AGENDA

CALIFORNIA TRANSPORTATION COMMISSION
www.catc.ca.gov
October 15-16, 2026
Hanford, CA

Thursday, October 15, 2026

9:00 AM	**Regional Tour** **10 N Irwin Street** **Hanford, CA 93230**
1:00 PM	**Commission Meeting** **Hanford Civic Auditorium** **400 N Douty Street** **Hanford, CA 93230**
5:30 PM	**WTS Central Valley Reception** **113 Court St.** **Hanford, CA 93230**
7:00 PM	**Commission Dinner** **Carnegie Museum of Kings County** **109 E Eighth Street** **Hanford, CA 93230**

Friday, October 16, 2026

9:00 AM	**Commission Meeting** **Hanford Civic Auditorium** **400 N Douty Street** **Hanford, CA 93230**

Teleconference Locations:

12745 Via Felino
Del Mar CA 92014

440 San Benito Street
Hollister, CA 95023

265 Hegenberger Road
Oakland, CA 94621

To participate on Day 1 of the meeting via computer:
Please visit: https://zoom.us/webinar/register/WN_5EhnQBtRTNy3bFEijshqkg
There, you will be provided dial in information, instructions for participation, an access code, and audio pin to join the meeting.
If you wish to only listen to day 1 of the meeting:
Phone Number: 669 444 9171, Webinar ID: 917 7582 1092, Passcode: 445221

NEXT REGULARLY SCHEDULED CTC MEETING (Subject to Change):
CTC Meeting – December 3-4, 2026 in Palm Desert, CA

To participate on Day 2 of the meeting via computer:

Please visit: https://zoom.us/webinar/register/WN_RAFyj7XKQveBM2lGQeTOxg

There, you will be provided dial in information, instructions for participation, an access code, and audio pin to join the meeting.

If you wish to only listen to day 2 of the meeting:

Phone Number: 669 444 9171, Webinar ID: 948 0079 2060, Passcode: 226878

NOTICE: We welcome comments from the public as a part of each item at this meeting. Times identified on the following agenda are estimates only. The Commission has the discretion to take up agenda items out of sequence and on either day of the two-day meeting, except for those agenda items bearing the notation "TIMED ITEM." Timed items will not be heard prior to the time scheduled but may be heard at, or any time after the time scheduled. The Commission may adjourn earlier than estimated on either day.

Unless otherwise noticed in the specified book item, a copy of this meeting notice, agenda, and related book items will be posted 10 calendar days prior to the meeting on the California Transportation Commission (Commission) Website: www.catc.ca.gov. Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. The Commission will provide assistive services including translation and interpretation in multiple languages, real-time captioning, transcription, large print, digital audio and/or video recordings, as well as Commission meeting materials in an accessible format for the visually impaired. To obtain services or copies in one of these alternate formats or languages, please contact us at (916) 654-4245 or ctc@catc.ca.gov. Arrangements should be made as soon as possible but no later than at least five working days prior to the scheduled meeting." *(Las solicitudes de acomodación especial o servicios de interpretación deben hacerse tan pronto como sea posible o por lo menos cinco días antes de la reunión programada)*

Improper comments and disorderly conduct are not permitted. In the event that the meeting conducted by the Commission is willfully interrupted or disrupted by a person or by a group so as to render the orderly conduct of the meeting infeasible, the Chair may order the removal of those individuals who are willfully disrupting the meeting.

*"A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California State Transportation Agency (CalSTA) item.

For a glossary of frequently used terms and acronyms please visit the Commission website at: https://catc.ca.gov/-/media/ctc-media/documents/about_ctc/ctc-acronyms-083026.pdf

GENERAL BUSINESS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
1	Roll Call	1.1	Douglas Remedios	I	C
2	Welcome to the Region	1.12	Mark Kairis Doug Verboon	I	R
3	Approval of Minutes for August 20-21, 2026	1.2	Douglas Remedios	A	C
4	Commissioner Meetings for Compensation	1.5	Douglas Remedios	A	C
5	Committee Member Compensation	1.15	Justin Hall	A	C

PUBLIC FUNDING PARTNER REPORTS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
6	Commission Chief Deputy Director	1.3	Paul Golaszewski	A	C
7	Commissioner and Ex-Officio Reports	1.4	Clarissa Falcon	A	C
8	CalSTA Undersecretary	1.6	James Hacker	I	T
9	Caltrans Director	1.7	Dina El-Tawansy	I	D
10	FHWA California Division Administrator	1.11	Doug Hecox	I	F
11	Regional Agencies Moderator	1.8	Jose Luis Caceres	I	R
12	Rural Counties Task Force Chair	1.9	Heather Adamson	I	R
13	Self-Help Counties Coalition Executive Director	1.10	Keith Dunn	I	R
14	Equity Initiatives Update • Equity Advisory Committee Update	1.13	C. Sequoia Erasmus Lisa Marie Alvarado Martha Armas-Kelly	I	C/D/T

POLICY MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
15	State and Federal Legislative Matters	4.1	Sasha Linker	A	C
16	Budget and Allocation Capacity	4.2	Sasha Linker Keith Duncan	I	D
17	Innovations in Transportation • Artificial Intelligence Cameras in Caltrans District 5	4.4	Lale Tiejiao Eric Carver	I	C/D
18	Draft Toll Facility Application Guidelines	4.3	David Giongco	I	C
19	2026 Local Streets and Roads Needs Assessment	4.5	Frances Dea-Sanchez Heather Miller Margot Yapp	I	C
20	Delegated Authority to Allocate Funds to Respond to Emergencies Resolution G-26-74	4.14	Laurie Waters	A	C
21	Adoption of the FY 2026-27 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Subsequent Report of Eligible Cities Resolution G-26-71	4.6	LeighAnn Battaion	A	C
22	2026 Status Report for the Active Transportation Program	4.7	Rebecca Light	I	C
23	Fourth Quarter – Project Delivery Report – Fiscal Year 2025-26	3.8	Tim Sobelman Sujaya Kalainesan	I	D

INFORMATION CALENDAR

Tab	Item Description	Ref#	Presenter	Type*	Agency*
24	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations *(2.5f.(1))*: $28,455,000 for 14 projects. -- SHOPP Safety Sub allocations *(2.5f.(3))*: $62,963,000 for six projects. -- Minor G-19-05a Allocations *(2.5f.(4))*: $4,719,000 for four projects.	2.5f.		I	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
25	STIP Amendment for Notice: The Tulare County Association of Governments (TCAG) proposes to amend the 2026 STIP to program an Assembly Bill (AB) 3090 Reimbursement Project (PPNO 8113A) to advance the Project Approval and Environmental Document (PA&ED) phase of the State Route 198 and Road 148 Interchange, Safety, and Multi-Modal Project (PPNO 8113) from Fiscal Year 2028-29 to 2026-27 using local Measure R funds. Reimbursement would be scheduled over a 2-year period beginning in 2028-29. STIP Amendment 26S-13	2.1b.(1)		I	D
26	STIP Amendment for Notice: The City of Los Angeles proposes to amend the 2026 STIP to deprogram $15,082,000 in STIP (RIP) funds from Fiscal Year 2027-28 for the Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961), and program these funds to the new proposed Huntington Drive Multi-Modal Transportation Improvement Project, Segments 1 and 2 (PPNO 6645), for the PS&E and Construction Capital (CON Cap) phases, in Los Angeles County. STIP Amendment 26S-14	2.1b.(2)		I	D

Monthly Reports on the Status of Contract Award for:

Tab	Item Description	Ref#	Presenter	Type*	Agency*
27	State Highway Projects, per Resolution G-06-08	3.2a.		I	D
28	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		I	D
29	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		I	D
30	Pre-Construction SHOPP Support Allocations, per Resolution G-06-08	3.3a.		I	D
31	Status of Allocation for SHOPP Projects	3.3b.		I	D

Quarterly Reports – FY 2025-26 – Fourth Quarter

Tab	Item Description	Ref#	Presenter	Type*	Agency*
32	Fiscal Year 2025-26 Caltrans Finance Report	3.5		I	D
33	Report on Fiscal Year 2025-26 Right of Way Annual Allocation	3.6		I	D
34	Aeronautics – Acquisition and Development and Airport Improvement Program	3.7		I	D
35	Quarterly Report – Local Assistance Annual Allocation for the Period Ending June 30, 2026	3.10		I	D
36	Fiscal Year 2025-26 – Fourth Quarter – Airspace Program Report	3.16		I	D

Other Reports

Tab	Item Description	Ref#	Presenter	Type*	Agency*
37	Update on the Minor B project list under the 2026-27 SHOPP Minor Construction Program	3.1		I	D
38	Proposition 1B Semi-Annual Report	3.9		I	D
39	Third Quarter – Balance Report on AB 1012 “Use It or Lose It” Provision for Federal Fiscal Year 2024 Unobligated RSTP and CMAQ Funds	3.11		I	D
40	Proposition 1A High-Speed Passenger Train Bond Program – Semi-Annual Report for Fiscal Year 2025-26	3.12		I	D
41	Fiscal Year 2025-26 Senate Bill 1 Semi-Annual Report	3.14		I	D
42	Final Close-Out Report on the 2025-26 Minor Program Annual Allocation	3.15		I	D
43	Fiscal Year 2025-26 Local Transportation Climate Adaptation Program Semi-Annual Report	3.17		I	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
44	Transit and Intercity Rail Capital Program (TIRCP) – Program Update	4.30		I	D

BEGIN CONSENT CALENDAR

Tab	Item Description	Ref#	Presenter	Type*	Agency*
45	State Transportation Improvement Program (STIP) Amendment for Action: The San Diego Association of Governments proposes to amend the 2026 STIP to deprogram $62,000,000 in STIP (IIP) funds programmed in Fiscal Year 2028-29 and delete the project from the 2026 STIP to advance construction of the San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119) in San Diego County using alternative funding sources. STIP Amendment 26S-11	2.1a.(2)		A	D
46	STIP Amendment for Action: The Department, Contra Costa Transportation Authority (CCTA), and the Metropolitan Transportation Commission (MTC) propose to amend the 2026 STIP to deprogram $7,500,000 in STIP (RIP) funds currently programmed to the Plans, Specifications, and Estimate (PS&E) phase of the SR4 Operational Improvements – Phase 1 project (0299A) and program these funds to the Construction phase of the I-80/San Pablo Dam Interchange-Phase 2 project (PPNO 0242K) in Contra Costa County, in Fiscal Year 2028-29. STIP Amendment 26S-12	2.1a.(3)		A	D
47	Approval of Project for Future Consideration of Funding: 03-Sacramento County Alta Arden Expressway Phase I Provide sidewalks, bicycle lanes, rehabilitation, and resurfacing. (MND) (PPNO 1923) (STIP) Resolution E-26-74 *(Related Item under Ref.: 2.5c.(3))*	2.2c.(3)		A	C
48	Approval of Project for Future Consideration of Funding: 03-Sacramento County Laguna Creek Inter-Regional Trail Crossing over State Route 99 Provide a pedestrian overcrossing and multi-use trail. (MND) (PPNO 5402) (ATP) Resolution E-26-75 *(Related Item under Ref.: 2.5w.(2))*	2.2c.(4)		A	C
49	Approval of Project for Future Consideration of Funding: 03-Sacramento County Zinfandel Drive Bicycle and Pedestrian Overcrossing Provide a bicycle and pedestrian overcrossing and Class 1 path. (MND) (PPNO 5406) (ATP) Resolution E-26-76	2.2c.(5)		A	C

Tab	Item Description	Ref#	Presenter	Type*	Agency*
50	Approval of Five Projects for Future Consideration of Funding: **01**-03-Sie-89, PM 0.0/15.2 Henness Pass CAPM Project The project will preserve and extend the life of existing pavement on State Route 89, rehabilitate or replace culverts, upgrade metal beam guardrail, replace an existing census station, and construct a maintenance vehicle pullout on State Route 89 in Sierra County, between Post Miles 0.0 to 15.2, south of Sierraville. (MND) (PPNO 8028) (SHOPP) Resolution E-26-77 *(Related Item under Ref.: 2.5b.(2))* **02**-04-Sol-12, PM 14.10/20.68 Solano State Route 12 Pavement Preservation Perform pavement preservation including pavement dig-outs, cold planing, and asphalt concrete overlay and dikes; installing centerline and shoulder (edgeline) rumble strips; shoulder widening; and constructing drainage improvements. The proposed project will also upgrade metal beam guardrail, upgrade traffic signing panels, and delineate pavement. (MND) (PPNO 2921D) (SHOPP) Resolution E-26-68 *(Related Item under Ref.: 2.5b.(2))* **03**-05-SLO-166, PM 8.9/16.0 State Route 166 Capital Preventive Maintenance Project Preserve 14.2 lane miles of Class III pavement, restore three drainage systems, and upgrade five guardrail locations to Manual for Assessing Safety Hardware standards. (MND) (PPNO 3071) (SHOPP) Resolution E-26-69 *(Related Item under Ref.: 2.5b.(2))* **04**-08-Riv-371, PM 67.1/67.4 SR-371 Install Left Turn Lane Project Construct left turn lane in the westbound direction of State Route 371 at the Homestead Road intersection. The proposed project will also include constructing a Modified Concrete Barrier in the eastbound direction of State Route 371, construction of cut slopes and embankment slopes, and minor grading work. (MND) (PPNO 3021J) (SHOPP) Resolution E-26-71 *(Related Item under Ref.: 2.5b.(2))* **05**-08-SBd-38, PM 7.0/46.6 SR-38 Upgrade Guardrail End Treatments, Culverts, and Correct Grading Project Correct grading and upgrade end treatments of existing guardrail and culverts along State Route 38 from Post Mile 7.0 to 46.6 in San Bernardino County, California. (MND) (PPNO 3014V) (SHOPP) Resolution E-26-72 *(Related Item under Ref.: 2.5b.(2))*	2.2c.(1)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
51	Approval of Project for Future Consideration of Funding: 07-LA-71, PM R0.5/R4.7 08-SBd-71, PM R0.0/R0.2 State Route 71 Freeway Upgrade and Interchange Improvement Project This project involves upgrading State Route 71 from a combination of 4-lane expressway and 6-lane freeway into an 8-lane freeway, with 3 mixed-flow lanes and 1 High Occupancy Vehicle (HOV) lane in each direction between Interstate 10 and the Los Angeles/San Bernardino County line in both counties. This will be achieved by widening or restriping to add either one or two lanes depending on the location. Additional improvements include replacing two railroad overhead bridges with raised profiles to meet current vertical clearance standards, replacing an existing pedestrian overcrossing, and eliminating local crossings between Mission Boulevard (Blvd) and Rio Rancho Road. The project will also repave the roadway, reconstruct on- and off-ramps at Valley and Mission Blvd, as well as the southbound Rio Rancho Road off-ramp. In addition, paving and striping 0.2 miles into San Bernardino County to maintain HOV lane continuity. Furthermore, the project includes constructing soundwalls and retaining walls, installing Permanent Best Management Practices, and shifting the centerline alignment westward from Mission Blvd to Old Pomona Road to minimize right of way impacts. (MND Addenda) (PPNO 2741) (STIP) Resolution E-26-73A	2.2c.(2)		A	D
52	One Relinquishment Resolution 05-SLO-101-PM 61.7/62.2 Right of way along United States Highway 101 on San Paso Circle and Wellsona Road, in the county of San Luis Obispo Resolution R-4130	2.3c.		A	D
53 8 Ayes	15 Resolutions of Necessity Resolutions C-22665 through C-22679	2.4b.		A	D
54	Director's Deeds Items 1 through 10 Excess Lands - Return to State: $1,366,000	2.4d.(1)		A	D
55	Director's Deeds Items 1 through 10 Highway 50 Soundwall Excess Lands - Return to State $0	2.4d.(2)		A	D
56 8 Ayes	Rescinding Resolution of Necessity --Resolution CR-176 – Ernest J. Altenreuther II Successor Trustee of the Thomas P. Altenreuther 2018 Revocable Trust Under Instrument Dated June 6, 2018 Separate Property 04-Son-116-PM 39.3 EA 2Q7709	2.4e.		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
57	State Highway Operation and Protection Program (SHOPP) – Allocation Amendment Request to amend the SHOPP Commercial Vehicle Enforcement Facilities project, in Los Angeles County, to rescind the full amount of $572,000 from the PA&ED phase due to the request being inadvertently submitted at the June 2026 Commission meeting. (PPNO 6244) Resolution FP-26-21, Amending Resolution FP-25-107	2.5b.(3)		A	D
58	STIP – Allocation Amendment Request to amend the State-Administered STIP Feather River Inn Intersection Improvement project, on the State Highway System, in Plumas County, to include the original request to extend the period of project completion an additional 6 months beyond the 36-month Timely Use of Funds deadline, due to an administrative error. There is no change to the allocation amount. (PPNO 3703) Resolution FP-26-22, Amending Resolution FP-22-47 *(Related Items under Ref.: 2.8c.(1) and 2.8c.(3))*	2.5c.(4)		A	D
59	STIP – Allocation Amendment Request to amend the State-Administered STIP SR 99/120 Connector Project Phase 1B, on the State Highway System, in San Joaquin County, to move $1,200,000 from Right of Way (RW) Capital to RW Support. There is no change to the allocation amount. (PPNO 3162B) Resolution FP-26-23, Amending Resolution FP-25-113	2.5c.(5)		A	D
60	Multi–funded STIP, Local Partnership Program (LPP) (Formulaic), Trade Corridor Enhancement Program (TCEP), and Proposition 1B Trade Corridor Improvement Fund (TCIF) – Allocation Amendment Request to amend the locally-administered multi-funded STIP, LPP (Formulaic), TCEP, and Proposition 1B TCIF I-10 Corridor Express Lanes Contract 1 project, on the State Highway System, in San Bernardino County, to split the original Proposition 1B TCIF allocation between two Budget Authority fiscal years. There is no change to the allocation amount. (PPNO 3009P) Resolution FP-26-25, Amending Resolution FP-17-77 Resolution LPP-A-2627-06, Amending Resolution LPP-A-1718-13 Resolution TCEP-A-2627-06, Amending Resolution TCEP-A-1718-05 Resolution TCIF-AA-2627-13, Amending Resolution TCIF-A-1718-04	2.5s.(12)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
61	TCEP – Allocation Amendment Request to amend the State-Administered TCEP Yolo 80 Corridor Improvements Project - Phase 1, on the State Highway System, in Yolo County, to correct the State and Regional splits for the Construction, Construction Support, and Right of Way Support phases for the TCEP-State and TCEP-Regional funding amounts. There is no change to the allocation amount. (PPNO 8922A) Resolution TCEP-A-2627-07, Amending Resolution TCEP-A-2324-17	2.5s.(10)		A	D
62	TCEP – Allocation Amendment Request to amend the locally-administered TCEP Green Power Microgrid – Harbor Facilities Component project, off the State Highway System, in Alameda County, to deallocate $3,632,000 from the Construction (CON) phase due to a program amendment approved by the Commission in June 2026. (PPNO 2090S) Resolution TCEP-A-2627-09, Amending Resolution TCEP-A-2425-25 *(Related Item under Ref.: 4.9)*	2.5s.(13)		A	D
63	TCEP – Allocation Amendment Request to amend the locally-administered TCEP Route 605/91 Interchange Improvement: Gateway Cities Freight Crossroads Project, on the State Highway System, in Los Angeles County, to deallocate $69,670,000 from the CON phase due to lapsed access to funds. (PPNO 5388) Resolution TCEP-A-2627-10, Amending Resolution TCEP-A-2324-26	2.5s.(14)		A	D
64	Solutions for Congested Corridors Program (SCCP) – Allocation Amendment Request to amend the locally-administered SCCP Dry Creek Greenway Multi-Use Trail Project, off the State Highway System, in Placer County, to revise the PPNO from 1526 to 1526A, and the ATP allocation note, and add the combined project note. There is no change to the allocation amount. Resolution SCCP-A-2627-01, Amending Resolution SCCP-A-2223-09 *(Related Item under Ref.: 2.5w.(6))*	2.5s.(15)		A	D
65	Active Transportation Program (ATP) – Allocation Amendment Request to amend the locally-administered ATP Dry Creek Greenway Multi-Use Trail Project, off the State Highway System, in Placer County, to add the combined project note and infrastructure note. There is no change to the allocation amount. (PPNO 1526A) Resolution FATP-2627-06, Amending Resolution FATP-2223-23 *(Related Item under Ref.: 2.5s.(15))*	2.5w.(6)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
66	Multi–Funded Transit & Intercity Rail Capital Program (TIRCP) and Proposition 1B Intercity Rail (ICR) – Allocation Amendment Request to amend the multi–funded TIRCP and Proposition 1B ICR (2018:12) Building Up: LOSSAN North Improvement Program (Canada Honda Bridge Replacement) component, in Santa Barbara County, to deallocate $49,000 from the CON phase to reflect component savings. (PPNO CP042B) Resolution TIRCP-2627-19S, Amending Resolution TIRCP-2425-43S Resolution ICR1B-AA-2627-01S, Amending Resolution ICR1B-A-2425-02S	2.6g.(3)		A	D
67	TIRCP – Allocation Amendment Request to amend the TIRCP (2020:16) Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite (Procurement of 3 Zero-Emission Buses) component, to deallocate $478,000 from the CON phase to reflect component savings. (PPNO CP074) Resolution TIRCP-2627-20, Amending Resolution TIRCP-2021-06	2.6g.(4)		A	D
68	TIRCP – Allocation Amendment Request to amend the TIRCP (2020:04) Inglewood Transit Connector Project (Design for Inglewood Transit Connector Project Phase 1) component, in Los Angeles County, to revise the project description. There is no change to the allocation amount. (PPNO CP062D) Resolution TIRCP-2627-21, Amending Resolution TIRCP-2425-63	2.6g.(5)		A	D
69	TIRCP – Allocation Amendment Request to amend the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Real-Time Sign Installation) component, in Sonoma County, to rescind the full amount of $50,000 from the CON phase due to the lack of infrastructure services. (PPNO CP100S) Resolution TIRCP-2627-22, Amending Resolution TIRCP-2526-47 *(Related Item under Ref.: 2.6g.(1))*	2.6g.(6)		A	D
70	TIRCP – Allocation Amendment Request to amend the TIRCP (2018:27) Southern California Optimization Rail Expansion (SCORE) (Link US - West Bank Tie-in 1) component, in Los Angeles County, to rescind the full amount of $54,385,000 from the CON phase due to an update to the delivery contract. (PPNO CP033) Resolution TIRCP-2627-23, Amending Resolution TIRCP-2526-47	2.6g.(7)		A	D
71	TIRCP – Allocation Amendment Request to amend the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension) component, in Sonoma County, to deallocate $800,000 from the PS&E phase to reflect component savings. (PPNO CP041B) Resolution TIRCP-2627-24, Amending Resolution TIRCP-2526-45 *(Related Items under Ref.: 2.6g.(2) and 2.6s.(8))*	2.6g.(9)		A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
72	TIRCP – Allocation Amendment Request to amend TIRCP (2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience project, in Orange County, to rescind a combined total of $14,574,000 from the CON phase of four components due to project termination. • $877,000 from the Purchase 7 ZEV vans for EVE: New Airport Connection & Night Owl) component. (PPNO CP086) (2.6g.(10a)) Resolution TIRCP-2627-25, Amending Resolution TIRCP-2425-74 • $313,000 from the Purchase of 10 (5 passenger) ZEV Microtransit for FRAN component. (PPNO CP086A) (2.6g.(10b)) Resolution TIRCP-2627-26, Amending Resolution TIRCP-2425-74 • $12,836,000 from the Purchase of 15 - 40' Zero Emission Buses for ART Fleet Conversion component. (PPNO CP086C) (2.6g.(10c)) Resolution TIRCP 2627-27, Amending Resolution TIRCP-2425-74 • $548,000 from the Capital Outlay ANNA Corridor component. (PPNO CP086D) (2.6g.(10d)) Resolution TIRCP-2627-28, Amending Resolution TIRCP-2223-82	2.6g.(10)		A	D
73	Approval of Two 2022 Trade Corridor Enhancement Program Baseline Agreement Amendments Resolution TCEP-P-2627-01BA, Amending Resolutions TCEP-P-2425-01BA and TCEP-P-2324-07B *(Related Item under Ref.: 2.5s.(13))*	4.9		A	C
74	Approval of the 2024 Baseline Agreement Amendment for the Forum Mobility – Beyond the Dock: Heavy-Duty Electrification of the Port of Oakland Priority Trade Corridors Project Resolution TCEP-P-2627-02BA, Amending Resolution TCEP-P-2526-08B	4.10		A	C
75	Approval of 2023 Active Transportation Program Baseline Agreement for the Harden Parkway Safe Routes to School project. Resolution ATP-P-2627-03B *(Related Item under Ref.: 2.5w.(1))*	4.11		A	C
76	Approval of two State Highway Operation and Protection Program Baseline Agreements Resolution SHOPP-P-2627-02B	4.12		A	C
77	Approval of Report on the Status of the Transit and Intercity Rail Capital Program Loan (Assembly Bill 117)	4.13		A	C

END OF CONSENT CALENDAR

RIGHT-OF-WAY MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
78	Airspace Lease Program Update	4.17	Tim Sobelman René Fletcher	I	D
79	Airspace Lease – Request to Directly Negotiate Items 1 through 8	2.4c.(1)	David Giongco René Fletcher	A	D

Tab	Item Description	Ref#	Presenter	Type*	Agency*
80	Director's Deed Item 1 Roberti Fair Market Value Buyer Excess Lands - Return $765,000 to State Route 710 Rehabilitation Account	2.4d.(3)	Tim Sobelman René Fletcher	A	D

ALLOCATIONS AND SUPPLEMENTAL FUNDS REQUEST

Right of Way Capital Supplemental Fund Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
81	Request for an additional $5,447,000 (16.8 percent increase) in Pre-Construction Right of Way (RW) Capital, for the TCEP Tulare SR 99 Corridor and Paige Avenue Multimodal Interchange Enhancements project on State Route 99, in Tulare County. (EA 48950, PPNO 6369) Resolution TCEP-A-2627-11S	2.5s.(9)	Beverley Newman-Burckhard Michael Navarro	A	D

Capital Outlay Support (COS) Supplemental Fund Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
82	Request for an additional $300,000 (14.1 percent increase) in Pre-Construction Support for the PA&ED phase, for the SHOPP Bridge Rehabilitation and Replacement project on State Route 96, in Siskiyou County. (EA 0H730, PPNO 3660) Resolution FA-26-07	2.5e.(2)	Tim Sobelman David Moore	A	D

Capital – Supplemental Fund Allocations – (Complete Construction)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
83	Request for an additional $1,200,000 (9.0 percent increase) in Construction Support for the SHOPP Bridge Rehabilitation and Replacement project on United States Highway 101, in Del Norte County. (EA 43640, PPNO 0100V) Resolution FA-26-08 *(Related Item under Ref.: 2.8v.(3))*	2.5e.(1)	Tim Sobelman Matthew Brady	A	D
84	Request for an additional $2,800,000 (32.9 percent increase) in Construction Support for the SHOPP Bridge Formula Program project on State Route 20 and Interstate 80, in Nevada and Placer counties. (EA 3H560, PPNO 4305) Resolution FA-26-09	2.5e.(3)	Tim Sobelman Sergio Aceves	A	D
85	Request for an additional $750,000 (33.4 percent increase) in Construction Support, for the SHOPP Safety Improvements project on State Route 9, in Santa Cruz County. (EA 1M400, PPNO 3012) Resolution FA-26-10	2.5e.(5)	Tim Sobelman Scott Eades	A	D
86	Request for an additional $3,574,000 (14.7 percent increase) in Construction Capital and $1,189,000 (30.6 percent increase) in Construction Support, for the SHOPP Roadway Rehabilitation project on State Route 216, in Tulare County. (EA 0W90U, PPNO 8039) Resolution FA-26-11	2.5e.(6)	Tim Sobelman Michael Navarro	A	D

Capital – Supplemental Fund Allocation – (Closeout)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
87	Request for an additional $1,700,000 (23.3 percent increase) in Construction Capital for the SHOPP Americans with Disabilities Act Curb Ramps project on State Route 116, in Sonoma County. (EA 4J460, PPNO 1491B) Resolution FA-26-12	2.5e.(4)	Tim Sobelman Doanh Nguyen	A	D

TIRCP Supplemental Fund Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
88	Request for an additional $800,000 (55 percent increase) for the PS&E phase of the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg) component, in Sonoma County. (PPNO CP041A) Resolution TIRCP-2627-29S *(Related Items under Ref.: 2.6g.(9) and 2.6s.(8))*	2.6g.(2)	Brandy Fleming Jeffrey Wyly	A	D

PROGRAM UPDATES

State Highway Operation and Protection Program (SHOPP)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
89	SHOPP Amendments for Approval: Request to: --Add 22 new projects into the 2026 SHOPP. (2.1a.(1a) and 2.1a.(1b)) --Revise 16 projects currently programmed in the 2026 SHOPP. (2.1a.(1d)) SHOPP Amendment 26H-004 *(Related Items under Ref.: 2.5b.(1) and 2.5b.(2))*	2.1a.(1)	Tim Sobelman Jaime Espinoza	A	D
90	Director's Orders Annual Close-out Report for Fiscal Year 2025-26	4.18	Jon Pray James R. Anderson	I	D

Trade Corridor Enhancement Program (TCEP)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
91	2024 Trade Corridor Enhancement Program Amendment Amendments to the Coastal Rail Infrastructure Resiliency Project and the Pennsylvania Avenue Grade Separation Project Resolution G-26-73, Amending Resolution G-26-57 *(Related Item under Ref.: 2.6s.(9))*	4.15	Beverley Newman-Burckhard	A	C

Local Partnership Program (LPP)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
92	Local Partnership Formulaic Program Amendment Add the Downtown Pedestrian and Bicycle Crossing of US 101 project in Sonoma County and program $1,117,000. Resolution LPP-P-2627-03, Amending Resolution LPP-P-2627-01	4.16	Leishara Ward	A	C

ALLOCATIONS

Annual Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
93	Local Assistance (Federal) – Annual Allocation Request of $2,739,885,000 in Federal Funds for Local Assistance Annual Allocation for Fiscal Year 2026–27. Resolution FM-26-01	2.5i.	Sheila Ennes Angel Pyle	A	D

SHOPP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
94	Request of $120,294,000 for 10 SHOPP projects. Resolution FP-26-26 *(Related Item under Ref.: 2.1a.(1))*	2.5b.(1)	Tim Sobelman Jaime Espinoza	A	D
95	Request of $47,035,000 for 35 2026 SHOPP preconstruction project phases for environmental support, design, and RW support. Resolution FP-26-27 *(Related Items under Ref.: 2.1a.(1) and 2.2c.(1))*	2.5b.(2)	Tim Sobelman Jaime Espinoza	A	D

State Transportation Improvement Program (STIP) Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
96	Request of $300,000 for the locally-administered STIP SR 49 San Andreas Southern Gateway Improvements Project, on the State Highway System, in Calaveras County. (PPNO 3724) Resolution FP-26-28	2.5c.(2)	Sheila Ennes Jaime Espinoza	A	D
97	Request of $4,993,000 for seven locally-administered STIP and Planning, programming, and Monitoring projects off the State Highway System. Resolution FP-26-29 *(Related Item under Ref.: 2.2c.(3))*	2.5c.(3)	Sheila Ennes Angel Pyle	A	D

LPP (Formulaic) Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
98	Request of $123,000 for the locally-administered LPP (Formulaic) Aten Boulevard Rehabilitation Project between Old State Route 86 and the West Right-of-Way Line of the Southern Pacific Railroad, off the State Highway System, in Imperial County. (PPNO 1618) Resolution LPP-A-2627-07	2.5s.(3)	Leishara Ward Angel Pyle	A	D

Multi-Funded Solutions for Congested Corridors Program (SCCP), LPP (Competitive and Formulaic), and TIRCP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
99	Request of $162,207,000 for the locally-administered multi-funded SCCP, LPP (Competitive and Formulaic), and TIRCP Sonoma-Marin Area Rail Transit District (SMART) Healdsburg Extension Project, in Sonoma County. (PPNO 2364N) Resolution SCCP-A-2627-02 Resolution LPP-A-2627-08 Resolution TIRCP-2627-30 *(Related Items under Ref.: 2.6g.(2) and 2.6g.(9))*	2.6s.(8)	Naveen Habib Angel Pyle	A	D

Multi-Funded TCEP and TIRCP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
100	Request of $64,257,000 for the multi-funded TCEP and TIRCP (2024:16) Coastal Rail Infrastructure Resiliency Project (Sand Replenishment), in Orange County. (PPNO CP171E) Resolution TCEP-A-2627-15 Resolution TIRCP-2627-32 *(Related Item under Ref.: 4.15)*	2.6s.(9)	Beverley Newman-Burckhard Angel Pyle	A	D

Multi-Funded TCEP and STIP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
101	Request of $15,084,000 for the locally-administered multi-funded TCEP and STIP Hueneme Road Widening - Edison Drive to Rice Avenue project, off the State Highway System, in Ventura County. (PPNO 6464) Resolution TCEP-A-2627-12 Resolution FP-26-30	2.5s.(6)	Kenneth Lopez Angel Pyle	A	D

TCEP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
102	Request of $3,653,000 for the locally-administered TCEP Long Beach-East Los Angeles Corridor Zero-Emissions Truck Project (MN8 Energy), off the State Highway System, in Los Angeles County. (PPNO Z004B) Resolution TCEP-A-2627-13	2.5s.(4)	Kenneth Lopez Angel Pyle	A	D
103	Request of $7,900,000 for the State-Administered TCEP EV Realty - South Bay Truck Charging Hub project, off the State Highway System, in Los Angeles County. (PPNO Z003) Resolution TCEP-A-2627-16	2.5s.(17)	Kenneth Lopez Angel Pyle	A	D

Active Transportation Program (ATP) Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
104	Request of $16,029,000 for nine locally-administered ATP projects, off the State Highway System. Resolution FATP-2627-07 *(Related Items under Ref.: 2.8v.(6) and 4.11)*	2.5w.(1)	Rebecca Light Angel Pyle	A	D
105	Request of $6,874,000 for the locally-administered ATP Laguna Creek Inter-Regional Trail Crossing at State Route 99 project, on the State Highway System, in Sacramento County. (PPNO 5402) Resolution FATP-2627-08 *(Related Item under Ref.: 2.2c.(4))*	2.5w.(2)	Rebecca Light Jaime Espinoza	A	D

TIRCP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
106	Request of $106,625,000 for 11 TIRCP projects. Resolution TIRCP-2627-31 *(Related Item under Ref.: 2.6g.(6))*	2.6g.(1)	Kat Kim Jeffrey Wyly	A	D

TIME EXTENSION REQUESTS

SHOPP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
107	Request to extend the period of contract award for the SHOPP Safety Improvements project, in San Luis Obispo County, per SHOPP Guidelines. (PPNO 2766Y) Waiver 26-191	2.8b.(1)	Justin Maan Jaime Espinoza	A	D
108	Request to extend the period of project completion for six SHOPP projects, per SHOPP Guidelines. Waiver 26-192 *(Related Items under Ref.: 2.5c.(4), 2.8c.(2), and 2.8c.(3))*	2.8c.(1)	Justin Maan Jaime Espinoza	A	D
109	Request to extend the period of project development expenditure for six SHOPP projects, per SHOPP Guidelines. Waiver 26-193	2.8d.(1)	Justin Maan Jaime Espinoza	A	D

STIP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
110	Request to extend the period of contract award for four locally-administered STIP projects, off the State Highway System, per STIP Guidelines. Waiver 26-194	2.8b.(2)	Sheila Ennes Angel Pyle	A	D
111	Request to extend the period of project completion for the State-Administered STIP I-5 North Coast Corridor HOV Extension, Phase 1, Carlsbad Seg, Package 3 (CMGC) project, on the State Highway System, in San Diego County, per STIP Guidelines. (PPNO 0615I) Waiver 26-195 *(Related Item under Ref.: 2.8c.(1))*	2.8c.(2)	Sheila Ennes Jaime Espinoza	A	D
112	Request to extend the period of project completion for the State-Administered STIP Feather River Inn Intersection Improvement project, on the State Highway System, in Plumas County, per STIP Guidelines. (PPNO 3703) Waiver 26-196 *(Related Items under Ref.: 2.5c.(4) and 2.8c.(1))*	2.8c.(3)	Sheila Ennes Jaime Espinoza	A	D

Multi-Funded STIP and LPP (Competitive and Formulaic) Time Extension

Tab	Item Description	Ref#	Presenter	Type*	Agency*
113	Request to extend the period of project completion for the State-administered multi-funded STIP and LPP (Competitive and Formulaic) US 101 Hearn Avenue Regional Multimodal Interchange project, on the State Highway System, in Sonoma County, per STIP and LPP (Competitive and Formulaic) Guidelines. (PPNO 0785C) Waiver 26-197	2.8c.(4)	Leishara Ward Jaime Espinoza	A	D

ATP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
114	Request to extend the period of contract award for the locally-administered ATP Downtown Long Beach Walkable Corners project, off the State Highway System, in Los Angeles County, per ATP Guidelines. (PPNO 5865A) Waiver 26-198	2.8b.(3)	Rebecca Light Angel Pyle	A	D
115	Request to extend the period of project completion for four locally-administered ATP projects, off the State Highway System, per ATP Guidelines. Waiver 26-199	2.8c.(5)	Rebecca Light Angel Pyle	A	D

TIRCP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
116	Request to extend the period of contract award for two TIRCP (2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale components, in Los Angeles County, per TIRCP Allocation Policy. Waiver 26-200	2.8b.(4)	Kat Kim Jeffrey Wyly	A	D
117	Request to extend the period of project completion for the TIRCP (2020:02) Transbay Corridor Core Capacity Program (Vehicle Acquisition) component, in various counties, per TIRCP Allocation Policy. (PPNO CP060) Waiver 26-201	2.8c.(6)	Kat Kim Jeffrey Wyly	A	D

POST-FACT TIME EXTENSION

Tab	Item Description	Ref#	Presenter	Type*	Agency*
118	Post-Fact request to extend the period of project development expenditure for two phases of the locally-administered ATP La Vina Community Mobility and Safety Enhancements Project, off the State Highway System, in Madera County. (PPNO 8017) Waiver 26-210	2.8d.(2)	Rebecca Light Angel Pyle	A	D

TIME EXTENSION AMENDMENTS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
119	Request to amend the period of project completion for the SHOPP Mobility project, in Ventura County, as an exception to SHOPP Guidelines. (PPNO 5255) Waiver 26-203, Amending Waiver 25-172	2.8v.(2)	Justin Maan Jaime Espinoza	A	D
120	Request to amend the period of project development expenditure for the SHOPP Bridge Preservation project, in Del Norte County, as an exception to the SHOPP Guidelines. (PPNO 0100V) Waiver 26-204, Amending Waiver 23-171 *(Related Item under Ref.: 2.5e.(1))*	2.8v.(3)	Justin Maan Jaime Espinoza	A	D
121	Request to amend the period of contract award for the SCCP Los Angeles Metro CORE Capacity & System Integration Project (Replacement-TPSS), in Los Angeles County. (PPNO 6210A) Waiver 26-206, Amending Waiver 26-121	2.8v.(5)	Naveen Habib Jeffrey Wyly	A	D
122	Request to amend the period of project allocation for three locally-administered ATP projects, off the State Highway System. Waiver 26-207, Amending Waivers 25-79 and 25-126 *(Related Item under Ref.: 2.5w.(1))*	2.8v.(6)	Rebecca Light Angel Pyle	A	D
123	Request to amend the period of project completion for the locally-administered ATP San Diego Regional Border to Bayshore Bikeway Project, off the State Highway System, in San Diego County. (PPNO 1232) Waiver 26-208, Amending Waiver 25-156	2.8v.(7)	Rebecca Light Angel Pyle	A	D

OTHER MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	Public Comment	6	Clarissa Falcon	I	C

ADJOURN

Highway and Mass Transportation Financial Matters

Program	Current Meeting Proposed Allocations (October 15-16, 2026)	FY 2026-27 Year to Date Total* (September 30, 2026)
SHOPP Allocations	$274,979,000	$2,194,640,000
STIP Allocations	$9,037,000	$129,828,000
LATIP Allocations		
Senate Bill 1 Allocations	$134,654,000	$119,390,000
Proposition 1B Allocations		
Proposition 1A Allocations		
ATP Allocations	$22,903,000	$43,283,000
LTCAP Allocations		$50,000,000
TIRCP Allocations	$227,698,000	$150,282,000
Short-Line Railroad Allocations		
Aeronautics Allocations		
Local Assistance Annual Allocation	$2,739,885,000	
Waterborne Ferry Program Allocation		
Grand Total:	$3,409,156,000	$2,687,423,000
Total Jobs Created:	37,501	29,562
Total De-Allocations:	$144,210,000	$9,630,000

*Year to Date Totals are based on the Fiscal Year the action was taken.

CALIFORNIA TRANSPORTATION COMMISSION

1120 N Street (MS-52)
Sacramento, CA 95814
(916) 654-4245

CTC Website: http://www.catc.ca.gov

Ms. Clarissa Falcon – Chair
1120 N Steet, MS-52
Sacramento, CA 95814

Mr. Joe Cruz – Vice Chair
1120 N Street, MS-52
Sacramento, CA 95814

Jay Bradshaw
1120 N Street, MS-52
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Ms. Lee Ann Eager
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Mr. Darnell Grisby
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Mr. Carl Guardino
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Ms. Zahirah Mann
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Nancy Miller
1120 N Street, MS-52
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Mr. Bob Tiffany
1120 N Street, MS-52
Sacramento, CA 95814

Ex Officio Members

The Honorable Dave Cortese
Member of the Senate
1021 O Street, Suite 6630
Sacramento, CA 95814

The Honorable Lori D. Wilson
Member of the Assembly
1021 O Street, Suite 5150
Sacramento, CA 95814

Executive Director

Tanisha Taylor
1120 N Street, MS-52
Sacramento, CA 95814
(916) 654-4245

1.12

WELCOME TO THE REGION

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 1.2, Action

Prepared By: Douglas Remedios,
Commission Clerk

Published Date: October 2, 2026

Subject: Approval of the Minutes for the August 20-21, 2026 Commission Meeting

Recommendation:

Staff recommends that the California Transportation Commission (Commission) approve the meeting minutes for the August 20-21, 2026 Commission Meeting.

Issue:

California Code of Regulations, Title 21 California Administrative Code section 8012, requires that:

> *The Commission shall keep accurate minutes of all meetings and make them available to the public. The original copy of the minutes is that signed by the executive secretary and is the evidence of taking any action at a meeting. All resolutions adopted at a meeting shall be entered in the text of the minutes by reference.*

In compliance with Title 21 California Administrative Code section 8012, the Commission's Operating Procedures dated December 4, 2019 require that as an order of business, at each regular meeting of the Commission, the minutes from the last meeting shall be approved by the Commission.

Attachments:

Attachment A: August 20-21, 2026 Commission meeting minutes

Reference No.: 1.2
October 15-16, 2026
Attachment A

MINUTES

CALIFORNIA TRANSPORTATION COMMISSION
August 20-21, 2026
San Diego, CA

Thursday, August 20, 2026

1:00 PM **Commission Meeting**
San Diego Association of Governments
1011 Union Street
San Diego, CA 92101

Friday, August 21, 2026

9:00 AM **Commission Meeting**
San Diego Association of Governments
1011 Union Street
San Diego, CA 92101

For a more thorough review of this meeting, please visit:
https://www.youtube.com/channel/UCASI3gyTEuhZffC13RbG4xQ

*"A" denotes an "Action" item; "I" denotes an "Information" item; "C" denotes a "Commission" item; "D" denotes a "Department" item; "F" denotes a "U.S. Department of Transportation" item; "R" denotes a Regional or other Agency item; and "T" denotes a California State Transportation Agency (CalSTA) item.

For a glossary of frequently used terms and acronyms please visit the Commission website at:
https://catc.ca.gov/-/media/ctc-media/documents/about_ctc/acronyms-11-04-21-a11y.pdf

GENERAL BUSINESS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
1	Roll Call	1.1	Douglas Remedios	I	C
Commissioner		Attendance			
Chair Clarissa Falcon		Present			
Vice Chair Joseph Cruz		Present			
Commissioner Jay Bradshaw		Present (Day 1 only)			
Commissioner Paulette Brown-Hinds		Present			
Commissioner Lee Ann Eager		Present			
Commissioner Carl Guardino		Present			
Commissioner Darnell Grisby		Absent			
Commissioner Zahirah Mann		Present			
Commissioner Bob Tiffany		Present			
Ex-Officio's		Attendance			
Senator Dave Cortese, Ex-Officio		Present			
Assembly Member Lori Wilson, Ex-Officio		Absent			

TOTAL - Present: 9 Absent: 2

Tab	Item Description	Ref#	Presenter	Type*	Agency*
2	Welcome to the Region	1.12	Lesa Heebner	I	R

San Diego Association of Government's Chair Lesa Heebner presented this informational item.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
3	Approval of Minutes for June 25-26, 2026	1.2	Douglas Remedios	A	C

Tabs 3 – 5 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Bradshaw **Second:** Tiffany **Recused:** None **Absent:** Cruz and Grisby
Vote result: 7-0
Ayes: Bradshaw, Brown-Hinds, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
4	Commissioner Meetings for Compensation	1.5	Douglas Remedios	A	C

Tabs 3 – 5 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Bradshaw **Second:** Tiffany **Recused:** None **Absent:** Cruz and Grisby
Vote result: 7-0
Ayes: Bradshaw, Brown-Hinds, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
5	Committee Member Compensation	1.15	Justin Hall	A	C

Tabs 3 – 5 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Bradshaw **Second:** Tiffany **Recused:** None **Absent:** Cruz and Grisby
Vote result: 7-0
Ayes: Bradshaw, Brown-Hinds, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

PUBLIC FUNDING PARTNER REPORTS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
6	Commission Chief Deputy Director	1.3	Paul Golaszewski	A	C

Commission Chief Deputy Director Paul Golaszewski presented this item. No action was taken.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
7	Commissioner and Ex-Officio Reports	1.4	Clarissa Falcon	A	C

Chair Falcon and Commissioners Eager and Guardino and Executive Director Taylor provided a report for this item. No action was taken.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
8	CalSTA Secretary	1.6	Toks Omishakin	I	T

California State Transportation Agency Undersecretary James Hacker presented this informational item.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
9	Caltrans Director	1.7	Dina El-Tawansy	I	D

California Department of Transportation Director Dina El-Tawansy presented this informational item.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
10	FHWA California Division Administrator	1.11	Doug Hecox	I	F

FHWA California Division Administrator (Acting) Doug Hecox presented this informational item.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
11	Regional Agencies Moderator	1.8	Jose Luis Caceres	I	R

Regional Agencies Moderator Jose Luis Caceres presented this informational item.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
12	Rural Counties Task Force Chair	1.9	Heather Adamson	I	R

Rural Counties Task Force Chair Heather Adamson presented this informational item.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
13	Self-Help Counties Coalition Executive Director	1.10	Keith Dunn	I	R

Item was withdrawn

Tab	Item Description	Ref#	Presenter	Type*	Agency*
14	Commission Equity Initiatives: • Equity Advisory Committee Update	1.13	Sequoia Erasmus Randy Torres-Van Vleck	I	C/D/T

Commission Associate Deputy Director Sequoia Erasmus and Interagency Equity Advisory Committee member Randy Torres-Van Vleck presented this informational item.

POLICY MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
15	State and Federal Legislative Matters	4.1	Sasha Linker	A	C

Recommendation: Approval of the report and to delegate authority to the Executive Director to take positions on bills upon consultation with Chair and Vice Chair.

Action Taken: Approved

Motion: Guardino **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby

Vote result: 7-0

Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany

Nays: None

Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
16	Budget and Allocation Capacity	4.2	Sasha Linker Keith Duncan	I	D

Commission Assistant Deputy Director Sasha Linker and Caltrans Division Chief for Budgets Keith Duncan presented this informational item.

Speakers:

Janice Luna Reynoso – Mundo Gardens
Ozzy Meneses – Mundo Gardens
Andrew Banez – Mundo Gardens

Tab	Item Description	Ref#	Presenter	Type*	Agency*
17	Innovations in Transportation • Caltrans Advanced Air Mobility and Drone Applications	4.3	Laura Pennebaker Tarek Tabshouri Michael Hank	I	C/D

Commission Deputy Director Laura Pennebaker, Caltrans Chief of the Division of Aeronautics Tarek Tabshouri, and District 11 Division Chief for Land Surveys Michael Hank and Construction Field Systems Coordinator Aaron Chamberlain presented this informational item.

Speakers:

Clifford Weiver – Future Logic

Tab	Item Description	Ref#	Presenter	Type*	Agency*
18	South Hearing for the Proposed 2026 Solutions for Congested Corridors Program Guidelines *(Related Item under Ref.: 4.6)*	4.5	Naveen Habib	I	C

Commission Associate Deputy Director Naveen Habib presented this informational item.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
19	2026 Solutions for Congested Corridors Program Guidelines Adoption Resolution G-26-60 *(Related Item under Ref.: 4.5)*	4.6	Naveen Habib	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Guardino **Recused:** None **Absent:** Grisby
Vote result: 8-0
Ayes: Bradshaw, Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
20	Adoption of the 2026 Trade Corridor Enhancement Program Fund Estimate Resolution G-26-61	4.26	Sasha Linker Garrett Franklin	A	D

Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Bradshaw **Recused:** None **Absent:** Grisby
Vote result: 8-0
Ayes: Bradshaw, Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
21	2026 Trade Corridor Enhancement Program Guidelines Adoption Resolution G-26-62	4.7	Beverley Newman-Burckhard	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Grisby
Vote result: 8-0
Ayes: Bradshaw, Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Speakers:

Shelly Quan – Los Angeles County Metropolitan Transportation Authority
Sarkes Khacek – Santa Barbara County Association of Governments
Kenneth Kao – Metropolitan Transportation Commission
Aaron Hoyt – Nevada County Transportation Commission
Sofia Rafikova – Coalition for Clean Air
Jay Schlosser – Kern Council of Governments

Tab	Item Description	Ref#	Presenter	Type*	Agency*
22	Hearing on the Proposed 2026 Local Partnership Competitive Program Guidelines and the Proposed 2026 Local Partnership Formulaic Program Guidelines *(Related Items under Ref.: 4.10 and 4.11)*	4.8	Leishara Ward	I	C

Commission Associate Deputy Director Leishara Ward presented this informational item.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
23	2026 Local Partnership Formulaic Program Fund Distribution Adoption Resolution G-26-63 *(Related Item under Ref.: 4.20)*	4.9	Kayla Giese	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
24	2026 Local Partnership Competitive Program Guidelines Adoption Resolution G-26-64 *(Related Item under Ref.: 4.8)*	4.10	Leishara Ward	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:
In the Book Item Attachment B:
On page 48, under Appendix B, under Safety, third row, revise Number of Fatalities to Rate of Fatalities

Tab	Item Description	Ref#	Presenter	Type*	Agency*
25	2026 Local Partnership Formulaic Program Guidelines Adoption Resolution G-26-65 *(Related Item under Ref.: 4.8)*	4.11	Kayla Giese	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
26	Approval of the 2026 California Transportation Asset Management Plan Resolution G-26-70, Amending Resolution G-22-62	4.27	Tim Sobelman Diana Campbell	A	D

Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Bradshaw **Recused:** None **Absent:** Grisby
Vote result: 8-0
Ayes: Bradshaw, Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

INFORMATION CALENDAR

Tab	Item Description	Ref#	Presenter	Type*	Agency*
27	Informational Reports on Allocations Under Delegated Authority -- Emergency G-11 Allocations *(2.5f.(1))*: $67,019,000 for 22 projects. -- SHOPP Safety Sub-Allocations *(2.5f.(3)):* $112,819,000 for 11 projects. -- Minor G-19-05a Allocations *(2.5f.(4))*: $6,914,000 for six projects. *(Related Items under Ref.: 2.1a.(1) and 2.2c.(2))*	2.5f.		I	D

This item was presented as part of the Information Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
28	STIP Amendment for Notice: The San Diego Association of Governments proposes to amend the 2026 STIP to deprogram $62,000,000 in STIP (IIP) funds programmed in FY 2028-29 and delete the project from the 2026 STIP to advance construction of the San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119) in San Diego County using alternative funding sources. STIP Amendment 26S-11	2.1b.(1)		I	D

This item was presented as part of the Information Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
29	STIP Amendment for Notice: The Department, Contra Costa Transportation Authority (CCTA), and the Metropolitan Transportation Commission (MTC) propose to amend the 2026 STIP to deprogram $7,500,000 in STIP (RIP) funds currently programmed to the PS&E phase of the SR4 Operational Improvements – Phase 1 project (0299A) and program these funds to the Construction phase of the I-80/San Pablo Dam Interchange–Phase 2 project (PPNO 0242K) in Contra Costa County, in Fiscal Year 2028–29. STIP Amendment 26S-12	2.1b.(2)		I	D

This item was presented as part of the Information Calendar.

Monthly Reports on the Status of Contract Award for:

Tab	Item Description	Ref#	Presenter	Type*	Agency*
30	State Highway Projects, per Resolution G-06-08	3.2a.		I	D

This item was presented as part of the Information Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
31	Local Assistance STIP Projects, per Resolution G-13-07	3.2b.		I	D

This item was presented as part of the Information Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
32	Local Assistance ATP Projects, per Resolution G-15-04	3.2c.		I	D

This item was presented as revised as part of the Information Calendar.
Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:
In the Book Item Attachment:

On page 4, PPNO 8071A, revise the Agency Name from San Diego Association of Governments to City of Fresno and the Project Title from Howard Bikeway: Connecting Vibrant San Diego Neighborhoods to Downtown Neighborhood Safe Schools Crossing

On page 4, PPNO 8071B, revise the Agency Name from San Diego Association of Governments to City of Fresno and the Project Title from Howard Bikeway: Connecting Vibrant San Diego Neighborhoods to Downtown Neighborhood Safe Schools Crossing

On page 4, PPNO 1492, revise the Agency Name from City of La Mesa to San Diego Association of Governments and the Project Title from La Mesa Bike and Sidewalk Connections Project to Howard Bikeway: Connecting Vibrant San Diego Neighborhoods

Tab	Item Description	Ref#	Presenter	Type*	Agency*
33	Pre-Construction SHOPP Support Allocations, per Resolution G-06-08	3.3a.		I	D

This item was presented as part of the Information Calendar.

Other Reports

Tab	Item Description	Ref#	Presenter	Type*	Agency*
34	Update on the Minor B project list under the 2026-27 SHOPP Minor Construction Program.	3.1		I	D

This item was presented as part of the Information Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
35	Monthly report on Local and Regional Agency Notices of Intent to Expend Funds on programmed STIP Projects, prior to Commission Allocation per SB-184	3.4		I	C

This item was presented as part of the Information Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
36	2026 Report of STIP Balances, County, and Interregional Shares	4.12		I	C

This item was presented as part of the Information Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
37	Transit and Intercity Rail Capital Program (TIRCP) – Program Update	4.30		I	D

This item was presented as part of the Information Calendar.

BEGIN CONSENT CALENDAR

Tabs 38-46 and 48-69 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Tiffany **Recused:** None **Absent:** None
Vote result: 8-0
Ayes: Bradshaw, Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
38	STIP Amendment for Approval The Department and the ICTC propose to create a new project titled Anza Road Bridge Replacement (PPNO 1647), and program $2,000,000 in Infrastructure Investment and Jobs Act (IIJA) Surface Transportation Block Grant Program (STBGP) – Coordinated Border Infrastructure (CBI) Program funds to the new project (PPNO 1647) in Imperial County. STIP Amendment 26S-09 *(Related Item under Ref.: 2.5c.(9))*	2.1a.(2)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
39	STIP Amendment for Approval The California Department of Transportation (Department) proposes to amend the 2026 STIP to modify the scope of the STIP Fix 5 Cascade Gateway / I-5 Improvements Shasta project (PPNO 3597), in Shasta and Tehama Counties. STIP Amendment 26S-10 *(Related Items under Ref.: 2.2c.(2), 2.5b.(1), and 2.5s.(9))*	2.1a.(3)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
40	Approval of 9 Projects for Future Consideration of Funding: **01**-01-DN-101, PM 12.6/13.2 Wilson Creek Restoration and SPGA Wall Project Restore the roadway to pre-storm conditions on United States Highway 101 in Del Norte County, from Post Miles 12.6 to 13.2. Specifically, stabilize the roadway with a modified alignment and construction of retaining walls, including a soldier pile ground anchor (SPGA) wall. (ND) (PPNO 1138) (SHOPP) Resolution E-26-46 *(Related Item under Ref.: 2.5b.(2))* **02**-03-Pla-267, PM 0.0/9.63 Placer 267 CAPM Project Perform capital preventive maintenance (CAPM), including pavement and drainage rehabilitation and truck climbing lane extension on State Route 267 in Placer County between Post Miles (PM) 0.0 and 9.63 south of Truckee. Specifically, the existing southbound truck climbing lane would be extended approximately 1,600 feet from 370 feet south of Martis Peak Road (PM 6.28) and end before Carnelian Bay Avenue (PM 6.59) and the shoulders adjacent to the truck climbing lane between PM 6.16 and PM 6.33 would be widened to 8 feet. (MND) (PPNO 5728) (SHOPP) Resolution E-26-47 *(Related Item under Ref.: 2.5b.(2))* **03**-04-Mrn-1, PM 37.2 Storm Damage Restoration Project Restore the slope adjacent to the roadway and repair existing asphalt concrete pavement to prevent future slope failures on State Route 1 at Post Mile 37.2 in Marin County. (MND) (PPNO 2913H) (SHOPP) Resolution E-26-48 *(Related Item under Ref.: 2.5b.(2))*	2.2c.(1)		A	D

	04-04-Son-116, PM 7.74/25.05 Sonoma State Route 116 Capital Preventive Maintenance Project Resurface State Route 116 in Sonoma County from post mile (PM) 7.74 in Monte Rio to PM 25.05 near Sebastopol and install/replace streetlights, replace guard rails, repair or replace culverts, widen shoulders to provide Class II bike lanes and bike pull outs, add sidewalks and crosswalks, and upgrade the existing pedestrian infrastructures to current Americans with Disabilities Act standards. (MND) (PPNO 2910G) (SHOPP) Resolution E-26-49 *(Related Item under Ref.: 2.5b.(2))* **05**-05-SBt-101, PM 0.0/7.55 San Benito U.S. Route 101 Pavement Rehabilitation Project Rehabilitate pavement, restore and/or rehabilitate drainage systems, upgrade traffic safety systems, replace or repair transportation management system elements and improve wildlife connectivity on United States Highway 101 in San Benito County from post miles 0.0 (Monterey-San Benito County line) to 7.55 (San Benito-Santa Clara County line). (MND) (PPNO 2776) (SHOPP) Resolution E-26-50 *(Related Item under Ref.: 2.5b.(2))* **06**-06-Kin-VAR, PM VAR/VAR KIN 41 Drainage Restoration Repair or replace 49 existing culverts on State Routes 33, 41, 43, 198, and 269 at various locations in Kings County. (ND) (PPNO 8088) (SHOPP) Resolution E-26-51 *(Related Item under Ref.: 2.5b.(2))* **07**-08-Riv-10, PM 32.6/44.4 Interstate 10 Minor Pavement Rehabilitation Project Rehabilitate pavement, replace shoulder rumble strips, upgrade culverts, upgrade existing guardrail, upgrade Americans with Disabilities Act curb ramps, upgrade transportation management systems and ramp metering systems, upgrade crosswalk and bike lane striping, install a flashing beacon for pedestrian and bicycle facilities, and install rock blankets to improve roadside safety along Interstate 10 between project limits in and near the cities of Palm Springs, Cathedral City, and Thousand Palms in Riverside County. (ND) (PPNO 3018N) (SHOPP) Resolution E-26-52 **08**-10-Sta-4, PM 7.1/7.4 Hoods Creek Bridge Replacement Replace Hoods Creek Bridge on State Route 4 from post mile 7.1 to 7.4 in Stanislaus County. (MND) (PPNO 3526) (SHOPP) Resolution E-26-53 *(Related Item under Ref.: 2.5b.(2))*				

	09-12-Ora-241, PM 15.1/27.8 12-Ora-133, PM 12.8/13.6 SR-241/SR-133 Multi Asset Project Rehabilitate existing pavement, restore drainage systems and increase safety of the roadway in various cities on State Route 241 and State Route 133 in Orange County. (MND) (PPNO 5490C) (SHOPP) Resolution E-26-54 *(Related Item under Ref.: 2.5b.(2))*				

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
41	Approval of 6 Projects for Future Consideration of Funding: **01**-02-Sha-5, PM R12.0/R24.7 02-Teh-5, PM 40.7 Fix 5 Cascade Gateway Project/Cascade SHOPP Project The Fix 5 Cascade Gateway Project would construct and/or extend auxiliary lanes between interchanges, widen bridges with rail upgrades, install a median barrier, install signage, upgrade drainage facilities, install or upgrade intelligent transportation system (ITS) and transportation management system (TMS) elements, paving, install a vehicle charging facility, and construct a managed lane for part-time truck only operation in the northbound and southbound directions through a combination of constructing new lanes and converting existing multi-use lanes. The Cascade SHOPP Project would improve pavement quality, reduce maintenance efforts, minimize field maintenance exposure to traffic, upgrade bridge rails and install in-fill walls, upgrade drainage facilities, install ITS/TMS elements, increase vertical clearance at two structures, install a median barrier, and upgrade signs and lighting. (MND Addendum) (PPNO 3597 and PPNO 5200) (STIP) (SHOPP) (TCEP) Resolution E-26-62A *(Related Items under Ref.: 2.1a.(3), 2.5b.(1) and 2.5s.(9))* **02**-05-SB-217, PM 0.9/1.3 State Route 217 San Jose Creek Bridge Replacement Project Replace the existing San Jose Creek Bridge on State Route 217 from Post Mile 0.9 to 1.3 in Santa Barbara County. (MND Addendum) (PPNO 2386Y) (SHOPP) Resolution E-26-63A **03**-05-SLO District 5 Maintenance Station and Equipment Shop Relocation Project Replace and relocate the District 5 Maintenance Station and Equipment Shop facilities to 4485 Vachell Lane, in San Luis Obispo County. (FEIR Addendum) (PPNO 2920) (SHOPP) Resolution E-26-64A *(Related Item under Ref.: 2.5b.(1))*	2.2c.(2)		A	D

	04-08-SBd-40, PM R104.6/R120.5 San Bernardino County Interstate 40 Bridge and Rock Slope Protection Replacements Restore Rock Slope Protection at Ardis Ditch Bridges, Tank Tower Ditch Bridges, and Homer Wash Bridges, and replace Woods Wash Bridges on Interstate 40, west of the City of Needles, in San Bernardino County. (MND Addendum) (PPNO 3017K) (SHOPP) Resolution E-26-65A *(Related Item under Ref.: 2.5b.(1))* **05**-08-SBd-138, PM T16.2/R17.4 State Route 138 Curve Revision Realign State Route 138, from 1.0 mile east of Interstate 15 to just west of Hog Ranch Creek Bridge near the City of Hesperia in San Bernardino County. (MND Addendum) (PPNO 3019X) (SHOPP) Resolution E-26-66A *(Related Item under Ref.: 2.5f.(3))* **06**-09-Iny-395, PM 57.9/R59.0 North Lone Pine Pavement Rehabilitate pavement, enhance complete street and pedestrian features, upgrade existing drainage facilities, and related minor improvements on United States Route 395, from post miles 57.9 to R59.0 in Lone Pine, Inyo County, California. (ND Addendum) (PPNO 2679) (SHOPP) Resolution E-26-67A *(Related Item under Ref.: 2.5b.(1))*				

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
42	Approval of Project for Future Consideration of Funding: 04-Contra Costa County Vasco Road Safety Improvement Project – Phase 2 Install median barrier, additional pavement, and safety features in a 1.5-mile segment. (MND and Addenda) (PPNO 2365P) (LPP (Formulaic)) Resolution E-26-55 *(Related Item under Ref.: 2.5s.(3))*	2.2c.(3)		A	C

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
43	Approval of Project for Future Consideration of Funding: 06-Madera County Madera Station Relocation Project Construct a new Madera San Joaquins Station. (TIRCP) (MND Addendum) (PPNO CP035; CP163B) Resolution E-26-56	2.2c.(4)		A	C

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
44	One Relinquishment Resolution 07-LA-107-PM 0.0/4.8 Right of way along State Route 107 (Hawthorne Boulevard), from State Route 1 (Pacific Coast Highway) to the southerly city limits of Lawndale at Redondo Beach Boulevard. Resolution R-4129	2.3c.		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
45 8 Ayes	2 Resolutions of Necessity Resolutions C-22663 and C-22664	2.4b.		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
46	Director's Deeds Items 1 through 5 Excess Lands - Return to State $674,600	2.4d.(1)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
47	Director's Deeds Item 1 Excess Lands – Rady Children's Hospital San Diego – Return to State $834,000	2.4d.(4)		A	D

Tab 47 was removed from the Consent Calendar and considered separately.

Recommendation: Approval

Action Taken: Approved

Motion: Bradshaw **Second:** Tiffany **Recused:** Falcon **Absent:** Grisby

Vote result: 7-0

Ayes: Bradshaw, Brown-Hinds, Cruz, Eager, Guardino, Mann, and Tiffany

Nays: None

Abstained: None

Speakers:

Coleen Clementson – Rady Children's Hospital of San Diego

Tab	Item Description	Ref#	Presenter	Type*	Agency*
48 8 Ayes	Rescinding Resolution of Necessity --Resolution CR-174 – OWNER: UNION PACIFIC RAILROAD LESSEE: OUTFRONT Media LLC 03-Yub-70-PM 15.0 EA 0H1609	2.4e.(1)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
49 8 Ayes	Rescinding Resolution of Necessity --Resolution CR-175 – OWNER: UNION PACIFIC RAILROAD LESSEE: OUTFRONT Media LLC 03-Yub-70-PM 15.1 EA 0H1609	2.4e.(2)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
50	<u>State Transportation Improvement Program (STIP) – Allocation Amendment</u> Request to amend the State-Administered STIP US 101 Managed Lanes Project – Highway Planting Replacement project, on the State Highway System, in San Mateo County, to include the original request to extend the period of project completion an additional 12 months beyond the 36-month Timely Use of Funds deadline, due to an administrative error. There is no change to the allocation amount. (PPNO 0658J) Resolution FP-26-05, Amending Resolution FP-22-72	2.5c.(5)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
51	STIP – Allocation Amendment Request to amend the locally-administered STIP Indian Peak Road Rehabilitation project, off the State Highway System, in Mariposa County, to revise the project description. There is no change to the allocation amount. (PPNO 3548) Resolution FP-26-16, Amending Resolution FP-25-95	2.5c.(6)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
52	STIP – Allocation Amendment Request to amend the locally-administered STIP E Whitlock Road Rehabilitation project, off the State Highway System, in Mariposa County, to revise the project description. There is no change to the allocation amount. (PPNO 3551) Resolution FP-26-17, Amending Resolution FP-25-94	2.5c.(7)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
53	STIP Allocation Amendment Request to amend the locally-administered STIP State Route 4 Operational Improvements - Phase 2 project, on the State Highway System, in Contra Costa County, to revise the State Highway Account and Federal Trust Fund (FTF) amounts. There is no change to the allocation amount. (PPNO 0299B) Resolution FP-26-18, Amending Resolution FP-25-85	2.5c.(8)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
54	Local Partnership Program (LPP) (Formulaic) – Allocation Amendment Request to amend the locally-administered LPP (Formulaic) Interstate 5 (I-5) Improvement Project from Interstate 405 (I-405) to Yale Avenue, Segment 1 on the State Highway System, in Orange County, to deallocate $3,743,000 from the Right of Way (RW) phase due to the funds lapsing. (PPNO 2743) Resolution LPP-A-2627-01, Amending Resolution LPP-A-2223-30 *(Related Items under Ref.: 4.20 and 4.21)*	2.5s.(7)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
55	Multi-funded Trade Corridor Enhancement Program (TCEP), LPP (Competitive), and STIP – Allocation Amendment Request to amend the State-Administered TCEP, LPP (Competitive), and STIP State Route 55 Corridor Improvements from I-405 to I-5 project, on the State Highway System, in Orange County, to move $843,000 from Construction Capital to Construction Engineering due to increased construction engineering costs. There is no change to the allocation amount. (PPNO 3470) Resolution TCEP-A-2627-01 Amending Resolution TCEP-A-2122-04, Resolution LPP-A-2627-02 Amending Resolution LPP-A-2122-05, Resolution FP-26-06 Amending Resolution FP-21-32 *(Related Items under Ref.: 2.8c.(1) and 2.8c.(3))*	2.5s.(8)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
56	TCEP – Allocation Amendment Request to amend the locally-administered TCEP Rail Safety Enhancement Program – Phase A (Package 1) project, in various counties, to revise the District number. There is no change to the allocation amount. (PPNO 2365B) Resolution TCEP-A-2627-02, Amending Resolution TCEP-A-2526-36	2.6s.(4)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
57	Transit and Intercity Rail Capital Program (TIRCP) – Allocation Amendment Request to amend the (2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Crescent City Transit Center) component, in Del Norte County, to revise the expenditure authorization number and the program code and remove the award note. There is no change to the allocation amount. (PPNO CP116) Resolution TIRCP-2627-01, Amending Resolution TIRCP-2526-68	2.6g.(2)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
58	TIRCP – Allocation Amendment Request to amend the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Purchase Electric Buses Phase - One) component, in Sonoma County, to rescind the full amount of $1,010,000 from the Construction (CON) phase due to the cancellation of the third-party contract. (PPNO CP100) Resolution TIRCP-2627-02, Amending Resolution TIRCP-2425-01	2.6g.(3)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
59	TIRCP – Allocation Amendment Request to amend the TIRCP (2022:06) Making a Beeline for Electrification (Bus Technologies) component, in Los Angeles County, to rescind the full amount of $250,000 from the CON phase due to the component being combined with a different component. (PPNO CP082J) Resolution TIRCP-2627-05, Amending Resolution TIRCP-2526-47 *(Related Items under Ref.: 2.6g.(1) and 2.6g.(4))*	2.6g.(5)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
60	TIRCP – Allocation Amendment Request to amend the TIRCP (2022:06) Making a Beeline for Electrification project, in Los Angeles County, to rescind a combined total of $219,000 from the CON phase of the two components below due to local funds being used to complete the phase. • $184,000 from Contactless Fare Payment Equipment component. (PPNO CP082H) (2.6g.(4a)) Resolution TIRCP-2627-03, Amending Resolution TIRCP-2425-46 • $35,000 from Contactless Fare Payment Transit Processor component. (PPNO CP082I) (2.6g.(4b)) Resolution TIRCP-2627-04, Amending Resolution TIRCP-2425-46 *(Related Items under Ref.: 2.6g.(1) and 2.6g.(5))*	2.6g.(4)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
61	TIRCP – Allocation Amendment Request to amend the TIRCP (2023:01) High Desert Clean Connector (Purchase 4 Zero Emission Commuter Coaches) component, in Los Angeles County, to rescind the full amount of $3,902,000 from the CON phase due to project termination. (PPNO CP107) Resolution TIRCP-2627-06, Amending Resolution TIRCP-2526-25	2.6g.(7)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
62	TIRCP – Allocation Amendment Request to amend the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Bus Fleet Replacement and Electrification Phase One) component, in Sonoma County, to deallocate $407,000 from the CON phase to reflect component savings. (PPNO CP100E) Resolution TIRCP-2627-07, Amending Resolution TIRCP-2425-50 *(Related Item under Ref.: 2.6g.(12))*	2.6g.(8)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
63	TIRCP – Allocation Amendment Request to amend the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component, in Los Angeles County, to deallocate $99,000 from the RW phase to reflect component savings and revise the component name and Project Programming Number from CP033 to CP033D. Resolution TIRCP-2627-08, Amending Resolution TIRCP-2021-24 *(Related Item under Ref.: 2.6g.(13))*	2.6g.(10)		A	D

This item was presented and approved as revised as part of the Consent Calendar.

Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:

In the Book Item Memorandum:

On page 1, under BACKGROUND, revise the last sentence as follows: The Southern California Regional Rail Authority is requesting that the savings of $99,000 be deallocated. and concurrently allocated for the Construction phase of this component.

In the Book Item Attachment:

Remove the following note from the vote box: Concurrent supplemental allocation under Resolution TIRCP-2627-12S; August 2026.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
64	TIRCP – Allocation Amendment Request to amend the TIRCP (2018:27) Southern California Optimization Rail Expansion (SCORE) (Fullerton to Atwood Third Track) component, in Orange County, to revise the project title and description. There is no change to the allocation amount. (PPNO CP033M) Resolution TIRCP-2627-18, Amending Resolution TIRCP-2324-43 *(Related Item under Ref.: 2.6g.(16))*	2.6g.(18)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
65	Amendment to the Previously Approved Technical Correction to the 2026 State Transportation Improvement Program for State Route 37 Sears Point to Mare Island Improvement Project (PPNO 2364E).	4.13		A	C

This item was presented and approved as revised as part of the Consent Calendar.

Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:

In the Book Item Attachment B:

Under number 3, revise Solano to Sonoma and revise the second number 3 to number 4

Tab	Item Description	Ref#	Presenter	Type*	Agency*
66	Active Transportation Program (ATP) – Time Extension Correction Request to amend the previously approved project allocation time extension for the locally-administered ATP Go Paradise: Neal Gateway Project, off the State Highway System, in Butte County, to revise the CON phase amount. (PPNO 6127) Waiver 26-164, Amending Waiver 26-131	2.8v.(1)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
67	ATP – Time Extension Correction Request to amend the previously approved project development expenditure time extension for the locally-administered ATP RTS Berendo Middle and 3 Feeder Elementary Schools Safety Project, off the State Highway System, in Los Angeles County, to revise the project title. (PPNO 5864) Waiver 26-165, Amending Waiver 26-135	2.8v.(2)		A	D

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
68	Approval of Four State Highway Operation and Protection Program Baseline Agreements Resolution SHOPP-P-2627-01B	4.14		A	C

This item was presented and approved as part of the Consent Calendar.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
69	Approval of Two Active Transportation Program Baseline Agreements Resolution ATP-P-2627-01B	4.28		A	C

This item was presented and approved as part of the Consent Calendar.

END OF CONSENT CALENDAR

POLICY MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
70	Adoption of the FY 2026-27 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Initial Report of Eligible Cities and Counties Resolution G-26-66	4.15	Celeste Almanza	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Eager **Recused:** None **Absent:** Grisby
Vote result: 8-0
Ayes: Bradshaw, Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
71	Update on the Applications Received for the 2027 Active Transportation Program	4.23	Anja Aulenbacher	I	C

Commission Associate Deputy Director Anja Aulenbacher presented this informational item.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
72	Adoption of the 2027 Active Transportation Program Regional Guidelines for Two Metropolitan Planning Organizations Resolution G-26-67	4.16	Anja Aulenbacher	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Tiffany **Recused:** None **Absent:** Grisby
Vote result: 8-0
Ayes: Bradshaw, Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
73	Approval of Report on the Status of the Transit and Intercity Rail Capital Program Loan (Assembly Bill 117)	4.25	Brandy Fleming	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Speakers:

Kenneth Kao – Metropolitan Transportation Commission

Tab	Item Description	Ref#	Presenter	Type*	Agency*
74	Draft California Transportation Plan 2050 Pathways	4.19	Frances Dea-Sanchez Benjamin De Alba	I	D

Commission Associate Deputy Director Frances Dea-Sanchez and Caltrans Deputy Division Chief for Planning Hannah Walter presented this informational item.

Speakers:

Sofia Rafikova – Coalition for Clean Air

Tab	Item Description	Ref#	Presenter	Type*	Agency*
75	Update on the San Diego-Coronado Bay Bridge Foundation Rehabilitation/Deterrent Barrier Projects on State Route 75 in San Diego County	4.17	Tim Sobelman Ann Fox	I	D

Commission Deputy Director Tim Sobelman and Caltrans District 11 Director Ann Fox and Chief Deputy Director Allan Kosup presented this informational item.

Speakers:

Charles Bradshaw – Naval Base Coronado
Mary Curtus – Member of the Public
Yeni Palomino – Community Health Improvement Partners

<u>Changes to this item were listed on the “Changes to CTC Agenda” handout as follows:</u>
YELLOW MEETING HANDOUT
MEETING HANDOUT - Letters to the CTC

Tab	Item Description	Ref#	Presenter	Type*	Agency*
76	Update on the Last Chance Grade Project located on United States Highway 101 in Del Norte County *(Related Items under Ref.: 2.2c.(5) and 2.5b.(4))*	4.4	Tim Sobelman Matt Brady	I	D

Commission Deputy Director Tim Sobelman and Caltrans District 1 Deputy District Director Richard Mullens and Corridor Manager Jaime Mateoli presented this informational item.

Speakers:

Chris Howard – Del Norte County
Valerie Starkey – Del Norte County

ENVIRONMENTAL MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
77	Approval of Project for Future Consideration of Funding: 01-DN-101, PM 12.7/16.5 Last Chance Grade Permanent Restoration Project Permanent roadway restoration and realignment project on United States Highway 101 located approximately 10 miles south of Crescent City in Del Norte County, California. (FEIR) (PPNO 1112) (SHOPP) Resolution E-26-57 *(Related Items under Ref.: 2.5b.(4) and 4.4)*	2.2c.(5)	Cherry Zamora Jeremy Ketchum	A	C/D

Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
78	Approval of Project for Future Consideration of Funding: 06-Fre-99, PM 12.5/19.1 South Fresno State Route 99 Corridor Project Reconstruct two existing half interchanges to create full interchanges at American Avenue and North Avenue, including reconstruction of existing overcrossings and construction of on- and off-ramps with sidewalks, curbs and gutters, lighting and signalization, and a stormwater system. (FEIR) (PPNO 6288) (STIP) Resolution E-26-58	2.2c.(6)	Cherry Zamora Jeremy Ketchum	A	C/D

Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None
Speakers:
Robert Phipps – Fresno Council of Governments

Tab	Item Description	Ref#	Presenter	Type*	Agency*
79	Approval of Project for Future Consideration of Funding: 07-Ventura County Hueneme Road Widening Project Widen an existing two-lane road to four lanes within a two-mile segment. (EIR) (PPNO 6464) (TCEP) (STIP) Resolution E-26-59	2.2c.(7)	Cherry Zamora	A	C

Tabs 79 and 80 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
80	Approval of Project for Future Consideration of Funding: 08-Riverside County I-10 Bypass: Banning to Cabazon Construction of a new two-lane roadway. (EIR) (PPNO 1334) (STIP) Resolution E-26-61 *(Related Item under Ref.: 2.5c.(3))*	2.2c.(9)	Cherry Zamora	A	C

Tabs 79 and 80 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

RIGHT-OF-WAY MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
81	Airspace Lease – Request for Consent to Directly Negotiate with Telegraph Business Properties, LLC., in Alameda County	2.4c.(1)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
82	Airspace Lease - Request for Consent to Directly Negotiate with Mohsin Said Ali Hassan, in Contra Costa County	2.4c.(2)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
83	Airspace Lease – Request for Consent to Directly Negotiate with R&S Glazing Specialties, Inc., in Napa County	2.4c.(3)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
84	Airspace Lease - Request for Consent to Directly Negotiate with B.W. Padilla, Inc. DBA Brian's Welding, in Santa Clara County	2.4c.(4)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
85	Airspace Lease - Request for Consent to Directly Negotiate with Kimono Siblings LLC, in Solano County	2.4c.(5)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
86	Airspace Lease - Request for Consent to Directly Negotiate with Pearson Electronics, in Santa Clara County	2.4c.(6)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
87	Airspace Lease – Request for Consent to Directly Negotiate with HSR Elco Yards A, LLC, in San Mateo County	2.4c.(7)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
88	Airspace Lease - Request for Consent to Directly Negotiate with Rain Cycle, Inc., in San Mateo County	2.4c.(8)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
89	Airspace Lease - Request for Consent to Directly Negotiate with BBCK Enterprises, DBA K&L Wines, in San Francisco County	2.4c.(9)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
90	Airspace Lease - Request for Consent to Directly Negotiate with Kevin J Barry Ironworks, in San Francisco County	2.4c.(10)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
91	Airspace Lease - Request for Consent to Directly Negotiate with Sunbelt Rentals Inc., in San Francisco County	2.4c.(11)	David Giongco René Fletcher	A	D

Tabs 81-91 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Guardino **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
92	Director's Deeds Items 1 through 2 Excess Lands – Roberti Fair Market Value Buyer – Return to State Route 710 Rehabilitation Account $1,455,000	2.4d.(2)	Jon Pray René Fletcher	A	D

Item was withdrawn
Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:
MEETING HANDOUT - Letters to the CTC

Tab	Item Description	Ref#	Presenter	Type*	Agency*
93	Director's Deeds Item 1 through 1 Excess Lands – University of California San Diego	2.4d.(3)	Tim Sobelman René Fletcher	A	D

Recommendation: Approval as revised
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None
Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:
In the Book Item Memorandum:

On page 1, under RECOMMENDATION, revise the first sentence of the second paragraph as follows: $TBD* to $217,000

On page 2, under DIRECTOR'S DEED, revise the Appraisal amount from $TBD (Appraisal TBD*) to $217,000 (Appraisal $217,000)

Speakers:

Brendan Kremer – UC San Diego Health

Tab	Item Description	Ref#	Presenter	Type*	Agency*
94	Request to Approve Terms, Conditions, and Execution of a High Voltage Underground Utility License Agreement with Pacific Gas & Electric on State Route 20 in Mendocino County	2.4f.(1)	David Giongco René Fletcher	A	D

Tabs 94-97 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Guardino **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
95	Request to Approve Terms, Conditions, and Execution of a High Voltage Underground Utility License Agreement with Pacific Gas & Electric on State Route 20 in Lake County	2.4f.(2)	David Giongco René Fletcher	A	D

Tabs 94-97 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Guardino **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
96	Request to Approve Terms, Conditions, and Execution of a High Voltage Underground Utility License Agreement with Pacific Gas & Electric on State Route 29 in Lake County	2.4f.(3)	David Giongco René Fletcher	A	D

Tabs 94-97 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Guardino **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
97	Request to Approve Terms, Conditions, and Execution of a High Voltage Underground Utility License Agreement with Pacific Gas & Electric on State Route 32 in Butte County	2.4f.(4)	David Giongco René Fletcher	A	D

Tabs 94-97 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Guardino **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

PROGRAM UPDATES

State Highway Operation and Protection Program

Tab	Item Description	Ref#	Presenter	Type*	Agency*
98	SHOPP Amendments for Approval: Request to: --Add 21 new projects into the 2026 SHOPP. (2.1a.(1a)) --Revise 13 projects currently programmed in the 2026 SHOPP. (2.1a.(1d) and 2.1a.(1f)) SHOPP Amendment 26H-003 *(Related Items under Ref.: 2.5b.(1), 2.5b.(2), 2.5d.(4), and 2.5f.)*	2.1a.(1)	Jon Pray Jaime Espinoza	A	D

Recommendation: Approval as revised
Action Taken: Approved
Motion: Eager **Second:** Brown-Hinds **Recused:** Falcon **Absent:** Bradshaw and Grisby
Vote result: 6-0
Ayes: Brown-Hinds, Cruz, Eager, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:

In the Book Item Attachment 2.1a.(1d):

Project 8 – EA 04–4Q323/PPNO 04–2933W – Marin County – revise the R/W Cap amount from $24,000,000 to $14,100,000 and the Total amount from $24,000,000 to $14,100,000

Local Partnership Program

Tab	Item Description	Ref#	Presenter	Type*	Agency*
99	Local Partnership Formulaic Program Amendment • Add six projects in Los Angeles, Napa, and Alameda Counties and program $32,545,000 • Deprogram $4,006,000 from two projects Resolution LPP-P-2627-01, Amending Resolution LPP-P-2526-17 *(Related Items under Ref.: 2.5s.(7), 2.6s.(3), and 4.9)*	4.20	Kayla Giese	A	C

Tabs 99 and 100 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Mann **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
100	2024 Local Partnership Formulaic Program Fund Distribution Amendment • Redistribute unused Fiscal Year 2025-26 Incentive Funds of $8,765,000 to the 2024 Local Partnership Formulaic Program • Redistribute $4,006,000 of Lapsed Project Funds to the 2024 Local Partnership Program • Add $5,000,000 in Incentive Funding for the Madera County Transportation Authority Resolution LPP-P-2627-02, Amending Resolution LPP-P-2526-03 *(Related Item under Ref.: 2.5s.(7))*	4.21	Kayla Giese	A	C

Tabs 99 and 100 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Mann **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Active Transportation Program

Tab	Item Description	Ref#	Presenter	Type*	Agency*
101	Active Transportation Program Amendment Resolution G-26-68, Amending Resolutions G-25-48 and G-19-31	4.22	Anja Aulenbacher	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
102	ATP – Scope Amendment Request to amend the ATP LA River Greenway, West San Fernando Valley Gap Closure, in Los Angeles County, to amend the scope. (PPNO 5663) Resolution ATP-P-2627-02	4.29	Anja Aulenbacher Dee Lam	A	D

Recommendation: Approval as revised
Action Taken: Approved
Motion: Mann **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Changes to this item were listed on the “Changes to CTC Agenda” handout as follows:

YELLOW MEETING HANDOUT

MEETING HANDOUT - Letters to the CTC

Local Transportation Climate Adaptation Program

Tab	Item Description	Ref#	Presenter	Type*	Agency*
103	2023 Local Transportation Climate Adaptation Program Amendment • For the Moreno MDP Line K and Reche Canyon Detention-Debris Basin project, reprogram $1,100,000 ROW to CON Resolution G-26-69, Amending Resolution G 23–70	4.24	Rebecca Light	A	C

Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

ALLOCATIONS AND SUPPLEMENTAL FUNDS REQUEST

Projects with costs that exceed the Programmed Amount by More than 20 Percent

Tab	Item Description	Ref#	Presenter	Type*	Agency*
104	Request for $7,655,000 (29.7 percent increase) allocation in Construction Capital and $2,433,000 (67.8 percent increase) allocation in Construction Support, for the SHOPP Bridge Formula Program project on State Route 299, in Modoc County. (EA 1K460, PPNO 3928) Resolution FP-26-01	2.5d.(1)	Tim Sobelman David Moore	A	D

Tabs 104-106 and 108 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Guardino **Recused:** None **Absent:** Bradshaw, Brown-Hinds and Grisby
Vote result: 6-0
Ayes: Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
105	Request for $1,055,000 (28.5 percent increase) allocation in Construction Capital and $775,000 (5.4 percent increase) allocation in Construction Support, for the SHOPP Safety Improvements project on State Route 213, in Los Angeles County. (EA 38140, PPNO 5870) Resolution FP-26-02	2.5d.(2)	Tim Sobelman Gloria Roberts	A	D

Tabs 104-106 and 108 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Guardino **Recused:** None **Absent:** Bradshaw, Brown-Hinds and Grisby
Vote result: 6-0
Ayes: Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
106	Request for $64,681,000 (30.4 percent increase) allocation in Construction Capital and $10,500,000 (2.3 percent increase) allocation in Construction Support, for the SHOPP Bridge Rehabilitation and Replacement project on Interstate 40, in San Bernardino County. (EA 0R380, PPNO 3001S) Resolution FP-26-03	2.5d.(3)	Tim Sobelman Catalino Pining III	A	D

Tabs 104-106 and 108 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Guardino **Recused:** None **Absent:** Bradshaw, Brown-Hinds and Grisby
Vote result: 6-0
Ayes: Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
107	Request for $146,000,000 (54.0 percent increase) allocation in Construction Capital and $16,000,000 (6.7 percent increase) allocation in Construction Support, for the SHOPP Bridge Rehabilitation and Replacement project on State Route 75 and Interstate 5, in San Diego County. (EA 43063, PPNO 1352) Resolution FP-26-04 *(Related Item under Ref.: 2.1a.(1))*	2.5d.(4)	Tim Sobelman Ann Fox	A	D

Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Mann **Recused:** Falcon **Absent:** Bradshaw and Grisby
Vote result: 6-0
Ayes: Brown-Hinds, Cruz, Eager, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
108	Request for $27,157,000 (53.8 percent increase) allocation in Construction Capital and $5,197,000 (53.0 percent increase) allocation in Construction Support, for the SHOPP Operational Improvements project on State Routes 37 and 121, in Sonoma County. (EA 2Q20U, PPNO 2911K) Resolution FP-26-15 *(Related Item under Ref.: 2.5c.(10))*	2.5d.(5)	Tim Sobelman Doanh Nguyen	A	D

Tabs 104-106 and 108 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Cruz **Second:** Guardino **Recused:** None **Absent:** Bradshaw, Brown-Hinds and Grisby
Vote result: 6-0
Ayes: Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None
Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:
MEETING HANDOUT - Letters to the CTC
Speakers:

Chris Snyder – Operating Engineers Local 3
Joshua Arce – California Alliance for Jobs
Chris Smith – Associates General Contractors of California
Matt Robinson – Solano Transportation Authority
Jason Bryant – Transportation California

Tab	Item Description	Ref#	Presenter	Type*	Agency*
109	Request for $78,308,000 (59.0 percent increase) allocation in Construction Capital and $7,480,000 (zero percent increase) allocation in Construction Support, for the State-Administered multi-funded STIP and TCEP Fix 5 Cascade Gateway / I-5 Improvements Shasta project on Interstate 5, in Shasta and Tehama counties. (EA 0H920, PPNO 3597) Resolution FP-26-07 Resolution TCEP-A-2627-03S *(Related Items under Ref.: 2.1a.(3), 2.2c.(2) and 2.5b.(1))*	2.5s.(9)	Beverley Newman-Burckhard David Moore	A	D

Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw, Cruz, and Grisby
Vote result: 6-0
Ayes: Brown-Hinds, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None
Speakers:

Sean Tiedgen – Shasta Regional Transportation Agency

Capital Outlay Support (COS) Supplemental Fund Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
110	Request for an additional $2,020,000 (40.0 percent increase) in Pre-Construction Support for the Project Approval and Environmental Document (PA&ED) phase, for the SHOPP Pavement Preservation project at various locations, in Shasta County. (EA 2J600, PPNO 3826) Resolution FA-26-01	2.5e.(2)	Tim Sobelman David Moore	A	D

Tabs 110-113 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Cruz **Recused:** None **Absent:** Bradshaw, Grisby, and Mann
Vote result: 6-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, and Tiffany
Nays: None
Abstained: None

Capital - Supplemental Fund Allocations – (Complete Construction)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
111	Request for an additional $2,470,000 (53.2 percent increase) in Construction Support for the SHOPP Bridge Rail Replacement and Upgrade project on State Route 36, in Humboldt County. (EA 0C500, PPNO 2363) Resolution FA-26-02	2.5e.(1)	Tim Sobelman Matthew Brady	A	D

Tabs 110-113 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Cruz **Recused:** None **Absent:** Bradshaw, Grisby, and Mann
Vote result: 6-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
112	Request for an additional $250,000 (2.3 percent increase) in Construction Capital and $1,000,000 (46.1 percent increase) in Construction Support for the SHOPP Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation Program project on State Route 9, in Santa Cruz County. (EA 1G950, PPNO 2627) Resolution FA-26-03	2.5e.(3)	Tim Sobelman Scott Eades	A	D

Tabs 110-113 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Cruz **Recused:** None **Absent:** Bradshaw, Grisby, and Mann
Vote result: 6-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
113	Request for an additional $720,000 (12.1 percent increase) in Construction Support for the SHOPP Collision Severity Reduction and Roadside Safety Improvements project on United States Highway 101 and State Route 23, in Ventura County. (EA 3311U, PPNO 6034) Resolution FA-26-05 *(Related Item under Ref.: 2.8v.(4))*	2.5e.(5)	Tim Sobelman Gloria Roberts	A	D

Tabs 110-113 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Cruz **Recused:** None **Absent:** Bradshaw, Grisby, and Mann
Vote result: 6-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
114	Request for an additional $1,700,000 (10.9 percent increase) in Construction Support for the STIP Route 46/41 Wye project on State Routes 41 and 46, in San Luis Obispo County. (EA 3307C, PPNO 0226K) Resolution FA-26-04 *(Related Item under Ref.: 2.8c.(4))*	2.5e.(4)	Sheila Ennes Scott Eades	A	D

Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Cruz **Recused:** None **Absent:** Bradshaw, Grisby, and Mann
Vote result: 6-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, and Tiffany
Nays: None
Abstained: None

Capital - Supplemental Fund Allocation – (Closeout)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
115	Request for an additional $150,000 (2.0 percent increase) in Construction Capital for the SHOPP Safety Improvements project on Interstate 40, in San Bernardino County. (EA 1M040, PPNO 3020J) Resolution FA-26-06	2.5e.(6)	Tim Sobelman Catalino Pining III	A	D

Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Eager **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

TIRCP Supplemental Fund Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
116	Request for an additional $650,000 (12.9 percent increase) for the PS&E phase of the TIRCP (2018:19) Valley Rail (Del Paso Siding Extension) component, in Sacramento County. (PPNO CP035F) Resolution TIRCP-2627-09S	2.6g.(9)	Brandy Fleming Jeffrey Wyly	A	D

Tabs 116-118, 120, 122, and 123 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
117	Request for an additional $2,500,000 (81.8 percent increase) for the PS&E phase of the TIRCP (2018:19) Valley Rail (Natomas Station and Layover Facility) component, in Sacramento County. (PPNO CP035B) Resolution TIRCP-2627-10S	2.6g.(11)	Brandy Fleming Jeffrey Wyly	A	D

Tabs 116-118, 120, 122, and 123 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
118	Request for an additional $407,000 (47.7 percent increase) for the CON phase of the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Bus Fleet Replacement and Electrification Phase 3) component, in Sonoma County. (PPNO CP100M) Resolution TIRCP-2627-11S *(Related Item under Ref.: 2.6g.(8))*	2.6g.(12)	Brandy Fleming Jeffrey Wyly	A	D

Tabs 116-118, 120, 122, and 123 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
119	Request for an additional $7,099,000 (23.4 percent increase) for the CON phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Extension) component, in Los Angeles County. (PPNO CP033D) Resolution TIRCP-2627-12S *(Related Item under Ref.: 2.6g.(10))*	2.6g.(13)	Brandy Fleming Jeffrey Wyly	A	D

Item was withdrawn

Tab	Item Description	Ref#	Presenter	Type*	Agency*
120	Request for an additional $12,132,000 (25.1 percent increase) for the CON phase of the TIRCP (2023:18) Zero Emission Transit Enhancements 2.0 (Orange Line Improvements Phase 2) component, in San Diego County. (PPNO CP124) Resolution TIRCP-2627-13S	2.6g.(14)	Brandy Fleming Jeffrey Wyly	A	D

Tabs 116-118, 120, 122, and 123 were voted together
Recommendation: Approval as revised
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None
Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:
In the Book Item Memorandum:
On page 3, under FINANCIAL RESOLUTION, revise the Budget Act of 2024 to 2025

Tab	Item Description	Ref#	Presenter	Type*	Agency*
121	Request for an additional $5,000,000 (14 percent increase) for the CON phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component, in San Bernardino County. (PPNO CP033H) Resolution TIRCP-2627-14S	2.6g.(15)	Brandy Fleming Jeffrey Wyly	A	D

Item was withdrawn

Tab	Item Description	Ref#	Presenter	Type*	Agency*
122	Request for an additional $1,545,000 (27.0 percent increase) for the RW phase of the TIRCP (2018:19) Valley Rail (Midtown Station) component, in Sacramento County. (PPNO CP035E) Resolution TIRCP-2627-16S	2.6g.(17)	Brandy Fleming Jeffrey Wyly	A	D

Tabs 116-118, 120, 122, and 123 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
123	Request for an additional $10,000,000 (200 percent increase) for the PS&E phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Fullerton to Atwood Third Track) component, in Orange County. (PPNO CP033M) Resolution TIRCP-2627-15S *(Related Item under Ref.: 2.6g.(18))*	2.6g.(16)	Brandy Fleming Jeffrey Wyly	A	D

Tabs 116-118, 120, 122, and 123 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Eager **Second:** Tiffany **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

ALLOCATIONS

SHOPP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
124	Request $1,382,022,000 for 57 SHOPP projects. Resolution FP-26-08 *(Related Items under Ref.: 2.1a.(1), 2.1a.(3), 2.2c.(2), 2.5c.(1), 2.5c.(4), 2.5s.(9), and 2.5w.(2))*	2.5b.(1)	Jon Pray Jaime Espinoza	A	D

Tabs 124-126 were voted together
Recommendation: Approval as revised
Action Taken: Approved
Motion: Eager **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None
Changes to this item were listed on the “Changes to CTC Agenda” handout as follows:
MEETING HANDOUT - Letters to the CTC
In the Book Item Attachment:

Project 5 – EA 01–0N180/PPNO 01–4816 – Mendocino County – revise the combined project note from PPNO 01–48166 to 01–4816

Project 21 – EA 04-–4Q321/PPNO 04–2925W – Marin County – revise the project location as follows: In and near Novato, from 0.2 mile east of Route 101 to 0.2 mile west of Atherton Avenue and add the following information: PPNO: 04–2925W, the CON ENG RMRA Budget information: 505–3290 RMRA and the CON ENG RMRA amount: $3,958,000

Tab	Item Description	Ref#	Presenter	Type*	Agency*
125	Request of $119,592,000 for 67 2026 SHOPP preconstruction project phases for environmental support, design, and R/W support. Resolution FP-26-09 *(Related Items under Ref.: 2.1a.(1) and 2.2c.(1))*	2.5b.(2)	Jon Pray Jaime Espinoza	A	D

Tabs 124-126 were voted together
Recommendation: Approval as revised
Action Taken: Approved
Motion: Eager **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
126	Request for $218,211,000 in pre-construction support for the Last Chance Grade Tunnel Bypass project on United States Highway 101, in Del Norte County. (EA 0F280, PPNO 1112) Resolution FP-26-10 *(Related Items under Ref.: 2.2c.(5) and 4.4)*	2.5b.(4)	Jon Pray Jaime Espinoza	A	D

Tabs 124-126 were voted together
Recommendation: Approval as revised
Action Taken: Approved
Motion: Eager **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None
Speakers:
Chris Howard – Del Norte County

STIP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
127	Request of $75,610,000 for three State-administered STIP projects, on the State Highway System. Resolution FP-26-11 *(Related Items under Ref.: 2.5b.(1))*	2.5c.(1)	Sheila Ennes Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None
Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:
MEETING HANDOUT - Letter to the CTC

Tab	Item Description	Ref#	Presenter	Type*	Agency*
128	Request of $700,000 for the locally-administered STIP South Arcata Multi-Modal Safety Improvements project, on the State Highway System, in Humboldt County. (PPNO 3308) Resolution FP-26-12	2.5c.(2)	Sheila Ennes Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
129	Request of $27,740,000 for 26 locally-administered STIP and Planning, Programming, and Monitoring projects, off the State Highway System. Resolution FP-26-13 *(Related Item under Ref.: 2.2c.(9))*	2.5c.(3)	Sheila Ennes Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Multi-Funded STIP and LTCAP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
130	Request of $62,793,000 for the State-Administered multi-funded STIP and LTCAP State Route 37 Sears Point to Mare Island Improvement Project Phase 1, on the State Highway System, in Sonoma County. (PPNO 2364E) Resolution FP-26-20 Resolution LTCAP-A-2627-01 *(Related Item under Ref.: 2.5d.(5))*	2.5c.(10)	Sheila Ennes Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Advance – Coordinated Border Infrastructure (CBI) Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
131	Request of $2,000,000 for the locally-administered CBI Anza Road Bridge Replacement project, off the State Highway System, in Imperial County, programmed in Fiscal year 2027-28. (PPNO 1647) Resolution FP-26-19 *(Related Item under Ref.: 2.1a.(2))*	2.5c.(9)	Sheila Ennes Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Multi-Funded STIP and ATP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
132	Request of $8,450,000 for the State-Administered multi-funded STIP and ATP Gualala Downtown Streetscape Enhancement Project, on the State Highway System, in Mendocino County. (PPNO 4579) Resolution FP-26-14 Resolution FATP-2627-02 *(Related Item under Ref.: 2.5b.(1))*	2.5c.(4)	Sheila Ennes Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

TCEP Allocation

Tab	Item Description	Ref#	Presenter	Type*	Agency*
133	Request of $26,900,000 for the locally-administered TCEP Harbor Scenic Drive Enhancements Project, off the State Highway System, in Los Angeles County. (PPNO 6463) Resolution TCEP-A-2627-04	2.5s.(4)	Kenneth Lopez Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

LPP (Formulaic) Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
134	Request of $6,641,000 for the State-Administered LPP (Formulaic) SR-91 Improvement Project between La Palma Avenue and SR-55 (Segment 2), on the State Highway System, in Orange County. (PPNO 4570C) Resolution LPP-A-2627-05	2.5s.(10)	Kayla Giese Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
135	Request of $5,683,000 for two locally-administered LPP (Formulaic) projects, off the State Highway System. Resolution LPP-A-2627-03 *(Related Item under Ref.: 2.2c.(3))*	2.5s.(3)	Kayla Giese Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Advance – LPP (Formulaic) Transit Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
136	Request of $2,459,000 for four locally-administered LPP (Formulaic) Transit projects, in Los Angeles County, programmed in Fiscal Year 2027-28. Resolution LPP-A-2627-04 *(Related Item under Ref.: 4.20)*	2.6s.(3)	Kayla Giese Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval as revised
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:

In the Book Item Attachment:

Project 4 – PPNO 6618 – Los Angeles County – remove the following from the outcome/outputs: Pedestrian /Bicycle facilities Miles 1

ATP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
137	Request of $26,950,000 for nine locally-administered ATP projects, off the State Highway System. Resolution FATP-2627-01	2.5w.(1)	Rebecca Light Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
138	Request of $9,000,000 for the State-Administered ATP San Pablo Avenue Safety Enhancements and Transit Bulbs Project, on the State Highway System, in Alameda County. (PPNO 2365) Resolution FATP-2627-04 *(Related Item under Ref.: 2.5b.(1))*	2.5w.(2)	Rebecca Light Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

TIRCP Allocations

Tab	Item Description	Ref#	Presenter	Type*	Agency*
139	Request of $123,048,000 for seven TIRCP projects. Resolution TIRCP-2627-17 *(Related Item under Ref.: 2.6g.(4) and 2.6g.(5))*	2.6g.(1)	Brandy Fleming Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval as revised
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:

In the Book Item Attachment:

Project 6 – PPNO CP141C – Los Angeles County – remove raised center medians from the Project Description

TIME EXTENSION REQUESTS

SHOPP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
140	Request to extend the period of project completion for nine SHOPP projects, per SHOPP Guidelines. Waiver 26-167 *(Related Items under Ref.: 2.5s.(8), 2.8c.(4) and 2.8c.(3))*	2.8c.(1)	Justin Maan Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval as revised
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None
Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:
In the Book Item Attachment:
Project 9 – EA 12-0G950/PPNO 12-3483 – Orange County – revise the following:
In the fourth paragraph, revise the third sentence as follows: During the winter of 2022–23 to 2023–24

In the fourth paragraph, revise the fourth sentence as follows: March 2023 to 2024

on the fifth paragraph, revise the third sentence as follows: However, the TCE could not be secured for 41 months, due to administrative delays regarding external business impacts, which finally becoming became available in May 2026.

Tab	Item Description	Ref#	Presenter	Type*	Agency*
141	Request to extend the period of project development expenditure for four SHOPP projects, per SHOPP Guidelines. Waiver 26-168	2.8d.(1)	Justin Maan Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Multi-funded TCEP, LPP (Competitive), and STIP Time Extension

Tab	Item Description	Ref#	Presenter	Type*	Agency*
142	Request to extend the period of project completion for the State-Administered multi-funded TCEP, LPP (Competitive), and STIP State Route 55 Corridor Improvements from I-405 to I-5 project, on the State Highway System, in Orange County, per TCEP, LPP (Competitive), and STIP Guidelines. (PPNO 3470) Waiver 26-170 *(Related Items under Ref.: 2.8c.(1) and 2.5s.(8))*	2.8c.(3)	Kenneth Lopez Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval as revised
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Changes to this item were listed on the "Changes to CTC Agenda" handout as follows:

In the Book Item Attachment:

On page 3, fourth paragraph, revise the third sentence as follows: During the winter of 2022–23 to 2023–24

On page 3, fourth paragraph, revise the fourth sentence as follows: March 2023 to 2024

On page 4, first paragraph, revise the third sentence as follows: However, the TCE could not be secured for 41 months, due to administrative delays regarding external business impacts, which finally became available in May 2026

STIP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
143	Request to extend the period of contract award for the locally-administered STIP Link Union Station Phase A Component of the SCORE Program-Main Construction Contract Rail project, in Los Angeles County, per STIP Guidelines. (PPNO 9882) Waiver 26-171	2.8b.(2)	Sheila Ennes Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
144	Request to extend the period of project completion for two State-Administered STIP projects, on the State Highway System, per STIP Guidelines. Waiver 26-172 *(Related Items under Ref.: 2.5e.(4) and 2.8c.(1))*	2.8c.(4)	Sheila Ennes Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

LPP (Competitive and Formulaic) Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
145	Request to extend the period of contract award for the locally-administered LPP (Competitive) I Street Bridge Replacement project, off the State Highway System, in Sacramento County, per LPP (Competitive)Guidelines. (PPNO 1809) Waiver 26-173	2.8b.(3)	Leishara Ward Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
146	Request to extend the period of contract award for the locally-administered LPP (Formulaic) Hi-Rail Bucket Truck Acquisition Transit project, in Sonoma County, per the LPP (Formulaic) Guidelines. (PPNO 2365H) Waiver 26-174	2.8b.(4)	Kayla Giese Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

SCCP Time Extension

Tab	Item Description	Ref#	Presenter	Type*	Agency*
147	Request to extend the period of project completion for the locally-administered SCCP Dry Creek Greenway Multi-Use Trail Project, off the State Highway System, in Placer County, per SCCP Guidelines. (PPNO 1526) Waiver 26-175 *(Related Item under Ref.: 2.8c.(7))*	2.8c.(5)	Naveen Habib Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
148	Request to extend the period of project completion for the locally-administered SCCP West Valley Connector Bus Rapid Transit Phase 1 & Zero Emission Bus Initiative (Mainline Improvements) project, in San Bernardino County, per SCCP Guidelines. (PPNO 1232) Waiver 26-176 *(Related Item under Ref.: 2.8c.(9))*	2.8c.(6)	Naveen Habib Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

ATP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
149	Request to extend the period of contract award for five locally-administered ATP projects, off the State Highway System, per ATP Guidelines. Waiver 26-177	2.8b.(5)	Rebecca Light Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
150	Request to extend the period of project completion for two locally-administered ATP projects, off the State Highway System, per ATP Guidelines. Waiver 26-178 *(Related Item under Ref.: 2.8c.(5))*	2.8c.(7)	Rebecca Light Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
151	Request to extend the period of project development expenditure for the locally-administered ATP Go Paradise: Skyway Link Project, off the State Highway System, in Butte County, per ATP Guidelines. (PPNO 6129) Waiver 26-179	2.8d.(2)	Rebecca Light Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Short-Line Railroad Improvement Program Time Extensions (SLRIP)

Tab	Item Description	Ref#	Presenter	Type*	Agency*
152	Request to extend the period of project completion for the State-Administered SLRIP SMART Freight Rail State of Good Repair Project, in Sonoma County, per SLRIP Guidelines. (PPNO TC129A) Waiver 26-180	2.8c.(8)	Alicia Sequeira Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

TIRCP Time Extensions

Tab	Item Description	Ref#	Presenter	Type*	Agency*
153	Request to extend the period of project completion for the TIRCP (2020:10) West Valley Connector Bus Rapid Transit Phase 1 & Zero-Emission Bus Initiative (Mainline Improvements) component, in San Bernardino County, per TIRCP Allocation Policy. (PPNO 1232A) Waiver 26-182 *(Related Item under Ref.: 2.8c.(6))*	2.8c.(9)	Kat Kim Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
154	Request to extend the period of project development expenditure for the TIRCP (2022:16) Zero-Emission Transit Enhancement Project (12th and Imperial Rehabilitation) component, in San Diego County, per TIRCP Allocation Policy. (PPNO CP088E) Waiver 26-183	2.8d.(3)	Kat Kim Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

TIME EXTENSION AMENDMENTS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
155	Request to amend the period of project completion for three SHOPP projects, as an exception to SHOPP Guidelines. Waiver 26-185, Amending Waiver 25-152 *(Related Item under Ref.: 2.5e.(5))*	2.8v.(4)	Justin Maan Jaime Espinoza	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
156	Request to amend the period of project allocation for three locally-administered ATP projects, off the State Highway System. Waiver 26-189, Amending Waiver 25-79	2.8v.(8)	Rebecca Light Dee Lam	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
157	Request to amend the period of project development expenditure for two TIRCP (2018:19) Valley Rail (Natomas Station and Layover Facility) component phases, in Sacramento County. Waiver 26-187, Amending Waiver 24-201	2.8v.(6)	Brandy Fleming Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

Tab	Item Description	Ref#	Presenter	Type*	Agency*
158	Request to amend the period of project development expenditure for the locally-administered TCRP Rail Extension to Monterey County, Package 2 (Salinas Layover Facility) project, in Monterey County. (PPNO 1155B) Waiver 26-188, Amending Waiver 25-46	2.8v.(7)	Brandy Fleming Jeffrey Wyly	A	D

Tabs 127-158 were voted together
Recommendation: Approval
Action Taken: Approved
Motion: Tiffany **Second:** Cruz **Recused:** None **Absent:** Bradshaw and Grisby
Vote result: 7-0
Ayes: Brown-Hinds, Cruz, Eager, Falcon, Guardino, Mann, and Tiffany
Nays: None
Abstained: None

OTHER MATTERS

Tab	Item Description	Ref#	Presenter	Type*	Agency*
	Public Comment	6	Clarissa Falcon	I	C

ADJOURN

Adjourned in memory of fallen worker Onias Rodriguez Avila

_____
Tanisha Taylor, Executive Director

_____
Date

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 1.5, Action

Prepared By: Douglas Remedios
Commission Clerk

Published Date: October 2, 2026

Subject: Commissioner Meetings for Compensation

Recommendation:

Staff recommends that the California Transportation Commission (Commission) approve the Commissioner meetings for compensation as provided below.

1. Meetings for Compensation – July 2026 (Attachment A)
2. Meetings for Compensation – August 2026 (Attachment B)
3. Amended Meetings for Compensation – January 2025 (Attachment C)
4. Amended Meetings for Compensation – February 2025 (Attachment D)
5. Amended Meetings for Compensation – March 2025 (Attachment E)
6. Amended Meetings for Compensation – April 2025 (Attachment F)
7. Amended Meetings for Compensation – May 2025 (Attachment G)
8. Amended Meetings for Compensation – June 2025 (Attachment H)
9. Amended Meetings for Compensation – July 2025 (Attachment I)
10. Amended Meetings for Compensation – August 2025 (Attachment J)
11. Amended Meetings for Compensation – September 2025 (Attachment K)

Issue:

Pursuant to Government Code Section 14509, each member of the Commission shall receive compensation of one hundred dollars ($100) per day, but not to exceed eight hundred dollars ($800) per month, for any Commission business authorized by the Commission during any month, when a majority of the Commission approves the compensation by a recorded vote. The need for up to eight days per diem per month is unique to the Commission in that its members must evaluate projects and issues throughout the state to carry out its responsibilities.

Attachments:

- Attachment A: Meetings for Compensation – July 2026
- Attachment B: Meetings for Compensation – August 2026
- Attachment C: Amended Meetings for Compensation – January 2025
- Attachment D: Amended Meetings for Compensation – February 2025
- Attachment E: Amended Meetings for Compensation – March 2025
- Attachment F: Amended Meetings for Compensation – April 2025
- Attachment G: Amended Meetings for Compensation – May 2025
- Attachment H: Amended Meetings for Compensation – June 2025
- Attachment I: Amended Meetings for Compensation – July 2025
- Attachment J: Amended Meetings for Compensation – August 2025
- Attachment K: Amended Meetings for Compensation – September 2025

MEETINGS FOR COMPENSATION

July 2026

Jay Bradshaw

No compensation requested.

Paulette Brown-Hinds

July 1 – Meeting with Los Angeles County Metropolitan Transportation Authority re: World Cup efforts. Claremont
July 2 – Meeting with Otis Greer re: San Bernardino County Transportation Authority. Riverside
July 27 – Video conference with Paul Golaszewski re: Commission matters. Riverside

Joseph Cruz

No meetings reported at this time.

Lee Ann Eager

July 15 – Meeting with Fresno Council of Governments staff re: regional priorities. Fresno
July 16 – Attended State Route 133 Groundbreaking event. Madera
July 20 – Video conference with Paul Golaszewski re: Commission matters. San Diego
July 21 – Video conference with Charles Yeh, Andrew Antwhi, Matt Robinson and Hilary Norton re: Los Angeles gondola project. San Diego
July 24 – Meeting with Tulare Council of Governments re: International Agricultural Center. Tulare
July 30 – Video conference with Commission and CalSTA staff re: Sustainable Communities Task Force briefing. San Diego

Clarissa Falcon

July 7 – Video conference with Joseph Cruz and Paul Golaszewski re: Commission matters. San Diego
July 14 – Video conference with Joseph Cruz and Paul Golaszewski re: Commission matters. San Diego
July 21 – Video conference with Joseph Cruz and Paul Golaszewski re: Commission matters. San Diego
July 24 – Attended the San Diego Association of Governments board meeting. San Diego
July 28 – Video conference with Joseph Cruz and Paul Golaszewski re: Commission matters. San Diego

Darnell Grisby

No meetings reported at this time.

Carl Guardino

July 5 – Meeting with Jason Baker re: regional transit priorities. San Jose
July 7 – Video conference with Victor Gomez and Commission staff re: Longroad Energy solar project's transmission lines. San Jose
July 8 – Video conference with Charles Yeh, Andrew Antwhi, Matt Robinson and Hilary Norton re: Los Angeles gondola project. San Jose
July 27 – Meeting with Bay Area Council re: regional transportation improvements. San Jose

Zahirah Mann

No meetings reported at this time.

Bob Tiffany

July 3 – Video conference with Kiana Valentine re: AB 2059. Hollister

MEETINGS FOR COMPENSATION

August 2026

Regular Commission Meeting Activities:

August 20 – Commission meeting in San Diego and via webinar. (Commissioner Grisby was absent, all other Commissioners attended all or part of the meeting)

August 21 – Commission meeting in Folsom and via webinar. (Commissioners Bradshaw and Grisby were absent, all other Commissioners attended all or part of the meeting)

Jay Bradshaw

No compensation requested.

Paulette Brown-Hinds

August 10 – Video conference with Los Angeles County Metropolitan Transportation Authority re: meet and greet. Riverside
August 13 – Video conference with Commission staff re: project delivery briefing. Riverside
August 17 – Video conference with Commission staff re: agenda briefing. Riverside
August 24 – Video conference with Commission staff re: tri-state Commission meeting briefing. Riverside

Joseph Cruz

No meetings reported at this time.

Lee Ann Eager

August 3 – Attended the Sustainable Communities Task Force meeting. Sacramento
August 4 – Attended the Laguna Canyon Road Project ribbon cutting event. Laguna Beach
August 10 – Video conference with Commission and UCSD staff re: UCSD Health Center project. San Diego
August 11 – Video conference with Rural Counties Task Force members, Nevada County Transportation Commission staff, and Kiana Valentine re: Interregional Transportation Strategic Plan update. San Diego
August 13 – Video conference with Commission staff re: project delivery briefing. San Diego
August 14 – Attended the State Route 41 groundbreaking event. Fresno
August 17 – Video conference with Commission staff re: agenda briefing. San Diego
August 17 – Video conference with Caltrans districts 6 and 7 staff re: Commission agenda briefing. San Diego
August 19 – Attended the regional transportation tour. San Diego

Clarissa Falcon

August 4 – Video conference with Paul Golaszewski re: Commission matters. San Diego
August 5 – Meeting with Senate Pro-Tem staff re: Commission matters. Sacramento
August 6 – Meeting with Dina El-Tawansy re: regional and statewide priorities. San Diego
August 10 – Video conference with Secretary Omishakin re: Commission matters. San Diego
August 11 – Video conference with Paul Golaszewski re: Commission matters. San Diego
August 17 – Video conference with Commission staff re: agenda briefing. San Diego
August 18 – Attended the Interstate 405 ribbon cutting event. Irvine
August 19 – Attended the regional transportation tour. San Diego

Darnell Grisby

No meetings reported at this time.

Carl Guardino

August 10 – Video conference with Caltrain Commuter Rail leadership team re: Trade Corridor Enhancement Program. San Jose
August 13 – Video conference with Senator Josh Becker, Assemblymember Marc Berman, and Ray Mueller re: State Routes 9, 35, and 84. San Jose
August 14 – Video conference with Paul Golaszewski re: Caltrain's request for the Trade Corridor Enhancement Program. San Jose
August 18 – Video conference with Commission staff re: agenda briefing. San Jose
August 19 – Attended the Women in Transportation Seminar event honoring the Commission. San Diego

Zahirah Mann

August 6 – Video conference with Paul Golaszewski re: Commission matters. Los Angeles
August 18 – Video conference with Commission staff re: agenda briefing. Los Angeles
August 18 – Video conference with Los Angeles County Metropolitan Transportation Authority staff re: Commission agenda briefing. Los Angeles
August 19 – Attended the regional transportation tour. San Diego
August 28 – Video conference with Paul Golaszewski re: Commission matters. Los Angeles

Bob Tiffany

August 11 – Video conference with San Benito Council of Governments and Association of Monterey Bay Area Governments staffs re: Commission agenda briefing. Hollister
August 13 – Video conference with Commission staff re: project delivery briefing. Hollister
August 14 – Video conference with Tanisha Taylor and Paul Golaszewski re: Commission matters. Hollister
August 17 – Video conference with Commission staff re: agenda briefing. Hollister
August 17 – Video conference with Caltrans districts 5, 6, and 10 staffs re: Commission agenda briefing. Hollister
August 19 – Attended the regional transportation tour. San Diego
August 25– Video conference with San Benito Council of Governments and Caltrans staffs re: State Route 25. Hollister
August 27 – Video conference with Commission staff re: tri-state Commission meeting briefing. Hollister

AMENDED MEETINGS FOR COMPENSATION

January 2025

Darnell Grisby

January 22 – Attended the Tavaglione Interchange dedication event. Riverside
January 23 – Video conference with Commission staff re: project delivery briefing. Oakland
January 24 – Video conference with Commission staff re: Local Transportation Climate Adaptation Program briefing. Oakland
January 27 – Video conference with Commission staff re: agenda briefing. Oakland
January 28 – Video conference with Metropolitan Transportation Commission staff re: Commission agenda briefing. Oakland
January 30 – Attended the January Commission business meeting day 1. Sacramento
January 30 – Attended the Commission Closed session meeting. Sacramento
January 30 – Attended the Women in Transportation Seminar event. Sacramento
January 31– Attended the January Commission business meeting day 2. Sacramento

AMENDED MEETINGS FOR COMPENSATION

February 2025

Darnell Grisby

February 5 – Video conference with Governor's office staff re: Commission matters. Oakland
February 20 – Video conference with Commission staff re: time extensions. Oakland
February 26 – Video conference with ClimatePlan staff re: transportation priorities. Oakland
February 28 – Video conference with Darwin Moosavi re: Commission matters. Oakland

AMENDED MEETINGS FOR COMPENSATION

March 2025

Darnell Grisby

March 6 – Meeting with Senate Pro-Tem staff re: Commission matters. Oakland
March 13 – Video conference with Carl Guardino, Clarissa Falcon, and Tanisha Taylor re: Commission matters. Oakland.
March 18 – Video conference with Carl Guardino, Clarissa Falcon, and Tanisha Taylor re: Commission matters. Oakland.
March 18 – Video conference with Los Angeles County Metropolitan Transportation Authority Staff re: Commission agenda briefing. Oakland
March 19 – Attended the Port of Long Beach tour. Long Beach
March 20 – Attended the March Commission business meeting day 1. Long Beach
March 20 – Meeting with Port of Long Beach staff re: port priorities. Long Beach
March 21 – Attended the March Commission business meeting day 2. Long Beach
March 25 – Video conference with Carl Guardino, Clarissa Falcon, and Tanisha Taylor re: Commission matters. Oakland.
March 25 – Attended the Measuring Transportation Impacts Webinar. Oakland

AMENDED MEETINGS FOR COMPENSATION

April 2025

Darnell Grisby

April 7 – Video conference with Commission staff re: joint meeting briefing. Oakland
April 8 – Video conference with Carl Guardino, Clarissa Falcon, and Tanisha Taylor re: Commission matters. Oakland.
April 10 – Attended the joint Commission, Air Resources Board and Housing and Community Development Department joint meeting. Sacramento
April 10 – Meeting with Liane Randolph re: joint meeting preparation. Sacramento
April 10 – Attended the Measuring Transportation Impacts Webinar. Sacramento
April 15 – Video conference with Carl Guardino, Clarissa Falcon, and Tanisha Taylor re: Commission matters. Oakland.
April 16 – Chaired an emergency Commission meeting, virtually. Oakland
April 22 – Video conference with Carl Guardino, Clarissa Falcon, and Tanisha Taylor re: Commission matters. Oakland.
April 29 – Video conference with Carl Guardino, Clarissa Falcon, and Tanisha Taylor re: Commission matters. Oakland.
April 30 – Video conference with Riverside County Transportation Commission staff re: regional priorities. Oakland

AMENDED MEETINGS FOR COMPENSATION

May 2025

Darnell Grisby

May 13 – Video conference with Secretary Omishakin re: Commission matters. Oakland
May 13 – Video conference with Metropolitan Transportation Commission staff re: commission agenda briefing. Oakland
May 14 – Attended the Interagency Transportation Equity Advisory Committee executive meeting. San Francisco
May 15 – Attended the regional Caltrain tour. San Francisco
May 15 – Attended the May Commission business meeting day 1. San Francisco
May 16 – Attended the May Commission business meeting day 2. San Francisco
May 20 – Meeting with Clarissa Falcon and Tanisha Taylor re: Commission matters. Oakland.
May 28 – Attended the Measuring Transportation Impacts Webinar, virtually. Oakland
May 29 – Video conference with Commission staff re: Senate Bill 1 programs staff recommendations. Oakland

AMENDED MEETINGS FOR COMPENSATION

June 2025

Darnell Grisby

June 16 – Video conference with Carl Guardino, Clarissa Falcon, Governor's Office staff, and Tanisha Taylor re: Commission matters. Oakland.
June 16 – Video conference with California Foundation on the Environment and the Economy (CFEE) staff re: CFEE conference briefing. Oakland
June 19 – Attended the California Foundation on the Environment and the Economy conference day 1. Berkeley
June 20 – Attended the California Foundation on the Environment and the Economy conference day 2. Berkeley
June 23 – Video conference with Commission staff re: agenda briefing. Oakland
June 24 – Video conference with Metropolitan Transportation Commission staff re: commission agenda briefing. Oakland
June 26 – Attended the June Commission closed session meeting. Sacramento
June 26 – Attended the June Commission business meeting day 1. Sacramento
June 27 – Attended the June Commission business meeting day 2. Sacramento

AMENDED MEETINGS FOR COMPENSATION

July 2025

Darnell Grisby

July 16 – Video conference with nonprofit leaders re: transportation infrastructure and jobs. Oakland
July 17 – Meeting with regional leaders re: check presentation. Santa Barbara
July 22 – Video conference with Carl Guardino, Clarissa Falcon, Paul Golaszewski and Tanisha Taylor re: Commission matters. Oakland.
July 23 – Attended the gas tax replacement webinar, virtually. Oakland
July 24 – Video conference with economic development experts re: measuring economic impacts of transportation. Oakland
July 27 – Video conference with Commission staff re: Senate Rules Committee questioning preparation. Oakland
July 29 – Video conference with Senate Rule Committee staff re: reappointment. Oakland
July 30 – Meeting with regional leaders re: highway 1 multi-modal auxiliary lane. Santa Cruz

AMENDED MEETINGS FOR COMPENSATION

August 2025

Darnell Grisby

August 5 – Video conference with Clarissa Falcon and Paul Golaszewski re: Commission matters. Oakland.
August 6 – Video conference with Commission staff re: project delivery briefing. Oakland
August 11 – Video conference with Commission staff re: agenda briefing. Oakland
August 12 – Video conference with Metropolitan Transportation Commission staff re: Commission agenda briefing. Oakland
August 13 – Speaker at the Siempre Viva Road/State Route 11/Otay Mesa Ribbon Cutting event. San Diego
August 14 – Attended the August Commission business meeting day 1. San Diego
August 15 – Attended the August Commission business meeting day 2. San Diego
August 19 – Meeting with Senate Pro-Tem and staff re: Commission matters. Oakland
August 19 – Video conference with Clarissa Falcon and Paul Golaszewski re: Commission matters. Oakland.
August 27 – Attended check presentation ceremony. Salinas

AMENDED MEETINGS FOR COMPENSATION

September 2025

Darnell Grisby

September 2 – Video conference with Carl Guardino, Clarissa Falcon, and Paul Golaszewski re: Commission matters. Oakland.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15 - 16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 1.15, Action

Prepared By: Justin Hall
Commission Analyst

Published Date: October 2, 2026

Subject: Advisory Committee Member Compensation

Summary:

Staff recommends that the California Transportation Commission (Commission) approve compensation for Interagency Equity Advisory Committee (EAC) members as provided in Attachments A through C. There currently are no compensation requests from Road Charge Technical Advisory Committee (TAC) members.

Issue:

Pursuant to California Government Code Section 14509.5, members of advisory committees to the Commission are eligible for reimbursement of expenses incurred in connection with their service. Committee members shall receive a per diem of one hundred dollars ($100) for each day spent conducting authorized committee duties during any month, when a majority of the Commission approves the compensation by a recorded vote.

The EAC Charter, Article 3.7, requires the Commission approve all eligible per diem requests for Committee members. Per diem compensation requests for Commission approval are included in Attachments A through C.

Background:

In its 2022 Annual Report to the Legislature, the Commission recommended legislation to allow it to compensate members of its advisory committees, including the newly formed EAC. This recommendation was intended to recognize the value of advisory committee members' time commitment and to alleviate financial barriers for qualified and willing individuals to serve on a committee. Senate Bill 125 (Committee on Budget and Fiscal Review, Chapter 54, 2023) implemented the Commission's recommendation.

Attachments:

- Attachment A: Committee Member Compensation (EAC) – August 2026
- Attachment B: Committee Member Compensation (EAC) – July 2026
- Attachment C: Committee Member Compensation (EAC) – June 2026 (Amended

Attachment A

MEETINGS FOR COMPENSATION (EAC)
August 2026

Regular EAC Meeting Activities

August 19 – Interagency Equity Advisory Committee (EAC) August Meeting. (Committee Members Alvarado, Armas-Kelly, Gittens, Gonzalez, Huerta, Iwasaki, Martinez, Ramirez, Rousey, Torres-Van Vleck, and Wong were in attendance)

Keri Akemi-Hernandez

August 1 – Conducted and submitted review of ATP project application.
August 2 – Conducted and submitted review of ATP project application.
August 5 – Attended Sexual Harassment Prevention training.
August 7 – Conducted and submitted review of ATP project application.
August 10 – Conducted and submitted review of ATP project application.
August 20 – Attended ATP consensus team meeting.
August 21 – Attended ATP consensus team meeting.
August 21 – Attended final check-in with ATP review team.

Peggy Martinez

August 12 – Attended August EAC meeting briefing.
August 18 – Attended Department of Transportation District 11 Community Advisory Board meeting.
August 31 – Attended August EAC meeting debrief.

Michelle Rousey

August 3 – Conducted review of ATP project application.
August 4 – Conducted review of ATP project application.
August 5 – Attended team review of ATP project applications.
August 6 – Conducted review of ATP project application.
August 7 – Conducted review of ATP project application.
August 10 – Conducted review of ATP project application.
August 12 – Attended team review of ATP project applications.

Howard Wong

August 13 – Attended EAC meeting member briefing.
August 18 – Attended Department of Transportation District 11 Community Advisory Board meeting.

No additional Committee duties reported at this time.

- Lisa Marie Alvarado
- Martha Armas-Kelly
- Anthony Gittens
- Ana Gonzalez
- Gloria Huerta
- Naomi Iwasaki
- Andres Ramirez
- Florence Simon
- Randy Torres-Van Vleck
- Pualani Vazquez

Attachment B

MEETINGS FOR COMPENSATION (EAC)
July 2026

Keri Akemi-Hernandez

July 1 – Conducted review of Transit and Intercity Rail Program (TIRCP) project application.
July 2 – Met with Active Transportation Program (ATP) project application review partner to discuss review plan.
July 5 – Conducted review of TIRCP project application.
July 7 – Conducted review of TIRCP project application.
July 8 – Meeting with ATP review partner to discuss application scoring.
July 13 – Attended TIRCP team meeting to submit report and notes.
July 20 – Attended TIRCP team meeting to submit report and notes.
July 23 – Meeting with ATP review partner to discuss future review schedule.
July 28 – Worked to create account in Submittable to review ATP project applications.
July 29 – Conducted review of ATP project application.
July 30 – Conducted review of ATP project application.
July 30 – Attended the TIRCP final check-in to finalize all needed materials for staff to complete Cycle 8.
July 31 – Conducted review of ATP project application.

Naomi Iwasaki

July 9 – Attended Data Implementation Subcommittee meeting debrief.

Peggy Martinez

July 22 – Met with Interagency Equity Advisory Committee (EAC) staff to discuss consequences of motorists hitting pedestrians.
July 30 – Attended Department of Transportation District 1 Community and Partner Organizations Transit Plan meeting.

Michelle Rousey

July 7 – Conducted review of ATP project application.
July 9 – Conducted review of ATP project application.
July 10 – Conducted review of ATP project application.
July 23 – Conducted review of ATP project application.
July 24 – Conducted review of ATP project application.
July 29 – Attended team review of ATP project applications.

Howard Wong

July 1 – Conducted review of TIRCP project application.
July 2 – Attended Workplace Violence Prevention training.
July 3 – Attended TIRCP application review training.
July 7 – Conducted review of TIRCP project application.
July 8 – Conducted review of TIRCP project application.
July 13 – Conducted review of ATP project application.
July 14 – Conducted review of TIRCP project application.
July 15 – Conducted review of TIRCP project application.
July 16 – Conducted review of TIRCP project application.
July 17 – Attended TIRCP group review meeting.

No additional Committee duties reported at this time.

- Lisa Marie Alvarado
- Martha Armas-Kelly
- Anthony Gittens
- Ana Gonzalez
- Gloria Huerta
- Andres Ramirez
- Florence Simon
- Randy Torres-Van Vleck
- Pualani Vazquez

Attachment C

MEETINGS FOR COMPENSATION – AMENDED (EAC)
June 2026

Keri Akemi-Hernandez

June 3 – Attended EAC member meeting debrief.
June 3 – Attended the Active Transportation Program (ATP) Evaluator Training.
June 8 – Submitted ATP Conflict of interest form.
June 9 – Attended Transit and Intercity Rail Capital Program (TIRCP) application review training.
June 10 – Conducted review of TIRCP project application.
June 11 – Conducted review of TIRCP project application.
June 12 – Conducted review of TIRCP project application.
June 16 – Attended TIRCP group review meeting.
June 19 – Met with TIRCP staff to discuss scoring matrix. Continued review of TIRCP applications, and prepared reports.
June 19 – Met with ATP staff to review ATP scoring rubric.
June 22 – Conducted review of TIRCP project application.
June 23 – Conducted review of TIRCP project application.
June 24 – Conducted review of TIRCP project application.

No additional Committee duties reported at this time.

- Lisa Marie Alvarado
- Martha Armas-Kelly
- Anthony Gittens
- Ana Gonzalez
- Gloria Huerta
- Naomi Iwasaki
- Peggy Martinez
- Andres Ramirez
- Michelle Rousey
- Florence Simon
- Randy Torres-Van Vleck
- Pualani Vazquez
- Howard Wong

EXECUTIVE DIRECTOR'S REPORT

A VERBAL PRESENTATION ON THIS ITEM WILL BE MADE AT THE CALIFORNIA TRANSPORTATION COMMISSION MEETING.

1.4

COMMISSION REPORTS

A VERBAL PRESENTATION ON THIS ITEM
WILL BE MADE AT THE CALIFORNIA
TRANSPORTATION COMMISSION MEETING.

REPORT BY THE STATE TRANSPORTATION AGENCY SECRETARY OR UNDERSECRETARY

A VERBAL PRESENTATION ON THIS ITEM WILL BE MADE AT THE CALIFORNIA TRANSPORTATION COMMISSION MEETING.

REPORT BY CALTRANS' DIRECTOR AND/OR DEPUTY DIRECTOR

A VERBAL PRESENTATION ON THIS ITEM WILL BE MADE AT THE CALIFORNIA TRANSPORTATION COMMISSION MEETING.

REPORT BY UNITED STATES DEPARTMENT OF TRANSPORTATION

A VERBAL PRESENTATION ON THIS ITEM WILL BE MADE AT THE CALIFORNIA TRANSPORTATION COMMISSION MEETING.

1.8

REPORT BY REGIONAL AGENCIES MODERATOR

A VERBAL PRESENTATION ON THIS ITEM WILL BE MADE AT THE CALIFORNIA TRANSPORTATION COMMISSION MEETING.

REPORT BY RURAL COUNTIES TASK FORCE CHAIR

A VERBAL PRESENTATION ON THIS ITEM WILL BE MADE AT THE CALIFORNIA TRANSPORTATION COMMISSION MEETING.

REPORT BY SELF-HELP COUNTIES COALITION MODERATOR

A VERBAL PRESENTATION ON THIS ITEM WILL BE MADE AT THE CALIFORNIA TRANSPORTATION COMMISSION MEETING.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 1.13, Information

Prepared By: C. Sequoia Erasmus
Associate Deputy Director

Published Date: October 2, 2026

Subject: Commission Equity Initiatives Update

Summary:

Commission Equity Advisory Opportunities

The Interagency Transportation Equity Advisory Committee (Committee) advises the California Transportation Commission (Commission), California State Transportation Agency (CalSTA), and the California Department of Transportation (Caltrans). The following is a summary of recent advisory opportunities offered to the Committee by the Commission, including outcomes related to Committee participation.

2027–2029 Member Recruitment Cycle Opened August 12

The 2027-2029 Committee recruitment cycle opened on August 12, 2026 and remained open through September 20, 2026. Applicants will be notified of selection in early 2027. The application was posted on the Committee website and shared through social media and email outreach.

2027 Active Transportation Program

- The 2027 Active Transportation Program (Cycle 8) call for projects was released following the adoption of the guidelines at the March 2026 Commission meeting.
- Six Committee Members signed up to participate as reviewers.
- The application deadline for the 2027 Active Transportation Program was June 22, 2026. The Commission received 317 project nominations, with a total requested amount of nearly $3 billion. The program capacity for Cycle 8 is $619.3 million.
- Staff recommendations for the 2027 Active Transportation Program, Statewide and Small Urban & Rural Components will be posted on the Commission's website on November 2, 2026.

Assembly Bill 194 Tolling Guidelines

- In August 2026, Commission staff sought subject matter experts from the Committee to provide input on the upcoming update of the Commission's Assembly Bill (AB) 194 Tolling Guidelines.
- The purpose of these guidelines is to set forth the Commission's policy for carrying out its role in implementing AB 194 and to assist regional transportation agencies and Caltrans when developing a Toll application to the Commission.
- Reviewing Committee members provided supportive feedback on the proposed changes. Committee member input helped strengthen the guidelines language regarding how agencies address impacts to nearby roads resulting from the implementation of the toll facility, and transit and active transportation considerations
- Draft guidelines were shared with the public on September 2, 2026. A public workshop was held on September 16, 2026.
- Staff will present the draft at the October CTC meeting, with adoption planned for Winter 2026.

Zero-Emission Vehicle Equity Action Plan

- The Governor's Office of Business and Economic Development (GO-Biz) Equity team is currently developing the Zero-Emission Vehicle (ZEV) Equity Action Plan and anticipates releasing a public-facing draft soon for stakeholder feedback. The public comment period is expected to start in Fall 2026. Commission staff coordinated a GO-Biz presentation to the Committee in March 2026. This will be followed by an opportunity to provide direct feedback to GO-Biz through the Community Engagement Policies and Practices Ad Hoc Subcommittee in late 2026.

Equity Advisory Committee Update

The Committee held a Business meeting on October 8, 2026, in Redding.

The next Business and Executive Committee meetings will be held on December 2, 2026, in Southern California.

Equity Advisory Committee Ad hoc Subcommittees Update: Fall 2026

Subcommittees did not meet virtually during the month of September. Subcommittees will reconvene in October and November on items related to the Interagency Work Plan.

Committee Member Update

Committee members Lisa Marie Alvarado and Martha Armas-Kelly will provide updates and insights into their experience with the Committee.

Lisa Marie Alvarado

Lisa Marie Alvarado is regenerating Central Valley neighborhoods through community education, wellness, and advocacy. Birthing Womxwise in 2020 she's created public art exhibitions, community art classes, and a coalition taking on civic investments. She began hosting sister circles within the greater San Joaquin Valley incubating place-based leadership and a network for womxn. Lisa advocates at both the local and state level for "transportation wholeness." She takes a special interest in organizing locally around dignified labor, transit liquidity, and infrastructure.

Her tenure in organizing and leadership began as an organizer with ACT for Women and Girls through the Female Leadership Academy. From participant to Program Manager, Lisa created and curated curricula in Women's Leadership, Social Justice, and Civic Empowerment. Her appetite for wellness led her to Berkeley, California with The Organizing and Leadership Academy where she was instrumental in defeating Big Soda with our nation's first-ever soda tax. Born and raised in the heart of the Valley - Visalia, California, Lisa is the daughter of High School sweethearts Yvette and Lisandro Alvarado and the eldest sister of five siblings. Her upbringing in after-school programs, daycares, and time at grandma's house is what seasons Lisa's organizing style and desire to serve. When Lisa's not on her bike or playing outdoors, you can find her boosting and celebrating all things local.

Martha Armas-Kelly

A lifelong Central Valley native, artist, and grassroots leader, Martha Armas-Kelly brings over 50 years of lived experience to California's transportation landscape, serving not just as an advocate, but as a vital conduit for systemic change. Raised on a farm in Merced by immigrant parents from Guatemala and Mexico, her life path was forged at the intersection of rural labor, environmental necessity, and community resilience. Beginning at age five as a family interpreter, she learned early that true equity is not an abstract concept, it is the active work of bridging the gap for everyday people struggling to navigate complex, institutional systems.

Across every sector she touches, Martha channels this conductivity to elevate historically marginalized voices and break down structural barriers. For the past three years, she has served on the statewide Interagency Committee—advising the Commission, CalSTA, and Caltrans—where she previously served as Chair and Vice Chair and currently leads as Chair of the Community Engagement Subcommittee. Her governance extends locally to Caltrans District 10's Bicycle Pedestrian Advisory Committee and the Stanislaus County Equity Advisory Committee, where she ensures 30-year land-use and active transportation plans actively serve unincorporated and low-income populations.

Her work as a conduit connects immediate community survival with long-term policy reform. As Chief Financial Officer of Community Initiatives for Collective Impact, she builds organizational capacity for environmental and social justice projects, including food-sustainability models like Food Para Todos and targeted anti-hate initiatives for the Hmong community. As Community Coordinator for Planada Action and a former six-year Environmental Justice Coordinator with Catholic Charities, she delivers direct access to food, civic education, and transit information. Beyond her policy work, Martha is a recognized California artist—noted for her Día de los Muertos works—and a multi-genre vocalist who uses art and music as creative drivers to unify, heal, and build deep cultural connections.

Background:

The Committee is a priority for the Commission, Caltrans, and CalSTA. The Committee elevates diverse and historically marginalized voices to advise the three agencies on how to achieve meaningful outcomes in transportation equity, environmental justice, and equitable economic opportunities, especially as related to transportation planning and programming.

Commission staff continue to integrate principles and strategies from the Vision, Mission and Foundational Principles for Transportation Equity, which was adopted and approved by the Committee and Commission in late 2025. The document provides seven foundational principles that Commission staff apply to varying aspects of Commission work products. The Foundational Principles are:

- Acknowledge Past Harms
- Partnership and Collaboration
- Center Community Practices
- Prioritize Safety
- Economic Opportunity
- Access and Mobility
- Systemic Change

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.1, Action

Prepared By: Sasha Linker
Assistant Deputy Director

Published Date: October 2, 2026

Subject: State and Federal Legislative Matters

Recommendation:

Staff recommends that the California Transportation Commission (Commission) accept the report on state legislation included as Attachment A.

Issue:

The Legislature adjourned for Final Recess of the 2025-2026 legislative session on September 1, 2026. The Governor had until September 30 to sign or veto bills passed by the Legislature. In most cases, signed bills will take effect on January 1, 2026.

Attachment A includes a list of bills monitored by staff, pursuant to the Commission's bill monitoring policy.

At the August Commission meeting, the Commission delegated the authority to take positions on pending legislation to the Executive Director, upon consultation with the Chair and Vice Chair, until the next regular Commission meeting. The Executive Director did not take any positions on bills during this time.

Background:

State Funding

Before adjourning, the Legislature approved multiple bills related to the state budget and funding for state transit programs. The bills include Senate Bill 113 (Laird), which provides $230 million from the Greenhouse Gas Reduction Fund for the Zero-Emission Transit Capital Program established by Senate Bill 125 (Committee on Budget and Fiscal Review, Chapter 54, Statutes of 2023). The final budget does not include the sustainable aviation fuel tax credit backed by the diesel excise tax that was included in an earlier version of the budget.

Federal Funding

The Infrastructure Investment and Jobs Act (IIJA) was scheduled to expire on September 30, 2026. A continuing resolution was signed by the President on September 2, 2026, also known as the Continuing Appropriations and Extensions Act, 2027, to extend federal funding and surface transportation programs through December 11, 2026. The continuing resolution does not include advance appropriations for Federal Fiscal Year 2027 that were previously included in IIJA. If a long-term reauthorization is not enacted, California could see approximately $1.1 billion in annual federal transportation funding at risk, including approximately $575 million for the Bridge Formula Program and additional funding for several highway safety and public transit programs. In addition, approximately $26 billion in annual federal competitive transportation funding could be unavailable. Congress has taken no further action to approve a long-term reauthorization to the surface transportation funding act.

Attachment:

- Attachment A: Legislation Monitored by Commission Staff

Legislation Monitored by Commission Staff
Bills Signed by the Governor (2025-26 Regular Session)
(As of September 30, 2026)

Bill	Author	Subject	Description
AB 431	Wilson	Advanced Air Mobility Infrastructure Act.	Requires the California Department of Transportation (Caltrans), in coordination with specified agencies to include advanced air mobility, as defined, in the next update of the California Transportation Plan (CTP) prepared after January 1, 2027.
AB 1338	Solache	Department of Transportation: transferred property: City of Lynwood.	Requires Caltrans, upon request of the City of Lynwood, to develop and enter into an agreement with the City to release and remove a deed restriction imposed on a specific parcel previously transferred to the City under specified conditions.
AB 1599*	Ahrens	Public transit: California Transit Stop Registry: transit datasets.	Requires Caltrans to create, with input from transit operators, the California Transit Stop Registry to serve as a centralized dataset of information on transit stops, as specified, and requires transit operators to ensure that the name and location of each stop conforms with information contained in the registry.
AB 1976*	Wicks	Streets and highways: pedestrian and bicycle facilities.	Prohibits a city or county from holding a community input meeting to reconsider, delay, or prevent implementation of a proposed bicycle or pedestrian safety project after that project has passed 90% design, and exempts the establishment or expansion of a pedestrian mall from the requirements of the California Environmental Quality Act (CEQA).
AB 2059*	Wilson	California Environmental Quality Act: transportation impacts: vehicle miles traveled: mitigation.	Requires Caltrans, by December 31, 2030, to develop guidelines on vehicle-miles-travel mitigation measures in nonmetropolitan counties, as provided, and specifies that a transportation project where the lead agency has issued a notice of preparation for the project's environmental impact report by December 31, 2031 is presumed to have a less than significant transportation impact as determined by the vehicle-miles-traveled metric if at least 70% of the project is within a nonmetropolitan county.
AB 2168	Wicks	Active Transportation Program: guidelines.	Requires by January 1, 2028, the California Transportation Commission's (Commission) Active Transportation Program (ATP) guidelines to include incentives to maximize the potential for attracting funds other than program funds for eligible projects, a progressive range of penalties for an applicant that failed to use previously received ATP funds in a timely manner, and a requirement for applicants to consult with an executive officer of a transit agency if the project is adjacent to transit facilities, as specified.
AB 2329*	Fong	Surplus residential property: condition-adjusted fair market value: Cities of Pasadena and South Pasadena.	Modifies the requirements for Caltrans' disposal of surplus residential property along the State Route 710 corridor, with additional special conditions in the Cities of Pasadena and South Pasadena.
Bill	**Author**	**Subject**	**Description**

AB 2788*	Wilson	Transportation: omnibus bill.	Includes minor technical changes to transportation statutes, including the process for the Alameda County Transportation Commission to file an amendment to its Local Alternative Transportation Improvement Program for approval by the Commission.
SB 741	Blakespear	Low Carbon Transit Operations Program.	Revises the Low Carbon Transit Operations Program to require program funds to be expended only on the maintenance or expansion of bus, rail, or ferry services, transit fare subsidies, or network and fare integration technology improvements, as specified, and modifies reporting requirements for recipient agencies.
SB 922	Laird	Vehicles: local agency charges: use of streets or highways.	Provides that a fee, charge, or surcharge imposed upon the provider of public services by a local agency to recover the cost of street maintenance associated with the use of its streets, roads, or highways is not a prohibited tax, permit fee, or other charge.
SB 935	Choi	Local agency design-build projects authorization.	Extends the authorization for local agencies to use the design-build procurement process for projects in excess of $1 million indefinitely.
SB 1008	Ochoa Bogh	California Environmental Quality Act: exemption: railroad grade crossing closure.	Exempts the closure of a railroad grade crossing by order of the California Public Utilities Commission (CPUC) from CEQA, if the CPUC finds the crossing to be a threat to public safety.
SB 1087*	Cabaldon	Transportation planning: sustainable communities' strategies: transportation funding programs.	Revises the requirements for a Regional Transportation Plan (RTP) to include a Sustainable Communities Strategy (SCS) every 8 years instead of every 4 years, requires Caltrans to allocate funding from the RMRA currently allocated to local planning grants to regional transportation planning agencies for local and regional planning that furthers the goals of an SCS or Alternative Planning Strategy (APS), and provides that projects included in an APS are eligible for funding in the Trade Corridor Enhancement Program and Solutions for Congested Corridors Program (SCCP).

Bill	Author	Subject	Description
SB 1250*	Cortese	State highway system: wildlife connectivity.	Requires Caltrans to include wildlife connectivity as an objective in the State Highway System Management Plan and to prepare a supplemental list of wildlife connectivity improvements in connection with each four-year revision of the Transportation Asset Management Plan (TAMP) and submit the list to the Commission for review and comments prior to the final list being published.

Total Measures Signed: 14

Note: Measures marked with “*” were amended since the most recent staff update.

Legislation Monitored by Commission Staff
Bills Vetoed by the Governor (2025-26 Regular Session)
(As of September 30, 2026)

Bill	Author	Subject	Description
AB 1729	Lee	State employment: telework programs.	Requires the Department of General Services (DGS) to establish a telework dashboard showing the cost-effectiveness and efficiency benefits of state telework programs. Requires each state agency, every 10 years, to evaluate its telework programs to ensure that it aligns with the agency's operational needs and provisions, as specified.
SB 661*	Hurtado	Airports: financial assistance.	Requires the State Controller, by September 1 of each year, to transfer an amount calculated to represent the sales and use tax revenues derived from the sale, use, and storage of jet fuel, as provided, from the Retail Sales Tax Fund to the Aeronautics Account for allocation in specified percentages and amounts to airports, and other aviation-related purposes, as specified.

Total Measures Vetoed: 2

Note: Measures marked with "*" were amended since the most recent staff update.

Legislation Monitored by Commission Staff
Bills Not Passed by the Legislature (2025-26 Regular Session)
(As of September 30, 2026)

Bill	Author	Subject	Description
AB 66	Tangipa	California Environmental Quality Act: exemption: egress route projects: fire safety.	Exempts from CEQA, egress route projects undertaken by a public agency to improve emergency access to and evacuation from a subdivision without a secondary egress route under specified conditions until January 1, 2032.
AB 334	Petrie-Norris	Operators of toll facilities: interoperability programs: vehicle information.	Authorizes an operator of a toll facility on federal-aid highways engaged in an interstate interoperability program to provide to an out-of-state agency only the information regarding a vehicle's use of the toll facility that is required by specified national interoperability specifications.
AB 599	Connolly	Short-Line Railroad Improvement Program.	Authorizes a project in the Commission's Short-Line Railroad Improvement Program implemented by a publicly owned railroad to use local, state, or federal funds to satisfy matching requirements, in addition to nongovernmental funds.
AB 954	Bennett	Interregional transportation strategic plan: bicycle highways.	Requires Caltrans, to the extent feasible and consistent with the CTP, to assess incorporating bicycle highways into strategic interregional corridors within the interregional transportation strategic plan.
AB 1421	Wilson	Vehicles: Road Usage Charge Technical Advisory Committee.	Requires the Commission, in consultation with the California State Transportation Agency (CalSTA), to consolidate and prepare research and recommendations related to a road user charge or a mileage-based fee system, and submit a report to the Legislature by January 1, 2027, as specified.
AB 1594	Harabedian	Surplus nonresidential property: sales by the Department of Transportation: net equity.	Allows nonprofit tenants operating residential facilities for families during medical treatment to purchase surplus nonresidential state property from Caltrans at no more than the lesser of fair market value or value in use, as specified.
AB 1745	Gonzalez, Jeff	Motor Vehicle Fuel Tax law: suspension of tax.	Suspends the imposition of the tax on motor vehicle fuels for one year.
AB 1783	Demaio	Vehicle miles traveled: local tax and state fund prohibition.	Prohibits a state agency from expending funds studying, planning, testing, designing, implementing, administering, or evaluating a tax, fee, or charge that is calculated based on the number of miles traveled by a motor vehicle and reverts funds appropriated for this purpose. Prohibits a city, county, or any political subdivision from imposing a tax, fee, or charge that is calculated based on the number of miles traveled, and provides that any existing program, pilot program, or regulation inconsistent with this prohibition is void.
AB 1855	Gonzalez, Jeff	California Environmental Quality Act: exemption: passenger rail service.	Expands an exemption from CEQA where certain projects for the improvement, institution, or increase of passenger rail service for zero-emission trains to also non-zero-emission trains until January 1, 2040.

Bill	Author	Subject	Description
AB 1947	Ta	Surplus land.	Removes the exemption for highway lands from the requirement that each state agency annually review all proprietary state lands and report unused, underutilized, and surplus properties to DGS, as specified, and requires all state agencies, specifically including Caltrans, to annually report to DGS.
AB 2267	Garcia	State bridges and overpasses: suicide prevention.	Requires Caltrans to develop and maintain a set of preapproved designs that local governments may use to install suicide prevention barriers.
AB 2454	Solache	State highways: report: southeast Los Angeles County.	Requires Caltrans, in collaboration with the Commission, to prepare a report to the Legislature by February 1, 2028, to assess the services provided by Caltrans to maintain and improve the state highway system, and the needs of state infrastructure, in the southeast portion of the County of Los Angeles.
AB 2560	Schultz	Climate Action Plan for Transportation Infrastructure: goals.	Codifies specified goals for the Climate Action Plan for Transportation Infrastructure.
AB 2569	Hart	California Environmental Quality Act: natural hazards and adverse environmental conditions.	Expands the definition of “significant effect on the environment” for the purposes of CEQA to include impacts on people, as specified, and requires a lead agency to include a statement on any significant effects from locating a project near existing or foreseeable natural or environmental hazards in an environmental impact report for that project.
SB 508	Martinez Valladares	California Environmental Quality Act: transportation impact mitigation.	Requires a contribution to the Transit-Oriented Development Implementation Fund made to mitigate the transportation impact of a project to a less than significant level under CEQA to be deemed full and complete mitigation for that portion of the project’s significant transportation impact.
SB 569*	Blakespear	Bikeways: reversions and modifications.	Prohibits a bikeway constructed using money from the State General Fund from being reverted to a nonactive transportation use or modified for a minimum of 20 years, as specified.
SB 1042	Seyarto	Vehicle registration modernization study.	Requests the Milton Marks "Little Hoover" Commission on California State Government Organization and Economy to conduct a study on modernizing vehicle registration in the state and submit a report to the Legislature no later than January 1, 2028.
SB 1174	Martinez Valladares	Public contracts: Department of Transportation: bid preferences: employee stock ownership plans.	Requires Caltrans to provide bid preferences for contractors or subcontractors with an employee stock ownership plan beginning January 1, 2028.
SB 1275	McNerney	Sales and use tax exemption: vehicle license fee imposition: motor vehicles.	Exempts from July 1, 2027, to July 1, 2032, the sale of a used or new motor vehicle from state sales tax and imposes an additional vehicle license fee on the sale of a used vehicle or the first sale of a new motor vehicle equal to 3.9375% of the gross receipt, to be deposited in the state General Fund.

Bill	Author	Subject	Description
SB 1334	Alvarado-Gil	Route 59: Adoption.	Requires the Commission to reach an agreement with the Counties of Merced, Stanislaus, and Tuolumne for the acquisition and adoption of county road J59 as a state highway, as specified, without the Counties being required to upgrade the county road to meet state highway standards.

Total Inactive Measures: 20

Note: Measures marked with “*” were amended since the most recent staff update.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.2, Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **BUDGET AND ALLOCATION CAPACITY UPDATE**

SUMMARY:

Outlined below is an update for the California Transportation Commission (Commission) concerning transportation funding in the State of California. This information is intended to supplement portions of the verbal presentation on this item.

BACKGROUND:

As of August 31, 2026, the Commission has allocated approximately $2 billion toward 173 projects in Fiscal Year 2026-27. Adjustments totaled approximately negative $12 million, leaving approximately $8.7 billion (81 percent) in remaining allocation capacity.

2026-27 Capital Allocations vs. Capacity
Summary through
August 31, 2026
($ in millions)

	SHOPP	STIP	AERO	LPP	SCCP	TCEP	ATP	TIRCP	BONDS	TOTAL
Allocation Capacity	$3,860	$740	$3	$410	$550	$916	$1,313	$2,823	$70	$10,684
Total Votes	1,635	113	3	4	0	96	38	144	0	2,034
Authorized Changes[1]	-12	0	0	0	0	0	0	0	0	-12
Remaining Capacity	**$2,238**	**$627**	**$0**	**$406**	**$550**	**$819**	**$1,274**	**$2,678**	**$70**	**$8,663**

Notes: Amounts may not sum to totals due to independent rounding.

[1] Authorized changes include project increases and decreases through July 31, 2026, pursuant to the Commission's G-12 process and project rescission.

[2] Total Votes include $400,000 in Supplemental allocations through August 31, 2026.

As reflected in the table within the Authorized Changes row, through July 31, 2026, the California Department of Transportation has processed changes to capital construction budgets for the State Highway Operation and Protection Program (SHOPP). No changes occurred for the State Transportation Improvement Program. The SHOPP experienced a net decrease of approximately $12 million of the programmed amount, which is the result of a net increase of approximately $6 million to six projects with a total value of $90 million and a net decrease of approximately $18 million to six projects with a total value of $69 million. In addition, the Commission has approved supplemental allocations totaling approximately $400,000 through August 31, 2026.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.4, Information

Prepared By: Lale Tiejiao
Assistant Deputy Director

Published Date: October 2, 2026

Subject: Innovations in Transportation: Artificial Intelligence Cameras in Caltrans District 5

Summary:

Eric Carver, Intelligent Transportation Systems (ITS) Maintenance and Operations Branch Chief, California Department of Transportation (Caltrans) District 5, will present on the District's use of cameras equipped with Artificial Intelligence (AI) capabilities.

Mr. Carver will provide an overview of how Caltrans uses AI cameras to detect, classify, and count various types of roadway users. This presentation will highlight the benefits of this technology, including reduced data collection costs and staff time, improved staff safety, and expanded availability of roadway user data.

Background:

Caltrans District 5 began testing AI camera technology in July 2023 with a pilot camera on State Route 154 in Santa Barbara. The pilot demonstrated that the camera could detect, classify, and count most roadway users, including pedestrians, bicyclists, cars, trucks, buses, and motorcycles, with an accuracy rate of 95 percent or greater. The cameras are used only for traffic counting and classification purposes and do not read license plates or collect personally identifiable information.

Following the pilot, District 5 initiated a State Highway Operation and Protection Program (SHOPP) project (05-1R050), funded through the District 5 SHOPP Minor B Program, to install 10 additional AI cameras throughout southern District 5, with a focus on locations with high pedestrian and bicyclist traffic. The cameras were installed in February 2025 and have since provided ongoing pedestrian and bicyclist count data that were not previously available to District staff.

District 5 is currently the only Caltrans district to have piloted this AI camera technology. Based on the pilot experience, District 5 is exploring opportunities to incorporate AI cameras as a standard feature in future camera and traffic signal installations on SHOPP projects. Expanded use of this technology could provide insights on how different roadway users interact with the State Highway System while reducing the need for manual roadway user counts. The pilot could also provide valuable lessons to inform potential expansion to other Caltrans districts.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.3, Information

Prepared By: David Giongco
Associate Deputy Director

Published Date: October 2, 2026

Subject: Draft Toll Facility Application Guidelines

Summary:

The Guidelines for Toll Facility Project Applications establish the California Transportation Commission's (Commission) process and standards for reviewing toll facility applications submitted by regional transportation agencies and the California Department of Transportation (Caltrans). Staff is presenting a draft update to these guidelines (Attachment A), which have not been revised since their original adoption in 2016, and summarizing the stakeholder engagement conducted in developing the draft. Staff anticipates returning to the Commission at the December 2026 meeting to request adoption of the final guidelines.

The draft reorganizes the guidelines into numbered sections consistent with the current format used in the Commission's other program guidelines, and restructures the content to organize the application process, application requirements, and reporting requirements. Most of the revisions reflect this restructuring rather than changes in substance, including the removal of redundant provisions and the clarification of provisions that have generated questions from previous applicants. Among the changes, the following are the most substantive:

- Traffic and revenue study: Adds a requirement for a study certified by a licensed Professional Engineer, including pricing methodology, revenue projections, and diversion analysis.
- Corridor definition: Adds a definition of "corridor" to the guidelines, which did not previously exist, to establish common terminology and expectations for applicants.
- Equity analysis: Expands analysis requirements consistent with the Commission's Racial Equity Statement and the Commission's Senate Bill 1 Competitive Programs Transportation Equity Supplement.
- Tribal consultation: Better articulating the Native American Tribal government consultation process, where applicable.
- Public engagement: Enhances guidance, including language access plans, accessible hearing standards, and a defined process for sustaining engagement throughout project development.

- Environmental review: Requires the final California Environmental Quality Act and National Environmental Policy Act environmental documents before Commission approval.
- Financial transparency: Expands reporting for operating toll facilities, including total toll revenue collected, outstanding debt, and debt service payments.

Staff developed the initial draft with feedback from Caltrans and a member of the Interagency Equity Advisory Committee. Feedback from that review was incorporated into the draft before it was released for public comment on September 4, 2026. Staff held a public workshop on September 16, 2026, with over 80 registered participants, to walk through the draft and seek input from stakeholders. The public comment period closes on October 16, 2026, after which staff will review all comments and anticipates presenting a final draft for Commission consideration at the December 2026 meeting.

Background:

The Commission originally adopted the Guidelines for Toll Facility Project Applications in March 2016 (Resolution G-16-16), implementing the Commission's role under Streets and Highways Code section 149.7, as established by Assembly Bill 194 (Frazier, Chapter 687, Statutes of 2015). Section 149.7 authorizes regional transportation agencies and Caltrans to apply to the Commission for authority to develop and operate high-occupancy toll lanes and other toll facilities, including value pricing programs and exclusive or preferential lanes for transit or freight.

Under the existing guidelines, the toll facility application process requires at least one public hearing near the proposed facility and Commission consideration and approval at a regularly scheduled meeting. Applications must demonstrate, among other things, measurable corridor performance benefits, consistency with the regional transportation plan, coordination with Caltrans and other regional agencies, and a viable financial plan.

Attachment:

- Attachment A: Draft Toll Facility Application Guidelines

CALIFORNIA
TRANSPORTATION
COMMISSION

TOLL FACILITY APPLICATION GUIDELINES

ADOPTED
December 3, 2026

RESOLUTION
G-26-XX

DRAFT

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I. INTRODUCTION

1. Purpose

The purpose of these guidelines is to set forth the Commission's policy for carrying out its role in implementing California Streets and Highways Code Section 149.7 and to assist regional transportation agencies and the California Department of Transportation (Caltrans) when applying to the California Transportation Commission (Commission) for approval to develop and operate high-occupancy toll lanes or other toll facilities.

These guidelines describe the eligibility criteria, application requirements, review and approval procedures, and reporting requirements for toll facilities developed and operated under Streets and Highways Code Section 149.7. The requirements in these guidelines are conditions for Commission review and approval of an application.

2. Authority

Streets and Highways Code Section 149.7, as amended by Assembly Bill 194 (Frazier, Chapter 687, Statutes of 2015), authorizes regional transportation agencies or Caltrans to apply to the Commission to develop and operate high-occupancy toll lanes or other toll facilities, including the administration and operation of a value pricing program and exclusive or preferential lane facilities for public transit or freight. Applications for the development and operation of toll facilities are subject to review and approval by the Commission pursuant to criteria set forth in guidelines established by the Commission.

The Commission's authority to approve a toll facility is distinct from and independent of its authority to program and allocate state funds. Approval of a toll facility project application does not, by itself, commit any state transportation funding to the approved toll facility.

3. Eligible Applicants

Regional transportation agencies and Caltrans may apply for tolling authority.

For purposes of these guidelines, regional transportation agency means any of the following:

- A transportation planning agency described in Government Code Sections 29532 or 29532.1.
- A county transportation commission established under Public Utilities Code Sections 130050, 130050.1, or 130050.2.
- Any other local or regional transportation entity designated by statute as a regional transportation agency.

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- A joint exercise of powers authority established pursuant to Government Code Section 6500, with the consent of a transportation planning agency or a county transportation commission for the jurisdiction in which the transportation project will be developed.
- The Santa Clara Valley Transportation Authority established pursuant to Public Utilities Code Section 100000.

II. APPLICATION PROCESS

Applicants are encouraged to discuss their proposals with the Commission before submittal. Commission staff will work with applicants to clarify the information needed to meet the requirements set forth in these guidelines. The typical timeframe from submitting a complete application to Commission approval is three to six months, though this may vary based on application complexity. This estimate is intended only to assist applicants in planning.

4. Reimbursement Agreement

4.1. Regional Transportation Agency

Before applying, regional transportation agency applicants must execute a reimbursement agreement with the Commission, covering Commission costs to process the application, as required by Streets and Highways Code Section 149.7(d). Costs vary depending on application complexity, and applicants are encouraged to discuss cost expectations with Commission staff before applying.

The Commission may obtain professional opinions from necessary experts, such as engineers, accountants, and attorneys, to evaluate the application. If the Commission determines that consultant services are needed to support the review, staff will notify the applicant of those additional costs.

To begin the reimbursement agreement process, email ctc@catc.ca.gov with a brief description of the tolling application. The typical timeframe to complete an executed reimbursement agreement is three to six weeks, though this may vary based on project complexity.

4.2. Caltrans

Caltrans must execute a reimbursement agreement covering any consultant service costs the Commission incurs when evaluating the application, consistent with the State Administrative Manual requirements.

5. Submittal Requirements

Applicants must include a table of contents listing all sections under Part III of these guidelines, with subsections and appendices listed separately. Applicants must submit applications electronically in PDF format.

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Applicants must email one electronic copy of the complete application package to ctc@catc.ca.gov.

6. Application Review

The Commission will review and evaluate each application. During this review period, the Commission may request clarification or supplemental documentation if the initial submission does not fully address the application requirements.

6.1. Public Hearing

The Commission will conduct at least one public hearing at or near the proposed toll facility to receive public comment. The applicant is responsible for coordinating with the Commission to ensure the hearing:

- Is held at a venue accessible by public transit and compliant with the Americans with Disabilities Act
- Is scheduled at a time when community members can attend
- Provides notice, materials, and interpretation in the languages spoken in the affected community
- Includes a remote participation option

The applicant must provide a brief presentation of the proposed project at the hearing, and submit the presentation to the Commission no later than 10 business days before the hearing. The Commission will post the presentation publicly before the hearing.

6.2. Public Comment Period

The Commission will provide at least 30 calendar days following the hearing for public comment.

Following the close of the comment period, the applicant must submit a summary of the comments received at the hearing and during the comment period, and describe how the applicant addressed each comment. The summary becomes part of the record before the Commission.

If the applicant makes material changes to the application in response to the hearing or comment period, the applicant must submit a revised application before the Commission considers the application for approval. Commission staff will determine whether a revised application requires an additional public hearing or comment period.

7. Application Approval

Commission staff will prepare a recommendation on the application and present it to the Commission for action at a regularly scheduled Commission meeting. The Commission will

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consider an application only after the applicant has held the required public hearing, the public comment period has closed, and the applicant has submitted any revisions to the application.

The applicant may be required to provide a brief presentation of the proposed project at the Commission meeting at which the Commission considers the application for approval. If required, the applicant must submit the presentation to the Commission no later than 10 business days before the Commission meeting.

The approving resolution will identify the sponsoring agency, the approved toll facility, and the geographic limits of the tolling authority granted. Approval authorizes the sponsoring agency to develop and operate the toll facility within the scope, schedule, and terms of the approved project.

III. APPLICATION REQUIREMENTS

Project applications must include documentation to support the development and operation of the proposed toll facility. All applications must include the information provided below to demonstrate that the proposed toll facility is consistent with the standards, requirements, and limitations under Streets and Highways Code Section 149.7 and other application sections of state and federal law.

8. Project Information

The application must describe the proposed toll facility in sufficient detail to allow the Commission to evaluate the request. At minimum, the application must include:

- Purpose and need: Why the project is needed and what problem it solves
- Facility type: The type of tolled facility proposed (e.g., high-occupancy toll lanes, a value pricing program, or exclusive/preferential lanes for transit or freight)
- Corridor and limits: The specific corridor and geographic limits for which tolling authority is requested
- Scope: The scope of proposed improvements and ongoing operations
- Alternatives considered: A summary of major alternatives considered and the rationale for why tolling is the preferred approach
- Cost estimate: A preliminary cost estimate covering construction, operations, and maintenance
- Schedule: The proposed schedule for project completion, demonstrating that it is feasible given the project's scope and complexity, with adequate assurances that the project will be completed on time

The application must include a complete project initiation document for the proposed toll facility, prepared consistent with the Caltrans Project Development Procedures Manual.

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9. Corridor Performance

For purposes of these guidelines, corridor refers to the geographic area along the tolling route segment for which tolling authority is requested, as defined by the project limits in the California Environmental Quality Act (CEQA) and, where applicable, the National Environmental Policy Act (NEPA) environmental compliance documentation.

The application must describe how the proposed toll facility will provide measurable improvements to corridor performance, such as increasing passenger throughput or reducing delays for freight and other travelers, with particular attention to carpool, vanpool, and transit users. The application must also show that the applicant is using tolling to optimize corridor performance rather than primarily serve as a revenue source. The applicant must explain how the project advances performance, safety, mobility, economic, and transportation demand management goals.

The application must include a traffic and revenue study prepared and certified by a licensed Professional Engineer based on current traffic, economic, and land use conditions as of the date of submittal. The study must present traffic projections for the proposed toll facility, identify the assumed pricing structure and its basis, and estimate gross toll revenues over the project's anticipated operational life. The study must consider the potential diversions of vehicles onto adjacent routes that could lead to congestion, safety problems, and infrastructure damage due to the imposition of tolls on the proposed facilities. The applicant must describe how it will address diversion impacts.

The revenue projections in the traffic and revenue study must be consistent with and support the funding plan required under Section 13. Key assumptions underlying the projections, including growth rates, pricing adjustments, and occupancy requirements, must be clearly stated and supported by data.

10. Transportation Planning Consistency

The application must demonstrate that the proposed toll facility is contained in the constrained portion of an adopted regional transportation plan prepared pursuant to Government Code Section 65080. The applicant must provide a link to the approved regional transportation plan, page number(s), and project identification number(s) for direct reference.

11. Environmental Compliance

The application must describe the status of environmental review under CEQA and, if applicable, NEPA, including:

- The progress of the draft or final environmental document(s), prepared by the lead agency
- An anticipated timeline for completing the environmental document(s)

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The applicant must circulate the draft environmental document(s) and make it available for Commission review before the public hearing. The applicant must provide the final environmental document(s) before the Commission considers the application for approval.

12. Coordination

The application must show how it coordinated with relevant stakeholders during the development of the toll facility. The following sections describe coordination requirements with key stakeholders.

12.1. Federal Coordination and Compliance

The application must describe compliance with all applicable federal tolling statutes, including:

- Title 23, United States Code, Section 129 (requirements for new or reconstructed toll facilities)
- Title 23, United States Code, Section 166 (requirements for converting high-occupancy vehicle lanes into high-occupancy toll lanes)

12.2. Caltrans Coordination

Applies to regional transportation agency applicants only.

Applications must include a letter of support from the Director of Caltrans stating that the parties are working cooperatively to develop the toll facility.

Before operations begin, the regional transportation agency must execute a Toll Facility Agreement with Caltrans that addresses all matters related to the design, construction, maintenance, and operation of the toll facility, including liability, financing, repair, rehabilitation, reconstruction, and duration of tolling authority. The application must describe the current status of this agreement, including an anticipated timeline for execution. An executed agreement is not required at the time of application.

12.3. Regional and Local Agency Coordination

The application must demonstrate coordination with other regional and local agencies affected by the proposed toll facility. The application must document this coordination, including key issues identified, and how the coordination process affected the project's scope, schedule, or approach.

In accordance with Streets and Highways Code Section 149.7(j), a regional transportation agency applicant must also confirm that they offered every other local transportation authority and congestion management agency within the proposed toll facility's jurisdiction the opportunity to do the following:

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- Enter into agreements for project development, engineering, financial studies, and environmental documentation; and
- Serve as lead agency for individual construction projects or segments.

12.4. Equity and Engagement

A. Equity Analysis

The application must demonstrate that the proposed toll facility will create mobility opportunities for all Californians, consistent with the Commission's Racial Equity Statement (adopted January 27, 2021).

The application must identify the disadvantaged or historically impacted communities affected by the proposed toll facility and assess whether the proposed pricing structure would result in disparate impacts based on race, color, socioeconomic status, gender, age, disability, or national origin, and describe strategies it proposes to mitigate those impacts.

Applicants may refer to the Commission's SB 1 Competitive Programs Transportation Equity Supplement for example indicators used to identify disadvantaged or historically impacted communities, and for example strategies to assess and mitigate disparate impacts. While developed for the SB 1 competitive programs, applicants may adapt the indicators and methodology for toll facility applications.

B. Public Engagement

The application must describe the engagement the applicant conducted with the community and stakeholders throughout the planning process, such as phone calls, mailers/flyers, or in-person events, including multilingual outreach at accessible locations. The application must demonstrate how community feedback informed decision-making, and how the applicant incorporated it into the project. Supporting evidence should include outreach materials, meeting notices and locations, language access plans, and a summary of how the applicant addressed or incorporated specific feedback.

The application must identify and address feedback received, demonstrate an understanding of regional transportation issues and needs, and the impacts this project may have on those needs. The application must describe how the applicant plans to sustain community engagement through project development and operations, including points of contact and a process for addressing ongoing concerns.

12.5. Native American Tribal Government Consultation

Applicants are expected to conduct engagement with Native American Tribal Governments affected by the proposed toll facility that respects their sovereignty and incorporates their feedback into the project. The application must describe coordination with Native American Tribal Governments, if applicable, including formal consultation if requested.

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12.6. Law Enforcement Coordination

The application must describe the assumptions and responsibilities for law enforcement during the operational phase.

Before operations begin, regional transportation applicants must execute an agreement with the California Highway Patrol that covers all law enforcement matters related to the toll facility. The application must describe the status of this agreement, including an anticipated timeline for execution. An executed agreement is not required at the time of application approval.

13. Financial Plan

13.1. Funding Plan

The application must include a complete funding plan for developing and operating the toll facility. The plan must identify all funding sources and demonstrate that the applicant has a strategy to secure them. The applicant must also identify and address key risk factors, including the ability to fund shortfalls if toll revenues do not meet projections.

A complete funding plan does not require the applicant to secure all financing at the time of application, since some financing sources may not be available until after the Commission approves the applicant authority to develop and operate the toll facility.

13.2. Revenue Use

The application must demonstrate that the applicant will apply toll revenue to the following:

1. Direct expenses related to any debt issued to construct, repair, rehabilitate, or reconstruct the toll facility.
2. Development, maintenance, repair, rehabilitation, improvement, reconstruction, administration, and operation of the toll facility, including toll collection and enforcement.
3. Reserves for the purposes identified in items 1 and 2 above.

The application must describe how the applicant estimated the expenses listed above, including the assumptions and methodologies used.

The sponsoring agency's administrative expenses related to operating the toll facility must not exceed three percent of toll revenues.

13.3. Excess Revenue Expenditure Plan

If sufficient toll revenue has been committed to the obligations listed above, and the sponsoring agency provides toll facility records to Caltrans demonstrating that the tolled facility is being adequately maintained, any remaining toll revenue may be used within the corridor from which it was generated for transportation purposes eligible for Federal funding

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under United States Code, Title 23, consistent with an expenditure plan developed by the sponsoring agency.

The expenditure plan must describe how the applicant intends to use excess revenues, including how the proposed investments address transportation needs within the corridor and support applicable regional transportation plans, corridor plans, and other adopted transportation priorities. The plan should describe the types of improvements the applicant anticipates, the basis for prioritizing those investments, and how they are expected to support corridor mobility, safety, reliability, transit, active transportation, or other applicable transportation objectives, consistent with state and federal law where applicable.

For toll facilities sponsored by Caltrans, the Commission must review and approve the expenditure plan and any subsequent updates. For toll facilities sponsored by regional transportation agencies, the regional transportation agency's governing board must review and approve the expenditure plan and any updates.

If the governing board has approved an expenditure plan at the time of application, the applicant must include it with the application.

IV. PROJECT AMENDMENTS

If the sponsoring agency finds it necessary or appropriate to make changes to the toll facility project after approval, the sponsoring agency must submit an amendment to the project application that describes the change and reasons for it. An amendment request is only necessary if the change substantially alters the scope, schedule, or terms of the approved project. If the change requires additional environmental review under CEQA or NEPA, the amendment must include an updated description consistent with Section 11 (Environmental Compliance), including the status of any revised or supplemental environmental document(s) and an anticipated completion timeline. Depending on the nature and extent of the change, the Commission may apply any of the review and approval procedures set forth in these guidelines to the amendment. The Commission will approve the amendment if it finds that the revised project still meets the requirements set forth in this guidance.

V. REPORTING

14. Commission Report to the Legislature

State law requires the Commission, in cooperation with the Legislative Analyst's Office, to report annually to the Legislature on the development and operation of each toll facility approved under these guidelines. The Commission's Annual Report to the Legislature is due December 15 of each year.

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15. Sponsoring Agency Annual Report

To inform the Commission's Annual Report to the Legislature, each sponsoring agency must submit an annual report to ctc@catc.ca.gov describing the progress of each approved toll facility no later than September 1 of each year. The report must reflect activities and decisions from the prior state fiscal year (July 1 through June 30).

15.1. Projects under Development

For projects the Commission has approved for tolling and that are still under development, the report must include, at a minimum, a discussion of the following:

A. A progress report for the project.
B. A comparison of the project baseline budget and the current or projected budget.
C. A comparison of the current or projected schedule and the baseline schedule.

15.2. Toll Facilities in Operation

For toll facilities in operation, the report must include, at a minimum, a discussion of the following:

A. An analysis of the toll facility's actual performance metrics compared to the corridor performance improvement metrics that were used to justify the project in the application.
B. A summary of total toll revenues collected during the reporting period, total outstanding debt obligations, and all debt service payments made during the period.
C. A summary of excess revenue expenditures during the reporting period, including a description of how those expenditures are consistent with the adopted expenditure plan.
D. A discussion of any other issues the sponsoring agency identified and actions taken to address those issues.

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CALIFORNIA
TRANSPORTATION
COMMISSION

ctc@catc.ca.gov

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.5, Information

Prepared By: Frances Dea-Sanchez
Associate Deputy Director

Published Date: October 2, 2026

Subject: 2026 Local Streets and Roads Needs Assessment

Summary:

Margot Yapp, President and Chief Executive Officer of NCE, a transportation consulting firm, will present findings from the NCE authored 2026 "California Statewide Local Streets and Roads Needs Assessment" (Assessment), sponsored by the League of California Cities, the California State Association of Counties, the County Engineers Association of California, the Rural Counties Task Force, and various regional transportation planning agencies.

Background:

The Assessment is a recurring report that surveys California's 482 cities and 58 counties, which combined are responsible for maintaining over 146,000 centerline miles of local streets and roads. The Assessment evaluates the current pavement conditions of local streets and roads, the cost to repair all streets and roads, and the safety needs for a functioning local transportation system.

The 2022 Assessment was presented to the California Transportation Commission in August of 2023. The data from the 2022 Assessment was incorporated into the California Transportation Commission's 2025 State and Local Transportation System Needs Assessment as a key reference point.

This 2026 edition of the Assessment also includes the maintenance costs of over 12,400 local bridges, complete streets, and active transportation infrastructure, and an estimate of the funding shortfall for the local system

Senate Bill 1 is a critical funding source that has resulted in cities and counties stabilizing the average local pavement condition since its passage in 2017. In its declarations when approving Senate Bill 1, the Legislature recognized the additional funding would address only a portion of statewide transportation needs identified at that time. Additional challenges have arisen, and the existing funding is not sufficient to stabilize the average local pavement condition. Increasing construction costs, meeting the needs of multiple modes of transportation, impacts of extreme climate events, and the transition to zero-emission vehicles means that the funding needs have grown to $154.4 billion over the next 10 years, an increase of $27.2 billion since the 2022 Assessment. Given the existing funding constraints, this results in a shortfall of $82.1 billion, as shown in the Total Funding Shortfall table from the 2026 Assessment Final Report's Executive Summary on page 4.

Transportation Asset	2025 ($B)		
	Needs	Funding	Shortfall
Pavement	$ 94.8	$ 40.6	$ (54.2)
Essential Components[1]	$ 35.7	$ 28.4	$ (20.6)
Active Transportation	$ 13.2		
Totals	**$ 10.7**	**$ 3.4**	**$ (82.1)**

[1] *Essential Components include: Essential safety and traffic components such as curb ramps, sidewalks, storm drains, streetlights, and signals.*

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.14, Action

Prepared By: Laurie Waters
Deputy Director

Published Date: October 2, 2026

Subject: Delegated Authority to Allocate Funds to Respond to Emergencies, Resolution G-26-74

Recommendation:

Staff recommends that the California Transportation Commission (Commission) delegate to the Executive Director and Chief Deputy of the Commission, upon consultation with the Commission's Chair and Vice Chair, the authority to approve the allocation of funds to respond to emergencies until the December 3-4, 2026 Commission meeting, as described in Resolution G-26-74 (Attachment A).

Issue:

Meteorologists are highly confident that this year's El Niño will reach historic, record-breaking strength. A historic El Niño event presents critical systemic risks across California's entire multi-modal transportation network. These risks could include repeated rounds of heavy rain, strong winds, mountain snow, flooding, landslides, debris flows, large waves, and coastal flooding, especially when storms hit during very high tides. El Niño conditions have already caused severe coastal damage in Southern California ahead of the main winter storm season that typically begins in November. To prepare the state for projected frequent and severe storms associated with El Niño, on September 21, 2026, Governor Newsom proclaimed a state of emergency statewide which provides streamlining and preparedness measures so the state can strengthen its infrastructure before heavy rain and flooding begin (Attachment B).

To ensure the Commission has the ability to respond promptly and effectively to sudden and unexpected emergencies, staff recommends the Commission provide the Executive Director and Chief Deputy of the Commission the authority to approve the allocation of funds for emergency condition response pursuant to Government Code Section 14533(a). This action does not supersede existing delegated emergency authorities except for the one condition, reflected in the attached resolution, amending G-23-20 to extend existing delegation authority to the Chief Deputy of the Commission. The existing delegated emergency authorities include:

- The delegation authority for State Highway Operation and Protection Program funded projects already covered under Resolution G-16-11 and amending Resolution G-21-11.
- Resolution G-23-20 which, under certain conditions, delegates authority to the Commission's Executive Director to approve the allocation of funds from the Interregional Improvement Program of the State Transportation Improvement Program in response to a declared emergency condition impacting a publicly owned rail facility.

The following conditions must be met for an emergency condition allocation to be considered:

- An emergency condition has been declared for the surrounding area by the Director of the California Department of Transportation (Caltrans) consistent with the provisions of Government Code section 14120 or by declaration of the Governor
- The allocation is necessary to respond to an emergency which:
  - Causes or threatens to cause closure of a transportation access which is necessary for:
    - Other emergency assistance efforts, or
    - The effective functioning of an area's services, commerce, manufacture and agriculture, or
    - People in the area to reach their homes and employment; or
  - Creates either an excessive increase in transportation congestion and delay, or an excessive increase in the necessary distances traveled
- The allocation shall be for the construction capital phase
- The Executive Director or Chief Deputy consults with the Chair and Vice Chair of the Commission prior to approving an allocation
- The Commission Executive Director or Chief Deputy will report on any allocations at the next available Commission meeting

This policy is temporary and will remain in effect until the December 3-4, 2026, Commission meeting, when staff plan to recommend a more comprehensive, permanent policy to address the need for additional flexibility due to emergencies.

Background:

Government Code Section 14533(a) authorizes the Commission to allocate funding to a project not programmed in an adopted State Transportation Improvement Program in response to an emergency condition which has placed either people or property in jeopardy or which has caused or threatens to cause closure of a critical transportation facility or access to it.

In May 2023, the Commission adopted Resolution G-23-20 which, under certain conditions, delegates authority to the Commission's Executive Director to approve the allocation of funds from the Interregional Improvement Program of the State Transportation Improvement Program in response to a declared emergency condition impacting a publicly owned rail facility. The resolution requires the Executive Director to report any delegated allocations at the next available Commission meeting.

In August 2016, the Commission adopted Resolution G-16-11 and amended in March 2021 by Resolution G-21-11, which delegates allocation authority to Caltrans for emergency condition response projects. The resolution requires that Caltrans report any delegated allocations at the next available Commission meeting.

Attachment:

- Attachment A: Resolution G-26-74
- Attachment B: Proclamation of a State of Emergency issued September 21, 2026

Reference No.: 4.14
October 15-16, 2026
Attachment A

CALIFORNIA TRANSPORTATION COMMISSION
Delegated Authority to Allocate Funds to Respond to Emergencies

RESOLUTION G-26-74

1.1 **WHEREAS**, the occurrence of a historic El Niño event presents critical systemic risks across California's entire multi-modal transportation network including repeated rounds of heavy rain, strong winds, mountain snow, flooding, landslides, debris flows, large waves, and coastal flooding; and

1.2 **WHEREAS**, El Niño conditions could place people or property in jeopardy, cause or threaten closure of a transportation access, and create an excessive increase in transportation congestion and delay or increase in necessary distances traveled; and

1.3 **WHEREAS**, if any of the above occur it may cause significant impact to the citizens of California that rely on the multi-modal transportation network; and

1.4 **WHEREAS**, in such emergencies, the prompt and effective response to an agency's request with effective action can be impaired if the California Transportation Commission (Commission) is unable to immediately convene an emergency meeting;

2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission's Executive Director and Chief Deputy are authorized to approve the allocation of funding for emergency condition response pursuant to Government Code Section 14533(a); and

2.2 **BE IT FURTHER RESOLVED**, that prior to approving the emergency allocation an emergency declaration has been declared consistent with Government Code section 14120 or by declaration of the Governor for the surrounding area that threatens the multi-modal transportation network; and

2.3 **BE IT FURTHER RESOLVED**, that the allocation is necessary to respond to an emergency which causes or threatens to cause closure of a transportation access which is necessary for other emergency assistance efforts, or the effective functioning of an area's services, commerce, manufacture and agriculture, or people in the area to reach their homes and employment; or creates either an excessive increase in transportation congestion and delay or an excessive increase in the necessary distances traveled; and

2.4 **BE IT FURTHER RESOLVED**, that the emergency allocation shall only be for the construction capital phase; and

2.5 **BE IT FURTHER RESOLVED**, that the Commission's Executive Director or Chief Deputy consults with the Chair and Vice Chair of the Commission prior to approving an allocation; and

2.6 **BE IT FURTHER RESOLVED**, that the Commission's Executive Director or Chief Deputy will report on any allocations at the next available Commission meeting; and

2.7 **BE IT FURTHER RESOLVED**, that the provisions within this resolution do not supersede any prior Commission adopted resolutions regarding emergency delegation such as Resolution G-21-11, which delegates allocation authority to Caltrans for emergency condition response projects, or Resolution G-23-20 which, under certain conditions, delegates authority to the Commission's Executive Director to approve the allocation of funds from the Interregional Improvement Program of the State Transportation Improvement Program in response to a declared emergency condition impacting a publicly owned rail facility; and

2.8 **BE IT FURTHER RESOLVED**, that resolution G-23-20 is amended to extend the existing delegation authority under that resolution to the Chief Deputy of the Commission while all other conditions remain the same; and

2.9 **BE IT FURTHER RESOLVED**, that at the time the report is presented to the Commission, the State Transportation Improvement Program shares will be adjusted consistent with the report; and

2.10 **BE IT FURTHER RESOLVED**, that all timely use of funds provisions in the State Transportation Improvement Program guidelines shall apply;

2.11 **BE IT FURTHER RESOLVED,** that this authority only applies until the December 3-4, 2026 Commission meeting.

EXECUTIVE DEPARTMENT
STATE OF CALIFORNIA

PROCLAMATION OF A STATE OF EMERGENCY

WHEREAS in the past several years, California has experienced increasingly severe and destructive storms, including atmospheric river events that have caused widespread flooding, mud and debris flows, landslides, high winds, power outages, road and highway closures, evacuation orders, damage to homes and critical infrastructure, and disruption of essential services; and

WHEREAS climate change is intensifying these weather and hydrologic extremes in California, contributing to increasingly severe swings between drought and flooding, and heightening the risks that extreme storms pose to communities, infrastructure, natural resources, and the economy; and

WHEREAS California is entering the 2026–2027 wet season amid the ongoing development of a strong and likely historic El Niño event in the Pacific Ocean; and

WHEREAS the National Oceanic and Atmospheric Administration's National Weather Service Climate Prediction Center, in its August 13, 2026, diagnostic report, found that the El Niño event is strengthening, with a greater than 90 percent chance of a very strong event during Northern Hemisphere fall and winter of 2026–2027; and

WHEREAS the Climate Prediction Center projected a 69 percent chance that the event will reach historic strength during the October through December 2026 season, defined as a three-month Relative Oceanic Niño Index, and exceeding the strength of all prior El Niño events in the historical record beginning in 1950; and

WHEREAS the National Weather Service Climate Prediction Center has found that atmospheric conditions over the tropical Pacific are consistent with a strengthening El Niño, including changes in equatorial winds and an eastward shift in enhanced convection and rainfall toward the central and eastern Pacific, making it more likely that at least some parts of California will experience stronger storms in coming months; and

WHEREAS elevated baseline coastal water levels, combined with high tides, large waves, high surf, and coastal storms, can increase risks of coastal flooding, beach erosion, bluff erosion, transportation disruption, and damage to public and private infrastructure; and

WHEREAS California has already begun to experience effects attributed to this El Niño event, including unusual precipitation and significant coastal flooding; and

WHEREAS historical experience demonstrates that very strong El Niño events do not produce uniform statewide outcomes, but can be associated with exceptionally wet and destructive winter conditions in California; and

WHEREAS California's recent experience with atmospheric rivers, debris flows following wildfires, flash flooding, coastal erosion, inundation, and damage to transportation and flood-control infrastructure demonstrates the importance of procuring and positioning resources, clearing waterways, and taking additional actions to prepare before severe storms arrive; and

WHEREAS areas affected by recent wildfires are particularly susceptible to flash flooding, mud and debris flows, erosion, sediment transport, and road closures during high-intensity rainfall; and

WHEREAS in light of that experience, local governments, local water agencies, and local flood control authorities have requested action now to enable them to move quickly to begin preparations for preventing and responding to the impacts of potential flooding; and

WHEREAS low-income communities, farmworker families, rural residents, seniors, persons with disabilities, residents with limited transportation access, people experiencing homelessness, and communities in flood-prone, coastal, or post-fire areas may face disproportionate risks; and

WHEREAS the demonstrated potential for a very strong or historic-strength El Niño event to cause elevated coastal water levels and high-impact storms in California warrants early, coordinated, and targeted preparedness actions to protect Californians, critical infrastructure, agricultural lands, natural resources, and the State's economy; and

WHEREAS under the provisions of Government Code section 8558(b), I find that conditions of extreme peril to the safety of persons and property exist due to the developing El Niño event; and

WHEREAS under the provisions of Government Code section 8558(b), I find that the developing El Niño event is likely to cause conditions that, by reason of their magnitude, are likely to be beyond the control of the services, personnel, equipment, and facilities of any single local government and require the combined forces of a mutual aid region or regions to appropriately respond; and

WHEREAS under the provisions of Government Code section 8625(c), I find that local authority is inadequate to cope with the magnitude of the extreme peril posed by the developing El Niño event; and

WHEREAS under the provisions of Government Code section 8571, I find that strict compliance with various statutes and regulations specified in this Proclamation would prevent, hinder, or delay the mitigation of the effects of the developing El Niño event.

NOW, THEREFORE, I, GAVIN NEWSOM, Governor of the State of California, in accordance with the authority vested in me by the State Constitution and statutes, including the California Emergency Services Act, and in particular, Government Code section 8625, **HEREBY PROCLAIM A STATE OF EMERGENCY** to exist statewide due to the developing 2026–2027 El Niño event.

IT IS HEREBY ORDERED THAT:

1. All agencies of the state government are to utilize and employ state personnel, equipment, and facilities for the performance of any and all activities consistent with the direction of the Governor's Office of Emergency Services and the State Emergency Plan. The Governor's Office of Emergency Services shall coordinate statewide preparedness activities for potential severe weather, flooding, coastal flooding, erosion, mud and debris flows, and related impacts associated with conditions resulting from the El Niño event, including atmospheric rivers and other severe storm systems. The Governor's Office of Emergency Services shall work with local and tribal governments to support emergency planning, resource coordination, and requests for state assistance. To protect their safety, all residents are to obey the direction of emergency officials with regard to this emergency.

2. As necessary to assist local governments and for the protection of public safety and the environment, state agencies shall enter into contracts to arrange for the procurement of materials, goods, and services necessary to quickly assist with the response to and recovery from the impacts of this emergency. Applicable provisions of the Government Code and the Public Contract Code, including but not limited to travel, advertising, and competitive bidding requirements, are suspended to the extent necessary to address the effects of this emergency.

3. The California Environmental Protection Agency and the California Natural Resources Agency, including boards, departments, and offices within those agencies, are directed to prioritize work to help local agencies prepare for anticipated impacts from the El Niño event. In particular, those state agencies are directed to prioritize permitting, consultation, and technical assistance to support local efforts to prevent or mitigate impacts from anticipated or potential flooding, landslides, and mud and debris flows, including local efforts to expedite levee and other flood management infrastructure repairs, vegetation management, debris removal, sediment management, bridge scour protection, and channel-capacity improvements. State agencies are directed to work with local agencies to issue any necessary permits or other approvals for such efforts as quickly as possible, including by identifying and invoking existing emergency authorities or other pathways for streamlined review. On or before October 16, 2026, the Secretary for Environmental Protection and the Secretary of the Natural Resources Agency shall submit a joint recommendation to my office as to whether further action or emergency suspensions are necessary to support and expedite this work.

4. The Governor's Office of Emergency Services shall coordinate the State's preparation for and response to the developing El Niño event, including by working with the Department of Water Resources and other appropriate government agencies to prepare to pre-position personnel, equipment, supplies, commodities, and other resources based on forecast conditions, local needs, and identified risks. In particular, this work shall draw on the Department of Water Resources' guidance regarding flood-risk-reduction activities.

5. The Department of Water Resources shall take appropriate action to procure, maintain, stage, pre-position, distribute, and replenish flood-fight supplies, equipment (including, but not limited to, sandbags, riprap and other rock materials, plastic sheeting, and pumps), and other materials necessary to support statewide flood preparedness, response, and protective actions in connection with the El Niño event. The Department of Water Resources shall coordinate with appropriate government agencies to identify priority areas for flood-fight material staging and plans to make these materials available where they are needed, when they are needed.

6. The Department of Water Resources, through its Division of Safety of Dams, shall conduct outreach to owners of jurisdictional dams regarding potential severe conditions during the El Niño event and shall reiterate to dam owners their responsibilities to inspect, operate, maintain, repair, and safely manage their dams and appurtenant structures in accordance

with applicable law, permit conditions, emergency action plans, and directives of the Division of Safety of Dams.

7. The Governor's Office of Emergency Services, in coordination with the Department of Water Resources, shall conduct outreach to counties, cities, and relevant local agencies that are responsible for levees, flood-control facilities, and associated structures that may be vulnerable to impacts of the El Niño event to take appropriate actions to procure, maintain, stage, pre-position, distribute, and replenish flood-fight supplies, commodities, equipment, and materials necessary to support flood preparedness, response, and protective actions.

8. The Department of Water Resources, in coordination with the State Water Resources Control Board, shall conduct outreach and education to advance groundwater recharge projects and to use flood flows to recharge groundwater aquifers under existing law with the goal of reducing flood impacts and strengthening local water supplies.

9. Consistent with Paragraph 3 of this Proclamation, the Coastal Commission is directed to expedite review and action on proposed development by coastal communities to prepare for the impacts of this El Niño event. Coastal communities are encouraged to submit permit applications, as appropriate, to facilitate timely Coastal Commission review, technical assistance, and other support for El Niño preparations. After an application is received, the Commission shall respond with notification of any incomplete items within five days. After an application is complete, it shall be scheduled for hearing at the next Commission meeting. For emergency permit requests, the Commission shall accept both written and oral requests to its district offices. When necessary to address an urgent need related to this emergency, the Commission shall take action on emergency permit requests as quickly as possible and within twenty-four hours of receipt.

10. The California Department of Transportation and California State Transportation Agency shall identify those state highways, bridges, culverts, drainage facilities, slopes, and other transportation infrastructure most at risk of flooding, erosion, debris flows, rockslides, mudslides, or other significant impacts from severe storms caused by the El Niño event, and transmit to the Governor's Office of Emergency Services a prioritized list of projects to address such risks within 30 days of this Proclamation.

11. The California Department of Transportation shall develop plans to pre-position personnel and materials (including directional signage, traffic-control devices, road-closure devices, warning signs, delineators, emergency communications equipment, and other resources) at or near locations that may be identified as at risk of severe impacts from the El Niño event. This shall include plans to prepare and pre-position snow-removal, snow-control, and ice-control equipment as appropriate, including snowplows, snow blowers, graders, loaders, chain-control equipment, salt, sand, and other materials necessary to maintain safe travel and restore access on state highways during the El Niño event.

12. The Adjutant General and the California Military Department shall, in coordination with the Director of the Governor's Office of Emergency

Services, identify California National Guard personnel, equipment, and capabilities that may be available to support state and local emergency operations, if activated or tasked, in relation to this El Niño event. Such planning shall include readiness for high-water vehicle operations; aviation operations, including reconnaissance, search and rescue, transport, and heavy-lift support, as appropriate; engineering support; emergency communications; transportation and logistics; evacuation support; flood-fight activities; debris removal and route clearance; commodity distribution; shelter support; and other life-safety and emergency-support missions.

13. California Volunteers, in coordination with the Governor's Office of Emergency Services and other appropriate agencies, shall prepare to mobilize volunteers and trained service members, consistent with their training, mission, safety requirements, and applicable law, to support state and local preparedness, response, and recovery activities in connection with the El Niño event.

14. The California Conservation Corps shall prepare to deploy Corpsmembers, consistent with its statutory mission, training, available resources, safety requirements, and applicable law, to support severe weather preparedness and response activities in connection with the El Niño event.

15. The California Energy Commission, the Office of Energy Infrastructure Safety, and the State Water Resources Control Board and regional water quality control boards are directed, and the California Public Utilities Commission is requested, to coordinate, consistent with their respective authorities, with electrical, natural-gas, water, wastewater, telecommunications, transportation, and other critical-service providers to enhance readiness and support timely restoration of essential services following storm impacts.

16. The Governor's Office of Emergency Services, in consultation with relevant state agencies, shall expand accessible, multilingual public preparedness communications related to severe weather, flooding, emergency alerts, evacuation readiness, power outages, safe travel, disaster assistance, and household emergency planning.

17. Agencies under my direct authority shall cooperate in their response to this emergency. Other agencies are requested to assist in responding to this emergency, as appropriate.

18. The restrictions set forth in Penal Code section 396, which are automatically triggered upon proclamation of a state of emergency, are suspended, and no such restrictions are imposed, with respect to this El Niño event, at this time.

I FURTHER DIRECT that as soon as hereafter possible, this Proclamation be filed in the Office of the Secretary of State and that widespread publicity and notice be given of this Proclamation.

This Proclamation is not intended to, and does not, create any rights or benefits, substantive or procedural, enforceable at law or in equity, against the State of California, its agencies, departments, entities, officers, employees, or any other person.

IN WITNESS WHEREOF I have hereunto set my hand and caused the Great Seal of the State of California to be affixed this 21st day of September 2026.

GAVIN NEWSOM
Governor of California

ATTEST:

SHIRLEY WEBER, PH. D
Secretary of State

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.6, Action

Prepared By: LeighAnn Battaion
Program Analyst

Published Date: October 2, 2026

Subject: Adoption of the Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account, Local Streets and Roads Funding Subsequent Report of Eligible Cities Resolution G-26-71

Recommendation:

Staff recommends the California Transportation Commission (Commission) adopt the Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account, Local Streets and Roads Funding Subsequent Report of Eligible Cities (Subsequent Report) as provided in Attachment B, and direct staff to transmit the list of eligible jurisdictions to the State Controller (Controller).

Issue:

The Commission adopted the Initial Report of Eligible Cities and Counties (Initial Report) on August 20, 2026, and transmitted the report to the Controller on August 27, 2026. Those jurisdictions deemed eligible began receiving monthly apportionments in September 2026. The Initial Report reflected eligibility for 533 jurisdictions (475 cities and 58 counties) out of 540 total jurisdictions.

The Controller has held the monthly apportionments for the seven jurisdictions not included in the Initial Report pending the Commission's adoption of the Subsequent Report. The Commission must submit the adopted Subsequent Report to the Controller by October 31, 2026, for those jurisdictions to start receiving monthly formulaic apportionment disbursements from the Controller in November 2026.

The seven cities not included in the Initial Report did not provide a complete project list and resolution to the Commission by the initial deadline of July 1, 2026. The Commission has since received complete submittals from all seven remaining jurisdictions by the subsequent September 30, 2026 deadline in accordance with the adopted Local Streets and Roads Funding Program Guidelines. These jurisdictions, now deemed eligible for funding, are identified in the Subsequent Report (Attachment B).

With the adoption of the Subsequent Report, all 540 jurisdictions (482 cities and 58 counties) will be deemed eligible for fiscal year 2026-27 funding. This is the eighth consecutive year that 100 percent of jurisdictions have been deemed eligible for funding.

Background:

On April 28, 2017, Governor Brown signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017). A percentage of the Road Maintenance and Rehabilitation Account funding created by Senate Bill 1 is apportioned by formula and disbursed monthly by the Controller's Office to eligible cities and counties pursuant to Streets and Highways Code Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

Pursuant to Streets and Highways Code Section 2034, jurisdictions must submit a list of projects adopted by resolution each year to the Commission in order to be included in the initial eligibility report for consideration.

In June 2026, the Commission adopted the Local Streets and Roads Funding Program Reporting Guidelines to amend the 2021 Local Streets and Roads Funding Program Reporting Guidelines. Amendments made to the guidelines provided technical clarification for program terms and processes already in practice, provided clarification on the program's eligibility requirements, and modified the program's reporting schedule.

Cities and counties that receive program funds are required to submit an expenditure report to the Commission each year. Expenditure reports are due to the Commission by December 1, to account for all program funds received and spent in the fiscal year.

Attachments:

- Attachment A: Resolution G-26-71
- Attachment B: Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account, Local Streets and Roads Funding Subsequent Report of Eligible Cities and County

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding
Subsequent Report of Eligible Cities

RESOLUTION G-26-71

1.1 **WHEREAS**, on April 28, 2017, Governor Brown signed Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017, to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road system; and

1.2 **WHEREAS,** beginning November 1, 2017, portions of new funding from increases to certain fuel excise and sales taxes and vehicle registration fees were deposited into the Road Maintenance and Rehabilitation Account, and a percentage of this new funding is apportioned monthly by formula by the California State Controller pursuant to paragraph (2) of subdivision (h) of Section 2032 of the Streets and Highways Code to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on local streets and roads; and

1.3 **WHEREAS**, Streets and Highways Code Section 2034(a)(1) requires that prior to receiving an apportionment of Road Maintenance and Rehabilitation Account funds, an eligible city or county shall submit to the California Transportation Commission (Commission) a list of projects proposed to be funded with these funds pursuant to an adopted resolution; and

1.4 **WHEREAS**, Streets and Highways Code Section 2034(a)(2) requires that the Commission report to the California State Controller the cities and counties that have submitted a list of projects as described in this subdivision and that are therefore eligible to receive an apportionment of funds under the program for the applicable fiscal year. The California State Controller, upon receipt of the report, shall apportion funds to eligible cities and counties; and

1.5 **WHEREAS**, Streets and Highways Code Section 2034(a)(1) specifies that the project list shall not limit the flexibility of an eligible city or county to fund projects in accordance with local needs and priorities, so long as the projects are consistent with Streets and Highways Code Section 2030(b); and

1.6 **WHEREAS**, the Commission, in consultation with cities, counties, and their representatives, as well as the California State Controller's Office and other stakeholders, developed the Local Streets and Roads Funding Program Annual Reporting Guidelines adopted by the Commission on June 26, 2026, revising the detail and process for the project list submittal and project expenditure reporting; and

1.7 **WHEREAS**, Commission staff collected the Fiscal Year 2026-27 project list resolution submittals from cities and counties as required by Streets and Highways Code Section 2034(a)(1); and

1.8 **WHEREAS**, Commission staff, pursuant to Streets and Highways Code Section 2034(a)(1), reviewed submittals for completeness. Commission staff did not select or authorize the projects listed; and

1.9 **WHEREAS**, on August 20, 2026, the Commission adopted the Initial Report of Eligible Cities and Counties including 475 cities and 58 counties. The eligible cities and counties provided complete project list resolution submittals and were therefore deemed eligible by the Commission to receive Fiscal Year 2026-27 monthly formula apportionments of Road Maintenance and Rehabilitation Account Local Streets and Roads Funding; and

1.10 **WHEREAS,** there were seven cities whose complete project list resolution submittals were not received by the July 1, 2026 deadline and whose eligibility to receive Fiscal Year 2026-27 monthly formulaic program apportionments could not be determined; and

1.11 **WHEREAS,** these remaining seven cities provided the Commission their complete project list resolution by September 30, 2026 and were found eligible to receive Fiscal Year 2026-27 monthly formula apportionments, as reflected in the Subsequent Report of Eligible Cities (Attachment B); and

1.12 **WHEREAS**, Attachment B is intended to serve as the subsequent report of eligible cities and county as required by Streets and Highways Code Section 2034(a)(2), for transmittal to the California State Controller.

2.1 **NOW, THEREFORE, BE IT RESOLVED,** that the Commission adopts the attached Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account Local Streets and Roads Funding Subsequent Report of Eligible Cities; and

2.2 **BE IT FURTHER RESOLVED**, that Commission staff is authorized to make minor technical changes as needed to the report; and

2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to transmit the report to the California State Controller as required by Streets and Highways Code Section 2034(a)(2).

CALIFORNIA TRANSPORTATION COMMISSION
FISCAL YEAR 2026-27
ROAD MAINTENANCE AND REHABILITATION ACCOUNT
LOCAL STREETS AND ROADS FUNDING PROGRAM
SUBSEQUENT REPORT OF ELIGIBLE
CITIES

Pursuant to Streets and Highways Code Section 2034, the cities listed below provided the Commission their complete project list resolution submittals by September 30, 2026, and are deemed eligible for Fiscal Year 2026-27 funding.

A list of projects submitted by all eligible cities and counties is available on the Commission's website at: www.catc.ca.gov/programs/sb1/local-streets-roads-program

ELIGIBLE CITIES

City	County	Project Count
City of Plymouth	Amador	1
City of Lynwood	Los Angeles	3
City of Riverside	Riverside	1
City of Montclair	San Bernardino	4
City of Yucaipa	San Bernardino	1
City of Montague	Siskiyou	1
City of Dixon	Solano	1

SUMMARY OF ALL ELIGIBLE CITIES AND COUNTIES

Total Fiscal Year 2026-27 Eligibility (Initial and Subsequent Eligibility)

Cities Eligible	Proposed Projects	Counties Eligible	Proposed Projects	Total Cities & Counties	Total Proposed Projects
482	1405	58	1129	540	2534

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.7, Information

Prepared By: Rebecca Light
Assistant Deputy Director

Published Date: October 2, 2026

Subject: 2026 Active Transportation Program Status Report

Summary:

The California Transportation Commission (Commission) annually publishes an Active Transportation Program Status Report to summarize project delivery progress and provide program transparency. The 2026 Active Transportation Program Status Report summarizes specific project delivery milestones achieved for over 1,200 projects programmed by the Commission over seven program cycles. The report includes the following project delivery milestones through fiscal year 2025-26: allocations, allocation time extensions, approved scope changes, and baseline agreements for the Statewide, Small Urban and Rural, and Metropolitan Planning Organization components, and the Quick-Build Pilot Program. The California Department of Transportation, project sponsors, and regional transportation planning agencies reviewed the 2026 Active Transportation Program Status Report to ensure accuracy.

The Completed Projects section of the 2026 Status Report details the status of each funded Active Transportation Project. As of June 30, 2026, 681 projects are complete. The Commission considers a project completed when the implementing agency has finished the work associated with its Active Transportation Program funds and, if the scope included construction, the facility is open to the public. Caltrans considers a project completed when a Final Delivery Report has been submitted and approved. Projects that have finalized construction may submit a Final Delivery Report. Caltrans has reviewed 326 Final Delivery Reports, where 229 have been approved, 97 have been sent back to the agency for corrections, and 355 are pending review. The Active Transportation Program adheres to the reporting requirements set forth in the SB1 Accountability and Transparency Guidelines, which apply to all projects programmed in the Active Transportation Program.

The Commission will post the 2026 Active Transportation Program Status Report on the Commission's Active Transportation Program website.

Background:

The Active Transportation Program was created by Senate Bill 99 (Committee on Budget and Fiscal Review, Chapter 359, Statutes of 2013) and Assembly Bill 101 (Committee on Budget, Chapter 354, Statutes of 2013), and Senate Bill 1 (Beall, Chapter 2031, Statutes of 2017) directs additional funding from the Road Maintenance and Rehabilitation Account to the Program. The primary purpose of the Active Transportation Program is to encourage increased use of active modes of transportation, such as walking and biking. The program goals are to increase the proportion of walking and biking trips, increase safety and mobility for nonmotorized users, help regional agencies to achieve greenhouse gas reduction goals, enhance public health, ensure that disadvantaged communities fully share in program benefits, and provide a broad spectrum of projects to benefit many types of active transportation users.

Attachments:

- Attachment A: 2026 Active Transportation Program Status Report

CALIFORNIA TRANSPORTATION COMMISSION

2026 Active Transportation Program

STATUS REPORT

CALIFORNIA TRANSPORTATION COMMISSION
1120 N STREET, MS-52 | SACRAMENTO, CA 95814
(916) 654-4245
http://www.catc.ca.gov

STATE OF CALIFORNIA
GAVIN NEWSOM,
Governor

October 15, 2026

2026 Active Transportation Program Status Report

The Active Transportation Program was created by Senate Bill 99 (Committee on Budget and Fiscal Review, Chapter 359, Statutes of 2013) and Assembly Bill 101 (Committee on Budget, Chapter 354, Statutes of 2013). Senate Bill 1 (Beall, Chapter 2031, Statutes of 2017) directs additional funding to the Program. The primary purpose of the Active Transportation Program is to encourage increased use of active modes of transportation, such as walking and biking. The goals of the Active Transportation Program are to increase the proportion of walking and biking trips, increase safety and mobility for nonmotorized users, reduce greenhouse gases, enhance public health, and ensure disadvantaged communities fully share in the program's benefits. To that end, the California Transportation Commission (Commission) has programmed more than $3.9 billion for more than 1,200 projects statewide over seven programming cycles.

The Active Transportation Program Status Report is published annually to increase program transparency and showcase project delivery progress. The 2026 Active Transportation Program Status Report summarizes the following project delivery milestones for all programmed projects through fiscal year 2025-2026: allocations, allocation time extensions, baseline agreements, and approved scope changes. The Commission worked with the California Department of Transportation, project sponsors, and regional transportation planning agencies to ensure the report's accuracy. The 2026 Active Transportation Program Status Report will be posted on the Commission's website.

The 2026 Status Report lists the 681 completed projects, where the implementing agency has finished the work associated with its Active Transportation Program funds, and, if the scope included construction, the facility is open to the public. The Active Transportation Program adheres to the reporting requirements set forth in the SB1 Accountability and Transparency Guidelines, which apply to all projects programmed in the Active Transportation Program.

Please direct any comments or questions regarding this report to Rebecca Light, Assistant Deputy Director for the Active Transportation Program, by email at Rebecca.Light@catc.ca.gov.

Sincerely,

TANISHA TALYOR
Executive Director

CLARISSA FALCON, Chair
JOSEPH CRUZ, Vice Chair
JAY BRADSHAW
PAULETTE BROWN-HINDS, PH.D.
LEE ANN EAGER
DARNELL GRISBY
CARL GUARDINO
ZAHIRAH MANN
BOB TIFFANY
ASSEMBLY MEMBER LORI D. WILSON, EX OFFICIO
SENATOR DAVE CORTESE, EX OFFICIO
TANISHA TAYLOR, Executive Director

Active Transportation Program Status Report Key

Extension:

Date -- Approved allocation time extension deadline

Baseline Agreement:

Date -- When the Baseline Agreement was approved at a Commission Meeting
Pending -- Baseline Agreement required for project, but not yet due

Scope Change:

X -- Project has received an approved major or minor scope change

Allocation Voted:

Month-Year -- Commission meeting where project phase was allocated

Project Status:

FDR Approved -- Project is complete. Final Delivery Report (FDR) has been approved or accepted by Caltrans
Closed Out -- Project is complete. FDR is missing and agency records exceed retention policies.
Completed -- Project phase(s) funded with ATP is complete. Completion Report (CR) has been approved or accepted by Caltrans.
FDR (or CR) Pending Approval -- Project is complete. FDR or Completion Report has been received and is under review by Caltrans.
FDR Incomplete - Project is complete. FDR has been received and reviewed by Caltrans. Agency action required before granting approval.
Lapsed -- Project or Phase was not allocated or was not completed within timely use of funds deadline. Project has not been withdrawn by agency.
Savings -- Agency spent less than what was programmed for a phase. Savings has been/will be redirected towards future ATP Cycle
Withdrawn -- Project was cancelled by agency and funds were not used or will be returned.

Project Fully Allocated or Withdrawn

Abbreviations:

AOG: Association of Governments
COG: Council of Governments
CON: Construction Phase
CON-NI: Non-Infrastructure Phase
DAC: Benefits to Disadvantaged Communities
DOT: Department of Transportation
DPH: Department of Public Health
DPW: Department Public Works
FDR: Final Delivery Report
MPO: Metropolitan Planning Organization
MTA: Metropolitan Transportation Authority
PA&ED: Project Approval & Environmental Document
PPNO: Planning and Programming Number
PS&E: Plans, Specifications, & Estimate Phase
ROW: Right-of-Way Phase
RTC: Regional Transportation Commission
SRTS: Safe Routes to School
TD: Transportation Department
TPA: Transportation Planning Agency

Statewide

Projects highlighted in gray are fully allocated.

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	Project Totals by Fiscal Year: 19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	Project Totals by Component: PA&ED	PS&E	ROW	CON	CON NI
ALA	Alameda	MTC	2300	Central Ave. Complete Street Project			X	3		Aug-19	12,471	180	180	0	0	0	0	0	0	0	0	0	180	0	0	0	0
ALA	Alameda	MTC	2300	Central Ave. Complete Street Project (ext. 5-21)	12/31/2021		X	3		Dec-21		300	0	300	0	0	0	0	0	0	0	0	0	300	0	0	0
ALA	Alameda	MTC	2300	Central Ave. Complete Street Project (ext. 5-21)	2/28/2023		X	3		Mar-23		6,846	0	6,846	0	0	0	0	0	0	0	0	0	0	0	6,846	0
ALA	Berkeley	MTC	2356	Addison Street Bicycle Boulevard Extension Project				6		May-24	6,165	99	0	0	0	0	99	0	0	0	0	0	99	0	0	0	0
ALA	Berkeley	MTC	2356	Addison Street Bicycle Boulevard Extension Project (ext. 6-25)	6/30/2026			6		Mar-26		529	0	0	0	0	0	529	0	0	0	0	0	529	0	0	0
ALA	Berkeley	MTC	2356	Addison Street Bicycle Boulevard Extension Project				6				4,242	0	0	0	0	0	0	0	4,242	0	0	0	0	0	4,242	0
ALA	~~Bay Area Toll Authority~~ MTC	MTC	2355	West Oakland Link of the Bay Skyway (ext. 5-25)	2/28/2027	12/5/2024		6			65,035	17,600	0	0	0	0	0	17,600	0	0	0	0	0	0	0	17,600	0
ALA	Oakland	MTC	2342	7th Street Connection Project (ext. 5-25)	2/28/2027	Pending		5			21,037	14,180	0	0	0	0	0	14,180	0	0	0	0	0	0	0	14,180	0
ALA	Oakland	MTC	2346	East Oakland Neighborhood Bike Routes (ext. 5-24)	2/28/2026	10/16/2025	X	5		Jan-26	21,859	17,269	0	0	0	0	17,269	0	0	0	0	0	0	0	0	17,269	0
ALA	Oakland	MTC	2308	Fruitvale Alive Gap Closure Project (Advance in 3A)				3		Jun-18	8,241	850	0	0	0	0	0	0	0	0	0	0	0	800	50	0	0
ALA	Oakland	MTC	2308	Fruitvale Alive Gap Closure Project (Advance in 3A) (ext. 5-19)	2/28/2021			3		Jan-21		5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0
ALA	Oakland	MTC	2307	14th St: Safe Routes in the City (Advance in 3A) (ext. 5-19)	6/30/2020	10/9/2019		3		Oct-19	13,939	1,235	0	0	0	0	0	0	0	0	0	0	0	1,235	0	0	0
ALA	Oakland	MTC	2307	14th St: Safe Routes in the City (Advance in 3A) (ext. 10-20)	8/31/2022	10/9/2019		3		Aug-22		9,343	9,343	0	0	0	0	0	0	0	0	0	0	0	0	9,343	0
ALA	Oakland	MTC	2190R	19th St. BART to Lake Merritt Urban Greenway				2		Jan-17	4,683	150	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0
ALA	Oakland	MTC	2190R	19th St. BART to Lake Merritt Urban Greenway - Advance				2		Mar-17		550	0	0	0	0	0	0	0	0	0	0	0	550	0	0	0
ALA	Oakland	MTC	2190R	19th St. BART to Lake Merritt Urban Greenway (ext. 5-19)	6/30/2020			2		May-20		3,883	0	0	0	0	0	0	0	0	0	0	0	0	0	3,883	0
BUT	Oroville	BCAG	1027	Oroville SR 162 Pedestrian/Bicyclist/Diabled Mobility & Safety Improvements (ext. 12-20)	6/30/2021		X	3		Aug-21	3,951	40	40	0	0	0	0	0	0	0	0	0	0	40	0	0	0
BUT	Oroville	BCAG	1027	Oroville SR 162 Pedestrian/Bicyclist/Diabled Mobility & Safety Improvements (ext. 5-21)	2/28/2023		X	3		Mar-23		3,411	0	3,411	0	0	0	0	0	0	0	0	0	0	0	3,411	0
BUT	Paradise	BCAG	6123	Go Paradise: Pentz Student Pathway		10/18/2023		6		Aug-23	23,293	150	0	0	0	0	150	0	0	0	0	0	0	150	0	0	0
BUT	Paradise	BCAG	6123	Go Paradise: Pentz Student Pathway		10/18/2023		6		Aug-23		1,948	0	0	0	0	1,948	0	0	0	0	0	0	0	1,948	0	0
BUT	Paradise	BCAG	6123	Go Paradise: Pentz Student Pathway (ext. 6-26)	2/29/2028	10/18/2023		6				19,911	0	0	0	0	0	0	19,911	0	0	0	0	0	0	19,911	0
CAL	Calaveras Co		3567	San Andreas Pope Street and Safe Routes to School Project				6		Oct-23	9,997	470	0	0	0	0	470	0	0	0	0	0	470	0	0	0	0
CAL	Calaveras Co		3567	San Andreas Pope Street and Safe Routes to School Project				6		Dec-25		1,000	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0	0	0
CAL	Calaveras Co		3567	San Andreas Pope Street and Safe Routes to School Project				6		Dec-25		600	0	0	0	0	0	0	600	0	0	0	0	0	600	0	0
CAL	Calaveras Co		3567	San Andreas Pope Street and Safe Routes to School Project				6				7,797	0	0	0	0	0	0	0	7,797	0	0	0	0	0	0	7,797	0
CC	Contra Costa Co	MTC	2357	Pacifica Avenue Safe Routes to School Project				6		Aug-23	4,342	375	0	0	0	0	375	0	0	0	0	0	375	0	0	0	0
CC	Contra Costa Co	MTC	2357	Pacifica Avenue Safe Routes to School Project				6		May-25		200	0	0	0	0	0	200	0	0	0	0	0	200	0	0	0
CC	Contra Costa Co	MTC	2357	Pacifica Avenue Safe Routes to School Project				6				3,327	0	0	0	0	0	0	0	3,327	0	0	0	0	0	3,327	0
CC	Contra Costa Co	MTC	2360	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project		Pending		6		Aug-23	11,717	1,000	0	0	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0
CC	Contra Costa Co	MTC	2360	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project		Pending		6				9,517	0	0	0	0	0	0	0	9,517	0	0	0	0	0	9,517	0
CC	Contra Costa Co	MTC	2344	North Bailey Road Active Transportation Corridor				5		Aug-21	6,845	499	0	0	499	0	0	0	0	0	0	0	499	0	0	0	0
CC	Contra Costa Co	MTC	2344	North Bailey Road Active Transportation Corridor (ext. 5-24)	2/28/2026			5	LAPSED			5,660	0	0	0	0	5,660	0	0	0	0	0	0	0	0	5,660	0
CC	Contra Costa Co	MTC	2123A	Bailey Road/SR4 Interchange Pedestrian & Bicycle Improvements				2		Aug-16	5,195	720	0	0	0	0	0	0	0	0	0	0	0	720	0	0	0
CC	Contra Costa Co	MTC	2123B	Bailey Road/SR4 Interchange Pedestrian & Bicycle Improvements - NI				2		Mar-18		60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60
CC	Contra Costa Co	MTC	2123A	Bailey Road/SR4 Interchange Pedestrian & Bicycle Improvements (ext. 5-19)	6/30/2020			2		Jun-20		3,380	0	0	0	0	0	0	0	0	0	0	0	0	0	3,380	0
ED	Placerville	SACOG	5404	Placerville Drive Bicycle and Pedestrian Facilities Phase 1 (ext. 5-25)	2/28/2027	5/18/2023		6			28,929	15,417	0	0	0	0	0	15,417	0	0	0	0	0	0	0	15,417	0
FRE	Fresno	FCOG	7074A	Kids Crossing: Safe Routes to School in South Fresno				5		Dec-21	1,636	3	0	0	3	0	0	0	0	0	0	0	3	0	0	0	0
FRE	Fresno	FCOG	7074A	Kids Crossing: Safe Routes to School in South Fresno - Advance				5		May-22		138	0	0	138	0	0	0	0	0	0	0	0	138	0	0	0
FRE	Fresno	FCOG	7074A	Kids Crossing: Safe Routes to School in South Fresno - Advance				5		May-22		14	0	0	0	14	0	0	0	0	0	0	0	0	14	0	0
FRE	Fresno	FCOG	7074A	Kids Crossing: Safe Routes to School in South Fresno				5		Dec-23		1,441	0	0	0	0	1,441	0	0	0	0	0	0	0	0	1,441	0
FRE	Fresno	FCOG	7074B	Kids Crossing: Safe Routes to School in South Fresno				5		Dec-23		40	0	0	0	0	40	0	0	0	0	0	0	0	0	0	40
FRE	Fresno	FCOG	6907	Midtown Fresno Trail: McKinley Ave. Gap Closure (ext. 12-20)	8/31/2022			3		Jun-22	3,519	1,556	1,556	0	0	0	0	0	0	0	0	0	0	0	0	1,556	0
FRE	Fresno Co	FCOG	8026	Del Rey Sidewalk Project				6		Mar-23	3,014	99	0	0	0	0	99	0	0	0	0	0	99	0	0	0	0
FRE	Fresno Co	FCOG	8026	Del Rey Sidewalk Project - Advance				6		Mar-24		417	0	0	0	0	0	417	0	0	0	0	0	417	0	0	0
FRE	Fresno Co	FCOG	8026	Del Rey Sidewalk Project - Advance				6		Mar-24		61	0	0	0	0	0	0	61	0	0	0	0	0	61	0	0
FRE	Fresno Co	FCOG	8026	Del Rey Sidewalk Project				6				2,405	0	0	0	0	0	0	0	2,405	0	0	0	0	0	2,405	0
FRE	Huron	FCOG	7079	City of Huron Bicyclist and Pedestrian Safety Improvement Project				5		Aug-21	1,969	25	0	0	25	0	0	0	0	0	0	0	25	0	0	0	0
FRE	Huron	FCOG	7079	City of Huron Bicyclist and Pedestrian Safety Improvement Project - Advance				5		Jan-22		100	0	0	0	100	0	0	0	0	0	0	0	100	0	0	0
FRE	Huron	FCOG	7079	City of Huron Bicyclist and Pedestrian Safety Improvement Project				5		Aug-23		1,644	0	0	0	0	1,644	0	0	0	0	0	0	0	0	1,644	0
HUM	Arcata		2548	Arcata Annie & Mary Trail Connectivity Project				5		Aug-21	5,286	67	0	0	67	0	0	0	0	0	0	0	67	0	0	0	0
HUM	Arcata		2548	Arcata Annie & Mary Trail Connectivity Project				5		Jan-23		255	0	0	0	255	0	0	0	0	0	0	0	0	255	0	0
HUM	Arcata		2548	Arcata Annie & Mary Trail Connectivity Project				5		Jan-23		240	0	0	0	240	0	0	0	0	0	0	0	240	0	0	0
HUM	Arcata		2548	Arcata Annie & Mary Trail Connectivity Project (ext. 5-24)	6/30/2025			5		Jun-25		3,658	0	0	0	0	3,658	0	0	0	0	0	0	0	0	3,658	0
HUM	Eureka		2594	C Street Bike Boulevard (ext. 5-24)	6/30/2025			6		May-25	2,405	2,344	0	0	0	0	2,344	0	0	0	0	0	0	0	0	2,344	0
HUM	Hoopa Valley Tribe		2440A	Hoopa SRTS Project (ext. 6-17)	Deferred ~~2/28/2019~~			2		Jan-19	1,392	24	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0
HUM	Hoopa Valley Tribe		2440A	Hoopa SRTS Project (ext. 6-18)	2/29/2020			2		Aug-23		49	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0
HUM	Hoopa Valley Tribe		2440A	Hoopa SRTS Project (ext. 6-18)	2/29/2020			2		Aug-23		5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0
HUM	Hoopa Valley Tribe		2440A	Hoopa SRTS Project (ext. 5-19)	2/28/2021			2		Dec-24		1,180	0	0	0	0	0	0	0	0	0	0	0	0	0	1,180	0
HUM	Hoopa Valley Tribe		2440B	Hoopa SRTS Project (ext. 6-18)	2/29/2020			2		Dec-24		43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43
HUM	Humboldt Co		2391	Humboldt Bay Trail South (ext. 6-21)	6/30/2022	6/26/2019		4		Oct-22	22,600	13,296	0	13,296	0	0	0	0	0	0	0	0	0	0	0	13,296	0
HUM	Humboldt Co PW		2504A	McKinleyville SRTS Program				3A		Jun-18	612	25	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0
HUM	Humboldt Co PW		2504A	McKinleyville SRTS Program				3A		Jun-19		52	0	0	0	0	0	0	0	0	0	0	0	40	12	0	0
HUM	Humboldt Co PW		2504A	McKinleyville SRTS Program (ext. 12-20)	12/31/2021			3A		Dec-21		490	490	0	0	0	0	0	0	0	0	0	0	0	0	490	0
HUM	Humboldt Co PW		2504B	McKinleyville SRTS Program (ext. 12-20)	12/31/2021			3A		Jun-21		45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	45
INY	Inyo Co		2666	Lone Pine Sidewalk Construction and ADA Improvements			X	4		Aug-19	1,939	106	106	0	0	0	0	0	0	0	0	0	106	0	0	0	0
INY	Inyo Co		2666	Lone Pine Sidewalk Construction and ADA Improvements (ext. 12-20)	12/31/2021		X	4		Jun-21		241	241	0	0	0	0	0	0	0	0	0	0	241	0	0	0
INY	Inyo Co		2666	Lone Pine Sidewalk Construction and ADA Improvements (ext. 12-20)	12/31/2021		X	4		Jun-21		3	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0
INY	Inyo Co		2666	Lone Pine Sidewalk Construction and ADA Improvements (ext. 6-22)	12/31/2022		X	4		Mar-23		1,589	0	0	1,589	0	0	0	0	0	0	0	0	0	0	1,589	0
KER	Delano	KCOG	7075A	ATP-5 SRTS Intersection Enhancement and NI Work Plan				5		Oct-22	1,178	140	0	0	0	140	0	0	0	0	0	0	0	140	0	0	0
KER	Delano	KCOG	7075A	ATP-5 SRTS Intersection Enhancement and NI Work Plan				5		May-24		949	0	0	0	0	949	0	0	0	0	0	0	0	0	949	0
KER	Delano	KCOG	7075B	ATP-5 SRTS Intersection Enhancement and NI Work Plan				5		May-24		75	0	0	0	0	75	0	0	0	0	0	0	0	0	0	75
KER	Kern Co	KCOG	8027	Norris Pedestrian and Railroad Safety Project				6		Jun-24	9,793	1,059	0	0	0	0	1,059	0	0	0	0	0	0	1,059	0	0	0
KER	Kern Co	KCOG	8027	Norris Pedestrian and Railroad Safety Project				6		Jun-25		2,302	0	0	0	0	0	2,302	0	0	0	0	0	0	2,302	0	0
KER	Kern Co	KCOG	8027	Norris Pedestrian and Railroad Safety Project (ext. 5-26)	2/29/2028			6				5,421	0	0	0	0	0	0	5,421	0	0	0	0	0	0	5,421	0
KER	Kern Co	KCOG	7001	Walk Isabella (ext. 5-21)	6/30/2022			4		Jun-22	6,086	854	0	854	0	0	0	0	0	0	0	0	0	854	0	0	0
KER	Kern Co	KCOG	7001	Walk Isabella (ext. 6-23)	6/30/2024			4		Jun-24		4,286	0	0	0	4,286	0	0	0	0	0	0	0	0	0	4,286	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
KIN	Corcoran		8028	City of Corcoran Equitable Health, Safety & Connectivity Project				6		Dec-23	3,500	50	0	0	0	0	50	0	0	0	0	0	50	0	0	0	0
KIN	Corcoran		8028	City of Corcoran Equitable Health, Safety & Connectivity Project - Advance				6		Jun-24		520	0	0	0	0	0	520	0	0	0	0	0	520	0	0	0
KIN	Corcoran		8028	City of Corcoran Equitable Health, Safety & Connectivity Project - Advance				6		Jun-24		452	0	0	0	0	0	452	0	0	0	0	0	0	452	0	0
KIN	Corcoran		8028	City of Corcoran Equitable Health, Safety & Connectivity Project				6		Jun-26		2,478	0	0	0	0	0	0	2,478	0	0	0	0	0	0	2,478	0
KIN	Kings Co		6999	SR 41 Pedestrian Crossing and Pathway Improvements - Advance				4		May-19	360	8	8	0	0	0	0	0	0	0	0	0	8	0	0	0	0
KIN	Kings Co		6999	SR 41 Pedestrian Crossing and Pathway Improvements - Advance				4		Mar-20		40	0	40	0	0	0	0	0	0	0	0	0	40	0	0	0
KIN	Kings Co		6999	SR 41 Pedestrian Crossing and Pathway Improvements - Advance				4		Mar-21		312	0	0	312	0	0	0	0	0	0	0	0	0	0	312	0
LA	Baldwin Park	SCAG	5427A	Walnut Creek-San Gabriel River East Bank Greenway & Neighborhood Connections (ext. 12-20)	12/31/2021			3A		Mar-22	2,193	573	573	0	0	0	0	0	0	0	0	0	0	0	0	573	0
LA	Baldwin Park	SCAG	5427B	Walnut Creek-San Gabriel River East Bank Greenway & Neighborhood Connections (ext. 12-20)	12/31/2021			3A		Mar-22		782	782	0	0	0	0	0	0	0	0	0	0	0	0	0	782
LA	Baldwin Park	SCAG	5427B	Walnut Creek-San Gabriel River East Bank Greenway & Neighborhood Connections (ext. 12-20)	12/31/2021			3A	SAVINGS	-		678	678	0	0	0	0	0	0	0	0	0	0	0	0	0	678
LA	Bell Gardens	SCAG	5868	Bell Gardens Complete Streets Improvements - Phase 1			X	5		Dec-21		200	0	0	200	0	0	0	0	0	0	0	200	0	0	0	0
LA	Bell Gardens	SCAG	5868	Bell Gardens Complete Streets Improvements - Phase 1 (ext. 6-23)	2/28/2025		X	5		Jan-25	6,999	6,299	0	0	0	6,299	0	0	0	0	0	0	0	0	0	6,299	0
LA	Bell Gardens	SCAG	6038	Bell Gardens Complete Streets Improvements - Phase 2				6		Jun-24	2,964	70	0	0	0	0	70	0	0	0	0	0	70	0	0	0	0
LA	Bell Gardens	SCAG	6038	Bell Gardens Complete Streets Improvements - Phase 2				6		Dec-24		285	0	0	0	0	0	285	0	0	0	0	0	285	0	0	0
LA	Bell Gardens	SCAG	6038	Bell Gardens Complete Streets Improvements - Phase 2				6		May-26	2,964	2,609	0	0	0	0	0	0	2,609	0	0	0	0	0	0	2,609	0
LA	Commerce	SCAG	6043	Slauson Avenue Corridor & Citywide Pedestrian, Bike, Transit Improvements			X	6		Aug-25	2,109	2,109	0	0	0	0	0	0	2,109	0	0	0	0	0	0	2,109	0
LA	Culver City	SCAG	5107	Washington-Culver Pedestrian and Cyclist Safety Project				2		Mar-17	2,622	267	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0
LA	Culver City	SCAG	5107	Washington-Culver Pedestrian and Cyclist Safety Project (ext. 5-18)	6/30/2019			2		Jun-19		2,505	0	0	0	0	0	0	0	0	0	0	0	0	0	2,505	0
LA	El Monte	SCAG	6042	Traffic Calming for Parkway Dr/Denholm Dr (ext. 6-24)	6/30/2025			6		Jan-25	5,846	4,334	0	0	0	0	4,334	0	0	0	0	0	0	0	0	4,334	0
LA	Inglewood	SCAG	6401	Westchester/Veterans Station Multimodal Connection Project (ext. 6-26)	12/31/2026			7			9,013	1,539	0	0	0	0	0	0	1,539	0	0	0	0	0	1,539	0	0
LA	Inglewood	SCAG	6401	Westchester/Veterans Station Multimodal Connection Project				7				6,117	0	0	0	0	0	0	0	0	6,117	0	0	0	0	6,117	0
LA	Lancaster	SCAG	6047	Lancaster SRTS Master Plan - Refresh, Rebuild, Recruit, Sustain - Advance				6		Jun-23	902	796	0	0	0	0	796	0	0	0	0	0	0	0	0	0	796
LA	Long Beach	SCAG	6052A	Mid-City Bicycle and Pedestrian Connections (ext. 5-25)	2/28/2027			6			9,797	750	0	0	0	0	0	750	0	0	0	0	0	750	0	0	0
LA	Long Beach	SCAG	6052A	Mid-City Bicycle and Pedestrian Connections				6				7,213	0	0	0	0	0	0	0	7,213	0	0	0	0	0	7,213	0
LA	Long Beach	SCAG	6052B	Mid-City Bicycle and Pedestrian Connections (ext. 5-25)	2/28/2027			6		Jun-26		854	0	0	0	0	0	854	0	0	0	0	0	0	0	0	854
LA	Long Beach	SCAG	5865A	Downtown Long Beach Walkable Corners				5		Dec-21	8,771	225	0	0	225	0	0	0	0	0	0	0	225	0	0	0	0
LA	Long Beach	SCAG	5865A	Downtown Long Beach Walkable Corners				5		May-23		450	0	0	0	450	0	0	0	0	0	0	0	450	0	0	0
LA	Long Beach	SCAG	5865A	Downtown Long Beach Walkable Corners (ext. 5-25)	2/28/2027			5		May-26		6,675	0	0	0	0	0	6,675	0	0	0	0	0	0	0	6,675	0
LA	Long Beach	SCAG	5865B	Downtown Long Beach Walkable Corners				5		Dec-21		543	0	0	543	0	0	0	0	0	0	0	0	0	0	0	543
LA	Long Beach	SCAG	5867A	Pacific Avenue Cycle Track				5		Mar-22	8,332	225	0	0	225	0	0	0	0	0	0	0	225	0	0	0	0
LA	Long Beach	SCAG	5867A	Pacific Avenue Cycle Track (ext. 6-23)	6/30/2024			5		Jun-24		675	0	0	0	675	0	0	0	0	0	0	0	675	0	0	0
LA	Long Beach	SCAG	5867A	Pacific Avenue Cycle Track (ext. 5-25)	2/28/2027			5		May-26		5,740	0	0	0	0	0	5,740	0	0	0	0	0	0	0	5,740	0
LA	Long Beach	SCAG	5867B	Pacific Avenue Cycle Track (ext. 6-23)	6/30/2024			5		Dec-23		858	0	0	0	858	0	0	0	0	0	0	0	0	0	0	858
LA	Long Beach	SCAG	5581	Orange Ave. Backbone Bikeway & Complete Streets Improvements		8/12/2020		4		Aug-19	15,526	127	127	0	0	0	0	0	0	0	0	0	127	0	0	0	0
LA	Long Beach	SCAG	5581	Orange Ave. Backbone Bikeway & Complete Streets Improvements (ext. 6-21)	10/31/2021	8/12/2020		4		Oct-21		566	0	566	0	0	0	0	0	0	0	0	0	566	0	0	0
LA	Long Beach	SCAG	5581	Orange Ave. Backbone Bikeway & Complete Streets Improvements (ext. 5-23)	2/28/2025	8/12/2020		4		Jan-25		12,670	0	0	0	12,670	0	0	0	0	0	0	0	0	0	12,670	0
LA	Los Angeles	SCAG	6044	LA River Greenway, East San Fernando Valley Gap Closure		Pending		6		Oct-23	49,401	4,200	0	0	0	0	4,200	0	0	0	0	0	4,200	0	0	0	0
LA	Los Angeles	SCAG	6044	LA River Greenway, East San Fernando Valley Gap Closure		Pending		6				30,201	0	0	0	0	0	0	3,200	27,001	0	0	0	2,600	600	27,001	0
LA	Los Angeles	SCAG	6049	Normandie Beautiful: Creating Neighborhood Connections in South LA		Pending		6		Aug-23	27,774	2,740	0	0	0	0	2,740	0	0	0	0	0	2,740	0	0	0	0
LA	Los Angeles	SCAG	6049	Normandie Beautiful: Creating Neighborhood Connections in South LA (ext. 3-26 ITUF)	6/30/2028	Pending		6				1,475	0	0	0	0	0	0	1,475	0	0	0	0	1,475	0	0	0
LA	Los Angeles	SCAG	6049	Normandie Beautiful: Creating Neighborhood Connections in South LA		Pending		6				19,364	0	0	0	0	0	0	0	19,364	0	0	0	0	0	19,364	0
LA	Los Angeles	SCAG	6041	Osborne Street: Path to Park Access Project		Pending		6		Aug-23	49,832	5,287	0	0	0	0	5,287	0	0	0	0	0	5,287	0	0	0	0
LA	Los Angeles	SCAG	6041	Osborne Street: Path to Park Access Project (ext. 3-26 - ITUF)	6/30/2028	Pending		6				2,266	0	0	0	0	0	0	2,266	0	0	0	0	2,266	0	0	0
LA	Los Angeles	SCAG	6041	Osborne Street: Path to Park Access Project		Pending		6				34,742	0	0	0	0	0	0	0	34,742	0	0	0	0	0	34,742	0
LA	Los Angeles	SCAG	6045	Skid Row Connectivity and Safety Project		Pending		6	LAPSED	Aug-23	47,566	4,260	0	0	0	0	4,260	0	0	0	0	0	4,260	0	0	0	0
LA	Los Angeles	SCAG	6045	Skid Row Connectivity and Safety Project		Pending		6	LAPSED			2,434	0	0	0	0	0	0	2,434	0	0	0	0	2,434	0	0	0
LA	Los Angeles	SCAG	6045	Skid Row Connectivity and Safety Project		Pending		6	LAPSED			812	0	0	0	0	0	0	812	0	0	0	0	0	812	0	0
LA	Los Angeles	SCAG	6045	Skid Row Connectivity and Safety Project		Pending		6				31,093	0	0	0	0	0	0	0	31,093	0	0	0	0	0	31,093	0
LA	Los Angeles	SCAG	6040	Western Our Way: Walk and Wheel Improvements		1/30/2025		6		Aug-23	47,765	4,158	0	0	0	0	4,158	0	0	0	0	0	4,158	0	0	0	0
LA	Los Angeles	SCAG	6040	Western Our Way: Walk and Wheel Improvements - Advance		1/30/2025		6		Jan-25	47,765	2,239	0	0	0	0	0	0	2,239	0	0	0	0	2,239	0	0	0
LA	Los Angeles	SCAG	6040	Western Our Way: Walk and Wheel Improvements		1/30/2025		6				31,340	0	0	0	0	0	0	0	31,340	0	0	0	0	0	31,340	0
LA	Los Angeles	SCAG	6046	Wilmington Safe Streets: A People First Approach		Pending		6	LAPSED	Aug-23	40,784	3,823	0	0	0	0	3,823	0	0	0	0	0	3,823	0	0	0	0
LA	Los Angeles	SCAG	6046	Wilmington Safe Streets: A People First Approach		Pending		6	LAPSED			1,748	0	0	0	0	0	0	1,748	0	0	0	0	1,748	0	0	0
LA	Los Angeles	SCAG	6046	Wilmington Safe Streets: A People First Approach		Pending		6				26,760	0	0	0	0	0	0	0	26,760	0	0	0	0	0	26,760	0
LA	Los Angeles	SCAG	5862	Connecting Canoga Park Through Safety and Urban Cooling Improvements		10/17/2024		5		Aug-21	38,655	3,567	0	0	3,567	0	0	0	0	0	0	0	3,567	0	0	0	0
LA	Los Angeles	SCAG	5862	Connecting Canoga Park Through Safety and Urban Cooling Improvements (ext. 6-24)	2/28/2026	10/17/2024		5		Oct-24		1,921	0	0	0	0	1,921	0	0	0	0	0	0	1,921	0	0	0
LA	Los Angeles	SCAG	5862	Connecting Canoga Park Through Safety and Urban Cooling Improvements (ext. 5-25)	2/28/2027	10/17/2024		5				25,243	0	0	0	0	0	25,243	0	0	0	0	0	0	0	25,243	0
LA	Los Angeles	SCAG	5859	SRTS Carver Middle, Ascot Avenue and Harmony Elementary Schools Project				5		Jan-22	6,700	801	0	0	801	0	0	0	0	0	0	0	801	0	0	0	0
LA	Los Angeles	SCAG	5859	SRTS Carver Middle, Ascot Avenue and Harmony Elementary Schools Project (ext. 5-24)	6/30/2025			5		May-25		290	0	0	0	0	290	0	0	0	0	0	0	290	0	0	0
LA	Los Angeles	SCAG	5859	SRTS Carver Middle, Ascot Avenue and Harmony Elementary Schools Project (ext. 12-25)	12/31/2027			5				4,939	0	0	0	0	0	4,939	0	0	0	0	0	0	0	4,939	0
LA	Los Angeles	SCAG	5864	SRTS Berendo Middle and 3 Feeder Elementary Schools Safety Project				5		May-22	11,057	188	0	0	188	0	0	0	0	0	0	0	188	0	0	0	0
LA	Los Angeles	SCAG	5864	SRTS Berendo Middle and 3 Feeder Elementary Schools Safety Project				5		Jun-24		1,588	0	0	0	0	1,588	0	0	0	0	0	0	1,588	0	0	0
LA	Los Angeles	SCAG	5864	SRTS Berendo Middle and 3 Feeder Elementary Schools Safety Project (ext. 5-25)	2/28/2027			5				8,175	0	0	0	0	0	8,175	0	0	0	0	0	0	0	8,175	0
LA	Los Angeles	SCAG	5866	SRTS Panorama City Elementary School Project				5		Jan-22	6,832	756	0	0	756	0	0	0	0	0	0	0	756	0	0	0	0
LA	Los Angeles	SCAG	5866	SRTS Panorama City Elementary School Project (ext. 5-24)	6/30/2025			5		May-25		329	0	0	0	0	329	0	0	0	0	0	0	329	0	0	0
LA	Los Angeles	SCAG	5866	SRTS Panorama City Elementary School Project (ext. 12-25)	12/31/2027			5				5,064	0	0	0	0	0	5,064	0	0	0	0	0	0	0	5,064	0
LA	Los Angeles	SCAG	5105	Pedestrian & Bicycle Neighborhood Intersection Enhancements				2		Aug-16	1,883	350	0	0	0	0	0	0	0	0	0	0	350	0	0	0	0
LA	Los Angeles	SCAG	5105	Pedestrian & Bicycle Neighborhood Intersection Enhancements				2	SAVINGS	-		110	0	0	0	0	0	0	0	0	0	0	110	0	0	0	0
LA	Los Angeles	SCAG	5105	Pedestrian & Bicycle Neighborhood Intersection Enhancements				2		Aug-17		222	0	0	0	0	0	0	0	0	0	0	0	222	0	0	0
LA	Los Angeles	SCAG	5105	Pedestrian & Bicycle Neighborhood Intersection Enhancements (ext. 6-19) (ext. amendment 6-20)	12/31/2020 ~~6/30/2020~~			2		Dec-20		934	0	0	0	0	0	0	0	0	0	0	0	0	0	934	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
LA	Los Angeles	SCAG	5122	Boyle Heights Pedestrian Linkages				2		Jun-17	5,000	893	0	0	0	0	0	0	0	0	0	0	0	893	0	0	0
LA	Los Angeles	SCAG	5122	Boyle Heights Pedestrian Linkages (ext. 6-18)	3/31/2019			2		Mar-19		4,107	0	0	0	0	0	0	0	0	0	0	0	0	0	4,107	0
LA	Los Angeles	SCAG	4873	Little Tokyo Pedestrian Safety				1		Jan-15	4,439	530	0	0	0	0	0	0	0	0	0	0	530	0	0	0	0
LA	Los Angeles	SCAG	4873	Little Tokyo Pedestrian Safety (ext. 6-15)	2/29/2016			1	LAPSED	-		133	0	0	0	0	0	0	0	0	0	0	0	133	0	0	0
LA	Los Angeles	SCAG	4873	Little Tokyo Pedestrian Safety (ext. 6-16)	6/30/2017			1		Jun-17		2,653	0	0	0	0	0	0	0	0	0	0	0	0	0	2,653	0
LA	Los Angeles	SCAG	4864	Sheridan St. Elementary & Breed St. Elementary SRTS				1		Dec-14	5,092	814	0	0	0	0	0	0	0	0	0	0	814	0	0	0	0
LA	Los Angeles	SCAG	4864	Sheridan St. Elementary & Breed St. Elementary SRTS (ext. 6-15)	2/29/2016			1	LAPSED	-		204	0	0	0	0	0	0	0	0	0	0	0	204	0	0	0
LA	Los Angeles	SCAG	4864	Sheridan St. Elementary & Breed St. Elementary SRTS (ext. 6-16)	6/30/2017			1		Jun-17		4,074	0	0	0	0	0	0	0	0	0	0	0	0	0	4,074	0
LA	Los Angeles Co	SCAG	6402	West Rancho Dominguez Walks: Providing Safer Access to Schools/Parks				7		Dec-25	9,990	512	0	0	0	0	0	0	512	0	0	0	512	0	0	0	0
LA	Los Angeles Co	SCAG	6402	West Rancho Dominguez Walks: Providing Safer Access to Schools/Parks (ext. 6-26)	2/29/2028			7				792	0	0	0	0	0	0	792	0	0	0	0	792	0	0	0
LA	Los Angeles Co	SCAG	6402	West Rancho Dominguez Walks: Providing Safer Access to Schools/Parks (ext. 6-26)	2/29/2028			7				480	0	0	0	0	0	0	480	0	0	0	0	0	480	0	0
LA	Los Angeles Co	SCAG	6402	West Rancho Dominguez Walks: Providing Safer Access to Schools/Parks				7				6,206	0	0	0	0	0	0	0	0	6,206	0	0	0	0	6,206	0
LA	Los Angeles Co	SCAG	6039	Metro A Line Connections for Unincorporated Los Angeles County				6		Aug-23	12,331	810	0	0	0	0	810	0	0	0	0	0	810	0	0	0	0
LA	Los Angeles Co	SCAG	6039	Metro A Line Connections for Unincorporated Los Angeles County (ext. 6-26)	2/29/2028			6				520	0	0	0	0	0	0	520	0	0	0	0	520	0	0	0
LA	Los Angeles Co	SCAG	6039	Metro A Line Connections for Unincorporated Los Angeles County (ext. 6-26)	2/29/2028			6				2,508	0	0	0	0	0	0	2,508	0	0	0	0	0	2,508	0	0
LA	Los Angeles Co	SCAG	6039	Metro A Line Connections for Unincorporated Los Angeles County				6				6,026	0	0	0	0	0	0	0	6,026	0	0	0	0	0	6,026	0
LA	Los Angeles Co	SCAG	5117	Aviation/LAX Green Line Station Community Linkages				2		Oct-16	2,578	80	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0
LA	Los Angeles Co	SCAG	5117	Aviation/LAX Green Line Station Community Linkages (ext. 6-18)	3/31/2019			2	LAPSED	-		240	0	0	0	0	0	0	0	0	0	0	0	240	0	0	0
LA	Los Angeles Co	SCAG	5117	Aviation/LAX Green Line Station Community Linkages (ext. 6-19)	12/31/2020			2	WITHDRAWN	-		1,621	0	0	0	0	0	0	0	0	0	0	0	0	0	1,621	0
LA	Los Angeles Co	SCAG	5106	Rosemead Blvd. Complete Street Improvements Phase 1				2		Oct-16	1,250	1,000	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0
LA	Los Angeles Co	SCAG	5111	Vincent Community Bikeways			X	2		Oct-16	4,399	200	0	0	0	0	0	0	0	0	0	0	200	0	0	0	0
LA	Los Angeles Co	SCAG	5111	Vincent Community Bikeways (ext. 6-18)	12/31/2018		X	2		Dec-18		400	0	0	0	0	0	0	0	0	0	0	0	400	0	0	0
LA	Los Angeles Co	SCAG	5111	Vincent Community Bikeways (ext. 6-19) (ext. amendment 12-20)	6/30/2022 ~~12/31/2020~~		X	2		Aug-22		2,919	0	0	0	0	0	0	0	0	0	0	0	0	0	2,919	0
LA	Los Angeles DOT	SCAG	5586	Alexandria Ave. Elementary School Neighborhood Safety Improvements Project				4		Dec-19	5,600	549	549	0	0	0	0	0	0	0	0	0	549	0	0	0	0
LA	Los Angeles DOT	SCAG	5586	Alexandria Ave. Elementary School Neighborhood Safety Improvements Project				4		May-21		183	0	183	0	0	0	0	0	0	0	0	0	183	0	0	0
LA	Los Angeles DOT	SCAG	5586	Alexandria Ave. Elementary School Neighborhood Safety Improvements Project (ext. 5-22)	2/29/2024			4		Jan-24		382	0	0	382	0	0	0	0	0	0	0	0	0	382	0	0
LA	Los Angeles DOT	SCAG	5586	Alexandria Ave. Elementary School Neighborhood Safety Improvements Project (ext. 5-23)	~~Deferred 2/28/2025~~			4		Jun-25		3,366	0	0	0	3,366	0	0	0	0	0	0	0	0	0	3,366	0
LA	Los Angeles DOT	SCAG	5576	Liechty Middle & Neighborhood Elementary Schools Safety Improvements Project		5/12/2021		4		Dec-19	29,000	2,959	2,959	0	0	0	0	0	0	0	0	0	2,959	0	0	0	0
LA	Los Angeles DOT	SCAG	5576	Liechty Middle & Neighborhood Elementary Schools Safety Improvements Project		5/12/2021		4		May-21		986	0	986	0	0	0	0	0	0	0	0	0	986	0	0	0
LA	Los Angeles DOT	SCAG	5576	Liechty Middle & Neighborhood Elementary Schools Safety Improvements Project (ext. 5-22)	2/29/2024	5/12/2021		4		Jan-24		1,096	0	0	1,096	0	0	0	0	0	0	0	0	0	1,096	0	0
LA	Los Angeles DOT	SCAG	5576	Liechty Middle & Neighborhood Elementary Schools Safety Improvements Project (ext. 5-23)	~~Deferred 2/28/2025~~	5/12/2021		4		Jun-25		18,157	0	0	0	18,157	0	0	0	0	0	0	0	0	0	18,157	0
LA	Los Angeles DOT	SCAG	5579	112th St. & Flournoy Elementary Schools Safety Improvements Project				4		Dec-19	6,999	725	725	0	0	0	0	0	0	0	0	0	725	0	0	0	0
LA	Los Angeles DOT	SCAG	5579	112th St. & Flournoy Elementary Schools Safety Improvements Project				4		May-21		242	0	242	0	0	0	0	0	0	0	0	0	242	0	0	0
LA	Los Angeles DOT	SCAG	5579	112th St. & Flournoy Elementary Schools Safety Improvements Project (ext. 5-22)	2/29/2024			4		Jan-24		185	0	0	185	0	0	0	0	0	0	0	0	0	185	0	0
LA	Los Angeles DOT	SCAG	5579	112th St. & Flournoy Elementary Schools Safety Improvements Project (ext. 5-23)	2/28/2025			4		Mar-25		4,448	0	0	0	4,448	0	0	0	0	0	0	0	0	0	4,448	0
LA	LA Co DPH	SCAG	5582	Pedestrian Plans for Disadvantaged Communities in Unincorporated Los Angeles County				4		Jan-20	1,550	1,550	1,550	0	0	0							0	0	0	0	1,550
LA	Los Angeles DPW Bureau of Engineering	SCAG	5332	Jefferson Blvd. Complete Streets Project (Advance in 3A)				3		Jun-18	6,336	325	0	0	0	0	0	0	0	0	0	0	0	325	0	0	0
LA	Los Angeles DPW Bureau of Engineering	SCAG	5332	Jefferson Blvd. Complete Streets Project (Advance in 3A)				3		May-18		600	0	0	0	0	0	0	0	0	0	0	600	0	0	0	0
LA	Los Angeles DPW Bureau of Engineering	SCAG	5332	Jefferson Blvd. Complete Streets Project (Advance in 3A) (ext. 6-19)	3/31/2020			3		Mar-20		5,061	0	0	0	0	0	0	0	0	0	0	0	0	0	5,061	0
LA	Los Angeles Co DPW	SCAG	5284	Los Nietos SRTS - Phase II - Advance			X	3		Oct-17	1,552	47	47	0	0	0	0	0	0	0	0	0	47	0	0	0	0
LA	Los Angeles Co DPW	SCAG	5284	Los Nietos SRTS - Phase II (ext. 5-21)	6/30/2022		X	3		Aug-22		1,405	0	1,405	0	0	0	0	0	0	0	0	0	0	0	1,405	0
LA	Los Angeles Co DPW	SCAG	5330	Slauson Blue Line Station Intersection Improvements			X	3		Jun-20	1,456	60	60	0	0	0	0	0	0	0	0	0	60	0	0	0	0
LA	Los Angeles Co DPW	SCAG	5330	Slauson Blue Line Station Intersection Improvements (ext. 5-21)	6/30/2022		X	3		Aug-22		1,405	0	1,405	0	0	0	0	0	0	0	0	0	0	0	1,405	0
LA	Los Angeles MTA	SCAG	5583	Doran St. Grade Separation Active Transportation Access Project (ext. 5-21)	2/28/2023	10/19/2020		4	LAPSED	-	22,219	16,319	0	16,319	0	0	0	0	0	0	0	0	0	0	0	16,319	0
LA	Los Angeles Co MTA	SCAG	5104A	Willowbrook/Rosa Parks Pedestrian & Bicycle Mobility Hub				2		May-18	3,662	1,976	0	0	0	0	0	0	0	0	0	0	0	0	0	1,976	0
LA	Los Angeles Co MTA	SCAG	5104B	Willowbrook/Rosa Parks Pedestrian & Bicycle Mobility Hub				2		May-18		488	0	0	0	0	0	0	0	0	0	0	0	0	0	488	0
LA	Los Angeles Co MTA	SCAG	5104A	Willowbrook/Rosa Parks Pedestrian & Bicycle Mobility Hub				2		Oct-16		445	0	0	0	0	0	0	0	0	0	0	0	445	0	0	0
LA	Los Angeles Co	SCAG	5121	Union Station Master Plan: Alameda Esplanade			X	2		Oct-16	12,340	2,150	0	0	0	0	0	0	0	0	0	0	2,150	0	0	0	0
LA	Los Angeles Co MTA	SCAG	5121	Union Station Master Plan: Alameda Esplanade (ext. 5-19) (ext. amendment 12-20)	2/28/2022 ~~2/28/2021~~		X	2	WITHDRAWN	Dec-21		10,190	0	0	0	0	0	0	0	0	0	0	0	0	0	10,190	0
LA	Paramount	SCAG	5333	West Santa Ana Branch Bikeway Phase 2 (Advance in 3A)				3		May-18	4,550	345	0	0	0	0	0	0	0	0	0	0	0	345	0	0	0
LA	Paramount	SCAG	5333	West Santa Ana Branch Bikeway Phase 2 (Advance in 3A) (ext. 5-19) (ext. amendment 12-20)	2/28/2022 ~~2/28/2021~~			3		May-22		3,078	0	0	0	0	0	0	0	0	0	0	0	0	0	3,078	0
LA	Pico Rivera	SCAG	5113	Regional Bikeway Project (ext. 6-17)	12/31/2017		X	2		Dec-17	4,917	463	0	0	0	0	0	0	0	0	0	0	463	0	0	0	0
LA	Pico Rivera	SCAG	5113	Regional Bikeway Project (ext. 6-18)	6/30/2019		X	2		Aug-19		409	0	0	0	0	0	0	0	0	0	0	0	309	100	0	0
LA	Pico Rivera	SCAG	5113	Regional Bikeway Project (ext. 6-19) (ext. amendment 12-20)	10/31/2022 ~~2/28/2021~~		X	2		Dec-22		3,060	0	0	0	0	0	0	0	0	0	0	0	0	0	3,060	0
LA	Pomona	SCAG	5577	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements				4		Aug-19	9,864	220	220	0	0	0	0	0	0	0	0	0	220	0	0	0	0
LA	Pomona	SCAG	5577	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements (ext. 6-21)	6/30/2022			4		May-22		490	0	490	0	0	0	0	0	0	0	0	0	490	0	0	0
LA	Pomona	SCAG	5577	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements (ext. 6-21)	6/30/2022			4		May-22		25	0	25	0	0	0	0	0	0	0	0	0	0	25	0	0
LA	Pomona	SCAG	5577	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements (ext. 6-22)	6/30/2023			4		Jun-23		8,534	0	0	8,534	0	0	0	0	0	0	0	0	0	0	8,534	0
LA	San Fernando	SCAG	5334	City of San Fernando Pacoima Wash Bike/Pedestrian Path, Phase 1 (ext. 12-20)	12/31/2021			3		Mar-22	3,543	973	973	0	0	0	0	0	0	0	0	0	0	0	0	973	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
LA	San Gabriel Valley COG	SCAG	6400	Safe Paths Pomona: At-Grade Pedestrian and Bike Safety		12/4/2025		7		Aug-25	26,158	8	0	0	0	0	0	0	8	0	0	0	8	0	0	0	0
LA	San Gabriel Valley COG	SCAG	6400	Safe Paths Pomona: At-Grade Pedestrian and Bike Safety - Advance		12/4/2025		7		Dec-25		1,701	0	0	0	0	0	0	0	1,701	0	0	0	1,701	0	0	0
LA	San Gabriel Valley COG	SCAG	6400	Safe Paths Pomona: At-Grade Pedestrian and Bike Safety - Advance		12/4/2025		7		Dec-25		300	0	0	0	0	0	0	0	300	0	0	0	0	300	0	0
LA	San Gabriel Valley COG	SCAG	6400	Safe Paths Pomona: At-Grade Pedestrian and Bike Safety		12/4/2025		7				18,153	0	0	0	0	0	0	0	0	0	18,153	0	0	0	18,153	0
LA	San Gabriel Valley COG	SCAG	6050	Montebello Railroad Safety Crossings Improvements - Advance				6		Jun-24	7,388	5,906	0	0	0	0	0	5,906	0	0	0	0	0	0	0	5,906	0
LA	Santa Monica	SCAG	5861A	Stewart-Pennsylvania Safety Enhancement Project (ext. 3-22)	12/31/2023			5		Oct-23	4,000	3,171	0	0	3,171	0	0	0	0	0	0	0	0	0	0	3,171	0
LA	Santa Monica	SCAG	5861B	Stewart-Pennsylvania Safety Enhancement Project (ext. 6-22)	12/31/2023			5	LAPSED	Oct-23		25	0	0	25	0	0	0	0	0	0	0	0	0	0	0	25
LA	South El Monte	SCAG	5858	South El Monte Safe Routes to School Pedestrian Safety Project				5		Jun-22	1,637	10	0	0	10	0	0	0	0	0	0	0	10	0	0	0	0
LA	South El Monte	SCAG	5858	South El Monte Safe Routes to School Pedestrian Safety Project				5		Dec-22		130	0	0	0	130	0	0	0	0	0	0	0	130	0	0	0
LA	South El Monte	SCAG	5858	South El Monte Safe Routes to School Pedestrian Safety Project (ext. 6-24)	12/31/2024			5		Aug-24		1,497	0	0	0	0	1,497	0	0	0	0	0	0	0	0	1,497	0
LA	South Gate	SCAG	5585	Tweedy Blvd. Complete Streets Project (ext. 6-22)	4/30/2023			4		May-23	5,776	4,620	0	0	4,620	0	0	0	0	0	0	0	0	0	0	4,620	0
LAS	Susanville		2480	Riverside Drive Pedestrian and Bike Trail Project				6		Jun-24	3,111	400	0	0	0	0	400	0	0	0	0	0	0	0	400	0	0
LAS	Susanville		2480	Riverside Drive Pedestrian and Bike Trail Project (ext. 6-26)	2/29/2028			6				2,461	0	0	0	0	0	0	2,461	0	0	0	0	0	0	2,461	0
MAD	Madera		8133	Madera Citywide Safe Routes to School				7			7,756	6,201	0	0	0	0	0	0	0	0	6,201	0	0	0	0	6,201	0
MAR	Mariposa Co		3514	Mariposa Creek Parkway				5		Aug-21	5,176	200	0	0	200	0	0	0	0	0	0	0	200	0	0	0	0
MAR	Mariposa Co		3514	Mariposa Creek Parkway				5		May-23		450	0	0	0	450	0	0	0	0	0	0	0	450	0	0	0
MAR	Mariposa Co		3514	Mariposa Creek Parkway				5		May-23		750	0	0	0	750	0	0	0	0	0	0	0	0	750	0	0
MAR	Mariposa Co		3514	Mariposa Creek Parkway (ext. 5-25)	1/31/2026			5		Dec-25		3,015	0	0	0	0	0	3,015	0	0	0	0	0	0	0	3,015	0
MEN	Mendocino COG		4634	SR 162 Corridor Multi-Purpose Trail				2		Jun-18	2,578	119	0	0	0	0	0	0	0	0	0	0	0	0	119	0	0
MEN	Mendocino COG		4634	SR 162 Corridor Multi-Purpose Trail (ext. 6-17)	6/30/2018			2		Jun-18		48	0	0	0	0	0	0	0	0	0	0	0	48	0	0	0
MEN	Mendocino COG		4634	SR 162 Corridor Multi-Purpose Trail (ext. 6-19) (ext. amendment 10-20)	10/31/2021 ~~2/28/2021~~			2		Jan-22		1,720	0	0	0	0	0	0	0	0	0	0	0	0	0	1,720	0
MEN	Mendocino COG		4632	SR 162 Corridor Multi-Purpose Trail Phase 2 - Advance				2		Jun-16	1,252	146	0	0	0	0	0	0	0	0	0	0	146	0	0	0	0
MEN	Mendocino COG		4632	SR 162 Corridor Multi-Purpose Trail Phase 2				2		Jan-18		40	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0
MEN	Mendocino COG		4632	SR 162 Corridor Multi-Purpose Trail Phase 2				2		Jun-18		94	0	0	0	0	0	0	0	0	0	0	0	0	94	0	0
MEN	Mendocino COG		4632	SR 162 Corridor Multi-Purpose Trail Phase 2 (ext. 6-19) (ext. amendment 10-20)	10/31/2021 ~~2/28/2021~~			2		Jan-22		952	0	0	0	0	0	0	0	0	0	0	0	0	0	952	0
MEN	Mendocino COG		4610A	Covelo Route 162 Corridor Multi-Purpose Trail - NI				1		Mar-15	904	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	233
MEN	Mendocino COG		4610B	Covelo Route 162 Corridor Multi-Purpose Trail, Phase 1				1		Mar-15		430	0	0	0	0	0	0	0	0	0	0	430	0	0	0	0
MEN	Mendocino COG		4610B	Covelo Route 162 Corridor Multi-Purpose Trail, Phase 1 (ext. 6-16)	12/31/2017			1		Jan-18		184	0	0	0	0	0	0	0	0	0	0	0	184	0	0	0
MON	Monterey Co	AMBAG	3114A	San Ardo Community and School Connections Through Active Transportation - Advance				6		May-23	3,448	85	0	0	0	0	85	0	0	0	0	0	85	0	0	0	0
MON	Monterey Co	AMBAG	3114A	San Ardo Community and School Connections Through Active Transportation				6		Jan-25		326	0	0	0	0	0	326	0	0	0	0	0	326	0	0	0
MON	Monterey Co	AMBAG	3114A	San Ardo Community and School Connections Through Active Transportation				6		Jan-25		38	0	0	0	0	0	38	0	0	0	0	0	0	38	0	0
MON	Monterey Co	AMBAG	3114A	San Ardo Community and School Connections Through Active Transportation				6		Dec-25		2,292	0	0	0	0	0	0	2,292	0	0	0	0	0	0	2,292	0
MON	Monterey Co	AMBAG	3114B	San Ardo Community and School Connections Through Active Transportation				6		Jun-24		707	0	0	0	0	707	0	0	0	0	0	0	0	0	0	707
MON	Monterey Co Resource Management Agency DPW	AMBAG	2810	Las Lomas Dr. Bicycle Lane & Pedestrian Project - Advance				3A		Mar-18	3,168	98	0	0	0	0	0	0	0	0	0	0	98	0	0	0	0
MON	Monterey Co Resource Management Agency DPW	AMBAG	2810	Las Lomas Dr. Bicycle Lane & Pedestrian Project				3A		Mar-19		270	0	0	0	0	0	0	0	0	0	0	0	270	0	0	0
MON	Monterey Co Resource Management Agency DPW	AMBAG	2810	Las Lomas Dr. Bicycle Lane & Pedestrian Project - Advance				3A		Mar-19		95	0	95	0	0	0	0	0	0	0	0	0	0	95	0	0
MON	Monterey Co Resource Management Agency DPW	AMBAG	2810	Las Lomas Dr. Bicycle Lane & Pedestrian Project (ext. 3-21)	2/28/2023			3A		Mar-23		2,431	0	2,431	0	0	0	0	0	0	0	0	0	0	0	2,431	0
MON	Salinas	AMBAG	3254A	John Street/Williams Road Safe Routes to School Project & Programming				7		Jun-26	9,955	150	0	0	0	0	0	0	150	0	0	0	150	0	0	0	0
MON	Salinas	AMBAG	3254A	John Street/Williams Road Safe Routes to School Project & Programming				7				500	0	0	0	0	0	0	0	500	0	0	0	500	0	0	0
MON	Salinas	AMBAG	3254A	John Street/Williams Road Safe Routes to School Project & Programming				7				50	0	0	0	0	0	0	0	50	0	0	0	0	50	0	0
MON	Salinas	AMBAG	3254A	John Street/Williams Road Safe Routes to School Project & Programming				7				5,754	0	0	0	0	0	0	0	0	5,754	0	0	0	0	5,754	0
MON	Salinas	AMBAG	3254B	John Street/Williams Road Safe Routes to School Project & Programming				7		Jun-26		1,500	0	0	0	0	0	0	1,500	0	0	0	0	0	0	0	1,500
MON	Transportation Agency for Monterey Co	AMBAG	2936	Fort Ord Regional Trail & Greenway: Highway 218 Segment		8/12/2020		4		Aug-20	12,397	1,198	1,198	0	0	0	0	0	0	0	0	0	0	0	1,198	0	0
MON	Transportation Agency for Monterey Co	AMBAG	2936	Fort Ord Regional Trail & Greenway: Highway 218 Segment (ext. 5-22)	6/30/2023	8/12/2020		4		Jun-23		9,181	0	0	9,181	0	0	0	0	0	0	0	0	0	0	9,181	0
NEV	Grass Valley ~~Nevada Co TC~~		6124	SR 174/49/20 Roundabout and Active Transportation Safety Project				6		Mar-24	6,815	200	0	0	0	0	200	0	0	0	0	0	200	0	0	0	0
NEV	Grass Valley ~~Nevada Co TC~~		6124	SR 174/49/20 Roundabout and Active Transportation Safety Project (ext. 6-25)	9/30/2026			6				900	0	0	0	0	0	900	0	0	0	0	0	900	0	0	0
NEV	Grass Valley ~~Nevada Co TC~~		6124	SR 174/49/20 Roundabout and Active Transportation Safety Project (ext. 6-25)	9/30/2026			6				225	0	0	0	0	0	225	0	0	0	0	0	0	225	0	0
NEV	Grass Valley ~~Nevada Co TC~~		6124	SR 174/49/20 Roundabout and Active Transportation Safety Project				6				4,114	0	0	0	0	0	0	0	4,114	0	0	0	0	0	4,114	0
NEV	Grass Valley		7001	Wolf Creek Community and Connectivity Project		Pending		7		Aug-25	16,300	195	0	0	0	0	0	0	195	0	0	0	195	0	0	0	0
NEV	Grass Valley		7001	Wolf Creek Community and Connectivity Project		Pending		7				12,795	0	0	0	0	0	0	0	1,400	0	11,395	0	1,350	50	11,395	0
ORA	Anaheim	SCAG	2196A	Citywide SRTS Sidewalk Gap Closure				4		Jan-20	4,199	104	104	0	0	0	0	0	0	0	0	0	104	0	0	0	0
ORA	Anaheim	SCAG	2196A	Citywide SRTS Sidewalk Gap Closure (ext. 5-21)	6/30/2022			4		May-22		550	0	550	0	0	0	0	0	0	0	0	0	550	0	0	0
ORA	Anaheim	SCAG	2196A	Citywide SRTS Sidewalk Gap Closure (ext. 5-21)	6/30/2022			4		May-22		424	0	424	0	0	0	0	0	0	0	0	0	0	424	0	0
ORA	Anaheim	SCAG	2196A	Citywide SRTS Sidewalk Gap Closure (ext. 5-23)	2/28/2025			4		Mar-25		3,021	0	0	0	3,021	0	0	0	0	0	0	0	0	0	3,021	0
ORA	Anaheim	SCAG	2196B	Citywide SRTS Sidewalk Gap Closure (ext. 5-22)	2/29/2024			4		Mar-24		50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	50
ORA	Orange Co	SCAG	1309	OC Loop Segment P and Q (ext. 6-24)	3/31/2025	3/20/2025		6		Mar-25	60,187	5,699	0	0	0	0	5,699	0	0	0	0	0	0	0	5,699	0	0
ORA	Orange Co	SCAG	1309	OC Loop Segment P and Q (ext. 6-26)	2/29/2028	3/20/2025		6				40,222	0	0	0	0	0	0	40,222	0	0	0	0	0	0	40,222	0
ORA	Santa Ana	SCAG	1310	Orange Avenue Bike Lane and Bicycle Boulevard Project			X	6		Oct-23	5,827	85	0	0	0	0	85	0	0	0	0	0	85	0	0	0	0
ORA	Santa Ana	SCAG	1310	Orange Avenue Bike Lane and Bicycle Boulevard Project			X	6		Dec-24		851	0	0	0	0	0	851	0	0	0	0	0	851	0	0	0
ORA	Santa Ana	SCAG	1310	Orange Avenue Bike Lane and Bicycle Boulevard Project			X	6				4,891	0	0	0	0	0	0	0	4,891	0	0	0	0	0	4,891	0
ORA	Santa Ana	SCAG	2194	Kennedy Elementary and Villa Fundamental Intermediate SRTS				4		Dec-19	1,482	23	23	0	0	0	0	0	0	0	0	0	23	0	0	0	0
ORA	Santa Ana	SCAG	2194	Kennedy Elementary and Villa Fundamental Intermediate SRTS				4		Oct-20		168	168	0	0	0	0	0	0	0	0	0	0	168	0	0	0
ORA	Santa Ana	SCAG	2194	Kennedy Elementary and Villa Fundamental Intermediate SRTS (ext. 5-21)	2/28/2023			4		Oct-22		1,291	0	1,291	0	0	0	0	0	0	0	0	0	0	0	1,291	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
ORA	Santa Ana	SCAG	2195	Fremont Elementary and Spurgeon Intermediate SRTS				4		Dec-19	5,776	84	84	0	0	0	0	0	0	0	0	0	84	0	0	0	0
ORA	Santa Ana	SCAG	2195	Fremont Elementary and Spurgeon Intermediate SRTS				4		Aug-20		843	843	0	0	0	0	0	0	0	0	0	0	843	0	0	0
ORA	Santa Ana	SCAG	2195	Fremont Elementary and Spurgeon Intermediate SRTS (ext. 5-21)	2/28/2023			4		Jan-23		4,849	0	4,849	0	0	0	0	0	0	0	0	0	0	0	4,849	0
PLA	Placer Co TPA	SACOG	1530B	Highway 49 Sidewalk Gap Closure - Advance		8/12/2020		4		Jun-19	16,403	733	733	0	0	0	0	0	0	0	0	0	0	0	0	0	733
PLA	Placer Co TPA	SACOG	1530A	Highway 49 Sidewalk Gap Closure		8/12/2020		4		Aug-20		350	350	0	0	0	0	0	0	0	0	0	0	0	350	0	0
PLA	Caltrans ~~Placer Co TPA~~	SACOG	1530A	Highway 49 Sidewalk Gap Closure (ext. ~~6-22~~ 5-23)	~~6/30/2023~~ 2/29/2024	8/12/2020		4		Jan-24		13,320	0	0	13,320	0	0	0	0	0	0	0	0	0	0	13,320	0
PLA	Roseville	SACOG	1526A	Dry Creek Greenway Multi-Use Trail Project, Roseville (ext. 5-21)	2/28/2023			3		Mar-23	12,152	4,318	0	4,318	0	0	0	0	0	0	0	0	0	0	0	4,318	0
PLA	Roseville	SACOG	1526B	Dry Creek Greenway Multi-Use Trail Project, Roseville (ext. 5-21)	2/28/2023			3		Mar-23		151	0	151	0	0	0	0	0	0	0	0	0	0	0	0	151
PLA	Roseville	SACOG	1526B	Dry Creek Greenway Multi-Use Trail Project, Roseville (ext. 5-21)	2/28/2023			3	SAVINGS	-		31	0	31	0	0	0	0	0	0	0	0	0	0	0	0	31
RIV	CVAG	SCAG	1290	Coachella Valley Arts & Music Line ext. 3-25	2/28/2027	5/15/2025		6			46,099	36,483	0	0	0	0	0	36,483	0	0	0	0	0	0	0	36,483	0
RIV	Desert Hot Springs	SCAG	1251	Hacienda Ave. SRTS Improvement Project (ext. 6-23)	6/30/2024			4		Jun-24	1,498	1,322	0	0	0	1,322	0	0	0	0	0	0	0	0	0	1,322	0
RIV	Eastvale	SCAG	1256A	North/South Bike Network Gap Closure & Connectivity to North Eastvale				4		Oct-19	8,091	114	114	0	0	0	0	0	0	0	0	0	114	0	0	0	0
RIV	Eastvale	SCAG	1256A	North/South Bike Network Gap Closure & Connectivity to North Eastvale (ext. 5-21)	3/31/2022			4		Mar-22		457	0	457	0	0	0	0	0	0	0	0	0	457	0	0	0
RIV	Eastvale	SCAG	1256A	North/South Bike Network Gap Closure & Connectivity to North Eastvale (ext. 5-22)	12/31/2023			4	LAPSED			5,600	0	0	5,600	0	0	0	0	0	0	0	0	0	0	5,600	0
RIV	Eastvale	SCAG	1256B	North/South Bike Network Gap Closure & Connectivity to North Eastvale (ext. 12-20)	4/30/2022			4		Mar-22		300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	300
RIV	Hemet	SCAG	1212A	Hemet Valley Bikeway Connect (ext. 6-19)	3/31/2020			3A	LAPSED	-	2,438	200	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0
RIV	Hemet	SCAG	1212A	Hemet Valley Bikeway Connect (ext. 12-20)	2/28/2022			3A		Jan-22		1,990	1,990	0	0	0	0	0	0	0	0	0	0	0	0	1,990	0
RIV	Hemet	SCAG	1212B	Hemet Valley Bikeway Connect (ext. 12-20)	2/28/2022			3A		Jan-22		98	98	0	0	0	0	0	0	0	0	0	0	0	0	0	98
RIV	Jurupa Valley	SCAG	1294	Jurupa Valley Agate Street Complete Streets Project				6		Oct-23	1,272	10	0	0	0	0	10	0	0	0	0	0	10	0	0	0	0
RIV	Jurupa Valley	SCAG	1294	Jurupa Valley Agate Street Complete Streets Project - Advance				6		Jan-24		130	0	0	0	0	0	130	0	0	0	0	0	130	0	0	0
RIV	Jurupa Valley	SCAG	1294	Jurupa Valley Agate Street Complete Streets Project				6		Oct-25		1,132	0	0	0	0	0	0	1,132	0	0	0	0	0	0	1,132	0
RIV	Jurupa Valley	SCAG	1293	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure				6		Oct-23	4,240	60	0	0	0	0	60	0	0	0	0	0	60	0	0	0	0
RIV	Jurupa Valley	SCAG	1293	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure - Advance				6		Jan-24		430	0	0	0	0	0	430	0	0	0	0	0	430	0	0	0
RIV	Jurupa Valley	SCAG	1293	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure				6		Jan-26		2,900	0	0	0	0	0	0	2,900	0	0	0	0	0	0	2,900	0
RIV	Jurupa Valley	SCAG	1291	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure				6		Oct-23	3,499	10	0	0	0	0	10	0	0	0	0	0	10	0	0	0	0
RIV	Jurupa Valley	SCAG	1291	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure				6		Jan-24		379	0	0	0	0	379	0	0	0	0	0	0	379	0	0	0
RIV	Jurupa Valley	SCAG	1291	Jurupa Valley Mira Loma Area SRTS Sidewalk Gap Closure				6		May-25		3,110	0	0	0	0	0	3,110	0	0	0	0	0	0	0	3,110	0
RIV	Perris	SCAG	1217	Perris Valley Storm Drain Channel Trail - Phase 2			X	3A		Dec-17	3,204	237	0	0	0	0	0	0	0	0	0	0	237	0	0	0	0
RIV	Perris	SCAG	1217	Perris Valley Storm Drain Channel Trail - Phase 2 (ext. 5-19)	6/30/2020		X	3A		Jun-20		524	0	0	0	0	0	0	0	0	0	0	0	287	237	0	0
RIV	Perris	SCAG	1217	Perris Valley Storm Drain Channel Trail - Phase 2 (ext. 3-21)	2/28/2023		X	3A		Mar-23		2,243	0	2,243	0	0	0	0	0	0	0	0	0	0	0	2,243	0
RIV	Riverside Co TD	SCAG	1253	Active Transportation Improvements for the Communities of Thermal & Oasis				4		Aug-19	6,944	300	300	0	0	0	0	0	0	0	0	0	300	0	0	0	0
RIV	Riverside Co TD	SCAG	1253	Active Transportation Improvements for the Communities of Thermal & Oasis (ext. 12-20)	3/31/2022			4	LAPSED			550	550	0	0	0	0	0	0	0	0	0	0	550	0	0	0
RIV	Riverside Co TD	SCAG	1253	Active Transportation Improvements for the Communities of Thermal & Oasis (ext. 6-22)	2/29/2024			4	LAPSED			5,994	0	0	5,994	0	0	0	0	0	0	0	0	0	0	5,994	0
RIV	Temecula	SCAG	1254A	Santa Gertrudis Creek Trail, Phase 2 (ext. 5-22)	6/30/2023			4		Jun-23	2,085	1,462	0	0	1,462	0	0	0	0	0	0	0	0	0	0	1,462	0
RIV	Temecula	SCAG	1254B	Santa Gertrudis Creek Trail, Phase 2 (ext. 5-22)	6/30/2023			4		Jun-23		40	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40
SAC	Rancho Cordova	SACOG	5406	Zinfandel Drive Bicycle and Pedestrian Overcrossing (ext. 6-25)	2/28/2027	12/5/2024		6			27,320	19,956	0	0	0	0	0	19,956	0	0	0	0	0	0	0	19,956	0
SAC	Sacramento	SACOG	2220	Envision Broadway in Oak Park (ext. 6-25)	6/30/2026			6		Jun-26	14,320	1,101	0	0	0	0	0	1,101	0	0	0	0	0	1,101	0	0	0
SAC	Sacramento	SACOG	2221	Franklin Boulevard Complete Street - Phase 3				6		Jun-24	12,493	1,157	0	0	0	0	1,157	0	0	0	0	0	0	1,157	0	0	0
SAC	Sacramento	SACOG	2221	Franklin Boulevard Complete Street - Phase 3				6		Jun-25		420	0	0	0	0	0	420	0	0	0	0	0	0	420	0	0
SAC	Sacramento	SACOG	1800	Franklin Boulevard Complete Street Project		12/6/2023		5		Mar-24	16,265	9,323	0	0	0	0	9,323	0	0	0	0	0	0	0	0	9,323	0
SAC	Sacramento	SACOG	1768	Two Rivers Trail (Phase II) (ext. 6-19) (ext. amendment 12-20)	10/31/2022 ~~2/28/2021~~			3A		Dec-22	6,361	3,333	0	0	0	0	0	0	0	0	0	0	0	0	0	3,333	0
SAC	Sacramento Co	SACOG	1817A	Elkhorn Boulevard Complete Streets Project - Advance				6		Jun-23	9,122	229	0	0	0	0	229	0	0	0	0	0	229	0	0	0	0
SAC	Sacramento Co	SACOG	1817A	Elkhorn Boulevard Complete Streets Project (ext. 6-25)	6/30/2026			6		Dec-25		427	0	0	0	0	0	427	0	0	0	0	0	427	0	0	0
SAC	Sacramento Co	SACOG	1817A	Elkhorn Boulevard Complete Streets Project (ext. 6-25)	6/30/2026			6		Dec-25		354	0	0	0	0	0	354	0	0	0	0	0	0	354	0	0
SAC	Sacramento Co	SACOG	1817A	Elkhorn Boulevard Complete Streets Project				6				6,837	0	0	0	0	0	0	0	6,837	0	0	0	0	0	6,837	0
SAC	Sacramento Co	SACOG	1817B	Elkhorn Boulevard Complete Streets Project - Advance				6		Dec-25		228	0	0	0	0	0	0	0	228	0	0	0	0	0	0	228
SAC	Sacramento Co	SACOG	1816	Stockton Blvd Complete Streets Project				6		Aug-23	15,721	363	0	0	0	0	363	0	0	0	0	0	363	0	0	0	0
SAC	Sacramento Co	SACOG	2214A	South Sacramento County Safe Routes to School Project				5		Aug-21	1,946	95	0	0	95	0	0	0	0	0	0	0	95	0	0	0	0
SAC	Sacramento Co	SACOG	2214A	South Sacramento County Safe Routes to School Project - Advance				5		May-22		190	0	0	0	190	0	0	0	0	0	0	0	190	0	0	0
SAC	Sacramento Co	SACOG	2214A	South Sacramento County Safe Routes to School Project - Advance				5		May-22		200	0	0	0	200	0	0	0	0	0	0	0	0	200	0	0
SAC	Sacramento Co	SACOG	2214A	South Sacramento County Safe Routes to School Project				5		Jun-24		1,381	0	0	0	0	1,381	0	0	0	0	0	0	0	0	1,381	0
SAC	Sacramento Co	SACOG	2214B	South Sacramento County Safe Routes to School Project				5		May-24		80	0	0	0	0	80	0	0	0	0	0	0	0	0	0	80
SB	Lompoc	SBCAG	3112A	City of Lompoc Walkability, Community Safety and School Investments Project				6		Aug-23	3,041	123	0	0	0	0	123	0	0	0	0	0	0	123	0	0	0
SB	Lompoc	SBCAG	3112A	City of Lompoc Walkability, Community Safety and School Investments Project (ext. 5-25)	2/28/2027			6				1,965	0	0	0	0	0	1,965	0	0	0	0	0	0	0	1,965	0
SB	Lompoc	SBCAG	3112B	City of Lompoc Walkability, Community Safety and School Investments Project - Advance				6		Jun-23		707	0	0	0	0	707	0	0	0	0	0	0	0	0	0	707
SB	Santa Barbara	SBCAG	3120A	Cliff Drive: Urban Highway to Complete Street Transformation Project		8/14/2025		6		Mar-23	33,991	1,920	0	0	0	0	1,920	0	0	0	0	0	1,920	0	0	0	0
SB	Santa Barbara	SBCAG	3120A	Cliff Drive: Urban Highway to Complete Street Transformation Project		8/14/2025		6		Aug-25		1,086	0	0	0	0	0	0	1,086	0	0	0	0	1,086	0	0	0
SB	Santa Barbara	SBCAG	3120A	Cliff Drive: Urban Highway to Complete Street Transformation Project		8/14/2025		6		Aug-25		30	0	0	0	0	0	0	30	0	0	0	0	0	30	0	0
SB	Santa Barbara	SBCAG	3120A	Cliff Drive: Urban Highway to Complete Street Transformation Project		8/14/2025		6				24,087	0	0	0	0	0	0	0	24,087	0	0	0	0	0	24,087	0
SB	Santa Barbara	SBCAG	3120B	Cliff Drive: Urban Highway to Complete Street Transformation Project		8/14/2025		6				68	0	0	0	0	0	0	0	68	0	0	0	0	0	0	68
SB	Santa Barbara	SBCAG	3113A	Westside and Lower West Neighborhood Active Transportation Plan Implementation		10/16/2025		6		Mar-23	21,315	1,925	0	0	0	0	1,925	0	0	0	0	0	1,925	0	0	0	0
SB	Santa Barbara	SBCAG	3113A	Westside and Lower West Neighborhood Active Transportation Plan Implementation		10/16/2025		6		Oct-25		1,000	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0	0	0
SB	Santa Barbara	SBCAG	3113A	Westside and Lower West Neighborhood Active Transportation Plan Implementation		10/16/2025		6		Oct-25		100	0	0	0	0	0	0	100	0	0	0	0	0	100	0	0
SB	Santa Barbara	SBCAG	3113A	Westside and Lower West Neighborhood Active Transportation Plan Implementation		10/16/2025		6				16,059	0	0	0	0	0	0	0	16,059	0	0	0	0	0	16,059	0
SB	Santa Barbara	SBCAG	3113B	Westside and Lower West Neighborhood Active Transportation Plan Implementation		10/16/2025		6				98	0	0	0	0	0	0	0	98	0	0	0	0	0	0	98
SB	Santa Barbara	SBCAG	3118	Milpas Street Crosswalk Safety and Sidewalk Widening Project				6		Mar-23	9,995	1,000	0	0	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0
SB	Santa Barbara	SBCAG	3118	Milpas Street Crosswalk Safety and Sidewalk Widening Project (ext. 5-25)	12/31/2025			6		Aug-25		275	0	0	0	0	0	275	0	0	0	0	0	275	0	0	0
SB	Santa Barbara	SBCAG	3118	Milpas Street Crosswalk Safety and Sidewalk Widening Project - Advance				6		Jun-26		6,720	0	0	0	0	0	0	0	6,720	0	0	0	0	0	6,720	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
SB	Santa Maria	SBCAG	3117	Active Santa Maria Safe Routes to School Corridor Improvements				6		Jun-24	8,131	150	0	0	0	0	150	0	0	0	0	0	150	0	0	0	0
SB	Santa Maria	SBCAG	3117	Active Santa Maria Safe Routes to School Corridor Improvements (ext. 6-25)	12/31/2026			6				440	0	0	0	0	0	440	0	0	0	0	0	440	0	0	0
SB	Santa Maria	SBCAG	3117	Active Santa Maria Safe Routes to School Corridor Improvements (ext. 6-25)	12/31/2026			6				600	0	0	0	0	0	600	0	0	0	0	0	0	600	0	0
SB	Santa Maria	SBCAG	3117	Active Santa Maria Safe Routes to School Corridor Improvements (ext. 6-26)	2/29/2028			6				6,531	0	0	0	0	0	0	6,531	0	0	0	0	0	0	6,531	0
SBD	Colton	SCAG	1257A	Jehue Corridor and Eucalyptus Ave. Class I Bike Paths			X	4		Dec-19	2,820	195	195	0	0	0	0	0	0	0	0	0	195	0	0	0	0
SBD	Colton	SCAG	1257A	Jehue Corridor and Eucalyptus Ave. Class I Bike Paths (ext. 6-21)	6/30/2022		X	4	LAPSED	-		292	0	292	0	0	0	0	0	0	0	0	0	292	0	0	0
SBD	Colton	SCAG	1257A	Jehue Corridor and Eucalyptus Ave. Class I Bike Paths (ext. 6-21)	6/30/2022		X	4	LAPSED	-		125	0	125	0	0	0	0	0	0	0	0	0	0	125	0	0
SBD	Colton	SCAG	1257A	Jehue Corridor and Eucalyptus Ave. Class I Bike Paths (ext. 6-23)	2/28/2025		X	4		Jan-25		2,079	0	0	0	2,079	0	0	0	0	0	0	0	0	0	2,079	0
SBD	Colton	SCAG	1257B	Jehue Corridor and Eucalyptus Ave. Class I Bike Paths (ext. 6-23)	2/28/2025		X	4		Jan-25		29	0	0	0	29	0	0	0	0	0	0	0	0	0	0	29
SBD	Fontana	SCAG	1211A	Fontana SRTS Pedestrian Improvements				3A		Dec-17	1,918	10	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0
SBD	Fontana	SCAG	1211A	Fontana SRTS Pedestrian Improvements				3A		Oct-19		191	191	0	0	0	0	0	0	0	0	0	0	0	191	0	0
SBD	Fontana	SCAG	1211A	Fontana SRTS Pedestrian Improvements (ext. 5-19)	6/30/2020			3A		Oct-19		157	0	0	0	0	0	0	0	0	0	0	0	157	0	0	0
SBD	Fontana	SCAG	1211A	Fontana SRTS Pedestrian Improvements (ext. 6-21)	2/28/2023			3A		Mar-23		1,556	0	1,556	0	0	0	0	0	0	0	0	0	0	0	1,556	0
SBD	Fontana	SCAG	1211B	Fontana SRTS Pedestrian Improvements (ext. 6-21)	2/28/2023			3A		Mar-23		4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	4
SBD	Ontario	SCAG	1275	Vine Ave & B St Bike Boulevard Project				5		May-22	4,881	45	0	0	45	0	0	0	0	0	0	0	45	0	0	0	0
SBD	Ontario	SCAG	1275	Vine Ave & B St Bike Boulevard Project				5		Aug-22		468	0	0	0	468	0	0	0	0	0	0	0	468	0	0	0
SBD	Ontario	SCAG	1275	Vine Ave & B St Bike Boulevard Project				5		Jun-24		3,879	0	0	0	0	3,879	0	0	0	0	0	0	0	0	3,879	0
SBD	San Bernardino Co	SCAG	1274A	Muscoy Area Safe Routes to School Pedestrian Improvements Project - Advance				5		Jun-21	2,355	112	0	0	112	0	0	0	0	0	0	0	112	0	0	0	0
SBD	San Bernardino Co	SCAG	1274A	Muscoy Area Safe Routes to School Pedestrian Improvements Project				5		Aug-22		160	0	0	0	160	0	0	0	0	0	0	0	160	0	0	0
SBD	San Bernardino Co	SCAG	1274A	Muscoy Area Safe Routes to School Pedestrian Improvements Project				5		Aug-22		303	0	0	0	303	0	0	0	0	0	0	0	0	303	0	0
SBD	San Bernardino Co	SCAG	1274A	Muscoy Area Safe Routes to School Pedestrian Improvements Project (ext. 5-25)	6/30/2026			5		Jan-26		1,271	0	0	0	0	0	1,271	0	0	0	0	0	0	0	1,271	0
SBD	San Bernardino Co	SCAG	1274B	Muscoy Area Safe Routes to School Pedestrian Improvements Project (ext. 5-25)	6/30/2026			5		May-26		35	0	0	0	0	0	35	0	0	0	0	0	0	0	0	35
SBD	San Bernardino Co TA	SCAG	1252	SBCTA Metrolink Station Accessibility Improvement Project - Phase II (ext. 6-22)	3/31/2023			4		May-23	6,983	6,132	0	0	6,132	0	0	0	0	0	0	0	0	0	0	6,132	0
SCL	San Jose	MTC	2331	Better BikewaySJ - San Fernando Corridor				4		Aug-19	11,919	357	357	0	0	0	0	0	0	0	0	0	357	0	0	0	0
SCL	San Jose	MTC	2331	Better BikewaySJ - San Fernando Corridor (ext. 5-21)	2/28/2023			4		Mar-23		1,427	0	1,427	0	0	0	0	0	0	0	0	0	1,427	0	0	0
SCL	San Jose	MTC	2331	Better BikewaySJ - San Fernando Corridor (ext. 5-22)	2/29/2024			4		Mar-24		8,208	0	0	8,208	0	0	0	0	0	0	0	0	0	0	8,208	0
SCL	Santa Clara VTA	MTC	2364R	Bascom Avenue Complete Street Project (I-880 to Hamilton Avenue) (ext. 3-25)	2/28/2027	3/19/2026		6			46,685	39,103	0	0	0	0	0	39,103	0	0	0	0	0	0	0	39,103	0
SCR	Santa Cruz	AMBAG	2835A	Santa Cruz Rail Trail Segments 8 and 9 Construction - Advance		8/16/2023		6		Jun-24	48,719	500	0	0	0	0	0	500	0	0	0	0	0	0	500	0	0
SCR	Santa Cruz	AMBAG	2835A	Santa Cruz Rail Trail Segments 8 and 9 Construction		8/16/2023		6				34,274	0	0	0	0	0	0	0	34,274	0	0	0	0	0	34,274	0
SCR	Santa Cruz	AMBAG	2835B	Santa Cruz Rail Trail Segments 8 and 9 Construction		8/16/2023		6		Aug-23		992	0	0	0	0	992	0	0	0	0	0	0	0	0	0	992
SCR	Santa Cruz Co	AMBAG	3115A	Coastal Rail Trail Segments 10 and 11 (ext. 6-24)	2/28/2026	10/17/2024		6		Oct-24	84,672	2,973	0	0	0	0	2,973	0	0	0	0	0	0	2,973	0	0	0
SCR	Santa Cruz Co	AMBAG	3115A	Coastal Rail Trail Segments 10 and 11 (ext. 6-24)	2/28/2026	10/17/2024		6		Oct-24		1,796	0	0	0	0	1,796	0	0	0	0	0	0	0	1,796	0	0
SCR	Santa Cruz Co	AMBAG	3115A	Coastal Rail Trail Segments 10 and 11		10/17/2024		6				61,835	0	0	0	0	0	0	0	61,835	0	0	0	0	0	61,835	0
SCR	Santa Cruz Co	AMBAG	3115B	Coastal Rail Trail Segments 10 and 11		10/17/2024		6		Aug-23		995	0	0	0	0	995	0	0	0	0	0	0	0	0	0	995
SCR	Watsonville	AMBAG	3116A	Safe Routes to Downtown Watsonville				6		Jun-25	8,687	507	0	0	0	0	0	507	0	0	0	0	0	507	0	0	0
SCR	Watsonville	AMBAG	3116A	Safe Routes to Downtown Watsonville				6				5,825	0	0	0	0	0	0	0	5,825	0	0	0	0	0	5,825	0
SCR	Watsonville	AMBAG	3116B	Safe Routes to Downtown Watsonville - Advance				6		Jun-23		616	0	0	0	0	616	0	0	0	0	0	0	0	0	0	616
SCR	Watsonville	AMBAG	0413A	Safer Access to Pajaro Valley High School and Beyond		10/13/2021		5		Oct-21	15,823	521	0	0	521	0	0	0	0	0	0	0	0	0	521	0	0
SCR	Watsonville	AMBAG	0413A	Safer Access to Pajaro Valley High School and Beyond (ext. 6-23)	2/28/2025	10/13/2021		5		Mar-25		10,541	0	0	0	10,541	0	0	0	0	0	0	0	0	0	10,541	0
SCR	Watsonville	AMBAG	0413B	Safer Access to Pajaro Valley High School and Beyond		10/13/2021		5		Aug-21		647	0	0	647	0	0	0	0	0	0	0	0	0	0	0	647
SD	Encinitas	SANDAG	1299A	Santa Fe Drive Corridor Bike & Pedestrian Improvements			X	3A		May-18	1,142	41	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0
SD	Encinitas	SANDAG	1299A	Santa Fe Drive Corridor Bike & Pedestrian Improvements (ext. 12-10)	12/31/2021		X	3A		Mar-21		148	148	0	0	0	0	0	0	0	0	0	0	148	0	0	0
SD	Encinitas	SANDAG	1299A	Santa Fe Drive Corridor Bike & Pedestrian Improvements (ext. 12-10)	12/31/2021		X	3A		Mar-21		25	25	0	0	0	0	0	0	0	0	0	0	0	25	0	0
SD	Encinitas	SANDAG	1299A	Santa Fe Drive Corridor Bike & Pedestrian Improvements (ext. 5-21)	2/28/2023		X	3A		Mar-23		742	0	742	0	0	0	0	0	0	0	0	0	0	0	742	0
SD	Encinitas	SANDAG	1299B	Santa Fe Drive Corridor Bike & Pedestrian Improvements (ext. 5-21)	2/28/2023			3A		Mar-23		40	0	40	0	0	0	0	0	0	0	0	0	0	0	0	40
SD	Imperial Beach	SANDAG	1491	Palm Avenue Complete Multimodal Corridor		Pending		6		Aug-23	26,227	150	0	0	0	0	150	0	0	0	0	0	150	0	0	0	0
SD	Imperial Beach	SANDAG	1491	Palm Avenue Complete Multimodal Corridor (ext. 5-25)	12/31/2026	Pending		6				1,100	0	0	0	0	0	1,100	0	0	0	0	0	1,100	0	0	0
SD	Imperial Beach	SANDAG	1491	Palm Avenue Complete Multimodal Corridor (ext. 5-25)	12/31/2026	Pending		6				120	0	0	0	0	0	120	0	0	0	0	0	0	120	0	0
SD	Imperial Beach	SANDAG	1491	Palm Avenue Complete Multimodal Corridor		Pending		6				21,742	0	0	0	0	0	0	0	21,742	0	0	0	0	0	21,742	0
SD	Imperial Beach	SANDAG	1440	9th St Active Transportation Corridor				5		Oct-21	3,354	539	0	0	539	0	0	0	0	0	0	0	0	539	0	0	0
SD	Imperial Beach	SANDAG	1440	9th St Active Transportation Corridor (ext. 6-23)	6/30/2024			5		May-24		2,479	0	0	0	2,479	0	0	0	0	0	0	0	0	0	2,479	0
SD	La Jolla Band, Luiseno Indians	SANDAG	1161A	La Jolla Active Transportation Project (ext. 5-15)	6/30/2016			1		Mar-16	4,110	350	0	0	0	0	0	0	0	0	0	0	350	0	0	0	0
SD	La Jolla Band, Luiseno Indians	SANDAG	1161A	La Jolla Active Transportation Project - Amended 6/17	6/30/2016			1		Jan-25		591	0	0	0	0	0	591	0	0	0	0	0	591	0	0	0
SD	La Jolla Band, Luiseno Indians	SANDAG	1161A	La Jolla Active Transportation Project - Amended 6/17	6/30/2016			1		Jan-25		150	0	0	0	0	0	150	0	0	0	0	0	0	150	0	0
SD	La Jolla Band, Luiseno Indians	SANDAG	1161A	La Jolla Active Transportation Project - Amended 6/17				1		Jan-25		3,625	0	0	0	0	0	3,625	0	0	0	0	0	0	0	3,625	0
SD	La Jolla Band, Luiseno Indians	SANDAG	1161B	La Jolla Active Transportation Project NI - Amended 6/17	6/30/2016			1		Jan-25		139	0	0	0	0	0	139	0	0	0	0	0	0	0	0	139
SD	National City	SANDAG	1490	24th Street Transit Center Connections			X	6		Oct-23	3,498	148	0	0	0	0	148	0	0	0	0	0	148	0	0	0	0
SD	National City	SANDAG	1490	24th Street Transit Center Connections			X	6		Jun-25		445	0	0	0	0	0	445	0	0	0	0	0	445	0	0	0
SD	National City	SANDAG	1490	24th Street Transit Center Connections			X	6				2,903	0	0	0	0	0	0	0	2,903	0	0	0	0	0	2,903	0
SD	National City	SANDAG	1441	Highland Avenue Inter-City Bike Connection				5		Jun-22	1,897	58	0	0	58	0	0	0	0	0	0	0	58	0	0	0	0
SD	National City	SANDAG	1441	Highland Avenue Inter-City Bike Connection				5		Mar-23		260	0	0	0	260	0	0	0	0	0	0	0	260	0	0	0
SD	National City	SANDAG	1441	Highland Avenue Inter-City Bike Connection (ext. 6-24)	2/28/2026			5	WITHDRAWN			1,577	0	0	0	0	1,577	0	0	0	0	0	0	0	0	1,577	0
SD	National City	SANDAG	1360	Central Community Mobility Enhancements				4		Mar-20	1,483	43	43	0	0	0	0	0	0	0	0	0	43	0	0	0	0
SD	National City	SANDAG	1360	Central Community Mobility Enhancements (ext. 6-21)	6/30/2022			4		Aug-22		104	0	104	0	0	0	0	0	0	0	0	0	104	0	0	0
SD	National City	SANDAG	1360	Central Community Mobility Enhancements (ext. 6-21)	6/30/2022			4		Aug-22		44	0	44	0	0	0	0	0	0	0	0	0	0	44	0	0
SD	National City	SANDAG	1360	Central Community Mobility Enhancements (ext. 6-22)	6/30/2023			4		Jun-23		1,095	0	0	1,095	0	0	0	0	0	0	0	0	0	0	1,095	0
SD	National City	SANDAG	1362	National City Bike Wayfinding				4		Mar-20	942	15	15	0	0	0	0	0	0	0	0	0	15	0	0	0	0
SD	National City	SANDAG	1362	National City Bike Wayfinding (ext. 6-21)	12/31/2021			4		Dec-21		95	0	95	0	0	0	0	0	0	0	0	0	95	0	0	0
SD	National City	SANDAG	1362	National City Bike Wayfinding (ext. 6-22)	2/28/2023			4		Mar-23		832	0	0	832	0	0	0	0	0	0	0	0	0	0	832	0
SD	National City	SANDAG	1361	Bayshore Bikeway - Segment 5 (ext. 5-22) (ext. amendment 6-23)	2/29/2024 ~~6/30/2023~~			4		Mar-24	6,391	5,421	0	0	5,421	0	0	0	0	0	0	0	0	0	0	5,421	0
SD	National City	SANDAG	1155	National City SRTS Pedestrian Enhancements				3A		Oct-20	2,028	1,678	1,678	0	0	0	0	0	0	0	0	0	0	0	0	1,678	0
SD	Oceanside	SANDAG	1442A	Laurel Elementary Safe Routes to School				5		Mar-22	1,535	160	0	0	160	0	0	0	0	0	0	0	160	0	0	0	0
SD	Oceanside	SANDAG	1442A	Laurel Elementary Safe Routes to School				5		Dec-22		160	0	0	0	160	0	0	0	0	0	0	0	160	0	0	0
SD	Oceanside	SANDAG	1442A	Laurel Elementary Safe Routes to School				5		Jan-24		1,075	0	0	0	0	1,075	0	0	0	0	0	0	0	0	1,075	0
SD	Oceanside	SANDAG	1442B	Laurel Elementary Safe Routes to School (ext. 6-22)	2/29/2024			5		Jan-24		127	0	0	127	0	0	0	0	0	0	0	0	0	0	0	127

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
SD	San Diego	SANDAG	1210	Euclid + Market Complete Streets Project				2		Aug-16	5,990	369	0	0	0	0	0	0	0	0	0	0	369	0	0	0	0
SD	San Diego	SANDAG	1210	Euclid + Market Complete Streets Project				2	SAVINGS	-		109	0	0	0	0	0	0	0	0	0	0	109	0	0	0	0
SD	San Diego	SANDAG	1210	Euclid + Market Complete Streets Project (ext. 6-17)	6/30/2018			2		May-18		480	0	0	0	0	0	0	0	0	0	0	0	480	0	0	0
SD	San Diego	SANDAG	1210	Euclid + Market Complete Streets Project (ext. 6-17)	6/30/2018			2		May-18		420	0	0	0	0	0	0	0	0	0	0	0	0	420	0	0
SD	San Diego	SANDAG	1210	Euclid + Market Complete Streets Project (ext. 5-18)	6/30/2019			2		Jun-19		2,747	0	0	0	0	0	0	0	0	0	0	0	0	0	2,747	0
SD	San Diego	SANDAG	1178A	Chollas Creek-Bayshore Bikeway Final Design				1		Jun-16	735	695	0	0	0	0	0	0	0	0	0	0	0	695	0	0	0
SD	San Diego	SANDAG	1178A	Chollas Creek-Bayshore Bikeway Final Design (ext. 6-16)	8/31/2016			1	LAPSED	-		20	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0
SD	San Diego	SANDAG	1178A	Chollas Creek-Bayshore Bikeway Final Design (ext. 6-16)	6/30/2017			1	LAPSED	-		20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20
SD	SANDAG	SANDAG	1489	Central Avenue Bikeway - The Missing Link (ext. 6-24) (ext. 12-25)	6/30/2025			6		Jun-25	4,141	2,834	0	0	0	0	2,834	0	0	0	0	0	0	0	0	2,834	0
SD	SANDAG	SANDAG	1492	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods (ext. 5-24)	2/28/2026			6		Mar-26	9,800	8,137	0	0	0	0	8,137	0	0	0	0	0	0	0	0	8,137	0
SD	SANDAG	SANDAG	1443	Orange Family Friendly Street Project (ext. 5-23)	2/28/2025			5		Dec-24	5,660	4,317	0	0	0	4,317	0	0	0	0	0	0	0	0	0	4,317	0
SD	SANDAG	SANDAG	1288	Imperial Ave. Bikeway (ext. 12-20)	8/31/2022			3		Aug-22	11,037	4,450	4,450	0	0	0	0	0	0	0	0	0	0	0	0	4,450	0
SD	SANDAG	SANDAG	1231	San Diego Bayshore Bikeway, Barrio Logan Segment (ext. 6-18)	12/31/2019			2		Jan-20	13,571	4,944	0	0	0	0	0	0	0	0	0	0	0	0	0	4,944	0
SD	Vista	SANDAG	1363	Townsite Complete Street Improvements				4		Oct-19	4,177	100	100	0	0	0	0	0	0	0	0	0	100	0	0	0	0
SD	Vista	SANDAG	1363	Townsite Complete Street Improvements				4		Jun-21		400	0	400	0	0	0	0	0	0	0	0	0	400	0	0	0
SD	Vista	SANDAG	1363	Townsite Complete Street Improvements				4		Jun-22		3,468	0	0	3,468	0	0	0	0	0	0	0	0	0	0	3,468	0
SF	San Francisco Municipal TA	MTC	2359A	Bayview Multimodal Community Corridor		12/4/2025		6		Aug-23	15,445	300	0	0	0	0	300	0	0	0	0	0	300	0	0	0	0
SF	San Francisco Municipal TA	MTC	2359A	Bayview Multimodal Community Corridor (ext. 3-25)	6/30/2026	12/4/2025		6		Dec-25		1,650	0	0	0	0	0	1,650	0	0	0	0	0	1,650	0	0	0
SF	San Francisco Municipal TA	MTC	2359A	Bayview Multimodal Community Corridor		12/4/2025		6				9,518	0	0	0	0	0	0	0	9,518	0	0	0	0	0	9,518	0
SF	San Francisco Municipal TA	MTC	2359B	Bayview Multimodal Community Corridor		12/4/2025		6		May-24		857	0	0	0	0	857	0	0	0	0	0	0	0	0	0	857
SHA	Redding	SRTA	2629A	Butte Street Boogie Network Project				6		Mar-24	8,048	555	0	0	0	0	555	0	0	0	0	0	555	0	0	0	0
SHA	Redding	SRTA	2629A	Butte Street Boogie Network Project (ext. 6-25)	2/28/2027			6				834	0	0	0	0	0	834	0	0	0	0	0	834	0	0	0
SHA	Redding	SRTA	2629A	Butte Street Boogie Network Project				6				4,782	0	0	0	0	0	0	0	4,782	0	0	0	0	0	4,782	0
SHA	Redding	SRTA	2629B	Butte Street Boogie Network Project				6				266	0	0	0	0	0	0	0	266	0	0	0	0	0	0	266
SHA	Redding	SRTA	2588A	Turtle Bay to Downtown Gap Completion Project - Advance			X	5		Jun-23	3,935	50	0	0	0	0	50	0	0	0	0	0	0	0	50	0	0
SHA	Redding	SRTA	2588A	Turtle Bay to Downtown Gap Completion Project			X	5		Jun-25		2,462	0	0	0	0	0	2,462	0	0	0	0	0	0	0	2,462	0
SHA	Redding	SRTA	2588B	Turtle Bay to Downtown Gap Completion Project			X	5		Jun-25		153	0	0	0	0	0	153	0	0	0	0	0	0	0	0	153
SJ	San Joaquin Co	SJCOG	3566	Harrison Elementary Active Transportation Improvements				6		Oct-23	4,889	114	0	0	0	0	114	0	0	0	0	0	114	0	0	0	0
SJ	San Joaquin Co	SJCOG	3566	Harrison Elementary Active Transportation Improvements				6		Oct-24		556	0	0	0	0	0	556	0	0	0	0	0	556	0	0	0
SJ	San Joaquin Co	SJCOG	3566	Harrison Elementary Active Transportation Improvements (ext. 6-26)	2/29/2028			6				3,216	0	0	0	0	0	0	3,216	0	0	0	0	0	0	3,216	0
SJ	Stockton	SJCOG	3565	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity				6		Aug-23	8,238	389	0	0	0	0	389	0	0	0	0	0	389	0	0	0	0
SJ	Stockton	SJCOG	3565	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity (ext. 5-25)	2/28/2026			6		Jan-26		723	0	0	0	0	0	723	0	0	0	0	0	723	0	0	0
SJ	Stockton	SJCOG	3565	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity (ext. 5-25)	2/28/2026			6		Jan-26		90	0	0	0	0	0	90	0	0	0	0	0	0	90	0	0
SJ	Stockton	SJCOG	3565	Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity				6				6,201	0	0	0	0	0	0	0	6,201	0	0	0	0	0	6,201	0
SJ	Stockton	SJCOG	3564	Downtown Stockton Weber Avenue Bike and Ped Connectivity				6		Aug-23	11,842	420	0	0	0	0	420	0	0	0	0	0	420	0	0	0	0
SJ	Stockton	SJCOG	3564	Downtown Stockton Weber Avenue Bike and Ped Connectivity				6		Aug-24		1,690	0	0	0	0	0	1,690	0	0	0	0	0	1,690	0	0	0
SJ	Stockton	SJCOG	3564	Downtown Stockton Weber Avenue Bike and Ped Connectivity				6				7,317	0	0	0	0	0	0	0	7,317	0	0	0	0	0	7,317	0
SJ	Stockton	SJCOG	3454	Stockton SRTS Safety and Connectivity Improvements			X	4		Dec-20	3,225	127	127	0	0	0	0	0	0	0	0	0	127	0	0	0	0
SJ	Stockton	SJCOG	3454	Stockton SRTS Safety and Connectivity Improvements (ext. 6-21)	4/30/2022		X	4		Mar-22		380	0	380	0	0	0	0	0	0	0	0	0	380	0	0	0
SJ	Stockton	SJCOG	3454	Stockton SRTS Safety and Connectivity Improvements (ext. 6-22)	2/29/2024		X	4		Jan-24		2,331	0	0	2,331	0	0	0	0	0	0	0	0	0	0	2,331	0
SJ	Stockton	SJCOG	3265	Miner Ave. Complete Streets				3A		Jun-19	5,347	3,816	0	0	0	0	0	0	0	0	0	0	0	0	0	3,816	0
SLO	El Paso De Robles	SLOCOG	3121	Niblick Road Complete and Sustainable Bike and Pedestrian Streets		10/16/2025		6		Mar-23	17,257	922	0	0	0	0	922	0	0	0	0	0	922	0	0	0	0
SLO	El Paso De Robles	SLOCOG	3121	Niblick Road Complete and Sustainable Bike and Pedestrian Streets (ext. 5-25)	12/31/2025	10/16/2025		6		Oct-25		1,118	0	0	0	0	0	1,118	0	0	0	0	0	1,118	0	0	0
SLO	El Paso De Robles	SLOCOG	3121	Niblick Road Complete and Sustainable Bike and Pedestrian Streets		10/16/2025		6				11,766	0	0	0	0	0	0	0	11,766	0	0	0	0	0	11,766	0
SLO	San Luis Obispo Co	SLOCOG	3119	South Higuera Complete Streets Project (ext. 6-24)	2/28/2026		X	6		Jan-26	8,817	6,951	0	0	0	0	6,951	0	0	0	0	0	0	0	0	6,951	0
SLO	San Luis Obispo Co	SLOCOG	3060	San Luis Obispo County-Bob Jones Trail Gap Closure		10/13/2021	X	5		Oct-21	23,414	321	0	0	321	0	0	0	0	0	0	0	0	321	0	0	0
SLO	San Luis Obispo Co	SLOCOG	3060	San Luis Obispo County-Bob Jones Trail Gap Closure		10/13/2021	X	5		Oct-21		1,974	0	0	1,974	0	0	0	0	0	0	0	0	0	1,974	0	0
SLO	San Luis Obispo Co	SLOCOG	3060	San Luis Obispo County-Bob Jones Trail Gap Closure - Segment 1 (ext. 6-23)	2/28/2025	6/26/2025 ~~10/13/2021~~	X	5		Mar-25		15,953	0	0	0	15,953	0	0	0	0	0	0	0	0	0	15,953	0
SOL	Fairfield	MTC	2315	East Tabor/Tolenas SRTS Gap Closure Project				3		Aug-19	1,860	88	88	0	0	0	0	0	0	0	0	0	88	0	0	0	0
SOL	Fairfield	MTC	2315	East Tabor/Tolenas SRTS Gap Closure Project - Advance				3		Jan-20		172	0	172	0	0	0	0	0	0	0	0	0	34	138	0	0
SOL	Fairfield	MTC	2315	East Tabor/Tolenas SRTS Gap Closure Project (ext. 6-21)	2/28/2023			3	LAPSED	-		1,440	0	1,440	0	0	0	0	0	0	0	0	0	0	0	1,440	0
SOL	Fairfield	MTC	2343A	West Texas Street Complete Streets Project (ext. 6-23)	6/30/2024	12/6/2023		5		May-24	16,922	838	0	0	0	838	0	0	0	0	0	0	0	838	0	0	0
SOL	Fairfield	MTC	2343A	West Texas Street Complete Streets Project (ext. 5-24)	6/30/2025	12/6/2023		5		Dec-24		9,948	0	0	0	0	9,948	0	0	0	0	0	0	0	0	9,948	0
SOL	Fairfield	MTC	2343B	West Texas Street Complete Streets Project (ext. 6-23)	6/30/2024	12/6/2023		5		May-24		117	0	0	0	117	0	0	0	0	0	0	0	0	0	0	117
STA	Stanislaus COG	StanCOG	3677	Church Street Mobility Enhancement Project				7		Aug-25	9,744	321	0	0	0	0	0	0	321	0	0	0	321	0	0	0	0
STA	Stanislaus COG	StanCOG	3677	Church Street Mobility Enhancement Project				7				7,474	0	0	0	0	0	0	0	973	0	6,501	0	733	240	6,501	0
TUL	Dinuba	TCAG	8024A	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure		10/16/2025		6		Oct-23	17,235	833	0	0	0	0	833	0	0	0	0	0	833	0	0	0	0
TUL	Dinuba	TCAG	8024A	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure (ext. 5-24)	6/30/2025	10/16/2025		6		May-25		1,223	0	0	0	0	1,223	0	0	0	0	0	0	1,223	0	0	0
TUL	Dinuba	TCAG	8024A	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure (ext. 5-26)	6/30/2027	10/16/2025		6				10,952	0	0	0	0	0	0	10,952	0	0	0	0	0	0	10,952	0
TUL	Dinuba	TCAG	8024B	Building Dinuba's Active Transportation Future - Infrastructure & Non-Infrastructure (ext. 5-24)	6/30/2025	10/16/2025		6		May-25		139	0	0	0	0	139	0	0	0	0	0	0	0	0	0	139
TUL	Porterville	TGAG	8025	HAWK Pedestrian Crossings Project (ext. 6-26)	6/30/2027			6			1,859	1,519	0	0	0	0	0	0	1,519	0	0	0	0	0	0	1,519	0
TUL	Porterville	TCAG	7077	Butterfield Stage Corridor (W North Grand Ave to College Ave) (ext. 6-23) (Post-Fact Amendment 3-24)	3/31/2024 ~~12/31/2023~~			5		Mar-24	7,750	7,100	0	0	0	7,100	0	0	0	0	0	0	0	0	0	7,100	0
TUL	Visalia	TCAG	8023	Houston Community Connectivity Project				6		Jan-24	2,385	75	0	0	0	0	75	0	0	0	0	0	75	0	0	0	0
TUL	Visalia	TCAG	8023	Houston Community Connectivity Project				6		May-24		200	0	0	0	0	0	200	0	0	0	0	0	200	0	0	0
TUL	Visalia	TCAG	8023	Houston Community Connectivity Project				6		May-25		10	0	0	0	0	0	10	0	0	0	0	0	0	10	0	0
TUL	Visalia	TCAG	8023	Houston Community Connectivity Project (ext. 6-26)	2/29/2028			6				2,100	0	0	0	0	0	0	2,100	0	0	0	0	0	0	2,100	0
TUL	Visalia	TCAG	8134A	Highland Community Connectivity Project				7			7,194	4,950	0	0	0	0	0	0	0	0	0	4,950	0	0	0	4,950	0
TUL	Visalia	TCAG	8134B	Highland Community Connectivity Project				7		May-26		520	0	0	0	0	0	0	520	0	0	0	0	0	0	0	520
TUL	Visalia	TCAG	8135A	Beyond Bike Lanes - Elevating Santa Fe Street		Pending		7			14,424	10,870	0	0	0	0	0	0	0	0	0	10,870	0	0	0	10,870	0
TUL	Visalia	TCAG	8135B	Beyond Bike Lanes - Elevating Santa Fe Street		Pending		7		May-26		520	0	0	0	0	0	0	520	0	0	0	0	0	0	0	520
VAR	Caltrans		0778	Active Transportation Resource Center - Cycle 6 (ext. 5-26)	2/29/2028			6			5,000	2,500	0	0	0	0	0	0	2,500	0	0	0	0	0	0	0	2,500
VAR	Caltrans		0778	Active Transportation Resource Center - Cycle 6				6				2,500	0	0	0	0	0	0	0	2,500	0	0	0	0	0	0	2,500
VAR	Caltrans		0777	Active Transportation Resource Center - Cycle 5 (ext. 6-24)	2/28/2026			5		Oct-25	4,000	2,000	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	2,000
VAR	Caltrans		0777	Active Transportation Resource Center - Cycle 5 (ext. 5-25)	2/28/2027			5		Mar-26		2,000	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	2,000
VAR	Caltrans		0776	Active Transportation Resource Center - Cycle 4				4		Jun-22	4,630	2,310	0	0	2,310	0	0	0	0	0	0	0	0	0	0	0	2,310
VAR	Caltrans		0776	Active Transportation Resource Center - Cycle 4 (ext. 6-23)	2/28/2025			4		Oct-24		2,320	0	0	0	2,320	0	0	0	0	0	0	0	0	0	0	2,320
VAR	Caltrans		0775	Active Transportation Resource Center				3		Mar-19	5,058	2,529	2,529	0	0	0	0	0	0	0	0	0	0	0	0	0	2,529
VAR	Caltrans		0775	Active Transportation Resource Center				3		May-21		2,529	0	2,529	0	0	0	0	0	0	0	0	0	0	0	0	2,529

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
VEN	Ventura Co	SCAG	6501	Saticoy Pedestrian Improvement & Community Connections Project				6		Jun-24	3,497	225	0	0	0	0	225	0	0	0	0	0	225	0	0	0	0
VEN	Ventura Co	SCAG	6501	Saticoy Pedestrian Improvement & Community Connections Project				6		Aug-25		400	0	0	0	0	0	0	400	0	0	0	0	400	0	0	0
VEN	Ventura Co	SCAG	6501	Saticoy Pedestrian Improvement & Community Connections Project				6				2,872	0	0	0	0	0	0	0	2,872	0	0	0	0	0	2,872	0
YOL	West Sacramento	SACOG	5447	I Street Bridge Deck Conversion for Active Transportation Project		Pending		6			22,561	16,029	0	0	0	0	0	0	0	16,029	0	0	0	0	0	16,029	0
YUB	Yuba Co	SACOG	5916A	West Linda Comprehensive Safe Routes to School Project - Advance		1/25/2024		6		Jun-23	26,624	756	0	0	0	0	756	0	0	0	0	0	756	0	0	0	0
YUB	Yuba Co	SACOG	5916A	West Linda Comprehensive Safe Routes to School Project - Advance		1/25/2024		6		Mar-24		1,513	0	0	0	0	0	1,513	0	0	0	0	0	1,513	0	0	0
YUB	Yuba Co	SACOG	5916A	West Linda Comprehensive Safe Routes to School Project		1/25/2024		6				18,837	0	0	0	0	0	0	0	18,837	0	0	0	0	0	18,837	0
YUB	Yuba Co	SACOG	5916B	West Linda Comprehensive Safe Routes to School Project (ext. 5-25)	6/30/2026	1/25/2024		6		Dec-25		60	0	0	0	0	0	60	0	0	0	0	0	0	0	0	60

Small Urban and Rural

Projects highlighted in gray are fully allocated.

County	Agency	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	Prior	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
												Project Totals by Fiscal Year																Project Totals by Component				
BUT	Butte Co	6126A	South Oroville Bike and Ped Connectivity Project (ext. 6-24)	2/28/2026			6		Mar-25	9,286	6,904							0	0	0	0	6,904	0	0	0	0	0	0	0	0	6,904	0
BUT	Butte Co	6126B	South Oroville Bike and Ped Connectivity Project				6		Aug-23		882							0	0	0	0	882	0	0	0	0	0	0	0	0	0	882
BUT	Chico	1031	Bikeway 99 Phase 5 - 20th St. Pedestrian/Bicycle Overcrossing		3/25/2020		4		Mar-20	15,464	2,252	0	0	0	0	0	0	2,252	0	0	0	0	0	0	0	0	0	0	0	2,252	0	0
BUT	Chico	1031	Bikeway 99 Phase 5 - 20th St. Pedestrian/Bicycle Overcrossing - Advance		3/25/2020		4		Jun-22		10,104	0	0	0	0	0	0	0	0	0	10,104	0	0	0	0	0	0	0	0	0	10,104	0
BUT	Paradise	6127	Go Paradise: Neal Gateway Project (ext. 6-24) (ext. amendment 3-25)	2/28/2026 ~~6/30/2025~~	8/14/2025		6		Aug-25	13,068	352							0	0	0	0	352	0	0	0	0	0	0	352	0	0	0
BUT	Paradise	6127	Go Paradise: Neal Gateway Project (ext. 6-24) (ext. amendment 3-25)	2/28/2026 ~~6/30/2025~~	8/14/2025		6		Aug-25		1,486							0	0	0	0	1,486	0	0	0	0	0	0	0	1,486	0	0
BUT	Paradise	6127	Go Paradise: Neal Gateway Project (ext. 6-26)	2/29/2028	8/14/2025		6				10,510							0	0	0	0	0	0	10,510	0	0	0	0	0	0	10,510	0
BUT	Paradise	6129	Go Paradise: Skyway Link Project				6		Aug-23	6,810	424							0	0	0	0	424	0	0	0	0	0	424	0	0	0	0
BUT	Paradise	6129	Go Paradise: Skyway Link Project (ext. 6-25)	2/28/2027			6				715							0	0	0	0	0	715	0	0	0	0	0	715	0	0	0
BUT	Paradise	6129	Go Paradise: Skyway Link Project (ext. 6-25)	2/28/2027			6				358							0	0	0	0	0	358	0	0	0	0	0	0	0	0	0
BUT	Paradise	6129	Go Paradise: Skyway Link Project				6				5,207							0	0	0	0	0	0	0	5,207	0	0	0	0	0	5,207	0
COL	Williams	6131A	E Street Complete Streets Project				6		May-26	11,760	9,141							0	0	0	0	0	0	9,141	0	0	0	0	0	0	9,141	0
COL	Williams	6131B	E Street Complete Streets Project				6		Jun-26		200							0	0	0	0	0	0	200	0	0	0	0	0	0	0	200
HUM	Eureka	2595	Bay to Zoo Trail				6		Aug-23	9,999	118							0	0	0	0	118	0	0	0	0	0	118	0	0	0	0
HUM	Eureka	2595	Bay to Zoo Trail				6		Mar-25		525							0	0	0	0	0	525	0	0	0	0	0	0	525	0	0
HUM	Eureka	2595	Bay to Zoo Trail (ext. 5-26)	2/29/2028			6				8,356							0	0	0	0	0	0	8,356	0	0	0	0	0	0	8,356	0
HUM	Humboldt Co PW	2445A	Manila Moves Campaign and Shared Use Path			X	2		Dec-16	1,718	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	140	0	0	0	0
HUM	Humboldt Co PW	2445A	Manila Moves Campaign and Shared Use Path	3/31/2019		X	2		Mar-19		210	0	0	0	0	210	0	0	0	0	0	0	0	0	0	0	0	0	160	50	0	0
HUM	Humboldt Co PW	2445A	Manila Moves Campaign and Shared Use Path	6/30/2020		X	2		Mar-20		860	0	0	0	0	860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	860	0
HUM	Humboldt Co PW	2445B	Manila Moves Campaign and Shared Use Path	6/30/2020		X	2		Jun-20		10	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10
INY	Big Pine Paiute Tribe of Owens Valley	2738	Big Pine Paiute Tribal Active Transportation Plan (ext. 5-26)	2/29/2028			7			251	251							0	0	0	0	0	0	251	0	0	0	0	0	0	0	251
INY	Inyo Co	2739	Connecting Tecopa: Bicycle and Pedestrian Safety Corridor - Advance				7		May-26	9,877	791							0	0	0	0	0	0	791	0	0	0	791	0	0	0	0
INY	Inyo Co	2739	Connecting Tecopa: Bicycle and Pedestrian Safety Corridor				7				7,011							0	0	0	0	0	0	0	1,632	0	5,379	0	618	1,014	5,379	0
KIN	Corcoran	7080	Corcoran Safe Routes to School				5		Mar-22	1,998	15		0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	15	0	0	0	0
KIN	Corcoran	7080	Corcoran Safe Routes to School				5		Dec-22		220		0	0	0	0	0	0	0	220	0	0	0	0	0	0	0	0	220	0	0	0
KIN	Corcoran	7080	Corcoran Safe Routes to School				5		Mar-24		1,763		0	0	0	0	0	0	0	0	0	1,763	0	0	0	0	0	0	0	0	1,763	0
MAD	Madera Co	8017	La Vina Community Mobility and Safety Enhancements Project - Advance				6		Jun-23	2,837	25							0	0	0	0	25	0	0	0	0	0	25	0	0	0	0
MAD	Madera Co	8017	La Vina Community Mobility and Safety Enhancements Project - Advance				6		Oct-23		300							0	0	0	0	0	300	0	0	0	0	0	300	0	0	0
MAD	Madera Co	8017	La Vina Community Mobility and Safety Enhancements Project - Advance				6		Oct-23		95							0	0	0	0	0	95	0	0	0	0	0	0	95	0	0
MAD	Madera Co	8017	La Vina Community Mobility and Safety Enhancements Project (ext. 5-26)	2/29/2028			6				2,417							0	0	0	0	0	0	2,417	0	0	0	0	0	0	2,417	0
MEN	Caltrans ~~Mendocino COG~~	4579	Gualala Downtown Streetscape Enhancement Project				6		Jun-24	9,995	265							0	0	0	0	265	0	0	0	0	0	0	265	0	0	0
MEN	Caltrans ~~Mendocino COG~~	4579	Gualala Downtown Streetscape Enhancement Project				6		Jun-24		182							0	0	0	0	182	0	0	0	0	0	0	0	182	0	0
MEN	Caltrans ~~Mendocino COG~~	4579	Gualala Downtown Streetscape Enhancement Project (ext. 5-26)	2/29/2028			6				7,333							0	0	0	0	0	0	7,333	0	0	0	0	0	0	7,333	0
MEN	Mendocino Co	4965	Covelo/Round Valley Safe Routes to School				7		Dec-25	6,181	220							0	0	0	0	0	0	220	0	0	0	220	0	0	0	0
MEN	Mendocino Co	4965	Covelo/Round Valley Safe Routes to School				7				5,961							0	0	0	0	0	0	0	880	0	5,081	0	880	0	5,081	0
MEN	Willits	4726A	City of Willits Rail with Trail Project				4		Aug-19	6,362	350	0	0	0	0	0	0	350	0	0	0	0	0	0	0	0	0	350	0	0	0	0
MEN	Willits	4726A	City of Willits Rail with Trail Project - Advance				4		Jun-22		400	0	0	0	0	0	0	0	0	400	0	0	0	0	0	0	0	0	400	0	0	0
MEN	Willits	4726A	City of Willits Rail with Trail Project (ext. 6-23)	2/28/2025			4		Oct-24		5,423	0	0	0	0	0	0	0	0	0	5,423	0	0	0	0	0	0	0	0	0	5,423	0
MEN	Willits	4726B	City of Willits Rail with Trail Project (ext. 6-23)	2/28/2025			4		Jan-25		189	0	0	0	0	0	0	0	0	0	189	0	0	0	0	0	0	0	0	0	0	189
MOD	Modoc Co	2631	Surprise Valley School Safety and Community Connectivity Project				6		Oct-23	3,021	144							0	0	0	0	144	0	0	0	0	0	144	0	0	0	0
MOD	Modoc Co	2631	Surprise Valley School Safety and Community Connectivity Project				6		Jun-25		196							0	0	0	0	0	196	0	0	0	0	0	196	0	0	0
MOD	Modoc Co	2631	Surprise Valley School Safety and Community Connectivity Project				6		Jun-25		12							0	0	0	0	0	12	0	0	0	0	0	0	12	0	0
MOD	Modoc Co	2631	Surprise Valley School Safety and Community Connectivity Project				6		Jun-26		2,669							0	0	0	0	0	0	2,669	0	0	0	0	0	0	2,669	0
MON	King City	3131A	San Antonio Drive Path & Safe Routes to Schools		Pending		6		Oct-23	14,543	350							0	0	0	0	350	0	0	0	0	0	350	0	0	0	0
MON	King City	3131A	San Antonio Drive Path & Safe Routes to Schools (ext. 6-25)	2/28/2027	Pending		6				1,050							0	0	0	0	0	1,050	0	0	0	0	0	1,050	0	0	0
MON	King City	3131A	San Antonio Drive Path & Safe Routes to Schools (ext. 6-25)	2/28/2027	Pending		6				12							0	0	0	0	0	12	0	0	0	0	0	0	12	0	0
MON	King City	3131A	San Antonio Drive Path & Safe Routes to Schools (ext. 6-26)	2/29/2028	Pending		6				7,336							0	0	0	0	0	0	7,336	0	0	0	0	0	0	7,336	0
MON	King City	3131B	San Antonio Drive Path & Safe Routes to Schools		Pending		6		Jun-24		2,295							0	0	0	0	2,295	0	0	0	0	0	0	0	0	0	2,295
MON	Monterey Co	3122A	Community and School Connections Through Active Transportation - Advance				6		May-23	6,463	37							0	0	0	0	37	0	0	0	0	0	37	0	0	0	0
MON	Monterey Co	3122A	Community and School Connections Through Active Transportation (ext. 6-25)	9/30/2026			6		Mar-26		450							0	0	0	0	0	450	0	0	0	0	0	450	0	0	0
MON	Monterey Co	3122A	Community and School Connections Through Active Transportation (ext. 6-25)	9/30/2026			6		Mar-26		38							0	0	0	0	0	38	0	0	0	0	0	0	38	0	0
MON	Monterey Co	3122A	Community and School Connections Through Active Transportation (ext. 6-26)	9/30/2027			6				4,930							0	0	0	0	0	0	4,930	0	0	0	0	0	0	4,930	0
MON	Monterey Co	3122B	Community and School Connections Through Active Transportation				6		Jun-25		1,008							0	0	0	0	1,008	0	0	0	0	0	0	0	0	0	1,008
MON	Monterey Co	3126A	Chualar Community and School Connections Through Active Transportation - Advance				6		May-23	6,349	270							0	0	0	0	270	0	0	0	0	0	270	0	0	0	0
MON	Monterey Co	3126A	Chualar Community and School Connections Through Active Transportation				6		Oct-24		513							0	0	0	0	0	513	0	0	0	0	0	513	0	0	0
MON	Monterey Co	3126A	Chualar Community and School Connections Through Active Transportation				6		Oct-24		38							0	0	0	0	0	38	0	0	0	0	0	0	38	0	0
MON	Monterey Co	3126A	Chualar Community and School Connections Through Active Transportation (ext. 6-26)	12/31/2026			6				4,617							0	0	0	0	0	0	4,617	0	0	0	0	0	0	4,617	0
MON	Monterey Co	3126B	Chualar Community and School Connections Through Active Transportation				6		Jun-25		911							0	0	0	0	911	0	0	0	0	0	0	0	0	0	911
MON	Salinas	3133A	Harden Parkway Path & Safe Routes to School project		Pending		6		Mar-23	15,562	405							0	0	0	0	405	0	0	0	0	0	405	0	0	0	0
MON	Salinas	3133A	Harden Parkway Path & Safe Routes to School project (ext. 6-25)	9/30/2026	Pending		6				1,575							0	0	0	0	0	1,575	0	0	0	0	0	1,575	0	0	0
MON	Salinas	3133A	Harden Parkway Path & Safe Routes to School project (ext. 6-26)	2/29/2028	Pending		6				10,478							0	0	0	0	0	0	10,478	0	0	0	0	0	0	10,478	0
MON	Salinas	3133B	Harden Parkway Path & Safe Routes to School project (ext. 5-24)	2/28/2026	Pending		6		Jan-26		1,548							0	0	0	0	1,548	0	0	0	0	0	0	0	0	0	1,548
MON	Salinas	3127A	Alisal Safe Routes to School Project - Advance				6		May-23	1,084	913							0	0	0	0	913	0	0	0	0	0	0	0	0	913	0
MON	Salinas	3127B	Alisal Safe Routes to School Project				6		Oct-23		85							0	0	0	0	85	0	0	0	0	0	0	0	0	0	85
MON	Seaside	3059A	Broadway Ave Complete Street Corridor (ext. 6-22)	2/29/2024	5/17/2023		5		May-23	14,001	1,576		0	0	0	0	0	0	0	1,576	0	0	0	0	0	0	0	0	1,576	0	0	0
MON	Seaside	3059A	Broadway Ave Complete Street Corridor (ext. 5-24)	2/28/2026	5/17/2023		5		Jan-26		9,450		0	0	0	0	0	0	0	0	0	9,450	0	0	0	0	0	0	0	0	9,450	0
MON	Seaside	3059B	Broadway Ave Complete Street Corridor (ext. 5-24)	2/28/2026	5/17/2023		5		Jan-26		1,015		0	0	0	0	0	0	0	0	0	1,015	0	0	0	0	0	0	0	0	0	1,015
MON	TAMC	3130A	Fort Ord Regional Trail and Greenway: California Avenue Segment			X	6		Mar-23	10,670	528							0	0	0	0	528	0	0	0	0	0	0	528	0	0	0
MON	TAMC	3130A	Fort Ord Regional Trail and Greenway: California Avenue Segment (ext. 5-25)	2/28/2027		X	6				6,921							0	0	0	0	0	6,921	0	0	0	0	0	0	0	6,921	0
MON	TAMC	3130B	Fort Ord Regional Trail and Greenway: California Avenue Segment (ext. 5-24)	2/28/2026		X	6		Jan-26		980							0	0	0	0	980	0	0	0	0	0	0	0	0	0	980
NEV	Caltrans	6128A	SR 49 Multimodal Corridor Improvements, Nevada City		5/15/2026		6		Mar-24	17,357	1,250							0	0	0	0	1,250	0	0	0	0	0	1,250	0	0	0	0
NEV	Caltrans	6128A	SR 49 Multimodal Corridor Improvements, Nevada City		5/15/2026		6		May-26		1,750							0	0	0	0	0	0	1,750	0	0	0	0	1,750	0	0	0
NEV	Caltrans	6128A	SR 49 Multimodal Corridor Improvements, Nevada City		5/15/2026		6		May-26		150							0	0	0	0	0	0	150	0	0	0	0	0	150	0	0
NEV	Caltrans	6128A	SR 49 Multimodal Corridor Improvements, Nevada City		5/15/2026		6				10,637							0	0	0	0	0	0	0	10,637	0	0	0	0	0	10,637	0
NEV	Caltrans	6128B	SR 49 Multimodal Corridor Improvements, Nevada City		5/15/2026		6				76							0	0	0	0	0	0	0	76	0	0	0	0	0	0	76

County	Agency	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	Prior	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
PLA	Tahoe Transportation District	1524	SR 98 Fanny Bridge Community Revitalization				2		Mar-17	7,720	4,900	0	0	0	4,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,900	0
SB	Caltrans	3111A	Los Alamos Connected Community Project (SR 135) - Advance				6		Jan-23	8,525	710							0	0	0	0	710	0	0	0	0	0	710	0	0	0	0
SB	Caltrans	3111A	Los Alamos Connected Community Project (SR 135) - Advance				6		Jun-25		1,044							0	0	0	0	0	0	1,044	0	0	0	0	1,044	0	0	0
SB	Caltrans	3111A	Los Alamos Connected Community Project (SR 135)				6		Oct-25		912							0	0	0	0	0	0	912	0	0	0	0	0	912	0	0
SB	Caltrans	3111A	Los Alamos Connected Community Project (SR 135)				6				5,359							0	0	0	0	0	0	0	5,359	0	0	0	0	0	5,359	0
SB	Caltrans	3111B	Los Alamos Connected Community Project (SR 135)				6				50							0	0	0	0	0	0	0	50	0	0	0	0	0	0	50
SB	Goleta	2995	San Jose Multi-Purpose Path (ext. 5-21)	12/30/2022	12/8/2022		4		Dec-22	20,179	1,800	0	0	0	0	0	0	0	1,800	0	0	0	0	0	0	0	0	0	1,800	0	0	0
SB	Goleta	2995	San Jose Multi-Purpose Path (ext. 5-21)	12/30/2022	12/8/2022		4		Dec-22		869	0	0	0	0	0	0	0	869	0	0	0	0	0	0	0	0	0	0	869	0	0
SB	Goleta	2995	San Jose Multi-Purpose Path (ext. 5-22)	2/29/2024	12/8/2022		4		Mar-24		15,290	0	0	0	0	0	0	0	0	15,290	0	0	0	0	0	0	0	0	0	0	15,290	0
SB	Santa Barbara	3057	Upper De La Vina Street Gap Closure and Safe Crossings				5		Aug-21	1,998	290		0	0	0	0	0	0	0	290	0	0	0	0	0	0	0	290	0	0	0	0
SB	Santa Barbara	3057	Upper De La Vina Street Gap Closure and Safe Crossings				5		Oct-23		29		0	0	0	0	0	0	0	0	0	29	0	0	0	0	0	0	29	0	0	0
SB	Santa Barbara	3057	Upper De La Vina Street Gap Closure and Safe Crossings				5		Oct-23		8		0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	8	0	0
SB	Santa Barbara	3057	Upper De La Vina Street Gap Closure and Safe Crossings - Advance				5		Jan-24		1,671		0	0	0	0	0	0	0	0	0	0	1,671	0	0	0	0	0	0	0	1,671	0
SB	Santa Barbara	2991	U.S. 101 State St. Undercrossing Active Transportation Improvements - Advance (Also funded in Statewide)				4		Jun-19	5,961	412	0	0	0	0	0	0	412	0	0	0	0	0	0	0	0	0	412	0	0	0	0
SB	Santa Barbara	2991	U.S. 101 State St. Undercrossing Active Transportation Improvements (Also funded in Statewide) - Advance				4		Dec-20		551	0	0	0	0	0	0	0	0	551	0	0	0	0	0	0	0	0	551	0	0	0
SB	Santa Barbara	2991	U.S. 101 State St. Undercrossing Active Transportation Improvements (Also funded in Statewide) - Advance				4		Dec-20		45	0	0	0	0	0	0	0	0	45	0	0	0	0	0	0	0	0	0	45	0	0
SB	Santa Barbara	2991	U.S. 101 State St. Undercrossing Active Transportation Improvements (Also funded in Statewide)				4		Aug-22		531	0	0	0	0	0	0	0	0	0	531	0	0	0	0	0	0	0	0	0	531	0
SB	Santa Barbara Co	3125A	Isla Vista Bike and Pedestrian Improvements Project				6		Mar-24	8,998	308							0	0	0	0	308	0	0	0	0	0	308	0	0	0	0
SB	Santa Barbara Co	3125A	Isla Vista Bike and Pedestrian Improvements Project				6		May-25		375							0	0	0	0	0	375	0	0	0	0	0	375	0	0	0
SB	Santa Barbara Co	3125A	Isla Vista Bike and Pedestrian Improvements Project				6		May-25		142							0	0	0	0	0	142	0	0	0	0	0	0	142	0	0
SB	Santa Barbara Co	3125A	Isla Vista Bike and Pedestrian Improvements Project (ext. 6-26)	6/30/2027			6				6,272							0	0	0	0	0	0	6,272	0	0	0	0	0	0	6,272	0
SB	Santa Barbara Co	3125B	Isla Vista Bike and Pedestrian Improvements Project				6				10							0	0	0	0	0	0	0	10	0	0	0	0	0	0	10
SB	Santa Barbara Co	2992	Modoc Road Multimodal Path Gap Closure - Phase 2 - Advance				4		Jun-19	4,805	388	0	0	0	0	0	0	388	0	0	0	0	0	0	0	0	0	388	0	0	0	0
SB	Santa Barbara Co	2992	Modoc Road Multimodal Path Gap Closure - Phase 2 (ext. 5-21)	2/28/2023			4		Mar-23		543		0	0	0	0	0	0	0	543	0	0	0	0	0	0	0	0	543	0	0	0
SB	Santa Barbara Co	2992	Modoc Road Multimodal Path Gap Closure - Phase 2 (ext. 5-21)	2/28/2023			4		Mar-23		78		0	0	0	0	0	0	0	78	0	0	0	0	0	0	0	0	0	78	0	0
SB	Santa Barbara Co	2992	Modoc Road Multimodal Path Gap Closure - Phase 2 (ext. 6-23)	2/28/2025			4		Dec-24		2,616		0	0	0	0	0	0	0	0	2,616	0	0	0	0	0	0	0	0	0	2,616	0
SB	SBCAG	2747	Rincon Multi-Use Trail (Advance in 3A) (ext. 6-18)	12/31/2019			3		Mar-20	7,828	802	0	0	0	0	802	0	0	0	0	0	0	0	0	0	0	0	0	322	480	0	0
SB	SBCAG	2747	Rincon Multi-Use Trail (Advance in 3A) (ext. 12-20)	8/31/2022			3	LAPSED	-		6,031	0	0	0	0	0	0	6,031	0	0	0	0	0	0	0	0	0	0	0	0	6,031	0
SCR	Santa Cruz	3128	Swanton Delaware Multiuse Path				6		Aug-23	2,968	10							0	0	0	0	10	0	0	0	0	0	10	0	0	0	0
SCR	Santa Cruz	3128	Swanton Delaware Multiuse Path (ext. 5-25)	2/28/2027			6				130							0	0	0	0	0	130	0	0	0	0	0	130	0	0	0
SCR	Santa Cruz	3128	Swanton Delaware Multiuse Path (ext. 5-25)	2/28/2027			6				25							0	0	0	0	0	25	0	0	0	0	0	0	25	0	0
SCR	Santa Cruz	3128	Swanton Delaware Multiuse Path (ext. 6-26)	2/29/2028			6				2,803							0	0	0	0	0	0	2,803	0	0	0	0	0	0	2,803	0
SCR	Santa Cruz	2835A	Rail Trail Segment 8 & 9 Design & Environmental Review - Advance				3		Jun-19	32,934	2,600	0	0	0	0	0	0	2,600	0	0	0	0	0	0	0	0	0	2,600	0	0	0	0
SCR	Santa Cruz	2835A	Rail Trail Segment 8 & 9 Design & Environmental Review (ext. 5-21)	2/28/2023			3		Mar-23		400	0	0	0	0	0	0	0	400	0	0	0	0	0	0	0	0	0	400	0	0	0
SCR	Santa Cruz	2835B	Rail Trail Segment 8 & 9 Design & Environmental Review - Advance				3		Jun-19		169	0	0	0	0	0	0	169	0	0	0	0	0	0	0	0	0	0	0	0	0	169
SCR	Santa Cruz Health Services Agency	3129	Safe Routes for Watsonville School Families and Community - Advance				6		Jun-23	1,921	1,881							0	0	0	0	1,881	0	0	0	0	0	0	0	0	0	1,881
SCR	University of California - Santa Cruz	3132	UCSC "SlugBikeLife" Bike Safety and Education Program Phase 2				6		Oct-23	742	712							0	0	0	0	712	0	0	0	0	0	0	0	0	0	712
SHA	Redding	2606A	Victor Ave & Cypress Ave Active Transportation (VCAT) Project (ext. 6-25)	2/28/2027			5			10,409	7,735		0	0	0	0	0	0	0	0	0	7,735	0	0	0	0	0	0	0	0	7,735	0
SHA	Redding	2606B	Victor Ave & Cypress Ave Active Transportation (VCAT) Project (ext. 6-25)	12/31/2026			5				87		0	0	0	0	0	0	0	0	0	87	0	0	0	0	0	0	0	0	0	87
SHA	Redding	2632A	Victor Improvement Project				6		Mar-24	9,992	700							0	0	0	0	700	0	0	0	0	0	700	0	0	0	0
SHA	Redding	2632A	Victor Improvement Project (ext. 6-25)	2/28/2027			6				1,045							0	0	0	0	0	1,045	0	0	0	0	0	1,045	0	0	0
SHA	Redding	2632A	Victor Improvement Project				6				6,044							0	0	0	0	0	0	0	6,044	0	0	0	0	0	6,044	0
SHA	Redding	2632B	Victor Improvement Project				6				204							0	0	0	0	0	0	0	204	0	0	0	0	0	0	204
SIS	Caltrans ~~Karuk Tribe~~	3537	Happy Camp Complete Streets Project				5		Oct-21	12,221	600		0	0	0	0	0	0	0	600	0	0	0	0	0	0	0	600	0	0	0	0
SIS	Caltrans ~~Karuk Tribe~~	3537	Happy Camp Complete Streets Project				5		Jun-23		800		0	0	0	0	0	0	0	0	800	0	0	0	0	0	0	0	800	0	0	0
SIS	Caltrans ~~Karuk Tribe~~	3537	Happy Camp Complete Streets Project				5		Jun-23		1,101		0	0	0	0	0	0	0	0	1,101	0	0	0	0	0	0	0	0	1,101	0	0
SIS	Caltrans ~~Karuk Tribe~~	3537	Happy Camp Complete Streets Project				5		May-25		7,470		0	0	0	0	0	0	0	0	0	0	7,470	0	0	0	0	0	0	0	7,470	0
SLO	Arroyo Grande	3123A	Halcyon Road Complete Streets Project				6		Dec-23	9,170	648							0	0	0	0	648	0	0	0	0	0	0	648	0	0	0
SLO	Arroyo Grande	3123A	Halcyon Road Complete Streets Project				6		Dec-23		656							0	0	0	0	656	0	0	0	0	0	0	0	656	0	0
SLO	Arroyo Grande	3123A	Halcyon Road Complete Streets Project (ext. 5-25)	2/28/2027			6		Mar-26		6,765							0	0	0	0	0	6,765	0	0	0	0	0	0	0	6,765	0
SLO	Arroyo Grande	3123B	Halcyon Road Complete Streets Project (ext. 5-25)	2/28/2027			6				100							0	0	0	0	0	100	0	0	0	0	0	0	0	0	100
SLO	San Luis Obispo Co	3124	Morro Bay to Cayucos Multi-Use Trail Gap Closure Project (ext. 6-25)	2/28/2027			6			13,170	7,406							0	0	0	0	0	7,406	0	0	0	0	0	0	0	7,406	0
SLO	San Luis Obispo Co	2816	Templeton - Atascadero Pathway (ext. 10-20)	6/30/2021		X	3A		May-21	5,848	120	0	0	0	0	0	0	120	0	0	0	0	0	0	0	0	0	0	0	120	0	0
SLO	San Luis Obispo Co	2816	Templeton - Atascadero Pathway (ext. 5-21)	2/28/2023		X	3A	LAPSED	-		3,168	0	0	0	0	0	0	0	3,168	0	0	0	0	0	0	0	0	0	0	0	3,168	0
TUL	Visalia	8136A	Goshen Visalia Corridor Connection Project		Pending		7			43,300	34,308							0	0	0	0	0	0	0	0	0	34,308	0	0	0	34,308	0
TUL	Visalia	8136B	Goshen Visalia Corridor Connection Project				7		May-26		300							0	0	0	0	0	0	300	0	0	0	0	0	0	0	300
TUO	Sonora	3569	SR 49 Gold Rush Multi-Use Path Phase 1 - Advance				6		Jun-23	6,418	233							0	0	0	0	233	0	0	0	0	0	233	0	0	0	0
TUO	Sonora	3569	SR 49 Gold Rush Multi-Use Path Phase 1 (ext. 5-25)	10/31/2026			6				520							0	0	0	0	0	520	0	0	0	0	0	520	0	0	0
TUO	Sonora	3569	SR 49 Gold Rush Multi-Use Path Phase 1 (ext. 5-25)	10/31/2026			6				700							0	0	0	0	0	700	0	0	0	0	0	0	700	0	0
TUO	Sonora	3569	SR 49 Gold Rush Multi-Use Path Phase 1 (ext. 5-26)	2/29/2028			6				3,565							0	0	0	0	0	0	3,565	0	0	0	0	0	0	3,565	0
TUO	Tuolumne Co	3512	Jamestown Community Connectivity Project				5		Oct-21	2,300	198		0	0	0	0	0	0	0	198	0	0	0	0	0	0	0	198	0	0	0	0
TUO	Tuolumne Co	3512	Jamestown Community Connectivity Project (ext. 6-23)	12/31/2023			5		Dec-23		147		0	0	0	0	0	0	0	0	147	0	0	0	0	0	0	0	147	0	0	0
TUO	Tuolumne Co	3512	Jamestown Community Connectivity Project				5		Jun-24		140		0	0	0	0	0	0	0	0	0	140	0	0	0	0	0	0	0	140	0	0
TUO	Tuolumne Co	3512	Jamestown Community Connectivity Project (ext. 5-25) (ext. amendment 5-26)	2/28/2027 ~~6/30/2026~~			5				1,586		0	0	0	0	0	0	0	0	0	0	1,586	0	0	0	0	0	0	0	1,586	0
TUO	Tuolumne Co	3568	Groveland Community Connectivity Project				6		Dec-23	3,036	160						0	0	0	0	0	160	0	0	0	0	0	160	0	0	0	0
TUO	Tuolumne Co	3568	Groveland Community Connectivity Project (ext. 5-25)	2/28/2027			6				220						0	0	0	0	0	0	220	0	0	0	0	0	220	0	0	0
TUO	Tuolumne Co	3568	Groveland Community Connectivity Project				6				2,656						0	0	0	0	0	0	0	100	2,556	0	0	0	0	100	2,556	0
TUO	Tuolumne Co TC ~~Groveland Community~~	3570	Hetch Hetchy Railroad Trail Project (ext. 5-25) (ext. amendment 12-25; 6-26)	~~06/30/26~~ ~~12/31/2025~~			6			5,443	25							0	0	0	0	0	25	0	0	0	0	0	25	0	0	0
TUO	Tuolumne Co TC ~~Groveland Community~~	3570	Hetch Hetchy Railroad Trail Project (ext. 6-26)	4/30/2027			6				150							0	0	0	0	0	0	150	0	0	0	0	0	150	0	0
TUO	Tuolumne Co TC ~~Groveland Community~~	3570	Hetch Hetchy Railroad Trail Project				6				4,124							0	0	0	0	0	0	0	4,124	0	0	0	0	0	4,124	0

MPO Component

Projects highlighted in gray are fully allocated.

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	Projects Totals by Fiscal Year 20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	Project Totals by Component PA&ED	PS&E	ROW	CON	CON NI
Fresno Council of Governments (FCOG)																										
FRE	Coalinga	FCOG	8163	Coalinga Bike and Pedestrian Perimeter Network Gap Closures and Crossings				7		Jun-26	1,350	86	0	0	0	0	0	86	0	0	0	86	0	0	0	0
FRE	Coalinga	FCOG	8163	Coalinga Bike and Pedestrian Perimeter Network Gap Closures and Crossings				7				1,109	0	0	0	0	0	0	452	0	657	0	57	395	657	0
FRE	Coalinga	FCOG	8076	Coalinga Perimeter Trail Interconnect Pacific South and Gregory North				6		Dec-23	2,016	117	0	0	0	117	0	0	0	0	0	117	0	0	0	0
FRE	Coalinga	FCOG	8076	Coalinga Perimeter Trail Interconnect Pacific South and Gregory North				6		Aug-25		91	0	0	0	0	0	91	0	0	0	0	91	0	0	0
FRE	Coalinga	FCOG	8076	Coalinga Perimeter Trail Interconnect Pacific South and Gregory North				6		Aug-25		106	0	0	0	0	0	106	0	0	0	0	0	106	0	0
FRE	Coalinga	FCOG	8076	Coalinga Perimeter Trail Interconnect Pacific South and Gregory North				6				1,460	0	0	0	0	0	0	1,460	0	0	0	0	0	1,460	0
FRE	Coalinga	FCOG	7086	Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative				5		Oct-22	1,770	23	0	0	23	0	0	0	0	0	0	23	0	0	0	0
FRE	Coalinga	FCOG	7086	Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative - Advance				5		Mar-24		51	0	0	0	0	51	0	0	0	0	0	0	51	0	0
FRE	Coalinga	FCOG	7086	Coalinga East Polk Street Bike/Ped Safety and Connectivity Initiative - Advance				5		Mar-24		144	0	0	0	144	0	0	0	0	0	0	144	0	0	0
FRE	Coalinga	FCOG	7025	Coalinga Perimeter Multi-Use Trail				4		Oct-19	952	100	0	0	0	0	0	0	0	0	0	100	0	0	0	0
FRE	Coalinga	FCOG	7025	Coalinga Perimeter Multi-Use Trail (ext. 6-21)	3/31/2022			4		Mar-22		65	65	0	0	0	0	0	0	0	0	0	65	0	0	0
FRE	Coalinga	FCOG	7025	Coalinga Perimeter Multi-Use Trail (ext. 6-21)	3/31/2022			4		Mar-22		60	60	0	0	0	0	0	0	0	0	0	0	60	0	0
FRE	Coalinga	FCOG	7025	Coalinga Perimeter Multi-Use Trail (ext. 6-23)	2/28/2025			4		Jan-25		660	0	0	660	0	0	0	0	0	0	0	0	0	660	0
FRE	Fowler	FCOG	8077	Fremont Elementary/ Marshall Elementary/Fowler High Safe Routes to School				6		Jun-24	600	5	0	0	0	5	0	0	0	0	0	5	0	0	0	0
FRE	Fowler	FCOG	8077	Fremont Elementary/ Marshall Elementary/Fowler High Safe Routes to School				6		Jun-25		50	0	0	0	0	50	0	0	0	0	0	50	0	0	0
FRE	Fowler	FCOG	8077	Fremont Elementary/ Marshall Elementary/Fowler High Safe Routes to School				6		Jun-26		545	0	0	0	0	0	545	0	0	0	0	0	0	545	0
FRE	Fresno	FCOG	8071A	Downtown Neighborhood Safe Schools Crossing				6		May-24	1,636	3	0	0	0	3	0	0	0	0	0	3	0	0	0	0
FRE	Fresno	FCOG	8071A	Downtown Neighborhood Safe Schools Crossing (ext. 5-24)	6/30/2025			6		Aug-24		145	0	0	0	145	0	0	0	0	0	0	145	0	0	0
FRE	Fresno	FCOG	8071A	Downtown Neighborhood Safe Schools Crossing				6		Aug-24		7	0	0	0	0	7	0	0	0	0	0	0	7	0	0
FRE	Fresno	FCOG	8071A	Downtown Neighborhood Safe Schools Crossing				6		Mar-26		1,472	0	0	0	0	0	1,472	0	0	0	0	0	0	1,472	0
FRE	Fresno	FCOG	8071B	Downtown Neighborhood Safe Schools Crossing (Advance)				6		Mar-26		9	0	0	0	0	0	0	9	0	0	0	0	0	0	9
FRE	Fresno	FCOG	7088A	Cross, Walk & Roll! SRTS in Central Fresno				5		Dec-21	1,512	2	0	2	0	0	0	0	0	0	0	2	0	0	0	0
FRE	Fresno	FCOG	7088A	Cross, Walk & Roll! SRTS in Central Fresno				5		Oct-22		119	0	0	119	0	0	0	0	0	0	0	119	0	0	0
FRE	Fresno	FCOG	7088A	Cross, Walk & Roll! SRTS in Central Fresno				5		Oct-22		10	0	0	10	0	0	0	0	0	0	0	0	10	0	0
FRE	Fresno	FCOG	7088A	Cross, Walk & Roll! SRTS in Central Fresno				5		Jun-25		1,122	0	0	0	0	1,122	0	0	0	0	0	0	0	1,122	0
FRE	Fresno	FCOG	7088B	Cross, Walk & Roll! SRTS in Central Fresno				5		Jun-25		21	0	0	0	0	21	0	0	0	0	0	0	0	0	21
FRE	Fresno	FCOG	7023	Mckenzie Trail Crossing Improvements				4		Oct-19	422	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0
FRE	Fresno	FCOG	7023	Mckenzie Trail Crossing Improvements				4		May-20		30	0	0	0	0	0	0	0	0	0	0	30	0	0	0
FRE	Fresno	FCOG	7023	Mckenzie Trail Crossing Improvements				4		May-21		342	342	0	0	0	0	0	0	0	0	0	0	0	342	0
FRE	Fresno	FCOG	7018	Pathway to Play at Inspiration Park - Gettysburg/Polk Sidewalk/Signal				4		Jun-21	865	616	616	0	0	0	0	0	0	0	0	0	0	0	616	0
FRE	Fresno	FCOG	7022	Robinson Elementary Crossing Imrovements				4		Oct-19	660	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0
FRE	Fresno	FCOG	7022	Robinson Elementary Crossing Imrovements				4		Mar-20		43	0	0	0	0	0	0	0	0	0	0	43	0	0	0
FRE	Fresno	FCOG	7022	Robinson Elementary Crossing Imrovements				4		Mar-21		35	35	0	0	0	0	0	0	0	0	0	0	35	0	0
FRE	Fresno	FCOG	7022	Robinson Elementary Crossing Imrovements				4		Aug-22		504	0	0	504	0	0	0	0	0	0	0	0	0	504	0
FRE	Fresno	FCOG	6913	Midtown Fresno Trail: Shields Avenue "Last Mile" Gap Closure (ext. 12-20)	12/31/2021		X	3		Jan-22	1,498	611	0	0	0	0	0	0	0	0	0	0	0	0	611	0
FRE	Fresno Co	FCOG	8162	Easton Sidewalk				7		Dec-25	7,256	198	0	0	0	0	0	198	0	0	0	198	0	0	0	0
FRE	Fresno Co	FCOG	8162	Easton Sidewalk				7				484	0	0	0	0	0	0	258	226	0	0	258	226	0	0
FRE	Fresno Co	FCOG	8072	Calwa Sidewalk Project				6		Oct-23	3,429	39	0	0	0	39	0	0	0	0	0	39	0	0	0	0
FRE	Fresno Co	FCOG	8072	Calwa Sidewalk Project				6		May-25		314	0	0	0	0	314	0	0	0	0	0	314	0	0	0
FRE	Fresno Co	FCOG	8072	Calwa Sidewalk Project				6				2,344	0	0	0	0	0	0	2,344	0	0	0	0	0	2,344	0
FRE	Fresno Co	FCOG	8073	Tranquility Sidewalk Project				6		Oct-23	4,608	79	0	0	0	79	0	0	0	0	0	79	0	0	0	0
FRE	Fresno Co	FCOG	8073	Tranquility Sidewalk Project				6		Dec-24		379	0	0	0	0	379	0	0	0	0	0	379	0	0	0
FRE	Fresno Co		8079	Herndon-Barstow Elementary High Intensity Activated Crosswalk				6		Oct-23	801	84	0	0	0	84	0	0	0	0	0	0	84	0	0	0
FRE	Fresno Co	FCOG	8079	Herndon-Barstow Elementary High Intensity Activated Crosswalk				6		Oct-23		23	0	0	0	23	0	0	0	0	0	0	0	23	0	0
FRE	Fresno Co	FCOG	8079	Herndon-Barstow Elementary High Intensity Activated Crosswalk				6		Dec-24		496	0	0	0	0	496	0	0	0	0	0	0	0	496	0
FRE	Fresno Co	FCOG	6947	Biola Community Sidewalk				3A		Dec-20	1,364	15	15	0	0	0	0	0	0	0	0	15		0	0	0
FRE	Fresno Co	FCOG	6947	Biola Community Sidewalk				3A		Jun-21		230	230	0	0	0	0	0	0	0	0		230	0	0	0
FRE	Huron	FCOG	8080	Citywide Sidewalk Improvements				6		Jan-24	1,741	5	0	0	0	5	0	0	0	0	0	5	0	0	0	0
FRE	Huron	FCOG	8080	Citywide Sidewalk Improvements				6		May-24		204	0	0	0	204	0	0	0	0	0	0	204	0	0	0
FRE	Huron	FCOG	8080	Citywide Sidewalk Improvements				6		Mar-25		1,532	0	0	0	0	1,532	0	0	0	0	0	0	0	1,532	0
FRE	Orange Cove	FCOG	7091	Bike Lane, Sidewalk and Crossing Improvement Project				5		Mar-22	973	25	0	25	0	0	0	0	0	0	0	25	0	0	0	0
FRE	Orange Cove	FCOG	7091	Bike Lane, Sidewalk and Crossing Improvement Project - Advance				5		Jun-22		109	0	0	109	0	0	0	0	0	0	0	109	0	0	0
FRE	Orange Cove	FCOG	7091	Bike Lane, Sidewalk and Crossing Improvement Project (ext. 6-24)	2/28/2026			5		Dec-25		839	0	0	0	839	0	0	0	0	0	0	0	0	839	0
FRE	Parlier	FCOG	8074	City of Parlier Limitless Lane Network				6		Mar-24	3,008	15	0	0	0	15	0	0	0	0	0	15	0	0	0	0
FRE	Parlier	FCOG	8074	City of Parlier Limitless Lane Network				6		Oct-24		345	0	0	0	0	345	0	0	0	0	0	345	0	0	0
FRE	Parlier	FCOG	8074	City of Parlier Limitless Lane Network				6		Jun-26		2,648	0	0	0	0	0	2,648	0	0	0	0	0	0	2,648	0
FRE	Parlier	FCOG	8075A	City of Parlier Schools Corridor Active Transportation Improvements Project				6		Mar-24	3,000	10	0	0	0	10	0	0	0	0	0	10	0	0	0	0
FRE	Parlier	FCOG	8075A	City of Parlier Schools Corridor Active Transportation Improvements Project				6		Oct-24		408	0	0	0	0	408	0	0	0	0	0	408	0	0	0
FRE	Parlier	FCOG	8075A	City of Parlier Schools Corridor Active Transportation Improvements Project				6		Jun-26		2,322	0	0	0	0	0	2,322	0	0	0	0	0	0	2,322	0
FRE	Parlier	FCOG	8075B	City of Parlier Schools Corridor Active Transportation Improvements Project				6		Jun-24		260	0	0	0	260	0	0	0	0	0	0	0	0	0	260

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
FRE	Reedley	FCOG	7092	Jefferson Elementary Safe Routes to School				5		Oct-22	1,428	125	0	0	125	0	0	0	0	0	0	0	125	0	0	0
FRE	Reedley	FCOG	7092	Jefferson Elementary Safe Routes to School				5		May-23		215	0	0	215	0	0	0	0	0	0	0	0	215	0	0
FRE	Reedley	FCOG	7092	Jefferson Elementary Safe Routes to School (ext. 5-25)	6/30/2026			5		Jun-26		1,013	0	0	0	0	1,013	0	0	0	0	0	0	0	1,013	0
FRE	Selma	FCOG	8078	Selma Branch Canal Parkway Project				6		Oct-23	3,500	13	0	0	0	13	0	0	0	0	0	13	0	0	0	0
FRE	Selma	FCOG	8078	Selma Branch Canal Parkway Project - Advance				6		Jun-24		384	0	0	0	0	384	0	0	0	0	0	384	0	0	0
FRE	Selma	FCOG	8078	Selma Branch Canal Parkway Project				6				2,701	0	0	0	0	0	0	2,701	0	0	0	0	0	2,701	0
Kern Council of Governments (KCOG)																										
KER	Bakersfield	KCOG	8070	H Street Corrior (SR-204 to Hwy 58) (ext. 6-25)	2/28/2027			6		Aug-25	8,454	3,154	0	0	0	0	3,154	0	0	0	0	0	0	0	3,154	0
KER	Bakersfield	KCOG	7026	Friant-Kern Canal Multi-Use Path (ext. 6-22)	2/29/2024			4		Jan-23	8,200	4,306	0	4,306	0	0	0	0	0	0	0	0	0	0	4,306	0
KER	Bakersfield	KCOG	6919A	Downtown Bicycle Connectivity Project			X	3		Mar-20	1,367	409	0	0	0	0	0	0	0	0	0	0	0	0	409	0
KER	Bakersfield	KCOG	6919B	Downtown Bicycle Connectivity Project			X	3		Mar-20		701	0	0	0	0	0	0	0	0	0	0	0	0	0	701
KER	Delano	KCOG	8068	ATP-6 SRTS Sidewalk Gap and Crosswalk Improvement Project				6		Jan-25	703	75	0	0	0	0	75	0	0	0	0	0	75	0	0	0
KER	Delano	KCOG	8068	ATP-6 SRTS Sidewalk Gap and Crosswalk Improvement Project				6		Jan-26		628	0	0	0	0	0	628	0	0	0	0	0	0	628	0
KER	Kern Co	KCOG	8065	Kern River Parkway Multi-use Path Safety & Connectivity Project				6		Mar-25	8,035	900	0	0	0	0	900	0	0	0	0	0	900	0	0	0
KER	Kern Co	KCOG	8065	Kern River Parkway Multi-use Path Safety & Connectivity Project				6				5,900	0	0	0	0	0	0	5,900	0	0	0	0	0	5,900	0
KER	Kern Co	KCOG	8066	Safe Route To School (SRTS) ADA Crosswalk Safety				6			2,342	1,760	0	0	0	0	0	0	1,760	0	0	0	0	0	1,760	0
KER	Taft	KCOG	8069	10th St & San Emidio St - Intersection Safety Improvements				6		Aug-24	455	5	0	0	0	0	5	0	0	0	0	5	0	0	0	0
KER	Taft	KCOG	8069	10th St & San Emidio St - Intersection Safety Improvements				6		Mar-25		42	0	0	0	0	42	0	0	0	0	0	42	0	0	0
KER	Taft	KCOG	8069	10th St & San Emidio St - Intersection Safety Improvements				6		Mar-26		408	0	0	0	0	0	408	0	0	0	0	0	0	408	0
KER	Tehachapi	KCOG	2618	Valley Boulevard and Mill Street Gap Closure Project				6		Jan-24	3,266	65	0	0	0	65	0	0	0	0	0	65	0	0	0	0
KER	Tehachapi	KCOG	2618	Valley Boulevard and Mill Street Gap Closure Project - Advance				6		Oct-24		315	0	0	0	0	315	0	0	0	0	0	315	0	0	0
KER	Tehachapi	KCOG	2618	Valley Boulevard and Mill Street Gap Closure Project - Advance				6		Oct-24		200	0	0	0	0	0	200	0	0	0	0	0	200	0	0
KER	Tehachapi	KCOG	2618	Valley Boulevard and Mill Street Gap Closure Project				6				2,686	0	0	0	0	0	0	2,686	0	0	0	0	0	2,686	0
KER	Wasco	KCOG	8067	Central Avenue Class I & Class II Bicycle Trails				6		Oct-23	660	5	0	0	0	5	0	0	0	0	0	5	0	0	0	0
KER	Wasco	KCOG	8067	Central Avenue Class I & Class II Bicycle Trails				6		Mar-25		71	0	0	0	0	71	0	0	0	0	0	71	0	0	0
KER	Wasco	KCOG	8067	Central Avenue Class I & Class II Bicycle Trails				6		Mar-26		584	0	0	0	0	0	584	0	0	0	0	0	0	584	0
Metropolitan Transportation Commission (MTC)																										
ALA	Alameda	MTC	2378	Willie Stargell Avenue Safety Improvements				7			7,408	673	0	0	0	0	0	0	0	673	0	0	0	0	673	0
ALA	Alameda Co	MTC	2363	San Lorenzo Creekway: Building Equitable Active Transportation in Alameda County		Pending		6			33,477	17,200	0	0	0	0	0	0	17,200	0	0	0	0	0	17,200	0
ALA	Alameda Co	MTC	2361	Mission Boulevard Safe and Complete Street for Active Transportation (ext. 6-24)	9/30/2024	5/16/2024		6		Oct-24	32,683	25,000	0	0	0	25,000	0	0	0	0	0	0	0	0	25,000	0
ALA	Alameda Co	MTC	2362	Oakland Making Moves: Active Oakland Neighborhoods				6		Oct-23	1,000	999	0	0	0	999	0	0	0	0	0	0	0	0	0	999
ALA	Alameda Co	MTC	2303	E. Lewelling Boulevard Safe and Complete Street for Active Transportation (ext. 5-23) (Post-Fact Amendment 3-24)	3/31/2024 ~~1/31/2024~~			5		Mar-24	9,233	2,996	0	0	2,996	0	0	0	0	0	0	0	0	0	2,996	0
ALA	Alameda Co PW	MTC	2302	D St. Improvement project (Advance in 3A)				3		Dec-18	3,306	542	0	0	0	0	0	0	0	0	0	0	542	0	0	0
ALA	Alameda Co PW	MTC	2303	Lewelling Blvd. SRTS (Final Design only) (Advance in 3A)				3		Dec-18	3,065	400	0	0	0	0	0	0	0	0	0	0	400	0	0	0
ALA	Alameda Co PW	MTC	2304	Somerset Ave. SRTS Corridor (Advance in 3A)				3		Dec-18	4,207	330	0	0	0	0	0	0	0	0	0	0	330	0	0	0
ALA	Alameda Co TC	MTC	2365	San Pablo Avenue Safety Enhancements and Transit Bulbs Project (ext. 5-25)	8/31/2026	5/15/2026		6			22,740	9,000	0	0	0	0	9,000	0	0	0	0	0	0	0	9,000	0
ALA	Alameda Co TC	MTC	2364C	East Bay Greenway Multimodal, Phase 1 - San Leandro Construction Package 3 (ext. 6-25)	6/30/2026	10/16/2025		6		Jun-26	120,947	19,500	0	0	0	0	19,500	0	0	0	0	0	0	0	19,500	0
ALA	Alameda Co TC	MTC	2364	Oakland North Construction Package 1				6				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALA	Alameda Co TC	MTC	2364	Oakland South Construction Package 2				6				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALA	Alameda Co TC	MTC	2364	E 14th Construction Package 4				6				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALA	Alameda Co TC	MTC	2323	I-80 Gilman Interchange Bike/Pedestrian Over-Crossing & Access Improvements (ext. 5-19)	8/31/2020	12/5/2019		3A		Aug-20	42,534	4,152	0	0	0	0	0	0	0	0	0	0	0	0	4,152	0
ALA	Berkeley	MTC	2379	Southwest Berkeley Bicycle Boulevards				7			3,875	3,430	0	0	0	0	0	0	0	0	3,430	0	0	0	3,430	0
ALA	Berkeley	MTC	2366	Washington Elementary and Berkeley High SR2S Project				6		May-24	1,511	30	0	0	0	30	0	0	0	0	0	30	0	0	0	0
ALA	Berkeley	MTC	2366	Washington Elementary and Berkeley High SR2S Project (ext. 6-25)	6/30/2026			6		Dec-25		150	0	0	0	0	150	0	0	0	0	0	150	0	0	0
ALA	Berkeley	MTC	2366	Washington Elementary and Berkeley High SR2S Project (ext. 6-26)	6/30/2027			6				1,331	0	0	0	0	0	1,331	0	0	0	0	0	0	1,331	0
ALA	Emeryville	MTC	2348	40th Street Protected Bikeway and Pedestrian Improvements				5		Jan-22	13,915	1,374	0	1,374	0	0	0	0	0	0	0	0	1,374	0	0	0
ALA	Oakland	MTC	2367	Bancroft Avenue Greenway		3/20/2025		6		Oct-24	34,675	5,446	0	0	0	0	5,446	0	0	0	0	0	5,446	0	0	0
ALA	Oakland	MTC	2367	Bancroft Avenue Greenway		3/20/2025		6				23,865	0	0	0	0	0	0	23,865	0	0	0	0	0	23,865	0
CC	Caltrans	MTC	2349	Central Avenue I-80 Undercrossing Ped/Bike Improvements				5		Oct-21	4,333	535	0	535	0	0	0	0	0	0	0	535	0	0	0	0
CC	Caltrans	MTC	2349	Central Avenue I-80 Undercrossing Ped/Bike Improvements				5		Jun-23		677	0	0	677	0	0	0	0	0	0	0	677	0	0	0
CC	Caltrans	MTC	2349	Central Avenue I-80 Undercrossing Ped/Bike Improvements				5		Jun-23		373	0	0	373	0	0	0	0	0	0	0	0	373	0	0
CC	Caltrans	MTC	2349	Central Avenue I-80 Undercrossing Ped/Bike Improvements (ext. 5-25)	10/31/2026			5		Jun-26		2,248	0	0	0	0	2,248	0	0	0	0	0	0	0	2,248	0
CC	Concord	MTC	2368	Willow Pass Road Bikeway Connection Project (ext. 5-26)	6/30/2027			6			4,058	2,835	0	0	0	0	0	2,835	0	0	0	0	0	0	2,835	0
CC	Contra Costa Co	MTC	2380A	Verde K-8 Safe Routes to School				7		Oct-25	5,522	276	0	0	0	0	0	276	0	0	0	276	0	0	0	0
CC	Contra Costa Co	MTC	2380A	Verde K-8 Safe Routes to School				7				3,584	0	0	0	0	0	0	0	362	3,222	0	362	0	3,222	0
CC	Contra Costa Co	MTC	2380B	Verde K-8 Safe Routes to School				7		May-26		500	0	0	0	0	0	500	0	0	0	0	0	0	0	500
CC	San Pablo	MTC	2369	Broadway-El Portal Safe Routes Project, City of San Pablo				6		Jun-24	9,143	12	0	0	0	12	0	0	0	0	0	12	0	0	0	0
CC	San Pablo	MTC	2369	Broadway-El Portal Safe Routes Project, City of San Pablo (ext. 6-25)	6/30/2026			6		Jun-26		1,295	0	0	0	0	1,295	0	0	0	0	0	1,295	0	0	0
CC	San Pablo	MTC	2369	Broadway-El Portal Safe Routes Project, City of San Pablo				6				5,941	0	0	0	0	0	0	5,941	0	0	0	0	0	5,941	0
SOL	Solano Co	MTC	2382	Benicia Road Complete Streets Phase 2				7		Dec-25	2,152	168	0	0	0	0	0	168	0	0	0	0	168	0	0	0
SOL	Solano Co	MTC	2382	Benicia Road Complete Streets Phase 2				7				1,462	0	0	0	0	0	0	0	1,462	0	0	0	0	1,462	0
MRN	Corte Madera	MTC	2326	Central Marin Regional Pathways Gap Closure - Advance				3A		Mar-18	2,968	70	0	0	0	0	0	0	0	0	0	70	0	0	0	0
MRN	Corte Madera	MTC	2326	Central Marin Regional Pathways Gap Closure				3A		Jun-19		345	0	0	0	0	0	0	0	0	0	0	345	0	0	0
MRN	MTC	MTC	2350	Richmond-San Rafael Bridge Shared Use Path Gap Closure (ext. 6-22)	6/30/2023			5		May-23	5,612	4,302	0	4,302	0	0	0	0	0	0	0	0	0	0	4,302	0
MRN	San Rafael	MTC	2381	Downtown San Rafael North-South Greenway Gap Closure				7			5,444	4,355	0	0	0	0	0	0	300	480	3,575	300	480	0	3,575	0
MRN	San Rafael	MTC	2371	Canal Neighborhood Active Transportation Enhancements Project				6		Jun-24	5,154	158	0	0	0	158	0	0	0	0	0	158	0	0	0	0
MRN	San Rafael	MTC	2371	Canal Neighborhood Active Transportation Enhancements Project (ext. 5-25)	3/31/2026			6		Mar-26		630	0	0	0	0	630	0	0	0	0	0	630	0	0	0
MRN	San Rafael	MTC	2371	Canal Neighborhood Active Transportation Enhancements Project				6				3,335	0	0	0	0	0	0	3,335	0	0	0	0	0	3,335	0
MRN	San Rafael	MTC	2372	San Rafael Canal Crossing Project				6		Dec-24	23,525	1,575	0	0	0	0	1,575	0	0	0	0	1,575	0	0	0	0
MRN	San Rafael	MTC	2372	San Rafael Canal Crossing Project				6				2,350	0	0	0	0	0	0	2,350	0	0	0	2,350	0	0	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
NAP	NVTA	MTC	2300B	Napa Valley Vine Trail - St. Helena to Calistoga (ext. 5-19) (ext. amendment 12-20)	2/28/2022 ~~2/28/2021~~		X	2		May-21	9,206	6,106	0	0	0	0	0	0	0	0	0	0	0	0	6,106	0
SCL	San Jose	MTC	2374	Story-Keyes Bikeway Project		Pending		6			41,098	3,656	0	0	0	0	0	0	3,656	0	0	0	0	0	3,656	0
SCL	San Jose	MTC	2336	Willow-Keyes Complete Streets Improvements (ext. 6-23)	2/28/2025	3/20/2025		4		Mar-25	19,649	12,926	0	0	12,926	0	0	0	0	0	0	0	0	0	12,926	0
SF	San Francisco Co TA	MTC	2351	Yerba Buena Island Multi-use Pathway Project (ext. 6-23)	3/31/2024	3/21/2024		5		Mar-24	89,400	3,800	0	0	3,800	0	0	0	0	0	0	0	3,800	0	0	0
SF	San Francisco MTA	MTC	2352	Folsom Streetscape Project (ext. 5-22)	6/30/2023	5/18/2023		5		May-23	38,981	6,521	0	6,521	0	0	0	0	0	0	0	0	0	0	6,521	0
SF	San Francisco MTA	MTC	2352	Folsom Streetscape Project (ext. 5-22)	6/30/2023	5/18/2023		5	SAVINGS	-		519	0	519	0	0	0	0	0	0	0	0	0	0	519	0
SF	San Francisco MTA	MTC	2335	6th St. Pedestrian Safety Project				4		Oct-20	19,761	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
SF	San Francisco MTA	MTC	2313	Powell St. Safety Project (ext. 5-21)	2/28/2023		X	3		Mar-23	9,889	4,400	4,400	0	0	0	0	0	0	0	0	0	0	0	4,400	0
SM	San Mateo	MTC	2353	Delaware Street Safe Routes to School Corridor			X	5		Dec-21	1,661	37	0	37	0	0	0	0	0	0	0	37	0	0	0	0
SM	San Mateo	MTC	2353	Delaware Street Safe Routes to School Corridor			X	5		Jan-23		213	0	0	213	0	0	0	0	0	0	0	213	0	0	0
SM	San Mateo	MTC	2353	Delaware Street Safe Routes to School Corridor			X	5		May-24		10	0	0	0	10	0	0	0	0	0	0	0	10	0	0
SM	San Mateo	MTC	2353	Delaware Street Safe Routes to School Corridor			X	5		Jun-25		1,401	0	0	0	0	1,401	0	0	0	0	0	0	0	1,401	0
SM	San Mateo Co	MTC	2373	Santa Cruz Avenue/Alameda de las Pulgas Complete Street Project				6		Mar-24	6,629	5,435	0	0	0	0	5,435	0	0	0	0	0	0	0	5,435	0
SOL	Suisun City	MTC	2316	McCoy Creek Trail (received less than requested in Cycle 3, additional funds provided through Augmentation)				3		Aug-19	4,287	650	0	0	0	0	0	0	0	0	0	0	650	0	0	0
SOL	Suisun City	MTC	2316	McCoy Creek Trail (received less than requested in Cycle 3, additional funds provided through Augmentation) (ext. 5-21)	2/28/2022			3		Jan-22		3,487	3,487	0	0	0	0	0	0	0	0	0	0	0	3,487	0
SON	Healdsburg	MTC	2375	Healdsburg Avenue Complete Streets Project (ext. 3-26)	6/30/2027	Pending		6			14,774	11,819	0	0	0	0	0	11,819	0	0	0	0	0	0	11,819	0
SON	Santa Rosa	MTC	2354	Santa Rosa US Highway 101 Bicycle and Pedestrian Overcrossing (ext. 5-24)	2/28/2026	12/8/2021		5		Aug-25	27,100	12,000	0	0	0	12,000	0	0	0	0	0	0	0	0	12,000	0
SON	SMART	MTC	2337	SMART Pathway - Santa Rosa-Rohnert Park and Penngrove Segments		10/21/2020		4		Oct-20	13,802	1,817	0	0	0	0	0	0	0	0	0	0	0	1,817	0	0
SON	SMART	MTC	2337	SMART Pathway - Santa Rosa-Rohnert Park and Penngrove Segments (ext. 5-21)	2/28/2023	10/21/2020		4		Mar-23		10,757	10,757	0	0	0	0	0	0	0	0	0	0	0	10,757	0
Sacramento Area Council of Governments (SACOG)																										
ED	Placerville	SACOG	5404	Placerville Drive Bicycle and Pedestrian Facilities		5/17/2023		5		Mar-23	26,913	1,040	0	0	1,040	0	0	0	0	0	0	0	1,040	0	0	0
ED	Placerville	SACOG	5404	Placerville Drive Bicycle and Pedestrian Facilities		5/17/2023		5		Mar-23		180	0	0	180	0	0	0	0	0	0	0	0	180	0	0
PLA	Roseville	SACOG	6142A	Dry Creek Greenway East Multi-Use Trail, Phase 2				6			8,942	5,848	0	0	0	0	0	0	5,848	0	0	0	0	0	5,848	0
PLA	Roseville	SACOG	6142B	Dry Creek Greenway East Multi-Use Trail, Phase 2				6			8,942	215	0	0	0	0	0	0	215	0	0	0	0	0	0	215
SAC	Caltrans ~~Sacramento~~	SACOG	2217	American River Bridge Shared-use Path (ext. 8-23)	9/30/2023			5		Aug-23	7,000	2,700	0	0	2,700	0	0	0	0	0	0	0	0	0	2,700	0
SAC	Citrus Heights	SACOG	5422	Arcade Cripple Creek Extension				6		May-24	8,084	500	0	0	0	500	0	0	0	0	0	500	0	0	0	0
SAC	Citrus Heights	SACOG	5422	Arcade Cripple Creek Extension (ext. 6-26)	2/29/2028			6				600	0	0	0	0	0	600	0	0	0	0	600	0	0	0
SAC	Citrus Heights	SACOG	5422	Arcade Cripple Creek Extension (ext. 6-26)	2/29/2028			6				206	0	0	0	0	0	206	0	0	0	0	0	206	0	0
SAC	Citrus Heights	SACOG	5422	Arcade Cripple Creek Extension				6				5,849	0	0	0	0	0	0	5,849	0	0	0	0	0	5,849	0
SAC	Citrus Heights	SACOG	5401	Old Auburn Road Complete Streets - Phase I				5		Dec-21	12,096	609	0	609	0	0	0	0	0	0	0	609	0	0	0	0
SAC	Citrus Heights	SACOG	5401	Old Auburn Road Complete Streets - Phase I				5		Jun-24		914	0	0	0	914	0	0	0	0	0	0	914	0	0	0
SAC	Citrus Heights	SACOG	5401	Old Auburn Road Complete Streets - Phase I				5		Jun-24		592	0	0	0	592	0	0	0	0	0	0	0	592	0	0
SAC	Citrus Heights	SACOG	1804A	Auburn Blvd. Complete Streets – Phase 2 (ext. 6-22)	2/29/2024			4		Jun-23	17,225	1,512	0	1,512	0	0	0	0	0	0	0	0	0	0	1,512	0
SAC	Citrus Heights	SACOG	1804B	Auburn Blvd. Complete Streets – Phase 2 (ext. 6-22)	2/29/2024			4		May-23		13	0	13	0	0	0	0	0	0	0	0	0	0	0	13
SAC	Citrus Heights	SACOG	1693A	Citrus Heights Electric Greenway (Advance in 3A)				3		Jan-18	7,015	350	0	0	0	0	0	0	0	0	0	350	0	0	0	0
SAC	Citrus Heights	SACOG	1694A	Mariposa SRTS Project (Phase IV) (Advance in 3A)				3		Jan-18	2,603	109	0	0	0	0	0	0	0	0	0	109	0	0	0	0
SAC	Citrus Heights	SACOG	1694A	Mariposa SRTS Project (Phase IV) (Advance in 3A)				3		Jan-19		340	0	0	0	0	0	0	0	0	0	0	242	98	0	0
SAC	Citrus Heights	SACOG	1694A	Mariposa SRTS Project (Phase IV) (Advance in 3A)				3		Dec-20		1,629	1,629	0	0	0	0	0	0	0	0	0	0	0	1,629	
SAC	Citrus Heights	SACOG	1694B	Mariposa SRTS Project (Phase IV) (Advance in 3A)				3		Dec-20		22	22	0	0	0	0	0	0	0	0	0	0	0		22
SAC	Elk Grove	SACOG	5402	Laguna Creek Inter-Regional Trail SR 99 Overcrossing and Gap Closure				6			10,900	6,874	0	0	0	0	0	0	6,874	0	0	0	0	0	6,874	0
SAC	Elk Grove	SACOG	5402	Laguna Creek Inter-Regional Trail Crossing at State Route 99				5		May-22	7,770	504	0	504	0	0	0	0	0	0	0	504	0	0	0	0
SAC	Folsom	SACOG	5411	Folsom-Placerville Rail Trail Gap Closure Project (ext. 6-24)	2/28/2026			6		Jan-26	3,048	200	0	0	0	200	0	0	0	0	0	0	200	0	0	0
SAC	Folsom	SACOG	5411	Folsom-Placerville Rail Trail Gap Closure Project (ext. 5-26)	2/29/2028			6				1,500	0	0	0	0	0	1,500	0	0	0	0	0	0	1,500	0
SAC	Sacramento	SACOG	2025	Northgate Boulevard Complete Streets				7			69,522	1,900	0	0	0	0	0	0	1,900	0	0	1,900	0	0	0	0
SAC	Sacramento	SACOG	1820	9th Street Separated Bikeway Project				6		Oct-23	2,899	132	0	0	0	132	0	0	0	0	0	132	0	0	0	0
SAC	Sacramento	SACOG	1820	9th Street Separated Bikeway Project				6		Jun-26		325	0	0	0	0	0	325	0	0	0	0	325	0	0	0
SAC	Sacramento	SACOG	1820	9th Street Separated Bikeway Project				6				2,107	0	0	0	0	0	0	2,107	0	0	0	0	0	2,107	0
SAC	Sacramento	SACOG	1800	Franklin Blvd. Complete Street Phase 2		12/6/2023		4		May-20	12,591	1,000	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0
SAC	Sacramento	SACOG	1800	Franklin Blvd. Complete Street Phase 2		12/6/2023		4		May-20		880	0	0	0	0	0	0	0	0	0	0	0	880	0	0
SAC	Sacramento	SACOG	1801	Broadway Complete Streets Project - Phase 2			X	4		May-20	4,886	550	0	0	0	0	0	0	0	0	0	0	550	0	0	0
SAC	Sacramento	SACOG	1801	Broadway Complete Streets Project - Phase 2 (ext. 6-21)	12/31/2022		X	4		Jan-23		3,111	3,111	0	0	0	0	0	0	0	0	0	0	0	3,111	0
SAC	Sacramento	SACOG	1691	Broadway Complete Streets Project				3		May-20	4,414	353	0	0	0	0	0	0	0	0	0	0	353	0	0	0
SAC	Sacramento	SACOG	1691	Broadway Complete Streets Project (ext. 6-21)	12/31/2022			3		Jan-23		2,410	2,410	0	0	0	0	0	0	0	0	0	0	0	2,410	0
SAC	Sacramento	SACOG	1689	Del Rio Trail - Advance				2		Jun-16	2,500	1,106	0	0	0	0	0	0	0	0	0	1,106	0	0	0	0
SAC	Sacramento	SACOG	1689	Del Rio Trail (ext. 6-19)	2/28/2021			2		Dec-19		1,107	0	0	0	0	0	0	0	0	0	0	1,107	0	0	0
SAC	Sacramento Co	SACOG	1818A	Bell Street Safe Routes to School				6		Aug-23	9,949	270	0	0	0	270	0	0	0	0	0	270	0	0	0	0
SAC	Sacramento Co	SACOG	1818A	Bell Street Safe Routes to School				6		Mar-25		340	0	0	0	0	340	0	0	0	0	0	340	0	0	0
SAC	Sacramento Co	SACOG	1818A	Bell Street Safe Routes to School				6		Mar-25		1,762	0	0	0	0	1,762	0	0	0	0	0	0	1,762	0	0
SAC	Sacramento Co	SACOG	1818A	Bell Street Safe Routes to School				6				6,304	0	0	0	0	0	0	6,304	0	0	0	0	0	6,304	0
SAC	Sacramento Co	SACOG	1818B	Bell Street Safe Routes to School - Advance				6		Aug-25		132	0	0	0	0	0	0	132	0	0	0	0	0	0	132
SAC	Sacramento Co	SACOG	1997B	Whitney Avenue Non-Infrastructure Program				7			56	50	0	0	0	0	0	0	50	0	0	0	0	0	0	50
SAC	Sacramento Co	SACOG	1997A	Whitney Avenue Road Diet and Multimodal Improvements - Advance				7		Dec-25	8,172	402	0	0	0	0	0	0	402	0	0	402	0	0	0	0
SAC	Sacramento Co Regional Parks	SACOG	1819	Dry Creek Parkway Trail				6				6,729	0	0	0	0	0	0	6,729	0	0	0	0	0	6,729	0
SAC	Sacramento Co Regional Parks	SACOG	1819	Dry Creek Parkway Trail - Advance				6		Aug-24	8,696	975	0	0	0	0	0	975	0	0	0	0	975	0	0	0
SUT	Yuba City	SACOG	1809	Harter Parkway and Sutter Bike Path Gap Closure				3A		May-19	2,241	153	0	0	0	0	0	0	0	0	0	0	153	0	0	0
YOL	West Sacramento	SACOG	5448	West Capitol Avenue Regional Connection Bicyclist and Pedestrian Safety Improvements (ext. 6-25)	12/31/2026		X	6			909	735	0	0	0	0	735	0	0	0	0	0	0	0	735	0
YOL	West Sacramento	SACOG	5474	Sidewalks and Transportation Equity Program Implementation (Phase 1)				7		May-26	31,050	2,000	0	0	0	0	0	2,000	0	0	0	2,000	0	0	0	0
YOL	West Sacramento	SACOG	5449	North 5th Street Complete Streets & Connectivity Project				6		May-24	3,536	89	0	0	0	89	0	0	0	0	0	89	0	0	0	0
YOL	West Sacramento	SACOG	5449	North 5th Street Complete Streets & Connectivity Project				6		Mar-26		310	0	0	0	0	0	310	0	0	0	0	310	0	0	0
YOL	West Sacramento	SACOG	5449	North 5th Street Complete Streets & Connectivity Project				6		Mar-26		239	0	0	0	0	0	239	0	0	0	0	0	239	0	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
YOL	West Sacramento	SACOG	7889	Sycamore Trail (Phase 3)			X	5		May-22	2,689	80	0	80	0	0	0	0	0	0	0	80	0	0	0	0
YOL	West Sacramento	SACOG	7889	Sycamore Trail (Phase 3)			X	5		Jun-23		320	0	0	320	0	0	0	0	0	0	0	320	0	0	0
YOL	West Sacramento	SACOG	7889	Sycamore Trail (Phase 3)			X	5		Jun-23		100	0	0	100	0	0	0	0	0	0	0	0	100	0	0
YOL	West Sacramento	SACOG	7889	Sycamore Trail (Phase 3) (ext. 6-24)	2/28/2026		X	5		Jan-26		2,000	0	0	0	2,000	0	0	0	0	0	0	0	0	2,000	0
YOL	Winters	SACOG	9887	SR128/I-505 Overcrossing (Br. 22-0110)/ Russell Blvd Bicycle and Pedestrian Improvements				5		Oct-21	9,953	414	0	414	0	0	0	0	0	0	0	414	0	0	0	0
YOL	Yolo Co	SACOG	5922	Yolo County -State Route 128 and Interstate 505 Interchange and Russell Blvd. -Active Transportation Program Improvements				7			14,009	369	0	0	0	0	0	0	369	0	0	0	369	0	0	0
YUB	Yuba Co	SACOG	8779	Garden Avenue Safe Route to School Project				5		May-23	2,500	50	0	0	50	0	0	0	0	0	0	0	50	0	0	0
YUB	Yuba Co	SACOG	8779	Garden Avenue Safe Route to School Project				5		May-24		2,270	0	0	0	2,270	0	0	0	0	0	0	0	0	2,270	0
San Diego Association of Governments (SANDAG)																										
SD	Chula Vista	SANDAG	1631	Anita Street and Industrial Boulevard Bicycle and Pedestrian Improvements				7			2,502	266	0	0	0	0	0	0	266	0	0	35	231	0	0	0
SD	Chula Vista	SANDAG	1521	F Street Promenade Phase 1, from Bay Boulevard to Broadway				6		Jun-24	18,845	78	0	0	0	78	0	0	0	0	0	78	0	0	0	0
SD	Chula Vista	SANDAG	1521	F Street Promenade Phase 1, from Bay Boulevard to Broadway (ext. 6-26)	2/29/2028			6				1,295	0	0	0	0	0	1,295	0	0	0	0	1,295	0	0	0
SD	Chula Vista	SANDAG	1521	F Street Promenade Phase 1, from Bay Boulevard to Broadway				6				8,389	0	0	0	0	0	0	8,389	0	0	0	0	0	8,389	0
SD	Chula Vista	SANDAG	1522	Bayshore Bikeway Segment 6A				6		Jan-24	3,810	100	0	0	0	100	0	0	0	0	0	100	0	0	0	0
SD	Chula Vista	SANDAG	1522	Bayshore Bikeway Segment 6A (ext. 6-25)	6/30/2026		X	6		Jun-26		150	0	0	0	0	150	0	0	0	0	0	150	0	0	0
SD	Chula Vista	SANDAG	1522	Bayshore Bikeway Segment 6A (ext. 6-26)	2/29/2028			6				2,760	0	0	0	0	0	2,760	0	0	0	0	0	0	2,760	0
SD	El Cajon	SANDAG	1523	Main Street Green Street Phase 2 Roundabout				6		Oct-23	6,800	3	0	0	0	3	0	0	0	0	0	3	0	0	0	0
SD	El Cajon	SANDAG	1523	Main Street Green Street Phase 2 Roundabout				6		Jun-24		572	0	0	0	572	0	0	0	0	0	0	572	0	0	0
SD	El Cajon	SANDAG	1523	Main Street Green Street Phase 2 Roundabout (ext. 3-26)	3/31/2027			6				5,409	0	0	0	0	0	5,409	0	0	0	0	0	0	5,409	0
SD	La Mesa	SANDAG	1630	La Mesa Boulevard Complete Streets Activation				7		Jun-26	21,217	190	0	0	0	0	0	190	0	0	0	190	0	0	0	0
SD	La Mesa	SANDAG	1462	La Mesa Bike and Sidewalk Connection Project			X	5		Jan-22	4,488	180	0	180	0	0	0	0	0	0	0	180	0	0	0	0
SD	La Mesa	SANDAG	1462	La Mesa Bike and Sidewalk Connection Project			X	5		Jun-23		375	0	0	375	0	0	0	0	0	0	0	375	0	0	0
SD	La Mesa	SANDAG	1462	La Mesa Bike and Sidewalk Connection Project (ext. 6-24)	2/28/2026		X	5		Mar-26		2,546	0	0	0	2,546	0	0	0	0	0	0	0	0	2,546	0
SD	La Mesa	SANDAG	1462	La Mesa Bike and Sidewalk Connection Project			X	5	**SAVINGS**			861	0	0	0	861	0	0	0	0	0	0	0	0	861	0
SD	Lemon Grove	SANDAG	1524	Connect Main Street Phases 2 and 3				6		Dec-23	4,891	374	0	0	0	374	0	0	0	0	0	0	374	0	0	0
SD	Lemon Grove	SANDAG	1524	Connect Main Street Phases 2 and 3 (ext. 6-26)	2/29/2028			6				4,516	0	0	0	0	0	4,516	0	0	0	0	0	0	4,516	0
SD	Lemon Grove	SANDAG	1525	Connect Main Street Phases 4 thru 6				6		Dec-23	8,085	115	0	0	0	115	0	0	0	0	0	115	0	0	0	0
SD	Lemon Grove	SANDAG	1525	Connect Main Street Phases 4 thru 6 (ext. 6-25)	2/28/2027			6				1,194	0	0	0	0	1,194	0	0	0	0	0	1,194	0	0	0
SD	Lemon Grove	SANDAG	1525	Connect Main Street Phases 4 thru 6				6				6,695	0	0	0	0	0	0	6,695	0	0	0	0	0	6,695	0
SD	National City	SANDAG	1624	Bayshore Bikeway Segment 5 Connections - Advance				7		May-25	8,924	5,681	0	0	0	0	0	5,681	0	0	0	0	0	0	5,681	0
SD	National City	SANDAG	1528	22nd Street Separated Bikeway			X	6		Dec-23	3,290	148	0	0	0	148	0	0	0	0	0	148	0	0	0	0
SD	National City	SANDAG	1528	22nd Street Separated Bikeway			X	6		Jun-25		380	0	0	0	0	380	0	0	0	0	0	380	0	0	0
SD	National City	SANDAG	1528	22nd Street Separated Bikeway			X	6				2,760	0	0	0	0	0	0	2,760	0	0	0	0	0	2,760	0
SD	National City	SANDAG	1527	8th Street Bicycle and Pedestrian Rail Crossing Enhancements				6		Dec-23	6,373	100	0	0	0	100	0	0	0	0	0	100	0	0	0	0
SD	National City	SANDAG	1527	8th Street Bicycle and Pedestrian Rail Crossing Enhancements (ext. 6-24)	2/28/2026			6		Mar-26		370	0	0	0	370	0	0	0	0	0	0	370	0	0	0
SD	National City	SANDAG	1527	8th Street Bicycle and Pedestrian Rail Crossing Enhancements (ext. 6-24)	2/28/2026			6		Mar-26		130	0	0	0	130	0	0	0	0	0	0	0	130	0	0
SD	National City	SANDAG	1527	8th Street Bicycle and Pedestrian Rail Crossing Enhancements (ext. 6-26)	2/29/2028			6				1,648	0	0	0	0	0	1,648	0	0	0	0	0	0	1,648	0
SD	National City	SANDAG	1526	Bayshore Bikeway Segment 5				6		Jun-24	9,588	2,072	0	0	0	2,072	0	0	0	0	0	0	0	0	2,072	0
SD	National City	SANDAG	1395	8th St. & Roosevelt Ave. Active Transportation Corridor (ext. 5-23)	2/28/2025		X	4		Mar-25	6,991	5,185	0	0	5,185	0	0	0	0	0	0	0	0	0	5,185	0
SD	National City	SANDAG	1140	El Toyon - Las Palmas Regional Bicycle Boulevard				3		Oct-20	1,919	1,544	0	0	0	0	0	0	0	0	0	0	0	0	1,544	0
SD	San Diego	SANDAG	1535	Accessibility Safety Plan for Individuals with Disabilities in Disadvantaged Communities				6		Dec-23	1,500	1,239	0	0	0	1,239	0	0	0	0	0	0	0	0	0	1,239
SD	San Diego	SANDAG	1534	San Diego CicloSDias Pilot				6		Jun-24	500	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
SD	SANDAG	SANDAG	1529	Bayshore to Imperial Bikeway: Connecting Regional Bikeways				6		Jun-24	68,596	4,614	0	0	0	4,614	0	0	0	0	0	4,614	0	0	0	0
SD	SANDAG	SANDAG	1530	Uptown Phase 4: Mission Hills to Old Town Bikeway				6		Mar-24	8,800	339	0	0	0	339	0	0	0	0	0	339	0	0	0	0
SD	SANDAG	SANDAG	1530	Uptown Phase 4: Mission Hills to Old Town Bikeway (ext. 5-25)	2/28/2027			6				366	0	0	0	0	366	0	0	0	0	0	366	0	0	0
SD	SANDAG	SANDAG	1530	Uptown Phase 4: Mission Hills to Old Town Bikeway (ext. 5-25)	2/28/2027			6				98	0	0	0	0	98	0	0	0	0	0	0	98	0	0
SD	SANDAG	SANDAG	1530	Uptown Phase 4: Mission Hills to Old Town Bikeway				6				179	0	0	0	0	0	179	0	0	0	0	0	0	179	0
SD	SANDAG	SANDAG	1532	Bridging the North Park/Mid-City Gap: Robinson Bikeway				6		May-24	9,530	546	0	0	0	546	0	0	0	0	0	0	0	546	0	0
SD	SANDAG	SANDAG	1532	Bridging the North Park/Mid-City Gap: Robinson Bikeway (ext. 5-25)	2/28/2027			6				4,626	0	0	0	0	4,626	0	0	0	0	0	0	0	4,626	0
SD	SANDAG	SANDAG	1533	Bayshore Bikeway Barrio Logan Phase 2: Intersection Safety Improvements (ext. 5-24)	6/30/2025			6		Jun-25	9,345	6,344	0	0	0	6,344	0	0	0	0	0	0	0	0	6,344	0
SD	SANDAG	SANDAG	1463	Inland Rail Trail Gap Connector (ext. 5-22)	6/30/2023	1/27/2022		5		May-23	15,825	1,236	0	1,236	0	0	0	0	0	0	0	0	1,236	0	0	0
SD	SANDAG	SANDAG	1463	Inland Rail Trail Gap Connector (ext. 5-25)	2/28/2027	1/27/2022		5				10,821	0	0	0	0	10,821	0	0	0	0	0	0	0	10,821	0
SD	SANDAG	SANDAG	1392	GObyBIKE San Diego: Education & Encouragement Start-Up Program				4		Dec-19	1,967	1,381	0	0	0	0	0	0	0	0	0	0	0	0	0	1,381
SD	SANDAG	SANDAG	1394	University Bikeway (ext. 6-22)	12/31/2023			4		Dec-23	16,825	8,561	0	8,561	0	0	0	0	0	0	0	0	0	0	8,561	0
SD	SANDAG	SANDAG	1328	Inland Rail Trail - City of Vista Segment				3A		Aug-18	11,083	500	0	0	0	0	0	0	0	0	0	0	500	0	0	0
SD	SANDAG	SANDAG	1328	Inland Rail Trail - City of Vista Segment (ext. 12-20)	8/31/2022			3A		Dec-22		5,103	0	0	0	0	0	0	0	0	0	0	0	0	5,103	0
SD	SANDAG	SANDAG	1232	San Diego Regional Border to Bayshore Bikeway Project (ext. 5-18)	8/31/2019		X	2		May-19	12,216	1,058	0	0	0	0	0	0	0	0	0	0	1,058	0	0	0
SD	SANDAG	SANDAG	1232	San Diego Regional Border to Bayshore Bikeway Project (ext. 5-18)	8/31/2019		X	2		May-19		222	0	0	0	0	0	0	0	0	0	0	0	222	0	0
SD	SANDAG	SANDAG	1232	San Diego Regional Border to Bayshore Bikeway Project (ext. 5-19) (ext. amendment 12-20)	10/31/2021 ~~2/28/2024~~		X	2		Dec-21		8,941	0	0	0	0	0	0	0	0	0	0	0	0	8,941	0
Santa Barbara County Association of Governments (SBCAG)																										
SB	Buellton	SBCAG	3280	West Highway 246 Pedestrian and Bike Safety Improvements				7			836	440	0	0	0	0	0	0	440	0	0	0	0	0	440	0
SB	Santa Barbara	SBCAG	3277	Funk Zone Intersection Safety Enhancements				7		Oct-25	1,300	20	0	0	0	0	0	20	0	0	0	20	0	0	0	0
SB	Santa Barbara	SBCAG	3277	Funk Zone Intersection Safety Enhancements				7		Mar-26		90	0	0	0	0	0	90	0	0	0	0	90	0	0	0
SB	Santa Barbara	SBCAG	3277	Funk Zone Intersection Safety Enhancements				7				1,190	0	0	0	0	0	0	1,190	0	0	0	0	0	1,190	0
SB	Santa Barbara	SBCAG	3278	Increasing Secure, Convenient, and Accessible Bicycle Parking in Santa Barbara				7		Oct-25	35	35	0	0	0	0	0	35	0	0	0	0	0	0	35	0
SB	Santa Maria	SBCAG	3279	Railroad Avenue and Depot Street Corridor Enhancement				7			2,793	1,021	0	0	0	0	0	0	1,021	0	0	0	0	0	1,021	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
Southern California Association of Governments (SCAG)																										
IMP	Imperial Co Office of Education	SCAG	1632	Safe Pathways to School				7			338	338	0	0	0	0	0	0	338	0	0	0	0	0	0	338
IMP	El Centro	SCAG	1537	City of El Centro Pedestrian Improvement Project				6		May-26	1,300	1,200	0	0	0	0	0	1,200	0	0	0	0	0	0	1,200	0
IMP	Calipatria	SCAG	1536	City of Calipatria - Bonita Place Pedestrian Safety Project				6		Jun-24	997	20	0	0	0	20	0	0	0	0	0	20	0	0	0	0
IMP	Calipatria	SCAG	1536	City of Calipatria - Bonita Place Pedestrian Safety Project (ext. 6-24)	12/31/2024			6		Dec-24		68	0	0	0	68	0	0	0	0	0	0	68	0	0	0
IMP	Calipatria	SCAG	1536	City of Calipatria - Bonita Place Pedestrian Safety Project (ext. 5-25)	6/30/2026			6		Jun-26		909	0	0	0	0	909	0	0	0	0	0	0	0	909	0
IMP	Imperial Co TC	SCAG	1538	Pedestrian Improvementsfor the Calexico Intermodal Transportation Center - Advance				6		Jun-24	1,173	1,073	0	0	0	0	1,073	0	0	0	0	0	0	0	1,073	0
IMP	El Centro	SCAG	1461	El Centro Pedestrian Improvement Project				5		May-24	1,771	882	0	0	0	882	0	0	0	0	0	0	0	0	882	0
LA	Avalon	SCAG	6165A	Tremont Five Corners School Safety Roundabouts				6		Mar-24	4,092	3,210	0	0	0	3,210	0	0	0	0	0	0	0	0	3,210	0
LA	Avalon	SCAG	6165B	Tremont Five Corners School Safety Roundabouts (ext. 6-24)	10/31/2024			6		Dec-24		28	0	0	0	28	0	0	0	0	0	0	0	0	0	28
LA	Cal Poly Pomona	SCAG	6175	Cal Poly Pomona Campuswide Active Transportation Plan				6		Jan-25	299	299	0	0	0	0	299	0	0	0	0	0	0	0	0	299
LA	Carson	SCAG	6172	City of Carson City-wide Community Safety Improvements				6		Mar-24	3,467	30	0	0	0	30	0	0	0	0	0	30	0	0	0	0
LA	Carson	SCAG	6172	City of Carson City-wide Community Safety Improvements (ext. 5-25)	6/30/2026			6		Jun-26		175	0	0	0	0	175	0	0	0	0	0	175	0	0	0
LA	Carson	SCAG	6172	City of Carson City-wide Community Safety Improvements				6				3,246	0	0	0	0	0	0	3,246	0	0	0	0	0	3,246	0
LA	Carson	SCAG	6179	City of Carson Master Bicycle Plan				6		Mar-24	897	897	0	0	0	897	0	0	0	0	0	0	0	0	897	0
LA	Cudahy	SCAG	6171	Salt Lake Avenue Pedestrian Accessibility Project				6		Jan-24	7,125	275	0	0	0	275	0	0	0	0	0	275	0	0	0	0
LA	Cudahy	SCAG	6171	Salt Lake Avenue Pedestrian Accessibility Project (ext. 6-25)	6/30/2026			6		Oct-25		632	0	0	0	0	632	0	0	0	0	0	632	0	0	0
LA	Cudahy	SCAG	6171	Salt Lake Avenue Pedestrian Accessibility Project				6				6,218	0	0	0	0	0	0	6,218	0	0	0	0	0	6,218	0
LA	Diamond Bar	SCAG	6166	Diamond Bar Boulevard Complete Streets Project				6		May-25	7,047	3,936	0	0	0	0	3,936	0	0	0	0	0	0	0	3,936	0
LA	Downey	SCAG	6192A	South Downey Safe Routes to School Phase II Project				6		Jun-24	1,145	65	0	0	0	65	0	0	0	0	0	65	0	0	0	0
LA	Downey	SCAG	6192A	South Downey Safe Routes to School Phase II Project				6		Aug-24		120	0	0	0	0	120	0	0	0	0	0	120	0	0	0
LA	Downey	SCAG	6192A	South Downey Safe Routes to School Phase II Project (ext. 6-26)	6/30/2027			6				860	0	0	0	0	0	860	0	0	0	0	0	0	860	0
LA	Downey	SCAG	6192B	South Downey Safe Routes to School Phase II Project				6		Jun-24		100	0	0	0	100	0	0	0	0	0	0	0	0	0	100
LA	El Monte	SCAG	6491	Valley Boulevard Complete Street		Pending		7		May-26	34,505	917	0	0	0	0	0	917	0	0	0	917	0	0	0	0
LA	El Monte	SCAG	6491	Valley Boulevard Complete Street		Pending		7				2,521	0	0	0	0	0	0	0	2,521	0	0	2,521	0	0	0
LA	El Monte	SCAG	6491	Valley Boulevard Complete Street		Pending		7				917	0	0	0	0	0	0	0	917	0	0	0	917	0	0
LA	Glendale	SCAG	6161	Phase 1 of Citywide Pedestrian Master Plan (ext. 6-24)	6/30/2025			6		Jun-25	10,000	9,000	0	0	0	9,000	0	0	0	0	0	0	0	0	9,000	0
LA	Huntington Park	SCAG	6155	Huntington Park's Safe Routes for Students and Seniors				6		Jan-24	4,761	55	0	0	0	55	0	0	0	0	0	55	0	0	0	0
LA	Huntington Park	SCAG	6155	Huntington Park's Safe Routes for Students and Seniors				6		May-25		320	0	0	0	0	320	0	0	0	0	0	320	0	0	0
LA	Huntington Park	SCAG	6155	Huntington Park's Safe Routes for Students and Seniors (ext. 5-26)	6/30/2027			6				3,886	0	0	0	0	0	3,886	0	0	0	0	0	0	3,886	0
LA	Huntington Park	SCAG	5894A	Huntington Park's Safe Routes and Childhood Obesity Project				5		Dec-21	3,757	50	0	50	0	0	0	0	0	0	0	50	0	0	0	0
LA	Huntington Park	SCAG	5894A	Huntington Park's Safe Routes and Childhood Obesity Project (ext. 5-22)	6/30/2023			5		Aug-22		275	0	275	0	0	0	0	0	0	0	0	275	0	0	0
LA	Huntington Park	SCAG	5894A	Huntington Park's Safe Routes and Childhood Obesity Project (ext. 6-23)	12/31/2023			5		Jan-24		3,405	0	0	3,405	0	0	0	0	0	0	0	0	0	3,405	0
LA	Huntington Park	SCAG	5894B	Huntington Park's Safe Routes and Childhood Obesity Project (ext. 6-23)	12/31/2023			5		Jan-24		27	0	0	27	0	0	0	0	0	0	0	0	0	0	27
LA	La Puente	SCAG	6168	City of La Puente's Safe Routes for Students Improvement Project (ext. 5-26)	6/30/2027			6			4,389	4,384	0	0	0	0	0	4,384	0	0	0	0	0	0	4,384	0
LA	Lancaster	SCAG	6189	City of Lancaster 5th Street Corridor School Connections Project				6		Dec-23	8,332	471	0	0	0	471	0	0	0	0	0	471	0	0	0	0
LA	Lancaster	SCAG	6189	City of Lancaster 5th Street Corridor School Connections Project (ext. 5-25)	6/30/2026			6		Jun-26		711	0	0	0	0	711	0	0	0	0	0	711	0	0	0
LA	Lancaster	SCAG	6189	City of Lancaster 5th Street Corridor School Connections Project				6				5,473	0	0	0	0	0	0	5,473	0	0	0	0	0	5,473	0
LA	Long Beach	SCAG	5895A	Pine Avenue Bicycle Boulevard				5		Mar-22	4,087	90	0	90	0	0	0	0	0	0	0	90	0	0	0	0
LA	Long Beach	SCAG	5895A	Pine Avenue Bicycle Boulevard				5		May-23		475	0	0	475	0	0	0	0	0	0	0	475	0	0	0
LA	Long Beach	SCAG	5895A	Pine Avenue Bicycle Boulevard				5				2,599	0	0	0	0	2,599	0	0	0	0	0	0	0	2,599	0
LA	Long Beach	SCAG	5895B	Pine Avenue Bicycle Boulevard				5		Dec-23		514	0	0	0	514	0	0	0	0	0	0	0	0	0	514
LA	Los Angeles	SCAG	6492	Ballona Creek Multi-use Path Extension and Connections		Pending		7		Dec-25	51,338	2,150	0	0	0	0	0	2,150	0	0	0	2,150	0	0	0	0
LA	Los Angeles	SCAG	6492	Ballona Creek Multi-use Path Extension and Connections		Pending		7				2,940	0	0	0	0	0	0	2,940	0	0	0	2,440	500	0	0
LA	Los Angeles	SCAG	6160	SRTS Center City Schools Neighborhood Safety & Climate Resilience Project		6/26/2026		6		Dec-23	36,238	1,099	0	0	0	1,099	0	0	0	0	0	1,099	0	0	0	0
LA	Los Angeles	SCAG	6160	SRTS Center City Schools Neighborhood Safety & Climate Resilience Project		6/26/2026		6		Jun-26		4,395	0	0	0	0	0	4,395	0	0	0	0	4,395	0	0	0
LA	Los Angeles	SCAG	6160	SRTS Center City Schools Neighborhood Safety & Climate Resilience Project		6/26/2026		6				25,272	0	0	0	0	0	0	25,272	0	0	0	0	0	25,272	0
LA	Los Angeles	SCAG	6154	Boyle Heights Community Connectivity Project		Pending		6	**LAPSED**	Oct-23	37,725	3,395	0	0	0	3,395	0	0	0	0	0	3,395	0	0	0	0
LA	Los Angeles	SCAG	6154	Boyle Heights Community Connectivity Project		Pending		6	**LAPSED**			2,037	0	0	0	0	0	2,037	0	0	0	0	2,037	0	0	0
LA	Los Angeles	SCAG	6154	Boyle Heights Community Connectivity Project		Pending		6	**LAPSED**			849	0	0	0	0	0	849	0	0	0	0	0	849	0	0
LA	Los Angeles	SCAG	6154	Boyle Heights Community Connectivity Project		Pending		6				25,738	0	0	0	0	0	0	25,738	0	0	0	0	0	25,738	0
LA	Los Angeles	SCAG	5896	Mission Mile: Sepulveda Visioning for a Safe and Active Community		10/17/2024		5		Oct-21	49,900	4,958	0	4,958	0	0	0	0	0	0	0	4,958	0	0	0	0
LA	Los Angeles	SCAG	5896	Mission Mile: Sepulveda Visioning for a Safe and Active Community (ext. 6-24)	6/30/2025	10/17/2024		5		Oct-24		2,125	0	0	0	2,125	0	0	0	0	0	0	2,125	0	0	0
LA	Los Angeles	SCAG	5896	Mission Mile: Sepulveda Visioning for a Safe and Active Community (ext. 5-25)	2/28/2027	10/17/2024		5				32,587	0	0	0	0	32,587	0	0	0	0	0	0	0	32,587	0
LA	Los Angeles	SCAG	5135	Broadway Historic Theater District Pedestrian Improvements 4-6th St.			X	2		Dec-16	7,690	120	0	0	0	0	0	0	0	0	0	120	0	0	0	0
LA	Los Angeles	SCAG	5135	Broadway Historic Theater District Pedestrian Improvements 4-6th St. (ext. 6-18)	12/31/2018		X	2		Dec-18		1,080	0	0	0	0	0	0	0	0	0	0	1,080	0	0	0
LA	Los Angeles	SCAG	5135	Broadway Historic Theater District Pedestrian Improvements 4-6th St. (ext. 6-19) (ext. amendment 12-20)	2/28/2022 ~~2/28/2021~~		X	2		May-22		5,662	0	0	0	0	0	0	0	0	0	0	0	0	5,662	0
LA	Los Angeles	SCAG	5042	LA River Bike Path, Headwaters, Owensmouth-Mason (ext. 6-16)	12/31/2017			1		Dec-17	6,136	5,432	0	0	0	0	0	0	0	0	0	0	0	0	5,432	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
LA	Los Angeles Bureau of St. Services (Engineering)	SCAG	5662	Broadway-Manchester Active Transportation Equity Project		8/12/2020		4		Oct-19	46,600	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0
LA	Los Angeles Bureau of St. Services (Engineering)	SCAG	5662	Broadway-Manchester Active Transportation Equity Project (ext. 5-22)	6/30/2023	8/12/2020		4		Mar-23		1,200	0	1,200	0	0	0	0	0	0	0	0	1,200	0	0	0
LA	Los Angeles Bureau of St. Services (Engineering)	SCAG	5662	Broadway-Manchester Active Transportation Equity Project (ext. 3-23)	6/30/2024	8/12/2020		4		May-24		19,621	0	0	19,621	0	0	0	0	0	0	0	0	0	19,621	0
LA	Los Angeles Co	SCAG	6490	Willowbrook Walk and Roll Pedestrian Safety Enhancements				7		Dec-25	9,990	541	0	0	0	0	0	541	0	0	0	541	0	0	0	0
LA	Los Angeles Co	SCAG	6490	Willowbrook Walk and Roll Pedestrian Safety Enhancements				7				7,449	0	0	0	0	0	0	0	814	6,635	0	814	400	6,235	0
LA	Los Angeles Co	SCAG	6170	Los Nietos Pedestrian Access Improvements				6		Oct-23	6,542	561	0	0	0	561	0	0	0	0	0	561	0	0	0	0
LA	Los Angeles Co	SCAG	6170	Los Nietos Pedestrian Access Improvements (ext. 6-26)	2/29/2028			6				374	0	0	0	0	0	374	0	0	0	0	374	0	0	0
LA	Los Angeles Co	SCAG	6170	Los Nietos Pedestrian Access Improvements				6				4,298	0	0	0	0	0	0	4,298	0	0	0	0	0	4,298	0
LA	Los Angeles Co	SCAG	6157	Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project		Pending		6		Oct-23	25,163	766	0	0	0	766	0	0	0	0	0	766	0	0	0	0
LA	Los Angeles Co	SCAG	6157	Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project (ext. 6-25)	2/28/2027	Pending		6				1,150	0	0	0	0	1,150	0	0	0	0	0	1,150	0	0	0
LA	Los Angeles Co	SCAG	6157	Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project (ext. 6-26)	2/29/2028	Pending		6				8,814	0	0	0	0	0	8,814	0	0	0	0	0	0	8,814	0
LA	Los Angeles Co	SCAG	6159	Walnut Park Pedestrian Plan Implementation				6		Oct-23	8,395	175	0	0	0	175	0	0	0	0	0	175	0	0	0	0
LA	Los Angeles Co	SCAG	6159	Walnut Park Pedestrian Plan Implementation (ext. 6-25)	2/28/2027			6		Jan-26		262	0	0	0	0	262	0	0	0	0	0	262	0	0	0
LA	Los Angeles Co	SCAG	6159	Walnut Park Pedestrian Plan Implementation (ext. 6-26)	2/29/2028			6				2,009	0	0	0	0	0	2,009	0	0	0	0	0	0	2,009	0
LA	Los Angeles Co	SCAG	6177	Unincorporated Los Angeles County Safe Routes to School Plan				6		Jun-24	750	750	0	0	0	750	0	0	0	0	0	0	0	0	0	750
LA	Los Angeles Co	SCAG	6178	Pedestrian Plans for Five High-Collision Disadvantaged Communities in LA County - Advance				6		Dec-23	1,968	1,968	0	0	0	0	1,968	0	0	0	0	0	0	0	1,968	0
LA	Los Angeles Co	SCAG	6180Q	Lennox Vision Zero Traffic Safety Enhancements				6		Jun-24	1,141	1,141	0	0	0	1,141	0	0	0	0	0	0	0	0	1,141	0
LA	Los Angeles Co DPW	SCAG	5286	DTLA Arts District Pedestrians & Cyclist Safety Project - Advance				3		Aug-17	15,000	2,550	0	0	0	0	0	0	0	0	0	0	2,550	0	0	0
LA	Los Angeles Co DPW	SCAG	5286	DTLA Arts District Pedestrians & Cyclist Safety Project (ext. 6-21)	6/30/2022			3		Mar-22		12,300	12,300	0	0	0	0	0	0	0	0	0	0	0	12,300	0
LA	Pasadena	SCAG	5446	PUSD SRTS Education & Encouragement Program				3A		Aug-18	832	318	0	0	0	0	0	0	0	0	0	0	0	0	0	318
LA	Los Angeles Co DPW	SCAG	5437	Marvin Braude Beach Trail Gap Closure			X	3A		Mar-18	2,936	200	0	0	0	0	0	0	0	0	0	200	0	0	0	0
LA	Los Angeles Co DPW	SCAG	5437	Marvin Braude Beach Trail Gap Closure (ext. 6-19)	8/31/2020		X	3A	LAPSED	-		900	0	0	0	0	0	0	0	0	0	0	900	0	0	0
LA	Los Angeles Co DPW	SCAG	5437	Marvin Braude Beach Trail Gap Closure (ext. 6-19)	2/28/2021		X	3A		Jan-21		1,836	0	0	0	0	0	0	0	0	0	0	0	0	1,836	0
LA	Los Angeles DPW (Engineering)	SCAG	5663	LA River Greenway, West San Fernando Valley Gap Closure		12/5/2019		4		Dec-19	51,822	200	0	0	0	0	0	0	0	0	0	0	200	0	0	0
LA	Los Angeles DPW (Engineering)	SCAG	5663	LA River Greenway, West San Fernando Valley Gap Closure (ext. 5-22)	2/29/2024	12/5/2019		4		Jan-24		18,593	0	18,593	0	0	0	0	0	0	0	0	0	0	18,593	0
LA	Maywood	SCAG	6174	Randolph Street Bike and Facilities Improvement Project				6		Mar-25	1,375	15	0	0	0	0	15	0	0	0	0	15	0	0	0	0
LA	Maywood	SCAG	6174	Randolph Street Bike and Facilities Improvement Project (ext. 5-26)	2/29/2028			6				130	0	0	0	0	0	130	0	0	0	0	130	0	0	0
LA	Maywood	SCAG	6174	Randolph Street Bike and Facilities Improvement Project				6				1,230	0	0	0	0	0	0	1,230	0	0	0	0	0	1,230	0
LA	Paramount	SCAG	6188	West Paramount Utility Easement Multi-Use Path - Phase 1				6		Mar-24	9,661	10	0	0	0	10	0	0	0	0	0	10	0	0	0	0
LA	Paramount	SCAG	6188	West Paramount Utility Easement Multi-Use Path - Phase 1				6		Jun-25		750	0	0	0	0	750	0	0	0	0	0	750	0	0	0
LA	Paramount	SCAG	6188	West Paramount Utility Easement Multi-Use Path - Phase 1				6		Jun-25		15	0	0	0	0	15	0	0	0	0	0	0	15	0	0
LA	Paramount	SCAG	6188	West Paramount Utility Easement Multi-Use Path - Phase 1 (ext. 6-26)	2/29/2028			6				8,886	0	0	0	0	0	8,886	0	0	0	0	0	0	8,886	0
LA	Pasadena	SCAG	6187	North Lake Avenue Pedestrian and Safety Enhancement Project				6		May-24	10,116	120	0	0	0	120	0	0	0	0	0	120	0	0	0	0
LA	Pasadena	SCAG	6187	North Lake Avenue Pedestrian and Safety Enhancement Project				6		Aug-24		672	0	0	0	0	672	0	0	0	0	0	672	0	0	0
LA	Pasadena	SCAG	6187	North Lake Avenue Pedestrian and Safety Enhancement Project				6		Aug-24		30	0	0	0	0	30	0	0	0	0	0	0	30	0	0
LA	Pasadena	SCAG	6187	North Lake Avenue Pedestrian and Safety Enhancement Project				6				9,116	0	0	0	0	0	0	9,116	0	0	0	0	0	9,116	0
LA	Pico Rivera	SCAG	6176	Pico Rivera Active Transportation Master Plan				6		Jan-24	411	411	0	0	0	411	0	0	0	0	0	0	0	0	0	411
LA	Pomona	SCAG	6167A	San Jose Creek Multi-Use Bikeway in the City of Pomona (ext. 5-25)	10/31/2026	Pending		6			13,123	11,305	0	0	0	0	11,305	0	0	0	0	0	0	0	11,305	0
LA	Pomona	SCAG	6167B	San Jose Creek Multi-Use Bikeway in the City of Pomona (ext. 5-25)	10/31/2026	Pending		6				318	0	0	0	0	318	0	0	0	0	0	0	0	0	318
LA	San Gabriel Valley COG	SCAG	6156	Pomona Safe and Active: Bike/Ped Safety Improvements & Gap Closure				6		Mar-24	9,998	299	0	0	0	299	0	0	0	0	0	0	299	0	0	0
LA	San Gabriel Valley COG	SCAG	6156	Pomona Safe and Active: Bike/Ped Safety Improvements & Gap Closure				6		Mar-24		119	0	0	0	119	0	0	0	0	0	0	0	119	0	0
LA	San Gabriel Valley COG	SCAG	6156	Pomona Safe and Active: Bike/Ped Safety Improvements & Gap Closure (ext. 5-25)	2/28/2027			6				5,558	0	0	0	0	5,558	0	0	0	0	0	0	0	5,558	0
LA	San Gabriel Valley COG	SCAG	6173	East San Gabriel Valley Sustainable Multimodal Improvement Project		Pending		6		May-24	64,829	100	0	0	0	100	0	0	0	0	0	100	0	0	0	0
LA	San Gabriel Valley COG	SCAG	6173	East San Gabriel Valley Sustainable Multimodal Improvement Project		Pending		6		Jun-25		1,525	0	0	0	0	1,525	0	0	0	0	0	0	0	1,525	0
LA	Santa Clarita	SCAG	6181Q	Orchard Village Road Protected Pedestrian and Bicycle Facility				6		Mar-24	764	764	0	0	0	764	0	0	0	0	0	0	0	0	764	0
LA	Santa Monica	SCAG	6163	Wilshire Active Transportation Safety Project (ext. 5-25)	4/30/2026			6		Mar-26	5,957	4,765	0	0	0	0	4,765	0	0	0	0	0	0	0	4,765	0
LA	SCAG	SCAG	6437Q	Covina Town Center Bicycle and Pedestrian Safety and Connectivity (Gap Closure) Quick-Build Roadway - Advance				7		Jun-25	790	222	0	0	0	0	0	222	0	0	0	0	0	0	222	0
LA	SCAG	SCAG	6438	CSUDH Transportation Demand Management Plan: LA 28 and Beyond - Advance				7		Jun-25	284	284	0	0	0	0	0	284	0	0	0	0	0	0	0	284
LA	SCAG	SCAG	6439Q	Norwalk Boulevard Vision Zero Quick-Build Pedestrian Safety - Advance				7		Jun-25	803	803	0	0	0	0	0	803	0	0	0	0	0	0	803	0
LA	Signal Hill	SCAG	6169	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project				6		Mar-24	2,894	192	0	0	0	192	0	0	0	0	0	192	0	0	0	0
LA	Signal Hill	SCAG	6169	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project (ext. 6-25)	10/31/2025			6		Aug-25		306	0	0	0	0	306	0	0	0	0	0	306	0	0	0
LA	Signal Hill	SCAG	6169	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project (ext. 6-26)	10/31/2026			6				2,287	0	0	0	0	0	2,287	0	0	0	0	0	0	2,287	0
LA	South El Monte	SCAG	6164	Merced Avenue Greenway (ext. 5-25)	6/30/2026			6		Jun-26	3,488	2,561	0	0	0	0	2,561	0	0	0	0	0	0	0	2,561	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
LA	South Gate	SCAG	5893C	Hollydale Area Access Improvements Project (ext. 6-24) (ext. ITUF amendment 3-26)	2/28/2027 ~~2/28/2026~~			5			342	313	0	0	0	313	0	0	0	0	0	0	0	0	313	0
LA	South Gate	SCAG	6191	Tweedy Boulevard Complete Streets, Phase II (ext. 5-25)	2/28/2027			6			6,594	5,257	0	0	0	0	5,257	0	0	0	0	0	0	0	5,257	0
LA	South Gate	SCAG	6190	WSAB LRT Stations First-Last Mile Bikeway Safety and Access Project (ext. 5-25)	2/28/2027			6			3,375	3,375	0	0	0	0	3,375	0	0	0	0	0	0	0	3,375	0
LA	West Covina	SCAG	6162	West Covina Safe Routes to School & Pedestrian Safety Project				6		May-24	2,561	10	0	0	0	10	0	0	0	0	0	10	0	0	0	0
LA	West Covina	SCAG	6162	West Covina Safe Routes to School & Pedestrian Safety Project				6		Dec-24		180	0	0	0	0	180	0	0	0	0	0	180	0	0	0
LA	West Covina	SCAG	6162	West Covina Safe Routes to School & Pedestrian Safety Project (ext. 5-26)	6/30/2027			6			2,561	2,371	0	0	0	0	0	2,371	0	0	0	0	0	0	2,371	0
ORA	Anaheim	SCAG	1312	Rio Vista Safe Routes to School Project				6		May-24	1,312	40	0	0	0	40	0	0	0	0	0	40	0	0	0	0
ORA	Anaheim	SCAG	1312	Rio Vista Safe Routes to School Project				6		Jan-25		173	0	0	0	0	173	0	0	0	0	0	173	0	0	0
ORA	Anaheim	SCAG	1312	Rio Vista Safe Routes to School Project				6		Jan-25		120	0	0	0	0	120	0	0	0	0	0	0	120	0	0
ORA	Anaheim	SCAG	1312	Rio Vista Safe Routes to School Project (ext. 6-26)	2/29/2028			6				979	0	0	0	0	0	979	0	0	0	0	0	0	979	0
ORA	Anaheim	SCAG	1321	Anaheim Pedestrian Crosswalk Safety Improvements Project				6		May-24	1,112	42	0	0	0	42	0	0	0	0	0	42	0	0	0	0
ORA	Anaheim	SCAG	1321	Anaheim Pedestrian Crosswalk Safety Improvements Project				6		May-25		128	0	0	0	0	128	0	0	0	0	0	128	0	0	0
ORA	Anaheim	SCAG	1321	Anaheim Pedestrian Crosswalk Safety Improvements Project				6				942	0	0	0	0	0	0	942	0	0	0	0	0	942	0
ORA	Brea	SCAG	1303	Tracks at Brea - Gap Closure				5		Mar-23	14,046	1,787	0	0	1,787	0	0	0	0	0	0	0	0	1,787	0	0
ORA	Buena Park	SCAG	1316	Dale / Whitaker Complete Streets Project				6		Oct-23	4,595	100	0	0	0	100	0	0	0	0	0	100	0	0	0	0
ORA	Buena Park	SCAG	1316	Dale / Whitaker Complete Streets Project				6		Jun-24		665	0	0	0	665	0	0	0	0	0	0	665	0	0	0
ORA	Buena Park	SCAG	1316	Dale / Whitaker Complete Streets Project				6		Jun-25		130	0	0	0	0	130	0	0	0	0	0	0	130	0	0
ORA	Buena Park	SCAG	1316	Dale / Whitaker Complete Streets Project (ext. 6-25)	2/28/2027			6				3,473	0	0	0	0	3,473	0	0	0	0	0	0	0	3,473	0
ORA	Fullerton	SCAG	1320	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements				6		Jan-24	7,140	50	0	0	0	0	50	0	0	0	0	50	0	0	0	0
ORA	Fullerton	SCAG	1320	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements - Advance				6		Jun-24		400	0	0	0	0	400	0	0	0	0	0	400	0	0	0
ORA	Fullerton	SCAG	1320	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements - Advance				6		Jun-24		85	0	0	0	0	85	0	0	0	0	0	0	85	0	0
ORA	Fullerton	SCAG	1320	Bridging the Gap: Nutwood Avenue Bicycle and Pedestrian Mobility Enhancements (ext. 5-26)	2/29/2028			6				6,605	0	0	0	0	0	6,605	0	0	0	0	0	0	6,605	0
ORA	La Habra	SCAG	1003	Guadalupe Park Reconstruction Project				2		Jun-17	400	50	0	0	0	0	0	0	0	0	0	50	0	0	0	0
ORA	La Habra	SCAG	1003	Guadalupe Park Reconstruction Project (ext. 6-17)	2/28/2018			2		Jan-18		290	0	0	0	0	0	0	0	0	0	0	290	0	0	0
ORA	La Habra	SCAG	1004	Union Pacific Rail Reconstruction Project (ext. 6-17)	2/28/2019			2		Mar-19	527	466	0	0	0	0	0	0	0	0	0	0	0	466	0	0
ORA	La Habra	SCAG	2170H	Union Pacific Rail Line Bikeway (ext. 6-16)	2/28/2018			1		Mar-18	800	708	0	0	0	0	0	0	0	0	0	0	0	708	0	0
ORA	Orange	SCAG	1330	Santiago Creek Bike Trail Gap Closure				7			9,996	2,302	0	0	0	0	0	0	0	2,302	0	0	0	0	2,302	0
ORA	Orange Co	SCAG	1305	OC Loop Coyote Creek Bikeway (Segment O) (ext. 6-24) (ext. amendment 1-26) (second ITUF ext. 6-26)	06/30/2027~~6 /30/26~~ ~~2/28/2026~~			5			6,605	4,644	0	0	0	4,644	0	0	0	0	0	0	0	0	4,644	0
ORA	Orange Co	SCAG	2192	OC Loop Coyote Creek (Segments O, P, Q) (ext. 10-20)	12/31/2021			3A		Dec-21	2,064	1,415	0	0	0	0	0	0	0	0	0	0	1,415	0	0	0
ORA	Orange Co	SCAG	2170K	Bicycle Loop - Segment D				1		May-15	300	266	0	0	0	0	0	0	0	0	0	266	0	0	0	0
ORA	OC Parks Orange County	SCAG	1005	OC Loop Coyote Creek				2		Jun-19	3,230	871	0	0	0	0	0	0	0	0	0	871	0	0	0	0
ORA	OCTA	SCAG	1311	Next STEP (Safe Travels Education Program)				6		Oct-23	850	850	0	0	0	850	0	0	0	0	0	0	0	0	0	850
ORA	OCTA	SCAG	1304	Garden Grove-Santa Ana Rails-to-Trails Gap Closure				5		Jan-22	42,397	3,000	0	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0
ORA	OCTA	SCAG	2170J	Orange County Sidewalk Inventory				1		May-15	185	163	0	0	0	0	0	0	0	0	0	0	0	0	0	163
ORA	Santa Ana	SCAG	1329	Heroes Elementary School, Carver Elementary School, Willard Intermediate School, Wilson Elementary School Safe Routes To School				7		Dec-25	23,968	50	0	0	0	0	0	50	0	0	0	50	0	0	0	0
ORA	Santa Ana	SCAG	1329	Heroes Elementary School, Carver Elementary School, Willard Intermediate School, Wilson Elementary School Safe Routes To School				7			23,968	3,300	0	0	0	0	0	0	3,300	0	0	0	3,300	0	0	0
ORA	Santa Ana	SCAG	1313	Mendez Int Advance Learning Santiago ES Sierra Int SRTS				6		Jan-24	9,987	50	0	0	0	50	0	0	0	0	0	50	0	0	0	0
ORA	Santa Ana	SCAG	1313	Mendez Int Advance Learning Santiago ES Sierra Int SRTS				6		Oct-24		900	0	0	0	0	900	0	0	0	0	0	900	0	0	0
ORA	Santa Ana	SCAG	1313	Mendez Int Advance Learning Santiago ES Sierra Int SRTS				6				9,037	0	0	0	0	0	0	9,037	0	0	0	0	0	9,037	0
ORA	Santa Ana	SCAG	1315	MacArthur Intermediate and Taft Elementary SRTS				6		Jan-24	4,900	50	0	0	0	50	0	0	0	0	0	50	0	0	0	0
ORA	Santa Ana	SCAG	1315	MacArthur Intermediate and Taft Elementary SRTS				6		Aug-24		650	0	0	0	0	650	0	0	0	0	0	650	0	0	0
ORA	Santa Ana	SCAG	1315	MacArthur Intermediate and Taft Elementary SRTS				6				4,200	0	0	0	0	0	0	4,200	0	0	0	0	0	4,200	0
ORA	Santa Ana	SCAG	1318	Jackson Elementary and Diamond Elementary SRTS				6		Jan-24	8,262	100	0	0	0	100	0	0	0	0	0	100	0	0	0	0
ORA	Santa Ana	SCAG	1318	Jackson Elementary and Diamond Elementary SRTS				6		Oct-24		850	0	0	0	0	850	0	0	0	0	0	850	0	0	0
ORA	Santa Ana	SCAG	1318	Jackson Elementary and Diamond Elementary SRTS				6				7,312	0	0	0	0	0	0	7,312	0	0	0	0	0	7,312	0
ORA	Santa Ana	SCAG	1319	Madison ES Roosevelt-Walker Academy Century HS SRTS				6		Jan-24	9,990	50	0	0	0	50	0	0	0	0	0	50	0	0	0	0
ORA	Santa Ana	SCAG	1319	Madison ES Roosevelt-Walker Academy Century HS SRTS				6		Aug-24		1,100	0	0	0	0	1,100	0	0	0	0	0	1,100	0	0	0
ORA	Santa Ana	SCAG	1319	Madison ES Roosevelt-Walker Academy Century HS SRTS				6				8,840	0	0	0	0	0	0	8,840	0	0	0	0	0	8,840	0
ORA	Santa Ana	SCAG	1317	Santa Ana High School and Heninger Elementary School SRTS				6		Jan-24	8,222	120	0	0	0	120	0	0	0	0	0	120	0	0	0	0
ORA	Santa Ana	SCAG	1317	Santa Ana High School and Heninger Elementary School SRTS				6		Oct-24		1,200	0	0	0	0	1,200	0	0	0	0	0	1,200	0	0	0
ORA	Santa Ana	SCAG	1317	Santa Ana High School and Heninger Elementary School SRTS				6				6,902	0	0	0	0	0	0	6,902	0	0	0	0	0	6,902	0
ORA	Santa Ana	SCAG	1314	Memory Lane and Flower Street Bikeway - Advance				6		Jan-24	6,264	450	0	0	0	0	450	0	0	0	0	0	450	0	0	0
ORA	Santa Ana	SCAG	1314	Memory Lane and Flower Street Bikeway - Advance				6		Jan-26		4,550	0	0	0	0	0	0	4,550	0	0	0	0	0	4,550	0
ORA	Santa Ana	SCAG	1306	Raitt Street Protected and Buffered Bike Lane				5		Mar-22	5,499	81	0	81	0	0	0	0	0	0	0	81	0	0	0	0
ORA	Santa Ana	SCAG	1306	Raitt Street Protected and Buffered Bike Lane (ext. 6-23)	9/30/2023			5		Aug-23		808	0	0	808	0	0	0	0	0	0	0	808	0	0	0
ORA	Santa Ana	SCAG	1306	Raitt Street Protected and Buffered Bike Lane (ext. 6-24)	6/30/2025			5		Jun-25		4,610	0	0	0	4,610	0	0	0	0	0	0	0	0	4,610	0
ORA	Santa Ana	SCAG	2198	McFadden Ave. Protected Bike Lane and Bicycle Boulevard Project			X	4		Dec-19	6,999	102	0	0	0	0	0	0	0	0	0	102	0	0	0	0
ORA	Santa Ana	SCAG	2198	McFadden Ave. Protected Bike Lane and Bicycle Boulevard Project			X	4		Oct-20		1,022	0	0	0	0	0	0	0	0	0	0	1,022	0	0	0
ORA	Santa Ana	SCAG	2198	McFadden Ave. Protected Bike Lane and Bicycle Boulevard Project (ext. 5-21)	2/28/2023		X	4		Mar-23		5,875	5,875	0	0	0	0	0	0	0	0	0	0	0	5,875	0
ORA	Santa Ana	SCAG	2199	Standard Ave. Protected Bike Lane and Protected Intersection Project				4		Dec-19	6,666	122	0	0	0	0	0	0	0	0	0	122	0	0	0	0
ORA	Santa Ana	SCAG	2199	Standard Ave. Protected Bike Lane and Protected Intersection Project				4		Aug-20		1,100	0	0	0	0	0	0	0	0	0	0	1,100	0	0	0
ORA	Santa Ana	SCAG	2199	Standard Ave. Protected Bike Lane and Protected Intersection Project (ext. 5-21)	2/28/2023			4		Mar-23		5,444	5,444	0	0	0	0	0	0	0	0	0	0	0	5,444	0
ORA	Santa Ana	SCAG	2190	SRTS Davis Elementary ADA Compliance (Advance in 3A)				3		Dec-18	5,754	20	0	0	0	0	0	0	0	0	0	20	0	0	0	0
ORA	Santa Ana	SCAG	2190	SRTS Davis Elementary ADA Compliance (Advance in 3A)				3		Jun-19		900	0	0	0	0	0	0	0	0	0	0	900	0	0	0
ORA	Santa Ana	SCAG	2190	SRTS Davis Elementary ADA Compliance (Advance in 3A) (ext. 12-20)	4/30/2022			3		May-22		4,834	0	0	0	0	0	0	0	0	0	0	0	0	4,834	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
ORA	Santa Ana	SCAG	2189A	West Willits St. Protected Bike Lanes (Advance in 3A)				3		Dec-18	2,970	30	0	0	0	0	0	0	0	0	0	30	0	0	0	0
ORA	Santa Ana	SCAG	2189A	West Willits St. Protected Bike Lanes (Advance in 3A)				3		Jun-19		465	0	0	0	0	0	0	0	0	0	0	465	0	0	0
ORA	Santa Ana	SCAG	2189A	West Willits St. Protected Bike Lanes (Advance in 3A) (ext. 12-20)	6/30/2022			3		Mar-22		2,277	0	0	0	0	0	0	0	0	0	0	0	0	2,277	0
ORA	Santa Ana	SCAG	2189B	West Willits St. Protected Bike Lanes (Advance in 3A) (ext. 12-20)	5/31/2021			3		May-21		198	0	0	0	0	0	0	0	0	0	0	0	0	0	198
ORA	SCAG	SCAG	6497	Move OC: A Vibrant Path to Active Transportation				7		Dec-25	1,000	416	0	0	0	0	0	416	0	0	0	0	0	0	0	416
RIV	Coachella	SCAG	1351	Connecting Coachella				7		Jan-26	22,334	2,150	0	0	0	0	0	2,150	0	0	0	0	2,150	0	0	0
RIV	Coachella Valley AOG	SCAG	1226	CV Link - Multi-Modal Transportation Corridor (Advance in 3A) (ext. 3-19) (ext. amendment 6-20)	10/31/2020 ~~6/30/2020~~	1/30/2020 ~~10/17/2018~~	X	3		Jun-20	100,755	10,792	0	0	0	0	0	0	0	0	0	0	0	0	10,792	0
RIV	Coachella Valley AOG	SCAG	1226	CV Link - Segment 1			X	3				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RIV	Coachella Valley AOG	SCAG	1226	CV Link - Segment 2			X	3				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RIV	Coachella Valley AOG	SCAG	1226	CV Link - Segment 3			X	3				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RIV	Coachella Valley AOG	SCAG	1226	CV Link - Segment 4			X	3				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RIV	Coachella Valley AOG	SCAG	1226	CV Link - Segment 5			X	3				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RIV	Coachella Valley AOG	SCAG	1226	CV Link - Segment 6			X	3				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RIV	Coachella Valley AOG	SCAG	1226	CV Link - Segment 7			X	3				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RIV	Desert Hot Springs	SCAG	1316	Hacienda Avenue East SRTS Phase II Improvement Project (ext. 5-26)	6/30/2027			6			9,922	8,422	0	0	0	0	0	8,422	0	0	0	0	0	0	8,422	0
RIV	Desert Hot Springs	SCAG	1312	Palm Drive Improvements - I-10 to Camino Aventura (ext. 6-24)	6/30/2025			6		May-25	9,973	8,975	0	0	0	8,975	0	0	0	0	0	0	0	0	8,975	0
RIV	Desert Hot Springs	SCAG	1282	Palm Drive Improvements				5		Mar-22	4,905	3,700	0	3,700	0	0	0	0	0	0	0	0	0	0	3,700	0
RIV	Lake Elsinore	SCAG	1262	Murrieta Creek Multi-Use Trail - Palomar Trail to Lake Trail				4		Oct-19	5,079	365	0	0	0	0	0	0	0	0	0	365	0	0	0	0
RIV	Lake Elsinore	SCAG	1262	Murrieta Creek Multi-Use Trail - Palomar Trail to Lake Trail (ext. 6-21)	6/30/2022			4		Jun-22		350	350	0	0	0	0	0	0	0	0	0	350	0	0	0
RIV	Lake Elsinore	SCAG	1262	Murrieta Creek Multi-Use Trail - Palomar Trail to Lake Trail				4		Jun-22		460	0	460	0	0	0	0	0	0	0	0	0	460	0	0
RIV	Lake Elsinore	SCAG	1262	Murrieta Creek Multi-Use Trail - Palomar Trail to Lake Trail (ext. 5-23)	2/28/2025			4		Mar-25		3,904	0	0	3,904	0	0	0	0	0	0	0	0	0	3,904	0
RIV	Menifee	SCAG	1315	Harvest Valley Elementary Safe Routes to School				6		Aug-23	5,230	124	0	0	0	124	0	0	0	0	0	124	0	0	0	0
RIV	Menifee	SCAG	1315	Harvest Valley Elementary Safe Routes to School				6		Jan-25		417	0	0	0	0	417	0	0	0	0	0	417	0	0	0
RIV	Menifee	SCAG	1315	Harvest Valley Elementary Safe Routes to School				6		Jan-25		1,066	0	0	0	0	1,066	0	0	0	0	0	0	1,066	0	0
RIV	Menifee	SCAG	1315	Harvest Valley Elementary Safe Routes to School (ext. 3-26)	6/30/2027			6				2,747	0	0	0	0	0	2,747	0	0	0	0	0	0	2,747	0
RIV	Menifee	SCAG	1309	Romoland Elementary Safe Routes to School				6		Aug-23	5,561	131	0	0	0	131	0	0	0	0	0	131	0	0	0	0
RIV	Menifee	SCAG	1309	Romoland Elementary Safe Routes to School				6		Jan-25		527	0	0	0	0	527	0	0	0	0	0	527	0	0	0
RIV	Menifee	SCAG	1309	Romoland Elementary Safe Routes to School (ext. 5-26)	3/31/2027			6				4,222	0	0	0	0	0	4,222	0	0	0	0	0	0	4,222	0
RIV	Moreno Valley	SCAG	1313	ADA Curb Ramps Remediation Project				6		Oct-23	1,523	100	0	0	0	100	0	0	0	0	0	100	0	0	0	0
RIV	Moreno Valley	SCAG	1313	ADA Curb Ramps Remediation Project				6		Dec-24		170	0	0	0	0	170	0	0	0	0	0	170	0	0	0
RIV	Moreno Valley	SCAG	1313	ADA Curb Ramps Remediation Project				6		Jun-26		1,253	0	0	0	0	0	1,253	0	0	0	0	0	0	1,253	0
RIV	Riverside	SCAG	1314	Five Points Neighborhood Pedestrian Safety Improvements - Advance				6		May-24	7,416	1,134	0	0	0	0	0	1,134	0	0	0	0	0	1,134	0	0
RIV	Riverside	SCAG	1314	Five Points Neighborhood Pedestrian Safety Improvements				6				5,391	0	0	0	0	0	0	5,391	0	0	0	0	0	5,391	0
RIV	Riverside	SCAG	1310	Mitchell Avenue Sidepath Gap Closure (ext. 5-25)	6/30/2026		X	6		Jan-26	7,465	245	0	0	0	0	245	0	0	0	0	0	245	0	0	0
RIV	Riverside	SCAG	1310	Mitchell Avenue Sidepath Gap Closure			X	6		Jan-26		2,516	0	0	0	0	0	2,516	0	0	0	0	0	2,516	0	0
RIV	Riverside	SCAG	1310	Mitchell Avenue Sidepath Gap Closure			X	6				3,995	0	0	0	0	0	0	3,995	0	0	0	0	0	3,995	0
RIV	Riverside	SCAG	1311	Riverside Civil Rights Walk			X	6		Aug-23	3,216	200	0	0	0	200	0	0	0	0	0	200	0	0	0	0
RIV	Riverside	SCAG	1311	Riverside Civil Rights Walk			X	6		Aug-24		75	0	0	0	0	75	0	0	0	0	0	75	0	0	0
RIV	Riverside	SCAG	1311	Riverside Civil Rights Walk			X	6		Jan-26		2,941	0	0	0	0	0	2,941	0	0	0	0	0	0	2,941	0
RIV	Riverside Co	SCAG	3017W	Monroe Street and Interstate-10 Interchange Active Transportation Improvements		Pending		7		Jun-26	134,012	2,287	0	0	0	0	0	2,287	0	0	0	0	0	0	2,287	0
RIV	Riverside Co	SCAG	1298	Riverside County Safe Routes for All - City of Moreno Valley - Advance				6		Dec-23	442	442	0	0	0	0	442	0	0	0	0	0	0	0	0	442
RIV	Riverside Co	SCAG	1343	Riverside County Safe Routes for All - Palm Springs				6		Mar-25	556	556	0	0	0	0	556	0	0	0	0	0	0	0	0	556
RIV	Riverside Co	SCAG	1344	Riverside County Safe Routes for All - Cathedral City				6		Mar-25	745	745	0	0	0	0	745	0	0	0	0	0	0	0	0	745
RIV	Wildomar	SCAG	1286A	Bundy Canyon Active Transportation Corridor (ext. 5-22)	2/29/2024			5	**LAPSED**	Mar-24	3,990	1,377	0	1,377	0	0	0	0	0	0	0	0	0	0	1,377	0
RIV	Wildomar	SCAG	1286B	Bundy Canyon Active Transportation Corridor (ext. 6-23)	2/28/2025			5		Jan-25		77	0	0	77	0	0	0	0	0	0	0	0	0	0	77
SBD	Adelanto	SCAG	1300	Adelanto Safe Routes to School (ext. 6-24)	6/30/2025			6		May-25	9,121	375	0	0	0	375	0	0	0	0	0	375	0	0	0	0
SBD	Adelanto	SCAG	1300	Adelanto Safe Routes to School (ext. 5-25)	12/31/2026			6				875	0	0	0	0	875	0	0	0	0	0	875	0	0	0
SBD	Adelanto	SCAG	1300	Adelanto Safe Routes to School (ext. 5-26)	2/29/2028			6				7,871	0	0	0	0	0	7,871	0	0	0	0	0	0	7,871	0
SBD	Apple Valley	SCAG	1303	Powhatan Road Complete Streets, Apple Valley (ext. 6-24)	6/30/2025			6		Mar-25	1,735	202	0	0	0	202	0	0	0	0	0	0	202	0	0	0
SBD	Apple Valley	SCAG	1303	Powhatan Road Complete Streets, Apple Valley (ext. 5-25)	8/31/2026			6				1,360	0	0	0	0	1,360	0	0	0	0	0	0	0	1,360	0
SBD	Apple Valley	SCAG	1279	Yucca Loma Elementary School Safe Routes to School Phase 2				5		Dec-21	986	106	0	106	0	0	0	0	0	0	0	0	0	106	0	0
SBD	Apple Valley	SCAG	1279	Yucca Loma Elementary School Safe Routes to School Phase 2				5		Dec-21		85	0	85	0	0	0	0	0	0	0	0	85	0	0	0
SBD	Apple Valley	SCAG	1279	Yucca Loma Elementary School Safe Routes to School Phase 2 (ext. 6-23)	6/30/2024			5		May-24		647	0	0	647	0	0	0	0	0	0	0	0	0	647	0
SBD	Barstow	SCAG	1285	Pedestrian, Bicycle, and Safe Routes to Schools (SR2S), Barstow (ext. 5-25)	2/28/2027			5			6,902	6,406	0	0	0	0	6,406	0	0	0	0	0	0	0	6,406	0
SBD	Barstow	SCAG	1296	Pedestrian, Bicyclist, and Safety Improvements (ext. 5-26)	6/30/2027			6		Jun-24	4,140	622	0	0	0	622	0	0	0	0	0	622	0	0	0	0
SBD	Barstow	SCAG	1296	Pedestrian, Bicyclist, and Safety Improvements (ext. 6-26)	2/29/2028			6				622	0	0	0	0	0	622	0	0	0	0	622	0	0	0
SBD	Barstow	SCAG	1296	Pedestrian, Bicyclist, and Safety Improvements				6				2,896	0	0	0	0	0	0	2,896	0	0	0	0	0	2,896	0
SBD	Fontana	SCAG	1284A	Date Elementary School Street Improvements Project				5		Mar-22	1,808	71	0	71	0	0	0	0	0	0	0	71	0	0	0	0
SBD	Fontana	SCAG	1284A	Date Elementary School Street Improvements Project				5		Oct-22		128	0	0	128	0	0	0	0	0	0	0	128	0	0	0
SBD	Fontana	SCAG	1284A	Date Elementary School Street Improvements Project				5		Dec-24		1,591	0	0	0	0	1,591	0	0	0	0	0	0	0	1,591	0
SBD	Fontana	SCAG	1284B	Date Elementary School Street Improvements Project				5		Dec-24		18	0	0	0	0	18	0	0	0	0	0	0	0	0	18
SBD	Montclair	SCAG	1305A	Montclair Safe Routes to School Implementation Project				6		Oct-23	6,335	130	0	0	0	130	0	0	0	0	0	130	0	0	0	0
SBD	Montclair	SCAG	1305A	Montclair Safe Routes to School Implementation Project				6		Jun-24		391	0	0	0	391	0	0	0	0	0	0	391	0	0	0
SBD	Montclair	SCAG	1305A	Montclair Safe Routes to School Implementation Project (ext. 6-25) (ext. amendment 6-26)	02/28/2027 ~~6/30/2026~~			6				5,104	0	0	0	0	5,104	0	0	0	0	0	0	0	5,104	0
SBD	Montclair	SCAG	1305B	Montclair Safe Routes to School Implementation Project (ext. 6-25) (ext. amendment 6-26)	02/28/2027 ~~6/30/2026~~			6				76	0	0	0	0	76	0	0	0	0	0	0	0	0	76

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
SBD	Needles	SCAG	1299	City of Needles Schools and Seniors Sidewalk Project				6		Oct-23	1,658	54	0	0	0	54	0	0	0	0	0	54	0	0	0	0
SBD	Needles	SCAG	1299	City of Needles Schools and Seniors Sidewalk Project				6		Jan-25		162	0	0	0	0	162	0	0	0	0	0	162	0	0	0
SBD	Needles	SCAG	1299	City of Needles Schools and Seniors Sidewalk Project				6		Jan-25		113	0	0	0	0	113	0	0	0	0	0	0	113	0	0
SBD	Needles	SCAG	1299	City of Needles Schools and Seniors Sidewalk Project				6				1,236	0	0	0	0	0	0	1,236	0	0	0	0	0	1,236	0
SBD	Rialto	SCAG	1353	City of Rialto Safe Routes to School Improvements				7			8,096	3,934	0	0	0	0	0	0	0	0	3,934	0	0	0	3,934	0
SBD	Rialto	SCAG	1297A	Rialto Pacific Electric Trail Extension				6		Oct-23	7,822	185	0	0	0	185	0	0	0	0	0	185	0	0	0	0
SBD	Rialto	SCAG	1297A	Rialto Pacific Electric Trail Extension (ext. 5-25) (ext. amendment 6-26)	02/28/2027 ~~6/30/2026~~			6				725	0	0	0	0	725	0	0	0	0	0	725	0	0	0
SBD	Rialto	SCAG	1297A	Rialto Pacific Electric Trail Extension (ext. 6-26)	2/29/2028			6				5,922	0	0	0	0	0	5,922	0	0	0	0	0	0	5,922	0
SBD	Rialto	SCAG	1297B	Rialto Pacific Electric Trail Extension (ext. 6-26)	2/29/2028			6				205	0	0	0	0	0	205	0	0	0	0	0	0	0	205
SBD	SBAG	SCAG	1269	San Bernardino County SRTS Program (ext. 12-20)	6/30/2022			4		Jun-22	1,053	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
SBD	San Bernardino Co	SCAG	1304	Bloomington Area Schools Pedestrian Safety Improvements				6		Mar-24	3,383	302	0	0	0	302	0	0	0	0	0	302	0	0	0	0
SBD	San Bernardino Co	SCAG	1304	Bloomington Area Schools Pedestrian Safety Improvements				6		Jun-25		201	0	0	0	0	201	0	0	0	0	0	201	0	0	0
SBD	San Bernardino Co	SCAG	1304	Bloomington Area Schools Pedestrian Safety Improvements				6		Jun-25		380	0	0	0	0	380	0	0	0	0	0	0	380	0	0
SBD	San Bernardino Co	SCAG	1304	Bloomington Area Schools Pedestrian Safety Improvements				6				2,500	0	0	0	0	0	0	2,500	0	0	0	0	0	2,500	0
SBD	San Bernardino Co	SCAG	1306	San Bernardino Valley Safe Routes to School Plan (Unincorporated Schools)				6		May-24	500	500	0	0	0	500	0	0	0	0	0	0	0	0	0	500
SBD	San Bernardino Co	SCAG	1278	Santa Ana River Trail - Phase III				5		Oct-21	6,880	1,105	0	1,105	0	0	0	0	0	0	0	0	0	0	1,105	0
SBD	Twentynine Palms	SCAG	1302	Sullivan Road/Hatch Road Side Path/Bicycle Lanes				6		Mar-24	3,480	60	0	0	0	60	0	0	0	0	0	60	0	0	0	0
SBD	Twentynine Palms	SCAG	1302	Sullivan Road/Hatch Road Side Path/Bicycle Lanes				6		Jun-25		220	0	0	0	0	220	0	0	0	0	0	220	0	0	0
SBD	Twentynine Palms	SCAG	1302	Sullivan Road/Hatch Road Side Path/Bicycle Lanes				6		Jun-25		200	0	0	0	0	200	0	0	0	0	0	0	200	0	0
SBD	Twentynine Palms	SCAG	1302	Sullivan Road/Hatch Road Side Path/Bicycle Lanes (ext. 3-26)	10/31/2027			6				3,000	0	0	0	0	0	3,000	0	0	0	0	0	0	3,000	0
SBD	Upland	SCAG	1307	City of Upland Mobility Master Plan				6		Aug-23	300	300	0	0	0	300	0	0	0	0	0	0	0	0	0	300
VAR	SCAG	SCAG	5899	Sustainable Communities Program Plans			X	5		Mar-22	4,670	1,880	0	1,880	0	0	0	0	0	0	0	0	0	0	0	1,880
VAR	SCAG	SCAG	5958	Pomona Citywide Complete Streets Ordinance - Education, Evaluation & Engagement			X	5		Mar-22	4,670	176	0	176	0	0	0	0	0	0	0	0	0	0	0	176
VAR	SCAG	SCAG	5978Q	Santa Monica East Pico Quick Build			X	5		May-22	4,670	800	0	800	0	0	0	0	0	0	0	0	0	0	800	0
VAR	SCAG	SCAG	5979	Pomona and Wilshire Center Quick Build Implementation Project			X	5		Jun-23	4,670	1,157	0	0	1,157	0	0	0	0	0	0	0	0	0	1,157	0
VEN	Ojai	SCAG	5144	Pedestrian & Bike Safety Improvements: Ojai Ave. & Maricopa Highway (ext. 6-17)	3/28/2019		X	2		Oct-18	2,833	230	0	0	0	0	0	0	0	0	0	0	230	0	0	0
VEN	Ojai	SCAG	5144	Pedestrian & Bike Safety Improvements: Ojai Ave. & Maricopa Highway (ext. 5-19) (ext. amendment 12-20)	10/31/2022 ~~02/28/2021~~		X	2		Dec-22		2,103	0	0	0	0	0	0	0	0	0	0	0	0	2,103	0
VEN	Oxnard	SCAG	5898	4th Street Mobility Improvements				5		Jun-22	6,900	650	0	650	0	0	0	0	0	0	0	0	650	0	0	0
VEN	Oxnard	SCAG	5897A	SRTS Safety and Enhancements Project				5		Jan-22	1,981	202	0	202	0	0	0	0	0	0	0	0	202	0	0	0
VEN	Oxnard	SCAG	5897A	SRTS Safety and Enhancements Project				5		Jun-23		1,480	0	0	1,480	0	0	0	0	0	0	0	0	0	1,480	0
VEN	Oxnard	SCAG	5897B	SRTS Safety and Enhancements Project - Advance				5		Jan-22		299	0	0	299	0	0	0	0	0	0	0	0	0	0	299
VEN	Oxnard	SCAG	5532	City of Oxnard - Etting Road Sidewalk and Bike Lane				3		Jun-20	1,239	120	0	0	0	0	0	0	0	0	0	0	80	40	0	0
VEN	Oxnard	SCAG	5532	City of Oxnard - Etting Road Sidewalk and Bike Lane (ext. 6-21)	2/28/2023			3		Jan-23		871	871	0	0	0	0	0	0	0	0	0	0	0	871	0
VEN	Oxnard	SCAG	5147	Oxnard Blvd. Bike Lanes				1		May-16	1,372	57	0	0	0	0	0	0	0	0	0	0	57	0	0	0
VEN	Simi Valley	SCAG	6186	Arroyo Simi Greenway Phase 5 AP#2				6		Jun-24	1,310	14	0	0	0	14	0	0	0	0	0	14	0	0	0	0
VEN	Simi Valley	SCAG	6186	Arroyo Simi Greenway Phase 5 AP#2 (ext. 6-24)	6/30/2025			6		Jan-25		72	0	0	0	0	72	0	0	0	0	0	72	0	0	0
VEN	Simi Valley	SCAG	6186	Arroyo Simi Greenway Phase 5 AP#2 (ext. 6-24)	6/30/2025			6		Jan-25		6	0	0	0	0	6	0	0	0	0	0	0	6	0	0
VEN	Simi Valley	SCAG	6186	Arroyo Simi Greenway Phase 5 AP#2 (ext. 12-25)	8/31/2027			6				659	0	0	0	0	659	0	0	0	0	0	0	0	659	0
VEN	Simi Valley	SCAG	6185	Simi Valley Bicycle Master Plan				6		Jan-24	250	250	0	0	0	250	0	0	0	0	0	0	0	0	0	250
VEN	Thousand Oaks	SCAG	6193	Lynn Road Bike Lanes and Pedestrain Improvements (ext. 5-26)	6/30/2027			6			6,852	2,602	0	0	0	0	0	2,602	0	0	0	0	0	0	2,602	0
VEN	Thousand Oaks	SCAG	6499	State Route 23 and Olsen Road Bike Improvements				7			826	92	0	0	0	0	0	0	92	0	0	0	0	0	92	0
VEN	Ventura	SCAG	6498	Eastside Neighborhood Greenway				7			8,667	1,410	0	0	0	0	0	0	280	1,130	0	280	1,130	0	0	0
VEN	Ventura	SCAG	6194	Santa Paula Trail, East Ventura Station to e/o Wells Road		6/26/2026		6		Aug-23	27,133	4,438	0	0	0	4,438	0	0	0	0	0	0	4,438	0	0	0
VEN	Ventura	SCAG	6194	Santa Paula Trail, East Ventura Station to e/o Wells Road				6		Aug-23		508	0	0	0	508	0	0	0	0	0	0	0	508	0	0
VEN	Ventura	SCAG	6194	Santa Paula Trail, East Ventura Station to e/o Wells Road (ext. 5-25)	6/30/2026			6		Jun-26		1,840	0	0	0	0	1,840	0	0	0	0	0	0	0	1,840	0
VEN	Ventura	SCAG	5901	Cabrillo Segment Multi-Use Path Gap Completion				5		Dec-21	1,008	68	0	68	0	0	0	0	0	0	0	68	0	0	0	0
VEN	Ventura	SCAG	5901	Cabrillo Segment Multi-Use Path Gap Completion (ext. 6-22)	6/30/2023			5		Oct-22		110	0	110	0	0	0	0	0	0	0	0	110	0	0	0
VEN	Ventura	SCAG	5901	Cabrillo Segment Multi-Use Path Gap Completion (ext. 6-22)	6/30/2023			5		Oct-22		5	0	5	0	0	0	0	0	0	0	0	0	5	0	0
VEN	Ventura	SCAG	5901	Cabrillo Segment Multi-Use Path Gap Completion				5		Jun-24		825	0	0	0	825	0	0	0	0	0	0	0	0	825	0
VEN	Ventura	SCAG	5349	Montalvo SRTS Cypress Point Gap Closure & Complete St. Project (Advance in 3A)				3		Mar-18	1,560	88	0	0	0	0	0	0	0	0	0	88	0	0	0	0
VEN	Ventura	SCAG	5349	Montalvo SRTS Cypress Point Gap Closure & Complete St. Project (Advance in 3A)				3		May-19		155	0	0	0	0	0	0	0	0	0	0	155	0	0	0
VEN	Ventura	SCAG	5349	Montalvo SRTS Cypress Point Gap Closure & Complete St. Project (Advance in 3A)				3		Jun-21		1,137	1,137	0	0	0	0	0	0	0	0	0	0	0	1,137	0
VEN	Ventura Co	SCAG	6183	Piru Pedestrian Improvement Project				6		Jun-24	3,450	200	0	0	0	200	0	0	0	0	0	200	0	0	0	0
VEN	Ventura Co	SCAG	6183	Piru Pedestrian Improvement Project				6		Aug-25		390	0	0	0	0	0	390	0	0	0	0	390	0	0	0
VEN	Ventura Co	SCAG	6183	Piru Pedestrian Improvement Project				6				2,860	0	0	0	0	0	0	2,860	0	0	0	0	0	2,860	0
San Joaquin Council of Governments (SJCOG)																										
SJ	San Joaquin Co	SJCOG	3610	Countywide Sidewalks Connectivity Plan				6		May-24	566	273	0	0	0	273	0	0	0	0	0	0	0	0	0	273
SJ	San Joaquin Regional Rail Commission	SJCOG	3609	East Channel Street Streetscape and Connectivity Project				6		Jun-24	10,492	3,500	0	0	0	3,500	0	0	0	0	0	0	0	0	3,500	0
SJ	Stockton	SJCOG	3705	Citywide Stockton Bicycle-Pedestrian Connectivity				7			6,494	1,450	0	0	0	0	0	0	0	0	1,450	0	0	0	1,450	0
SJ	Stockton	SJCOG	3611	Main and Market Complete Streets (Phase 1) (ext. 3-24)	6/30/2025			6		Jun-25	10,142	1,333	0	0	0	1,333	0	0	0	0	0	0	1,333	0	0	0
SJ	Stockton	SJCOG	3611	Main and Market Complete Streets (Phase 1) (ext. 6-25)	2/28/2027			6				6,893	0	0	0	0	6,893	0	0	0	0	0	0	0	6,893	0
SJ	Stockton	SJCOG	3538	Greater Downtown Bike & Ped Connectivity				5		May-22	1,998	75	0	75	0	0	0	0	0	0	0	75	0	0	0	0
SJ	Stockton	SJCOG	3538	Greater Downtown Bike & Ped Connectivity				5		Jun-23		215	0	0	215	0	0	0	0	0	0	0	215	0	0	0
SJ	Stockton	SJCOG	3538	Greater Downtown Bike & Ped Connectivity (ext. 6-24)	2/28/2026			5		Jan-26		1,458	0	0	0	1,458	0	0	0	0	0	0	0	0	1,458	0
SJ	Stockton	SJCOG	3539	Downtown East-West Connection				5		Mar-22	1,999	110	0	110	0	0	0	0	0	0	0	110	0	0	0	0
SJ	Stockton	SJCOG	3539	Downtown East-West Connection				5		May-23		240	0	0	240	0	0	0	0	0	0	0	240	0	0	0
SJ	Stockton	SJCOG	3539	Downtown East-West Connection (ext. 6-24)	10/31/2025			5		Oct-25		1,449	0	0	0	1,449	0	0	0	0	0	0	0	0	1,449	0
SJ	Stockton	SJCOG	3462	SRTS Sidewalk Gap Closure				4		Oct-19	5,982	490	0	0	0	0	0	0	0	0	0	490	0	0	0	0
SJ	Stockton	SJCOG	3462	SRTS Sidewalk Gap Closure (ext. 6-21)	2/28/2023			4		Mar-23		452	452	0	0	0	0	0	0	0	0	0	452	0	0	0
SJ	Stockton	SJCOG	3462	SRTS Sidewalk Gap Closure (ext. 6-21)	2/28/2023			4		Mar-23		113	113	0	0	0	0	0	0	0	0	0	0	113	0	0
SJ	Stockton	SJCOG	3462	SRTS Sidewalk Gap Closure (ext. 3-23)	2/28/2025			4		Mar-25		1,020	0	0	1,020	0	0	0	0	0	0	0	0	0	1,020	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Total Project Cost	ATP Funding	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	PA&ED	PS&E	ROW	CON	CON NI
SJ	Tracy	SJCOG	3612	East Schulte Safety and Multimodal Community Corridor - MacArthur Phase				6		Jun-25	1,712	53	0	0	0	0	53	0	0	0	0	53	0	0	0	0
SJ	Tracy	SJCOG	3612	East Schulte Safety and Multimodal Community Corridor - MacArthur Phase (ext. 5-26)	6/30/2027			6				200	0	0	0	0	0	200	0	0	0	0	200	0	0	0
SJ	Tracy	SJCOG	3612	East Schulte Safety and Multimodal Community Corridor - MacArthur Phase				6				1,459	0	0	0	0	0	0	1,459	0	0	0	0	0	1,459	0
Stanislaus Council of Governments (StanCOG)																										
STA	Ceres	StanCOG	3613	Building on Active Transportation Connectivity and Access within the City (ext. 6-25)	2/28/2027			6			2,858	256	0	0	0	0	256	0	0	0	0	0	256	0	0	0
STA	Ceres	StanCOG	3613	Building on Active Transportation Connectivity and Access within the City (ext. 5-26)	2/29/2028			6				2,602	0	0	0	0	0	2,602	0	0	0	0	0	0	2,602	0
STA	Ceres	StanCOG	3617	Improving Pedestrian Safety on Central Ave and Hackett Road Corridor				6		Jun-24	2,612	80	0	0	0	80	0	0	0	0	0	80	0	0	0	0
STA	Ceres	StanCOG	3617	Improving Pedestrian Safety on Central Ave and Hackett Road Corridor (ext. 6-25)	12/31/2025			6		Dec-25		213	0	0	0	0	213	0	0	0	0	0	213	0	0	0
STA	Ceres	StanCOG	3617	Improving Pedestrian Safety on Central Ave and Hackett Road Corridor (ext. 6-25)	12/31/2025			6		Dec-25		637	0	0	0	0	637	0	0	0	0	0	0	637	0	0
STA	Ceres	StanCOG	3617	Improving Pedestrian Safety on Central Ave and Hackett Road Corridor				6				1,565	0	0	0	0	0	0	1,565	0	0	0	0	0	1,565	0
STA	Oakdale	StanCOG	3616	Southwest Downtown - Safe Routes to School Project				6		Jun-24	998	968	0	0	0	968	0	0	0	0	0	0	0	0	968	0
STA	Stanislaus Co	StanCOG	3520	Robertson Rd Elementary Safe Crossing & Active Transportation Connectivity Project (ext. 5-25)	12/31/2026			5			1,997	1,609	0	0	0	0	1,609	0	0	0	0	0	0	0	1,609	0
STA	Stanislaus Co	StanCOG	3614	Denair School Safe Crossing and Active Transportation Connectivity Project				6			3,498	1,978	0	0	0	0	0	0	1,978	0	0	0	0	0	1,978	0
STA	Waterford	StanCOG	3688	Waterford Safe Routes to School Project - Washington Road - Advance				7		Jun-25	845	5	0	0	0	0	0	5	0	0	0	5	0	0	0	0
STA	Waterford	StanCOG	3688	Waterford Safe Routes to School Project - Washington Road				7				840	0	0	0	0	0	0	95	745	0	0	55	40	745	0
STA	Waterford	StanCOG	3689	Waterford Safe Routes to School Project - Welch Street - Advance				7		Jun-25	948	5	0	0	0	0	0	5	0	0	0	5	0	0	0	0
STA	Waterford	StanCOG	3689	Waterford Safe Routes to School Project - Welch Street				7			948	179	0	0	0	0	0	0	95	84	0	0	55	40	84	0
STA	Waterford	StanCOG	3615	Waterford Tim Bell Road Pedestrian Improvements				6		Jun-24	1,993	15	0	0	0	15	0	0	0	0	0	15	0	0	0	0
STA	Waterford	StanCOG	3615	Waterford Tim Bell Road Pedestrian Improvements				6		May-25		55	0	0	0	0	55	0	0	0	0	0	55	0	0	0
STA	Waterford	StanCOG	3615	Waterford Tim Bell Road Pedestrian Improvements				6		May-25		115	0	0	0	0	115	0	0	0	0	0	0	115	0	0
STA	Waterford	StanCOG	3615	Waterford Tim Bell Road Pedestrian Improvements				6		Jun-26		1,808	0	0	0	0	0	1,808	0	0	0	0	0	0	1,808	0
STA	Waterford	StanCOG	3521	Waterford SRTS Project - Yosemite Boulevard				5		May-22	946	15	0	15	0	0	0	0	0	0	0	15	0	0	0	0
STA	Waterford	StanCOG	3521	Waterford SRTS Project - Yosemite Boulevard				5		Jun-23		40	0	0	40	0	0	0	0	0	0	0	40	0	0	0
STA	Waterford	StanCOG	3521	Waterford SRTS Project - Yosemite Boulevard				5		Jun-23		88	0	0	88	0	0	0	0	0	0	0	0	88	0	0
STA	Waterford	StanCOG	3521	Waterford SRTS Project - Yosemite Boulevard (ext. 6-24)	12/31/2024			5		Dec-24		803	0	0	0	803	0	0	0	0	0	0	0	0	803	0
Tahoe Metropolitan Planning Organization (TMPO)																										
ED	South Lake Tahoe	TMPO	6140	Pioneer Trail Pedestrian Improvement Project Phase II (ext. 6-24)	2/28/2026			6		Dec-24	4,980	1,200	0	0	0	1,200	0	0	0	0	0	0	0	0	1,200	0
ED	South Lake Tahoe	TMPO	1227	Lake Tahoe Blvd. Class I Bicycle Trail				4		Jun-21	3,025	744	744	0	0	0	0	0	0	0	0	0	0	0	744	0
PLA	Placer Co	TMPO	5403	Kings Beach Western Approach Project - Advance				5		May-22	8,330	260	0	0	260	0	0	0	0	0	0	0	0	260	0	0
PLA	Placer Co	TMPO	5403	Kings Beach Western Approach Project (ext. 6-24)	2/28/2026			5	LAPSED			490	0	0	0	490	0	0	0	0	0	0	0	0	490	0
Tulare County Association of Governments (TCAG)																										
TUL	Caltrans	TCAG	7084	Ivanhoe Safe Routes to School				5		Oct-21	1,788	120	0	120	0	0	0	0	0	0	0	120	0	0	0	0
TUL	Caltrans	TCAG	7084	Ivanhoe Safe Routes to School				5		Jun-23		90	0	0	90	0	0	0	0	0	0	0	90	0	0	0
TUL	Caltrans	TCAG	7084	Ivanhoe Safe Routes to School				5		Jun-23		91	0	0	91	0	0	0	0	0	0	0	0	91	0	0
TUL	Caltrans	TCAG	7084	Ivanhoe Safe Routes to School (ext. 5-25)	2/28/2027			5				1,369	0	0	0	0	1,369	0	0	0	0	0	0	0	1,369	0
TUL	Porterville ~~TCAG~~	TCAG	8084A	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project, Phase 1				6		Dec-23	2,981	168	0	0	0	168	0	0	0	0	0	168	0	0	0	0
TUL	Porterville ~~TCAG~~	TCAG	8084A	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project, Phase 1 (ext. 5-25)	6/30/2026			6		Jun-26		357	0	0	0	0	357	0	0	0	0	0	357	0	0	0
TUL	Porterville ~~TCAG~~	TCAG	8084A	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project, Phase 1 (ext. 6-26)	12/31/2027			6				2,416	0	0	0	0	0	2,416	0	0	0	0	0	0	2,416	0
TUL	Porterville ~~TCAG~~	TCAG	8084B	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project, Phase 1 (ext. 6-25)	6/30/2026			6		Jun-26		40	0	0	0	0	40	0	0	0	0	0	0	0	0	40
TUL	Tulare Co	TCAG	7093	Tipton Sidewalk Improvements Project (6-25)	8/31/2026			5			3,430	1,218	0	0	0	0	1,218	0	0	0	0	0	0	0	1,218	0
TUL	Tulare Co	TCAG	8083	Poplar Pedestrian Connectivity Project				6		May-25	3,182	200	0	0	0	0	200	0	0	0	0	0	200	0	0	0
TUL	Tulare Co	TCAG	8083	Poplar Pedestrian Connectivity Project				6		May-25		285	0	0	0	0	285	0	0	0	0	0	0	285	0	0
TUL	Tulare Co	TCAG	8083	Poplar Pedestrian Connectivity Project				6				2,054	0	0	0	0	0	0	2,054	0	0	0	0	0	2,054	0
TUL	Visalia	TCAG	8085	Goshen - Visalia Corridor (GVC) Improvement Project, Phase 1 (ext. 5-25)	2/28/2027			6			3,816	795	0	0	0	0	795	0	0	0	0	0	0	0	795	0
TUL	Visalia	TCAG	6948	Visalia Greenway Belt Trail Connection				3A		Dec-20	1,140	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000	0
TUL	Woodlake	TCAG	8082	West Sequoia Avenue Multi-Modal Improvements Project (ext. 5-25)	12/31/2026			6		Jun-26	2,922	2,532	0	0	0	0	2,532	0	0	0	0	0	0	0	2,532	0

Completed Projects

Final Delivery Report (FDR) Status

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	Project Totals by Fiscal Year										Project Totals by Component				
													14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
Statewide																											
BUT	Paradise	BCAG	1021	Memorial Trailway Class I Enhancements - Advance			X	2		May-16	1,391	19	0	0	19	0	0	0	0	0	0	0	19	0	0	0	0
BUT	Paradise	BCAG	1021	Memorial Trailway Class I Enhancements			X	2	FDR INCOMPLETE	Dec-16		29	0	0	29	0	0	0	0	0	0	0	0	29	0	0	0
BUT	Paradise	BCAG	1021	Memorial Trailway Class I Enhancements			X	2		Dec-17		1,308	0	0	0	1,308	0	0	0	0	0	0	0	0	0	1,308	0
FRE	Fresno	FCOG	6910	Midtown Fresno School Area Multimodal Interconnectivity Project				3		Oct-19	1,401	43	0	0	0	0	0	43	0	0	0	0	43	0	0	0	0
FRE	Fresno	FCOG	6910	Midtown Fresno School Area Multimodal Interconnectivity Project				3	FDR INCOMPLETE	Mar-20		101	0	0	0	0	0	101	0	0	0	0	0	101	0	0	0
FRE	Fresno	FCOG	6910	Midtown Fresno School Area Multimodal Interconnectivity Project (ext. 5-21)	6/30/2022			3		Mar-22		1,097	0	0	0	0	0	0	1,097	0	0	0	0	0	0	1,097	0
FRE	Fresno Co	FCOG	6947	Biola Community Sidewalks				5	FDR INCOMPLETE	Jan-24	1,498	1,255	0	0	0	0	0	0	0	0	0	1,255	0	0	0	1,255	0
HUM	Fortuna		2441A	South Fortuna Elementary School SRTS Project				2		May-17	893	15	0	0	15	0	0	0	0	0	0	0	15	0	0	0	0
HUM	Fortuna		2441A	South Fortuna Elementary School SRTS Project				2	FDR INCOMPLETE	Jun-18		85	0	0	0	85	0	0	0	0	0	0	0	85	0	0	0
HUM	Fortuna		2441A	South Fortuna Elementary School SRTS Project				2		Jun-18		50	0	0	0	50	0	0	0	0	0	0	0	0	50	0	0
HUM	Fortuna		2441A	South Fortuna Elementary School SRTS Project				2	SAVINGS	-		6	0	0	0	6	0	0	0	0	0	0	0	0	6	0	0
HUM	Fortuna		2441A	South Fortuna Elementary School SRTS Project (ext. 6-19)	12/31/2019			2		Dec-19		712	0	0	0	0	712	0	0	0	0	0	0	0	0	712	0
HUM	Fortuna		2441B	South Fortuna Elementary School SRTS Project				2		Aug-18		31	0	0	0	0	31	0	0	0	0	0	0	0	0	0	31
KER	Delano	KCOG	6746	Safety & Education - Active Delano School Community				1		Dec-15	393	312	0	312	0	0	0	0	0	0	0	0	0	0	0	312	0
KER	Delano	KCOG	6746	Safety & Education - Active Delano School Community				1	FDR INCOMPLETE	Dec-15		50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	50
KER	Delano	KCOG	6746	Safety & Education - Active Delano School Community				1		Jan-15		31	31	0	0	0	0	0	0	0	0	0	0	31	0	0	0
KER	Bakersfield	KCOG	6844	"A" St. Improvements				2	FDR INCOMPLETE	May-17	1,110	1,055	0	0	1,055	0	0	0	0	0	0	0	0	0	0	1,055	0
KER	Delano	KCOG	6906A	ATP-3 SRTS Delano Sidewalk Gap Closure - Advance				3		May-19	609	71	0	0	0	0	0	71	0	0	0	0	0	71	0	0	0
KER	Delano	KCOG	6906A	ATP-3 SRTS Delano Sidewalk Gap Closure				3	FDR INCOMPLETE	Jan-20		422	0	0	0	0	0	422	0	0	0	0	0	0	0	422	0
KER	Delano	KCOG	6906B	ATP-3 SRTS Delano Sidewalk Gap Closure				3		Jan-20		44	0	0	0	0	0	44	0	0	0	0	0	0	0	0	44
KER	Delano	KCOG	6908A	Delano ATP3 SRTS Intersection Enhancement & Education Project - Advance				3	FDR INCOMPLETE	May-19	669	26	0	0	0	0	0	26	0	0	0	0	0	26	0	0	0
KER	Delano	KCOG	6908A	Delano ATP3 SRTS Intersection Enhancement & Education Project				3		Jan-20		519	0	0	0	0	0	519	0	0	0	0	0	0	0	519	0
KER	Delano	KCOG	6908B	Delano ATP3 SRTS Intersection Enhancement & Education Project				3		Jan-20		44	0	0	0	0	0	44	0	0	0	0	0	0	0	0	44
LA	Inglewood	SCAG	4901	Active Transportation Plan & SRTS Plan				1	FDR INCOMPLETE	Mar-15	486	486	486	0	0	0	0	0	0	0	0	0	0	0	0	0	486
LA	Los Angeles	SCAG	5197	Cesar E Chavez Connections (ext. 6-16)	5/30/2017			1	FDR INCOMPLETE	Jun-17	2,350	1,565	0	1,565	0	0	0	0	0	0	0	0	0	0	0	1,565	0
LA	Los Angeles	SCAG	4877	Yale St. Pedestrian Linkages, Phase 1				1	FDR INCOMPLETE	Jan-16	690	580	0	580	0	0	0	0	0	0	0	0	0	0	0	580	0
LA	Los Angeles	SCAG	4877	Yale St. Pedestrian Linkages, Phase 1				1		Mar-15		110	110	0	0	0	0	0	0	0	0	0	110	0	0	0	0
LA	Los Angeles	SCAG	4870	Eastside Active Transportation Linkages, Phase 2				1	FDR INCOMPLETE	May-16	3,651	1,855	0	1,855	0	0	0	0	0	0	0	0	0	0	0	1,855	0
LA	Los Angeles	SCAG	4870	Eastside Active Transportation Linkages, Phase 2				1		Mar-15		382	382	0	0	0	0	0	0	0	0	0	382	0	0	0	0
LA	Los Angeles	SCAG	4871	Hollywood Western Pedestrian Improvements				1		Jan-15		258	258	0	0	0	0	0	0	0	0	0	258	0	0	0	0
LA	Los Angeles	SCAG	4871	Hollywood Western Pedestrian Improvements (ext. 6-15)	2/29/2016			1	FDR INCOMPLETE	Jan-16	3,923	64	64	0	0	0	0	0	0	0	0	0	0	64	0	0	0
LA	Los Angeles	SCAG	4871	Hollywood Western Pedestrian Improvements (ext. 6-16)	12/31/2016			1		Oct-16		1,966	0	1,966	0	0	0	0	0	0	0	0	0	0	0	1,966	0
LA	Los Angeles	SCAG	4871	Hollywood Western Pedestrian Improvements (ext. 6-16)				1	SAVINGS	-		438	0	438	0	0	0	0	0	0	0	0	0	0	0	438	0
LA	Los Angeles	SCAG	4866	Hollywood High School & Selma Ave. Elementary, SRTS				1		Jan-15	3,412	529	529	0	0	0	0	0	0	0	0	0	529	0	0	0	0
LA	Los Angeles	SCAG	4866	Hollywood High School & Selma Ave. Elementary, SRTS (ext. 6-15)	2/29/2016			1	FDR INCOMPLETE	Mar-16		132	132	0	0	0	0	0	0	0	0	0	0	132	0	0	0
LA	Los Angeles	SCAG	4866	Hollywood High School & Selma Ave. Elementary, SRTS (ext. 6-16)	12/31/2016			1		Oct-16		2,751	0	2,751	0	0	0	0	0	0	0	0	0	0	0	2,751	0
LA	Los Angeles	SCAG	4869	Expo Line, Bundy Stn First-Last Mile Improvements				1	FDR INCOMPLETE	May-16	3,450	2,766	0	2,766	0	0	0	0	0	0	0	0	0	0	0	2,766	0
LA	Los Angeles	SCAG	4869	Expo Line, Bundy Stn First-Last Mile Improvements				1		Jan-15		287	287	0	0	0	0	0	0	0	0	0	287	0	0	0	0
LA	Los Angeles	SCAG	4872	Delores Huerta Elementary & Quincy Jones Elementary SRTS			X	1		Jan-15	4,292	686	686	0	0	0	0	0	0	0	0	0	686	0	0	0	0
LA	Los Angeles	SCAG	4872	Delores Huerta Elementary & Quincy Jones Elementary SRTS (ext. 6-16)	12/31/2016		X	1	FDR INCOMPLETE	Dec-16		3,434	0	3,434	0	0	0	0	0	0	0	0	0	0	0	3,434	0
LA	Los Angeles	SCAG	4872	Delores Huerta Elementary & Quincy Jones ES SRTS (ext. 6-15)	2/29/2016		X	1		Mar-16		172	172	0	0	0	0	0	0	0	0	0	0	172	0	0	0
LA	Los Angeles	SCAG	4876	SRTS Education and Enforcement Program	Deferred			1	FDR INCOMPLETE	Jun-16	2,829	2,829	0	2,829	0	0	0	0	0	0	0	0	0	0	0	0	2,829
LA	Los Angeles Co	SCAG	4310	Willowbrook Area Pedestrian Access Improvements To MLK MACC				1	FDR INCOMPLETE	May-16	5,555	3,865	0	3,865	0	0	0	0	0	0	0	0	0	0	0	3,865	0
LA	Los Angeles Co	SCAG	4537	Vermont Ave. Bike Lane, Manchester-El Segundo (ext. 6-16)	2/28/2017			1	FDR INCOMPLETE	Jan-17	1,317	676	0	676	0	0	0	0	0	0	0	0	0	0	0	676	0
LA	Los Angeles Co	SCAG	4914A	East Los Angeles Community SRTS Program				1		Aug-15	925	100	0	100	0	0	0	0	0	0	0	0	0	100	0	0	0
LA	Los Angeles Co	SCAG	4914B	East Los Angeles Community SRTS Program - NI (ext. 6-16)	8/31/2016			1	FDR INCOMPLETE	Aug-16		160	0	160	0	0	0	0	0	0	0	0	0	0	0	0	160
LA	Los Angeles Co	SCAG	4914A	East Los Angeles Community SRTS Program (6-16)	12/31/2016			1		Dec-16		550	0	550	0	0	0	0	0	0	0	0	0	0	0	550	0
LA	Los Angeles Co	SCAG	4538	Florence Metro Blue Line Stn Bikeway Access Improvements (ext. 6-16)	3/31/2017			1	FDR INCOMPLETE	Mar-17	1,624	1,188	0	1,188	0	0	0	0	0	0	0	0	0	0	0	1,188	0
LA	Santa Monica	SCAG	5086	SRTS Program (NI)				1	FDR INCOMPLETE	May-16	450	450	0	450	0	0	0	0	0	0	0	0	0	0	0	0	450
LA	Palmdale	SCAG	4879	Active Transportation Program Plan				1	FDR INCOMPLETE	Jan-15	595	595	595	0	0	0	0	0	0	0	0	0	0	0	0	0	595
LA	Los Angeles Co	SCAG	5108	West Carson Community Bikeways				2		Oct-16	531	18	0	0	18	0	0	0	0	0	0	0	18	0	0	0	0
LA	Los Angeles Co	SCAG	5108	West Carson Community Bikeways				2	FDR INCOMPLETE	Jun-18		56	0	0	0	56	0	0	0	0	0	0	0	56	0	0	0
LA	Los Angeles Co	SCAG	5108	West Carson Community Bikeways (ext. 6-19)	12/31/2020			2		Dec-20		351	0	0	0	0	351	0	0	0	0	0	0	0	0	351	0
LA	Los Angeles Unified School District	SCAG	5109	Los Angeles Unified School District Middle School Bicycle Safety Physical Education Program (ext. 5-17)	3/31/2018			2	FDR INCOMPLETE	Dec-17	1,360	1,360	0	0	1,360	0	0	0	0	0	0	0	0	0	0	0	1,360
LA	Los Angeles Unified School District	SCAG	5109	Los Angeles Unified School District Middle School Bicycle Safety Physical Education Program				2	SAVINGS	-		1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
LA	Rosemead	SCAG	5123	Rosemead SRTS Project				2	FDR INCOMPLETE	Jan-17	842	702	0	0	702	0	0	0	0	0	0	0	0	0	0	702	0
MON	Salinas	AMBAG	2692	Alvin Dr. and Linwood Drive SRTS Improvements				2	FDR INCOMPLETE	Aug-16		50	0	0	50	0	0	0	0	0	0	0	50	0	0	0	0
MON	Salinas	AMBAG	2692	Alvin Dr. and Linwood Drive SRTS Improvements				2		May-17		472	0	0	472	0	0	0	0	0	0	0	0	472	0	0	0
MON	Salinas	AMBAG	2692	Alvin Dr. and Linwood Dr. SRTS Improvements				2	LAPSED	-		42	0	0	0	42	0	0	0	0	0	0	0	0	42	0	0
MON	Salinas	AMBAG	2692	Alvin Dr. and Linwood Drive SRTS Improvements				2		Jun-19	2,959	2,395	0	0	0	0	2,395	0	0	0	0	0	0	0	0	2,395	0
ORA	Santa Ana	SCAG	2170Z	Washington Elementary SRTS Enhancements				1	FDR INCOMPLETE	Jun-16	780	718	0	718	0	0	0	0	0	0	0	0	0	0	0	703	15
ORA	Santa Ana	SCAG	2170Z	Washington Elementary SRTS Enhancements				1		May-15		57	57	0	0	0	0	0	0	0	0	0	0	57	0	0	0
ORA	Santa Ana	SCAG	1013A	Edinger Protected Bike Lanes Project				2	FDR INCOMPLETE	May-19	2,366	1,924	0	0	0	0	1,924	0	0	0	0	0	0	0	0	1,924	0
ORA	Santa Ana	SCAG	1013A	Edinger Protected Bike Lanes Project				2		Dec-17		300	0	0	0	300	0	0	0	0	0	0	0	300	0	0	0
ORA	Santa Ana	SCAG	1013A	Edinger Protected Bike Lanes Project				2		Oct-16		118	0	0	118	0	0	0	0	0	0	0	118	0	0	0	0
ORA	Santa Ana	SCAG	1013B	Edinger Protected Bike Lanes Project - NI				2		Oct-16		24	0	0	24	0	0	0	0	0	0	0	0	0	0	0	24
PLA	Roseville	SACOG	1522	Downtown Roseville Class 1 Trails (ext. 6-15)	6/30/2016			1	FDR INCOMPLETE	Jan-16	2,547	1,236	1,236	0	0	0	0	0	0	0	0	0	0	0	0	1,236	0
RIV	Riverside Co DPH	SCAG	1154	City of Jurupa Valley SRTS				1	FDR INCOMPLETE	Jun-15	500	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
RIV	Moreno Valley	SCAG	1167	Citywide SRTS Pedestrian Facility Improvments (ext. 5-15)	6/30/2016			1	FDR INCOMPLETE	Jun-16	1,640	160	160	0	0	0	0	0	0	0	0	0	0	89	71	0	0
RIV	Moreno Valley	SCAG	1167	Citywide SRTS Pedestrian Facility Improvements (ext. 5-16)	6/30/2017			1		Jun-17		1,480	0	1,480	0	0	0	0	0	0	0	0	0	0	0	1,420	60
RIV	Perris	SCAG	1161	Murrieta Road Pedestrian Improvements				1	FDR INCOMPLETE	Oct-15	1,100	1,100	0	1,100	0	0	0	0	0	0	0	0	0	0	0	1,100	0
RIV	La Quinta	SCAG	1214	La Quinta Village Complete Streets - A Road Diet (Advance in 3A)				3	FDR INCOMPLETE	Mar-19	9,533	7,313	0	0	0	0	7,313	0	0	0	0	0	0	0	0	7,313	0
RIV	Riverside	SCAG	1222	La Sierra Neighborhood Sidewalk Improvements				3A	FDR INCOMPLETE	Dec-20	1,215	999	0	0	0	0	0	0	999	0	0	0	0	0	0	999	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
SAC	Citrus Heights	SACOG	1693A	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail) (ext. 6-19)	12/31/2019			3A		Jan-20	7,015	246	0	0	0	0	246	0	0	0	0	0	0	246	0	0	0
SAC	Citrus Heights	SACOG	1693A	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail) (ext. 6-19)	12/31/2019			3A	FDR INCOMPLETE	Jan-20		65	0	0	0	0	65	0	0	0	0	0	0	0	65	0	0
SAC	Citrus Heights	SACOG	1693A	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail) (ext. 10-20)	12/31/2021			3A		Mar-22		5,525	0	0	0	0	0	5,525	0	0	0	0	0	0	0	5,525	0
SAC	Citrus Heights	SACOG	1693B	Citrus Heights Electric Greenway (Class 1 Multi-Use Trail) (ext. 10-20)	12/31/2021			3A		Mar-22		30	0	0	0	0	0	30	0	0	0	0	0	0	0	0	30
SAC	Rancho Cordova	SACOG	1798	Rancho Cordova School Zone Improvement Project				4	FDR INCOMPLETE	May-21	1,282	1,122	0	0	0	0	0	0	1,122	0	0	0	0	0	0	1,122	0
SB	Santa Barbara	SBCAG	2599	Cacique & Soledad Pedestrian/Bike Bridges & Corridor Improvements			X	1		Dec-14	3,703	150	150	0	0	0	0	0	0	0	0	0	150	0	0	0	0
SB	Santa Barbara	SBCAG	2599	Cacique & Soledad Pedestrian/Bike Bridges & Corridor Improvements (ext. 5-16)	6/30/2017		X	1	FDR INCOMPLETE	Jan-17		2,153	0	2,153	0	0	0	0	0	0	0	0	0	0	0	2,153	0
SB	Santa Barbara	SBCAG	2599	Cacique & Soledad Pedestrian/Bike Bridges & Corridor Improvements (ext. 5-16)	4/30/2017		X	1		Dec-16		400	0	400	0	0	0	0	0	0	0	0	0	400	0	0	0
SB	Guadalupe	SBCAG	2805	Guadalupe St. (Highway 1) Pedestrian Improvements (ext. 6-19)	12/31/2019		X	3A	FDR INCOMPLETE	Dec-19	458	401	0	0	0	0	401	0	0	0	0		0	0	0	401	0
SB	Santa Barbara	SBCAG	2989	Downtown De LaVina St. Safe Crosswalks and Buffered Bike Lanes				4		Aug-19	1,494	60	0	0	0	0	0	60	0	0	0	0	60	0	0	0	0
SB	Santa Barbara	SBCAG	2989	Downtown De LaVina St. Safe Crosswalks and Buffered Bike Lanes - Advance				4	FDR INCOMPLETE	Jan-21		113	0	0	0	0	0	0	0	113	0	0	0	113	0	0	0
SB	Santa Barbara	SBCAG	2989	Downtown De LaVina St. Safe Crosswalks and Buffered Bike Lanes - Advance				4		Jan-21		1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0
SF	San Francisco PW	MTC	2330	Alemany Interchange Improvements, Phase 2 (ext. 6-21)	12/31/2021			4	FDR INCOMPLETE	Oct-21	2,727	1,971	0	0	0	0	0	0	1,971	0	0	0	0	0	0	1,971	0
SJ	Stockton	SJCOG	3455	California St. Separated Bikeway Project				4	FDR INCOMPLETE	Jun-21	6,390	4,390	0	0	0	0	0	0	4,390	0	0	0	0	0	0	4,390	0
SOL	Solano Transportation Agency		2230A	Solano County SRTS - Ingraining Walk/Roll into School Culture				1	FDR INCOMPLETE	May-15	388	388	388	0	0	0	0	0	0	0	0	0	0	0	0	0	388
VEN	Ventura Co	SCAG	5863	El Rio Pedestrian Improvement and Safe Route to School Project				5		Aug-21	6,960	222	0	0	0	0	0	0	0	222	0	0	222	0	0	0	0
VEN	Ventura Co	SCAG	5863	El Rio Pedestrian Improvement and Safe Route to School Project				5	FDR INCOMPLETE	Oct-22		884	0	0	0	0	0	0	0	0	884	0	0	884	0	0	0
VEN	Ventura Co	SCAG	5863	El Rio Pedestrian Improvement and Safe Route to School Project				5		Dec-23		5,089	0	0	0	0	0	0	0	0	0	5,089	0	0	0	5,089	0
YUB	Marysville	SACOG	2012	SRTS Project & Programs				1	FDR INCOMPLETE	Jun-15	489	448	448	0	0	0	0	0	0	0	0	0	0	0	0	332	116
YUB	Marysville	SACOG	2012	SRTS Project & Programs				1		Jan-15		41	41	0	0	0	0	0	0	0	0	0	0	41	0	0	0
ALA	Berkeley	MTC	2190Q	9th St. Bicycle Blvd. Extension Pathway, Phase II				2		Oct-16	895	20	0	0	20	0	0	0	0	0	0	0	20	0	0	0	0
ALA	Berkeley	MTC	2190Q	9th St. Bicycle Blvd. Extension Pathway, Phase II				2	FDR PENDING APPROVAL	May-17		125	0	0	125	0	0	0	0	0	0	0	0	125	0	0	0
ALA	Berkeley	MTC	2190Q	9th St. Bicycle Blvd. Extension Pathway, Phase II				2		May-18		705	0	0	0	705	0	0	0	0	0	0	0	0	0	705	0
ALA	Berkeley	MTC	2322	Sacramento St. Complete Streets Improvements				3A	FDR PENDING APPROVAL	Aug-18	1,814	185	0	0	0	0	185	0	0	0	0	0	0	185	0	0	0
ALA	Berkeley	MTC	2322	Sacramento St. Complete Streets Improvements				3A		Dec-19		1,357	0	0	0	0	0	1,357	0	0	0	0	0	0	0	1,357	0
BUT	Butte Co PW	BCAG	1020A	South Oroville SRTS - Lincoln Blvd. & Las Plumas Ave.				2		Oct-16	1,716	25	0	0	25	0	0	0	0	0	0	0	25	0	0	0	0
BUT	Butte Co PW	BCAG	1020A	South Oroville SRTS - Lincoln Blvd. & Las Plumas Ave. (ext. 6-17)	10/31/2017			2		Dec-17		140	0	0	140	0	0	0	0	0	0	0	0	140	0	0	0
BUT	Butte Co PW	BCAG	1020A	South Oroville SRTS - Lincoln Blvd. & Las Plumas Ave.				2	FDR PENDING APPROVAL	May-18		30	0	0	0	30	0	0	0	0	0	0	0	0	30	0	0
BUT	Butte Co PW	BCAG	1020A	South Oroville SRTS - Lincoln Blvd. & Las Plumas Ave. (ext. 5-19)	Deferred			2		Jan-20		1,071	0	0	0	0	1,071	0	0	0	0	0	0	0	0	1,071	0
BUT	Butte Co PW	BCAG	1020B	South Oroville SRTS - Lincoln Blvd. & Las Plumas Ave. - NI - Advance				2		Jun-17		250	0	0	0	250	0	0	0	0	0	0	0	0	0	0	250
BUT	Paradise	BCAG	1019	Almond St. Multi-Modal Improvements - Advance				2		May-16	3,905	83	0	0	83	0	0	0	0	0	0	0	83	0	0	0	0
BUT	Paradise	BCAG	1019	Almond St. Multi-Modal Improvements				2	FDR PENDING APPROVAL	Dec-16		146	0	0	146	0	0	0	0	0	0	0	0	146	0	0	0
BUT	Paradise	BCAG	1019	Almond St. Multi-Modal Improvements				2		Dec-17		195	0	0	0	195	0	0	0	0	0	0	0	0	195	0	0
BUT	Paradise	BCAG	1019	Almond St. Multi-Modal Improvements - Advance				2		Jun-18		3,005	0	0	0	0	3,005	0	0	0	0	0	0	0	0	3,005	0
BUT	Chico	BCAG	1026	Esplanade Corridor Safety & Accessibility Improvement Project			X	3	FDR PENDING APPROVAL	Oct-20	7,661	1,005	0	0	0	0	0	1,005	0	0	0	0	0	1,005	0	0	0
BUT	Chico	BCAG	1026	Esplanade Corridor Safety & Accessibility Improvement Project (ext. 5-21)	2/28/2023		X	3		Mar-23		6,236	0	0	0	0	0	0	6,236	0	0	0	0	0	0	6,236	0
BUT	Chico	BCAG	1030	Little Chico Creek Pedestrian/Bicycle Bridge Connection at Community Park				4	FDR PENDING APPROVAL	Jun-21	2,142	1,497	0	0	0	0	0	0	1,497	0	0	0	0	0	0	1,497	0
CAL	Angels Camp	CCOG	3280	Route 49 Sidewalk Infill and Bike Lanes, Angels Camp (ext. 6-18)	12/1/2018			3A	FDR PENDING APPROVAL	Jan-19	1,985	165	0	0	0	165	0	0	0	0	0	0	0	0	165	0	0
CAL	Angels Camp	CCOG	3280	Route 49 Sidewalk Infill and Bike Lanes, Angels Camp (ext. 5-19) (ext. amendment 6-20)	2/28/2021 ~~6/30/2020~~			3A		Jun-20		1,820	0	0	0	0	1,820	0	0	0	0	0	0	0	0	1,820	0
CC	Contra Costa Co	MTC	2124B	Rio Vista Elementary School Pedestrian Connection Project				2	FDR PENDING APPROVAL	Oct-16	905	40	0	0	40	0	0	0	0	0	0	0	0	0	0	0	40
CC	Contra Costa Co	MTC	2124A	Rio Vista Elementary School Pedestrian Connection Project				2		Jan-18		560	0	0	0	560	0	0	0	0	0	0	0	0	0	560	0
ED	South Lake Tahoe	TMPO	1221	Al Tahoe Blvd Safety and Mobility Enhancement Project				2	FDR PENDING APPROVAL	Jan-17	2,228	117	0	0	117	0	0	0	0	0	0	0	117	0	0	0	0
ED	South Lake Tahoe	TMPO	1221	Al Tahoe Blvd Safety and Mobility Enhancement Project (ext. 6-17)	10/31/2018			2		Oct-18		162	0	0	162	0	0	0	0	0	0	0	0	162	0	0	0
ED	South Lake Tahoe	TMPO	1221	Al Tahoe Blvd Safety and Mobility Enhancement Project (ext. 5-18)	12/31/2019			2		Dec-19		1,866	0	0	0	1,866	0	0	0	0	0	0	0	0	0	1,866	0
ED	Placerville	SACOG	1225	Upper Broadway Pedestrian Connection				3A	FDR PENDING APPROVAL	May-18	2,206	0	0	0	0	0	0	0	0	327	0	0	0	0	327	0	0
ED	Placerville	SACOG	1225	Upper Broadway Pedestrian Connection				3A		May-18		173	0	0	0	0	0	0	173	0	0	0	0	173	0	0	0
ED	Placerville	SACOG	1225	Upper Broadway Pedestrian Connection				3A		Jun-19		1,386	0	0	0	0	1,347	0	0	0	0	39	0	0	0	1,386	0
ED	El Dorado Co	SACOG	1228	Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements (ext. 6-22)	6/30/2023			5	FDR PENDING APPROVAL	May-23	2,000	1,440	0	0	0	0	0	0	0	1,440	0	0	0	0	0	1,440	0
FRE	Parlier	FCOG	6850	Manning Ave. Sidewalk Project				2		Jun-19	695	392	0	0	0	0	392	0	0	0	0	0	0	0	0	392	0
FRE	Parlier	FCOG	6850	Manning Ave. Sidewalk Project				2	FDR PENDING APPROVAL	Oct-17		50	0	0	0	50	0	0	0	0	0	0	0	0	50	0	0
FRE	Parlier	FCOG	6850	Manning Ave. Sidewalk Project				2		Jun-17		43	0	0	43	0	0	0	0	0	0	0	0	43	0	0	0
FRE	Parlier	FCOG	6850	Manning Ave. Sidewalk Project				2		May-17		10	0	0	10	0	0	0	0	0	0	0	10	0	0	0	0
FRE	Sanger	FCOG	6849	Sanger SRTS				2	FDR PENDING APPROVAL	Mar-18	580	460	0	0	0	460	0	0	0	0	0	0	0	0	0	460	0
FRE	Sanger	FCOG	6849	Sanger SRTS - Advance				2		Jun-16		53	0	0	53	0	0	0	0	0	0	0	0	53	0	0	0
FRE	Fresno Co	FCOG	6848	Laton Sidewalk				2	FDR PENDING APPROVAL	Aug-16	3,228	75	0	0	75	0	0	0	0	0	0	0	75	0	0	0	0
FRE	Fresno Co	FCOG	6848	Laton Sidewalk				2		Aug-17		460	0	0	0	460	0	0	0	0	0	0	0	460	0	0	0
FRE	Fresno Co	FCOG	6848	Laton Sidewalk				2		May-18		60	0	0	0	60	0	0	0	0	0	0	0	0	60	0	0
FRE	Fresno Co	FCOG	6848	Laton Sidewalk (ext. 5-19)	6/30/2020			2		Jun-20		2,633	0	0	0	0	2,633	0	0	0	0	0	0	0	0	2,633	0
FRE	Fresno	FCOG	6902	Downtown Fresno Courthouse Park Interconnectivity Project				3A	FDR PENDING APPROVAL	Jun-19	915	715	0	0	0	0	675	0	0	40	0	0	0	0	0	715	0
FRE	Fresno	FCOG	6902	Downtown Fresno Courthouse Park Interconnectivity Project				3A		Oct-18		66	0	0	0	0	66	0	0	0	0	0	0	66	0	0	0
FRE	Fresno	FCOG	6902	Downtown Fresno Courthouse Park Interconnectivity Project				3A		May-18		28	0	0	0	28	0	0	0	0	0	0	28	0	0	0	0
HUM	Humboldt Co		2402	Lafayette Elementary School Safe Routes Improvements				1		Jan-16	800	5	0	5	0	0	0	0	0	0	0	0	0	0	5	0	0
HUM	Humboldt Co		2402	Lafayette Elementary School Safe Routes Improvements				1		May-15		60	60	0	0	0	0	0	0	0	0	0	0	60	0	0	0
HUM	Humboldt Co		2402	Lafayette Elementary School Safe Routes Improvements				1	FDR PENDING APPROVAL	Jan-15		5	5	0	0	0	0	0	0	0	0	0	5	0	0	0	0
HUM	Humboldt Co		2402	Lafayette Elementary School Safe Routes Improvements - NI				1		Oct-15		75	0	75	0	0	0	0	0	0	0	0	0	0	0	0	75
HUM	Humboldt Co		2402	Lafayette Elementary School Safe Routes Improvements (ext. 6-16)	6/30/2017			1		Mar-17		655	0	655	0	0	0	0	0	0	0	0	0	0	0	655	0
HUM	Rio Dell		2443A	K-8 Schools Safety Improvement & Community Outreach Program			X	2		Jun-19	1,533	1,177	0	0	0	0	1,177	0	0	0	0	0	0	0	0	1,177	0
HUM	Rio Dell		2443B	K-8 Schools Safety Improvement & Community Outreach Program			X	2	FDR PENDING APPROVAL	Jun-19		36	0	0	0	0	36	0	0	0	0	0	0	0	0	0	36
HUM	Rio Dell		2443A	K-8 Schools Safety Improvement & Community Outreach Program			X	2		Jun-18		100	0	0	0	100	0	0	0	0	0	0	0	0	100	0	0
HUM	Rio Dell		2443A	K-8 Schools Safety Improvement & Community Outreach Program			X	2		Jan-18		140	0	0	0	140	0	0	0	0	0	0	0	140	0	0	0
HUM	Rio Dell		2443A	K-8 Schools Safety Improvement & Community Outreach Program			X	2		Oct-16		80	0	0	80	0	0	0	0	0	0	0	80	0	0	0	0
IMP	Westmorland	SCAG	0598	Center St. Pedestrian Facility Improvements (ext. 5-15)	6/30/2016			1	FDR PENDING APPROVAL	Jun-16	1,113	897	897	0	0	0	0	0	0	0	0	0	0	0	0	897	0
IMP	Westmorland	SCAG	0598	Center St. Pedestrian Facility Improvements				1		Jan-15		88	88	0	0	0	0	0	0	0	0	0	0	88	0	0	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
KER	Tehachapi	KCOG	0651	Valley Blvd Bikeway				1	FDR PENDING APPROVAL	Jan-16	1,292	1,156	0	1,156	0	0	0	0	0	0	0	0	0	0	0	1,156	0
KER	Tehachapi	KCOG	0651	Valley Blvd Bikeway				1		Jan-15		136	136	0	0	0	0	0	0	0	0	0	0	136	0	0	0
KER	McFarland	KCOG	6843	Kern Ave. Elementary SRTS Connectivity Project 2				2	FDR PENDING APPROVAL	Jun-17	293	263	0	0	263	0	0	0	0	0	0	0	0	0	0	263	0
KER	McFarland	KCOG	6843	Kern Ave. Elementary SRTS Connectivity Project 2 - Advance				2		Jun-16		30	0	0	30	0	0	0	0	0	0	0	0	30	0	0	0
KER	Kern Co	KCOG	6846	Lamont Pedestrian Improvement Project				2	FDR PENDING APPROVAL	Jun-17	1,980	1,430	0	0	1,430	0	0	0	0	0	0	0	0	0	0	1,430	0
KER	Kern Co	KCOG	0668	Mojave Pedestrian Improvement Project				2	FDR PENDING APPROVAL	Jun-17	1,246	896	0	0	896	0	0	0	0	0	0	0	0	0	0	896	0
LA	Bell	SCAG	5087	Florence Ave. Pedestrian Improvements				1	FDR PENDING APPROVAL	May-16	2,405	62	0	62	0	0	0	0	0	0	0	0	0	62	0	0	0
LA	Bell Gardens	SCAG	5154	City Wide Safety Enhancement Project (ext. 5-16)	12/31/2016			1	FDR PENDING APPROVAL	Oct-16	997	802	0	802	0	0	0	0	0	0	0	0	0	0	0	802	0
LA	Carson	SCAG	4934	City of Carson Active Transportation (ext. 6-15)	9/30/2015			1	FDR PENDING APPROVAL	Oct-15	1,482	46	46	0	0	0	0	0	0	0	0	0	0	46	0	0	0
LA	Carson	SCAG	4934	City of Carson Active Transportation (ext. 6-16)	12/31/2016			1	DEALLOCATED	Dec-16		1,436	0	1,436	0	0	0	0	0	0	0	0	0	0	0	936	500
LA	Glendale	SCAG	4907	SRTS Improvements				1	FDR PENDING APPROVAL	Jun-15	1,642	126	126	0	0	0	0	0	0	0	0	0	0	126	0	0	0
LA	Glendale	SCAG	4907	SRTS Improvements (ext. 6-16)	6/30/2017			1		May-17		1,516	0	1,516	0	0	0	0	0	0	0	0	0	0	0	1,516	0
LA	Lancaster	SCAG	4881	5th St East Corridor Improvements				1	FDR PENDING APPROVAL	Jan-15	1,438	85	85	0	0	0	0	0	0	0	0	0	0	85	0	0	0
LA	Lancaster	SCAG	4881	5th St East Corridor Improvements (ext. 6-16)	1/31/2017			1		Jan-17		1,353	0	1,353	0	0	0	0	0	0	0	0	0	0	0	1,323	30
LA	Los Angeles	SCAG	5199	Top 50 SRTS Safety Assess. & Travel Plans	Deferred			1	FDR PENDING APPROVAL	Jun-16	1,900	1,900	0	1,900	0	0	0	0	0	0	0	0	0	0	0	0	1,900
LA	Los Angeles Co	SCAG	5195	Eastside Light Rail Bike Interface Project (ext. 6-16)	3/31/2017			1	FDR PENDING APPROVAL	Mar-17	1,861	1,305	0	1,305	0	0	0	0	0	0	0	0	0	0	0	1,305	0
LA	Los Angeles Co	SCAG	4959	Florence-Firestone Community SRTS				1	FDR PENDING APPROVAL	Oct-15	1,092	110	0	110	0	0	0	0	0	0	0	0	0	110	0	0	0
LA	Los Angeles Co	SCAG	4960	Florence-Firestone Community SRTS - NI (ext. 6-16)	8/31/2016			1		Aug-16		105	0	105	0	0	0	0	0	0	0	0	0	0	0	0	105
LA	Los Angeles Co	SCAG	4959	Florence-Firestone Community SRTS (ext. 6-16)	12/31/2016			1		Dec-16		745	0	745	0	0	0	0	0	0	0	0	0	0	0	745	0
LA	Pomona	SCAG	5053	Priority Implementation-Downtown Bike & Pedestrian Improvements (ext. 5-16)	3/31/2017		X	1	FDR PENDING APPROVAL	Jan-17	2,010	2,010	0	2,010	0	0	0	0	0	0	0	0	0	0	0	2,010	0
LA	Arcadia	SCAG	5120	Bicycle and Facility Improvements			X	2	LAPSED	-	1,457	35	0	0	35	0	0	0	0	0	0	0	35	0	0	0	0
LA	Arcadia	SCAG	5120	Bicycle and Facility Improvements			X	2	LAPSED	-		83	0	0	0	83	0	0	0	0	0	0	0	83	0	0	0
LA	Arcadia	SCAG	5120	Bicycle and Facility Improvements (ext. 6-19)	12/31/2019		X	2	FDR PENDING APPROVAL	Oct-19		902	0	0	0	0	902	0	0	0	0	0	0	0	0	902	0
LA	Lancaster	SCAG	5116	10th St. West Road Diet & Bikeway Improvements				2	FDR PENDING APPROVAL	Jun-17	1,568	70	0	0	70	0	0	0	0	0	0	0	0	70	0	0	0
LA	Lancaster	SCAG	5116	10th St. West Road Diet & Bikeway Improvements (ext. 6-18)	6/30/2019			2		Jun-19		715	0	0	0	715	0	0	0	0	0	0	0	0	0	715	0
LA	Lancaster	SCAG	5119	Pedestrian Gap Closure Improvements			X	2	FDR PENDING APPROVAL	Mar-17	7,824	80	0	0	80	0	0	0	0	0	0	0	80	0	0	0	0
LA	Lancaster	SCAG	5119	Pedestrian Gap Closure Improvements (ext. 6-17)	10/31/2018		X	2		Dec-18		240	0	0	240	0	0	0	0	0	0	0	0	240	0	0	0
LA	Lancaster	SCAG	5119	Pedestrian Gap Closure Improvements (ext. 6-18)	2/29/2020		X	2		Jun-19		873	0	0	0	873	0	0	0	0	0	0	0	0	873	0	0
LA	Lancaster	SCAG	5119	Pedestrian Gap Closure Improvements (ext. 5-19) (ext. amendment 10-20)	8/31/2021 ~~2/28/2021~~		X	2		Aug-21		5,066	0	0	0	0	5,066	0	0	0	0	0	0	0	0	5,066	0
LA	Los Angeles	SCAG	5118	Orange Line-Sherman Way Pedestrian Links			X	2	FDR PENDING APPROVAL	Aug-16	1,441	205	0	0	205	0	0	0	0	0	0	0	205	0	0	0	0
LA	Los Angeles	SCAG	5118	Orange Line-Sherman Way Pedestrian Links (ext. 6-19) (ext. amendment 6-20)	2/28/2021 ~~6/30/2020~~		X	2		Dec-20		948	0	0	0	0	948	0	0	0	0	0	0	0	0	948	0
LA	Los Angeles Co	SCAG	5103	Los Nietos SRTS - Phase I			X	2	FDR PENDING APPROVAL	Oct-16	1,847	40	0	0	40	0	0	0	0	0	0	0	40	0	0	0	0
LA	Los Angeles Co	SCAG	5103	Los Nietos SRTS - Phase I			X	2		Jun-18		240	0	0	0	240	0	0	0	0	0	0	0	240	0	0	0
LA	Los Angeles Co	SCAG	5103	Los Nietos SRTS - Phase I (ext. 6-19) (ext. amendment 12-20)	12/31/2021 ~~12/31/2020~~		X	2		Jan-22		1,321	0	0	0	0	1,321	0	0	0	0	0	0	0	0	1,321	0
LA	Santa Monica	SCAG	5114	Michigan Ace Greenway: Completing Connection				2	FDR PENDING APPROVAL	Dec-16	1,234	72	0	0	72	0	0	0	0	0	0	0	72	0	0	0	0
LA	Santa Monica	SCAG	5114	Michigan Ace Greenway: Completing Connection				2		May-18		75	0	0	0	75	0	0	0	0	0	0	0	75	0	0	0
LA	Santa Monica	SCAG	5114	Michigan Ace Greenway: Completing Connection				2		May-18		42	0	0	0	42	0	0	0	0	0	0	0	0	42	0	0
LA	Santa Monica	SCAG	5114	Michigan Ace Greenway: Completing Connection (ext. 5-19) (ext. amendment 12-20)	2/28/2022 ~~2/28/2021~~			2		Jan-22		798	0	0	0	0	798	0	0	0	0	0	0	0	0	798	0
LA	Santa Monica	SCAG	5125	Expo Station 4th St. Linkages				2	FDR PENDING APPROVAL	Dec-16	2,016	120	0	0	0	120	0	0	0	0	0	0	120	0	0	0	0
LA	Santa Monica	SCAG	5125	Expo Station 4th St. Linkages - Advance				2		Mar-17		160	0	0	120	40	0	0	0	0	0	0	0	120	40	0	0
LA	Santa Monica	SCAG	5125	Expo Station 4th St. Linkages (ext. 5-19) (ext. amendment 12-20)	10/31/2021 ~~2/28/2021~~			2		Oct-21		1,333	0	0	0	0	1,333	0	0	0	0	0	0	0	0	1,333	0
LA	South Gate	SCAG	5124	Long Beach Blvd. Pedestrian Improvements				2	FDR PENDING APPROVAL	Aug-16	2,586	65	0	0	65	0	0	0	0	0	0	0	65	0	0	0	0
LA	South Gate	SCAG	5124	Long Beach Blvd. Pedestrian Improvements				2		May-18		262	0	0	0	262	0	0	0	0	0	0	0	262	0	0	0
LA	South Gate	SCAG	5124	Long Beach Blvd. Pedestrian Improvements (ext. 6-19) (ext. amendment 3-21)	2/28/2022 ~~2/28/2021~~			2		Jun-22		1,923	0	0	0	0	1,923	0	0	0	0	0	0	0	0	1,923	0
LA	Whittier	SCAG	5115	Whittier Greenway Trail East Extension Gap Closure				2	FDR PENDING APPROVAL	Aug-16	5,332	1,366	0	0	1,366	0	0	0	0	0	0	0	0	150	1,216	0	0
LA	Whittier	SCAG	5115	Whittier Greenway Trail East Extension Gap Closure (ext. 6-18)	6/30/2019			2		Jun-19		3,150	0	0	0	3,150	0	0	0	0	0	0	0	0	0	3,150	0
LA	Huntington Park	SCAG	5328	Uncontrolled Crosswalk SRTS Pedestrian Safety Project				3	FDR PENDING APPROVAL	Jun-20	1,054	9	0	0	0	0	0	9	0	0	0	0	9	0	0	0	0
LA	Huntington Park	SCAG	5328	Uncontrolled Crosswalk SRTS Pedestrian Safety Project				3	LAPSED	-		78	0	0	0	0	0	78	0	0	0	0	0	78	0	0	0
LA	Huntington Park	SCAG	5328	Uncontrolled Crosswalk SRTS Pedestrian Safety Project (ext 6-21)	12/31/2022			3		Dec-21		945	0	0	0	0	0	0	945	0	0	0	0	0	0	945	0
LA	Lancaster	SCAG	5325	2020 SRTS Pedestrian Improvements (Advance in 3A)				3	FDR PENDING APPROVAL	Mar-19	7,443	5,272	0	0	0	0	5,272	0	0	0	0	0	0	0	0	5,272	0
LA	Lancaster	SCAG	5325	2020 SRTS Pedestrian Improvements (Advance in 3A)				3	SAVINGS	-		511	0	0	0	0	511	0	0	0	0	0	0	0	0	511	0
LA	Signal Hill	SCAG	5336	Spring St. Bicycle Lane Gap Closure Project - Advance				3	FDR PENDING APPROVAL	Jun-19	2,599	44	0	0	0	0	0	44	0	0	0	0	44	0	0	0	0
LA	Signal Hill	SCAG	5336	Spring St. Bicycle Lane Gap Closure Project				3		Oct-20		332	0	0	0	0	0	332	0	0	0	0	0	332	0	0	0
LA	Signal Hill	SCAG	5336	Spring St. Bicycle Lane Gap Closure Project				3		Jun-21		1,703	0	0	0	0	0	0	1,703	0	0	0	0	0	0	1,703	0
LA	South Gate	SCAG	5337	Garfield Ave. Complete Streets Corridor - Advance				3	FDR PENDING APPROVAL	May-18	826	32	0	0	0	0	0	32	0	0	0	0	32	0	0	0	0
LA	South Gate	SCAG	5337	Garfield Ave. Complete Streets Corridor - Advance				3		May-19		92	0	0	0	0	0	84	8	0	0	0	0	84	8	0	0
LA	South Gate	SCAG	5337	Garfield Ave. Complete Streets Corridor (ext. 5-21)	6/30/2022			3		Aug-22		536	0	0	0	0	0	0	536	0	0	0	0	0	0	536	0
LA	Glendale	SCAG	5422	Glendale Transportation Center 1st/Last Mile Regional Improvs Phase 2				3A	FDR PENDING APPROVAL	Jun-18	1,301	129	0	0	0	129	0	0	0	0	0	0	0	129	0	0	0
LA	Glendale	SCAG	5422	Glendale Transportation Center 1st/Last Mile Regional Improvs Phase 2				3A		Mar-18		43	0	0	0	43	0	0	0	0	0	0	43	0	0	0	0
LA	Glendale	SCAG	5422	Glendale Transportation Center 1st/Last Mile Regional Improvs Phase 2 (ext. 6-19)	6/30/2020			3A		Mar-20		929	0	0	0	0	929	0	0	0	0	0	0	0	0	929	0
LA	Palmdale	SCAG	5423	City of Palmdale - Civic Center Complete Streets			X	3A	FDR PENDING APPROVAL	Jan-18	2,564	66	0	0	0	66	0	0	0	0	0	0	66	0	0	0	0
LA	Palmdale	SCAG	5423	City of Palmdale - Civic Center Complete Streets (ext. 5-19)	8/30/2019		X	3A		Aug-19		212	0	0	0	0	212	0	0	0	0	0	0	212	0	0	0
LA	Palmdale	SCAG	5423	City of Palmdale - Civic Center Complete Streets (ext. 5-21)	12/31/2021		X	3A		Jan-22		1,422	0	0	0	0	0	0	1,422	0	0	0	0	0	0	1,422	0
LA	Rosemead	SCAG	5424	SRTS Sidewalk Gap Closure on Delta Ave. (ext. 12-20)	12/31/2021			3A	FDR PENDING APPROVAL	Mar-22	1,175	1,100	0	0	0	0	0	1,100	0	0	0	0	0	0	0	1,100	0
LA	Duarte	SCAG	5578	Duarte Active Transportation Safety Project				4	FDR PENDING APPROVAL	Dec-20	2,293	97	0	0	0	0	0	97	0	0	0	0	97	0	0	0	0
LA	Duarte	SCAG	5578	Duarte Active Transportation Safety Project (ext. 6-21)	6/30/2022			4		May-22		150	0	0	0	0	0	0	150	0	0	0	0	150	0	0	0
LA	Duarte	SCAG	5578	Duarte Active Transportation Safety Project				4		Jun-23		2,023	0	0	0	0	0	0	0	0	2,023	0	0	0	0	2,023	0
LA	Los Angeles DOT	SCAG	5580	Safe Routes for Seniors				4	FDR PENDING APPROVAL	Jun-21	1,750	1,750	0	0	0	0	0	0	1,750	0	0	0	0	0	0	0	1,750

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
LA	Monterey Park	SCAG	5587	Monterey Park School and Crosswalk Safety Enhancement Project				4		Oct-19	1,367	15	0	0	0	0	0	15	0	0	0	0	15	0	0	0	0
LA	Monterey Park	SCAG	5587	Monterey Park School and Crosswalk Safety Enhancement Project (ext. 12-20)	6/30/2021			4	FDR PENDING APPROVAL	Jun-21		140	0	0	0	0	0	140	0	0	0	0	0	140	0	0	0
LA	Monterey Park	SCAG	5587	Monterey Park School and Crosswalk Safety Enhancement Project (ext. 6-21)	6/30/2022			4		Jun-22		1,212	0	0	0	0	0	0	1,212	0	0	0	0	0	0	1,212	0
LA	Palmdale	SCAG	5584	Ave. R Complete Streets & Safe Routes Project – Construction Phase (ext. 12-20)	9/30/2021			4	FDR PENDING APPROVAL	Aug-21	9,630	5,150	0	0	0	0	0	5,150	0	0	0	0	0	0	0	5,150	0
LA	Hawaiian Gardens	SCAG	6048	Hawaiian Gardens Bicycle Master Plan				6	FDR PENDING APPROVAL	Aug-23	370	370					0	0	0	0	0	370	0	0	0	0	370
MER	Merced Co PW		3284A	Delhi Community Pedestrian & Bike Connectivity Project				3A		Dec-17	1,531	88	0	0	0	88	0	0	0	0	0	0	88	0	0	0	0
MER	Merced Co PW		3284A	Delhi Community Pedestrian & Bike Connectivity Project				3A	FDR PENDING APPROVAL	Jun-18		178	0	0	0	178	0	0	0	0	0	0	0	178	0	0	0
MER	Merced Co PW		3284A	Delhi Community Pedestrian & Bike Connectivity Project				3A		May-20		1,221	0	0	0	0	0	1,221	0	0	0	0	0	0	0	1,221	0
MER	Merced Co PW		3284B	Delhi Community Pedestrian & Bike Connectivity Project				3A		Jun-20		44	0	0	0	0	0	44	0	0	0	0	0	0	0	0	44
MER	Merced Co PW		3282A	Plainsburg Road Complete Street Upgrade			X	3A		Dec-17	1,688	76	0	0	0	76	0	0	0	0	0	0	76	0	0	0	0
MER	Merced Co PW		3282A	Plainsburg Road Complete Street Upgrade			X	3A	FDR PENDING APPROVAL	Oct-18		200	0	0	0	0	200	0	0	0	0	0	0	200	0	0	0
MER	Merced Co PW		3282A	Plainsburg Road Complete Street Upgrade (ext. 5-21)	12/31/2022		X	3A		Oct-22		1,351	0	0	0	0	0	0	1,351	0	0	0	0	0	0	1,351	0
MER	Merced Co PW		3282B	Plainsburg Road Complete Street Upgrade (ext. 5-21)	2/28/2023		X	3A		Dec-22		44	0	0	0	0	0	0	44	0	0	0	0	0	0	0	44
MER	Gustine	MCAG	3452	City of Gustine Active Transportation Plan				4	FDR PENDING APPROVAL	Dec-20	147	147	0	0	0	0	0	147	0	0	0	0	0	0	0	0	147
MER	Gustine	MCAG	3452	City of Gustine Active Transportation Plan				4	SAVINGS	-		28	0	0	0	0	0	28	0	0	0	0	0	0	0	0	28
MON	Monterey Co	AMBAG	2296	Castroville Bike/Pedestrian Overcrossing (RIP)				1	FDR PENDING APPROVAL	May-16	8,931	913	0	913	0	0	0	0	0	0	0	0	0	0	0	913	0
MON	Transportation Agency for Monterey Co	AMBAG	2990	Every Child: Community-Supported SRTS				4	FDR PENDING APPROVAL	Aug-19	2,225	2,143	0	0	0	0	0	2,143	0	0	0	0	0	0	0	0	2,143
ORA	Anaheim	SCAG	2170S	Western Ave. Pedestrian Signal				1	FDR PENDING APPROVAL	May-15	400	81	81	0	0	0	0	0	0	0	0	0	0	51	30	0	0
ORA	Anaheim	SCAG	2170S	Western Ave. Pedestrian Signal (ext. 6-16)	12/31/2016			1		Jan-17		319	0	319	0	0	0	0	0	0	0	0	0	0	0	311	8
ORA	Anaheim	SCAG	2170T	Cerritos Ave. Sidewalk Gap Closure				1	FDR PENDING APPROVAL	May-15	1,209	587	587	0	0	0	0	0	0	0	0	0	0	120	467	0	0
ORA	Anaheim	SCAG	2170T	Cerritos Ave. Sidewalk Gap Closure (ext. 6-16)	7/31/2017			1		Mar-17		622	0	622	0	0	0	0	0	0	0	0	0	0	0	614	8
ORA	Santa Ana	SCAG	2170U	Bishop-Pacific-Shelton Bike Boulevards				1	FDR PENDING APPROVAL	May-16	950	880	0	880	0	0	0	0	0	0	0	0	0	0	0	880	0
ORA	Santa Ana	SCAG	2170U	Bishop-Pacific-Shelton Bike Boulevards				1		Mar-15		70	70	0	0	0	0	0	0	0	0	0	0	70	0	0	0
ORA	Santa Ana	SCAG	2170V	Newhope-Civic Ctr-Grand, Class II Bike lanes				1	FDR PENDING APPROVAL	Mar-15	272	272	272	0	0	0	0	0	0	0	0	0	0	0	0	272	0
ORA	Santa Ana	SCAG	2170Y	Heninger Elementary SRTS Enhancements				1	FDR PENDING APPROVAL	Jun-16	480	445	0	445	0	0	0	0	0	0	0	0	0	0	0	430	15
ORA	Santa Ana	SCAG	2170Y	Heninger Elementary SRTS Enhancements				1		May-15		35	35	0	0	0	0	0	0	0	0	0	0	35	0	0	0
ORA	Santa Ana	SCAG	2170X	King Elementary SRTS Enhancements				1	FDR PENDING APPROVAL	May-16	500	464	0	464	0	0	0	0	0	0	0	0	0	0	0	449	15
ORA	Santa Ana	SCAG	2170X	King Elementary SRTS Enhancements				1		May-15		36	36	0	0	0	0	0	0	0	0	0	0	36	0	0	0
ORA	Santa Ana	SCAG	2172O	Civic Center Bike Boulevard				2	FDR PENDING APPROVAL	May-19	3,879	3,063	0	0	0	0	3,063	0	0	0	0	0	0	0	0	3,063	0
ORA	Santa Ana	SCAG	2172O	Civic Center Bike Boulevard				2		Dec-17		406	0	0	0	406	0	0	0	0	0	0	0	406	0	0	0
ORA	Santa Ana	SCAG	2172O	Civic Center Bike Boulevard				2		Dec-16		260	0	0	260	0	0	0	0	0	0	0	260	0	0	0	0
ORA	Santa Ana	SCAG	1011	Santa Ana and Fifth Protected Bike Lane				2	FDR PENDING APPROVAL	Oct-16	5,424	740	0	0	740	0	0	0	0	0	0	0	0	740	0	0	0
ORA	Santa Ana	SCAG	1011	Santa Ana and Fifth Protected Bike Lane				2		Aug-16		200	0	0	200	0	0	0	0	0	0	0	200	0	0	0	0
ORA	Santa Ana	SCAG	1011	Santa Ana and Fifth Protected Bike Lane (ext. 3-18)	9/30/2019			2		Jun-19		4,484	0	0	0	4,133	0	0	0	0	0	0	0	0	0	4,484	0
PLA	Roseville	SACOG	1527A	Washington Blvd. Bikeway and Pedestrian Pathway			X	3A	FDR PENDING APPROVAL	Dec-20	3,982	2,030	0	0	0	0	0	2,030	0	0	0	0	0	0	0	2,030	0
PLA	Roseville	SACOG	1527B	Washington Blvd. Bikeway and Pedestrian Pathway			X	3A		Dec-20		182	0	0	0	0	0	182	0	0	0	0	0	0	0	0	182
RIV	CVAG	SCAG	1019	CV Link				1	CR PENDING	Oct-14	99,359	7,000	7,000	0	0	0	0	0	0	0	0	0	7,000	0	0	0	0
RIV	CVAG	SCAG	1019	CV Link (ext. 3-16)	6/30/2017			1	APPROVAL	Jun-17		3,900	0	3,900	0	0	0	0	0	0	0	0	0	0	3,900	0	0
RIV	CVAG	SCAG	1019	CV Link (ext. 3-16)	6/30/2017			1	SAVINGS	-		1,072	0	1,072	0	0	0	0	0	0	0	0	0	0	1,072	0	0
RIV	Indio	SCAG	1144	Andrew Jackson Elementary Pedestrian Improvements				1		Dec-14	2,581	21	21	0	0	0	0	0	0	0	0	0	21	0	0	0	0
RIV	Indio	SCAG	1144	Andrew Jackson Elementary Pedestrian Improvements (ext. 5-16)	6/30/2017			1	FDR PENDING APPROVAL	May-17		2,374	0	2,374	0	0	0	0	0	0	0	0	0	0	0	2,374	0
RIV	Indio	SCAG	1144	Andrew Jackson ES Pedestrian Improvements (ext. 6-15)	6/30/2016			1		Mar-16		186	186	0	0	0	0	0	0	0	0	0	0	186	0	0	0
RIV	Perris	SCAG	1162	Perris Valley Storm Drain Channel Trail				1	FDR PENDING APPROVAL	May-16	3,828	1,202	0	1,202	0	0	0	0	0	0	0	0	0	0	0	1,202	0
RIV	Riverside	SCAG	1186	Downtown & Adjoining Areas Bike/Pedestrian Improvements (ext. 6-16)	3/31/2017		X	1	FDR PENDING APPROVAL	Mar-17	997	877	0	877	0	0	0	0	0	0	0	0	0	0	0	875	2
RIV	Riverside Co	SCAG	1159	SRTS - Troth St.				1	FDR PENDING APPROVAL	Mar-15	689	125	125	0	0	0	0	0	0	0	0	0	0	125	0	0	0
RIV	Riverside Co	SCAG	1159	SRTS - Troth St. (ext. 5-16)	6/30/2017			1		Mar-17		502	0	502	0	0	0	0	0	0	0	0	0	0	0	502	0
RIV	Riverside Co	SCAG	1160	Pyrite St. SRTS				1	FDR PENDING APPROVAL	Mar-16	732	532	0	532	0	0	0	0	0	0	0	0	0	0	0	532	0
RIV	Riverside Co	SCAG	1160	Pyrite St. SRTS				1		Mar-15		133	133	0	0	0	0	0	0	0	0	0	0	133	0	0	0
RIV	San Jacinto	SCAG	1146	Safe & Active San Jacinto SRTS				1	FDR PENDING APPROVAL	Jan-15	989	56	56	0	0	0	0	0	0	0	0	0	0	56	0	0	0
RIV	San Jacinto	SCAG	1146	Safe & Active San Jacinto SRTS (ext. 6-15)	8/31/2015			1	LAPSED	-		126	126	0	0	0	0	0	0	0	0	0	0	0	126	0	0
RIV	San Jacinto	SCAG	1146	Safe & Active San Jacinto SRTS				1		Jan-16		657	0	657	0	0	0	0	0	0	0	0	0	0	0	657	0
RIV	San Jacinto	SCAG	1146	Safe & Active San Jacinto SRTS				1		Jan-16		150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	150
RIV	Riverside Co TD	SCAG	1177	3rd Place Sidewalk & Roadway Safety Improvements - Advance				2	FDR PENDING APPROVAL	Jun-16		65	0	0	65	0	0	0	0	0	0	0	65	0	0	0	0
RIV	Riverside Co TD	SCAG	1177	3rd Place Sidewalk & Roadway Safety Improvements				2		May-17	871	61	0	0	61	0	0	0	0	0	0	0	0	61	0	0	0
RIV	Riverside Co TD	SCAG	1177	3rd Place Sidewalk & Roadway Safety Improvements (ext. 6-18)	12/31/2018			2		Dec-18		595	0	0	0	595	0	0	0	0	0	0	0	0	0	595	0
RIV	Riverside Co TD	SCAG	1177	3rd Place Sidewalk & Roadway Safety Improvements (ext. 6-18)	12/31/2018			2	SAVINGS	-		20	0	0	0	20	0	0	0	0	0	0	0	0	0	20	0
RIV	Desert Hot Springs	SCAG	1210	Palm Drive Bicycle & Pedestrian Improvement Project (Advance in 3A)				3	FDR PENDING APPROVAL	Mar-19	965	772	0	0	0	0	772	0	0	0	0	0	0	0	0	772	0
RIV	Indio	SCAG	1213A	Herbert Hoover Elementary Pedestrian Improvements				3A	FDR PENDING APPROVAL	Dec-17	2,983	100	0	0	0	100	0	0	0	0	0	0	100	0	0	0	0
RIV	Indio	SCAG	1213A	Herbert Hoover Elementary Pedestrian Improvements (ext. 5-19)	6/30/2020			3A		Jan-20		240	0	0	0	0	240	0	0	0	0	0	0	240	0	0	0
RIV	Indio	SCAG	1213A	Herbert Hoover Elementary Pedestrian Improvements				3A		Jun-21		2,638	0	0	0	0	0	0	2,638	0	0	0	0	0	0	2,638	0
RIV	Indio	SCAG	1213B	Herbert Hoover Elementary Pedestrian Improvements (ext. 6-21)	2/28/2023			3A	LAPSED	-		5	0	0	0	0	0	0	5	0	0	0	0	0	0	0	5
RIV	Riverside Co TD	SCAG	1221	Clark St. SRTS Sidewalk and Intersection Safety Improvements				3A	FDR PENDING APPROVAL	Jun-19	2,945	684	0	0	0	0	684	0	0	0	0	0	0	0	0	684	0
RIV	Riverside Co DPH	SCAG	1218	Riverside County SRTS Program, Lake Elsinore				3A	FDR PENDING APPROVAL	Aug-18	625	500	0	0	0	0	500	0	0	0	0	0	0	0	0	0	500
RIV	Riverside Co TD	SCAG	1220	Cabazon SRTS Sidewalk Safety Improvements				3A		May-18	1,120	160	0	0	0	160	0	0	0	0	0	0	0	0	160	0	0
RIV	Riverside Co TD	SCAG	1220	Cabazon SRTS Sidewalk Safety Improvements				3A	FDR PENDING APPROVAL	May-18		122	0	0	0	122	0	0	0	0	0	0	0	122	0	0	0
RIV	Riverside Co TD	SCAG	1220	Cabazon SRTS Sidewalk Safety Improvements (ext. 6-19) (ext. amendment 6-20)	8/31/2021 ~~1/31/2021~~			3A		Aug-21		788	0	0	0	0	788	0	0	0	0	0	0	0	0	788	0
RIV	Temecula	SCAG	1223	Santa Gertrudis Creek Pedestrian & Bicycle Trail Extension & Interconnect				3A	FDR PENDING APPROVAL	Dec-17	4,761	189	0	0	0	189	0	0	0	0	0	0	189	0	0	0	0
RIV	Temecula	SCAG	1223	Santa Gertrudis Creek Pedestrian & Bicycle Trail Extension & Interconnect (ext. 6-19) (ext. amendment 6-20)	12/31/2020 ~~6/30/2020~~			3A		Jun-20		3,570	0	0	0	0	3,570	0	0	0	0	0	0	0	0	3,570	0
RIV	Jurupa Valley	SCAG	1255	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure				4	FDR PENDING APPROVAL	Oct-19	3,173	1	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
RIV	Jurupa Valley	SCAG	1255	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure				4		Aug-20		388	0	0	0	0	0	0	388	0	0	0	0	388	0	0	0
RIV	Jurupa Valley	SCAG	1255	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure				4		May-22		2,466	0	0	0	0	0	0	0	2,466	0	0	0	0	0	2,466	0
RIV	Moreno Valley	SCAG	1258	Juan Bautista de Anza Multi-Use Trail Project				4	FDR PENDING APPROVAL	Oct-19	8,653	1,010	0	0	0	0	0	1,010	0	0	0	0	0	350	660	0	0
RIV	Moreno Valley	SCAG	1258	Juan Bautista de Anza Multi-Use Trail Project (ext. 5-21)	6/30/2022			4		Jun-22		7,393	0	0	0	0	0	0	7,393	0	0	0	0	0	0	7,393	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
RIV	Riverside Co	SCAG	1277	Riverside County Safe Routes for All - San Jacinto - Advance				5	FDR PENDING APPROVAL	Jun-22	600	600	0	0	0	0	0	0	0	0	600	0	0	0	0	0	600
RIV	Riverside Co	SCAG	1292	Desert Edge Mobility Plan				6	FDR PENDING APPROVAL	Aug-23	300	300					0	0	0	0	0	300	0	0	0	0	300
SAC	Elk Grove	SACOG	1677	Lower Laguna Creek Open Space Preserve Trail				1		Dec-14	1,778	106	106	0	0	0	0	0	0	0	0	0	106	0	0	0	0
SAC	Elk Grove	SACOG	1677	Lower Laguna Creek Open Space Preserve Trail (ext. 6-15)	6/30/2016			1	FDR PENDING APPROVAL	Jun-16		160	160	0	0	0	0	0	0	0	0	0	0	160	0	0	0
SAC	Elk Grove	SACOG	1677	Lower Laguna Creek Open Space Preserve Trail (ext. 6-16) - Advance	6/30/2017			1		Jun-17		83	0	83	0	0	0	0	0	0	0	0	0	0	83	0	0
SAC	Elk Grove	SACOG	1677	Lower Laguna Creek Open Space Preserve Trail (ext. 6-16)	12/31/2017			1		Dec-17		1,224	0	1,224	0	0	0	0	0	0	0	0	0	0	0	1,224	0
SAC	Sacramento Co	SACOG	1678	Howe Ave. Sidewalk Infill & Bike Lane Improvements				1	FDR PENDING APPROVAL	Mar-16	1,853	1,533	0	1,533	0	0	0	0	0	0	0	0	0	0	0	1,533	0
SAC	Sacramento Co	SACOG	1678	Howe Ave. Sidewalk Infill & Bike Lane Improvements				1		Dec-14		320	320	0	0	0	0	0	0	0	0	0	0	280	40	0	0
SAC	Sacramento	SACOG	1685	North 12th Complete Street				2	FDR PENDING APPROVAL	Jun-18		400	0	0	0	400	0	0	0	0	0	0	0	400	0	0	0
SAC	Sacramento	SACOG	1685	North 12th Complete Street (ext. 6-19)	2/28/2021			2		Jan-21		2,858	0	0	0	0	2,858	0	0	0	0	0	0	0	0	2,858	0
SAC	Sacramento Co	SACOG	1690	47th Ave Pedestrian and Bicycle Improvements				3	FDR PENDING APPROVAL	May-20	3,427	3,009	0	0	0	0	0	3,009	0	0	0	0	0	0	0	3,009	0
SAC	Sacramento Co	SACOG	1695	Folsom Blvd. Complete Street Improvements, Phase 1				3A	FDR PENDING APPROVAL	Jan-19	5,001	176	0	0	0	0	176	0	0	0	0	0	0	0	176	0	0
SAC	Sacramento Co	SACOG	1695	Folsom Blvd. Complete Street Improvements, Phase 1 (ext. 6-18)	12/31/2018			3A		Jan-19		532	0	0	0	532	0	0	0	0	0	0	0	532	0	0	0
SAC	Sacramento Co	SACOG	1695	Folsom Blvd. Complete Street Improvements, Phase 1 (ext. 12-20)	10/31/2021			3A		Jun-21		3,472	0	0	0	0	0	3,472	0	0	0	0	0	0	0	3,472	0
SB	Lompoc	SBCAG	2609	Sidewalk Infill and Curb Ramp Project				1	FDR PENDING APPROVAL	May-16	442	403	0	403	0	0	0	0	0	0	0	0	0	0	0	403	0
SB	Lompoc	SBCAG	2609	Sidewalk Infill and Curb Ramp Project				1		May-15		39	39	0	0	0	0	0	0	0	0	0	0	39	0	0	0
SB	Santa Barbara	SBCAG	2771	Eastside Green Lanes & Bike Boulevard Gap Closure (Advance in 3A)			X	3		Jan-20		18	0	0	0	0	0	18	0	0	0	0	0	0	18	0	0
SB	Santa Barbara	SBCAG	2771	Eastside Green Lanes & Bike Boulevard Gap Closure (Advance in 3A) (ext. 6-19)	6/30/2020		X	3	FDR PENDING APPROVAL	Jan-20		207	0	0	0	0	207	0	0	0	0	0	0	207	0	0	0
SB	Santa Barbara	SBCAG	2771	Eastside Green Lanes & Bike Boulevard Gap Closure (Advance in 3A)			X	3		Jun-21		2,438	0	0	0	0	0	0	2,438	0	0	0	0	0	0	2,438	0
SB	Santa Barbara	SBCAG	2991	U.S. 101 State Street Undercrossing Active Transportation Improvements (also funded in SUR)				4	FDR PENDING APPROVAL	Aug-22	5,961	3,217	0	0	0	0	0	0	0	0	3,217	3,218	0	0	0	3,217	0
SBD	Apple Valley	SCAG	1172	Apple Valley SRTS				1	FDR PENDING APPROVAL	Jun-15	1,095	1,095	1,095	0	0	0	0	0	0	0	0	0	0	0	0	1,095	0
SBD	SANBAG	SCAG	1166	Metrolink Station Accessibility Improvement (ext. 5-15)	6/30/2016			1	FDR PENDING APPROVAL	Mar-16	4,679	576	576	0	0	0	0	0	0	0	0	0	0	576	0	0	0
SBD	SANBAG	SCAG	1166	Metrolink Station Accessibility Improvement (ext. 5-16)	6/30/2017			1		May-17		4,103	0	4,103	0	0	0	0	0	0	0	0	0	0	0	4,103	0
SBD	Ontario	SCAG	1156	SRTS - Bon View, Corona, Euclid, Vineyard Elementary (ext. 6-15)	8/31/2015			1	FDR PENDING APPROVAL	Oct-15	1,164	50	50	0	0	0	0	0	0	0	0	0	0	0	50	0	0
SBD	Ontario	SCAG	1156	SRTS - Bon View, Corona, Euclid, Vineyard Elementary				1		Mar-15		100	100	0	0	0	0	0	0	0	0	0	0	100	0	0	0
SBD	Ontario	SCAG	1156	SRTS - Bon View, Corona, Euclid, Vineyard Elementary (ext. 6-16)	3/31/2017			1		Mar-17		1,014	0	1,014	0	0	0	0	0	0	0	0	0	0	0	1,006	8
SBD	Yucaipa	SCAG	1206	SRTS Calimesa & Wildwood Elementary (ext. 6-16)	3/31/2017			1	FDR PENDING APPROVAL	Mar-17	1,027	872	0	872	0	0	0	0	0	0	0	0	0	0	0	872	0
SBD	San Bernardino	SCAG	1183A	Sidewalk Gap Closure SRTS Project (ext. 5-18)	3/31/2019		X	2		Jun-18	2,153	215	0	0	0	215	0	0	0	0	0	0	0	215	0	0	0
SBD	San Bernardino	SCAG	1183A	Sidewalk Gap Closure SRTS Project			X	2		Dec-16		143	0	0	143	0	0	0	0	0	0	0	143	0	0	0	0
SBD	San Bernardino	SCAG	1183A	Sidewalk Gap Closure SRTS Project (ext. 5-18)	3/31/2019		X	2	FDR PENDING APPROVAL	Mar-19		60	0	0	0	60	0	0	0	0	0	0	0	0	60	0	0
SBD	San Bernardino	SCAG	1183B	Sidewalk Gap Closure SRTS Project (ext. 6-18)	3/31/2019		X	2		Mar-19		64	0	0	0	64	0	0	0	0	0	0	0	0	0	64	0
SBD	San Bernardino	SCAG	1183A	Sidewalk Gap Closure SRTS Project (ext. 6-19)	2/29/2020		X	2		Dec-19		1,671	0	0	0	0	1,671	0	0	0	0	0	0	0	0	1,671	0
SBD	Apple Valley	SCAG	1208	Bear Valley Road Class 1 Bike Path Connector				3A	FDR PENDING APPROVAL	Mar-18	999	792	0	0	0	792	0	0	0	0	0	0	0	0	0	792	0
SBD	Big Bear Lake	SCAG	1209	Alpine Pedal Path Rathbun Creek Extension - Big Bear Lake (ext. 6-19)	2/29/2020			3A	FDR PENDING APPROVAL	Mar-20	986	788	0	0	0	0	788	0	0	0	0	0	0	0	0	788	0
SBD	Ontario	SCAG	1216	Sultana Elementary & De Anza Middle School Pedestrian Improvements				3A	FDR PENDING APPROVAL	Dec-17	1,506	178	0	0	0	178	0	0	0	0	0	0	0	136	42	0	0
SBD	Ontario	SCAG	1216	Sultana Elementary & De Anza Middle School Pedestrian Improvements				3A		Dec-19		1,100	0	0	0	0	0	1,100	0	0	0	0	0	0	0	1,100	0
SCL	Sunnyvale	MTC	2147A	Sunnyvale SRTS Improvements				3A	FDR PENDING APPROVAL	Jan-19	2,362	56	0	0	0	0	56	0	0	0	0	0	56	0	0	0	0
SCL	Sunnyvale	MTC	2147B	Sunnyvale SRTS Improvements				3A		May-19		6	0	0	0	0	6	0	0	0	0	0	0	0	0	0	6
SCL	Sunnyvale	MTC	2147A	Sunnyvale SRTS Improvements (ext. 5-19)	6/30/2020			3A		May-20		318	0	0	0	0	318	0	0	0	0	0	0	318	0	0	0
SCL	Sunnyvale	MTC	2147A	Sunnyvale SRTS Improvements (ext. 12-20)	6/30/2022			3A		Jun-22		1,509	0	0	0	0	0	1,509	0	0	0	0	0	0	0	1,509	0
SCL	Sunnyvale	MTC	2146A	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements - Advance			X	3		Mar-19	6,059	72	0	0	0	0	0	72	0	0	0	0	72	0	0	0	0
SCL	Sunnyvale	MTC	2146A	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements (ext. 12-20)	6/30/2022		X	3	FDR PENDING APPROVAL	May-22		780	0	0	0	0	0	780	0	0	0	0	0	780	0	0	0
SCL	Sunnyvale	MTC	2146A	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements (ext. 5-21)	2/28/2023		X	3		Jan-23		3,982	0	0	0	0	0	0	3,982	0	0	0	0	0	0	3,982	0
SCL	Sunnyvale	MTC	2146B	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements			X	3	LAPSED	-		13	0	0	0	0	0	13	0	0	0	0	0	0	0	0	13
SCL	Santa Clara Co	MTC	2345	Active and Safe Routes to a Healthier City				5	FDR PENDING APPROVAL	Dec-21	2,510	2,510	0	0	0	0	0	0	0	2,510	0	0	0	0	0	0	2,510
SCR	Santa Cruz		3058A	Santa Cruz Rail Trail Segment 7 Phase 2 Construction				5	FDR PENDING APPROVAL	Dec-21	12,030	8,634	0	0	0	0	0	0	0	8,634	0	0	0	0	0	8,634	0
SCR	Santa Cruz		3058B	Santa Cruz Rail Trail Segment 7 Phase 2 Construction				5		Aug-21		550	0	0	0	0	0	0	0	550	0	0	0	0	0	0	550
SD	El Cajon	SANDAG	1153	Cajon Valley Union School District SRTS - NI			X	1	FDR PENDING APPROVAL	Jan-15	500	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
SD	Imperial Beach	SANDAG	1154	Elm Ave. Traffic, Pedestrian, Bike Safety & Mobility Improvements				1	FDR PENDING APPROVAL	Aug-15	1,459	483	0	483	0	0	0	0	0	0	0	0	0	0	0	483	0
SD	Imperial Beach	SANDAG	1154	Elm Ave. Traffic, Pedestrian, Bike Safety & Mobility Improvements				1		Mar-15		6	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0
SD	Imperial Beach	SANDAG	1154	Elm Ave. Traffic, Pedestrian, Bike Safety & Mobility Improvements				1		Jan-15		220	220	0	0	0	0	0	0	0	0	0	0	220	0	0	0
SD	La Mesa	SANDAG	1157	King St. Bike and Pedestrian Improvements				1	FDR PENDING APPROVAL	Mar-15	1,050	100	100	0	0	0	0	0	0	0	0	0	0	100	0	0	0
SD	La Mesa	SANDAG	1157	King St. Bike and Pedestrian Improvements				1		Mar-15		30	30	0	0	0	0	0	0	0	0	0	0	0	30	0	0
SD	La Mesa	SANDAG	1157	King St. Bike and Pedestrian Improvements				1		Jun-16		810	0	810	0	0	0	0	0	0	0	0	0	0	0	810	0
SD	National City	SANDAG	1156	18th St. Bicycle and Pedestrian Enhancements				1	FDR PENDING APPROVAL	Mar-15		200	200	0	0	0	0	0	0	0	0	0	0	200	0	0	0
SD	National City	SANDAG	1156	18th St. Bicycle and Pedestrian Enhancements				1		May-16	1,225	50	0	50	0	0	0	0	0	0	0	0	0	0	50	0	0
SD	National City	SANDAG	1156	18th St. Bicycle and Pedestrian Enhancements (ext. 6-16)	10/31/2016			1		Oct-16		975	0	975	0	0	0	0	0	0	0	0	0	0	0	975	0
SD	National City	SANDAG	1140	El Toyon-Las Palmas Bicycle Corridor			X	1	FDR PENDING APPROVAL	Jan-16	1,865	50	0	50	0	0	0	0	0	0	0	0	50	0	0	0	0
SD	National City	SANDAG	1140	El Toyon-Las Palmas Bicycle Corridor (ext. 6-16)	6/30/2017		X	1		May-17		250	0	250	0	0	0	0	0	0	0	0	0	250	0	0	0
SD	National City	SANDAG	1140	El Toyon-Las Palmas Bicycle Corridor (ext. 6-16)	6/30/2017		X	1		May-17		75	0	75	0	0	0	0	0	0	0	0	0	0	75	0	0
SD	National City	SANDAG	1155	National City SRTS Pedestrian Enhancements				1	FDR PENDING APPROVAL	Mar-15		50	50	0	0	0	0	0	0	0	0	0	50	0	0	0	0
SD	National City	SANDAG	1155	National City SRTS Pedestrian Enhancements (ext. 3-15)	6/30/2016			1		Jun-16	1,690	225	225	0	0	0	0	0	0	0	0	0	0	225	0	0	0
SD	National City	SANDAG	1155	National City SRTS Pedestrian Enhancements				1		Jun-16		75	0	75	0	0	0	0	0	0	0	0	0	0	75	0	0
SD	San Diego Co	SANDAG	1158	SRTS Live Oak Elementary & Potter Junior High School				1	FDR PENDING APPROVAL	Dec-14	2,760	360	360	0	0	0	0	0	0	0	0	0	360	0	0	0	0
SD	San Diego Co	SANDAG	1158	SRTS Live Oak Elementary & Potter Junior High School (ext. 5-15)	6/30/2016			1		Jun-16		334	334	0	0	0	0	0	0	0	0	0	0	334	0	0	0
SD	San Diego Co	SANDAG	1158	SRTS Live Oak Elementary & Potter Junior High School (ext. 5-16)	6/30/2017			1		Jun-17		1,900	0	1,900	0	0	0	0	0	0	0	0	0	0	0	1,900	0
SD	San Diego Co	SANDAG	1158	SRTS Live Oak Elementary & Potter Junior High School (ext. 5-16)	12/31/2016			1		Jun-16		166	0	166	0	0	0	0	0	0	0	0	0	0	166	0	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
SD	Vista	SANDAG	1159	SRTS Master Plan				1	FDR PENDING APPROVAL	Mar-15	120	120	120	0	0	0	0	0	0	0	0	0	0	0	0	0	120
SD	SANDAG ~~Encinitas~~	SANDAG	1211A	El Portal Pedestrian and Bike Underpass				2		Aug-16	5,400	196	0	0	196	0	0	0	0	0	0	0	196	0	0	0	0
SD	SANDAG ~~Encinitas~~	SANDAG	1211A	El Portal Pedestrian and Bike Underpass				2		Jan-18		602	0	0	0	602	0	0	0	0	0	0	0	602	0	0	0
SD	SANDAG ~~Encinitas~~	SANDAG	1211A	El Portal Pedestrian and Bike Underpass				2	FDR PENDING APPROVAL	Jun-18		53	0	0	0	53	0	0	0	0	0	0	0	0	53	0	0
SD	SANDAG ~~Encinitas~~	SANDAG	1211A	El Portal Pedestrian and Bike Underpass (ext. 6-19)	2/28/2021			2		Mar-20		3,802	0	0	0	0	3,802	0	0	0	0	0	0	0	0	3,802	0
SD	SANDAG ~~Encinitas~~	SANDAG	1211B	El Portal Pedestrian and Bike Underpass (ext. 6-19)	2/28/2021			2		Jan-21		44	0	0	0	0	44	0	0	0	0	0	0	0	0	0	44
SD	Chula Vista	SANDAG	1297	Class 2 Bike Lanes on Broadway in Chula Vista, CA				3A	FDR PENDING APPROVAL	Oct-18	1,466	747	0	0	0	0	747	0	0	0	0	0	0	0	0	747	0
SD	Chula Vista	SANDAG	1297	Class 2 Bike Lanes on Broadway in Chula Vista, CA				3A		Mar-18		104	0	0	0	104	0	0	0	0	0	0	0	104	0	0	0
SD	Imperial Beach	SANDAG	1296A	Imperial Beach Blvd. Improvement to SRTS			X	3A		Dec-18	5,175	2,193	0	0	0	0	2,193	0	0	0	0	0	0	0	0	2,193	0
SD	Imperial Beach	SANDAG	1296B	Imperial Beach Blvd. Improvement to SRTS			X	3A	FDR PENDING APPROVAL	Aug-18		65	0	0	0	0	65	0	0	0	0	0	0	0	0	0	65
SD	Imperial Beach	SANDAG	1296A	Imperial Beach Blvd. Improvement to SRTS			X	3A		Mar-18		9	0	0	0	9	0	0	0	0	0	0	0	0	9	0	0
SD	Imperial Beach	SANDAG	1296A	Imperial Beach Blvd. Improvement to SRTS			X	3A		Jan-18		303	0	0	0	303	0	0	0	0	0	0	0	303	0	0	0
SF	San Francisco DPW	MTC	2023B	John Yehall Chin SRTS			X	1	FDR PENDING APPROVAL	Aug-15		21	0	21	0	0	0	0	0	0	0	0	21	0	0	0	0
SF	San Francisco DPW	MTC	2023B	John Yehall Chin SRTS			X	1		Jan-16	2,241	493	0	493	0	0	0	0	0	0	0	0	0	493	0	0	0
SF	San Francisco DPW	MTC	2023B	John Yehall Chin SRTS			X	1	SAVINGS	-		156	0	156	0	0	0	0	0	0	0	0	0	156	0	0	0
SF	San Francisco MTA	MTC	2319	Geneva Ave. Pedestrian and Bicycle Safety Improvement (ext. 6-18)	2/29/2020		X	3A	FDR PENDING APPROVAL	Jan-20	9,987	2,350	0	0	0	2,350	0	0	0	0	0	0	0	0	0	2,350	0
SJ	Stockton	SJCOG	5001	Fremont Square Sidewalk Reconstruction				1	FDR PENDING APPROVAL	Jun-16	728	649	0	649	0	0	0	0	0	0	0	0	0	0	0	649	0
SJ	Stockton	SJCOG	5001	Fremont Square Sidewalk Reconstruction				1		May-15		69	69	0	0	0	0	0	0	0	0	0	0	69	0	0	0
SJ	Stockton	SJCOG	5001	Fremont Square Sidewalk Reconstruction				1		Jan-15		10	10	0	0	0	0	0	0	0	0	0	10	0	0	0	0
SJ	Stockton	SJCOG	3099	San Joaquin Trail				1	FDR PENDING APPROVAL	Jun-16	1,479	1,145	0	1,145	0	0	0	0	0	0	0	0	0	0	0	1,145	0
SJ	Stockton	SJCOG	3099	San Joaquin Trail				1		May-15		239	239	0	0	0	0	0	0	0	0	0	0	239	0	0	0
SJ	Stockton	SJCOG	3099	San Joaquin Trail				1		Jan-15		10	10	0	0	0	0	0	0	0	0	0	10	0	0	0	0
SLO	San Luis Obispo	SLOCOG	2671	Railroad Safety Trail - Taft to Pepper Segment (ext. 5-18)	12/31/2019			2	FDR PENDING APPROVAL	Dec-19	4,244	3,244	0	0	0	3,244	0	0	0	0	0	0	0	0	0	3,244	0
SM	East Palo Alto	MTC	1040A	Highway 101 Pedestrian/Bike Overcrossing (ext. 5-16)	12/31/2016			1	FDR PENDING APPROVAL	Dec-16	9,400	8,600	0	8,600	0	0	0	0	0	0	0	0	0	0	0	8,600	0
SM	Co Office of Education	MTC	1040B	San Mateo County SRTS for Health & Wellness (ext. 6-16)	~~Deferred 4/30/2017~~			1	FDR PENDING APPROVAL	May-17	4,036	900	0	900	0	0	0	0	0	0	0	0	0	0	0	0	900
SM	Daly City	MTC	2140W	Central Corridor Bike/Pedestrian Safety Improvements				2	FDR PENDING APPROVAL	Mar-17	2,276	300	0	0	300	0	0	0	0	0	0	0	0	300	0	0	0
SM	Daly City	MTC	2140W	Central Corridor Bike/Pedestrian Safety Improvements (ext. 6-19)	6/30/2020			2		Jun-20		1,719	0	0	0	0	1,719	0	0	0	0	0	0	0	0	1,719	0
STA	Turlock	StanCOG	3184A	Christofferson Parkway Pedestrian & Bike Improvements				2		Mar-17	550	15	0	0	15	0	0	0	0	0	0	0	15	0	0	0	0
STA	Turlock	StanCOG	3184A	Christofferson Parkway Pedestrian & Bike Improvements (ext. 6-17)	3/31/2018			2	FDR PENDING APPROVAL	Jan-18		29	0	0	29	0	0	0	0	0	0	0	0	29	0	0	0
STA	Turlock	StanCOG	3184A	Christofferson Parkway Pedestrian & Bike Improvements				2		Jun-18		220	0	0	0	220	0	0	0	0	0	0	0	0	0	220	0
STA	Turlock	StanCOG	3184B	Christofferson Parkway Pedestrian & Bike Improvements				2		Jun-18		82	0	0	0	82	0	0	0	0	0	0	0	0	0	82	0
STA	Turlock	StanCOG	3183	Linwood Ave. Pedestrian and Bicycle Improvements				2		Mar-17	1,000	50	0	0	50	0	0	0	0	0	0	0	50	0	0	0	0
STA	Turlock	StanCOG	3183	Linwood Ave. Pedestrian and Bicycle Improvements (ext. 6-17)	3/31/2018			2	FDR PENDING APPROVAL	May-18		50	0	0	50	0	0	0	0	0	0	0	0	50	0	0	0
STA	Turlock	StanCOG	3183	Linwood Ave. Pedestrian and Bicycle Improvements				2		May-18		220	0	0	0	220	0	0	0	0	0	0	0	0	220	0	0
STA	Turlock	StanCOG	3183	Linwood Ave. Pedestrian and Bicycle Improvements (ext. 5-19) (ext. amendment 6-20)	2/28/2021 ~~6/30/2020~~			2		Jan-21		416	0	0	0	0	416	0	0	0	0	0	0	0	0	416	0
STA	Modesto	StanCOG	3263	Paradise Road Area Pedestrian & Bicycle Safety Improvements				3	FDR PENDING APPROVAL	Aug-19	3,983	388	0	0	0	0	0	388	0	0	0	0	0	388	0	0	0
STA	Modesto	StanCOG	3263	Paradise Road Area Pedestrian & Bicycle Safety Improvements (ext. 5-21)	2/28/2023			3		Jan-23		3,555	0	0	0	0	0	0	3,555	0	0	0	0	0	0	3,555	0
STA	Ceres	StanCOG	3262	Ceres-Citywide Active Transportation Plan				3	FDR PENDING APPROVAL	Dec-19	131	104	0	0	0	0	0	104	0	0	0	0	0	0	0	0	104
STA	Stanislaus Co	StanCOG	3453B	Airport Neighborhood Active Transportation Connectivity & Safety Project				4	FDR PENDING APPROVAL	Jan-20	6,161	19	0	0	0	0	0	19	0	0	0	0	0	0	0	0	19
STA	Stanislaus Co	StanCOG	3453A	Airport Neighborhood Active Transportation Connectivity & Safety Project (ext. 5-21)	9/30/2022			4		Jan-22		4,907	0	0	0	0	0	0	4,907	0	0	0	0	0	0	4,907	0
TUL	Tulare Co	TCAG	6752	SRTS Plan				1	FDR PENDING APPROVAL	Mar-15	110	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	110
TUL	Tulare Co	TCAG	6841	Pixley Main St. Improvements				2	FDR PENDING APPROVAL	May-17	1,018	40	0	0	40	0	0	0	0	0	0	0	40	0	0	0	0
TUL	Tulare Co	TCAG	6841	Pixley Main St. Improvements				2	SAVINGS	-		3	0	0	3	0	0	0	0	0	0	0	3	0	0	0	0
TUL	Tulare Co	TCAG	6841	Pixley Main St. Improvements				2		Jun-17		80	0	0	80	0	0	0	0	0	0	0	0	80	0	0	0
TUL	Tulare Co	TCAG	6841	Pixley Main St. Improvements				2		Mar-18		215	0	0	0	215	0	0	0	0	0	0	0	0	215	0	0
TUL	Tulare Co	TCAG	6841	Pixley Main St. Improvements				2		Jun-19		683	0	0	0	0	683	0	0	0	0	0	0	0	0	683	0
TUL	Tulare Co	TCAG	6841	Pixley Main St. Improvements				2	SAVINGS	-		13	0	0	0	0	13	0	0	0	0	0	0	0	0	13	0
TUL	Tulare Co	TCAG	6842	Traver Jacob St. Improvements				2		May-17	1,790	40	0	0	40	0	0	0	0	0	0	0	40	0	0	0	0
TUL	Tulare Co	TCAG	6842	Traver Jacob St. Improvements				2	FDR PENDING APPROVAL	Jun-17		130	0	0	130	0	0	0	0	0	0	0	0	130	0	0	0
TUL	Tulare Co	TCAG	6842	Traver Jacob St. Improvements				2		May-18		40	0	0	0	40	0	0	0	0	0	0	0	0	40	0	0
TUL	Tulare Co	TCAG	6842	Traver Jacob St. Improvements				2		Mar-19		1,580	0	0	0	0	1,580	0	0	0	0	0	0	0	0	1,580	0
TUL	Tulare Co	TCAG	6904	Allensworth Elementary Sidewalk Improvements - Advance				3A	FDR PENDING APPROVAL	May-18	313	260	0	0	0	0	260	0	0	0	0	0	0	0	0	260	0
TUL	Tulare Co	TCAG	6901	County of Tulare: Earlimart Sidewalk Improvements				3A	FDR PENDING APPROVAL	Dec-17	1,973	180	0	0	0	180	0	0	0	0	0	0	0	180	0	0	0
TUL	Tulare Co	TCAG	6901	County of Tulare: Earlimart Sidewalk Improvements (ext. 6-19)	3/31/2020			3A		Mar-20		1,688	0	0	0	0	1,688	0	0	0	0	0	0	0	0	1,688	0
VAR	Omnitrans		1165	West Valley Connector Corridor (ext. 3-16)	6/30/2017			1	FDR PENDING APPROVAL	Jun-17	25,125	2,975	0	2,975	0	0	0	0	0	0	0	0	0	0	0	2,975	0
VAR	Omnitrans		1165	West Valley Connector Corridor (ext. 5-15)	6/30/2016			1		Jun-16		525	525	0	0	0	0	0	0	0	0	0	0	525	0	0	0
YOL	Davis	SACOG	1924	Providing Safe Passage: Connecting Montgomery Elementary & Olive Dr.				3A	FDR PENDING APPROVAL	Mar-20	4,425	3,540	0	0	0	0	0	3,540	0	0	0	0	0	0	0	3,540	0
YOL	West Sacramento	SACOG	2215	Sycamore Trail (Phase 2) Bicycle/Pedestrian Overcrossing				5	FDR PENDING APPROVAL	Jun-22	11,538	3,500	0	0	0	0	0	0	0	3,500	0	0	0	0	0	3,500	0
YUB	Marysville	SACOG	2016	Marysville Bicycle & Pedestrian Improvement Project				3	FDR PENDING APPROVAL	Dec-19	583	63	0	0	0	0	0	63	0	0	0	0	0	63	0	0	0
YUB	Marysville	SACOG	2016	Marysville Bicycle & Pedestrian Improvement Project				3	SAVINGS	-		3	0	0	0	0	0	3	0	0	0	0	0	3	0	0	0
YUB	Marysville	SACOG	2016	Marysville Bicycle & Pedestrian Improvement Project				3		Dec-20		452	0	0	0	0	0	452	0	0	0	0	0	0	0	452	0
YUB	Marysville	SACOG	2016	Marysville Bicycle & Pedestrian Improvement Project				3	SAVINGS	-		2	0	0	0	0	0	2	0	0	0	0	0	0	0	2	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
YUB	Yuba Co	SACOG	2018A	McGowan Parkway Bicycle Lane & Pedestrian Route Improvements (Advance in 3A)				3		Dec-17	1,559	54	0	0	0	54	0	0	0	0	0	0	54	0	0	0	0
YUB	Yuba Co	SACOG	2018A	McGowan Parkway Bicycle Lane & Pedestrian Route Improvements (Advance in 3A)				3	FDR PENDING APPROVAL	Jun-18		162	0	0	0	162	0	0	0	0	0	0	0	162	0	0	0
YUB	Yuba Co	SACOG	2018A	McGowan Parkway Bicycle Lane & Pedestrian Route Improvements (Advance in 3A) (ext. 12-20)	8/31/2022			3		Jun-22		1,000	0	0	0	0	0	1,000	0	0	0	0	0	0	0	1,000	0
YUB	Yuba Co	SACOG	2018B	McGowan Parkway Bicycle Lane & Pedestrian Route Improvements (Advance in 3A) (ext. 12-20)	8/31/2022			3		Oct-21		30	0	0	0	0	0	30	0	0	0	0	0	0	0	0	30
YUB	Yuba Co	SACOG	2017A	Eleventh Ave. Pedestrian & Bicyclist Route Improvements				3		Dec-17	1,701	57	0	0	0	57	0	0	0	0	0	0	57	0	0	0	0
YUB	Yuba Co	SACOG	2017A	Eleventh Ave. Pedestrian & Bicyclist Route Improvements				3	FDR PENDING APPROVAL	Jun-18		170	0	0	0	170	0	0	0	0	0	0	0	170	0	0	0
YUB	Yuba Co	SACOG	2017B	Eleventh Ave. Pedestrian & Bicyclist Route Improvements (ext. 5-19)	6/30/2020			3		Mar-20		25	0	0	0	0	25	0	0	0	0	0	0	0	0	0	25
YUB	Yuba Co	SACOG	2017A	Eleventh Ave. Pedestrian & Bicyclist Route Improvements (ext. 5-19) (ext. amendment 10-20)	12/31/2020 ~~6/30/2020~~			3		Dec-20		1,253	0	0	0	0	1,253	0	0	0	0	0	0	0	0	1,253	0
ALA	Alameda Co TC	MTC	2190A	East Bay Greenway				1	COMPLETED	Jan-15	3,000	2,656	2,656	0	0	0	0	0	0	0	0	0	2,656	0	0	0	0
ALA	Albany	MTC	2190B	Complete Streets, San Pablo Ave. & Buchanan St.				1	COMPLETED	Aug-15	3,465	335	0	335	0	0	0	0	0	0	0	0	0	335	0	0	0
ALA	Oakland	MTC	2190D	LAMMPS/Laurel, Mills, Maxwell Park & Seminary Connection (ext. 6-16)	3/30/2017		X	1	FDR APPROVED	Mar-17	4,066	3,598	0	3,598	0	0	0	0	0	0	0	0	0	0	0	3,598	0
ALA	East Bay Regional Park District	MTC	2320	Doolittle Dr. Bay Trail, Martin Luther King Jr. Shoreline, Oakland (ext. 5-19)	2/28/2021			3A	FDR APPROVED	Jan-21	7,950	4,000	0	0	0	0	4,000	0	0	0	0	0	0	0	0	4,000	0
BUT	Butte Co	BCAG	1029	Butte County Safe Routes Resource Center and 5 Community Projects - Advance				4	FDR APPROVED	Jun-19	1,140	985	0	0	0	0	0	985	0	0	0	0	0	0	0	0	985
BUT	Paradise	BCAG	1018	Pearson Road SRTS Connectivity			X	1		Dec-14	1,388	45	45	0	0	0	0	0	0	0	0	0	45	0	0	0	0
BUT	Paradise	BCAG	1018	Pearson Road SRTS Connectivity			X	1	FDR APPROVED	Jun-15		181	181	0	0	0	0	0	0	0	0	0	0	181	0	0	0
BUT	Paradise	BCAG	1018	Pearson Road SRTS Connectivity			X	1		Jun-16		1,071	0	1,071	0	0	0	0	0	0	0	0	0	0	0	1,071	0
BUT	Paradise	BCAG	1018	Pearson Road SRTS Connectivity - NI			X	1		Jan-16		91	0	91	0	0	0	0	0	0	0	0	0	0	0	0	91
CC	Richmond	MTC	2122G	Yellow Brick Road in Richmond's Iron Triangle Neighborhood			X	2		Jun-17	6,452	207	0	0	207	0	0	0	0	0	0	0	207	0	0	0	0
CC	Richmond	MTC	2122G	Yellow Brick Road in Richmond's Iron Triangle Neighborhood (ext. 6-17)	9/30/2017		X	2	FDR APPROVED	Aug-17		725	0	0	725	0	0	0	0	0	0	0	0	725	0	0	0
CC	Richmond	MTC	2122G	Yellow Brick Road in Richmond's Iron Triangle Neighborhood (ext. 6-18)	2/29/2020		X	2		Mar-20		5,277	0	0	0	5,277	0	0	0	0	0	0	0	0	0	5,277	0
CC	Pittsburg	MTC	2321	Pittsburg Active Transportation & Safe Routes Plan (WalkBikePittsburg2035)				3A	FDR APPROVED	Mar-18	312	312	0	0	0	312	0	0	0	0	0	0	0	0	0	0	312
CC	Richmond	MTC	2339Q	Richmond Bay Trail Bicyclist and Pedestrian Safe Connection Quick-Build Project				5	FDR APPROVED	Dec-20	725	75	0	0	0	0	0	0	75	0	0	0	0	75	0	0	0
CC	Richmond	MTC	2339Q	Richmond Bay Trail Bicyclist and Pedestrian Safe Connection Quick-Build Project - Advance				5		Mar-21		650	0	0	0	0	0	0	0	650	0	0	0	0	0	650	0
DN	Del Norte LTC		1106	Walk & Roll to School Encouragement Program				1	FDR APPROVED	Jan-15	134	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60
DN	Crescent City		1118	Sunset Circle Multi-Use Trail			X	2		Aug-16	800	16	0	0	16	0	0	0	0	0	0	0	16	0	0	0	0
DN	Crescent City		1118	Sunset Circle Multi-Use Trail			X	2	FDR APPROVED	Dec-17		299	0	0	0	299	0	0	0	0	0	0	0	48	251	0	0
DN	Crescent City		1118	Sunset Circle Multi-Use Trail (ext. 5-19)	3/31/2020		X	2		May-20		325	0	0	0	0	325	0	0	0	0	0	0	0	0	325	0
ED	El Dorado Co ~~CA Tahoe Conservancy~~	TMPO	1220	South Tahoe Greenway Shared Use Trail, Phases 1b & 2 (ext. 6-17)	3/31/2018			2	FDR APPROVED	May-18	4,027	250	0	0	250	0	0	0	0	0	0	0	0	250	0	0	0
ED	El Dorado Co ~~CA Tahoe Conservancy~~	TMPO	1220	South Tahoe Greenway Shared Use Trail, Phases 1b & 2				2		Jun-19		1,678	0	0	0	0	1,678	0	0	0	0	0	0	0	0	1,678	0
ED	El Dorado Co	SACOG	1224A	El Dorado Trail - Missouri Flat Road to El Dorado (ext. 5-18)	6/30/2019			3A	FDR APPROVED	Jan-19	4,394	3,374	0	0	0	3,374	0	0	0	0	0	0	0	0	0	3,374	0
ED	El Dorado Co	SACOG	1224A	El Dorado Trail - Missouri Flat Road to El Dorado (ext. 5-18)	6/30/2019			3A	SAVINGS	-		24	0	0	0	24	0	0	0	0	0	0	0	0	0	24	0
ED	El Dorado Co	SACOG	1224B	El Dorado Trail - Missouri Flat Road to El Dorado (ext. 6-18)	6/1/2019			3A		Jan-19		45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	45
FRE	FCOG	FCOG	6745	Regional Active Transportation Plan				1	FDR APPROVED	Jan-15	150	150	150	0	0	0	0	0	0	0	0	0	0	0	0	0	150
FRE	Parlier	FCOG	6996	Parlier Bicycle and Trails Master Plan				4	FDR APPROVED	Jun-20	209	209	0	0	0	0	0	209	0	0	0	0	0	0	0	0	209
FRE	Mendota	FCOG	6998	City of Mendota SRTS Master Plan				4	FDR APPROVED	Dec-20	110	110	0	0	0	0	0	110	0	0	0	0	0	0	0	0	110
HUM	Humboldt Co		2401	Redwood Mobility Education Program				1	FDR APPROVED	Jan-15	600	600	600	0	0	0	0	0	0	0	0	0	0	0	0	0	600
KER	Kern Co	KCOG	6747	Highland Elementary Pedestrian Improvements				1	FDR APPROVED	Jan-16	330	275	0	275	0	0	0	0	0	0	0	0	0	0	0	275	0
KER	Kern Co	KCOG	6748	Horace Mann Pedestrian Improvements				1	FDR APPROVED	Mar-16	372	310	0	310	0	0	0	0	0	0	0	0	0	0	0	310	0
KER	Wasco	KCOG	6751	Teresa Burke School & Filburn Walking Path				1	FDR APPROVED	Mar-15	1,794	114	114	0	0	0	0	0	0	0	0	0	0	114	0	0	0
KER	Wasco	KCOG	6751	Teresa Burke School & Filburn Walking Path				1	LAPSED	-		110	110	0	0	0	0	0	0	0	0	0	0	0	110	0	0
KER	Wasco	KCOG	6751	Teresa Burke School & Filburn Walking Path				1		Mar-16		1,570	0	1,570	0	0	0	0	0	0	0	0	0	0	0	1,570	0
KER	Wasco	KCOG	6750	Palm Ave. Elementary School Pedestrian Improvements				1	FDR APPROVED	Mar-15	458	29	29	0	0	0	0	0	0	0	0	0	0	29	0	0	0
KER	Wasco	KCOG	6750	Palm Ave. Elementary School Pedestrian Improvements				1	LAPSED	-		19	19	0	0	0	0	0	0	0	0	0	0	0	19	0	0
KER	Wasco	KCOG	6750	Palm Ave. Elementary School Pedestrian Improvements				1		Dec-15		410	0	410	0	0	0	0	0	0	0	0	0	0	0	410	0
KER	KCOG	KCOG	6845	Kern Region Active Transportation Program Plan - Advance				2	FDR APPROVED	Mar-16	250	250	0	0	250	0	0	0	0	0	0	0	0	0	0	0	250
KER	Tehachapi	KCOG	0670	Rail Corridor			X	2	FDR APPROVED	May-18	2,242	2,042	0	0	0	2,042	0	0	0	0	0	0	0	0	0	2,042	0
KER	Kern Co Road Department	KCOG	2650	Boron/Desert Lake Pedestrian Path				3	FDR APPROVED	Jun-19	2,319	1,510	0	0	0	0	1,510	0	0	0	0	0	0	0	0	1,510	0
KER	Kern Co Road Department	KCOG	2650	Boron/Desert Lake Pedestrian Path				3		Jan-18		461	0	0	0	461	0	0	0	0	0	0	0	268	193	0	0
KER	Kern Co Road Department	KCOG	6900	Rexland Acres Community Sidewalk Project				3		May-19	6,376	4,519	0	0	0	0	4,519	0	0	0	0	0	0	0	0	4,519	0
KER	Kern Co Road Department	KCOG	6900	Rexland Acres Community Sidewalk Project				3	FDR APPROVED	Jan-18		375	0	0	0	375	0	0	0	0	0	0	25	0	350	0	0
KER	Kern Co Road Department	KCOG	6900	Rexland Acres Community Sidewalk Project - Advance deferred				3		Jan-18		746	0	0	0	0	746	0	0	0	0	0	0	746	0	0	0
KER	Kern Co Road Department	KCOG	2663	Rosamond Blvd. Pedestrian Path Project				3	FDR APPROVED	Aug-19	997	200	0	0	0	0	0	200	0	0	0	0	0	90	110	0	0
KER	Kern Co Road Department	KCOG	2663	Rosamond Blvd. Pedestrian Path Project				3		May-21		680	0	0	0	0	0	0	680	0	0	0	0	0	0	680	0
KER	Kern Co Road Department	KCOG	6903	Virginia St. Pedestrian Path Project				3A		Oct-18	2,456	420	0	0	0	0	420	0	0	0	0	0	0	354	66	0	0
KER	Kern Co Road Department	KCOG	6903	Virginia St. Pedestrian Path Project				3A	FDR APPROVED	Jun-18		22	0	0	0	22	0	0	0	0	0	0	22	0	0	0	0
KER	Kern Co Road Department	KCOG	6903	Virginia St. Pedestrian Path Project				3A		May-21		1,731	0	0	0	0	0	0	1,731	0	0	0	0	0	0	1,731	0
KER	Tehachapi	KCOG	2665	SRTS Snyder Ave. Gap Closure Project				4	FDR APPROVED	Aug-19	1,495	190	0	0	0	0	0	190	0	0	0	0	0	190	0	0	0
KER	Tehachapi	KCOG	2665	SRTS Snyder Ave. Gap Closure Project				4	SAVINGS	-		64	0	0	0	0	0	64	0	0	0	0	0	64	0	0	0
KER	Tehachapi	KCOG	2665	SRTS Snyder Ave. Gap Closure Project				4		Jan-21		1,300	0	0	0	0	0	0	1,300	0	0	0	0	0	0	1,300	0
KER	Tehachapi	KCOG	2665	SRTS Snyder Ave. Gap Closure Project				4	SAVINGS	-		185	0	0	0	0	0	0	185	0	0	0	0	0	0	185	0
KER	Kern Co	KCOG	6997	South Chester Ave. Pedestrian Safety Project				4		Aug-19	2,257	283	0	0	0	0	0	283	0	0	0	0	0	283	0	0	0
KER	Kern Co	KCOG	6997	South Chester Ave. Pedestrian Safety Project - Advance				4	FDR APPROVED	Aug-19		102	0	0	0	0	0	0	102	0	0	0	0	0	102	0	0
KER	Kern Co	KCOG	6997	South Chester Ave. Pedestrian Safety Project				4		May-22		1,591	0	0	0	0	0	0	0	1,591	0	0	0	0	0	1,591	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
LA	Compton	SCAG	4933	Wilmington Ave. Safe Streets Pedestrian/Bike Improvements				1	FDR APPROVED	May-16	996	949	0	949	0	0	0	0	0	0	0	0	0	0	0	949	0
LA	Compton	SCAG	4933	Wilmington Ave. Safe Streets Pedestrian/Bike Improvements				1		Jun-15		47	47	0	0	0	0	0	0	0	0	0	0	47	0	0	0
LA	Cudahy	SCAG	4891	Citywide SRTS Improvements - Pedestrian Crosswalks				1	FDR APPROVED	May-16	1,271	1,173	0	1,173	0	0	0	0	0	0	0	0	0	0	0	1,173	0
LA	Cudahy	SCAG	4891	Citywide SRTS Improvements - Pedestrian Crosswalks				1		Mar-15		98	98	0	0	0	0	0	0	0	0	0	0	98	0	0	0
LA	El Monte School District	SCAG	4918	Durfee-Thompson Elementary School Emerald Necklace Walking School Bus (ext. 6-15)	6/30/2016			1	FDR APPROVED	Jun-16	692	604	604	0	0	0	0	0	0	0	0	0	0	0	0	0	604
LA	El Monte School District	SCAG	4918	Durfee-Thompson Elementary School Emerald Necklace Walking School Bus (ext. 6-15)	6/30/2016			1	SAVINGS	-		94	94	0	0	0	0	0	0	0	0	0	0	0	0	0	94
LA	Los Angeles	SCAG	4309	Beverly Blvd. Transportation Enhancements (ext. 6-16)	6/30/2017			1	FDR APPROVED	Jun-17	1,374	992	0	992	0	0	0	0	0	0	0	0	0	0	0	992	0
LA	Los Angeles Co	SCAG	4909	Unincorporated County Pedestrian Plans & Programs				1	FDR APPROVED	Aug-15	1,498	1,445	0	1,445	0	0	0	0	0	0	0	0	0	0	0	0	1,445
LA	Duarte	SCAG	4529	Gold Line Station Pedestrian & Bike Improvements				1	FDR APPROVED	Jan-15	1,646	148	148	0	0	0	0	0	0	0	0	0	0	148	0	0	0
LA	Duarte	SCAG	4529	Gold Line Station Pedestrian & Bike Improvements (ext. 5-16)	12/31/2016			1		Jun-16		1,157	0	1,157	0	0	0	0	0	0	0	0	0	0	0	1,157	0
LA	Glendale	SCAG	4889	Citywide Pedestrian Plan				1	FDR APPROVED	Mar-15	500	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
LA	Los Angeles	SCAG	4917	North Atwater Non-Motorized Multimodal Bridge (ext. 6-15)	6/30/2016			1	FDR APPROVED	Mar-16	9,038	3,660	3,660	0	0	0	0	0	0	0	0	0	0	0	0	3,660	0
LA	Los Angeles	SCAG	4867	Menlo Ave. Elementary & West Vernon Elementary SRTS			X	1		Jan-15	4,742	758	758	0	0	0	0	0	0	0	0	0	758	0	0	0	0
LA	Los Angeles	SCAG	4867	Menlo Ave. Elementary & West Vernon Elementary SRTS (ext. 6-15)	2/29/2016		X	1	FDR APPROVED	Jan-16		190	190	0	0	0	0	0	0	0	0	0	0	190	0	0	0
LA	Los Angeles	SCAG	4867	Menlo Ave. Elementary & West Vernon Elementary SRTS (ext. 6-16)	12/31/2016		X	1		Dec-16		3,794	0	3,794	0	0	0	0	0	0	0	0	0	0	0	3,794	0
LA	Palmdale	SCAG	4878	Ave. R Complete Streets & Safe Routes				1	FDR APPROVED	Jan-15	6,669	140	140	0	0	0	0	0	0	0	0	0	140	0	0	0	0
LA	Palmdale	SCAG	4878	Ave. R Complete Streets & Safe Routes (ext. 6-15)	6/30/2016			1	LAPSED	-		440	440	0	0	0	0	0	0	0	0	0	0	440	0	0	0
LA	Palmdale	SCAG	4878	Ave. R Complete Streets & Safe Routes (ext. 5-16)	6/30/2017			1		Jun-17		2,500	0	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	0
LA	Palmdale	SCAG	4878	Ave. R Complete Streets & Safe Routes (ext. 5-16)	12/31/2017			1	LAPSED	-		2,252	0	2,252	0	0	0	0	0	0	0	0	0	0	0	2,252	0
LA	Santa Monica	SCAG	5425	Active Aging - Safe Routes for Seniors				3A	FDR APPROVED	May-19	500	400	0	0	0	0	400	0	0	0	0	0	0	0	0	0	400
LA	Maywood	SCAG	5860	City of Maywood Active Transportation Plan				5	FDR APPROVED	Jan-22	263	263	0	0	0	0	0	0	0	263	0	0	0	0	0	0	263
MEN	Mendocino COG		4611	SRTS				1	FDR APPROVED	Mar-15	871	871	871	0	0	0	0	0	0	0	0	0	0	0	0	0	871
MEN	Ukiah		4633	Northwestern Pacific Rail Trail Phase 2 - Advance				2		Jun-16	1,850	99	0	0	99	0	0	0	0	0	0	0	99	0	0	0	0
MEN	Ukiah		4633	Northwestern Pacific Rail Trail Phase 2				2	FDR APPROVED	Mar-17		248	0	0	0	248	0	0	0	0	0	0	0	198	50	0	0
MEN	Ukiah		4633	Northwestern Pacific Rail Trail Phase 2 (ext. 6-18)	6/19/2019			2		Jan-19		1,484	0	0	0	1,484	0	0	0	0	0	0	0	0	0	1,484	0
MER	Merced		3181	Active Transportation Plan/SRTS Plan - Advance				2	FDR APPROVED	Jun-16	135	135	0	0	135	0	0	0	0	0	0	0	0	0	0	0	135
MON	Seaside	AMBAG	2670	West Broadway Urban Village Infrastructure Improvements				2	FDR APPROVED	Oct-16	7,832	3,964	0	0	3,964	0	0	0	0	0	0	0	0	0	0	3,964	0
NAP	NVTA	MTC	2300A	Napa Vine Trail Phase 2 - Gap Closure				1	FDR APPROVED	Jan-15	7,600	3,600	3,600	0	0	0	0	0	0	0	0	0	0	0	0	3,600	0
ORA	Anaheim	SCAG	2170R	South St. Sidewalk Gap Closure				1	FDR APPROVED	May-15	796	367	367	0	0	0	0	0	0	0	0	0	0	100	267	0	0
ORA	Anaheim	SCAG	2170R	South St. Sidewalk Gap Closure (ext. 6-16)	6/30/2017			1		May-17		429	0	429	0	0	0	0	0	0	0	0	0	0	0	414	15
ORA	Santa Ana	SCAG	2170W	Complete Streets Plan				1	FDR APPROVED	Mar-15	300	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	300
RIV	Riverside Co DPH	SCAG	1149	City of Perris SRTS, Active Transportation Program				1	FDR APPROVED	Jun-15	350	350	350	0	0	0	0	0	0	0	0	0	0	0	0	0	350
RIV	Riverside Co DPH	SCAG	1150	City of Indio SRTS				1	FDR APPROVED	Jun-15	500	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
RIV	Riverside Co DPH	SCAG	1178	SRTS, East Riverside				2	FDR APPROVED	Aug-16	628	500	0	0	500	0	0	0	0	0	0	0	0	0	0	0	500
RIV	Moreno Valley	SCAG	1215	Juan Bautista De Anza Trail Gap Closure (Advance in 3A)				3		Dec-17	3,149	90	0	0	0	90	0	0	0	0	0	0	90	0	0	0	0
RIV	Moreno Valley	SCAG	1215	Juan Bautista De Anza Trail Gap Closure (Advance in 3A) (ext. 6-18)	10/31/2018			3	FDR APPROVED	Oct-18		185	0	0	0	185	0	0	0	0	0	0	0	160	25	0	0
RIV	Moreno Valley	SCAG	1215	Juan Bautista De Anza Trail Gap Closure (Advance in 3A) (ext. 5-19)	6/30/2020			3		May-20		2,574	0	0	0	0	2,574	0	0	0	0	0	0	0	0	2,574	0
SAC	San Juan Unified School District	SACOG	1679	SRTS				1	FDR APPROVED	May-15	250	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250
SAC	Sacramento Co	SACOG	1684	Power Inn Road Sidewalk Improvements				2		Jun-19	2,374	1,648	0	0	0	0	1,648	0	0	0	0	0	0	0	0	1,648	0
SAC	Sacramento Co	SACOG	1684	Power Inn Road Sidewalk Improvements				2	FDR APPROVED	Jan-18		352	0	0	0	352	0	0	0	0	0	0	0	159	193	0	0
SAC	Sacramento Co	SACOG	1684	Power Inn Road Sidewalk Improvements - Advance				2		May-16		88	0	0	88	0	0	0	0	0	0	0	88	0	0	0	0
SB	Regents of UC	SBCAG	2672	UC Santa Barbara, N Campus Open Space Multi-Use Trail				2	FDR APPROVED	Jan-17	2,895	2,449	0	0	2,449	0	0	0	0	0	0	0	0	0	0	2,449	0
SB	Goleta	SBCAG	2695	Old Town Sidewalk Infill				2		Jun-19	2,779	1,721	0	0	0	0	1,721	0	0	0	0	0	0	0	0	1,721	0
SB	Goleta	SBCAG	2695	Old Town Sidewalk Infill				2	FDR APPROVED	Jan-18		398	0	0	0	398	0	0	0	0	0	0	0	270	128	0	0
SB	Goleta	SBCAG	2695	Old Town Sidewalk Infill				2		Dec-16		105	0	0	105	0	0	0	0	0	0	0	105	0	0	0	0
SBD	Colton	SCAG	1157	Active Transportation Plan				1	FDR APPROVED	Jun-15	265	265	265	0	0	0	0	0	0	0	0	0	0	0	0	0	265
SBD	SANBAG	SCAG	1145	SANBAG SRTS Plan				1	FDR APPROVED	Dec-14	400	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	400
SBD	Rialto	SCAG	1164	SRTS Plan (ext. 6-15)	9/30/2015			1	FDR APPROVED	Aug-15	1,450	1,401	1,401	0	0	0	0	0	0	0	0	0	0	0	0	1,401	0
SBD	Rialto	SCAG	1164	SRTS Plan (ext. 6-15)	9/30/2015			1		Oct-20		0	0	0	0	0	0	49	0	0	0	0	0	0	0	49	0
SBD	Rialto	SCAG	1182	Etiwanda Corridor Improvements				2		Jun-19	850	557	0	0	0	0	557	0	0	0	0	0	0	0	0	557	0
SBD	Rialto	SCAG	1182	Etiwanda Corridor Improvements				2	FDR APPROVED	Aug-17		64	0	0	0	64	0	0	0	0	0	0	0	64	0	0	0
SBD	Rialto	SCAG	1182	Etiwanda Corridor Improvements				2		Dec-16		8	0	0	8	0	0	0	0	0	0	0	8	0	0	0	0
SBD	Yucca Valley	SCAG	1184	Yucca Valley Elementary School Sidewalks				2		Mar-17	1,026	80	0	0	80	0	0	0	0	0	0	0	0	80	0	0	0
SBD	Yucca Valley	SCAG	1184	Yucca Valley Elementary School Sidewalks				2	FDR APPROVED	Dec-16		5	0	0	5	0	0	0	0	0	0	0	5	0	0	0	0
SBD	Yucca Valley	SCAG	1184	Yucca Valley Elementary School Sidewalks (ext. 6-18)	6/30/2019			2		May-19		941	0	0	0	941	0	0	0	0	0	0	0	0	0	941	0
SBD	Yucca Valley	SCAG	1225	Little League Drive Pedestrian Improvements			X	3		Dec-19	779	4	0	0	0	0	0	4	0	0	0	0	4	0	0	0	0
SBD	Yucca Valley	SCAG	1225	Little League Drive Pedestrian Improvements			X	3	FDR APPROVED	Aug-20		64	0	0	0	0	0	64	0	0	0	0	0	64	0	0	0
SBD	Yucca Valley	SCAG	1225	Little League Drive Pedestrian Improvements (ext. 3-21)	8/31/2022		X	3		Mar-22		554	0	0	0	0	0	0	554	0	0	0	0	0	0	554	0
SBD	Apple Valley	SCAG	1207	Apple Valley South - SRTS				3A	FDR APPROVED	May-19	4,292	3,137	0	0	0	0	3,137	0	0	0	0	0	0	0	0	3,137	0
SBD	Apple Valley	SCAG	1207	Apple Valley South - SRTS				3A		Mar-18		333	0	0	0	333	0	0	0	0	0	0	0	333	0	0	0
SCR	Santa Cruz Co HSA		2607	SRTS Education & Encouragement in Santa Cruz County				1	FDR APPROVED	Jan-15	447	447	447	0	0	0	0	0	0	0	0	0	0	0	0	0	447
SCR	Watsonville	AMBAG	2694B	Rail Trail: Watsonville Slough Trailhead to Walker St. - NI			X	2	FDR APPROVED	Aug-17	862	88	0	0	0	88	0	0	0	0	0	0	0	0	0	0	88
SCR	Watsonville	AMBAG	2694A	Rail Trail: Watsonville Slough Trailhead to Walker St. (ext. 5-18)	10/31/2019		X	2		Oct-19		600	0	0	0	600	0	0	0	0	0	0	0	0	0	600	0
SD	Chula Vista Elementary School District	SANDAG	1151	It's Cool to Walk to School				1	FDR APPROVED	Jan-15	590	590	590	0	0	0	0	0	0	0	0	0	0	0	0	0	590
SD	Coronado	SANDAG	1152	SRTS Education Program - Coronado Unified School District				1	FDR APPROVED	Jan-15	43	36	36	0	0	0	0	0	0	0	0	0	0	0	0	0	36
SD	San Diego	SANDAG	1150	Linda Vista SRTS				1	FDR APPROVED	Mar-15	500	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
SD	Vista	SANDAG	1160	Maryland Elementary Pedestrian Mobility Improvement				1	CLOSED OUT	May-16	792	627	0	627	0	0	0	0	0	0	0	0	0	0	0	627	0
SD	Vista	SANDAG	1160	Maryland Elementary Pedestrian Mobility Improvement				1		Mar-15		85	85	0	0	0	0	0	0	0	0	0	0	85	0	0	0
SD	National City	SANDAG	1212	Sweetwater River Bikeway Connections/30th St. Bicycle Improvements				2		Oct-17	1,154	50	0	0	0	50	0	0	0	0	0	0	0	0	50	0	0
SD	National City	SANDAG	1212	Sweetwater River Bikeway Connections/30th St. Bicycle Improvements				2	FDR APPROVED	Jun-17		165	0	0	165	0	0	0	0	0	0	0	0	165	0	0	0
SD	National City	SANDAG	1212	Sweetwater River Bikeway Connections/30th St. Bicycle Improvements				2		Dec-16		25	0	0	25	0	0	0	0	0	0	0	25	0	0	0	0
SD	National City	SANDAG	1212	Sweetwater River Bikeway Connections/30th St. Bicycle Improvements				2		Mar-19		889	0	0	0	0	889	0	0	0	0	0	0	0	0	889	0
SD	El Cajon	SANDAG	1298	Cajon Valley Union School District SRTS Plan (Phase 2)				3A	FDR APPROVED	Jan-18	500	500	0	0	0	500	0	0	0	0	0	0	0	0	0	0	500
SF	San Francisco Co DPH	MTC	2023A	San Francisco SRTS - Advance				1	FDR APPROVED	Mar-15	990	990	0	990	0	0	0	0	0	0	0	0	0	0	0	0	990
SF	San Francisco MTA	MTC	2023C	San Francisco Safer Streets - Advance				1	FDR APPROVED	Mar-15	2,000	2,000	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000
SHA	Redding		2572	Placer St. Improvements				1	FDR APPROVED	May-16	5,004	2,296	0	2,296	0	0	0	0	0	0	0	0	0	0	0	2,296	0
SHA	Shasta Regional Transportation Agency		2571	Shasta SRTS				1	FDR APPROVED	Aug-15	500	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	500
SHA	Shasta Regional Transportation Agency		2574	GoShasta Active Transportation Plan - Advance				2	FDR APPROVED	Mar-16	313	250	0	0	250	0	0	0	0	0	0	0	0	0	0	0	250

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
SHA	Redding		2580	West St. Area School Safety Improvements				3A	FDR APPROVED	Oct-17	3,196	400	0	0	0	400	0	0	0	0	0	0	400	0	0	0	0
SHA	Redding		2580	West St. Area School Safety Improvements				3A		Dec-20		2,138	0	0	0	0	0	2,138	0	0	0	0	0	0	0	2,138	0
SJ	Stockton	SJCOG	3097	SRTS Plan				1	FDR APPROVED	Jan-15	350	350	350	0	0	0	0	0	0	0	0	0	0	0	0	0	350
SJ	Stockton	SJCOG	3098	Bicycle Master Plan Update				1	FDR APPROVED	Jan-15	550	550	550	0	0	0	0	0	0	0	0	0	0	0	0	0	550
SJ	Stockton	SJCOG	3182	Active Transportation Plan in Greater Downtown District				2	FDR APPROVED	May-17	396	396	0	0	396	0	0	0	0	0	0	0	0	0	0	0	396
SLO	SLO Regional Rideshare	SLOCOG	2677	SRTS Learn-by-Doing Active Transportation Program - Advance				2	FDR APPROVED	Jun-16	437	295	0	0	295	0	0	0	0	0	0	0	0	0	0	0	295
SM	South San Francisco	MTC	2140Y	Linden/Spruce Ave. Traffic Calming Improvements				2	FDR APPROVED	Jan-19	1,038	713	0	0	0	0	713	0	0	0	0	0	0	0	0	713	0
SM	South San Francisco	MTC	2140Y	Linden/Spruce Ave. Traffic Calming Improvements				2		Mar-17		155	0	0	155	0	0	0	0	0	0	0	0	155	0	0	0
SM	San Mateo Co	MTC	2140X	2020 Sustainable Transportation Encouragement Program - Advance				2	FDR APPROVED	Jun-16	966	966	0	0	966	0	0	0	0	0	0	0	0	0	0	0	966
SM	San Mateo Co	MTC	2140X	2020 Sustainable Transportation Encouragement Program				2	SAVINGS	-		3	0	0	3	0	0	0	0	0	0	0	0	0	0	0	3
SON	SMART	MTC	2318	SMART Pathway - Petaluma (Payran to Southpoint) (Advance in 3A)				3	FDR APPROVED	May-18	3,272	1,461	0	0	0	1,461	0	0	0	0	0	0	0	0	0	1,461	0
STA	Patterson	StanCOG	3279	Ninth St. Improvements				3A	FDR APPROVED	Oct-18	907	68	0	0	0	0	68	0	0	0	0	0	0	68	0	0	0
STA	Patterson	StanCOG	3279	Ninth St. Improvements				3A		Dec-17		75	0	0	0	75	0	0	0	0	0	0	75	0	0	0	0
STA	Patterson	StanCOG	3279	Ninth St. Improvements				3A		Mar-19		764	0	0	0	0	764	0	0	0	0	0	0	0	0	764	0
STA	Oakdale	StanCOG	3456	High School G St. Bike/Pedestrian Corridor Improvements				4	FDR APPROVED	Oct-19	703	5	0	0	0	0	0	5	0	0	0	0	5	0	0	0	0
STA	Oakdale	StanCOG	3456	High School G St. Bike/Pedestrian Corridor Improvements				4		May-20		40	0	0	0	0	0	40	0	0	0	0	0	40	0	0	0
STA	Oakdale	StanCOG	3456	High School G St. Bike/Pedestrian Corridor Improvements				4		Mar-21		658	0	0	0	0	0	0	658	0	0	0	0	0	0	658	0
TRI	Trinity Co DOT		2573	Active Transportation Plan				2	FDR APPROVED	Aug-16	112	110	0	0	110	0	0	0	0	0	0	0	0	0	0	0	110
TUO	Sonora		3283	Red Church Pedestrian & Circulation Improvement				3A	FDR APPROVED	Dec-17	815	76	0	0	0	76	0	0	0	0	0	0	0	67	9	0	0
TUO	Sonora		3283	Red Church Pedestrian & Circulation Improvement (ext. 5-19) (ext. amendment 6-20)	2/28/2021 ~~6/30/2020~~			3A		Jan-21		646	0	0	0	0	646	0	0	0	0	0	0	0	0	646	0
TUO	Sonora		3283	Red Church Pedestrian & Circulation Improvement (ext. 5-19) (ext. amendment 6-20)	2/28/2021 ~~6/30/2020~~			3A	SAVINGS	-		315	0	0	0	0	315	0	0	0	0	0	0	0	0	315	0
YUB	Yuba Co	SACOG	2015	7th Ave. Bicycle Path and Pedestrian Route Improvements - Advance				2	CLOSED OUT	Jun-16		40	0	0	40	0	0	0	0	0	0	0	40	0	0	0	0
YUB	Yuba Co	SACOG	2015	7th Ave. Bicycle Path and Pedestrian Route Improvements - Advance				2		Mar-17		164	0	0	0	164	0	0	0	0	0	0	0	124	40	0	0
YUB	Yuba Co	SACOG	2015	7th Ave. Bicycle Path and Pedestrian Route Improvements				2		Jan-19	960	726	0	0	0	0	726	0	0	0	0	0	0	0	0	726	0
YOL	Davis	SACOG	1919	SRTS Program				1	FDR APPROVED	May-15	562	562	562	0	0	0	0	0	0	0	0	0	0	0	0	0	562
YOL	Davis	SACOG	1919	SRTS Program				1	SAVINGS	-		35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	35
YOL	Woodland	SACOG	1920	2014 SRTS (ext. 6-15)	1/31/2016			1	FDR APPROVED	Jan-16	539	539	539	0	0	0	0	0	0	0	0	0	0	0	0	0	539
VAR	SCAG		4875	SCAG Active Transportation Safety & Encouragement Campaign				1	FDR APPROVED	Jan-15	2,333	2,333	2,333	0	0	0	0	0	0	0	0	0	0	0	0	2,333	0
VAR	Caltrans		0773	State Technical Assistance Resource Center				1	CLOSED OUT	Dec-14	1,875	625	625	0	0	0	0	0	0	0	0	0	0	0	0	0	625
VAR	Caltrans		0773	State Technical Assistance Resource Center				1		Aug-15		1,250	0	1,250	0	0	0	0	0	0	0	0	0	0	0	0	1,250
VAR	Caltrans		0774	Active Transportation Resource Center				2	CLOSED OUT	Jan-19	3,570	1,190	0	0	0	0	1,190	0	0	0	0	0	0	0	0	0	1,190
VAR	Caltrans		0774	Active Transportation Resource Center				2		Dec-16		1,190	0	0	0	1,190	0	0	0	0	0	0	0	0	0	0	1,190
VAR	Caltrans		0774	Active Transportation Resource Center				2		Oct-16		1,190	0	0	1,190	0	0	0	0	0	0	0	0	0	0	0	1,190

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
Small Urban & Rural																											
COL	Colusa Co		1106	Colusa County SRTS Plan - Advance				2	FDR INCOMPLETE	Jun-16	200	200	0	0	200	0	0	0	0	0	0	0	0	0	0	0	200
KIN	Avenal		7002	Avenal SRTS SR 269 Improvement Project			X	4		Aug-19	537	10	0	0	0	0	0	10	0	0	0	0	10	0	0	0	0
KIN	Avenal		7002	Avenal SRTS SR 269 Improvement Project			X	4	FDR INCOMPLETE	Jan-21		86	0	0	0	0	0	0	86	0	0	0	0	86	0	0	0
KIN	Avenal		7002	Avenal SRTS SR 269 Improvement Project			X	4		Jun-21		5	0	0	0	0	0	0	5	0	0	0	0	0	5	0	0
KIN	Avenal		7002	Avenal SRTS SR 269 Improvement Project			X	4		Jun-22		436	0	0	0	0	0	0	0	436	0	0	0	0	0	436	0
LAK	Lake Co		3111	Upper Lake Pedestrian Improvements				2		Jun-17	481	47	0	0	47	0	0	0	0	0	0	0	0	39	8	0	0
LAK	Lake Co		3111	Upper Lake Pedestrian Improvements				2	FDR INCOMPLETE	Dec-16		18	0	0	18	0	0	0	0	0	0	0	18	0	0	0	0
LAK	Lake Co		3111	Upper Lake Pedestrian Improvements (ext. 6-18)	1/31/2019			2		Jan-19		416	0	0	0	416	0	0	0	0	0	0	0	0	0	416	0
LAK	Lake Co		3110	Middletown Multi-Use Path - Advance				2		Jun-16	1,430	97	0	0	97	0	0	0	0	0	0	0	97	0	0	0	0
LAK	Lake Co		3110	Middletown Multi-Use Path (ext. 5-18)	6/30/2019			2	FDR INCOMPLETE	Aug-19		101	0	0	0	101	0	0	0	0	0	0	0	91	10	0	0
LAK	Lake Co		3110	Middletown Multi-Use Path (ext. 6-19) (ext. amendment 6-20)	2/28/2021 ~~6/30/2020~~			2		Mar-21		1,232	0	0	0	0	1,232	0	0	0	0	0	0	0	0	1,232	0
MER	Merced Co PW		3179	Walnut Ave. Complete Street Upgrade, Segment 2				2		Jun-18	1,845	1,515	0	0	0	1,515	0	0	0	0	0	0	0	0	0	1,515	0
MER	Merced Co PW		3179	Walnut Ave. Complete Street Upgrade, Segment 2				2	FDR INCOMPLETE	Jun-17		165	0	0	165	0	0	0	0	0	0	0	0	165	0	0	0
MER	Merced Co PW		3179	Walnut Ave. Complete Street Upgrade, Segment 2				2		Aug-16		165	0	0	165	0	0	0	0	0	0	0	165	0	0	0	0
MON	Monterey		2676	Active Transportation/Demand Management Program - Advance				2	FDR INCOMPLETE	Jun-16	495	495	0	0	495	0	0	0	0	0	0	0	0	0	0	0	495
SB	Goleta		2611	Hollister Class I Bike (ext. 6-15)	3/31/2016			1	FDR INCOMPLETE	Mar-16	1,780	1,644	1,644	0	0	0	0	0	0	0	0	0	0	0	0	1,644	0
SCR	Santa Cruz		2691	Branciforte Creek Bicycle/Pedestrian Bridge - Advance				2	FDR INCOMPLETE	Jun-16	2,600	1,800	0	0	1,800	0	0	0	0	0	0	0	0	0	0	1,800	0
SHA	Redding		2578	Diestelhorst to Downtown Non-Motorized - Advance				2		Jun-16	2,638	148	0	0	148	0	0	0	0	0	0	0	0	148	0	0	0	0
SHA	Redding		2578	Diestelhorst to Downtown Non-Motorized (ext. 6-18)	3/19/2019			2	FDR INCOMPLETE	Mar-19		356	0	0	0	356	0	0	0	0	0	0	0	316	40	0	0
SHA	Redding		2578	Diestelhorst to Downtown Non-Motorized (ext. 5-19)	6/30/2020			2		May-20		1,634	0	0	0	0	1,634	0	0	0	0	0	0	0	0	1,634	0
AMA	Plymouth		3178	Main St./Shenandoah Routes to School Project			X	2		Aug-16	1,099	10	0	0	10	0	0	0	0	0	0	0	10	0	0	0	0
AMA	Plymouth		3178	Main St./Shenandoah Routes to School Project			X	2	FDR PENDING APPROVAL	Jun-17		301	0	0	301	0	0	0	0	0	0	0	0	156	145	0	0
AMA	Plymouth		3178	Main St./Shenandoah Routes to School Project			X	2		Jun-18		770	0	0	0	770	0	0	0	0	0	0	0	0	0	770	0
BUT	Biggs		1022	SRTS-B St. and 2nd St. Sidewalk Improvement			X	2	FDR PENDING APPROVAL	Dec-16	819	30	0	0	30	0	0	0	0	0	0	0	30	0	0	0	0
BUT	Biggs		1022	SRTS-B St. and 2nd St. Sidewalk Improvement (ext. 6-17)	8/31/2017		X	2		Aug-17		90	0	0	90	0	0	0	0	0	0	0	0	90	0	0	0
BUT	Biggs		1022	SRTS-B St. and 2nd St. Sidewalk Improvement			X	2		Mar-18		689	0	0	0	689	0	0	0	0	0	0	0	0	0	689	0
BUT	Paradise		1024A	Ponderosa Elementary SRTS Project - Advance			X	2		May-16	1,736	66	0	0	66	0	0	0	0	0	0	0	66	0	0	0	0
BUT	Paradise		1024A	Ponderosa Elementary SRTS Project			X	2	FDR PENDING APPROVAL	Dec-16		155	0	0	155	0	0	0	0	0	0	0	0	155	0	0	0
BUT	Paradise		1024A	Ponderosa Elementary SRTS Project			X	2		Dec-17		80	0	0	0	80	0	0	0	0	0	0	0	0	80	0	0
BUT	Paradise		1024A	Ponderosa Elementary SRTS Project			X	2		Jun-19		1,113	0	0	0	0	1,113	0	0	0	0	0	0	0	0	1,113	0
BUT	Paradise		1024B	Ponderosa Elementary SRTS Project			X	2		Jun-19		90	0	0	0	0	90	0	0	0	0	0	0	0	0	0	90
BUT	Paradise		1028	ATP Gap Closure Complex	12/31/2019			3A	FDR PENDING APPROVAL	Jun-18	4,995	3,787	0	0	0	3,787	0	0	0	0	0	0	0	0	0	3,787	0
ED	El Dorado Co		1218	Sawmill Bike Trail Safe Access				1	FDR PENDING APPROVAL	Mar-15	2,694	750	750	0	0	0	0	0	0	0	0	0	0	0	0	750	0
HUM	Blue Lake		2505A	Blue Lake Annie & Mary Trail, Phase 1				3A		Jan-19	983	63	0	0	0	0	63	0	0	0	0	0	0	63	0	0	0
HUM	Blue Lake		2505A	Blue Lake Annie & Mary Trail, Phase 1				3A	FDR PENDING APPROVAL	Jan-19		10	0	0	0	0	10	0	0	0	0	0	0	0	10	0	0
HUM	Blue Lake		2505A	Blue Lake Annie & Mary Trail, Phase 1				3A		Jan-18		120	0	0	0	120	0	0	0	0	0	0	120	0	0	0	0
HUM	Blue Lake		2505A	Blue Lake Annie & Mary Trail, Phase 1 (ext. 6-19)	10/30/2020			3A		Dec-19		777	0	0	0	0	777	0	0	0	0	0	0	0	0	777	0
HUM	Blue Lake		2505B	Blue Lake Annie & Mary Trail, Phase 1 (ext. 6-19)	10/30/2020			3A		Dec-19		6	0	0	0	0	6	0	0	0	0	0	0	0	0	0	6
LAK	Clearlake		3204	Dam Road Extension & South Center Drive Bike/Pedestrian Improvements				5	FDR PENDING APPROVAL	Aug-21	997	82	0	0	0	0	0	0	0	82	0	0	0	82	0	0	0
LAK	Clearlake		3204	Dam Road Extension & South Center Drive Bike/Pedestrian Improvements				5		Jan-23		915	0	0	0	0	0	0	0	0	915	0	0	0	0	915	0
MER	Merced Co PW		3180	Lobo Ave. Complete Street Project				2	FDR PENDING APPROVAL	Aug-17	983	158	0	0	100	58	0	0	0	0	0	0	0	58	100	0	0
MER	Merced Co PW		3180	Lobo Ave. Complete Street Project				2		Aug-16		100	0	0	0	100	0	0	0	0	0	0	100	0	0	0	0
MER	Merced Co PW		3180	Lobo Ave. Complete Street Project (ext. 3-19)	6/30/2020			2		Mar-20		715	0	0	0	0	715	0	0	0	0	0	0	0	0	715	0
MON	Monterey		2610	North Fremont Bike/Pedestrian Access & Safety Improvement			X	1	FDR PENDING APPROVAL	May-15	7,318	841	841	0	0	0	0	0	0	0	0	0	0	841	0	0	0
MON	Monterey		2610	North Fremont Bike/Pedestrian Access & Safety Improvement (ext. 3-16)	6/30/2017		X	1		May-17		5,637	0	5,637	0	0	0	0	0	0	0	0	0	0	0	5,637	0
MON	Transportation Agency for Monterey Co		2608	Via Salinas Valley: Pathways to Health Thru Active Transportation				1		May-16	4,666	4,143	0	4,143	0	0	0	0	0	0	0	0	0	0	0	4,143	0
MON	Transportation Agency for Monterey Co		2608	Via Salinas Valley: Pathways to Health Thru Active Transportation				1	FDR PENDING APPROVAL	May-15		379	379	0	0	0	0	0	0	0	0	0	0	379	0	0	0
MON	Transportation Agency for Monterey Co		2608	Via Salinas Valley: Pathways to Health Thru Active Transportation				1		Mar-15		140	140	0	0	0	0	0	0	0	0	0	140	0	0	0	0
MON	Salinas		2693	Bardin Road SRTS Improvements				2		May-17	4,430	666	0	0	666	0	0	0	0	0	0	0	0	666	0	0	0
MON	Salinas		2693	Bardin Road SRTS Improvements				2	FDR PENDING APPROVAL	Aug-16		120	0	0	120	0	0	0	0	0	0	0	120	0	0	0	0
MON	Salinas		2693	Bardin Road SRTS Improvements - Advance				2		May-17		30	0	0	0	30	0	0	0	0	0	0	0	0	30	0	0
MON	Salinas		2693	Bardin Road SRTS Improvements (ext. 6-19)	6/30/2020			2		May-20		3,614	0	0	0	0	3,614	0	0	0	0	0	0	0	0	3,614	0
MON	Monterey Co		2811	Via Salinas Valley: An Active Transportation Education Program (Advance in 3A)				3	FDR PENDING APPROVAL	May-18	1,158	964	0	0	0	0	964	0	0	0	0	0	0	0	0	0	964
MONO	Mammoth Lakes		2615	Mammoth Creek Gap Closure			X	2	FDR PENDING APPROVAL	Jan-17	926	300	0	0	300	0	0	0	0	0	0	0	0	50	250	0	0
MONO	Mammoth Lakes		2615	Mammoth Creek Gap Closure - Advance			X	2		Jun-18		476	0	0	0	0	476	0	0	0	0	0	0	0	0	476	0
MONO	Mammoth Lakes		2615	Mammoth Creek Gap Closure - Advance			X	2	SAVINGS	-		71	0	0	0	0	71	0	0	0	0	0	0	0	0	71	0
NEV	Truckee		1425	Trout Creek Trail, Phase 2				1	FDR PENDING APPROVAL	May-15	2,300	1,520	1,520	0	0	0	0	0	0	0	0	0	0	0	0	1,520	0
SB	Santa Barbara		2602	Lower Milpas Pedestrian Improvements				1		Dec-14	1,097	20	20	0	0	0	0	0	0	0	0	0	20	0	0	0	0
SB	Santa Barbara		2602	Lower Milpas Pedestrian Improvements (ext. 5-15)	6/30/2016			1	FDR PENDING APPROVAL	Jun-16		105	105	0	0	0	0	0	0	0	0	0	0	105	0	0	0
SB	Santa Barbara		2602	Lower Milpas Pedestrian Improvements (ext. 5-16)	6/30/2017			1		Jun-17		972	0	972	0	0	0	0	0	0	0	0	0	0	0	972	0
SB	Santa Barbara		2603	Montecito St. Bridge Replace & Pedestrian Improvements				1		Dec-14	3,875	147	147	0	0	0	0	0	0	0	0	0	147	0	0	0	0
SB	Santa Barbara		2603	Montecito St. Bridge Replace & Pedestrian Improvements (ext. 6-16)	6/30/2017			1	FDR PENDING APPROVAL	Jan-17		2,845	0	2,845	0	0	0	0	0	0	0	0	0	0	0	2,845	0
SB	Santa Barbara		2603	Montecito St. Bridge Replc & Pedestrian Improvements (ext. 5-15)	6/30/2016			1		Jun-16		450	450	0	0	0	0	0	0	0	0	0	0	450	0	0	0
SB	Santa Barbara		2601	Las Positas Road Multi-Use Path	10/17/2018			1	FDR PENDING APPROVAL	Dec-14	10,387	354	354	0	0	0	0	0	0	0	0	0	354	0	0	0	0
SB	Santa Barbara		2601	Las Positas Road Multi-Use Path (ext. 5-16)	6/30/2017	10/17/2018		1		May-17		1,018	0	1,018	0	0	0	0	0	0	0	0	0	1,018	0	0	0
SB	Buellton		2932	SRTS Improvements at Intersection of Highway 246 & Sycamore Dr. - Advance				3	FDR PENDING APPROVAL	May-19	784	684	0	0	0	0	0	684	0	0	0	0	0	0	0	684	0
SB	Buellton		2932	SRTS Improvements at Intersection of Highway 246 & Sycamore Dr. - Advance				3	SAVINGS	-		137	0	0	0	0	0	137	0	0	0	0	0	0	0	137	0
SB	Santa Barbara		2933	Westside Bike Boulevard Gap Closure			X	3		Jan-20	4,482	75	0	0	0	0	0	75	0	0	0	0	75	0	0	0	0
SB	Santa Barbara		2933	Westside Bike Boulevard Gap Closure			X	3	FDR PENDING APPROVAL	Oct-20		280	0	0	0	0	0	280	0	0	0	0	0	280	0	0	0
SB	Santa Barbara		2933	Westside Bike Boulevard Gap Closure			X	3		Oct-20		40	0	0	0	0	0	0	40	0	0	0	0	0	40	0	0
SB	Santa Barbara		2933	Westside Bike Boulevard Gap Closure			X	3		Jun-21		4,042	0	0	0	0	0	0	4,042	0	0	0	0	0	0	4,042	0
SB	Santa Barbara		2601	Las Positas and Modoc Roads Class I Contruction		10/17/2018		3A	FDR PENDING APPROVAL	Jan-18	17,106	500	0	0	0	500	0	0	0	0	0	0	0	0	500	0	0
SB	Santa Barbara		2601	Las Positas and Modoc Roads Class I Contruction		10/17/2018		3A		Dec-19		15,056	0	0	0	0	0	15,056	0	0	0	0	0	0	0	15,056	0
SB	Santa Barbara Co		2992C	Modoc Road Multimodal Path Gap Closure - Phase 1 - Advance				4	FDR PENDING APPROVAL	Jun-21	2,185	1,726	0	0	0	0	0	0	0	0	1,726	0	0	0	0	1,726	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
SCR	Santa Cruz Co		2605	Radar Speed Feedback Signs & Flashing Beacons (ext. 6-15)	12/31/2015			1	FDR PENDING	Aug-15	829	757	757	0	0	0	0	0	0	0	0	0	0	0	0	757	0
SCR	Santa Cruz Co		2605	Radar Speed Feedback Signs & Flashing Beacons				1	APPROVAL	Jan-15		72	72	0	0	0	0	0	0	0	0	0	0	72	0	0	0
SCR	UC Santa Cruz		2612	Great Meadow Bike Path Safety Improvements Project				1	FDR PENDING	Mar-16	433	312	0	312	0	0	0	0	0	0	0	0	0	0	0	312	0
SCR	UC Santa Cruz		2612	Great Meadow Bike Path Safety Improvements Project				1	APPROVAL	Jun-15		71	71	0	0	0	0	0	0	0	0	0	0	71	0	0	0
SCR	Santa Cruz		2814	San Lorenzo Riverwalk Lighting - Advance			X	3A	FDR PENDING	Jun-19	952	20	0	0	0	0	0	20	0	0	0	0	20	0	0	0	0
SCR	Santa Cruz		2814	San Lorenzo Riverwalk Lighting			X	3A	APPROVAL	Jun-20		75	0	0	0	0	0	75	0	0	0	0	0	75	0	0	0
SCR	Santa Cruz		2814	San Lorenzo Riverwalk Lighting			X	3A		Jun-21		857	0	0	0	0	0	0	857	0	0	0	0	0	0	857	0
SCR	Watsonville		2818B	Lincoln St. Safety Improvements				3A		May-18	661	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	100
SCR	Watsonville		2818A	Lincoln St. Safety Improvements				3A	FDR PENDING	May-18		33	0	0	0	33	0	0	0	0	0	0	33	0	0	0	0
SCR	Watsonville		2818A	Lincoln St. Safety Improvements				3A	APPROVAL	Jun-19		62	0	0	0	0	62	0	0	0	0	0	0	62	0	0	0
SCR	Watsonville		2818A	Lincoln St. Safety Improvements				3A		May-20		438	0	0	0	0	0	438	0	0	0	0	0	0	0	438	0
SCR	UC Santa Cruz		2993A	UCSC Bike Path Safety Improvements Phase 2/Bike Safety Education - Advance				4		Jun-19	1,499	65	0	0	0	0	0	65	0	0	0	0	0	65	0	0	0
SCR	UC Santa Cruz		2993B	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education - Advance				4	FDR PENDING APPROVAL	Jun-19		365	0	0	0	0	0	365	0	0	0	0	0	0	0	0	365
SCR	UC Santa Cruz		2993A	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education				4		Jan-20		369	0	0	0	0	0	369	0	0	0	0	0	0	0	369	0
SHA	Redding		2575	Quartz Hill Road Active Transportation Project (ext. 6-17)	3/31/2018			2	FDR PENDING APPROVAL	Oct-17	3,528	3,177	0	0	3,177	0	0	0	0	0	0	0	0	0	0	3,177	0
SHA	Redding		2579	Bechelli Lane & Loma Vista Active Transportation Corridor Improvements (Advance in 3A) (ext. 6-21)	3/31/2022			3	FDR PENDING APPROVAL	Mar-22	8,421	6,740	0	0	0	0	0	0	6,740	0	0	0	0	0	0	6,740	0
SIS	Siskiyou County Transportation Commission		2608	Siskiyou- Regional Active Transportation Plan				5	FDR PENDING APPROVAL	Aug-21	212	202	0	0	0	0	0	0	0	202	0	0	0	0	0	0	202
SLO	San Luis Obispo Co		2813	Oceano Elementary SRTS - Advance				3A	FDR PENDING	Jun-18	621	11	0	0	0	0	11	0	0	0	0	0	11	0	0	0	0
SLO	San Luis Obispo Co		2813	Oceano Elementary SRTS				3A	APPROVAL	Aug-18		70	0	0	0	0	70	0	0	0	0	0	0	70	0	0	0
SLO	San Luis Obispo Co		2813	Oceano Elementary SRTS				3A	SAVINGS	-		5	0	0	0	0	5	0	0	0	0	0	0	5	0	0	0
SLO	San Luis Obispo Co		2813	Oceano Elementary SRTS				3A		Aug-18		8	0	0	0	0	8	0	0	0	0	0	0	0	8	0	0
SLO	San Luis Obispo Co		2813	Oceano Elementary SRTS				3A		May-20		333	0	0	0	0	0	333	0	0	0	0	0	0	0	333	0
SLO	San Luis Obispo		2819	SLO Regional Rideshare SRTS Learn-By-Doing - Advance				3A	FDR PENDING APPROVAL	May-19	379	319	0	0	0	0	0	319	0	0	0	0	0	0	0	0	319
TEH	Corning		2589	West St. School Connectivity Project				4		Mar-20	1,309	30	0	0	0	0	0	30	0	0	0	0	30	0	0	0	0
TEH	Corning		2589	West St. School Connectivity Project (ext. 6-21)	6/30/2022			4	FDR PENDING	Oct-21		185	0	0	0	0	0	0	185	0	0	0	0	185	0	0	0
TEH	Corning		2589	West St. School Connectivity Project				4	APPROVAL	Jun-22		80	0	0	0	0	0	0	0	80	0	0	0	0	80	0	0
TEH	Corning		2589	West St. School Connectivity Project				4		May-23		1,009	0	0	0	0	0	0	0	0	1,009	0	0	0	0	1,009	0
TEH	Corning		2590	Olive View School Connectivity Project				4		Mar-20	1,123	30	0	0	0	0	0	30	0	0	0	0	30	0	0	0	0
TEH	Corning		2590	Olive View School Connectivity Project (ext. 6-21)	6/30/2022			4	FDR PENDING	Oct-21		150	0	0	0	0	0	0	150	0	0	0	0	150	0	0	0
TEH	Corning		2590	Olive View School Connectivity Project				4	APPROVAL	Jun-22		80	0	0	0	0	0	0	0	80	0	0	0	0	80	0	0
TEH	Corning		2590	Olive View School Connectivity Project				4		May-23		858	0	0	0	0	0	0	0	0	858	0	0	0	0	858	0
BUT	Paradise		1017	Maxwell Dr. SRTS Project				1		Jun-16	968	837	0	837	0	0	0	0	0	0	0	0	0	0	0	771	66
BUT	Paradise		1017	Maxwell Dr. SRTS Project				1	FDR APPROVED	Jun-15		98	98	0	0	0	0	0	0	0	0	0	0	98	0	0	0
BUT	Paradise		1017	Maxwell Dr. SRTS Project				1		Dec-14		33	33	0	0	0	0	0	0	0	0	0	33	0	0	0	0
BUT	Biggs		1016	SRTS Project				1		Jan-16	860	760	0	760	0	0	0	0	0	0	0	0	0	0	0	720	40
BUT	Biggs		1016	SRTS Project				1	FDR APPROVED	Aug-15		60	0	60	0	0	0	0	0	0	0	0	0	60	0	0	0
BUT	Biggs		1016	SRTS Project				1		Jan-15		40	40	0	0	0	0	0	0	0	0	0	40	0	0	0	0
BUT	Paradise		1025	Downtown Paradise Equal Mobility Project - Advance				2		May-16	553	24	0	0	24	0	0	0	0	0	0	0	24	0	0	0	0
BUT	Paradise		1025	Downtown Paradise Equal Mobility Project				2		Dec-16		24	0	0	24	0	0	0	0	0	0	0	0	24	0	0	0
BUT	Paradise		1025	Downtown Paradise Equal Mobility Project				2	FDR APPROVED	Aug-17		49	0	0	0	49	0	0	0	0	0	0	0	0	49	0	0
BUT	Paradise		1025	Downtown Paradise Equal Mobility Project				2		Mar-18		442	0	0	0	0	442	0	0	0	0	0	0	0	0	442	0
BUT	Chico		1023A	State Route 99 Bikeway Phase 4 Improvements (ext. 5-18)	6/30/2019			2	FDR APPROVED	Jun-19	1,781	788	0	0	0	788	0	0	0	0	0	0	0	0	0	788	0
BUT	Chico		1023B	State Route 99 Bikeway Phase 4 Improvements				2	LAPSED	-		12	0	0	0	12	0	0	0	0	0	0	0	0	0	0	12
HUM	Eureka		2406	Eureka Waterfront Trail				1	FDR APPROVED	Jun-16	4,382	2,298	0	2,298	0	0	0	0	0	0	0	0	0	0	0	2,298	0
HUM	Eureka		2406	Eureka Waterfront Trail				1		Jan-15		150	150	0	0	0	0	0	0	0	0	0	0	0	150	0	0
HUM	Fortuna		2405A	SRTS Safety Improvements on Bike/Pedestrian Facilities				1		Jun-16	917	712	0	712	0	0	0	0	0	0	0	0	0	0	0	712	0
HUM	Fortuna		2405A	SRTS Safety Improvements on Bike/Pedestrian Facilities				1	FDR APPROVED	Jan-15		35	35	0	0	0	0	0	0	0	0	0	35	0	0	0	0
HUM	Fortuna		2405B	SRTS Safety Improvements on Bike/Pedestrian Facilities - NI				1		Dec-15		75	0	75	0	0	0	0	0	0	0	0	0	0	0	0	75
HUM	Fortuna		2405A	SRTS Safety Improvements on Bike/Pedestrian Facilities (ext. 6-15)	12/31/2015			1		Oct-15		95	95	0	0	0	0	0	0	0	0	0	0	95	0	0	0
HUM	Arcata		2404	Humboldt Bay Trail: Arcata Rail with Trail (ext. 6-15)	6/30/2016			1	FDR APPROVED	Jun-16	5,366	3,100	3,100	0	0	0	0	0	0	0	0	0	0	0	0	3,100	0
HUM	Arcata		2444A	Arcata SRTS Improvements 2015				2		Jan-17	606	22	0	0	22	0	0	0	0	0	0	0	22	0	0	0	0
HUM	Arcata		2444A	Arcata SRTS Improvements 2015				2	FDR APPROVED	Jun-18		442	0	0	0	442	0	0	0	0	0	0	0	0	0	442	0
HUM	Arcata		2444A	Arcata SRTS Improvements 2015				2		Dec-17		20	0	0	0	20	0	0	0	0	0	0	0	20	0	0	0
HUM	Arcata		2444B	Arcata SRTS Improvements 2015				2		Jun-17		42	0	0	42	0	0	0	0	0	0	0	0	0	0	0	42
HUM	Humboldt Co PW		2506	Fortuna & McKinleyville Active Transportation Education Program (Advance in 3A)				3	FDR APPROVED	May-18	595	595	0	0	0	595	0	0	0	0	0	0	0	0	0	0	595
HUM	Humboldt Co PW		2506	Fortuna & McKinleyville Active Transportation Education Program (Advance in 3A)				3	SAVINGS	-		9	0	0	0	9	0	0	0	0	0	0	0	0	0	0	9
INY	Bishop		0671	Spruce Yaney Hanby Sidewalks				2	FDR APPROVED	Jun-18	1,158	84	0	0	0	84	0	0	0	0	0	0	0	84	0	0	0
INY	Bishop		0671	Spruce Yaney Hanby Sidewalks				2	SAVINGS	-		2	0	0	0	2	0	0	0	0	0	0	0	2	0	0	0
INY	Bishop		0671	Spruce Yaney Hanby Sidewalks				2		Aug-16		129	0	0	129	0	0	0	0	0	0	0	129	0	0	0	0
INY	Bishop		0671	Spruce Yaney Hanby Sidewalks				2		Jun-19		943	0	0	0	0	943	0	0	0	0	0	0	0	0	943	0
LAK	Clearlake		3105	Phillips Ave. Class II Bike Lanes & Road Rehab (ext. 3-16)	10/31/2016			1		Dec-16	1,177	495	0	495	0	0	0	0	0	0	0	0	0	0	0	495	0
LAK	Clearlake		3105	Phillips Ave. Class II Bike Lanes & Road Rehab (ext. 6-15)	3/31/2016			1	FDR APPROVED	Mar-16		46	46	0	0	0	0	0	0	0	0	0	0	46	0	0	0
LAK	Clearlake		3105	Phillips Ave. Class II Bike Lanes & Road Rehab				1		Mar-15		23	23	0	0	0	0	0	0	0	0	0	23	0	0	0	0
LAK	Lakeport		3120	Hartley St. SRTS Project (Advance in 3A)			X	3		Jun-18	1,874	30	0	0	0	30	0	0	0	0	0	0	30	0	0	0	0
LAK	Lakeport		3120	Hartley St. SRTS Project (Advance in 3A) (ext. 5-19)	6/30/2020		X	3	FDR APPROVED	Oct-19		155	0	0	0	0	155	0	0	0	0	0	0	155	0	0	0
LAK	Lakeport		3120	Hartley St. SRTS Project (Advance in 3A) (ext. 5-19)	2/28/2021		X	3		Mar-21		1,667	0	0	0	0	1,667	0	0	0	0	0	0	0	0	1,667	0
MAD	Madera		6840	Fresno River Trail Safe Routes Project (5-17)	10/31/2018			2	FDR APPROVED	Oct-18	1,498 ~~937~~	379	0	0	379	0	0	0	0	0	0	0	0	0	0	379	0
MAD	Chowchilla		6753	Robertson Blvd./SR 233 & 11 St. Pedestrian Improvements				1	FDR APPROVED	Jun-16	550	470	0	470	0	0	0	0	0	0	0	0	0	0	0	470	0
MAD	Chowchilla		6753	Robertson Blvd./SR 233 & 11 St. Pedestrian Improvements				1		Oct-15		80	0	80	0	0	0	0	0	0	0	0	0	80	0	0	0
MEN	Fort Bragg		4612	Chestnut St. Multi-Use Facility & SRTS (ext. 5-15)	6/30/2016			1	FDR APPROVED	Jun-16	1,051	26	26	0	0	0	0	0	0	0	0	0	0	0	0	0	26
MEN	Fort Bragg		4612	Chestnut St. Multi-Use Facility & SRTS (ext. 5-15)	6/30/2016			1		May-16		233	233	0	0	0	0	0	0	0	0	0	0	0	0	233	0
MEN	Fort Bragg		4680	Fort Bragg Coastal Trail Phase II - Advance				3	FDR APPROVED	Jun-17	1,009	766	0	0	0	0	0	766	0	0	0	0	0	0	0	766	0
MER	Merced		3126	Rt 59 Multi-Use Pathway at BNSF Railroad Crossing				1		Aug-15	945	5	0	5	0	0	0	0	0	0	0	0	0	5	0	0	0	0
MER	Merced		3126	Rt 59 Multi-Use Pathway at BNSF Railroad Crossing (ext. 6-16)	6/30/2017			1	FDR APPROVED	Jun-17		834	0	834	0	0	0	0	0	0	0	0	0	0	0	834	0
MER	Merced		3126	Rt 59 Multi-Use Pathway at BNSF Railroad Crossing (ext. 6-16)	8/31/2016			1		Aug-16		106	0	106	0	0	0	0	0	0	0	0	0	106	0	0	0
MER	Merced Co		5003	Walnut Ave. Complete Street Upgrade			X	1		Jun-16	2,179	1,581	0	1,581	0	0	0	0	0	0	0	0	0	0	0	1,581	0
MER	Merced Co		5003	Walnut Ave. Complete Street Upgrade			X	1	FDR APPROVED	Mar-15		200	200	0	0	0	0	0	0	0	0	0	200	0	0	0	0
MER	Merced Co		5003	Walnut Ave. Complete Street Upgrade (ext. 6-15)	6/30/2016		X	1		Jun-16		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NEV	Truckee		1417	Glenshire Drive Pedestrian & Bicycle Improvements			X	2	FDR APPROVED	May-17	1,131	905	0	0	905	0	0	0	0	0	0	0	0	0	0	905	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
SB	Santa Barbara PW		2675	SRTS Carpinteria at Voluntario Pedestrian Improvements - Advance				2		May-16		50	0	0	50	0	0	0	0	0	0	0	50	0	0	0	0
SB	Santa Barbara PW		2675	SRTS Carpinteria at Voluntario Pedestrian Improvements - Advance				2	FDR APPROVED	Jun-17		60	0	0	0	60	0	0	0	0	0	0	0	60	0	0	0
SB	Santa Barbara PW		2675	SRTS Carpinteria at Voluntario Pedestrian Improvements				2		Jan-18	645	5	0	0	0	5	0	0	0	0	0	0	0	0	5	0	0
SB	Santa Barbara PW		2675	SRTS Carpinteria at Voluntario Pedestrian Improvements - Advance				2		May-18		487	0	0	0	0	487	0	0	0	0	0	0	0	0	487	0
SB	Santa Barbara PW		2675	SRTS Carpinteria at Voluntario Pedestrian Improvements - Advance				2	SAVINGS	-		30	0	0	0	0	30	0	0	0	0	0	0	0	0	30	0
SB	Santa Barbara		2994	Lower Eastside Community Connectivity Active Transportation Plan				4	FDR APPROVED	May-20	344	344	0	0	0	0	0	344	0	0	0	0	0	0	0	0	344
SCR	Santa Cruz Co RTC		2668	Countywide Bicycle Route Signage Project			X	2	FDR APPROVED	Jun-18	370	278	0	0	0	278	0	0	0	0	0	0	0	0	0	278	0
SCR	Santa Cruz Co RTC		2668	Countywide Bicycle Route Signage Project			X	2		Jun-17		42	0	0	42	0	0	0	0	0	0	0	0	42	0	0	0
SCR	Santa Cruz		2669A	Citywide SRTS Crossing				2		Aug-16	1,404	10	0	0	10	0	0	0	0	0	0	0	10	0	0	0	0
SCR	Santa Cruz		2669A	Citywide SRTS Crossing				2	FDR APPROVED	Jun-19		1,089	0	0	0	0	1,089	0	0	0	0	0	0	0	0	1,089	0
SCR	Santa Cruz		2669A	Citywide SRTS Crossing - Advance				2		Jun-17		80	0	0	0	80	0	0	0	0	0	0	0	80	0	0	0
SCR	Santa Cruz		2669B	Citywide SRTS Crossing - NI				2		Aug-16		225	0	0	225	0	0	0	0	0	0	0	0	0	0	0	225
SHA	Shasta Co		2577	Junction School SRTS - Advance				2		Dec-17	578	377	0	0	0	0	377	0	0	0	0	0	0	0	0	377	0
SHA	Shasta Co		2577	Junction School SRTS - Advance				2	FDR APPROVED	Mar-17		65	0	0	0	65	0	0	0	0	0	0	0	60	5	0	0
SHA	Shasta Co		2577	Junction School SRTS - Advance				2		May-16		20	0	0	20	0	0	0	0	0	0	0	20	0	0	0	0
SHA	Shasta Co		2576	Old Oregon Trail Shasta College Active				2		Aug-17	716	84	0	0	0	84	0	0	0	0	0	0	0	79	5	0	0
SHA	Shasta Co		2576	Old Oregon Trail Shasta College Active				2	FDR APPROVED	May-19		451	0	0	0	0	451	0	0	0	0	0	0	0	0	451	0
SHA	Shasta Co		2576	Old Oregon Trail Shasta College Active - Advance				2		Jun-16		37	0	0	37	0	0	0	0	0	0	0	37	0	0	0	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
MPO																											
Fresno Council of Governments (FCOG)																											
FRE	Fresno - PARCS	FCOG	6916	Fresno Pedestrian & Bike Safety Education Program (Advance in 3A)				3	FDR INCOMPLETE	Jan-19	265	250	0	0	0	0	250	0	0	0	0	0	0	0	0	0	250
FRE	Mendota ~~Mendota School District~~	FCOG	6767	Mendota Elementary, 2nd, Bass and Perez, Pedestrian Improvements				1	FDR INCOMPLETE	Jun-15	254	229	0	229	0	0	0	0	0	0	0	0	0	0	0	224	5
FRE	Mendota ~~Mendota School District~~	FCOG	6767	Mendota Elementary, 2nd, Bass and Perez, Pedestrian Improvements				1		May-15		25	25	0	0	0	0	0	0	0	0	0	0	25	0	0	0
FRE	Clovis	FCOG	7085	Sierra Vista Elementary Area Sidewalk Improvements				5	FDR PENDING APPROVAL	Dec-21	997	25	0	0	0	0	0	0	0	25	0	0	25	0	0	0	0
FRE	Clovis	FCOG	7085	Sierra Vista Elementary Area Sidewalk Improvements				5		May-23		96	0	0	0	0	0	0	0	0	96	0	0	96	0	0	0
FRE	Clovis	FCOG	7085	Sierra Vista Elementary Area Sidewalk Improvements				5		Jun-24		876	0	0	0	0	0	0	0	0	0	876	0	0	0	876	0
FRE	Coalinga	FCOG	6838	Close Sidewalk Gaps and Construct ADA Ramps				2	FDR PENDING APPROVAL	Jun-18	393	323	0	0	0	323	0	0	0	0	0	0	0	0	0	323	0
FRE	Coalinga	FCOG	6911	Coalinga SRTS Sidewalk Gap Closure & Pedestrian Improvements (Advance in 3A)			X	3		Mar-18	1,284	10	0	0	0	10	0	0	0	0	0	0	10	0	0	0	0
FRE	Coalinga	FCOG	6911	Coalinga SRTS Sidewalk Gap Closure & Pedestrian Improvements (Advance in 3A)			X	3	FDR PENDING APPROVAL	Jun-18		100	0	0	0	100	0	0	0	0	0	0	0	100	0	0	0
FRE	Coalinga	FCOG	6911	Coalinga SRTS Sidewalk Gap Closure & Pedestrian Improvements (Advance in 3A) (ext. 6-19)	2/28/2021		X	3		Jan-21		999	0	0	0	0	999	0	0	0	0	0	0	0	0	999	0
FRE	Fowler	FCOG	6834	Pedestrian Crossing & other Improvements; E Walter & S Temperance Ave.				2		Jun-18	112	17	0	0	0	17	0	0	0	0	0	0	0	17	0	0	0
FRE	Fowler	FCOG	6834	Pedestrian Crossing & other Improvements; E Walter & S Temperance Ave.				2	FDR PENDING APPROVAL	Mar-17		2	0	0	2	0	0	0	0	0	0	0	2	0	0	0	0
FRE	Fowler	FCOG	6834	Pedestrian Crossing & other Improvements; E Walter & S Temperance Ave.				2		May-19		81	0	0	0	0	81	0	0	0	0	0	0	0	0	81	0
FRE	Fowler	FCOG	6834	Pedestrian Crossing & other Improvements; E Walter & S Temperance Ave.				2	SAVINGS	-		12	0	0	0	0	12	0	0	0	0	0	0	0	0	12	0
FRE	Fresno	FCOG	6837	Sidewalk Installation; Ashlan from Effie to SR 41				2		Mar-17	269	7	0	0	7	0	0	0	0	0	0	0	7	0	0	0	0
FRE	Fresno	FCOG	6837	Sidewalk Installation; Ashlan from Effie to SR 41				2	FDR PENDING APPROVAL	Dec-17		17	0	0	0	17	0	0	0	0	0	0	0	17	0	0	0
FRE	Fresno	FCOG	6837	Sidewalk Installation; Ashlan from Effie to SR 41				2		Dec-17		32	0	0	0	32	0	0	0	0	0	0	0	0	32	0	0
FRE	Fresno	FCOG	6837	Sidewalk Installation; Ashlan from Effie to SR 41 (ext. 5-19)	6/30/2020			2		Mar-20		182	0	0	0	0	182	0	0	0	0	0	0	0	0	182	0
FRE	Fresno	FCOG	6915	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit				3		Oct-19	1,447	44	0	0	0	0	0	44	0	0	0	0	44	0	0	0	0
FRE	Fresno	FCOG	6915	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit				3	FDR PENDING APPROVAL	May-20		104	0	0	0	0	0	104	0	0	0	0	0	104	0	0	0
FRE	Fresno	FCOG	6915	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit				3		May-21		1,004	0	0	0	0	0	0	1,004	0	0	0	0	0	0	1,004	0
FRE	Fresno	FCOG	7024	Maple Ave. Cycle Track and Pedestrian Scramble				4	FDR PENDING APPROVAL	Mar-20	182	111	0	0	0	0	0	111	0	0	0	0	0	0	0	111	0
FRE	Fresno	FCOG	7019	Southeast Fresno Cycle Track, First from Tulare to Ventura/Hazelwood				4	FDR PENDING APPROVAL	May-21	902	258	0	0	0	0	0	0	258	0	0	0	0	0	0	258	0
FRE	Fresno	FCOG	7021	Pathway to Play at Calwa Park - Barton/Florence Sidewalks				4		Oct-19	361	1	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
FRE	Fresno	FCOG	7021	Pathway to Play at Calwa Park - Barton/Florence Sidewalks				4		May-20		16	0	0	0	0	0	16	0	0	0	0	0	16	0	0	0
FRE	Fresno	FCOG	7021	Pathway to Play at Calwa Park - Barton/Florence Sidewalks - Advance				4	FDR PENDING APPROVAL	May-20		79	0	0	0	0	0	0	79	0	0	0	0	0	79	0	0
FRE	Fresno	FCOG	7021	Pathway to Play at Calwa Park - Barton/Florence Sidewalks - Advance				4		May-22		192	0	0	0	0	0	0	0	0	192	0	0	0	0	192	0
FRE	Fresno	FCOG	7017	Connecting the Winchell Neighborhood, Butler/8th & Orange/Lowe Signals				4		Oct-19	1,251	1	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
FRE	Fresno	FCOG	7017	Connecting the Winchell Neighborhood, Butler/8th & Orange/Lowe Signals				4	FDR PENDING APPROVAL	Mar-20		86	0	0	0	0	0	86	0	0	0	0	0	86	0	0	0
FRE	Fresno	FCOG	7017	Connecting the Winchell Neighborhood, Butler/8th & Orange/Lowe Signals				4		Dec-20		31	0	0	0	0	0	0	31	0	0	0	0	0	31	0	0
FRE	Fresno	FCOG	7017	Connecting the Winchell Neighborhood, Butler/8th & Orange/Lowe Signals - Advance				4		May-22		990	0	0	0	0	0	0	0	0	990	0	0	0	0	990	0
FRE	Fresno Co	FCOG	6765	Riverdale Pedestrian Path, on Hazel, Mt. Whitney-Stathem			X	1		Mar-16	503	155	0	155	0	0	0	0	0	0	0	0	0	120	35	0	0
FRE	Fresno Co	FCOG	6765	Riverdale Pedestrian Path, on Hazel, Mt. Whitney-Stathem			X	1	FDR PENDING APPROVAL	May-15		40	40	0	0	0	0	0	0	0	0	0	40	0	0	0	0
FRE	Fresno Co	FCOG	6765	Riverdale Pedestrian Path, on Hazel, Mt. Whitney-Stathem (ext. 5-16)	4/30/2017		X	1		May-17		308	0	308	0	0	0	0	0	0	0	0	0	0	0	308	0
FRE	Fresno Co	FCOG	6833	Sidewalk Installation; in Biola on G St. from 5th to 7th				2	FDR PENDING APPROVAL	Aug-16	638	15	0	0	15	0	0	0	0	0	0	0	15	0	0	0	0
FRE	Fresno Co	FCOG	6833	Sidewalk Installation; in Biola on G St. from 5th to 7th				2		Mar-17		90	0	0	90	0	0	0	0	0	0	0	0	90	0	0	0
FRE	Fresno Co	FCOG	6833	Sidewalk Installation; in Biola on G St. from 5th to 7th				2	LAPSED	-		40	0	0	0	40	0	0	0	0	0	0	0	0	40	0	0
FRE	Fresno Co	FCOG	6833	Sidewalk Installation; in Biola on G St. from 5th to 7th				2		Jan-19		493	0	0	0	0	493	0	0	0	0	0	0	0	0	493	0
FRE	Fresno Co	FCOG	7020	West Park Pedestrian Pathway				4	FDR PENDING APPROVAL	Aug-20	548	20	0	0	0	0	0	0	20	0	0	0	20	0	0	0	0
FRE	Fresno Co	FCOG	7020	West Park Pedestrian Pathway				4		May-21		78	0	0	0	0	0	0	78	0	0	0	0	78	0	0	0
FRE	Fresno Co	FCOG	7020	West Park Pedestrian Pathway				4		May-22		450	0	0	0	0	0	0	0	450	0	0	0	0	0	450	0
FRE	Mendota	FCOG	6945	Mendota Junior High SRTS				3A	FDR PENDING APPROVAL	Mar-20	158	1	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
FRE	Mendota	FCOG	6945	Mendota Junior High SRTS				3A		Dec-20		28	0	0	0	0	0	28	0	0	0	0	0	28	0		0
FRE	Mendota	FCOG	6945	Mendota Junior High SRTS (ext. 12-20)	10/31/2021			3A		Jan-22		129	0	0	0	0	0	129	0	0	0	0	0		0	129	0
FRE	Orange Cove	FCOG	6835	Install Various Safety Facilities in the City of Orange Cove				2	FDR PENDING APPROVAL	Jun-18	247	215	0	0	0	215	0	0	0	0	0	0	0	0	0	215	0
FRE	Orange Cove	FCOG	6835	Install Various Safety Facilities in the City of Orange Cove				2		Jun-17		30	0	0	30	0	0	0	0	0	0	0	0	30	0	0	0
FRE	Orange Cove	FCOG	6835	Install Various Safety Facilities in the City of Orange Cove				2		Mar-17		2	0	0	2	0	0	0	0	0	0	0	2	0	0	0	0
FRE	Parlier	FCOG	6768	Manning Ave. SRTS Connectivity Improvements				1	FDR PENDING APPROVAL	May-16	358	17	0	17	0	0	0	0	0	0	0	0	0	17	0	0	0
FRE	Parlier	FCOG	6768	Manning Ave. SRTS Connectivity Improvements				1		Oct-15		3	0	3	0	0	0	0	0	0	0	0	3	0	0	0	0
FRE	Parlier	FCOG	6768	Manning Ave. SRTS Connectivity Improvements (ext. 5-16)	6/30/2017			1		Mar-17		180	0	180	0	0	0	0	0	0	0	0	0	0	0	180	0
FRE	Parlier	FCOG	6912	Parlier SRTS				3	FDR PENDING APPROVAL	Mar-20	182	18	0	0	0	0	0	18	0	0	0	0	0	18	0	0	0
FRE	Parlier	FCOG	6912	Parlier SRTS				3		Dec-20		164	0	0	0	0	0	164	0	0	0	0	0	0	0	164	0
FRE	San Joaquin	FCOG	6831	Multi-Purpose Trail around City of San Joaquin				2	FDR PENDING APPROVAL	Jun-17		38	0	0	38	0	0	0	0	0	0	0	0	38	0	0	0
FRE	San Joaquin	FCOG	6831	Multi-Purpose Trail around City of San Joaquin				2	LAPSED	-	259	5	0	0	5	0	0	0	0	0	0	0	5	0	0	0	0
FRE	San Joaquin	FCOG	6831	Multi-Purpose Trail around City of San Joaquin (ext. 6-18)	6/1/2019			2		Jun-19		204	0	0	0	204	0	0	0	0	0	0	0	0	0	204	0
FRE	San Joaquin	FCOG	6831	Multi-Purpose Trail around City of San Joaquin (ext. 6-18)	6/1/2019			2	SAVINGS	-		1	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0
FRE	Sanger	FCOG	6914	Sanger Active Transportation Access (Advance in 3A)				3	FDR PENDING APPROVAL	May-18	960	75	0	0	0	75	0	0	0	0	0	0	0	75	0	0
FRE	Sanger	FCOG	6914	Sanger Active Transportation Access (Advance in 3A) (ext. 5-19)	6/30/2020			3		May-20		774	0	0	0	0	774	0	0	0	0	0	0	0	0	774	0
FRE	Selma	FCOG	6836A	Install Various Pedestrian Safety Facilities in the City of Selma				2	FDR PENDING APPROVAL	Jun-18	469	366	0	0	0	366	0	0	0	0	0	0	0	0	0	366	0
FRE	Selma	FCOG	6836B	Install Various Pedestrian Safety Facilities in the City of Selma				2		Jun-18		34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	34
FRE	Selma	FCOG	6836A	Install Various Pedestrian Safety Facilities in the City of Selma				2		Jun-17		68	0	0	68	0	0	0	0	0	0	0	0	68	0	0	0
FRE	Clovis	FCOG	6754	Enterprise Canal Trail/Pedestrian Bridge over Route 168				1	FDR APPROVED	Jan-15	190	168	168	0	0	0	0	0	0	0	0	0	168	0	0	0	0
FRE	Clovis	FCOG	6829	Construct Trail along SR 168 Shepherd Ave. to DeWolf Ave.				2		May-18	852	576	0	0	0	576	0	0	0	0	0	0	0	0	0	576	0
FRE	Clovis	FCOG	6829	Construct Trail along SR 168 Shepherd Ave. to DeWolf Ave.				2	FDR APPROVED	May-17		11	0	0	11	0	0	0	0	0	0	0	0	11	0	0	0
FRE	Clovis	FCOG	6829	Construct Trail along SR 168 Shepherd Ave. to DeWolf Ave.				2		Dec-16		4	0	0	4	0	0	0	0	0	0	0	4	0	0	0	0
FRE	Coalinga	FCOG	6755	Coalinga Active Transportation Plan				1	FDR APPROVED	Jan-15	240	240	240	0	0	0	0	0	0	0	0	0	0	0	0	0	240

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
FRE	Fowler	FCOG	6756	Fowler, Merced St, 3rd St.-5th St., Pedestrian Facilities				1	FDR APPROVED	Jan-15	302	267	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0
FRE	Fowler	FCOG	6946	Golden State Blvd Bike/Pedestrian Trail from Adams to Clayton				3A		May-20	269	3	0	0	0	0	0	3	0	0	0	0	3	0	0	0	0
FRE	Fowler	FCOG	6946	Golden State Blvd Bike/Pedestrian Trail from Adams to Clayton (ext. 12-20)	4/30/2021			3A	FDR APPROVED	Mar-21		35	0	0	0	0	0	35	0	0	0	0	0	35	0	0	0
FRE	Fowler	FCOG	6946	Golden State Blvd Bike/Pedestrian Trail from Adams to Clayton				3A		Jun-21		204	0	0	0	0	0	0	204	0	0	0	0	0	0	204	0
FRE	Fresno - PARCS	FCOG	6761	Pedestrian/Bike Safety Education Program				1	FDR APPROVED	Jan-15	255	250	0	250	0	0	0	0	0	0	0	0	0	0	0	0	250
FRE	Fresno	FCOG	6760	Fresno, at Clinton and Thorne, Install Traffic Signal				1		Jun-16	477	389	0	389	0	0	0	0	0	0	0	0	0	0	0	313	76
FRE	Fresno	FCOG	6760	Fresno, at Clinton and Thorne, Install Traffic Signal				1	FDR APPROVED	Jun-15		34	34	0	0	0	0	0	0	0	0	0	0	34	0	0	0
FRE	Fresno	FCOG	6760	Fresno, at Clinton and Thorne, Install Traffic Signal				1		Mar-15		1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0
FRE	Fresno	FCOG	6757	Fresno, Butler Ave., Hazelwood-Peach, Bike Lane				1		Jun-16	274	164	0	164	0	0	0	0	0	0	0	0	0	0	0	164	0
FRE	Fresno	FCOG	6757	Fresno, Butler Ave., Hazelwood-Peach, Bike Lane				1	FDR APPROVED	Jun-15		32	32	0	0	0	0	0	0	0	0	0	0	32	0	0	0
FRE	Fresno	FCOG	6757	Fresno, Butler Ave., Hazelwood-Peach, Bike Lane				1		Mar-15		1	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0
FRE	Fresno	FCOG	6758	Update Fresno Bicycle/Pedestrian Master Plan				1	FDR APPROVED	Mar-15	250	221	221	0	0	0	0	0	0	0	0	0	0	0	0	0	221
FRE	Fresno	FCOG	6759	Hughes Ave., Hedges to Floradora, Sidewalks				1		Mar-15	234	2	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0
FRE	Fresno	FCOG	6759	Hughes Ave., Hedges to Floradora, Sidewalks (ext. 6-15)	12/31/2015			1	FDR APPROVED	Aug-15		79	79	0	0	0	0	0	0	0	0	0	0	8	71	0	0
FRE	Fresno	FCOG	6759	Hughes Ave., Hedges to Floradora, Sidewalks (ext. 6-16)	6/30/2017			1		May-17		127	0	127	0	0	0	0	0	0	0	0	0	0	0	98	29
FRE	Fresno	FCOG	6832	Traffic Signal; Cedar & Woodward Intersection				2		Mar-17	500	15	0	0	15	0	0	0	0	0	0	0	15	0	0	0	0
FRE	Fresno	FCOG	6832	Traffic Signal; Cedar & Woodward Intersection				2	FDR APPROVED	Jan-18		34	0	0	0	34	0	0	0	0	0	0	0	34	0	0	0
FRE	Fresno	FCOG	6832	Traffic Signal; Cedar & Woodward Intersection				2		Jan-18		18	0	0	0	18	0	0	0	0	0	0	0	0	18	0	0
FRE	Fresno	FCOG	6832	Traffic Signal; Cedar & Woodward Intersection (ext. 5-19)	6/30/2020			2		Mar-20		376	0	0	0	0	376	0	0	0	0	0	0	0	0	376	0
FRE	Fresno Co	FCOG	6762	Grove and Jensen Ave., 9th St.-Cedar Ave., ADA path				1		May-16	448	247	0	247	0	0	0	0	0	0	0	0	0	0	0	247	0
FRE	Fresno Co	FCOG	6762	Grove and Jensen Ave., 9th St.-Cedar Ave., ADA path				1	FDR APPROVED	Dec-15		161	0	161	0	0	0	0	0	0	0	0	0	100	61	0	0
FRE	Fresno Co	FCOG	6762	Grove and Jensen Ave., 9th St.-Cedar Ave., ADA path				1		May-15		40	40	0	0	0	0	0	0	0	0	0	40	0	0	0	0
FRE	Fresno Co	FCOG	6764	Mt. Whitney, Grantland-Garfield, Paved Pedestrian Path/Bikeway				1		May-16	141	61	0	61	0	0	0	0	0	0	0	0	0	0	0	61	0
FRE	Fresno Co	FCOG	6764	Mt. Whitney, Grantland-Garfield, Paved Pedestrian Path/Bikeway				1	FDR APPROVED	Dec-15		50	0	50	0	0	0	0	0	0	0	0	0	50	0	0	0
FRE	Fresno Co	FCOG	6764	Mt. Whitney, Grantland-Garfield, Paved Pedestrian Path/Bikeway				1		May-15		30	30	0	0	0	0	0	0	0	0	0	30	0	0	0	0
FRE	Fresno Co	FCOG	6763	Dunlap Elementary-Ldr Academy; Sidewalk, Lighted Crosswalk			X	1		May-15	162	32	32	0	0	0	0	0	0	0	0	0	32	0	0	0	0
FRE	Fresno Co	FCOG	6763	Dunlap Elementary-Ldr Academy; Sidewalk, Lighted Crosswalk (ext. 6-16)	2/28/2017		X	1	FDR APPROVED	Aug-16		130	0	130	0	0	0	0	0	0	0	0	0	0	0	130	0
FRE	Kerman	FCOG	6766	Pedestrian Safety Improvements throughout City				1	FDR APPROVED	May-16	250	224	0	224	0	0	0	0	0	0	0	0	0	0	0	224	0
FRE	Kerman	FCOG	6766	Pedestrian Safety Improvements throughout City				1		May-15		26	26	0	0	0	0	0	0	0	0	0	26	0	0	0	0
FRE	Kingsburg	FCOG	6828	Bike/Pedestrian trail; 10th Ave. from Stroud to S of Skansen St.				2	FDR APPROVED	Jun-18	166	27	0	0	0	27	0	0	0	0	0	0	0	0	27	0	0
FRE	Kingsburg	FCOG	6828	Bike/Pedestrian trail; 10th Ave. from Stroud to S of Skansen St.				2	SAVINGS	-		8	0	0	0	8	0	0	0	0	0	0	0	0	8	0	0
FRE	Kingsburg	FCOG	6828	Bike/Pedestrian trail; 10th Ave. from Stroud to S of Skansen St.				2		Jun-17		20	0	0	20	0	0	0	0	0	0	0	0	20	0	0	0
FRE	Kingsburg	FCOG	6828	Bike/Pedestrian trail; 10th Ave. from Stroud to S of Skansen St.				2		Mar-17		2	0	0	2	0	0	0	0	0	0	0	2	0	0	0	0
FRE	Kingsburg	FCOG	6828	Bike/Pedestrian trail; 10th Ave. from Stroud to S of Skansen St.				2		Jun-19		93	0	0	0	0	93	0	0	0	0	0	0	0	0	93	0
FRE	Kingsburg	FCOG	6828	Bike/Pedestrian trail; 10th Ave. from Stroud to S of Skansen St.				2	SAVINGS	-		16	0	0	0	0	16	0	0	0	0	0	0	0	0	16	0
FRE	Selma	FCOG	6839	Active Transportation Plan; Throughout the City of Selma				2	FDR APPROVED	Aug-16	100	88	0	0	88	0	0	0	0	0	0	0	0	0	0	0	88
Kern Council of Governments (KCOG)																											
		KCOG							FDR INCOMPLETE														0	0	0	825	0
KER	Delano	KCOG	7087A	ATP-5 Bike Lane and Sidewalk Gap Improvement Project - Advance				5	FDR PENDING	Oct-22	925	120	0	0	0	0	0	0	0	0	0	120	0	120	0	0	0
KER	Delano	KCOG	7087A	ATP-5 Bike Lane and Sidewalk Gap Improvement Project				5	APPROVAL	May-24		716	0	0	0	0	0	0	0	0	0	716	0	0	0	716	0
KER	Delano	KCOG	7087B	ATP-5 Bike Lane and Sidewalk Gap Improvement Project				5		May-24		75	0	0	0	0	0	0	0	0	0	75	0	0	0	0	75
KER	Kern Co	KCOG	6772	Mojave Pedestrian Improvements (ext. 5-16)	12/31/2016		X	1	FDR PENDING APPROVAL	Dec-16	640	249	0	249	0	0	0	0	0	0	0	0	0	0	0	249	0
KER	Kern Co ~~Arvin~~	KCOG	6918	Varsity Road Pedestrian and Bicycle Project (ext. 12-20)	9/30/2021			3		Jun-21	833	7	0	0	0	0	0	7	0	0	0	0	7	0	0	0	0
KER	Kern Co ~~Arvin~~	KCOG	6918	Varsity Road Pedestrian and Bicycle Project (ext. 12-20)	12/31/2021			3	FDR PENDING APPROVAL	Oct-21		112	0	0	0	0	0	112	0	0	0	0	0	112	0	0	0
KER	Kern Co ~~Arvin~~	KCOG	6918	Varsity Road Pedestrian and Bicycle Project (ext. 6-21)	6/30/2022			3		May-22		714	0	0	0	0	0	0	714	0	0	0	0	0	0	714	0
KER	Tehachapi	KCOG	2614	Tehachapi SRTS				1		May-16	900	780	0	780	0	0	0	0	0	0	0	0	0	0	0	780	0
KER	Tehachapi	KCOG	2614	Tehachapi SRTS				1	FDR PENDING APPROVAL	Jun-15		70	70	0	0	0	0	0	0	0	0	0	0	70	0	0	0
KER	Tehachapi	KCOG	2614	Tehachapi SRTS (ext. 5-15)	2/28/2016			1		Jan-16		50	50	0	0	0	0	0	0	0	0	0	0	0	50	0	0
KER	Tehachapi	KCOG	6939	Cherry Lane Southside Sidewalk Project				3A	FDR PENDING APPROVAL	Mar-19	512	462	0	0	0	0	462	0	0	0	0	0	0	0	0	462	0
KER	Tehachapi	KCOG	2684	SRTS Dennison Road Bicycle/Pedestrian Corridor Improvement Project				5		Mar-22	2,437	225	0	0	0	0	0	0	0	0	225	0	0	225	0	0	0
KER	Tehachapi	KCOG	2684	SRTS Dennison Road Bicycle/Pedestrian Corridor Improvement Project				5	FDR PENDING APPROVAL	Mar-22		120	0	0	0	0	0	0	0	0	120	0	0	0	120	0	0
KER	Tehachapi	KCOG	2684	SRTS Dennison Road Bicycle/Pedestrian Corridor Improvement Project (ext. 5-23)	2/28/2025			5		May-24		2,087	0	0	0	0	0	0	0	0	2,087	0	0	0	0	2,087	0
KER	Wasco	KCOG	6938	Palm Ave. Bike & Pedestrian Improvement				3A	FDR PENDING APPROVAL	May-19	206	188	0	0	0	0	188	0	0	0	0	0	0	0	0	188	0
KER	Arvin	KCOG	6769	T02 Sidewalk Improvements				1	CLOSED OUT	Jun-15	680	580	580	0	0	0	0	0	0	0	0	0	0	0	0	580	0
KER	Arvin	KCOG	6769	T02 Sidewalk Improvements				1		Mar-15		100	100	0	0	0	0	0	0	0	0	0	0	100	0	0	0
KER	Bakersfield	KCOG	6770	Frank West Elementary, SRTS Improvements				1	FDR APPROVED	May-16	312	312	0	312	0	0	0	0	0	0	0	0	0	0	0	312	0
KER	Kern Co	KCOG	6771	Stiern Middle School Pedestrian Improvements				1	FDR APPROVED	Jan-16	150	125	0	125	0	0	0	0	0	0	0	0	0	0	0	125	0
KER	Kern Co	KCOG	6827	Kern River Parkway Bike Trail Western Extension Phase 1			X	2		Aug-17	4,499	500	0	0	0	500	0	0	0	0	0	0	500	0	0	0	0
KER	Kern Co	KCOG	6827	Kern River Parkway Bike Trail Western Extension Phase 1 (ext. 3-19)	6/30/2020		X	2	FDR APPROVED	Mar-20		3,049	0	0	0	0	3,049	0	0	0	0	0	0	0	0	3,049	0
KER	KCOG	KCOG	7089	Safe Routes for Cyclists in Kern County's Disadvantaged Communities				5	FDR APPROVED	Oct-21	826	792	0	0	0	0	0	0	0	792	0	0	0	0	0	0	792
KER	McFarland	KCOG	6936	Kern Ave. Elementary SRTS Connectivity				3A		Jun-18	396	56	0	0	0	56	0	0	0	0	0	0	0	56	0	0	0
KER	McFarland	KCOG	6936	Kern Ave. Elementary SRTS Connectivity				3A	FDR APPROVED	May-18		5	0	0	0	5	0	0	0	0	0	0	5	0	0	0	0
KER	McFarland	KCOG	6936	Kern Ave. Elementary SRTS Connectivity				3A		Jun-19		335	0	0	0	0	335	0	0	0	0	0	0	0	0	335	0
KER	Wasco	KCOG	6776	Highway 43 Pedestrian Lighting				1	FDR APPROVED	Mar-15	593	39	39	0	0	0	0	0	0	0	0	0	0	39	0	0	0
KER	Wasco	KCOG	6776	Highway 43 Pedestrian Lighting				1	LAPSED	-		24	24	0	0	0	0	0	0	0	0	0	0	0	24	0	0
KER	Wasco	KCOG	6776	Highway 43 Pedestrian Lighting				1		Oct-15		530	0	530	0	0	0	0	0	0	0	0	0	0	0	530	0
KER	Wasco	KCOG	6775	JL Pruett Pedestrian Improvements				1	FDR APPROVED	Mar-15	473	31	31	0	0	0	0	0	0	0	0	0	0	31	0	0	0
KER	Wasco	KCOG	6775	JL Pruett Pedestrian Improvements				1	LAPSED	-		22	22	0	0	0	0	0	0	0	0	0	0	0	22	0	0
KER	Wasco	KCOG	6775	JL Pruett Pedestrian Improvements				1		Mar-16		420	0	420	0	0	0	0	0	0	0	0	0	0	0	420	0
KER	Wasco	KCOG	6774	Karl Clemens & Thomas Jefferson Schools Pedestrian imprvs				1	FDR APPROVED	Mar-15	306	21	21	0	0	0	0	0	0	0	0	0	0	21	0	0	0
KER	Wasco	KCOG	6774	Karl Clemens & Thomas Jefferson Schools Pedestrian imprvs				1	LAPSED	-		12	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0
KER	Wasco	KCOG	6774	Karl Clemens & Thomas Jefferson Schools Pedestrian imprvs				1		Oct-15		273	0	273	0	0	0	0	0	0	0	0	0	0	0	273	0
Metropolitan Transportation Commission (MTC)																											
		MTC							FDR INCOMPLETE																		
ALA	Albany	MTC	2334	Ohlone Greenway Trail Safety Improvements (ext. 12-20)	6/30/2021		X	4	FDR INCOMPLETE	Jun-21	665	410	0	0	0	0	0	410	0	0	0	0	0	0	0	410	0
CC	East Bay Regional Park District	MTC	2122B	San Francisco Bay Trail, Pinole Shores-Bay Front Park (ext. 5/16)	6/20/2017			1	FDR INCOMPLETE	Jan-17	7,100	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	4,000	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
NAP	Napa	MTC	2312	SR 29 Bike/Pedestrian Undercrossing (ext. 12-20)	8/31/2022			3	FDR INCOMPLETE	Aug-22	742	531	0	0	0	0	0	531	0	0	0	0	0	0	0	531	0
SF	San Francisco DPW	MTC	2023G	Lombard St. Vision Zero (ext. 6-17)	3/31/2018			2	FDR INCOMPLETE	May-18	17,465	2,507	0	0	2,507	0	0	0	0	0	0	0	0	0	0	2,507	0
ALA	Alameda	MTC	2190E	Cross Alameda Trail (includes SRTS component)				1	FDR PENDING APPROVAL	May-16	2,520	2,005	0	2,005	0	0	0	0	0	0	0	0	0	0	0	1,882	123
ALA	Alameda	MTC	2190E	Cross Alameda Trail (includes SRTS component)				1		Mar-15		226	226	0	0	0	0	0	0	0	0	0	0	226	0	0	0
ALA	Alameda Co PW	MTC	2190S	Castro Valley Elementary SRTS				2	FDR PENDING APPROVAL	Jan-18	250	250	0	0	0	250	0	0	0	0	0	0	0	250	0	0	0
ALA	Alameda Co PW	MTC	2332	Active and Safe Oakland				4	FDR PENDING APPROVAL	Mar-20	999	999	0	0	0	0	0	999	0	0	0	0	0	0	0	0	999
ALA	Berkeley	MTC	2190G	LeConte Elementary, SRTS Improvements			X	1	FDR PENDING APPROVAL	Jun-15	758	82	82	0	0	0	0	0	0	0	0	0	0	82	0	0	0
ALA	Berkeley	MTC	2190G	LeConte Elementary, SRTS Improvements			X	1		May-16		473	0	473	0	0	0	0	0	0	0	0	0	0	0	473	0
ALA	Berkeley	MTC	2190G	LeConte Elementary, SRTS Improvements			X	1	SAVINGS	-		127	0	127	0	0	0	0	0	0	0	0	0	0	0	127	0
ALA	Berkeley	MTC	2305	SRTS - John Muir Elementary (Advance in 3A)				3	FDR PENDING APPROVAL	May-18	336	256	0	0	0	256	0	0	0	0	0	0	0	0	0	256	0
ALA	Berkeley	MTC	2305	SRTS - John Muir Elementary (Advance in 3A)				3	SAVINGS	-		14	0	0	0	14	0	0	0	0	0	0	0	0	0	14	0
ALA	Livermore	MTC	2190H	Marylin Ave Elementary SRTS				1	FDR PENDING APPROVAL	May-16	359	275	0	275	0	0	0	0	0	0	0	0	0	0	0	275	0
ALA	Livermore	MTC	2190H	Marylin Ave Elementary SRTS - Advance				1		Mar-15		83	0	83	0	0	0	0	0	0	0	0	0	83	0	0	0
ALA	Oakland	MTC	2190V	Telegraph Ave. Complete Streets				2	FDR PENDING APPROVAL	Mar-17	4,914	175	0	0	175	0	0	0	0	0	0	0	175	0	0	0	0
ALA	Oakland	MTC	2190V	Telegraph Ave. Complete Streets - Advance				2		May-17		702	0	0	0	702	0	0	0	0	0	0	0	702	0	0	0
ALA	Oakland	MTC	2190V	Telegraph Ave. Complete Streets (ext. 5-19)	9/30/2020			2		Aug-20		3,677	0	0	0	0	3,677	0	0	0	0	0	0	0	0	3,677	0
ALA	Oakland	MTC	2324	Oakland SRTS: Crossing to Safety			X	3A	FDR PENDING APPROVAL	Jan-19	2,245	331	0	0	0	0	331	0	0	0	0	0	0	331	0	0	0
ALA	Oakland	MTC	2324	Oakland SRTS: Crossing to Safety			X	3A		Jan-20		1,564	0	0	0	0	0	1,564	0	0	0	0	0	0	0	1,564	0
CC	Contra Costa Transportation Authority	MTC	2122A	Riverside Ave. Pedestrian Overcrossing				1	FDR PENDING APPROVAL	May-15	4,885	2,000	0	2,000	0	0	0	0	0	0	0	0	0	0	0	2,000	0
CC	Pleasant Hill	MTC	2122D	Contra Costa Blvd. Improvements, Beth-Harriet				1	FDR PENDING APPROVAL	Jan-16	3,153	1,556	0	1,556	0	0	0	0	0	0	0	0	0	0	0	1,556	0
CC	San Pablo	MTC	2122H	Rumrill Blvd. Complete Streets Improvements				2	FDR PENDING APPROVAL	May-18	5,610	300	0	0	0	300	0	0	0	0	0	0	0	300	0	0	0
CC	San Pablo	MTC	2122H	Rumrill Blvd. Complete Streets Improvements (ext. 5-19)	10/30/2020			2		Oct-20		4,010	0	0	0	0	4,010	0	0	0	0	0	0	0	0	4,010	0
CC	Concord	MTC	2325	Downtown Corridors Bike/Pedestrian Improvements				3A	FDR PENDING APPROVAL	May-18	4,349	134	0	0	0	134	0	0	0	0	0	0	134	0	0	0	0
CC	Concord	MTC	2325	Downtown Corridors Bike/Pedestrian Improvements (ext. 5-19)	6/30/2020			3A		Jan-20		404	0	0	0	0	404	0	0	0	0	0	0	404	0	0	0
CC	Concord	MTC	2325	Downtown Corridors Bike/Pedestrian Improvements (ext. 5-19)	6/30/2020			3A		Jan-20		85	0	0	0	0	85	0	0	0	0	0	0	0	85	0	0
MRN	Marin Transit	MTC	2128F	Novato Transit Facility: Pedestrian Access & Safety Improvements - Advance				2	FDR PENDING APPROVAL	Jun-16	3,255	989	0	0	989	0	0	0	0	0	0	0	0	0	0	989	0
MRN	Corte Madera	MTC	2326	Central Marin Regional Pathways Gap Closure Project				6	FDR PENDING APPROVAL	Dec-23	2,075	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0
NAP	Napa Co Office of Education	MTC	2327	Napa County SRTS				3A	FDR PENDING APPROVAL	May-18	811	437	0	0	0	437	0	0	0	0	0	0	0	0	0	0	437
SCL	San Jose	MTC	2150D	Coyote Creek Trail: Mabury to Empire				2	FDR PENDING APPROVAL	Mar-17	6,180	1,210	0	0	1,210	0	0	0	0	0	0	0	0	1,210	0	0	0
SCL	San Jose	MTC	2150D	Coyote Creek Trail: Mabury to Empire (ext. 3-19) (ext. amendment 10-20)	3/31/2022 ~~2/28/2021~~			2		May-22		4,046	0	0	0	0	4,046	0	0	0	0	0	0	0	0	4,046	0
SF	San Francisco MTA	MTC	2023D	San Francisco Citywide Bicycle Wayfinding				1	FDR PENDING APPROVAL	May-16	1,145	792	0	792	0	0	0	0	0	0	0	0	0	0	0	792	0
SF	San Francisco MTA	MTC	2023E	Vision Zero Safety Investment (ext. 6-16)	12/31/2016			1	SAVINGS		4,584	161	0	161	0	0	0	0	0	0	0	0	0	0	0	161	0
SF	San Francisco MTA	MTC	2023E	Vision Zero Safety Investment (ext. 6-16)	12/31/2016			1	FDR PENDING APPROVAL	Aug-16		3,897	0	3,897	0	0	0	0	0	0	0	0	0	0	0	3,897	0
SF	San Francisco MTA	MTC	2328	Vision Zero Safer Intersections				3A	FDR PENDING APPROVAL	Jan-18	2,062	2,002	0	0	0	2,002	0	0	0	0	0	0	0	0	0	0	2,002
SM	San Mateo	MTC	1040C	San Mateo SRTS Program			X	1	FDR PENDING APPROVAL	Jun-16	2,125	1,720	0	1,720	0	0	0	0	0	0	0	0	0	0	0	1,720	0
SM	San Mateo	MTC	1040C	San Mateo SRTS Program			X	1		Jun-15		405	405	0	0	0	0	0	0	0	0	0	0	405	0	0	0
SM	San Mateo	MTC	1040C	San Mateo SRTS Program - NI			X	1		May-15		390	390	0	0	0	0	0	0	0	0	0	0	0	0	0	390
SM	Woodside	MTC	2314	Woodside Elementary School Student Pathway Phase 3 (Advance in 3A)				3	FDR PENDING APPROVAL	Jan-19	745	422	0	0	0	0	422	0	0	0	0	0	0	0	0	422	0
SM	Woodside	MTC	2314	Woodside Elementary School Student Pathway Phase 3 (Advance in 3A)				3	SAVINGS	-		106	0	0	0	0	106	0	0	0	0	0	0	0	0	106	0
SOL	Vallejo	MTC	2317	Bay Trail/Vine Trail Gap Closure (ext. 6-21)	6/30/2022			3	FDR PENDING APPROVAL	Mar-22	5,128	4,216	0	0	0	0	0	0	4,216	0	0	0	0	0	0	4,216	0
SON	Sonoma Co	MTC	2172C	SRTS High School Pilot Program				1	FDR PENDING APPROVAL	Jun-16	896	872	0	872	0	0	0	0	0	0	0	0	0	0	0	0	872
ALA	Alameda Co	MTC	2190F	Be Oakland, Be Active: A Comprehensive SRTS Program				1	FDR APPROVED	Mar-15	988	988	988	0	0	0	0	0	0	0	0	0	0	0	0	0	988
ALA	Alameda Co	MTC	2190P	Hillside Elementary School SRTS				1	FDR APPROVED	Mar-16	970	858	0	858	0	0	0	0	0	0	0	0	0	0	0	858	0
ALA	Alameda Co PW	MTC	2190K	SRTS Alameda County Unincorporated Areas - NI				1	FDR APPROVED	May-16	668	668	0	668	0	0	0	0	0	0	0	0	0	0	0	0	668
ALA	Alameda Co PW	MTC	2190N	Ashland Ave. Bike and Pedestrian SRTS (ext. 6-16)	3/30/2017			1	FDR APPROVED	Jun-16	910	708	0	708	0	0	0	0	0	0	0	0	0	0	0	708	0
ALA	Alameda Co PW	MTC	2190T	Creekside Middle SRTS - Advance				2	FDR APPROVED	Jun-18	647	375	0	0	0	0	375	0	0	0	0	0	0	0	0	375	0
ALA	Alameda Co PW	MTC	2190T	Creekside Middle SRTS - Advance				2		May-17		100	0	0	0	100	0	0	0	0	0	0	0	100	0	0	0
ALA	Alameda Co PW	MTC	2190U	Stanton Elementary School SRTS				2	FDR APPROVED	Jan-18	2,349	300	0	0	0	300	0	0	0	0	0	0	0	300	0	0	0
ALA	Alameda Co TC	MTC	2333	Alameda County School Travel Opportunities Program				4	FDR APPROVED	Jun-19	4,178	3,761	0	0	0	0	0	3,761	0	0	0	0	0	0	0	0	3,761
ALA	Emeryville	MTC	2306	Bike/Pedestrian Greenway Safety & Connectivity Improvements Project (Advance in 3A)				3	FDR APPROVED	Jan-19	330	265	0	0	0	0	265	0	0	0	0	0	0	0	0	265	0
ALA	Oakland	MTC	2190M	High-Courtland-Ygnacio I/S Improvements				1	FDR APPROVED	May-16	1,278	1,128	0	1,128	0	0	0	0	0	0	0	0	0	0	0	1,128	0
ALA	Oakland	MTC	2190L	Oakland SRTS Improvements				1	CLOSED OUT	Jun-16	1,496	1,236	0	1,236	0	0	0	0	0	0	0	0	0	0	0	1,236	0
CC	Contra Costa Co	MTC	2122C	Port Chicago Highway/Willow Pass Rd. Bike/Pedestrian				1	FDR APPROVED	Jan-16	1,613	800	0	800	0	0	0	0	0	0	0	0	0	0	0	800	0
CC	Contra Costa Co PW	MTC	2309	Fred Jackson Way First Mile/Last Mile Connection				3	FDR APPROVED	Oct-19	4,298	161	0	0	0	0	0	161	0	0	0	0	0	161	0	0	0
CC	Contra Costa Co PW	MTC	2309	Fred Jackson Way First Mile/Last Mile Connection				3		Jan-21		3,137	0	0	0	0	0	0	3,137	0	0	0	0	0	0	3,137	0
CC	Contra Costa Co PW	MTC	2310	Pacheco Blvd. Sidewalk Gap Closure Phase 3 (Advance in 3A)				3	FDR APPROVED	Mar-18	1,239	613	0	0	0	0	613	0	0	0	0	0	0	0	0	613	0
CC	Contra Costa Co PW	MTC	2310	Pacheco Blvd. Sidewalk Gap Closure Phase 3 (Advance in 3A)				3	SAVINGS	-		6	0	0	0	0	6	0	0	0	0	0	0	0	0	6	0
MRN	San Rafael	MTC	2311	Francisco Blvd. East Ave. Bridge Bike Pedestrian Connectivity				3	FDR APPROVED	Dec-19	7,358	4,025	0	0	0	0	0	4,025	0	0	0	0	0	0	0	4,025	0
SCL	Santa Clara Co	MTC	2150C	Gilroy Moves! - SRTS NI				1	FDR APPROVED	Mar-16	1,876	1,876	0	1,876	0	0	0	0	0	0	0	0	0	0	0	0	1,876
SCL	VTA	MTC	2150B	Central and South County Bicycle Corridor Plan				1	FDR APPROVED	Mar-15	500	443	443	0	0	0	0	0	0	0	0	0	0	0	0	0	443
SF	San Francisco DPH	MTC	2023F	SF SRTS Non-Infrastructure				2	FDR APPROVED	Jan-17	2,931	2,411	0	0	2,411	0	0	0	0	0	0	0	0	0	0	0	2,411
SOL	Solano TA	MTC	2231B	SRTS Infrastructure & NI: Benicia, Rio Vista, Vallejo			X	2	FDR APPROVED	Oct-17	3,467	400	0	0	0	400	0	0	0	0	0	0	0	0	0	0	400
SOL	Solano TA	MTC	2231A	SRTS Infrastructure & NI: Benicia, Rio Vista, Vallejo			X	2		Jun-17		125	0	0	125	0	0	0	0	0	0	0	0	125	0	0	0
SOL	Solano TA	MTC	2231A	SRTS Infrastructure & NI: Benicia, Rio Vista, Vallejo (ext. 5-18)	3/31/2019		X	2		Mar-19		2,542	0	0	0	2,542	0	0	0	0	0	0	0	0	0	2,542	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
Sacramento Area Council of Governments (SACOG)																											
YOL	Woodland	SACOG	1923	West Woodland SRTS				2	FDR INCOMPLETE	Jan-18	2,274	639	0	0	0	639	0	0	0	0	0	0	0	0	0	639	0
YUB	Yuba Co	SACOG	2021A	Cedar Lane Elementary SRTS Project (ext. 5-22)	2/29/2024			4		May-23	3,079	2,700	0	0	0	0	0	0	0	2,700	0	0	0	0	0	2,700	0
YUB	Yuba Co	SACOG	2021B	Cedar Lane Elementary SRTS Project (ext. 5-22)	2/29/2024			4	FDR INCOMPLETE	May-23		29	0	0	0	0	0	0	0	29	0	0	0	0	0	0	29
ED	El Dorado Co	SACOG	6143	El Dorado Trail / Missouri Flat Road Bicycle/Pedestrian Overcrossing				6	FDR PENDING APPROVAL	Dec-23	5,850	3,271	0	0	0	0	0	0	0	0	0	3,271	0	0	0	3,271	0
ED	El Dorado Co TC	SACOG	1219	Western El Dorado County Bike Travel Opportunities Map				1	FDR PENDING APPROVAL	Jan-15	57	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	50
ED	Placerville	SACOG	1222	Upper Broadway Bike Lanes Project (ext. 5-18)	6/30/2019			2	FDR PENDING APPROVAL	Jun-19	2,251	1,782	0	0	0	1,782	0	0	0	0	0	0	0	0	0	1,782	0
ED	Placerville	SACOG	1222	Upper Broadway Bike Lanes Project (ext. 6-17)	6/30/2018			2		May-18		10	0	0	10	0	0	0	0	0	0	0	0	10	0	0	0
PLA	Auburn	SACOG	1521	Nevada Street Pedestrian and Bicycle Facilities				1		Jun-16	1,648	799	0	799	0	0	0	0	0	0	0	0	0	0	0	799	0
PLA	Loomis	SACOG	1525	Loomis Town Center Implementation Plan - Phase 2				2	FDR PENDING APPROVAL	Jan-17	1,786	1,436	0	0	1,436	0	0	0	0	0	0	0	0	0	0	1,436	0
SAC	Elk Grove	SACOG	1769A	Elk Grove Florin Rd. Sidewalk Infill SRTS				3A	FDR PENDING APPROVAL	Jan-18	1,101	41	0	0	0	41	0	0	0	0	0	0	41	0	0	0	0
SAC	Elk Grove	SACOG	1769A	Elk Grove Florin Rd. Sidewalk Infill SRTS				3A		Dec-20		725	0	0	0	0	0	725	0	0	0	0	0	0	0	725	
SAC	Elk Grove	SACOG	1769B	Elk Grove Florin Rd. Sidewalk Infill SRTS				3A		Dec-20		48	0	0	0	0	0	48	0	0	0	0	0	0	0		48
SAC	Folsom	SACOG	1683	Oak Parkway Trail U/C and Johnny Cash Trail Connection				1		Jan-16	1,121	75	0	75	0	0	0	0	0	0	0	0	0	75	0	0	0
SAC	Folsom	SACOG	1683	Oak Parkway Trail U/C and Johnny Cash Trail Connection				1	FDR PENDING APPROVAL	Jan-15		35	35	0	0	0	0	0	0	0	0	0	35	0	0	0	0
SAC	Folsom	SACOG	1683	Oak Parkway Trail U/C and Johnny Cash Trail Connection (ext. 6-16)	2/28/2017			1		Jan-17		882	0	882	0	0	0	0	0	0	0	0	0	0	0	882	0
SAC	Galt	SACOG	1681	South Galt SRTS (ext. 5-16)	6/30/2017			1	FDR PENDING APPROVAL	May-17	2,150	1,800	0	1,800	0	0	0	0	0	0	0	0	0	0	0	1,800	0
SAC	Sacramento	SACOG	1692A	Northwood School and Transit Access Improvements				3	FDR PENDING APPROVAL	Mar-20	2,541	350	0	0	0	0	0	350	0	0	0	0	0	350	0	0	0
SAC	Sacramento	SACOG	1692A	Northwood School and Transit Access Improvements (ext. 6-21)	2/28/2023			3		Mar-23		1,414	0	0	0	0	0	0	1,414	0	0	0	0	0	0	1,414	0
SAC	Sacramento	SACOG	1692B	Northwood School and Transit Access Improvements (ext. 6-21)	2/28/2023			3		Mar-23		54	0	0	0	0	0	0	54	0	0	0	0	0	0	0	54
SAC	Sacramento Co	SACOG	1682	El Camino Ave., Street and Sidewalk Improvements Phase 2				1	FDR PENDING APPROVAL	Mar-15	1,923	1,692	1,692	0	0	0	0	0	0	0	0	0	0	0	0	1,692	0
SAC	Sacramento Co	SACOG	1772	Howe Ave. Bicycle and Pedestrian Improvements				3A	FDR PENDING APPROVAL	Dec-18	2,152	209	0	0	0	0	209	0	0	0	0	0	0	0	209	0	0
SAC	Sacramento Co	SACOG	1772	Howe Ave. Bicycle and Pedestrian Improvements				3A		May-18		191	0	0	0	191	0	0	0	0	0	0	0	191	0	0	0
SAC	Sacramento Co	SACOG	1802A	Fern Bacon Middle School SRTS Improvements - Advance				4	FDR PENDING APPROVAL	Mar-20	990	224	0	0	0	0	0	0	224	0	0	0	0	83	141	0	0
SAC	Sacramento Co	SACOG	1802B	Fern Bacon Middle School SRTS Improvements				4		Jun-22		50	0	0	0	0	0	0	0	50	0	0	0	0	0	0	50
SAC	Sacramento Co	SACOG	1802A	Fern Bacon Middle School SRTS Improvements (ext. 6-22)	3/31/2023			4		Dec-22		598	0	0	0	0	0	0	0	598	0	0	0	0	0	598	0
SAC	San Juan Unified School District	SACOG	1803	Three Steps to Safer Routes for Students				4	FDR PENDING APPROVAL	Mar-20	441	397	0	0	0	0	0	397	0	0	0	0	0	0	0	0	397
SAC	Rancho Cordova	SACOG	1773	SRTS Plan				3A	FDR PENDING APPROVAL	Jan-18	277	222	0	0	0	222	0	0	0	0	0	0	0	0	0	0	222
SAC	Rancho Cordova	SACOG	1773	SRTS Plan				3A	SAVINGS	-		23	0	0	0	23	0	0	0	0	0	0	0	0	0	0	23
SAC	Rancho Cordova	SACOG	1688	Stone Creek Trail Pedestrian Signals at Kilgore Road & Zinfandel Dr. - Advance				2	FDR PENDING APPROVAL	Jun-17	500	367	0	0	0	367	0	0	0	0	0	0	0	0	0	367	0
SAC	Rancho Cordova	SACOG	1688	Stone Creek Trail Pedestrian Signals at Kilgore Road & Zinfandel Dr. - Advance				2		May-16		75	0	0	75	0	0	0	0	0	0	0	0	75	0	0	0
SUT	Yuba City	SACOG	1808	Franklin Rd. Improvements				1	FDR PENDING APPROVAL	May-16	393	368	0	368	0	0	0	0	0	0	0	0	0	0	0	368	0
YOL	Woodland	SACOG	1927	W. Gibson Rd. SRTS Project				4	FDR PENDING APPROVAL	Dec-19	5,239	250	0	0	0	0	0	250	0	0	0	0	250	0	0	0	0
YOL	Woodland	SACOG	1927	W. Gibson Rd. SRTS Project				4		Oct-20		350	0	0	0	0	0	350	0	0	0	0	0	350	0	0	0
PLA	Colfax	SACOG	1523	North Main St. Bike Route				1	CLOSED OUT	Jun-16	299	220	0	220	0	0	0	0	0	0	0	0	0	0	0	220	0
PLA	Colfax	SACOG	1523	North Main St. Bike Route				1		Jan-15		44	44	0	0	0	0	0	0	0	0	0	0	44	0	0	0
SAC	Rancho Cordova	SACOG	1680	Mather Rails to Trails (ext. 6-16)	6/30/2017			1	FDR APPROVED	Jun-17	2,525	2,083	0	2,083	0	0	0	0	0	0	0	0	0	0	0	2,083	0
SAC	Rancho Cordova	SACOG	1686	Rod Beaudry - Routier Bikeway Project				2	FDR APPROVED	Jun-18	2,053	1,606	0	0	0	1,606	0	0	0	0	0	0	0	0	0	1,606	0
SAC	Rancho Cordova	SACOG	1686	Rod Beaudry - Routier Bikeway Project				2		Jun-17		125	0	0	125	0	0	0	0	0	0	0	0	125	0	0	0
SAC	Rancho Cordova	SACOG	1686	Rod Beaudry - Routier Bikeway Project - Advance				2		May-16		84	0	0	84	0	0	0	0	0	0	0	84	0	0	0	0
SAC	Rancho Cordova	SACOG	1770	Cordova Park SRTS				3A	FDR APPROVED	Jan-18	2,346	210	0	0	0	210	0	0	0	0	0	0	0	210	0	0	0
SAC	Rancho Cordova	SACOG	1770	Cordova Park SRTS				3A		Jun-19		1,428	0	0	0	0	1,428	0	0	0	0	0	0	0	0	1,428	0
SAC	Rancho Cordova	SACOG	1770	Cordova Park SRTS				3A	SAVINGS	-		251	0	0	0	0	251	0	0	0	0	0	0	0	0	251	0
SAC	Sacramento Co	SACOG	1687A	Thomas Edison Elementary SRTS - Hurley Way & Morse Ave.				2	FDR APPROVED	Aug-17	1,454	125	0	0	0	125	0	0	0	0	0	0	0	86	39	0	0
SAC	Sacramento Co	SACOG	1687A	Thomas Edison Elementary SRTS - Hurley Way & Morse Ave.				2		Jun-19		1,012	0	0	0	0	1,012	0	0	0	0	0	0	0	0	1,012	0
SAC	Sacramento Co	SACOG	1687B	Thomas Edison Elementary SRTS - Hurley Way & Morse Ave.				2		Jun-19		13	0	0	0	0	13	0	0	0	0	0	0	0	0	0	13
SAC	Sacramento Co	SACOG	1687A	Thomas Edison Elementary SRTS - Hurley Way & Morse Ave. - Advance				2		May-16		128	0	0	128	0	0	0	0	0	0	0	128	0	0	0	0
SAC	Sacramento	SACOG	1771	Meadowview Rd. Complete Street Phase 2				3A	FDR APPROVED	May-18	3,119	250	0	0	0	250	0	0	0	0	0	0	0	250	0	0	0
SAC	Sacramento	SACOG	1771	Meadowview Rd. Complete Street Phase 2				3A		May-18		174	0	0	0	174	0	0	0	0	0	0	0	0	174	0	0
SAC	Sacramento	SACOG	1771	Meadowview Rd. Complete Street Phase 2 (ext. 6-19)	2/28/2021			3A		Jan-20		1,194	0	0	0	0	1,194	0	0	0	0	0	0	0	0	1,194	0
YOL	West Sacramento	SACOG	1922	Cycle Track				1	FDR APPROVED	Jan-15		27	27	0	0	0	0	0	0	0	0	0	27	0	0	0	0
YOL	West Sacramento	SACOG	1922	Cycle Track				1		Oct-15	645	55	0	55	0	0	0	0	0	0	0	0	0	55	0	0	0
YOL	West Sacramento	SACOG	1922	Cycle Track				1		Oct-15		5	0	5	0	0	0	0	0	0	0	0	0	0	5	0	0
YOL	West Sacramento	SACOG	1921	Citywide Bike Lanes Gap Closures			X	1	FDR APPROVED	May-15	593	89	89	0	0	0	0	0	0	0	0	0	0	89	0	0	0
YOL	West Sacramento	SACOG	1921	Citywide Bike Lanes Gap Closures			X	1		Jan-15		35	35	0	0	0	0	0	0	0	0	0	35	0	0	0	0
YOL	West Sacramento	SACOG	1921	Citywide Bike Lanes Gap Closures (ext. 6-16)	2/28/2017		X	1		Jan-17		401	0	401	0	0	0	0	0	0	0	0	0	0	0	401	0
YUB	Yuba Co	SACOG	2013	Ella Elementary SRTS				1	FDR APPROVED	May-16	1,350	1,135	0	1,135	0	0	0	0	0	0	0	0	0	0	0	1,135	0
YUB	Yuba Co	SACOG	2013	Ella Elementary SRTS				1		Jan-15		60	60	0	0	0	0	0	0	0	0	0	60	0	0	0	0
San Diego Association of Governments (SANDAG)																											
SD	Carlsbad	SANDAG	1293	Avenida Encinas Coastal Rail Trail and Pedestrian Improvements (ext. 12-20)	8/31/2022		X	3	FDR PENDING APPROVAL	Oct-22	9,095	1,776	0	0	0	0	0	1,776	0	0	0	0	0	0	0	1,776	0
SD	Chula Vista Elementary School District	SANDAG	1317A	Chula Vista Rides to School!				3A	FDR PENDING APPROVAL	Oct-18	202	20	0	0	0	0	20	0	0	0	0	0	0	0	0	20	0
SD	Chula Vista Elementary School District	SANDAG	1317B	Chula Vista Rides to School! - NI				3A		Aug-18		180	0	0	0	0	180	0	0	0	0	0	0	0	0	0	180
SD	Chula Vista Elementary School District	SANDAG	1317A	Chula Vista Rides to School!				3A		May-18		1	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0
SD	Chula Vista Elementary School District	SANDAG	1317A	Chula Vista Rides to School! (ext. 6-18)	8/31/2018			3A		Aug-18		1	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0
SD	Escondido	SANDAG	1292	Escondido Creek Trail Bike Path Improvement Project (Advance in 3A)				3	FDR PENDING APPROVAL	Jun-18	1,632	90	0	0	0	90	0	0	0	0	0	0	90	0	0	0	0
SD	Escondido	SANDAG	1292	Escondido Creek Trail Bike Path Improvement Project (Advance in 3A)				3		May-19		200	0	0	0	0	200	0	0	0	0	0	0	200	0	0	0
SD	Escondido	SANDAG	1292	Escondido Creek Trail Bike Path Improvement Project (Advance in 3A) (ext. 12-20)	8/31/2022			3		May-21		1,342	0	0	0	0	0	1,342	0	0	0	0	0	0	0	1,342	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
SD	Escondido	SANDAG	1291A	Juniper Elementary Bike/Pedestrian Improvements & SRTS Outreach (Advance in 3A)				3		Jun-18	1,386	86	0	0	0	86	0	0	0	0	0	0	86	0	0	0	0
SD	Escondido	SANDAG	1291A	Juniper Elementary Bike/Pedestrian Improvements & SRTS Outreach (Advance in 3A)				3	FDR PENDING APPROVAL	May-19		93	0	0	0	0	93	0	0	0	0	0	0	93	0	0	0
SD	Escondido	SANDAG	1291A	Juniper Elementary Bike/Pedestrian Improvements & SRTS Outreach (Advance in 3A) (ext. 10-20)	12/31/2021			3		Dec-21		1,107	0	0	0	0	0	1,107	0	0	0	0	0	0	0	1,107	0
SD	Escondido	SANDAG	1291B	Juniper Elementary Bike/Pedestrian Improvements & SRTS Outreach (Advance in 3A)				3		Aug-20		50	0	0	0	0	0	50	0	0	0	0	0	0	0	0	50
SD	Escondido	SANDAG	1393	Escondido Creek Trail Transit Center Bicycle Path Improvement Project				4	FDR PENDING APPROVAL	Jun-21	827	747	0	0	0	0	0	0	747	0	0	0	0	0	0	747	0
SD	National City	SANDAG	1284	Euclid Ave. Bicycle & Pedestrian Enhancements (Advance in 3A)	12/31/2018			3	FDR PENDING APPROVAL	Dec-18	3,960	3,335	0	0	0	3,335	0	0	0	0	0	0	0	0	0	3,335	0
SD	San Diego Co	SANDAG	1324	Rock Springs Rd. SRTS Sidewalks and Bike Lanes				3A		Jun-18	1,717	100	0	0	0	100	0	0	0	0	0	0	100	0	0	0	0
SD	San Diego Co	SANDAG	1324	Rock Springs Rd. SRTS Sidewalks & Bike Lanes (ext. 6-18)	6/30/2019			3A	FDR PENDING APPROVAL	Jan-19		180	0	0	0	180	0	0	0	0	0	0	0	180	0	0	0
SD	San Diego Co	SANDAG	1324	Rock Springs Rd. SRTS Sidewalks and Bike Lanes				3A		Jun-19		125	0	0	0	0	125	0	0	0	0	0	0	0	125	0	0
SD	San Diego Co	SANDAG	1324	Rock Springs Rd. SRTS Sidewalks and Bike Lanes (ext. 6-19) (ext. amendment 10-20)	2/28/2021 ~~9/30/2020~~			3A		Mar-21		755	0	0	0	0	755	0	0	0	0	0	0	0	0	755	0
SD	DOT San Diego	SANDAG	7421Y	Encinitas Coastal Rail Trail Chesterfield to Santa Fe Undercrossing Western Alignment (ext. 6-16)	2/29/2018		X	1	FDR APPROVED	Jan-18	6,419	1,025	0	1,025	0	0	0	0	0	0	0	0	0	0	0	1,025	0
SD	La Mesa	SANDAG	1229A	West La Mesa Pedestrian & Bicycle Connectivity Project - Advance				2	FDR APPROVED	Jun-16		450	0	0	450	0	0	0	0	0	0	0	0	450	0	0	0
SD	La Mesa	SANDAG	1229A	West La Mesa Pedestrian & Bicycle Connectivity Project - Advance				2	SAVINGS	-	2,772	25	0	0	0	25	0	0	0	0	0	0	0	0	25	0	0
SD	La Mesa	SANDAG	1229A	West La Mesa Pedestrian & Bicycle Connectivity Project - Advance				2		Aug-17		1,379	0	0	0	0	1,379	0	0	0	0	0	0	0	0	1,379	0
SD	La Mesa	SANDAG	1229B	West La Mesa Pedestrian and Bicycle Connectivity Project - NI				2		Jan-18		65	0	0	0	65	0	0	0	0	0	0	0	0	0	0	65
SD	SANDAG	SANDAG	1126	Route 15 Commuter Bike Facility				1	FDR APPROVED	Mar-15	14,465	12,385	12,385	0	0	0	0	0	0	0	0	0	0	0	0	12,385	0
Southern California Association of Governments (SCAG)																											
LA	Downey	SCAG	5126	South Downey SRTS				2	FDR INCOMPLETE	May-18	469	5	0	0	0	5	0	0	0	0	0	0	5	0	0	0	0
LA	Downey	SCAG	5126	South Downey SRTS				2		Jun-18		32	0	0	0	32	0	0	0	0	0	0	0	32	0	0	0
LA	Downey	SCAG	5126	South Downey SRTS (ext. 6-19) (ext. amendment 6-20)	12/31/2020 ~~6/30/2020~~			2		Dec-20		201	0	0	0	0	201	0	0	0	0	0	0	0	0	201	0
LA	Irwindale	SCAG	5139	Citywide Non Motorized Design Guidelines & Active Transportation Action Plan				2	FDR INCOMPLETE	May-17	154	154	0	0	154	0	0	0	0	0	0	0	0	0	0	0	154
LA	La Verne	SCAG	5129	La Verne Regional Commuter Bicycle Gap Closure Project			X	2		May-17	18,712	400	0	0	400	0	0	0	0	0	0	0	0	400	0	0	0
LA	La Verne	SCAG	5129	La Verne Regional Commuter Bicycle Gap Closure Project (ext. 5-18)	3/31/2019		X	2	FDR INCOMPLETE	May-19		1,152	0	0	0	1,152	0	0	0	0	0	0	0	0	0	1,152	0
LA	Los Angeles	SCAG	4874	Expo Line Pedestrian Improvements, Crenshaw-City Limit				1	FDR INCOMPLETE	May-16	2,890	2,133	0	2,133	0	0	0	0	0	0	0	0	0	0	0	2,133	0
LA	Los Angeles	SCAG	4874	Expo Line Pedestrian Improvements, Crenshaw-City Limit				1		Jan-15		178	178	0	0	0	0	0	0	0	0	0	178	0	0	0	0
LA	Los Angeles	SCAG	4931	Sixth St. Viaduct Replacement, Bike/Pedestrian Facilities			X	1		Jun-15	434,263	500	500	0	0	0	0	0	0	0	0	0	0	500	0	0	0
LA	Los Angeles	SCAG	4931	Sixth St. Viaduct Replacement, Bike/Pedestrian Facilities (ext. 5-16)	6/30/2017		X	1	FDR INCOMPLETE	Jun-17		2,052	0	2,052	0	0	0	0	0	0	0	0	0	0	0	2,052	0
LA	Norwalk	SCAG	4935	Foster Rd. Side Panel SRTS Improvements				1	FDR INCOMPLETE	Jun-15	2,208	100	100	0	0	0	0	0	0	0	0	0	0	100	0	0	0
LA	Norwalk	SCAG	4935	Foster Rd. Side Panel SRTS Improvements (ext. 6-16)	2/28/2017			1		Dec-16		2,108	0	2,108	0	0	0	0	0	0	0	0	0	0	0	2,078	30
LA	Torrance	SCAG	5132	Downtown Torrance Active Transportation Improvement Project				2	FDR INCOMPLETE	Aug-17	2,533	1,687	0	0	0	1,687	0	0	0	0	0	0	0	0	0	1,687	0
LA	Torrance	SCAG	5132	Downtown Torrance Active Transportation Improvement Project				2		Dec-16		340	0	0	340	0	0	0	0	0	0	0	0	340	0	0	0
ORA	Anaheim	SCAG	1000A	West St. & Citron St. Sidewalk Gap Closure			X	2	FDR INCOMPLETE	Oct-16	2,056	35	0	0	35	0	0	0	0	0	0	0	35	0	0	0	0
ORA	Anaheim	SCAG	1000B	West St. & Citron St. Sidewalk Gap Closure - NI (ext. 6-17)	2/28/2018		X	2		May-18		15	0	0	0	15	0	0	0	0	0	0	0	0	0	0	15
ORA	Anaheim	SCAG	1000A	West St. & Citron St. Sidewalk Gap Closure (ext. 5-18)	6/30/2019		X	2		Jun-19		1,637	0	0	0	1,637	0	0	0	0	0	0	0	0	0	1,637	0
ORA	Anaheim	SCAG	1000A	West St. & Citron St. Sidewalk Gap Closure (ext. 6-17)	2/28/2018		X	2		May-18		313	0	0	313	0	0	0	0	0	0	0	0	313	0	0	0
ORA	Anaheim	SCAG	1000A	West St. & Citron St. Sidewalk Gap Closure (ext. 6-17)	2/28/2018		X	2		May-18		56	0	0	56	0	0	0	0	0	0	0	0	0	56	0	0
ORA	Buena Park	SCAG	1271C	Go Human Event: Explore Beach Blvd.				3A	FDR INCOMPLETE	Mar-18	220	200	0	0	0	200	0	0	0	0	0	0	0	0	0	0	200
ORA	Fountain Valley	SCAG	2191	Pedestrian Pathway Improvement within School Zones				3	FDR INCOMPLETE	May-20	296	226	0	0	0	0	0	226	0	0	0	0	0	0	0	226	0
ORA	Garden Grove	SCAG	1002A	"First Mile" Bicycle & Pedestrian Trail Expansion on PE ROW & Education/Encouragement Activities				2	FDR INCOMPLETE	Aug-16	1,941	175	0	0	175	0	0	0	0	0	0	0	175	0	0	0	0
ORA	Garden Grove	SCAG	1002A	"First Mile" Bicycle & Pedestrian Trail Expansion on PE ROW & Education/Encouragement Activities				2		May-17		150	0	0	150	0	0	0	0	0	0	0	0	150	0	0	0
ORA	Garden Grove	SCAG	1002A	"First Mile" Bicycle & Pedestrian Trail Expansion on PE ROW & Education/Encouragement Activities				2	LAPSED	-		20	0	0	0	20	0	0	0	0	0	0	0	0	20	0	0
ORA	Garden Grove	SCAG	1002A	"First Mile" Bicycle & Pedestrian Trail Expansion on PE ROW & Education/Encouragement Activities				2		Jun-19		1,472	0	0	0	0	1,472	0	0	0	0	0	0	0	0	1,472	0
ORA	Garden Grove	SCAG	1002B	"First Mile" Bicycle & Pedestrian Trail Expansion on PE ROW & Education/Encouragement Activities				2		Jun-17		74	0	0	74	0	0	0	0	0	0	0	0	0	0	0	74
ORA	Orange Co	SCAG	2170M	County Bicycle Loop, Segments F and H				1	FDR INCOMPLETE	May-15	525	465	465	0	0	0	0	0	0	0	0	0	465	0	0	0	0
ORA	Santa Ana	SCAG	2170Q	Maple Bicycle Trail Safety Enhancements				1	FDR INCOMPLETE	May-16	1,101	1,019	0	1,019	0	0	0	0	0	0	0	0	0	0	0	1,019	0
ORA	Santa Ana	SCAG	2170Q	Maple Bicycle Trail Safety Enhancements				1		Mar-15		82	82	0	0	0	0	0	0	0	0	0	0	82	0	0	0
ORA	Santa Ana	SCAG	2170P	Monte Vista Elementary SRTS Enhancements				1	FDR INCOMPLETE	May-16	430	400	0	400	0	0	0	0	0	0	0	0	0	0	0	385	15
ORA	Santa Ana	SCAG	2170P	Monte Vista Elementary SRTS Enhancements				1		May-15		30	30	0	0	0	0	0	0	0	0	0	0	30	0	0	0
ORA	Santa Ana	SCAG	1009	SRTS Enhancements for Sepulveda Elementary				2	FDR INCOMPLETE	Mar-19	310	255	0	0	0	0	255	0	0	0	0	0	0	0	0	255	0
ORA	Santa Ana	SCAG	1009	SRTS Enhancements for Sepulveda Elementary				2		Dec-17		35	0	0	0	35	0	0	0	0	0	0	0	35	0	0	0
ORA	Santa Ana	SCAG	1009	SRTS Enhancements for Sepulveda Elementary				2		Oct-16		20	0	0	20	0	0	0	0	0	0	0	20	0	0	0	0
ORA	Santa Ana	SCAG	1014	Lincoln Pedestrian Pathway Connectivity				2	FDR INCOMPLETE	Dec-17	1,230	120	0	0	0	120	0	0	0	0	0	0	0	120	0	0	0
ORA	Santa Ana	SCAG	1014	Lincoln Pedestrian Pathway Connectivity				2		Dec-16		80	0	0	80	0	0	0	0	0	0	0	80	0	0	0	0
ORA	Santa Ana	SCAG	1014	Lincoln Pedestrian Pathway Connectivity				2		Jun-19		1,030	0	0	0	0	1,030	0	0	0	0	0	0	0	0	1,030	0
RIV	Moreno Valley	SCAG	1195	Segment of the Juan Bautista De Anza Mulit-Use Trail				2	FDR INCOMPLETE	Mar-17	1,431	115	0	0	115	0	0	0	0	0	0	0	115	0	0	0	0
RIV	Moreno Valley	SCAG	1195	Segment of the Juan Bautista De Anza Mulit-Use Trail (ext. 6-18)	12/31/2018			2		Dec-18		191	0	0	0	191	0	0	0	0	0	0	0	53	138	0	0
RIV	Moreno Valley	SCAG	1195	Segment of the Juan Bautista De Anza Mulit-Use Trail (ext. 3-19)	6/30/2020			2		Jun-20		1,125	0	0	0	0	1,125	0	0	0	0	0	0	0	0	1,125	0
RIV	Riverside	SCAG	1188	Norte Vista Sidewalk Improvement (ext. 5-16)	4/30/2017			1	FDR INCOMPLETE	May-17	2,833	1,822	0	1,822	0	0	0	0	0	0	0	0	0	0	0	1,822	0
RIV	Riverside Co. DPH	SCAG	1219	Riverside County SRTS Program (Advance in 3A)				3	FDR INCOMPLETE	Aug-18	1,099	849	0	0	0	0	849	0	0	0	0	0	0	0	0	0	849
SBD	Apple Valley	SCAG	1171	Mojave Riverwalk South (ext. 6-15)	6/30/2016		X	1	FDR INCOMPLETE	Jun-16	963	923	923	0	0	0	0	0	0	0	0	0	0	0	0	923	0
SBD	Rialto	SCAG	1265	Terra Vista Drive Neighborhood SRTS Infrastructure Implementation				4	FDR INCOMPLETE	Aug-19	663	20	0	0	0	0	0	20	0	0	0	0	20	0	0	0	0
SBD	Rialto	SCAG	1265	Terra Vista Drive Neighborhood SRTS Infrastructure Implementation				4		Aug-20		60	0	0	0	0	0	0	60	0	0	0	0	60	0	0	0
SBD	Rialto	SCAG	1265	Terra Vista Drive Neighborhood SRTS Infrastructure Implementation (ext. 6-22)	6/30/2023			4		May-23		583	0	0	0	0	0	0	0	583	0	0	0	0	0	583	0
VAR	SCAG	SCAG	5295	SCAG 2017 Active Transportation Safety & Encouragement Campaign				3	FDR INCOMPLETE	Oct-17	2,690	1,784	0	0	0	0	0	1,784	0	0	0	0	0	0	0	0	1,784
VAR	SCAG	SCAG	5462	SCAG 2017 Active Transportation Local Planning Initiative				3A	FDR INCOMPLETE	Jun-18	1,529	1,289	0	0	0	1,289	0	0	0	0	0	0	0	0	0	0	1,289
VEN	Thousand Oaks	SCAG	5445	Conejo School Road & Willow Lane SRTS Sidewalk Improvement project (ext. 3-19)	6/30/2020			3A	FDR INCOMPLETE	Jun-20	3,924	775	0	0	0	0	775	0	0	0	0	0	0	0	0	775	0
VEN	Thousand Oaks	SCAG	5669	Los Feliz Sidewalk Phase 2				4	FDR INCOMPLETE	May-21	1,651	898	0	0	0	0	0	0	898	0	0	0	0	0	0	898	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
IMP	El Centro	SCAG	1226B	Establishment of SRTS Program & Bicycle Route Improvement - NI - Advance				2	FDR PENDING APPROVAL	Jun-16	524	215	0	0	215	0	0	0	0	0	0	0	0	0	0	0	215
IMP	El Centro	SCAG	1226A	Establishment of SRTS Program & Bicycle Route Improvements				2		Mar-18		247	0	0	0	247	0	0	0	0	0	0	0	0	0	247	0
IMP	El Centro	SCAG	1226A	Establishment of SRTS Program & Bicycle Route Improvements - Advance				2		Jun-16		62	0	0	62	0	0	0	0	0	0	0	0	62	0	0	0
IMP	SCAG ~~Imperial Co~~	SCAG	1294	Project Ride, Walk, Learn				3	FDR PENDING APPROVAL	Jan-20	224	224	0	0	0	0	0	224	0	0	0	0	0	0	0	0	224
IMP	Imperial Co	SCAG	1295	Aten Rd. Class I Bicycle Path Improvements				3	FDR PENDING APPROVAL	Jun-20	442	16	0	0	0	0	0	16	0	0	0	0	16	0	0	0	0
IMP	Imperial Co	SCAG	1295	Aten Rd. Class I Bicycle Path Improvements				3		Aug-20		40	0	0	0	0	0	40	0	0	0	0	0	40	0	0	0
IMP	Imperial Co	SCAG	1295	Aten Rd. Class I Bicycle Path Improvements (ext. 5-21)	6/30/2022			3		Jun-22		229	0	0	0	0	0	0	229	0	0	0	0	0	0	229	0
IMP	Imperial Co	SCAG	1396	Heffernan Ave. from 14th St. to 10th St.				4	FDR PENDING APPROVAL	Jun-20	727	8	0	0	0	0	0	8	0	0	0	0	8	0	0	0	0
IMP	Imperial Co	SCAG	1396	Heffernan Ave. from 14th St. to 10th St.				4		Aug-20		79	0	0	0	0	0	79	0	0	0	0	0	79	0	0	0
IMP	Imperial Co	SCAG	1396	Heffernan Ave. from 14th St. to 10th St.				4		May-21		44	0	0	0	0	0	0	44	0	0	0	0	0	44	0	0
IMP	Imperial Co	SCAG	1396	Heffernan Ave. from 14th St. to 10th St. (ext. 5-22)	6/30/2023			4		Jun-23		510	0	0	0	0	0	0	0	510	0	0	0	0	0	510	0
IMP	Imperial Co	SCAG	1396	Heffernan Ave. from 14th St. to 10th St. (ext. 5-22)	6/30/2023			4	SAVINGS	-		1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0
LA	Artesia	SCAG	5458	Mitigate Pedestrian & Bicycle Safety Deficiencies (ext. 6-19) (ext. amendment 6-20)	2/28/2021 ~~6/30/2020~~		X	3A	FDR PENDING APPROVAL	Dec-20	623	563	0	0	0	0	563	0	0	0	0	0	0	0	0	563	0
LA	Baldwin Park	SCAG	5529	Maine Ave./Pacific Ave. Corridor Complete Streets Improvements, Phase II				3	FDR PENDING APPROVAL	Dec-19	1,419	1,068	0	0	0	0	0	1,068	0	0	0	0	0	0	0	1,068	0
LA	Commerce	SCAG	5447	Commerce Active Transportation & SRTS Plan (Advance in 3A)				3	FDR PENDING APPROVAL	Jun-18	245	220	0	0	0	220	0	0	0	0	0	0	0	0	0	0	220
LA	Commerce	SCAG	5447	Commerce Active Transportation & SRTS Plan (Advance in 3A)				3	SAVINGS	-		25	0	0	0	25	0	0	0	0	0	0	0	0	0	0	25
LA	Covina	SCAG	4528	Covina Bicycle Network (ext. 5-16)	4/30/2017		X	1	FDR PENDING APPROVAL	May-17	1,048	839	0	839	0	0	0	0	0	0	0	0	0	0	0	839	0
LA	Cudahy	SCAG	5128	Wilcox Ave. Complete Street & SRTS Project				2	FDR PENDING APPROVAL	Jun-18	1,371	132	0	0	0	132	0	0	0	0	0	0	0	132	0	0	0
LA	Cudahy	SCAG	5128	Wilcox Ave. Complete Street & SRTS Project				2		Dec-16		11	0	0	11	0	0	0	0	0	0	0	11	0	0	0	0
LA	Downey	SCAG	5141	Pedestrian Plan				2	FDR PENDING APPROVAL	Jun-18	300	300	0	0	0	300	0	0	0	0	0	0	0	0	0	0	300
LA	Downey	SCAG	5127	Downey Bike Share and Safety Education (ext. 6-17)	10/31/2017		X	2	FDR PENDING APPROVAL	Dec-17	294	180	0	0	180	0	0	0	0	0	0	0	0	0	0	180	0
LA	El Monte	SCAG	5528	Mountain View School District SRTS Program (ext. 12-20)	12/31/2021			3	FDR PENDING APPROVAL	Oct-21	583	583	0	0	0	0	0	583	0	0	0	0	0	0	0	0	583
LA	Huntington Park	SCAG	4936	Randolph St. Shared-Use Rails to Trails Project Study				1	FDR PENDING APPROVAL	Jun-15	400	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	400
LA	Huntington Park	SCAG	5130	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project				2	FDR PENDING APPROVAL	Dec-16	1,793	172	0	0	172	0	0	0	0	0	0	0	0	172	0	0	0
LA	Huntington Park	SCAG	5130	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project (ext. 6-18)	6/30/2019			2		Jun-19		1,585	0	0	0	1,585	0	0	0	0	0	0	0	0	0	1,585	0
LA	Huntington Park	SCAG	5661	Huntington Park Bicycle & Pedestrian Safety & Connectivity Project				4	FDR PENDING APPROVAL	Jun-20	4,650	58	0	0	0	0	0	58	0	0	0	0	58	0	0	0	0
LA	Huntington Park	SCAG	5661	Huntington Park Bicycle & Pedestrian Safety & Connectivity Project				4		Aug-21		288	0	0	0	0	0	0	0	288	0	0	0	288	0	0	0
LA	Huntington Park	SCAG	5661	Huntington Park Bicycle & Pedestrian Safety & Connectivity Project				4		Oct-22		3,771	0	0	0	0	0	0	0	0	3,771	0	0	0	0	3,771	0
LA	Los Angeles	SCAG	5190	San Fernando Rd., Bike Path, Phase 3 (ext. 6-16)	2/28/2018			1	FDR PENDING APPROVAL	Mar-18	25,430	21,195	0	21,195	0	0	0	0	0	0	0	0	0	0	0	21,195	0
LA	Los Angeles	SCAG	5137	Colorado Blvd. Pedestrian & Bicycle Active Transportation Improvements				2	FDR PENDING APPROVAL	Aug-16	9,843	1,438	0	0	1,438	0	0	0	0	0	0	0	1,438	0	0	0	0
LA	Los Angeles	SCAG	5137	Colorado Blvd. Pedestrian & Bicycle Active Transportation Improvements				2		Jun-19		8,305	0	0	0	0	8,305	0	0	0	0	0	0	0	0	8,305	0
LA	Los Angeles Co MTA	SCAG	5136	Metro Rail to Rail Active Transportation Corridor Segment A-1				2	FDR PENDING APPROVAL	Oct-17	20,278	8,326	0	0	0	8,326	0	0	0	0	0	0	0	0	0	8,326	0
LA	Long Beach	SCAG	5131	South Water Front/Pier J Bike & Pedestrian Path (ext. 6-17)	2/28/2019			2	FDR PENDING APPROVAL	Jan-19	3,563	2,000	0	0	2,000	0	0	0	0	0	0	0	0	0	0	2,000	0
LA	Lynwood	SCAG	5133	Community Linkages to Civic Center & Long Beach Blvd. Metro Station (ext. 3-18)	6/30/2019		X	2	FDR PENDING APPROVAL	Jun-19	2,891	2,319	0	0	0	2,319	0	0	0	0	0	0	0	0	0	2,319	0
LA	Montebello	SCAG	5454	Montebello Blvd. Bike Lane & Sidewalk Improvement Project				3A	FDR PENDING APPROVAL	Jun-18	5,755	4,187	0	0	0	4,187	0	0	0	0	0	0	0	0	0	4,187	0
LA	Pasadena	SCAG	5345	Union Street Cycle Track (additional funds provided through Augmentation) (ext. 12-20)	6/30/2021			3	FDR PENDING APPROVAL	Jun-21	6,314	5,619	0	0	0	0	0	5,619	0	0	0	0	0	0	0	5,619	0
LA	Santa Clarita	SCAG	5156	Sierra Highway, Pedestrian/Bike Bridge and Street Improvements (ext. 5-16)	6/30/2017			1	FDR PENDING APPROVAL	May-17	3,229	1,402	0	1,402	0	0	0	0	0	0	0	0	0	0	0	1,402	0
LA	Santa Monica	SCAG	4912	4th St. Bike/Pedestrian Upgrades				1	FDR PENDING APPROVAL	Jun-15	750	600	600	0	0	0	0	0	0	0	0	0	0	0	0	600	0
LA	SCAG	SCAG	5335	Southern California Disadvantaged Communities Planning Initiative (Advance in 3A)			X	3	FDR PENDING APPROVAL	May-18	1,350	1,150	0	0	0	1,150	0	0	0	0	0	0	0	0	0	0	1,150
ORA	Anaheim	SCAG	2170A	Anaheim Coves Northern Extension (ext. 5-16)	6/30/2017			1	FDR PENDING APPROVAL	May-17	832	832	0	832	0	0	0	0	0	0	0	0	0	0	0	832	0
ORA	Brea	SCAG	2170B	The Tracks at Brea, Segment 4 (ext. 6-16)	12/31/2016			1	FDR PENDING APPROVAL	Dec-16	3,026	2,484	0	2,484	0	0	0	0	0	0	0	0	0	0	0	2,484	0
ORA	Brea	SCAG	2170C	The Tracks at Brea, Segments 2 & 3 (ext. 6-15)	6/30/2016			1	FDR PENDING APPROVAL	Jun-16	2,889	2,557	2,557	0	0	0	0	0	0	0	0	0	0	0	0	2,557	0
ORA	Garden Grove	SCAG	2170F	Harbor & Twintree HAWK				1	FDR PENDING APPROVAL	May-15	160	160	160	0	0	0	0	0	0	0	0	0	0	0	0	160	0
ORA	OCTA	SCAG	2170J	Orange County Sidewalk Inventory				1	FDR PENDING APPROVAL	May-15	185	163	163	0	0	0	0	0	0	0	0	0	0	0	0	0	163
ORA	Brea	SCAG	2170B	The Tracks at Brea, Segment 4 (ext. 6-16)	12/31/2016			1	FDR PENDING APPROVAL	Dec-16	3,026	2,484	0	2,484	0	0	0	0	0	0	0	0	0	0	0	2,484	0
ORA	Brea	SCAG	2170C	The Tracks at Brea, Segments 2 & 3 (ext. 6-15)	6/30/2016			1	FDR PENDING APPROVAL	Jun-16	2,889	2,557	2,557	0	0	0	0	0	0	0	0	0	0	0	0	2,557	0
ORA	San Juan Capistrano	SCAG	1012	San Juan Capistrano Bikeway Gap Closure			X	1	FDR PENDING APPROVAL	Jun-15	553	53	53	0	0	0	0	0	0	0	0	0	0	53	0	0	0
ORA	San Juan Capistrano	SCAG	1012	San Juan Capistrano Bikeway Gap Closure (ext. 6-16)	3/31/2017		X	1		Mar-17		200	0	200	0	0	0	0	0	0	0	0	0	0	0	200	0
ORA	San Juan Capistrano	SCAG	1012	San Juan Capistrano Bikeway Gap Closure			X	1	SAVINGS	-		184	0	184	0	0	0	0	0	0	0	0	0	0	0	184	0
ORA	Brea	SCAG	1001	The Tracks at Brea Segment 6 - Advance				2	FDR PENDING APPROVAL	Jun-16	1,603	652	0	0	652	0	0	0	0	0	0	0	0	0	0	652	0
ORA	San Clemente	SCAG	1007	Concordia Elementary SRTS Pedestrian & Bicycle Lane Improv				2	FDR PENDING APPROVAL	Oct-16	987	986	0	0	986	0	0	0	0	0	0	0	0	0	0	986	0
ORA	San Clemente	SCAG	1008	Shorecliffs Middle School SRTS Pedestrian Improvements				2	FDR PENDING APPROVAL	Mar-18	878	769	0	0	0	769	0	0	0	0	0	0	0	0	0	769	0
ORA	San Clemente	SCAG	1008	Shorecliffs Middle School SRTS Pedestrian Improvements				2		Oct-16		100	0	0	100	0	0	0	0	0	0	0	0	100	0	0	0
ORA	Westminster	SCAG	1015	Garden Grove Blvd. Complete Street Project (ext. 6-17)	12/31/2017		X	2	FDR PENDING APPROVAL	Dec-17	3,139	30	0	0	30	0	0	0	0	0	0	0	30	0	0	0	0
ORA	Westminster	SCAG	1015	Garden Grove Blvd. Complete Street Project (ext. 6-17)	12/31/2018		X	2		Aug-18		300	0	0	300	0	0	0	0	0	0	0	0	300	0	0	0
ORA	Westminster	SCAG	1015	Garden Grove Blvd. Complete Street Project (ext. 5-19) (ext. amendment 12-20)	2/28/2022 ~~2/28/2021~~		X	2		Jan-22		2,428	0	0	0	0	2,428	0	0	0	0	0	0	0	0	2,428	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
ORA	Seal Beach	SCAG	2180	Lampson Ave. Bike Lane Gap Closure Project 2016				3A		Jan-18	1,265	27	0	0	0	27	0	0	0	0	0	0	27	0	0	0	0
ORA	Seal Beach	SCAG	2180	Lampson Ave. Bike Lane Gap Closure Project 2016				3A	FDR PENDING APPROVAL	Dec-19		105	0	0	0	0	0	105	0	0	0	0	0	105	0	0	0
ORA	Seal Beach	SCAG	2180	Lampson Ave. Bike Lane Gap Closure Project 2016 (ext. 5-21)	2/28/2023			3A		Mar-23		505	0	0	0	0	0	0	505	0	0	0	0	0	0	505	0
ORA	Costa Mesa	SCAG	2197	Merrimac Way Multipurpose St., Sidewalk and Bicycle Facility Project				4	FDR PENDING APPROVAL	Jan-20	1,300	1,105	0	0	0	0	0	1,105	0	0	0	0	0	0	0	1,105	0
ORA	OCTA	SCAG	1300	Safe Travels Education Program (STEP) Campaign				4	FDR PENDING APPROVAL	Oct-19	500	500	0	0	0	0	0	500	0	0	0	0	0	0	0	0	500
RIV	Banning	SCAG	1191	Bicycle and SRTS Improvements				2		Mar-17	1,082	100	0	0	100	0	0	0	0	0	0	0	0	100	0	0	0
RIV	Banning	SCAG	1191	Bicycle and SRTS Improvements				2	FDR PENDING APPROVAL	Oct-16		20	0	0	20	0	0	0	0	0	0	0	20	0	0	0	0
RIV	Banning	SCAG	1191	Bicycle and SRTS Improvements (ext. 5-18)	12/31/2018			2		Dec-18		858	0	0	0	858	0	0	0	0	0	0	0	0	0	858	0
RIV	Banning	SCAG	1191	Bicycle and SRTS Improvements (ext. 5-18)	12/31/2018			2	SAVINGS	-		104	0	0	0	104	0	0	0	0	0	0	0	0	0	104	0
RIV	Cathedral City	SCAG	1283	Downtown Cathedral City Connectors: Gap Closure & Complete Streets Improvement				5	FDR PENDING APPROVAL	Jun-23	5,566	4,383	0	0	0	0	0	0	0	0	4,383	0	0	0	0	4,383	0
SBD	Chino Hills	SCAG	1168	Los Serranos SRTS (ext. 5-16)	1/31/2017			1	FDR PENDING APPROVAL	Dec-16	1,732	1,613	0	1,613	0	0	0	0	0	0	0	0	0	0	0	1,613	0
SBD	Chino Hills	SCAG	1168	Los Serranos SRTS (ext. 6-15)	12/31/2015			1		Aug-15		119	119	0	0	0	0	0	0	0	0	0	0	119	0	0	0
RIV	Coachella	SCAG	1163	ATP Improvements (ext. 5-16)	6/30/2017			1	FDR PENDING APPROVAL	Jun-17	1,764	1,664	0	1,664	0	0	0	0	0	0	0	0	0	0	0	1,664	0
RIV	Coachella	SCAG	1163	ATP Improvements (ext. 6-15)	12/31/2015			1		Jan-16		100	100	0	0	0	0	0	0	0	0	0	0	100	0	0	0
RIV	Jurupa Valley	SCAG	1194	Jurupa Valley High School SRTS				2	FDR PENDING APPROVAL	Jan-17	1,467	4	0	0	4	0	0	0	0	0	0	0	4	0	0	0	0
RIV	Jurupa Valley	SCAG	1194	Jurupa Valley High School SRTS				2		Mar-17		173	0	0	173	0	0	0	0	0	0	0	0	173	0	0	0
RIV	Jurupa Valley	SCAG	1194	Jurupa Valley High School SRTS				2	LAPSED	-		230	0	0	0	230	0	0	0	0	0	0	0	0	230	0	0
RIV	Jurupa Valley	SCAG	1194	Jurupa Valley High School SRTS - Advance				2		May-18		833	0	0	0	0	833	0	0	0	0	0	0	0	0	833	0
RIV	Jurupa Valley	SCAG	1194	Jurupa Valley High School SRTS - Advance				2	SAVINGS	-		12	0	0	0	0	12	0	0	0	0	0	0	0	0	12	0
RIV	Palm Desert	SCAG	1259	San Pablo Ave. Improvements from Fred Waring to Magnesia Falls				4	FDR PENDING APPROVAL	Jun-20	4,503	3,222	0	0	0	0	0	3,222	0	0	0	0	0	0	0	3,222	0
RIV	Riverside	SCAG	1187	Wells/Arlanza Sidewalk Improvement (ext. 5-16)	4/30/2017		X	1	FDR PENDING APPROVAL	May-17	1,961	1,782	0	1,782	0	0	0	0	0	0	0	0	0	0	0	1,782	0
RIV	Riverside	SCAG	1201	Citywide Bicycle and Pedestrian Improvements			X	2	FDR PENDING APPROVAL	Jun-17		100	0	0	100	0	0	0	0	0	0	0	100	0	0	0	0
RIV	Riverside	SCAG	1201	Citywide Bicycle and Pedestrian Improvements	12/31/2019		X	2		Jun-18	1,249	942	0	0	0	942	0	0	0	0	0	0	0	0	0	942	0
RIV	Riverside Co	SCAG	1152	Clark St. Sidewalk and Intersection Safety Improvements				1	FDR PENDING APPROVAL	May-16	721	521	0	521	0	0	0	0	0	0	0	0	0	344	177	0	0
RIV	Riverside Co	SCAG	1152	Clark St. Sidewalk and Intersection Safety Improvements				1		Mar-15		200	200	0	0	0	0	0	0	0	0	0	200	0	0	0	0
RIV	Riverside Co	SCAG	1280	Safe Routes for All - Hemet - Advance				5	FDR PENDING APPROVAL	Jun-22	636	348	0	0	0	0	0	0	0	0	348	0	0	0	0	0	348
RIV	Riverside Co ~~SCAG~~	SCAG	1287	Riverside County Safe Routes for All – Coachella - Advance			X	5	FDR PENDING APPROVAL	Jun-22	4,670	657	0	0	0	0	0	0	0	0	657	0	0	0	0	0	657
RIV	Riverside Co DPH (Injury Prevention)	SCAG	1260	Riverside County SRTS, Corona - Advance				4	FDR PENDING APPROVAL	Jun-20	580	325	0	0	0	0	0	0	325	0	0	0	0	0	0	0	325
RIV	Riverside Co DPH (Injury Prevention)	SCAG	1263	Riverside County SRTS Program, Desert Hot Springs - Advance				4	FDR PENDING APPROVAL	Jun-20	610	500	0	0	0	0	0	0	500	0	0	0	0	0	0	0	500
RIV	Riverside Co TD	SCAG	1198A	Mecca Sidewalk & Roadway Safety Improvements - Advance				2		Jun-16	945	45	0	0	45	0	0	0	0	0	0	0	45	0	0	0	0
RIV	Riverside Co TD	SCAG	1198A	Mecca Sidewalk & Roadway Safety Improvements				2	FDR PENDING APPROVAL	Mar-17		95	0	0	95	0	0	0	0	0	0	0	0	95	0	0	0
RIV	Riverside Co TD	SCAG	1198A	Mecca Sidewalk & Roadway Safety Improvements				2		Oct-17		698	0	0	0	698	0	0	0	0	0	0	0	0	0	698	0
RIV	Riverside Co TD	SCAG	1198B	Mecca Sidewalk & Roadway Safety Improvements				2		Oct-17		13	0	0	0	13	0	0	0	0	0	0	0	0	0	0	13
RIV	Riverside Co TD	SCAG	1200A	Thousand Palms Sidewalk Safety Improvements - Advance				2	FDR PENDING APPROVAL	Jun-16		40	0	0	40	0	0	0	0	0	0	0	40	0	0	0	0
RIV	Riverside Co TD	SCAG	1200A	Thousand Palms Sidewalk Safety Improvements				2		May-17		108	0	0	108	0	0	0	0	0	0	0	0	108	0	0	0
RIV	Riverside Co TD	SCAG	1200A	Thousand Palms Sidewalk Safety Improvements				2		Jun-18	1,085	614	0	0	0	614	0	0	0	0	0	0	0	0	0	614	0
RIV	Riverside Co TD	SCAG	1200A	Thousand Palms Sidewalk Safety Improvements				2	SAVINGS	-		1	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0
RIV	Riverside Co TD	SCAG	1200B	Thousand Palms Sidewalk Safety Improvements				2		Jun-18		12	0	0	0	12	0	0	0	0	0	0	0	0	0	0	12
RIV	Riverside Co TD	SCAG	1199A	Camino Aventura Sidewalk Safety Improvements - Advance				2	FDR PENDING APPROVAL	Jun-16	1,002	46	0	0	46	0	0	0	0	0	0	0	46	0	0	0	0
RIV	Riverside Co TD	SCAG	1199A	Camino Aventura Sidewalk Safety Improvements				2		May-17		110	0	0	110	0	0	0	0	0	0	0	0	110	0	0	0
RIV	Riverside Co TD	SCAG	1199A	Camino Aventura Sidewalk Safety Improvements				2		Jun-18		730	0	0	0	730	0	0	0	0	0	0	0	0	0	730	0
RIV	Riverside Co TD	SCAG	1199A	Camino Aventura Sidewalk Safety Improvements				2	SAVINGS	-		3	0	0	0	3	0	0	0	0	0	0	0	0	0	3	0
RIV	Riverside Co TD	SCAG	1199B	Camino Aventura Sidewalk Safety Improvements				2		Jun-18		13	0	0	0	13	0	0	0	0	0	0	0	0	0	0	13
RIV	San Jacinto	SCAG	1203	San Jacinto Valley Connect				2	FDR PENDING APPROVAL	Jun-18	656	546	0	0	0	546	0	0	0	0	0	0	0	0	0	546	0
RIV	San Jacinto	SCAG	1203	San Jacinto Valley Connect				2		Mar-17		90	0	0	90	0	0	0	0	0	0	0	0	90	0	0	0
RIV	San Jacinto	SCAG	1203	San Jacinto Valley Connect				2		Jan-17		10	0	0	10	0	0	0	0	0	0	0	10	0	0	0	0
RIV	Wildomar	SCAG	1205	Grand Ave. Multi-Use Trail Improvement Project				2	FDR PENDING APPROVAL	Jan-17	1,541	1,223	0	0	1,223	0	0	0	0	0	0	0	0	0	0	1,223	0
SBD	Fontana	SCAG	1264	Fontana SRTS Gap Closure				4		Jan-20	1,477	12	0	0	0	0	0	12	0	0	0	0	12	0	0	0	0
SBD	Fontana	SCAG	1264	Fontana SRTS Gap Closure				4	FDR PENDING APPROVAL	Dec-20		124	0	0	0	0	0	124	0	0	0	0	0	124	0	0	0
SBD	Fontana	SCAG	1264	Fontana SRTS Gap Closure				4		Dec-20		87	0	0	0	0	0	87	0	0	0	0	0	0	87	0	0
SBD	Fontana	SCAG	1264	Fontana SRTS Gap Closure (ext. 6-21)	2/28/2023			4		Mar-23		1,254	0	0	0	0	0	0	1,254	0	0	0	0	0	0	1,254	0
SBD	Highland	SCAG	1227	City Creek/Alabama Street Bikeways (ext. 12-10)	8/31/2022		X	3	LAPSED	-	3,965	817	0	0	0	0	0	817	0	0	0	0	0	0	817	0	0
SBD	Highland	SCAG	1227	City Creek/Alabama Street Bikeways (ext. 6-21)	2/28/2023		X	3	FDR PENDING APPROVAL	Mar-23		2,354	0	0	0	0	0	0	2,354	0	0	0	0	0	0	2,354	0
SBD	Needles	SCAG	1196	In-fill Sidewalks, Curbs & Gutters Improvement Project				2	FDR PENDING APPROVAL	May-18	484	252	0	0	0	252	0	0	0	0	0	0	0	0	0	252	0
SBD	Ontario	SCAG	1197	SRTS Infrastructure Improvement Project - El Camino Elementary				2	FDR PENDING APPROVAL	Oct-16	400	41	0	0	41	0	0	0	0	0	0	0	0	28	13	0	0
SBD	Ontario	SCAG	1197	SRTS Infrastructure Improvement Project - El Camino Elementary				2	LAPSED	-		5	0	0	5	0	0	0	0	0	0	0	5	0	0	0	0
SBD	Ontario	SCAG	1197	SRTS Infrastructure Improvement Project - El Camino Elementary - Advance				2		Jun-17		322	0	0	0	322	0	0	0	0	0	0	0	0	0	322	0
SBD	Ontario	SCAG	1268A	Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools			X	4		Aug-19	6,998	841	0	0	0	0	0	841	0	0	0	0	0	0	841	0	0
SBD	Ontario	SCAG	1268A	Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools			X	4	FDR PENDING APPROVAL	Jun-21		4,767	0	0	0	0	0	0	4,767	0	0	0	0	0	0	4,767	0
SBD	Ontario	SCAG	1268B	Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools (ext. 6-21)	6/30/2022		X	4		Jun-22		156	0	0	0	0	0	0	156	0	0	0	0	0	0	0	156
SBD	Rialto	SCAG	1235	Cactus Avenue Multi-Use Path (ext. 6-19) (ext. amendment 6-20)	2/28/2021 ~~6/30/2020~~			3A	FDR PENDING APPROVAL	Dec-20	1,760	1,260	0	0	0	0	1,260	0	0	0	0	0	0	0	0	1,260	0
SBD	San Bernardino Co	SCAG	1236	Sunburst Ave. Class II Bike Lanes, Joshua Tree				3A	FDR PENDING APPROVAL	Jun-18	1,118	15	0	0	0	15	0	0	0	0	0	0	15	0	0	0	0
SBD	San Bernardino Co	SCAG	1236	Sunburst Ave. Class II Bike Lanes, Joshua Tree (ext. 5-19)	6/30/2020			3A		Mar-20		161	0	0	0	0	161	0	0	0	0	0	0	161	0	0	0
SBD	San Bernardino Co	SCAG	1236	Sunburst Ave. Class II Bike Lanes, Joshua Tree (ext. 5-19)	2/28/2021			3A		Jan-21		942	0	0	0	0	942	0	0	0	0	0	0	0	0	942	0
SBD	Twentynine Palms	SCAG	1266	Twentynine Palms SRTS Infrastructure Implementation Grant				4		May-20	1,467	153	0	0	0	0	0	153	0	0	0	0	153	0	0	0	0
SBD	Twentynine Palms	SCAG	1266	Twentynine Palms SRTS Infrastructure Implementation Grant (ext. 6-21)	10/31/2022			4	FDR PENDING APPROVAL	Jan-22		51	0	0	0	0	0	0	51	0	0	0	0	51	0	0	0
SBD	Twentynine Palms	SCAG	1266	Twentynine Palms SRTS Infrastructure Implementation Grant				4		Jun-22		1,263	0	0	0	0	0	0	0	1,263	0	0	0	0	0	1,263	0
SBD	Victorville	SCAG	1237	Arrowhead Drive/Seventh Avenue Complete Streets (ext. 5-19)	2/28/2021			3A	FDR PENDING APPROVAL	Dec-20	2,303	1,329	0	0	0	0	1,329	0	0	0	0	0	0	0	0	1,329	0
SBD	Yucaipa	SCAG	1234	Safe Routes to Dunlap Elementary School (ext. 6-19)	3/31/2020			3A	FDR PENDING APPROVAL	Mar-20	532	402	0	0	0	0	402	0	0	0	0	0	0	0	0	402	0
SBD	Yucaipa	SCAG	1301	15th Street (Avenue D to Yucaipa Blvd)				6	FDR PENDING APPROVAL	Dec-23	320	320	0	0	0	0	0	0	0	0	0	320	0	0	0	320	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
VAR	SCAG	SCAG	5461	SCAG 2017 Active Transportation Safety & Encouragement Campaign Phase 2				3A	FDR PENDING APPROVAL	Jun-19	403	320	0	0	0	0	320	0	0	0	0	0	0	0	0	0	320
VEN	Santa Paula	SCAG	3565J	10th St (SR 150) Bike/Pedestrian Improvements (ext. 6-15)	6/30/2016			1	FDR PENDING APPROVAL	Jun-16	635	577	577	0	0	0	0	0	0	0	0	0	0	0	0	577	0
VEN	Ventura	SCAG	4892	Westside Pedestrian and Bicycle Facility Improvements			X	1	FDR PENDING	Mar-15	1,500	200	200	0	0	0	0	0	0	0	0	0	0	200	0	0	0
VEN	Ventura	SCAG	4892	Westside Pedestrian and Bicycle Facility Improvements (ext. 3-16)	3/31/2016		X	1	APPROVAL	Mar-17		1,300	0	1,300	0	0	0	0	0	0	0	0	0	0	0	1,300	0
VEN	Ventura	SCAG	5459	Harmon Barranca Corridor Gap Closure for Montalvo & Portola Elementary School				3A		Mar-19	507	19	0	0	0	0	19	0	0	0	0	0	19	0	0	0	0
VEN	Ventura	SCAG	5459	Harmon Barranca Corridor Gap Closure for Montalvo & Portola Elementary School				3A	FDR PENDING APPROVAL	Mar-20		50	0	0	0	0	0	50	0	0	0	0	0	50	0	0	0
VEN	Ventura	SCAG	5459	Harmon Barranca Corridor Gap Closure for Montalvo & Portola Elementary School (ext. 6-21)	2/28/2023			3A		Jan-23		432	0	0	0	0	0	0	432	0	0	0	0	0	0	432	0
VEN	Ventura Co	SCAG	5152A	Rio Real Elementary School - Pedestrian & St. Improvement Project				2	FDR PENDING	Mar-18	462	432	0	0	0	432	0	0	0	0	0	0	0	0	0	432	0
VEN	Ventura Co	SCAG	5152B	Rio Real Elementary School - Pedestrian & St. Improvement Project				2	APPROVAL	Dec-16		30	0	0	30	0	0	0	0	0	0	0	0	0	0	0	30
VEN	Ventura Co	SCAG	5460	Potrero Road Bike Lanes - Phase I (ext. 3-19)				3A	FDR PENDING APPROVAL	May-19	2,530	325	0	0	0	0	325	0	0	0	0	0	0	0	0	325	0
VEN	Ventura Co	SCAG	5460	Potrero Road Bike Lanes - Phase I (ext. 3-19)				3A	SAVINGS	-		142	0	0	0	0	142	0	0	0	0	0	0	0	0	142	0
VEN	Ventura Co	SCAG	5668	Potrero Road Bike Lane Improvements – Phase 2				4	FDR PENDING APPROVAL	Jan-20	1,515	1,265	0	0	0	0	0	1,265	0	0	0	0	0	0	0	1,265	0
VEN	Ventura Co	SCAG	5900	Santa Rosa Road Bike Lane Improvement and Pedestrian Project (SRRBLP)				5	FDR PENDING APPROVAL	Mar-24	1,103	330	0	0	0	0	0	0	0	197	0	133	75	122	0	133	0
IMP	El Centro	SCAG	0599A	ATP/SRTS Plan and Bike/Pedestrian Improvements				1		Mar-15	797	59	59	0	0	0	0	0	0	0	0	0	0	59	0	0	0
IMP	El Centro	SCAG	0599A	ATP/SRTS Plan and Bike/Pedestrian Improvements (ext. 6-16)	10/31/2016			1	FDR APPROVED	Aug-16		588	0	588	0	0	0	0	0	0	0	0	0	0	0	588	0
IMP	El Centro	SCAG	0599B	ATP/SRTS Plan and Bike/Pedestrian Improvements - NI (ext. 6-16)	10/31/2016			1		Aug-16		150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	150
IMP	Imperial Co	SCAG	1233	Pedestrian Master Plan				2	FDR APPROVED	Jun-17	100	100	0	0	100	0	0	0	0	0	0	0	0	0	0	0	100
LA	Artesia	SCAG	5453	Norwalk Artesia Blvd. Safe Streets Project (ext. 6-18)	6/30/2019			3A	FDR APPROVED	May-19	2,327	1,739	0	0	0	1,739	0	0	0	0	0	0	0	0	0	1,739	0
LA	Artesia	SCAG	5453	Norwalk Artesia Blvd. Safe Streets Project (ext. 6-18)	6/30/2019			3A	SAVINGS	-		248	0	0	0	248	0	0	0	0	0	0	0	0	0	248	0
LA	Bellflower	SCAG	5138	Bellflower & Paramont Joint Active Transportation Plan				2	FDR APPROVED	Jun-17	125	100	0	0	100	0	0	0	0	0	0	0	0	0	0	0	100
LA	Glendale	SCAG	4890	Citywide Safety Education Initiative				1	FDR APPROVED	Mar-15	500	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500
LA	Lancaster	SCAG	4880	SRTS - Master Plan				1	CLOSED OUT	Jan-15	366	322	322	0	0	0	0	0	0	0	0	0	0	0	0	0	322
LA	Los Angeles Co DPW	SCAG	5664	East LA Active Transportation Education and Encouragement Program				4	FDR APPROVED	Aug-20	747	500	0	0	0	0	0	500	0	0	0	0	0	0	0	0	500
LA	Los Angeles MTA	SCAG	5020	Metro Blue Line First/Last Mile Plan				1	FDR APPROVED	Oct-15	280	280	0	280	0	0	0	0	0	0	0	0	0	0	0	0	280
LA	Pasadena	SCAG	5446	PUSD SRTS Education & Encouragement Program (Advance in 3A)				3	FDR APPROVED	Aug-18	514	462	0	0	0	0	0	462	0	0	0	0	0	0	0	0	462
LA	Port of Long Beach	SCAG	5134	Coastal Bike Trail Connector-Ocean Blvd., Long Beach (ext. 6-18)	2/29/2020			2	FDR APPROVED	Jan-20	6,660	4,000	0	0	0	4,000	0	0	0	0	0	0	0	0	0	4,000	0
LA	Santa Clarita	SCAG	5140	Junior High and High School SRTS Plan			X	2	FDR APPROVED	Oct-16	200	160	0	0	160	0	0	0	0	0	0	0	0	0	0	0	160
LA	Santa Monica	SCAG	5451	Pico Blvd. & Santa Monica College Pedestrian Safety Improvements			X	3A		May-18	1,178	25	0	0	0	25	0	0	0	0	0	0	25	0	0	0	0
LA	Santa Monica	SCAG	5451	Pico Blvd. & Santa Monica College Pedestrian Safety Improvements			X	3A	FDR APPROVED	Jun-18		88	0	0	0	88	0	0	0	0	0	0	0	88	0	0	0
LA	Santa Monica	SCAG	5451	Pico Blvd. & Santa Monica College Pedestrian Safety Improvements (ext. 5-19) (ext. amendment 8-20)	6/30/2021 ~~12/31/2020~~		X	3A		Jun-21		830	0	0	0	0	830	0	0	0	0	0	0	0	0	830	0
LA	Vernon	SCAG	4898	City of Vernon Bicycle Master Plan				1	FDR APPROVED	May-15	60	53	53	0	0	0	0	0	0	0	0	0	0	0	0	0	53
LA	SCAG	SCAG	5182	SGV Regional Active Transportation Planning Initiative (ext. 5-16)	12/31/2016			1	FDR APPROVED	Dec-16	643	643	0	643	0	0	0	0	0	0	0	0	0	0	0	0	643
ORA	Cypress	SCAG	2170E	Cerritos Ave. Bike Corridor Improvements				1	FDR APPROVED	Jun-16	714	632	0	632	0	0	0	0	0	0	0	0	0	0	0	632	0
ORA	Irvine	SCAG	2170G	Citywide Bicycle, Pedestrian, Motorist Safety Program				1	FDR APPROVED	Oct-15	500	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	500
ORA	San Clemente	SCAG	2170N	Concordia School Pedestrian/Bike Improvements				1	FDR APPROVED	Jun-15	1,180	94	94	0	0	0	0	0	0	0	0	0	0	94	0	0	0
ORA	San Clemente	SCAG	2170N	Concordia School Pedestrian/Bike Improvements				1		May-15		32	32	0	0	0	0	0	0	0	0	0	32	0	0	0	0
ORA	Orange Co	SCAG	2170L	Lambert Road Bikeway Project (ext. 6-16)	6/30/2017			1	FDR APPROVED	Mar-17	445	313	0	313	0	0	0	0	0	0	0	0	0	0	0	313	0
ORA	Orange Co	SCAG	2170L	Lambert Road Bikeway Project (ext. 6-16)	6/30/2017			1	SAVINGS	-		81	0	81	0	0	0	0	0	0	0	0	0	0	0	81	0
ORA	OCTA	SCAG	1006	Active Transportation Plan				2	FDR APPROVED	Aug-16	350	280	0	0	280	0	0	0	0	0	0	0	0	0	0	0	280
ORA	Santa Ana	SCAG	1010	Citywide SRTS Plan				2	CLOSED OUT	May-17	615	615	0	0	615	0	0	0	0	0	0	0	0	0	0	0	615
RIV	Riverside Co	SCAG	1151	Avenida Rambla Sidewalk Safety Improvements				1	FDR APPROVED	Mar-15	356	68	68	0	0	0	0	0	0	0	0	0	0	68	0	0	0
RIV	Riverside Co	SCAG	1151	Avenida Rambla Sidewalk Safety Improvements				1	SAVINGS	-		17	17	0	0	0	0	0	0	0	0	0	0	17	0	0	0
RIV	Riverside Co	SCAG	1151	Avenida Rambla Sidewalk Safety Improvements				1		Dec-15		271	0	271	0	0	0	0	0	0	0	0	0	0	0	271	0
RIV	Riverside Co	SCAG	1153	Grapefruit Blvd./4th St. Pedestrian/Roadway Safety Improvements				1		May-16	2,300	297	0	297	0	0	0	0	0	0	0	0	0	297	0	0	0
RIV	Riverside Co	SCAG	1153	Grapefruit Blvd./4th St. Pedestrian/Roadway Safety Improvements				1	FDR APPROVED	Mar-15		143	143	0	0	0	0	0	0	0	0	0	143	0	0	0	0
RIV	Riverside Co	SCAG	1153	Grapefruit Blvd./4th St. Pedestrian/Roadway Safety Improvements (ext. 5-16)	6/30/2017			1		May-17		1,860	0	1,860	0	0	0	0	0	0	0	0	0	0	0	1,860	0
RIV	Riverside Co Transportation Dept	SCAG	1261A	El Toro Road - Dexter Ave. SRTS Sidewalk Project				4		Aug-19	2,311	50	0	0	0	0	0	50	0	0	0	0	50	0	0	0	0
RIV	Riverside Co Transportation Dept	SCAG	1261A	El Toro Road - Dexter Ave. SRTS Sidewalk Project				4		Jan-21		330	0	0	0	0	0	0	330	0	0	0	0	330	0	0	0
RIV	Riverside Co Transportation Dept	SCAG	1261A	El Toro Road - Dexter Ave. SRTS Sidewalk Project				4	FDR APPROVED	Jan-21		80	0	0	0	0	0	0	80	0	0	0	0	0	80	0	0
RIV	Riverside Co Transportation Dept	SCAG	1261A	El Toro Road - Dexter Ave. SRTS Sidewalk Project - Advance				4		Mar-22		1,763	0	0	0	0	0	0	0	0	1,763	0	0	0	0	1,763	0
RIV	Riverside Co Transportation Dept	SCAG	1261B	El Toro Road - Dexter Ave. SRTS Sidewalk Project - Advance				4		Jun-22		88	0	0	0	0	0	0	0	0	88	0	0	0	0	0	88
RIV	Western Riverside COG	SCAG	1155	Western Riverside County Subregional ATP				1	FDR APPROVED	May-15	333	333	333	0	0	0	0	0	0	0	0	0	0	0	0	0	333
SBD	Fontana	SCAG	1169	Fontana SRTS				1	CLOSED OUT	Jun-15	1,624	166	166	0	0	0	0	0	0	0	0	0	0	116	50	0	0
SBD	Fontana	SCAG	1169	Fontana SRTS (ext. 5-16)	6/30/2017			1		Jun-17		1,458	0	1,458	0	0	0	0	0	0	0	0	0	0	0	1,458	0
SBD	SANBAG	SCAG	1170	Rim of the World ATP (ext. 6-15)	3/31/2016			1	FDR APPROVED	Dec-15	285	285	285	0	0	0	0	0	0	0	0	0	0	0	0	0	285
SBD	SANBAG	SCAG	1147	SANBAG Points of Interest Pedestrian Plan				1	FDR APPROVED	Jan-15	400	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	400
SBD	Barstow	SCAG	1148	Barstow Active Transportation Plan				1	FDR APPROVED	Jun-15	300	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0	300
SBD	Victorville	SCAG	1158	Interagency SRTS				1	FDR APPROVED	May-15	4,097	100	100	0	0	0	0	0	0	0	0	0	100	0	0	0	0
SBD	Victorville	SCAG	1158	Interagency SRTS (ext. 6-15)	6/30/2016			1	LAPSED	-		375	375	0	0	0	0	0	0	0	0	0	0	375	0	0	0
SBD	Victorville	SCAG	1158	Interagency SRTS (ext. 6-15)	6/30/2016			1	LAPSED	-		30	30	0	0	0	0	0	0	0	0	0	0	0	30	0	0
SBD	Victorville	SCAG	1158	Interagency SRTS (ext. 6-16)	8/31/2017			1		Jun-17		3,592	0	3,592	0	0	0	0	0	0	0	0	0	0	0	3,592	0
SBD	Victorville	SCAG	1204	Mojave Riverwalk Shared-Use Bicycle Facility			X	2	FDR APPROVED	May-18	4,700	3,760	0	0	0	3,760	0	0	0	0	0	0	0	0	0	3,760	0
SBD	Grand Terrace	SCAG	1192	ATP Planning				2	FDR APPROVED	Dec-16	295	295	0	0	295	0	0	0	0	0	0	0	0	0	0	0	295
SBD	Yucca Valley	SCAG	1224	Onaga Trail Pedestrian Improvements				3		Dec-19	971	4	0	0	0	0	0	4	0	0	0	0	4	0	0	0	0
SBD	Yucca Valley	SCAG	1224	Onaga Trail Pedestrian Improvements				3	FDR APPROVED	Aug-20		48	0	0	0	0	0	48	0	0	0	0	0	48	0	0	0
SBD	Yucca Valley	SCAG	1224	Onaga Trail Pedestrian Improvements (ext. 3-21)	2/28/2023			3		Mar-22		724	0	0	0	0	0	0	724	0	0	0	0	0	0	724	0
SBD	Rialto	SCAG	1267	Safe Routes for Active Play, Work, and Live Rialto!				4	FDR APPROVED	Dec-19	549	549	0	0	0	0	0	549	0	0	0	0	0	0	0	0	549
VAR	SCAG	SCAG	5665	SCAG 2019 Local Demonstration Initiative				4	FDR APPROVED	Oct-19	2,599	2,599	0	0	0	0	0	2,599	0	0	0	0	0	0	0	0	2,599
VEN	Oxnard	SCAG	5143	New Traffic Signal				2	FDR APPROVED	Jun-18	567	495	0	0	0	495	0	0	0	0	0	0	0	0	0	495	0
VEN	Oxnard	SCAG	5143	New Traffic Signal				2		Jun-17		15	0	0	15	0	0	0	0	0	0	0	0	15	0	0	0
VEN	Simi Valley	SCAG	4865	Arroyo Simi Greenway Bike Trail Phase 3				1	FDR APPROVED	Jun-16	1,330	1,120	0	1,120	0	0	0	0	0	0	0	0	0	0	0	1,120	0
VEN	Simi Valley	SCAG	4865	Arroyo Simi Greenway Bike Trail Phase 3				1		Jan-15		77	77	0	0	0	0	0	0	0	0	0	0	77	0	0	0
VEN	Ventura	SCAG	5666	Active Transportation Mobility Plan				4	FDR APPROVED	Jan-20	950	950	0	0	0	0	0	950	0	0	0	0	0	0	0	0	950

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
San Joaquin Council of Governments (SJCOG)																											
SJ	Stockton	SJCOG	3187	McKinley Elementary SRTS				1	FDR INCOMPLETE	Jun-16	453	374	0	374	0	0	0	0	0	0	0	0	0	0	0	374	0
SJ	Stockton	SJCOG	3289	Active SRTS				3A	FDR INCOMPLETE	Jan-19	359	359	0	0	0	0	359	0	0	0	0	0	0	0	0	0	359
SJ	Lodi	SJCOG	3267	Citywide Bicycle Facilities Detection Improvement Project				3	FDR PENDING APPROVAL	Dec-19	565	447	0	0	0	0	0	447	0	0	0	0	0	0	0	447	0
SJ	San Joaquin Co	SJCOG	3290	Elmwood Elementary School Access Improvements - Advance				3A	FDR PENDING APPROVAL	Mar-18	1,772	1,137	0	0	0	0	0	1,137	0	0	0	0	0	0	0	1,137	0
SJ	San Joaquin Co	SJCOG	3461	Oro Ave. & Section Ave. Sidewalk Improvements				4	FDR PENDING APPROVAL	Dec-19	1,439	75	0	0	0	0	0	75	0	0	0	0	75	0	0	0	0
SJ	San Joaquin Co	SJCOG	3461	Oro Ave. & Section Ave. Sidewalk Improvements				4		May-21		180	0	0	0	0	0	0	180	0	0	0	0	180	0	0	0
SJ	San Joaquin Co	SJCOG	3461	Oro Ave. & Section Ave. Sidewalk Improvements (ext. 5-22)	2/29/2024			4		Jan-24		1,184	0	0	0	0	0	0	0	1,184	0	0	0	0	0	1,184	0
SJ	Stockton	SJCOG	3170	Miner Ave. Complete Street Improvements (ext. 3-18)	6/30/2019		X	2	FDR PENDING APPROVAL	Jun-19	3,800	2,564	0	0	0	2,564	0	0	0	0	0	0	0	0	0	2,564	0
SJ	Stockton	SJCOG	3170	Miner Ave. Complete Street Improvements (ext. 6-17)	3/31/2018		X	2		Mar-18		334	0	0	334	0	0	0	0	0	0	0	0	334	0	0	0
SJ	Stockton	SJCOG	3265	Miner Ave. Complete Streets - Phase 2 (Advance in 3A)				3	FDR PENDING APPROVAL	Mar-18	5,347	670	0	0	0	670	0	0	0	0	0	0	0	670	0	0	0
SJ	Stockton	SJCOG	3264	Closing Gaps to Schools				3	FDR PENDING APPROVAL	Aug-20	2,295	287	0	0	0	0	0	287	0	0	0	0	0	0	0	287	0
SJ	Stockton	SJCOG	3266	March Lane/EBMUD Bicycle & Pedestrian Path Connectivity Improvements				3	FDR PENDING APPROVAL	Oct-20	3,869	317	0	0	0	0	0	317	0	0	0	0	0	0	0	317	0
SJ	Tracy	SJCOG	3268	Lowell Ave. Sidewalk Construction Project (Advance in 3A)				3	FDR PENDING APPROVAL	Jun-18	328	232	0	0	0	0	232	0	0	0	0	0	0	0	0	232	0
SJ	Lathrop	SJCOG	3105	5th St. Sidewalk Improvements				1	FDR APPROVED	Jun-16	640	565	0	565	0	0	0	0	0	0	0	0	0	0	0	565	0
SJ	Lathrop	SJCOG	3105	5th St. Sidewalk Improvements				1		Jun-15		45	45	0	0	0	0	0	0	0	0	0	0	45	0	0	0
SJ	Lathrop	SJCOG	3105	5th St. Sidewalk Improvements				1		May-15		30	30	0	0	0	0	0	0	0	0	0	30	0	0	0	0
SJ	Ripon	SJCOG	3210	River Road Sidewalk and Intersection Improvements (ext. 6-16)	12/31/2016			1		Dec-16	1,227	475	0	475	0	0	0	0	0	0	0	0	0	0	0	475	0
SJ	San Joaquin RTD	SJCOG	3269	RTD's Bike & Bus Transportation Project (Advance in 3A)			X	3		Jun-19	272	198	0	0	0	0	198	0	0	0	0	0	0	0	0	198	0
SJ	Stockton	SJCOG	3104	Calaveras River Bike Path Improvements				1	FDR APPROVED	Jun-16	720	591	0	591	0	0	0	0	0	0	0	0	0	0	0	591	0
SJ	Stockton	SJCOG	3104	Calaveras River Bike Path Improvements				1		May-15		129	129	0	0	0	0	0	0	0	0	0	0	129	0	0	0
SJ	Tracy	SJCOG	3160	Mount Diablo Ave., Mount Oso Ave., C St. Sidewalk Improvements (ext. 5-16)	12/31/2016			1	FDR APPROVED	Dec-16	1,166	760	0	760	0	0	0	0	0	0	0	0	0	0	0	760	0
Stanislaus Council of Governments (StanCOG)																											
STA	Ceres	StanCOG	3171	SRTS Whitmore Corridor (ext. 6-18)	2/28/2019			2	FDR PENDING APPROVAL	Oct-18		57	0	0	0	57	0	0	0	0	0	0	0	57	0	0	0
STA	Ceres	StanCOG	3171	SRTS Whitmore Corridor (ext. 6-18)	2/28/2019			2	SAVINGS	-		22	0	0	0	22	0	0	0	0	0	0	0	22	0	0	0
STA	Ceres	StanCOG	3171	SRTS Whitmore Corridor				2		Jun-19	924	764	0	0	0	0	764	0	0	0	0	0	0	0	0	764	0
STA	Ceres	StanCOG	3171	SRTS Whitmore Corridor				2	SAVINGS	-		72	0	0	0	0	72	0	0	0	0	0	0	0	0	72	0
STA	Ceres	StanCOG	3291	SRTS Morgan Road Corridor Improvements				3A	FDR PENDING APPROVAL	Dec-19	979	71	0	0	0	0	0	71	0	0	0	0	0	71	0	0	0
STA	Ceres	StanCOG	3291	SRTS Morgan Road Corridor Improvements (ext. 5-21)	12/31/2021			3A		Dec-21		674	0	0	0	0	0	0	674	0	0	0	0	0	0	674	0
STA	Stanislaus Co	StanCOG	3463A	Bret Harte Elementary Safe Crossing & Active Transportation Connectivity Project				4	FDR PENDING APPROVAL	Dec-22	3,005	2,380	0	0	0	0	0	0	0	0	2,380	0	0	0	0	2,380	0
STA	Stanislaus Co	StanCOG	3463B	Bret Harte Elementary Safe Crossing & Active Transportation Connectivity Project				4		Aug-22		22	0	0	0	0	0	0	0	0	22	0	0	0	0	0	22
STA	StanCOG	StanCOG	3271	StanCOG Regional Bicyclist & Pedestrian Safety & Education Campaign				3	FDR PENDING APPROVAL	Aug-19	372	372	0	0	0	0	0	372	0	0	0	0	0	0	0	0	372
STA	Turlock	StanCOG	3270	SRTS ADA Pedestrian Improvements, Various Locations (Advance in 3A)				3		Mar-18	1,760	124	0	0	0	124	0	0	0	0	0	0	0	124	0	0	0
STA	Turlock	StanCOG	3270	SRTS ADA Pedestrian Improvements, Various Locations (Advance in 3A)				3	FDR PENDING APPROVAL	Jan-18		125	0	0	0	125	0	0	0	0	0	0	125	0	0	0	0
STA	Turlock	StanCOG	3270	SRTS ADA Pedestrian Improvements, Various Locations (Advance in 3A)				3		Jun-19		1,272	0	0	0	0	1,272	0	0	0	0	0	0	0	0	1,272	0
STA	Waterford	StanCOG	3272A	City of Waterford SRTS Crosswalks Safety Project				3	FDR PENDING APPROVAL	Oct-19	137	7	0	0	0	0	0	7	0	0	0	0	7	0	0	0	0
STA	Waterford	StanCOG	3272A	City of Waterford SRTS Crosswalks Safety Project				3		May-20		9	0	0	0	0	0	9	0	0	0	0	0	9	0	0	0
STA	Waterford	StanCOG	3272A	City of Waterford SRTS Crosswalks Safety Project				3		Mar-21		80	0	0	0	0	0	0	80	0	0	0	0	0	0	80	0
STA	Waterford	StanCOG	3272B	City of Waterford SRTS Crosswalks Safety Project				3		Jun-21		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STA	Ceres	StanCOG	3095	Don Pedro Road and Nadine Ave. SRTS - Multiple Schools				1	FDR APPROVED	Mar-16	373	321	0	321	0	0	0	0	0	0	0	0	0	0	0	321	0
STA	Ceres	StanCOG	3095	Don Pedro Road and Nadine Ave. SRTS - Multiple Schools				1		Jan-15		52	52	0	0	0	0	0	0	0	0	0	0	52	0	0	0
STA	Ceres	StanCOG	6001	SRTS on Hacket/Kinser Road (Sinclear Elementary School & Blaker-Kinser Junior High)				1	FDR APPROVED	May-16	818	749	0	749	0	0	0	0	0	0	0	0	0	0	0	749	0
STA	Ceres	StanCOG	6001	SRTS on Hacket/Kinser Road (Sinclear Elementary School & Blaker-Kinser Junior High)				1		Jun-15		69	69	0	0	0	0	0	0	0	0	0	0	69	0	0	0
STA	Ceres	StanCOG	3172	Ceres Canal Bike and Pedestrian Path, Phase IV				2	FDR APPROVED	Jun-17	980	658	0	0	658	0	0	0	0	0	0	0	0	0	0	658	0
STA	Hughson	StanCOG	3188	Fox Road Pedestrian Improvements				1	FDR APPROVED	Jun-16	408	408	0	408	0	0	0	0	0	0	0	0	0	0	0	408	0
STA	Modesto	StanCOG	6002	Modesto Junior College Class I Bike Path (Phase II)				1	FDR APPROVED	May-15	700	118	36	82	0	0	0	0	0	0	0	0	0	82	36	0	0
STA	Modesto	StanCOG	6002	Modesto Junior College Class I Bike Path (Phase II) (ext. 5-16)	4/30/2017			1		Mar-17		512	0	512	0	0	0	0	0	0	0	0	0	0	0	512	0
STA	Patterson	StanCOG	3173	Pedestrian Safety Improvements along Las Palmas Ave. & Ward Ave.				2	FDR APPROVED	May-17	671	51	0	0	51	0	0	0	0	0	0	0	0	51	0	0	0
STA	Patterson	StanCOG	3173	Pedestrian Safety Improvements along Las Palmas Ave. & Ward Ave.				2		May-19		551	0	0	0	0	551	0	0	0	0	0	0	0	0	551	0
STA	Patterson	StanCOG	3464	Patterson - Citywide Active Transportation Plan				4	FDR APPROVED	Oct-19	99	99	0	0	0	0	0	99	0	0	0	0	0	0	0	0	99
Tulare County Association of Governments (TCAG)																											
TUL	Farmersville	TCAG	6723	SRTS Walnut Ave. Project (ext. 6-19)	9/30/2019			2	FDR INCOMPLETE	Oct-19	417	322	0	0	0	0	322	0	0	0	0	0	0	0	0	322	0
TUL	Farmersville	TCAG	6920	Farmersville SRTS East Walnut Ave. (Advance in 3A)				3	FDR INCOMPLETE	Oct-18	827	6	0	0	0	0	0	6	0	0	0	0	0	0	6	0	0
TUL	Farmersville	TCAG	6920	Farmersville SRTS East Walnut Ave. (Advance in 3A)				3		Jun-18		63	0	0	0	63	0	0	0	0	0	0	0	63	0	0	0
TUL	Farmersville	TCAG	6920	Farmersville SRTS East Walnut Ave. (Advance in 3A)				3		Mar-18		25	0	0	0	25	0	0	0	0	0	0	25	0	0	0	0
TUL	Farmersville	TCAG	6920	Farmersville SRTS East Walnut Ave. (Advance in 3A)				3		Jun-19		426	0	0	0	0	426	0	0	0	0	0	0	0	0	426	0
TUL	Porterville	TCAG	6826	Olive Ave. Corridor Crosswalk Warning Light Installation				2	FDR INCOMPLETE	Jun-18	360	307	0	0	0	307	0	0	0	0	0	0	0	0	0	307	0
TUL	Farmersville	TCAG	6778	Farmersville Comprehensive ATP Initiative				1	FDR PENDING APPROVAL	May-16	350	261	0	261	0	0	0	0	0	0	0	0	0	0	0	261	0
TUL	Porterville	TCAG	6779	Garden Ave. Pedestrian Access Corridor				1	FDR PENDING APPROVAL	Jun-16	589	232	0	232	0	0	0	0	0	0	0	0	0	0	0	232	0
TUL	Porterville	TCAG	6825	Rails to Trails Corridor Crosswalk Warning Lights Installation				2	FDR PENDING APPROVAL	Jun-18	142	107	0	0	0	107	0	0	0	0	0	0	0	0	0	107	0
TUL	Tulare Co	TCAG	6781	Terra Bella Sidewalk Improvements				1	FDR PENDING APPROVAL	Jun-15	417	397	397	0	0	0	0	0	0	0	0	0	0	0	0	392	5
TUL	Tulare Co	TCAG	6780	Tooleville Sidewalk Improvement				1	FDR PENDING APPROVAL	Jun-15	414	379	379	0	0	0	0	0	0	0	0	0	0	0	0	374	5
TUL	Tulare Co	TCAG	6822	Earlimart SRTS Community Projects				2	FDR PENDING APPROVAL	May-19	525	159	0	0	0	0	159	0	0	0	0	0	0	0	0	159	0
TUL	Tulare Co	TCAG	7012	Woodville Sidewalk Improvements along Road 168 (Advance in 3A)				3	FDR PENDING APPROVAL	Dec-18	837	757	0	0	0	0	757	0	0	0	0	0	0	0	0	757	0
TUL	Tulare Co	TCAG	7012	Woodville Sidewalk Improvements along Road 168 (Advance in 3A)				3		Mar-18		75	0	0	0	75	0	0	0	0	0	0	0	75	0	0	0
TUL	Tulare Co	TCAG	7028	County of Tulare: Road 160 Sidewalk Improvements, Ivanhoe				4		Oct-20	1,575	263	0	0	0	0	0	0	263	0	0	0	0	0	263	0	0
TUL	Tulare Co	TCAG	7028	County of Tulare: Road 160 Sidewalk Improvements, Ivanhoe (ext. 5-23)	2/28/2025			4	FDR PENDING APPROVAL	Dec-23		1,025	0	0	0	0	0	0	0	0	1,025	0	0	0	0	1,025	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
TUL	Visalia	TCAG	6782	Mill Creek Trail Downtown Corridor				1	FDR PENDING APPROVAL	May-16	454	141	0	141	0	0	0	0	0	0	0	0	0	0	0	141	0
TUL	Visalia	TCAG	6824	Green Acres Middle School Enhanced Crosswalk (ext. 6-18)	10/31/2018			2	FDR PENDING APPROVAL	Oct-18	105	79	0	0	0	79	0	0	0	0	0	0	0	0	0	79	0
TUL	Woodlake	TCAG	6821	North Valencia SRTS Improvements				2	FDR PENDING APPROVAL	Jun-17	1,310	895	0	0	895	0	0	0	0	0	0	0	0	0	0	895	0
TUL	Woodlake	TCAG	6783	SRTS Improvements				1	FDR PENDING APPROVAL	Jun-15	289	245	0	245	0	0	0	0	0	0	0	0	0	0	0	245	0
TUL	Woodlake	TCAG	7027	North Valencia Blvd. SRTS Extension, Gap Improvements				4	FDR PENDING APPROVAL	Aug-20	1,204	525	0	0	0	0	0	525	0	0	0	0	0	0	0	525	0
TUL	Woodlake	TCAG	7027	North Valencia Blvd. SRTS Extension, Gap Improvements				4	SAVINGS	-		455	0	0	0	0	0	455	0	0	0	0	0	0	0	455	0
TUL	Dinuba	TCAG	6777	Class II and III Bike Lanes (ext. 6-15)	12/31/2015			1	CLOSED OUT	Dec-15	344	261	261	0	0	0	0	0	0	0	0	0	0	0	0	139	122
Tahoe Metropolitan Planning Organization (TMPO)																											
PLA	Placer Co	TMPO	1528	Placer County West Shore Highway Crossing Improvements				3A		May-18	426	75	0	0	0	75	0	0	0	0	0	0	75	0	0	0	0
PLA	Placer Co	TMPO	1528	Placer County West Shore Highway Crossing Improvements (ext. 6-18)	9/30/2018			3A	FDR APPROVED	Oct-18		76	0	0	0	76	0	0	0	0	0	0	0	76	0	0	0
PLA	Placer Co	TMPO	1528	Placer County West Shore Highway Crossing Improvements (ext. 6-18)	9/30/2018			3A	SAVINGS	-		12	0	0	0	12	0	0	0	0	0	0	0	12	0	0	0
PLA	Placer Co	TMPO	1528	Placer County West Shore Highway Crossing Improvements				3A		Jun-19		13	0	0	0	0	13	0	0	0	0	0	0	0	13	0	0
PLA	Placer Co	TMPO	1528	Placer County West Shore Highway Crossing Improvements (ext. 6-19)	9/30/2019			3A		Oct-19		150	0	0	0	0	150	0	0	0	0	0	0	0	0	150	0
ED	El Dorado Co	TMPO	6141	Apache Avenue Pedestrian Safety and Connectivity Project				6	FDR PENDING APPROVAL	Jan-24	3,502	1,701	0	0	0	0	0	0	0	0	0	1,701	0	0	0	1,701	0

County	Agency	MPO	PPNO	Project Title	Extension	Baseline Agreement	Scope Change	Cycle	Project Status	Allocation Voted	Project Cost	ATP Funding	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	PA&ED	PS&E	ROW	CON	CON NI
Greenhouse Gas Reduction Fund																											
ED	South Lake Tahoe	TMPO	1223	Sierra Blvd. Complete Streets Project				3G	FDR PENDING APPROVAL	Jun-18	6,267	2,900	0	0	0	2,900	0	0	0	0	0	0	0	0	0	2,900	0
LA	San Gabriel Valley COG	SCAG	5384A	Bike Share Expansion into the San Gabriel Valley			X	3G	FDR INCOMPLETE	Jun-18	7461	4,281	0	0	0	4,281	0	0	0	0	0	0	0	0	0	4,281	0
LA	San Gabriel Valley COG	SCAG	5384B	Bike Share Expansion into the San Gabriel Valley			X	3G		Jun-18		273	0	0	0	273	0	0	0	0	0	0	0	0	0	0	273
LA	Los Angeles MTA	SCAG	5383A	Metro Bike Share USC/South LA/Expo Line Communities Expansion (ext. 6-18)			X	3G	FDR INCOMPLETE	Jun-18	2546	2,287	0	0	0	2,287	0	0	0	0	0	0	0	0	0	2,287	0
LA	Los Angeles MTA	SCAG	5383B	Metro Bike Share USC/South LA/Expo Line Communities Expansion (ext. 6-18)			X	3G		Jun-18		259	0	0	0	259	0	0	0	0	0	0	0	0	0	0	259
Quick Build																											
ALA	Berkeley	MTC	2338Q	Martin Luther King Jr. Way Vision Zero Phase I Quick-Build				5	FDR PENDING APPROVAL	Mar-21	700	130	0	0	0	0	0	0	130	0	0						
ALA	Berkeley	MTC	2338Q	Martin Luther King Jr. Way Vision Zero Phase I Quick-Build (ext. 5-22)	9/30/2022			5		Aug-22		470	0	0	0	0	0	0	0	470	0						
FRE	Fresno	FCOG	7075Q	Palm & Belmont Class IV Protected Bikeway Project			X	5	FDR PENDING APPROVAL	Aug-21	1,522	1,400	0	0	0	0	0	0	0	1,400	0						
SCL	San Jose	MTC	2340Q	Edenvale and Sylvandale Schools Pedestrian and Bicycle Safety Improvements - Advance				5	FDR PENDING APPROVAL	May-21	622	54	0	0	0	0	0	0	54	0	0						
SCL	San Jose	MTC	2340Q	Edenvale and Sylvandale Schools Pedestrian and Bicycle Safety Improvements				5		May-22		568	0	0	0	0	0	0	0	568	0						
LA	Culver City	SCAG	5758Q	Overland-Kelmore-Ranch Intersection Safety Redesign (ext. 6-21)	11/30/2021			5	FDR APPROVED	Oct-21	157	157							0	157	0	0	0	0	0	157	0
LA	Los Angeles	SCAG	5757Q	Shatto Place Redesign Project: SRTS School Zone Crossing				5	FDR APPROVED	Jun-22	250	250							0	0	250	0	0	0	0	250	0
LA	Palmdale	SCAG	5756Q	Domenic Massari Park Bike Lane System				5	FDR APPROVED	Jun-21	413	7							0	7	0	0	7	0	0	0	0
LA	Palmdale	SCAG	5756Q	Domenic Massari Park Bike Lane System (ext. 6-21)	10/31/2021			5		Oct-21		13							0	13	0	0	0	13	0	0	0
LA	Palmdale	SCAG	5756Q	Domenic Massari Park Bike Lane System (ext. 6-21)	3/31/2022			5		Mar-22		393							0	393	0	0	0	0	0	393	0

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.8, Information Item

Prepared By: Sujaya Kalainesan, Chief
Division of Project Management

Subject: **CALTRANS' PROJECT DELIVERY QUARTERLY REPORT – FOURTH QUARTER FISCAL YEAR 2025-26**

SUMMARY:

The California Department of Transportation (Department) has submitted its Division of Project Management's Fiscal Year 2025-26 Project Delivery Report, for the fourth quarter, to the California Transportation Commission (Commission).

BACKGROUND:

The purpose of the quarterly Project Delivery Report is to provide the Commission with project delivery information on transportation projects for which the Department was fully responsible for development and construction management. The report is pursuant to the reporting requirements specified by Government Code Sections 14524.16, 14526.6, and the State Highway Operation and Protection Program (SHOPP) Guidelines Section 57.

Attachment

CALIFORNIA DEPARTMENT OF TRANSPORTATION

Fourth Quarter Fiscal Year 2025-26 Project Delivery Report

Quarterly Report to the California Transportation Commission

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Executive Summary

Introduction

The California Department of Transportation (Caltrans) delivers transportation capital programs that preserve, protect, and enhance performance of the state highway system. Operational improvement projects help the existing highway system function more efficiently. System preservation projects, such as bridge rehabilitation and pavement rehabilitation, help the highway system last longer and decrease maintenance costs. Safety projects reduce fatalities and serious injuries resulting from traffic accidents.

Purpose

This report provides project delivery information on transportation projects for which Caltrans was fully responsible for development and construction management.

Performance Measures

Measuring and reporting performance on project milestones shows how well Caltrans is meeting its commitments to deliver projects as promised in its primary work programs: the State Transportation Improvement Program (STIP), the State Highway Operation and Protection Program (SHOPP), and for locally funded projects where Caltrans is the implementing agency.

Project Delivery Performance Measure Summary – 4th Quarter Fiscal Year 2025-26				
Measure	Year-To-Date thru 4th Quarter			Last Five Fiscal Year Average
	Completed	Plan	Percent	Percent
Project Approval, Environmental Documents				
Draft Environmental Documents Completed	59	82	72%	77%
Projects Approved	173	206	84%	88%
Right of Way: Projects Certified				
Projects Certified	204	238	86%	87%
Delivery: Projects Designed and Ready for Construction				
Projects Designed and Ready for Construction	202	229	88%	86%
Capital Value Ready for Allocation (millions)[1]	$4,770	$5,876	81%	81%
Construction: Projects Constructed				
Projects Constructed	141	200	71%	77%
Closeout Costs				
State Transportation Improvement Program Costs (millions)[1]	$1,195[2]	$1,276[3]	94%	86%
State Highway Operation and Protection Program Costs (millions)[1]	$4,598[2]	$5,138[3]	90%	87%

[1] Dollars are rounded to the nearest million.
[2] Total support and capital expenditures.
[3] Total support and capital approved budget including G-12 and Supplementals.

Project Watch List Summary

The Project Watch List identifies projects deemed "at risk" for budget overruns or schedule delays. Projects are continuously monitored and brought to the attention of managers and transportation stakeholders to resolve or minimize issues affecting the budget, scope, or schedule.

The watch list will change from one quarter to another (projects dropped or added) as supplemental funds are approved, budget risks are mitigated, and schedule risks are resolved. Since the report is prepared quarterly, and in order to keep projects on track to award, projects that have not been included on the watch list may require supplemental funds requests between reports. While this report is intended to reflect information at the end of the reporting period, information for narratives is updated up to the time the report is published to provide the most accurate information possible. The Watch List is current as of July 27, 2026; Appendix A shows the current Project Watch List.

Delivery and Budget Risks

Commission guidelines require Caltrans to deliver projects in the fiscal year in which Construction Capital is programmed. If there is a risk that a project will not be delivered in the programmed fiscal year, Caltrans adds the project to the Watch List. A summary of current delivery risks is provided in the table below. Project-specific delivery risks are provided in the Watch List (Appendix A).

Summary of Delivery Risks

Risk Level	Number of Projects	Programmed Budget $ (millions)
Very High	3	$129
High	5	$138
Medium	7	$184
Total	**15**	**$451**

Note: The Fiscal Year 2026-27 Contract for Delivery is currently being finalized. As of July 29, 2026, 97 projects with a programmed Construction Capital budget of $2.177 billion are planned for delivery in Fiscal Year 2026-27.

Caltrans balances risk in project budgeting with the need to ensure that an appropriate mix of projects are brought forward in sufficient quantities to use its annual federal obligation authority and other available transportation funding effectively. Complete and reasonable estimates are necessary to avoid undesired consequences, including loss of federal or local funds. Before presenting capital or capital outlay support (COS) budget change requests to the Commission, Caltrans thoroughly examines each request to validate costs and evaluate options. A summary of current budget risks is provided in the table below.

Summary of Potential Supplemental Funds

Budget Risk Type	Projects	Programmed Budget (millions)	Estimated Risk (millions)	Potential Date
Pre-Construction – 38 of 817 Total Projects or 5%				
COS Supplementals	15	$33	$11	Within 6 months
Greater Than 120% Allocations	21	$592	$388	Within 6 months
Supplemental to Award	2	$37	$3	Within 6 months
During Construction – 46 of 728 Total Projects[1] or 6%				
COS Supplementals	20	$105	$20	Within 1 year
Supplementals to Complete Construction	25	$551	$56	Within 1 year
Partnership Projects - Local Agency Implementing Agency	1	$8	$9	After completion
Post-Construction – 17 of 1,194 Total Projects or 1%				
COS Supplementals	2	$9	$4	After completion
Supplementals to Closeout	13	$875	$62	After completion
Right of Way Adjustments	2	$8	$7	After completion
Total	**101**	**$2,218**	**$560**	
Total Risks Versus Active Projects: 101 of 2,720[2] or 4%				

[1] The estimated total number of STIP and SHOPP projects in Construction as of July 2, 2026, HQs Division of Construction.
[2] 2,720 is the total number of authorized projects as of July 2, 2026, Statewide Delivery Plan, HQs Division of Project Management.

Project Delivery Milestone Performance Report

Project Approval, Environmental Documents

Draft Environmental Documents Completed Summary

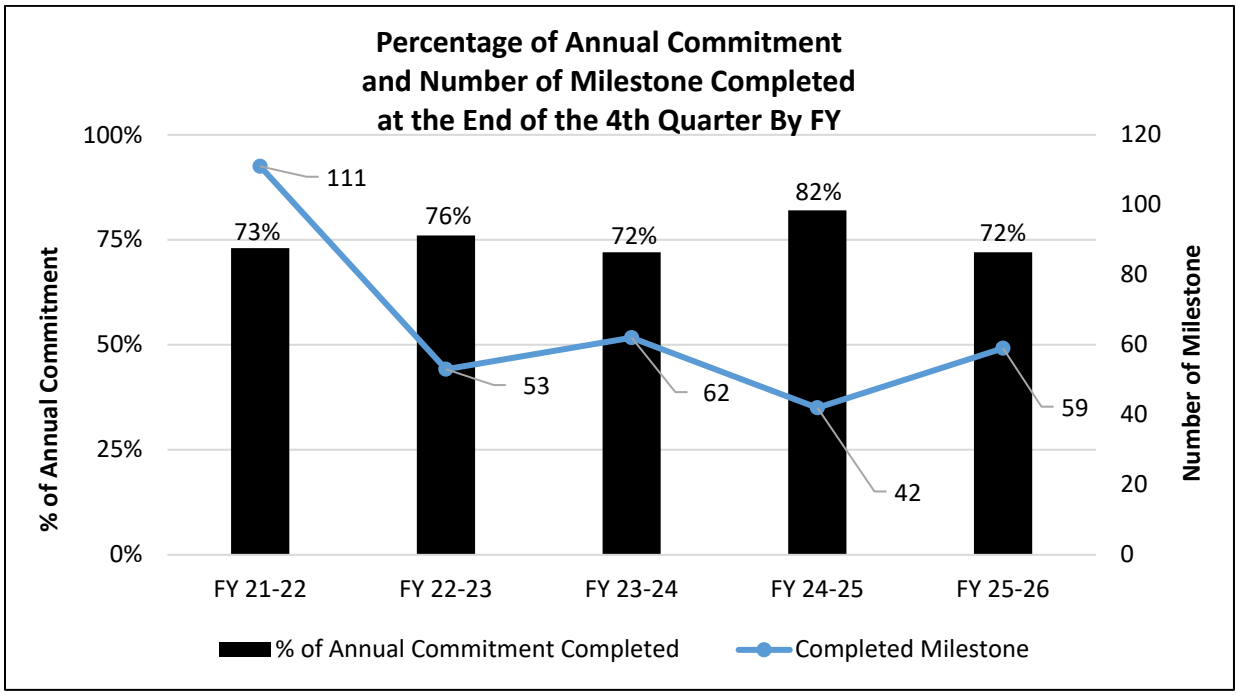
The project team conducts environmental studies to analyze the effect of various project alternatives. The result of the studies is an environmental document. The type of environmental document depends on the significance of the impacts.

In fiscal year 2025-26, Caltrans committed to deliver 82 draft environmental documents. Through the end of the fourth quarter, fiscal year 2025-26, Caltrans completed a total of 59, or 72 percent of the annual commitment.

Measure: Draft Environmental Documents Completed – 4th Quarter FY 2025-26

Fiscal Year 2025-26

Year-to-Date thru 4th Quarter			Last Five Fiscal Year Average
Completed	Plan	Percent	Percent
59	82	72%	77%



Project Approval Summary

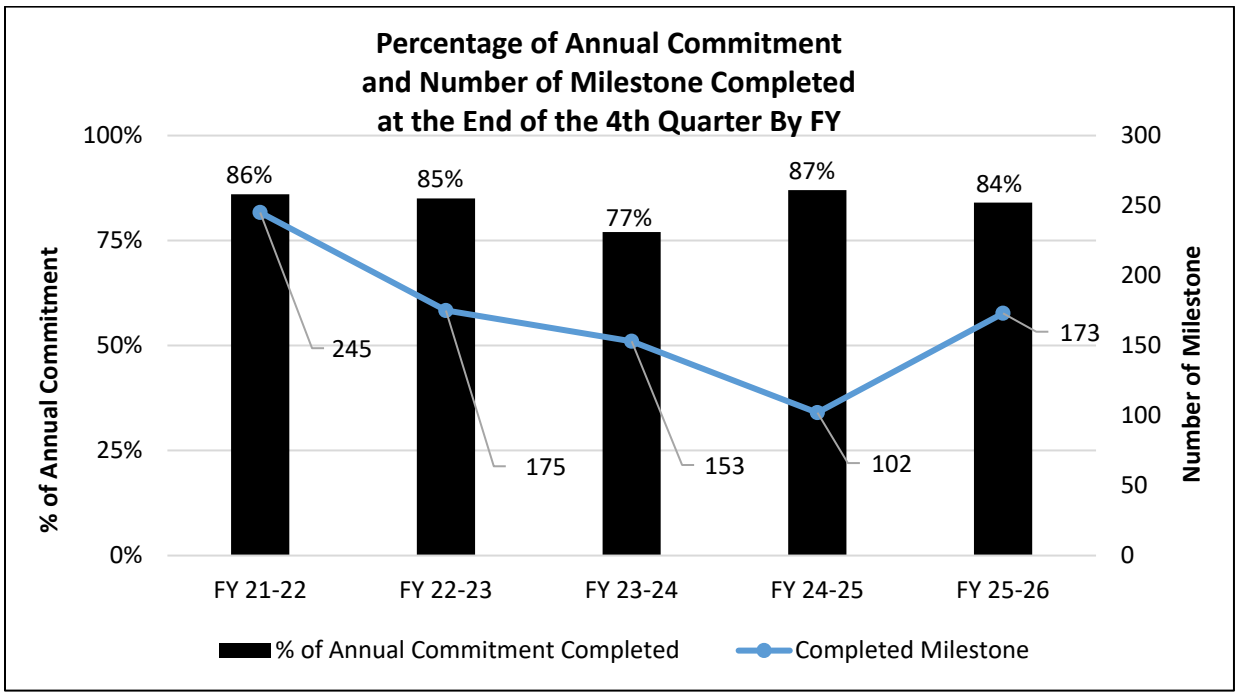
Project approval is also commonly referred to as "PA&ED," which is an abbreviation for the Project Approval and Environmental Document project milestone. Project approval is achieved when the Project Report has been signed. The Project Report includes the selection of the preferred project alternative and includes the project's environmental document.

In fiscal year 2025-26, Caltrans committed to deliver 206 project approvals and environmental documents. Through the end of the fourth quarter, fiscal year 2025-26, Caltrans approved a total of 173, or 84 percent of the annual commitment.

Measure: Projects Approved, Environmental Documents – 4th Quarter FY 2025-26

Fiscal Year 2025-26

Year-to-Date thru 4th Quarter			Last Five Fiscal Year Average
Completed	Plan	Percent	Percent
173	206	84%	88%



Right of Way: Projects Certified

Projects Certifications Summary

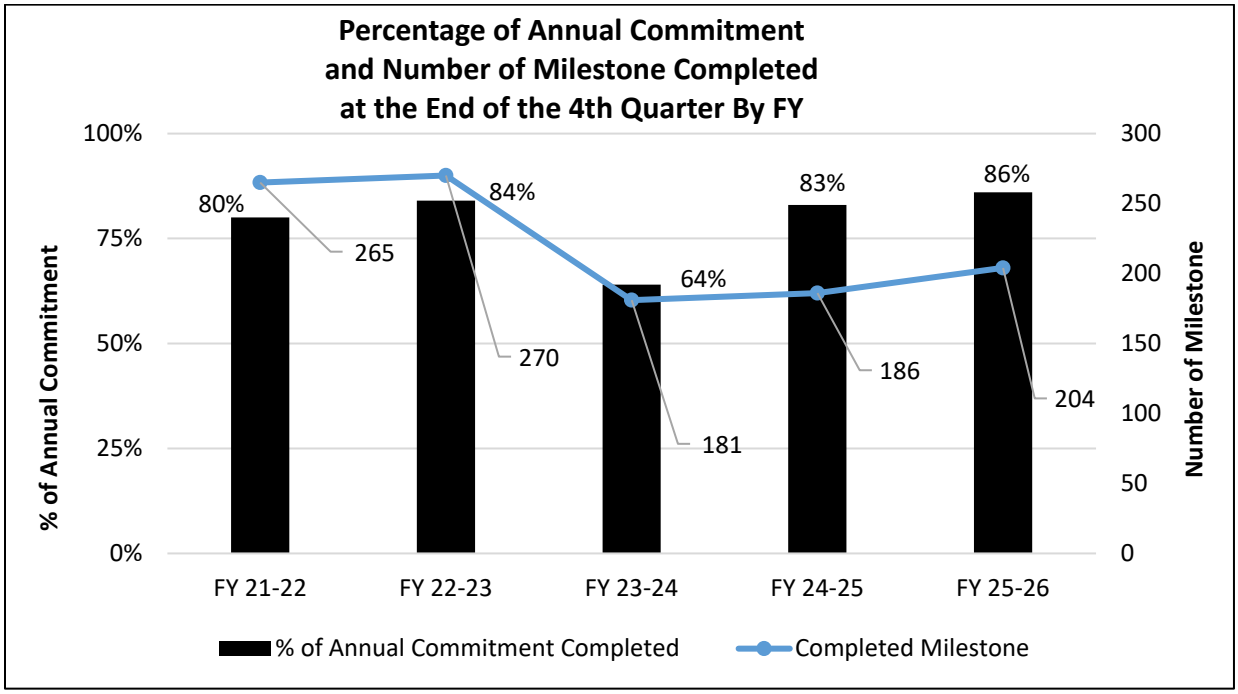
Right of way certification is achieved when all needed properties have been obtained, either by easement or acquisition, and all railroad and utility constraints are cleared.

In fiscal year 2025-26, Caltrans committed to certify right of way for 238 projects. Through the end of the fourth quarter, fiscal year 2025-26, Caltrans certified a total of 204 projects, or 86 percent of the annual commitment.

Measure: Projects Certified – 4th Quarter Fiscal Year 2025-26

Fiscal Year 2025-26

Year-to-Date thru 4th Quarter			Last Five Fiscal Year Average
Completed	Plan	Percent	Percent
204	238	86%	87%



Delivery: Projects Designed and Ready for Construction

Contract for Delivery Summary

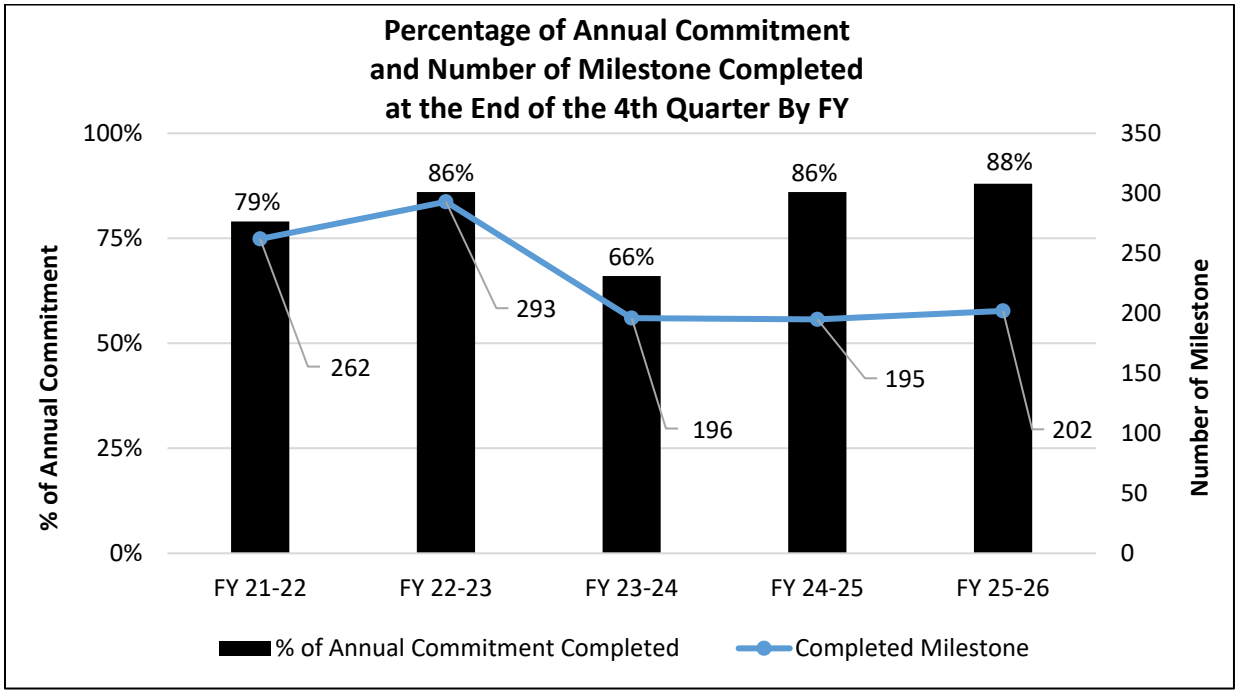
Each year, the Caltrans Director signs a Contract for Delivery with each of our 12 District Directors committing to deliver projects ready for construction. The Contract for Delivery includes a list of major state highway projects for which Caltrans will complete project plans, specifications and estimates and secure rights-of-way and permits in that fiscal year. This allows Caltrans to advertise and award construction contracts and begin construction.

In fiscal year 2025-26, Caltrans committed in the Contract for Delivery to deliver 229 projects ready for construction, valued at $5.876 billion. Through the end of the fourth quarter, Caltrans delivered 202 projects, or 88 percent of the annual commitment, with an estimated value of $4.770 billion.

Measure: Projects Designed and Ready for Construction – 4th Quarter FY 2025-26

Fiscal Year 2025-26

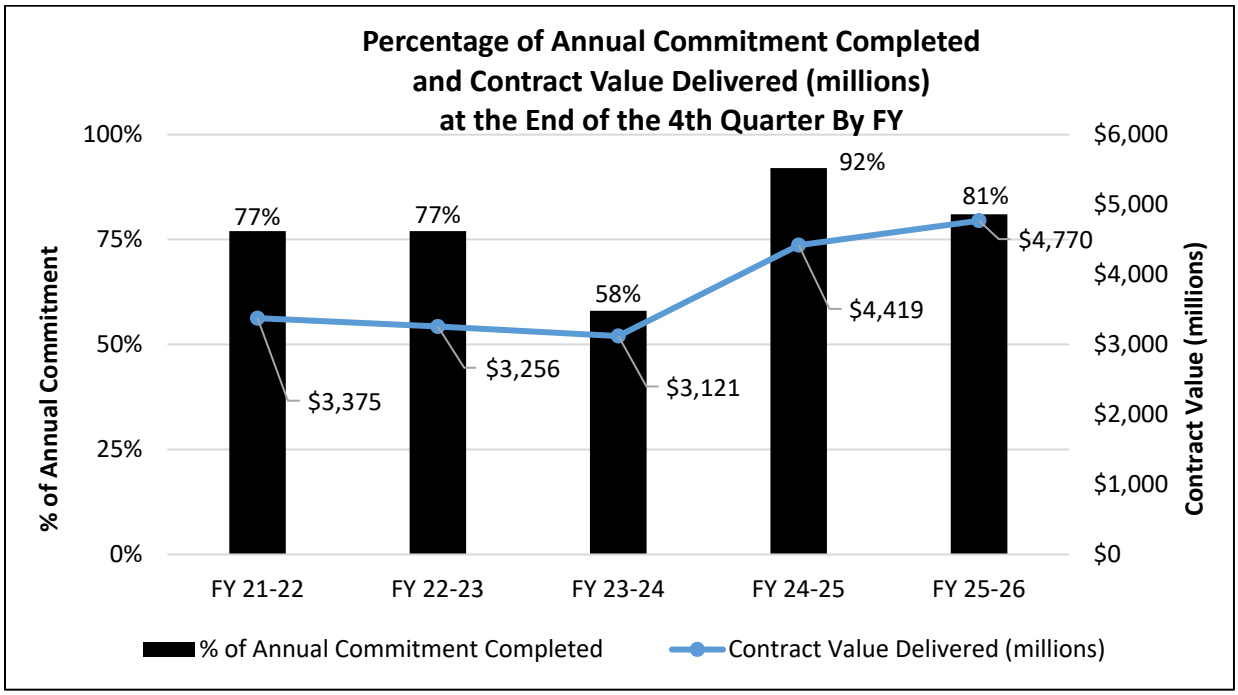
Year-to-Date thru 4th Quarter			Last Five Fiscal Year Average
Completed	Plan	Percent	Percent
202	229	88%	86%



Measure: Contract Value Delivered – 4th Quarter Fiscal Year 2025-26

Fiscal Year 2025-26 Contract for Delivery (millions)

Year-to-Date thru 4th Quarter			Last Five Fiscal Year Average
Completed	Plan	Percent	Percent
$4,770	$5,876	81%	81%



Construction: Projects Constructed

Projects Constructed Summary

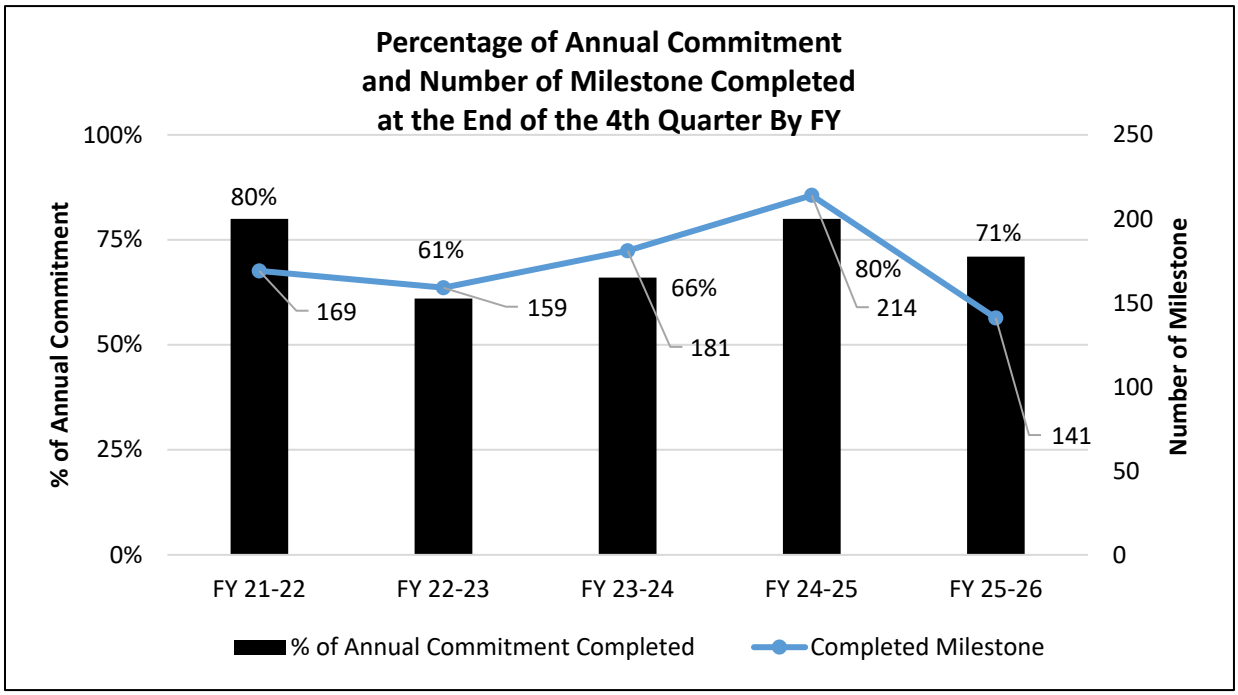
Construction entails building improvements as shown on the contract plans. Caltrans oversees the contractor's work and administers the contract by authorizing payments to the contractor for completed work. The contract is complete when the contract has been accepted by the state resident engineer.

In fiscal year 2025-26, Caltrans committed to complete construction of 200 projects. Through the end of the fourth quarter, fiscal year 2025-26, Caltrans has completed 141 projects, or 71 percent of the annual commitment.

Measure: Projects Constructed – 4th Quarter Fiscal Year 2025-26

Fiscal Year 2025-26

Year-to-Date thru 4th Quarter			Last Five Fiscal Year Average
Completed	Plan	Percent	Percent
141	200	71%	77%



STIP and SHOPP Closeout Costs

Closeout Costs Summary

Pursuant to State Transportation Improvement Program guidelines and statutory requirements, Caltrans is reporting project closeout by comparing actual costs to final approved budgets. In consultation with Commission staff, project closeout reporting reflects projects where the construction contract was accepted (completed) two quarters ago.

- *Through the end of the fourth quarter, fiscal year 2025-26, Caltrans has closed out 13 State Transportation Improvement Program projects. The final approved budget for these projects was $1.276 billion. The actual cost to complete these projects was $1.195 billion, or 94 percent of the final approved budget.*

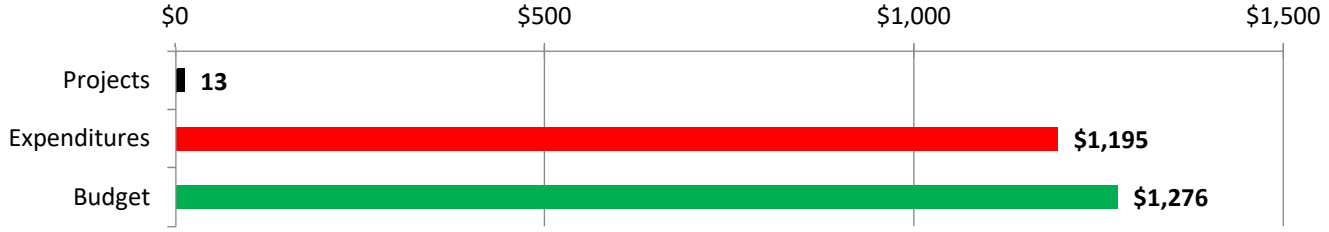
- *Through the end of the fourth quarter, fiscal year 2025-26, Caltrans has closed out 289 State Highway Operation and Protection Program projects. The final approved budget for these projects was $5.138 billion. The actual cost to complete these projects was $4.598 billion, or 90 percent of the final approved budget.*

Measure: Program Costs – 4th Quarter Fiscal Year 2025-26

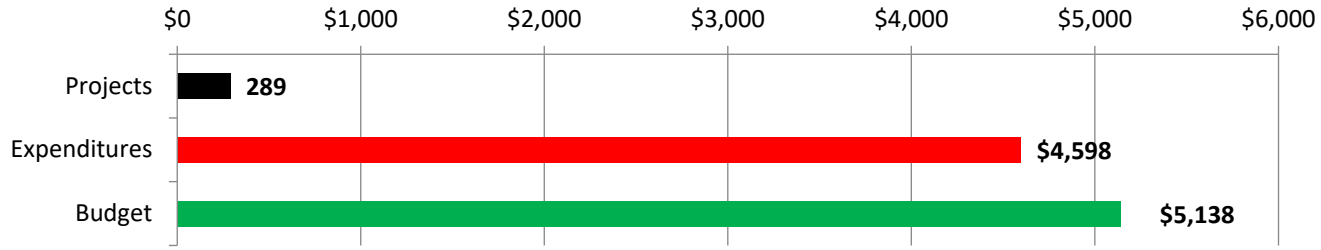
Program	Expended (millions)	Budget (millions)	Savings (millions)	Percent Expended	Last Five Fiscal Year Average
STIP[1]	$1,195[2]	$1,276[3]	$81	94%	86%
SHOPP[1]	$4,598[2]	$5,138[3]	$540	90%	87%

[1] Dollars are rounded to the nearest million.
[2] Total support and capital expenditures.
[3] Total support and capital approved budget including G-12 and Supplementals.

State Transportation Improvement Program Closeout – Program Costs (millions)



State Highway Operation and Protection Program Closeout – Program Costs (millions)



Commission Initial Allocation, Final Approved Costs, and Expended Costs for Allocated Construction Components

SHOPP

Pursuant to Government Code Sections 14526.6 and the State Highway Operations and Protection Program (SHOPP) Guidelines Section 57 adopted in December 2024, this quarterly report provides the following:

- Appendix B: SHOPP projects that include SHOPP funds as well as other contributing funds, programmed, allocated, and expended at the time the construction contract was accepted for the projects.

- Appendix B1: A summary by phase of SHOPP only funds programmed, allocated, and expended at the time the construction contract was accepted for the projects.

Construction costs are calculated six months after the end of construction.

STIP

As required by Government Code 14525.6, the table below provides a comparison between the Commission's initial allocation, final approved state-only costs and expended costs for STIP projects that completed construction in the fourth quarter of Fiscal Year 2025-26. This provides an indication of how adjustments subsequently made after the initial vote (Commission approved supplemental funds or Caltrans delegated funding authority) compared to the initial allocated amounts for each program.

The table below is generated from the projects listed in Appendix C of this report. Construction costs are calculated six months after the end of construction.

STIP Programmed Projects[1] Closeout – Construction Costs ($1,000s)

	Construction Support[2]			Construction Capital		
Program	**Initial Allocation**	**Final Approved Budget[3]**	**Expended**	**Initial Allocation**	**Final Approved Budget[3]**	**Expended**
Regional Transportation Improvement Program (RTIP) and Interregional Transportation Improvement Program (ITIP)	423,347	425,847	397,533	348,507	346,441	319,446
SHOPP funds on STIP Projects	2,616	2,616	2,415	20,700	16,042	14,604
Solutions for Congested Corridors Program (SCCP)				50,813	50,813	50,579
State Local Partnership Program (SLPP)				14,863	14,863	14,863
Trade Corridors Enhancement Account Program (TCEP)	18,309	18,309	17,055	55,471	56,117	52,776
Trade Corridors Improvement Fund (TCIF)				29,832	28,989	28,989
OTHER[4]	7,507	10,608	8,716	58,315	59,977	57,766

[1] *STIP Programmed Projects often include other fund types needed to complete projects; these include and not limited to: TCIF, SHOPP, CMAQ, Locally Generated, and Federal Discretionary funds. The budget and expenditure from each fund type are based on the best available data at the time.*

[2] *Construction Support totals reported: Government Code 14525.5 requires the Commission to allocate construction support for STIP funds and requires Caltrans to report on allocated construction components.*

[3] *Final Approved Budget, excluding right-of-way capital, is the sum of all approved Commission allocations plus delegated G-12 adjustments.*

[4] *OTHER includes Locally Generated (i.e., measure funds…) and Federal Discretionary funds.*

Appendix

(A) Caltrans Fourth Quarter, Fiscal Year 2025-26 Watch List.

(B) Caltrans Fiscal Year 2025-26 State Highway Operation and Protection Program Project Closeout. SHOPP projects that include SHOPP funds as well as other contributing funds for all support and capital phases, programmed, allocated, and expended at the time the construction contract was accepted for projects. Construction costs are calculated six months after the end of construction.

(B1) A summary by phase of SHOPP only funds programmed, allocated, and expended at the time the construction contract was accepted for the projects. Construction costs are calculated six months after the end of construction.

(C) Caltrans Fiscal Year 2025-26 State Transportation Improvement Program Project Closeout. Construction costs are calculated six months after the end of construction.

(D) Caltrans Fiscal Year 2025-26 Capital Outlay Support G-12 Request Summary.

(E) Caltrans Fourth Quarter, Fiscal Year 2025-26 Retired Risks.

(F) Construction Capital Closeout Summary.

(A) Caltrans Fourth Quarter, Fiscal Year 2025-26 Watch List

D-EA	County	Route	Description	Program	Programmed Budget ($1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Pre-Construction-Delivery Delays: 15 Projects with Programmed Budget of $451M are at risk of missing the Fiscal Year 2026-27 Deliveries									
01-0L590	LAK	029	Middletown Safety South	SHOPP	16,324	Fiscal Year Delivery	High	New	Utility Conflicts/Relocation and Stakeholder Concerns.
02-3H950	PLU	089	Graeagle CAPM	SHOPP	30,537	Fiscal Year Delivery	Medium	Decreased	Right of Way Acquisition.
04-2W880	NAP	128	Napa City Pavement Preservation	SHOPP	38,497	Fiscal Year Delivery	Medium	Same as Previous	Environmental Document Change.
04-1Q763	SON	037	TOLAY CREEK BRIDGE REPLACEMENT	STIP	50,000	Fiscal Year Delivery	Very High	Same as Previous	Permits; Environmental Mitigation; and Railroad Involvement-This project has very high risk in environmental permit issuance timeline due to resource agency staffing. The project also involves railroad certification due to required railroad crossing improvements. The fiscal year delivery is at risk.
05-1K870	MON	001	Moss Landing CAP-M	SHOPP	30,595	Fiscal Year Delivery	Medium	New	Permits.
07-36100	VEN	118	Ven-118 CAPM, ADA	SHOPP	35,991	Fiscal Year Delivery	Medium	Decreased	Right of Way Acquisition and Railroad Involvement.
07-39210	VEN	001	Rock Scaling + Slope Drapery Protection System	SHOPP	16,781	Fiscal Year Delivery	Medium	Decreased	Permits.
07-2913A	VEN	033	VEN-33, SA Crk, Br Rehab + Fish Psg	SHOPP	20,973	Fiscal Year Delivery	Medium	Decreased	Permits.
08-1L420	SBD	018	SR-18 CAPM, CULVERT REPAIR, GUARDRAIL UPGRADE	SHOPP	30,033	Fiscal Year Delivery	High	Same as Previous	Permits and Right of Way Acquisition.
10-1E980	MER	152	Los Banos SR 152 Pavement Anchor	SHOPP	29,971	Fiscal Year Delivery	Very High	Increased	Right of Way Acquisition-The project involves 38 Permanent Easements and 32 Temporary Construction Easements from 41 Parcels. Complex coordination is needed to ensure timely delivery. The fiscal year delivery schedule is at risk.
10-1K460	SJ	120	French Camp RD Intersection Control	SHOPP	10,998	Fiscal Year Delivery	Medium	Decreased	Railroad Involvement and Utility Conflicts/Relocation.
10-1Q040	MER	152	SR 152 Intersection Control Improvement	SHOPP	1,152	Fiscal Year Delivery	High	New	Right of Way Acquisition.
12-0R970	ORA	005	12-0R970 I-5 Multi Asset Project	SHOPP	35,260	Fiscal Year Delivery	High	Same as Previous	Other-SHOPP Rebalancing.
12-0S080	ORA	022	12-0S080 Rte 22, Maintenance Facility & TMS	SHOPP	54,953	Fiscal Year Delivery	High	Same as Previous	Other-SHOPP Rebalancing.
12-0S500	ORA	005	12-0S500, Rte 5, Multi Asset Project 55 to LA County	SHOPP	48,760	Fiscal Year Delivery	Very High	Same as Previous	SHOPP Rebalancing-Due to SHOPP rebalancing, at this time, programming year has moved from Fiscal Year 25/26 to 26/27. If the project cannot be funded fully, the currently updated fiscal year delivery will be at risk.
Pre-Construction-COS Supplementals: 15 projects with a programmed budget of $33M and risks between $6M to $11M									
02-2J590	PLU	070	Quincy Pavement	SHOPP	3,060	PA&ED	Medium	Same as Previous	Complete Streets; Environmental Mitigation; Right of Way Acquisition; and Utility Conflicts/Relocation.
02-2J600	SHA	044, 273, 299	Downtown Redding CAPM	SHOPP	5,000	PA&ED	Very High	Same as Previous	Complete Streets; Design Strategy Changes; Railroad Involvement; Right of Way Acquisition; and Utility Conflicts/Relocation-Due to the complexity of the project including utility potholing, complete streets, right of way requirements, and extensive public engagement, the preliminary design and environmental clearance is taking longer than expected, requiring more resources than anticipated. The project will likely need supplemental funds.
02-2J740	LAS	036	Susan River Pavement	SHOPP	1,499	PA&ED	High	Same as Previous	Design Strategy Changes and Environmental Document Change.
05-1K890	SCR	009	South SCr 9 CAPM	SHOPP	3,475	PS&E	Medium	New	Right of Way Acquisition; Utility Conflicts/Relocation; Design Strategy Changes; and Stakeholder Concerns.
05-1N900	SCR	001	Valencia Creek Improvement Project	SHOPP	2,396	PA&ED	Medium	Same as Previous	Design Strategy Changes and Fish Passage.
05-1C361	SB	217	217 San Jose Crk Bridge Mitigation Planting & Monitoring	SHOPP	180	PS&E	Medium	Same as Previous	Design Strategy Changes.
05-1S590	MON	101	South of Salinas Access Management Project	SHOPP	1,572	PS&E	Low	New	Unit Price Increases/Market Changes.
06-0Y370	FRE	005	El Dorado 2R Rehab	SHOPP	2,130	PA&ED	Medium	New	Design Strategy Changes.
06-0W840	TUL	137	Tulare SR 137 Rehab	SHOPP	2,950	PA&ED	Low	New	Design Strategy Changes.
06-0W850	TUL	190	TUL 190 PRESERVATION	SHOPP	2,340	PA&ED	Low	New	Right of Way Acquisition; Environmental Document Change; and Permits.
06-1E910	MAD	041	CURVE IMPROVEMENT ON ROAD 416	SHOPP	465	Right of Way Support	Medium	New	Right of Way Acquisition; Utility Conflicts/Relocation; and Design Strategy Changes.
07-34660	LA	213	SR-213 Roadway Preservation & ADA Ramps	SHOPP	2,420	PS&E	Medium	Same as Previous	Right of Way Acquisition; Design Strategy Changes; and Utility Conflicts/Relocation.
07-37120	LA	010	LA-10 Bridge Rail	SHOPP	2,774	PS&E	Medium	Same as Previous	Design Strategy Changes.
07-37390	LA	710	LA-710 Upgrade Pump Plant	SHOPP	1,679	PS&E	Low	Same as Previous	Design Strategy Changes.
07-38740	LA	022	CS near CSULB	SHOPP	1,114	PA&ED	Low	Decreased	Design Strategy Changes.
Pre-Construction-Greater Than 120% Allocation: 21 projects with a programmed budget of $592M and risks between $277M to $388M									
01-0K680	MEN	128	Culvert Rehabilitation & Fish Passage	SHOPP	4,306	Construction Support	Medium	Same as Previous	Construction Site Issues and Fish Passage.
02-0H920	SHA, TEH	005	Fix 5 Cascade Gateway	STIP	73,692	Construction Capital	Very High	Same as Previous	Unit Price Increases/Market Changes-As a result of unit price increase trends and design refinements, increased engineer's estimate may occur, which would lead to bids greater than the programmed amount.
02-0H730	SIS	096	Scott River Bridge	SHOPP	543	Right of Way Capital	Medium	New	Design Strategy Changes; Environmental Mitigation; and Right of Way Acquisition.
02-2J600	SHA	044, 273, 299	Downtown Redding CAPM	SHOPP	65,000	Construction Capital	Very High	New	Complete Streets and Unit Price Increases/Market Changes-The capital cost estimate for this project was recently updated to reflect the current market trends, and the cost of several bid items needed to be updated accordingly. Namely, traffic signals and related electrical components and cabinets, all asphalt-based materials, and payment adjustment for price index fluctuation are few of the major items that had substantial cost escalation. The project will likely need additional funds.
02-2J600	SHA	044, 273, 299	Downtown Redding CAPM	SHOPP	1,000	Right of Way Capital	Very High	New	Design Strategy Changes; Right of Way Acquisition; Utility Conflicts/Relocation-During the planning phase, it was determined that the entire project scope will be completed within the existing right of way (RW) or it will only need Temporary Construction Easement (TCE). However, during the preliminary design phase, it was determined that new RW acquisitions will be needed, increasing the number of parcels needed from 82 to 154 including new TCE parcels. Also, the project involves utility relocation. The project will likely need additional funds.
02-2J620	SIS	005, 097, 265	Weed Blvd Pavement	SHOPP	32,310	Construction Capital	Medium	New	Unit Price Increases/Market Changes.
02-1K460	MOD	299	Modoc 299 Pit River Bridge Rehab	SHOPP	3,200	Construction Capital	High	New	Design Strategy Changes.
02-1K460	MOD	299	Modoc 299 Pit River Bridge Rehab	SHOPP	790	Construction Support	High	New	Design Strategy Changes.

D-EA	County	Route	Description	Program	Programmed Budget ($1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
Pre-Construction-Greater Than 120% Allocation-Continued									
03-0H160	YUB	070	Marysville Railroad Bridge Rehab (SHOPP)	SHOPP	145,435	Construction Capital	Low	Same as Previous	Alternative Delivery Method; Railroad Involvement; Unit Price Increases/Market Changes; Permits; and Litigation.
05-31601	MON	156	Castroville Boulevard Interchange	STIP	18,400	Right of Way Capital	Low	Same as Previous	Utility Conflicts/Relocation.
05-31601	MON	156	Castroville Boulevard Interchange	STIP	24,000	Construction Capital	Low	Same as Previous	Bidding Environment/Award Issues.
05-1P090	SB	101	Wave Overhead	SHOPP	859	Construction Support	Low	New	Design Strategy Changes.
06-1E950	KIN	041	KIN 41 DRAINAGE RESTORATION	SHOPP	9,500	Construction Capital	Low	Same as Previous	Design Strategy Changes.
06-1F000	FRE	005	FRE I-5 REHABILTATION	SHOPP	60,100	Construction Capital	Medium	New	Design Strategy Changes.
07-37910	VEN	150	VEN-150 Pavement CAPM	SHOPP	201	Right of Way Support	High	Same as Previous	Design Strategy Changes.
07-37910	VEN	150	VEN-150 Pavement CAPM	SHOPP	1,656	PS&E	High	Same as Previous	Design Strategy Changes.
07-38140	LA	213	LA-213 Traffic Signal	SHOPP	821	Construction Capital	Very High	Increased	Unit Price Increases/Market Changes-The increase in construction capital costs is primarily due to the incorporation of new Intelligent Transportation Systems elements and higher unit prices. The project will likely need additional funds.
07-39450	LA	010	Signs and Lighting Rehabilitation	SHOPP	2,847	PS&E	Low	Decreased	Design Strategy Changes.
08-0R380	SBD	040	SBD 40 CCOLORADO RIVER BR REPLACEMENT	SHOPP	49,616	Construction Capital	Very High	New	Environmental Mitigation and Unit Price Increases/Market Changes-The project involves bridge cost increases because of: materials cost increase; increases in the limits of soil removal (from 3' below mud line to 3' below scour line) which also affected shoring, and cofferdams; and increase in pile depth to bedrock. These increased the net cost of construction. The project will likely need additional funds.
11-43063	SD	075	SD-075-CORONADO BRIDGE SUICIDE BARRIER	SHOPP	94,800	Construction Capital	Very High	New	Alternative Delivery Method-The primary cost increases are attributed to the suicide deterrent fence connection plan and the contractor's owned risks in completing the project. The project will likely need additional funds.
11-43088	SD	078	SR 78 - PAVEMENT REHABILITATION	SHOPP	2,681	Construction Support	Low	New	Design Strategy Changes.
Pre-Construction-Supplementals to Award: 2 projects with a programmed budget of 37M and risks between $1M to $3M									
05-1K020	MON	001	Mud Creek Permanent Restoration	SHOPP	2,835	Construction Capital	Low	Decreased	Bidding Environment/Award Issues.
10-1H560	ALP	088	CAPLES LAKE REHABILITATION	SHOPP	33,863	Construction Capital	Low	New	Bidding Environment/Award Issues.
During Construction-COS Supplementals: 20 projects with a programmed budget of $105M and risks between $13M to $20M									
01-46480	HUM	101	US101 STAA Operational Improvement Project	SHOPP	2,329	Construction Support	Medium	Same as Previous	Litigation and Stakeholder Concerns.
01-0C500	HUM	036	Bridge Rail Replacement - 3 bridges	SHOPP	4,325	Construction Support	Very High	Increased	Construction Site Issues and Permits-This project replaces two bridges and widens a third. Each location operates under unique authorized work windows and compliance requirements. The baseline construction scenarios and resource estimates assumed longer in-water work windows than what was ultimately authorized in the project permits. Project permits restrict in-water work to a maximum of two seasons per location. The project will likely need additional funds.
02-1H58U	PLU	070	Cromberg Combined	SHOPP	9,130	Construction Support	Medium	Same as Previous	Unit Price Increases/Market Changes.
03-1H140	BUT	099	Butte 99 Road Rehab In Gridley	SHOPP	2,455	Construction Support	Medium	Decreased	Construction Site Issues; Design Strategy Changes; and Right of Way Acquisition.
04-0K800	MRN	101	MRN 101 ADA	SHOPP	120	Right of Way Support	High	Same as Previous	Right of Way Acquisition and Utility Conflicts/Relocation.
04-4K980	ALA	980	D4 HQ Elevators Repair	SHOPP	844	Construction Support	Very High	Increased	Construction Site Issues and Permits-Architectural & Engineering consultants will be needed to provide extensive design support and quality assurance during construction of the high-rise building elevator system. Additional coordination effort is needed with the regulatory agencies. The project will likely need additional funds.
05-3307A	SLO	046	Cholame Segment	STIP	11,221	Construction Support	Low	New	Construction Site Issues.
05-3307C	SLO	046	Wye Segment	STIP	22,750	Construction Support	Very High	New	Construction Site Issues-Additional contract administration and inspection is required due to higher-than-expected re-work required for project acceptance. Failed material tests have resulted in additional resources spent for Independent Quality Assurance. The project will likely need additional funds.
05-1G950	SCR	009	SCr 9 Upper Drainage and Erosion Control Improvements	SHOPP	2,170	Construction Support	Very High	New	Construction Site Issues; Utility Conflicts/Relocation; and Environmental Mitigation-The project involves tree removals not shown on the contract drawings at 8 locations, which will increase tree removal days needed. Also, the project involves unforeseen underground utilities either not shown on the contract drawings or shown in incorrect locations. These new findings including new environmental issues discovered during construction have increased project cost. The project will likely need additional funds.
05-1H650	MON	183	Castroville Improvement Project	SHOPP	4,900	Construction Support	Medium	Same as Previous	Complete Streets; Stakeholder Concerns; Utility Conflicts/Relocation; Railroad Involvement; and Construction Site Issues.
05-1K890	SCR	009	South SCr 9 CAPM	SHOPP	865	Right of Way Support	Medium	New	Right of Way Acquisition; Utility Conflicts/Relocation; Design Strategy Changes; and Stakeholder Concerns.
05-1M400	SCR	009	Felton Pedestrian Safety Improvements	SHOPP	2,243	Construction Support	Medium	New	Construction Site Issues and Design Strategy Changes.
06-36024	TUL	099	Tagus 6-Lane (Combined)	STIP	13,500	Construction Support	Low	New	Construction Site Issues.
06-0V610	KER	119	Pumpkin Center 3R Rehab	SHOPP	6,300	Right of Way Support	Medium	New	Right of Way Acquisition and Utility Conflicts/Relocation.
06-36030	TUL	099	TAGUS 6-LANE (COMBINED) REPLACEMENT PLANTING	STIP	800	Construction Support	Medium	New	Environmental Mitigation.
06-0W79U	TUL	099	Delano to Pixley Mainline Improvement	SHOPP, STIP	11,100	Construction Support	Low	New	Construction Site Issues.
07-34160	VEN	118	Ven 118 Weigh Station	SHOPP	1,302	Construction Support	Medium	Decreased	Construction Site Issues.
07-3311U	VEN	101	Upgrade MBGR and End Treatments	SHOPP	5,945	Construction Support	Very High	Same as Previous	Construction Site Issues-The project involves repairing Midwest Guardrail System locations that were damaged after construction and grading to install vegetation control and increase in inspection tasks. The project will likely need additional funds.
10-1H700	CAL	049	SR 49 Angels Camp Complete Streets	SHOPP	1,120	Construction Support	High	Same as Previous	Utility Conflicts/Relocation.
10-1M170	MER	140	MER 140 Planada Intersection	SHOPP	1,450	Construction Support	High	Same as Previous	Design Strategy Changes.
During Construction-Supplementals to Complete Construction: 25 projects with a programmed budget of $551M and risks between $25M to $56M									
01-0C500	HUM	036	Bridge Rail Replacement - 3 bridges	SHOPP	15,029	Construction Capital	Medium	New	Construction Site Issues and Design Strategy Changes.
03-3F060	GLE	162	Butte City Bridge Replacement	SHOPP	85,000	Construction Capital	Low	Same as Previous	Permits; Utility Conflicts/Relocation; and Construction Site Issues.
03-3H901	YOL, SOL	080, 050	YOL 80 Managed Lanes - Phase 1	STIP	167,800	Construction Capital	High	New	Alternative Delivery Method; Funding Constraints; and Construction Site Issues.
04-2J790	SM	084	SM-1/84, Pillarcitos/S.Gregorio RSP	SHOPP	4,807	Construction Capital	Medium	Decreased	Permits.
04-4J460	SON	116	SON 116 Guerneville ADA	SHOPP	5,661	Construction Capital	Very High	Increased	Construction Site Issues-The project will likely need supplemental construction capital funds to complete construction due to a number of major change orders related to differing site condition, traffic control, utility conflicts, staging for public convenience, drainage, electrical, and buried man objects.

D-EA	County	Route	Description	Program	Programmed Budget ($1,000s)	Risk Component	Risk Level	Risk Trend	Risk Description
During Construction-Supplementals to Complete Construction-Continued									
04-2K360	SON	116	SON 116 Slide Repair	SHOPP	10,995	Construction Capital	Medium	Same as Previous	Construction Site Issues.
04-2K950	ALA	580	04-2K950_SF 101_REPLACE MATERIAL'S LAB	SHOPP	22,635	Construction Capital	Low	Decreased	Construction Site Issues.
04-4K980	ALA	980	D4 HQ Elevators Repair	SHOPP	5,626	Construction Capital	Very High	Increased	Construction Site Issues and Unit Price Increases/Market Changes-The current cost estimate has increased due to complex construction site and the overall market escalations, and supply chain limitations. Also, due to a 2.5-year delay in obtaining permits from the Office of State Fire Marshal, additional funds are required to complete construction.
05-1G950	SCR	009	SCr 9 Upper Drainage and Erosion Control Improvements	SHOPP	11,080	Construction Capital	Very High	New	Construction Site Issues; Utility Conflicts/Relocation; and Environmental Mitigation-Trees removal areas were not shown on the contract drawings at eight locations, and the project also needs 2 additional days for tree removal requirements. The project also involves complex utility issues. The project will likely need additional funds.
05-1M400	SCR	009	Felton Pedestrian Safety Improvements	SHOPP	5,389	Construction Capital	Medium	New	Construction Site Issues and Design Strategy Changes.
05-1H691	MON	101	Prunedale Drainage	SHOPP	5,017	Construction Capital	Low	New	Construction Site Issues.
05-1H691	MON	101	Prunedale Drainage	SHOPP	5,017	Construction Capital	Low	Decreased	Construction Site Issues.
06-0S050	KER	166	Calif Aqueduct Bridge Rehab	SHOPP	7,547	Construction Capital	Medium	Increased	Stakeholder Concerns and Permits.
06-0V120	MAD	099	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&S)	SHOPP	24,361	Construction Capital	Medium	New	Claims/Arbitration.
06-0V610	KER	119	Pumpkin Center 3R Rehab	SHOPP	26,500	Construction Capital	Medium	New	Construction Site Issues.
06-0W90U	TUL	216, 198	LOVERS LANE REHAB & IMPROVEMENTS COMBINE	SHOPP	20,900	Construction Capital	High	Same as Previous	Utility Conflicts/Relocation.
07-30160	LA	091	91, 110, and 710 Seismic Retrofit	SHOPP	12,852	Construction Capital	Medium	Same as Previous	Construction Site Issues.
07-31930	LA	005	Upgrade Curve Warning Signs	SHOPP	2,090	Construction Capital	Medium	Same as Previous	Construction Site Issues.
07-32570	LA	005	Construct Southern Regional Repair Shop	SHOPP	23,400	Construction Capital	Low	Same as Previous	Claims/Arbitration.
07-34450	VEN	150	VEN-150 Pavement Rehab and Curb Ramps	SHOPP	8,760	Construction Capital	High	New	Construction Site Issues.
07-36970	VEN	118	Restore Slope Stability on 118	SHOPP	26,721	Construction Capital	Medium	Same as Previous	Railroad Involvement and Stakeholder Concerns.
10-1F320	SJ	004	SJ 4 CAPM	SHOPP	11,186	Construction Capital	Medium	Same as Previous	Construction Site Issues.
10-1C050	SJ	004	SJ 4 CAPM	SHOPP	29,764	Construction Capital	High	New	Unit Price Increases/Market Changes.
10-1H700	CAL	049	SR 49 Angels Camp Complete Streets	SHOPP	7,858	Construction Capital	High	Same as Previous	Utility Conflicts/Relocation.
10-1M170	MER	140	MER 140 Planada Intersection	SHOPP	4,520	Construction Capital	Medium	Same as Previous	Utility Conflicts/Relocation and Construction Site Issues.
During Construction-Partnership Projects-Local Agency Implementing Agency: 1 project with a programmed budget of $8M and risks between $8M to $9M									
06-0X770	KER	043	Wasco SR43/46 Intersection Improvements	SHOPP	7,542	Construction Capital	Medium	New	Construction Site Issues; Railroad Involvement; Unit Price Increases/Market Changes; and Claims/Arbitration.
Post Construction-COS Supplementals: 2 projects with a programmed budget of $9M and risks between $0.6M to $4M									
06-36024	TUL	099	Tagus 6-Lane (Combined)	STIP	5,950	PS&E	Very High	Same as Previous	Design Strategy Changes-This project is funded from the STIP (RIP and ITIP). The Plans, Specifications, and Estimates (PS&E) component overran the programmed budget and county STIP shares were debited at the time of construction allocation for the PS&E overrun. However, after the project received the construction allocation, it was determined that the entire project limits needed to be surveyed again due to ground subsidence. This resulted in PS&E expenditures increasing over the debited amount. It is anticipated that county shares will be debited a second time after construction contract acceptance for the overrun from the PS&E component.
10-1M430	STA	099	MODESTO MTN.STN. REHABILITATION	SHOPP	3,091	PS&E	Low	New	Design Strategy Changes.
Post-Construction-Supplementals to Closeout: 13 projects with a programmed budget of $875M and risks between $17M to $62M									
02-37890	SHA	005	Antlers Br Replacement	SHOPP	238,927	Construction Capital	Medium	Same as Previous	Claims/Arbitration.
05-1J470	SB	135	Bunny Avenue and North Broadway Ped Improvements	SHOPP	1,696	Construction Capital	Medium	Same as Previous	Claims/Arbitration.
06-0Q280	KER	099	Bakersfield 99 Rehab I(North)	SHOPP	86,000	Construction Capital	Medium	Same as Previous	Construction Site Issues.
06-0U420	FRE	099	Selma to Fowler Rehab	SHOPP	81,500	Construction Capital	Low	New	Claims/Arbitration.
06-0U430	KER	184	Morning Drive 3R Rehab	SHOPP	1,800	Construction Support	Low	Same as Previous	Utility Conflicts/Relocation.
06-0V280	KER	184	Kern 184/Sunset Roundabout	SHOPP	530	Right of Way Support	Low	Same as Previous	Permits.
07-13820	LA	047	Schuyler Heim Bridge Replacement (OS)	SHOPP	79,000	Construction Support	Low	Same as Previous	Construction Site Issues.
07-13820	LA	047	Schuyler Heim Bridge Replacement (OS)	SHOPP	270,200	Construction Capital	Low	Same as Previous	Construction Site Issues.
07-29140	LA	001	TRANCAS CREEK BRIDGE	SHOPP	740	Right of Way Support	Low	Decreased	Right of Way Acquisition and Utility Conflicts/Relocation.
07-30450	LA	057	S7 2R Lane Replacement	SHOPP	75,920	Construction Capital	Low	Same as Previous	Construction Site Issues.
07-31170	LA	134	LA-134 Pavement Preservation	SHOPP	5,735	Construction Support	Low	Same as Previous	Construction Site Issues.
07-31200	LA	110	TMS Installations	SHOPP	29,000	Construction Capital	High	Same as Previous	Claims/Arbitration.
07-32760	LA	039	SR39 Upgrade MBGRs	SHOPP	4,190	Construction Capital	Low	Same as Previous	Claims/Arbitration.
Post Construction: Right of Way Adjustment: 2 projects with programmed budget of $8M and risks between $0.1M to 7M									
05-4482U	SB	101	Linden & Casitas Pass Interchanges	STIP	5,394	Right of Way Capital	Low	Same as Previous	Utility Conflicts/Relocation and Funding Constraints.
09-39140	KER	014	FREEMAN GULCH SAFETY IMPROVEMENTS	SHOPP	2,506	Right of Way Capital	Medium	New	Utility Conflicts/Relocation.

Risk Description

The Watch List describes several common risks that may affect the cost and/or schedule of ongoing projects. In all cases, the risks described in the Watch List were not accounted for at the time of the last Commission action.

The table below provides definitions and examples of each risk description.

Risk Description	Definitions and Examples
Alternative Delivery Method	The project will be delivered using an alternative delivery method, such as Design-Build or Construction Manager/General Contractor, rather than Design-Bid-Build.
Bidding Environment/Award Issues	The bidding environment changes, such as when there are materials shortages, there is a lack of competition, or contractors do not comply with Disadvantaged Business Enterprise requirements. Project may need to be re-advertised.
Claims/Arbitration	The contractor has submitted claims, or the project is in arbitration to resolve claims.
Complete Streets	There is a need to add Complete Streets elements, such as bike lanes/paths or sidewalks, to the project scope.
Construction Site Issues	A site issue that was not identified on the plans or in the specifications, such as differing site conditions or buried man-made objects.
Design Strategy Changes	The design strategy changes based on new information, such as topographical survey results, geotechnical investigation results, environmental study results, or public input. For example a bridge rehabilitation could become a bridge replacement.
Environmental Document Change	The Environmental Document type changes, such as from Categorical Exemption to Initial Study with Negative Declaration, or from Initial Study with Negative Declaration to Environmental Impact Report.
Environmental Mitigation	The need for mitigation is identified or additional mitigation is needed.
Fish Passage	There is a need to address fish passage.
Funding Constraints	A local agency may experience lower sales tax revenues or developer fees, or the State might not be able to fully fund a STIP project, which causes delays.
Litigation	Caltrans is involved in litigation regarding the project unrelated to contractor claims/arbitration.
Permits	The process of obtaining permits (from agencies such as Regional Water Quality Control Boards, Department of Fish and Wildlife, Army Corps of Engineers, Coastal Commission, or local agency encroachment permits) leads to design changes, cost increases, and/or delays.

Risk Description	Definitions and Examples
Railroad Involvement	Development of the railroad Construction and Maintenance agreement results in delays or causes design changes that increase costs.
Right of Way Acquisition	Coordination with property owners to obtain permission to enter or temporary easements, or to acquire parcels, causes delays or results in design changes that could increase costs and/or cause delays.
Stakeholder Concerns	Stakeholders raise issues that cause design changes.
Utility Conflicts/Relocation	Coordination with utility companies, either while identifying the location of utilities or while relocating utilities, causes delays and/or increases costs.
Unit Price Increases/Market Changes	Unit price increases due to current market trends and impact of inflation.

(B) Caltrans Fiscal Year 2025-26
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Project Description				Support ($1,000's)			Capital ($1,000's)		Total ($1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time	
				Original Budget[1]	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs			
1st Quarter													
01-0K310	MEN	101	Calpella Cable Median Barrier	$ 2,717	$ 3,071	$ 2,560	$ 6,793	$ 6,171	$ 9,865	$ 8,730	Yes	0	On Time
01-0H20U	HUM	101	5th Street Combine	$ 8,595	$ 2,730	$ 2,415	$ 13,325	$ 11,642	$ 16,055	$ 14,057	Yes	0	On Time
01-0M880	MEN	128	Snow Storm Damage in Men and Lake County	$ 2,663	$ 2,663	$ 624	$ 8,625	$ 7,692	$ 11,288	$ 8,316	Yes	0	On Time
01-0P150	MEN	128	Repair Storm Damage	$ 325	$ 325	$ 172	$ 850	$ 840	$ 1,175	$ 1,012	Yes	0	On Time
02-1H680	TEH	005	SB Cottonwood Scales	$ 4,990	$ 7,232	$ 6,984	$ 24,012	$ 22,732	$ 31,244	$ 29,716	Yes	0	On Time
02-1K590	PLU	070	PLU 70 Stabilization	$ 600	$ 600	$ 176	$ 3,750	$ 3,141	$ 4,350	$ 3,317	Yes	0	On Time
03-1H130	SAC	012	Rio Vista Bridge Rehab	$ 6,360	$ 4,675	$ 4,192	$ 7,151	$ 6,036	$ 11,826	$ 10,228	Yes	0	On Time
03-4H070	NEV	020	Gold Nugget	$ 4,640	$ 5,207	$ 5,090	$ 23,484	$ 20,783	$ 28,691	$ 25,873	Yes	1	Early
03-2H62U	NEV	020	Omega Curves	$ 17,089	$ 6,477	$ 6,154	$ 38,825	$ 36,689	$ 45,302	$ 42,843	Yes	0	On Time
03-5J080	SAC	051	SAC 51 Marconi Bridge Rail	$ 600	$ 800	$ 787	$ 3,000	$ 2,886	$ 3,800	$ 3,673	Yes	0	On Time
03-0N310	SAC	005	SAC 5 Garden Hwy	$ 1,300	$ 1,500	$ 1,476	$ 5,000	$ 5,022	$ 6,500	$ 6,498	Yes	0	On Time
03-0N670	SIE	049	SIE 49 Failed Retaining Wall	$ 600	$ 600	$ 258	$ 2,000	$ 1,999	$ 2,600	$ 2,257	Yes	0	On Time
03-1N330	PLA	080	PLA 80 Sinkhole & Culvert	$ 200	$ 200	$ 90	$ 750	$ 598	$ 950	$ 688	Yes	0	On Time
04-4H050	SON	012	SON 12 Bridge Scour Mitigation	$ 2,750	$ 7,749	$ 7,684	$ 15,573	$ 10,899	$ 23,322	$ 18,583	Yes	(4)	Delayed
04-2J760	ALA	880	East Crk Slough Scour Mitigation	$ 3,180	$ 6,078	$ 6,006	$ 5,192	$ 3,340	$ 11,270	$ 9,346	Yes	(1)	Delayed
04-2J780	SCL	VAR	SCL, VAR, Sub-Structure Rehab.	$ 2,294	$ 3,503	$ 3,438	$ 4,068	$ 3,685	$ 7,571	$ 7,123	Yes	(1)	Delayed
04-3J070	CC	080	CC-80 Roadway Rehab 2R	$ 15,414	$ 15,414	$ 14,094	$ 49,568	$ 48,845	$ 64,982	$ 62,938	Yes	0	On Time
04-4J540	ALA	880	Outer Separation Concrete Barrier Installation	$ 3,365	$ 4,123	$ 3,928	$ 3,657	$ 2,907	$ 7,780	$ 6,835	Yes	0	On Time
04-0K520	SON	012	SON 12 CAPM	$ 8,400	$ 8,400	$ 8,346	$ 24,149	$ 23,193	$ 32,549	$ 31,539	Yes	0	On Time
04-4K140	SON	121	Storm Damage - Permanent Restoration	$ 2,168	$ 2,412	$ 2,323	$ 1,887	$ 1,394	$ 4,299	$ 3,717	Yes	0	On Time
04-3W750	CC	680	HM315-Bridge Program	$ 8,337	$ 5,690	$ 3,273	$ 10,100	$ 8,921	$ 15,790	$ 12,194	Yes	0	On Time
05-1H050	MON	101	Market Street Northbound On-ramp Improvements	$ 4,790	$ 4,337	$ 3,671	$ 5,842	$ 5,253	$ 10,179	$ 8,925	Yes	0	On Time
05-1K120	SCR	009	PM 1.0 and 4.0 Viaduct	$ 8,268	$ 8,402	$ 5,177	$ 7,915	$ 7,449	$ 16,317	$ 12,625	Yes	0	On Time
05-1N450	VAR	VAR	Unsheltered Encampments Central	$ 1,110	$ 1,110	$ 1,107	$ 6,900	$ 6,103	$ 8,010	$ 7,210	Yes	0	On Time
05-1P050	SB	101	Alisal Fire Restoration	$ 1,050	$ 1,130	$ 1,093	$ 7,700	$ 6,335	$ 8,830	$ 7,428	Yes	0	On Time
05-1Q760	SLO	001	Big Sur South Storm Damage	$ 5,350	$ 5,350	$ 1,408	$ 21,750	$ 21,051	$ 27,100	$ 22,459	Yes	0	On Time
05-1Q860	SLO	101	District Office Flood Building Repairs	$ 360	$ 410	$ 397	$ 3,175	$ 3,053	$ 3,585	$ 3,450	Yes	0	On Time
05-1R130	MON	068	Slope Repairs and Sinkhole	$ 200	$ 200	$ 137	$ 700	$ 264	$ 900	$ 401	Yes	0	On Time
05-1S140	SBT	101	Anzar Road Sinkhole	$ 150	$ 150	$ 141	$ 650	$ 436	$ 800	$ 577	Yes	0	On Time
06-0U000	FRE	033	Firebaugh & Buttonwillow Bridge Pile Repair	$ 2,570	$ 2,932	$ 2,506	$ 3,009	$ 1,753	$ 5,941	$ 4,258	Yes	(2)	Delayed
06-0X080	KER	178	Kern Canyon Culvert Rehab	$ 5,880	$ 6,025	$ 4,406	$ 4,867	$ 3,997	$ 10,892	$ 8,403	Yes	0	On Time
06-0X160	KER	058	Edison 2R Rehab	$ 4,060	$ 4,400	$ 3,596	$ 11,973	$ 11,645	$ 16,373	$ 15,241	Yes	0	On Time
06-1A320	FRE	180	Clovis Avenue to Temperance Median Barrier	$ 2,730	$ 2,940	$ 1,777	$ 4,342	$ 4,131	$ 7,282	$ 5,908	Yes	0	On Time
06-1H340	TUL	099	Repair Concrete Girders	$ 1,485	$ 1,485	$ 499	$ 5,820	$ 2,182	$ 7,305	$ 2,682	Yes	0	On Time
07-29130	VEN	033	VEN-33, SA Crk, Br Rehab + Fish Psg	$ 2,700	$ 6,918	$ 6,328	$ 8,931	$ 2,334	$ 15,849	$ 8,663	Yes	(2)	Delayed
07-30450	LA	057	57 2R Lane Replacement	$ 1,860	$ 23,310	$ 20,743	$ 70,366	$ 65,069	$ 93,676	$ 85,812	Yes	0	On Time
07-32180	LA	405	405 Worker Safety	$ 3,200	$ 3,563	$ 2,953	$ 3,259	$ 2,663	$ 6,822	$ 5,616	Yes	0	On Time
07-32260	LA	210	I-210 Glendora BMP	$ 7,276	$ 5,756	$ 4,560	$ 4,032	$ 3,516	$ 9,788	$ 8,075	Yes	0	On Time
07-32760	LA	039	SR39 Upgrade MBGRs	$ 3,673	$ 5,289	$ 5,083	$ 6,846	$ 6,535	$ 12,135	$ 11,619	Yes	0	On Time
07-35390	LA	405	LA-405 Bridge Seismic Restoration	$ 5,269	$ 4,786	$ 4,049	$ 2,786	$ 2,203	$ 7,572	$ 6,252	Yes	0	On Time
07-3393U	LA	605	605 TMDL	$ 16,280	$ 4,158	$ 2,751	$ 6,813	$ 6,694	$ 10,971	$ 9,445	Yes	0	On Time
07-2XC70	VEN	126	2XC704 - Ven 126 PM 26.48 Hopper Creek	$ 225	$ 300	$ 222	$ 915	$ 826	$ 1,215	$ 1,048	Yes	0	On Time
07-2XJ30	LA	405	2XJ304-LA 405/10, PM 29.19/30.03 & R5.05/R5.91, Wire Theft	$ 480	$ 580	$ 569	$ 3,240	$ 2,896	$ 3,820	$ 3,465	Yes	0	On Time
08-1J230	RIV	060	RIV 60 INSTALL NEW RAMP METERING SYSTEMS	$ 6,154	$ 6,321	$ 6,183	$ 9,566	$ 9,072	$ 15,887	$ 15,256	Yes	0	On Time
09-40100	INY	190	CENTENNIAL FLOOD DAMAGE DO	$ 3,375	$ 3,375	$ 1,729	$ 23,454	$ 15,049	$ 26,829	$ 16,777	Yes	0	On Time
10-0X751	CAL	VAR	Upgrade bridge rails of two bridges in CAL Co	$ 3,961	$ 5,453	$ 4,706	$ 4,613	$ 3,190	$ 10,066	$ 7,895	Yes	(1)	Delayed
10-1F400	SJ	005	SJ Changeable Message Signs	$ 5,555	$ 6,325	$ 6,240	$ 11,445	$ 9,515	$ 17,770	$ 15,755	Yes	(1)	Delayed
10-0X752	AMA	049	Mokelumne River Bridge Upgrade	$ 5,790	$ 5,655	$ 4,644	$ 4,535	$ 4,090	$ 10,190	$ 8,734	Yes	(1)	Delayed
10-1G420	STA	132	SR 132 ADA Improvements	$ 3,461	$ 4,463	$ 4,174	$ 5,256	$ 3,943	$ 9,720	$ 8,117	Yes	(1)	Delayed
11-42200	SD	005	I-5 SLOPE STABILIZATION	$ 1,807	$ 1,565	$ 1,483	$ 773	$ 620	$ 2,338	$ 2,104	Yes	0	On Time
11-42370	SD	008	I8 - PAVEMENT REHAB	$ 9,691	$ 11,140	$ 10,522	$ 46,830	$ 45,679	$ 57,970	$ 56,202	Yes	1	Early
11-43030	IMP	111	SR-111 & I-8 - COLLISION REDUCTION	$ 4,710	$ 5,077	$ 4,776	$ 10,376	$ 9,098	$ 15,453	$ 13,874	Yes	1	Early
11-43064	SD	905	OTAY MESA CVEF SCALE	$ 1,502	$ 1,844	$ 1,846	$ 7,057	$ 6,362	$ 8,901	$ 8,208	Yes	0	On Time
12-0H047	ORA	241	12-0H047 SR 241, Capital Preventive Maintenance Project	$ 6,873	$ 6,873	$ 6,839	$ 20,851	$ 18,219	$ 27,724	$ 25,058	Yes	0	On Time
12-0R170	ORA	001	12-0R170 Laguna Beach Route 1 @ Cress St. Modify Signals	$ 1,280	$ 1,840	$ 1,610	$ 1,144	$ 1,093	$ 2,984	$ 2,703	Yes	0	On Time

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Project Description				Support ($1,000's)			Capital ($1,000's)		Total ($1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time	
				Original Budget[1]	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs			
2nd Quarter													
01-0C110	HUM	101	Construct New Materials Lab	$ 4,783	$ 5,044	$ 4,425	$ 13,294	$ 12,820	$ 18,338	$ 17,246	Yes	0	On Time
01-0E890	HUM	101	ARCATA 101 Merge Improvements	$ 3,973	$ 4,184	$ 3,829	$ 4,854	$ 4,077	$ 9,038	$ 7,907	Yes	(1)	Delayed
01-0F760	DN	199	REHAB IDLEWILD MAINT STATION	$ 4,207	$ 4,649	$ 4,453	$ 5,762	$ 5,503	$ 10,411	$ 9,955	Yes	0	On Time
01-0H431	HUM	299	KORBEL WALLS	$ 8,455	$ 6,667	$ 4,998	$ 6,820	$ 5,982	$ 13,487	$ 10,981	Yes	(1)	Delayed
01-0H590	MEN	001	Rockport to Leggett CAPM	$ 3,255	$ 3,305	$ 2,092	$ 18,729	$ 15,953	$ 22,034	$ 18,045	Yes	0	On Time
01-0H021	HUM	169	HUM-169 Restoration	$ 4,921	$ 4,921	$ 3,968	$ 4,452	$ 3,174	$ 9,373	$ 7,142	Yes	0	On Time
01-0J631	MEN	253	Soda Creek Wall	$ 6,757	$ 6,922	$ 5,815	$ 9,842	$ 9,584	$ 16,764	$ 15,399	Yes	0	On Time
01-0N540	DN	199	Fire Damage Repairs	$ 1,575	$ 2,075	$ 1,401	$ 16,955	$ 16,864	$ 19,030	$ 18,266	Yes	0	On Time
02-4H020	TEH	036	Dibble Creek CAPM	$ 4,240	$ 4,275	$ 3,474	$ 13,171	$ 12,189	$ 17,446	$ 15,663	Yes	0	On Time
02-4H710	TEH	036	Red Bluff Bridges	$ 3,570	$ 4,090	$ 3,001	$ 3,786	$ 3,075	$ 7,876	$ 6,076	Yes	0	On Time
02-3H82U	LAS	044	Poison Lake Shalas Combine	$ 3,576	$ 2,390	$ 1,858	$ 30,554	$ 27,013	$ 32,944	$ 28,871	Yes	0	On Time
02-2K570	SIS	003	Light Hill Road Slide	$ 20	$ 20	$ 16	$ 571	$ 151	$ 591	$ 167	Yes	0	On Time
02-2K620	SIS	096	Siskiyou 96 Potential Landlside DO	$ 600	$ 600	$ 112	$ 2,970	$ 1,447	$ 3,570	$ 1,559	Yes	0	On Time
03-2J320	SAC	016	Eagles Nest Safety Project	$ 1,932	$ 2,450	$ 2,003	$ 2,587	$ 2,501	$ 5,036	$ 4,504	Yes	0	On Time
03-4J910	ED	050	ED 50 Tree Removal	$ 630	$ 630	$ 624	$ 2,500	$ 2,497	$ 3,130	$ 3,121	Yes	0	On Time
03-0N790	BUT	070	BUT 70 Slip Out	$ 240	$ 240	$ 231	$ 750	$ 687	$ 990	$ 918	Yes	0	On Time
03-1N320	YUB	070	Marysville Hotel Fire	$ 250	$ 600	$ 261	$ 3,350	$ 1,889	$ 3,950	$ 2,150	Yes	0	On Time
04-4A800	ALA	880	Lake Merritt Railroad Bridge Replacement	$ 8,950	$ 8,171	$ 8,183	$ 19,084	$ 15,009	$ 27,255	$ 23,192	Yes	(7)	Delayed
04-2G740	ALA	185	ALA 185 curb ramps	$ 2,695	$ 2,535	$ 2,421	$ 3,801	$ 3,573	$ 6,336	$ 5,994	Yes	0	On Time
04-2G780	ALA	123	ALA 123 ADA	$ 1,188	$ 2,062	$ 1,891	$ 4,883	$ 3,761	$ 6,946	$ 5,652	Yes	0	On Time
04-2A970	SM	280	SM 280 Culvert Rehab	$ 7,060	$ 7,460	$ 6,943	$ 22,920	$ 22,651	$ 30,380	$ 29,594	Yes	0	On Time
04-0J480	CC	004	Upgrade Metal Beam Guardrail	$ 3,952	$ 4,432	$ 4,326	$ 17,817	$ 17,546	$ 22,249	$ 21,872	Yes	0	On Time
04-1J970	SCL	017	SCL 17 CAPM	$ 4,650	$ 12,490	$ 12,422	$ 52,890	$ 47,705	$ 65,380	$ 60,128	Yes	0	On Time
04-2J740	SM	101	Bridge Rail Replacement	$ 4,498	$ 5,432	$ 5,336	$ 12,311	$ 11,884	$ 17,743	$ 17,221	Yes	0	On Time
04-2J950	SCL	009	Clean up Roadside project	$ 4,345	$ 5,028	$ 4,805	$ 7,412	$ 6,108	$ 12,440	$ 10,913	Yes	0	On Time
04-4J750	ALA	084	Install Outer Separation Barriers	$ 7,240	$ 9,487	$ 8,680	$ 19,376	$ 14,639	$ 28,863	$ 23,319	Yes	(2)	Delayed
04-0K130	VAR	VAR	Ped Enhancements	$ 2,680	$ 3,375	$ 3,325	$ 2,723	$ 2,590	$ 6,098	$ 5,915	Yes	(1)	Delayed
04-4J970	SF	101	04-4J970_SF 101-UPGRADE GATES AND FENCES	$ 3,565	$ 3,885	$ 3,757	$ 8,376	$ 7,184	$ 12,261	$ 10,941	Yes	(1)	Delayed
04-2K170	ALA	880	Bridge Railings Replacement	$ 4,750	$ 6,061	$ 5,692	$ 9,295	$ 8,876	$ 15,356	$ 14,568	Yes	0	On Time
04-2K710	ALA	061	ALA-61 CAPM	$ 3,942	$ 5,038	$ 4,981	$ 6,988	$ 6,718	$ 12,026	$ 11,699	Yes	(1)	Delayed
04-2K720	CC	004	CC-4 CAPM	$ 18,220	$ 18,220	$ 15,004	$ 51,829	$ 47,563	$ 70,049	$ 62,567	Yes	0	On Time
04-3K420	SF	101	04-3K420_SF-35 Signals at Skyline/Great HYW	$ 4,361	$ 4,361	$ 3,610	$ 2,057	$ 1,933	$ 6,418	$ 5,543	Yes	0	On Time
04-3K440	CC	004	CC-04 SAFETY LIGHTING & HFST	$ 3,840	$ 4,040	$ 3,905	$ 6,483	$ 6,142	$ 10,523	$ 10,047	Yes	0	On Time
04-0P120	ALA	580	Storm Damage - Permanent restoration	$ 2,962	$ 4,084	$ 3,522	$ 1,764	$ 1,019	$ 5,848	$ 4,541	Yes	(1)	Delayed
04-0Q040	SM	035	Safety Improvements-Signal Modification	$ 2,734	$ 2,893	$ 2,465	$ 3,343	$ 2,740	$ 6,236	$ 5,204	Yes	0	On Time
04-0Q610	SM	001	SM-1 Safety Barrier	$ 6,516	$ 6,516	$ 5,711	$ 2,072	$ 1,653	$ 8,588	$ 7,364	Yes	0	On Time
04-0Q670	SM	001	Storm Damage Permanent Restoration	$ 1,206	$ 1,510	$ 1,383	$ 1,129	$ 942	$ 2,639	$ 2,325	Yes	0	On Time
04-0AA44	MRN	001	Follow-up mitigation to 2017 storm director's order	$ 1,103	$ 933	$ 696	$ 340	$ 231	$ 1,273	$ 927	Yes	0	On Time
04-0AA48	MRN	001	Mrn 1 10.7-11 Plant Establishment	$ 647	$ 737	$ 642	$ 630	$ 496	$ 1,367	$ 1,138	Yes	0	On Time
04-3W550	SM	280	HM315	$ 5,517	$ 4,484	$ 2,539	$ 4,840	$ 4,370	$ 9,324	$ 6,909	Yes	0	On Time
04-3Y010	SM	092	DO	$ 1,380	$ 2,613	$ 1,366	$ 9,967	$ 9,812	$ 12,580	$ 11,179	Yes	0	On Time
04-3Y250	SM	001	DO	$ 291	$ 291	$ 184	$ 970	$ 924	$ 1,261	$ 1,108	Yes	0	On Time
04-3Y640	MRN	101	DO	$ 3,030	$ 3,030	$ 3,690	$ 10,100	$ 8,651	$ 13,130	$ 12,341	Yes	0	On Time
05-1G980	SLO	001	Pismo Beach CAPM	$ 6,145	$ 7,582	$ 6,029	$ 13,488	$ 12,308	$ 21,070	$ 18,338	Yes	0	On Time
05-1H310	SB	154	154/Baseline-Edison Roundabout	$ 4,265	$ 4,651	$ 4,054	$ 10,042	$ 9,161	$ 14,693	$ 13,215	Yes	(1)	Delayed
05-1H960	SB	135	Route 135 Signal Modifications	$ 7,484	$ 7,604	$ 6,206	$ 21,553	$ 20,559	$ 29,157	$ 26,765	Yes	0	On Time
05-1K430	MON	183	Salinas to Castroville CAPM	$ 3,415	$ 3,642	$ 2,631	$ 8,211	$ 7,258	$ 11,853	$ 9,889	Yes	0	On Time
05-1M730	SCR	017	Route 17 HFST	$ 1,640	$ 1,740	$ 1,583	$ 6,461	$ 6,176	$ 8,201	$ 7,758	Yes	0	On Time
05-1Q770	MON	001	Big Sur Central Storm Damage	$ 10,000	$ 10,000	$ 5,454	$ 76,450	$ 73,458	$ 86,450	$ 78,912	Yes	0	On Time
05-1Q850	SLO	101	District Office Flood - IT Restoration	$ 900	$ 900	$ 663	$ 4,036	$ 2,528	$ 4,936	$ 3,191	Yes	0	On Time
05-1S020	SB	101	Rockfall clearing and rockfall fence repairs	$ 150	$ 150	$ 149	$ 600	$ 569	$ 750	$ 718	Yes	0	On Time
05-1S050	SCR	017	Santa Cruz 17 Culvert Replacement	$ 200	$ 200	$ 106	$ 3,135	$ 1,134	$ 3,335	$ 1,240	Yes	0	On Time
05-1S350	SB	166	Hwy 166 Embankment Repairs	$ 370	$ 370	$ 396	$ 1,550	$ 1,042	$ 1,920	$ 1,439	Yes	0	On Time
06-0Q920	KER	099	Union Ave to White Lane 2R Rehab	$ 3,020	$ 10,350	$ 10,165	$ 58,896	$ 57,363	$ 69,246	$ 67,528	Yes	0	On Time
06-0R210	MAD	041	Ranchos Rehab	$ 8,871	$ 12,326	$ 10,320	$ 18,509	$ 16,329	$ 30,835	$ 26,649	Yes	(2)	Delayed

(B) Caltrans Fiscal Year 2025-26
State Highway Operation and Protection
Program Project Closeout

Project Description				Support ($1,000's)			Capital ($1,000's)		Total ($1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time	
				Original Budget[1]	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs			
06-0V760	TUL	099	Warlow SRRA Infrastructure Upgrades	$ 4,276	$ 4,571	$ 4,046	$ 7,790	$ 7,353	$ 12,361	$ 11,399	Yes	1	Early
06-1A460	FRE	180	State Route 180 Two-way Left Turn Channelization	$ 2,370	$ 2,722	$ 2,289	$ 2,469	$ 2,184	$ 5,191	$ 4,472	Yes	0	On Time
06-1A540	TUL	201	Kingsburg Rumble Strips	$ 2,290	$ 2,290	$ 2,115	$ 955	$ 643	$ 3,245	$ 2,758	Yes	0	On Time
06-1C890	KER	VAR	Kern County Secure Bridge Emergency Project	$ 450	$ 860	$ 848	$ 4,233	$ 3,109	$ 5,093	$ 3,956	Yes	0	On Time
06-1H630	FRE	005	Fresno County Culvert and Pavement Repair	$ 1,240	$ 1,240	$ 411	$ 3,140	$ 1,956	$ 4,380	$ 2,367	Yes	0	On Time
07-32490	LA	005	Repair/upgrade pump stations	$ 2,512	$ 3,623	$ 3,431	$ 10,315	$ 7,596	$ 13,938	$ 11,026	Yes	0	On Time
07-32620	LA	039	SR-39 Seismic Retrofit	$ 12,095	$ 9,101	$ 6,423	$ 5,261	$ 4,993	$ 14,362	$ 11,416	Yes	0	On Time
07-20490	LA	405	VENTURA BLVD ON RAMP WIDEN	$ 4,187	$ 4,287	$ 3,824	$ 2,668	$ 2,379	$ 6,955	$ 6,203	Yes	0	On Time
07-35200	LA	001	Long Beach ADA	$ 4,888	$ 4,888	$ 3,963	$ 3,074	$ 2,815	$ 7,962	$ 6,778	Yes	0	On Time
07-30651	LA	066	Foothill Curb Ramps - with R/W	$ 2,300	$ 2,610	$ 1,835	$ 717	$ 701	$ 3,327	$ 2,536	Yes	0	On Time
07-30661	LA	213	Western ADA R/W	$ 3,600	$ 4,788	$ 3,988	$ 5,348	$ 5,039	$ 10,136	$ 9,027	Yes	0	On Time
07-35950	LA	001	Install Protected Left Turn Signal	$ 2,453	$ 2,553	$ 2,071	$ 1,523	$ 1,052	$ 4,076	$ 3,124	Yes	0	On Time
07-2XE20	LA	118	Sinkhole	$ 860	$ 2,110	$ 1,944	$ 14,185	$ 11,022	$ 16,295	$ 12,966	Yes	0	On Time
07-2XE60	LA	023	2XE604-LA PM 0 Ven 23 PM 3.3	$ 940	$ 940	$ 921	$ 2,860	$ 2,758	$ 3,800	$ 3,678	Yes	0	On Time
07-2XG70	VEN	118	2XG704-Ven 118, PM 4.5/4.75 Washout	$ 275	$ 275	$ 315	$ 785	$ 577	$ 1,060	$ 893	Yes	0	On Time
08-0R170	SBD	040	SBD 40 REGRADE MEDIAN CROSS SLOPE (NEAR BARSTOW)	$ 8,700	$ 9,131	$ 8,604	$ 39,197	$ 36,288	$ 48,328	$ 44,892	Yes	0	On Time
08-1C680	RIV	VAR	RIV 74/79/371 UPGRADE TO STANDARD BRIDGE RAIL	$ 1,907	$ 6,761	$ 6,615	$ 6,810	$ 6,521	$ 13,571	$ 13,136	Yes	0	On Time
08-1C850	RIV	074	Riv 74 Widen Lanes, Add Shoulders & Rumble Strips	$ 9,655	$ 16,926	$ 16,601	$ 60,069	$ 51,804	$ 76,995	$ 68,405	Yes	(2)	Delayed
08-1F730	SBD	215	SBD 215 MT VERNON/WASHINGTON ST OC	$ 4,291	$ 11,754	$ 11,529	$ 27,648	$ 26,764	$ 39,402	$ 38,293	Yes	0	On Time
08-0G691	SBD	018	SBD 18 RELINE OR REPLACE CULVERTS	$ 4,131	$ 3,850	$ 3,714	$ 10,063	$ 9,212	$ 13,913	$ 12,926	Yes	0	On Time
08-1G830	SBD	040	SBD 40 BRIDGE SCOUR MITIGATION	$ 5,889	$ 9,595	$ 9,524	$ 21,681	$ 20,019	$ 31,276	$ 29,543	Yes	0	On Time
08-1G880	SBD	015	SBD 15 ROADSIDE SAFETY	$ 3,175	$ 4,217	$ 4,071	$ 13,607	$ 12,705	$ 17,824	$ 16,776	Yes	0	On Time
08-1H200	RIV	010	RIV 10 RSP NEAR DESERT CENTER	$ 6,106	$ 6,919	$ 5,609	$ 7,706	$ 6,963	$ 14,625	$ 12,572	Yes	0	On Time
08-0E33U	SBD	060	SBD 60 ADD WB AUX LANE, ADD EB DECEL LANE	$ 6,910	$ 13,709	$ 13,418	$ 28,526	$ 27,371	$ 42,235	$ 40,789	Yes	0	On Time
08-1H850	VAR	VAR	RIV/SBD VAR INSTALL ROCK BLANKET	$ 2,545	$ 3,147	$ 2,865	$ 7,611	$ 6,879	$ 10,758	$ 9,744	Yes	0	On Time
08-1J700	RIV	010	RIV 10 REPLACE EXISTING WIM SYSTEM	$ 2,280	$ 2,682	$ 2,391	$ 3,194	$ 2,895	$ 5,876	$ 5,286	Yes	0	On Time
08-1J710	RIV	010	RIV 10 REPLACE EXISTING ROCK SLOPE PROTECTION	$ 4,092	$ 4,646	$ 3,988	$ 4,006	$ 3,813	$ 8,652	$ 7,802	Yes	0	On Time
08-1J910	VAR	VAR	RIV VAR ROUTES AVMS	$ 4,918	$ 4,691	$ 3,829	$ 6,646	$ 6,375	$ 11,337	$ 10,204	Yes	0	On Time
09-40110	INY	190	DEATH VALLEY FLOOD DAMAGE DO	$ 2,750	$ 4,350	$ 1,862	$ 21,840	$ 13,722	$ 26,190	$ 15,583	Yes	0	On Time
10-1C960	SJ	120	SR 120 TMC UPGRADE	$ 2,720	$ 3,281	$ 2,866	$ 4,990	$ 4,250	$ 8,271	$ 7,116	Yes	0	On Time
10-1E610	SJ	VAR	SJ DRAINAGE PUMP PLANT UPGRADE	$ 3,317	$ 3,768	$ 3,145	$ 5,387	$ 4,512	$ 9,155	$ 7,657	Yes	0	On Time
11-42230	SD	078	CULVERT REPLACEMENT	$ 4,539	$ 7,018	$ 6,989	$ 15,633	$ 14,751	$ 22,651	$ 21,740	Yes	0	On Time
11-42380	SD	125	SR-125 PAVEMENT REHAB	$ 7,840	$ 9,397	$ 8,485	$ 30,826	$ 28,669	$ 40,223	$ 37,154	Yes	0	On Time
11-42480	SD	054	SR 54 PAVEMENT PRESERVATION	$ 5,506	$ 6,443	$ 6,222	$ 19,244	$ 17,962	$ 25,687	$ 24,184	Yes	0	On Time
11-42650	SD	005	I-5 REPAIR - Bike Path	$ 2,493	$ 4,211	$ 4,035	$ 7,520	$ 7,172	$ 11,731	$ 11,207	Yes	(2)	Delayed
11-42880	SD	805	RECYCLED WATER PROJECT/SD I-805/I-905	$ 2,653	$ 2,758	$ 1,983	$ 6,141	$ 106	$ 8,899	$ 2,089	Yes	0	On Time
11-42900	SD	805	ADA RAMPS AND SIDEWALKS /I-805	$ 3,992	$ 4,588	$ 4,269	$ 8,037	$ 6,866	$ 12,625	$ 11,135	Yes	0	On Time
11-43043	SD	008	I-8 EL CAJON BRIDGE REHAB	$ 6,395	$ 7,459	$ 6,790	$ 23,600	$ 23,023	$ 31,059	$ 29,814	Yes	0	On Time
11-43153	SD	805	DO - STABILIZE RETAINING WALL	$ 2,800	$ 2,800	$ 1,988	$ 28,950	$ 28,875	$ 31,750	$ 30,863	Yes	0	On Time
11-43171	IMP	VAR	DO - KAY STORM DAMAGE	$ 400	$ 400	$ 230	$ 2,010	$ 2,008	$ 2,410	$ 2,238	Yes	0	On Time
11-43276	SD	054	DO - REPAIR FIRE DAMAGE TO BRIDGE ABUTMENT	$ 215	$ 215	$ 49	$ 1,074	$ 1,074	$ 1,289	$ 1,123	Yes	0	On Time
12-0R180	ORA	090	12-0R180 Rte 90 New signals, safety lighting, ADA, & striping	$ 2,511	$ 2,888	$ 2,703	$ 2,353	$ 2,195	$ 5,241	$ 4,898	Yes	0	On Time
12-0R410	ORA	001	12-0R410 PCH at Newport Beach CAPM w ADA & FO	$ 8,598	$ 8,583	$ 7,587	$ 11,742	$ 10,507	$ 20,325	$ 18,094	Yes	0	On Time
12-0R730	ORA	091	12-0R730 Rte 91 Overhead sign structure	$ 1,400	$ 1,969	$ 1,961	$ 1,512	$ 1,329	$ 3,481	$ 3,290	Yes	0	On Time
12-0R920	ORA	090	Rt 90 Safety Improvements SB 57 Off Ramp & at Kraemer	$ 1,561	$ 1,561	$ 1,482	$ 1,948	$ 1,760	$ 3,509	$ 3,242	Yes	0	On Time
12-0S150	ORA	241	12-0S150 Rte. 241 Jump Out Ramp	$ 3,850	$ 4,322	$ 3,986	$ 6,385	$ 6,137	$ 10,707	$ 10,124	Yes	0	On Time
3rd Quarter													
01-0F620	HUM	299	HUM-299 Culverts	$ 3,554	$ 3,492	$ 3,106	$ 7,027	$ 6,504	$ 10,519	$ 9,610	Yes	0	On Time
01-0H560	HUM	299	Arcata to Blue Lake CAPM	$ 2,849	$ 2,893	$ 2,524	$ 13,624	$ 12,783	$ 16,517	$ 15,307	Yes	0	On Time
01-0N060	MEN	101	Repair Storm Damage Near Willits	$ 1,510	$ 1,510	$ 524	$ 5,000	$ 4,952	$ 6,510	$ 5,476	Yes	0	On Time
01-0P000	MEN	001	REPAIR LANDSLIDE	$ 1,075	$ 1,075	$ 196	$ 3,500	$ 3,154	$ 4,575	$ 3,351	Yes	0	On Time
01-0P030	HUM	254	Repair Landslide	$ 625	$ 625	$ 362	$ 2,000	$ 1,995	$ 2,625	$ 2,357	Yes	0	On Time
01-0P080	MEN	128	SLIDE REPAIR	$ 325	$ 325	$ 106	$ 1,000	$ 505	$ 1,325	$ 611	Yes	0	On Time
01-0P990	MEN	101	Repair Storm Damage	$ 625	$ 625	$ 135	$ 2,000	$ 731	$ 2,625	$ 866	Yes	0	On Time
02-1H520	SIS	VAR	Yreka Rehab	$ 19,560	$ 22,991	$ 18,659	$ 75,550	$ 69,124	$ 98,541	$ 87,783	Yes	0	On Time
02-3H680	SHA	005	O Brien CAPM	$ 5,710	$ 5,860	$ 4,766	$ 31,511	$ 29,926	$ 37,371	$ 34,692	Yes	0	On Time

(B) Caltrans Fiscal Year 2025-26
State Highway Operation and Protection
Program Project Closeout

Project Description				Support ($1,000's)			Capital ($1,000's)		Total ($1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time	
				Original Budget[1]	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs			
02-0J640	PLU	036	A13 at Route 36 Safety	$ 3,670	$ 3,670	$ 3,086	$ 8,214	$ 7,967	$ 11,884	$ 11,053	Yes	0	On Time
02-2K700	SIS	096	Rockslide Emergency DO	$ 900	$ 900	$ 172	$ 4,600	$ 4,208	$ 5,500	$ 4,380	Yes	0	On Time
03-3H540	BUT	070	Pulga 70 Profile Change	$ 12,900	$ 11,670	$ 8,889	$ 35,527	$ 32,317	$ 47,197	$ 41,206	Yes	(2)	Delayed
03-0J870	BUT	191	BUT 191 Widening	$ 4,440	$ 4,991	$ 4,621	$ 14,931	$ 14,665	$ 19,922	$ 19,286	Yes	0	On Time
03-3J910	VAR	VAR	Bicyclist & Pedestrian Improvements	$ 579	$ 715	$ 692	$ 861	$ 690	$ 1,576	$ 1,383	Yes	0	On Time
03-0N350	SAC	005	SAC 5 Garden Hwy	$ 4,200	$ 4,200	$ 4,167	$ 15,710	$ 15,688	$ 19,910	$ 19,855	Yes	0	On Time
03-0N360	PLA	080	PLA 80 Rutting 2	$ 3,000	$ 3,000	$ 1,027	$ 11,310	$ 11,308	$ 14,310	$ 12,336	Yes	0	On Time
03-0N370	VAR	080	NEV/PLA 80 Rutting 3	$ 1,900	$ 1,900	$ 1,127	$ 7,460	$ 7,281	$ 9,360	$ 8,408	Yes	0	On Time
03-2H621	NEV	020	NEV 20 Slip Out	$ 1,000	$ 1,000	$ 629	$ 7,000	$ 5,840	$ 8,000	$ 6,469	Yes	0	On Time
03-2N060	BUT	099	BUT 99 East 20th St OC (12-0169) Bridge Hit	$ 150	$ 150	$ 87	$ 750	$ 153	$ 900	$ 239	Yes	0	On Time
04-16030	ALA	084	NILES CANYON ALAMEDA CREEK BRIDGE REPLACEMENT PROJECT	$ 12,299	$ 22,100	$ 20,334	$ 23,222	$ 22,966	$ 45,322	$ 43,300	Yes	0	On Time
04-0J620	ALA	680	REHABILITATE PAVEMENT	$ 32,200	$ 25,745	$ 20,264	$ 72,850	$ 71,630	$ 98,595	$ 91,894	Yes	(1)	Delayed
04-0K780	SM	084	CAPM SR-84	$ 8,359	$ 9,570	$ 9,334	$ 22,018	$ 21,410	$ 31,588	$ 30,745	Yes	(1)	Delayed
04-3W520	ALA	680	HM315 Bridge Program	$ 5,272	$ 4,365	$ 2,429	$ 5,358	$ 4,989	$ 9,723	$ 7,418	Yes	0	On Time
04-3W560	SOL	080	BRIDGE DECK PROGRAM	$ 6,989	$ 5,163	$ 3,305	$ 11,081	$ 10,182	$ 16,244	$ 13,486	Yes	(1)	Delayed
04-2Y840	ALA	084	DO	$ 700	$ 700	$ 778	$ 1,600	$ 1,564	$ 2,300	$ 2,342	No	0	On Time
04-3Y660	SM	082	DO	$ 1,020	$ 1,020	$ 317	$ 3,400	$ 819	$ 4,420	$ 1,136	Yes	0	On Time
04-1X350	MRN	001	DO	$ 250	$ 250	$ 343	$ 1,700	$ 1,129	$ 1,950	$ 1,472	Yes	0	On Time
05-0L721	SLO	001	Toro Creek Bridge replacement	$ 2,595	$ 7,274	$ 5,876	$ 10,934	$ 8,309	$ 18,208	$ 14,185	Yes	0	On Time
05-1Q050	MON	001	Mon-1 Sinkhole and Slide Clearing	$ 250	$ 250	$ 253	$ 810	$ 495	$ 1,060	$ 748	Yes	0	On Time
05-1Q670	SB	101	SB-101 Gaviota Flood and Storm Damage	$ 1,300	$ 2,150	$ 2,031	$ 14,520	$ 14,307	$ 16,670	$ 16,337	Yes	0	On Time
05-1R210	MON	001	St. Francis Revetment Repair	$ 1,950	$ 1,950	$ 775	$ 7,625	$ 3,075	$ 9,575	$ 3,849	Yes	0	On Time
05-1S130	SB	001	El Jaro Drapery System	$ 410	$ 410	$ 245	$ 1,600	$ 795	$ 2,010	$ 1,040	Yes	0	On Time
05-1S340	SCR	001	Waddell Bluffs 2024	$ 500	$ 500	$ 337	$ 1,461	$ 1,442	$ 1,961	$ 1,779	Yes	0	On Time
06-0U420	FRE	099	Selma to Fowler Rehab	$ 13,869	$ 15,105	$ 13,809	$ 70,635	$ 65,943	$ 85,739	$ 79,751	Yes	0	On Time
06-0X280	FRE	005	Shields to Nees CAPM	$ 4,740	$ 4,740	$ 2,791	$ 14,465	$ 14,042	$ 19,205	$ 16,832	Yes	0	On Time
06-1F690	TUL	190	Tul 190 Emergency Landslide Repair	$ 700	$ 5,705	$ 3,697	$ 52,765	$ 49,942	$ 58,470	$ 53,639	Yes	0	On Time
06-1G310	KER	178	Roadway / retaining wall / slope repairs	$ 755	$ 3,255	$ 2,073	$ 22,780	$ 20,251	$ 26,035	$ 22,324	Yes	0	On Time
07-32250	LA	103	Union Pacific OH Deck Rehabilitation	$ 8,755	$ 12,017	$ 9,030	$ 24,755	$ 23,213	$ 36,772	$ 32,243	Yes	(2)	Delayed
07-33030	LA	010	Route 10 HOT Barrier Transition	$ 4,931	$ 6,038	$ 5,353	$ 9,510	$ 8,126	$ 15,548	$ 13,479	Yes	0	On Time
07-33300	LA	005	Pilot Project #1	$ 7,575	$ 7,575	$ 7,376	$ 13,229	$ 11,799	$ 20,804	$ 19,175	Yes	0	On Time
07-33780	LA	101	LA-101 Upgrade CCTV/CMS	$ 5,471	$ 5,806	$ 4,458	$ 10,270	$ 9,498	$ 16,076	$ 13,956	Yes	0	On Time
07-34890	LA	039	SR-39 Bridge rail upgrade	$ 3,309	$ 3,256	$ 2,797	$ 1,822	$ 1,654	$ 5,078	$ 4,451	Yes	0	On Time
07-35880	LA	170	170 HFST Installation	$ 1,889	$ 1,960	$ 1,596	$ 812	$ 645	$ 2,772	$ 2,241	Yes	0	On Time
07-2XA60	LA	002	Washout	$ 265	$ 2,185	$ 1,883	$ 8,660	$ 7,832	$ 10,845	$ 9,714	Yes	0	On Time
07-2XG50	LA	005	Landslide	$ 1,600	$ 2,600	$ 2,382	$ 14,600	$ 12,827	$ 17,200	$ 15,209	Yes	0	On Time
07-2XG30	LA	027	2XG304-LA 27, PM 0.18/10.62 Washout	$ 950	$ 950	$ 831	$ 3,500	$ 1,460	$ 4,450	$ 2,291	Yes	0	On Time
07-2XL10	LA	010	2XL104-LA 10, PM 17/17.6	$ 1,750	$ 2,200	$ 2,061	$ 15,000	$ 14,138	$ 17,200	$ 16,199	Yes	0	On Time
08-0K122	SBD	015	SBD 15 REHAB	$ 2,410	$ 28,721	$ 27,659	$ 154,460	$ 147,948	$ 183,181	$ 175,607	Yes	0	On Time
08-1H060	RIV	074	RIV 74 CORRIDOR IMPROVEMENTS	$ 16,770	$ 19,224	$ 17,679	$ 41,561	$ 36,797	$ 60,785	$ 54,475	Yes	0	On Time
08-49612	RIV	060	RIV 60 TRAFFIC OPERATIONS SYSTEM	$ 4,112	$ 4,922	$ 4,296	$ 11,325	$ 9,472	$ 16,247	$ 13,768	Yes	0	On Time
08-1J470	RIV	010	RIV-10 BRIDGE SCOUR	$ 5,679	$ 6,631	$ 5,127	$ 7,216	$ 6,444	$ 13,847	$ 11,572	Yes	0	On Time
08-1J630	SBD	215	CAPITAL PREVENTIVE MAINTENANCE (CAPM)	$ 4,009	$ 4,848	$ 4,483	$ 17,621	$ 14,187	$ 22,469	$ 18,670	Yes	0	On Time
08-1M590	SBD	VAR	SBD-15, 40 POLYESTER CONCRETE OVERLAY	$ 1,790	$ 2,337	$ 1,974	$ 4,883	$ 2,832	$ 7,220	$ 4,806	Yes	0	On Time
09-36640	MNO	395	CONWAY RANCH SHOULDERS	$ 3,380	$ 3,849	$ 2,881	$ 9,501	$ 8,448	$ 13,350	$ 11,330	Yes	0	On Time
10-0Y770	MPA	140	SR140 MARIPOSA CAPM	$ 4,225	$ 5,003	$ 4,731	$ 16,079	$ 15,290	$ 21,082	$ 20,021	Yes	(1)	Delayed
11-43067	SD	VAR	I-5 ROADSIDE REHAB	$ 3,969	$ 4,662	$ 3,980	$ 13,221	$ 13,213	$ 17,883	$ 17,193	Yes	0	On Time
12-0Q930	ORA	005	12-0Q930 Bridge Project on Route 5 and 133	$ 7,590	$ 8,898	$ 8,676	$ 18,643	$ 17,041	$ 27,541	$ 25,717	Yes	0	On Time
12-0R750	ORA	005	12-0R750, Rte 5, Safety Traffic Control Device Modification	$ 1,729	$ 1,917	$ 1,903	$ 3,242	$ 2,508	$ 5,159	$ 4,412	Yes	0	On Time
12-0M82U	ORA	001	12-0M82C Rte 001 Upgrade to ADA Standards & CAPM	$ 5,482	$ 3,720	$ 3,807	$ 13,286	$ 11,722	$ 17,006	$ 15,529	Yes	0	On Time
4th Quarter													
01-0B530	MEN	162	Rodeo Creek Slide II	$ 4,040	$ 10,514	$ 9,448	$ 23,226	$ 22,345	$ 33,740	$ 31,793	Yes	(5)	Delayed
01-0H580	HUM	299	HUM-299 CAPM	$ 3,907	$ 3,915	$ 2,931	$ 15,451	$ 14,319	$ 19,366	$ 17,250	Yes	0	On Time
01-0H800	HUM	254	MYERS FLAT PERMANENT RESTORATION	$ 5,129	$ 5,129	$ 4,212	$ 9,558	$ 8,913	$ 14,687	$ 13,125	Yes	0	On Time
01-0M810	HUM	036	HUM 36 Storm Damage Repair	$ 1,550	$ 6,575	$ 2,888	$ 24,615	$ 23,923	$ 31,190	$ 26,812	Yes	0	On Time
01-0N450	HUM	036	Repair Storm Damage HUM 36	$ 775	$ 775	$ 375	$ 2,500	$ 1,494	$ 3,275	$ 1,869	Yes	0	On Time

(B) Caltrans Fiscal Year 2025-26
State Highway Operation and Protection
Program Project Closeout

Project Description				Support ($1,000's)			Capital ($1,000's)		Total ($1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time	
				Original Budget[1]	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs			
01-0N880	DN	101	Emergency Landslide Repair	$ 775	$ 775	$ 695	$ 2,500	$ 1,571	$ 3,275	$ 2,265	Yes	0	On Time
01-0P770	LAK	020	Repair Slipout	$ 1,025	$ 1,025	$ 549	$ 3,000	$ 1,267	$ 4,025	$ 1,815	Yes	0	On Time
01-0P980	HUM	101	Repair Storm Damage	$ 525	$ 525	$ 137	$ 1,500	$ 449	$ 2,025	$ 587	Yes	0	On Time
02-1H360	SIS	096	Horse Creek Bridge Replacement	$ 10,580	$ 10,380	$ 8,197	$ 35,289	$ 34,363	$ 45,669	$ 42,560	Yes	0	On Time
02-4H000	SIS	097	Dorris CAPM	$ 3,440	$ 3,616	$ 3,188	$ 12,204	$ 11,315	$ 15,820	$ 14,503	Yes	0	On Time
02-2K270	VAR	070	Nov 24 SR 70 Slides DO	$ 300	$ 320	$ 184	$ 1,540	$ 1,417	$ 1,860	$ 1,601	Yes	0	On Time
03-0H370	YUB	065	Wheatland Donut Hole HMA and ADA	$ 2,320	$ 3,221	$ 2,941	$ 7,944	$ 6,743	$ 11,165	$ 9,685	Yes	0	On Time
03-1H630	SAC	099	SR 99 Aux Lanes Elk Grove Blvd to Calvine	$ 4,610	$ 6,312	$ 5,971	$ 20,506	$ 18,361	$ 26,818	$ 24,332	Yes	0	On Time
03-4H600	PLA	049	Placer 49 Safety Barrier	$ 5,840	$ 6,974	$ 6,671	$ 33,112	$ 29,316	$ 40,086	$ 35,987	Yes	(1)	Delayed
03-4J210	COL	005	COL 5 Pavement Storm Damage	$ 300	$ 300	$ 294	$ 1,500	$ 1,366	$ 1,800	$ 1,661	Yes	0	On Time
03-1N440	BUT	032	Park Fire	$ 250	$ 850	$ 554	$ 4,000	$ 3,930	$ 4,850	$ 4,484	Yes	0	On Time
03-2N010	BUT	070	BUT 70 Slip Outs	$ 500	$ 500	$ 202	$ 2,500	$ 531	$ 3,000	$ 733	Yes	0	On Time
03-2N460	SAC	160	SAC 160 Sinkhole	$ 200	$ 200	$ 146	$ 900	$ 527	$ 1,100	$ 672	Yes	0	On Time
04-0J300	SON	001	Soldier Pile Wall	$ 7,098	$ 8,397	$ 8,297	$ 15,773	$ 15,095	$ 24,170	$ 23,393	Yes	(1)	Delayed
04-4J410	NAP	029	SHEEHY CRK CULVERT REHAB	$ 2,928	$ 3,206	$ 3,048	$ 2,471	$ 1,831	$ 5,677	$ 4,879	Yes	(1)	Delayed
04-2K790	ALA	VAR	Replace Trees	$ 1,580	$ 1,867	$ 1,762	$ 1,940	$ 1,391	$ 3,807	$ 3,153	Yes	0	On Time
04-0Q200	CC	004	STORM WATER MITIGATION.	$ 5,154	$ 5,154	$ 4,399	$ 1,963	$ 1,728	$ 7,117	$ 6,126	Yes	0	On Time
04-2Q460	SF	101	04-2Q460_SF 101-BRIDGE RAIL REPLACEMENT AND UPGRADE	$ 3,505	$ 3,865	$ 3,711	$ 5,736	$ 5,646	$ 9,601	$ 9,357	Yes	0	On Time
04-0W130	MRN	001	Habitat Restoration	$ 979	$ 879	$ 565	$ 748	$ 293	$ 1,627	$ 859	Yes	0	On Time
04-1Q581	SM	101	CAPM - SM 101 South Segment	$ 1,500	$ 2,125	$ 2,092	$ 44,261	$ 43,056	$ 46,386	$ 45,147	Yes	(1)	Delayed
04-3G633	SCL	009	MITIGATION AT SANBORN REGIONAL	$ 800	$ 900	$ 856	$ 574	$ 459	$ 1,474	$ 1,315	Yes	0	On Time
04-3Y500	SM	084	DO	$ 2,250	$ 3,620	$ 3,517	$ 11,400	$ 10,184	$ 15,020	$ 13,701	Yes	0	On Time
04-3Y890	NAP	128	DO	$ 1,760	$ 1,985	$ 1,902	$ 6,300	$ 6,161	$ 8,285	$ 8,063	Yes	0	On Time
04-1X020	SCL	035	DO	$ 150	$ 150	$ 221	$ 500	$ 319	$ 650	$ 539	Yes	0	On Time
04-1X230	ALA	580	DO	$ 455	$ 455	$ 451	$ 3,032	$ 2,801	$ 3,487	$ 3,252	Yes	0	On Time
05-1C410	SB	154	Alamo Pintado Ped Bridge	$ 2,580	$ 5,740	$ 5,251	$ 4,574	$ 3,862	$ 10,314	$ 9,112	Yes	(3)	Delayed
05-1F790	SB	101	Nojoqui Creek Bridge (51-0018) Railing Upgrade	$ 3,530	$ 5,686	$ 5,074	$ 6,934	$ 6,368	$ 12,620	$ 11,443	Yes	0	On Time
05-1H690	MON	101	Prunedale CAPM	$ 24,700	$ 16,395	$ 15,635	$ 43,803	$ 41,574	$ 60,198	$ 57,209	Yes	0	On Time
05-1P180	SCR	001	Inside Shoulder Widening	$ 3,529	$ 3,573	$ 2,547	$ 4,499	$ 3,555	$ 8,072	$ 6,101	Yes	0	On Time
05-1Q690	SCR	035	SCR 35 Slip Out	$ 800	$ 1,230	$ 1,175	$ 4,494	$ 4,142	$ 5,724	$ 5,317	Yes	0	On Time
05-1R190	MON	001	Big Sur RSP Repair	$ 15,300	$ 8,800	$ 1,752	$ 82,397	$ 81,640	$ 91,197	$ 83,392	Yes	0	On Time
05-1S370	SB	001	SB Collapsed Culverts	$ 410	$ 410	$ 218	$ 1,600	$ 1,042	$ 2,010	$ 1,260	Yes	0	On Time
06-0U430	KER	184	Morning Drive 3R Rehab	$ 4,190	$ 5,932	$ 5,798	$ 20,455	$ 17,280	$ 26,387	$ 23,078	Yes	(2)	Delayed
06-0V120	MAD	099	COTTONWOOD CREEK BRIDGE REPLACEMENT (Br. No. 41-0065 L/R&	$ 11,800	$ 13,050	$ 11,959	$ 24,533	$ 23,272	$ 37,583	$ 35,230	Yes	0	On Time
06-0W170	FRE	041	Ashlan/Shaw Aux Lane	$ 8,250	$ 8,250	$ 7,346	$ 17,416	$ 16,084	$ 25,666	$ 23,431	Yes	0	On Time
06-0X250	TUL	099	Tul 99 Culvert Rehab	$ 7,920	$ 6,910	$ 5,346	$ 2,964	$ 2,091	$ 9,874	$ 7,436	Yes	0	On Time
06-0X330	KER	005	Fort Tejon 2R Rehab	$ 5,920	$ 6,270	$ 5,955	$ 21,691	$ 19,603	$ 27,961	$ 25,558	Yes	0	On Time
06-0X380	KER	166	Maricopa Highway CAPM	$ 5,220	$ 5,847	$ 5,164	$ 13,738	$ 13,561	$ 19,585	$ 18,725	Yes	0	On Time
06-0X700	TUL	063	Visalia Mall CAPM	$ 7,070	$ 7,490	$ 6,206	$ 9,878	$ 8,167	$ 17,368	$ 14,373	Yes	0	On Time
07-33600	VEN	118	Santa Clara River	$ 4,635	$ 5,246	$ 4,467	$ 5,841	$ 5,433	$ 11,087	$ 9,900	Yes	0	On Time
07-33960	LA	014	Protective Betterment	$ 7,609	$ 7,660	$ 4,497	$ 17,934	$ 16,699	$ 25,594	$ 21,196	Yes	0	On Time
07-34600	LA	101	US-101 Workers Safety in the Valley	$ 4,334	$ 4,099	$ 3,860	$ 3,210	$ 2,686	$ 7,309	$ 6,546	Yes	0	On Time
07-34900	LA	002	Angeles Crest Hwy Drainage	$ 3,865	$ 3,693	$ 2,845	$ 1,678	$ 1,106	$ 5,371	$ 3,951	Yes	0	On Time
07-35500	LA	118	LA 118 Drainage System Restoration	$ 3,559	$ 3,726	$ 3,542	$ 2,560	$ 1,957	$ 6,286	$ 5,499	Yes	0	On Time
07-35540	LA	002	LA-2 Culvert	$ 7,200	$ 6,057	$ 4,784	$ 7,555	$ 6,518	$ 13,612	$ 11,302	Yes	0	On Time
07-35700	LA	105	Safety Upgrade 105/Crenshaw On/off ramps	$ 3,657	$ 3,749	$ 3,416	$ 2,830	$ 2,450	$ 6,579	$ 5,866	Yes	0	On Time
07-2XC60	VEN	033	2XC604-LA 33, PM 12.9/19.0	$ 350	$ 5,475	$ 5,388	$ 20,225	$ 19,734	$ 25,700	$ 25,122	Yes	0	On Time
07-2XE00	LA	001	2XE004 - LA 1 PM 40.07/40.55 Ratner Beach	$ 1,500	$ 1,500	$ 816	$ 14,100	$ 981	$ 15,600	$ 1,796	Yes	0	On Time
07-2XE10	VEN	126	2XE104 - Ven 126 PM 9.77-24.61	$ 1,250	$ 1,250	$ 1,248	$ 6,500	$ 5,752	$ 7,750	$ 7,000	Yes	0	On Time
07-2XG60	LA	405	2XG604-LA 405, PM 36.35 Skirball	$ 320	$ 320	$ 144	$ 1,070	$ 280	$ 1,390	$ 425	Yes	0	On Time
07-2XL30	LA	010	2XL304-LA 10 & 5, PM 14.5/17.4 & 35.83/35.98	$ 1,600	$ 2,750	$ 2,436	$ 15,000	$ 13,535	$ 17,750	$ 15,971	Yes	0	On Time
08-1E340	RIV	015	Riv 15 Sediment Stabilization, Erosion Control	$ 1,418	$ 2,135	$ 2,050	$ 4,019	$ 3,720	$ 6,154	$ 5,770	Yes	0	On Time
08-1G630	RIV	111	RIV 111 PALM SPRINGS CAPM	$ 6,201	$ 6,864	$ 5,797	$ 14,589	$ 12,735	$ 21,453	$ 18,533	Yes	0	On Time
08-1C081	RIV	010	RIV 10 NR COACHELLA PVMT REHAB SEGMENT 1 (DESIGN/BUILD)	$ 44,890	$ 26,250	$ 25,396	$ 214,488	$ 208,959	$ 240,738	$ 234,355	Yes	1	Early
08-1J260	RIV	215	RIV 215 CAPM	$ 7,167	$ 7,985	$ 5,989	$ 25,515	$ 22,907	$ 33,500	$ 28,896	Yes	0	On Time
08-1H991	VAR	VAR	HORIZONTAL CURVE WARNING SIGNS	$ 4,349	$ 4,349	$ 2,335	$ 4,432	$ 3,485	$ 8,781	$ 5,820	Yes	0	On Time

(B) Caltrans Fiscal Year 2025-26
State Highway Operation and Protection
Program Project Closeout

Project Description				Support ($1,000's)			Capital ($1,000's)		Total ($1,000's)		Completed Within Approved Budget?	Years Delivered: Early, Delayed, or On-time	
				Original Budget[1]	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs	Approved Budget[2]	Actual Costs			
09-36750	KER	058	TEHACHAPI MAINTENANCE STATION RELOCATION	$ 6,770	$ 7,248	$ 5,947	$ 19,239	$ 18,888	$ 26,487	$ 24,835	Yes	0	On Time
09-37950	INY	395	INDEPENDENCE EQUIP CANOPY	$ 1,962	$ 2,474	$ 2,198	$ 4,830	$ 4,566	$ 7,304	$ 6,764	Yes	0	On Time
10-0K130	AMA	088	PEDDLER HILL PAVEMENT ANCHOR	$ 6,369	$ 5,608	$ 3,745	$ 2,492	$ 2,242	$ 8,100	$ 5,986	Yes	0	On Time
10-1C790	MER	005	MER John Erreca Roadside Rest Area	$ 7,055	$ 9,857	$ 9,660	$ 34,118	$ 32,520	$ 43,975	$ 42,180	Yes	1	Early
10-1H280	STA	005	STA 5 BRIDGE REHAB	$ 4,775	$ 5,000	$ 4,354	$ 14,595	$ 11,479	$ 19,595	$ 15,832	Yes	0	On Time
10-1G250	MER	033	Mer 33 Curb Ramps	$ 4,058	$ 4,578	$ 4,056	$ 5,907	$ 5,440	$ 10,485	$ 9,496	Yes	0	On Time
11-43245	SD	VAR	DO - EMERGENCY - SECURITY MEASURES	$ 800	$ 800	$ 321	$ 3,600	$ 3,600	$ 4,400	$ 3,921	Yes	0	On Time
11-43250	SD	VAR	DO - REPAIR STORM DAMAGE	$ 500	$ 500	$ 118	$ 2,500	$ 2,470	$ 3,000	$ 2,588	Yes	0	On Time
12-0P42U	ORA	VAR	12-0P42U I-5, SR57, & SR 91 ICM123 Project combined with ICM 1,2,	$ 5,563	$ 9,385	$ 9,313	$ 22,702	$ 22,535	$ 32,087	$ 31,848	Yes	0	On Time
12-0Q990	ORA	001	12-0Q990 PCH SB-1 Multi Asset Project	$ 1,900	$ 1,900	$ 1,826	$ 4,334	$ 4,083	$ 6,234	$ 5,909	Yes	0	On Time
12-0S170	ORA	005	12-0S170 Rte. 5 Safety Project. median barrier & safety light. upgrade	$ 1,645	$ 2,797	$ 2,738	$ 5,656	$ 5,039	$ 8,453	$ 7,777	Yes	0	On Time
12-0V550	ORA	005	12-0V550 Rte. 5 Bake Parkway Off-Ramp Hinge Replacement	$ 230	$ 230	$ 133	$ 814	$ 320	$ 1,044	$ 453	Yes	0	On Time
12-0V840	ORA	039	12-0V840 Rt 39 Beach Blvd Sinkhole, Culvert Pipe Replacement	$ 495	$ 495	$ 170	$ 1,650	$ 548	$ 2,145	$ 718	Yes	0	On Time
Totals				**$ 1,195,193**	**$ 1,360,785**	**$ 1,165,858**	**$ 3,777,139**	**$ 3,432,634**	**$ 5,137,923**	**$ 4,598,492**			

[1] *New project in 2014 Program Document or later. Prior to 2014, the original capital project support budget was calculated on a statewide basis and was not specific to each project component; no data was generated for each project support phase.*

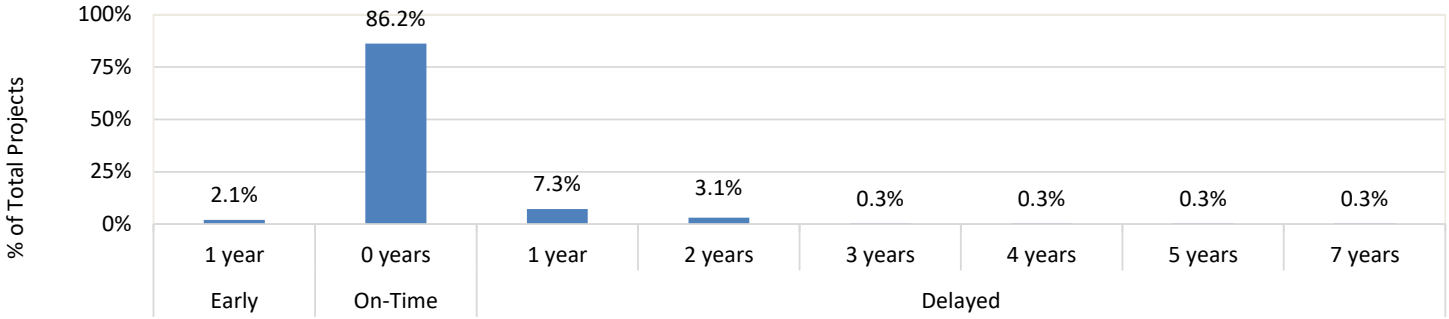
[2] *Approved budget includes fund allocations, any utilized G-12 and supplemental funds, and G-11 amounts for Construction Cap on Emergency Projects. Except for Construction Support, support phase allocations did not begin until June 2017.*

(B) Caltrans Fiscal Year 2025-26 State Highway Operation and Protection Program Project Closeout

FY 2025-26 SHOPP Closeout Delivery Year Summary

	Early	On-Time	Delayed					
	1 year	0 years	1 year	2 years	3 years	4 years	5 years	7 years
Number of Projects	6	249	21	9	1	1	1	1
Approved Capital Budget ($1,000's)	$ 337,086	$ 2,885,125	$ 294,321	$ 198,151	$ 4,574	$ 15,573	$ 23,226	$ 19,084

Distribution of FY 2025-26 SHOPP Closeout Delivery Year



Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s) [1]	Initial Allocated Amount ($1,000s) [2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s) [3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output [4] Original	Construction Output RTL	Construction Output CCA	Construction Output Primary Unit
1	01	Rodeo Creek Slide II	PAED	1,300	2,489	1,189	125	0	2,614	2,602	(12)	15/16	20/21	(5)	Delayed	11/20/2025	1	1	1	Location(s)
	0B530		PSE	1,300	2,400	1,100	0	0	2,400	1,520	(880)									
	MEN	Near Dos Rios, from 1.4 to 1.7 miles east of	RW Sup	10	170	160	70	0	240	211	(29)									
	162	Rodeo Creek Bridge. Construct soldier pile	Con Sup	1,430	4,600	3,170	660	0	5,260	5,115	(145)									
		walls, shear pile wall, drainage galleries, and	RW Cap	10	0	(10)	0	0	355	243	(112)									
		correct roadway profile.	Con Cap	9,515	21,302	11,787	1,569	0	22,871	22,102	(769)									
		20.XX.201.131	Total	13,565	30,961	17,396	2,424	0	33,740	31,793	(1,947)									
2	01	HUM-299 CAPM	PAED	605	605	0	0	0	605	442	(163)	22/23	22/23	0	On Time	12/01/2025	29.6	26.8	26.8	Lane mile(s)
	0H580		PSE	808	816	8	0	0	816	767	(49)									
	HUM	Near Blue Lake, from 0.5 mile east of Blue	RW Sup	37	37	0	0	0	37	9	(28)									
	299	Lake Boulevard to 0.1 mile east of Titlow Hill	Con Sup	2,457	2,457	0	0	0	2,457	1,713	(744)									
		Road. Rehabilitate roadway and upgrade	RW Cap	6	0	(6)	0	0	37	1	(36)									
		guardrail and Transportation Management	Con Cap	18,367	15,708	(2,659)	(263)	0	15,445	14,318	(1,127)									
		20.XX.201.121	Total	22,280	19,623	(2,657)	(263)	0	19,397	17,250	(2,146)									
3	01	MYERS FLAT PERMANENT	PAED	1,448	1,448	0	0	0	1,448	1,114	(334)	22/23	22/23	0	On Time	10/17/2025	1	1	1	Location(s)
	0H800	RESTORATION	PSE	1,242	1,242	0	0	0	1,242	1,220	(22)									
	HUM	Near Miranda, from 0.5 mile to 0.1 mile south	RW Sup	112	112	0	0	0	112	36	(76)									
	254	of Maple Hills Road. Stabilize slope and	Con Sup	2,327	2,327	0	0	0	2,327	1,843	(484)									
		existing roadway by constructing a retaining	RW Cap	35	0	(35)	0	0	79	47	(32)									
		wall and improving drainage.	Con Cap	12,951	10,058	(2,893)	(579)	0	9,479	8,866	(614)									
		20.XX.201.131	Total	18,115	15,187	(2,928)	(579)	0	14,687	13,125	(1,562)									
4	01	HUM 36 Storm Damage Repair	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	10/20/2025	7	7	7	Location(s)
	0M810		PSE	0	0	0	0	0	0	0	0									
	HUM	Near Fortuna, from Love-Lee Lane to 1.5	RW Sup	50	0	(50)	0	25	75	38	(37)									
	036	miles east of Van Duzen River Bridge, at	Con Sup	1,500	1,500	0	0	5,000	6,500	2,850	(3,650)									
		various locations. Remove debris, stabilize	RW Cap	50	0	(50)	0	0	50	3	(47)									
		slopes, and repair pavement and drainage	Con Cap	5,000	5,000	0	0	0	24,565	23,920	(645)									
		20.XX.201.130	Total	6,600	6,500	(100)	0	5,025	31,190	26,812	(4,378)									
5	01	Repair Storm Damage HUM 36	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	10/22/2025	2	2	2	Location(s)
	0N450		PSE	0	0	0	0	0	0	0	0									
	HUM	Near Dinsmore, from 1.5 miles west to 1.9	RW Sup	25	0	(25)	0	0	25	4	(21)									
	036	miles east of Burr Valley Road. Remove slide	Con Sup	750	750	0	0	0	750	371	(379)									
		debris, regrade slope, install rock slope	RW Cap	25	0	(25)	0	0	0	0	0									
		protection buttress, reconstruct slope with	Con Cap	2,500	2,500	0	0	0	2,500	1,494	(1,006)									
		20.XX.201.130	Total	3,300	3,250	(50)	0	0	3,275	1,869	(1,406)									

1. Phases with no programmed amount are shown as zero.
2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s) [1]	Initial Allocated Amount ($1,000s) [2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s) [3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output [4] Original	Construction Output RTL	Construction Output CCA	Construction Output Primary Unit
6	01	Emergency Landslide Repair	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	10/01/2025	1	1	1	Location(s)
	0N880		PSE	0	0	0	0	0	0	0	0									
	DN	Near Crescent City, from 0.5 mile north to 4.5	RW Sup	25	0	(25)	0	0	25	0	(25)									
	101	miles north of Wilson Creek Road. Remove	Con Sup	750	750	0	0	0	750	695	(55)									
		debris, repair slide, and place rockfall	RW Cap	25	0	(25)	0	0	0	0	0									
		mitigation measures and erosion control.	Con Cap	2,500	2,500	0	0	0	2,500	1,571	(929)									
		20.XX.201.130	Total	3,300	3,250	(50)	0	0	3,275	2,265	(1,010)									
7	01	Repair Slipout	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	11/19/2025	1	1	1	Location(s)
	0P770		PSE	0	0	0	0	0	0	0	0									
	LAK	Near Clearlake Oaks, from 1.1 miles to 1.6	RW Sup	25	0	(25)	0	0	25	1	(24)									
	020	miles east of Walker Ridge Road. Repair	Con Sup	1,000	1,000	0	0	0	1,000	548	(452)									
		retaining wall, guardrail, and pavement, and	RW Cap	25	0	(25)	0	0	0	0	0									
		place Rock Slope Protection (RSP) and	Con Cap	3,000	3,000	0	0	0	3,000	1,267	(1,733)									
		20.XX.201.130	Total	4,050	4,000	(50)	0	0	4,025	1,815	(2,210)									
8	01	Repair Storm Damage	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	12/04/2025	1	1	1	Location(s)
	0P980		PSE	0	0	0	0	0	0	0	0									
	HUM	Near Big Lagoon, from 0.8 mile south to 0.2	RW Sup	25	0	(25)	0	0	25	1	(24)									
	101	mile north of Big Lagoon Park Road. Install	Con Sup	500	500	0	0	0	500	136	(364)									
		underdrain and repair roadway surface.	RW Cap	25	0	(25)	0	0	0	0	0									
			Con Cap	1,500	1,500	0	0	0	1,500	449	(1,051)									
		20.XX.201.130	Total	2,050	2,000	(50)	0	0	2,025	587	(1,438)									
9	02	Horse Creek Bridge Replacement	PAED	2,640	2,640	0	0	0	2,640	2,103	(537)	23/24	23/24	0	On Time	12/02/2025	1	1	1	Bridge(s)
	1H360		PSE	2,810	2,810	0	0	0	2,810	2,306	(504)									
	SIS	Near Horse Creek, at Klamath River Bridge	RW Sup	830	830	0	0	0	830	532	(298)									
	096	No. 02-0117, from 0.4 mile west of Klamath	Con Sup	4,300	4,100	(200)	0	0	4,100	3,256	(844)									
		River Bridge to 2.0 miles west of Kohl Creek.	RW Cap	993	0	(993)	0	0	711	677	(34)									
		Replace bridge on new alignment to correct	Con Cap	19,760	35,290	15,530	(712)	0	34,578	33,686	(892)									
		20.XX.201.111	Total	31,333	45,670	14,337	(712)	0	45,669	42,560	(3,109)									
10	02	Dorris CAPM	PAED	920	920	0	0	0	920	716	(204)	22/23	22/23	0	On Time	12/01/2025	20	21.3	21.4	Lane mile(s)
	4H000		PSE	900	900	0	130	0	1,030	999	(31)									
	SIS	In and near Dorris, from south of Sams Neck	RW Sup	500	500	0	0	0	500	407	(93)									
	097	Road to Oregon State line; also on Route	Con Sup	1,120	1,166	46	0	0	1,166	1,066	(100)									
		161, from Route 97 to 0.4 mile east of Indian	RW Cap	188	0	(188)	0	0	85	63	(22)									
		Tom Lake Road (PM 0.037/0.5). Rehabilitate	Con Cap	10,700	15,022	4,322	(2,904)	0	12,119	11,252	(866)									
		20.XX.201.121	Total	14,328	18,508	4,180	(2,774)	0	15,820	14,503	(1,317)									

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3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s)[1]	Initial Allocated Amount ($1,000s)[2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s)[3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output[4] Original	Construction Output[4] RTL	Construction Output[4] CCA	Construction Output[4] Primary Unit
11	02	Nov 24 SR 70 Slides DO	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	11/19/2025	2	2	2	Location(s)
	2K270		PSE	0	0	0	0	0	0	0	0									
	VAR	Near Pulga, from Butte County line to Route	RW Sup	0	0	0	0	0	0	0	0									
	070	89; also in Butte County, from 0.2 mile west	Con Sup	300	300	0	0	20	320	184	(136)									
		of Deadwood Road to Plumas County line	RW Cap	0	0	0	0	0	0	0	0									
		(PM 35.3/48.076). Clear and haul away slide	Con Cap	1,000	1,000	0	0	0	1,540	1,417	(123)									
		20.XX.201.130	Total	1,300	1,300	0	0	20	1,860	1,601	(259)									
12	03	Wheatland Donut Hole HMA and ADA	PAED	400	400	0	100	0	500	442	(58)	22/23	22/23	0	On Time	10/09/2025	2.5	2.5	2.4	Lane mile(s)
	0H370		PSE	830	830	0	283	0	1,113	1,080	(33)									
	YUB	In and near Wheatland, from 0.1 mile north	RW Sup	510	510	0	150	0	660	570	(90)									
	065	of State Street to 0.3 mile north of Evergreen	Con Sup	580	680	100	(347)	0	948	850	(98)									
		Drive. Rehabilitate pavement, add bike	RW Cap	270	0	(270)	0	0	270	106	(164)									
		lanes, rehabilitate drainage systems, upgrade	Con Cap	4,400	9,087	4,687	(1,513)	0	7,574	6,540	(1,034)									
		20.XX.201.121	Total	6,990	11,507	4,517	(1,326)	0	11,065	9,588	(1,477)									
13	03	SR 99 Aux Lanes Elk Grove Blvd to Calvine	PAED	810	810	0	281	0	1,091	1,021	(70)	22/23	22/23	0	On Time	12/10/2025	298	298	298	Daily Person Hours of Delay (DPHD)[5]
	1H630		PSE	1,550	1,610	60	361	0	1,971	1,955	(16)									
	SAC	In Elk Grove, from Elk Grove Boulevard to	RW Sup	250	250	0	0	0	250	184	(66)									
	099	Calvine Road. Construct two southbound	Con Sup	2,000	2,000	0	0	1,000	3,000	2,811	(189)									
		auxiliary lanes, upgrade culvert, construct	RW Cap	320	0	(320)	0	0	320	8	(312)									
		concrete median barrier, extend storage lane	Con Cap	18,100	23,096	4,996	(2,910)	0	20,186	18,354	(1,832)									
		20.XX.201.310	Total	23,030	27,766	4,736	(2,268)	1,000	26,818	24,332	(2,486)									
14	03	Placer 49 Safety Barrier	PAED	1,500	1,500	0	350	0	1,850	1,838	(12)	21/22	22/23	(1)	Delayed	12/18/2025	13	13	0	Annual fatal and serious injury collision(s)[6]
	4H600		PSE	940	940	0	294	150	1,384	1,321	(63)									
	PLA	Near Auburn, from 0.3 mile south of	RW Sup	900	900	0	290	50	1,240	1,223	(17)									
	049	Lorenson Road/Florence Lane to 0.3 mile	Con Sup	2,500	2,500	0	0	0	2,500	2,289	(211)									
		north of Lone Star Road. Construct concrete	RW Cap	2,000	0	(2,000)	0	0	2,820	1,809	(1,011)									
		median barrier and two roundabouts. This	Con Cap	18,500	29,380	10,880	912	0	30,292	27,507	(2,785)									
		20.XX.201.010	Total	26,340	35,220	8,880	1,846	200	40,086	35,987	(4,099)									
15	03	COL 5 Pavement Storm Damage	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	12/09/2025	5	5	5	Location(s)
	4J210		PSE	0	0	0	0	0	0	0	0									
	COL	Near Arbuckle, from 0.2 mile south of	RW Sup	0	0	0	0	0	0	0	0									
	005	Greenbay Road Overcrossing to 1.3 miles	Con Sup	300	300	0	0	0	300	294	(6)									
		south of Hahn Road. Repair failed pavement.	RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	1,500	1,500	0	0	0	1,500	1,366	(134)									
		20.XX.201.130	Total	1,800	1,800	0	0	0	1,800	1,661	(139)									

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4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s) [1]	Initial Allocated Amount ($1,000s) [2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s) [3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output [4] Original	Construction Output RTL	Construction Output CCA	Construction Output Primary Unit
16	03	Park Fire	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	11/19/2025	5	5	5	Location(s)
	1N440		PSE	0	0	0	0	0	0	0	0									
	BUT	Near Chico, from 0.5 mile west of Santos	RW Sup	0	0	0	0	0	0	0	0									
	032	Ranch Road to 0.8 mile east of Humboldt	Con Sup	250	250	0	0	0	850	554	(296)									
		Road. Remove hazard trees, repair	RW Cap	0	0	0	0	0	0	0	0									
		pavement, replace damaged fencing,	Con Cap	1,000	1,000	0	0	0	4,000	3,930	(70)									
		20.XX.201.130	Total	1,250	1,250	0	0	0	4,850	4,484	(366)									
17	03	BUT 70 Slip Outs	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	10/27/2025	8	8	11	Location(s)
	2N010		PSE	0	0	0	0	0	0	0	0									
	BUT	Near Pulga, from 1.0 mile north of Deadwood	RW Sup	0	0	0	0	0	0	0	0									
	070	Road to 0.3 mile north of Mill Creek Bridge.	Con Sup	500	500	0	0	0	500	202	(298)									
		Repair slopes, replace culverts, and place	RW Cap	0	0	0	0	0	0	0	0									
		Rock Slope Protection (RSP).	Con Cap	2,500	2,500	0	0	0	2,500	531	(1,969)									
		20.XX.201.130	Total	3,000	3,000	0	0	0	3,000	733	(2,267)									
18	03	SAC 160 Sinkhole	PAED	0	0	0	0	0	0	0	0	25/26	25/26	0	On Time	12/24/2025	1	1	1	Location(s)
	2N460		PSE	0	0	0	0	0	0	0	0									
	SAC	Near Sherman Island, at Sherman Island	RW Sup	0	0	0	0	0	0	0	0									
	160	Cross Road. Replace	Con Sup	200	200	0	0	0	200	146	(54)									
		culvert and repair roadway.	RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	900	900	0	0	0	900	527	(373)									
		20.XX.201.130	Total	1,100	1,100	0	0	0	1,100	672	(428)									
19	04	Soldier Pile Wall	PAED	2,106	2,106	0	5	0	2,111	2,110	(1)	20/21	21/22	(1)	Delayed	10/30/2025	2	2	2	Location(s)
	0J300		PSE	2,496	2,496	0	0	0	2,496	2,495	(1)									
	SON	Near Jenner, from 0.3 to 0.7 mile north of	RW Sup	208	208	0	0	0	208	124	(84)									
	001	Myers Grade Road. Permanent restoration	Con Sup	2,288	3,137	849	445	0	3,582	3,568	(14)									
		of roadway slipouts.	RW Cap	215	0	(215)	0	0	243	24	(219)									
			Con Cap	13,856	15,720	1,864	(190)	0	15,530	15,072	(458)									
		20.XX.201.131	Total	21,169	23,667	2,498	260	0	24,170	23,393	(777)									
20	04	SHEEHY CRK CULVERT REHAB	PAED	1,086	1,086	0	0	0	1,086	1,079	(7)	21/22	22/23	(1)	Delayed	12/02/2025	2	4	4	Drainage system(s)
	4J410		PSE	786	786	0	278	0	1,064	1,057	(7)									
	NAP	In American Canyon, at Rio Del Mar; also	RW Sup	350	350	0	0	0	350	216	(134)									
	029	near American Canyon at 0.3 mile south of	Con Sup	706	706	0	0	0	706	695	(11)									
		North Kelly Road (PM 5.1). Replace and	RW Cap	294	0	(294)	0	0	294	75	(219)									
		rehabilitate culverts to facilitate drainage and	Con Cap	3,336	2,559	(777)	(382)	0	2,177	1,757	(420)									
		20.XX.201.151	Total	6,558	5,487	(1,071)	(104)	0	5,677	4,879	(798)									

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4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s) [1]	Initial Allocated Amount ($1,000s) [2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s) [3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output [4] Original	Construction Output RTL	Construction Output CCA	Construction Output Primary Unit
21	04	Replace Trees	PAED	600	600	0	0	0	600	589	(11)	20/21	20/21	0	On Time	10/31/2025	4.5	8.2	8.2	Acre(s)
	2K790		PSE	420	420	0	190	0	610	601	(9)									
	ALA	In San Leandro, from Hesperian Boulevard to	RW Sup	50	50	0	0	0	50	9	(41)									
	VAR	Route 880; also on Route 580, from 0.2 mile	Con Sup	510	607	97	0	0	607	564	(43)									
		east of San Pablo Avenue to San Pablo	RW Cap	5	0	(5)	0	0	0	0	0									
		Avenue (PM 45.5/45.7); and in Solano	Con Cap	2,530	2,335	(195)	(395)	0	1,940	1,391	(549)									
		20.XX.201.210	Total	4,115	4,012	(103)	(205)	0	3,807	3,153	(654)									
22	04	STORM WATER MITIGATION.	PAED	1,057	1,057	0	0	0	1,057	670	(387)	23/24	23/24	0	On Time	12/16/2025	17	23.2	23.3	Acre(s) treated/pollutant
	0Q200		PSE	1,796	1,796	0	0	0	1,796	1,768	(28)									
	CC	In and near Concord, Pittsburg, and Antioch,	RW Sup	11	11	0	0	0	11	9	(2)									
	004	from Pacheco Boulevard to Century	Con Sup	2,290	2,290	0	0	0	2,290	1,951	(339)									
		Boulevard at various locations. Construct	RW Cap	184	0	(184)	0	0	0	0	0									
		permanent Best Management Practices	Con Cap	4,630	4,630	0	(2,667)	0	1,963	1,728	(235)									
		20.XX.201.335	Total	9,968	9,784	(184)	(2,667)	0	7,117	6,126	(991)									
23	04	04-2Q460_SF 101-BRIDGE RAIL	PAED	772	772	0	0	0	772	764	(8)	23/24	23/24	0	On Time	12/05/2025	843	843	843	Linear feet rail
	2Q460	REPLACEMENT AND UPGRADE	PSE	1,255	1,255	0	225	0	1,480	1,473	(7)									
	SF	In the City and County of San Francisco, at	RW Sup	125	125	0	0	0	125	29	(96)									
	101	Twenty Third Street Overcrossing No.	Con Sup	1,353	1,488	135	0	0	1,488	1,444	(44)									
		34-0035 (PM 3.37); also at Third Street	RW Cap	33	0	(33)	0	0	33	12	(21)									
		Undercrossing No. 34-0030S (PM 0.77).	Con Cap	2,750	4,396	1,646	0	1,307	5,703	5,634	(69)									
		20.XX.201.112	Total	6,288	8,036	1,748	225	1,307	9,601	9,357	(244)									
24	04	Habitat Restoration	PAED	0	0	0	0	0	0	0	0	21/22	21/22	0	On Time	10/27/2025	1	1	1	Location(s)
	0W130		PSE	454	454	0	0	0	454	346	(108)									
	MRN	Near Stinson Beach, at 0.7 mile south of	RW Sup	25	25	0	0	0	25	12	(13)									
	001	Panoramic Highway. Implement permit	Con Sup	500	400	(100)	0	0	400	207	(193)									
		requirements including plant establishment,	RW Cap	31	0	(31)	0	0	0	0	0									
		noxious weed control, seed collection and	Con Cap	1,314	748	(566)	0	0	748	293	(455)									
		20.XX.201.131	Total	2,324	1,627	(697)	0	0	1,627	859	(768)									
25	04	CAPM - SM 101 South Segment	PAED	0	0	0	0	0	0	0	0	21/22	22/23	(1)	Delayed	12/12/2025	59.4	59.4	59.4	Lane mile(s)
	1Q581		PSE	0	0	0	0	0	0	0	0									
	SM	In East Palo Alto, Menlo Park, and Redwood	RW Sup	0	0	0	0	0	0	0	0									
	101	City, from Santa Clara County line to 0.1 mile	Con Sup	1,500	1,750	250	375	0	2,125	2,092	(33)									
		south of Whipple Avenue. Rehabilitate	RW Cap	0	0	0	0	0	0	0	0									
		pavement of the mainline and upgrade	Con Cap	50,700	50,700	0	(6,439)	0	44,261	43,056	(1,205)									
		20.XX.201.121	Total	52,200	52,450	250	(6,064)	0	46,386	45,147	(1,238)									

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4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s) [1]	Initial Allocated Amount ($1,000s) [2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s) [3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output [4] Original	Construction Output RTL	Construction Output CCA	Construction Output Primary Unit
26	04	MITIGATION AT SANBORN REGIONAL	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	10/16/2025	0	0	0	Bridge(s)
	3G633		PSE	300	300	0	100	0	400	392	(8)									
	SCL	Near Saratoga, at Saratoga Creek Bridge No.	RW Sup	50	50	0	0	0	50	19	(31)									
	009	37-0074. Mitigation project for offsite	Con Sup	450	450	0	0	0	450	446	(4)									
		mitigation at Sanborn Regional Park and ten	RW Cap	10	0	(10)	0	0	0	0	0									
		years of monitoring for project EA 3G630.	Con Cap	430	430	0	144	0	574	459	(115)									
		20.XX.201.110	Total	1,240	1,230	(10)	244	0	1,474	1,315	(158)									
27	04	DO	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	12/31/2025	1	1	1	Location(s)
	3Y500		PSE	0	0	0	0	0	0	0	0									
	SM	In Woodside, at 0.4 mile south of Portola	RW Sup	0	0	0	0	0	200	70	(130)									
	084	Road. Repair slope, construct retaining wall,	Con Sup	2,250	2,250	0	0	1,170	3,420	3,447	27									
		and repair damaged pavement.	RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	7,500	7,500	0	0	0	11,400	10,184	(1,216)									
		20.XX.201.130	Total	9,750	9,750	0	0	1,170	15,020	13,701	(1,319)									
28	04	DO	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	12/02/2025	3	3	3	Location(s)
	3Y890		PSE	0	0	0	0	0	0	0	0									
	NAP	Near Calistoga, from 1.9 to 5.6 miles east of	RW Sup	116	116	0	0	0	116	1	(115)									
	128	Wragg Canyon Road. Repair roadway	Con Sup	1,644	1,644	0	0	225	1,869	1,901	32									
		embankment, side slope, and drainage	RW Cap	100	0	(100)	0	0	100	0	(100)									
		system.	Con Cap	5,750	5,750	0	0	450	6,200	6,161	(39)									
		20.XX.201.131	Total	7,610	7,510	(100)	0	675	8,285	8,063	(222)									
29	04	DO	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	12/31/2025	1	1	1	Location(s)
	1X020		PSE	0	0	0	0	0	0	0	0									
	SCL	In Palo Alto, at 1.2 miles south of Alpine	RW Sup	0	0	0	0	0	0	0	0									
	035	Road. Repair damaged pavement, sinkhole,	Con Sup	150	150	0	0	0	150	221	71									
		and slope embankment.	RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	500	500	0	0	0	500	319	(181)									
		20.XX.201.130	Total	650	650	0	0	0	650	539	(111)									
30	04	DO	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	10/22/2025	4	4	4	Location(s)
	1X230		PSE	0	0	0	0	0	0	0	0									
	ALA	In Santa Clara, Contra Costa, and Alameda	RW Sup	0	0	0	0	0	0	0	0									
	580	Counties, in Oakland at the Seminary	Con Sup	455	455	0	0	0	455	451	(4)									
		Maintenance Station, 6220 Seminary	RW Cap	0	0	0	0	0	0	0	0									
		Avenue; also in Antioch at the Antioch	Con Cap	3,032	3,032	0	0	0	3,032	2,801	(231)									
		20.XX.201.352	Total	3,487	3,487	0	0	0	3,487	3,252	(235)									

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4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s) [1]	Initial Allocated Amount ($1,000s) [2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s) [3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output [4] Original	Construction Output RTL	Construction Output CCA	Construction Output Primary Unit
31	05	Alamo Pintado Ped Bridge	PAED	1,125	1,438	313	272	0	1,710	1,690	(20)	19/20	22/23	(3)	Delayed	11/13/2025	1	1	1	Bridge(s)
	1C410		PSE	1,055	2,130	1,075	0	0	2,130	1,696	(434)									
	SB	Near Los Olivos, at Alamo Pintado	RW Sup	50	50	0	40	0	90	56	(34)									
	154	Pedestrian Bridge No. 51-0076Y. Replace	Con Sup	350	1,810	1,460	0	0	1,810	1,809	(1)									
		bridge to restore structural integrity.	RW Cap	56	0	(56)	0	0	200	32	(168)									
			Con Cap	922	4,307	3,385	67	0	4,374	3,829	(545)									
		20.XX.201.110	Total	3,558	9,735	6,177	379	0	10,314	9,112	(1,202)									
32	05	Nojoqui Creek Bridge (51-0018) Railing	PAED	910	1,266	356	0	0	1,266	912	(354)	19/20	19/20	0	On Time	11/20/2025	768	844	844	Linear feet rail
	1F790	Upgrade	PSE	1,490	1,789	299	0	0	1,789	1,685	(104)									
	SB	Near Buellton, from 0.1 mile south of Nojoqui	RW Sup	130	211	81	0	0	211	100	(111)									
	101	Creek Bridge No. 51-0018L/R to 0.3 mile	Con Sup	1,000	2,018	1,018	402	0	2,420	2,377	(42)									
		south of Santa Rosa Road Overcrossing.	RW Cap	412	0	(412)	0	0	99	87	(12)									
		Bridge rail replacement and widening.	Con Cap	4,890	6,855	1,965	349	0	6,835	6,281	(554)									
		20.XX.201.112	Total	8,832	12,139	3,307	751	0	12,620	11,443	(1,177)									
33	05	Prunedale CAPM	PAED	4,500	4,500	0	0	0	4,500	4,418	(82)	21/22	21/22	0	On Time	12/15/2025	49	37	37	Lane mile(s)
	1H690		PSE	6,300	3,580	(2,720)	0	0	3,580	3,189	(391)									
	MON	Near Prunedale, from 0.3 mile north of	RW Sup	1,300	415	(885)	0	0	415	196	(219)									
	101	Boronda Road to north of Crazy Horse	Con Sup	12,600	7,900	(4,700)	0	0	7,900	7,832	(68)									
		Canyon Road; and from 1.0 mile south of	RW Cap	393	0	(393)	0	0	295	14	(281)									
		San Benito County line to San Benito County	Con Cap	104,000	38,015	(65,985)	2,013	3,480	43,508	41,560	(1,948)									
		20.XX.201.121	Total	129,093	54,410	(74,683)	2,013	3,480	60,198	57,209	(2,989)									
34	05	Inside Shoulder Widening	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	10/31/2025	64	64	64	Collision(s) reduced
	1P180		PSE	2,173	2,173	0	0	0	2,173	1,549	(624)									
	SCR	Near Aptos, from 0.9 mile north of Buena	RW Sup	37	37	0	0	0	37	12	(25)									
	001	Vista Drive to 0.1 mile south of Freedom	Con Sup	1,319	1,363	44	0	0	1,363	985	(378)									
		Boulevard. Widen shoulders and install	RW Cap	29	0	(29)	0	0	29	8	(21)									
		rumble strips. This project will improve	Con Cap	4,482	5,291	809	(821)	0	4,470	3,547	(923)									
		20.XX.201.010	Total	8,040	8,864	824	(821)	0	8,072	6,101	(1,971)									
35	05	SCR 35 Slip Out	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	10/18/2025	1	1	1	Location(s)
	1Q690		PSE	50	0	(50)	0	0	50	49	(1)									
	SCR	Near Lexington Hills, at 0.3 mile north of	RW Sup	50	0	(50)	0	0	50	28	(22)									
	035	Zayante Road. Install soldier pile wall, restore	Con Sup	700	700	0	0	430	1,130	1,098	(32)									
		slope, roadway, and shoulder, and place	RW Cap	20	0	(20)	0	0	0	0	0									
		erosion control.	Con Cap	2,750	2,750	0	0	0	4,494	4,142	(352)									
		20.XX.201.130	Total	3,570	3,450	(120)	0	430	5,724	5,317	(407)									

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Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s) [1]	Initial Allocated Amount ($1,000s) [2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s) [3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output [4] Original	Construction Output RTL	Construction Output CCA	Construction Output Primary Unit
36	05	Big Sur RSP Repair	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	10/02/2025	2	2	2	Location(s)
	1R190		PSE	0	0	0	0	0	0	0	0									
	MON	Near Gorda, from 0.1 mile north to 2.1 miles	RW Sup	0	0	0	0	0	0	0	0									
	001	north of Villa Creek Bridge. Restore and	Con Sup	15,300	15,300	0	0	(6,500)	8,800	1,752	(7,048)									
		repair access routes, repair Rock Slope	RW Cap	200	0	(200)	0	0	200	8	(192)									
		Protection (RSP) revetment, and replace	Con Cap	51,000	51,000	0	0	0	82,197	81,632	(565)									
		20.XX.201.130	Total	66,500	66,300	(200)	0	(6,500)	91,197	83,392	(7,805)									
37	05	SB Collapsed Culverts	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	11/12/2025	3	3	3	Location(s)
	1S370		PSE	0	0	0	0	0	0	0	0									
	SB	Near Lompoc, from 3.9 miles to 4.1 miles	RW Sup	0	0	0	0	0	0	0	0									
	001	north of Alamo Creek Road. Repair and	Con Sup	410	410	0	0	0	410	218	(192)									
		replace damaged culverts, fill voids beneath	RW Cap	25	0	(25)	0	0	0	0	0									
		pavement, and reconstruct pavement.	Con Cap	1,600	1,600	0	0	0	1,600	1,042	(558)									
		20.XX.201.130	Total	2,035	2,010	(25)	0	0	2,010	1,260	(750)									
38	06	Morning Drive 3R Rehab	PAED	1,020	1,020	0	302	0	1,322	1,301	(21)	20/21	22/23	(2)	Delayed	12/18/2025	11	7.1	7.1	Lane mile(s)
	0U430		PSE	1,520	1,800	280	380	0	2,180	2,077	(103)									
	KER	In and near Bakersfield, from 0.1 mile north	RW Sup	50	50	0	200	0	250	245	(5)									
	184	of Edison Highway to 0.1 mile north of Chase	Con Sup	1,600	1,800	200	380	0	2,180	2,175	(5)									
		Avenue. Rehabilitate roadway by grinding	RW Cap	350	0	(350)	0	0	770	503	(267)									
		pavement and placing Hot Mix Asphalt	Con Cap	7,600	15,196	7,596	(1)	4,490	19,685	16,777	(2,909)									
		20.XX.201.120	Total	12,140	19,866	7,726	1,261	4,490	26,387	23,078	(3,309)									
39	06	COTTONWOOD CREEK BRIDGE	PAED	2,400	2,400	0	440	0	2,840	2,819	(21)	21/22	21/22	0	On Time	10/14/2025	3	3	3	Bridge(s)
	0V120	REPLACEMENT (Br. No. 41-0065 L/R&S)	PSE	3,200	3,200	0	0	0	3,200	2,654	(546)									
	MAD	Near the city of Madera, at Cottonwood	RW Sup	100	100	0	0	0	100	31	(69)									
	099	Creek Bridge No. 41-065R, No. 41-0065L	Con Sup	6,100	6,100	0	810	0	6,910	6,454	(456)									
		and No. 41-0065S. Replace bridges to	RW Cap	137	0	(137)	0	0	172	87	(85)									
		mitigate corrosion by chloride latent concrete.	Con Cap	24,500	26,160	1,660	(1,799)	0	24,361	23,185	(1,176)									
		20.XX.201.110	Total	36,437	37,960	1,523	(549)	0	37,583	35,230	(2,353)									
40	06	Ashlan/Shaw Aux Lane	PAED	1,300	1,300	0	0	0	1,300	1,081	(219)	21/22	21/22	0	On Time	11/17/2025	163	163	163	Daily vehicle hour(s) of delay (DVHD)
	0W170		PSE	2,400	2,400	0	0	0	2,400	2,337	(63)									
	FRE	Near Fresno, from the northbound Ashlan	RW Sup	150	150	0	0	0	150	83	(67)									
	041	Avenue onramp to the northbound Shaw	Con Sup	4,400	4,400	0	0	0	4,400	3,845	(555)									
		Avenue offramp. Construct northbound	RW Cap	7	0	(7)	0	0	75	8	(67)									
		auxiliary lane, add an additional lane to the	Con Cap	14,700	15,701	1,001	1,640	0	17,341	16,076	(1,265)									
		20.XX.201.310	Total	22,957	23,951	994	1,640	0	25,666	23,431	(2,235)									

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Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s)[1]	Initial Allocated Amount ($1,000s)[2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s)[3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output[4] Original	Construction Output[4] RTL	Construction Output[4] CCA	Construction Output[4] Primary Unit
41	06	Tul 99 Culvert Rehab	PAED	2,350	2,350	0	0	0	2,350	2,030	(320)	23/24	23/24	0	On Time	12/22/2025	102	27	0	Location(s)[6]
	0X250		PSE	2,350	2,350	0	0	0	2,350	1,850	(500)									
	TUL	In and near the city of Tulare, from 1.3 miles	RW Sup	610	610	0	0	0	610	545	(65)									
	099	north of Avenue 152 Overcrossing to 0.8 mile	Con Sup	2,610	1,600	(1,010)	0	0	1,600	921	(679)									
		south of Fresno County line at various	RW Cap	150	0	(150)	0	0	371	59	(312)									
		locations. Rehabilitate drainage systems.	Con Cap	9,900	3,600	(6,300)	(1,007)	0	2,593	2,032	(561)									
		20.XX.201.407	Total	17,970	10,510	(7,460)	(1,007)	0	9,874	7,436	(2,438)									
42	06	Fort Tejon 2R Rehab	PAED	1,300	1,300	0	0	0	1,300	1,136	(164)	22/23	22/23	0	On Time	12/19/2025	17.5	17.5	17.5	Lane mile(s)
	0X330		PSE	1,600	1,600	0	0	0	1,600	1,570	(30)									
	KER	Near Lebec, in the northbound direction from	RW Sup	20	20	0	0	0	20	16	(4)									
	005	Los Angeles County line to 0.3 mile north of	Con Sup	3,000	3,000	0	350	0	3,350	3,234	(116)									
		Lebec Road Overcrossing. Rehabilitate	RW Cap	30	0	(30)	0	0	50	12	(38)									
		northbound roadway and upgrade guardrail,	Con Cap	25,400	22,801	(2,599)	(1,160)	0	21,641	19,590	(2,051)									
		20.XX.201.122	Total	31,350	28,721	(2,629)	(810)	0	27,961	25,558	(2,403)									
43	06	Maricopa Highway CAPM	PAED	1,600	1,600	0	0	0	1,600	1,356	(244)	22/23	22/23	0	On Time	11/14/2025	17.9	17.9	17.9	Lane mile(s)
	0X380		PSE	1,500	1,500	0	282	0	1,782	1,557	(225)									
	KER	In and near Maricopa, from Route 33 to 2.3	RW Sup	120	120	0	0	0	120	71	(49)									
	166	miles west of San Emigdio Creek.	Con Sup	2,000	1,950	(50)	395	0	2,345	2,180	(165)									
		Rehabilitate pavement and culverts, upgrade	RW Cap	120	0	(120)	0	0	120	75	(45)									
		guardrail and facilities to Americans with	Con Cap	9,200	12,207	3,007	1,411	0	13,618	13,485	(132)									
		20.XX.201.121	Total	14,540	17,377	2,837	2,088	0	19,585	18,725	(859)									
44	06	Visalia Mall CAPM	PAED	1,220	1,220	0	0	0	1,220	849	(371)	22/23	22/23	0	On Time	12/15/2025	18.5	18.5	16.4	Lane mile(s)[6]
	0X700		PSE	2,350	2,590	240	0	0	2,590	2,241	(349)									
	TUL	In Visalia, from south of Caldwell Avenue to	RW Sup	1,000	1,180	180	0	0	1,180	721	(459)									
	063	Route 198. Rehabilitate pavement, upgrade	Con Sup	2,500	2,500	0	0	0	2,500	2,395	(105)									
		Transportation Management System (TMS)	RW Cap	210	0	(210)	0	0	365	159	(206)									
		elements, replace signs, and upgrade	Con Cap	10,000	9,900	(100)	(892)	505	9,513	8,008	(1,505)									
		20.XX.201.121	Total	17,280	17,390	110	(892)	505	17,368	14,373	(2,995)									
45	07	Santa Clara River	PAED	950	950	0	0	0	950	847	(103)	21/22	21/22	0	On Time	10/31/2025	42	38	38	Acre(s) treated/pollutant
	33600		PSE	1,961	2,300	339	0	0	2,300	1,810	(490)									
	VEN	Near the city of Ventura, from 0.1 mile east of	RW Sup	44	14	(30)	0	0	14	12	(2)									
	118	Nardo	Con Sup	1,680	1,982	302	0	0	1,982	1,798	(184)									
		Street to Santa Clara River Bridge.	RW Cap	10	0	(10)	0	0	6	6	0									
		Construct stormwater treatment Best	Con Cap	6,011	5,609	(402)	226	0	5,835	5,427	(408)									
		20.XX.201.335	Total	10,656	10,855	199	226	0	11,087	9,900	(1,187)									

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46	07	Protective Betterment	PAED	1,090	1,090	0	0	0	1,090	514	(576)	21/22	21/22	0	On Time	10/13/2025	1	1	1	Location(s)
	33960		PSE	2,720	2,720	0	0	0	2,720	823	(1,897)									
	LA		RW Sup	49	49	0	0	0	49	14	(35)									
	014	In Santa Clarita, from 0.9 mile north of Placerita Canyon Road to 0.2 mile south of Golden Valley Road. Regrade slopes, construct drainage ditches and install erosion	Con Sup	3,750	3,801	51	0	0	3,801	3,146	(655)									
			RW Cap	36	0	(36)	0	0	49	1	(48)									
			Con Cap	24,600	28,015	3,415	(10,117)	0	17,898	16,698	(1,200)									
		20.XX.201.150	Total	32,245	35,675	3,430	(10,117)	0	25,607	21,196	(4,411)									
47	07	US-101 Workers Safety in the Valley	PAED	844	844	0	0	0	844	824	(20)	23/24	23/24	0	On Time	12/16/2025	122	2.38	2.38	Annual fatal and serious injury collision(s)[5]
	34600		PSE	1,806	1,806	0	0	0	1,806	1,805	(1)									
	LA		RW Sup	36	36	0	0	0	36	29	(7)									
	101	In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore,	Con Sup	1,648	1,413	(235)	0	0	1,413	1,202	(211)									
			RW Cap	121	0	(121)	0	0	0	0	0									
			Con Cap	3,741	3,284	(457)	(74)	0	3,210	2,686	(524)									
		20.XX.201.235	Total	8,196	7,383	(813)	(74)	0	7,309	6,546	(763)									
48	07	Angeles Crest Hwy Drainage	PAED	894	894	0	0	0	894	682	(212)	22/23	22/23	0	On Time	10/13/2025	16	11	11	Culvert(s) (ea)
	34900		PSE	1,729	1,729	0	0	0	1,729	1,420	(309)									
	LA		RW Sup	196	24	(172)	0	0	24	21	(3)									
	002	Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the	Con Sup	1,046	1,046	0	0	0	1,046	722	(324)									
			RW Cap	10	0	(10)	0	0	0	0	0									
			Con Cap	2,136	1,965	(171)	(288)	0	1,678	1,106	(572)									
		20.XX.201.151	Total	6,011	5,658	(353)	(288)	0	5,371	3,951	(1,419)									
49	07	LA 118 Drainage System Restoration	PAED	511	511	0	0	0	511	491	(20)	23/24	23/24	0	On Time	10/21/2025	15	15	15	Culvert(s) (ea)
	35500		PSE	1,679	1,679	0	0	0	1,679	1,576	(103)									
	LA		RW Sup	51	51	0	0	0	51	13	(38)									
	118	In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life.	Con Sup	1,318	1,485	167	0	0	1,485	1,463	(22)									
			RW Cap	272	0	(272)	0	0	15	3	(12)									
			Con Cap	2,537	2,620	83	(75)	0	2,545	1,953	(591)									
		20.XX.201.151	Total	6,368	6,346	(22)	(75)	0	6,286	5,499	(787)									
50	07	LA-2 Culvert	PAED	1,246	1,246	0	0	0	1,246	880	(366)	22/23	22/23	0	On Time	12/30/2025	28	27	27	Culvert(s) (ea)
	35540		PSE	2,968	2,332	(636)	0	0	2,332	2,044	(288)									
	LA		RW Sup	13	13	0	0	0	13	13	0									
	002	In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from	Con Sup	2,973	2,466	(507)	0	0	2,466	1,847	(619)									
			RW Cap	10	0	(10)	0	0	134	23	(111)									
			Con Cap	10,391	8,180	(2,211)	(760)	0	7,421	6,495	(925)									
		20.XX.201.151	Total	17,601	14,237	(3,364)	(760)	0	13,612	11,302	(2,310)									

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6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s)[1]	Initial Allocated Amount ($1,000s)[2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s)[3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output[4] Original	Construction Output[4] RTL	Construction Output[4] CCA	Construction Output[4] Primary Unit
51	07	Safety Upgrade 105/Crenshaw On/off ramps	PAED	506	506	0	0	0	506	390	(116)	22/23	22/23	0	On Time	11/05/2025	6	1	4.47	Collision(s) reduced
	35700		PSE	1,629	1,873	244	0	0	1,873	1,662	(211)									
	LA	In Inglewood and Hawthorne, from East of	RW Sup	24	24	0	0	0	24	23	(1)									
	105	Yukon Avenue to east of Crenshaw	Con Sup	1,498	1,346	(152)	0	0	1,346	1,341	(5)									
		Boulevard. Apply High Friction Surface	RW Cap	37	0	(37)	0	0	0	0	0									
		Treatment (HFST), upgrade guardrail,	Con Cap	4,358	3,035	(1,323)	(205)	0	2,830	2,450	(381)									
		20.XX.201.015	Total	8,052	6,784	(1,268)	(205)	0	6,579	5,866	(714)									
52	07	2XC604-LA 33, PM 12.9/19.0	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	12/29/2025	1	1	1	Location(s)
	2XC60		PSE	0	0	0	0	600	1,200	1,171	(29)									
	VEN	In and near Camarillo, from 0.1 mile south of	RW Sup	50	0	(50)	0	0	50	49	(1)									
	033	Dawson Drive to 0.3 mile north of Bell Ranch	Con Sup	300	300	0	0	3,925	4,225	4,168	(57)									
		Road. Repair storm damage, including debris	RW Cap	50	0	(50)	0	0	50	3	(47)									
		removal, restoration of roadway and slopes,	Con Cap	1,000	1,000	0	0	0	20,175	19,731	(444)									
		20.XX.201.130	Total	1,400	1,300	(100)	0	4,525	25,700	25,122	(578)									
53	07	2XE004 - LA 1 PM 40.07/40.55 Ratner	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	12/16/2025	1	1	0	Location(s)[6]
	2XE00	Beach	PSE	0	0	0	0	0	0	0	0									
	LA	In Malibu, from Coastline Drive to 0.2 mile	RW Sup	100	0	(100)	0	0	100	0	(100)									
	001	south of Route 27 (Topanga Canyon	Con Sup	1,400	1,400	0	0	0	1,400	816	(584)									
		Boulevard). Repair storm damage, including	RW Cap	100	0	(100)	0	0	100	0	(100)									
		slope reconstruction, drainage system repair,	Con Cap	14,000	14,000	0	0	0	14,000	981	(13,019)									
		20.XX.201.130	Total	15,600	15,400	(200)	0	0	15,600	1,796	(13,804)									
54	07	2XE104 - Ven 126 PM 9.77-24.61	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	11/20/2025	7	7	7	Location(s)
	2XE10		PSE	0	0	0	0	0	0	0	0									
	VEN	In and near Santa Paula and FIllmore, from	RW Sup	0	0	0	0	0	0	0	0									
	126	0.2 mile west of Todd Lane to 0.5 mile west	Con Sup	1,250	1,250	0	0	0	1,250	1,248	(2)									
		of Cavin Road. Repair storm damage,	RW Cap	0	0	0	0	0	0	0	0									
		including debris removal, restoration of	Con Cap	6,500	6,500	0	0	0	6,500	5,752	(748)									
		20.XX.201.130	Total	7,750	7,750	0	0	0	7,750	7,000	(750)									
55	07	2XG604-LA 405, PM 36.35 Skirball	PAED	0	0	0	0	0	0	0	0	22/23	22/23	0	On Time	12/18/2025	1	1	1	Location(s)
	2XG60		PSE	0	0	0	0	0	0	0	0									
	LA	In the city of Los Angeles, at the southbound	RW Sup	0	0	0	0	0	0	0	0									
	405	onramp from Sepulveda Boulevard.	Con Sup	320	320	0	0	0	320	144	(176)									
		Remove pavement to determine the source	RW Cap	0	0	0	0	0	0	0	0									
		of bulging pavement and make repairs as	Con Cap	1,070	1,070	0	0	0	1,070	280	(790)									
		20.XX.201.130	Total	1,390	1,390	0	0	0	1,390	425	(965)									

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Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s)[1]	Initial Allocated Amount ($1,000s)[2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s)[3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output[4] Original	Construction Output[4] RTL	Construction Output[4] CCA	Construction Output[4] Primary Unit
56	07	2XL304-LA 10 & 5, PM 14.5/17.4 &	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	12/31/2025	6	6	6	Location(s)
	2XL30	35.83/35.98	PSE	0	0	0	0	0	0	0	0									
	LA		RW Sup	0	0	0	0	0	0	0	0									
	010	In the city of Los Angeles, from Washington Boulevard to Olympic Boulevard; also on Route 5 at Sheldon Street (PM 35.83/35.98).	Con Sup	1,600	1,200	(400)	0	1,150	2,350	2,010	(340)									
			RW Cap	0	0	0	0	0	0	0	0									
		Replace fencing with hardened fence and	Con Cap	11,900	8,840	(3,060)	0	3,100	11,940	10,471	(1,469)									
		20.XX.201.130	Total	13,500	10,040	(3,460)	0	4,250	14,290	12,481	(1,809)									
57	08	Riv 15 Sediment Stabilization, Erosion	PAED	314	314	0	190	0	504	484	(20)	23/24	23/24	0	On Time	10/15/2025	40	47.5	44	Acre(s)
	1E340	Control	PSE	467	547	80	255	0	802	797	(5)									treated/pollutant[6]
	RIV		RW Sup	15	17	2	0	0	17	13	(4)									
	015	In and near Lake Elsinore, from 0.4 mile south of Bundy Canyon Road to 0.4 mile	Con Sup	622	737	115	75	0	812	756	(56)									
		north of Grunder Drive/Franklin Street.	RW Cap	10	0	(10)	0	0	10	4	(6)									
		Construct Best Management Practices	Con Cap	3,564	4,398	834	(389)	0	4,009	3,715	(294)									
		20.XX.201.335	Total	4,992	6,013	1,021	131	0	6,154	5,770	(384)									
58	08	RIV 111 PALM SPRINGS CAPM	PAED	901	901	0	0	0	901	836	(65)	23/24	23/24	0	On Time	12/26/2025	34.9	34.9	34.9	Lane mile(s)
	1G630		PSE	1,614	1,837	223	0	0	1,837	1,837	0									
	RIV		RW Sup	127	149	22	0	0	149	149	0									
	111	In Palm Springs, from Golf Club Drive to West Gateway Drive.	Con Sup	3,559	3,977	418	0	0	3,977	2,975	(1,002)									
		Rehabilitate pavement by repairing localized	RW Cap	10	0	(10)	0	0	65	33	(32)									
		failure, grinding roadway, and overlaying with	Con Cap	17,749	18,070	321	(3,546)	0	14,524	12,703	(1,822)									
		20.XX.201.121	Total	23,960	24,934	974	(3,546)	0	21,453	18,533	(2,920)									
59	08	RIV 10 NR COACHELLA PVMT REHAB	PAED	7,000	7,000	0	900	0	7,900	7,577	(323)	21/22	20/21	1	Early	12/23/2025	52.4	49.5	49.5	Lane mile(s)
	1C081	SEGMENT 1 (DESIGN/BUILD)	PSE	15,800	2,000	(13,800)	380	0	2,380	2,370	(10)									
	RIV		RW Sup	90	90	0	0	0	90	80	(10)									
	010	In and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy	Con Sup	22,000	15,400	(6,600)	480	0	15,880	15,369	(511)									
		Gulch Bridge. Grind pavement and overlay	RW Cap	10	13,991	13,981	0	0	13,991	13,397	(594)									
		with Portland Cement Concrete (PCC).	Con Cap	157,000	185,000	28,000	15,497	0	200,497	195,452	(5,045)									
		20.XX.201.122	Total	201,900	223,481	21,581	17,257	0	240,738	234,244	(6,494)									
60	08	RIV 215 CAPM	PAED	1,374	1,374	0	0	0	1,374	1,123	(251)	22/23	22/23	0	On Time	12/29/2025	24.6	24.6	24.6	Lane mile(s)
	1J260		PSE	2,206	2,316	110	0	0	2,316	1,885	(431)									
	RIV		RW Sup	43	43	0	70	0	113	73	(40)									
	215	Near Murrieta, from 1.0 mile north of Clinton Keith Road to 1.0 mile north of Newport	Con Sup	3,544	4,182	638	0	0	4,182	2,908	(1,274)									
		Road. Rehabilitate pavement, replace	RW Cap	20	0	(20)	0	0	79	2	(77)									
		shoulder rumble strip, upgrade culverts,	Con Cap	27,553	27,645	92	(2,209)	0	25,436	22,905	(2,532)									
		20.XX.201.121	Total	34,740	35,560	820	(2,139)	0	33,500	28,896	(4,605)									

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State Highway Operation and Protection Program
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No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s)[1]	Initial Allocated Amount ($1,000s)[2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s)[3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output[4] Original	Construction Output[4] RTL	Construction Output[4] CCA	Construction Output[4] Primary Unit
61	08	HORIZONTAL CURVE WARNING SIGNS	PAED	659	0	(659)	0	0	0	0	0	22/23	22/23	0	On Time	12/04/2025	7	7	0.5	Annual fatal and serious injury collision(s)[5]
	1H991		PSE	1,471	0	(1,471)	0	0	0	0	0									
	VAR	In San Bernardino and Riverside Counties, on various routes, at various locations. Upgrade or install curve warning signs to improve safety and reduce the number and	RW Sup	182	0	(182)	0	0	0	0	0									
	VAR		Con Sup	4,349	4,349	0	0	0	4,349	2,335	(2,014)									
			RW Cap	10	0	(10)	0	0	10	0	(10)									
			Con Cap	5,103	7,444	2,341	(3,022)	0	4,422	3,485	(937)									
		20.XX.201.015	Total	11,774	11,793	19	(3,022)	0	8,781	5,820	(2,961)									
62	09	TEHACHAPI MAINTENANCE STATION RELOCATION	PAED	930	930	0	0	0	930	386	(544)	21/22	21/22	0	On Time	10/16/2025	1	1	0	Location(s)[6]
	36750		PSE	2,630	2,630	0	0	0	2,630	2,440	(190)									
	KER	In Tehachapi, at Mill Street. Construct a new Tehachapi Maintenance Station at an alternative site to replace the old, undersized facility that is in constant need of repairs.	RW Sup	432	432	0	0	0	432	38	(394)									
	058		Con Sup	2,778	2,778	0	478	0	3,256	3,083	(173)									
			RW Cap	1,001	0	(1,001)	0	0	1,146	1,146	0									
			Con Cap	8,867	17,563	8,696	530	0	18,093	17,742	(351)									
		20.XX.201.352	Total	16,638	24,333	7,695	1,008	0	26,487	24,835	(1,652)									
63	09	INDEPENDENCE EQUIP CANOPY	PAED	179	179	0	0	0	179	52	(127)	22/23	22/23	0	On Time	10/28/2025	1	1	1	Location(s)
	37950		PSE	664	664	0	200	0	864	755	(109)									
	INY	Near Independence, at the Independence Maintenance Station (655 North Edwards Street). Construct new equipment canopy, water tank, and make fire suppression	RW Sup	0	0	0	0	0	0	0	0									
	395		Con Sup	1,119	1,119	0	312	0	1,431	1,390	(41)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	3,738	4,953	1,215	(123)	0	4,830	4,566	(264)									
		20.XX.201.352	Total	5,700	6,915	1,215	389	0	7,304	6,764	(540)									
64	10	PEDDLER HILL PAVEMENT ANCHOR	PAED	1,653	1,653	0	0	0	1,653	775	(878)	23/24	23/24	0	On Time	10/27/2025	14	13	13	Lane mile(s)
	0K130		PSE	2,035	2,035	0	0	0	2,035	1,560	(475)									
	AMA	Near Kirkwood, from west of Foster Meadow Road to 1.1 miles east of Shot Rock Vista Point. Rehabilitate drainage systems and pave driveways.	RW Sup	34	70	36	0	0	70	14	(56)									
	088		Con Sup	2,647	1,850	(797)	0	0	1,850	1,395	(455)									
			RW Cap	1,165	0	(1,165)	0	0	100	0	(100)									
			Con Cap	17,510	2,910	(14,600)	(518)	0	2,392	2,242	(150)									
		20.XX.201.151	Total	25,044	8,518	(16,526)	(518)	0	8,100	5,986	(2,114)									
65	10	MER John Erreca Roadside Rest Area	PAED	925	925	0	0	0	925	882	(43)	21/22	20/21	1	Early	11/17/2025	2	2	6	Location(s)
	1C790		PSE	2,970	2,970	0	497	0	3,467	3,390	(77)									
	MER	Near Los Banos and Firebaugh, at the John "Chuck" Erreca Safety Roadside Rest Area (SRRA). Rehabilitate northbound and southbound SRRA facilities.	RW Sup	10	0	(10)	0	0	0	0	0									
	005		Con Sup	3,150	3,150	0	515	1,800	5,465	5,388	(77)									
			RW Cap	5	0	(5)	0	0	0	0	0									
			Con Cap	16,700	25,602	8,902	0	8,516	34,118	32,520	(1,598)									
		20.XX.201.250	Total	23,760	32,647	8,887	1,012	10,316	43,975	42,180	(1,795)									

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66	10	STA 5 BRIDGE REHAB	PAED	894	894	0	0	0	894	833	(61)	22/23	22/23	0	On Time	11/05/2025	20	20	20	Bridge(s)
	1H280		PSE	1,947	1,947	0	0	0	1,947	1,521	(426)									
	STA	Near Patterson, from Fink Road	RW Sup	15	15	0	0	0	15	2	(13)									
	005	Undercrossing No. 38-0114L to Khaksa	Con Sup	1,919	1,919	0	225	0	2,144	1,997	(147)									
		Road Undercrossing No. 38-0127L/R at	RW Cap	22	0	(22)	0	0	22	11	(11)									
		various locations. Rehabilitate bridge decks	Con Cap	9,814	9,774	(40)	0	4,799	14,573	11,468	(3,105)									
		20.XX.201.110	Total	14,611	14,549	(62)	225	4,799	19,595	15,832	(3,763)									
67	10	Mer 33 Curb Ramps	PAED	1,134	1,134	0	0	0	1,134	883	(251)	22/23	22/23	0	On Time	11/18/2025	72	67	67	Curb ramp(s)
	1G250		PSE	1,594	1,594	0	0	0	1,594	1,410	(184)									
	MER	In and near Dos Palos, from Stearman Street	RW Sup	200	200	0	220	0	420	420	0									
	033	to 0.1 mile north of Santos Street; also in	Con Sup	1,330	1,330	0	100	0	1,430	1,344	(86)									
		Gustine on Route 140 from 0.1 mile east of	RW Cap	6	0	(6)	0	0	310	183	(127)									
		Jensen Road to 2nd Street (PM 4.8/6.2).	Con Cap	4,463	5,114	651	483	0	5,597	5,257	(339)									
		20.XX.201.361	Total	8,727	9,372	645	803	0	10,485	9,496	(988)									
68	11	DO - EMERGENCY - SECURITY	PAED	0	0	0	0	0	0	0	0	23/24	23/24	0	On Time	12/30/2025	10	10	10	Location(s)
	43245	MEASURES	PSE	0	0	0	0	0	0	0	0									
	SD	In San Diego and Imperial Counties at 10	RW Sup	0	0	0	0	0	0	0	0									
	VAR	maintenance stations. Install perimeter	Con Sup	800	800	0	0	0	800	321	(479)									
		fencing, gates, camera systems, and lighting	RW Cap	0	0	0	0	0	0	0	0									
		to improve security. This project will utilize	Con Cap	3,600	3,600	0	0	0	3,600	3,600	0									
		20.XX.201.352	Total	4,400	4,400	0	0	0	4,400	3,921	(479)									
69	11	DO - REPAIR STORM DAMAGE	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	12/31/2025	5	5	5	Location(s)
	43250		PSE	0	0	0	0	0	0	0	0									
	SD	In San Diego County, on Routes 5, 56, 78,	RW Sup	0	0	0	0	0	0	0	0									
	VAR	and 905 at various locations. Repair	Con Sup	500	500	0	0	0	500	118	(382)									
		damaged pavement, drainage systems, and	RW Cap	0	0	0	0	0	0	0	0									
		slope embankment.	Con Cap	2,500	2,500	0	0	0	2,500	2,470	(30)									
		20.XX.201.130	Total	3,000	3,000	0	0	0	3,000	2,588	(412)									
70	12	12-0P42U I-5, SR57, & SR 91 ICM123	PAED	1,323	1,655	332	0	0	1,655	1,651	(4)	19/20	19/20	0	On Time	11/26/2025	10.2	204	312	Field element(s)
	0P42U	Project combined with ICM 1,2, & 3	PSE	2,030	2,400	370	120	0	2,520	2,458	(62)									
	ORA		RW Sup	180	0	(180)	0	0	0	0	0									
	VAR	In the cities of Orange, Anaheim, Santa Ana,	Con Sup	2,030	3,045	1,015	495	0	5,210	5,204	(6)									
		Fullerton and Buena Park on Route 5, from	RW Cap	9	0	(9)	0	0	0	0	0									
		PM 33.0 to PM 43.2; also on Route 57, from	Con Cap	8,820	17,675	8,855	(2,404)	0	22,702	22,535	(167)									
		PM 10.7L to PM 16.6; also on Route 91, from	Total	14,392	24,775	10,383	(1,789)	0	32,087	31,848	(239)									
		20.XX.201.315																		

1. Phases with no programmed amount are shown as zero.
2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1 - Caltrans Fiscal Year 2025-26, Quarter 4, Project Closeout
State Highway Operation and Protection Program
(SHOPP Only Funds Programmed, Allocated, and Expended)

No.	District EA County Route	Title Location and Type of Work Program Code	Phase	Initial Pgmd Amount ($1,000s) [1]	Initial Allocated Amount ($1,000s) [2]	Initial Allocated minus Initial Pgmd Amount	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s) [3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)	Delivery Year Original	Delivery Year Actual	Delivery Year Difference	Delivery Year Trend	CCA Date	Construction Output [4] Original	Construction Output RTL	Construction Output CCA	Construction Output Primary Unit
71	12 0Q990 ORA 001	12-0Q990 PCH SB-1 Multi Asset Project In Dana Point, from Route 5 (PM R0.129) to north of Doheny Park Road. Improve worker safety by installing Maintenance Vehicle Pullouts (MVPs) and relocating roadside 20.XX.201.235	PAED	430	430	0	0	0	430	419	(11)	22/23	22/23	0	On Time	12/19/2025	24	24	0.02	Annual fatal and serious injury collision(s)[5]
			PSE	720	720	0	0	0	720	679	(41)									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	750	750	0	0	0	750	728	(22)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	6,100	6,100	0	(1,766)	0	4,334	4,083	(251)									
			Total	8,000	8,000	0	(1,766)	0	6,234	5,909	(325)									
72	12 0S170 ORA 005	12-0S170 Rte. 5 Safety Project. median barrier & safety light. upgrade In Dana Point and San Juan Capistrano, from 0.5 mile south of Camino De Estrella to 0.5 mile north of Route 1. Install lighting and upgrade median barrier to improve safety 20.XX.201.010	PAED	300	300	0	130	0	430	423	(7)	22/23	22/23	0	On Time	12/01/2025	110	110	110	Collision(s) reduced
			PSE	645	1,083	438	0	0	1,083	1,068	(15)									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	700	1,284	584	0	0	1,284	1,247	(37)									
			RW Cap	4	0	(4)	0	0	0	0	0									
			Con Cap	2,731	6,431	3,700	(776)	0	5,656	5,039	(617)									
			Total	4,380	9,098	4,718	(646)	0	8,453	7,777	(676)									
73	12 0V550 ORA 005	12-0V550 Rte. 5 Bake Parkway Off-Ramp Hinge Replacement In Irvine, at the Bake Parkway off-ramp. Remove and replace the failed Joint Steel Assembly Unit (JSA) with new JSA. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	10/14/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	230	230	0	0	0	230	133	(97)									
			RW Cap	50	0	(50)	0	0	0	0	0									
			Con Cap	764	764	0	0	0	764	320	(444)									
			Total	1,044	994	(50)	0	0	994	453	(541)									
74	12 0V840 ORA 039	12-0V840 Rt 39 Beach Blvd Sinkhole, Culvert Pipe Replacement In Huntington Beach, from 0.1 mile south to 0.2 mile north of Ellis Avenue. Abandon culvert, install new culvert, and repair sidewalk. 20.XX.201.130	PAED	0	0	0	0	0	0	0	0	24/25	24/25	0	On Time	10/13/2025	1	1	1	Location(s)
			PSE	0	0	0	0	0	0	0	0									
			RW Sup	0	0	0	0	0	0	0	0									
			Con Sup	495	495	0	0	0	495	170	(325)									
			RW Cap	0	0	0	0	0	0	0	0									
			Con Cap	1,650	1,650	0	0	0	1,650	548	(1,102)									
			Total	2,145	2,145	0	0	0	2,145	718	(1,427)									
		Totals	PAED	57,026	58,557	1,531	3,095	0	61,652	54,031	(7,621)									
			PSE	95,160	81,349	(13,811)	3,975	750	86,724	76,236	(10,487)									
			RW Sup	9,742	8,414	(1,328)	1,040	75	10,079	6,771	(3,308)									
			Con Sup	162,054	157,962	(4,092)	6,150	8,220	175,217	145,953	(29,263)									
			RW Cap	9,951	13,991	4,040	0	0	24,231	18,934	(5,297)									
			Con Cap	887,435	925,337	37,902	(26,063)	26,647	1,012,105	933,812	(78,292)									
			Total	1,221,368	1,245,610	24,242	(11,803)	35,692	1,370,006	1,235,737	(134,269)									

1. Phases with no programmed amount are shown as zero.
2. SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.
3. Current Approved Budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).
4. Applies to new projects in the 2016 SHOPP or later. The Construction Output requirements were first defined and adopted in 2016. Prior to 2016, no Construction Output data was captured.
5. Project involves unit change. See enclosed list of projects with Primary Unit Change.
6. See enclosed SHOPP Output Reduction and Reason.

Appendix B1-Continued

SHOPP Output Primary Unit Change

From Appendix B1, this table shows each SHOPP project that involves Primary Unit change.

Project ID	DISTRICT	EA5	PROGCODE	Co	Rte	Title	Output at RTL	Output at CCA	Primary Unit	Primary Unit Change
0316000193	03	1H630	20.XX.201.310	SAC	099	SR 99 Aux Lanes Elk Grove Blvd to Calvine	298	298	Daily Person Hours of Delay	Unit Changed from Daily Vehicle Hours of Delay to Daily Person Hours of Delay.
0718000070	07	34600	20.XX.201.235	LA	101	US-101 Workers Safety in the Valley	2.38	2.38	Annual fatal and serious injury collision(s)	Unit Changed from Collision(s) reduced to Annual fatal and serious injury collision(s).
0822000111	08	1H991	20.XX.201.015	VAR	VAR	HORIZONTAL CURVE WARNING SIGNS	7	0.5	Annual fatal and serious injury collision(s)	Unit Changed from Collision(s) reduced to Annual fatal and serious injury collision(s).
1218000013	12	0Q990	20.XX.201.235	ORA	001	12-0Q990 PCH SB-1 Multi Asset Project	24	0.02	Annual fatal and serious injury collision(s)	Unit Changed from Collision(s) reduced to Annual fatal and serious injury collision(s).

Appendix B1-Continued

SHOPP Output Reduction and Reason

From Appendix B1, this table shows each SHOPP project that has output reduction at project completion (CCA) from what was planned at the time of vote (RTL). The table provides the reasons for the reduction and describes applicable corrective actions as needed.

Project ID	DISTRICT	EA5	PROGCODE	Co	Rte	Title	Output at RTL	Output at CCA	Primary Unit	Reason for Output Reduction from RTL to CCA
0319000004	03	4H600	20.XX.201.010	PLA	049	Placer 49 Safety Barrier	13	0	Annual fatal and serious injury collision(s)	The safety performance measure was changed to Annal Fatal & Serious Injury a few years ago. As per the memo "Implementation of the Safety Performance Estimation Tool (SPET)", TAM 24-03 (02/24/2025) by Asset Management Guideline & Procedures, the safety performance is not needed to be updated for this project (programmed in August 2019) since there are no changes that impact the safety activates.
0618000044	06	0X250	20.XX.201.407	TUL	099	Tul 99 Culvert Rehab	27	0	Location(s)	The total culverts shown in Asset Management Tool (AMT) at Ready-To-List after processing the Project Change Document went down from 27 to 25 (23 lined and 2 replace). At Construction Capital Acceptance (CCA), there were 23 (21 lined and 2 replace) and 2 additional culverts were not available for selection as per the comment in AMT performances. The value at CCA is 23 as the number of culvert locations; however, since the project was always identified as 201.407 outputs locations, the AMT shows 0 for sustainability/climate change. The incorrect project code led to the discrepancy showing 0 locations at CCA.
0619000009	06	0X700	20.XX.201.121	TUL	063	Visalia Mall CAPM	18.5	16.4	Lane mile(s)	The AMT Pavement Worksheet is correct with 16.37 Lane Miles (LM), which matches the pavement worksheet presented during Ready-To-List. The 16.37 LM reflects the postmile service verification. The 18.5 LM was reflected during Project Initiation Document based on postmile calculation and not a Pavement Worksheet calculation.
0723000090	07	2XE00	20.XX.201.130	LA	001	2XE004 - LA 1 PM 40.07/40.55 Ratner Beach	1	0	Location(s)	This is a Director's Order (DO) project. The initial work was done in the DO to set K-rail and perform environmental study but was ultimately delayed due to the Palisades Fire. This project achieved Construction Contract Acceptance and replaced with 3XA10 to perform the reconstruction of the slope. HQ Asset Management concurred on this strategy to mark 0 performance and note the replacement Project EA on the Asset Tracking Form.
0813000215	08	1E340	20.XX.201.335	RIV	015	Riv 15 Sediment Stabilization, Erosion Control	47.5	44	Acre(s) treated/pollutant	At the end of the design phase, it was determined that the project would deliver 41 acres of hydroseeding and 6.5 acres of treatment through detention basins for a total of 47.5 acres. Shortly thereafter, it was determined that there was an overlap of 3.5 acres (counted in both treatment areas). The total was corrected by removing the overlap, resulting in a final treated area of 44 acres (47.5 − 3.5 = 44 acres).
0916000032	09	36750	20.XX.201.352	KER	058	Tehachapi Maintenance Station Relocation	1	0	Location(s)	The project involves a pre-multi-objective worksheet, the district was unable to enter the location due to technical issues related to the worksheet and Asset Management Tool. One location was delivered and documented on the asset tracking form.

Appendix B1- Summary Totals, Fiscal Year 2025-26

Phase	Initial Pgmd Amount ($1,000s)[1]	Initial Allocated Amount ($1,000s)[2]	Initial Allocated minus Initial Pgmd Amount ($1,000s)	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s)[3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)
Q1								
PAED	41,285	32,077	(9,208)	2,183	0	34,109	29,758	(4,352)
PSE	79,338	72,385	(6,953)	4,170	1,300	78,155	68,614	(9,541)
RW Sup	8,512	5,202	(3,310)	706	0	6,178	4,466	(1,713)
Con Sup	102,761	104,738	1,977	4,071	2,835	124,238	104,953	(19,285)
RW Cap	9,140	0	(9,140)	0	0	13,709	1,684	(12,025)
Con Cap	512,268	513,074	806	(30,347)	16,167	575,064	519,263	(55,801)
Total	753,304	727,476	(25,828)	(19,217)	20,302	831,453	728,737	(102,715)
Q2								
PAED	75,016	77,182	2,166	5,702	0	82,821	76,733	(6,088)
PSE	123,192	124,680	1,488	12,194	1,506	140,383	130,422	(9,961)
RW Sup	17,785	16,872	(913)	2,479	0	20,178	12,226	(7,952)
Con Sup	33,165	197,549	164,384	6,795	12,152	219,046	186,040	(33,005)
RW Cap	192,539	0	(192,539)	0	0	39,330	24,785	(14,545)
Con Cap	1,070,001	973,829	(96,172)	(63,339)	59,790	1,099,930	1,003,840	(96,090)
Total	1,511,698	1,390,112	(121,586)	(36,169)	73,448	1,601,687	1,434,047	(167,641)

Phase	Initial Pgmd Amount ($1,000s)[1]	Initial Allocated Amount ($1,000s)[2]	Initial Allocated minus Initial Pgmd Amount ($1,000s)	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s)[3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)
Q3								
PAED	38,158	41,956	3,798	3,229	1,545	48,288	37,500	(10,787)
PSE	71,052	70,924	(128)	3,629	1,950	81,903	75,183	(6,719)
RW Sup	16,807	16,850	43	955	0	18,575	13,018	(5,557)
Con Sup	146,053	146,862	809	3,480	18,990	172,878	143,326	(29,551)
RW Cap	16,041	0	(16,041)	0	0	17,317	9,828	(7,489)
Con Cap	897,658	859,186	(38,472)	(8,154)	18,356	981,658	909,715	(71,944)
Total	1,185,769	1,135,778	(49,991)	3,139	40,841	1,320,618	1,188,570	(132,048)
Q4								
PAED	57,026	58,557	1,531	3,095	0	61,652	54,031	(7,621)
PSE	95,160	81,349	(13,811)	3,975	750	86,724	76,236	(10,487)
RW Sup	9,742	8,414	(1,328)	1,040	75	10,079	6,771	(3,308)
Con Sup	162,054	157,962	(4,092)	6,150	8,220	175,217	145,953	(29,263)
RW Cap	9,951	13,991	4,040	0	0	24,231	18,934	(5,297)
Con Cap	887,435	925,337	37,902	(26,063)	26,647	1,012,105	933,812	(78,292)
Total	1,221,368	1,245,610	24,242	(11,803)	35,692	1,370,006	1,235,737	(134,269)

Phase	Initial Pgmd Amount ($1,000s)[1]	Initial Allocated Amount ($1,000s)[2]	Initial Allocated minus Initial Pgmd Amount ($1,000s)	G-12 Adjust ($1,000s)	Supplmt Allocated Amount ($1,000s)	Current Approved Budget ($1,000s)[3]	Expended Amount ($1,000s)	Expended minus Current Approved Budget ($1,000s)

Year-To-Date Totals

PAED	211,485	209,772	(1,713)	14,209	1,545	226,870	198,022	(28,848)
PSE	368,742	349,338	(19,404)	23,968	5,506	387,164	350,456	(36,709)
RW Sup	52,846	47,338	(5,508)	5,180	75	55,010	36,481	(18,529)
Con Sup	444,033	607,111	163,078	20,496	42,197	691,377	580,273	(111,105)
RW Cap	227,671	13,991	(213,680)	0	0	94,587	55,231	(39,356)
Con Cap	3,367,362	3,271,426	(95,936)	(127,902)	120,960	3,668,756	3,366,629	(302,127)
Total	4,672,139	4,498,976	(173,163)	(64,050)	170,283	5,123,765	4,587,092	(536,673)

[1] Phases with no programmed amount are shown as zero.

[2] SHOPP support phase allocations did not begin until June 2017. Phases not allocated are shown as zero.

[3] Current Approved budget may not equal Initial Allocated Amount plus G-12 Amount plus Supplemental Allocated Amount because SHOPP support phase allocations did not begin until June 2017. Includes G-11 amounts for Con Cap on Emergency Projects (20.XX.201.130).

(C) Caltrans Fiscal Year 2025-26
State Transportation Improvement Program[1]
Project Closeout

Project Description				Support ($1,000's)			Capital ($1,000's)		Total ($1,000's)		Delivery Year			
				Original Budget[2]	Approved Budget[3]	Actual Costs	Approved Budget[3]	Actual Costs	Approved Budget[3]	Actual Costs	Original	Actual	Years Early, Delayed, or On-time	
1st Quarter														
03-4H581	VAR	005	Sac-5 Corridor Improvement Project - Phase 1	$ 7,550	$ 5,576	$ 5,503	$ 31,382	$ 30,743	$ 36,958	$ 36,246	22/23	21/22	1	Early
03-4H88U	BUT	032	Gianella-Muir Safety & Meridian Rd Signal	$ 1,773	$ 2,616	$ 2,415	$ 16,411	$ 14,973	$ 19,027	$ 17,387	22/23	22/23	0	On Time
06-44256	KER	046	SR 46 GAP CLOSURE SEGMENT 4C	$ 6,000	$ 7,126	$ 6,845	$ 31,646	$ 27,729	$ 38,772	$ 34,574	22/23	22/23	0	On Time
2nd Quarter														
05-3307A	SLO	046	Cholame Segment	$ 20,000	$ 30,321	$ 33,267	$ 138,220	$ 130,977	$ 168,541	$ 164,245	18/19	20/21	-2	Delayed
07-29360	LA	405	CRENSHAW 405 INTERCHANGE	$ 26,100	$ 26,700	$ 24,358	$ 72,332	$ 48,354	$ 99,032	$ 72,711	22/23	20/21	2	Early
3rd Quarter														
11-2T35U	SD	005	I-5 NCC CARLSBAD HOV	$ 8,001	$ 8,001	$ 7,995	$ 67,760	$ 66,189	$ 75,761	$ 74,184	20/21	20/21	0	On Time
12-0K021	ORA	005	12-0K021_Rte 5 Add one lane btwn 73 & Oso PKWY	$ 26,786	$ 17,711	$ 17,534	$ 136,098	$ 131,194	$ 153,809	$ 148,728	18/19	18/19	0	On Time
4th Quarter														
02-4H03U	PLU	089	Crescent Mills Arlington LTL Combine	$ 3,540	$ 15,379	$ 14,490	$ 16,870	$ 15,628	$ 32,249	$ 30,118	23/24	23/24	0	On Time
05-0N72U	SB	101	Padaro - (Segment 4B) Combined	$ 153,321	$ 153,321	$ 159,742	$ 193,112	$ 188,359	$ 346,433	$ 348,102	20/21	20/21	0	On Time
06-36024	TUL	099	Tagus 6-Lane (Combined)	$ 69,784	$ 69,784	$ 68,867	$ 19,195	$ 18,881	$ 88,979	$ 87,748	20/21	19/20	1	Early
11-43106	SD	905	LANDSCAPE INTERCHANGES ON SR-905	$ 944	$ 5,193	$ 4,761	$ 4,970	$ 4,528	$ 10,163	$ 9,289	21/22	21/22	0	On Time
11-05640	SD	011	OME (OTAY MESA EAST) EARLY WORK PACKAGE	$ 10,000	$ 14,809	$ 13,562	$ 20,059	$ 17,931	$ 34,868	$ 31,494	24/25	24/25	0	On Time
12-0K023	ORA	005	I-5 Seg 3 Add one lane btwn Alicia & El Toro Rd	$ 33,623	$ 153,954	$ 123,702	$ 17,499	$ 16,303	$ 171,453	$ 140,005	22/23	19/20	3	Early
Totals				**$ 367,422**	**$ 510,491**	**$ 483,042**	**$ 765,554**	**$ 711,789**	**$ 1,276,045**	**$ 1,194,831**				

[1] *Includes projects with one or more components funded from the State Transportation Improvement Program funds. Includes all contributor funds on all project components.*

[2] *New projects in 2014 Program Document or later. Prior to 2014, the original capital project support budget was calculated on a statewide basis and was not specific to each project component; no data was generated for each project support phase.*

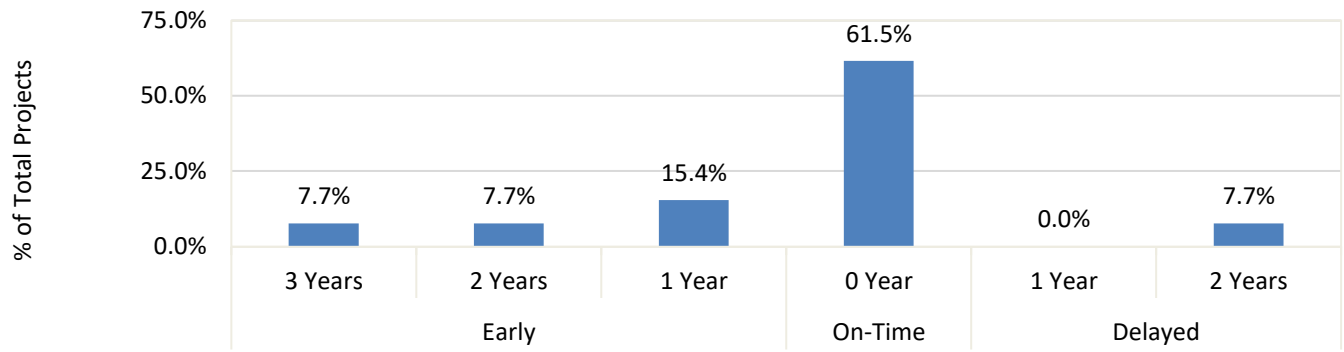
[3] *Budget information is included, if expenditures are reflected in State data systems. Excludes local budgets for work implemented by local agencies. Capital Budget consists of Construction and Right of Way Capital.*

(C) Caltrans Fiscal Year 2025-26
State Transportation Improvement Program
Project Closeout

FY 2025-26 STIP Closeout Delivery Year Summary

	Early			On-Time	Delayed	
	3 Years	**2 Years**	**1 Year**	**0 Year**	**1 Year**	**2 Years**
Number of Projects	1	1	2	8	0	1
Approved Capital Budget ($1,000's)	$ 17,499	$ 72,332	$ 50,577	$ 486,925	$ -	$ 138,220

Distribution of FY 2025-26 STIP Closeout Delivery Year Summary



(D) Caltrans Fiscal Year 2025-26, Fourth Quarter Capital Outlay Support G-12 Request Summary

The table below summarizes G-12 funding requests for the Capital Outlay Support program through the end of Q4, FY 2025-26

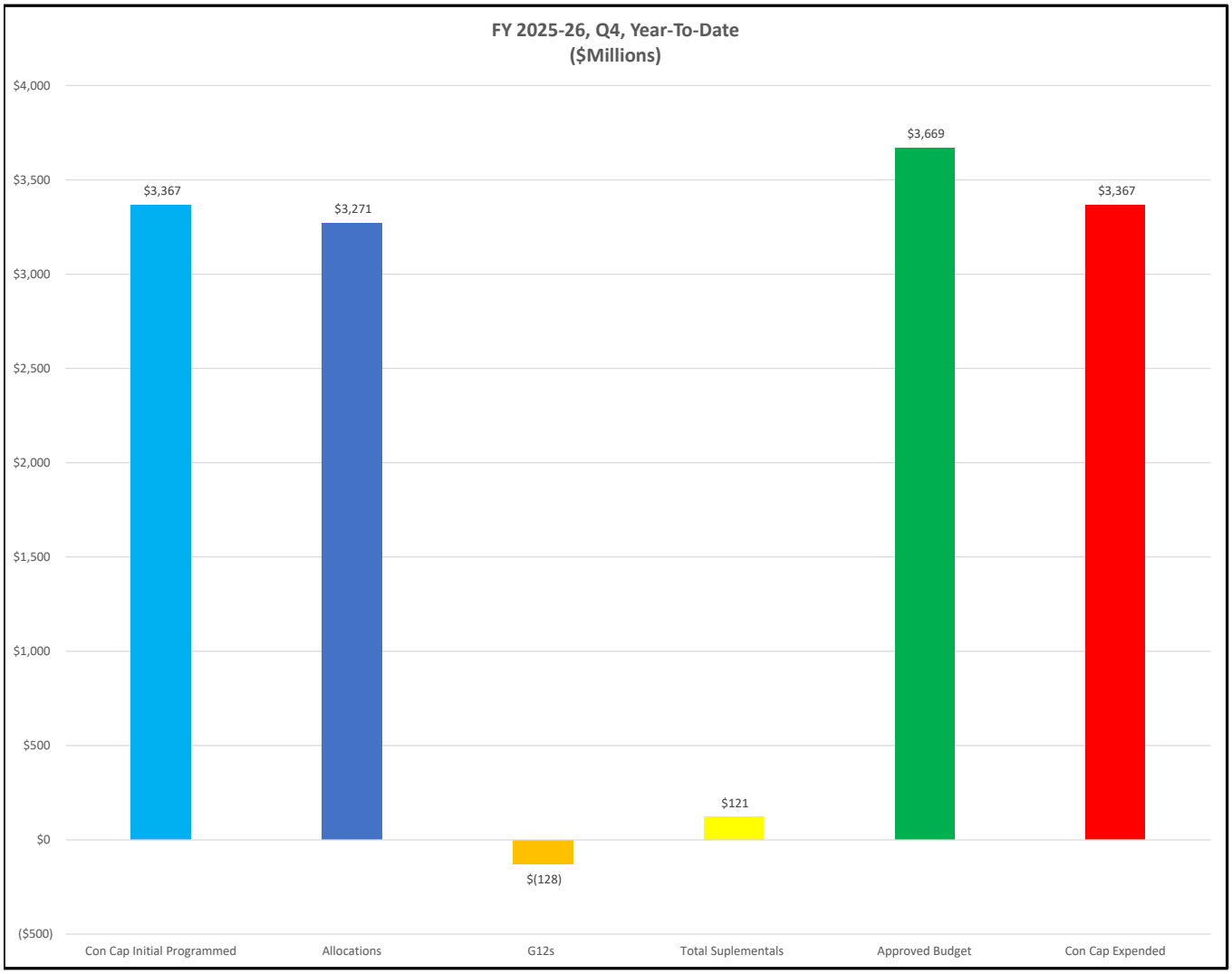
Month	SHOPP		STIP		Total	
	No. of Projects	G-12 Amount	No. of Projects	G-12 Amount	No. of Projects	G-12 Amount
July	29	$ 6,425,600	0	$ -	29	$ 6,425,600
August	15	$ 4,003,000	2	$ 250,000	17	$ 4,253,000
September	23	$ 7,966,600	0	$ -	23	$ 7,966,600
October	28	$ 4,864,100	0	$ -	28	$ 4,864,100
November	18	$ 4,248,400	0	$ -	18	$ 4,248,400
December	17	$ 4,528,400	1	$ 900,000	18	$ 5,428,400
January	22	$ 5,132,000	2	$ 370,000	24	$ 5,502,000
February	26	$ 6,728,900	0	$ -	26	$ 6,728,900
March	19	$ 3,038,100	1	$ 350,000	20	$ 3,388,100
April	23	$ 10,423,400	1	$ (100,000)	24	$ 10,323,400
May	17	$ 3,892,100	0	$ -	17	$ 3,892,100
June	23	$ 4,944,000	0	$ -	23	$ 4,944,000
G-12 Year-To-Date	**260**	**$ 66,194,600**	**7**	**$ 1,770,000**	**267**	**$ 67,964,600**

E) Caltrans Fourth Quarter, Fiscal Year 2025-26 Retired List

D-EA	County	Route	Description	Program	Programed Budget ($1,000s)	Risk Component	Risk Trend	Risk Description
Pre-Construction-Delivery Year Delays Risks								
03-3J930	BUT	191	Durham Pentz Intersection	SHOPP	8,900	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
04-0AA21	CC	123	San Pablo CAPM in El Cerrito	SHOPP	10,490	Fiscal Year Delivery	Retired	Delivered.
04-2Y050	MRN	101	Marin City Second Culvert	SHOPP	23,100	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
04-2Y780	ALA	260	Posey Tube 33-0106R and Webster Tube 33	SHOPP	59,029	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
05-1J900	SB	101	Santa Barbara 101 Pavement Project	SHOPP	67,702	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
05-31601	MON	156	Castroville Boulevard Interchange	STIP	127,300	Fiscal Year Delivery	Retired	Delivered.
05-1Q150	SCR	152	Downtown Watsonville Safety Project	SHOPP	11,157	Fiscal Year Delivery	Retired	Delivered.
06-0W800	FRE	099	El Dorado to Clinton Rehab	SHOPP	401,013	Fiscal Year Delivery	Retired	Received Time Extension.
06-1A810	KER	099	DELANO FACILITY	SHOPP	11,743	Fiscal Year Delivery	Retired	Delivered.
06-1E910	MAD	041	CURVE IMPROVEMENT ON ROAD 416	SHOPP	6,515	Fiscal Year Delivery	Retired	Delivered.
07-34660	LA	213	Roadway Preservation & ADA Ramps	SHOPP	58,770	Fiscal Year Delivery	Retired	Delivered.
07-34670	LA	107	LA-107 Torrance Maintenance Station	SHOPP	16,450	Fiscal Year Delivery	Retired	Delivered.
07-34710	LA	134	LA-134 Overhead Signs	SHOPP	41,900	Fiscal Year Delivery	Retired	Delivered.
07-35590	VEN	034	CAPM / ADA / Complete Streets	SHOPP	42,227	Fiscal Year Delivery	Retired	Delivered.
07-35830	LA	134	Doran Maintenance Station	SHOPP	27,864	Fiscal Year Delivery	Retired	Delivered.
07-36270	LA	005	LA-5 Mobility - TMS	SHOPP	26,495	Fiscal Year Delivery	Retired	Delivered.
07-37120	LA	010	LA-10 Bridge Rail	SHOPP	22,823	Fiscal Year Delivery	Retired	Delivered.
07-37520	LA	014	LA-014 Replace/Line Culverts	SHOPP	7,308	Fiscal Year Delivery	Retired	Delivered.
07-37540	LA	405	LA-405 Drainage, PE:MN-KY	SHOPP	22,414	Fiscal Year Delivery	Retired	Delivered.
07-37960	VEN	001	VEN 1/34 Stormwater TMDL	SHOPP	18,106	Fiscal Year Delivery	Retired	Delivered.
07-38030	VEN	118	VEN-118 Stormwater TMDL	SHOPP	16,648	Fiscal Year Delivery	Retired	Delivered.
07-38140	LA	213	LA-213 Traffic Signal	SHOPP	3,695	Fiscal Year Delivery	Retired	Delivered.
07-50220	LA	110	LA I-10 & I-110 Landscape Project	Metro Net Toll	14,500	Fiscal Year Delivery	Retired	Delivered.
08-1L520	SBD	210	FRONTAGE RD LYTLE CREEK BRIDGE SEISMIC RETROFIT	SHOPP	14,905	Fiscal Year Delivery	Retired	Delivered.
08-1L820	RIV	015	CULVERT REPAIR/REPLACEMENT (+IIJA SM)	SHOPP	10,768	Fiscal Year Delivery	Retired	Received Time Extension.
10-1F720	ALP	004	SR4 CULVERT REPLACEMENT	SHOPP	9,065	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
10-1Q520	SJ, MER, STA	026, 140, 120	Crosswalks and Flashing Beacons	SHOPP	3,930	Fiscal Year Delivery	Retired	Delivered.
11-14665	SD	094	SR-94/SR-125 INTERCHANGE PROJECT	STIP	115,649	Fiscal Year Delivery	Retired	Delivered.
12-08692	ORA	074	12-08692 SR-74 Gap Closure	STIP	69,679	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
12-0S080	ORA	022	Rte 22, Maintenance Facility & TMS	SHOPP	55,565	Fiscal Year Delivery	Retired	Resolved Issues; on track for delivery.
Pre-Construction-COS Supplementals								
02-0H920	SHA, TEH	005	Fix 5 Cascade Gateway	STIP	4,412	PS&E	Retired	Supplemental Funds Request has been approved.
02-3H950	PLU	089	Graeagle CAPM	SHOPP	30,537	Right of Way Support	Retired	Supplemental Funds Request has been approved.
03-0J480	ED	050	South Tahoe CAPM	SHOPP	1,440	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
05-1J900	SB	101	Santa Barbara 101 Pavement Project	SHOPP	5,336	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
06-0X450	KER	058	Ker 58 CAPM/WIM update	SHOPP	1,300	PA&ED	Retired	Resolved issues; no need for Supplemental Funds Request.
06-1E910	MAD	041	CURVE IMPROVEMENT ON ROAD 416	SHOPP	970	PS&E	Retired	Resolved issues; no need for Supplemental Funds Request.
10-1H560	ALP	088	CAPLES LAKE REHABILITATION	SHOPP	2,526	PS&E	Retired	Supplemental Funds Request has been approved.
11-43088	SD	078	SR 78 - PAVEMENT REHABILITATION	SHOPP	1,811	PS&E	Retired	Supplemental Funds Request has been approved.
12-0T950	ORA	005	Rte 5, I-5 HOV Operational Improvements	SHOPP	778	PA&ED	Retired	Resolved issues; no need for Supplemental Funds Request.

D-EA	County	Route	Description	Program	Programed Budget ($1,000s)	Risk Component	Risk Trend	Risk Description
Pre-Construction-Greater Than 120% Allocation								
01-0L260	LAK	029	LAKEPORT CAPM	SHOPP	1,441	PS&E	Retired	Greater than 120% has been approved.
02-0H730	SIS	096	Scott River Bridge	SHOPP	12,060	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
02-1J380	SHA	005	Cascade SHOPP	SHOPP	27,449	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
05-1C8B3	SB	101	Toro Creek Fish Passage	SHOPP	891	Construction Support	Retired	Resolved issues; no need for Greater Than 120%.
05-1Q150	SCR	152	Downtown Watsonville Safety Project	SHOPP	5,415	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
06-0W860	MAD	233	Chowchilla CAPM	SHOPP	13,848	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
06-1E130	KIN	198	Hanford 198 CAPM	SHOPP	100	Right of Way Capital	Retired	Resolved issues; no need for Greater Than 120%.
07-35590	VEN	034	CAPM / ADA / Complete Streets	SHOPP	28,144	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
07-36880	LA	057	LA-57 Signs and Lighting	SHOPP	219	Right of Way Support	Retired	Greater than 120% has been approved.
10-40352	STA	099	132 West Expressway – Phase 2	STIP	3,217	Right of Way Capital	Retired	Resolved issues; no need for Greater Than 120%.
Pre-Construction-Supplementals to Award								
06-1A470	KER	043	Santa Fe Roundabout	SHOPP	7,194	Construction Capital	Retired	Resolved issues; no need for Greater Than 120%.
08-1G66U	SBD	066	SBD 66 CAPM (1G660+1F400-COMBINE)	SHOPP	23,331	Construction Capital	Retired	Supplemental Funds Request has been approved.
10-1H560	ALP	088	CAPLES LAKE REHABILITATION	SHOPP	24,948	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
During Construction-COS Suplementals								
03-2F080	YUB	020, 070	Marysville ADA	SHOPP	1,000	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-0A570	YUB	020	Browns Valley Rehab	SHOPP	2,500	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
03-2F320	YUB	020	Loma Rica Rd./Spring Valley Road Widening & Rehab	SHOPP	950	Right of Way Support	Retired	Resolved issues; no need for Supplemental Funds Request.
05-1C360	SB	217	Hwy 217 San Jose Crk Bridge Replacement	SHOPP	6,782	Construction Support	Retired	Supplemental Funds Request has been approved.
05-1H691	MON	101	Prunedale Drainage	SHOPP	1,894	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
07-1XW10	VEN	126	07-1XW104-Ven 126, PM 20.30	SHOPP	900	Construction Support	Retired	Supplemental Funds Request has been approved.
10-0G830	MER	165	MERCED SEISMIC RESTORATION	SHOPP	3,000	Construction Support	Retired	Resolved issues; no need for Supplemental Funds Request.
During Construction-Suplementals to Complete Construction								
03-0H08U	SAC	050	Sac 50 Design-Build	SHOPP	368,900	Construction Capital	Retired	Supplemental Funds Request has been approved.
07-34160	VEN	118	Ven 118 Weigh Station	SHOPP	2,591	Construction Capital	Retired	Supplemental Funds Request has been approved.
07-1XW10	VEN	126	07-1XW104-Ven 126, PM 20.30	SHOPP	3,900	Construction Capital	Retired	Supplemental Funds Request has been approved.
10-1H500	CAL	004	Bridge Replacement	SHOPP	5,313	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.
Post-Construction-Suplementals to Closeout								
06-0X380	KER	166	Maricopa Highway CAPM	SHOPP	10,350	Construction Capital	Retired	Resolved issues; no need for Supplemental Funds Request.

(F) Construction Capital Closeout[1] Summary
SHOPP Only Funds[2]



[1]Project closeout reflects projects where construction contract was complete two quarters ago.
[2]Appendix B, 289 SHOPP Completed Projects at Closeout, Q4, Year-To-Date, FY2025-26.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a**

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

2.5f.(1) - $22,471,000 for construction and $5,984,000 for construction engineering for 14 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
2.5f.(3) - $51,707,000 for construction and $11,256,000 for construction engineering for six safety projects, pursuant to the authority granted under Resolution G-03-10.
2.5f.(4) - $4,719,000 for four State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of October 1, 2026, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2026-27:
2.5f.(1) - $23,586,000 for 15 emergency construction project.
2.5f.(3) - $94,043,000 for 10 safety delegated projects.
2.5f.(4) - $11,633,000 for 10 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
    a. Emergency assistance efforts.
    b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
    c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2026 meeting, the funding and project listing for the FY 2026-27 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-25-04.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
1 $480,000 Sierra 03-Sie-49 19.7/20.7	Near Downieville, from 0.1 mile north to 1.1 miles north of Crow City Road at four locations. A series of storms in January 2026 caused severe damage to the saturated slopes, undermining the roadway. The northbound lane was found to be settled at two locations. At a third location, pavement cracking, guardrail system distress, and slope failure was observed due to two large trees falling into the adjacent river, creating a void and unstable slope. Another slope failure at the unpaved pullout area initiated when trees became partially dislodged, resulting in redirection of the runoff. This project will remove hazard trees, construct trench, regrade slope, replace guardrail, repair roadway, and place Rock Slope Protection (RSP). Once construction started, the limits of unsuitable area almost doubled than what was previously anticipated. This supplemental is necessary to stabilize additional area with RSP and for additional trucking costs. <u>Performance Measure</u>: 4.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/27/2026: $2,760,000 Supplemental G-11 Allocation 08/10/2026: $480,000 Revised Allocation: $3,240,000	03-7820 SHOPP/25-26 CON ENG $80,000 CONST $400,000 0326000192 3,4 2N750 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	$80,000 $400,000
2 $1,077,000 Contra Costa 04-CC-24 R7.7	In Lafayette, at Pleasant Hill Road onramp. On March 12, 2026, significant pavement settlement at the east end of the Pleasant Hill Road Undercrossing onramp was reported. After investigation, the geotechnical team recommended injection grouting to stabilize the subgrade roadway prism and fill voids caused by a failed culvert. This project will repair the settled pavement with injection grouting and replace the failed culvert. <u>Performance Measure</u>: 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/12/2026: $1,077,000 Additional funds allocated: R/W Sup: $30,000 R/W Cap: $30,000	04-2935F SHOPP/26-27 CON ENG $360,000 CONST $717,000 0426000402 3,4 1V170 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	$360,000 $717,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
3 $3,315,000 Marin 04-Mrn-101 10.8	In San Rafael, at San Rafael Viaduct No. 27-0035R. On July 10, 2026, a vertical offset was observed on the bridge deck. The offset at Bent 49 in Lane 3 is approximately 2.5 inches. The damage represents a structural deficiency at the hinge assembly. This project will place a polyester concrete overlay in Lanes 3 and 4 to restore proper profile alignment and install steel shims beneath the suspended span to address the bridge deck settlement. <u>Performance Measure</u>: 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/18/2026: $3,315,000 Additional funds allocated: R/W Sup: $20,000 R/W Cap: $30,000	04-2935P SHOPP/26-27 CON ENG $1,105,000 CONST $2,210,000 0427000007 3,4 1V640 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	$1,105,000 $2,210,000
4 $1,627,000 Santa Clara 04-SCl-880 2.1	In San Jose, at northbound Route 82 Connector. On July 10, 2026, the maintenance forces received notification that two submersible pumps failed at this location. This resulted in closure of some lanes. As an interim measure, two portable pumps were installed to dewater the pump station vault and restore drainage. This project will replace two pumps to restore permanent drainage, and prevent further roadway flooding and unplanned closures. <u>Performance Measure</u>: 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/21/2026: $1,627,000	04-2935M SHOPP/26-27 CON ENG $465,000 CONST $1,162,000 0427000010 3,4 1V650 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	$465,000 $1,162,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
5 $1,121,000 San Francisco 04-SF-80 4.92	In the City and County of San Francisco, at 5th Street Onramp Bridge No. 34-0138C. On April 2, 2026, a fire occurred beneath the 5th Street onramp. The fire resulted in concrete spalling of the bridge soffit and support columns exposing the reinforcing steel. In addition, electrical conduit was damaged and a drainage inlet was clogged with debris. This project will Repair bridge spalls and column damage, perform rebar and concrete repairs, replace electrical conduit, and clear drainage. <u>Performance Measure</u>: 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/10/2026: $1,121,000	04-2934R SHOPP/26-27 CON ENG $260,000 CONST $861,000 0426000421 3,4 1V270 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	$260,000 $861,000
6 $2,054,000 San Mateo 04-SM-280 7.1	Near San Carlos, at 0.3 mile and 0.5 mile north of Edgewood Road. On February 11, 2026 the District Damage Assessment Team performed a site review of sinkholes at PM 6.82 and PM 7.1. The team concluded the sinkholes were the result of oversaturation of the adjacent slope by previous rain events. This project will repair the settled roadway shoulder and embankment and repair culverts at the two sinkholes. <u>Performance Measure</u>: 2.0 Location(s) Construction funds allocated: Initial G-11 Allocation 07/22/2026: $2,054,000	04-2933S SHOPP/26-27 CON ENG $474,000 CONST $1,580,000 0426000328 3,4 0V800 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	$474,000 $1,580,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
7 $200,000 Sonoma 04-Son-1 36.36	Near Timber Cove, at 0.8 mile north of Timber Cove Road. A heavy storm from December 24, 2024 resulted in a large amount of mud and debris falling down the slope. A landslide was found below the roadway exposing waterlines and communication conduits. This project will construct retaining wall using sheet piles, repair roadway with polyurethane injection, and grind and pave the roadway. During construction, conflicts with existing utilities made the sheet pile retaining wall design unfeasible. This supplemental is needed for the revised slope restoration approach using structural fill and rock gabion baskets, and to close out the project. <u>Performance Measure</u>: 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 03/11/2025: $2,140,000 Supplemental G-11 Allocation 08/26/2026: $200,000 Revised Allocation: $2,340,000	04-2929J SHOPP/24-25 CON ENG $0 CONST $200,000 0425000198 3,4 3X100 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	$0 $200,000
8 $7,994,000 Monterey 05-Mon-1 8.5/9.5	Near Big Sur Lookout, from 2.0 miles to 1.0 mile south of Willow Springs Maintenance Station. On June 22, 2026 ongoing repairs of the roadway, catchment areas, and rockfall protection system damage from changing conditions of the active north flank of the Mud Creek Landslide have exceeded Department forces. The project will implement the geotechnical recommendation to retreat and realign approximately 1,000 lineal feet of highway away from the toe of the active slide. This will allow for stable pavement, reestablish the catchment areas and install more extensive rockfall protection system, as well as install geotechnical monitoring equipment for the slide and ground movement. <u>Performance Measure</u>: 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 07/31/2026: $7,994,000 Additional funds allocated: R/W Cap: $50,000	05-3309 SHOPP/26-27 CON ENG $1,840,000 CONST $6,154,000 0526000121 3,4 2A300 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	$1,840,000 $6,154,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
9 $880,000 Santa Barbara 05-SB-101 19.97	In and near Goleta, at the Turnpike Road northbound offramp; also at 0.1 mile north of Cathedral Oaks Road (PM 27.0). On July 17, 2026 Department forces reported the formation of two sinkholes. Preliminary excavations revealed the damage was more extensive than indicated at the surface, identifying multiple interconnected voids. The location no. 1 cause of the sinkhole is indeterminate while location no. 2 is due to joint separation in the drainage system. This project will conduct immediate stabilization with polyurethane injection to strengthen the soils, cement slurry backfill the underground voids, repair drainage, and restore a stabilized pavement. <u>Performance Measure</u>: 2.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/20/2026: $880,000 Additional funds allocated: R/W Cap: $5,000	05-3310 SHOPP/26-27 CON ENG $180,000 CONST $700,000 0526000122 3,4 2A310 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	$180,000 $700,000
10 $4,435,000 Los Angeles 07-LA-1 41.0/45.6	In and near Malibu, from 0.4 mile south of Tuna Canyon Road to 0.6 mile north of Carbon Canyon Road. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed several state assets such as side slopes, slope drapery protection systems, drainage systems, signs, retaining walls, and guardrail. This project will repair damaged slopes and slope drapery protection systems, clean and repair drainage systems and concrete channel, construct debris barriers, replace retaining walls, signs, and guardrail, and place erosion control. This supplemental is to cover replacement of additional fire-damaged culverts and guardrail. <u>Performance Measure</u>: 13.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/03/2025: $6,500,000 Supplemental G-11 Allocation 08/26/2026: $4,435,000 Revised Allocation: $10,935,000 Additional supplemental funds allocated: R/W Sup: $150,000	07-6372 SHOPP/24-25 CON ENG $700,000 CONST $3,735,000 0725000179 3,4 2XS40 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	$700,000 $3,735,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
11 -$108,000 Los Angeles 07-LA-5 16.1/17.3	In the city of Los Angeles, on Routes 5, 10, 60, and 101, at various locations. Vandalization has resulted in up to 40% of freeway lights to become non-operational, and has impacted the data and video communications to the Los Angeles Regional Transportation Management Center (LARTMC). This project will replace electrical wiring, replace fiber optic cables and terminals, and repair and harden conduits, cabinets, and pull boxes. This supplemental is needed to adjust the support and capital costs at project close-out and to pay out the remaining balance for Construction Zone Enhanced Enforcement Program (COZEEP). <u>Performance Measure</u>: 4.0 Location(s) Construction funds allocated: Initial G-11 Allocation 07/06/2023: $5,400,000 Supplemental G-11 Allocation 08/14/2026: -$108,000 Revised Allocation: $5,292,000	07-6092 SHOPP/23-24 CON ENG -$180,000 CONST $72,000 0723000289 3,4 2XJ00 Emergency	001-0042 SHA 20.10.201.130 2025-26 302-0042 SHA 20.20.201.130	-$180,000 $72,000
12 $1,465,000 Los Angeles 07-LA-5 16.52	In the City of Los Angeles, at Route 5/60 Separation No. 53 -1397R. On April 21, 2026, a request was received to investigate a large cavity beneath the structural approach slab behind Abutment 1 of the bridge. The geotechnical studies were conducted and it was determined that the retaining wall had been undermined by soil washout behind the wall. In addition, the retaining wall exhibited lateral deflection near the top of the wall. This project will repair the embankment and retaining wall, and construct a drainage system for the retaining wall. <u>Performance Measure</u>: 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/25/2026: $1,465,000	07-6578 SHOPP/26-27 CON ENG $240,000 CONST $1,225,000 0727000020 3,4 3XF00 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	$240,000 $1,225,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1)	**Informational Report - Emergency G-11 Allocations**			
13 $2,510,000 Los Angeles 07-LA-10 17.77/17.98	In the City of Los Angeles, from 0.1 mile to 0.3 mile east of South Santa Fe Avenue. On June 6, 2026, two overhead sign structures were struck by an over height vehicle. The impact damaged the signs, severely bent the frames, and compromised the structural integrity of the sign structures. This project will replace the two damaged sign structures and bridge railings. Abatement is being sought from the responsible party. <u>Performance Measure</u>: 2.0 Location(s) Construction funds allocated: Initial G-11 Allocation 07/31/2026: $2,510,000 Additional funds allocated: PS&E: $200,000 R/W Sup: $100,000 R/W Cap: $100,000	07-6577 SHOPP/26-27 CON ENG $200,000 CONST $2,310,000 0726000393 3,4 3XE90 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	$200,000 $2,310,000
14 $1,405,000 Los Angeles 07-LA-33 11.27	In Los Angeles, Ventura, and Kern Counties, at various locations. Hazardous waste, including lead and other regulated contaminants has accumulated at multiple District 7 maintenance stations, currently stored outdoors and creating a potential occupational health risk to the employees who work around these locations. The existing waste piles are not secured, and continued delay increases the likelihood of exposure to hazardous waste. This project will remove hazardous waste from 39 maintenance facilities. <u>Performance Measure</u>: 39.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/27/2026: $1,405,000	07-6579 SHOPP/26-27 CON ENG $260,000 CONST $1,145,000 0727000017 3,4 3XF10 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	$260,000 $1,145,000

2.5 Highway Financial Matters

Project No. / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # Fund Type / Program Code	Amount by Fund Type
2.5f.(3)	**Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations**			
1 $3,579,000 Del Norte 01-DN-101 39.6/39.9	Near Smith River, from Rowdy Creek Bridge to 0.1 mile north of Fred Haight Drive. Construct left-turn lane, widen shoulders, install lighting, and upgrade guardrail. This project will improve safety and reduce the number and severity of collisions. Preliminary Engineering — Budget / Expended PA&ED $1,271,000 / $1,263,070 PS&E $1,286,000 / $1,113,951 R/W Sup $162,000 / $109,626 Performance Measure: Planned: 0.00, Actual: 0.00 Annual fatal and serious injury collision(s) CEQA - CE, 06/23/2025; Re-validation 08/06/2026 NEPA - CE, 06/23/2025; Re-validation 08/06/2026 Allocation Date: 08/28/26	01-1157 SHOPP/26-27 CON ENG $946,000 CONST $2,911,000 0123000076 3,4 0M850	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	$95,000 $851,000 $946,000 $263,000 $2,370,000 $2,633,000
2 $35,668,000 Sacramento 03-Sac-12 0.7/6.1	Near Rio Vista, from 0.1 mile east of Route 160 to Mokelumne River Bridge. Install concrete median barrier, widen shoulders, construct left turn lane, upgrade guardrails and drainage systems, replace signs, overlay pavement, and install count station and closed circuit television. This project will improve safety and reduce the number and severity of collisions. Preliminary Engineering — Budget / Expended PA&ED $2,760,000 / $2,572,858 PS&E $2,240,000 / $2,233,214 R/W Sup $100,000 / $21,660 Performance Measure: Planned: 0.90, Actual: 0.90 Annual fatal and serious injury collision(s) CEQA - ND, 03/12/2025; Re-validation 06/30/2026 NEPA - CE, 03/14/2025; Re-validation 06/30/2026 Future consideration of funding approved under Resolution E-25-25; May 2025. Two month allocation time extension for CON ENG and CONST approved under Waiver 26-102; June 2026. Allocation Date: 08/05/26	03-5963 SHOPP/25-26 CON ENG $4,060,000 CONST $32,800,000 0321000198 3,4 2J200	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	$406,000 $3,654,000 $4,060,000 $3,161,000 $28,447,000 $31,608,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3)	**Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations**			
3 $6,648,000 Santa Cruz 05-SCr-152 T2.5/0.7	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon. This project will improve safety and reduce the number and severity of collisions. Preliminary Engineering — Budget / Expended PA&ED $1,926,000 / $1,192,675 PS&E $2,100,000 / $1,219,259 R/W Sup $54,000 / $37,364 Performance Measure: Planned: 0.24, Actual: 0.24 Annual fatal and serious injury collision(s) CEQA - CE, 04/22/2025; Re-validation 06/01/2026 NEPA - CE, 04/22/2025; Re-validation 06/01/2026 Two month allocation time extension for CON ENG and CONST approved under Waiver 26-102; June 2026. Allocation Date: 07/20/26	05-3105 SHOPP/25-26 CON ENG $1,578,000 CONST $5,415,000 0522000174 3,4 1Q150	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	$170,000 $1,530,000 $1,700,000 $495,000 $4,453,000 $4,948,000
4 $7,356,000 Los Angeles 07-LA-5 42.8/R43.6	In the city of Los Angeles, near San Fernando, from 0.2 mile north of Roxford Street Undercrossing to 0.2 mile south of San Fernando Road Overhead. Install High Friction Surface Treatment (HFST) and guardrail, rehabilitate pavement consisting of slab replacement and improve drainage system. This project will improve safety and reduce the number and severity of collisions. Preliminary Engineering — Budget / Expended PA&ED $590,000 / $505,528 PS&E $1,321,000 / $1,018,345 R/W Sup $17,000 / $12,740 Performance Measure: Planned: 0.40, Actual: 0.44 Annual fatal and serious injury collision(s) CEQA - CE, 04/01/2025; Re-validation 05/11/2026 NEPA - CE, 04/01/2025; Re-validation 05/11/2026 Two month allocation time extension for CON ENG and CONST approved under Waiver 26-102; June 2026. Allocation Date: 08/04/26	07-6127 SHOPP/25-26 CON ENG $1,448,000 CONST $5,971,000 0723000251 3,4 39580	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	$122,000 $1,326,000 $1,448,000 $498,000 $5,410,000 $5,908,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3)	**Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations**			
5 $6,061,000 Riverside 08-Riv-62 R3.0/R3.7	In and Near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. Preliminary Engineering — Budget / Expended PA&ED — $1,287,000 / $1,249,459 PS&E — $2,000,000 / $1,300,375 R/W Sup — $192,000 / $24,635 Performance Measure: Planned: 0.42, Actual: 0.42 Annual fatal and serious injury collision(s) CEQA - CE, 07/10/2025; Re-validation 08/05/2026 NEPA - CE, 07/10/2025; Re-validation 08/05/2026 Allocation Date: 08/25/26	08-3021M SHOPP/26-27 CON ENG $2,000,000 CONST $3,833,000 0823000063 3,4 1N880	001-0890 FTF 20.10.201.010 2026-27 302-0890 FTF 20.20.201.010	$2,000,000 $4,061,000
6 $3,651,000 San Bernardino 08-SBd-Var Var	In San Bernardino County, on Routes 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. This project will improve safety and reduce the number and severity of collisions. Preliminary Engineering — Budget / Expended PA&ED — $1,118,000 / $929,426 PS&E — $936,000 / $291,245 R/W Sup — $51,000 / $7,113 Performance Measure: Planned: 4.20, Actual: 4.20 Annual fatal and serious injury collision(s) CEQA - CE, 11/24/2025; Re-validation 06/08/2026 NEPA - CE, 11/24/2025; Re-validation 06/08/2026 Allocation Date: 08/20/26	08-3024R SHOPP/26-27 CON ENG $1,102,000 CONST $2,743,000 0824000192 3,4 0P040	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	$111,000 $991,000 $1,102,000 $255,000 $2,294,000 $2,549,000

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4)	**Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations**								
1	01	Hum	101	86.7/87.1	In Arcata, from 0.2 mile south to 0.2 mile north of Sunset Avenue. Construct Class I shared-use path connections, replace guardrails, new walkways, new signage/striping, new crossings, new lighting, and sustainable landscaping.(FCO).	0R070	201.400	$1,054,000	$1,250,000
2	05	SB	154	R8.0/R8.2	Near Santa Ynez, from 0.1 mile west to 0.1 mile east of Route 246. Install lighting and striping.	1R570	201.015	$1,250,000	$993,000
3	06	Ker	065	R0.0/0.8	Near Bakersfield, from 0.1 south to 0.1 north of Merle Haggard Drive; also on Route 99, from 1.01 miles north of Knudsen Drive to the Porterville Highway. Rehabilitate pavement and separation ramps.	1F450	201.121	$1,226,000	$1,226,000
4	10	Cal	04	29.2/29.4	Near Angels Camp, from 0.06 east of Allen Lane to 0.04 west of Mitchler Street. Construct new sidewalk, curb ramps, and sidewalks, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1Q380	201.400	$1,250,000	$1,250,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(1), Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **STIP AMENDMENT 26S-13 (NOTICE)**
PPNO 8113 – TULARE COUNTY
PPNO 8113A – TULARE COUNTY

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the proposed State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the required notice period.

The Tulare County Association of Governments (TCAG) proposes to amend the 2026 STIP to program an Assembly Bill (AB) 3090 Reimbursement Project (PPNO 8113A) to advance the Project Approval and Environmental Document (PA&ED) phase of the State Route (SR) 198 and Road 148 Interchange, Safety, and Multi-Modal Project (PPNO 8113), from Fiscal Year 2028-29 to 2026-27 using local Measure R funds. Reimbursement would be scheduled over a 2-year period beginning in 2028-29.

BACKGROUND:

SR 198 and Road 148 Interchange, Safety, and Multi-Modal Project (PPNO 8113) will construct a new interchange on SR 198 in the city of Visalia, in Tulare County, to improve the transportation network for all users and alleviate congestion on local roads within the project limits. The project limits extend from 0.25 mile west of Lovers Lane Interchange Postmile (PM) R11.5 to 0.25 mile east of Road 156 Undercrossing (PM R14.0).

The project is needed to address congestion caused by local traffic in the vicinity and poor operational performance along SR 198. The existing Lovers Lane (SR 216) and Road 156 interchange cannot be fully modified without significantly impacting the surrounding businesses and residences.

The project also includes multi-modal elements, including bicycle paths, and safety improvements such as rumble strips, lighting along the bicycle path, and upgrades to concrete barriers and guardrails.

Currently, $4,990,000 in Regional Improvement Program (RIP) funding is programmed for the PA&ED phase in 2028-29. Advancing the PA&ED phase by two years will allow environmental studies, engineering, and other project development activities to begin sooner. This will reduce project delivery risk and position the project for timely advancement into the design, right-of-way, and construction phases.

This request follows AB 3090 Guidelines, which allow a local agency to utilize its own funds to advance a project component ahead of schedule, with reimbursement to come later from STIP funds already programmed for the project.

The proposed changes described above are summarized in the following tables:

REVISE: State Route 198 and Road 148 Interchange, Safety, and Multi-Modal Project (PPNO 8113)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare County	06	8113	1C290	CO	2033-34	R11.500	R14.000	198

Implementing Agency: (by component)	**PA&ED**	Caltrans	**PS&E**	Caltrans
	R/W	Caltrans	**CON**	Caltrans

RTPA/CTC:	Tulare County Association of Governments (TCAG)
Project Title:	State Route 198 and Road 148 Interchange, Safety, and Multi-Modal Project
Location:	In Tulare County, within the City of Visalia on State Route 198 between 0.25 mile west of Lovers Lane Interchange and 0.25 mile east of Road 156 Undercrossing (between post miles R11.5 and R14.0).
Description:	Construction of a new interchange at the intersection of State Route 198 and the alignment of Road 148.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	4,990	0	0	0	4,990	0	0	0	0	4,990	0	0	0
Change	(4,990)	0	0	0	(4,990)	0	0	0	0	(4,990)	0	0	0
Proposed	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Local Funds - Measure R													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	4,990	0	4,990	0	0	0	0	0	0	4,990	0	0	0
Proposed	**4,990**	**0**	**4,990**	**0**	**0**	**0**	**0**	**0**	**0**	**4,990**	**0**	**0**	**0**
Local Funds													
Existing	9,350	0	0	0	0	0	9,350	0	9,350	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	**9,350**	**0**	**0**	**0**	**0**	**0**	**9,350**	**0**	**9,350**	**0**	**0**	**0**	**0**
Future Need													
Existing	283,525	0	0	0	0	0	283,525	46,550	211,800	0	7,875	5,450	11,850
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	**283,525**	**0**	**0**	**0**	**0**	**0**	**283,525**	**46,550**	**211,800**	**0**	**7,875**	**5,450**	**11,850**
Total													
Existing	297,865	0	0	0	4,990	0	292,875	46,550	221,150	4,990	7,875	5,450	11,850
Change	0	0	4,990	0	(4,990)	0	0	0	0	0	0	0	0
Proposed	**297,865**	**0**	**4,990**	**0**	**0**	**0**	**292,875**	**46,550**	**221,150**	**4,990**	**7,875**	**5,450**	**11,850**

ADD: AB 3090 Reimbursement Project (PPNO 8113A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Tulare County	6	8113A	-	CO	-	-	-	198

Implementing Agency: (by component)	**PA&ED**	Caltrans	**PS&E**	-
	R/W	-	**CON**	_

RTPA/CTC:	Tulare County Association of Governments (TCAG)
Project Title:	AB 3090 Reimbursement Project
Location:	
Description:	AB 3090 Reimbursement Project

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	4,990	0	0	0	2,495	2,495	0	0	0	4,990	0	0	0
Proposed	**4,990**	**0**	**0**	**0**	**2,495**	**2,495**	**0**	**0**	**0**	**4,990**	**0**	**0**	**0**
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	4,990	0	0	0	2,495	2,495	0	0	0	4,990	0	0	0
Proposed	**4,990**	**0**	**0**	**0**	**2,495**	**2,495**	**0**	**0**	**0**	**4,990**	**0**	**0**	**0**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(2), Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **STIP AMENDMENT 26S-14 (NOTICE)**
PPNO 5961 – LOS ANGELES COUNTY
PPNO 6645 – LOS ANGELES COUNTY

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The City of Los Angeles (City) proposes to amend the 2026 STIP to deprogram $15,082,000 in STIP Regional Improvement Program (RIP) funds from Fiscal Year 2027-28 for the Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961), and program these funds to the new proposed Huntington Drive Multi-Modal Transportation Improvement Project, Segments 1 and 2 (PPNO 6645), for the Plans, Specifications, and Estimate (PS&E) and Construction Capital (CON Cap) phases, in Los Angeles County.

Of the $15,082,000 proposed for deprogramming from the CON Cap phase of PPNO 5961, $3,558,000 would be programmed to the PS&E phase of PPNO 6645 in 2027-28, and the remaining $11,524,000 would be programmed to the CON Cap phase in 2028-29. The requested amendments will result in a net-zero change to the Regional Transportation Improvement Program for Los Angeles County.

BACKGROUND:

The Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961) is currently programmed in the 2026 STIP with $2,100,000 in RIP funds for the Right of Way (RW) phase in 2026-27, and $15,082,000 for the CON Cap phase in 2027-28.

The City has identified the Huntington Drive project (PPNO 6645) as a higher priority than PPNO 5961. Furthermore, there are concerns that the construction costs associated with

PPNO 5961 may exceed the $15,082,000 currently programmed in RIP funds for the CON Cap phase. However, the City believes it can continue to advance PPNO 5961 toward a shovel-ready status using the remaining RIP funds programmed for the RW phase. Consequently, this preparation will position the project favorably when seeking funding for the CON Cap phase.

The City proposes the development of the Huntington Drive project (PPNO 6645), to address significant and well-documented deficiencies in safe and connected mobility for disadvantaged communities in Northeast Los Angeles, specifically in Lincoln Heights, El Sereno, and Rose Hills. The 1.9-mile Huntington Drive corridor, which encompasses North Mission Road and Huntington Drive from North Main Street to Monterey Road, currently allocates approximately 75 percent of its right-of-way to vehicular traffic. This corridor is characterized by high-speed limits (exceeding 40 miles per hour), long distances between crosswalks (up to 1,400 feet), and broad travel lanes devoid of pedestrian refuges. In addition, incomplete and inaccessible sidewalks and lack of protected bicycle facilities limit safe and comfortable access for people of all ages and abilities who walk, bicycle, or use public transit.

Targeted enhancements are requisite for critical local connections to and from the mainline corridor. These include Huntington Drive North (HDN) - a frontage road servicing neighborhood residences, Huntington Drive Elementary, and the Rose Hill Transit Center; as well as Topaz Street, which provides direct access to schools; and Monterey Road, which provides direct access to the transit center and communities south of the corridor.

This project will implement corridor-wide complete streets improvements from North Main Street to Monterey Road, along with targeted traffic-calming measures on HDN and Topaz Street. The objective is to transform Huntington Drive from a barrier corridor into a continuous, low-stress multi-modal transportation spine.

Key project features include closing a 4,735-linear-foot bikeway gap and a 1,308-linear-foot sidewalk gap near Huntington Drive Elementary, the addition of protected bikeways and intersections, a reduced-stress bicycle route on HDN, improved and more frequent crossings, accessible sidewalks and curb ramps, pedestrian- and bicycle-scale lighting, shade trees, enhancements to bus stops, and targeted transit-priority measures.

Anticipated benefits encompass a reduction in fatal and severe injury crashes, improved safety and reliability of school and transit access, strengthened first/last mile connections, improved comfort in high temperatures and low-light conditions, and more equitable access to essential destinations for residents who rely on active transportation and public transit.

Additionally, the City has transferred $1,367,000 in Regional Surface Transportation Program (RSTP) funding from the CON to the PS&E phase. These funds were subject to lapse at the end of this calendar year. Because the CON phase, where the funds were originally programmed, could not meet that obligation deadline and because the project still needs to complete design, the funds were reprogrammed and obligated for the PS&E phase. This approach preserves the RSTP funds while enabling the project to advance to a shovel-ready state.

The proposed funding plan for the project is summarized in the following table:

REVISE: Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Los Angeles County	07	5961		LA	2027-28			

Implementing Agency: (by component)	**PA&ED**	Los Angeles, City of	**PS&E**	Los Angeles, City of
	R/W	Los Angeles, City of	**CON**	Los Angeles, City of

RTPA/CTC:	Los Angeles Metropolitan Transportation Authority
Project Title:	Soto Street Roadway Widening between Multnomah Street and Mission Road
Location:	The proposed Project is located in the northeastern part of Los Angeles, along Soto Street between Multnomah Street and Mission Road.
Description:	The proposed Project would widen the existing Soto Street roadway from Multnomah Street to Mission Road. The roadway widening would increase capacity and would be configured to include the following: Two southbound traffic lanes; Two northbound traffic lanes; Two (one in each direction) protected bicycle ; One median; new and wider sidewalk on the west side, new sidewalk on the east side of Soto Street and widened roadway additional 20 feet for a total width of 90 feet. Soto Street serves as a corridor connecting the Cities of Pasadena, South Pasadena, and Alhambra to the north and west, with the communities of Lincoln Heights, Boyle Heights, and El Sereno to the east and south. The Project is surrounded by the neighborhoods of Lincoln Heights in the south and west, Montecito Heights in the north, and El Sereno in the east.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	17,182	0	2,100	15,082	0	0	0	2,100	15,082	0	0	0	0
Change	(15,082)	0	0	(15,082)	0	0	0	0	(15,082)	0	0	0	0
Proposed	**2,100**	**0**	**2,100**	**0**	**0**	**0**	**0**	**2,100**	**0**	**0**	**0**	**0**	**0**
RSTP													
Existing	7,367	7,367	0	0	0	0	0	0	1,367	0	6,000	0	0
Change	0	0	0	0	0	0	0	0	(1,367)	0	1,367	0	0
Proposed	**7,367**	**7,367**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,367**	**0**	**0**
Local Funds - Locally Generated Funds													
Existing	7,299	7,299	0	0	0	0	0	115	6,661	176	347	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	**7,299**	**7,299**	**0**	**0**	**0**	**0**	**0**	**115**	**6,661**	**176**	**347**	**0**	**0**
Local Funds - Locally Generated Funds													
Existing	2,055	2,055	0	0	0	0	0	214	1,354	487	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	**2,055**	**2,055**	**0**	**0**	**0**	**0**	**0**	**214**	**1,354**	**487**	**0**	**0**	**0**
Future Need													
Existing	13,000	0	0	13,000	0	0	0	0	13,000	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	**13,000**	**0**	**0**	**13,000**	**0**	**0**	**0**	**0**	**13,000**	**0**	**0**	**0**	**0**
Total													
Existing	46,903	16,721	2,100	28,082	0	0	0	2,429	37,464	663	6,347	0	0
Change	(15082)	0	0	(15082)	0	0	0	0	(16449)	0	1,367	0	0
Proposed	**31,821**	**16,721**	**2,100**	**13,000**	**0**	**0**	**0**	**2,429**	**21,015**	**663**	**7,714**	**0**	**0**

ADD: Huntington Drive Multi-Modal Transportation Improvement Project, Segments 1 and 2 (PPNO 6645)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Los Angeles County	07	6645	84206	LA	2028-29			

Implementing Agency: (by component)	**PA&ED**	Los Angeles, City of	**PS&E**	Los Angeles, City of
	R/W	Los Angeles, City of	**CON**	Los Angeles, City of

RTPA/CTC:	Los Angeles Metropolitan Transportation Authority
Project Title:	Huntington Drive Multi-Modal Transportation Improvement Project, Segments 1 and 2
Location:	In the City of Los Angeles: N. Mission Road/Huntington Drive from N. Main Street to Monterey Road; Topaz Street from Huntington Drive North to Huntington Drive South; and Huntington Drive North from Topaz Street to Monterey Road.
Description:	PS&E and construction of Class I, II, and III bikeways; sidewalk gap closures and upgrades; protected intersections; ADA curb ramps; bus islands and shelters; and street trees.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	15,082	0	0	3,558	11,524	0	0	0	11,524	0	3,558	0	0
Proposed	**15,082**	**0**	**0**	**3,558**	**11,524**	**0**	**0**	**0**	**11,524**	**0**	**3,558**	**0**	**0**
ATP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	52,743	0	0	0	52,743	0	0	0	52,743	0	0	0	0
Proposed	**52,743**	**0**	**0**	**0**	**52,743**	**0**	**0**	**0**	**52,743**	**0**	**0**	**0**	**0**
RSTP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,011	2,749	2,647	615	0	0	0	0	0	5,396	615	0	0
Proposed	**6,011**	**2,749**	**2,647**	**615**	**0**	**0**	**0**	**0**	**0**	**5,396**	**615**	**0**	**0**
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	688	0	0	0	0	0	688	0	688	0	0	0	0
Proposed	**688**	**0**	**0**	**0**	**0**	**0**	**688**	**0**	**688**	**0**	**0**	**0**	**0**
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	74,524	2,749	2,647	4,173	64,267	0	688	0	64,955	5,396	4,173	0	0
Proposed	**74,524**	**2,749**	**2,647**	**4,173**	**64,267**	**0**	**688**	**0**	**64,955**	**5,396**	**4,173**	**0**	**0**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2a., Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this Information Item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Years 2024-25, 2025-26 and 2026-27.

In 2024-25, the California Transportation Commission (Commission) allocated $3.47 billion to construct 197 State-Administered State Transportation Improvement Program (STIP), and State Highway Operation and Protection Program (SHOPP) projects on the State Highway System. As of September 10, 2026, 195 projects totaling $3.44 billion have been awarded, 2 projects have lapsed and the Department plans to re-program the Construction phase.

In 2025-26, the Commission allocated $4.08 billion to construct 192 State-Administered STIP, and SHOPP projects on the State Highway System. As of September 10, 2026, 173 projects totaling $3.48 billion have been awarded, 17 projects will be awarded by their original deadlines, 1 project will be awarded by its extended deadline, 1 project has lapsed and the Department plans to re-program the Construction phase.

In 2026-27, the Commission allocated $1.75 billion to construct 82 State-Administered STIP, and SHOPP projects on the State Highway System. As of September 10, 2026, 7 projects totaling $41.5 million have been awarded and 75 projects will be awarded by their original deadlines.

BACKGROUND:

In accordance with STIP and SHOPP Guidelines, projects are required to be ready to proceed to construction within six months of allocation.

Attachment

FY 2024-25 Allocations

CTC Meeting Date	No. Projects Voted	Voted Projects (x1000) CONST	No. Projects Awarded	No. Projects Funds Lapse	No. Projects Pending Award	No. Projects Awarded within 6 months
August 2024	28	$399,273	28	0	0	22
October 2024	41	$468,070	41	0	0	37
December 2024	27	$291,852	27	0	0	23
January 2025	23	$573,636	23	0	0	16
March 2025	16	$275,364	16	0	0	13
May 2025	26	$599,817	25	1	0	22
June 2025	36	$865,946	35	1	0	29
Total	**197**	**$3,473,958**	**195**	**2**	**0**	**162**

Note: **1. Awarded amount reflects total project allocation.**
2. Total project amount reflects projects with financial contribution only, delegated safety projects and emergency projects.

FY 2025-26 Allocations

CTC Meeting Date	No. Projects Voted	Voted Projects (x1000) CONST	No. Projects Awarded	No. Projects Funds Lapse	No. Projects Pending Award	No. Projects Awarded within 6 months
August 2025	88	$1,773,256	87	1	0	78
October 2025	48	$1,545,897	48	0	0	44
December 2025	11	$129,133	11	0	0	10
January 2026	10	$97,401	10	0	0	10
March 2026	7	$35,226	5	0	2	5
May 2026	9	$137,188	5	0	4	5
June 2026	19	$357,645	7	0	12	7
Total	**192**	**$4,075,746**	**173**	**1**	**18**	**159**

Note: **1. Awarded amount reflects total project allocation.**
2. Total project amount reflects projects with financial contribution only, delegated safety projects and emergency projects.

FY 2026-27 Allocations

CTC Meeting Date	No. Projects Voted	Voted Projects (x1000) CONST	No. Projects Awarded	No. Projects Funds Lapse	No. Projects Pending Award	No. Projects Awarded within 6 months
August 2026	82	$1,746,573	7	0	75	7
Total	**82**	**$1,746,573**	**7**	**0**	**75**	**7**

Note: **1. Awarded amount reflects total project allocation.**
2. Total project amount reflects projects with financial contribution only, delegated safety projects and emergency projects.

Voted Not Awarded Project Status
Four-Month & Time Extension Award Project Status

(Note: All projects are SHOPP unless otherwise noted)

No.	Dist-EA	PPNO	County	Route	Description	Allocation Date	Allocation Amount x1000	Award Deadline	Project Status
1	04-3J08A	2916X	Son	101	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	5/15/25	$439	11/30/25	The Department lapsed this phase and plans to reprogram it.
2	05-1K020	2850	Mon	1	Near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	6/26/25	$3,673	6/30/26	The Department lapsed this phase and plans to reprogram it.
3	04-0AA14	2031T	Ala	92	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	8/16/25	$29,589	2/28/26	The Department lapsed this phase and plans to reprogram it.
4	04-4X500	2931N	SM	1	Near Montara, at 0.1 mile north of 14th Street. Rehabilitate slope, replace drainage system, and install Rock Slope Protection (RSP)	5/14/26	$1,519	11/30/26	The project will be awarded prior to its deadline.
5	05-1J781	2766Y	SLO	101	Near Paso Robles, from 0.7 mile north of Exline Road to 1.0 mile south of Monterey Road. Landscape mitigation for safety project EA 1J780.	3/19/26	$843	11/30/26	The project will be awarded within the extended deadline.
6	07-2XW90	6479	LA	90	In the City of Los Angeles east of Route 1. Exclusionary fencing and clean up to mitigate safety and maintenance concerns.	5/14/26	$4,900	11/30/26	The project will be awarded prior to its deadline.
7	04-0V020	2932S	SM	280	Near Menlo Park, at Sand Hill Road Overcrossing (N) No. 35-0008. Repair damaged concrete slope paving, sidewalk, and pavement.	5/14/26	$1,350	11/30/26	The project will be awarded prior to its deadline.
8	04-0W140	2927G	SF	80	In the City and County of San Francisco, at San Francisco-Oakland Bay Bridge, West Span (Bridge No. 34-0003). Replace fender system. (Additional Contribution: $2,000,000 PA&ED, $3,984,000 PS&E, $16,000 R/W Sup, $8,000,000 Const Sup, and $13,000,000 Con Cap from Bay Area Toll Authority (BATA).)	5/14/26	$117,800	11/30/26	The project will be awarded prior to its deadline.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2b., Information Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER STIP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Years 2025-26 and 2026-27.

In 2025-26, the California Transportation Commission (Commission) allocated $57,767,000 to construct 27 locally-administered STIP projects. As of September 15, 2026, 16 projects totaling $36,668,000 have been awarded, 4 projects have concurrent time extension requests on this month's Commission agenda, and the remaining 7 projects are scheduled to award by their deadlines.

In 2026-27, the Commission has yet to allocate any locally-administered STIP projects.

BACKGROUND:

Current STIP Guidelines (Guidelines) require projects to be ready to proceed to construction within six months of allocation. The Guidelines also require the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

Fiscal Year 2025-26 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2025	1	$850	1	0	0	1
October 2025	1	$1,200	1	0	0	1
December 2025	2	$1,530	2	0	0	2
January 2026	9	$21,554	9	0	0	9
March 2026	3	$11,534	3	0	0	3
May 2026	5	$4,128	0	0	5	0
June 2026	6	$16,971	0	0	6	0
Total	**27**	**$57,767**	**16**	**0**	**11**	**16**

Fiscal Year 2026-27 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2026	0	$0	0	0	0	0
Total	**0**	**$0**	**0**	**0**	**0**	**0**

Attachment

Voted Not Awarded Project Status 4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount ($1,000's)	Project Status
City of Rio Dell	Rio Dell Neighborhood Pedestrian Connectivity Improvements	01-2576	May-2026	Nov-2026	$766	The project will be awarded within the deadline.
Mariposa County	Indian Peak Road Rehabilitation	10-3548	May-2026	Nov-2026	$785	A Concurrent Time Extension will be submitted for the October 2026 CTC Meeting.
Mariposa County	Old Toll Road Rehabilitation	10-3549	May-2026	Nov-2026	$1,500	A Concurrent Time Extension will be submitted for the October 2026 CTC Meeting.
Mariposa County	Joe Howard Street, Sidewalk Improvements	10-3550	May-2026	Nov-2026	$247	A Concurrent Time Extension will be submitted for the October 2026 CTC Meeting.
Mariposa County	E Whitlock Road Rehabilitation	10-3551	May-2026	Nov-2026	$830	A Concurrent Time Extension will be submitted for the October 2026 CTC Meeting.
Plumas County	Gold Lake Forest Highway Pavement Rehabilitation	02-2648	Jun-2026	Dec-2026	$1,538	The project will be awarded within the deadline.
Plumas County	Quincy Junction Road Reconstruction (Federal Lands Access Program)	02-2649	Jun-2026	Dec-2026	$500	The project will be awarded within the deadline.

Voted Not Awarded Project Status 4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount ($1,000's)	Project Status
Siskiyou County	Jackson Ranch Road Rehabilitation	02-2603	Jun-2026	Dec-2026	$4,010	The project will be awarded within the deadline.
Trinity County	Ripple Creek Bridge Reconstruction	02-2654	Jun-2026	Dec-2026	$2,000	The project will be awarded within the deadline.
City of Sacramento	Pedestrian Crossing at R Street and 29/30 Street	03-2218	Jun-2026	Dec-2026	$2,412	The project will be awarded within the deadline.
Sierra County	Smithneck Rock Rehabilitation and Bike Path	03-3213	Jun-2026	Dec-2026	$6,511	The project will be awarded within the deadline.
Grand Total					**$23,384**	

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Information Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year 2023-24 through 2026-27.

In 2023-24, the California Transportation Commission (Commission) allocated $197,991,000 to construct 87 locally-administered ATP projects. As of September 10, 2026, 83 projects totaling $158,375,000 have been awarded**.** Two projects have lapsed and two projects have time extensions that are scheduled to award by the extended deadline.

In 2024-25, the Commission allocated $238,669,000 to construct 62 locally-administered ATP projects. As of September 10, 2026, 51 projects totaling $179,732,000 have been awarded. One project has been cancelled by the agency and two projects have lapsed. Eight projects have approved time extensions.

In 2025-26, the Commission allocated $183,140,000 to construct 62 locally-administered ATP projects. As of September 10, 2026, 25 projects totaling $66,136,000 have been awarded. One project has a concurrent time extension request on this month's agenda. Six projects have an approved time extension, 29 projects are scheduled to award by the deadline and one project is scheduled to award by the Interim Timely Use of Funds (ITUF) deadline.

In 2026-27, the Commission allocated $25,000,000 to construct six locally-administered ATP projects. As of September 10, 2026, zero projects have been awarded.

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. On June 26, 2025, the Commission adopted the 2025 ITUF Policy, Southern California Fires, for affected counties, under Resolution G-25-51, which extends the period of construction contract award from 6 months to 12 months, applicable through the duration of the ITUF Policy. This extension is retroactive and includes allocations approved at the January, March, May, and June 2025 Commission meetings. The policy also requires the Department to report to the Commission those projects that have not been awarded within four months of allocation.

FY 2023-24 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months [1]
August 2023 [1]	8	$8,183	8	0	0	7
October 2023 [1]	6	$5,842	5	1	0	4
December 2023 [1]	13	$26,268	13	0	0	12
January 2024 [1]	12	$32,030	11	0	1	9
March 2024 [1]	15	$62,199	14	1	0	8
May 2024 [1]	15	$31,628	14	0	1	8
June 2024 [1]	18	$31,841	18	0	0	12
Total	**87**	**$197,991**	**83**	**2**	**2**	**60**

FY 2024-25 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months [1,4]
August 2024 [1]	1	$1,497	1	0	0	1
October 2024 [1]	2	$30,423	2	0	0	1
December 2024 [2]	11	$25,748	11	0	0	9
January 2025 [3,4]	11	$30,400	10	1	0	3
March 2025 [4]	13	$68,535	10	1	2	1
May 2025 [4]	6	$24,185	4	1	1	4
June 2025 [4]	18	$57,881	13	0	5	9
Total	**62**	**$238,669**	**51**	**3**	**8**	**28**

FY 2025-26 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months [4]
August 2025 [4]	4	$17,395	3	0	1	2
October 2025 [4]	3	$2,616	2	0	1	1
December 2025 [4]	6	$6,850	4	0	2	3
January 2026 [1]	13	$52,961	10	0	3	0
March 2026 [1]	8	$24,686	6	0	2	0
May 2026 [1]	10	$27,240	0	0	10	0
June 2026 [1]	18	$51,392	0	0	18	0
Total	**62**	**$183,140**	**25**	**0**	**37**	**6**

FY 2026-27 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapsed	Number of Projects Pending Award	Number of Projects Awarded within 6 months [4]
August 2026 [1]	6	$25,000	0	0	6	0
Total	**6**	**$25,000**	**0**	**0**	**6**	**0**

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

[1] Per Current ATP Guidelines, projects shall award construction within six months of allocation.

[2] In December 2024, the Commission allocated $1,223,000 to the Hoopa Safe Routes to School Project (PPNO 2440A and 2440B), under Resolution FATP-2425-11. The Federal Highway Administration (FHWA) approved the transfer of these funds to Bureau of Indian Affairs (BIA) on August 12, 2025 for PPNO 2440A and PPNO 2440B. The BIA will serve as the oversight agency.

[3] In January 2025, the Commission allocated $4,505,000 to the La Jolla Band of Luiseño Indians-Active Transportation Project 2014 (PPNO 1161A and 1161B), under Resolution FATP-2425-13. The FHWA approved the transfer of these funds to the BIA on April 25, 2025 for PPNO 1161A and on April 30, 2025 for PPNO 1161B. The BIA will serve as the oversight agency.

[4] In June 2025, the Commission adopted the 2025 ITUF Policy, Southern California Fires, for affected counties, under Resolution G-25-51, which extends the period of construction contract award from 6 months to 12 months, applicable through the duration of the ITUF Policy. This extension is retroactive and includes allocations approved at the January, March, May, and June 2025 Commission meetings.

Attachment

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Santa Monica	Stewart-Pennsylvania Safety Enhancement Project	07-5861B	Oct-2023	Apr-2024	$25	The project was not awarded within the deadline. Funds lapsed.
City of Wildomar	Bundy Canyon Active Transportation Corridor (BCATC)	08-1286A	Mar-2024	Sep-2025	$1,377	The project was not awarded within the deadline. Funds lapsed.
Mariposa County	Mariposa Elementary School Connectivity Project	10-3513	Mar-2025	Sep-2025	$1,800	The project was not awarded within the deadline. Project cancelled.
City of Diamond Bar	Diamond Bar Boulevard Complete Streets Project	07-6166	May-2025	May-2026	$3,936	The project was not awarded within the deadline. Funds lapsed.
City of Wildomar	Bundy Canyon Active Transportation Corridor (BCATC)	08-1286B	Jan-2025	Jul-2026	$77	The project was not awarded within the deadline. Funds lapsed.
City of Los Angeles	LA River Greenway, West San Fernando Valley Gap Closure	07-5663	Jan-2024	Sep-2026	$18,593	The project will be awarded within the extended deadline.
City of Wasco	Central Avenue Class I & Class II Bicycle Trails	06-8067	Mar-2026	Sep-2026	$584	The project will be awarded within the deadline.
San Diego Association of Governments	Howard Bikeway: Connecting Vibrant San Diego Neighborhoods	11-1492	Mar-2026	Sep-2026	$8,137	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Stockton	Downtown East-West Connection (Park/Oak/Fremont)	10-3539	Oct-2025	Oct-2026	$1,449	The project will be awarded within the extended deadline.
City of Los Angeles	Broadway-Manchester Active Transportation Equity Project	07-5662	May-2024	Nov-2026	$19,621	The project will be awarded within the extended deadline.
City of Williams	E Street Complete Streets Project	03-6131A	May-2026	Nov-2026	$9,141	The project will be awarded within the deadline.
Contra Costa County	Verde K-8 Safe Routes to School Non-Infrastructure	04-2380B	May-2026	Nov-2026	$500	The project will be awarded within the deadline.
City of Visalia	Highland Community Connectivity Project	06-8134B	May-2026	Nov-2026	$520	The project will be awarded within the deadline.
City of Visalia	Beyond Bike Lanes - Elevating Santa Fe Street	06-8135B	May-2026	Nov-2026	$520	The project will be awarded within the deadline.
City of Visalia	Goshen Visalia Corridor Connection Project	06-8136B	May-2026	Nov-2026	$300	The project will be awarded within the deadline.
City of Long Beach	Downtown Long Beach Walkable Corners	07-5865A	May-2026	Nov-2026	$6,675	A Concurrent Time Extension has been submitted for the October 2026 CTC Meeting.
City of Long Beach	Pacific Avenue Cycle Track	07-5867A	May-2026	Nov-2026	$5,740	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Bell Gardens	Bell Gardens Complete Streets Improvements - Phase 2	07-6038	May-2026	Nov-2026	$2,609	The project will be awarded within the deadline.
San Bernardino County	Muscoy Area Safe Routes to School Pedestrian Improvements Project	08-1274B	May-2026	Nov-2026	$35	The project will be awarded within the deadline.
City of El Centro	City of El Centro Pedestrian Improvement Project	11-1537	May-2026	Nov-2026	$1,200	The project will be awarded within the deadline.
Mariposa County	Mariposa Creek Parkway	10-3514	Dec-2025	Dec-2026	$3,015	The project will be awarded within the extended deadline.
Orange County Transportation Authority	Move OC: A Vibrant Path to Active Transportation	12-6497	Dec-2025	Dec-2026	$416	The project will be awarded within the ITUF deadline.
San Diego Association of Governments	Central Avenue Bikeway - The Missing Link	11-1489	Jun-2025	Dec-2026	$2,834	The project will be awarded within the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Barrio Logan Phase 2: Intersection Safety Improvements	11-1533	Jun-2025	Dec-2026	$6,344	The project will be awarded within the extended deadline.
City of Stockton	Greater Downtown Bike and Pedestrian Connectivity (Lincoln/Rose/Aurora)	10-3538	Jan-2026	Dec-2026	$1,458	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Modoc County	Surprise Valley School Safety and Community Connectivity Project	02-2631	Jun-2026	Dec-2026	$2,669	The project will be awarded within the deadline.
City of Williams	E Street Complete Streets Project	03-6131B	Jun-2026	Dec-2026	$200	The project will be awarded within the deadline.
Alameda County Transportation Commission	San Leandro Construction Package 3	04-2364C	Jun-2026	Dec-2026	$19,500	The project will be awarded within the deadline.
City of Santa Barbara	Milpas Street Crosswalk Safety and Sidewalk Widening Project	05-3118	Jun-2026	Dec-2026	6,720	The project will be awarded within the deadline.
City of Salinas	John Street/Williams Road Safe Routes to School Project and Programming	05-3254B	Jun-2026	Dec-2026	$1,500	The project will be awarded within the deadline.
City of Reedley	Jefferson Elementary Safe Routes to School	06-7092	Jun-2026	Dec-2026	$1,013	The project will be awarded within the deadline.
City of Corcoran	City of Corcoran Equitable Health, Safety & Connectivity	06-8028	Jun-2026	Dec-2026	$2,478	The project will be awarded within the deadline.
City of Parlier	City of Parlier Limitless Lane Network	06-8074	Jun-2026	Dec-2026	$2,648	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Parlier	City of Parlier School Corridor Active Transportation Improvements Project	06-8075A	Jun-2026	Dec-2026	$2,322	The project will be awarded within the deadline.
City of Fowler	Fremont Elementary/Marshall Elementary/Fowler High School Safe Routes to School	06-8077	Jun-2026	Dec-2026	$545	The project will be awarded within the deadline.
City of Woodlake	West Sequoia Avenue Multi-Modal Improvements Project	06-8082	Jun-2026	Dec-2026	$2,532	The project will be awarded within the deadline.
City of Porterville	Tule River Tribe Complete Streets and Two Pedestrian Bridges Project	06-8084B	Jun-2026	Dec-2026	$40	The project will be awarded within the deadline.
City of Long Beach	Mid-City Bicycle and Pedestrian Connections	07-6052B	Jun-2026	Dec-2026	$854	The project will be awarded within the deadline.
City of South El Monte	Merced Avenue Greenway	07-6164	Jun-2026	Dec-2026	$2,561	The project will be awarded within the deadline.
City of Ventura	Santa Paula Trail, East Ventura Station to e/o Wells Road	07-6194	Jun-2026	Dec-2026	$1,840	The project will be awarded within the deadline.
City of Moreno Valley	ADA Curb Ramps Remediation Project	08-1313	Jun-2026	Dec-2026	$1,253	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Waterford	Waterford Tim Bell Road Pedestrian Improvements	10-3615	Jun-2026	Dec-2026	$1,808	The project will be awarded within the deadline.
City of Calipatria	City of Calipatria – Bonita Place Pedestrian Safety Project	11-1536	Jun-2026	Dec-2026	$909	The project will be awarded within the deadline.
City of Jurupa Valley	Jurupa Valley Granite Hill Area SRTS Sidewalk Gap Closure	08-1293	Jan-2026	Jan-2027	$2,900	The project will be awarded within the extended deadline.
City of Bakersfield	H Street Corridor (SR-204 to Hwy 58)	06-8070	Aug-2025	Feb-2027	$3,154	The project will be awarded within the extended deadline.
City of Los Angeles	112th Street and Flournoy Elementary Schools Safety Improvements Project	07-5579	Mar-2025	Mar-2027	$4,448	The project will be awarded within the extended deadline.
City of Anaheim	Citywide Safe Routes to School Sidewalk Gap Closure	12-2196A	Mar-2025	Mar-2027	$3,021	The project will be awarded within the extended deadline.
City of Placerville	Placerville Drive Bicycle and Pedestrian Facilities Phase 1	03-5404	Aug-2026	Apr-2027	$15,417	The project will be awarded within the deadline.
Tulare County	Tipton Sidewalk Improvements Project	06-7093	Aug-2026	Apr-2027	$1,218	The project will be awarded within the deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
Kern County	Safe Route To School (SRTS) ADA Crosswalk Safety	06-8066	Aug-2026	Apr-2027	$1,760	The project will be awarded within the deadline.
City of National City	24th Street Transit Center Connections	11-1490	Aug-2026	Apr-2027	$2,903	The project will be awarded within the deadline.
City of National City	22nd Street Separated Bikeway	11-1528	Aug-2026	Apr-2027	$2,760	The project will be awarded within the deadline.
City of Anaheim	Anaheim Pedestrian Crosswalk Safety Improvements Project	12-1321	Aug-2026	Apr-2027	$942	The project will be awarded within the deadline.
City of Desert Hot Springs	Palm Drive Improvements – I-10 to Camino Aventura	08-1312	May-2025	May-2027	$8,975	The project will be awarded within the extended deadline.
City of Los Angeles	Alexandria Avenue Elementary School Neighborhood Safety Improvements Project	07-5586	Jun-2025	Jun-2027	$3,366	The project will be awarded within the extended deadline.
City of Oakland	East Oakland Neighborhood Bike Routes	04-2346	Jan-2026	Jul-2027	$17,269	The project will be awarded within the extended deadline.
City of Glendale	Phase 1 of Citywide Pedestrian Master Plan	07-6161	Jun-2025	Feb-2028	$9,000	The project will be awarded within the extended deadline.

Voted Not Awarded Project Status
4-Month & Time Extension Award Project Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Award Deadline	Allocation Amount (In 1,000's)	Project Status
City of Los Angeles	Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project	07-5576	Jun-2025	Jun-2028	$18,157	The project will be awarded within the extended deadline.
Grand Total					**$243,588**	

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3a., Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **STATUS OF THE START TIME OF EXPENDITURES FOR PRE-CONSTRUCTION SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE OF FUNDS POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this information item on the status of pre-construction support phases for State Highway Operation and Protection Program (SHOPP) projects. The pre-construction support phases are Project Approval and Environmental Document, Plans, Specifications, and Estimate, and Right of Way Support.

In Fiscal Year 2025-26, the Commission allocated 501 SHOPP pre-construction support phases. As of September 10, 2026, 353 phases have begun expenditure, and 148 phases are scheduled to expend by their respective deadline.

In Fiscal Year 2026-27, the Commission allocated 69 SHOPP pre-construction support phases. As of September 10, 2026, 69 phases are scheduled to expend by their respective deadline.

BACKGROUND:

The passage of Senate Bill 1, the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each pre-construction support phase of each project in the 2020, 2022, and 2024 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for pre-construction support phases on or after July 1, 2017 for all SHOPP projects.

The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, require that expenditures allocated for SHOPP projects for pre-construction support phases begin accruing expenditures within six months of allocation.

Voted Not Expended Project Status

Pre Construction Allocations for SHOPP Projects

Status for projects nearing six months from allocation

Reference No.: 3.3a.
October 15-16, 2026
Attachment 1

No.	Dist-EA	PPNO	County-Route	Work Description	Phase	Allocation Date	Start Expenditure Deadline	Allocation Amount (X 1000)	Project Status
1	07-1A690	6593	VEN-1	Near Oxnard, at 0.2 mile south of Sycamore Canyon Road. Remove Rock Slope Protection (RSP) and revegetate site	PS&E R/W Sup	5/14/2026	11/30/2026	$ 550	The Department plans to expend by 11/30/2026.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3b., Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **STATUS OF ALLOCATION FOR SHOPP PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this information item to provide the status of construction contract allocation for projects on the State Highway System planned for allocation in the 2026 State Highway Operation and Protection Program (SHOPP).

According to the SHOPP Guidelines adopted by the California Transportation Commission (Commission) in December 2024, whenever programmed funds are not allocated by the end of the programmed fiscal year or by the date of a Commission-approved extension, the project will be considered lapsed and will be deprogrammed from the SHOPP.

This report lists projects that will lapse and not carry over into the 2026 SHOPP.

Attachment

Status of SHOPP Projects Not Allocated by August 2026

No.	Dist-EA	PPNO	County	Route	Description	Phase	Allocation Deadline	Project Status
1	06-1A462	8053	Fre	180	Near the community of Yokuts Valley, from east of George Smith Road to Elwood Road. Oak tree mitigation and replacement planting for EA 1A460.	CON	June 2026	This project has lapsed and will be reprogrammed at a future date.
2	07-37390	5786	LA	710	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants.	PS&E	August 2026	This project has lapsed and will be reprogrammed at a future date.
3	07-35830	5546	LA	134	In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, Electric Vehicle (EV) chargers, and storage building.	PS&E	August 2026	This project has lapsed and will be reprogrammed at a future date.
4	07-34670	5372	LA	107	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle (EV) chargers.	PS&E	August 2026	This project is being reprogrammed at the October 2026 CTC meeting.
5	07-36210	5631	LA	110	In and near the city of Los Angeles, from 0.1 mile north of West MacArthur Avenue to 182nd Street. Rehabilitate drainage systems.	PS&E	August 2026	This project is being reprogrammed at the October 2026 CTC meeting.
6	07-39060	6033	LA	14	In and near Santa Clarita and Palmdale, from Route 5 to 0.3 mile south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	PS&E	August 2026	This project is being reprogrammed at the October 2026 CTC meeting.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.5, Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **FISCAL YEAR 2025-26 – FOURTH QUARTER – FINANCE REPORT**

SUMMARY:

The California Department of Transportation (Department) will present the Fiscal Year 2025-26 Finance Report for the fourth quarter to the California Transportation Commission (Commission) at its October 15-16, 2026 meeting, as an informational item.

BACKGROUND:

The purpose of the quarterly Finance Report is to provide the Commission with the status of capital allocations versus capacity and to report any trends or issues that may require action by the Department or the Commission regarding transportation funding policy, allocation capacity, or forecast methodology to ensure the efficient and prudent management of transportation resources.

Attachment

Department of Transportation Quarterly Finance Report

Fourth Quarter 2025-26

Department of Transportation
Division of Budgets

The purpose of the Quarterly Finance Report is to provide the California Transportation Commission (Commission) with the status of capital allocations versus capacity and to report any trends or issues that may require action by the California Department of Transportation (Department) or Commission regarding transportation funding policy, allocation capacity, or forecast methodology to ensure the efficient and prudent management of transportation resources. Below is the schedule of dates for the development of prior and future Quarterly Finance Reports.

California Department of Transportation
Quarterly Finance Report
Schedule of Reports

Fiscal Year 2026-27

2025-26 Q4

Close of Quarter.....6/30/26

Quarterly Report to Commission Staff 8/30/26

Presented to Commission.....10/15/26

2026-27 Q1

Close of Quarter.....9/30/26

Quarterly Report to Commission Staff 11/15/26

Presented to Commission.....12/3/26

2026-27 Q2

Close of Quarter.....12/31/26

Quarterly Report to Commission Staff 2/15/27

Presented to Commission.....3/18/27

2026-27 Q3

Close of Quarter.....3/31/27

Quarterly Report to Commission Staff 5/15/27

Presented to Commission.....6/24/27

Fiscal Year 2027-28

2026-27 Q4

Close of Quarter.....6/30/27

Quarterly Report to Commission Staff 8/30/27

Presented to Commission.....10/14/27

Department of Transportation Quarterly Finance Report

Fourth Quarter 2025-26

EXECUTIVE SUMMARY

2025-26 Capital Allocations vs. Capacity
Summary through June 30, 2026
($ in millions)

	SHOPP[1]	STIP[1]	AERO	LPP	SCCP	TCEP	ATP	TIRCP	BONDS	TOTAL
Allocation Capacity	$4,332	$814	$3	$429	$545	$859	$1,260	$3,001	$77	$11,319
Total Votes	4,411	561	3	218	246	443	227	1,179	8	7,296
Adjustments[2]	-619	-38	0	0	0	0	0	0	0	-657
Remaining Capacity	**$540**	**$290**	**$0**	**$210**	**$300**	**$416**	**$1,033**	**$1,822**	**$69**	**$4,680**

Note: Amounts may not sum to totals due to independent rounding.
[1]Proposition 1B Bonds included in totals for 2025-26.
[2]Adjustments include authorized project increases and decreases pursuant to the Commission's G-12 process.

Through the fourth quarter of 2025-26, the Commission allocated approximately $7.3 billion toward 985 projects. Adjustments were negative $657 million, leaving approximately $4.7 billion (41 percent) in remaining allocation capacity across multiple programs.

Two of the Department's main accounts, referenced in Appendix C, ended the fourth quarter with fund balances that were within five percent of forecast. The Road Maintenance and Rehabilitation Account ended the quarter with a fund balance below forecast due partly to revenues that came in lower than forecast. Conversely, the Public Transportation Account ended the fourth quarter with a fund balance that was higher than forecast due to adjustments, which represent the timing differences between the Department's accounting system and the State Controller's Office (SCO) accounting system, that were greater than forecast.

For 2026-27, fuel excise taxes will increase by 2.3 cents per gallon on gasoline, from 61.2 cents to 63.4 cents, and by 1.6 cents per gallon on diesel, from 46.6 cents to 48.2 cents. This is a result of the annual inflation adjustment required by statute and is calculated for the current fiscal year at approximately 3.5 percent by the California Department of Finance.

STATE BUDGET OUTLOOK

The Governor signed the (initial) 2026-27 Budget Act, which this year is represented by combining Budget Bills (Assembly Bill [AB] 109, Chapter 19, Statutes of 2026 and Senate Bill [SB] 111, Chapter 21, Statutes of 2026). The Budget from AB 109 is representative of the Legislature-approved budget from June 15, and SB 111 is representative of the final negotiated three-party budget agreement that is approved by the Administration, the Assembly, and the Senate. This year's budget cycle also includes multiple supplemental budget bills (also known as a Budget Bill Jr's), and multiple trailer bills that delivered a balanced budget for this new fiscal year.

State transportation related revenues for the 2026-27 fiscal year included in the Enacted Budget projects gross state gasoline tax collections of approximately $8.2 billion, a decrease from the previous projection of $8.3 billion included in the proposed Governor's Budget that was released on January 9, 2026. Diesel sales tax collections are projected at $1.4 billion, an increase of approximately $350 million from the Governor's Budget. Diesel excise tax and Transportation Improvement Fee collections are projected at $1.5 billion and $2.7 billion, respectively, and represent a nominal change from the proposed Governor's Budget. Road Improvement Fee projections decreased from $209 million in the proposed Governor's Budget to $206 million.

The following are additional transportation-related items of interest that were approved during the budgetary process:

- **Maintaining Transportation Infrastructure Funding Commitments** - The budget maintains the one-time transportation package from the 2025 Budget Act, which included funding for high-priority transit and rail infrastructure projects, grade separation projects, projects that improve goods movement at ports, active transportation projects, and climate adaptation projects.

- **Trade Corridor Enhancement Program -** Requires that $15 million of the $270 million appropriated from the Trade Corridor Enhancement Account in 2026-27 for the TCEP shall be for road improvements on freight corridors connecting the Ports of Los Angeles and Long Beach between the 105, 110, and 710 freeways.

- **LOSSAN Corridor -** Extends the liquidation period for $300 million appropriated in the Budget Act of 2021 for projects supporting the LOSSAN Corridor.

STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)

Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
SHA	$85	$287	-$23	$263	-$178
FTF	2,432	2,795	-559	2,236	196
RMRA	1,815	1,329	-36	1,293	522
Proposition 1B	0	0	0	0	0
Total	**$4,332**	**$4,411**	**-$619**	**$3,792**	**$540**

Notes: Amounts may not sum to totals due to independent rounding.
$ in millions

Capital Allocations vs. Capacity

The Commission allocated approximately $4.4 billion toward 503 SHOPP projects through the fourth quarter. Adjustments totaled negative $619 million, leaving approximately $540 million (12 percent) in remaining allocation capacity. Remaining capacity will carry over into 2026-27.

Outlook for Funding & Allocations

State Highway Account (SHA). Through the fourth quarter of 2025-26, net allocations for SHA SHOPP projects totaled $263 million, resulting in an overallocation of $178 million. This is offset by available capacity in other SHOPP funds. SHA SHOPP funds are primarily derived from a percentage of the base excise taxes on gasoline and diesel, in addition to backfilled weight fees.

Federal Trust Fund (FTF). Net allocations totaling approximately $2.2 billion were committed toward federally eligible SHOPP projects through the fourth quarter. This leaves $196 million in remaining allocation capacity.

Road Maintenance and Rehabilitation Account (RMRA). Net allocations of $1.3 billion have been committed toward RMRA SHOPP projects through the fourth quarter, leaving approximately $522 million in remaining allocation capacity. SB 1 statutorily requires a fixed portion of RMRA revenue be set aside for certain programs and the remaining balance is split equally between state and local projects.

Proposition 1B. No Proposition 1B SHOPP projects were allocated through the fourth quarter.

Recommendations

The Department will continue to monitor SHOPP resources and advise the Commission of any concerns or changes.

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
SHA	$217	$138	-$9	$130	$87
FTF	333	331	-29	303	30
PTA	265	91	0	91	173
Proposition 1B STIP	0	0	0	0	0
Total	**$814**	**$561**	**-$38**	**$524**	**$290**

Notes: Amounts may not sum to totals due to independent rounding.
$ in millions

Capital Allocations vs. Capacity

The Commission allocated approximately $561 million toward 106 STIP projects through the fourth quarter. Adjustments totaled negative $38 million, leaving $290 million (36 percent) in remaining allocation capacity. Remaining capacity will carry over into 2026-27.

Outlook for Funding & Allocations

SHA. Through the fourth quarter, net allocations for SHA STIP projects were $130 million, leaving approximately $87 million in remaining allocation capacity. Revenue derived from the incremental portion of the state excise tax on gasoline is the primary funding source of state funds for the STIP.

FTF. Net allocations totaling $303 million were committed toward federally eligible STIP projects through the fourth quarter, leaving $30 million in remaining allocation capacity.

Public Transportation Account (PTA). Net allocations totaling $91 million were committed toward PTA STIP projects through the fourth quarter, leaving approximately $173 million in remaining allocation capacity.

Proposition 1B. There were no Proposition 1B STIP allocations through the fourth quarter.

Recommendations

The Department will continue to monitor STIP resources and advise the Commission of any concerns or changes.

AERONAUTICS (AERO) PROGRAM

Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
AERO Account	$2.9	$2.5	$0	$2.5	$0.4
Total	**$2.9**	**$2.5**	**$0**	**$2.5**	**$0.4**

Notes: Amounts may not sum to totals due to independent rounding.
$ in millions

Capital Allocations vs. Capacity

The Commission allocated a lump sum of $2.5 million toward the Airport Improvement Program for 2025-26. Through the fourth quarter, the Department sub-allocated approximately $2.2 million toward 49 projects. There were no Acquisition & Development actions through the fourth quarter. Remaining capacity will be included as carryover in 2026-27.

Outlook for Funding & Allocations

The 2026 Aero Account Fund Estimate was adopted by the Commission at the August 2025 meeting. The Fund Estimate fully funds the Annual Credit Program over the five-year period from 2025-26 to 2029-30, and provides $8 million in capacity for the Airport Improvement Program Match over the same period.

Recommendations

The Department will continue to monitor Aero resources and advise the Commission of any changes or issues.

LOCAL PARTNERSHIP PROGRAM (LPP)

Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
RMRA	$429	$218	$0	$218	$210
Total	**$429**	**$218**	**$0**	**$218**	**$210**

Notes: Amounts may not sum to totals due to independent rounding.
$ in millions

Capital Allocations vs. Capacity

The Commission allocated $218 million toward 59 LPP projects through the fourth quarter. Remaining capacity is $210 million (49 percent). This will be included as carryover capacity in 2026-27.

Outlook for Funding & Allocations

Final guidelines for the 2024 LPP, which cover fiscal years 2025-26 and 2026-27, were adopted by the Commission during the August 2024 meeting. The two-year program includes funding split between the Formulaic and Competitive programs. The 2024 LPP Formulaic Funding Distribution was adopted by the Commission at the August 2024 meeting. The Initial Program of Projects for the 2024 Formulaic Program was adopted by the Commission at the January 2025 meeting. The 2024 Local Partnership Competitive Program of Projects was adopted by the Commission at the June 2025 meeting.

Recommendations

The Department will continue to monitor LPP resources and advise the Commission of any changes or issues.

SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM (SCCP)

Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
SHA	$545	$246	$0	$246	$300
Total	**$545**	**$246**	**$0**	**$246**	**$300**

Notes: Amounts may not sum to totals due to independent rounding.
$ in millions

Capital Allocations vs. Capacity

The Commission has allocated $246 million toward ten SCCP projects through the fourth quarter. Remaining allocation capacity is $300 million (55 percent). This will be included as carryover capacity in 2026-27.

Outlook for Funding & Allocations

Guidelines for the 2024 cycle of the SCCP were adopted by the Commission at the August 2024 meeting. The 2024 SCCP will provide two years of funding in fiscal years 2025-26 and 2026-27 totaling approximately $481 million. The 2024 SCCP Program of Projects was adopted by the Commission at the June 2025 meeting.

Recommendations

The Department will continue to monitor SCCP resources and advise the Commission of any changes or issues.

TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)

Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
TCEA	$733	$488	$0	$488	$244
FTF	126	-46	0	-46	172
Total	**$859**	**$443**	**$0**	**$443**	**$416**

Notes: Amounts may not sum to totals due to independent rounding.
$ in millions

Capital Allocations vs. Capacity

The Commission allocated $443 million toward 32 TCEP projects through the fourth quarter including allocation amendments to revise the fund type. Remaining capacity is $416 million (48 percent). This will be included as carryover capacity in 2026-27.

Outlook for Funding & Allocations

The 2024 TCEP Guidelines and Fund Estimate, which cover fiscal years 2025-26 and 2026-27, were both adopted by the Commission at the August 2024 meeting. The 2024 TCEP will provide two years of funding in fiscal years 2025-26 and 2026-27 totaling approximately $900 million. The 2024 TCEP Program of Projects was adopted by the Commission at the June 2025 meeting.

Recommendations

The Department will continue to monitor TCEP resources and advise the Commission of any changes or issues.

ACTIVE TRANSPORTATION PROGRAM (ATP)

Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
SHA	$459	$0	$0	$0	$459
FTF	382	52	0	52	330
RMRA	318	77	0	77	241
General Fund	100	98	0	98	2
Total	**$1,260**	**$227**	**$0**	**$227**	**$1,033**

Notes: Amounts may not sum to totals due to independent rounding.
$ in millions

Capital Allocations vs. Capacity

The Commission allocated $227 million toward 130 ATP projects through the fourth quarter, leaving approximately $1 billion (82 percent) in remaining allocation capacity. The balance will be carryover capacity in 2026-27.

Outlook for Funding & Allocations

The 2025 ATP guidelines and Fund Estimate were adopted by the Commission at the March 2024 meeting. This seventh cycle of the ATP covers fiscal years 2025-26 through 2028-29. In June 2024, the Governor signed the Budget Act of 2024 and accompanying trailer bill reducing a $1.05 billion augmentation of General Fund by $600 million but restored $100 million in each of fiscal years 2024-25 and 2025-26 (for a total of $200 million being restored). An Amended 2025 ATP Fund Estimate, which reflects these changes in state funds, was adopted by the Commission at the August 2024 meeting. The Statewide and Small Urban & Rural components of the 2025 ATP were adopted by the Commission at the December 2024 meeting. An amendment to these components was approved by the Commission at the June 2025 meeting. The 2025 ATP Metropolitan Planning Organization component was adopted by the Commission at the May 2025 and June 2025 meetings. The 2027 ATP guidelines and Fund Estimate were adopted by the Commission at the March 2026 meeting. The 2027 ATP cycle covers fiscal years 2027-28 through 2030-31.

Recommendations

The Department will continue to monitor ATP resources and advise the Commission of any changes or issues.

TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP)

Fund	Allocation Capacity	Allocations to Date	Adjustments	Net Allocations	Remaining Capacity
Cap-and-Invest	$1,876	$752	$0	$752	$1,124
PTA	960	312	0	312	648
General Fund	165	115	0	115	50
Total	**$3,001**	**$1,179**	**$0**	**$1,179**	**$1,822**

Notes: Amounts may not sum to totals due to independent rounding.
$ in millions

Capital Allocations vs. Capacity

Through the fourth quarter, the Commission allocated $1.2 billion toward 143 TIRCP projects. This leaves approximately $1.8 billion (61 percent) in remaining allocation capacity. The Altamont Corridor Express (ACE) Expansion – Lathrop to Merced project, which is not allocated by the Commission and not displayed in the table above, did not have allocations through the fourth quarter. Remaining allocation capacity will be included as carryover in 2026-27.

TIRCP projects are typically very large capital projects with a combination of various funding sources in addition to TIRCP funding. The projects require several years to develop and bring to allocation. The complexity of bringing together multiple fund sources for projects can also impact the timing of project allocations. Remaining capacity is due to multi-year funding commitments for programmed projects, including the ACE Train Expansion project.

Outlook for Funding & Allocations

The TIRCP receives approximately 10 percent of the annual proceeds earned by the state through Cap-and-Invest auctions. Annual proceeds are determined by the number of state-owned emission allowances sold at quarterly auctions held in August, November, February, and May. SB 840, signed by Governor Newsom in September 2025, revised the existing allocation structure of Cap-and-Invest proceeds. Beginning 2026-27, TIRCP will receive a fixed $400 million each year. This amount is subject to proportional reductions amongst similar tiered program should auction proceeds be insufficient to fully fund these programs. Additionally, the TIRCP receives funding from Transportation Improvement Fee (TIF) revenue deposited in the PTA. The TIF is indexed to inflation and adjusted each year in January.

Recommendations

TIRCP revenues are subject to change and are dependent in part on sales at Cap-and-Invest auctions. The Department will monitor the program and, if necessary, will recommend modifications to the Commission.

PROPOSITION 1A & 1B BONDS

Fund	Allocation Capacity	Allocations to Date	Remaining Capacity
Proposition 1A	$51	$2	$49
CMIA	0	0	0
TCIF	0	0	0
Intercity Rail	17	0	17
Local Bridge Seismic	8	6	2
Grade Separations[1]	0	0	0
Traffic Light Synchronization	0	0	0
Route 99	0	0	0
Short-Line Railroad	1	0	1
Total	**$77**	**$8**	**$69**

Notes: Amounts may not sum to totals due to independent rounding.
$ in millions
[1]Highway-Railroad Crossing Safety Account (HRCSA)

Capital Allocations vs. Capacity

Through the fourth quarter, the Commission has allocated $8 million toward two projects. This leaves $69 million (90 percent) in remaining allocation capacity.

Outlook for Funding & Allocations

In the fourth quarter of 2025-26, the Department received no upfront proceeds for either Proposition 1A or Proposition 1B from the sale of general obligation (GO) bonds. The State Treasurer's Office issued $25 million in commercial paper (CP) between April 2026 and June 2026.

Through the fourth quarter of 2025-26, the Department has issued approximately $2.9 billion in CP for Proposition 1A and Proposition 1B projects, of which all but $639 million has been refunded with GO bond proceeds.

Proposition 1B authority is available for allocation in 2025-26, plus estimated authority in future years. These amounts largely consist of authority for the use of potential savings consistent with the Proposition 1B savings policy adopted by the Commission in January 2014. Original allocations are nearly complete for all programs except the Local Bridge Seismic Retrofit Account program, which will continue to make original allocations for several more years. The remaining amount of $49 million is available for allocation on Proposition 1A connectivity projects.

Recommendations

The Department will continue to monitor Bond resources and advise the Commission of any concerns or changes.

APPENDICES

Appendix A ..... Allocation Capacity and Assumptions

Appendix B ..... Authorized Changes

Appendix C ..... Cash Forecasts

Forecast Methodology
State Highway Account
Public Transportation Account
Traffic Congestion Relief Fund
Road Maintenance and Rehabilitation Account
Trade Corridor Enhancement Account

Appendix D ..... Federal Emergency Relief Projects

Appendix E ..... Transportation Loans

Status of Outstanding Transportation Loans, as of June 30, 2026

APPENDIX A – ALLOCATION CAPACITY AND ASSUMPTIONS

2026-27 Final Allocation Capacity
By Fund and Program
($ in millions)

Fund	SHOPP	STIP	AERO	LPP	SCCP	TCEP	ATP	TIRCP	BONDS	TOTAL
SHA	$30	$102	$0	$0	$550	$0	$494	$0	$0	$1,175
FTF	2,208	405	0	0	0	300	476	0	0	3,389
RMRA	1,622	0	0	410	0	0	341	0	0	2,374
TCEA	0	0	0	0	0	616	0	0	0	616
PTA	0	233	0	0	0	0	0	976	0	1,210
AERO	0	0	3	0	0	0	0	0	0	3
General Fund	0	0	0	0	0	0	2	468	0	470
Cap-and-Invest	0	0	0	0	0	0	0	1,378	0	1,378
Proposition 1A Bonds[1]	0	0	0	0	0	0	0	0	49	49
Proposition 1B Bonds[1]	0	0	0	0	0	0	0	0	21	21
Total Capacity	**$3,860**	**$740**	**$3**	**$410**	**$550**	**$916**	**$1,313**	**$2,823**	**$70**	**$10,684**

Note: Amounts may not sum to totals due to independent rounding.
[1]Subject to bond sales.

The 2026-27 allocation capacity of approximately $10.7 billion is based by program on the following:

- The SHOPP SHA, FTF, and RMRA allocation capacities are based on:
  - o The 2026-27 Enacted Budget revenue and expenditure estimates,
  - o The 2026 STIP Fund Estimate federal receipts and August Redistribution estimates,
  - o The SHA prudent cash balance of $415 million,
  - o 2025-26 carryover allocation capacity,
  - o SB 1 projections provided by the Department of Finance (DOF)

- The STIP SHA, FTF, and PTA allocation capacities are based on:
  - o The 2026-27 Enacted Budget revenue and expenditure estimates,
  - o The 2026 STIP Fund Estimate federal receipts and August Redistribution estimates,
  - o The SHA prudent cash balance of $415 million,
  - o The PTA prudent cash balance of $300 million,
  - o 2025-26 carryover allocation capacity

- The AERO capacity is based on the 2026 AERO Program Fund Estimate, and 2026-27 Enacted Budget revenue and transfers.

- The LPP capacity is based on the statutory allocation of $200 million from the RMRA, and approximately $210 million in carryover capacity.

- The SCCP capacity is based on the statutory allocation of $250 million from the SHA, and approximately $300 million in carryover capacity.

- The TCEP capacity is based on the 2026-27 Enacted Budget revenue, estimated Federal funds and 2025-26 carryover capacity.

- The ATP capacity is based on the 2027 ATP Fund Estimate. The ATP capacity also incorporates the following assumptions:
    - State and federal resources are forecasted to remain stable,
    - SB 1 statutory allocation of $100 million from RMRA,
    - 2025-26 carryover allocation capacity.

- The TIRCP capacity is based on the following assumptions:
    - 2026-27 Enacted Budget revenue in the PTA,
    - Projected Cap-and-Invest proceeds,
    - General Fund appropriation from the 2026-27 Enacted Budget,
    - 2025-26 TIRCP carryover allocation capacity.

- Bond capacity is based on remaining bond authority, budget authority, and any administrative costs.
    - Proposition 1A and 1B capacities are based on the 2026-27 Enacted Budget and include 2025-26 remaining authority. The bond capacities are also dependent on the sale of sufficient bonds for funding.
        - Allocation capacities for the Highway-Railroad Crossing Safety Account, SHOPP, State Route 99, and TCIF are a result of project close-out and administrative savings.
        - Capacities for Inter-City Rail and the Local Bridge Seismic Retrofit Account are based on the allocation of originally programmed projects.

APPENDIX B – AUTHORIZED CHANGES

2025-26 Authorized Changes
Summary through June 30, 2026
($ in millions)

Program	Increase Count	Increase $	Decrease Count	Decrease $	Total Count[3]	Net $ Change
SHOPP[1]	68	$64.1	209	-$683.2	277	-$619.1
STIP[2]	1	1.7	5	-39.3	6	-37.6
TOTAL	**69**	**$65.8**	**214**	**-$722.5**	**283**	**-$656.7**

Note: Amounts may not sum to totals due to independent rounding.
[1]Includes SHOPP G-12s, Proposition 1B Bond G-12s (SHOPP Augmentation) adjustments.
[2]Includes STIP G-12 and Proposition 1B Bond G-12 (TFA) adjustments.
[3]May include net zero adjustments.

Summary of Authorized Changes

SHOPP. The Department processed 68 project increases, totaling $64.1 million (average of $943 thousand per authorization). The Department also processed 209 project decreases, totaling negative $683.2 million (average of negative $3.3 million per authorization). The net change of the 277 allocation adjustments represent savings of approximately $619.1 million through the fourth quarter.

STIP. The Department processed one project increase for $1.7 million and five project decreases for negative $39.3 million (average of $7.9 million per authorization). The net change of five allocation adjustments represent savings of $37.6 million through the fourth quarter.

Background

Commission Resolution G-22-12, which amends Resolution G-19-12, (Resolution G-12) allows for the Director of the Department to adjust project allocations within specific limits. It is intended that the Director's approved "decreases" will offset the Director's approved "increases." These authorized changes are known as G-12 authority. This delegation of authority greatly reduces the volume of financial transactions submitted to the Commission and increases the efficiency of the Department in processing changes. Resolution G-12 requires that the Department report on all project capital outlay allocation changes made under this delegation to the Commission's Executive Director on a monthly basis. The Department provides a detailed, project by project, report to Commission staff each month.

APPENDIX C – CASH FORECASTS – FORECAST METHODOLOGY

Methodology and Assumptions

The 24-month cash forecasts for the SHA, PTA, TCRF, RMRA and TCEA are used by the Department to estimate and monitor the cash balance of transportation funds, to determine the level of allocations that can be supported, and to prepare for low or high cash periods. Variances are identified and reported to management and the Commission. If necessary, adjustments are made to capital allocation levels, funding policy, or forecast methodology.

The 2025-26 cash forecasts were based on the following assumptions:

- State Operations projections are based on historical trends and assume an approximately 3.4 percent increase each year, based on the DOF's Price Letter.
- Includes the most current expenditure projections available for Right-of-Way, SHOPP and STIP.
- Capital Outlay and Local Assistance expenditures are based on actual and projected Commission allocations using historical and seasonal construction patterns.
- Monthly adjustments are differences between the Department's accounting system and the SCO. These adjustments include short-term loans made to the General Fund, short-term loan repayments, Plans of Financial Adjustments, funds transferred in and out, and reimbursements.
- Annually adjusted contributions to the Transportation Revolving Account.

SHA

- Capacity levels established in the most recent STIP Fund Estimates encouraged the expeditious planning and delivery of projects. The cash balance is anticipated to reflect the ongoing project delivery over the 24-month period and beyond.
- SB 1 provided significant increases to revenue to fund capital outlay transportation programs such as SHOPP.
- Weight fee and excise tax revenue projections provided by the DOF.
- All other revenues are based on historical trends.
- Continued monthly transfers of weight fee revenues to the Transportation Debt Service Fund.
- Prudent cash balance of $415 million.

PTA

- PTA balances reflect the ongoing TIRCP projects, which are typically large, include other funding sources in addition to PTA, and require several years to develop and bring forward for allocation. Consequently, there is a lag before TIRCP projects result in significant cash outflows. Minor fluctuations to the cash balance are expected until TIRCP project spending accelerates, which is anticipated to occur beyond the 24-month period.
- Projected TIRCP programming estimates by the Department's Planning and Modal Program.
- Revenue projections provided by the DOF.
- Prudent cash balance of $300 million.

TCRF

- No further allocation capacity is available due to cessation of the Traffic Congestion Relief Program pursuant to SB 1. Programmed projects will continue to expend over the 24-month period based on historical patterns.
- Prudent cash balance of $5 million.

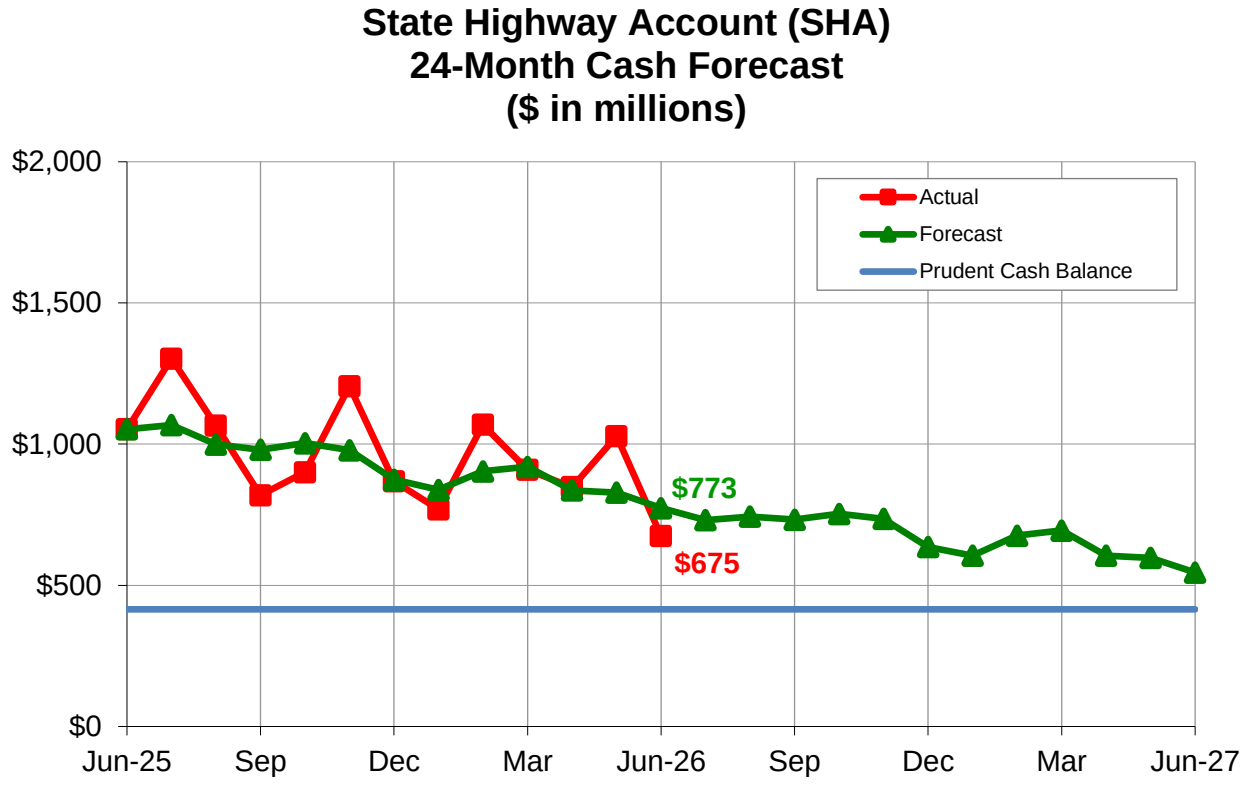
RMRA

- Capacity levels established in the most recent STIP Fund Estimates accelerated the development and planned delivery of projects, many of which will enter phases requiring increased spending during the 24-month period.
- SB 1 provided significant increased revenue to support new and more recently adopted transportation programs in addition to providing additional funding for programs such as SHOPP.
- Includes projected allocations of emergency SHOPP projects.
- Revenue projections based on data provided by the DOF.
- Prudent cash balance of $400 million.

TCEA

- Represents state funding for the TCEP, which was created through the passage of SB 1. Programming and allocation capacity are based on the anticipated receipt of revenue each fiscal year, which is expected to result in an increased cash balance over the 24-month period.
- Revenue projections provided by the DOF.
- Forecasted expenditures are based on historical spending patterns.
- Prudent cash balance of $50 million**.**

Appendix C – Cash Forecasts – State Highway Account



Year-to-Date SHA Summary

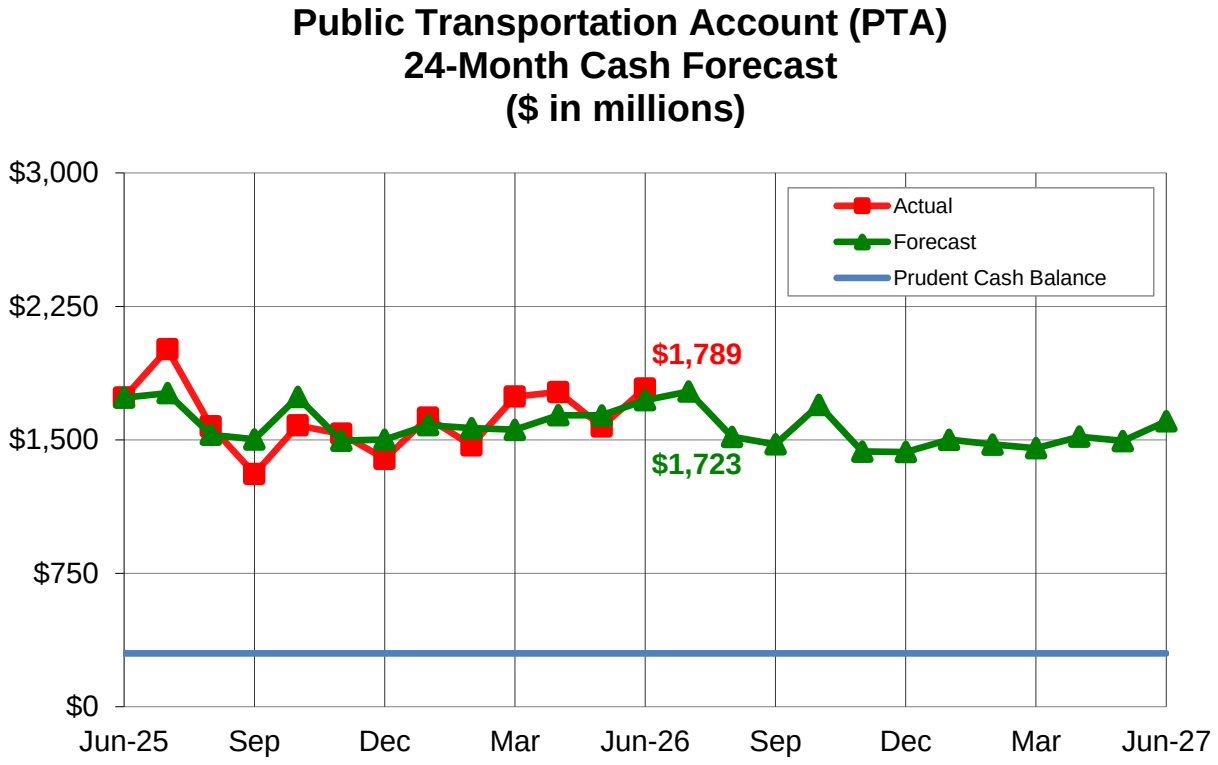
The SHA ending cash balance through the fourth quarter was $675 million, $99 million (13 percent) below forecast. Revenues totaled $1.8 billion, $51 million (3 percent) above forecast. Net transfers totaled approximately $3 billion, $31 million (1 percent) below forecast. Expenditures totaled $5.8 billion, $124 million (2 percent) above forecast. Adjustments, which represent timing differences between the Department's accounting system and the SCO's accounting system, were $677 million.

Year-to-Date Reconciliation
($ in millions)

	Forecast	Actual	Difference	%
Beginning Cash Balance	**$1,053**	**$1,053**	**N/A**	
Revenues	1,738	1,789	51	
Transfers	2,998	2,967	-31	
Expenditures	-5,688	-5,811	-124	
Adjustments	672	677	5	
Ending Cash Balance	**$773**	**$675**	**-$99**	**-13%**

Notes: Amounts may not sum to totals due to independent rounding.

Appendix C – Cash Forecasts – Public Transportation Account



Year-to-Date PTA Summary

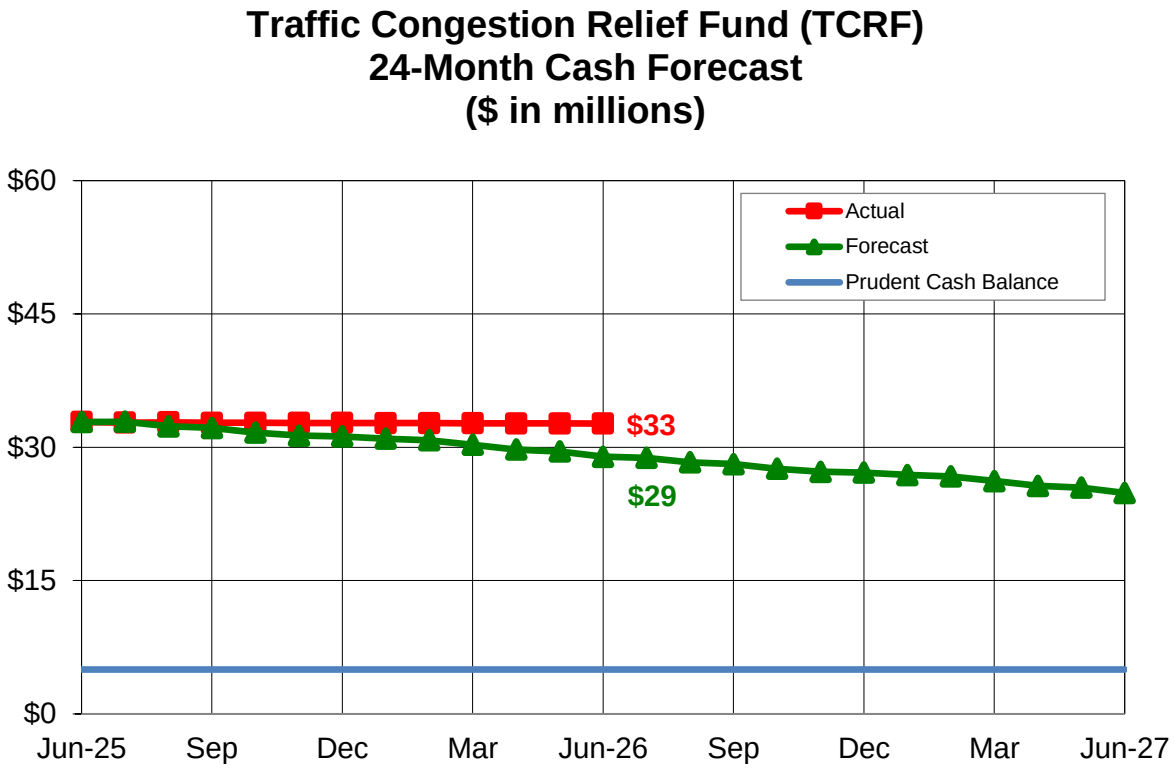
The PTA ending cash balance through the fourth quarter was approximately $1.8 billion, $66 million (4 percent) above forecast. Revenues totaled approximately $1.6 billion, $64 million (4 percent) below forecast. Transfers totaled $25 million, $10 million (66 percent) above the forecast. Expenditures totaled $2.2 billion, $169 million (8 percent) above forecast. Adjustments, which represent timing differences between the Department's accounting system and the SCO's accounting system, were $640 million through the fourth quarter.

Year-to-Date Reconciliation
($ in millions)

	Forecast	Actual	Difference	%
Beginning Cash Balance	**$1,738**	**$1,738**	**N/A**	
Revenues	1,641	1,577	-64	
Transfers	15	25	10	
Expenditures	-2,021	-2,190	-169	
Adjustments	350	640	290	
Ending Cash Balance	**$1,723**	**$1,789**	**$66**	**4%**

Notes: Amounts may not sum to totals due to independent rounding.

Appendix C – Cash Forecasts – Traffic Congestion Relief Fund



Year-to-Date TCRF Summary

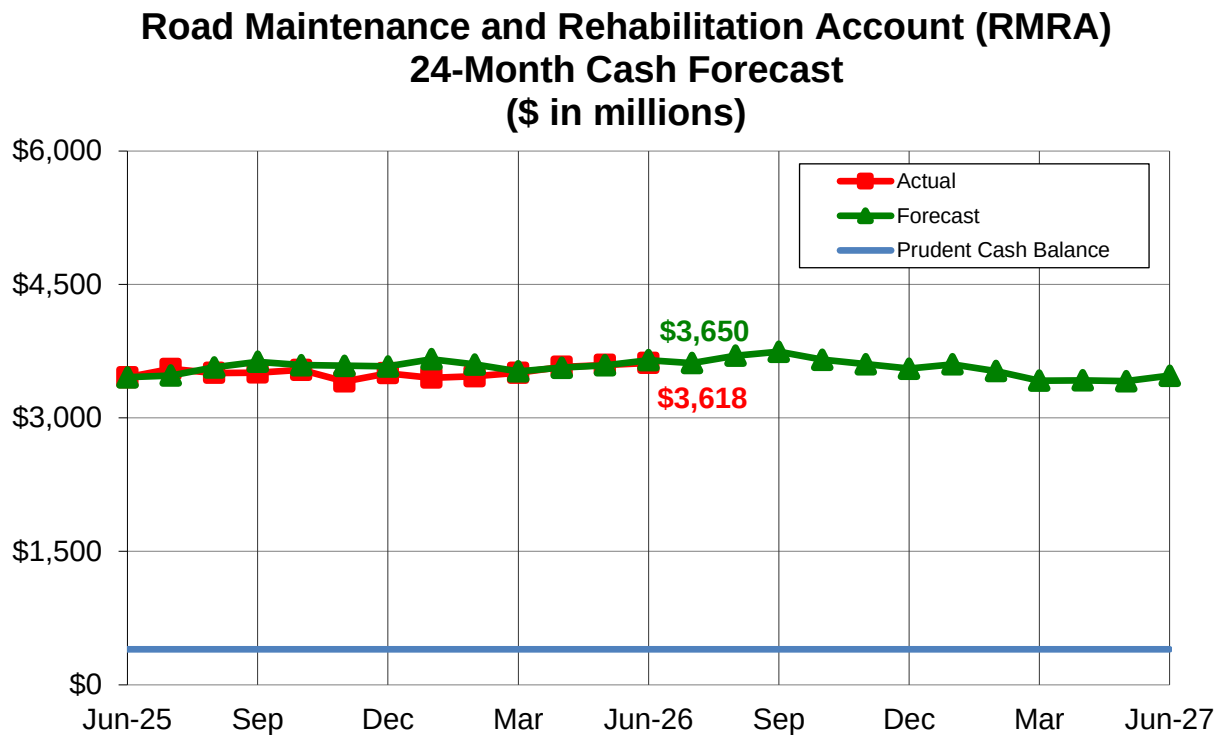
The TCRF ending cash balance through the fourth quarter was $33 million, $4 million (13 percent) above forecast. Expenditures were $4 million below forecast. Adjustments, which represent timing differences between the Department's accounting system and the SCO's accounting system, were negative $34,000.

Year-to-Date Reconciliation
($ in millions)

	Forecast	Actual	Difference	%
Beginning Cash Balance	$33	$33	**N/A**	
Revenues	0	0	0	
Transfers	0	0	0	
Expenditures	-4	0	4	
Adjustments	0	0	0	
Ending Cash Balance	**$29**	**$33**	**$4**	**13%**

Note: Amounts may not sum to totals due to independent rounding.

Appendix C – Cash Forecasts – Road Maintenance and Rehabilitation Account



Year-to-Date RMRA Summary

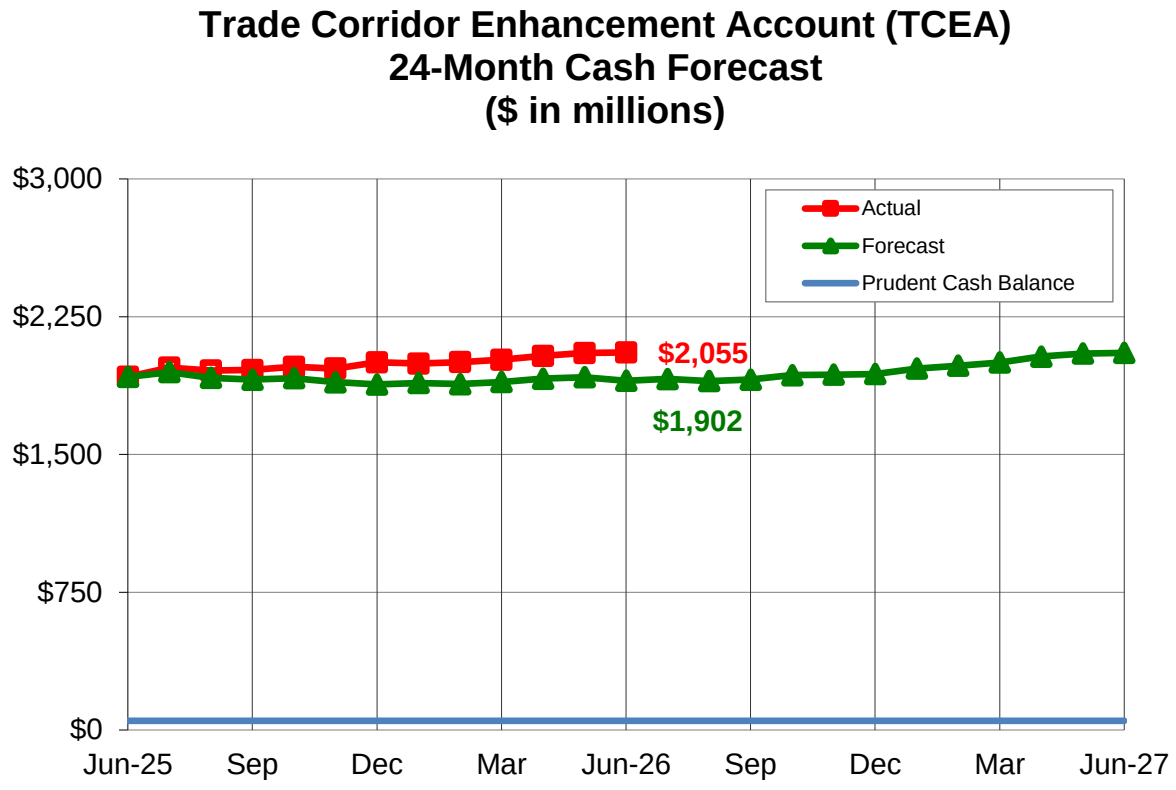
The RMRA ending cash balance through the fourth quarter was approximately $3.6 billion, $32 million below forecast. The variance is partly due to revenues that were lower than forecast. Revenues totaled approximately $2.2 billion, $27 million (1 percent) below forecast. Net transfers totaled $2.3 billion, $7 million above forecast. Expenditures were $4.3 billion, $25 million (1 percent) below forecast. Adjustments, which represent timing differences between the Department's accounting system and the SCO's accounting system, were negative $10 million through the fourth quarter.

Year-to-Date Reconciliation
($ in millions)

	Forecast	Actual	Difference	%
Beginning Cash Balance	**$3,457**	**$3,457**	**N/A**	
Revenues	2,203	2,177	-27	
Transfers	2,272	2,279	7	
Expenditures	-4,309	-4,284	25	
Adjustments	26	-10	-37	
Ending Cash Balance	**$3,650**	**$3,618**	**-$32**	**-1%**

Notes: Amounts may not sum to totals due to independent rounding.

Appendix C – Cash Forecasts – Trade Corridor Enhancement Account



Year-to-Date TCEA Summary

The TCEA ending cash balance through the fourth quarter was approximately $2.1 billion, $154 million (8 percent) above the forecast balance. The variance is due to expenditures that were lower than forecast. Through the fourth quarter, revenues totaled $81 million, $9 million (13 percent) above the forecast. Transfers, which are deposits of diesel excise tax revenue, were $396 million, $6 million (2 percent) above the forecast. Expenditures totaled $353 million, $145 million (29 percent) below forecast. Adjustments, which represent the timing differences between the Department's accounting system and the SCO's accounting system, were $9 million.

Year-to-Date Reconciliation
($ in millions)

	Forecast	Actual	Difference	%
Beginning Cash Balance	**$1,923**	**$1,923**	**$0**	
Revenues	71	81	9	
Transfers	390	396	6	
Expenditures	-498	-353	145	
Adjustments	15	9	-6	
Ending Cash Balance	**$1,902**	**$2,055**	**$154**	**8%**

Notes: Amounts may not sum to totals due to independent rounding.

APPENDIX D – FEDERAL EMERGENCY RELIEF PROJECTS

The Federal Highway Administration (FHWA) Emergency Relief Program allocates $100 million on an annual basis to fund repairs and reconstruction of eligible highway damage resulting from declared disasters nationwide. Congress has periodically provided additional funds for the program through supplemental appropriations. The table below represents the remaining Emergency Relief (ER) funding need for approved California disasters. The need for the next 0-6 months is the basis for the formal request of ER funding made to the FHWA. Columns for "Total Federally Eligible Cost of Event" and "ER Funds Previously Allocated" have been included to reflect standard reporting submitted to the FHWA.

EVENT ($ in thousands)	**Total Federal Eligible Cost of Event**	**ER Funds Previously Allocated**	**Net Allocation Needs Next 0-6 Months**	**Net Allocation Needs Beyond 6 Months**
CA06-1 December 2005 Statewide Storms	$924,283	$578,139	$346,145	$0
CA11-3 March 15, 2011 Storms	$95,386	$95,371	$15	$0
CA12-3 March '12 Storm	$23,809	$23,808	$1	$0
CA15-2 December 2014 Statewide Storm Damage	$105,136	$102,076	$0	$3,060
CA16-1 October 2015 Storms	$13,856	$13,856	$0	$0
CA17-1 December 9, 2016 Storms	$70,206	$62,540	$0	$7,666
CA17-2 January 6, 2017 Storms	$999,441	$971,421	$5,811	$22,208
CA18-1 October 2017 Wildfires	$19,680	$10,082	$0	$9,598
CA18-2 October 2017 Napa Fire Complex	$3,868	$528	$0	$3,341
CA18-3 December 2017 Thomas, Creek and Rye, Lilac Fire and Mudslides	$41,120	$39,398	$60	$1,662
CA18-6 July 2018 Fires SB, Sis, SD Counties	$25,274	$17,113	$0	$8,161
CA19-1 November 2018 Fires	$143,415	$143,291	$124	$0
CA19-2 January / February Winter Storms	$244,928	$187,123	$0	$57,805
CA20-2 August 2020 Wildfires	$78,418	$76,384	$0	$2,034
CA21-2 Summer '21 Wildfires	$1,151	$56	$0	$1,095
CA22-1 October '21 Alisal Fire	$1,929	$1,929	$0	$0
CA22-2 October '21 Winter Storms	$5,650	$5,150	$11	$490
CA22-3 December '21 Winter Storms	$20,036	$7,251	$0	$12,785
CA22-4 January '22 Colorado Fire	$1,617	$1,617	$0	$0
CA22-10 September 2022 Tropical Storm Kay	$4,679	$0	$0	$4,679
CA23-1 December '22 Storms	$363,236	$166,770	$20,308	$176,158
CA23-2 December '22 Earthquake	$113,211	$1,138	$3,851	$108,222
CA23-3 February '23 Winter Storms	$240,492	$69,906	$27,612	$142,974
CA23-4 Tropical Storm Hilary	$43,131	$22,535	$0	$20,596
CA23-5 August '23 Wildfires	$17,097	$0	$0	$17,097
CA24-2 December 2023 Winter Storms	$13,395	$6,496	$2,991	$3,908
CA24-3 February 2024 Winter Storms	$194,550	$10,104	$2,404	$182,043
CA24-4 March 2024 Winter Storms	$34,862	$2,328	$0	$32,534
CA24-5 July 2024 Gold Complex and Park Fires	$2,332	$131	$0	$2,201
CA25-1 December 2024 Earthquake	$1,319	$0	$0	$1,319
CA25-2 Early January 2025 Wildfires	$6,260	$0	$0	$6,260
CA25-5 February 2025 Winter Storms	$10,058	$0	$185	$9,873
CA25-6 Late March 2025 Winter Storms	$3,511	$0	$0	$3,511
TOTAL	**$3,863,337**	**$2,616,542**	**$409,518**	**$841,278**

Future federal ER funding of this type can only be used to fund emergency-relief projects and does not represent new capacity, except to the extent that the SHA funds have already been advanced for the emergency projects.

APPENDIX E – TRANSPORTATION LOANS

Status of Outstanding Transportation Loans, as of June 30, 2026
($ in millions)

FUND	Original Loan	Loans / Interest Paid-to-Date	Remaining Balance
High-Speed Passenger Train:			
2013-14 Public Transportation Account (PTA)[1]	$23	$0	$23
2014-15 Public Transportation Account (PTA)[1]	31	0	31
Subtotal High-Speed Passenger Train Loans:	**$54**	**$0**	**$54**
Totals:	**$54**	**$0**	**$54**

Note: Amounts may not sum to totals due to independent rounding.
[1]Repayment will occur when the PTA is determined to be in need of the funds or when the High-Speed Passenger Train Bond Fund no longer needs the funds.

High-Speed Passenger Train Loans

The 2013-14 Budget Act authorized up to $26 million in loans from the PTA to the High-Speed Passenger Train Bond Fund to cover support costs incurred by the High-Speed Rail Authority. During 2013-14, a total of $23 million was loaned, consisting of $5.4 million in August 2013, $8.9 million in October 2013, $5.6 million in March 2014, and $3 million in June 2014. The 2014-15 Budget Act authorized additional loans of up to $31.6 million for support costs incurred in 2014-15, including an initial authorization of $29.3 million and an additional authorization of $2.3 million. During 2014-15, a total of $30.9 million was loaned, consisting of $7.3 million in September 2014, $7.3 million in December 2014, $7.3 million in February 2015, $2.3 million in March 2015, and $6.7 million in May 2015. No additional loans are anticipated to occur. Pursuant to statute, loans will be repaid when the PTA is determined to be in need of the funds or when the High-Speed Rail Authority no longer needs the funds.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.6, Information Item

Prepared By: René Fletcher, Chief
Division of Right of Way and Land Surveys

Subject: **QUARTERLY REPORT – FISCAL YEAR 2025-26 RIGHT OF WAY ANNUAL ALLOCATION – FOURTH QUARTER**

SUMMARY:

For Fiscal Year 2025-26, $93.6 million, or 75 percent, of the $125 million allocated by the California Transportation Commission (Commission) for Right of Way (RW) capital has been committed on State Highway Operation and Protection Program (SHOPP) and State Transportation Improvement Program (STIP) projects. In June 2026, the California Department of Transportation's (Department) Division of Right of Way and Land Surveys anticipated closing the fiscal year with a $25.9 million balance and notified the Department's Division of Budgets and the Commission. The actual annual allocation balance was $31.4 million.

The annual RW Capital Plan approved by the Commission on June 27, 2025, under Resolution FM-24-03, consisted of 523 projects. Funds were committed on 309, or 59 percent, of the previously identified projects. The RW Capital Plan was amended to include 238 additional projects that required 2025-26 allocation.

BACKGROUND:

The Department's Division of Right of Way and Land Surveys administers the RW capital budget under delegated authority from the Commission. The Commission provides an annual allocation consistent with each fiscal year's Budget Act, approved STIP and SHOPP documents, and the RW Capital Plan. The RW Capital Plan includes RW capital outlay costs, plus the specific categories of costs during the Project Approval and Environmental Document phase, costs exceeding programming, and inverse condemnation costs. The Commission further delegates to the Department the authority to adjust allocation between projects and expenditure categories.

Per Resolution G-19-01, the Department is required to report on a quarterly basis the status of the RW Capital Plan, including a list of the projects added, subtotals of the specific categories, and the balance of the annual allocation. The summary below provides a breakdown of expenditures and encumbrances through 2025-26.

FISCAL YEAR 2025-26 RW CAPITAL ANNUAL ALLOCATION SUMMARY
(Encumbrances and/or expenditures through end of Fiscal Year 2025-26)
(Dollars x 1,000)

Capital Projects	Total FY Annual Allocation per CTC Resolution FM-24-03	Annual Allocation Encumbered and/or Expended in 2025-26	Annual Allocation Balance[1]
STIP Capital Costs	$6,912	$4,359	$2,553
STIP Costs During PA&ED[2] [3]	$10	$0	$10
STIP Costs in Excess of Programming[3]	$6,235	$4,164	$2,071
STIP Inverse Costs[3]	$1,001	$61	$940
Subtotal STIP	**$14,158**	**$8,584**	**$5,574**
SHOPP Capital Costs	$94,616	$62,928	$31,688
SHOPP Costs During PA&ED[2] [3]	$2,032	$1,814	$218
SHOPP Costs in Excess of Programming[3]	$12,829	$17,717	($4,888)
SHOPP Inverse Costs[3]	$1,365	$2,580	($1,215)
Subtotal SHOPP	**$110,842**	**$85,039**	**$25,803**
Total Right of Way	**$125,000**	**$93,623**	**$31,377**

[1] Adjustments required to balance the Annual Allocation were discussed with the Department's Division of Budgets during preliminary closing in June 2026.
[2] Commitments during the PA&ED phase are limited to 5 percent of the total annual allocation. In 2025-26, commitments during the PA&ED phase total 1.5 percent of the allocation.
[3] The 2026 STIP Fund Estimate identified $38 million in unprogrammed RW capital costs. In 2025-26, unprogrammed RW capital costs total $24.1 million. Approximately $4M will be reclassified as programmed costs after STIP county share adjustments are made at the time of Construction Contract Acceptance.

FISCAL YEAR 2025-26 RW CAPITAL ANNUAL ALLOCATION
BUDGET AUTHORITY SUMMARY
(Encumbrances and/or expenditures through end of Fiscal Year 2025-26)
(Dollars x 1,000)

Program	Fund Source	Approved R/W Capital Budget Authority	Budget Authority Expended or Encumbered in 2025-26	Budget Authority Balance
STIP	SHA-26301-0042	$10,097	$5,552	$4,545
STIP	SHA-26301F-0890	$4,061	$3,032	$1,029
STIP	**Subtotal STIP**	**$14,158**	**$8,584**	**$5,574**
SHOPP	SHA-26302-0042	$99,589	$73,775	$25,814
SHOPP	SHA-26302F-0890	$11,253	$11,264	($11)
SHOPP	**Subtotal SHOPP**	**$110,842**	**$85,039**	**$25,803**
	Total Right of Way	**$125,000**	**$93,623**	**$31,377**

A copy of the detailed RW Capital Plan is available online.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.7, Information Item

Prepared By: Tarek Tabshouri, Chief
Division of Aeronautics

Subject: **FISCAL YEAR 2025–26 FOURTH QUARTER REPORT - AERONAUTICS ACQUISITION AND DEVELOPMENT AND AIRPORT IMPROVEMENT PROGRAM**

SUMMARY:

The attached report is the California Department of Transportation's (Department), Division of Aeronautics (Aeronautics) Fiscal Year 2025–26 Fourth Quarter Report for the Acquisition and Development (A&D) and Airport Improvement Program (AIP) Matching Grant Programs, which will be presented as an informational item at the California Transportation Commission's (Commission) October 2026 meeting.

BACKGROUND:

The Department's A&D and AIP Matching Grants Programs are funded by the Aeronautics Account in the State Transportation Fund. They are prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

The PUC provides that the Department, upon allocation by the Commission, may provide a matching grant to a public entity up to five percent of the amount of a Federal AIP Grant. Each year the Commission approves an annual allocation to match AIP grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

The Department's A&D Program is a biennial, 2-year program providing State grants to airports for planning, construction, and land acquisition. A&D projects are State funded at 90 percent of the total project cost with a 10 percent local match required. The Department provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP matching grant funds and the status of all projects in the A&D Program.

It should be noted the Aeronautics Account is a continuously appropriated account, and any unused funds would revert to the Aeronautics account for use in future fiscal years.

Attachment:
Fourth Quarter Report – Aeronautics Acquisition and Development Program and Airport Improvement Program Matching Grants Program

Fiscal Year 2025–26
Fourth Quarter Report

Division of Aeronautics

Acquisition and Development Grants
And
Airport Improvement Program Matching Grants Programs

Quarterly Report to the
California Transportation Commission

ACQUISITION AND DEVELOPMENT PROGRAM

BACKGROUND:

The California Department of Transportation's (Caltrans), Division of Aeronautics (Aeronautics) Acquisition and Development (A&D) Grants Program is a biennial, 2-year program providing State grants to eligible, publicly owned, public-use airports for planning, construction, and land acquisition. The development of the 2024 A&D Program was deferred pending the approval of new regulations to expand eligible project categories. Therefore, there are no programmed projects for 2025-26.

The 2026 A&D Program was adopted by the Commission at the June 2026 meeting and will be reflected on future reports.

FEDERAL AIRPORT IMPROVEMENT PROGRAM MATCHING GRANTS

BACKGROUND:

Caltrans' Aeronautics' Airport Improvement Program (AIP) Matching Grants Program (Program) is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

Section 21683.1 of the PUC provides that Caltrans, upon allocation by the California Transportation Commission (Commission), may provide a matching grant to a public entity up to five percent of the amount of a federal AIP grant.

Each year the Commission approves an annual allocation to match Federal Aviation Administration (FAA) AIP grants. This allocation provides the authority for Caltrans to subvent matching funds to individual projects as requested by airport sponsors.

Caltrans provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP Matching grant funds. It should be noted that the Aeronautics Account is a continuously appropriated account, and any unused funds revert to the Aeronautics Account for use in future fiscal years.

PROGRAM SUMMARY:

At its June 2025 meeting, the Commission allocated $2.5 million for the 2025–26 Program. To assist as many airports as possible, a $200,000 maximum per project is in effect for the current Program. A list of awarded grants and anticipated awarded grants are included in the following pages of this report. As of the fourth quarter of 2025–26, Caltrans has sub-allocated $2,211,958 to 49 projects as detailed on the following spreadsheet:

Federal AIP Matching Grants

Airport	Sponsor	Project Description	Dist	State Grant Date	FAA Grant Amount	State Match Amount	Total Project Cost
Trinity Center	County of Trinity	Pavement Maintenance Management Plan	2	8/26/2025	$162,500	$8,125	$180,555
Georgetown	County of El Dorado	Install New Beacon and Beacon Tower – Phase 2 Construction	3	9/16/2025	$469,639	$23,482	$494,357
Placerville	County of El Dorado	Install New Beacon and Beacon Tower – Phase 1 Design	3	9/16/2025	$91,390	$4,570	$96,200
Rogers Field	County of Plumas	Reseal and Resurface Taxiway A - Design	2	9/10/2025	$42,750	$2,138	$45,000
Chowchilla	City of Chowchilla	Rehabilitate Runway 12-30 and Airfield Lighting System Construction	6	9/23/2025	$6,052,740	$200,000	$6,371,305
Fall River Mills	County of Shasta	Rehabilitate Taxiway A - Phase 2 Construction.	2	9/26/2025	$449,456	$22,473	$473,111
Little River	County of Mendocino	Rehabilitate Apron Pavement - Construction, Phase 2B	2	9/24/2025	$1,456,027	$72,801	$1,532,660
French Valley	County of Riverside	Rehabilitate North, Middle, and South Apron – Construction	8	9/26/2025	$4,058,977	$200,000	$4,272,607
Hemet Ryan	County of Riverside	Rehabilitate Existing East & West Apron, Final Phase, Construction	8	9/26/2025	$3,679,855	$183,993	$3,873,532
Gansner Field	County of Plumas	Install Airport Beacon - Construct	2	10/2/2025	$291,527	$14,576	$308,870
Alturas	City of Alturas	Construction Support for Displaced Runway 31 Threshold Project	2	10/2/2025	$146,379	$7,319	$154,083
Alturas	City of Alturas	Construct - Install New FAA 4-Box PAPI on Displaced Runway End 31 including Associated REILs and Markings	2	10/1/2025	$986,799	$49,340	$1,038,735
Inyokern	Indian Wells Valley Airport District	Reconstruct 4,164 feet of Taxiway A	9	10/2/2025	$240,930	$12,047	$253,612
Van Nuys	City of Los Angeles	Reconstruct Taxiways C, H, M, N, and P Phase 3	7	10/3/2025	$19,448,574	$200,000	$20,472,183
Big Bear	Big Bear Airport District	Reseal Runway 8/26	8	10/8/2025	$636,500	$31,825	$670,000
Oceano	County of San Luis Obispo	Reseal/Resurface Apron, Reseal/Resurface Taxiway A and Connector Taxiways, Reseal/Resurface Taxiway B and Connector Taxiways	5	10/8/2025	$570,000	$28,500	$600,000
Hanford	City of Hanford	Design Reconstruct South Transient Ramp	6	10/13/2025	$150,575	$7,529	$158,500
Lincoln	City of Lincoln	Reconstruct Runway 15/33 with Runway Lighting, Precision Approach Path Indicator, and FAA Medium Intensity Approach Lighting System - Phase 1 Design	3	10/9/2025	$371,450	$18,573	$391,000
Oceanside	City of Oceanside	Rehabilitate East Apron, Phase I, Design only	11	10/16/2025	$243,511	$12,176	$256,328

Airport	Sponsor	Project Description	Dist	State Grant Date	FAA Grant Amount	State Match Amount	Total Project Cost
Oroville	City of Oroville	Design/Construct - Schedule A - Crack Seal Taxiway L and North Tie Down Apron	3	10/16/2025	$244,321	$12,216	$263,585
Gansner Field	County of Plumas	Design - Snow Removal Equipment Building	2	10/16/2025	$139,650	$6,983	$147,000
Watsonville	City of Watsonville	Reconstruct Tie-Down Apron (Design)	5	10/23/2025	$162,450	$8,123	$171,000
Nervino	County of Plumas	Reseal/Resurface Apron, Taxilane, and Taxiway - Design	2	10/23/2025	$42,750	$2,138	$45,000
Mesa Del Rey	City of King	Install PAPI & REIL on Runway 11 end - Electrical Improvements - Design/Construction	5	10/24/2025	$151,062	$7,553	$159,014
Mojave	Mojave Air and Space Port	Rehabilitate a portion of 270 feet of paved Taxiway A, 66.41% of 270 feet	9	10/23/2025	$926,050	$46,303	$974,789
Reedley	City of Reedley	Install Runway End Lights for Runway 16/34 - Design	6	1/7/2026	$90,267	$4,513	$95,018
Haigh Field	County of Glen	Relocation of Taxiway C Connector (including Demolition of existing Taxiways C and D connectors and Realignment of Taxiway C - East connector) - Construction	3	10/24/2025	$345,346	$17,267	$363,522
Scott Valley	County of Siskiyou	Update Airport Master Plan with aeronautical survey and associated update to the airport layout plan.	2	11/10/2025	$431,815	$21,591	$454,542
Mefford Field	City of Tulare	Preparation of Pavement Maintenance Management Plan	6	11/19/2025	$130,035	$6,502	$143,450
Healdsburg	City of Healdsburg	Design - Runway 13-31 Pavement Reconstruction, including RSA grading, marking and lighting updates, and taxiway tie-ins.	4	12/17/2025	$193,800	$9,690	$204,000
Cedarville	County of Modoc	Reseal Joints - Runway 2-20, Rehabilitate Runway Lighting - Design	2	12/16/2025	$49,970	$2,499	$52,600
Camarillo	County of Ventura	Rehabilitation 6,013 feet of existing paved Runway 8/26	7	11/19/2025	$14,468,517	$200,000	$15,230,018
Petaluma	City of Petaluma	Taxiway B Reconstruction - Construction	4	12/1/2025	$529,548	$26,477	$577,419
Petaluma	City of Petaluma	Taxiway A Rehabilitation Construction	4	12/3/2025	$3,780,230	$189,012	$3,979,190
Marina	City of Marina	Rehabilitate 250 Feet of Taxiway B-Construction	5	11/26/2025	$721,525	$36,076	$759,500
Tracy	City of Tracy	Upgrade Airfield Guidance Signs and Taxiway Designations	10	1/2/2026	$307,148	$15,357	$323,313
Madera	City of Madera	Construction - Rehabilitate Apron A2	6	1/5/2026	$1,048,159	$52,408	$1,103,325
General Fox Airfield	County of Los Angeles	Reconstruct West and East Apron, Phase 1 Design Reconstruct Taxilanes J, C, and D, Phase 1 Design	7	1/7/2026	$589,433	$29,472	$620,456
Nevada	County of Nevada	Construct - Reconstruct Ramp 4 Taxilanes	3	1/14/2026	$265,653	$13,283	$279,635
Corning	City of Corning	Rehabilitate Runway 17/35, Taxiway A and Connector Taxiways, and North Apron - Design/Construction	2	1/15/2026	$305,633	$15,282	$321,719

Airport	Sponsor	Project Description	Dist	State Grant Date	FAA Grant Amount	State Match Amount	Total Project Cost
Benton Airpark	City of Redding	Reconstruct Northern Portion of Eastside T-Hangar Taxilanes and Drainage Improvements (Design)	2	2/10/2026	$170,306	$8,515	$179,269
Santa Ynez	County of Santa Barbara	Resurface Runway 8/26 pavement and Resurface Taxiways A, B, C, and D - Design	5	1/21/2026	$332,595	$16,630	$350,100
Madera	City of Madera	Airport Layout Plan (ALP) Narrative Report, including Updated ALP drawing set and Aeronautical Survey.	6	2/19/2026	$345,230	$17,262	$363,400
Hayward	City of Hayward	Reconstruct Taxiway Z and A1 - Construction	4	3/30/2026	$5,840,133	$200,000	$6,147,508
Barstow Daggett	County of San Bernardino	Airport Layout Plan Update with Narrative Report	8	4/14/2026	$600,000	$30,000	$631,579
Kern Valley	County of Kern	Reseal Resurface existing Runway 17/35	6	6/8/2026	$342,000	$17,100	$360,000
Palo Alto	City of Palo Alto	Installs a 2 box PAPI on Runway 31 end and installs Runway 31 REILS systems - Design/Construction	4	6/16/2026	$677,822	$33,891	$713,497
Palo Alto	City of Palo Alto	Acquires and installs a new automated weather observing system IIIP/T	4	6/16/2026	$726,967	$36,348	$765,229
Dunsmuir	City of Dunsmuir	(AIP) Reconstruct North End Taxiway and Apron - Construction	2	6/18/2026	$600,000	$30,000	$631,579
				Total:	**$74,107,994**	**$2,211,958**	**$78,052,894**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.10, Information Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **QUARTERLY REPORT – LOCAL ASSISTANCE ANNUAL ALLOCATION FOR THE PERIOD ENDING JUNE 30, 2026**

SUMMARY:

As of June 30, 2026, approximately $1 billion, or 34 percent, of the $2.98 billion allocated by the California Transportation Commission (Commission) for Fiscal Year 2025-26 has been sub-allocated to 751 local projects. The majority of the sub-allocations (approximately $811 million) are for 476 projects in the following seven categories:

- Bridge Formula Program – 27 projects, $247 million
- National Highway Performance Program – 90 projects, $127 million
- Surface Transportation Block Grant Program – 82 projects, $193 million
- Community Project Funding/Congressionally Directed Spending Program – 24 projects, $43 million
- Congestion Mitigation & Air Quality Improvement Program – 70 projects, $101 million
- Highway Safety Improvement Program – 76 projects, $42 million
- Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs) – 107 projects, $58 million

The remaining $189 million was sub-allocated for 275 projects in other categories (as referenced with an asterisk on the attachment).

BACKGROUND:

The California Department of Transportation's (Department) Division of Local Assistance administers the local assistance subvention budget under delegated authority from the Commission. The Commission provides an annual allocation consistent with each State Fiscal Year's Budget Act. The Commission further delegates to the Department the authority to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation, per Commission Resolution G-01-08.

Attachment

FY 2025-26 LOCAL ASSISTANCE ANNUAL ALLOCATION
Period Ending June 30, 2026
(Dollars in Thousands)

Reference No.: 3.10
October 15-16, 2026
Attachment

Fund Description	Total Sub-Allocation			Commission Allocation				Allocation Balance			Percent of Allocation Sub-Allocated	Number of Projects
	State	Federal	Total	State	Federal	Total		State	Federal	Total	Total	Total
Local Administered & Miscellaneous Programs												
Surface Transportation Block Grant Program (STBGP)		192,530	192,530		501,869	501,869			309,339	309,339	38%	82
Congestion Mitigation & Air Quality Improvement Program (CMAQ)		101,433	101,433		488,525	488,525			387,092	387,092	21%	70
Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs)		58,085	58,085		794,628	794,628			736,543	736,543	7%	107
Carbon Reduction Program (CRP)		19,336	19,336		67,193	67,193	*		47,857	47,857	29%	19
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT)			0		31,604	31,604	*		31,604	31,604	0%	
Community Project Funding/Congressionally Directed Spending Program (CPFCDS)		42,959	42,959		162,585	162,585			119,626	119,626	26%	24
Surface Transportation Block Grant Program (STBGP) State Match and Exchange	71,644		71,644	75,682		75,682	*	4,038		4,038	95%	135
Miscellaneous Unassigned Local Programs	961		961	3,250		3,250	*	2,289		2,289	30%	5
Freeway Service Patrol (FSP)	25,479		25,479	25,479		25,479	*	0		0	100%	15
Freeway Service Patrol - Senate Bill 1 (FSP - SB1)	23,978		23,978	25,000		25,000	*	1,022		1,022	96%	14
Bridge Programs												
Bridge Inspection and Seismic Retrofit			0	497		497	*	497		497	0%	
Bridge Formula Program (BFP)		247,419	247,419		280,000	280,000			32,581	32,581	88%	27
National Highway Performance Program (NHPP)		126,648	126,648		340,238	340,238			213,590	213,590	37%	90
Rail Programs												
Railroad Grade Separations			0	15,000		15,000	*	15,000		15,000	0%	
Railroad Grade Crossing Protection Maintenance		6,952	6,952	4,000		4,000	*	4,000		4,000	174%	7
Railroad Grade Crossing Protection			0		30,800	30,800	*		30,800	30,800	0%	
Safety Programs												
Highway Safety Improvement Program (HSIP)		42,191	42,191		55,000	55,000			12,809	12,809	77%	76
Senate Bill 137 Exchange - HSIP	45,640		45,640	80,000		80,000	*	34,360		34,360	57%	80
Total Local Assistance Subvention Funds	167,702	837,553	1,005,255	228,908	2,752,442	2,981,350		61,206	1,921,841	1,983,047	34%	751
Federal Transit Administration (FTA) Transfers		144,586	144,586				*					18
Total Local Assistance including FTA Transfers	167,702	982,139	1,149,841	228,908	2,752,442	2,981,350		61,206	1,921,841	1,983,047	39%	769

Notes
Allocations for State funds reflect the June 26-27, 2025 Commission meeting vote, Item 2.5h., Resolution FM-24-02.
Allocations for Federal funds reflect the October 16-17, 2025 Commission meeting vote, Item 2.5h., Resolution FM-25-01.
Allocation Balance is the difference between Commission Allocation and Total Sub-Allocation.
Total Sub-Allocation amounts reflect data from the accounting system as of June 30, 2026.
FTA Transfers are $91,412,320 for STBGP, $41,858,068 for CMAQ and $11,315,099 for CRP.
In accordance with Commission Resolution G-01-08, the Department reports when total transfers in or out of an expenditure category exceed 10 percent of its allocation.
* Indicates programs that were not discussed in book item Reference 3.10.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.16, Information Item

Prepared By: René Fletcher, Chief
Division of Right of Way and Land Surveys

Subject: **FISCAL YEAR 2025-26 – FOURTH QUARTER – AIRSPACE PROGRAM REPORT**

SUMMARY:

In accordance with Resolution G-25-14, adopted by the California Transportation Commission (Commission) in January 2025, the California Department of Transportation (Department) will present its Airspace Program Quarterly Report for the fourth quarter of Fiscal Year 2025-26, covering the period from April 1, 2026, to June 30, 2026. This will be an informational item at the Commission's meeting on October 15-16, 2026.

BACKGROUND:

Resolution G-25-14 (Procedure for Leasing Airspace to Private Entities) and Resolution G-25-24 (Procedures for Leasing Airspace to Public Entities) require the Department to report to the Commission on its progress towards ensuring compliance as it relates to airspace leases, the Department's guidelines and procedures, and all applicable State/Federal laws and regulations. Compliance with the aforementioned items requires that the Department enforce airspace lease terms, conduct regular inspections, and promptly take the necessary administrative and legal actions to safeguard the transportation system.

Furthermore, under Resolution G-25-14, the Department will report to the Commission each quarter with details on the status of each airspace site, any instances of identified unauthorized right-of-way encroachments, and efforts undertaken for management and monitoring to ensure compliance. The report will highlight any safety risks or violations discovered during inspections, safety incidents, and actionable plans to promptly address any issues. Additionally, the quarterly report will provide an overview of the Department's efforts in providing the necessary guidance and training to ensure proper execution of airspace leases, promptly addressing identified safety risks and violations, and managing and monitoring airspace sites.

Attachment

Department of Transportation
Airspace Program
Quarterly Report

Fiscal Year (FY) 2025-26
Fourth Quarter
(Reporting Period Ending June 30, 2026)

Department of Transportation
Division of Right of Way and Land Surveys

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Department of Transportation Airspace Program Report

FY 2025-26, Fourth Quarter

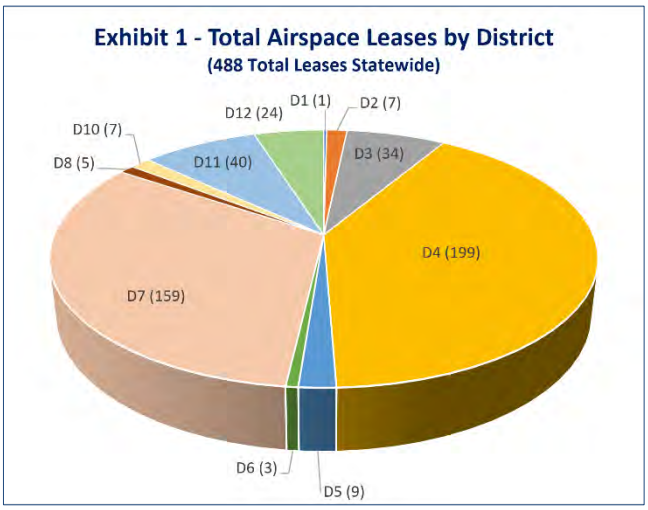
1 Executive Summary

The Department of Transportation (Department) managed 488 airspace sites throughout the state, which are properties within operating right of way that support a secondary use without undue interference to highway operations. The Department is committed to upholding public safety and safeguarding the traveling public through effective and efficient management of its airspace program. To this end, the Department is providing the Commission with a report on the status and progress of statewide airspace sites, including the status of policy changes to the program.

The sections to follow provide inspection status and actions the Department has taken to address lease violations, safety risks, and other continued efforts to improve the airspace program. A separate detailed report of each airspace lease site has been provided to the Commission Staff.

2 Statewide Airspace Leases

In FY 2025–26, during the fourth-quarter reporting period ending June 30, 2026, the Department managed 488 airspace leases across 11 districts (Exhibit 1), down from 506 in the third quarter. A total of 25 leases were vacated during the reporting period. Of those 25 sites, six were auctioned and re-leased under new lease numbers, and one wireless site was renewed and re-leased under a new lease number.

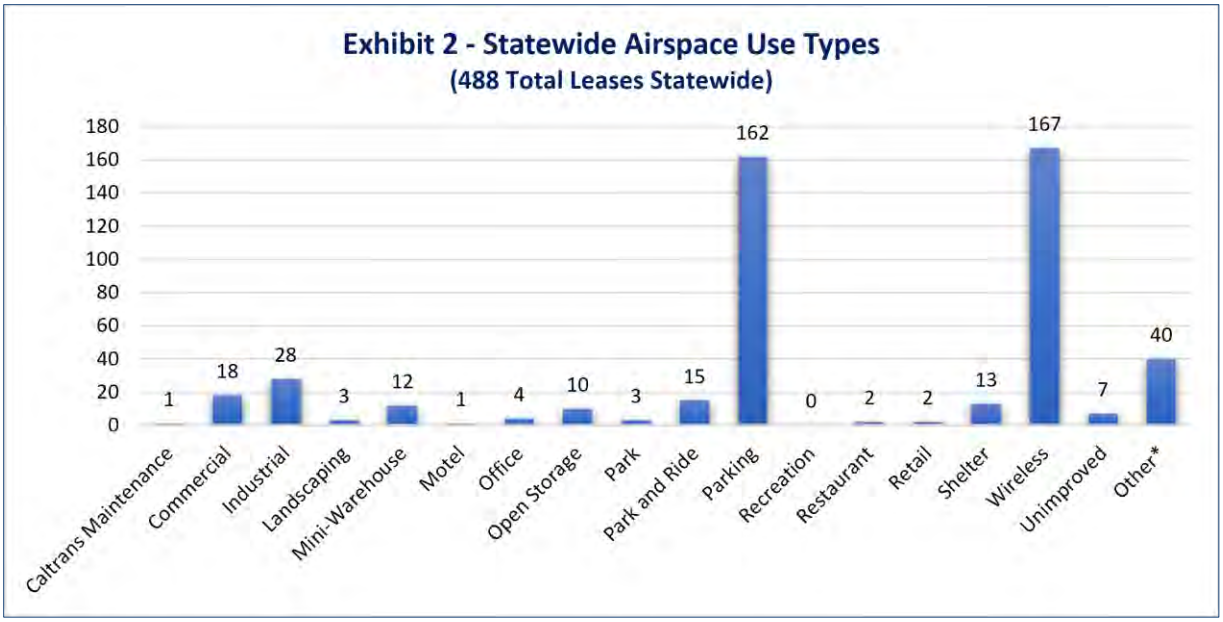


Note: There were no leases in District 9 during this reporting period.

2.1 Types of Airspace Uses

In this reporting period, the Department leased 67% of its airspace sites for parking and wireless combined.

Other uses and the number of sites leased for each use are illustrated in Exhibit 2. Please refer to Table 1 for various use types by district.

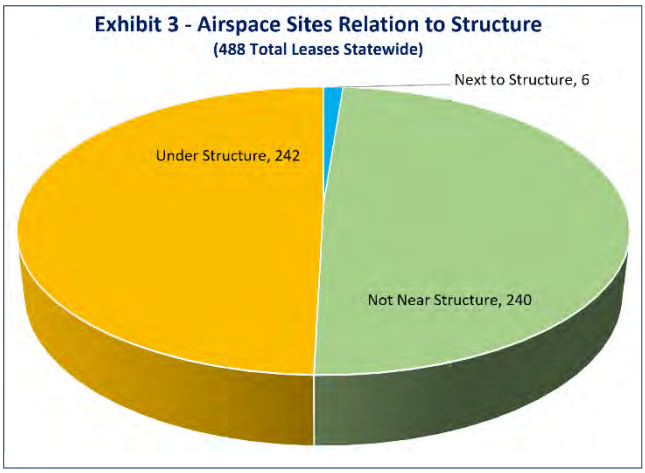


** Other uses may include tower-crane weather vaning, construction tiebacks, temporary landscaping, public agency use of right of way, etc.*

Table 1 - Airspace Use Types by District

District	Route(s)	Caltrans Maintenance	Commercial	Industrial	Landscaping	Mini-Warehouse	Motel	Office	Open Storage	Park	Park & Ride	Parking	Recreation	Resturant	Retail	Shelter	Wireless	Unimproved	Other	Total
D1	255																		1	**1**
D2	5, 36, 299	1															3		3	**7**
D3	Various											21			1	1	5	3	3	**34**
D4	Various		15	2	1	1			4	1	1	80				7	69		18	**199**
D5	17, 101, 154																9			**9**
D6	41, 180									2		1								**3**
D7	Various		3	26	1	8	1		5		3	44				1	56	4	7	**159**
D8	Various																2		3	**5**
D9	None																			**0**
D10	4, 5							1				2				2			2	**7**
D11	Various				1	3		3	1		11	11		2		2	4		2	**40**
D12	Various											3			1		19		1	**24**
	Total	**1**	**18**	**28**	**3**	**12**	**1**	**4**	**10**	**3**	**15**	**162**	**0**	**2**	**2**	**13**	**167**	**7**	**40**	**488**

2.2 Airspace Site in Relation to Structure



The Department has approximately 51% of the total leased airspace sites located under or next to state highway structures, while 49% are not near a structure (Exhibit 3).

The Department's management of airspace sites is directed by *Chapter 15 – Airspace,* of the Right of Way Manual. The Department continues to closely coordinate with its Legal Division, ensure close communication with the tenants near structures, and may exercise the option to cancel leases, if necessary.

2.3 Open Storage

The Department has continued to reduce the open storage inventory. The total number of open storage sites is currently 10.

2.4 Status of Lease Agreements and Auctions

As of June 30, 2026, 100 leases have expired and are in holdover, which represented approximately 20% of the total leases. This was a decrease of 12 expired leases from the third quarter reporting of 112 expired leases. Wireless sites are excluded from this count because their leases carry renewal options. However, 55 wireless sites currently have expired site license agreements requiring renewals.

District 4 conducted an auction on June 16, 2026, with 16 sites up for auction. Four sites were successfully auctioned and will sign new leases. The other 12 sites received no bids.

Holdover status indicates only that a lease has expired and the tenancy is continuing on a month-to-month basis. It does not necessarily indicate that the tenant is past due in paying rent, or that the site has other compliance issues. Any additional concerns involving holdover sites are addressed in their respective sections of this report.

2.5 Past-Due Rent Balances

As of June 30, 2026, there were 23 Airspace sites, and 11 wireless sites with past due balances totaling $3,052,000. Of this balance, 6 sites have an unlawful detainer filed against them, comprising $1,231,000 of that rent. Wireless sites comprise $1,600,000 of past due rent, primarily due to tenants failing to put tenancy numbers on checks for processing. Wireless sites have a cumulative credit balance of $3,600,000, and accounting is working to reconcile and reduce these balances.

Of the 23 sites with past-due balances, 13 were in holdover status, five were wireless sites, and four were subject to filed unlawful detainer actions.

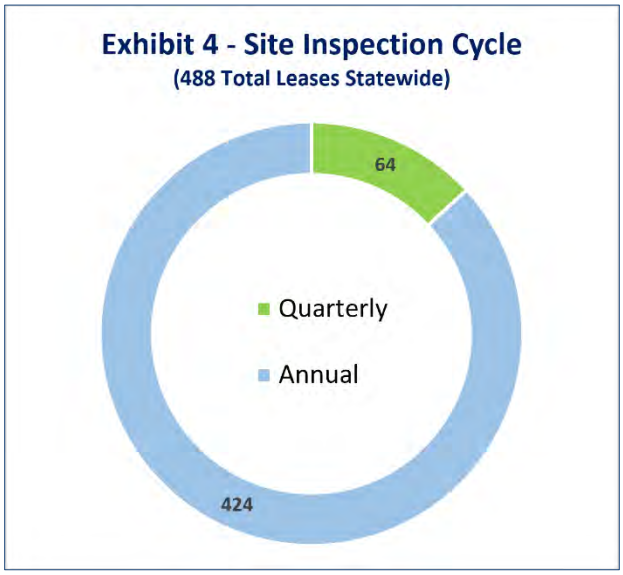
2.6 Contract for Delivery Summary

As a requirement of the Audit's Corrective Action Plan (CAP), all districts submitted a Contract for Delivery (CFD) by June 30, 2026. This identified sites in holdover and any sites that have outstanding issues related to use or structures.

The Contract for Delivery identified 79 sites as having compliance issues: 59 buildings, 9 mobile buildings, 1 EV bus charging station, 1 pump plant, 3 parking garages, 1 tow yard, 1 quarry conveyor belt, and 4 truck parking sites. 3 have UD actions against them, and 3 are in holdover, but have political pressure or controversy on terminating the use.

3 Airspace Site Inspections

Headquarters Right of Way and Land Surveys (HQ RWLS) is responsible for developing policies and procedures, providing oversight of the airspace program and guidance to the districts for site inspections of airspace properties, and overseeing other site management activities. Each district airspace office is responsible for the compliance of leased airspace sites within its area. This includes conducting routine inspections of the sites, whereby developed leased sites (with structures) are inspected at least quarterly and non-developed leased sites (parking lots, wireless locations, parks, etc.) are inspected at least annually. Site inspections are conducted by both district staff and the State Fire Marshal (SFM), a program within the Department of Forestry and Fire Protection (CAL FIRE). District staff conduct quarterly or annual inspections for general lease violations, hazards, and unauthorized uses. The SFM conducts site inspections under its authority according to its inspection schedule, when requested by the Department, or when district staff identifies potential fire code violations or fire hazards.



During the reporting period, 64 sites (13%) were designated as requiring quarterly inspection. The remaining 424 sites (87%) were designated as requiring annual inspection (Exhibit 4). The designation of the inspection cycle may change in response to changes in site use and policies, and the Department will continue to address these changes on an ongoing basis.

3.1 Site Inspection Status & Plan

The Department completed 156 site inspections during the reporting period.

As of June 30, 2026, there were 21 sites overdue for inspection, of which 15 were quarterly inspection sites.

In the next quarter (FY 2026-27 Q1), the Department plans to conduct 163 inspections, which include 6 overdue annual inspections, 93 annual inspections, and all 64 quarterly inspections.

Inspections occur on a rolling basis, and sites can become overdue at any time. The Department remains committed to bringing all overdue inspections into compliance and coordinating with districts to reduce overdue counts to zero. As of June 30, 2026, 15 of the 21 overdue inspections were less than one month overdue.

3.2 Inspection Findings & Enforcement Actions

Of the 156 site inspections conducted by district staff during the reporting period, 152 (97%) passed district inspection. Two wireless sites had unapproved generators which were removed after being noticed. One site had connected extension cords that was cleared during visit, and one site had overgrown vegetation that was noticed and is pending clearance.

As of June 30, 2026, the Department also had 33 leased sites with outstanding failed inspections by the SFM, a decrease from 38 sites reported in the third quarter. Four sites passed reinspection during the reporting period, and one site vacated. The failed SFM inspections were due to various reasons, including fire protection and life safety issues, permitting issues, electrical issues, combustibles, etc. Enforcement actions have been initiated on the 33 sites, summarized as follows:

- 24 sites have initiated corrective actions or are in the process of taking corrective actions. These sites will be re-inspected within 90 days from the date of notice. Failed re-inspections will result in the cancellation of leases.

- 6 sites have been issued a notice to correct and have made progress to correct violations, though some issues may be uncorrectable; see additional information below.

- 3 sites have ongoing inspections due to multiple buildings.

Many of the issues noted in the failed SFM reports are the result of permitting issues that are uncorrectable or cost-prohibitive for the tenant. These sites have active leases; therefore, the Department must address these issues through a multidisciplinary review committee and request funding to remove the improvements if corrections are unachievable.

4 Program Enhancement Measures

The Department has taken significant measures to enhance the management and oversight of the Airspace Program. Activities during the fourth quarter included:

1. **Quality Enhancement Joint Reviews (QEJRs):** Headquarters staff conducted a QEJR of District 11 during the quarter.

2. **Meetings:** HQ RWLS continues to convene a statewide weekly hot topics

meeting to review changes in the airspace leasing program and address district challenges. A monthly meeting is also held with the State Fire Marshal and HQ RWLS to identify where increased oversight is required.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.1, Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **UPDATE ON THE MINOR B PROJECT LIST UNDER THE 2026-27 STATE HIGHWAY OPERATION AND PROTECTION PROGRAM - MINOR CONSTRUCTION PROGRAM**

SUMMARY:

The California Transportation Commission (Commission) approved Resolution G-19-05a, which authorizes the California Department of Transportation (Department) to sub-allocate funds for State Highway Operation and Protection Program (SHOPP) Minor B projects. At its June 2026 meeting, the Commission approved the funding and project listing for the 2026-27 SHOPP Minor Construction Program under Resolution FM-25-04.

In accordance with approval of the SHOPP Minor Construction Program, the Department has the authority to modify the SHOPP Minor B project list, with the understanding that these actions will be reported to the Commission at the next scheduled Commission meeting. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

At the August 2026 meeting, the Department presented the 2026-27 Minor B project list to the Commission. Since the August 2026 meeting, the Department has added 15 projects to and removed 3 projects from the approved SHOPP Minor B project list.

Therefore, the Department is presenting this update to the SHOPP Minor B project list, as an information item to the Commission.

BACKGROUND:

The delegated authority under Resolution G-19-05a allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Minor B project limit is established to be consistent with the lower limit of the State Contract Act. The State Contract Act is reviewed each even-numbered year by the Department of Finance and adjusted to be consistent with changes in the annual California Construction Index. Effective March 18, 2026, Minor B projects have a construction limit up to $484,000.

Attachment

Update to the 2026-27 Minor B Program
Districts 01-12
(As of: October 2026)
(x$1,000)

Minor B Projects - ADD

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	01	HUM	96	R41.5/R41.9	Near Orleans, at 2.0 miles to 2.4 miles north of Pearch Creek No. 04-0240. Install guardrail and perform vegetation control.	0N640	0124000087	201.015	Other Program Objectives	$480	$0	$1,731	$2,211	0.01	Annual fatal and serious injury collision(s)
2	01	MEN	20	20.0/20.0	Near Willits, at Road 900. Install radio repeater.	0P250	0124000212	201.352	Supplementary	$250	$0	$300	$550	1.00	Location(s)
3	01	MEN	1	62.2/62.2	Near Fort Bragg, at Pudding Creek Bridge. Repair pedestal and drainage, and erosion control.	0R390	0126000169	201.130	Other Program Objectives	$484	$5	$205	$694	1.00	Location(s)
4	02	SIS	3	9.2/9.2	Near Callahan, at 0.3 mile north of Scott River Bridge. Reconstruct eroded riverbank with Rock Slope Protection (RSP) and add gravel filter layer.	4K470	0226000202	201.130	Other Program Objectives	$484	$0	$50	$534	1.00	Location(s)
5	03	SAC	104	9.83/9.83	Near Galt, at 0.6 mile east of Clay East Road. Replace failed culvert with reinforced concrete pipe (RCP), install headwall and flared end section.	3N000	0327000001	201.130	Other Program Objectives	$150	$0	$40	$190	1.00	Location(s)
6	03	ED	089	2.3/2.3	Near Meyers, at 3.7 miles south of Portal Drive. Repair sinkhole.	3N100	0327000027	201.130	Other Program Objectives	$484	$0	$100	$684	1.00	Location(s)
7	05	SB	101	R50.89/R50.89	Near Buellton, at 1.2 miles south of Old Coast Highway. Repair sinkhole.	2A240	0526000110	201.130	Other Program Objectives	$192	$5	$50	$247	1.00	Location(s)
8	06	FRE	180	R59.36/R59.36	In Fresno and Kern Counties, on various routes at various locations. Repair irrigation system and culvert.	1K450	0627000006	201.130	Other Program Objectives	$256	$0	$102	$358	2.00	Location(s)
9	06	KER	58	R53.4/R53.4	Near Bakersfield, at H Street. Repair electrical signal wire and cabinet.	1K460	0627000017	201.130	Other Program Objectives	$315	$0	$126	$441	1.00	Location(s)
10	09	INY	395	76.54/76.54	Near Manzanar, at West Dusty Lane. Restore electrical service connection to highway lighting.	43440	0927000001	201.130	Other Program Objectives	$80	$0	$50	$130	1.00	Location(s)
11	11	SD	805	8.592/8.592	In the city of San Diego, at the Northbound I-805 connector ramp to the westbound SR-54. Widen structural sectio, and install concrete barrier, signs, and lighting.	3B036	1126000139	201.015	Other Program Objectives	$350	$0	$70	$420	0.16	Annual fatal and serious injury collision(s)
12	11	SD	15	R43.2/R43.2	In the city of San Diego, on the southbound side of I-15 near the Old Highway 395 Overcrossing (Bridge No. 57-0869). Replace failed culvert.	3B068	1127000009	201.130	Other Program Objectives	$375	$0	$75	$450	1.00	Location(s)
13	11	SD	78	54.1/54.1	Near Julian, at 0.2 mile north of Wynola Road. Replace failed culvert.	3B069	1127000010	201.130	Other Program Objectives	$350	$0	$70	$420	1.00	Location(s)
14	11	SD	8	R63.5/R65.0	Near Boulevard, from Manzanita Road to 0.4 mile south of Ribbonwood Road. Repair fire damage, dike, guardrail, embankment backfill, and replace the drainage system.	3B070	1127000012	201.130	Other Program Objectives	$450	$0	$90	$540	1.00	Location(s)
15	11	SD	5	R19.55/R19.55	In the city of San Diego, at Old Town Viaduct (Br. No. 57-0549). Repair Bridge Rail.	3B073	1127000023	201.130	Other Program Objectives	$450	$0	$90	$540	1.00	Location(s)
									Total	**$5,150**	**$10**	**$3,149**	**$8,409**		

Update to the 2026-27 Minor B Program
Districts 01-12
(As of: October 2026)
(x$1,000)

Minor B Projects - REMOVE

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure
1	01	HUM	101	R91.4/R91.5	Near McKinleyville, at School Road Overcrossing Bridge No. 04-0168. Construct sidewalks and Class II bike lanes at interchange.	0P220	0124000205	201.400	Supplementary	$425	$0	$450	$875	480.0	Bicycle and pedestrian infrastructure (linear feet)
2	03	PLA	80	17.29	In Auburn, at the Maple Street Overcrossing No.19-0084. Install bicycle approved tubular railing on existing bridge barrier.	2N560	0326000117	201.015	Other Program Objectives	$400	$0	$300	$700	0.01	Annual fatal and serious injury collision(s)
3	04	SM	82	0.55/1.28	In and Near Menlo Park, from Roble Avenue to Encinal Avenue. Replace traffic signal street signs.	4X000	0425000360	201.015	Other Program Objectives	$80	$5	$16	$101	0.21	Annual fatal and serious injury collision(s)
									Total	**$905**	**$5**	**$766**	**$1,676**		

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.9, Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **PROPOSITION 1B – SEMI-ANNUAL REPORTS – FISCAL YEAR 2025-26**

SUMMARY:

The attached package includes the California Department of Transportation's reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's (Commission) staff and will be presented as an informational item at the October 2026 Commission meeting.

The Proposition 1B Fiscal Year 2025-26 Semi-Annual Reports (Quarters 3 and 4) are in the following order:

- Corridor Mobility Improvement Account
- State Route 99 Corridor Program
- Local Bridge Seismic Retrofit Program
- State-Local Partnership Program
- Traffic Light Synchronization Program
- Highway Railroad Crossing Safety Account
- Intercity Rail Improvement Program
- Trade Corridors Improvement Fund

BACKGROUND:

As approved by the voters in the November 2006 general election, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. It authorizes $19.925 billion in state general obligation bonds for specific purposes, including: high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement programs, augmentation of the State Transportation Improvement Program, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local

bridge seismic retrofitting, highway-rail grade separation and crossing improvements, State highway safety and rehabilitation projects, local street and road improvements, congestion relief, and traffic safety. The attached reports are submitted in compliance with the Bond Accountability Plan as outlined by the Commission in the Program Guidelines, which requires semi-annual status reports.

Attachments

Proposition 1B – Corridor Mobility Improvement Account Program Report

CMIA Program at a Glance

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered.

Number of Completed Contracts 129 with $4,477 million CMIA funds

Active Projects

No Active Contracts

Unallocated Projects

N/A

Changes from Last Report

None.

Corridor Mobility Improvement Account Program (CMIA)

Program Funding:

In the CMIA bond program, $4,410 million was allocated for projects that commenced construction prior to December 31, 2012, and $90 million was set aside for program administration costs. Subsequently, administration costs have been reduced. Administration savings totaling $67 million were allocated to ongoing projects. A revised total of $4,477 million of CMIA program funds have been allocated to projects, and $23 million is set aside for program administration costs.

CMIA Bond Program Funding and Contributor Funds:

In the CMIA bond program's $4,500 million budget, $4,477 million has been allocated to projects from the CMIA bond program funds. In addition, $7,888 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to $12,365 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components as well as expenditures to date for CMIA bond program funds.

CMIA Project Status:

Total number of CMIA Corridor Projects Programmed	90
• Total amount of CMIA Funds Programmed	$4,477 Million
• Total Project Cost	$12,366 Million
Total number of Construction Contracts resulting from some Corridor Projects constructed in stages	129
Number of Contracts currently in construction	0
• Amount of CMIA Funds	$0 Million
• Total Project Cost	$0 Million
Total number of Construction Contracts (CCA) completed	129
• Amount of CMIA Funds	$4,477 Million
• Total Project Cost	$12,366 Million
Number of Project Bond Dollar Over Expended (See Corrective Actions below if required)	0
Number of Delinquent Final Delivery Reports	2

Comments:
Project # 12: I-405 Carpool Lane I-10 To US 101 (NB) (Design Build) – District still has to submit the Final Delivery Report (FDR) for review and approval. The district project management has been notified of this project being delinquent.

Project # 89: Gerald Desmond Bridge – A completed FDR was sent to Headquarters Division of Project Management in July and is currently under review. It is anticipated that the review will be completed by the next status report.

Program Savings:
Administration savings of $67 million and project closeout savings of $19.4 million (Total of $86.4 million) in the CMIA program was re-allocated to ongoing projects.

Proposition 1B - State Route 99 Program Report Progress Report: January 1, 2026 – June 30, 2026

SR 99 Program at a Glance

A total of 30 projects received $992 Million SR99 bond program funds. Some projects were constructed in stages, resulting in a total of 34 construction contracts being administered.

Number of Completed Projects: 26 with $951 Million SR99 funds.

Active Projects

Number of Active Projects: 4 with $40.9 Million SR99 funds
See page 3.

Unallocated Projects

All of the projects have been allocated.
See page 3 of this report.

Changes from Last Report

No new projects were allocated since the last semi-annual report.

Corrective Action Plans

N/A

State Route 99 Program (SR99)

Program Objectives:

In the SR99 bond program's $1 billion budget, $992 million has been allocated to projects from SR99 bond program funds. Of the $992 million, $882 million was allocated for construction, $110 million has been allocated for right of way and engineering support costs, $8 million is set aside for bond administrative costs. In addition, $780.5 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to $1,772.5 million.

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes $19,061,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction.

SR 99 Project Status:

Total number of SR 99 Projects Programmed	30
• Total amount of SR 99 Funds Programmed	$992 Million
• Total Project Cost	$1,772.5 Million
Total number of Construction Contracts resulting from some Projects constructed in stages	34
Number of Contracts currently not Awarded	1
• Amount of SR 99 Funds	$5 Million
• Total Project Cost	$280 Million
Number of Contracts currently in Construction	3
• Amount of SR 99 Funds	$36 Million
• Total Project Cost	$114 Million
Total number of Construction Contracts (CCA) completed	30
• Amount of SR 99 Funds	$951 Million
• Total Project Cost	$1,418 Million
Number of Delinquent Final Delivery Reports	0

Comments:
None

Program Amendments:
None

Program Savings:
In the SR99 bond program budget, $882 million was allocated for construction. In addition, $110 million has been allocated for right of way and engineering support costs. $8 million is set aside for bond administrative costs.

Active Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	Project Description	TOTAL PROJECT COST X $1,000	TOTAL SR 99 FUNDS X $1,000	ALLOCATION	AWARD DATE	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT
27	6	Mad	Caltrans	South Madera 6-Lane (EA:0H220)	$153,373	$3,060	8/18/20	5/07/26	-	7/1/26	7/1/27	-		2/1/30	
28	6	Tul	Caltrans	Tulare City Widening (EA:48950)	$126,520	$2,070	3/21/24	1/22/27	-	7/1/26	3/15/29	-		2/1/30	
29	10	Mer	Caltrans	Plainsburg-Arboleda Mitigation Planting (EA:1K090)	$4,834	$4,834	3/23/23	5/30/23	100	5/22/29	5/22/27	-		4/22/33	
30	06	Tul/Ker	Caltrans	Delano to Pixley 6-Lanes (EA 0W791)	$109,235	$30,900	6/03/24	3/28/25	100	12/31/27	12/31/27	-		12/31/29	

Completed Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION	TOTAL PROJECT COST X $1,000	TOTAL SR 99 FUNDS X $1,000	ALLOCATION	AWARD DATE	CONSTRUCTION COMPLETE DATE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT
1	3	But	Caltrans	Butte SR 99 Chico Auxiliary Lanes – Phase II	$38,349	$20,969	1/20/11	7/8/11	2/18/15	●	10/15/15	4/30/23
2	6	Fre / Mad	Caltrans	Island Park 6-Lane – Corridor Project	$85,927	$85,927	1/13/10	8/10/10	5/20/16	●	7/1/18	7/1/20
3	6	Mad	Caltrans	Reconstruct Interchange at Avenue 12	$93,802	$55,066	6/27/12	12/7/12	6/13/16	●	8/1/17	4/1/20
4	10	Mer	Caltrans	Arboleda Road Freeway	$115,560	$78,232	12/15/11	5/14/12	5/18/15	●	5/1/16	12/1/23
5	10	Mer	Caltrans	Freeway Upgrade & Plainsburg Road I/C	$70,911	$59,527	2/23/12	7/12/12	5/10/16	●	8/1/16	12/30/22
6	3	Sac	Caltrans	*Add Aux Lane Calvine to North of Mack Rd on 99*	$7,446	$5,806	2/25/10	6/23/10	2/1/13	●	10/1/14	9/29/16
7	3	Sac	Sac Co	SR 99/Elverta Rd. Interchange	$32,470	$18,529	2/23/12	5/28/12	3/7/14	●	7/1/14	7/1/20
8	10	SJ	Caltrans	SR 99 (South Stockton) Widening	$204,374	$122,172	6/27/12	12/3/12	9/20/17	●	8/2/18	3/9/22
9	10	SJ	Caltrans	SR 99 Widening in Manteca and San Joaquin - Corridor Project	$152,524	$80,815	12/15/11	3/27/12	12/15/15	●	7/1/15	12/31/21
10	3	Sut	Caltrans	SR 99 / Riego Road Interchange	$31,082	$19,264	3/29/12	10/1/12	6/30/15	●	1/1/17	4/1/22
11	3	Sut	Caltrans	Sutter 99 Segment 2	$53,211	$50,790	1/13/10	7/14/10	5/15/15	●	5/1/14	4/30/19
12	2	Teh	Caltrans	Cartmill Interchange	$7,574	$4,705	1/25/12	5/31/12	5/15/13	●	12/31/13	2/28/14
13	6	Tul	Caltrans	Goshen to Kingsburg 6-Lane - Corridor Project	$115,394	$100,624	5/20/10	1/4/11	8/1/18	●	5/1/21	10/2/20
14	3	*Sut*	Caltrans	SR 99/113 Interchange	$17,244	$15,344	6/27/12	10/16/12	8/13/14	●	12/1/16	12/1/15
15	6	Tul	Caltrans	Tulare to Goshen 6 Ln	$52,707	$45,768	6/2712	12/7/12	6/24/16	●	12/31/17	7/1/22
16	6	Ker	Caltrans	South Bakersfield Widening	$27,130	$24,380	6/27/12	10/24/12	9/18/14	●	11/15/16	3/23/18
17	10	Sta	Sta Co	Kiernan IC	$42,849	$32,829	6/27/12	12/11/12	10/17/17	●	1/22/18	9/15/21
18	6	Ker	Caltrans	North Bakersfield Widening	$10,054	$8,854	*10/24/12*	*2/21/12*	*7/10/14*	●	*12/1/15*	*10/6/16*
19	10	Mer	MCAG	Merced Atwater Expwy Ph 1A	$61,010	$41,437	3/5/13	6/19/13	10/12/16	●	12/1/16	3/1/21
20	3	Sac	Elk Grove	Elk Grove Blvd SR99 IC	$8,981	$5,000	*3/5/13*	*8/1/13*	*10/16/15*	●	*12/1/14*	*1/31/18*
21	3	Sac	City of Sac	Elkhorn Blvd IC	$1,930	$1,108	5/7/13	7/1/13	7/30/15	●	12/1/14	2/1/19
22	10	Sta	City of Modesto	Pelandale Ave IC	$53,715	$39,559	10/8/13	3/12/14	6/30/17	●	12/1/18	5/3/21
23	6	Tul	City of Tulare	Cartmill Interchange	$36,050	$7,000	1/29/14	6/3/14	6/7/16	●	7/1/18	7/20/23
24	3	Sac	Caltrans	West Elkhorn Auxiliary Lanes	$7,095	$3,723	3/29/18	5/10/18	8/22/19	●	7/1/24	10/1/22
25	6	Mer	Caltrans	Livingston Widening Northbound	$45,950	$8,716	10/17/18	12/14/19	7/12/23	●	7/7/23	8/1/25
26	6	Mad	Caltrans	Madera 99 Widening	$92,567	$14,970	10/17/18	3/15/19	8/30/22	●	7/1/26	7/15/27

● Final Delivery Report has been completed
◆ Final Delivery Report is past due
X Final Delivery Report is being reviewed

Proposition 1B – Local Bridge Seismic Retrofit Program, Program Report
Progress Report: January 1, 2026 – June 30, 2026

LBSRP Program at a Glance

- Pre-strategy complete 371 bridges
- Construction completed 342 bridges
- 22 bridges in construction
- 7 bridges in post-strategy design

Active Projects

There are 29 active projects. Delivery schedules of remaining projects as reported by the local agencies, see page 3.

Programming and Allocation FFY 2026

There are 7 bridge projects programmed to receive bond funds in FFY 2026. See page 4.
1 Project that was programmed had an Advanced Sub-allocation in FFY 2026. See page 4.

6 projects completed major project delivery milestones in the last 6 months. See page 3.
Bond funds committed and expended table. See page 6.

Local Bridge Seismic Retrofit Program (LBSRP)

Program Objectives

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous semi-annual report dated January 1, 2023 – June 30, 2023, we have reported changes that had reduced the number of bond funded bridges to 371.

Local Bridge Seismic Retrofit Program Status

Second Semi-Annual Fiscal Year 2025-26

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 371.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides $125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes $3.75 million set aside for bond administrative costs. An additional $32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction.
The Commission has allocated $13.50 million, $21.0 million, $12.15 million, $5.15 million, $4.04 million, $11.20 million, $7.03 million, $10.24 million, $9.79 million, $2.19 million, $5.44 million, $5.32 million, $10.66 million, $13.91 million, $6.61 million, $7.93 million and $5.87 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2019-20, 2020-21, 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11 and FY 2018-19. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Commission allocated funds not sub-allocated by the Department by the end of the Federal Fiscal Year (FFY) revert to the LBSRA. Consistent with the LBSRA Guidelines, the Department has exchanged $24.30 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, $22.0 million of State match funds and $119.48 million of seismic bond funds have been sub-allocated to local agency bridges for a total of $141.48 million. The match needs for FY 2010/11 and 2018/19 used state funds remaining from the exchange mentioned above.
This report satisfies the Commission's Semi-Annual reporting requirement for Proposition 1B Semi-Annual Report on the LBSRP.

Overall Bond Program Status

To date, pre-strategy work has been completed on all 371 bridges in the program, the design phase has been completed on 364 bridges, construction is underway on 22 bridges, and retrofit is complete on 342 bridges.

Caltrans and local agencies with seismic retrofit bridge projects that are not authorized for construction by December 31st, 2019 must have signed Project Delivery Agreements (PDA). In the previous semi-annual report, we had reported that 40 bridges within 21 local agencies signed an agreement.

Project Benefits

The result of seismically retrofitted bridges are bridges that are safe from collapse during a credible earthquake.

FFY 2026 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

There are 7 bridge projects identified to receive bond funds in FFY 2026.

The following bridges completed major project delivery milestones in the last 6 months:

Local Agency	Br. No.	Project	Milestone
Oakland	33C0215	Leimert Boulevard	Completed
Stanislaus County	38C0010	Crows Landing	Completed
Los Angeles County	53C1403	The Old Road	Went to CON
Colton	54C0077	La Cadena Drive	Went to CON
Colton	54C0101	Mount Vernon Avenue	Went to CON
Oceanside	57C0010	Douglas Drive	Went to CON

Delivery Schedules of Remaining Projects as Reported by Local Agencies

District	Local Agency	Bridge Number	Project Description	Estimated Bond Value	Estimated Construction Begin Date	Design Phase (% Complete) as of 12/31/2025	Design phase (% Complete) as of 06/30/26
08	Colton	54C0100	Mount Vernon Avenue	$417,508	1/1/28	35	35
11	Imperial County	58C0014	Forrester Road	$111,030	10/1/27	90	100
11	Oceanside	57C0322	Hill Street	$894,660	6/14/27	71	71
07	Los Angeles County	53C0084	Slauson Avenue	$207,148	5/15/27	97	97
08	Barstow	54C0089	North 1st Avenue	$82,010	5/1/27	90	50
04	Sonoma County	20C0018	Bohemian Highway	$377,684	1/1/27	46	47
08	Colton	54C0379	Barton Road	$51,615	10/1/26	100	100

Program Management

The following table shows the list of LBSRP bridges that were programmed for delivery in FFY 2026. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2026

District	Agency	Bridge Number	Description	Phase	Amount Programmed		Sub-allocated as of 6/30/2026	
					Bond	State funds	Bonds	State funds
05	Santa Cruz	36C0108	Murray Avenue	CON	$1,415,318		$1,415,318	
07	Los Angeles County	53C1403	The Old Road	CON	$289,044			
07	Los Angeles	53C1881 53C1882	Glendale Hyperion project	CON	$2,591,212		$2,591,212	
08	Colton	54C0379	Barton Road	CON	$51,615			
08	Riverside County	56C0071	Mission Blvd	CON	$92,768			
11	Oceanside	57C0010	Douglas Drive	CON	$1,319,050		$1,319,050	
11	Imperial County	58C0014	Forrester Road	CON	$111,030			
			TOTAL		**$5,870,037**	**$0**	**$5,324,931**	**$0**

Programmed Projects that had Advanced Sub-allocation in FFY 2026

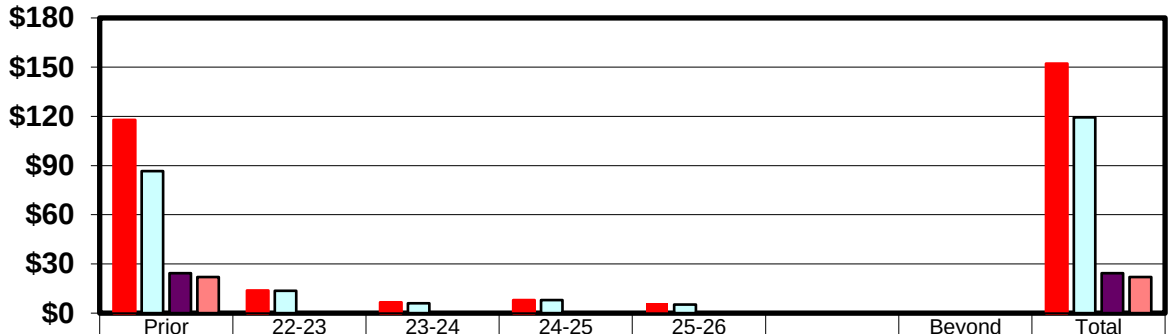
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of **6/30/2026**	State Funds
07	Los Angeles	53C1881 53C1882	Glendale Hyperion project	CON		$162,645	
				Total		**$162,645**	

Allocation Summary FFY 2026

	Funds allocated for FFY 2025-26	Sub-allocation as of 6/30/2026				Remaining Allocation for FFY 2026
		Projects programmed in FFY 2026		Projects advanced to FFY 2026		
		Number of Projects	Amount	Number of projects	Amount	
Bond	$5,870,037	3	5,324,931	1	$162,645	$382,461
*State	$2,378,894					$2,378,894
Total	**$8,248,931**	**3**	**$5,324,931**	1	**$162,645**	**$2,761,355**

*Remaining state exchange/allocation carried over from FY 2008-09

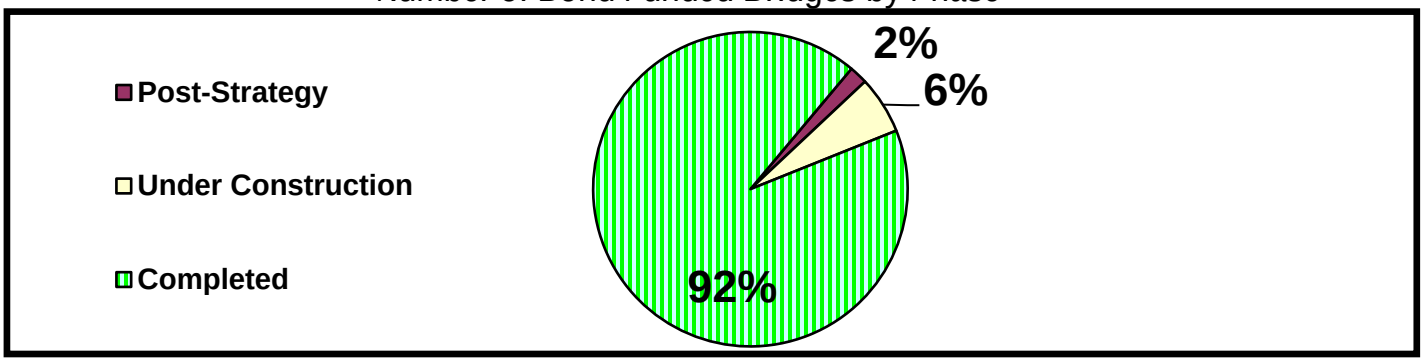
LBSRP Bond and State Capital Allocations (millions)



	Prior	22-23	23-24	24-25	25-26		Beyond	Total
Allocated (Bond)	$117.87	$13.91	$6.61	$7.93	$5.87			$152.19
Sub-Allocated (Bond)**	$86.52	$13.71	$6.00	$7.93	$5.32			$119.48
Allocated (State) RW	$24.30	$0.00	$0.00	$0.00	$0.00			$24.30
Sub-Allocated (State) RW	$21.95	$0.02	$0.03	$0.00	$0.00			$22.00

Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement.
* The remaining capacity is based on potential total amount available (bond + state)
High cost projects will be cash managed since there is not sufficient federal fund to fully fund these projects in one fiscal year. Therefore, the need for bond funds matching federal funds for these cash managed projects will be well beyond the 2026 federal fiscal year
** Total bond funds encumbered to projects up to FY 21-22 were reconciled with the Division of Budgets and are shown as Sub-Allocated (Bond) in prior. The total sub-allocated (Bond) in prior includes the total bond funds expended on projects that have closed out and encumbered funds on projects not yet closed out up to end of FY 21-22.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Sub-Allocated
LBSRP Bond RW & Const.	$121.25	$152.19	$119.48
State RW & Const.	$32.90	$24.30	$22.00
Total	$154.15	$176.49	$141.48
Bond Administrative Cost	$3.75*	$3.75	$3.75

*Per Government Code, 8879.50 (b), Administrative costs = 3%

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No. Bridges remaining in the program
Los Angeles Region (CITY and County)	2	0	1	3	59	63
Department of Water Resources	1	0	0	0	23	23
BART	1	0	0	0	153	153
San Francisco (YBI)		0	0	8	1	9
All Other Agencies	59	0	6	11	106	123
Total	**63**	**0**	**7**	**22**	**342**	**371**

Status of phases provided in this table matches the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts were not awarded on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419
419	5		Sonoma County	Funded by other sources	414
414	1		Tehama County	Funded by other sources	413
413	27		BART	Funded by other sources	386
386	1		City of Los Angeles	Did not meet award deadline	385
385	1		Monterey County	Will not proceed	384
384	1		City of Oceanside	Funded by other sources	383
383	1		City of Indio	Did not meet award deadline	382
382	1		City of Newport Beach	Funded by other sources	381
381	1		City of San Diego	Funded by other sources	380
380	1		City of San Benito	Funded by other sources	379
	~~1~~		~~**San Francisco County Transportation Authority (YBI)~~	~~Combining two bridges into one~~	
379	1		Peninsula Joint Power Board	Funded by local funds	378
378	1		City of Fairfax	Funded by other Sources	377
377	1		City of Santee	No Retrofit needed	376
376	1		City of Barstow	No Retrofit needed	375

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
375		1	City of Oceanside	Reinstated in Program	376
376	1		Fresno County	No Retrofit needed	375
375	1		Imperial County	No Retrofit needed	374
374	1		City of Los Angeles	No Retrofit needed	373
373	1		City of Los Angeles	No Retrofit needed	372
372	1		City of Lake Elsinore	No Retrofit needed	371

*** San Francisco County Transportation Authority (YBI) is counted as 1 bridge for reporting and has not been removed from the program.*

371 Bridges Remaining in the Program – 342 Bridges Completed = 29 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

PROJECT ID	DISTRICT	Co.	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE.	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CON	CURRENT PHASE (% COMPLETE)	Scope	Budget	Schedule	FDR Approved
5555	01	HUM	Humboldt County	04C0055	Mattole Road (Honeydew)	$0	$11,470				12/31/26	99% Construction	☑	☑	⊗	
7463	04	SF	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	$0	$102,732				1/31/27	80% Construction	☑	☑	⊗	
7456	04	SF	San Francisco County Transporation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	$81,817	$4,032,138				1/31/27	80% Construction	☑	☑	⊗	
7457	04	SF	San Francisco County Transporation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	$9,880	$1,788,159				1/31/27	80% Construction	☑	☑	⊗	
7458	04	SF	San Francisco County Transporation Authority	01CA0004	Treasure Island Road West of SFOBB	$0	$550,034				1/31/27	80% Construction	☑	☑	⊗	
7459	04	SF	San Francisco County Transporation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	$0	$431,772				1/31/27	80% Construction	☑	☑	⊗	
7460	04	SF	San Francisco County Transporation Authority	01CA0008	Treasure Island road West of SFOBB	$0	$90,476				1/31/27	80% Construction	☑	☑	⊗	
7461	04	SF	San Francisco County Transporation Authority	01CA007A	Treasure Island Road West of SFOBB	$0	$41,668				1/31/27	80% Construction	☑	☑	⊗	
7462	04	SF	San Francisco County Transporation Authority	01CA007B	Treasure Isand Road west of SFOBB	$0	$67,571				1/31/27	80% Construction	☑	☑	⊗	
5573	04	SON	Sonoma County	20C0017	Watmaugh Road	$0	$50,529				12/31/27	9% Construction	☑	☑	⊗	
5574	04	SON	Sonoma County	20C0018	Bohemian Highway	$34,410	$377,684		3/31/27	12/31/26	12/31/30	47% Design	☑	☑	⊗	
5578	04	SON	Sonoma County	20C0155	Wohler Road	$0	$2,579,741				12/31/26	55% Construction	☑	☑	⊗	
5678	05	SB	Santa Barbara County	51C0006	Floradale Avenue	$29,822	$611,351				12/31/26	99% Construction	☑	☑	⊗	
5622	05	SCR	Santa Cruz	36C0108	Murray Avenue	$693,992	$2,591,212				2/1/28	34% Construction	☑	☑	⊗	
5753	07	LA	Los Angeles	53C1881	Hyperion Avenue	$0	$5,500,000				1/22/31	6% Construction	☑	☑	⊗	
5754	07	LA	Los Angeles	53C1882	Hyperion Avenue	$0	$5,500,000				1/22/31	6% Construction	☑	☑	⊗	
5695	07	LA	Los Angeles County	53C0084	Slauson Avenue	$0	$207,148		2/15/27	2/10/27	9/15/30	97% Design 97% ROW	☑	☑	⊗	
5746	07	LA	Los Angeles County	53C1403	The Old Road	$0	$289,044				5/31/28	CON authorized	☑	☑	⊗	
5764	08	SBD	Barstow	54C0089	North 1st Avenue	$0	$82,010		12/31/26	4/1/27	8/31/29	50% Design 5% ROW	☑	☑	⊗	
5760	08	SBD	Colton	54C0077	La Cadena Drive	$0	$134,199				6/30/28	CON authorized	☑	☑	⊗	
5765	08	SBD	Colton	54C0100	Mount Vernon Avenue	$0	$417,508		12/31/26	12/31/27	12/31/28	35% Design	☑	☑	⊗	
5766	08	SBD	Colton	54C0101	Mount Vernon Avenue	$0	$181,455				12/31/28	CON authorized	☑	☑	⊗	
5769	08	SBD	Colton	54C0379	Barton Road	$0	$51,615			9/30/26	12/31/27	75% ROW	☑	☑	⊗	
5790	08	RIV	Riverside County	56C0071	Mission Boulevard//Buena Vista	$0	$2,683,980				5/31/29	5% Construction	☑	☑	⊗	
5759	08	SBD	San Bernardino	54C0066	Mount Vernon Avenue	$0	$3,452,670					99% Construction	☑	☑	⊗	
5639	10	STA	Stanislaus County	39C0001	River Road	$31,657	$1,213,331				1/1/27	89% Construction	☑	☑	⊗	
5803	11	IMP	Imperial County	58C0014	Forrester Road	$0	$111,030			12/30/26	3/31/28	75% ROW	☑	☑	⊗	
5796	11	SD	Oceanside	57C0010	Douglas Drive	$0	$1,319,050				11/30/28	CON authorized	☑	☑	⊗	
5799	11	SD	Oceanside	57C0322	Hill Street	$0	$894,660		10/22/26	12/31/26	4/13/29	71% Design 5% ROW	☑	☑	⊗	

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Estimated costs and schedule are input by local agencies into the LA-ODIS and are compared with Baseline Agreement Data. Report data entered as of 6/30/2026

Local Bridge Seismic Retrofit Program Delivery Report

PROJECT ID	DISTRICT	Co.	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE.	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CON	CURRENT PHASE (% COMPLETE)	Scope	Budget	Schedule	FDR Approved
5554	01	HUM	Humboldt County	04C0007	Bald Hills Road	$2,294	$655,572					Project Complete	☑	☑	☑	YES
5556	01	HUM	Humboldt County	04C0104	Waddington Road	$0	$156,646					Project Complete	☑	☑	☑	YES
5557	01	HUM	Humboldt County	04C0207	Williams Creek Road	$0	$140,080					Project Complete	☑	☑	☑	YES
5565	01	MEN	Mendocino County	10C0034	Eureka Hill Road	$0	$248,756					Project Complete	☑	☑	☑	YES
5566	01	MEN	Mendocino County	10C0048	Moore Street	$5,620	$194,293					Project Complete	☑	☑	☑	YES
5567	01	MEN	Mendocino County	10C0084	School Way	$0	$482,007					Project Complete	☑	☑	☑	YES
5558	02	SHA	Redding	06C0108L	Cypress Avenue West Bound	$0	$114,700					Project Complete	☑	☑	☑	YES
5559	02	SHA	Redding	06C0108R	Cypress Avenue East Bound	$0	$114,700					Project Complete	☑	☑	☑	YES
5563	02	TEH	Tehama County	08C0009	Bowman Road	$9,000	$802,900					Project Complete	☑	☑	☑	YES
5564	02	TEH	Tehama County	08C0043	Jellys Ferry Road	$98,272	$5,319,859					Project Complete	☑	☑	☑	YES
5568	03	BUT	Butte County	12C0120	Ord Ferry Road	$3,000	$1,351,166					Project Complete	☑	☑	☑	YES
5571	03	PLA	Placer County	19C0060	Auburn-Foresthill Road	$0	$5,558,133					Project Complete	☑	☑	☑	YES
5583	03	YOL	Yolo County	22C0074	County Road 57	$0	$225,697					Project Complete	☑	☑	☑	YES
5588	04	CC	Pittsburg	28C0165	North Parkside Drive	$0	$46,100					Project Complete	☑	☑	☑	YES
5609	04	ALA	Alameda	33C0230	Ballena Boulevard	$0	$65,605					Project Complete	☑	☑	☑	YES
5594	04	ALA	Alameda County	33C0026	High Street	$0	$155,939					Project Complete	☑	☑	☑	YES
5595	04	ALA	Alameda County	33C0027	Park Street	$0	$108,506					Project Complete	☑	☑	☑	YES
5598	04	ALA	Fremont	33C0128	Niles Boulevard	$0	$589,299					Project Complete	☑	☑	☑	YES
5599	04	ALA	Alameda County	33C0147	Fruitvale Avenue	$0	$52,905					Project Complete	☑	☑	☑	YES
5610	04	ALA	Alameda County	33C0237	Elgin Street	$0	$12,617					Project Complete	☑	☑	☑	YES
5587	04	CC	Antioch	28C0054	Wilbur Avenue	$0	$103,000					Project Complete	☑	☑	☑	YES
5591	04	CC	Contra Costa	28C0442	Marsh Drive	$0	$229,400					Project Complete	☑	☑	☑	YES
5575	04	SON	Healdsburg	20C0065	Healdsburg Avenue	$5,735	$244,311					Project Complete	☑	☑	☑	YES
5589	04	CC	Orinda	28C0330	Miner Road	$5,735	$60,861					Project Complete	☑	☑	☑	YES
5590	04	CC	Orinda	28C0331	Bear Creek Road	$5,735	$82,948					Project Complete	☑	☑	☑	YES
5596	04	ALA	Oakland	33C0030	Embarcadero Street	$0	$1,696,945					Project Complete	☑	☑	☑	YES
5600	04	ALA	Oakland	33C0148	23rd Avenue	$108,965	$1,149,868					Project Complete	☑	☑	☑	YES
5601	04	ALA	Oakland	33C0178	Park Boulevard	$0	$78,312					Project Complete	☑	☑	☑	YES
5602	04	ALA	Oakland	33C0179	Park Boulevard	$0	$78,312					Project Complete	☑	☑	☑	YES
5603	04	ALA	Oakland	33C0180	Park Boulevard	$0	$78,312					Project Complete	☑	☑	☑	YES
5606	04	ALA	Oakland	33C0202	Hegenberger Road	$0	$1,126,462					Project Complete	☑	☑	☑	YES

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Estimated costs and schedule are input by local agencies into the LA-ODIS and are compared with Baseline Agreement Data. Report data entered as of 6/30/2026

Local Bridge Seismic Retrofit Program Delivery Report

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5607	04	ALA	Oakland	33C0215	Leimert Boulevard	$13,191	$499,300					Project Complete	☑	☑	☑	
5611	04	ALA	Oakland	33C0238	Campus Drive	$0	$345,533					Project Complete	☑	☑	☑	YES
5612	04	ALA	Oakland	33C0253	Coliseum Way	$0	$519,589					Project Complete	☑	☑	☑	YES
5615	04	SF	San Francisco County Transporation Authority	34U0003	Ramps on East side of Yerba Buena Island Tunnel at SFOBB on/off of I-80	$229,400	$11,048,855					Project Complete	☑	☑	☑	
5616	04		Peninsula Joint Powers Board	35C0087	Tilton Avenue	$0	$102,055					Project Complete	☑	☑	☑	YES
5617	04		Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	$0	$153,083					Project Complete	☑	☑	☑	YES
5618	04		Peninsula Joint Powers Board	35C0091	East Poplar Avenue	$0	$175,762					Project Complete	☑	☑	☑	YES
5620	04		Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	$0	$136,074					Project Complete	☑	☑	☑	YES
7450	04	SF	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior (84 Bridges)	$1,671,709	$14,601,726					Project Complete	☑	☑	☑	YES
7451	04	SF	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road (28 Bridges)	$0	$591,488					Project Complete	☑	☑	☑	YES
7452	04	SF	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads (21 Bridges)	$0	$344,328					Project Complete	☑	☑	☑	YES
7454	04	SF	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads (19 Bridges)	$0	$367,876					Project Complete	☑	☑	☑	YES
7455	04	SF	San Francisco Bay Area Rapid Transit District	33C0321	West Oakland Pier 110 to Transbay Tube Portal	$0	$125,179					Project Complete	☑	☑	☑	YES
5619	04		San Francisco International Airport	35C0133	Departing Flight Traffic	$0	$1,988,528					Project Complete	☑	☑	☑	YES
5623	04	SCL	San Jose	37C0052L	Southwest Expressway	$0	$46,748					Project Complete	☑	☑	☑	YES
5630	04	SF	San Jose	37C0701	East Julian Street	$0	$83,164					Project Complete	☑	☑	☑	YES
5631	04	SF	San Jose	37C0732	East William Street	$0	$41,498					Project Complete	☑	☑	☑	YES
5624	04	SCL	Santa Clara County	37C0121	Shoreline Boulevard	$0	$86,898					Project Complete	☑	☑	☑	YES
5626	04	SCL	Santa Clara County	37C0173	Aldercroft Heights Road	$0	$103,230					Project Complete	☑	☑	☑	YES
5627	04	SCL	Santa Clara County	37C0183	Central & Lawrence Expressway	$0	$117,431					Project Complete	☑	☑	☑	YES
5577	04	SON	Sonoma County	20C0141	Annapolis Road	$0	$200,725					Project Complete	☑	☑	☑	YES
5581	04	SON	Sonoma County	20C0262	Boyes Boulevard	$0	$73,809					Project Complete	☑	☑	☑	YES
5597	04	ALA	Union City	33C0111	Decoto Road	$0	$626,147					Project Complete	☑	☑	☑	YES
5608	04	ALA	Union City	33C0223	Whipple Road	$0	$100,291					Project Complete	☑	☑	☑	YES
5584	04	SOL	Vallejo	23C0152	Sacramento Street	$0	$218,504					Project Complete	☑	☑	☑	YES
5661	05	MON	King City	44C0059	First Street	$0	$39,342					Project Complete	☑	☑	☑	YES
5659	05	MON	Monterey County	44C0009	Nacimiento Lake Drive	$57,966	$805,194					Project Complete	☑	☑	☑	
5663	05	MON	Monterey County	44C0115	Schulte Road	$0	$441,899					Project Complete	☑	☑	☑	YES
5664	05	MON	Monterey County	44C0151	Peach Tree Road	$22,735	$221,106					Project Complete	☑	☑	☑	YES

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5665	05	MON	Monterey County	44C0158	Lonoak Road	$0	$233,249					Project Complete	☑	☑	☑	YES
5658	05	SBT	San Benito County	43C0043	Lone Tree Road	$0	$194,891					Project Complete	☑	☑	☑	YES
5671	05	SLO	San Luis Obispo County	49C0338	Moonstone Beach	$0	$68,820					Project Complete	☑	☑	☑	YES
5676	05	SB	Santa Barbara County	51C0001	Cathedral Oaks Road	$0	$229,400					Project Complete	☑	☑	☑	YES
5677	05	SB	Santa Barbara County	51C0002	San Marcos Road	$0	$109,874					Project Complete	☑	☑	☑	YES
5684	05	SB	Santa Barbara County	51C0039	Rincon Hill Road	$0	$77,576					Project Complete	☑	☑	☑	YES
5679	05	SB	Solvang	51C0008	Alisal Road	$1,147	$120,040					Project Complete	☑	☑	☑	YES
5680	05	SB	Santa Barbara County	51C0014	Jalama Road	$0	$73,497					Project Complete	☑	☑	☑	YES
5681	05	SB	Santa Barbara County	51C0016	Jalama Road	$0	$112,521					Project Complete	☑	☑	☑	YES
5682	05	SB	Santa Barbara County	51C0017	Jalama Road	$0	$244,175					Project Complete	☑	☑	☑	YES
5683	05	SB	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	$3,885	$170,308					Project Complete	☑	☑	☑	YES
5688	05	SB	Santa Barbara County	51C0173	Santa Rosa Road	$0	$166,976					Project Complete	☑	☑	☑	YES
5621	05	SCR	Santa Cruz	36C0103	Soquel Drive	$0	$25,395					Project Complete	☑	☑	☑	YES
5645	06	FRE	Department of Water Resources	42C0140	West Shields Avenue	$0	$22,940					Project Complete	☑	☑	☑	YES
5646	06	FRE	Department of Water Resources	42C0141	North Russell Avenue	$0	$22,940					Project Complete	☑	☑	☑	YES
5647	06	FRE	Department of Water Resources	42C0143	West Nees Avenue	$0	$22,940					Project Complete	☑	☑	☑	YES
5648	06	FRE	Department of Water Resources	42C0156	West Jayne Avenue	$0	$18,352					Project Complete	☑	☑	☑	YES
5649	06	FRE	Department of Water Resources	42C0159	West Mount Whitney Avenue	$0	$18,352					Project Complete	☑	☑	☑	YES
5650	06	FRE	Department of Water Resources	42C0173	West Manning Avenue	$0	$18,352					Project Complete	☑	☑	☑	YES
5651	06	FRE	Department of Water Resources	42C0245	West Panoche Road	$0	$18,352					Project Complete	☑	☑	☑	YES
5654	06	FRE	Department of Water Resources	42C0370	West Clarkson Avenue	$0	$22,940					Project Complete	☑	☑	☑	YES
5655	06	FRE	Department of Water Resources	42C0371	South El Dorado Avenue	$0	$22,940					Project Complete	☑	☑	☑	YES
5656	06	FRE	Department of Water Resources	42C0425	West Gale Avenue	$0	$18,352					Project Complete	☑	☑	☑	YES
5666	06	KIN	Department of Water Resources	45C0071	Avenal Cutoff	$0	$18,352					Project Complete	☑	☑	☑	YES
5667	06	KIN	Department of Water Resources	45C0123	Plymouth Avenue	$0	$18,352					Project Complete	☑	☑	☑	YES
5668	06	KIN	Department of Water Resources	45C0124	30th Avenue	$0	$18,352					Project Complete	☑	☑	☑	YES
5669	06	KIN	Department of Water Resources	45C0125	Quail Avenue	$0	$18,352					Project Complete	☑	☑	☑	YES
5675	06	KER	Department of Water Resources	50C0123	Old River Road	$0	$18,356					Project Complete	☑	☑	☑	YES

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5672	06	KER	Bakersfield	50C0021L &50C0021 R	Manor Street NB & SB	$0	$60,103					Project Complete	☑	☑	☑	YES
5644	06	FRE	Fresno County	42C0098	South Calaveras Avenue	$0	$45,880					Project Complete	☑	☑	☑	YES
5653	06	FRE	Fresno County	42C0281	West Sierra Avenue	$0	$48,568					Project Complete	☑	☑	☑	YES
5670	06	TUL	Tulare County	46C0027	Avenue 416	$0	$498,711					Project Complete	☑	☑	☑	YES
5692	07	LA	Los Angeles	53C0045	Beverly-First Street	$0	$848,780					Project Complete	☑	☑	☑	YES
5697	07	LA	Los Angeles	53C0096	Fletcher Drive	$0	$1,122,955					Project Complete	☑	☑	☑	YES
5724	07	LA	Los Angeles	53C0859	North Spring Street	$0	$229,400					Project Complete	☑	☑	☑	YES
5741	07	LA	Los Angeles	53C1010	North Main Street	$0	$965,295					Project Complete	☑	☑	☑	YES
5742	07	LA	Los Angeles	53C1184	4th Street	$0	$113,195					Project Complete	☑	☑	☑	YES
5743	07	LA	Los Angeles	53C1335	Tampa Avenue	$0	$59,644					Project Complete	☑	☑	☑	YES
5745	07	LA	Los Angeles	53C1388	Winnetka Ave	$0	$45,306					Project Complete	☑	☑	☑	YES
5751	07	LA	Los Angeles	53C1875	Avenue 26	$0	$189,298					Project Complete	☑	☑	☑	YES
5752	07	LA	Los Angeles	53C1880	Sixth Street	$0	$31,851,593					Project Complete	☑	☑	☑	YES
5690	07	LA	Los Angeles County	53C0031	Alondra Boulevard	$0	$36,476					Project Complete	☑	☑	☑	YES
5691	07	LA	Los Angeles County	53C0036	Beverly Boulevard	$0	$156,935					Project Complete	☑	☑	☑	YES
5693	07	LA	Los Angeles County	53C0070	East Fork Road	$0	$329,229					Project Complete	☑	☑	☑	YES
5694	07	LA	Los Angeles County	53C0082	Washington Boulevard	$0	$12,815					Project Complete	☑	☑	☑	YES
5696	07	LA	Los Angeles County	53C0085	Florence Avenue	$0	$33,325					Project Complete	☑	☑	☑	YES
5698	07	LA	Los Angeles County	53C0106	Imperial Highway	$0	$117,518					Project Complete	☑	☑	☑	YES
5699	07	LA	Los Angeles County	53C0138	Union Pacific Railroad	$0	$3,766					Project Complete	☑	☑	☑	YES
5700	07	LA	Los Angeles County	53C0139	College Park Drive	$0	$12,606					Project Complete	☑	☑	☑	YES
5701	07	LA	Los Angeles County	53C0178	Valley Boulevard	$0	$236,783					Project Complete	☑	☑	☑	YES
5702	07	LA	Los Angeles County	53C0261	Avalon Boulevard	$0	$30,718					Project Complete	☑	☑	☑	YES
5703	07	LA	Los Angeles County	53C0266	Willow Street	$0	$34,103					Project Complete	☑	☑	☑	YES
5704	07	LA	Los Angeles County	53C0289	Azusa Avenue	$0	$405,399					Project Complete	☑	☑	☑	YES
5705	07	LA	Los Angeles County	53C0329	Garey Avenue	$0	$30,872					Project Complete	☑	☑	☑	YES
5706	07	LA	Los Angeles County	53C0375	Foothill Boulevard	$0	$287,750					Project Complete	☑	☑	☑	YES
5707	07	LA	Los Angeles County	53C0377	Foothill Boulevard	$0	$60,835					Project Complete	☑	☑	☑	YES
5708	07	LA	Los Angeles County	53C0445	Slauson Avenue	$0	$209,093					Project Complete	☑	☑	☑	YES
5709	07	LA	Los Angeles County	53C0458	Union Pacific Railroad	$0	$32,388					Project Complete	☑	☑	☑	YES

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5710	07	LA	Los Angeles County	53C0459	Wilmington Avenue 223	$0	$231,045					Project Complete	☑	☑	☑	YES
5711	07	LA	Los Angeles County	53C0471	Washington Boulavard	$0	$62,400					Project Complete	☑	☑	☑	YES
5712	07	LA	Los Angeles County	53C0495	Irwindale Avenue	$0	$12,150					Project Complete	☑	☑	☑	YES
5713	07	LA	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	$0	$89,294					Project Complete	☑	☑	☑	YES
5714	07	LA	Los Angeles County	53C0575	Artesia Boulevard	$0	$60,486					Project Complete	☑	☑	☑	YES
5715	07	LA	Los Angeles County	53C0590	Union Pacific Railroad	$0	$8,592					Project Complete	☑	☑	☑	YES
5716	07	LA	Los Angeles County	53C0592	Cherry Avenue	$0	$7,833					Project Complete	☑	☑	☑	YES
5717	07	LA	Los Angeles County	53C0594	Long Beach Boulevard	$0	$18,015					Project Complete	☑	☑	☑	YES
5718	07	LA	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	$0	$23,419					Project Complete	☑	☑	☑	YES
5719	07	LA	Los Angeles County	53C0599	Alameda Street	$0	$131,923					Project Complete	☑	☑	☑	YES
5720	07	LA	Los Angeles County	53C0671	Azusa Canyon Road	$0	$12,540					Project Complete	☑	☑	☑	YES
5722	07	LA	Los Angeles County	53C0807	Avenue T	$0	$126,437					Project Complete	☑	☑	☑	YES
5723	07	LA	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	$0	$15,088					Project Complete	☑	☑	☑	YES
5725	07	LA	Los Angeles County	53C0864	Martin Luther King Junior Avenue	$0	$51,404					Project Complete	☑	☑	☑	YES
5726	07	LA	Los Angeles County	53C0867	Soto Street	$0	$357,666					Project Complete	☑	☑	☑	YES
5728	07	LA	Los Angeles County	53C0885	Long Beach Freeway	$0	$29,393					Project Complete	☑	☑	☑	YES
5729	07	LA	Los Angeles County	53C0890L	Queens Way-South Bound	$0	$268,943					Project Complete	☑	☑	☑	YES
5730	07	LA	Los Angeles County	53C0890R	Queens Way-South Bound	$0	$268,943					Project Complete	☑	☑	☑	YES
5731	07	LA	Los Angeles County	53C0892L	Queens Way South Bound	$0	$279,275					Project Complete	☑	☑	☑	YES
5732	07	LA	Los Angeles County	53C0892R	Queens Way North Bound	$0	$279,275					Project Complete	☑	☑	☑	YES
5733	07	LA	Los Angeles County	53C0897	S.P.T.C. R R	$0	$15,990					Project Complete	☑	☑	☑	YES
5734	07	LA	Los Angeles County	53C0916	First Street	$0	$19,658					Project Complete	☑	☑	☑	YES
5735	07	LA	Los Angeles County	53C0918	First Street	$0	$19,658					Project Complete	☑	☑	☑	YES
5736	07	LA	Los Angeles County	53C0930	9th Street	NULL	$266,014					Project Complete	☑	☑	☑	YES
5737	07	LA	Los Angeles County	53C0931	10th Street Off Ramp	$0	$722,148					Project Complete	☑	☑	☑	YES
5738	07	LA	Los Angeles County	53C0933	7th Street On Ramp	$0	$79,055					Project Complete	☑	☑	☑	YES
5739	07	LA	Los Angeles County	53C0934	6th Street Off Ramp	$0	$380,774					Project Complete	☑	☑	☑	YES
5740	07	LA	Los Angeles County	53C0951	Garey Avenue	$0	$27,418					Project Complete	☑	☑	☑	YES
5747	07	LA	Los Angeles County	53C1577	Oleander Avenue	$0	$17,584					Project Complete	☑	☑	☑	YES
5749	07	LA	Los Angeles County	53C1829	Oak Grove Drive	$0	$243,580					Project Complete	☑	☑	☑	YES
5750	07	LA	Los Angeles County	53C1851	Oak Grove Drive	$0	$243,263					Project Complete	☑	☑	☑	YES
5757	07	LA	Los Angeles County	53C1909	AT & SF Railroad	$0	$29,067					Project Complete	☑	☑	☑	YES

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5758	07	LA	Los Angeles County	53C1915	4th Street	$0	$37,502					Project Complete	☑	☑	☑	YES
5763	08	SBD	Barstow	54C0088	North 1st Avenue	$0	$305,102					Project Complete	☑	☑	☑	
5761	08	SBD	Colton	54C0078	La Cadena Drive	$0	$14,911					Project Complete	☑	☑	☑	YES
5762	08	SBD	Colton	54C0079	La Cadena Drive	$0	$14,911					Project Complete	☑	☑	☑	YES
5768	08	SBD	Colton	54C0375	West C Street	$0	$14,911					Project Complete	☑	☑	☑	YES
5770	08	SBD	Colton	54C0384	C Street	$0	$22,367					Project Complete	☑	☑	☑	YES
5777	08	SBD	Colton	54C0599	Rancho Avenue	$0	$41,093					Project Complete	☑	☑	☑	YES
5771	08	SBD	Department of Water Resources	54C0449	Ranchero Street	$0	$28,675					Project Complete	☑	☑	☑	YES
5772	08	SBD	Department of Water Resources	54C0451	Mesquite Street	$0	$25,521					Project Complete	☑	☑	☑	YES
5773	08	SBD	Department of Water Resources	54C0452	Maple Avenue	$0	$28,675					Project Complete	☑	☑	☑	YES
5774	08	SBD	Department of Water Resources	54C0495	Goodwin Drive	$0	$21,506					Project Complete	☑	☑	☑	YES
5775	08	SBD	Department of Water Resources	54C0496	Duncan Road	$0	$18,272					Project Complete	☑	☑	☑	YES
5791	08	RIV	Indio	56C0084	Jackson Street	$0	$367,470					Project Complete	☑	☑	☑	YES
5794	08	RIV	Indio	56C0292	North Bound Indio Boulevard	$5,735	$409,135					Project Complete	☑	☑	☑	YES
5793	08	RIV	Indio	56C0291	Jackson Street	$0	$238,732					Project Complete	☑	☑	☑	YES
5767	08	SBD	Loma Linda	54C0130	Anderson Street	$0	$26,381					Project Complete	☑	☑	☑	YES
5787	08	RIV	Riverside County	56C0001L	South Bound Van Buren Boulevard	$0	$1,316,701					Project Complete	☑	☑	☑	YES
5788	08	RIV	Riverside County	56C0001R	North Bound Van Buren Boulevard	$0	$1,316,701					Project Complete	☑	☑	☑	YES
5789	08	RIV	Riverside County	56C0017	River Road	$0	$21,678					Project Complete	☑	☑	☑	YES
5592	10	SJ	Tracy	29C0126	Eleventh Street	$0	$2,278,743					Project Complete	☑	☑	☑	YES
5633	10	STA	Stanislaus County	38C0004	Hickman Road	$0	$582,103					Project Complete	☑	☑	☑	YES
5634	10	STA	Stanislaus County	38C0010	Crows Landing	$0	$573,500					Project Complete	☑	☑	☑	
5635	10	SJ	San Joaquin County	38C0032	Mchenry Avenue	$0	$238,576					Project Complete	☑	☑	☑	YES
5640	10	MER	Department of Water Resources	39C0250	Mccabe Road	$0	$17,205					Project Complete	☑	☑	☑	YES
5641	10	MER	Department of Water Resources	39C0252	Butts Road	$0	$28,675					Project Complete	☑	☑	☑	YES
5642	10	MER	Department of Water Resources	39C0314	Mervel Avenue	$0	$22,940					Project Complete	☑	☑	☑	YES
5637	10	STA	Modesto	38C0050	Carpenter Road	$0	$1,187,886					Project Complete	☑	☑	☑	YES
5593	10	SJ	San Joaquin County	29C0187	Airport Way	$0	$533,584					Project Complete	☑	☑	☑	YES
5632	10	STA	Stanislaus County	38C0003	Santa Fe Avenue	$0	$463,732					Project Complete	☑	☑	☑	YES

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5636	10	STA	Stanislaus County	38C0048	Geer Road	$0	$141,655					Project Complete	☑	☑	☑	YES
5638	10	STA	Stanislaus County	38C0202	Pete Miller Road	$0	$91,288					Project Complete	☑	☑	☑	YES
5798	11	SD	Del Mar	57C0207	North Torrey Pines Road	$0	$2,735,993					Project Complete	☑	☑	☑	YES
5795	11	SD	San Diego	57C0015	North Harbor Drive							Project Complete	☑	☑	☑	YES
5801	11	SD	San Diego	57C0416	First Avenue	$0	$698,119					Project Complete	☑	☑	☑	YES
5805	11	IMP	Imperial County	58C0094	Winterhaven Drive	$0	$95,453					Project Complete	☑	☑	☑	YES
5780	12	ORA	Newport Beach	55C0149L	South Bound Jamboree Road	$0	$57,003					Project Complete	☑	☑	☑	YES
5781	12	ORA	Newport Beach	55C0149R	North Bound Jamboree Road	$0	$48,906					Project Complete	☑	☑	☑	YES
5782	12	ORA	Newport Beach	55C0151	Bayside Drive	$0	$18,044					Project Complete	☑	☑	☑	YES
5779	12	ORA	Orange County	55C0038	Santiago Canyon Road	$0	$55,379					Project Complete	☑	☑	☑	YES
5783	12	ORA	Orange County	55C0655	John Wayne Airport - Macarthur	$0	$468,894					Project Complete	☑	☑	☑	YES
5784	12	ORA	Orange County	55C0656	Route 55 Departures	$0	$109,536					Project Complete	☑	☑	☑	YES
5785	12	ORA	Orange County	55C0657	Macarthur	$0	$40,260					Project Complete	☑	☑	☑	YES
5786	12	ORA	Orange County	55C0658	Departures Traffic	$0	$186,961					Project Complete	☑	☑	☑	YES

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	02	LAS	Lassen County	07C0070	Road306/Cappezolli							Bridge Removed				
	02	LAS	Lassen County	07C0088	County Road 417							Bridge Removed				
	02	TEH	Tehama County	08C0008	Evergreen Road							Bridge Removed				
	03	NEV	Nevada County	17C0045	Hirschdale Road							Bridge Removed				
	03	NEV	Nevada County	17C0046	Hirschdale Road							Bridge Removed				
	04	MRN	Fairfax	27C0144	Creek Road							Bridge Removed				
	04	MRN	Larkspur	27C0150	Alexander Avenue							Bridge Removed				
	04	ALA	Oakland	33C0181	East 14th Street							Bridge Removed				
	04	ALA	Oakland	33C0182	East 12th Street							Bridge Removed				
	04		Peninsula Joint Powers Board	34C0051	Quint Street							Bridge Removed				
	04		Peninsula Joint Powers Board	34C0052	Jerrold Avenue							Bridge Removed				
	04	SF	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads (2 Bridges)							Bridge Removed				
	04	SCL	San Jose	37C0299	Belt (Auzerias Street)							Bridge Removed				
	04	SCL	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)							Bridge Removed				
	04	SCL	Santa Clara County	37C0159	Alamitos Road							Bridge Removed				
	04	SON	Sonoma County	20C0005	Geysers Road							Bridge Removed				
	04	SON	Sonoma County	20C0139	Wohler Road							Bridge Removed				
	04	SON	Sonoma County	20C0242	Chalk Hill Road							Bridge Removed				
	04	SON	Sonoma County	20C0248	Lambert Bridge Road							Bridge Removed				
	04	SON	Sonoma County	20C0407	West Dry Creek Road							Bridge Removed				
	05	MON	Monterey County	44C0099	Boronda Road							Bridge Removed				
	05	MON	Montery County	44C0042	Union Pacific Railroad & Amtrak							Bridge Removed				
	05	SBT	San Benito County	43C0027	Panoche Road							Bridge Removed				
	05	SB	Santa Barbara	51C0144	Southern Pacific Transportation Company							Bridge Removed				
	05	SB	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak							Bridge Removed				
	05	SB	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak							Bridge Removed				
	05	SB	Santa Barbara	51C0250	Chapala Street							Bridge Removed				
	06	FRE	Fresno County	42C0280	West Althea Avenue							Bridge Removed				
	06	KER	Department of Water Resources	50C0113	Elk Hills Road							Bridge Removed				
	07	LA	Los Angeles	53C0784	At&Sf RR							Bridge Removed				

No known scope, budget, or schedule impacts Known scope, budget, or schedule impact
Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Estimated costs and schedule are input by local agencies into the LA-ODIS and are compared with Baseline Agreement Data. Report data entered as of 6/30/2026

Local Bridge Seismic Retrofit Program Delivery Report

PROJECT ID	DISTRICT	Co.	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE.	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CON	CURRENT PHASE (% COMPLETE)	Scope	Budget	Schedule	FDR Approved
	07	LA	Los Angeles	53C0884	Ocean Boulevard							Bridge Removed				
	07	LA	Los Angeles	53C1362	Vanowen Street							Bridge Removed				
	07	LA	Los Angeles	53C1883	Glendale Boulevard							Bridge Removed				
	07	LA	Los Angeles	53C1884	Glendale Boulevard							Bridge Removed				
	07	LA	Los Angeles County	53C1710	Fruitland Avenue							Bridge Removed				
	08	SBD	Barstow	54C0583	Yucca Street							Bridge Removed				
	08	RIV	Lake Elsinore	56C0309	Auto Center Drive							Bridge Removed				
	08	RIV	Indio	56C0283	S/B Indio Blvd.							Bridge Removed				
	10	MER	Merced County	39C0339	Canal School Road							Bridge Removed				
	11	IMP	Imperial County	58C0092	Araz Road							Bridge Removed				
	11	SD	San Diego	57C0418	Georgia Street							Bridge Removed				
	11	SD	Santee	57C0398	Carlton Oaks Drive							Bridge Removed				
	12	ORA	Newport Beach	55C0015	Park Avenue							Bridge Removed				
	04		BART	Not in LA-ODIS	in 2008 - 45 bridges were removed funded by others (42 in Q2 08/09, 3 in Q4 09/10)							Bridge Removed				
	04		BART 7	Not in LA-ODIS	27 bridges removed funded by others Q3 13/14							Bridge Removed				

No known scope, budget, or schedule impacts Known scope, budget, or schedule impact
Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete Completed ahead of schedule Behind schedule

Estimated costs and schedule are input by local agencies into the LA-ODIS and are compared with Baseline Agreement Data. Report data entered as of 6/30/2026

Proposition 1B - State and Local Partnership Program Report
Progress Report: January 1, 2026 to June 30, 2026

SLPP Program at a Glance

- 257 SLPP Projects Programmed using $980 million in SLPP Formula and Competitive funds.
  - 185 SLPP Projects were Programmed with $930 million in Formula funds.
  - 72 SLPP Projects were Programmed with $50 million in Competitive funds.
- All 257 of these Projects have Completed Construction and are closed out, using $961.8 million SLPP Formula and Competitive funds.

Active Projects

- There are no active projects.
- All SLPP projects are complete.

Projects in Closeout

- There are no projects in the closeout phase.
- All SLPP projects have completed closeout.

Changes from Last Report (0)

Corrective Actions (0)

Completed Program Notes

- **All SLPP Projects have been completed and closeout.**

State and Local Partnership Program (SLPP)

Program Objectives: The SLPP was set at $200 million (M) each year for five years, for a total of $1 billion.

It is split into two sub-programs, a "formula" based program and a "competitive" based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP.

The competitive program matches local uniform developer fees and represents five percent of the SLPP. No single SLPP competitive grant could exceed $1M. Any SLPP funds that were not programmed in either the "formula" or "competitive" programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP.

The final year for allocations of SLPP projects was FY 12/13. Based on guidelines and legislation, the remaining funds after final expenditures are no longer available for programming. Baseline Agreements are not required for SLPP projects.

SLPP Formula Project Status:

Total number of SLPP Formulaic Projects Programmed	185
• Total amount of SLPP Formula Funds Programmed	$930 Million
Projects Currently in Construction	0
• Amount of SLPP Formula Funds	$0
Projects in Final Closeout	0
• Amount of SLPP Formula Funds	$0
Number of Delinquent Final Delivery Reports (See Construction Complete chart on page 4)	0
Projects Completed and Closed	185
• Amount of SLPP Formula Funds	$912.5 Million
Total Project Cost of Completed Projects	$12.4 Billion

SLPP Competitive Project Status:

Total number of SLPP Competitive Projects Programmed	72
• Total amount of SLPP Competitive Funds Programmed	$50 Million
Projects Currently in Construction	0
• Amount of SLPP Competitive Funds	$0
Projects in Final Closeout	0
• Amount of SLPP Competitive Funds	$0
Number of Delinquent Final Delivery Reports (See Corrective Actions below if required)	0
Projects Completed and Closed	72
• Amount of SLPP Competitive Funds	$49.3 Million
Total Project Cost of Completed Projects	$586 Million

Proposition 1B – Traffic Light Synchronization Program Report
Progress Report: January 1, 2026 to June 30, 2026

TLSP Program at a Glance

- The initial TLSP Program consisted of 81 projects, all of which have completed construction.
- Two projects were subsequently added to the program, bringing the total number of TLSP projects to 83.
- In August 2020, the CTC allocated $18.3 million to City of Los Angeles for its final project.
- In December 2020, the CTC allocated $3.6 million to the City of South San Francisco/San Mateo for its final project.
- The CTC has now allocated a total of $245 million to 83 projects: The City of Los Angeles has received allocations for 23 projects totaling $147 million and other agencies have received allocations for 60 projects totaling $98 million.
- The TLSP Close-Out Policy was adopted at the 2020 CTC meeting.

Active Projects

SMART Corridor – South San Francisco Expansion project for C/CAG and the City of South San Francisco began construction in November 2021. Construction is scheduled to be completed September 30, 2026

Changes from Last Report

No change since last report.

Traffic Light Synchronization Program (TLSP)

Program Background: The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides $250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation is required to provide semi-annual reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds. The guidelines for the TLSP were adopted on February 13, 2008. The CTC approved 23 TLSP projects for the City of Los Angeles, and 60 additional TLSP projects for agencies other than the City of Los Angeles.

TLSP City of Los Angeles Project Status:

Total number of TLSP Projects Allocated	23
• Total amount of TLSP Projects Allocated	$147 Million
Projects Currently in Construction	0
• Amount of TLSP Allocation	
Projects in Final Closeout	0
• Amount of TLSP Allocation	n/a
Number of Delinquent Final Delivery Reports (See Corrective Actions below)	0
Projects Completed and Closed	23
• Amount of TLSP Allocation	$147 Million
Total Construction Cost of Completed Projects	$158 Million

TLSP Other Agencies Project Status:

Total number of TLSP Projects Allocated	60
• Total amount of TLSP Projects Allocated	$98 Million
Projects Currently in Construction	1
• Amount of TLSP Allocation	$3.6 Million
Projects in Final Closeout	0
• Amount of TLSP allocation	n/a
Number of Delinquent Final Delivery Reports (See Corrective Actions below)	0
Projects Completed and Closed	59
• Amount of TLSP Allocation	$94.4 Million
Total Construction Cost of Completed Projects	$142 Million

Comments:

- Final project for Other Agencies construction began in November 2021 and is scheduled to be completed September 30, 2026.

TLSP Active Projects - Status and Detail: Scope, Budget, and Schedule

DIST	COUNTY	AGENCY	PROJ ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	CURRENT TLSP EXPEN X $1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	CONST % COMPL	ESTIMATED CONST COMPL DATE	CONST COMPLETION DATE	SCOPE	BUDGET	SCHEDULE
4	SM	SSF-San Mateo C/CAG	7001	SMART Corridor-South San Francisco Expansion	$7,019	$3,598	$3,558	Nov-21	Jan-21	95%	Sept-26	Sept-26	●	●	●
Totals					**$7,019**	**$3,598**	**$3,558**								

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
▶ Project Closeout is delayed by 6 months or longer.

Completed Projects – City of Los Angeles

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	FINAL TLSP EXPEN X $1,000	DATE OF ALLOC	DATE CONST COMPL
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	$3,215	$3,215	$3,215	Dec-08	Aug-12
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	$4,576	$4,577	$4,576	Jun-12	Apr-15
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	$4,018	$4,019	$4,018	Dec-13	May-16
7	LA	Los Angeles	6766	ATCS - West Adams	$2,292	$2,293	$2,292	Jun-14	Mar-18
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	$3,028	$3,028	$3,028	Mar-15	Jul-17
7	LA	Los Angeles	6768	ATCS - Wilshire East	$4,349	$4,349	$4,349	Feb-14	Jul-16
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	$2,629	$2,629	$2,629	Jun-12	Oct-14
7	LA	Los Angeles	6769	ATSAC - Canoga Park	$9,051	$9,051	$9,051	Jan-11	Oct-14
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	$8,899	$8,900	$8,899	Jan-11	Jul-14
7	LA	Los Angeles	6771	ATSAC - Foothill	$8,615	$8,616	$8,615	Oct-11	Sep-14

Completed Projects – City of Los Angeles (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	FINAL TLSP EXPEN X $1,000	DATE OF ALLOC	DATE CONST COMPL
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	$7,899	$7,899	$7,899	Apr-10	Jul-14
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	$6,992	$6,922	$6,922	Jan-11	Feb-15
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	$4,359	$4,359	$4,358	May-09	Dec-12
7	LA	Los Angeles	6775	ATSAC - Reseda	$8,506	$8,506	$8,506	Oct-08	Feb-12
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	$7,221	$7,221	$7,221	Jan-10	Nov-13
7	LA	Los Angeles	6777	ATSAC - San Pedro	$8,911	$8,911	$8,911	May-09	Oct-12
7	LA	Los Angeles	6778	ATSAC - Wilmington	$10,441	$10,442	$10,441	Jan-11	Aug-14
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	$6,845	$6,845	$6,845	Oct-11	Oct-13
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	$8,967	$8,968	$8,967	Oct-11	Jun-14
7	LA	Los Angeles	6763	ATCS - Los Angeles	$8,509	$7,888	$7,888	Oct-16	Mar-19

Completed Projects – City of Los Angeles (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	FINAL TLSP EXPEN X $1,000	DATE OF ALLOC	DATE CONST COMPL
7	LA	Los Angeles	7000	ATSAC-Advanced Transportation Infrastructure	$18,761	$18,361	$17,003	Dec-20	Aug-25
Totals					**$157,683**	**$146,998**	$145,635		

Completed Projects – Other Agencies

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	FINAL TLSP EXPEN X $1,000	DATE OF ALLOC	DATE CONST COMPL
3	Pla	Roseville	6794	East ITS Coordination	$1,013	$912	$912	Sep-08	Nov-10
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	$218	$180	$180	Sep-08	Apr-10
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	$124	$102	$102	Apr-10	Sep-11
3	Sac	Rancho Cordova	6792	Folsom Boulevard	$380	$180	$180	May-09	May-10
3	Sac	Sacramento	6795	TLSP	$3,857	$2,862	$2,862	Jan-10	May-11
3	Sac	Sacramento County	6796	Florin Road	$501	$401	$401	Dec-08	Jul-10
3	Sac	Sacramento County	6797	Madison Avenue	$627	$142	$142	Aug-08	Feb-09
4	Ala	Alameda County	6743	Redwood Road	$131	$121	$121	May-09	Sep-10
4	Ala	Alameda CMA**	6744	San Pablo Corridor	$21,615	$18,715	$18,715	Jan-11	Dec-19
4	Ala	San Leandro	6802	ATMS Expansion	$558	$350	$350	Oct-08	Jun-11
4	CC	San Ramon	6806	Bollinger Canyon	$709	$475	$474	Jan-10	Mar-10

**Represents projects that are segmented or phased, and/or have multiple funding sources.

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	FINAL TLSP EXPEN X $1,000	DATE OF ALLOC	DATE CONST COMPL
4	CC	San Ramon	6807	Crow Canyon	$405	$310	$310	Jan-10	Sep-10
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	$1,717	$1,461	$1,461	Dec-08	Mar-10
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	$252	$200	$200	Sep-08	Dec-09
4	SCl	San Jose**	6801	TLSP	$20,000	$15,000	$15,000	May-09	Jun-13
4	SCl	Santa Clara County	6814	County Expressway TDCS for TLSP	$990	$900	$900	May-10	Nov-11
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	$10,220	$5,110	$5,110	Oct-08	Aug-14
4	SM	San Mateo C/CAG**	6805	SMART Corridor Projects	$29,512	$16,238	$16,237	Sep-12	Mar-18
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	$1,558	$1,100	$1,100	Aug-08	Oct-09
5	SCr	Watsonville	6825	Signal Corridor Upgrade	$123	$97	$97	Apr-10	Apr-14
6	Fre	Fresno	6751	Clovis Avenue	$2,884	$1,959	$1,959	Apr-10	Mar-12

* *Represents projects that are segmented or phased, and/or have multiple funding sources.

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	FINAL TLSP EXPEN X $1,000	DATE OF ALLOC	DATE CONST COMPL
6	Fre	Fresno	6752	Shaw Avenue	$3,003	$1,687	$1,686	Oct-11	Apr-14
6	Kin	Hanford	6757	12th Avenue	$132	$76	$70	Sep-08	Dec-10
7	LA	Culver City	6749	Citywide TLSP	$249	$199	$199	Jan-10	Mar-11
7	LA	Glendale	6754	Brand Boulevard	$1,031	$808	$808	Jan-12	Apr-14
7	LA	Glendale	6755	Colorado Street / San Fernando Road	$951	$503	$503	Jan-12	Apr-14
7	LA	Glendale	6756	Glendale Avenue / Verdugo Road	$1,794	$1,408	$1,407	Jan-12	Jun-14
7	LA	Pasadena	6785	Del Mar Boulevard	$172	$138	$138	Jan-12	May-14
7	LA	Pasadena	6787	Hill Avenue	$70	$56	$55	Jan-12	May-14
7	LA	Pasadena	6789	Orange Grove Boulevard	$235	$188	$188	Jan-12	May-14
7	LA	Pasadena	6784	California Boulevard	$58	$52	$52	Jan-12	Feb-16

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	FINAL TLSP EXPEN X $1,000	DATE OF ALLOC	DATE CONST COMPL
7	LA	Pasadena	6788	Los Robles Avenue	$123	$99	$98	Jan-12	Mar-16
7	LA	Pasadena	6791	Sierra Madre Boulevard	$160	$110	$110	Jan-12	Mar-16
7	LA	Compton	6747	Rosecrans Avenue	$944	$683	$683	Apr-10	Jun-16
7	LA	Inglewood	6758	La Brea Avenue	$606	$389	$388	Aug-13	May-16
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	$405	$345	$345	Dec-08	May-10
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	$427	$335	$335	Oct-08	Dec-10
8	Riv	Corona	6748	TLSP ATMS Phase II	$5,511	$4,488	$4,487	Oct-08	Sep-11
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	$557	$515	$515	Apr-10	Dec-11
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	$3,824	$1,537	$1,537	Jan-11	Jan-12
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	$675	$225	$225	Aug-08	Dec-09

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	FINAL TLSP EXPEN X $1,000	DATE OF ALLOC	DATE CONST COMPL
10	SJ	Tracy	6820	Grant Line Road	$173	$163	$163	May-09	Sep-10
10	SJ	Tracy	6821	Tracy Boulevard	$116	$111	$111	May-09	Sep-10
11	SD	El Cajon	6750	Main Street	$39	$39	$39	May-09	Apr-11
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	$1,315	$632	$632	Aug-08	Dec-10
11	SD	San Diego County	6799	South Mission Road	$100	$78	$78	Aug-08	Dec-10
11	SD	San Marcos	6803	Rancho Santa Fe Road	$350	$264	$263	Aug-08	Oct-10
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	$667	$540	$540	Aug-08	Jul-11
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	$1,020	$820	$820	Oct-08	Oct-14
11	SD	SANDAG	6810	East-West Metro Corridor	$1,417	$1,267	$1,267	Oct-08	May-11
11	SD	SANDAG	6811	I-15 Corridor	$2,403	$2,154	$2,154	Oct-08	Jul-11

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X $1,000	TLSP ALLOC X $1,000	FINAL TLSP EXPEN X $1,000	DATE OF ALLOC	DATE CONST COMPL
11	SD	SANDAG	6812	I-805 Corridor	$338	$274	$274	Oct-08	Aug-09
11	SD	SANDAG	6813	Transit Signal Priority	$2,919	$942	$942	Oct-08	Dec-12
11	SD	Santee	6817	Magnolia Avenue	$116	$93	$93	May-09	Oct-10
11	SD	Santee	6818	Mission Gorge Road	$403	$322	$322	May-09	Dec-10
11	SD	Vista	6822	North Santa Fe Avenue	$194	$156	$156	Aug-08	May-09
11	SD	Vista	6823	South Melrose Drive	$220	$183	$183	Aug-08	May-09
12	Ora	Garden Grove	6753	TMC Upgrade	$4,454	$1,859	$1,859	Oct-08	Mar-12
12	Ora	OCTA**	6783	Countywide TLSP	$7,691	$3,847	$3,846	Jan-11	May-14
7	LA	Long Beach	6759	Long Beach Area TLSP	$0	$0	$0		
7	LA	Pasadena	6786	Fair Oaks Avenue	$0	$0	$0		
7	LA	Pasadena	6790	San Gabriel Boulevard	$0	$0	$0		
Totals					**$142,253**	**$94,401**	**$94,384**		

**Represents projects that are segmented or phased, and/or have multiple funding sources.

Note: Projects 6759, 6786 and 6790 in Los Angeles County were withdrawn. Projects 6761 and 6790 in Los Angeles County were removed because they were delivered using different funding.

Proposition 1B – Highway Railroad Crossing Safety Account (HRCSA)
Progress Report January 1, 2026 to June 30, 2026

HRCSA Program at a Glance

Through June 2026, the Commission has programmed a total of $245 million to 39 projects. Of the 39 projects, 37 projects totaling $223.9 million have been completed and two projects totaling approximately $21.2 million are under construction. A total of $5 million is reserved for bond administration.

Per June 2021 Close-out Policy, no further programming, amendments, or allocations shall occur. All remaining savings identified after June 30, 2021 will be programmed to the Section 190 Grade Separation Program.

Active Projects

- Project 1 – Fullerton Road Grade Separation
- Project 39 – McKinley Street Grade Separation

Unallocated Projects

- None

Changes from Last Report

- Changes are identified in Table 1, in bold

Highway Railroad Crossing Safety Account (HRCSA)

Program Objectives:
Proposition 1B was passed by California voters on November 7, 2006 and authorized $250 million for the Highway Railroad Crossing Safety Account (HRCSA) in two parts, $150 million for projects on the Public Utilities Commission (PUC) priority list and $100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

Corrective Action Plans

Project 1 – Fullerton Road Grade Separation

The San Gabriel Valley Council of Governments (SGVCOG) formerly known as Alameda Corridor East Construction Authority (ACE) re-bid the project as the contractor ceased work on the project in April 2020, breaching the contract agreement and contributing to scheduled delays. SGVCOG filed a breach of contract lawsuit and has re-packaged the remaining work as a new bid package. The bid package was advertised in early September 2020 with closing bid in November 2020. Responsive bids received were 20-30 percent higher than the agency estimate and were rejected in November 2020. The second attempt for new rebids was pursued in April 2021 where the second contract was awarded in July 2021.

In addition, the Fullerton Road Grade Separation project has fallen behind schedule due to Kinder Morgan's concern with the loading on their high-pressure fuel line that crosses the UPRR right-of-way. On numerous occasions, dating back to 2016, the SGVCOG provided project drawings and specifications to Kinder Morgan to keep them apprised of the work being performed in the vicinity of their pipeline. Kinder Morgan did not express any concern with the change in loading between the pre-project condition and the post project condition until February 2024. SGVCOG design team provided Kinder Morgan with project specific engineering calculations demonstrating that there was no net increase in load bearing stresses on the pipeline casing between the pre and post project conditions.

The SGVCOG design team worked to develop and design a mitigation measure and betterment to the original design that would eliminate the loading on the pipeline casing. SGVCOG design team developed plans for a concrete protection slab over the Kinder Morgan fuel line. The protection slab design was reviewed and approved by Kinder Morgan in October 2024 and by UPRR in December 2024. The concrete slab was installed on January 14, 2025.

Continued final construction activities, including roadway, railroad, utility, and closeout work, the project is at 95% completion. Advanced coordination for Spur 734 signal installation, track work, and remaining railroad right-of-way improvements, utility activation, striping, groundwater pumping system commissioning, and permit requirements. The majority of construction activities finished and remaining work with final utility, commissioning, railroad work, and project closeout with expected final close in December 2026. Project is fully reimbursed with the HRCSA funds.

Corrective Action Plans

Project 39 – McKinley Street Grade Separation

The City of Corona identified a projected deficit for the right-of-way and construction due to increased costs in the relocation of the Riverside Public Utilities water line in which the City is responsible for, higher construction costs after opening bids due to significant inflation in material costs, and higher than projected property acquisition costs including legal fees from settlements that occurred after July 1, 2021. Estimated costs for right-of-way acquisition increased from $28,517,000 to $35,349,000 and estimated costs for construction have increased from $71,032,000 to $80,221,000. Total project costs are currently estimated as $133,649,000 and the City has secured additional funding from local sources. The project is fully funded for all known costs to complete construction.

Additionally, upon review of the availability of materials, and consultation with contractors throughout the industry, the City opted to implement a 2-year construction schedule in lieu of the 18 months originally projected. Overall, the bidding and procurement process required approximately 3-4 months longer to complete than estimated and start of Construction was delayed until November 17, 2021. Completion of Construction is expected July 2026 and anticipate end of Closeout by November 2026.

The completion of the final retaining wall and roadway work along east side of McKinley street south of Sampson Avenue, and completion of the water transmission work and final drainage improvements, the continued work on the retaining wall and fill work on east side of McKinley Street north of Sampson Avenue, the project is at 99% completion. Finalizing some of the minor requirements with the signing, signal modifications, landscaping and plant establishment period, and further to the final punch list. The project is substantially completed, need to do final close out items and reporting. Project is fully reimbursed with the HRCSA funds.

HRCSA Project Status:

Total number of HRCSA Formula Projects Programmed	39
• Total amount of HRCSA Funds Programmed	$245 Million
Projects Currently in Construction	2
• Amount of HRCSA Funds	$21.2 Million
Projects in Final Closeout	37
• Amount of HRCSA Funds	$0
Number of Delinquent Final Delivery Reports (See Corrective Actions below if required)	0
Projects Completed and Closed	37
• Amount of HRCSA Funds	$223.9 Million

*Values are rounded

Comments:

Program Savings:
Per June 2021 Close-out Policy, all remaining savings identified after June 30, 2021 will be programmed to the Section 190 Grade Separation Program.

Table 1: Active Projects

DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST (X $1,000)	TOTAL HRCSA FUNDS (X $1,000)	ALLOCATION DATE	ACTUAL CON START DATE	PHASE % COMPLETE	ACTUAL END OF CON DATE	SCOPE	BUDGET	SCHEDULE
7	LA	SGVCOG	1	Fullerton Road GS	$251,641	$18,306	12/9/2015	Mar-16	**95%**	12/30/2026	●	◆	◆
8	RIV	City of Corona	39	McKinley Street GS[1]	$133,649	$2,876	10/14/2021	Sept-21	99%	11/30/2026	●	◆	◆
				TOTAL	**$385,290**	**$21,182**							

[1]Project 39 is the last programmed project where amount programmed is $2,876,960

- ● No known scope, budget, or schedule impact
- ◆ Known scope, budget, or schedule impact
- ▶ Potential scope, budget, or schedule impact

Table 2: Projects Completed: Operational/Final Report Submitted

DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST (X $1,000)	TOTAL HRCSA FUNDS (X $1,000)	ACTUAL CON START DATE	DATE OF ALLOCATION	ACTUAL END OF CON DATE	FINAL DELIVERY REPORT
3	SAC	City of Sacramento	11	6th Street Overcrossing - Bridge	$9,361	$4,837	2/2010	12/9/09	6/2013	●
4	SF	PCJPB	5	Jerrold Avenue & Quint Street Bridges GS	$10,749	$2,668	11/2010	5/13/10	5/2013	●
4	SM	PCJPB	4	San Mateo Bridges GS	$10,774	$955	11/2010	5/19/10	5/2013	●
4	SM	PCJPB	8	San Bruno GS	$160,169	$26,727	9/2010	6/30/10	7/2014	●
6	TUL	City of Tulare	12	Cartmill Avenue GS	$21,969	$10,051	12/2010	6/30/10	9/2012	●
6	KER	County of Kern	7	Hageman Road/BNSF Railroad	$35,997	$13,759	10/2010	6/30/10	4/2013	●
6	TUL	County of Tulare	13	Betty Drive GS	$14,070	$4,885	11/2010	6/30/10	6/2013	●
6	KER	County of Kern	3	BNSF GS 7th Standard Road/Santa Fe Way	$18,924	$7,044	2/2010	1/13/10	6/2013	●
7	LA	City of Los Angeles	18	Riverside Drive GS Replacement	$60,964	$5,000	6/20/11	6/30/10	10/2017	●
10	MER	City of Merced	6	G Street Undercrossing	$18,162	$7,413	11/2010	1/13/10	6/2012	●
10	SJ	Port of Stockton	14	Port of Stockton Expressway	$8,424	$1,537	11/2010	6/30/10	11/2012	●
10	SJ	City of Stockton	9	Lower Sacramento Road	$23,619	$6,484	7/2010	4/7/10	9/2014	●
10	SJ	City of Stockton	16	Eight Mile Road/UPRR (West) GS	$22,751	$7,424	7/2010	4/7/10	9/2014	●
10	SJ	City of Stockton	15	Eight Mile Road/UPRR (East) GS	$22,023	$5,280	7/2010	4/7/10	9/2014	●
11	SD	City of San Diego	10	Park Blvd. at Harbor Drive/Pedestrian Bridge	$27,000	$6,000	6/2008	12/10/08	10/2011	●
12	ORA	OCTA	17	Sand Canyon GS	$55,590	$6,618	9/2011	6/30/10	1/2016	●
3	SAC	City of Sacramento	20	6th Street, Overcrossing Roadway	$15,730	$7,151	2/2012	6/27/12	6/2015	●
4	ALA	City of Fremont	21	Kato Road GS	$52,265	$9,124	9/2011	8/10/11	5/2015	●
4	ALA	City of Fremont	25	Warren Avenue GS	$60,558	$7,812	6/2012	3/28/12	1/2017	●

Table 2: Projects Completed: Operational/Final Report Submitted (continued)

DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL PROJECT COST (X $1,000)	TOTAL HRCSA FUNDS (X $1,000)	ACTUAL CON START DATE	DATE OF ALLOCATION	ACTUAL END OF CON DATE	FINAL DELIVERY REPORT
6	TUL	City of Tulare	23	Bardsley Avenue GS	$18,498	$7,027	2/2013	5/23/12	3/2015	●
7	LA	SCRRA	22	Broadway-Brazil Street Grade Crossing	$9,100	$233	3/2012	2/22/12	12/2013	●
7	LA	ACE	24	Nogales Street GS	$117,742	$25,600	2/2012	4/25/12	10/2017	●
7	LA	City of Los Angeles	26	North Spring Street GS	$50,615	$4,994	5/2013	5/23/12	8/2018	●
12	ORA	OCTA	19	San Clemente Beach Trail Crossing	$4,500	$2,170	5/2013	6/27/12	6/2015	●
3	SAC	City of Elk Grove	31	Grant Line Road GS Project	$24,040	$3,156	12/2013	5/3/13	4/2016	●
4	SM	PCJPB	37	San Mateo Bridges GS Project, Phase II	$41,223	$8,865	5/2014	5/21/14	9/2016	●
4	CC	City of Richmond	34	Officer Bradley A. Moody/Marina Bay	$41,426	$3,976	2/2013	5/5/13	7/2017	●
6	TUL	City of Tulare	35	Santa Fe Trail at UPRR GS	$7,131	$3,931	2/2014	6/25/14	7/2016	●
7	LA	SCRRA	28	Grandview Avenue Grade Crossing Safety	$2,630	$580	3/2013	5/7/13	10/2014	●
7	LA	SCRRA	29	Sonora Avenue Grade Crossing Safety	$2,630	$580	9/2012	5/7/13	10/2014	●
7	LA	SCRRA	30	Woodley Avenue Grade Crossing Safety	$1,000	$438	5/2013	12/10/16	5/2015	●
7	LA	SCRRA	36	Branford Road Grade Crossing Safety	$2,526	$1,220	3/2013	12/11/13	11/2016	●
7	LA	SCRRA	38	Moorpark Avenue Grade Crossing Improvements	$5,041	$4,812	12/2014	6/25/14	3/2017	●
10	SJ	City of Lathrop	32	Lathrop Road GS with UPRR	$16,855	$5,000	6/2013	5/7/13	4/2016	●
10	SJ	Port of Stockton	33.1	Navy Drive/BNSF Underpass (1 of 2)	$6,530	$3,173	12/2014	6/25/14	7/2016	●
10	SJ	Port of Stockton	33.2	Navy Drive/BNSF Underpass (2 of 2)	$2,567	$2,567	12/2014	6/25/14	7/2016	●
12	ORA	OCTA	27	Dana Point & San Clemente Crossing	$4,075	$2,100	2/2011	1/9/11	1/2014	●
7	LA	SGVCOG	2	Durfee Avenue GS	$98,293	$2,706	4/1/2018	6/27/18	1/2024	●
				TOTAL	**$1,105,521**	**$223,817**				

● Final Delivery Report received/approved
◆ Final Delivery Report past due
▶ Final Delivery Report pending submission/review

Proposition 1B – Intercity Rail Improvement (IRI) Program

Progress Report: January 1st, 2026, to June 30th, 2026

IRI Program at a Glance

Through June 2026, the Commission has programmed a total of $391.7 million to 34 intercity rail projects and allocated $374.2 million to 31 projects. Of the 31 projects allocated, 27 projects with allocations totaling $322 million have been completed and 4 projects with allocations of more than $52.2 million are being implemented. Funding of $17.4 million has been programmed to three projects and is not yet allocated. A total of $282,000 remains unprogrammed not including $8 million retained for bond administration.

Active Projects

- 4 Projects – See Table 2: Allocated Projects

Unallocated Projects

- 3 Projects – See Table 1: Unallocated Projects

Changes from Last Report

- Changes are identified in Table 1 and 2 in bold

Intercity Rail Improvement (IRI) Program

Program Objectives:
Proposition 1B was passed by California voters on November 7, 2006, and provides $400 million, upon appropriation by the Legislature, to the Department of Transportation (Department) for intercity passenger rail improvement projects. A minimum of $125 million is designated for procurement of additional intercity passenger railcars and locomotives. This $400 million program is part of the $4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (f) of section 8879.23 of the Government Code, the Department is the administrative agency for PTMISEA.

The Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI.

Corrective Action Plans

- **Project 1.1 – 1.3 Procurement of Railcars and Locomotives**

In 2017, Caltrans amended the railcar contract, securing a new car builder to produce 49 single-level railcars. Due to the Coronavirus outbreak, substantial impacts have occurred to the railcar build where production slowed as a result of opening and closing of the State by the Governor, reduced workforce due to state restrictions, sub-vendors closing, and travel restriction for testing experts. The Siemens Mobility Plant is now operating with full staff with occasional covid cases. Currently, 49 railcars have been received at the ACE facility, which make up trainset 1, trainset 2, trainset 3 and trainset 4. To date 49 railcars have been conditionally accepted and are currently in revenue service. Caltrans continues to monitor potential production and schedule impacts and are receiving frequent updates from the contractor. Railcar end of construction, and overall completion, is anticipated by December 2027.

  - While performing testing for conditional acceptance, the portable water (non-drinking water in the restrooms) tested positive for lead. Siemens has implemented a conditional fix which includes flushing the system and installing a water filter which will allow the railcars to operate until a permanent solution is in place. Siemens has REV 2 of its water panel that has tested lead free that both States (Caltrans and IDOT) had agreed to use, but California EPA (EPA) has become involved in the water panel issue. EPA sent a letter to Siemens inquiring how the panel was built and other issues. EPA and Siemens had a follow-up meeting to discuss this (the States weren't in attendance). EPA held another meeting in late January or early February where all parties gave their final review. Both States have agreed to accept what EPA recommends. The EPA has tested the water panel in REV 2 and found that the water panel is compliant with their standards. The EPA verbally approved the railcars for use in revenue service and they will be sending the report by the end of June 2023. SJJPA is still waiting for the written report, but they have received and email from the EPA. SJJPA legal team is satisfied with email and has approved for the work to move forward.

Corrective Action Plans (Continued)

- During inspection by FRA on Caltrans Cab Car it was discovered that the window seal on the emergency window was not preforming like it should after several reversion of the seal and several FRA inspection/testing Siemens has finally found the correct seal and has started to replace all emergency window seals. During testing of one of the new rail cab car they identified an issue with shunt and they are working on correcting this issue.

- In July 2021, inspectors identified cracks in the welds of ceiling brackets and Caltrans will require all ceiling brackets be inspected, and replaced if defective, before any additional railcars are received. While inspecting trainset 2, inspectors also identified cracks in the undercarriage brackets where Siemens agreed to replace all affected brackets. Siemens has replaced all ceiling brackets in all 16 railcars and the undercarriage brackets have been replaced in 8 of the railcars at the Altamont Corridor Express Facility. Caltrans has established that final acceptance will not occur unless all railcars are without cracks.

- While inspecting trainset 2, the air-reserve tanks were determined to have been contaminated with paint and/or corrosion. Siemens is aware of the issue and is coordinating with the vendor to resolve. Caltrans has established new tanks will be needed, as opposed to reworking contaminated tanks, due to safety concerns prior to final acceptance. Siemens has agreed that all air-reserve tanks will be replaced with new tanks. Siemens has started the process of replacement of the tanks. The replacement of all the air-reserve tanks has been completed in Stockton.

- Caltrans has all 3rd party agreements with Amtrak/Hertzog and SJJPA/ Caltrans. Caltrans/Siemens and ACE are working with the vending company to make sure that the machines are up to speck and are placed in the proper spot for weight distribution. Caltrans has received and conditionally accepted all 49 railcars at the ACE facility. **Seven cab cars are unable to enter revenue service due to insufficient shunting performance which could take up to 18 months to fix**. **In the interim, the cars will be used for crew seating.** Caltrans is working with Siemens and SSJPA to develop a shunt enhancement system and modify. Final acceptance of all other production cars is now proceeding as normal, with final warranty to conclude in December 2027.

Corrective Action Plans (Continued)

A total of 22 Locomotives have been built, delivered, and are running in revenue service on state-supported corridors in California. Projects 1.2 and 1.3 have been completed in May 2024. The end of Closeout is scheduled for December 2027 to align with the railcar closeout.

- **Project 21.1 – 21.2 Sacramento to Roseville Third Track Phase 1**
  Capital Corridor Joint Powers Authority (CCJPA) has experienced delays relating to executing third party agreements. There are also delays in design due to a Union Pacific Railroad (UPRR) staff reduction, and the need to environmentally reevaluate minor revisions in layout.

  The Design, Right-of-Way, and Construction schedules were impacted. With UPRR's approval on the 30 percent design plans, Design is progressing towards the 90 percent completion level. A Cooperative agreement with two Fiber Optic utility carriers were signed for the project design phase to continue. Design development has uncovered the need to update the final EIR for this project, so the team has embarked on a Supplemental EIR which should be complete in the latter half of the fiscal year. All discussions with adjacent property owners are complete in preparation for right-of-way appraisals. In fall of 2022, a Consolidated Rail Infrastructure and Safety Improvements (CRISI) grant application was submitted. In April 2023, a Federal State Partnership for Intercity Passenger Rail Program grant application was submitted. A notice of award was received from the Federal Railroad Administration (FRA) for project funding for CRISI. The award for CRISI triggered the need for NEPA **which the FRA has paused for the time being. CCJPA has extended their estimated completion date to March 2031 for both Design and Right-of-Way**. An extension request for period of project development expenditures was approved in October 2024 for Design and R/W.

Corrective Action Plans (Continued)

- **Project 26 Canada Honda Creek Bridge Replacement**
  The implementing agency initially anticipated Construction allocation to proceed in Fiscal Year 2021-22. Upon further review, it was determined that a more comprehensive Environmental Analysis will be required. Instead of a Categorical Exclusion, an Environmental Assessment – Mitigated Negative Declaration will be required for the project. After an alternative analysis in April 2021, it was determined the foundation could not be reused. The discovery of artifacts was also identified where additional time and effort are needed to avoid as many artifacts as possible. UPRR is currently establishing a historical preservation plan, which includes resource recovery during construction, where the intent is to avoid significant impacts to the artifacts.

  To mitigate delays, UPRR is completing the Environmental phase and Design phase simultaneously, which was completed in May 2023. Additional factors contributing to the schedule delay and anticipated budget impact include additional design requirements, limited accessibility to the site within Vanderberg Space Force Base, additional time needed to work with the Department of Defense, inflation impacting work and materials, as well as endangered/threatened species and habitat not originally anticipated. Any anticipated budget increases will be covered by applying anticipated savings from several other projects to cover most of the overrun. The need to utilize several million in State Rail Assistance (SRA) funding is also anticipated where SRA funding will cover the remainder of Environmental and Design phase costs.

  The new estimated total project cost is $49,238,000. The end of construction was completed in December 2025 and end of closeout is anticipated by December 2026.

Corrective Action Plans (Continued)

- **Project 27 Camarillo Station Improvements**
  The implementing agency is working with the City of Camarillo to construct the Camarillo Station Improvements. Schedule delays and increased project cost have occurred related to design changes necessary to meet Americans with Disabilities Act (ADA) compliance. The original design concept by the City of Camarillo did not include sufficient ramp construction width required to establish the ADA path of travel. This project will need additional funding due to the necessary design changes in the project as well as inflation. The City of Camarillo and LOSSAN has received additional funding through SCCP. The new estimated total project cost is $15,000,000. LOSSAN reprogrammed $1,622,000 from the environmental phase to the design phase for allocation in December 2024. The PA&ED phase was completed in June 2024. The design phase is 30% complete and anticipated to be finished in **January 2027**. Allocation of construction is now anticipated by **April 2027** with end of construction by December 2028 and end of closeout by June 2029.

- **Project 28 Central Coast Layover Facility**
  The implementing agency experienced significant delays in completing the Environmental phase which has led to delays for other phases where the total project is now expected to cost $41,500,000. Environmental was completed in December 2022 and Design **was completed in June 2026 (TIRCP funded**). The construction allocation is anticipated by January 2027 where end of construction has been extended from April 2029 to November 2029.

IRI Project Status:

Total number of IRI Projects Programmed	34
• Total amount of IRI Funds Programmed	$391.7 Million
Projects yet to be Allocated (Unallocated)	3
• Amount of IRI Funds	$17.4 Million
Projects Currently Active	4
• Amount of IRI Funds	$52.2 Million
Projects Completed and Closed	27
• Amount of IRI Funds	$322 Million

Comments:

Program Savings:
The total program savings to date is $282,000, not including any savings from bond administration.

Table 1: Unallocated Projects

PROJECT NO.	CORRIDOR	PROJECT NAME	AGENCY	TOTAL IRI FUNDS (X $1,000)	PHASE	ESTIMATED ALLOCATION DATE	END CONSTRUCTION PHASE	END CLOSEOUT PHASE	SCOPE	BUDGET	SCHEDULE
21.2	CC	Sacramento to Roseville 3rd Track	CCJPA	$11,190	CON	Mar-32	Aug-36	**Feb-37**	●	▶	◆
27.3	PS	Camarillo Station Improvements	LOSSAN	$2,845	CON	**Apr- 27**	Dec-28	Jun-29	●	◆	◆
28	PS	Central Coast Layover Facility	LOSSAN	$3,400	CON	Jan-27	Apr-29	Nov-29	●	▶	◆
			TOTAL	$17,435							

CORRIDORS
Capitol Corridor (CC)
Pacific Surfliner (PS)
San Joaquin (SJ)

SCOPE, BUDGET, AND SCHEDULE IMPACTS
● No known scope, budget, or schedule impact
◆ Known scope, budget, or schedule impact
▶ Potential scope, budget, or schedule impact

Table 2: Allocated/Active/In-Construction Projects

PROJECT NO.	CORRIDOR	PROJECT NAME	AGENCY	TOTAL IRI FUNDS (X $1,000)	IRI EXPENDITURES (X $1,000)	PHASE	DATE OF ALLOCATION	END OF PHASE	PHASE % COMPLETE	END CLOSEOUT PHASE	SCOPE	BUDGET	SCHEDULE
1.1	CC, PS, SJ	Railcars[1]	Caltrans	$32,542	$30,000	CON	Dec-11	Dec-27	**87%**	Dec-27	●	●	▶
21.1	CC	Sacramento to Roseville 3rd Track Phase 1	CCJPA	$3,152 $3,909	$2,048 $1,058	PS&E ROW	Jun-17 Supplemental: Jan-23	Mar-31 Mar-31	61% 29%	Feb-33	●	◆	◆
27.2	PS	Camarillo Station Improvements	LOSSAN	$1,622	$436	PS&E	Dec-24	Jan-27	**30%**	Jan-27	●	●	●
26	PS	Canada Honda Creek Bridge Replacement	LOSSAN	$11,000	$11,000	CON	Dec-23	**Dec-25**	**100%**	Dec-26	●	●	●
			TOTAL	$52,255	$43,489								

[1] Project 1.1, 1.2, and 1.3 were Programmed and Allocated together for a combined amount of $150,000,000. Distribution of funds between the three projects is an estimate, and subject to change, as funds are committed to each of the project contracts as needed until all funds are committed.

CORRIDORS
Capitol Corridor (CC)
Pacific Surfliner (PS)
San Joaquin (SJ)

SCOPE, BUDGET, AND SCHEDULE IMPACTS
● No known scope, budget, or schedule impact
◆ Known scope, budget, or schedule impact
▶ Potential scope, budget, or schedule impact

Table 3: Completed/Closed Projects

PROJECT NO.	CORRIDOR	PROJECT NAME	AGENCY	TOTAL IRI FUNDS (X $1,000)	IRI EXPENDITURES (X $1,000)	PHASE	DATE OF ALLOCATION	END OF PHASE	END OF CLOSEOUT PHASE	CLOSEOUT REPORT RECIEVED
1.2	CC, PS, SJ	Procurement of Locomotives[1]	Caltrans	$2,638	$2,522	CON	Dec-11	May-24	Dec-25	▶
1.3	CC, PS, SJ	Procurement of Option Locomotives[1]	Caltrans	$114,820	$114,326	CON	Dec-14	May-24	Dec-25	▶
2.1	PS	San Onofre to Pulgas Double Track Phase 1	SANDAG	$3,146	$3,146	PA&ED	Jan-10	May-11	Jun-17	●
2.2	PS	San Onofre to Pulgas Double Track Phase 2	SANDAG	$972	$972	PS&E	Sep-15	Feb-15	Jun-17	●
2.3	PS	San Onofre to Pulgas Double Track Phase 1	SANDAG	$25,284	$25,284	CON	Mar-13	Jun-16	Jun-17	●
3	SJ	Oakley-Port Chicago Double Track Segment 3	Caltrans	$23,150	$23,150	CON	Oct-11	Feb-17	Aug-17	●
4.1	PS	Raymer to Bernson Double Track	LACMTA	$6,081	$6,081	PS&E	Jan-14	Jun-16	Dec-16	●
5.1	PS	Van Nuys North Platform	SCRRA	$3,802	$3,802	PS&E	Dec-13	Feb-17	Aug-17	●
5.2	PS	Van Nuys North Platform	SCRRA	$31,117	$31,117	CON	Jan-16	Dec-21	Aug-22	●
6	CC	Capital Corridor Track, Bridge & Signal Upgrade	CCJPA	$1,305	$1,305	CON	May-14	May-17	Nov-17	●
7	PS	Ventura County Sealed Corridor Crossing Improvement	SCRRA	$95	$95	CON	Aug-14	Mar-17	Apr-17	●
8	CC	Wayside Power and Storage	CCJPA	$900	$900	CON	May-16	Dec-19	Feb-20	●
9.1	PS	Seacliff Siding	Caltrans, UPRR	$1,000	$298	PA&ED	Oct-16	Mar-20	Sep-20	●
12	PS	Commerce/Fullerton Triple Track	Caltrans	$31,992	$31,992	CON	Aug-08	Jun-12	May-13	●
13	PS	New Station Track at LA Union Station	Caltrans	$20,099	$20,099	CON	Apr-08	Jun-15	Dec-15	●
14	SJ	Kings Park Track and Signal Improvements	Caltrans	$3,500	$3,500	CON	Aug-08	Jun-12	Oct-12	●

PROJECT NO.	CORRIDOR	PROJECT NAME	AGENCY	TOTAL IRI FUNDS (X $1,000)	IRI EXPENDITURES (X $1,000)	PHASE	DATE OF ALLOCATION	END OF PHASE	END OF CLOSEOUT PHASE	CLOSEOUT REPORT RECIEVED
15	CC, SJ	Wireless Network for Northern CA IPR Fleet	Caltrans	$2,927	$2,927	CON	Jan-11	Jun-15	Jun-15	●
16	PS	Santa Margarita Bridge and Double Track	Caltrans	$15,748	$15,748	CON	Apr-08	May-14	Dec-15	●
17	CC, SJ	Emeryville Station and Track Improvements	Caltrans	$6,151	$6,151	CON	May-08	Jul-12	Jul-12	●
18	CC	Bahia Benicia Crossover	Caltrans	$3,445	$3,445	CON	Apr-08	Jul-12	Mar-14	●
19	PS	SCRRA Sealed Corridor	Caltrans	$2,782	$2,782	CON	Apr-08	Jul-12	Mar-14	●
20	PS	Left Hand Turnout Project	NCTD	$1,000	$1,000	CON	Mar-17	Mar-19	Jun-20	●
22	PS	Capitalized Maintenance Southern California Signal and Track Modernization Project	SCRRA	$2,000	$2,000	CON	Dec-18	Jul-23	Dec-23	●
23	PS	Passing Siding, Laguna Niguel – San Juan Capistrano	OCTA	$2,000	$2,000	CON	Dec-18	Mar-21	Mar-22	●
25	PS	Los Alamos Creek Bridge (Narlon) Replacement	LOSSAN	$15,526	$15,526	CON	May-20	Dec-22	Dec -23	●
24.1	PS	Interim San Luis Obispo Layover Facility Expansion	LOSSAN	$300	$300	PS&E	May-23	Mar-22	Dec-23	●
27.1	PS	Camarillo Station Improvements	LOSSAN	$278	$278	PA&ED	May-23	Jun-24	Jun-29	▶
			TOTAL	$322,058	$320,746					

CORRIDORS
Capitol Corridor (CC)
Pacific Surfliner (PS)
San Joaquin (SJ)

FINAL DELIVERY REPORT
● Project Final Delivery Report received/approved
◆ Project Delivery Report delayed by 6 months or more
▶ Project Delivery Report pending submission/review

Proposition 1B – Trade Corridors Improvement Fund (TCIF) Program Report
Progress Report: January 1, 2026 – June 30, 2026

TCIF Program at a Glance

TCIF Total funding: $2.45 billion.

- 106 projects programmed with $1.93 billion in TCIF funds.
  - 52 projects have achieved M600 and M900
    Final expenditures: $1.01 billion
  - 54 projects are active (M900 not achieved)
    Expenditures to date: $850 million
    - 49 projects have achieved M600
      Expenditures to date: $778 million
    - 5 projects have not achieved M600
      Expenditures to date: $72 million
- 9 projects programmed with $500 million in SHOPP funds.

Changes from Last Report

In July 2025, the Department (Financial Programming, Local Assistance, Rail, and Project Management) began an internal review to evaluate the number of projects, expenditures, and schedules. This report presents the results of that review and continued progress.

The Department will continue its internal review of TCIF projects, focusing on cost, schedule, and close-out status.

Corrective Action Plans

Please refer to pages 10-15 for a list of projects with active Corrective Action Plans.

Delays in the submission of Final Delivery Reports (FDR) and Supplemental Final Delivery Reports (SFDRS) are common and are primarily attributed to the time required to complete and resolve outstanding claims.

Trade Corridors Improvement Fund Program (TCIF)

Program Objectives: The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided $2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. To address these needs, the Commission endorsed the use of the State Highway Operations and Protection Program (SHOPP) - State Highway Account to allocate approximately $500 million toward state-level priorities essential to goods movement.

TCIF Project Status

Total of TCIF Program Funding	$2.45 billion
• Total TCIF projects programmed	106 ea
• Total TCIF funds programmed	$1.93 billion
• Total TCIF expenditure	$1.86 billion
• Total SHOPP projects *TCIF Projects 4, 5, 12, 23, 94, 98, 101 and 107 were funded with SHOPP funds. TCIF Project 89 is multi-funded with TCIF/SHOPP funds and is included in the project list.*	9 ea
• Total SHOPP funds programmed	$500 million

TCIF Funding Status

	Target Available per AB 268	Programmed
SCCG Total	**$1,500,000,000**	**$1,500,098,000**
Bond	$1,200,205,000	$1,200,303,000
SHOPP	$299,795,000	$299,795,000
NCTCC Total	**$640,000,000**	**$639,360,000**
Bond	$449,795,000	$449,164,000
SHOPP	$190,205,000	$190,196,000
SDBR Bond	**$250,000,000**	**$248,291,960**
OTHER Bond	**$60,000,000**	**$59,450,000**
TOTAL	**$2,450,000,000**	**$2,447,199,960**

Program Savings

As of May 2019, $25 million in TCIF administrative savings were identified. Of this amount, $17.7 million was transferred to the SB1 Trade Corridors Enhancement Program (TCEP) and $7.2 million to the Short-Line Railroad Improvement Program. All remaining unprogrammed funds and savings will be redirected to the TCEP program.

The Department continues reconciling Project Final Delivery Reports (FDRs) and Supplemental Final Delivery Reports (SFDRs) to verify final expenditures. This process ensures compliance with project baseline agreement amendments and subsequent allocation modifications. The purpose of this follow-up accountability is to confirm that bond expenditures align with established criteria and legal requirements and that the intended projects outcomes have been achieved.

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TCIF Projects - Status and Detail: Scope, Budget, and Schedule

TCIF No.	Dist	Co	Rte	Nominated By	Project Description	Allocation	Award	Begin CON	End CON	CCA Achieved (M600)	Final Vouchered (M900)	CON	RW	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	TCIF Allocations	TCIF Expenditures
2	04	CC		Caltrans / BNSF	Richmond Rail Connector	8/6/2013	2/6/2014	10/1/2014	10/31/2016	X	X	$15,883	$0	$0	$0	$0	$0	$15,883	$9,555	$9,555
3.2	04	ALA		Port of Oakland/City of Oakland	Outer Harbor Intermodal Terminals (OHIT) [Segment 2 of 6 - Rail Access Improvements and Manifest Yard] *(Segmented project: 3.1, 3.2, 3.3, 3.4, 3.5, and 3.6)*	10/24/2012	4/24/2013	7/31/2013	12/31/2019	X		$65,800	$0	$0	$0	$0	$0	$65,800	$65,800	$65,257
3.3	04	ALA		Port of Oakland/City of Oakland	Outer Harbor Intermodal Terminals (OHIT) [Segment 3 of 6 - City Site Prep Work and Backbone Infrastructure 3] Design-Build *(Segmented project: 3.1, 3.2, 3.3, 3.4, 3.5, and 3.6)*	5/7/2013	11/7/2013	11/7/2013	12/31/2019	X		$176,341	$0	$0	$0	$0	$0	$176,341	$176,341	$176,341
4	04	ALA	880	Metropolitan Transportation Commission	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP]	7/1/2010	4/30/2014	5/13/2014	5/28/2020	X	X	$69,729	$0	$0	$0	$50	$17,427	$87,206	$0	$0
5	04	ALA	580	Metropolitan Transportation Commission	I-580 Eastbound Truck Climbing Lane [SHOPP]	6/23/2011	6/18/2012	7/16/2012	12/6/2016	X		$46,125	$0	$0	$0	$0	$0	$46,125	$0	$0
6	06	KER		Caltrans / BNSF	Tehachapi Trade Corridor Rail Improvement	6/25/2014	12/25/2014	12/25/2014	5/31/2017	X		$12,270	$0	$0	$0	$0	$0	$12,270	$12,270	$12,270
9.1	03	SAC		City of Sacramento	Sacramento Intermodal Track Relocation *(Segmented project: 9.1 and 9.2)*	12/10/2009	6/10/2010	3/22/2011	9/16/2013	X	X	$25,266	$0	$0	$0	$0	$0	$25,266	$25,266	$25,266
10	10	SJ	4	San Joaquin Council of Governments	State Route 4 West Crosstown Freeway Extension Stage 1	6/11/2013	12/16/2013	1/6/2014	12/27/2017	X	X	$67,084	$1,014	$0	$0	$0	$15,232	$83,330	$69,458	$64,904
11	10	SJ		Port of Stockton	San Francisco Bay to Stockton Ship Channel Deepening Project	5/23/2012	11/23/2012	11/23/2012	11/30/2021	X	X	$7,200	$0	$0	$0	$0	$0	$7,200	$7,200	$6,284
12	04	SOL	80	Metropolitan Transportation Commission	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP]	6/23/2011	11/16/2011	2/13/2012	3/24/2015	X	X	$52,317	$1,223	$56	$0	$520	$0	$54,116	$0	$0
15.1	07	LA		Alameda Corridor East Construction Authority	San Gabriel Valley Grade Separation Program [Phase I (1 of 9) - Archaeological Services] *(Segmented project: 15.1, 15.2, 15.3, 15.4, 15.5, 15.6, 15.7, 15.8, and 15.9)*	10/26/2011	4/26/2012	4/26/2012	11/26/2018	X		$3,650	$0	$0	$0	$0	$0	$3,650	$3,650	$3,650
15.2	07	LA		Alameda Corridor East Construction Authority	San Gabriel Valley Grade Separation Program [Phase II (2 of 9) - Trench and Fiber Optic relocation] *(Segmented project: 3.1, 3.2, 3.3, 3.4, 3.5, and 3.6)*	10/26/2011	7/23/2012	8/1/2012	11/26/2018	X	X	$233,778	$0	$0	$0	$0	$0	$233,778	$233,778	$218,968
17	07	LA		City of Santa Fe Springs	ACE: Gateway-Valley View Grade Separation Project	1/20/2011	9/24/2011	8/20/2012	2/12/2015	X	X	$18,012	$0	$0	$0	$0	$0	$18,012	$18,012	$18,012
18	07	LA		Southern California Regional Rail Authority	New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains	1/20/2011	7/20/2011	7/20/2011	5/18/2012	X		$4,771	$0	$0	$0	$0	$0	$4,771	$4,771	$4,628

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TCIF No.	Dist	Co	Rte	Nominated By	Project Description	Allocation	Award	Begin CON	End CON	CCA Achieved (M600)	Final Vouchered (M900)	CON	RW	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	TCIF Allocations	TCIF Expenditures
19	07	LA	47/110	Port of Los Angeles	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	3/5/2013	8/22/2013	11/3/2013	12/19/2017	X		$13,205	$0	$0	$0	$0	$2,680	$15,885	$13,205	$13,048
20	07	LA	110	Port of Los Angeles	I-110 Freeway & C Street Interchange Improvements	6/11/2013	12/16/2013	12/30/2013	7/11/2018	X		$7,836	$0	$0	$0	$0	$7,300	$15,136	$7,836	$7,993
21	07	LA		City of Commerce	Washington Boulevard Widening & Reconstruction	6/25/2014	12/25/2014	12/25/2014	5/31/2018	X	X	$7,959	$0	$0	$0	$0	$0	$7,959	$5,800	$5,800
22	07	LA		Port of Los Angeles	South Wilmington Grade Separation	6/27/2012	12/27/2012	12/27/2012	3/30/2015	X		$13,759	$0	$0	$0	$0	$0	$13,759	$13,759	$13,759
23	07	LA	710	Port of Long Beach	Gerald Desmond Bridge Replacement Design-Build [SHOPP]	6/22/2011	7/24/2012	7/24/2012	2/25/2022	X		$49,508	$0	$0	$0	$0	$64,206	$113,714	$0	$0
24	07	LA		Port of Long Beach	Ports Rail System - Tier 1 (Pier F Support Yard)	10/26/2011	10/26/2011	9/17/2012	6/30/2015	X		$4,093	$0	$0	$0	$0	$0	$4,093	$4,093	$4,093
25	07	LA		Port of Long Beach	Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)	10/26/2011	9/17/2012	9/17/2012	6/30/2015	X		$16,216	$0	$0	$0	$0	$0	$16,216	$16,216	$16,216
32.1	07	LA		Port of Los Angeles	Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 of 2 - Berth 200 Rail Yard Improvements] *(Segmented project: 32.1 and 32.2)*	3/29/2012	9/29/2012	9/29/2012	9/30/2017	X		$40,718	$0	$0	$0	$0	$0	$40,718	$40,718	$40,718
32.2	07	LA		Port of Los Angeles	Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 of 2 - Berth 200 Rail Yard Track Connections] *(Segmented project: 32.1 and 32.2)*	3/5/2013	9/5/2013	9/5/2013	9/30/2017	X		$9,423	$0	$0	$0	$0	$0	$9,423	$9,423	$9,423
34	12	ORA	91	Orange County Transportation Authority	State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5	9/26/2012	1/9/2013	2/6/2013	6/23/2016	X	X	$35,538	$0	$0	$313	$2,264	$3,691	$41,806	$25,438	$25,438
35	12	ORA		Orange County Transportation Authority	State College Boulevard Grade Separation	6/11/2013	12/11/2013	2/4/2014	3/8/2018	X	X	$70,848	$0	$0	$0	$0	$0	$70,848	$32,800	$32,798
36	12	ORA		Orange County Transportation Authority	Placentia Avenue Undercrossing	1/20/2011	7/25/2011	7/25/2011	12/18/2014	X	X	$9,548	$0	$0	$0	$0	$0	$9,548	$9,548	$9,548
37	12	ORA		Orange County Transportation Authority	Orangethorpe Avenue Grade Separation	5/23/2012	11/23/2012	1/14/2013	10/26/2016	X	X	$75,332	$0	$0	$0	$0	$0	$75,332	$29,699	$29,699
38	12	ORA		Orange County Transportation Authority	Kraemer Boulevard Undercrossing	1/20/2011	9/12/2011	9/12/2011	12/18/2014	X	X	$21,009	$0	$0	$0	$0	$0	$21,009	$21,009	$15,508
40	12	ORA		Orange County Transportation Authority	Lakeview Avenue Overcrossing	8/6/2013	11/25/2013	11/25/2013	6/5/2017	X	X	$73,700	$0	$0	$0	$0	$0	$73,700	$27,520	$27,344
41	12	ORA		Orange County Transportation Authority	Tustin Avenue / Rose Drive Overcrossing	6/27/2012	2/25/2013	2/25/2013	10/26/2016	X	X	$67,890	$0	$0	$0	$0	$0	$67,890	$22,534	$22,534
42	08	RIV		City of Riverside	Columbia Avenue Grade Separation	6/26/2008	12/26/2008	12/26/2008	5/20/2010	X	X	$4,952	$0	$0	$0	$0	$0	$4,952	$4,952	$4,952
43	08	RIV		City of Corona	Auto Center Drive Grade Separation	12/15/2011	5/15/2013	5/15/2013	9/30/2015	X	X	$20,079	$0	$0	$0	$0	$0	$20,079	$12,017	$12,017
44	08	RIV		City of Riverside	Magnolia Avenue Grade Separation - UPRR	5/14/2009	12/1/2009	12/1/2009	8/30/2012	X	X	$13,450	$0	$0	$0	$0	$3,837	$17,287	$17,287	$17,159
45	08	RIV		City of Riverside	Iowa Avenue Grade Separation	10/27/2011	6/26/2012	6/26/2012	4/21/2014	X	X	$20,829	$0	$0	$0	$0	$0	$20,829	$11,490	$10,320

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46	08	RIV		City of Banning	Sunset Avenue Grade Separation	6/11/2013	12/11/2013	12/11/2013	12/11/2018	X	X	$28,699	$0	$0	$0	$0	$0	$28,699	$8,278	$7,388
47	08	RIV		City of Riverside	Streeter Avenue Grade Separation	6/27/2012	12/27/2012	12/27/2012	8/20/2015	X	X	$19,695	$0	$0	$0	$0	$0	$19,695	$15,500	$13,507
48	08	RIV		Riverside County	Avenue 56 Grade Separation	6/11/2013	11/5/2013	11/5/2013	5/9/2017	X	X	$12,802	$0	$0	$0	$0	$0	$12,802	$12,802	$12,802
50	08	RIV		Riverside County	Grade Separation at Clay Street Railroad Grade Crossing	6/11/2013	12/11/2013	12/17/2013	5/2/2017	X	X	$25,904	$2,600	$0	$2,500	$348	$0	$31,352	$13,108	$13,108
51	08	RIV		City of Riverside	Riverside Avenue Grade Separation	5/7/2013	11/7/2013	12/3/2013	3/25/2016	X	X	$11,482	$4,736	$0	$0	$377	$1,379	$17,974	$10,064	$10,063
53	08	RIV		Riverside County	Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF	6/11/2013	12/11/2013	12/11/2013	5/31/2018	X	X	$38,423	$0	$0	$0	$0	$0	$38,423	$17,673	$16,665
54	08	RIV	215	City of Riverside	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements	10/27/2011	4/17/2012	4/17/2012	10/31/2018	X		$6,551	$0	$0	$0	$0	$1	$6,552	$6,451	$6,448
56	08	SBD	10	San Bernardino Associated Governments	Route 10 Cherry Avenue Interchange Reconstruction	3/29/2012	10/3/2012	10/3/2012	5/23/2016	X		$28,699	$0	$0	$0	$427	$0	$29,126	$28,622	$28,621
58	08	SBD	10	San Bernardino Associated Governments	Route 10 Riverside Ave Interchange Reconstruction	4/16/2009	12/1/2009	12/15/2009	2/29/2012	X	X	$16,046	$0	$0	$0	$0	$0	$16,046	$9,837	$9,837
59	08	SBD		San Bernardino Associated Governments	ACE Glen Helen Parkway Grade Separation	3/5/2013	5/7/2013	5/7/2013	5/18/2015	X	X	$7,172	$0	$0	$0	$0	$0	$7,172	$7,172	$7,172
61	08	SBD		San Bernardino Associated Governments	ACE South Milliken Avenue Grade Separation	6/11/2013	12/11/2013	12/11/2013	11/21/2017	X	X	$33,904	$0	$0	$0	$0	$0	$33,904	$20,536	$20,536
63	08	SBD		San Bernardino Associated Governments	Palm Avenue Grade Separation	3/5/2013	9/5/2013	9/5/2013	9/11/2015	X	X	$12,388	$0	$0	$0	$0	$0	$12,388	$3,284	$1,877
64	08	SBD		San Bernardino Associated Governments	Lenwood Road Grade Separation	6/30/2013	12/4/2013	12/4/2013	9/18/2015	X	X	$17,516	$0	$0	$0	$0	$0	$17,516	$7,310	$7,310
66	07	VEN	101	City of Oxnard	Route 101 Rice Avenue Interchange Reconstruction	5/14/2009	12/30/2009	1/27/2010	7/1/2015	X	X	$14,364	$0	$0	$0	$0	$0	$14,364	$14,194	$14,194
67	11	SD	905	San Diego Association of Governments	State Route 905 [ARRA]	10/30/2008	5/8/2009	5/20/2009	10/4/2013	X		$70,932	$45	$482	$150	$0	$10,946	$82,555	$0	$0
68.1	11	SD	11	San Diego Association of Governments	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors] *(Segmented project: 68.2, 68.2A, and 68.3)*	5/7/2013	10/2/2013	10/22/2013	11/30/2016	X	X	$53,691	$31,642	$0	$7,300	$0	$11,869	$104,502	$65,560	$65,490
69/72	11	SD	5/15	Port of San Diego	Bay Marina Drive at I-5 At-Grade Improvements	3/29/2012	6/21/2012	8/7/2012	4/11/2014	X	X	$2,622	$0	$0	$0	$0	$46	$2,668	$983	$1,087
70	11	SD		Port of San Diego	10th Avenue/Harbor Drive At-Grade Improvements	5/7/2013	10/4/2013	10/4/2013	1/15/2015	X	X	$748	$0	$0	$0	$0	$0	$748	$748	$597
74	11	SD		San Diego Association of Governments	Southline Rail Improvements - San Ysidro Yard Expansion	10/24/2012	1/4/2013	1/4/2013	7/31/2016	X		$25,900	$0	$0	$0	$0	$0	$25,900	$25,900	$25,900
75.1	11	SD		San Diego Association of Governments	Southline Rail Improvements - Mainline Improvements [Phase 1 of 4- Aerial Cabling] *(Segmented project: 75.1, 75.2, 75.3, and 75.4)*	1/20/2011	7/20/2011	12/2/2013	11/30/2016	X		$4,458	$0	$0	$0	$0	$0	$4,458	$4,458	$4,458

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75.2	11	SD		San Diego Association of Governments	Southline Rail Improvements - Mainline Improvements [Phase 2 of 4 - Signaling for Reverse Running and Initial Track Improvements] *(Segmented project: 75.1, 75.2, 75.3, and 75.4)*	1/20/2011	7/20/2011	12/2/2013	11/30/2016	X		$10,010	$0	$0	$0	$0	$0	$10,010	$10,010	$10,010
75.3	11	SD		San Diego Association of Governments	Southline Rail Improvements - Mainline Improvements [Phase 3 of 4 - Palomar Siding and Mainline Track Improvements] *(Segmented project: 75.1, 75.2, 75.3, and 75.4)*	2/23/2012	8/23/2012	12/2/2013	11/30/2016	X		$3,445	$0	$0	$0	$0	$0	$3,445	$3,445	$3,445
75.4	11	SD		San Diego Association of Governments	Southline Rail Improvements - Mainline Improvements [Phase 4 of 4 - Final Palomar Siding and System Upgrades] *(Segmented project: 75.1, 75.2, 75.3, and 75.4)*	6/30/2013	12/2/2013	12/2/2013	11/30/2016	X		$21,621	$0	$0	$0	$0	$0	$21,621	$21,621	$21,601
76	11	SD		San Diego Association of Governments	LOSSAN N Rail Corridor at Sorrento	10/27/2011	4/27/2012	4/27/2012	7/8/2014	X		$10,800	$0	$0	$0	$0	$0	$10,800	$10,800	$10,800
77	11		78/111	Imperial Valley Association of Governments	Brawley Bypass State Route 78/111	10/26/2010	11/30/2010	12/24/2010	12/10/2012	X	X	$36,480	$11,296	$0	$0	$0	$7,000	$54,776	$42,572	$42,572
81	10	SJ		Northern California Trade Corridors Coalition	Sperry Road Extension	1/20/2011	7/20/2011	7/26/2011	2/16/2015	X	X	$22,161	$0	$0	$0	$0	$0	$22,161	$22,161	$22,156
82	04	CC		Northern California Trade Corridors Coalition	Marina Bay Parkway Grade Separation	3/5/2013	6/18/2013	6/18/2013	6/30/2017	X	X	$18,413	$0	$0	$0	$0	$0	$18,413	$18,413	$18,412
83	08	SBD		Caltrans / BNSF / UP	Colton Crossing Project	8/10/2011	10/31/2011	10/31/2011	3/31/2014	X		$27,847	$0	$0	$0	$0	$0	$27,847	$27,847	$27,846
84	08	SBD		San Bernardino Associated Governments	Laurel Street/BNSF Grade Separation	6/11/2013	9/4/2013	9/4/2013	10/30/2016	X	X	$30,515	$0	$0	$0	$0	$0	$30,515	$22,825	$22,825
85	08	RIV		Riverside County	Avenue 52 Grade Separation	6/11/2013	11/13/2013	11/13/2013	6/30/2016	X	X	$20,411	$0	$0	$0	$0	$0	$20,411	$10,000	$9,766
86	07	LA		Port of Los Angeles	Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension	6/11/2013	11/21/2013	11/21/2013	4/30/2016	X		$20,712	$0	$0	$0	$0	$0	$20,712	$20,712	$20,712
87.1	07	LA		Port of Los Angeles	Cargo Transportation Improvement Emission Reduction Program - Phase 1 of 2 *(Segmented project: 87.1 and 87.2)*	12/6/2012	2/21/2013	2/21/2013	3/30/2017	X		$12,705	$0	$0	$0	$0	$0	$12,705	$12,705	$12,705
87.2	07	LA		Port of Los Angeles	Cargo Transportation Improvement Emission Reduction Program - Phase 2 of 2 *(Segmented project: 87.1 and 87.2)*	6/11/2013	12/11/2013	12/11/2013	3/30/2017	X		$22,960	$0	$0	$0	$0	$0	$22,960	$22,960	$22,960
88	07	LA		Alameda Corridor East Construction Authority	Baldwin Avenue Grade Separation	5/23/2012	10/22/2012	10/22/2012	4/2/2015	X	X	$33,559	$0	$0	$0	$0	$0	$33,559	$33,559	$27,738
89	04	SOL	80/680/12	Northern California Trade Corridors Coalition	Solano I-80/680/12 Connector [SHOPP/TCIF]	8/6/2013	3/19/2014	4/9/2014	11/30/2018	X		$55,800	$0	$0	$0	$0	$10,892	$66,692	$14,978	$14,647

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90	07	VEN		Ventura County Transportation Commission / Alameda Corridor Transportation Authority	Hueneme Road Widening	5/7/2013	11/7/2013	6/29/2015	3/31/2016	X	X	$2,818	$0	$0	$0	$0	$0	$2,818	$1,437	$1,418
91	07	VEN	101	Ventura County Transportation Commission	Route 101 Improvements	6/11/2013	11/21/2013	12/12/2013	5/24/2019	X	X	$34,441	$0	$0	$10	$0	$10,111	$44,562	$10,346	$8,766
92.5	03	YOL		Port of West Sacramento	West Sacramento/Port of West Sacramento Rail Plan [Phase 5 of 5 - Pioneer Bluff Bridge] *(Segmented project: 92.1, 92.2, and 92.5)*	6/11/2013	12/11/2013	12/11/2013	12/22/2015	X	X	$9,678	$0	$0	$0	$0	$0	$9,678	$9,678	$9,678
93	11	SD		San Diego Association of Governments	Sorrento Valley Double Track	5/7/2013	10/25/2013	10/25/2013	3/31/2016	X		$12,056	$0	$0	$0	$0	$0	$12,056	$12,056	$12,055
94	04	SCL	101	Metropolitan Transportation Commission	US-101 Freeway Performance Initiative (FPI) [SHOPP]	10/8/2013	4/2/2014	4/17/2014	11/19/2015	X	X	$15,840	$0	$0	$0	$0	$3,200	$19,040	$0	$0
95	07	LA		Alameda Corridor East Construction Authority	ACE Puente Avenue Grade Separation	3/20/2014	9/20/2014	12/15/2014	7/13/2018	X	X	$48,000	$0	$0	$0	$0	$0	$48,000	$48,000	$44,309
96	07	LA		Alameda Corridor East Construction Authority	ACE Fairway Drive Grade Separation	6/25/2014	10/28/2014	10/28/2014	12/1/2025	X		$71,000	$0	$0	$0	$0	$0	$71,000	$71,000	$70,483
97	03	YUB	70	Yuba County	Feather River Boulevard/SR 70 Interchange	12/11/2013	5/20/2014	6/1/2014	11/30/2015	X	X	$4,376	$0	$0	$0	$0	$203	$4,579	$4,361	$4,360
98	03	SAC	50	Northern California Trade Corridors Coalition	Natoma Overhead Widening and Onramp Improvements [SHOPP]	6/25/2014	10/31/2014	1/27/2015	10/17/2016	X	X	$6,297	$288	$125	$31	$52	$1,103	$7,896	$0	$0
99	12	ORA		Orange County Transportation Authority	Raymond Avenue Grade Separation	1/29/2014	2/4/2014	2/4/2014	5/14/2018	X	X	$10,400	$0	$0	$0	$0	$0	$10,400	$10,400	$10,400
100	08	SBD	10	San Bernardino Associated Governments	Tippecanoe Interchange Improvements, Phase II	3/20/2014	11/5/2014	11/19/2014	6/29/2017	X		$8,682	$31,585	$0	$0	$500	$1,050	$41,817	$8,598	$8,598
101	10	SJ	99	San Joaquin Council of Governments /Caltrans	State Route 99 Ramp Improvements [SHOPP]	8/20/2014	12/24/2014	1/12/2015	3/22/2016	X	X	$1,883	$2	$0	$0	$0	$450	$2,335	$0	$0
102	07	LA		Port of Los Angeles	TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair	1/22/2015	7/22/2015	10/19/2015	9/30/2017	X		$2,841	$0	$0	$0	$0	$0	$2,841	$2,841	$2,841
103	04	SOL		City of Fairfield	Fairfield/Vacaville Intermodal Station - New track and Grade Separation	8/20/2014	11/18/2014	11/18/2014	3/31/2018	X		$11,000	$0	$0	$0	$0	$0	$11,000	$11,000	$10,996
104	11	SD	905/ 125	San Diego Association of Governments	State Route 905/State Route 125 Northbound Connectors	1/22/2015	7/31/2015	8/19/2015	3/10/2017	X	X	$12,187	$700	$0	$2,625	$100	$3,415	$19,027	$13,719	$13,344
105	05	MON	101	City of Salinas	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	1/22/2015	7/7/2015	6/1/2016	6/23/2020	X	X	$1,700	$0	$0	$0	$0	$0	$1,700	$1,700	$1,700
106	07	LA		Southern California Regional Rail Authority	Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton	6/30/2014	5/15/2015	5/15/2015	3/31/2017	X		$8,200	$0	$0	$0	$0	$0	$8,200	$8,200	$8,200

TCIF Progress Report
January 1, 2026 – June 30, 2026

TCIF Projects - Status and Detail: Scope, Budget, and Schedule

TCIF No.	Dist	Co	Rte	Nominated By	Project Description	Allocation	Award	Begin CON	End CON	CCA Achieved (M600)	Final Vouchered (M900)	CON	RW	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	TCIF Allocations	TCIF Expenditures
107	10	SJ	99	San Joaquin Council of Governments /Caltrans	Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP]	3/26/2015	6/24/2015	6/24/2015	2/12/2017	X		$5	$0	$0	$0	$0	$0	$5	$0	$0
108.1	07	LA		Port of Los Angeles	YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 1 of 2 - Berth/Wharf Improvements]	3/26/2015	9/26/2015	3/1/2016	3/1/2018	X		$8,401	$0	$0	$0	$0	$0	$8,401	$8,401	$8,401
108.2	07	LA		Port of Los Angeles	YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 2 of 2 - On-Dock Railyard]	6/29/2016	12/29/2016	12/29/2016	3/1/2018	X		$1,132	$0	$0	$0	$0	$0	$1,132	$1,132	$1,132
109	08	SBD	10	San Bernardino Associated Governments	I-10 Pepper Avenue Interchange	5/28/2015	1/6/2016	3/1/2016	5/7/2018	X		$1,208	$0	$30	$178	$13	$538	$1,967	$1,158	$1,158
110	08	SBD		Southern California Regional Rail Authority	Hellman Avenue Crossing Improvements	6/29/2016	8/1/2016	8/1/2016	2/20/2018	X		$1,465	$0	$0	$0	$0	$0	$1,465	$1,465	$1,465
111	07	LA		Southern California Regional Rail Authority	Citrus Avenue Crossing Improvements	6/29/2016	10/30/2016	10/30/2016	6/30/2018	X		$1,425	$0	$0	$0	$0	$0	$1,425	$1,425	$1,425
112	07	LA		Southern California Regional Rail Authority	Ramona Boulevard Crossing Improvements	6/29/2016	10/30/2016	10/30/2016	6/30/2018	X		$1,340	$0	$0	$0	$0	$0	$1,340	$1,340	$1,340
113	07	LA		Southern California Regional Rail Authority	Control Point Soledad Speed Increase Project	6/29/2016	10/1/2016	10/1/2016	7/31/2019	X		$2,647	$0	$0	$0	$0	$0	$2,647	$2,647	$2,647
114	07	LA		Alameda Corridor East Construction Authority	Fullerton Road Grade Separation Project	12/10/2015	6/10/2016	7/30/2016	6/30/2026			$35,060	$0	$0	$0	$0	$0	$35,060	$35,060	$34,352
115	04	ALA		Port of Oakland	Cool Port Oakland-Combined Project	6/29/2016	8/1/2016	8/1/2016	5/1/2018	X		$5,000	$0	$0	$0	$0	$0	$5,000	$5,000	$5,000
117	08	RIV		Riverside County	ACE: Avenue 66/UP Railroad Grade Separation Bypass	8/14/2019	2/14/2020	5/11/2020	5/21/2024	X	X	$33,688	$0	$0	$0	$0	$0	$33,688	$10,359	$10,148
118	11	SD		San Diego Association of Governments	San Elijo Lagoon Double Track	6/30/2016	9/16/2016	9/16/2016	9/30/2018	X		$265,312	$0	$0	$0	$0	$39,618	$304,930	$4,343	$3,880
119	10	SJ		Port of Stockton	Navy Drive Widening	6/30/2016	7/11/2017	7/17/2017	6/10/2019	X	X	$2,000	$0	$0	$0	$0	$0	$2,000	$2,000	$2,000
120	08	SBD		Southern California Association of Governments	Monte Vista Ave Grade Separation	8/18/2016	2/18/2017	9/5/2017	2/18/2020	X	X	$11,680	$0	$0	$0	$0	$0	$11,680	$1,019	$1,019
121	07	LA		Port of Long Beach	Middle Harbor Terminal Redevelopment Project Phase 2	6/28/2017	12/1/2017	12/1/2017	9/30/2020	X		$15,436	$0	$0	$0	$0	$0	$15,436	$15,436	$15,436
122	12	ORA		Orange County Transportation Authority	I-405 HOV Lane [Design-Build]	10/20/2016	11/14/2016	1/31/2017	2/28/2027			$9,237	$0	$0	$27,518	$5,411	$70,214	$112,380	$7,771	$7,771
124	04	SON		Northern California Trade Corridors Coalition/Sonoma County Transportation Authority	US-101 Marin Sonoma Narrows HOV Lane Project Phase 2	10/18/2017	4/9/2018	4/27/2018	11/24/2020	X		$32,368	$0	$0	$150	$20	$6,000	$38,538	$3,000	$2,859
125	07	LA		Alameda Corridor East Construction Authority	Durfee Avenue Grade Separation Project	6/28/2018	12/28/2018	6/1/2019	4/1/2024	X		$22,358	$0	$0	$0	$0	$0	$22,358	$2,620	$1,954
126	03	PLA		Northern California Trade Corridors Coalition/Placer County Transportation Planning Agency	I-80/SR-65 Interchange Phase 1 - Third Lane Project	8/16/2017	2/14/2018	3/15/2018	10/7/2019	X		$37,482	$0	$0	$0	$445	$5,571	$43,498	$3,600	$3,472
127	03	SAC		Northern California Trade Corridors Coalition/Sacramento Area Council of Governments'	SR99 Auxiliary Lanes Project	1/31/2018	5/10/2018	6/7/2018	8/29/2019	X	X	$5,100	$0	$369	$850	$29	$1,120	$7,468	$900	$900

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January 1, 2026 – June 30, 2026

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TCIF No.	Dist	Co	Rte	Nominated By	Project Description	Allocation	Award	Begin CON	End CON	CCA Achieved (M600)	Final Vouchered (M900)	CON	RW	PA&ED	PS&E	RW Sup	Con Sup	Total Cap & Sup	TCIF Allocations	TCIF Expenditures
128	08	SBD	10	San Bernardino Associated Governments	I-10 Corridor Contract 1 Project	6/27/2018	8/16/2018	9/7/2018	12/31/2028			$278,760	$0	$800	$0	$2,900	$53,800	$336,260	$4,973	$4,170
129	07	LA		Port of Los Angeles	Everport Terminal Berth Efficiency and Emission Reduction Project	3/14/2019	5/19/2019	5/19/2019	6/7/2021	X		$5,430	$0	$0	$0	$0	$0	$5,430	$5,430	$5,430
130	08	SBD		San Bernardino Associated Governments	State Route 60 Archibald Avenue Interchange Improvement Project	6/26/2019	9/10/2019	12/19/2019	5/23/2023	X		$1,374	$0	$848	$700	$130	$1,100	$4,152	$1,310	$1,310
131	12	ORA		Orange County Transportation Authority	I-5 Improvement Project, from SR 73 to Oso Parkway (Segment 1)	6/26/2019	12/20/2019	1/15/2020	7/30/2025	X		$128,986	$9,654	$0	$4,649	$6,886	$15,079	$165,254	$29,832	$28,989
132	75	LA		San Gabriel Valley Council of Governments	Montebello Boulevard Grade Separation	12/7/2022	6/7/2023	6/1/2027	12/31/2027			$67,851	$0	$0	$0	$0	$0	$67,851	$17,357	$17,285
133	11	SD	905/125	San Diego Association of Governments	Route 125/905 Connector	3/25/2020	7/28/2020	8/27/2020	1/29/2024	X		$28,046	$0	$0	$4,857	$0	$5,000	$37,903	$1,656	$1,104
134	03	SAC	5	Sacramento County	Metro Air Parkway Northbound Auxiliary Lane	6/24/2020	11/4/2020	11/4/2020	6/10/2022	X	X	$1,940	$0	$0	$30	$0	$56	$2,026	$1,940	$1,940
135	08	SBD	60	San Bernardino County Transportation Authority	State Route 60/Central Avenue Interchange	6/24/2020	12/2/2020	1/21/2021	6/29/2029			$8,775	$0	$527	$795	$90	$1,047	$11,234	$8,638	$8,638
136*	P	LA		Southern California Association of Governments	Port of Los Angeles- Fenix Terminal Railyard Expansion & Mod; DOR/RMT (PORT) [TCEP]	6/27/2024	12/31/2024	12/31/2024	6/30/2025	X		$19,194	$0	$0	$0	$0	$0	$19,194	$19,194	$0
											Totals	**$3,447,652**	**$94,785**	**$3,237**	**$52,656**	**$20,562**	**$375,181**	**$3,994,073**	**$1,930,875**	**$1,861,129**

**TCIF Project No. 136 is a TCEP project funded with TCIF (6056) funds.*

Pending CCA
TCIF/SHOPP
ARRA

TCIF Project Action Plan Report

Each project in the program is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address known scope, cost, or schedule issues on projects.

Project Action Plan – TCIF Project 3 (DOR):

TCIF 3.3 City of Oakland: Outer Harbor Intermodal Terminals (OHIT) Segment 3 – City Site Prep Work and Backbone Infrastructure: Most of construction activities have been completed as of June 2019. Litigation by and between the City and the ground lessee and developers of the Bulk Cargo Marine Terminal, associated wharf improvements, and development of private rail which extends west of the Northern Union Pacific Rail Interface has delayed completion of the private wharf improvements where end of construction, and end of closeout, are dependent on the resolution of litigation. Total project costs are now $285,197,868. The delivery of the Bulk Cargo and Marine Terminal component, associated wharf improvements and rail extension is delayed, where end of Closeout is anticipated by December 2032.

TCIF 3.4 City of Oakland: Outer Harbor Intermodal Terminals (OHIT) Segment 4 – Recycling Facilities: The Project milestone schedule for Segment 4 was delayed due to the requirement to renegotiate price and terms for the sale of an adjoining 1.6-acre parcel which will provide primary and emergency access as well as additional on-site parking at the southern end of the North Gateway parcel for one of the two proposed Recycling Facilities. The schedule is also delayed due to litigation which continued through 2017 and delayed development negotiations under the joint agreement. Segment 4 involves the relocation of two recycling operators, California Waste Solutions, Inc. (CWS) and CASS, Inc. (CASS), both currently located in the mixed-use neighborhood of West Oakland adjacent to the Oakland Army Base (OAB). The City and CWS entered into a Disposition and Development Agreement (DDA) on July 21, 2021. CWS completed its design and regulatory permitting process and commencing construction in June 2024. Some family members of CWS were indicted by the US Attorney's Office in January 2025. Following the indictment, CWS failed to meet various milestones under the DDA, therefore on May 28, 2025, the City terminated the CWS DDA. The City and CASS entered into an Exclusive Negotiating Agreement (ENA), a prerequisite for entering into a DDA, on September 21, 2021. After the ENA with CASS expired, the City engaged in negotiations with CASS on a DDA between January and July 2024. The City identified approximately 10 business issues, and the City Administrator made multiple attempts to coordinate meetings with the owner of CASS to resolve the outstanding issues, however CASS never agreed to meet to resolve them. This resulted in the City dropping its efforts to pursue an agreement with CASS. The City is now taking steps to eliminate this segment of the project through CTC action at an upcoming Meeting.

TCIF 3.5 City of Oakland: Outer Harbor Intermodal Terminals (OHIT) Segment 5 – City Trade and Logistics Facilities: Trade and Logistics Facilities have been completed, where additional tenant improvements were completed in December 2022. A total of 677,924 square feet of logistics warehouse space and a 718,740 square foot trade and logistics container depot has been developed. The total project cost is now estimated at $150,924,425.

Project Action Plan – TCIF Project 11 (DLA):
San Francisco Bay to Stockton Ship Channel Deepening Project: In accordance with Prop 1B TCIF Guidelines and closeout procedures, project savings must be deallocated at project closeout. An Allocation Amendment to deallocate these savings is anticipated for Commission approval at a future, to-be-determined CTC meeting.

Project Action Plan – TCIF Project 15 (DLA):
TCIF 15.01 San Gabriel Valley Grade Separation Program (Phase I – Archaeological Services) & TCIF 15.02 San Gabriel Valley Grade Separation Program (Phase II – Trench and Fiber Optic relocation): Baseline Agreement Amendment and multiple Allocation Amendments were approved by CTC that have allowed changes to match project, updated funding plan and delivery schedule. Initial FDR was submitted in January 2020; SFDR will be submitted upon subsequent reconciliation of matching projects. San Gabriel Valley Council of Governments provided match project updates, which included Turnbull Canyon Road Project is on-going and expected completion is December 2027. Per Caltrans Proposition 1B Closeout Policy, projects that are delivered in segments will provide a summary of FDRs/SFDRs for each segment. HQ-DLA will be working with the Agency to meet these reporting requirements for all 8 segments.
Agency Project website: https://www.theaceproject.org/san-gabriel-trench-grade-separation

Project Action Plan – TCIF Project 22 (DLA):
TCIF 22 South Wilmington Grade Separation: Per Proposition 1B TCIF Guidelines and Closeout Policy, HQ-DLA is reconciling Agency SFDR submissions to ensure final expenditures align with baseline and allocation amendments, allowing us to close out the project and move toward the final voucher. The Local Agency has submitted the final invoice to Accounting and processing which is expected to take up to four months to reach the final voucher.
Agency Project website: Port of Los Angeles-South Wilmington Grade Separation Bridge

Project Action Plan – TCIF Project 23 (DPM):
TCIF 23 Gerald Desmond Bridge Replacement: Gerald Desmond Bridge (Also in the CMIA program) –The Main Span Bridge Released for Construction design was delayed as well as the main towers construction. FDR is under review currently and we're waiting on the Locals to provide more expenditure information. Substantial Completion of the Design/Build contract was granted as of December 16, 2020. SFI opened the bridge to traffic on October 5, 2020. The Port signed the Notice of Final Completion on March 22, 2022, with an Effective Final Acceptance date of February 25, 2022. Additional deferred and warranty work achieved completion in August 2025. Final Invoice and Project Close Out package is expected to be submitted to Caltrans PM in Quarter 3 of 2026 after all as-builts have been transmitted to the department.

Project Action Plan – TCIF Project 35 (DLA):
TCIF 35 State College Boulevard Grade Separation: Per Proposition 1B TCIF Guidelines and Closeout Policy, HQ-DLA is working to reconcile Agency submittal of Project FDR/SFDR documentation to report final project expenditures in compliance with project baseline agreement amendments and subsequent project allocation amendments.
Agency Project website: State College Boulevard Grade Separation

Project Action Plan – TCIF Project 38 (DLA):
Kraemer Blvd Undercrossing: Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.

Project Action Plan – TCIF Project 40 (DLA):
Lakeview Avenue Overcrossing: Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.

Project Action Plan – TCIF Project 41 (DLA):
TCIF 41 Tustin Avenue / Rose Drive Overcrossing: Per Proposition 1B TCIF Guidelines and Closeout Policy, HQ-DLA is working to reconcile Agency submittal of Project FDR/SFDR documentation to report final project expenditures in compliance with project baseline agreement amendments and subsequent project allocation amendments.
Agency Project website: TUSTIN AVENUE/ ROSE DRIVE OVERCROSSING

Project Action Plan – TCIF Project 43 (DLA):
Auto Center Drive Grade Separation: Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.

Project Action Plan – TCIF Project 44 (DLA):
Magnolia Avenue Grade Separation (Union Pacific Railroad): Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.

Project Action Plan – TCIF Project 53 (DLA):
TCIF 53 Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF: Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.
Agency Project website: https://www.malcolmdrilling.com/projects/magnolia-avenue-bnsf-rr/

Project Action Plan – TCIF Project 61 (DLA):
South Milliken Avenue Grade Separation at Union Pacific Los Angeles Subdivision: Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.

Project Action Plan – TCIF Project 68 (DPM):
TCIF 68.2 Segment 2 – SR 11 and Commercial Vehicle Enforcement Facility & TCIF 68.3 Segment 3 – East Otay Mesa Land Port of Entry: Project delivery was delayed due to negotiation to achieve consensus in some areas, including the Intelligent Transportation Systems concept of operations on both sides of the border (i.e., flexible lanes, Port of Entry approach lanes), and agreements for the proposed facility regarding operations, maintenance and staffing commitments. This segment was split into two phases, 68.2 and 68.2A. Project 68.2A was combined with a SHOPP project and awarded. It is progressing.

Project Action Plan – TCIF Project 81 (DLA):
Sperry Road Extension Project: Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.

Project Action Plan – TCIF Project 82 (DLA):
Marina Bay Parkway Grade Separation: Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.

Project Action Plan – TCIF Project 90 (DLA):
TCIF 90 Hueneme Road Widening: Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.
Agency Project Website-- https://www.vcpublicworks.org/2023/02/06/hueneme-road-widening/

Project Action Plan – TCIF Project 92 (DLA):
TCIF 92.3 West Sacramento/Port of West Sacramento Rail Plan [Phase 3 – Washington Overpass] & TCIF 92.4 West Sacramento/Port of West Sacramento Rail Plan [Phase 4 – Loop Track]: CTC staff reviewed project with Independent Office of Audits and Investigations (OIG). Based on the documented/approved benefits by the CTC, segments 1, 2 and 5 have been completed in accordance with the Proposition 1B Baseline Agreement; segments 3 and 4 were not completed and subsequently cancelled. Per Proposition 1B TCIF Guidelines and Closeout Policy, HQ-DLA will subsequently provide documentation, accordingly.

Project Action Plan – TCIF Project 95 (DLA):
TCIF 95 ACE Puente Avenue Grade Separation: Per Proposition 1B TCIF Guidelines and Closeout Policy, HQ-DLA is working to reconcile Agency submittal of Project FDR/SFDR documentation to report final project expenditures in compliance with project baseline agreement amendments and subsequent project allocation amendments.
Agency Project website: https://www.theaceproject.org/puente-avenue-industry-los-angeles

Project Action Plan – TCIF Project 96 (DLA):
TCIF 96 ACE Fairway Drive Grade Separation: Construction was completed in December 2026. HQ-DLA is working with the Agency to submit and process the appropriate FDR/SFDR documentation to report final project expenditures at the conclusion of all project activities, including remaining punch list items.
Agency Project website: https://www.theaceproject.org/fairway-drive-industry-los-angeles

Project Action Plan – TCIF Project 114 (DLA):
TCIF 114 Fullerton Road Grade Separation: Project is multi-funded with P1B Highway-Railroad Crossing Safety Account (HRCSA) funding. Project current estimate to complete Construction is summer 2026 with subsequent Project Closeout activities and reporting of final project expenditures across the multiple funding areas.
Agency Project website: https://www.theaceproject.org/fullerton-road-industry-los-angeles

Project Action Plan – TCIF Project 117 (DLA):
ACE: Avenue 66/UP Railroad Grade Separation Bypass: Per Prop 1B TCIF Guidelines and Closeout procedures, project savings shall be deallocated at project closeout. An Allocation Amendment to deallocate savings at project closeout is anticipated for Commission approval at a future, to-be-determined CTC meeting.
Agency Project website: https://rivconstruct.com/our_project/avenue-66-at-sr-111-uprr-grade-separation-project/

Project Action Plan – TCIF Project 125 (DLA):
TCIF 125 Durfee Avenue Grade Separation: Project is multi-funded with P1B Highway-Railroad Crossing Safety Account (HRCSA) funding. Project completed Construction and was opened to traffic in June 2022. HQ-DLA is working to reconcile Agency submittal of Project FDR/SFDR documentation to report final project expenditures across the multiple funding areas.
Agency Project website: https://www.theaceproject.org/durfee-avenue-grade-separation-pico

Project Action Plan – TCIF Project 132 (DOR):
TCIF 132 San Gabriel Valley Council of Governments, Montebello Boulevard Grade Separation: As of November 2025, installation of CIDH piles within the UPPR right-of-way began. The shoofly cutover was completed in late October 2025, and Phase 2 shoofly underdrain installation has also been completed. In December 2025, UPRR signal crews mobilized on Greenwood Avenue and Vail Street to begin installation of signal foundations, with completion anticipated later that month. The contractor is continuing roadway work on Greenwood Ave and Montebello Way. Utility relocations are underway along with the future alignment of the West and East Frontage Roads. Retaining wall and shoo-fly work has commenced and SGVCOG received the full execution of the Construction and Maintenance agreement for the three at-grade crossings at Vail, Greenwood and Maple. The temporary detour through surrounding jurisdiction is in place and Montebello Boulevard/Montebello Way have closed as of July 2024. Staff provided a verbal update to the Montebello City Council and will continue to update the community and City Council as construction continues. Construction activities are projected to be completed by May 2027, which would be an earlier timeline than previously projected.

Project Action Plan – TCIF Project 136 (DOR):

TCIF 136 Port of Los Angeles – Fenix Terminal Railyard Expansion & Modernization Project: The project is located on the Fenix marine container terminal at the Port of Los Angeles and will implement improvements to the existing on-dock railyard at the Fenix Terminal. Improvements will also increase capacity by adding five new working tracks north of the existing railyard, including tail track, pavement and turnouts. TCIF funds are expected to be liquidated and the project delivered on schedule within the 48-month timeline approved at the time of allocation. There are no identified delays reported at the moment, and the project is progressing as scheduled.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.11, Information Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **THIRD QUARTER – BALANCE REPORT ON AB 1012 "USE IT OR LOSE IT" PROVISION FOR FEDERAL FISCAL YEAR 2024 UNOBLIGATED RSTP AND CMAQ FUNDS**

SUMMARY:

As of June 30, 2026, the Regional Surface Transportation Program (RSTP) has approximately $724,000, and the Congestion Mitigation and Air Quality Improvement Program (CMAQ) has approximately $4.2 million subject to reprogramming on November 1, 2026.

BACKGROUND:

The Intermodal Surface Transportation Efficiency Act was enacted in 1991 and was in effect for six years. During that time, the Regions only obligated 87 percent of their Federal funding. The next Federal Highway Act, known as the Transportation Equity Act for the 21st Century (TEA-21), was signed into law in 1998. During the first two years of TEA-21, the Regions' obligation of Federal funds declined to 41 percent. By October 1999, the Regions had accumulated a $1.2 billion backlog in Federal apportionments and $854 million in Obligation Authority (OA).

Assembly Bill (AB) 1012 was enacted on October 10, 1999 (Chapter 783, Statutes of 1999), with a goal of improving the delivery of transportation projects and addressing the backlog of the Regions' Federal apportionments and OA. AB 1012 states that RSTP and CMAQ funds not obligated within the first three years of Federal eligibility are subject to reprogramming by the California Transportation Commission in the fourth year to prevent the funds from being lost by the State.

The annual notice to the Regions, under AB 1012 "Use It or Lose It" provisions for Federal Fiscal Year 2024 (October 1, 2023 through September 30, 2024), was released on December 22, 2025. The total 2024 funds identified as subject to reprogramming under the

provisions of AB 1012 were approximately $13 million. This included approximately $8.1 million of RSTP funds and approximately $4.9 million of CMAQ funds. As of June 30, 2026, the RSTP amount subject to reprogramming had decreased to $724,000, and the CMAQ amount had decreased to $4.2 million.

The California Department of Transportation (Department) is responsible for monitoring and reporting unobligated balances. Each month, the Department provides notification to the Regions of the unobligated RSTP and CMAQ balances that have one year remaining under the AB 1012 guidelines.

Attachments

Apportionment Status Report
CMAQ and RSTP
as of June 30, 2026

Reference No.: 3.11
October 15-16, 2026
Attachment 1

AB 1012
Balances entering the 3rd Year
(from FFY 2024*)
Regional Report Summary

*Previously referred to as Cycle 27

Region	CMAQ Unobligated 06/30/2026 Delivery Balance [1]	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2026 [2]	RSTP Unobligated 06/30/2026 Delivery Balance [1]	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2026 [2]
Butte	5,426,000	2,461,305	-	-
Fresno	20,005,930	-	15,492,407	-
Kern	9,618,173	-	7,272,422	-
Kings	4,789,046	-	-	-
Madera	6,734,315	-	1	-
Merced	9,209,807	1,096,766	(1)	-
Monterey[3]	-	-	-	-
S. F. Bay Area (MTC)	26,552,809	-	163,151,640	-
Sacramento (SACOG)	27,460,533	-	23,701,736	-
San Benito[3]	-	-	-	-
San Diego	38,533,827	-	17,009,361	-
San Joaquin	9,787,443	-	24,311,053	-
San Luis Obispo	7,774,759	-	-	-
Santa Barbara[3]	-	-	957,433	-
Santa Cruz[3]	-	-	-	-
Southern CA (SCAG)	506,139,545	-	409,954,199	-
Stanislaus	12,061,118	-	20,936,545	-
Tahoe	-	-	5,302,623	724,463
Tulare	12,609,078	-	417,216	-
Rural Counties	8,534,375	666,347	43,819	-
TOTAL	705,236,758	4,224,418	688,550,454	724,463

Footnotes:

Balances in the 3rd year (October 1, 2025) are subject to reprogramming on November 1, 2026. These balances include the FFY 2024 “Actual” Apportionments (dated November 3, 2024), the FFY 2025 “Actuals” Apportionments (dated October 20, 2025), and the FFY 2026 "Estimated" Apportionment (dated November 4, 2025)

[1] Indicates all apportionments not yet obligated.

[2] Totals reflect balances in the 3rd year.

[3] These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current FFY.

Apportionment Status Report
CMAQ and RSTP
as of June 30, 2026

Reference No.: 3.11
October 15-16, 2026
Attachment 2

AB 1012
Balances entering the 3rd Year
(from FFY 2024*)
Rural Report Summary

*Previously referred to as Cycle 27

Region	CMAQ Unobligated 06/30/2026 Delivery Balance [1]	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2026 [2]	RSTP Unobligated 06/30/2026 Delivery Balance [1]	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2026 [2]
Rural County Information:				
Alpine	-	-	-	-
Amador[3]	777,987	-	43,821	-
Calaveras	926,086	28,338	-	-
Colusa	-	-	-	-
Del Norte	-	-	-	-
El Dorado	-	-	-	-
Glenn	-	-	-	-
Humboldt	-	-	-	-
Inyo	-	-	-	-
Lake	-	-	-	-
Lassen	-	-	-	-
Mariposa	186,634	-	(3)	-
Mendocino	-	-	-	-
Modoc	-	-	-	-
Mono	-	-	-	-
Nevada	300,000	-	1	-
Placer	-	-	-	-
Plumas	-	-	-	-
Shasta	-	-	-	-
Sierra	-	-	-	-
Siskiyou	-	-	-	-
Tehama	3,349,132	218,810	-	-
Trinity	-	-	-	-
Tuolumne[3]	2,994,536	419,199	-	-
Rural Combined Totals:	8,534,375	666,347	43,819	-

Footnotes:

Balances in the 3rd year (October 1, 2025) are subject to reprogramming on November 1, 2026. These balances include the FFY 2024 “Actual” Apportionments (dated November 3, 2024), the FFY 2025 “Actuals” Apportionments (dated October 20, 2025), and the FFY 2026 "Estimated" Apportionment (dated November 4, 2025)

[1] Indicates all apportionments not yet obligated.

[2] Totals reflect balances in the 3rd year.

[3] These Regions were previously in air quality attainment as of the beginning of FFY 2016 and did not receive any CMAQ funding. Due to the 2015 FFY Ozone factor, these Regions are back in non-attainment areas at the beginning of FFY 2019, and consequently receive FFY 2024 and future FFYs CMAQ funding.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.12, Information Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **PROPOSITION 1A HIGH-SPEED PASSENGER TRAIN BOND PROGRAM SEMI-ANNUAL REPORT – FISCAL YEAR 2025–26**

SUMMARY:

The California Department of Transportation is presenting the semi-annual report on the Proposition 1A High-Speed Passenger Train Bond (HSPTB) program to the California Transportation Commission (Commission) as an information item. This report includes a status update from January 1, 2026 through June 30, 2026.

BACKGROUND:

On November 4, 2008, voters approved Proposition 1A: Safe, Reliable High-Speed Passenger Train Bond Act for the 21st Century. Under appropriation by the California State Legislature, the Commission is required to allocate funds for capital improvements to the intercity rail lines, commuter rail lines, and urban rail systems that provide direct connectivity to the high-speed train system and its facilities or are part of the construction of the high-speed train system. As set forth in Streets and Highways Code Section 2704.095, the Commission was required to program and allocate the net proceeds from the sale of bonds authorized under Proposition 1A for the HSPTB program.

Attachment

CALIFORNIA DEPARTMENT OF TRANSPORTATION

Fiscal Year 2025–26 Semi-Annual Report

High-Speed Passenger Train Bond Program

Semi-Annual Report to the

California Transportation Commission

SUMMARY:

Through June 2026, the California Transportation Commission (Commission) has allocated more than $897 million in Proposition 1A High-Speed Passenger Train Bond (HSPTB) funds to 18 projects with approximately $871 million in reported expenditures. Of the 18 projects allocated, 15 projects have been completed, and the remaining 3 projects are being implemented.

Table 1. HSPTB – Allocated Projects, contains specific project information, with changes shown in bold, followed by a status of all projects having received an allocation. Please note, the "Project Numbers" in this report are only for reference and are subject to change in subsequent reports should new projects be added.

BACKGROUND:

The Safe, Reliable High-Speed Passenger Train Bond Act for the 21st Century approved by the voters as Proposition 1A on November 4, 2008, authorized the Commission, upon appropriation by the California State Legislature, to allocate funds for capital improvements to intercity rail lines, commuter rail lines, and urban rail systems that provide direct connectivity to the high-speed train system and its facilities, or that are part of the construction of the high-speed train system as set forth in Streets and Highways Code, Division 3, Chapter 20, Section 2704.04, subdivision (b) or that provide capacity enhancements and safety improvements. Section 2704.095 requires the Commission to program and allocate the net proceeds received from the sale of bonds authorized under Proposition 1A for the HSPTB program.

The Commission allocated projects that met the following criteria:

Usable Project/Segments: Projects will be usable, or provide usable segments, even if the high-speed train system as identified in the Streets and Highway Code, Division 3, Chapter 20, Section 2704.04, subdivision (b) is delayed, postponed, or cancelled.

Useful Life: The useful life of a project under the HSPTB program shall not be less than the required useful life (15 years or more) for capital assets pursuant to the State General Obligation Bond Law, specifically subdivision (a) of Section 16727 of the Government Code.

INTERCITY RAIL FORMULA PROJECTS:

Under the Intercity Rail Formula Program, the Commission was required to program in each of the intercity rail corridors a minimum of $47.5 million in eligible projects. The California Department of Transportation (Department), in coordination with the public agencies and the passenger rail operators on the intercity rail lines, presented to the Commission a list of projects for the formula funds up to the minimum allowed per corridor. The Commission reviewed the list of projects eligible under the formula program and adopted those projects that met the requirements.

INTERCITY RAIL COMPETITIVE PROJECTS:

Under the Intercity Rail Competitive Program, the Commission was required to program up to an additional $47.5 million in projects to any of the three intercity rail corridors. The Department, in coordination with the public agencies and the passenger rail operators on the intercity rail lines, were required to select projects within each of the three corridors for the remaining 25 percent and present them to the Commission for approval. The Commission gave priority to projects selected in the following order:

- Projects that provided direct connectivity to the high-speed train system
- Projects that were eligible for or had committed federal funds
- Projects that promoted increased ridership, increased on-time-performance, and decreased running times

URBAN AND COMMUTER RAIL PROJECTS:

Under this program, $760 million was divided among ten eligible recipients using a formula distribution that incorporated track miles, vehicle miles, and passenger trips. The funding share totals identified for each eligible agency were determined using the distribution factors gathered from the most current available data in the National Transit Database, Federal Transit Administration. The Commission accepted from each eligible agency their priority list of projects up to their targeted amounts. Each project had to meet the criteria set forth in Section 2704.095 (c) through (j) of the Streets and Highway Code. The Commission gave priority to projects that met the following criteria:

- Projects that provided direct connectivity to the high-speed train system
- Projects that provided non-state matching funds where non-state funds were defined as local private, and federal funds, as well as those state funds not under the Commission’s purview

Table 1. High-Speed Passenger Train Bond Program – Allocated Projects

($ in 000's)

Project No.	HSPTB Programming	Agency	Project Title	Total Project Cost	HSPTB Programmed Amount	Allocated Amount	Expended Amount	Expended Percent	Allocated Phase	Project Completion Date
1	Intercity Rail	Southern California Regional Rail Authority	Positive Train Control, Moorpark to San Onofre (Pacific Surfliner)	$46,550	$46,550	$46,550	$46,550	100%	CON	Jun-16
2	Intercity Rail	California Department of Transportation	Positive Train Control, San Joaquin Corridor	$9,800	$9,800	$9,800	$9,800	100%	CON	Jan-13
3	Intercity Rail	California Department of Transportation	Positive Train Control, LA to Fullerton Triple Track	$2,940	$2,940	$2,940	$2,940	100%	CON	Dec-15
4	Urban and Commuter Rail	San Diego Association of Governments	Blue Line Light Rail Improvements	$132,324	$57,855	$57,855	$57,837	99%	CON	Oct-18
5	Urban and Commuter Rail	San Francisco Metropolitan Transportation Agency	Central Subway	$1,934,565	$61,308	$61,308	$61,308	100%	CON	Jan-23
6	Urban and Commuter Rail	Southern California Regional Rail Authority	Metrolink Positive Train Control	$245,926	$35,000	$35,000	$35,000	100%	CON	Apr-23
7	Intercity Rail	Capitol Corridor Joint Powers Authority	Capitol Corridor (and ACE) Travel Time Reduction	$12,850	$8,231	$8,231	$8,230	99%	CON	Mar-18
8	Intercity Rail; Urban and Commuter Rail	North County Transit District	Positive Train Control, San Onofre to San Diego	$87,293	$41,843	$41,843	$41,843	100%	CON	Mar-23
9	Intercity Rail	California Department of Transportation	San Joaquin Corridor, Merced to Le Grand Segment 1	$50,873	$40,750	$40,750	$40,750	100%	CON	Apr-21
10	Urban and Commuter Rail	Peninsula Corridor Joint Powers Board	Caltrain Advanced Signal System (CBOSS/PTC)	$289,503	$105,445	$8,200 $97,245	$8,200 $96,273	100% 99%	PS&E CON	**Feb-26**
11	Urban and Commuter Rail	Los Angeles County Metropolitan Transportation	Regional Connector Transit Corridor	$1,755,840	$114,874	$114,874	$114,874	100%	CON	Nov-24
12	Urban and Commuter Rail	Southern California Regional Rail Authority	Metrolink High-Speed Rail Readiness Program	$369,020	$88,707	$88,707	**$87,706**	**99%**	CON	Dec-27
13	Urban and Commuter Rail	Sacramento Regional Transit District	Sacramento Intermodal Facility Improvements	$213,169	$589	$589	$589	100%	PA&ED PS&E	May-30
14	Urban and Commuter Rail	San Joaquin Regional Rail Commission	Stockton Passenger Track Extension	**$152,037[1]**	$14,974	$14,974	**$5,076[2]**	**33.9%**	CON	**Feb-31[3]**

[1] Agency revised total project cost.
[2] Expended amount is accurate. Previous report wasn't correct.
[3] Agency revised completion date.

Project No.	HSPTB Programming	Agency	Project Title	Total Project Cost	HSPTB Programmed Amount	Allocated Amount	Expended Amount	Expended Percent	Allocated Phase	Project Completion Date
15	Intercity Rail	Capitol Corridor Joint Powers Authority	Sacramento to Roseville 3rd Track Phase 1	$184,512	$51,970	$8,977 $11,130	**$5,866** **$355**	**65%** **3.2%**	PS&E R/W	Feb-33
16	Urban and Commuter Rail	Bay Area Rapid Transit	Maintenance Shop and Yard Improvements	$377,350	$78,639	$78,639	$78,639	100%	CON	Dec-22
17	Urban and Commuter Rail	Bay Area Rapid Transit	Millbrae Station Track Improvements and Car Purchase	$285,000	$140,000	$140,000	$140,000	100%	CON	May-22
18	Urban and Commuter Rail	Sacramento Regional Transit District	Accelerating Rail Modernization and Expansion in the Capital Region	$138,190	$29,576	$29,576	**$29,576**	**100%**	CON	**Mar-26**
			Total	**$6,287,742**	$929,051	$897,188	**$871,411**	**97.1%**		

Project No. 1

Positive Train Control, Moorpark to San Onofre (Pacific Surfliner)
The implementing agency, Southern California Regional Rail Authority, was allocated $46.55 million for the Construction phase. Project implementation included installation of Positive Train Control (PTC) technology along the Pacific Surfliner Corridor between Moorpark and San Onofre.

The project was completed as of June 2016 and closed out with all funds expended. There are no further actions on this project to report.

Project No. 2

Positive Train Control, San Joaquin Corridor
The implementing agency, the Department was allocated $9.8 million for the Construction phase. Project implementation included installation of PTC components including links between key transmission stations and multiple control points along the Burlington Northern Santa Fe (BNSF) Railway Company right-of-way as well as installation of signal bungalows.

The project was completed as of January 2013 and closed out with all funds expended. There are no further actions on this project to report.

Project No. 3

Positive Train Control, Los Angeles to Fullerton Triple Track
The implementing agency, Department, was allocated $2.94 million for the Construction phase. Project implementation included installation of PTC components including installation of links between key transmission stations and control points along the BNSF right-of-way, installation of signal bungalows, and installation of critical locomotive and cab-car on-board equipment.

The project was completed as of December 2015 and closed out with all funds expended. There are no further actions on this project to report.

Project No. 4

Blue Line Light Rail Improvements
The implementing agency, San Diego Association of Governments, was allocated $57.85 million for the Construction phase. Project implementation included improvements to existing infrastructure on the Blue Line Trolley including replacement of worn-out rails and tracks, replacement/rehabilitation of switches and signaling, and reconstruction of platforms to accommodate low-floor vehicles.

The overall project was completed in October 2018 with a decrease in total budget costs, but consistent with the original scope of work contributing to light rail improvements on the Blue Line. Most of the allocated funds have been expended, and improvements have been implemented and are operational.

There is a small amount of cost savings that will be deallocated and disencumbered at a future meeting.

Project No. 5

Central Subway
The implementing agency, San Francisco Municipal Transportation Agency (SFMTA), has been allocated $61.3 million for the Construction phase. Project implementation extends the 5.2-mile T-Fourth light rail line from its current junction at the Caltrain terminus to south of Union Square and Chinatown by 1.7 miles.

As of December 2022, work completed on the Terrazo slope at platform level, installation of MET phones at Concourse level and Traction Power Room, installation of DC gear cabinets and the wire works at lineup two (2) inside Traction Power Room for Yerba Buena/Moscone Station. For Union Square/Market Street Station, Plaza work continued for upgrades per MOD requirements, signage installation on concourse level, and installation of courtesy phones. At Chinatown Station, work completed on security system testing and access control system testing. Work completed preparing elevators and escalators for State Inspection, installation of signage at all levels, and installation of cables for cellular service, phones, and radio. Contractor completed closing out their internal punch list items. For Surface, Track and Systems, streetlighting work at various locations has been completed.

All Proposition 1A bond funds have been expended and reimbursed. The Punch List is complete, and all claims have been settled and paid. The overall project completion is now 100 percent complete and revenue service started in January 2023.

There are no further actions on this project to report.

Project No. 6

Metrolink Positive Train Control
The implementing agency, Southern California Regional Rail Authority (SCRRA), has been allocated $35 million for the Construction phase. Project implementation includes installing predictive collision avoidance technology throughout the Metrolink system.

The core PTC has been deployed and in June 2020, the PTC Safety Plan 3.0 was submitted to the Federal Railroad Administration for certification as a Mixed System. The contract closeout process began in Q2 2022 with the final release, final certification, and various compliance documents sent for approval and signatures. During this time SCRRA Contracts Department revised its contract closeout SOP and required new documentation, extending the closeout process. The project team adjusted to follow the new SOP and resubmitted for internal signature requests. The closeout documentation has been signed and approved during this reporting period.

Construction was completed in June 2020 and all Proposition 1A bond funds have been expended. The overall project is now 100 percent complete, and the closeout was completed in April 2023.

There are no further actions on this project to report.

Project No. 7

Capitol Corridor and Altamont Corridor Express (ACE) Travel Time Reduction Project
The implementing agency, Capitol Corridor Joint Powers Authority (CCJPA), received an initial allocation of $10.18 million for the Construction phase. Project implementation will reduce the total travel time on the Capitol Corridor service between San Jose and Martinez by 10 minutes, seven minutes of travel time savings on ACE services, and three minutes of travel time on Amtrak San Joaquin services, through the removal of station dwell times, implementation of super elevated curves, and replacement of the existing rail to allow for higher operating speeds.

Construction improvements have been completed, with travel time savings implemented on the Capitol Corridor through increased speeds in permitted areas. Implementation of schedule changes for ACE and Amtrak San Joaquin services are currently pending. A total of $1,949,000 in Proposition 1A cost savings was de-allocated at the June and December 2020 Commission meeting and total project costs were reduced to $12,850,000.

The overall project was completed in March 2018.

There are no further actions on this project to report.

Project No. 8

Positive Train Control, San Onofre to San Diego
The implementing agency, North County Transit District (NCTD), has been allocated $41.84 million for the Construction phase. The project includes implementation of PTC technology along the Pacific Surfliner Corridor between San Onofre and San Diego.

The NCTD achieved full implementation and interoperability with its tenant railroads before December 31, 2018 and has continued to create responses to the Federal Railroad Administration’s conditional certification comments and recommendations. Efforts continue to focus on improved reliability and effectiveness of the overall PTC system, while troubleshooting and resolving system performance issues through coordination between NCTD and its maintenance contractors.

A Supplemental Agreement with Herzog Technologies, Inc. was established to complete Phase 2 PTC work and includes support for both onboard and radio software updates. A braking simulation report for the onboard software and lab testing of interoperability with Metrolink in preparation for special event COASTER trains as an intermittent tenant of Metrolink have been completed. As of February 2021, Integration of Siemen Chargers with the PTC system and mapping of tracking at the Stuart Mesa Facility were also completed. As of June 2022, Federal Railroad Administration certification as a Mixed System was received. NCTD continues to apply software updates to address software defects, end of life issues, and improve reliability. As of December 2022, NCTD's application for the Mainline Track Exclusion Addendum was approved, allowing a mitigation to the GPS issue to be deployed. Improvements were made for COASTER and AMTRAK initializations at Santa Fe Depot. NCTD deployed the onboard software build with the fix to better match the performance of NCTD's Siemens Charger locomotives. Network installations and reliability improvements were completed, NCTD transitioned off the contractor's circuits, and the Interoperable Train Control Management System (ITCMS) for the onboard system was rebuilt. NCTD's contractor completed the fiber installation and testing for splices needing improvements. The closeout of the contracts has been completed.

Construction was completed in December 2022 and the overall project was completed in March 2023.

There are no further actions on this project to report.

Project No. 9

San Joaquin Corridor, Merced to Le Grand Segment 1
The implementing agency, Department, received $40.75 million for the Construction phase. The project implements capital improvements on the Merced to Le Grand Double Track, Segment 1, Segment 2, and Segment 2b. Segment 1 constructs double mainline track between milepost 1041.99 and 1050.4 and includes approximately 8.41 miles of track, modification and upgrades to signal and track components (including five public at-grade road crossings), and engineering/civil work. Segment 2 constructs double mainline track between milepost 1050.2 and 1056.4 and includes approximately 4.1 miles of track, modification and upgrade to signal and track components including three public road crossings, two private road crossings, one bridge, culverts and drainage facilities, placement of embankment/base rock subgrade, and wayside signal/telecommunications. Segment 2b constructs double mainline track between milepost 1039.88 and 1056.45 and includes approximately 4 miles of track, intertrack fencing, siding upgrade, and design/construction of a second platform opposite of the existing platform at the Merced Amtrak Station. Construction of Segment 1, 2, and 2b have been completed.

All Proposition 1A bond funds have been expended and reimbursed. The overall project was completed as of April 2021 with final project costs of $50,873,000 at completion.

There are no further actions on this project to report.

Project No. 10

Caltrain Advanced Signal System/Positive Train Control
The implementing agency, Peninsula Corridor Joint Powers Board, has been allocated $105.44 million for the Plans, Specifications, and Estimates (PS&E) and Construction phases. Project implementation includes installing PTC technology along the Caltrain corridor. Using cost savings from the original scope, additional grade crossing optimization work will be incorporated into the Communications Based Overlay Signal System (CBOSS) PTC System to reduce crossing gate downtime.

As part of Federal Railroad Administration testing, Caltrain began operating PTC equipped trains during revenue service and interoperability testing is now complete with each tenant rail operator including UPRR, Altamont Corridor Express, and Amtrak/Capitol Corridor. In December 2020, Caltrain received Federal safety certification of the PTC system. Software upgrades and testing efforts are ongoing to ensure reliability and to monitor system status. Data collection for post-certificate reporting requirements to Federal Railroad Administration continues.

Additional grade optimization activities will include concept of operations, throughput studies, design and lab testing, and pilot cutover for proof of concept. Once the pilot is complete, Caltrain will configure and transition the remaining 40 high crossing, and ped crossing, following the electrification of signal cross cutovers.

Federal approval for testing the crossing optimization has been received, pilot crossing has been successfully installed, and optimization equipment at 6 crossings for testing purposes has been completed. A minimum of 33 percent crossing gate downtown reduction has been achieved for the pilot crossings and a change order has been issued to complete the remaining crossings – a total of 41 crossings including the 6 test crossings.

Work has been completed to address the on-board software issues discovered post pilot cutovers. The pilot crossings have been reactivated. A contract amendment was issued for an executed change order for completion of crossing optimization at remaining crossings. The crossing optimization implementation schedule was developed. On-board software lab testing that included software fixes was performed. Caltrain coordinated with Federal Railroad Administration (FRA) on Safety Plan Request for Authorization (RFA) that includes crossing optimization.

During the previous reporting period, key activities included collecting and optimizing crossing performance post cutover, issuing Final Acceptance on 12/18/2024, and submitting an RFA to the FRA. The team also deployed inhibit functions into production, finalized the crossing performance report after system adjustments, monitored inhibit function performance, and completed contract closeout with retention released.

Project is complete. Agency is exploring expanding the scope of work to utilize the project cost savings.

Project No. 11

Regional Connector Transit Corridor
The implementing agency, Los Angeles County Metropolitan Transportation Authority (Metro) was allocated $114.87 million for design-build under the Construction phase. Project implementation constructs a two-mile light rail extension, connecting the Metro light rail system to future High-Speed Rail through downtown Los Angeles including construction of three new underground light rail stations. Implementation will provide a seamless connection with the Metro L (Gold), Metro A (Blue), and Metro E (Expo) light rail lines through downtown Los Angeles, serving Los Angeles County.

Construction of guideways and track elements nearing completion where construction activities continue on the tunnel elements as well as the Historic Broadway, Grand Avenue Arts/Bunker Hill, and Little Tokyo/Arts District stations. Metro has identified local funds to help mitigate potential unforeseen challenges related to traffic mitigation, stakeholder coordination, and aging infrastructure as a precaution where no changes to the current project costs are occurring at this time.

Schedule delays have occurred related to double crossover installation for track and guideways and construction of the Little Tokyo/Arts District station. Crossover installation challenges with underperformance of the contractor and quality of work created considerable delays and delayed entry of specialty trades. Trackwork delays were minimal, primarily requiring clean-up. Construction of Little Tokyo/Arts District station delays are related to the Coronavirus pandemic including insufficient labor resources and supply-chain delays for key materials including structural and stainless steel where resequencing of activities has been applied to help mitigate the impact. Metro completed escalators at Little Tokyo/Arts District Station, Broadway Station, Grande Ave/Bunker Hill Station, installation of canopies at Grand Ave/ Bunker Hill and Broadway stations, construction of stairs at Little Tokyo station, Fiber Optic Cable Installations from Flower Cut & Cover to East & North Portals, and concrete paving at Broadway and Grand Ave stations.

The project was completed as of November 2024 and closed out with all funds expended.

There are no further actions on this project to report.

Project No. 12

Metrolink High-Speed Rail Readiness Program
The implementing agency, SCRRA has received their full allocation of $88.7 million of which $68.5 million is being applied towards the purchase and testing of 20 new Tier IV locomotives, and $20.2 million for the refurbishment of 28 passenger cars. The locomotives and refurbished rail cars will operate on the Metrolink commuter rail service across a network of seven Southern California routes serving six counties and sixty stations.

To date, all 20 Tier IV locomotives have been delivered and received final acceptance, and were placed into revenue service as of May 2024.Locomotives: Project completed and closed out.

Rail cars rebuild: The last car was delivered on April 4, 2026. The project over all Fifty (50) cars were delivered and (49) have been conditionally accepted as of June 2026. The last car is expected to be conditionally accepted the fall of 2026. Thirty-two (32) of these fifty (50) cars have received final acceptance as of June 2026.

Project No. 13

Sacramento Intermodal Facility Improvements
The implementing agency, Sacramento Regional Transit District (SacRT), was initially allocated $1.75 million for the Project Approval and Environmental Documentation (PA&ED) and PS&E phases and adjusted to $1.2 million after cost savings were identified and reprogrammed to the Construction phase. Programming under the Construction phase, and unspent funds under PS&E, have been redirected to a new SacRT project, adjusting the total allocation to $589,000.

The modified Downtown Riverfront Streetcar scope will consist of a 1.5-mile alignment with three (3) new stations.

Total project cost is estimated at $213,297,741. SacRT continues to seek additional funding to close the remaining construction phase gap. Proposition 1A scope of work is completed and the funding is fully expended. Overall completion of construction is anticipated by January 2030.

Project No. 14

Stockton Passenger Track Extension
The implementing agency, San Joaquin Regional Rail Commission (SJRRC), has been allocated $14.97 million for construction. The project will construct a 2.57-mile dedicated passenger rail track north of downtown Stockton interlocking between the UPRR and BNSF Railroads. Under Phase 2A, the project will construct a single-track bridge, approximately 90 feet long, next to the existing UPRR mainline undercrossing with approximately 1-mile of track work on either side of the bridge.

SJRRC/SJJPA continues to coordinate with UPRR to secure the Construction and Maintenance Agreement which is mandatory to complete the project. During this time of delay, the work on the fiber utility relocations identification continues, with potholing expected to be complete in 2026. The anticipated closeout date is now February 2031.

Overall project completion remains at an estimated 58 percent complete.

There is no update during this reporting period.

Project No. 15

Capitol Corridor – Sacramento to Roseville 3rd Main Track Project
The implementing agency, CCJPA, has been allocated $5.74 million for PS&E and Right-of Way to support relocation of the Roseville Station and construct a fourth track, to increase service frequency, reduce freight train conflicts, accommodate freight train growth, and provide two additional round trips serving Roseville.

UPRR re-organization and staff reduction impacted the response time for design review and responding to questions related to on-site complications. During geotechnical exploration, a diesel pipeline was struck which caused delays, requiring repair and site clean-up, and the track alignment initially identified at 10 percent design was determined to be unfeasible due to terrain and drainage requirements which necessitated a modified design with alternative track alignment to be submitted to UPRR. These complications required a revision of 25 percent design plans and contributed to the need for expanded right-of-way acquisition.

UPRR has approved 60 percent design plans and the associated cost estimate was received from the designer. The 60 percent design was submitted for consideration by the Union Pacific Railroad, and development of the 90 percent design plans has begun. Discussions with adjacent property owners has begun in preparation for right-of-way acquisition. With 60 percent design reached, schedule and budget impacts have been reassessed. A grant application to the FRA's CRISI program for project funding was prepared and submitted. A notice of grant award was received from the FRA for project funding. In conformance with the CRISI grant. Design development has uncovered the need to update the final EIR for this project, so the team has embarked on a Supplemental EIR which should be completed in the latter half of the fiscal year. An extension request for period of project development expenditures was approved in October 2024 for both PS&E and Right-of-Way.

During the reporting period, the CCJPA identified a path forward to complete NEPA clearance for the project. At the June 2026 meeting, the CCJPA Board authorized a contract with CHSRA (using their NEPA delegation authority) to complete the NEPA clearance for this project. The NEPA process is anticipated to start in the next reporting period. Once initiated, the NEPA process is expected to take approximately two years to complete. Following NEPA completion, CCJPA will be able to complete the PS&E phase. Completion of PS&E and RW is now anticipated by March 2031. Construction is estimated to begin in March 2032.

Project No. 16

Maintenance Shop and Yard Improvements

The implementing agency, San Francisco Bay Area Rapid Transit District (BART), has been allocated $78.63 million for the Construction phase. The project expands the existing Main Shop to support back shop double-ended operations, constructing a new Component Repair Shop (CRS), retrofitting the Maintenance and Engineering (M&E) storage facility, and constructing new track work, retaining walls, and sound walls, that will serve to connect the Hayward Maintenance Complex to the existing mainline BART tracks.

All Proposition 1A bond funds have been expended and reimbursed. Construction was completed in September 2021. Close out was completed on December 31, 2022. Total project costs were reduced to $374,452,737 due to cost savings in construction, and an insurance reimbursement credited to the project decreasing the actual expenditures from the last reporting cycle. The insurance reimbursement amount was $1,286,918.00. Additionally, as part of the close out process, $549,290.00 was also unencumbered for consulting services. Overall project completion is 100 percent complete as of December 31, 2022.

There are no further actions on this project to report.

Project No. 17

Millbrae Station Track Improvement and Car Purchase
The implementing agency, BART, has been allocated $140 million for the Construction phase. The project includes procurement of an additional 46 new rail cars to provide new service from Millbrae directly to the San Francisco International Airport where lengthening of three storage tracks immediately south of Millbrae Station was initially included but removed from the scope as part of a programming amendment in May 2014.

As of November 2019, all 46 rail cars were conditionally accepted and placed into revenue service. Conditional acceptance will continue until the car manufacturer resolves reliability issues. Final acceptance will occur after completion of the warranty period currently estimated as December 2027 due to additional rail cars purchased and pending conditional acceptance, but which are not included as part of this project scope. Reliability issues for the additional cars outside of this scope have been resolved allowing conditional acceptance for the larger railcar program to resume. In addition, all 46 rail cars have received final acceptance as of May 2022.

The project was completed as of May 2022 and closed out with all funds expended.

There are no further actions on this project to report.

Project No. 18

Accelerating Rail Modernization and Expansion in the Capital Region
The implementing agency, SacRT, has been allocated $29.57 million for the Construction phase. The project includes procurement of 20 low-floor light rail vehicles for service on the Gold Line as well as station improvements at all 29 Gold Line stations where platforms will be modified for low floor light rail vehicles and improving accessibility.

The Commission approved programming and allocation in March 2020 where unused funds were redirected from the Sacramento Intermodal Facility Improvements project and from future SacRT funding not yet designated. In March 2020, following the Commission meeting, the third-party contract award for 20 low-floor light rail vehicles was awarded to Siemens. Time extension was submitted in June of 2023 for the light rail portion for the project as the payment schedule exceeds the 3 years.

Project is complete and all allocated Proposition 1A funding is fully expended.

There are no further actions on this project to report.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.14, Information Item

Prepared By: Angel Pyle
SB 1 Program Manager

Subject: **FISCAL YEAR 2025-26 SENATE BILL 1 SEMI-ANNUAL REPORT**

SUMMARY:

As required by the Accountability and Transparency Guidelines (Guidelines) adopted by the California Transportation Commission (Commission) on March 21, 2018, amended on August 15, 2018, revised and adopted on March 16, 2023, and further revised and adopted on May 15, 2025, the California Department of Transportation (Department) will present its Senate Bill 1 (SB 1) Semi-Annual Program Progress Report for Fiscal Year 2025-26 to the Commission at its October 2026 meeting, as an informational item.

This Semi-Annual Program Progress Report for 2025-26 covers the period of January 1, 2026, through June 30, 2026, for the following programs:

- Solutions for Congested Corridors Program
- Trade Corridor Enhancement Program
- Local Partnership Program
- State Highway Operation and Protection Program
- Active Transportation Program

BACKGROUND:

SB 1 increased the Commission's oversight role in several existing programs and created new programs for the Commission to oversee. The Guidelines require that the Department prepare and submit to the Commission progress reports for each SB 1 program at specified timelines. The progress report includes a summary of the five programs and individual program reports with an assessment of each program's current status in cost, schedule, scope, and benefits.

As required by the Guidelines, the first progress report was presented to the Commission at its October 2018 meeting and covered the period of March 2018 through August 2018. After the

first report, the Guidelines required quarterly reports presented to the Commission in December, March, June, and October. As of July 2019, progress reports are required to be presented semi-annually to the Commission at the March and October meetings of each year. The attached report includes program information for six months between January 2026 and June 2026. A brief executive summary is included within the report.

Attachment(s):

To view the SB 1 Semi-Annual Program Progress Report in its entirety, please use the following link:

https://dot.ca.gov/programs/sb1/progress-reports

Executive Summary

Summary
The Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Beal, Chapter 5, Statutes of 2017) is a landmark transportation investment which revitalized the effort to make improvements to California's transportation infrastructure.

Significance
SB 1's passage instituted several reforms to ensure transparent and efficient investment and reporting of transportation funds. The SB 1 Accountability and Transparency Guidelines initially adopted in 2018 and revised in 2023, require ongoing tracking and public reporting of SB 1 funded projects to ensure Californians know where and how transportation tax dollars are being invested.

Content
This report includes the funding and project update information since SB 1 began in 2017 and is updated every six months. Also included are the outputs these programs and projects provide to the people of the State of California. The attachments to the report give insight into projects that would serve with better risk assessment going forward, as well as a list of the outputs resulting from the important work being done with this funding. Detailed documentation from the report by program, as well as project-specific information referenced in the report can be found at: https://dot.ca.gov/programs/sb1/progress-reports.

A broader list of projects and funding for SB 1 programs is included at https://build.ca.gov/.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.15, Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **FINAL CLOSE-OUT REPORT FOR FISCAL YEAR 2025-26 SHOPP - MINOR PROGRAM ALLOCATION**

SUMMARY:

In Fiscal Year 2025-26, the California Transportation Commission (Commission) approved the State Highway Operation and Protection Program (SHOPP) Minor Program target allocation of $152,324,000 for construction capital.

At the end of 2025-26, the total construction capital amount allotted by the California Department of Transportation (Department) was $130,415,000. The total support expended was $109,712,000 for a total program value of $240,127,000, which equates to approximately 96 percent of the available $250,000,000 2025-26 SHOPP Minor Program funding.

BACKGROUND:

The SHOPP Minor Program is a one-year program for low-cost capital projects that are SHOPP-eligible. Minor projects must be awarded in the Fiscal Year in which they were allocated. Effective March 18, 2026, Minor B projects have a construction limit up to $484,000, and Minor A projects have a construction limit ranging from $484,001 up to $1,250,000.

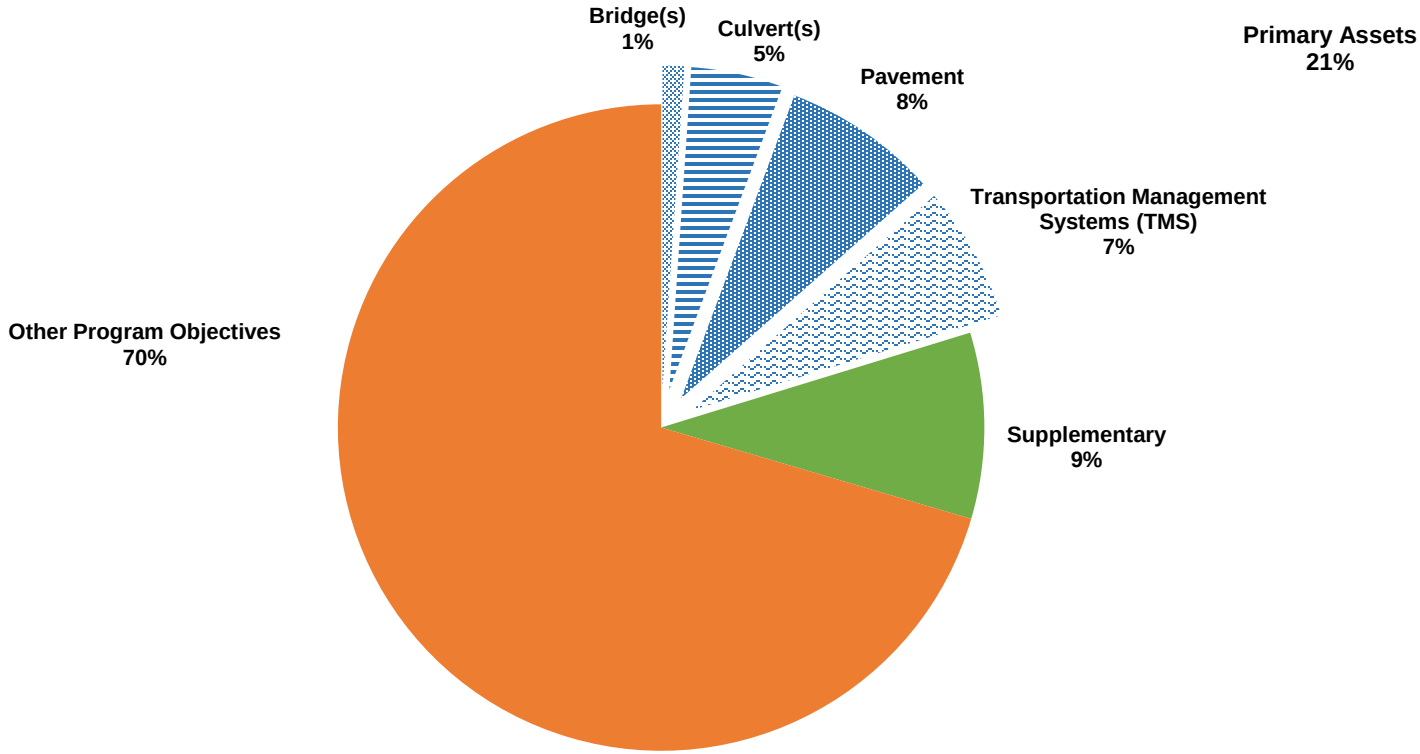
Under Resolution G-19-05a, the Commission delegates to the Department the sub-allocation and adjustment authority for projects that were approved under Resolution FM-24-04. Resolution G-19-05a, also allows the Department to sub-allocate funding and advertise projects without waiting for a Commission meeting to receive an allocation. However, Commission review is required for Minor A projects not previously identified in the Department's approved list. SHOPP Minor Projects must be consistent with the Transportation Asset Management Plan.

For 2025-26, the Department awarded contracts totaling $30,698,000 in construction funding for Minor A projects; of the $30,698,000, the Department sub-allocated $28,410,000 and the Commission allocated $2,288,000 for substitute projects. In addition, the Department awarded $98,023,000 for Minor B construction projects and expended $945,000 for right of way capital and $751,000 for day labor acquisitions. In total, $130,415,000 was allotted, which constitutes 86 percent of the 2025-26 approved construction capital allocation.

Attachments

2025-26 SHOPP Minor Program Construction Program Close-Out
Capital Outlay Construction

Asset Class	Sum of Total Minor A Award	Percent of Total Minor A Award	Sum of Total Minor B Award	Percent of Total Minor B Award	Sum of Total Minor Program	Percent of Total Program
Bridge(s)	$666,400	2%	$728,518	0.74%	$1,394,918	1%
Culvert(s)	$1,855,000	6%	$4,074,098	4%	$5,929,098	5%
Pavement	$1,225,800	4%	$8,783,333	9%	$10,009,133	8%
Transportation Management Systems (TMS)	$1,816,300	6%	$6,927,698	7%	$8,743,998	7%
Supplementary	$4,530,800	15%	$7,442,324	8%	$11,973,124	9%
Other Program Objectives	$20,603,300	67%	$70,066,429	71%	$90,669,729	70%
Total	**$30,697,600**	**100%**	**$98,022,400**	**100%**	**$128,720,000**	**100%**



2025-26 SHOPP Minor A Project List Close-Out
Districts 01-12

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Asset Class	Award
1	02	SIS	36	16.1/16.4	Near Rosewood, from 7.1 miles west to 6.7 miles west of Bowman Road. Curve improvements.	0K750	0223000201	201.015	Other Program Objectives	$946,000
2	02	SHA	273	14.47/15.0	In Redding, from 0.2 mile south of Wyndham Lane to Wyndham Lane. Install safety lighting.	0K800	0224000002	201.015	Other Program Objectives	$1,115,000
3	02	SIS	96	26.05/26.05	Near Cottage Grove, at various locations. Repair and replace culverts.	1K810	0224000168	201.151	Culvert(s)	$614,200
4	02	SHA	5	R16.7/R17.24	In Redding, from 0.8 mile north of Black Butte Overhead Bridge No. 02-0204 to 0.2 mile south of South Weed Undercrossing Bridge No. 02-0162. Relocate roadside objects to improve safety.	1K870	0224000175	201.015	Other Program Objectives	$438,400
5	03	SAC	51	1.619/1.648	In the city of Sacramento, near B Street Underpass and from 0.2 miles west of Marconi Avenue to Fulton Avenue. Install new Closed-Circuit Television (CCTV) pole.	0N730	0324000176	201.315	TMS	$832,000
6	03	SAC	5	16.147/16.147	In the city of Sacramento, at the Pocket Road Overcrossing No. 24-0263. Pavement preservation.	0N820	0324000209	201.121	Pavement	$577,700
7	03	ED	50	71.0/71.0	Near Meyers, at Apache Avenue. Relocate mid-block crossing and install Rectangular Rapid Flash Beacons (RRFB).	0N910	0324000222	201.310	Other Program Objectives	$934,700
8	03	SIE	89	6.2/6.4	Near Sierraville, from 0.3 mile to 0.1 mile east of Cottonwood Road. Curve correction and install curve warning signs.	1N420	0325000024	201.015	Other Program Objectives	$1,003,500
9	03	ED	50	48.7/48.7	Near Kyburz, at 0.2 mile east of Kyburz Drive. Replacement of hydronic heating concrete pad.	4J430	0323000146	201.352	Supplementary	$977,000
10	03	NEV	80	15.661/15.661	In Truckee, at 0.2 mile east of Bridge Street. Connect existing wash rack to drain to municipal sewer system.	4J550	0323000204	201.352	Supplementary	$745,800
11	04	SCL	101	31.7/31.7	In San Jose, at the Capitol Expressway Overcrossing No. 37-0218. Repair drainage, repair sinkhole, rehabilitate pavement, and restore underdrain.	3X690	0425000311	201.131	Other Program Objectives	$649,200
12	05	MON	1	27.76/70.87	Near Big Creek Cove, from 0.3 mile south of Landels Hill Big Creek Reserve to 0.3 mile north of Riley Ranch Road. Rehabilitate drainage systems.	1N360	0521000006	201.151	Culvert(s)	$1,240,800
13	05	SLO	1	17.8/17.8	In the city of San Luis Obispo, at Highland Drive. Modify signals, install signs, and modify lighting standards.	1R440	0523000294	201.015	Other Program Objectives	$1,238,000
14	06	KER	43	12.07/12.36	In Kern County near Shafter from 0.1 mile south of 7th Standard Rd to 0.2 mile north of 7th Standard Rd. Construct pedestrian facilities, drainage, electrical, and pavement. Financial Contribution Only (FCO) to Kern County.	1C281	0625000230	201.310	Other Program Objectives	$1,250,000
15	06	FRE	5	7.86/8.08	Near Coalinga, at Arroyo Pasajero Bridge No. 42-0412. Highway planting.	1C860	0621000188	201.210	Other Program Objectives	$1,060,000
16	06	MAD	99	R7.4/R7.7	In Madera County near Madera on County Road 29 from 0.1 mile northwest of Avenue 12 to 0.4 mile south of Pecan Lane. Improve operations of local road for eventual relinquishment	1E230	0622000002	201.310	Other Program Objectives	$1,038,000
17	06	TUL	99	12.6/12.8	Near Pixley, from East Davis Street Overcrossing No. 46-0172 to East Court Avenue Overcrossing No. 46-0173. Upgrade bridge rail to improve sight distance.	1F750	0623000074	201.112	Bridge	$666,400
18	07	LA	5	35.0/35.0	In the city of Los Angeles, at Lankershim Boulevard Overcrossing. Repair slope erosion.	1Q960	0724000217	201.131	Other Program Objectives	$648,700
19	07	LA	405	29.94/29.94	In the city of Los Angeles, at the Sawtelle Maintenance Station (L5709) at 2532 Sawtelle Boulevard. Upgrade the facility to ensure compliance with Americans with Disabilities Act (ADA).	4V450	0722000220	201.352	Supplementary	$883,000
20	07	LA	2	14.0/14.8	In the city of Los Angeles, from Clifford Street to Rosebud Avenue. Install transverse sinusoidal rumble strips, a traffic ramp meter signal system, and install/upgrade signs.	4V570	0725000053	201.015	Other Program Objectives	$800,600
21	08	SBD	138	31.9/33.3	Near Crestline, from 0.5 miles east of Burnt Mill Road to 0.3 miles east of Old Mill Road. Regrade inside curve of the embankments on all four locations.	1P220	0823000110	201.015	Other Program Objectives	$768,900
22	08	SBD	58	R0.0/R33.0	Near Barstow, from the San Bernardino County line to Agate Road. Upgrade existing traffic management systems to fiber optic cables.	1P370	0824000204	201.315	TMS	$984,300
23	08	SBD	18	32.9/32.9	In San Bernardino County, on Route 18 at various locations. Install barrier.	1P590	0824000006	201.015	Other Program Objectives	$846,300
24	08	RIV	74	42.8/43.1	In East Hemet, from Stanford Street to South Meridian Street. Correction of driveways and sidewalks to meet Americans with Disabilities Act (ADA) standards.	1P850	0824000133	201.361	Other Program Objectives	$365,400
25	08	SBD	138	R15.264/R15.264	In San Bernardino, at the intersection of Routes 138 and 15 on the northbound onramp/offramp. Install traffic signal.	1P990	0824000205	201.310	Other Program Objectives	$920,600
26	08	SBD	210	R32.839/R32.839	In Redlands, at the Lugonia Avenue Undercrossing No. 54-0931R. Construct sidewalk to meet Americans with Disabilities Act (ADA) standards.	1R400	0825000058	201.361	Other Program Objectives	$432,100

2025-26 SHOPP Minor A Project List Close-Out
Districts 01-12

No.	District	County	Route	Postmile	Project Location/Description	EA	Project ID	Program Code	Asset Class	Award
27	08	RIV	15	42.4/46.1	Near Corona, from the Corona Avenue Undercrossing No. 56-0697 to 0.2 mile north of the Detroit Street Overcrossing No. 56-0698.	1R740	0825000109	201.210	Other Program Objectives	$1,112,500
28	08	RIV	15	4.15/5.2	In Temecula, from 0.8 mile south to 0.2 mile north of Rancho California Overcrossing No. 56-0655. Replace highway planting, repair/replace irrigation system, and provide suitable erosion control.	1R750	0825000108	201.210	Other Program Objectives	$1,389,100
29	08	RIV	15	R0.6/R1.4	Near Rainbow, from 0.6 mile to 1.4 miles north of the Riverside County line. Replace changeable message signs, open/close signs, underground cables, electronic equipment, and vehicle detection sensors.	1R780	0825000115	201.321	Supplementary	$1,052,300
30	08	SBD	215	4.0/4.0	In Colton, 0.2 mile south of Route 10/215 Separation. Install a new decanting site.	1R800	0825000134	201.335	Other Program Objectives	$553,400
31	09	INY	395	115.019/115.019	In Bishop, at East Jay Street at the Caltrans District Office at 500 S Main Street. Replace main and supply waterlines.	39860	0923000036	201.353	Supplementary	$872,700
32	09	KER	58	R94.2/R94.5	In Tehachapi, from 0.0 mile to 0.3 mile north of East Tehachapi Boulevard. Grind and overlay pavement.	42860	0925000087	201.121	Pavement	$648,100
33	10	CAL	4	R21.69/R21.82	Near Angels Camp, from 0.2 mile east of Gardner Lane to 0.1 mile west of Murphys Grade Road. Construct slow vehicle turnout	1L800	1020000061	201.310	Other Program Objectives	$777,800
34	10	SJ	99	0.762/31.75	In San Joaquin, Stanislaus and Merced Counties, on Routes 4, 5, and 99 at various locations. Upgrade existing Remote Irrigation Control System communication components.	1Q640	1023000048	201.210	Other Program Objectives	$831,500
35	12	ORA	73	23.8/R25.5	In Newport Beach and Irvine, from McArthur Boulevard Overcrossing to Campus Drive. Upgrade existing guardrail to current standards.	0V670	1225000060	201.015	Other Program Objectives	$879,100
36	12	ORA	57	20.3/21.6	In Brea, at East Birch Street to 0.2 mile south of Tonner Canyon Road. Remove temporary concrete railing and replace with a concrete barrier, and upgrade crosswalk markings.	0V740	1225000069	201.015	Other Program Objectives	$604,500
									Total	**$30,697,600**

2025-26 SHOPP Minor B Project List Close-Out
Districts 01-12

No.	District	County	Route	Postmile Beg,	Postmile End	Project Location/Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
1	01	HUM	101	89.4	89.4	Near Korblex, at Boyd Draw Bridge No. 04-0085. Construct pedestrian path.		0K510	0120000108	201.015	Other Program Objectives	$432,000
2	01	HUM	101	111.21	111.24	Near Big Lagoon, 3.0 miles north of Big Lagoon Park Road. Replace culverts.		0P240	0124000211	201.151	Culvert(s)	$234,000
3	01	HUM	101	R53.4	M53.9	In Rio Dell, from Scenic Way Undercrossing Bridge No. 04-0235L to Eel River Bridge No. 04-0016. Install pedestrian exclusion fence.		0P390	0125000001	201.015	Other Program Objectives	$460,000
4	01	LAK	29	R48.33	R48.33	Near Lakeport, at 0.63 mile north of Lucerne Undercrossing. Repair slipout		0Q210	0125000145	201.130	Other Program Objectives	$249,382
5	01	HUM	101	R9.46	R9.46	Near Benbow, at 0.66 mile north of Eel River Bridge. Repair asphalt and guardrail.		0Q240	0125000148	201.130	Other Program Objectives	$461,000
6	01	MEN	101	5	5	Near Hopland, at 0.05 miles north of Korean War Veteran's Memorial Bridge. Repair slipout		0Q390	0125000173	201.130	Other Program Objectives	$406,477
7	01	MEN	128	47.09	47.09	Near Yorkville, at 1.4 miles west of Mountain House Road. Replace culvert.		0Q730	0126000048	201.130	Other Program Objectives	$461,000
8	01	MEN	162	13.91	13.91	Near Dos Rios, at 1.2 miles west of Middle Fork Eel River Bridge. Replace culvert.		0Q740	0126000049	201.130	Other Program Objectives	$154,423
9	01	HUM	299	R13.96	R13.96	Near Blue Lake, at 2.9 miles east of North Fork Mad River Bridge. Replace culvert and install Rock Slope Protection (RSP).		0Q890	0126000064	201.130	Other Program Objectives	$461,000
10	01	HUM	96	26.51	26.51	Near Weitchpec, at 1.0 mile west of Bluff Creek road. Replace culvert and repair inlet headwall.		0R001	0126000086	201.130	Other Program Objectives	$461,000
11	01	MEN	128	0	12.7	Near Navarro, from 0.1 mile north of Hay Ranch Road to 0.6 mile south of Old Stage Road. Repair guardrail and gates		0R020	0126000092	201.130	Other Program Objectives	$461,000
12	01	MEN	1	40.1	40.3	Near Albion, at the Navarro River Bridge. Remove debris.		0R160	0126000128	201.130	Other Program Objectives	$461,000
13	01	MEN	20	L33.23	L33.23	In Willits, at Franklin Avenue. Repair drainage system.		0R180	0126000130	201.130	Other Program Objectives	$400,000
14	01	HUM	101	79.95	79.95	Near Eureka, at Eureka Slough Bridge No. 04-0022L.Repair bridge.		0R240	0126000137	201.130	Other Program Objectives	$463,968
15	01	DN	101	20.8	20.9	Near Crescent, from 0.5 mile to 0.6 mile north of Mill Creek Road. Replace culvert system and sink.		0R260	0126000139	201.130	Other Program Objectives	$484,000
16	02	SIS	97	27	52.1	Near Penoyar, from 0.7 mile west of Tennant-Bray Road to 0.3 mile west of Sheepy Creek Road. Repair and replace culverts.		0K520	0223000171	201.151	Culvert(s)	$300,000
17	02	TRI	36	R28.68	R28.68	Near Post Mountain, at the intersection of Route 3 and Route 36. Repair and replace culverts.		1K780	0224000165	201.151	Culvert(s)	$425,000
18	02	SHA	299	33.04	33.04	Near Bella Vista, 1.4 miles east of Dry Creek Road. Repair and replace culverts.		1K790	0224000166	201.151	Culvert(s)	$450,000
19	02	SIS	5	R44.1	R48.4	Near Yreka, from 0.2 mile south of Walters Road Overcrossing Bridge No. 02-0149 to 1.0 mile north of north Yreka Separation Bridge No. 02-0150. Install deer fencing.		1K800	0224000167	201.240	Other Program Objectives	$461,000
20	02	PLU	70	23.7	23.7	Near Twain, at Rush Creek Bridge No.09-0026. Reconstruct fish passage.		2K670	0225000132	201.240	Other Program Objectives	$30,000
21	02	SHA	5	R4.29	R12.17	In various counties and various locations. Replace Accessible Pedestrian Signal (APS) push buttons.		2K840	0225000160	201.315	TMS	$276,000
22	02	TRI	299	20	25	Near Del Loma, from 6.0 miles East of Trinity River Bridge No. 05-0006 to 0.7 mile west of Pririe Creek Road.Emergency debris removal.		3K340	0226000046	201.130	Other Program Objectives	$284,000
23	02	SIS	97	8.5	26.6	Near Weed, from 1.2 miles south of Whitney Creek Bridge to 1.1 miles south of Tennant Road. Remove and replace damaged pavement.		3K360	0226000048	201.130	Other Program Objectives	$461,000
24	02	SHA	5	0	R50.0	In various counties, on various routes, at various locations. Install signs and striping.		3K890	0226000107	201.170	Supplementary	$391,551
25	02	SIS	96	R13.66	R13.66	Near Somes Bar, at 2.0 miles west of Klamath River Bridge No.02-0132. Excavation and backfill of roadway section, remove culvert, rehabilitate pavement, and add striping and marking.		3K900	0226000108	201.130	Other Program Objectives	$126,000
26	02	SIS	5	0.8	1	Near Dunsmuir, from 0.5 mile south to 0.2 mile south of Panorama undercrossing. Install Rock Slope Protection (RSP).		3K920	0226000110	201.130	Other Program Objectives	$300,000
27	02	SIS	3	R47.38	R47.38	In Siskiyou and Tehama Counties, at the Yreka, Grass Lake, and Mineral maintenance stations. Remove and install fuel dispensers for the gas and diesel tanks and replace the submersible fuel pumps.		3K960	0226000117	201.130	Other Program Objectives	$263,000
28	02	SIS	265	20.2	20.2	In Weed, at Chaparral Drive. Rehabilitate damaged pavement.		3K990	0226000130	201.130	Other Program Objectives	$461,000
29	02	SHA	5	R52.0	67.019	In Shasta and Siskiyou Counties, from Sacramento River Bridge and Overhead No. 06-0192L/R to Sacramento River Bridge No.02-0002. Remove and replace damaged asphalt.		4K000	0226000131	201.130	Other Program Objectives	$484,000
30	02	TEH	5	R0.0	R22.4	In and Near Corning, from the Tehama County Line to 0.3 mile north of Branch Coyote Creek. Remove and replace damaged pavement and underlying deteriorated concrete slab.		4K040	0226000136	201.130	Other Program Objectives	$461,000
31	02	SHA	89	29.2	29.4	Near McCloud, from 0.0 to 0.2 mile north of Lake Britton Bridge. Rehabilitate pavement.		4K050	0226000137	201.130	Other Program Objectives	$461,000
32	02	SHA	273	19.77	19.77	In Reading, at the Reading Maintenance Station, near Route 5 at 1430 George Drive. Rehabilitate roof.		4K070	0226000146	201.130	Other Program Objectives	$87,000
33	02	TRI	36	R3.28	R3.28	Near Mad River, at Mad River Road. Repair culvert.		4K090	0226000160	201.130	Other Program Objectives	$165,000
34	02	TEH	32	0.05	0.05	Near Forest Ranch, at 0.7 mile east of Humboldt Road. Restore drainage and pavement integrity.		4K280	0226000181	201.130	Other Program Objectives	$307,000
35	02	SIS	3	20.73	20.73	Near Etna, at Main Street. Repair failed irrigation canal culvert and prevent roadway deterioration.		4K420	0226000197	201.130	Other Program Objectives	$209,000
36	02	TRI	299	4.98	4.98	Near Salyer, at 0.5 mile west of Denny Road. Repair concrete barrier.		4K620	0226000219	201.130	Other Program Objectives	$146,000
37	02	SIS	5	R58.4R	R58.4R	Near Yreka, at the Collier Safety Roadside Rest Area. Repair control system to restore full monitoring and emergency notification system.		4K630	0226000221	201.130	Other Program Objectives	$388,000

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No.	District	County	Route	Postmile Beg,	Postmile End	Project Location/Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
38	03	ED	50	18.88	18.88	In El Dorado County, on Route 50 at various locations. Install Transportation Management System (TMS) elements.	CCO	4J750	0323000261	201.315	TMS	$83,675
39	03	PLA	28	0.4	0.6	In Tahoe City, from 0.1 mile west to 0.1 mile east of Grove Street. Install new traffic signals. Financial Contribution Only (FCO) to Placer County.		0N340	0324000093	201.310	Other Program Objectives	$265,000
40	03	SAC	51	1.2	1.44	In the city of Sacramento, from E Street Undercrossing to H Street Undercrossing. Grind pavement and replace polyester concrete overlay.		0N690	0324000172	201.121	Pavement	$416,000
41	03	ED	89	26.119	26.119	Near Tahoma, 0.1 mile north of California State Park Road. Install Rectangular Rapid Flash Beacons (RRFBs).		0N920	0324000223	201.310	Other Program Objectives	$434,000
42	03	PLA	28	5.85	5.98	Near Carnelian Bay, from 0.1 mile west of Onyx Street to Onyx Street. Replace concrete valley gutter/curb gutter to improve flow at drop inlet.		1N890	0325000145	201.151	Culvert(s)	$461,000
43	03	PLA	28	4.1	4.1	In Cedar Flat, 0.2 mile south of Lardin Way. Install a pedestrian activated Rectangular Rapid Flash Beacon (RRFB).		3J28A	0325000146	201.015	Other Program Objectives	$461,000
44	03	COL	5	R5.48	R5.48	In various counties, on various routes, at various locations. Repair failing laminated signs.		2N130	0325000249	201.130	Other Program Objectives	$260,000
45	03	SAC	5	3.1	3.1	Near the city of Sacramento, at 1.0 mile north of Twin Cities Road Overcrossing No. 24-284. Remove and replace slabs.		2N160	0326000008	201.130	Other Program Objectives	$206,384
46	03	PLA	80	41.75	41.75	Near Gold Run, at the Gold Run Safety Roadside Rest Area (SRRA). Replace pumps and install new controller system.		2N170	0326000009	201.130	Other Program Objectives	$280,000
47	03	YOL	84	0	1.5	Near Courtland, from the Yolo County line to 0.5 miles north of West Sutter Road. Replace culverts.		2N210	0326000019	201.130	Other Program Objectives	$461,000
48	03	NEV	174	9.5	9.5	In Grass Valley, at 0.3 miles north of Empire Mine Cross Road. Replace culverts.		2N310	0326000031	201.130	Other Program Objectives	$350,000
49	03	SUT	99	28.4	28.4	In Yuba City, at 0.5 miles north of Smith Road. Repair soundwall.		2N320	0326000042	201.130	Other Program Objectives	$150,000
50	03	SIE	89	0.5	1.69	Near Truckee, from 0.4 mile to 1.58 miles north of Sagehen Road. Remove damaged fencing and install new fencing.		2N330	0326000044	201.130	Other Program Objectives	$464,295
51	03	NEV	80	R9.83R	R10.84R	In Nevada County along Interstate 80 near Donner lake at 3 spot locations. Repair and replace culverts.		2N440	0326000069	201.130	Other Program Objectives	$467,698
52	03	BUT	70	16.627	16.627	In Oroville, at the Garden Drive Overcrossing No. 12-166. Replace damaged bridge girder.		2N510	0326000089	201.130	Other Program Objectives	$300,000
53	03	COL	5	R24.1	R24.1	In Colusa and Glenn Counties, at Maxwell and Willows Safety Roadside Rest Areas (SRRA). Install new Programmable Logic System (PLCs) to control lift station, well pump, and sewage flow data alerts.		2N520	0326000110	201.130	Other Program Objectives	$325,000
54	03	ED	193	R2.0	R2.0	Near Auburn and Paradise, from Kramer Road to 1.1 miles west of Route 49. Replace culverts.		2N530	0326000111	201.130	Other Program Objectives	$461,000
55	03	YOL	16	8.37	24.3	Near Woodland, from 0.22 mile east of County Road 42 to 0.77 mile east of County Road 828. Remove and replace culverts.		2N760	0326000193	201.130	Other Program Objectives	$325,000
56	03	BUT	162	2.67	2.67	Near Butte City, at 2.1 miles east of Aguas Frias Road. Replace and install new pipes.		2N770	0326000198	201.130	Other Program Objectives	$300,000
57	03	YUB	20	1.24	1.24	In Marysville, at 9th Street. Demolish and clear fire-damaged Concrete Masonry Units, remove obsolete electrical equipment, and secure/stabilize the site of hazardous material(s) by placing Aggregate Base (AB).		2N780	0326000201	201.130	Other Program Objectives	$484,005
58	03	BUT	70	41.44	41.44	Near Forest Ranch, at Four Trees Road. Restore pavement.		2N940	0326000262	201.130	Other Program Objectives	$250,000
59	03	YOL	016	20.14	20.14	Near Woodland, at the Taylor Creek Bridge No. 22-0024. Install new drainage system to re-direct run off, roadway excavation and backfill scour, bridge deck patching, replace joint seal, and repave shoulder.		2N550	0326000270	201.130	Other Program Objectives	$200,000
60	04	SF	101	0.59	0.59	In the city of San Francisco, at the Bayshore Boulevard offramp. Install guardrail, replace retroreflective sign panels, and remove sign catwalk		1X410	0424000324	201.015	Other Program Objectives	$320,000
61	04	SM	280	R14.24	R14.24	In San Mateo, at Route 280, PM (14.24). Culvert removal and disposal, regrade retention pond, and clean culvert/video inspection.	CCO	1X770	0424000441	201.130	Other Program Objectives	$46,100
62	04	ALA	185	5.88	5.88	In San Leandro, 0.1 mile north of San Leandro Creek. Install Rectangular Rapid Flashing Beacons (RRFBs).		2X100	0425000042	201.015	Other Program Objectives	$235,000
63	04	ALA	880	R0.0	R33.5	Near Milpitas, from the Alameda County line to the 7th Street Undercrossing Bridge No. 33-0609. Install safety signs.		2X690	0425000142	201.010	Other Program Objectives	$350,000
64	04	SCL	101	0.028	52.5	In Sargent, from the Santa Clara County line to 0.3 mile north of Embarcadero Road Overcrossing No. 37-0150. Install safety signs.		3X290	0425000228	201.010	Other Program Objectives	$350,000
65	04	SCL	101	R19.2	R21.6	In and near San Jose, from Coyote Creek to 0.3 mile north of Coyote Creek Road. Improve fencing for wildlife.		3X380	0425000239	201.999	Other Program Objectives	$461,000
66	04	MRN	101	12.2	12.5	Near Los Ranchitos, from Lincoln Avenue Undercrossing No. 27-0030 to 0.2 mile south of North San Pedro Road Undercrossing No. 27-0014. Improve fencing for wildlife.		3X390	0425000240	201.999	Other Program Objectives	$440,000
67	04	SF	101	R5.103	R5.103	In the City of San Francisco, at the South Van Ness Avenue onramp. Install security fencing and rock mulch.		3X400	0425000241	201.235	Other Program Objectives	$461,000
68	04	SM	1	36.4	36.4	Near Montara, 0.1 mile north of 7th Street. Pavement improvements.		3X440	0425000245	201.120	Pavement	$230,000
69	04	SON	101	R0.216	R0.36	In Petaluma, at San Antonio Avenue. Install guardrail with end treatment at approach end and connect to existing guardrail at south end.		3X750	0425000318	201.010	Other Program Objectives	$229,000
70	04	SM	84	14.95	14.95	Near Woodside, at the intersection of Route 84 and Skyline Boulevard (Route 35). Install stop signs, pedestrian crossings, striping, and safety signs.		3X800	0425000324	201.010	Other Program Objectives	$425,000
71	04	SON	12	11.23	R12.54	Near Santa Rosa, from 0.2 mile east of Llano Road to 0.3 mile west of Merced Avenue. Install centerline rumble strips.		3X970	0425000351	201.010	Other Program Objectives	$461,000
72	04	SON	128	7.63	7.63	Near Cloverdale, at 1.9 mile west of River Road. Repair slope failure caused by washout.		4X040	0425000367	201.130	Other Program Objectives	$395,000

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Districts 01-12

No.	District	County	Route	Postmile Beg,	Postmile End	Project Location/Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
73	04	SON	1	22.45	22.45	Near Santa Rosa, at 1.2 miles north of Jenner Sea Lion Rest Place. Repair retaining wall.		4X050	0425000369	201.130	Other Program Objectives	$420,000
74	04	ALA	580	L1.06R	L1.06R	In Tracy, at the North Midway Road undercrossing. Repair slope erosion and rehabilitate pavement.		4X080	0425000394	201.130	Other Program Objectives	$461,000
75	04	SON	37	5.6	5.867	Near Vallejo, from 1.7 to 1.9 miles north of Route 121. Repair pavement failure.		4X100	0425000397	201.130	Other Program Objectives	$461,000
76	04	SM	380	6.22	6.22	In San Bruno, at 7th Avenue Undercrossing. Install Flap Gate and remove debris from King Tide occurrences.		4X110	0426000002	201.130	Other Program Objectives	$280,000
77	04	SM	1	38.0	40.4	Near Montara and Pedro Point, from 1.4 miles north of First Street to 0.3 mile south of San Pedro Avenue. Replace Fire Department Communication devices.		4X150	0426000007	201.130	Other Program Objectives	$137,000
78	04	SCL	87	5.21	5.21	In San Jose, at the intersection of State Route 280, Guadalupe Parkway, and Auzerais Avenue. Repair and refurbish pump station.		4X470	0426000061	201.130	Other Program Objectives	$188,400
79	04	SON	116	R12.17	R12.17	Near Guerneville, at the intersection of Old River Road. Install curb ramps and signal poles.		4X520	0426000082	201.130	Other Program Objectives	$460,000
80	04	MRN	101	1.84	12.27	In San Rafael and Sausalito, from Monte Mar Drive to Villa Avenue. Repair ramp metering system.		4X880	0426000164	201.130	Other Program Objectives	$460,000
81	04	SON	101	2.69	4.88	In Petaluma, from Kastania Road to East Washington Street. Repair ramp metering systems.		4X910	0426000166	201.130	Other Program Objectives	$175,000
82	04	MRN	101	18.04	R20.4	In Novato, from Robler Drive to Rowland Boulevard. Repair ramp metering equipment.		0V010	0426000179	201.130	Other Program Objectives	$486,946
83	04	SM	1	13.5	13.5	Near Pescadero, at 0.5 mile south of Pescadero Creek Road. Repair roadway settlement.		0V320	0426000225	201.130	Other Program Objectives	$310,000
84	04	SON	101	R38.6	R38.6	Near Healdsburg, at the Geyserville Maintenance Station. Repair electrical connection and replace concrete pad.		0V350	0426000233	201.130	Other Program Objectives	$208,000
85	04	MRN	1	0.05	0.05	In the City of Marin, at the Manzanita Maintenance Station. Repair building.		0V540	0426000268	201.130	Other Program Objectives	$461,000
86	04	SCL	101	R8.9	R8.9	In Gilroy, at the Commercial Vehicle Enforcement Southbound Facility (CVEF). Repair roof.		0V590	0426000278	201.130	Other Program Objectives	$60,000
87	04	CC	24	R2.32	R2.32	In Orinda, at the Camino Pablo Undercrossing. Repair leaning panel section of retaining wall.		0V610	0426000281	201.130	Other Program Objectives	$250,000
88	04	SM	82	19.64	19.64	In South San Francisco, at Spruce Avenue. Repair pavement settlement.		1V360	0426000430	201.130	Other Program Objectives	$300,000
89	04	CC	680	R19.0	21.2	In Contra Costa County, at various locations. Install boulders and rocks as deterrent measures to prevent re-encampment.		1V410	0426000443	201.130	Other Program Objectives	$300,000
90	04	SM	380	T4.75	T4.75	In San Bruno, at the westbound connector to the southbound Route 280 connector. Repair damaged pavement.		1V460	0426000456	201.130	Other Program Objectives	$480,000
91	04	SM	380	6.2	6.2	In San Bruno, at the 7th Avenue Undercrossing. Replace electrical switch gear and raise facility elevation.		1V480	0426000458	201.130	Other Program Objectives	$296,000
92	05	MON	1	0.0	54.9	Near Big Sur, from the San Luis Obispo County line to 1.06 miles north of the Point Sur Naval Facility. Install signs.		1P260	0522000011	201.015	Other Program Objectives	$162,000
93	05	SB	101	24.5	24.5	In Santa Barbra County, on Route 101 at postmiles 15.76, 20.87, and 24.5. Replace downdrain, fill channel voids with concrete, replace failed pump, sawcutting, paving.	CCO	1Q740	0523000069	201.130	Other Program Objectives	$1,783
94	05	SCR	1	32	37.45	Near Swanton, 0.4 mile north of Scott Creek to the San Mateo County Line. Remove talus from catchment and repair rockfall barrier.		1Q990	0523000114	201.131	Other Program Objectives	$507,100
95	05	SLO	1	27.9	27.9	Near Morro Bay, at South Bay Boulevard Undercrossing. Rehabilitate culvert.	CCO	1R000	0523000115	201.131	Other Program Objectives	$100,000
96	05	MON	101	R91.01	R91.01	In various counties, on various routes, at various locations. Signal head enhancement.		1S170	0524000177	201.315	TMS	$128,000
97	05	SB	101	16.56	16.56	In Santa Barbara and San Luis Obispo Counties, at various locations. Modify traffic monitoring stations.		1S260	0524000186	201.315	TMS	$341,500
98	05	SB	101	R14.2	R14.2	In the city of Santa Barbara, at the Castillo Street Undercrossing No. 51-0204. Clean and restore drainage system to functional state.		1S560	0525000051	201.131	Other Program Objectives	$532,400
99	05	SB	101	2.1	2.3	In Carpinteria, from 0.5 mile north of Bailard Avenue to 0.5 mile south of Casitas Pass Road. Extend shoulder and guardrail.		1T020	0525000141	201.015	Other Program Objectives	$190,000
100	05	SBT	101	0.0	R7.5	In Monterey and San Benito Counties, at various locations. Replace traffic signal and pedestrian signal heads.		1T030	0525000142	201.315	TMS	$276,000
101	05	MON	101	85.728	R91.88	In Salinas, 0.1 mile north of Airport Boulevard to Russell Road. Replace pull boxes and wireless links.		1T040	0525000143	201.315	TMS	$341,000
102	05	SB	1	R33.36	R33.36	Near Orcutt, at 1.2 miles south of Route 1/135 intersection. Replace culverts.		1T080	0525000147	201.151	Culvert(s)	$371,000
103	05	SLO	101	10.18	10.18	Near Pismo Beach and Arroyo Grande, at 1.7 miles south of East El Campo Road. Grout void below rusted invert and line with cast in place liner.		1T100	0525000149	201.151	Culvert(s)	$381,000
104	05	SLO	101	30.72	30.72	In San Luis Obispo County at various locations. Rehabilitation of culverts using cured-in-place-pipe (CIPP)		1T110	0525000150	201.151	Culvert(s)	$251,000
105	05	SLO	101	58	58	In Paso Robles, at 0.1 mile north of Route 46. Upgrade fences.		1T120	0525000151	201.131	Other Program Objectives	$484,000
106	05	MON	1	47.2	47.8	Near the city of Monterey, from 1.6 to 2.2 miles north of the Pfeiffer Canyon Bridge. Replace dead plants and irrigation systems.	CCO	1T180	0525000213	201.130	Other Program Objectives	$102,105
107	05	MON	101	R3.1	R5.2	In Monterey County at the Camp Roberts Rest Stop. Replace well pumps.		1T200	0525000215	201.130	Other Program Objectives	$55,000
108	05	MON	1	50	54	In Monterey County on Route 1, from 2.0 to 6.0 miles south of the Little Sur River Bridge. Drainage repairs		1T210	0525000216	201.130	Other Program Objectives	$461,000
109	05	SCR	1	8.35	8.35	On Route 1 in Santa Cruz County, at the Freedom Blvd. overcrossing. Repair collision damage		1T220	0525000217	201.130	Other Program Objectives	$290,000
110	05	MON	1	22	22.2	In Monterey County on Route 1, at 1.0 mile north of the Limekiln Creek Bridge. Catchment clearing.		1T230	0525000218	201.130	Other Program Objectives	$484,000
111	05	MON	1	4.1	4.2	Near Monterey, from 4.10 miles to 4.20 miles north of the San Luis Obispo County Line. Restore drainage, install culvert, and repair berm and slope.		1T240	0525000219	201.130	Other Program Objectives	$532,400

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No.	District	County	Route	Postmile Beg,	Postmile End	Project Location/Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
112	05	SCR	17	5.5	5.5	In Scotts Valley, at the Granite Creek Overcrossing. Install power service.		1T250	0525000220	201.130	Other Program Objectives	$280,000
113	05	MON	1	R90.38	R90.84	Near Marina, from 0.0 mile to 0.5 mile north of Nashua Road. Replace down drains and replace dike.		2A120	0526000098	201.130	Other Program Objectives	$484,000
114	05	SB	166	R31.65	R31.65	Near Santa Maria, at 6.6 miles east of Tepusquet Road. Repair sinkhole embankment damage and place Rock Slope Protection (RSP).		2A130	0526000099	201.130	Other Program Objectives	$484,000
115	05	MON	101	87.2	87.3	In Salinas, from 0.0 to 0.1 mile south of East Market Street. Repair embankment.		2A170	0526000103	201.130	Other Program Objectives	$484,000
116	06	FRE	269	0.0	0.3	Near Avenal, at the Avenal Cutoff Road. Install safety lighting.		0V950	0617000073	201.010	Other Program Objectives	$386,400
117	06	KER	119	26.1	26.4	Near Bakersfield, at Old River Road. Install safety lighting.	CCO	0X920	0618000182	201.010	Other Program Objectives	$60,447
118	06	KER	46	31.5	33.2	Near Lost Hills, at 0.2 mile east of Los Rios Street to 0.5 mile east of Buford Street. Highway planting.		1C840	0621000186	201.210	Other Program Objectives	$437,636
119	06	FRE	33	10.9	11.1	Near Coalinga, at Jacalitos Creek No. 42-0441. Replacement mitigation landscape planting.		43262	0622000206	201.210	Other Program Objectives	$360,000
120	06	MAD	152	13.044	13.044	Near the city of Madera, at Road 16. Install flashing beacons.		1F760	0623000077	201.010	Other Program Objectives	$382,000
121	06	MPA	41	3.35	3.4	Near Fish Camp, from 0.2 mile north of Summit Camp to 0.2 mile south of White Chief Mountain Rd. Remove and replace culverts.		1H680	0626000001	201.130	Other Program Objectives	$165,000
122	06	TUL	190	14.6	R15.5	Near Porterville, from 0.2 mile east of Road 232 to Bridge No. 46-225. Remove and replace asphalt.		1J530	0626000012	201.121	Pavement	$458,000
123	06	FRE	99	23.4	23.4	Near Fresno, at SB off to Olive Avenue. Install utility connections at the maintenance facility.		1J740	0626000036	201.352	Supplementary	$461,000
124	06	MAD	41	28.7	28.7	Near Coarsegold, at 0.1 mile north of Pony Express Lane. Replace gate.		1J830	0626000051	201.352	Supplementary	$75,000
125	06	FRE	99	7.28	7.28	Near Selma, at 0.5 mile south of Fowler Switch Canal 42-125. Remove and replace electrical sign and cabinets.		1J340	0626000068	201.130	Other Program Objectives	$200,000
126	06	FRE	168	R4.2	R4.2	Near Fresno, at Shaw Undercrossing No. 42-342. Remove and replace fence, cage enclosure, and panels.		1J300	0626000167	201.130	Other Program Objectives	$95,000
127	06	TUL	99	48.06	48.06	Near Traver, at the northbound off-ramp to Traver. Remove and replace pole, pole foundation, and electrical conduit.		1J360	0626000168	201.130	Other Program Objectives	$100,000
128	06	TUL	137	17.47	17.47	Near Tulare, at Willow Canal 46-118. Repair pump.		1J390	0626000186	201.130	Other Program Objectives	$100,000
129	06	KER	5	R0.0	4.4	Near Lebec, from Frazier Mountain Park Road to 0.3 mile north of Lebec Road. Repair damaged bioswales.		1J350	0626000215	201.130	Other Program Objectives	$484,000
130	06	FRE	99	8.67	8.67	Near Fowler, at 0.3 miles south of the northbound off-ramp to Manning Avenue. Remove and replace damaged concrete barrier.		1K400	0626000216	201.130	Other Program Objectives	$260,000
131	06	MAD	99	7.01	7.01	Near the City of Madera, at 0.4 mile south Avenue 12. Replace damaged Rectangular Rapid Flashing Beacon (RRFB).		1K430	0626000230	201.130	Other Program Objectives	$175,000
132	06	FRE	168	T30.34	T30.84	Near Auberry, from 0.1 mile north of Auberry Road to 0.3 mile south of Big Sandy. Repair rockslide.		1K440	0626000241	201.130	Other Program Objectives	$175,000
133	07	LA	10	18.608	27.6	In Los Angeles County, on various routes in various cities. Install 13 left exit plaques on existing signs/sign structures.	CCO	1XU00	0721000157	201.130	Other Program Objectives	$25,000
134	07	LA	60	19.5	20.4	Near Industry, at Fullerton Road and South Nogales Street. Restore stormwater quality Best Management Practices (BMPs) including bioswales and Austin Vault Sand Filter (AVSF).		1Q060	0722000165	201.335	Other Program Objectives	$363,882
135	07	LA	10	20.6	26.9	In the cities of Los Angeles, Alhambra, San Gabriel, and Rosemead, from 0.2 mile west of North Eastern Avenue Undercrossing to Rosemead Boulevard. Restore landscape and bioswales.		1Q070	0722000166	201.335	Other Program Objectives	$260,000
136	07	LA	60	R29.5	R29.5	In Pomona, at South Garey Avenue. Rehabilitate existing drainage system.		1Q480	0723000058	201.151	Culvert(s)	$142,264
137	07	VEN	33	0.0	57.508	In Ventura County, on Routes 23, 33, and 150 at various locations. Install/upgrade signs, striping, and pavement markings.		1Q760	0723000159	201.015	Other Program Objectives	$400,000
138	07	LA	138	R48.52	53.561	In Palmdale, from East Palmdale Boulevard to 72nd Street East. Install traffic census stations.		1Q900	0724000210	201.315	TMS	$332,800
139	07	LA	10	R2.383	18.032	In Los Angeles County, on Routes 5 and 10 at various locations. Install/upgrade signs, striping, and pavement markings.	CCO	1Q910	0724000211	201.015	Other Program Objectives	$2,390
140	07	VEN	118	R21.863	R26.0	In Simi Valley, on Route 118 at various locations. Install traffic census stations.		1Q920	0724000212	201.315	TMS	$157,650
141	07	LA	110	14.31	14.52	In the City of Los Angeles, on Route 110 under 110/105 Interchange. Repair damaged pavement.	CCO	2Q020	0724000310	201.121	Pavement	$216,048
142	07	LA	60	R22.2	R22.2	In Diamond Bar, at westbound Lemon Avenue onramp. Construct drainage systems.		2Q040	0725000014	201.151	Culvert(s)	$180,636
143	07	VEN	126	3.1	3.3	In the city of Ventura, near South Kimball Road offramp. Repair broken V-ditch to improve roadside drainage.		2Q050	0725000186	201.151	Culvert(s)	$153,584
144	07	LA	210	R18.3	R43.6	In Los Angeles County, on Routes 134 and 210 at various locations. Install/upgrade signs, striping, delineators, pavement markings, and retroreflective markers.		2Q060	0725000194	201.015	Other Program Objectives	$282,969
145	07	LA	213	0.31	8.449	In the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, at West 19th Street to Torrance Boulevard. Install and upgrade signs, delineation, channelizers, pavement markings, and retroreflective markers.		2Q070	0725000195	201.015	Other Program Objectives	$180,369
146	07	LA	91	6.298	R14.472	In Gardenia, Crenshaw, Compton, and Long Beach, at South Figueroa Street to Downey Avenue. Install and upgrade signs, delineation, pavement markings, and retroreflective markers.		2Q080	0725000196	201.015	Other Program Objectives	$127,420
147	07	LA	710	6.212	T31.761	In Los Angeles County, on Routes 2, 39 and 710 at various locations. Install/upgrade signs, delineators, pavement markings, retroreflective markers, and object markers.		2Q090	0725000197	201.015	Other Program Objectives	$215,114
148	07	VEN	1	2.63	9.7	In Malibu, 1.4 miles north of Yerba Buena Road to 0.5 mile south of Las Posas Road. Install signs, delineation, and rumble strips.		2Q100	0725000198	201.015	Other Program Objectives	$175,525

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No.	District	County	Route	Postmile Beg,	Postmile End	Project Location/Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
149	07	LA	405	42.241	44.928	In the city of Los Angeles, from Sherman Way to Nordhoff Street. Install and upgrade signs and pavement markings.		2Q110	0725000199	201.015	Other Program Objectives	$181,910
150	07	LA	405	23.5	23.7	In Inglewood, from Florence Avenue Overcrossing to northbound La Cienega Boulevard Overcrossing (PM 23.5/23.7); also in Los Angeles, at southbound on-ramp at La Tijera Boulevard (PM 24.13/24.27). Highway planting restoration.		2Q130	0725000219	201.210	Other Program Objectives	$225,020
151	07	LA	710	8.0	9.0	In Long Beach, from 27th Street to Wardlow Road. Rehabilitate highway planting.		2Q160	0725000222	201.210	Other Program Objectives	$323,363
152	07	LA	170	R14.51	R14.78	In the city of Los Angeles, at the Riverside Drive/Tujunga Avenue Undercrossing. Rehabilitate highway planting.		2Q170	0725000223	201.210	Other Program Objectives	$216,232
153	07	LA	110	24.37	24.37	In the City of Los Angeles, at Yale Street Pedestrian Overcrossing. Construct a ramp at the entrance of the Pedestrian Overcrossing (POC) to meet Americans with Disabilities Act (ADA) compliance.		2Q200	0725000285	201.361	Other Program Objectives	$251,017
154	07	LA	60	R28.177	R28.177	In Pomona, on westbound Route 60 at Phillips Ranch Road off-ramp. Modify existing drainage system.		2Q210	0725000303	201.151	Culvert(s)	$157,514
155	07	LA	57	R11.6R	R11.6R	In Glendora, east of 57N/210E connector and Auto Centre Drive. Replace chain link fence with hardened wrought iron fence.		2Q220	0725000306	201.015	Other Program Objectives	$204,267
156	07	LA	405	22.5	23.4	In Inglewood, from 0.3 mile north of West Century Boulevard to West Manchester Boulevard. Install caps to existing abandoned sewer lines.		2Q230	0726000018	201.999	Other Program Objectives	$71,660
157	07	LA	101	0.74	0.98	In the City of Los Angeles, from North Alameda Street to North Spring Street. Install fence gates.		2XU70	0726000033	201.130	Other Program Objectives	$325,000
158	07	LA	710	R16.1	25.2	Near the City of Los Angeles, from Floral Drive to Martin Luther King Junior Boulevard. Replace irrigation controllers.		2Q240	0726000060	201.210	Other Program Objectives	$297,896
159	07	LA	5	R2.4	R2.4	In Norwalk and Santa Fe Springs, at Carmencita Road intersection. Replace Video Detection Camera Systems.		2Q250	0726000061	201.315	TMS	$297,980
160	07	LA	14	36.57	36.62	In Santa Clarita, on southbound Route 14 just north of Stonecrest Road. Remove and replace the damaged and broken concrete slabs.		2XV70	0726000076	201.130	Other Program Objectives	$405,000
161	07	LA	10	R7.7	R7.85	In Los Angeles, on eastbound Route 10 at the off-ramp to Robertson Boulevard. Construct hardened fences and gates.		2XW10	0726000093	201.130	Other Program Objectives	$180,000
162	07	LA	405	38.1	38.1	In the City of Los Angeles, at 0.5 mile south of Sepulveda Boulevard. Stabilize slope and repair fence.		2XW20	0726000102	201.130	Other Program Objectives	$290,000
163	07	LA	710	R16.01	R16.01	In Los Angeles County, on S710 - E105 Connector Overcrossing, Bridge No. 53-2420F. Repair damaged polyester concrete overlay.		2XX80	0726000197	201.130	Other Program Objectives	$145,000
164	07	LA	5	35.01	35.01	Near Sun Valley, at the Lankershim Pump Plant (53-1118W). Install sump pump device to prevent flooding.		3XA40	0726000250	201.130	Other Program Objectives	$275,000
165	07	LA	605	R4.5	R4.6	In Cerritos, between southbound Route 605 and 17730 Crusader Avenue. Repair the damaged culvert and light pole, stabilize the eroded slope, fix the chain-link fence, and remove debris from the adjacent property.		3XC10	0726000327	201.130	Other Program Objectives	$340,000
166	07	LA	405	20.17	20.17	In Hawthorne, at El Segundo Overhead Bridge No. 53-2388S. Repair and stabilize the sinkhole, repair the drainage pipes and appurtenances, backfill the void, restore the affected slope area and place erosion control.		3XC30	0726000339	201.130	Other Program Objectives	$295,000
167	07	LA	90	2.5	2.7	In Culver City, on eastbound Route 90 to southbound Route 405 Connector Overcrossing Bridge Number 53-1853G. Remove and replace the damaged approach and pavement slabs.		3XC40	0726000345	201.130	Other Program Objectives	$375,000
168	07	VEN	101	5.98	6.02	In Thousand Oaks and Ventura, on Route 101 at various locations. Remove and replace damaged slabs and repair irrigation line.		3XC50	0726000348	201.130	Other Program Objectives	$445,000
169	07	LA	91	R6.89	R8.42	In Carson, from Main Street and South Central Avenue; in Long Beach, just west of Cherry Avenue; and in Bellflower, just west of Lakewood Boulevard. Remove and replace the damaged and broken concrete slabs and remove debris.		3XC90	0726000363	201.130	Other Program Objectives	$420,000
170	07	LA	710	25.22	25.54	In Monterey Park, on northbound Route 710 from just north of Floral Drive to just south of Romona Boulevard. Remove and replace the damaged and broken concrete slabs and repair joint on the northbound Route 710 to eastbound/westbound Route 10 Interchange.		3XE10	0726000364	201.130	Other Program Objectives	$480,000
171	07	LA	105	R3.63	R3.63	In Inglewood, on westbound Route 105 at Prairie Avenue Pump Plant (53 2517W). Construct hardened fence and gates around Prairie Avenue Pump Plant.		3XE30	0726000366	201.130	Other Program Objectives	$300,000
172	07	LA	210	R30.3	R30.34	In Arcadia, on westbound Route 210 from Vaquero Road to North Baldwin Avenue/West Foothill Boulevard on-ramp. Remove and replace the damaged concrete slabs and cold plane and overlay damaged asphalt concrete pavement.		3XE20	0726000367	201.130	Other Program Objectives	$455,000
173	07	LA	710	5.74	6.38	In Long Beach, on southbound Route 710 from Pier C Street to West Anaheim Street. Replace asphalt concrete surfacing.		3XE40	0726000375	201.130	Other Program Objectives	$480,000
174	07	LA	134	R5.8	R5.8	In Glendale, at the Doran Maintenance Station near Route 134 at 943 West Doran Street. Relocate underground utilities to construct/install fire sprinkler and water lines.		3XE50	0726000380	201.130	Other Program Objectives	$280,000
175	07	LA	2	R17.35	R17.6	In Los Angeles, on southbound Route 2 off-ramp to York Boulevard between PM 17.35 to 17.60. Cold plane and overlay damaged asphalt concrete pavement.		3XE70	0726000383	201.130	Other Program Objectives	$435,000
176	07	LA	210	R22.03	R23.19	In La Canada Flintridge and Pasadena, from Foothill Freeway Overpass to Lincoln Avenue. Remove and replace the failed, damaged and broken concrete slabs.		3XE80	0726000384	201.130	Other Program Objectives	$480,000
177	08	SBD	62	62	125.8	In Vidal Junction, at the intersection of Routes 62 and 95 at the Vidal Junction Maintenance Station. Relocate main switch gear box and generator and upgrade electrical point of connection.		1N990	0823000074	201.351	Supplementary	$418,000
178	08	SBD	142	R1.7	2.0	Near Chino Hills, from 0.1 mile to 0.4 mile west of Fairway Drive. Install new guardrail.		1R000	0824000206	201.015	Other Program Objectives	$407,000

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Districts 01-12

No.	District	County	Route	Postmile Beg,	Postmile End	Project Location/Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
179	08	RIV	10	R14.68	R14.68	In Banning, 0.1 mile west of the East Ramsey Street - E10 Undercrossing No. 56-0328 at the Banning and Riverside Maintenance Stations. Install overhead lighting.		1R090	0825000061	201.352	Supplementary	$454,000
180	08	SBD	395	45.59	45.59	In Kramer Junction, 0.3 mile south of Twenty Mule Team Road at the Barstow Maintenance Stations. Install overhead lighting.		1R080	0825000064	201.352	Supplementary	$450,000
181	08	RIV	10	48.42	48.42	Near Desert Palms, 1.4 miles east of Cook Street eastbound onramp Bridge No. 56-0788S. Replacement of wind sensor, temperature visibility sensor, Closed Caption Television (CCTV), and permanent power.		1R570	0825000085	201.315	TMS	$349,000
182	08	RIV	91	7.4	7.6	In Riverside and San Bernardino Counties, on Routes 15, 60, 91 and 215 at various locations. Relocate service cabinets and pull boxes.		1R590	0825000087	201.315	TMS	$350,000
183	08	SBD	18	49.203	49.203	In Big Bear Lake, at Knickerbocker Road. Implement a protected left-turn phase through signal modifications.		1R880	0825000141	201.315	TMS	$409,000
184	08	SBD	330	R28.8	R28.8	In various counties, on various routes, at various locations. Repair Highway Advisory Radios (HARs)		1T080	0825000177	201.130	Other Program Objectives	$405,000
185	08	SBD	210	R23.82	R23.82	In various counties, on various routes, at various locations. Repair Highway Advisory Radio (HARs) beacons		1T090	0825000178	201.130	Other Program Objectives	$433,000
186	08	SBD	40	R142.97	R142.97	In Needles, at the Lilyhill Drive overcrossing. Install streetlights.		1T200	0826000017	201.015	Other Program Objectives	$350,000
187	09	MNO	167	0.24	0.24	In Inyo, Mono, and Kern Counties, on Routes 6, 89, 108, 120, 127, 158, 182, 190, and 395 at various locations. Install new loop detectors.		38530	0920000027	201.315	TMS	$461,000
188	09	KER	178	57.1	88.26	Near Weldon, from Kelso Valley Road to Route 14. Upgrade signs.		41160	0925000021	201.170	Supplementary	$461,000
189	09	MNO	120	R11.95	R11.95	In Lee Vining, at 0.1 mile north of Vista Point Drive. Upgrade Transportation Management System (TMS) element Changeable Message Sign (CMS) structure and technology.		42730	0925000065	201.315	TMS	$461,000
190	09	INY	190	24.5	124.0	Near Death Valley, at the intersection of Route 190 and Route 136 to the Southern Entrance to Death Valley National Park. Replace signs.		42780	0925000074	201.170	Supplementary	$461,000
191	09	INY	190	140.659	140.659	In Inyo and Kern Counties, on Routes 14, 120, 127, 128, 190, 266 and 395 at various locations. Install loop detectors.		42790	0925000076	201.315	TMS	$461,000
192	09	MNO	395	29.3	29.3	Near Mono City, at 3.4 miles south of Owens River Road. Grinding and removal of reclaimed asphalt product (RAP).		42930	0925000094	201.240	Other Program Objectives	$335,000
193	09	INY	168	17.6	18.3	In and Near Bishop, from 0.1 mile south of Jay Street to Barlow lane. Remove and properly dispose of hazardous waste.		43050	0926000012	201.130	Other Program Objectives	$375,000
194	09	KER	58	R91.3	R101.7	Near Tehachapi, at Mill Street Overcrossing. Rehabilitate pavement.		43170	0926000028	201.121	Pavement	$461,000
195	09	KER	58	R100.0	R102.0	Near Tehachapi, at the Cameron Road Overcrossing. Rehabilitate drainage system.		43190	0926000032	201.130	Other Program Objectives	$442,000
196	09	KER	14	41.2	42.8	Near California City, from 0.7 mile to 2.3 miles north of Abbot Drive. Repair damaged pavement.		43340	0926000055	201.130	Other Program Objectives	$480,000
197	09	MNO	395	19.4	19.4	In Mono County on US 395, at the McGee Creek and Lee Vining Maintenance Stations. Replace propane storage.		43360	0926000057	201.130	Other Program Objectives	$300,000
198	09	KER	14	R15.4	L16.8	In Mojave, from the South Mojave Overhead to the Oak Creek Road Overhead. Repair damaged pavement and striping.		43370	0926000058	201.130	Other Program Objectives	$460,000
199	10	ALP	89	14.69	14.69	In Markleeville, at Markleeville Creek Bridge No. 31 0002. Abutment removal.		1M910	1021000061	201.110	Bridge	$268,518
200	10	CAL	4	35.6	37.4	Near Murphys, from 0.07 mile east of Coyote Canyon Road to Morris Road. Replace culverts and rehabilitate pavement.		1N240	1021000129	201.151	Culvert(s)	$351,939
201	10	AMA	104	R4.271	R4.271	Near Plymouth, at 0.3 mile east of 5 Mile Drive. Install lighting.		1Q310	1022000265	201.015	Other Program Objectives	$154,350
202	10	CAL	4	29.5	29.62	In Murphys, from Mitchler Avenue to Big Trees Road/ Tom Bell Road. Install raised concrete median.	CCO	1R430	1023000143	201.015	Other Program Objectives	$335,773
203	10	AMA	49	13.5	13.5	Near Drytown, at 0.03 mile north of Grelich Alley. Rehabilitate drainage system.		1M030	1023000150	201.151	Culvert(s)	$98,510
204	10	SJ	5	29.7	30.0	Near Stockton, at the March Lane Undercrossing. Install right of way security fencing.		1T180	1024000186	201.235	Other Program Objectives	$404,838
205	10	SJ	580	4.0	6.5	Near Tracy, from 0.1 mile east of Chrisman Road Overcrossing to 0.1 mile east of Tracy Boulevard Overcrossing. Repair and replace right of way security fencing.		1T650	1025000038	201.235	Other Program Objectives	$191,890
206	10	AMA	49	3.43	3.44	In Amador County, at various locations. Replace traditional design crosswalks with a ladder design		1U380	1025000135	201.015	Other Program Objectives	$146,968
207	10	MER	99	R12.08	R12.08	In the city of Merced, at 0.3 mile north of Mission Avenue. Repair and replacement of damaged overhead sign structure.		1U520	1025000192	201.130	Other Program Objectives	$461,000
208	10	SJ	12	23.97	25.74	Near Clements, from 0.44 mile west of North Johnson Road to 0.17 mile west of Cord Road. Repair drainage system.		1U710	1026000010	201.130	Other Program Objectives	$450,000
209	10	AMA	88	54.3	R56.61	Near Kirkwood, from 0.3 mile east of Peddler Hill Road to Kays Road. Install Rock Slope Protection (RSP), and pavement rehabilitation.		1U890	1026000051	201.130	Other Program Objectives	$70,986
210	10	MPA	49	3.0	3.0	Near Nipinnawasee, at Kemble Road. Restore slope and drainage system.		1V020	1026000073	201.130	Other Program Objectives	$461,000
211	10	SJ	26	1.59	1.59	In Stockton, at the northwest corner of Route 26 and Stokes Avenue. Repair sinkhole.		1V050	1026000078	201.130	Other Program Objectives	$286,000
212	10	ALP	88	1.9	1.9	Near Kirkwood, at the Caples Lake Maintenance Station, near Route 88 at Schneider Cow Camp Road. Replace HVAC system.		1V090	1026000082	201.130	Other Program Objectives	$70,000
213	10	MER	5	19.39	19.39	Near Santa Nella, at 1.8 Miles North of Henry Miller Road. Repair drainage system and restore eroded slope.		1V100	1026000087	201.130	Other Program Objectives	$459,000
214	10	MPA	140	42.0	44.3	Near Incline, from 0.4 mile west of Incline Road to 1.5 mile west of Hites Mine Road. Perform rock scaling and remove tree.		1V320	1026000122	201.130	Other Program Objectives	$378,126
215	10	STA	99	R21.71	R24.71	In and Near Ripon, at 0.4 mile south of Hammett Road. Repair concrete deck.		1V360	1026000127	201.130	Other Program Objectives	$400,000
216	10	SJ	99	16.61	16.61	In Stockton, at Mariposa Road. Repair fiber hub and restore communication to impacted devices.		1V430	1026000161	201.130	Other Program Objectives	$120,000

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Districts 01-12

No.	District	County	Route	Postmile Beg,	Postmile End	Project Location/Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
217	10	SJ	140	44.51	44.51	Near Westley, at 0.7 mile north of Gaffery Road. Restores the Westley Rest Area water supply, clearing obstructions and sediment, and installing a new submersible pump and motor.		1V500	1026000175	201.130	Other Program Objectives	$160,000
218	11	SD	125	R15.28	R15.28	In La Mesa, at the northbound Route 125 to eastbound Route 8 Connector. Construct concrete barrier.	CCO	3A236	1119000107	201.010	Other Program Objectives	$25,630
219	11	SD	805	2.5	2.9	In the city of San Diego, at the Northbound I-805 off-ramp to Palm Avenue. Ramp pavement rehabilitation.	CCO	3A391	1121000090	201.120	Pavement	$12,126
220	11	SD	75	8.93	9.2	In the city of San Diego, on Route 75 (Palm Ave) from 0.1 mile east to 0.2 mile west of 75/5 Separation Overcrossing. Bike and pedestrian enhancements.	CCO	3A528	1122000136	201.310	Other Program Objectives	$67,616
221	11	IMP	8	R13.3	R13.4	Near Ocotillo, at 1.4 miles west of North Imperial Highway. Upgrade changeable message signs.		3A538	1122000160	201.315	TMS	$461,000
222	11	SD	15	M4.46	M4.46	In the city of San Diego, at the Polk Avenue Tunnel Bridge No. 57-1013 and on southbound Route 125 at the Connector Undercrossing Bridge No. 57-1181. Upgrade tunnel lighting.	CCO	3A545	1122000205	201.310	Other Program Objectives	$13,300
223	11	SD	78	R29.78	R29.78	In Escondido, at South Clevender Trail. Construct concrete barrier.	CCO	3A631	1123000111	201.010	Other Program Objectives	$185,728
224	11	SD	008	8.336	8.336	In the city of San Diego, at EB I-8 on ramp from NB College Avenue. Pedestrian enhancements.	CCO	3A632	1123000112	201.400	Supplementary	$92,963
225	11	SD	15	M14.429	M14.429	In the city of San Diego, northbound Route 15 entrance ramp from westbound Pomerado Road. Relocate ramp meter.	CCO	3A648	1123000148	201.010	Other Program Objectives	$473,240
226	11	SD	905	4.895	4.895	In the city of San Diego, at the EB SR-905 connector ramp to NB 805. Ramp pavement rehabilitation.	CCO	3A753	1124000149	201.120	Pavement	$173,614
227	11	SD	5	R28.261	R28.261	In San Diego County, at southbound Route 5 onramp from eastbound La Jolla Village Drive. Ramp pavement rehabilitation.	CCO	3A799	1124000211	201.120	Pavement	$58,225
228	11	SD	56	1.3	6.6	In San Diego County, on Roue 56 at Camino del Sur Interchange and Black Mountain Interchange. Upgrade irrigation system.	CCO	3A819	1124000277	201.215	Other Program Objectives	$86,547
229	11	SD	5	2.312	2.312	In San Diego County, at various locations. Repair wrong way prevention enhancement measures at priority locations.	CCO	3A821	1124000280	201.130	Other Program Objectives	$46,100
230	11	IMP	8	R41.28	R41.35	In Imperial County, Route 8 westbound at postmile R41.28 and R26.84. Install guardrail and thrie beam barrier.	CCO	3A826	1124000288	201.010	Other Program Objectives	$16,880
231	11	SD	78	46.45	46.65	In San Diego County, on eastbound Route 78 east of Deer Canyon Drive. Install new guardrail.	CCO	3A828	1124000290	201.010	Other Program Objectives	$81,340
232	11	SD	5	3.96	3.96	In San Diego, at various locations. Upgrade signal backplate and retroreflective yellow tape.	CCO	3A829	1124000291	201.010	Other Program Objectives	$19,435
233	11	SD	15	M4.85	M4.85	In the city of San Diego, at the Polk-Orange Avenue Tunnel (57-1013). Replace Power Supply (UPS) System.	CCO	3A836	1124000298	201.130	Other Program Objectives	$45,803
234	11	SD	5	R32.5	R32.99	In San Diego, on northbound Route 5. Upgrade existing guardrail.	CCO	3A839	1124000301	201.010	Other Program Objectives	$95,405
235	11	SD	54	1.998	1.998	In San Diego County, along westbound Route 54 at Route 805 northbound connector. Upgrade drainage system.	CCO	3A844	1124000309	201.151	Culvert(s)	$18,320
236	11	SD	15	R10.209	R10.209	In San Diego County, along southbound Route 15 north of Clairemont Mesa Boulevard. Restore grading due to washout.	CCO	3A845	1124000310	201.151	Culvert(s)	$16,720
237	11	SD	94	R11.827	R11.827	In San Diego County, on Route 94 east of Bancroft Drive. Replace damaged slot drain and culvert.	CCO	3A853	1124000316	201.151	Culvert(s)	$81,611
238	11	SD	79	7.4	7.97	In San Diego County, along Route 79 north of Japacha Fire Road. Repair pavement.	CCO	3A854	1124000317	201.121	Pavement	$4,320
239	11	SD	75	18.47	18.47	In city of Coronado, on Route 75 at various locations. Upgrade signal backplate and crosswalk.	CCO	3A849	1124000319	201.130	Other Program Objectives	$39,841
240	11	SD	5	R61.41	R61.61	In San Diego, on southbound Route 5 south of Las Pulgas Road. Install guardrail.	CCO	3A858	1124000325	201.010	Other Program Objectives	$20,429
241	0	SD	8	8.336	8.336	In San Diego County, at various locations. Upgrade signs.	CCO	3A860	1124000327	201.170	Supplementary	$27,010
242	11	IMP	111	R2.211	R2.211	In San Diego, on northbound Route 805 exit ramp to Carroll Canyon Road Direct Access Ramp (DAR). Upgrade signs and install safety enhancements.	CCO	3A861	1124000328	201.010	Other Program Objectives	$36,461
243	11	SD	5	R16.14	R16.14	In San Diego County, along southbound Route 5 west of Route 163. Upgrade crash cushion.	CCO	3A864	1124000332	201.010	Other Program Objectives	$162,440
244	11	SD	5	R48.12	R54.56	In San Diego County, on Route 5 at various ramp locations. Upgrade signs and stripe.	CCO	3A868	1124000336	201.010	Other Program Objectives	$20,120
245	11	SD	15	M4.85	M4.91	In the city of San Diego, at the Polk-Orange Avenue Tunnel (57-1013). Remove existing HPS lighting. Install smart LED lighting.	CCO	3A869	1124000337	201.130	Other Program Objectives	$45,090
246	11	SD	5	R32.5	R33.0	In the city of San Diego, south of Carmel Valley Creek Bridge. Construct concrete barrier and upgrade guardrail.	CCO	3A912	1125000092	201.010	Other Program Objectives	$24,218
247	11	SD	15	R6.03	R6.03	In the city of San Diego, at the Camino Del Rio South. Replace and upgrade guardrail.		3A919	1125000121	201.015	Other Program Objectives	$460,000
248	11	SD	805	12.234	12.234	In the city of San Diego, at Imperial Avenue. Update Changeable Message Sign (CMS) board.		3A920	1125000123	201.315	TMS	$461,000
249	11	SD	15	R0.698	R0.698	In the city of San Diego, at the onramp from Ocean View Boulevard. Pavement rehabilitation.		3A923	1125000126	201.120	Pavement	$400,000
250	11	SD	5	R28.454	R28.454	In the city of San Diego, at onramp from westbound La Jolla Village Drive. Install sign structures and upgrade striping.		3A925	1125000128	201.170	Supplementary	$460,000
251	11	IMP	111	R2.211	R2.211	In Calexico, at E 7th Street and Imperial Avenue. Install curb ramps, signs and striping to Americans with Disabilities Act (ADA) standards.		3A926	1125000130	201.361	Other Program Objectives	$460,000
252	11	SD	15	R0.773	R0.773	In the city of San Diego, at the onramp to Ocean View Boulevard. Pavement rehabilitation.		3A929	1125000135	201.120	Pavement	$460,000
253	11	IMP	8	R53.497	R53.497	In Holtville, at Vanderlinden Road. Update Traffic Census System (TCS).		3A930	1125000136	201.315	TMS	$325,000
254	11	SD	15	M3.856	M6.419	In the city of San Diego, under Polk Avenue and Orange Avenue from 0.5 mile north of Manzanita Canyon Open Space to south of Camino del Rio South. Install soffit lighting in the tunnel.		3A934	1125000142	201.170	Supplementary	$420,000
255	11	SD	52	13.466	13.466	In Santee, at the westbound Exit Ramp to Mast Boulevard. Update curb ramps, sidewalks, signs and striping to Americans with Disabilities Act (ADA) standards.		3A935	1125000144	201.361	Other Program Objectives	$460,000
256	11	SD	5	6.25	6.25	In Chula Vista, 0.2 mile north from Palomar Avenue. Pavement rehabilitation.		3A938	1125000147	201.120	Pavement	$460,000

2025-26 SHOPP Minor B Project List Close-Out
Districts 01-12

No.	District	County	Route	Postmile Beg,	Postmile End	Project Location/Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
257	11	SD	5	6.8	6.8	In Chula Vista, on the auxiliary lane from L Street to J Street. Rehabilitate pavement onramp.		3A939	1125000152	201.120	Pavement	$460,000
258	11	SD	15	R0.7	R0.7	In the city of San Diego, at the Ocean View Boulevard onramp. Pavement rehabilitation.		3A940	1125000154	201.120	Pavement	$460,000
259	11	SD	15	1.9	1.9	In the city of San Diego, at the southbound Market Street exit ramp. Rehabilitate pavement onramp.		3A941	1125000155	201.120	Pavement	$460,000
260	11	SD	15	2.1	2.1	In the city of San Diego, at the eastbound Route 94 Connector. Rehabilitate pavement onramp.		3A942	1125000157	201.120	Pavement	$460,000
261	11	SD	5	4.9	5	In the city of San Diego, on the northbound auxiliary lane from Palm Avenue to 0.3 mile south of Main Street. Rehabilitate pavement.		3A943	1125000158	201.120	Pavement	$350,000
262	11	SD	5	R59.8	R59.8	In Oceanside, at 0.3 mile north of the Aliso Creek Rest Area onramp. Pavement rehabilitation.		3A945	1125000160	201.120	Pavement	$484,000
263	11	SD	54	1.97	1.97	Near Bonita, at Sweetwater Road. Upgrade lighting in the tunnel.		3A948	1125000165	201.170	Supplementary	$436,800
264	11	IMP	78	27.3	27.3	In Brawley, 0.2 mile west of Whitlock Road. Replace guardrail.		3A949	1125000166	201.015	Other Program Objectives	$460,000
265	11	SD	11	0.745	0.745	In the city of San Diego, west of Sanyo Avenue. Update Traffic Census system.		3A950	1125000167	201.315	TMS	$321,000
266	11	SD	905	3.1R	3.1R	In the city of San Diego, at the westbound Oro Vista Road offramp. Rehabilitate pavement onramp.		3A952	1125000169	201.120	Pavement	$460,000
267	11	SD	15	R0.5	R0.5	In the city of San Diego, at the Ocean View Boulevard offramp. Pavement rehabilitation.		3A953	1125000170	201.120	Pavement	$460,000
268	11	SD	15	1.7	1.7	In the city of San Diego, at the northbound Market Street offramp. Rehabilitate pavement onramp.		3A954	1125000171	201.120	Pavement	$460,000
269	11	SD	15	1.84	1.84	In the city of San Diego, at the northbound Market Street onramp. Rehabilitate pavement onramp.		3A955	1125000172	201.120	Pavement	$460,000
270	11	SD	905	3.1R	3.1R	In the city of San Diego, at the eastbound Oro Vista Road onramp. Rehabilitate pavement onramp.		3A956	1125000173	201.120	Pavement	$460,000
271	11	SD	5	R1.0	R55.0	In the cities of San Diego, Chula Vista, National City, Solana Beach, Encinitas, Carlsbad and Oceanside at Willow Rd to Wire Mountain Road. Install sign structures.		3A958	1125000179	201.170	Supplementary	$460,000
272	11	SD	5	R38.5	R60.01	In Encinitas, Carlsbad and Oceanside, at Manchester Avenue to 0.4 mile south of USMC Camp Pendleton. Repair and replace down power poles.		3A959	1125000180	201.170	Supplementary	$460,000
273	11	SD	805	7.1	7.2	In Chula Vista, at H Street. Roadside rehabilitation.		3A960	1125000181	201.210	Other Program Objectives	$460,000
274	11	IMP	8	R89.5	R89.5	Near Winterhaven, at the Winterhaven Agricultural Inspection Station at 3510 I-8, Winterhaven, Ca 92283. Repair pavement.		3A963	1125000184	201.120	Pavement	$460,000
275	11	SD	94	R10.76R	R10.76R	Near Spring Valley, at Campo Road. Upgrade guardrail.		3A967	1125000188	201.015	Other Program Objectives	$460,000
276	11	SD	15	R34.5	R34.5	In Escondido, 0.3 mile north of Nutmeg Street. Replace guardrail.		3A969	1125000190	201.015	Other Program Objectives	$460,000
277	11	SD	15	M4.879	M4.879	In the city of San Diego, under Polk Avenue and Orange Avenue at Teralta Park. Install soffit lighting in tunnel.		3A970	1125000192	201.170	Supplementary	$384,000
278	11	SD	5	9.1	9.1	In National City, at the Chula Vista Maintenance Station. Pavement rehabilitation.		3A972	1125000196	201.352	Supplementary	$150,000
279	11	SD	8	14.0	15.434	In El Cajon, from 1.3 miles north of El Cajon Boulevard to North Johnson Avenue. Rehabilitate bridge approach slab with foam injection.		3A974	1125000199	201.110	Bridge	$460,000
280	11	SD	8	L1.46	L1.46	In the city of San Diego, at the Home Avenue exit ramp. Install sign structures and upgrade striping.		3A977	1125000203	201.170	Supplementary	$460,000
281	11	IMP	7	0.1	0.1	In Imperial County along SR-007 at the Calexico CVEF. Upgrade fencing and gates.		3A990	1125000255	201.321	Supplementary	$460,000
282	11	SD	75	R20.15	R22.0	In the cities of San Diego and Coronado, at the Coronado Bridge (57-0857). Enhance security system.		3A991	1125000256	201.130	Other Program Objectives	$394,303
283	11	IMP	8	R0.9R	R0.9R	In Imperial County along Eastbound I-8 near In-Ko-Pah Park Road. Replace wind fence.		3A992	1126000004	201.130	Other Program Objectives	$460,000
284	11	SD	15	M27.8	M27.8	In San Diego County along Southbound I-15 south of Citracado Parkway. Replace failed slabs.		3A995	1126000012	201.130	Other Program Objectives	$398,322
285	11	SD	75	18.76	18.76	In Coronado, at Orange Avenue and B Street. Repair sinkhole.		3A996	1126000035	201.130	Other Program Objectives	$42,197
286	11	IMP	186	0.6	0.6	In Imperial County along I-8 and SR-186, at various locations. Repair storm damage.		3A997	1126000041	201.130	Other Program Objectives	$460,000
287	11	SD	8	R66.5	R66.5	In San Diego County along I-8 at the Boulevard Maintenance Station (5703). Replace failed pump.		3A998	1126000043	201.130	Other Program Objectives	$461,000
288	11	SD	5	R0.305	R62.36	In San Diego County along I-5 at Various Locations. Provide traffic control (Full Freeway Closure).		3A999	1126000046	201.130	Other Program Objectives	$192,157
289	11	SD	15	R45.92	R45.92	In San Diego County, along I-15 at the San Luis Rey River Bridge (57-0871). Repair bridge rail.		3B001	1126000054	201.130	Other Program Objectives	$250,000
290	11	SD	76	31.298	31.298	In San Diego County along SR-076 at the Pauma Valley Drive Intersection. Install street light		3B002	1126000059	201.170	Supplementary	$460,000
291	11	SD	5	R10.8	R10.8	In the City of San Diego, at 0.3 mile north of Civic Center Drive. Repair guardrail.		3B003	1126000088	201.130	Other Program Objectives	$460,000
292	11	SD	8	R41.8	R41.8	Near Pine Valley, at the Pine Valley Creek Bridge No.57-0692. Repair guardrail.		3B004	1126000099	201.130	Other Program Objectives	$350,000
293	11	IMP	8	R96.87	R96.87	Near Pine Valley, at the Colorado River Bridge No. 58-0286. Repair guardrail.		3B005	1126000100	201.130	Other Program Objectives	$86,502
294	11	SD	905	R11.737	R11.737	In Otay Mesa, at the Otay Mesa CVEF. Repair waterline.		3B042	1126000146	201.130	Other Program Objectives	$250,000
295	11	SD	5	R54.04	R54.04	In Oceanside, at the San Luis Rey River Bridge (57-0713R). Repair damaged bridge rail.		3B051	1126000157	201.130	Other Program Objectives	$169,319
296	11	SD	78	25.6	25.6	In the city of San Diego, at 0.5 mile west of Ysabel Creek Road . Repair sinkhole.		3B063	1126000183	201.130	Other Program Objectives	$460,000
297	11	IMP	78	38.0	38.0	Near Glamis, at 0.8 mile east of Osborne Park Road. Repair shoulder failure/washout.		3B064	1126000189	201.130	Other Program Objectives	$460,000

2025-26 SHOPP Minor B Project List Close-Out
Districts 01-12

No.	District	County	Route	Postmile Beg,	Postmile End	Project Location/Description	Contract Change Order	EA	Project ID	Program Code	Asset Class	Award
298	11	SD	5	4.012	4.012	In the City of San Diego, at Coronado Avenue. Repair electrical conduits and install theft deterrent measures.		3B065	1126000192	201.130	Other Program Objectives	$460,000
299	11	IMP	86	14.3	14.3	Near Brawley, at the Brawley Maintenance Facility (5725). Repair broken waterline, replace drywall, and remove and replace damaged ceiling sections.		3B067	1126000224	201.130	Other Program Objectives	$350,000
300	11	ORA	142	R0.753	6.35	In Brea, on Route 142 southbound to Route 90 County line. Install new Closed-Circuit Television (CCTV) cameras.		0V340	1224000120	201.315	TMS	$326,220
301	12	ORA	90	0.5	12.8	In La Habra, Fullerton, Brea, Yorba Linda, and Anaheim, on Route 90. Replace existing traffic signal heads with yellow retroreflective backplates to increase visibility in day and night conditions.		0V660	1225000054	201.015	Other Program Objectives	$353,792
302	12	ORA	90	0.5	12.6	In La Habra, Fullerton, Brea, Yorba Linda, and Anaheim, on Route 90 between Route 39 and route 91. Replace or install signs, upgrade crosswalks markings, and update striping.		0V700	1225000063	201.015	Other Program Objectives	$353,704
303	12	ORA	1	12.2	14.05	Near Laguna Beach and Newport Beach, from School/State Park to Newport Coast Drive intersections. Install rumble strips and upgrade existing guardrail to current standards.		0V710	1225000066	201.010	Other Program Objectives	$209,580
304	12	ORA	241	36.5	36.5	In Anaheim, at 0.2 mile south of Windy Ridge Road. Install/enhance pavement markers and enhance delineation for wrong-way driving.		0V720	1225000067	201.015	Other Program Objectives	$305,455
305	12	ORA	261	1.3	3.2	In Irvine, from 0.3 mile south of Irvine Blvd and 0.3 mile north of Portola Parkway. Upgrade existing signing, install/ enhance pavement markers and enhance delineation for wrong-way driving.		0V730	1225000068	201.015	Other Program Objectives	$167,235
306	12	ORA	5	32.8	33.3	In Santa Ana, near French Street to North Broadway. Upgrade existing signs, enhance pavement markings and upgrade traffic signals.		0V750	1225000071	201.015	Other Program Objectives	$315,889
307	12	ORA	57	11.08	R22.5	In Orange, Anaheim, Placentia, and Brea, from Chapan Ave to 1.6 miles north of East Lambert Road. Replace all damaged fiber optic cables and upgrade Transportation Management System (TMS) elements.		0V760	1225000072	201.315	TMS	$307,873
308	12	ORA	22	R1.2	R1.2	In Garden Grove, on westbound offramp at Valley View Street. Upgrade signal and safety lighting, replace dikes with curb and gutters, and place new striping.		0V770	1225000074	201.015	Other Program Objectives	$347,445
309	12	ORA	91	2.4	2.4	In Anaheim, on westbound offramp at Euclid Street. Enhance existing pavement delineation, signing, and signals to reduce number of wrong way collisions.		0V780	1225000075	201.015	Other Program Objectives	$402,177
310	12	ORA	1	20.3	21.0	In Newport Beach, at Balboa Boulevard to 61st Street. Install shoulder rumble strip for Class 2 bike lane and install vehicle speed feedback sign.		0V790	1225000076	201.015	Other Program Objectives	$171,307

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.17, Information Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **LOCAL TRANSPORTATION CLIMATE ADAPTATION PROGRAM FISCAL YEAR 2025-26 SEMI-ANNUAL REPORT**

SUMMARY:

As required by the Senate Bill (SB) 1 Accountability and Transparency Guidelines, adopted by the California Transportation Commission (Commission) on March 15, 2025, the California Department of Transportation (Department) will present its Local Transportation Climate Adaptation Program (LTCAP) Semi-Annual Report for Fiscal Year 2025-26 to the Commission at its October 2026 meeting as an informational item. This Semi-Annual Report for 2025-26 covers the period of January 1, 2026, through June 30, 2026, and includes an overall program update and a status for all 23 programmed projects, funded from SB 198 State funds and federally apportioned formula funding from the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Formula Program.

BACKGROUND:

SB 198 (Committee on Budget and Fiscal Review, Chapter 71, Statutes of 2022) established the Commission's competitive LTCAP to provide support for eligible applicants as they develop and implement local surface transportation infrastructure projects that address climate change effects, improve transportation and community resiliency to natural hazards and disasters, and advance environmental justice by directly benefiting climate-vulnerable, underserved, and under-resourced communities. Additionally, SB 198 added a one-time appropriation of $148 million in State funding and directed the allocation of federally apportioned formula funding from the PROTECT Formula Program.

For the 2023 LTCAP Cycle 1, Commission staff recommended programming 15 projects with a total funding amount of $309.3 million. The total cost of all recommended projects is over $581 million. The recommended projects exceeded the programming capacity by $12.8 million, which was deducted from the programming capacity for Cycle 2 of the LTCAP.

For the 2025 LTCAP Cycle 2, Commission staff recommended programming eight projects with the available program capacity of $90.7 million. The total cost of all recommended projects is $143.6 million. While Cycle 1 was funded through a combination of one-time State funds and federal formula funds from the PROTECT Formula Program, Cycle 2 is funded only through PROTECT. In total, the program provided $400.5 million over five years for both Cycle 1 and Cycle 2.

As a condition of project selection and allocation, implementing agencies must submit quarterly reports to the Department on activities and progress made toward project implementation. This reporting requirement ensures projects achieve the program's goals and benefits, are executed on time, and are within the scope and budget identified at the time of selection.

Attachment

Semi-Annual Report

Local Transportation Climate Adaptation Program

Prepared by Caltrans Division of Local Assistance

October 2026

The purpose of this report is to provide a status report for the projects programmed in the Local Transportation Climate Adaptation Program (LTCAP) in Fiscal Year (FY) 2025-26, covering the period of January 1, 2026, through June 30, 2026.

Background

The objective of the LTCAP is to provide support for eligible applicants as they develop and implement local surface transportation infrastructure projects that address climate change effects, improve transportation and community resiliency to natural hazards and disasters, and advance environmental justice by directly benefiting climate-vulnerable, underserved, and under-resourced communities.

The LTCAP Cycle 1 was funded through a one-time appropriation of $148 million from the State Highway Account (SHA), as approved in the Budget Act of FY 2023-24, and approximately $49.5 million per year for three years from the Federal PROTECT Formula Program. LTCAP Cycle 1 provided a total funding amount of $296.5 million. The California Transportation Commission (Commission) set aside 5% of total funding for federally recognized Tribal applicants. The Commission programmed Cycle 1 projects in FYs 2023-24, 2024-25, and 2025-26. However, the SHA appropriation of $148 million was programmed and allocated in FY 2023-24 and 2024-25, as required by statute.

The second cycle of the LTCAP provided $90.757 million from the federal PROTECT Formula program. The Commission provided a set-aside of 5% of total funding for federally recognized Tribal applicants. Funding for the 2025 LTCAP covers FYs 2026-27 and 2027-28.

Summary of Cycle 1 and Cycle 2

Cycle 1 of the LTCAP received 22 applications and awarded $309.271 million to 15 projects in December 2023, which included $161.765 million from the Federal PROTECT funds and a one-time appropriation of $147.506 million from the SB 198 funds. Of the 15 projects awarded to local agencies, two projects will be implemented by the California Department of Transportation (Department).

Cycle 2 of the LTCAP received 15 project nominations totaling over $238.8 million in funding requests, of which eight projects were awarded with a total funding amount of $90.757 million from the Federal PROTECT funds. The Commission considered these staff recommendations and program adoption at its March 20, 2025, meeting.

The recommended projects will provide adaptation measures to address current and future climate challenges that threaten existing transportation infrastructure assets, imperil the ability of communities to withstand and recover from extreme weather events, and reduce long-term, life-cycle infrastructure costs by avoiding future damage, maintenance, and reconstruction impacts from changing climate conditions. The selected projects will improve transportation and community resiliency to natural hazards or disasters, and were developed through collaboration with community members, and advance environmental justice to directly benefit climate-vulnerable and under-resourced communities. The program of recommended projects

will reduce greenhouse gas emissions, increase safety, protect natural resources, and implement active transportation improvements to reduce vehicle miles traveled and increase mobility options for Californians.

Program Status (January 2026 to June 2026 in FY 2025-26)

In LTCAP Cycle 1 for this FY 2025-26 reporting period, 23 project phases received time extensions, of which:

- 12 were allocation time extensions
- six were allocation time extension amendments
- five were expenditure time extensions

One project titled “Roe Road Phase 2” was approved for a minor scope change that replaced the originally proposed Class I multi-use path with Class II bike lanes on each side of the new two-lane roadway that can be used as emergency response and evacuation lanes when needed but would be used as Class II bike lanes for day-to-day operations. The Town of Paradise requested this change based on numerous comments received from the local community and affected property owners. The allocation amounts were unaffected by the scope change.

Around 3.98% ($6.02 million) of the total allocated funds ($151.394 million) to date in Cycles 1 and 2 were expended during this reporting period in FY 2025-26. Among all 12 projects in Cycle 1 that have received an allocation to date, two projects have completed the PA&ED phases: “Olivehurst Roadway Climate Resiliency” and “NCTC SR 49 Grass Valley Wildfire Evacuation Route.”

Funding for the LTCAP Cycle 2 is programmed in FYs 2026-27 and 2027-28. However, two projects were approved for advanced allocations during this reporting period: one for the PA&ED phase for $0.365 million and one for the Construction (CON) phase for $9.63 million, totaling $9.995 million in FY 2025-26.

Table 1 briefs LTCAP Cycle 1 and Cycle 2. Table 2 shows the distribution, allocation, and other actions of LTCAP Cycle 1 funds in this FY 2025-26 reporting period. Table 3 shows the distribution, allocation, and other actions of LTCAP Cycle 2 funds in this FY 2025-26 reporting period.

Table 1: LTCAP Cycle 1 and Cycle 2 in FY 2025-26

LTCAP	Cycle 1	Cycle 2
Total programmed funds	$309.271 million	$90.757 million
Number of programmed projects	15	8
Total cost of all programmed projects[1]	$581.356 million	$143.623 million
Number of project phases allocated this reporting period	6	2
Total dollars allocated this reporting period	$55.171 million	$9.995 million
Total dollars allocated to date	$140.599 million	$10.795 million
Total dollars expended this reporting period	$2.70 million	$3.32 million
Total dollars expended to date	$9.72 million	$3.32 million
Number of projects completed construction to date	0	0

[1] Total cost of projects includes LTCAP funds, as well as other federal, state, and local funds.

Table 2: Distribution and allocation of LTCAP Cycle 1 funds in FY 2025-26

Project Information				LTCAP Recommendation (1,000s) Blue: Federal fund, Dark red: State fund									
Application ID	**PPNO**	**Project Title**	**Project Type**	**Total LTCAP Recommendation**	**PROTECT**	**SB 198**	**Phase**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**Implementing agency (Per phase)**	**Total Project Costs (includes non-LTCAP funds)**	**Action Taken This Reporting Period**
1_LTCAP_008	3890	Roe Road Phase 2	Community Resilience / Emergency Evacuation	$33,000	$31,230	$1,770	PA&ED	$1,770			Town of Paradise	$66,000	AA – Mar. 2026; Expend – Jun. 2026 (12 months)
							PS&E			$2,155	Town of Paradise		TE – Jun. 2026 (12 months)
							R/W			$4,788	Town of Paradise		TE – Jun. 2026 (12 months)
							CON			$24,287	Town of Paradise		TE – Jun. 2026 (12 months)
1_LTCAP_015	1330	Addressing Climate Change, Emergencies, and Sandstorms (ACCESS)	Resilience Improvement	$50,000	$50,000		CON			$50,000	Coachella Valley Association of Governments	$74,900	TE – Mar. 2026 (12 months)
1_LTCAP_007	5450	US 50 Trip to Green	Community Resilience / Emergency Evacuation	$3,000	$2,200	$800	PA&ED		$800		City of Placerville	$3,750	
							PS&E			$1,800	City of Placerville		TE – Jun. 2026 (12 months)
							R/W			$400	City of Placerville		TE – Jun. 2026 (12 months)
1_LTCAP_009	1323	Coastal Rail Infrastructure Corridor Resiliency	At-Risk Coastal Infrastructure	$12,000	$12,000		PA&ED			$12,000	Orange County Transportation Authority	$15,000	TE – Jun. 2026 (12 months)
1_LTCAP_018	5202A	Resilient SR 37 Sears Point to Mare Island Improvement	At-Risk Coastal Infrastructure	$50,000	$6,000	$44,000	CON		$6,000, $44,000		Caltrans District 4	$90,800	TE Amendment – Jun. 2026 (2 months)

Project Information				LTCAP Recommendation (1,000s) Blue: Federal fund, Dark red: State fund									
Application ID	**PPNO**	**Project Title**	**Project Type**	**Total LTCAP Recommendation**	**PROTECT**	**SB 198**	**Phase**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**Implementing agency (Per phase)**	**Total Project Costs (includes non-LTCAP funds)**	**Action Taken This Reporting Period**
1_LTCAP_019	4143	SR 49 Grass Valley Wildfire Evacuation Route	Community Resilience / Emergency Evacuation	$35,000	$23,334	$11,666	PA&ED	$3,400			Caltrans District 3	$101,500	
							PS&E		$2,620		Caltrans District 3		A – Mar. 2026
							R/W SUP (CT)		$2,200		Caltrans District 3		A – Mar. 2026
							RW		$3,446		Caltrans District 3		A – Mar. 2026
							CON SUP (CT)			$1,780	Caltrans District 3		TE – Jun. 2026 (12 months)
							CON			$21,554	Caltrans District 3		TE – Jun. 2026 (12 months)
1_LTCAP_001	1331	Bradley Road Bridge Over Salt Creek	Resilience Improvement	$4,200		$4,200	CON	$4,200			City of Menifee	$18,860	
1_LTCAP_002	6543	Olivehurst Roadway Climate Resiliency Project	Resilience Improvement	$48,477		$48,477	PA&ED	$1,736			Yuba County	$48,477	
							PS&E	$3,472			Yuba County		
							CON SUP (CT)	$34			Yuba County		
							CON		$43,235		Yuba County		A – Jun. 2026
1_LTCAP_013	1332	Moreno MDP Line K and Reche Canyon Detention-Debris Basin	Resilience Improvement	$12,500	$10,700	$1,800	PA&ED	$700			City of Moreno Valley	$16,000	Expend – Jun. 2026 (12 months)
							R/W		$1,100		City of Moreno Valley		TE Amendment – Jun. 2026 (12 months)
							CON			$10,700	City of Moreno Valley		TE – Jun. 2026 (12 months)

Project Information				LTCAP Recommendation (1,000s) Blue: Federal fund, Dark red: State fund									
Application ID	**PPNO**	**Project Title**	**Project Type**	**Total LTCAP Recommendation**	**PROTECT**	**SB 198**	**Phase**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**Implementing agency (Per phase)**	**Total Project Costs (includes non-LTCAP funds)**	**Action Taken This Reporting Period**
1_LTCAP_016	2091A	Expansion and Contraction of Steel Rail	Resilience Improvement	$6,000		$6,000	CON	$6,000			San Francisco Bay Area Rapid Transit District	$7,200	
1_LTCAP_020	4889	Brooktrails Second Access	Community Resilience / Emergency Evacuation	$12,000		$12,000	PA&ED	$6,000			Mendocino County	$50,000	Expend – Jun. 2026 (12 months)
							PS&E		$6,000		Mendocino County		TE Amendment – Jun. 2026 (12 months)
1_LTCAP_022	2223	Floodgate Modernization and Resilient Project	Resilience Improvement	$7,732	$7,345	$387	PA&ED		$387		City of Sacramento	$9,665	
							PS&E			$773	City of Sacramento		A – June 2026
							CON			$6,572	City of Sacramento		TE – Jun. 2026 (12 months)
1_LTCAP_011	1322	Laguna Niguel La Paz Road	Resilience Improvement	$15,542	$11,996	$3,546	PA&ED	$683			City of Laguna Niguel	$19,429	
							PS&E		$1,550		City of Laguna Niguel		A – Jun. 2026
							R/W		$1,313		City of Laguna Niguel		A – Jun. 2026
							CON			$11,996	City of Laguna Niguel		TE – May 2026 (12 months)

Project Information				LTCAP Recommendation (1,000s) Blue: Federal fund, Dark red: State fund									
Application ID	**PPNO**	**Project Title**	**Project Type**	**Total LTCAP Recommendation**	**PROTECT**	**SB 198**	**Phase**	**FY 23-24**	**FY 24-25**	**FY 25-26**	**Implementing agency (Per phase)**	**Total Project Costs (includes non-LTCAP funds)**	**Action Taken This Reporting Period**
1_LTCAP_010	3646	Fournier Road	Resilience Improvement	$7,820	$6,960	$860	PA&ED	$280			Mariposa County	$9,775	Expend – Jun. 2026 (12 months)
							PS&E		$520		Mariposa County		TE Amendment – June 2026 (12 months)
							R/W		$60		Mariposa County		TE Amendment – Jun. 2026 (12 months)
							CON			$6,960	Mariposa County		TE – Jun. 2026 (12 months)
1_LTCAP_021	4888	Redemeyer Road Extension	Community Resilience / Emergency Evacuation	$12,000		$12,000	PA&ED	$6,000			Mendocino County	$50,000	Expend – Jun. 2026 (12 months)
							PS&E		$6,000		Mendocino County		TE Amendment – Jun. 2026 (12 months)
			TOTALS	**$309,271**	**$161,765**	**$147,506**		**$34,275**	**$123,055**	**$151,941**		**$581,356**	
			Funding Capacity	**$296,500**	**$148,500**	**$148,000**							
			Remaining Funding	**($12,771)**	**($13,265)**	**$494**							

Table 3: Distribution and allocation of LTCAP Cycle 2 funds in FY 2025-26

Project Information				LTCAP Recommendation (1,000s) Blue: Federal fund							
Application ID	**PPNO**	**Project Title**	**Project Type**	**Total LTCAP Request & Recommendation**	**PROTECT**	**Phase**	**FY 26-27**	**FY 27-28**	**Implementing agency (Per phase)**	**Total Project Cost (includes non-LTCAP funds)**	**Action Taken This Reporting Period**
2_LTCAP_001	1328	La Palma Avenue Storm Drain Improvement and Resiliency	Resilience Improvement	$16,560	$16,560	CON		$16,560	City of Anaheim	$18,258	
2_LTCAP_005	1345	14th Street Underpass Stormwater Pump Station Planning	Resilience Improvement	$1,125	$1,125	PA&ED	$450		City of Riverside	$7,250	
						PS&E		$675	City of Riverside		
2_LTCAP_006	6457	LA Metro A Line Overhead Catenary System Resiliency Upgrade	Resilience Improvement	$9,630	$9,630	CON	$9,630		LA County Metropolitan Transportation Authority	$10,700	Advance – May 2026
2_LTCAP_008	5900	Olivehurst Roadway Climate Resiliency Project Phase II	Resilience Improvement	$10,700	$10,700	PA&ED	$365		Yuba County	$12,892	Advance – Jan. 2026
						PS&E	$730		Yuba County		
						R/W	$41		Yuba County		
						CON		$9,564	Yuba County		
2_LTCAP_014	2364H	Interstate 80 and Aquatic Park Lagoon Subsurface Culvert Resiliency	At-Risk Coastal Infrastructure	$4,122	$4,122	PA&ED	$350		City of Berkeley	$4,580	
						PS&E		$225	City of Berkeley		
						CON		$3,547	City of Berkeley		
2_LTCAP_007	6456	El Monte Flood Mitigation and Storm Drain Resilience Project	Resilience Improvement	$1,358	$1,358	PA&ED	$341		City of El Monte	$11,013	
						PS&E		$1,017	City of El Monte		
2_LTCAP_011	4888	Redemeyer Road Extension	Emergency Evacuation	$35,937	$35,937	R/W	$1,218		Mendocino County	$51,930	
						CON		$34,719	Mendocino County		
2_LTCAP_002	1346	National Trails Highway Bridges Replacement Project	Resilience Improvement	$11,325	$11,325	CON		$11,325	San Bernardino County	$27,000	
			TOTALS	**$90,757**	**$90,757**		**$13,125**	**$77,632**		**$143,623**	

A = Allocation
AA = Allocation Amendment
Advance = Advanced Allocation
TE = Time Extension
Expend = Expenditure Time Extension

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – PROGRAM UPDATE**

SUMMARY:

The California Department of Transportation (Department) is presenting to the California Transportation Commission the Program Update for the California State Transportation Agency's (CalSTA)Transit and Intercity Rail Capital Program (TIRCP). This update includes project components that have changed since the last report.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. AB 1550 (Chapter 369, Statutes of 2016) provides additional requirements

related to ensuring investments meet the needs of priority populations, a term encompassing disadvantaged communities, low-income communities, and low-income households. TIRCP's investments are expected to collectively meet or exceed the requirements of AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), $300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the PRC.

In June 2026, CalSTA approved an exception to reprogram $119,597,000 from AB 180 to a Cycle 6 project under PPNO CP119. The new available total for AB 180 is $180,403,000.

A complete list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, 2023, 2024, and Assembly Bill (AB) 180, is available through the Department's Headquarters office.

Programming Actions:

The Program Update for the TIRCP is adjusted to address project or program needs and is used to plan and track the allocation of projects. As of October 2026, the Program Allocation Plan report in Attachment A reflects only the project components that have changed since the prior report.

Attachment A

Transit and Intercity Rail Capital Program - Program Allocation Plan (Change Only)

Updated as of October 2026 - All Components listed indicated a change since August 2026

Award No.	Original Award Amount	Grant Recipient	Implementing Agency	Project Title	Component	PPNO	Phase	Programmed amount per phase	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018:10	$ 1,688,499,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	North Hollywood to Pasadena Bus Rapid Transit Corridor Project (City of Los Angeles Segment - Package 1)	CP030A	CONST	$ 21,105,000									$ 21,105,000		
2018:10	$ 1,688,499,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	North Hollywood to Pasadena Bus Rapid Transit Corridor Project (City of Los Angeles Segment - Package 2)	CP030D	CONST	$ 18,895,000									$ 18,895,000		
2018:10	$ 1,688,499,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	North Hollywood to Pasadena Bus Rapid Transit Corridor Project (City of Los Angeles Segment - Package 3)	CP030E	CONST	$ 10,000,000										$ 10,000,000	
2018:12	$ 164,946,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	Canada Honda Bridge Replacement	CP042B	CONST	$ 8,075,000							$ 8,075,000				
2018:19	$ 635,600,000	San Joaquin Joint Powers Authority (SJJPA) & San Joaquin Regional Rail Commission (SJRRC)	San Joaquin Regional Rail Commission (SJRRC)	Valley Rail	Natomas Station and Layover Facility	CP035B	CONST	$ 88,684,000									$ -		$ 88,684,000
2018:19	$ 635,600,000	San Joaquin Joint Powers Authority (SJJPA) & San Joaquin Regional Rail Commission (SJRRC)	San Joaquin Regional Rail Commission (SJRRC)	Valley Rail	Track and Signal Improvements	CP035Z	R/W	$ 51,330,000										$ 51,330,000	
2018:26	$ 55,338,000	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	SMART Larkspur to Windsor Corridor	Windsor to Healdsburg North Extension	CP041B	PS&E	$ 30,531,000								$ 30,531,000			
2018:26	$ 55,338,000	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	SMART Larkspur to Windsor Corridor	Windsor to Healdsburg	CP041A	PS&E	$ 2,250,000							$ 1,450,000		$ 800,000		
2018:27	$ 982,608,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	Construction and Maintenance of Traffic at Commercial Street	CP173A	CONST	$ 1,635,000									$ 1,635,000		
2018:27	$ 982,608,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	Main Construction Contract (Metrolink Task Order 4)	CP173B	CONST	$ 25,506,000									$ 25,506,000		
2018:27	$ 982,608,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	CIDH Test Pile and Potholing	CP173C	CONST	$ 18,084,000									$ 18,084,000		
2018:27	$ 982,608,000	Southern California Regional Rail Authority (SCRRA)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Southern California Optimized Rail Expansion (SCORE)	Link US - West Bank Tie-in 1	CP033	CONST	$ 45,160,000										$ 45,160,000	
2020:02	$ 107,100,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	Vehicle Acquisition	CP060	CONST	$ 107,100,000						$ 107,100,000					
2020:04	$ 502,564,000	City of Inglewood	City of Inglewood	Inglewood Transit Connector Project	Design for Inglewood Transit Connector Project Phase 1	CP062D	PS&E	$ 24,540,000							$ 24,540,000				
2020:16	$ 3,112,000	Transit Joint Powers Authority of Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality & Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST	$ 2,634,000			$ 2,634,000								
~~2022:01~~	~~$ 22,778,000~~	~~Anaheim Transportation Network (ATN)~~	~~Anaheim Transportation Network (ATN)~~	~~ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience~~	~~Purchase 7 (10 passenger) ZEV vans for EVE: New Airport Connection & Night Owl~~	~~CP086~~	~~CONST~~	~~$ -~~							$ -				
~~2022:01~~	~~$ 22,778,000~~	~~Anaheim Transportation Network (ATN)~~	~~Anaheim Transportation Network (ATN)~~	~~ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience~~	~~Purchase 10 (15 passenger) ZEV Microtransit for FRAN~~	~~CP086A~~	~~CONST~~	~~$ -~~							$ -				
~~2022:01~~	~~$ 22,778,000~~	~~Anaheim Transportation Network (ATN)~~	~~Anaheim Transportation Network (ATN)~~	~~ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience~~	~~Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion~~	~~CP086C~~	~~CONST~~	~~$ -~~							$ -				
~~2022:01~~	~~$ 22,778,000~~	~~Anaheim Transportation Network (ATN)~~	~~Anaheim Transportation Network (ATN)~~	~~ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience~~	~~Capital Outlay ANNA Corridor~~	~~CP086D~~	~~CONST~~	~~$ -~~					$ -						
2022:04	$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	H Street Cycle Track Project On-Street Component	CP094A	PS&E	$ 800,000									$ 800,000		
2022:04	$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	~~H Street Cycle Track Project Onsite Component~~	~~CP094J~~	~~CONST~~	$ -									$ -		
2022:04	$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	Pick-up/Drop off (PUDO) Loop	CP094K	CONST	$ 3,121,000									$ 3,121,000		
2022:04	$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	Pick-up/Drop off (PUDO) Loop	CP094K	PS&E	$ 230,000									$ 230,000		
2022:21	$ 24,825,000	Sonoma County Transportation Authority (SCTA)	Mendocino Transit Authority (MTA)	Sonoma Regional Bus and Rail Connectivity Improvements	~~Real-Time Sign Installation~~	~~CP100S~~	~~CONST~~	$ -								$ -			
2022:21	$ 24,825,000	Sonoma County Transportation Authority (SCTA)	Mendocino Transit Authority (MTA)	Sonoma Regional Bus and Rail Connectivity Improvements	Enhanced Static-Passenger Information Signage	CP100T	CONST	$ 50,000									$ 50,000		
2022:23	$ 33,769,000	Tulare County Regional Transit Agency (TCRTA)	City of Lindsay	Tulare Cross-Valley Corridor (CVC) ZEB Expansion Phase 1	Lindsey Transit Center	CP093A	CONST	$ 4,389,000									$ -	$ 4,389,000	
2023:06 GS	$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	San Fernando Valley Regional Rail Program of Projects	~~Brighton to Roxford Double Track~~	~~CP141A~~	~~CONST~~	$ -									$ -		
2023:06 GS	$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	San Fernando Valley Regional Rail Program of Projects	Brighton to Roxford Double Track Segment 4A - IFB	CP141D	CONST	$ 11,239,000									$ 11,239,000		
2023:06 GS	$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	San Fernando Valley Regional Rail Program of Projects	Brighton to Roxford Double Track Segment 4A - Long-Lead Item Installation	CP141E	CONST	$ 1,000,000									$ 1,000,000		
2023:06 GS	$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	San Fernando Valley Regional Rail Program of Projects	Brighton to Roxford Double Track Segment 4A - Long-Lead Item Procurement	CP141F	CONST	$ 2,000,000									$ 2,000,000		
2024:09	$ 52,194,000	Fresno Area Express (FAX)	Fresno Area Express (FAX)	Fresno Area Express System Efficiency and Accessibility Improvement Project	Church Avenue FCEB Purchases	CP152G	CONST	$ 14,206,000									$ 14,206,000		
2024:21	$ 70,868,000	San Joaquin Regional Rail Commission and San Joaquin Joint Powers Authority (SJRRC and SJJPA)	San Joaquin Regional Rail Commission (SJRRC) & San Joaquin Joint Powers Authority (SJJPA)	Bridging Rail Initiatives, Technology, and Education (BRITE)	Madera Station	CP035	R/W	$ 11,000,000									$ 11,000,000		
2024:23	$ 81,000,000	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART) Rail and Pathway Corridor Project	SMART Windsor to Healdsburg North Extension (3.3 miles)	2364N	PS&E	$ -											
2024:23	$ 81,000,000	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART)	Sonoma-Marin Area Rail Transit District (SMART) Rail and Pathway Corridor Project	SMART Windsor to Healdsburg North Extension (3.3 miles)	2364N	CONST	$ 81,000,000									$ 81,000,000		

Transit and Intercity Rail Capital Program - Program Allocation Plan (Change Only)

Updated as of October 2026 - All Components listed indicated a change since August 2026

Award No.	Original Award Amount	Grant Recipient	Implementing Agency	Project Title	Component	PPNO	Phase	Programmed amount per phase	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2024:27	$ 19,850,000	University of California, Los Angeles (UCLA)	University of California, Los Angeles (UCLA)	UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale	Zero-Emission Transit Bus Procurement	CP169	CONST	$ 9,785,000								$ 9,785,000			
2024:27	$ 19,850,000	University of California, Los Angeles (UCLA)	University of California, Los Angeles (UCLA)	UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale	Zero-Emission Over The Road Coach Transit Bus Procurement	CP169A	CONST	$ 1,500,000								$ 1,500,000			

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(2), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **STIP AMENDMENT 26S-11 (ACTION)**
PPNO CP119 – SAN DIEGO COUNTY

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 26S-11?

RECOMMENDATION:

The Department of Transportation requests that the Commission approve STIP Amendment 26S-11. This item was noticed at the Commission's August 2026 meeting.

The San Diego Association of Governments (SANDAG) proposes to amend the 2026 STIP to deprogram $62,000,000 in STIP Interregional Improvement Program (IIP) funds programmed in Fiscal Year 2028-29 and delete the project from the 2026 STIP to advance construction of the San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119) in San Diego County using alternative funding sources.

BACKGROUND:

The San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119) will construct approximately 0.9 miles of new usable double track. Phase 2 improvements include replacing the aging wooden trestle at the San Dieguito Lagoon rail bridge with a double track bridge; constructing a special events platform for the Del Mar Fairgrounds; installing 0.3 miles of new main track; rehabilitating and improving 0.6 miles of siding track; constructing a grade-separated pedestrian undercrossing to replace the existing unauthorized at-grade railroad crossing south of the San Dieguito River; and three new grade-separated undercrossings for pedestrian and emergency services access at the Del Mar Fairgrounds.

Currently, $62,000,000 in IIP funding is programmed in 2028-29 for the Construction (CON) phase of the project.

Transit and Intercity Rail Capital Program (TIRCP) funds are currently programmed in 2025-26 for the CON phase. SANDAG anticipates advertising a combined Phase 1 and Phase 2 construction contract in 2026, with contract award and notice to proceed targeted for December 2026. However, the STIP funds for Phase 2 are programmed in 2028-29 and cannot be allocated earlier due to program capacity constraints. As such, SANDAG proposes utilizing alternative funding sources in lieu of the STIP funds to deliver the project.

The proposed changes described above are summarized in the following table:

Delete: San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
San Diego County	75	CP119	T562GA	RAIL	~~2028-29~~ 2025-26			LOSSAN

Implementing Agency: (by component)	**PA&ED**	San Diego Association of Governments (SANDAG)	**PS&E**	San Diego Association of Governments (SANDAG)
	R/W	San Diego Association of Governments (SANDAG)	**CON**	San Diego Association of Governments (SANDAG)

RTPA/CTC:	San Diego Association of Governments
Project Title:	San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2)
Location:	In the city of Del Mar, along the San Diego Subdivision of the LOSSAN Corridor between MP 243.0 to MP 243.9.
Description:	San Dieguito Phase 2 will create a total of 0.9 miles of new usable double track. Construct Phase 2 work includes: • Replacement of the aging wooden trestle San Dieguito Lagoon rail bridge with double-track bridge. • Construction of a special events platform for the Del Mar Fairgrounds. • Construction of 0.3 miles of new main track, and siding rehabilitation/track improvements to 0.6 miles of siding track. • Construct a grade-separated pedestrian undercrossing to replace an illegal at-grade railroad crossing south of the San Dieguito River. • Construct three (3) new grade-separated undercrossings for pedestrian and emergency services at the Del Mar Fairgrounds.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	62,000	0	0	0	62,000	0	0	0	62,000	0	0	0	0
Change	(62,000)	0	0	0	(62,000)	0	0	0	(62,000)	0	0	0	0
Proposed	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Other State TIRCP													
Existing	**100,000**	5,325	94,675	0	0	0	0	1,383	94,675	0	3,942	0	0
Change	**0**	94,675	(94,675)	0	0	0	0	0	0	0	0	0	0
Proposed	**100,000**	**100,000**	**0**	**0**	**0**	**0**	**0**	**1,383**	**94,675**	**0**	**3,942**	**0**	**0**
Other State TIRCP													
Existing	36,397	0	36,397	0	0	0	0	0	36,397	0	0	0	0
Change	83,200	119,597	(36,397)	0	0	0	0	0	83,200	0	0	0	0
Proposed	**119,597**	**119,597**	**0**	**0**	**0**	**0**	**0**	**0**	**119,597**	**0**	**0**	**0**	**0**
Federal Disc.													
Existing	53,893	53,893	0	0	0	0	0	0	53,893	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	**53,893**	**53,893**	**0**	**0**	**0**	**0**	**0**	**0**	**53,893**	**0**	**0**	**0**	**0**
CMAQ													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	2,830	0	0	2,830	0	0	0	0	2,830	0	0	0	0
Proposed	**2,830**	**0**	**0**	**2,830**	**0**	**0**	**0**	**0**	**2,830**	**0**	**0**	**0**	**0**
Local Funds													
Existing	8,842	0	8,842	0	0	0	0	0	8,842	0	0	0	0
Change	0	8,842	(8,842)	0	0	0	0	0	0	0	0	0	0
Proposed	**8,842**	**8,842**	**0**	**0**	**0**	**0**	**0**	**0**	**8,842**	**0**	**0**	**0**	**0**
Total													
Existing	261,132	59,218	139,914	0	62,000	0	0	1,383	255,807	0	3,942	0	0
Change	24,030	223,114	(139,914)	2,830	(62,000)	0	0	0	24,030	0	0	0	0
Proposed	**285,162**	**282,332**	**0**	**2,830**	**0**	**0**	**0**	**1,383**	**279,837**	**0**	**3,942**	**0**	**0**

FINANCIAL RESOLUTION:

Resolved, that the Commission does hereby amend the 2026 STIP to deprogram $62,000,000 in STIP IIP funds programmed in 2028-29 and delete the project from the 2026 STIP to advance construction of the San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119) in San Diego County using alternative funding sources.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(3), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **STIP AMENDMENT 26S-12 (ACTION)**
PPNO 0299A – CONTRA COSTA COUNTY
PPNO 0242K – CONTRA COSTA COUNTY

ISSUE:

Should the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 26S-12?

RECOMMENDATION:

The California Department of Transportation (Department) requests that the Commission approve STIP Amendment 26S-12. This item was noticed at the Commission's August 2026 meeting.

The Department, Contra Costa Transportation Authority (CCTA), and the Metropolitan Transportation Commission (MTC) propose to amend the 2026 STIP to deprogram $7,500,000 in STIP Regional Improvement Program (RIP) funds currently programmed to the Plans, Specifications, and Estimate (PS&E) phase of the SR4 Operational Improvements – Phase 1 project (PPNO 0299A) and program these funds to the Construction (CON) phase of the I-80/San Pablo Dam Interchange – Phase 2 project (PPNO 0242K) in Contra Costa County, in Fiscal Year 2028-29.

BACKGROUND:

The SR 4 Operational Improvements – Phase 1 project (PPNO 0299A) is currently programmed in the 2026 STIP with $7,500,000 in RIP funds for the PS&E phase in 2028-29. The Department, CCTA, and MTC request to deprogram these funds from the project. The rest of the funds for the PS&E phase will also be deprogrammed along with discontinuing the pursuit of future funds for the Right of Way phase. The project is still a priority project for

Contra Costa County and CCTA plans to program these project phases again with future STIP cycle and local funds.

The I-80/San Pablo Dam Interchange - Phase 2 project (PPNO 0242K) will construct McBryde connector road, reconstruct San Pablo Dam Road (SPDR) overcrossing and ramps, construct Wildcat Creek Bridge, widen SPDR and realign Amador Street and add missing sidewalks east of SPDR interchange. The new SPDR structure will provide standard vertical clearance and standard shoulders on Interstate 80, add Americans with Disabilities Act compliant curb ramps at ramp intersections, and a new intersection at SPDR/Amador Street.

Reprogramming the $7,500,000 programmed to the PS&E phase of the SR4 Operational Improvements – Phase 1 project to the CON phase of the I-80/San Pablo Dam Interchange – Phase 2 project in 2028-29 will align available funding with local funding, maintain project readiness, and allow leveraging of available STIP funding for Senate Bill 1 Cycle 5 competitive program applications.

The proposed changes described above are summarized in the following tables:

DELETE: SR 4 Operational Improvements – Phase 1 (PPNO 0299A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Contra Costa	04	0299A	1J031	CO	2030-31	15.500	18.500	4

Implementing Agency: (by component)	**PA&ED**	Contra Costa Transportation Authority (CCTA)	**PS&E**	Contra Costa Transportation Authority (CCTA)
	R/W	Contra Costa Transportation Authority (CCTA)	**CON**	Contra Costa Transportation Authority (CCTA)

RTPA/CTC:	Metropolitan Transportation Commission
Project Title:	SR4 Operational Improvements - Phase 1
Location:	In the cities of Concord and Pittsburg.
Description:	Construct various operational improvements in the eastbound direction between Port Chicago Interchange and San Marco Boulevard interchange.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,500	0	0	0	7,500	0	0	0	0	0	7,500	0	0
Change	(7,500)	0	0	0	(7,500)	0	0	0	0	0	(7,500)	0	0
Proposed	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
RSTP													
Existing	1,100	0	0	0	1,100	0	0	0	0	0	1,100	0	0
Change	(1,100)	0	0	0	(1,100)	0	0	0	0	0	(1,100)	0	0
Proposed	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Local Funds													
Existing	2,200	2,200	0	0	0	0	0	0	0	2,200	0	0	0
Change	225	0	0	0	0	0	225	225	0	0	0	0	0
Proposed	**2,425**	**2,200**	**0**	**0**	**0**	**0**	**225**	**225**	**0**	**2,200**	**0**	**0**	**0**
Future Need													
Existing	61,800	0	0	0	225	0	61,575	225	61,575	0	0	0	0
Change	8,375	0	0	0	(225)	0	8,600	(225)	0	0	8,600	0	0
Proposed	**70,175**	**0**	**0**	**0**	**0**	**0**	**70,175**	**0**	**61,575**	**0**	**8,600**	**0**	**0**
Total													
Existing	72,600	2,200	0	0	8,825	0	61,575	225	61,575	2,200	8,600	0	0
Change	0	0	0	0	(8,825)	0	8,825	0	0	0	0	0	0
Proposed	**72,600**	**2,200**	**0**	**0**	**0**	**0**	**70,400**	**225**	**61,575**	**2,200**	**8,600**	**0**	**0**

REVISE: I-80/San Pablo Dam Interchange - Phase 2 (PPNO 0242K)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Contra Costa County	04	0242K	0A082	CO	2027-28	3.800	5.300	80

Implementing Agency: (by component)	**PA&ED**	Contra Costa Transportation Authority (CCTA)	**PS&E**	Contra Costa Transportation Authority (CCTA)
	R/W	Contra Costa Transportation Authority (CCTA)	**CON**	Caltrans

RTPA/CTC:	Metropolitan Transportation Commission
Project Title:	I-80/San Pablo Dam Interchange - Phase 2
Location:	City of San Pablo, Contra Costa Co.
Description:	I-80/San Pablo Dam Road (SPDR) Interchange - Phase 2. Project will construct McBryde connector road, reconstruct SPDR overcrossing and ramps, construct Wildcat Creek Bridge, widen SPDR and realign Amador Street & add missing sidewalks east of SPDR interchange. The new SPDR structure will provide standard vertical clearance & standard shoulders on I-80, add ADA compliant curb ramps at ramp intersections & new intersection at SPDR/Amador Street.

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,800	3,800	0	0	0	0	0	2,900	0	0	900	0	0
Change	7,500	0	0	0	7,500	0	0	0	7,500	0	0	0	0
Proposed	**11,300**	**3,800**	**0**	**0**	**7,500**	**0**	**0**	**2,900**	**7,500**	**0**	**900**	**0**	**0**
SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - State Share													
Existing	9,600	9,600	0	0	0	0		9,600	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	**9,600**	**9,600**	**0**	**0**	**0**	**0**	**0**	**9,600**	**0**	**0**	**0**	**0**	**0**
SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - Regional Share													
Existing	10,100	10,100	0	0	0	0	0	6,000	0	0	4,100	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	**10,100**	**10,100**	**0**	**0**	**0**	**0**	**0**	**6,000**	**0**	**0**	**4,100**	**0**	**0**
Local Funds - Locally Generated Funds													
Existing	500	500	0	0	0	0	0	500	0	0	0	0	0
Change	3,672	0	0	0	3,672	0	0	0	3,672	0	0	0	0
Proposed	**4,172**	**500**	**0**	**0**	**3,672**	**0**	**0**	**500**	**3,672**	**0**	**0**	**0**	**0**
Local Funds - Locally Generated Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	528	200	0	0	328	0	0	0	328	0	200	0	0
Proposed	**528**	**200**	**0**	**0**	**328**	**0**	**0**	**0**	**328**	**0**	**200**	**0**	**0**
Local Funds - Locally Generated Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	10,300	1,800	0	0	8,500	0	0	0	8,500	0	1,800	0	0
Proposed	**10,300**	**1,800**	**0**	**0**	**8,500**	**0**	**0**	**0**	**8,500**	**0**	**1,800**	**0**	**0**
Future Need - PURSUING SB1 CYCLE 5 FUNDS													
Existing	88,000	88,000	0	0	0	0	0	0	88,000	0	0	0	0
Change	26,500	(88,000)	0	0	114,500	0	0	0	6,908	0	0	0	19,592
Proposed	**114,500**	**0**	**0**	**0**	**114,500**	**0**	**0**	**0**	**94,908**	**0**	**0**	**0**	**19,592**
Total													
Existing	112,000	112,000	0	0	0	0	0	19,000	88,000	0	5,000	0	0
Change	48,500	(86,000)	0	0	134,500	0	0	0	26,908	0	2,000	0	19,592
Proposed	**160,500**	**26,000**	**0**	**0**	**134,500**	**0**	**0**	**19,000**	**114,908**	**0**	**7,000**	**0**	**19,592**

FINANCIAL RESOLUTION:

Resolved, that the Commission does hereby amend the 2026 STIP to deprogram $7,500,000 in STIP RIP funds currently programmed to the PS&E phase of the SR4 Operational Improvements – Phase 1 project (PPNO 0299A) and program these funds to the CON phase of the I-80/San Pablo Dam Interchange – Phase 2 project (PPNO 0242K) in Contra Costa County, in Fiscal Year 2028-29.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 2.2c.(3), Action

Prepared By: Cherry Zamora
Associate Deputy Director

Published Date: October 2, 2026

Subject: Approval of Project for Future Consideration of Funding – Mitigated Negative Declaration for Alta Arden Expressway Phase I, Resolution E-26-74

Recommendation:

Staff recommends the California Transportation Commission (Commission), as a Responsible Agency, consider the Mitigated Negative Declaration for the Alta Arden Expressway Phase I project (Project) in Sacramento County and approve the Project for future consideration of funding.

Issue:

The County of Sacramento (County) is the California Environmental Quality Act (CEQA) lead agency for the Project. The Project is located on Alta Arden Expressway, from the Howe Avenue intersection to the Fulton Avenue intersection, east of the City of Sacramento in unincorporated Sacramento County. The Project would provide pedestrian and bicycle facilities for approximately 0.9 miles, including sidewalks, buffered bicycle lanes, new streetlamps, roadway restriping, traffic signal modification, pavement rehabilitation, and pavement resurfacing. Gas, electric, water, sewer, and communication facilities located on the project alignment may require adjustment or relocation. Additionally, new drop inlets and drainage pipes for stormwater may be necessary and will connect to the existing system.

For all projects that are seeking funding through a program under the purview of the Commission, full compliance with CEQA is required. The Commission will not allocate funds to projects for design, right-of-way, or construction until the environmental document is complete, and the Commission has approved the environmentally cleared project for future funding consideration.

Background:

On July 14, 2026, the County adopted the Mitigated Negative Declaration and found that the Project would not have a significant impact on the environment with the implementation of mitigation measures. On September 1, 2026, the County confirmed that the environmental document remains valid, there are no newly identified impacts or substantial increase in the severity of an impact requiring mitigation, and the environmental document is consistent with the Project scope of work programmed by the Commission.

Resources that are utilizing mitigation to reduce impacts to less than significant levels include air quality, biological resources, cultural resources, geology and soils, hazards and hazardous materials, and land use and planning.

Mitigation measures include implementing best available construction emission measures, such as watering exposed surfaces, covering loose material, sweeping, limiting vehicle speeds, and limiting idling; preconstruction nesting bird surveys; focused surveys for Swainson's Hawk and associated protective measures; non-native tree canopy replacement; if human remains of Native American origin are inadvertently discovered, work stoppage and notification of the Native American Heritage Commission and the most likely descendant; if paleontological resources are inadvertently discovered, work stoppage and evaluation of the resource by a qualified paleontologist; and proper disposal of soils with aerially deposited lead.

The Project is estimated to cost $4,825,000 and is funded through the construction phase with Regional Surface Transportation Program ($391,000), State Transportation Improvement Program ($3,609,000), and local ($825,000) funds.

Construction is estimated to begin in Fiscal Year 2028-29.

Attachments:

- Attachment A: Resolution E-26-74
- Attachment B: Notice of Determination
- Attachment C: Project Location Map

CALIFORNIA TRANSPORTATION COMMISSION
Resolution for Future Consideration of Funding

3 – Sacramento County
Resolution E-26-74

1.1 WHEREAS, the County of Sacramento (County) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the Alta Arden Expressway Phase I project (Project) in unincorporated Sacramento County; and

1.2 WHEREAS, the County has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the CEQA Guidelines; and

1.3 WHEREAS, the Project is on Alta Arden Expressway, from the Howe Avenue intersection to the Fulton Avenue intersection, east of the City of Sacramento in unincorporated Sacramento County; and

1.4 WHEREAS, the Project includes construction of bicycle and pedestrian improvements. The Project would provide pedestrian and bicycle facilities for approximately 0.9 miles, including sidewalks, buffered bicycle lanes, new streetlamps, roadway restriping, traffic signal modification, pavement rehabilitation, and pavement resurfacing. Gas, electric, water, sewer, and communication facilities located on the project alignment may require adjustment or relocation. Additionally, new drop inlets and drainage pipes for stormwater may be necessary and will connect to the existing system; and

1.5 WHEREAS, resources that are utilizing mitigation to reduce impacts to less than significant levels include air quality, biological resources, cultural resources, geology and soils, hazards and hazardous materials, land use and planning, and certain measures were adopted to address these impacts; and

1.6 WHEREAS, on July 14, 2026, the County adopted the Mitigated Negative Declaration and found that the Project would not have a significant effect on the environment with implementation of mitigation measures; and

1.7 WHEREAS, on September 1, 2026, the County confirmed that the Mitigated Negative Declaration remains valid, there are no newly identified impacts or substantial increase in the severity of an impact requiring mitigation, and the environmental document is consistent with the Project scope of work programmed by the California Transportation Commission (Commission); and

1.8 WHEREAS, the Commission, as a Responsible Agency, has considered the information contained in the Mitigated Negative Declaration; and

2.1 NOW, THEREFORE, BE IT RESOLVED that the Commission has considered the Mitigated Negative Declaration and approves the above-referenced Project for future consideration of funding.

NOTICE OF DETERMINATION

To: Office of Land Use and Climate Innovation
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: California Transportation Commission
Attn: Cherry Zamora
1120 N Street, MS 52
Sacramento, CA 95814
(916) 654-4245

Subject: Filing of Notice of Determination in compliance with Section 21108 of the Public Resources Code.

Project Title: Alta Arden Expressway Phase I

2026010835	Julie Newton	(916) 874-6141
State Clearinghouse Number	**Lead Agency Contact Person**	**Area Code/Telephone**

Project Location (include county): The project is located on Alta Arden Expressway, from the Howe Avenue intersection to the Fulton Avenue intersection, east of the City of Sacramento in unincorporated Sacramento County.

Project Description: The project would provide pedestrian and bicycle facilities for approximately 0.9 miles, including sidewalks, buffered bicycle lanes, new streetlamps, roadway restriping, traffic signal modification, pavement rehabilitation, and pavement resurfacing. Gas, electric, water, sewer, and communication facilities located on the project alignment may require adjustment or relocation. Additionally, new drop inlets and drainage pipes for stormwater may be necessary and will connect to the existing system.

This is to advise that the California Transportation Commission has approved the above-described
(☐ Lead Agency / ☒ Responsible Agency)
project on October 15-16, 2026, and has made the following determinations regarding the above-described project:

1. The project (☐ will / ☒ will not) have a significant effect on the environment.
2. ☐ A Final Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   ☒ A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures (☒ were / ☐ were not) made a condition of the approval of the project.
4. Mitigation reporting or monitoring plan (☒ was / ☐ was not) adopted for this project.
5. A Statement of Overriding Considerations (☐ was / ☒ was not) adopted for this project.
6. Findings (☐ were/ ☒ were not) made pursuant to the provisions of CEQA.

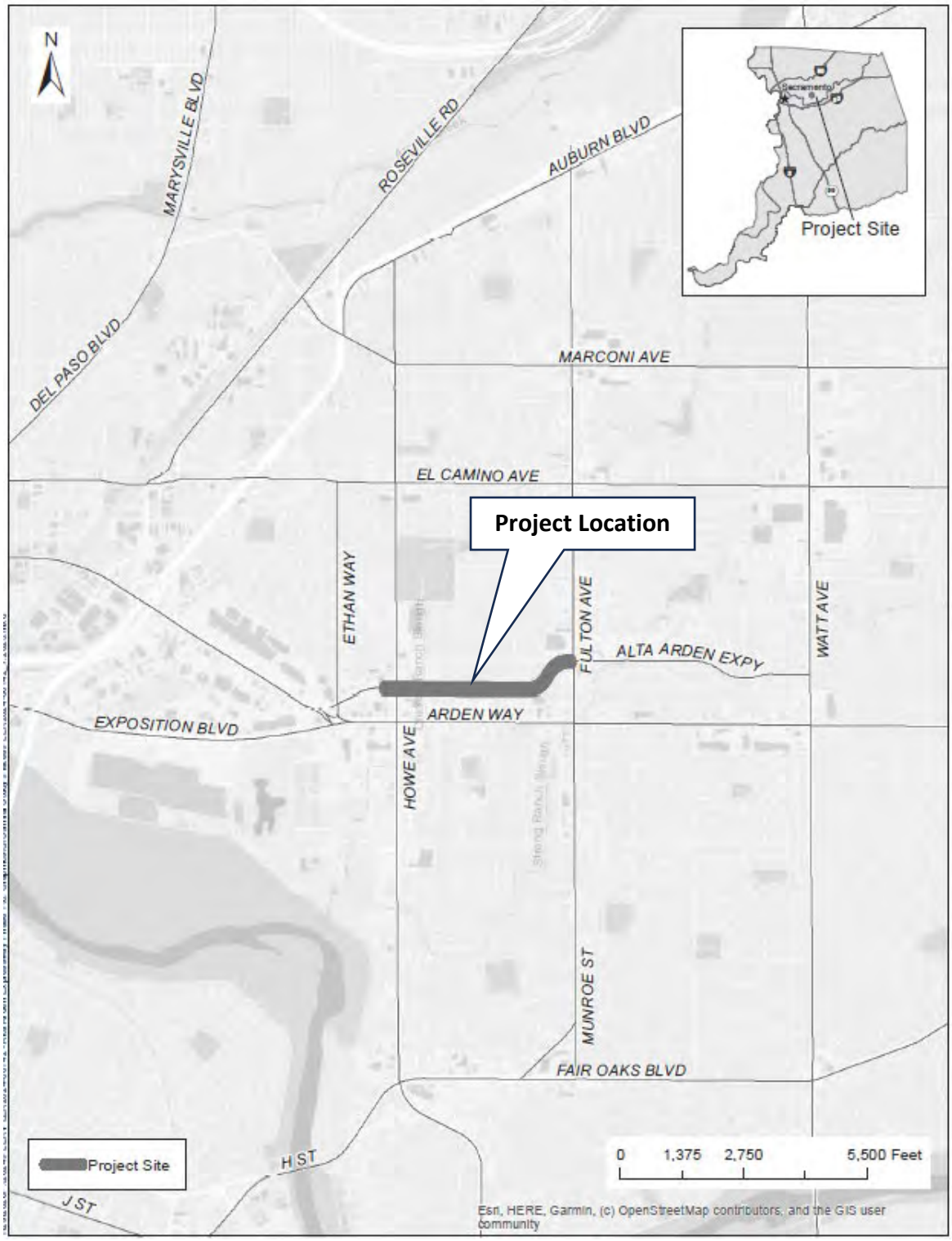
The above-identified document with comments and responses and record of project approval is available to the General Public at: County of Sacramento, Planning and Environmental Review Division, 827 Seventh Street, Room 225, Sacramento, CA 95814.

TANISHA TAYLOR		Executive Director California Transportation Commission
Signature (Public Agency)	*Date*	*Title*

Date received for filing at LCI:

Project Location Map

Alta Arden Expressway Phase I,
Sacramento County



Project Location Map (continued)

Alta Arden Expressway Phase I,
Sacramento County

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 2.2c.(4), Action

Prepared By: Cherry Zamora
Associate Deputy Director

Published Date: October 2, 2026

Subject: Approval of Project for Future Consideration of Funding – Mitigated Negative Declaration for Laguna Creek Inter-Regional Trail Crossing at State Route 99, Resolution E-26-75

Recommendation:

Staff recommends the California Transportation Commission (Commission), as a Responsible Agency, consider the Mitigated Negative Declaration for the Laguna Creek Inter-Regional Trail Crossing at State Route 99 project (Project) in Sacramento County and approve the Project for future consideration of funding.

Issue:

The City of Elk Grove (City) is the California Environmental Quality Act (CEQA) lead agency for the Project. The project is located in a 29.7-acre area between the Sheldon Road/State Route (SR) 99 Interchange to the north and the Bond Road/SR 99 Interchange to the south in the City of Elk Grove in Sacramento County. The proposed crossing is at State Route 99, Post Miles 14.3 to 14.4. The project includes construction of a 0.43-mile segment of the Laguna Creek Inter-Regional Trail network. Specifically, the project consists of a pedestrian overcrossing spanning West Stockton Boulevard, SR 99, and East Stockton Boulevard; a multi-use trail east of the overcrossing; and a pedestrian bridge spanning Whitehouse Creek. The multi-use trail east of the overcrossing would have 10-foot-wide pavement with 2-foot-wide unpaved shoulders and it would be elevated above the existing ground surface by approximately 2 feet.

For all projects that are seeking funding through a program under the purview of the Commission, full compliance with CEQA is required. The Commission will not allocate funds to projects for design, right-of-way, or construction until the environmental document is complete, and the Commission has approved the environmentally cleared project for future funding consideration.

Background:

On May 14, 2025, the City adopted the Mitigated Negative Declaration and found that the Project would not have a significant impact on the environment with the implementation of mitigation measures. On September 1, 2026, the City confirmed that the environmental document remains valid, there are no newly identified impacts or substantial increase in the severity of an impact requiring mitigation, and the environmental document is consistent with the Project scope of work programmed by the Commission.

Resources that are utilizing mitigation to reduce impacts to less than significant levels include aesthetics, air quality, biological resources, cultural resources, geology and soils, hazards and hazardous materials, hydrology and water quality, noise, and tribal cultural resources.

Mitigation measures include marking environmentally sensitive areas with temporary high visibility fencing; re-seeding disturbed areas; shielding lights; implementing aesthetic treatments, implementing Sacramento Metropolitan Air Quality Management District Basic Construction Emission Control Practices (such as watering surfaces, covering loose materials, limiting vehicle speeds, minimizing idling time, and compliance with the California Air Resources Board's In-Use Off-Road Diesel-Fueled Fleets Regulation); pre-construction rare plant surveys; cleaning construction equipment; Swainson's Hawk nesting surveys; compensatory mitigation for Swainson's Hawk foraging habitat and as required by permitting agencies; biological awareness training; tree trimming to pruning standards; pre-construction Burrowing Owl surveys; pre-construction nesting bird surveys; pre-construction surveys for Northwestern Pond Turtle and relocation if needed; screening and using energy dissipaters on pump intakes; using animal exclusion fencing; using erosion control netting comprised of natural fibers; inspecting holes or trenches; implementing a spill management plan; biological monitoring for Northwestern Pond Turtle; timing ground disturbing activities within suitable Giant Garter Snake habitat between May 1st and October 1st or obtaining U.S. Fish and Wildlife Service approval; conducting Giant Garter Snake clearance surveys; general biological monitoring; keeping dewatered habitat dry for at least 15 days after April 15th and prior to excavating or filling of the dewatered habitat; disposal of food-related trash into closed containers; not using rodenticide or herbicide; allowing wildlife to leave the construction area unharmed; inspection of milkweed plants for Monarch Butterfly and avoidance if applicable; implementing construction best management practices regarding erosion and pollutants; keeping vehicle maintenance outside of jurisdictional waters; keeping a chemical spill kit onsite; if previously unidentified cultural materials are unearthed, halting work and having an archaeologist assess the discovery and notifying a Native American representative; cultural awareness training by the Wilton Rancheria; if human remains are encountered, notification of the county coroner and an archaeologist, and if the remains are determined to be of Native American origin, notification of the Native American Heritage Commission and the most likely descendant; compliance with National Pollutant Discharge Elimination System permits for stormwater discharge and construction; implementing design pollution prevention best management practices, such as preservation of existing vegetation or use of velocity dissipation devices; reducing spread of invasive plants by cleaning construction equipment; paleontological worker training; stopping work if a paleontological resource is discovered and having a qualified paleontologist assess the find; implementation of a Spill Prevention, Control, and Countermeasures Program which will include information on proper handling of hazardous

materials; limiting construction hours to minimize construction noise, as feasible; locating equipment at the farthest distance possible from adjacent sensitive land uses; properly equipping and maintaining construction equipment, including use of mufflers and engine shrouds; and not allowing vehicle idling.

The Project is estimated to cost $19,200,000 and is funded through the construction phase with Congestion Mitigation and Air Quality Improvement Program ($1,494,232), Active Transportation Program ($7,378,000), Community Project Funding/Congressional Directed Spending ($2,850,000), and local ($7,477,768) funds.

Construction is estimated to begin in Fiscal Year 2026-27.

Attachments:

- Attachment A: Resolution E-26-7
- Attachment B: Notice of Determination
- Attachment C: Project Location Map

CALIFORNIA TRANSPORTATION COMMISSION
Resolution for Future Consideration of Funding

3 – Sacramento County
Resolution E-26-75

1.1 WHEREAS, the City of Elk Grove (City) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the Laguna Creek Inter-Regional Trail Crossing at State Route 99 project (Project) in the City of Elk Grove in Sacramento County; and

1.2 WHEREAS, the City has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the CEQA Guidelines; and

1.3 WHEREAS, the Project is located in a 29.7-acre area between the Sheldon Road/State Route (SR) 99 Interchange to the north and the Bond Road/SR 99 Interchange to the south in the City of Elk Grove in Sacramento County and the proposed crossing is at State Route 99, Post Miles 14.3 to 14.4; and

1.4 WHEREAS, the Project includes construction of a 0.43-mile segment of the Laguna Creek Inter-Regional Trail network. Specifically, the project consists of a pedestrian overcrossing spanning West Stockton Boulevard, SR 99, and East Stockton Boulevard; a multi-use trail east of the overcrossing; and a pedestrian bridge spanning Whitehouse Creek. The multi-use trail east of the overcrossing would have 10-foot-wide pavement with 2-foot-wide unpaved shoulders and it would be elevated above the existing ground surface by approximately 2 feet; and

1.5 WHEREAS, resources that are utilizing mitigation to reduce impacts to less than significant levels include aesthetics, air quality, biological resources, cultural resources, geology and soils, hazards and hazardous materials, hydrology and water quality, noise, and tribal cultural resources, and certain measures were adopted to address these impacts; and

1.6 WHEREAS, on May 14, 2025, the City adopted the Mitigated Negative Declaration and found that the Project would not have a significant effect on the environment with implementation of mitigation measures; and

1.7 WHEREAS, on September 1, 2026, the City confirmed that the Mitigated Negative Declaration remains valid, there are no newly identified impacts or substantial increase in the severity of an impact requiring mitigation, and the environmental document is consistent with the Project scope of work programmed by the Commission; and

1.8 WHEREAS, the California Transportation Commission (Commission), as a Responsible Agency, has considered the information contained in the Mitigated Negative Declaration;

2.1 NOW, THEREFORE, BE IT RESOLVED that the Commission has considered the Mitigated Negative Declaration and approves the above-referenced Project for future consideration of funding.

NOTICE OF DETERMINATION

To: Office of Land Use and Climate Innovation
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: California Transportation Commission
Attn: Cherry Zamora
1120 N Street, MS 52
Sacramento, CA 95814
(916) 654-4245

Subject: Filing of Notice of Determination in compliance with Section 21108 of the Public Resources Code.

Project Title: Laguna Creek Inter-Regional Trail Crossing at State Route 99

2025020580	Travis Kuhn	(916) 627-3262
State Clearinghouse Number	**Lead Agency Contact Person**	**Area Code/Telephone**

Project Location (include county): The project is located in a 29.7-acre area between the Sheldon Road/State Route (SR) 99 Interchange to the north and the Bond Road/SR 99 Interchange to the south in the City of Elk Grove in Sacramento County. The proposed crossing is at State Route 99, Post Miles 14.3 to 14.4.

Project Description: The project includes construction of a 0.43-mile segment of the Laguna Creek Inter-Regional Trail network. Specifically, the project consists of a pedestrian overcrossing spanning West Stockton Boulevard, SR 99, and East Stockton Boulevard; a multi-use trail east of the overcrossing; and a pedestrian bridge spanning Whitehouse Creek. The multi-use trail east of the overcrossing would have 10-foot-wide pavement with 2-foot-wide unpaved shoulders and it would be elevated above the existing ground surface by approximately 2 feet.

This is to advise that the California Transportation Commission has approved the above-described
(☐ Lead Agency / ☒ Responsible Agency)
project on October 15-16, 2026, and has made the following determinations regarding the above-described project:

1. The project (☐ will / ☒ will not) have a significant effect on the environment.
2. ☐ A Final Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   ☒ A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures (☒ were / ☐ were not) made a condition of the approval of the project.
4. Mitigation reporting or monitoring plan (☒ was / ☐ was not) adopted for this project.
5. A Statement of Overriding Considerations (☐ was / ☒ was not) adopted for this project.
6. Findings (☐ were/ ☒ were not) made pursuant to the provisions of CEQA.

The above-identified document with comments and responses and record of project approval is available to the General Public at: City of Elk Grove, 8401 Laguna Palms Way, Elk Grove, CA 95758.

Tanisha Taylor		Executive Director California Transportation Commission
Signature (Public Agency)	*Date*	*Title*

Date received for filing at LCI:

Project Location Map

Laguna Creek Inter-Regional Trail at State Route 99,
Elk Grove, Sacramento County

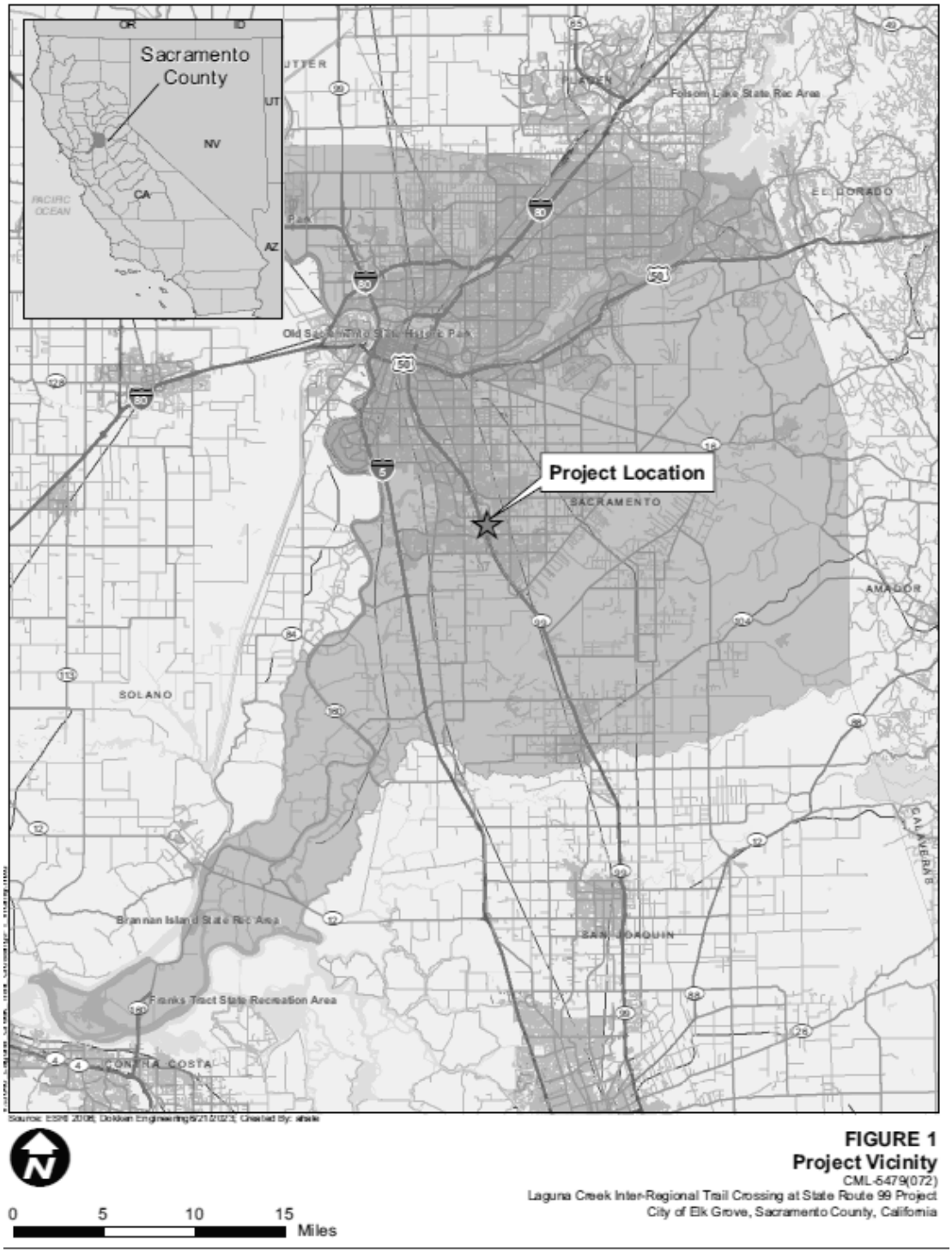


FIGURE 1
Project Vicinity
CML-5479(072)
Laguna Creek Inter-Regional Trail Crossing at State Route 99 Project
City of Elk Grove, Sacramento County, California

Project Location Map (continued)

Laguna Creek Inter-Regional Trail at State Route 99,
Elk Grove, Sacramento County

FIGURE 2
Project Location
CLM-5479(072)
Laguna Creek Inter-Regional Trail Crossing at State Route 99 Project
City of Elk Grove, Sacramento County, California

Project Location Map (continued)

Laguna Creek Inter-Regional Trail at State Route 99,
Elk Grove, Sacramento County

FIGURE 3
Project Features
CML-5479(072)
Laguna Creek Inter-Regional Trail Crossing at State Route 99 Project
City of Elk Grove, Sacramento County, California

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 2.2c.(5), Action

Prepared By: Cherry Zamora
Associate Deputy Director

Published Date: October 2, 2026

Subject: Approval of Project for Future Consideration of Funding – Mitigated Negative Declaration for the Zinfandel Drive Bicycle and Pedestrian Overcrossing Project, Resolution E-26-76

Recommendation:

Staff recommends the California Transportation Commission (Commission), as a Responsible Agency, consider the Mitigated Negative Declaration for the Zinfandel Drive Bicycle and Pedestrian Overcrossing Project (Project) in the City of Rancho Cordova in Sacramento County and approve the Project for future consideration of funding.

Issue:

The City of Rancho Cordova (City) is the California Environmental Quality Act (CEQA) lead agency for the Project. The Project is located adjacent to Zinfandel Drive from White Rock Road to Folsom Boulevard in the City of Rancho Cordova in Sacramento County. The Project includes construction of a grade-separated Class 1 multi-use path that would begin from White Rock Road, cross over Gold Center Drive, cross over the U.S. 50 eastbound on-ramp, cross over the U.S. 50 mainline with a bicycle and pedestrian bridge overcrossing structure, and then cross under the U.S. 50 westbound on-ramp to connect to Folsom Boulevard.

For all projects that are seeking funding through a program under the purview of the Commission, full compliance with CEQA is required. The Commission will not allocate funds to projects for design, right-of-way, or construction until the environmental document is complete, and the Commission has approved the environmentally cleared project for future funding consideration.

Background:

On August 5, 2024, the City adopted the Mitigated Negative Declaration and found that the Project would not have a significant impact on the environment with the implementation of mitigation measures. On September 4, 2026, the City confirmed that the environmental document remains valid, there are no newly identified impacts or substantial increase in the severity of an impact requiring mitigation, and the environmental document is consistent with the Project scope of work programmed by the Commission.

Resources that are utilizing mitigation to reduce impacts to less than significant levels include biological resources, cultural resources, tribal cultural resources, geology and soils, and noise.

Mitigation measures include conducting tree and shrub removal during the non-breeding season for birds or conducting pre-construction surveys; establishment of no-work buffer zones; obtaining appropriate tree removal permits; conducting a tree survey; retaining trees to the extent feasible; establishment of a Tree Protection Zone; establishment of a tree protection plan; tree replacement; identifying the environmentally sensitive area boundary in the design package, ensuring the environmentally sensitive area action plan is in the City Project Engineer's file; halting work if inadvertent discoveries are made and notifying the California Department of Transportation and the State Historic Preservation Office; halting work if subsurface deposits believed to be cultural or human in origin are discovered during construction, obtaining assessment by an archaeologist, and, if they are of Native American origin, notifying the Native American Heritage Commission and most likely descendant; if a potential tribal cultural resource is discovered, notifying a tribal representative and determining recommended treatment; halting work if paleontological resources are discovered and obtaining an assessment by a paleontologist; implementing noise and vibration control measures, such as using newer equipment with improved muffling, using construction methods or equipment that provides the lowest level of noise and ground vibration impact, and turning off idling equipment.

The Project is estimated to cost $37,983,000 and is funded through the construction phase with Federal Highway Infrastructure Program ($3,377,000), State Active Transportation Program ($19,956,000), and local ($14,650,000) funds.

Construction is estimated to begin in Fiscal Year 2026-27.

Attachments:

- Attachment A: Resolution E-26-76
- Attachment B: Notice of Determination
- Attachment C: Project Location Map

CALIFORNIA TRANSPORTATION COMMISSION
Resolution for Future Consideration of Funding

3 – Sacramento County
Resolution E-26-76

1.1 WHEREAS, the City of Rancho Cordova (City) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the Zinfandel Drive Bicycle and Pedestrian Overcrossing Project (Project) in the City of Rancho Cordova in Sacramento County; and

1.2 WHEREAS, the City has certified that the Mitigated Negative Declaration has been completed pursuant to CEQA and the CEQA Guidelines; and

1.3 WHEREAS, the Project is located adjacent to Zinfandel Drive from White Rock Road to Folsom Boulevard in the City of Rancho Cordova in Sacramento County; and

1.4 WHEREAS, the Project includes construction of a grade-separated Class 1 multi-use path that would begin from White Rock Road, cross over Gold Center Drive, cross over the U.S. 50 eastbound on-ramp, cross over the U.S. 50 mainline with a bicycle and pedestrian bridge overcrossing structure, and then cross under the U.S. 50 westbound on-ramp to connect to Folsom Boulevard.; and

1.5 WHEREAS, Resources that are utilizing mitigation to reduce impacts to less than significant levels include biological resources, cultural resources, tribal cultural resources, geology and soils, and noise, and certain measures were adopted to address these impacts; and

1.6 WHEREAS, on August 5, 2024, the City adopted the Mitigated Negative Declaration and found that the Project would not have a significant effect on the environment with implementation of mitigation measures; and

1.7 WHEREAS, on September 4, 2026, the City confirmed that the Mitigated Negative Declaration remains valid, there are no newly identified impacts or substantial increase in the severity of an impact requiring mitigation, and the environmental document is consistent with the Project scope of work programmed by the Commission; and

1.8 WHEREAS, the California Transportation Commission (Commission), as a Responsible Agency, has considered the information contained in the Mitigated Negative Declaration; and

2.1 NOW, THEREFORE, BE IT RESOLVED that the Commission has considered the Mitigated Negative Declaration and approves the above-referenced Project for future consideration of funding.

NOTICE OF DETERMINATION

To: Office of Land Use and Climate Innovation
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: California Transportation Commission
Attn: Cherry Zamora
1120 N Street, MS 52
Sacramento, CA 95814
(916) 654-4245

Subject: Filing of Notice of Determination in compliance with Section 21108 of the Public Resources Code.

Project Title: Zinfandel Drive Bicycle and Pedestrian Overcrossing Project

2024051303	Edgar Medina	(916) 916-8907
State Clearinghouse Number	**Lead Agency Contact Person**	**Area Code/Telephone**

Project Location (include county): The project is located adjacent to Zinfandel Drive from White Rock Road to Folsom Boulevard in the City of Rancho Cordova in Sacramento County.

Project Description: The project includes construction of a grade-separated Class 1 multi-use path that would begin from White Rock Road, cross over Gold Center Drive, cross over the U.S. 50 eastbound on-ramp, cross over the U.S. 50 mainline with a bicycle and pedestrian bridge overcrossing structure, and then cross under the U.S. 50 westbound on-ramp to connect to Folsom Boulevard.

This is to advise that the California Transportation Commission has approved the above-described
(☐ Lead Agency / ☒ Responsible Agency)
project on October 15-16, 2026, and has made the following determinations regarding the above-described project:

1. The project (☐ will / ☒ will not) have a significant effect on the environment.
2. ☐ A Final Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   ☒ A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures (☒ were / ☐ were not) made a condition of the approval of the project.
4. Mitigation reporting or monitoring plan (☒ was / ☐ was not) adopted for this project.
5. A Statement of Overriding Considerations (☐ was / ☒ was not) adopted for this project.
6. Findings (☐ were/ ☒ were not) made pursuant to the provisions of CEQA.

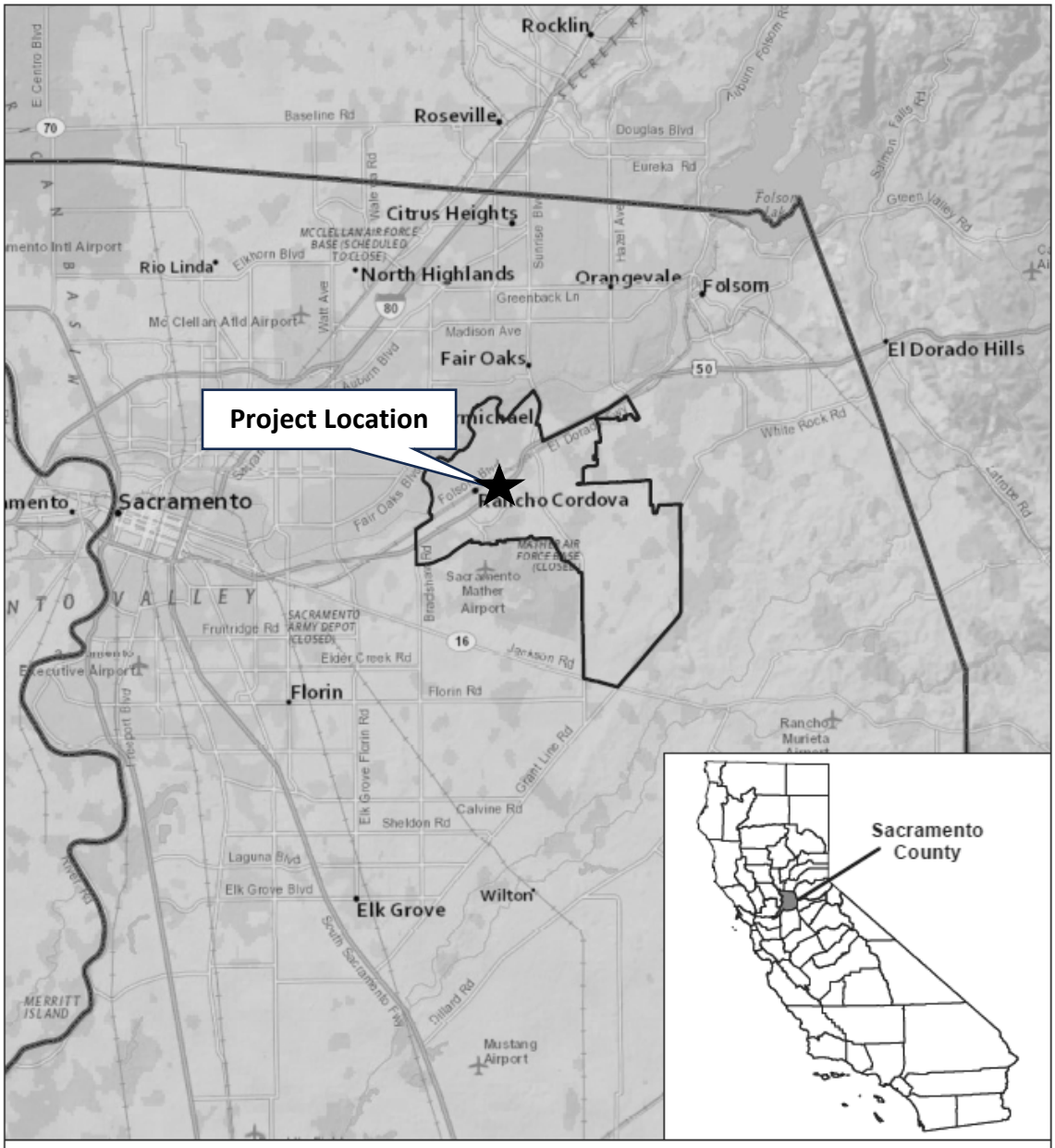
The above-identified document with comments and responses and record of project approval is available to the General Public at: City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, CA 95672.

TANISHA TAYLOR		Executive Director California Transportation Commission
Signature (Public Agency)	*Date*	*Title*

Date received for filing at LCI:

Project Location Map

Zinfandel Drive Bicycle and Pedestrian Overcrossing Project,
Rancho Cordova, Sacramento County



Legend

★ Project Location | Rancho Cordova City Limits | County Boundary

0 1 2 4 Miles

Source: ESRI Online Basemap, National Geographic Map, Sacramento County Coordinate System NAD 83 State Plane California II FIPS 0402 Feet

Notes: This map was created for informational and display purposes only

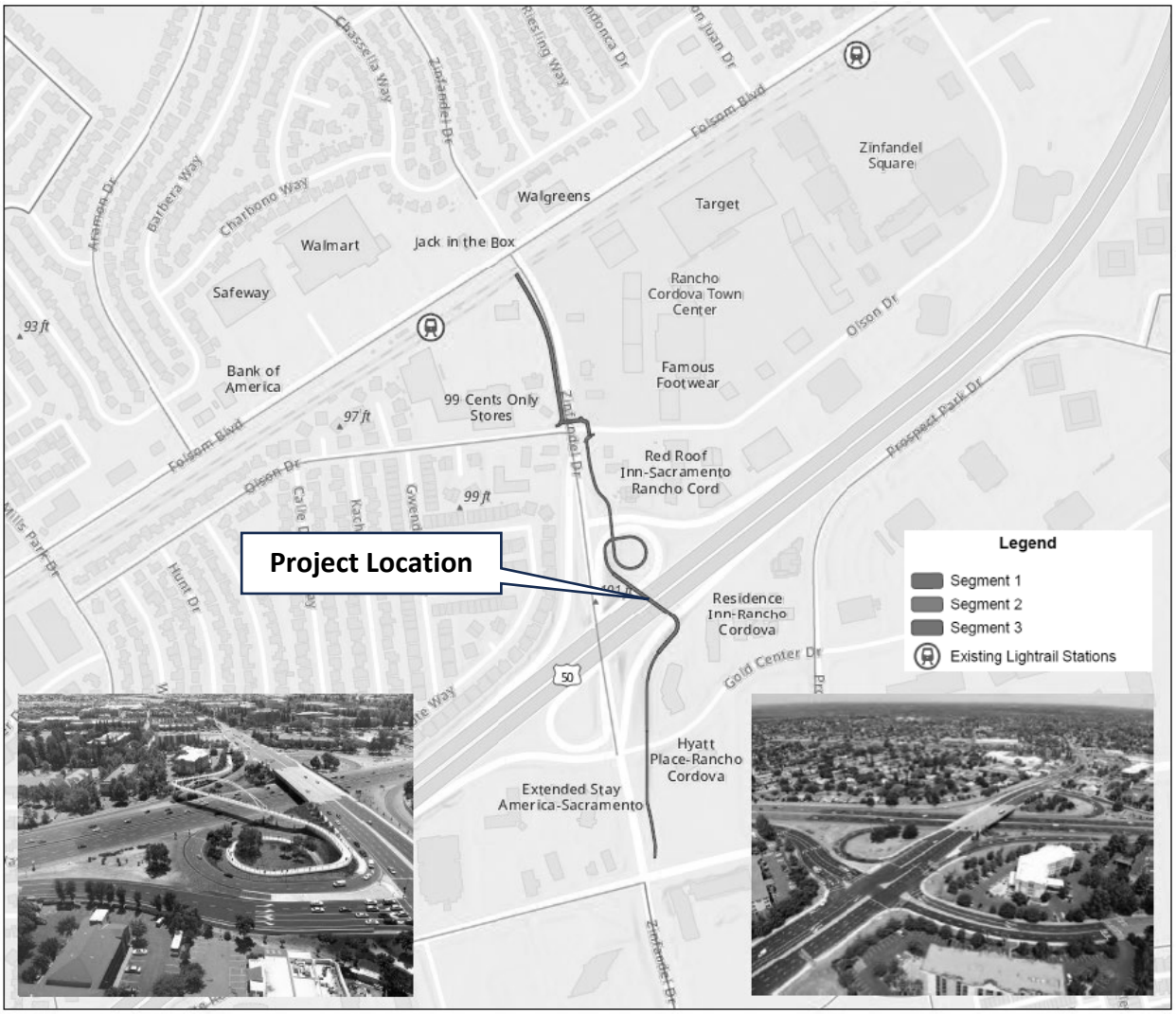
Zinfandel Drive Bicycle and Pedestrian Overcrossing Project
City of Rancho Cordova, CA

Regional Location

Figure 1-1

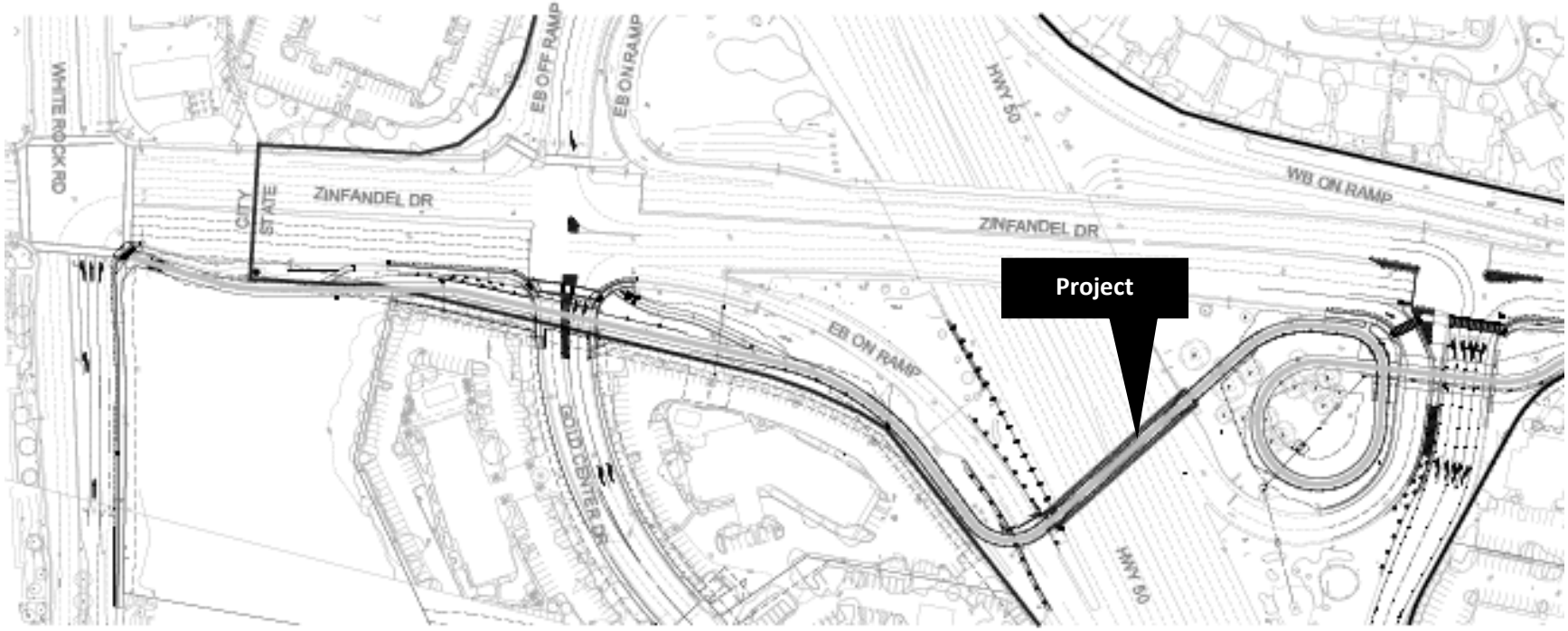
Project Location Map (continued)

Zinfandel Drive Bicycle and Pedestrian Overcrossing Project,
Rancho Cordova, Sacramento County



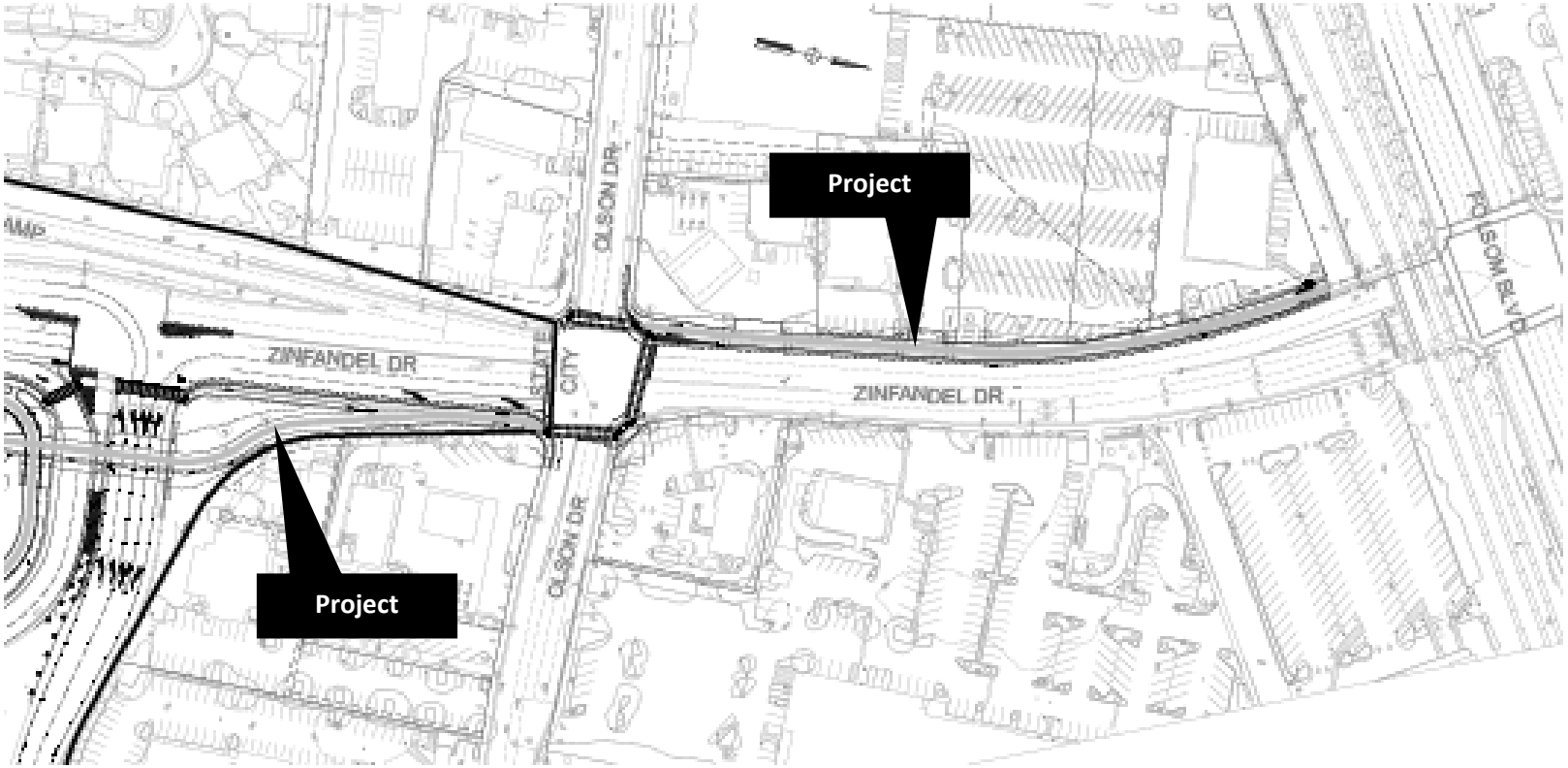
Project Location Map (continued)

Zinfandel Drive Bicycle and Pedestrian Overcrossing Project,
Rancho Cordova, Sacramento County



Project Location Map (continued)

Zinfandel Drive Bicycle and Pedestrian Overcrossing Project,
Rancho Cordova, Sacramento County



State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.2c.(1), Action Item

Prepared By: Jeremy Ketchum, Chief
Division of Environmental Analysis

Subject: **APPROVAL OF PROJECTS FOR FUTURE CONSIDERATION OF FUNDING RESOLUTIONS E-26-77, E-26-68, E-26-69, E-26-71, and E-26-72**

ISSUE:

Should the California Transportation Commission (Commission), as a responsible agency, approve attached resolutions E-26-77, E-26-68, E-26-69, E-26-71, and E-26-72?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission, as a responsible agency, approve attached resolutions E-26-77, E-26-68, E-26-69, E-26-71, and E-26-72.

BACKGROUND:

[01]-03-Sie-89, PM 0.0/15.2
Resolution E-26-77
The attached resolution proposes to approve for future consideration of funding the following project for which a Mitigated Negative Declaration (MND) has been completed:

- Henness Pass CAPM Project: State Route (SR) 89 in Sierra County. The Capital Preventative Maintenance (CAPM) project will preserve and extend the life of existing pavement on SR 89, rehabilitate or replace culverts, upgrade metal beam guardrail, replace an existing census station, and construct a maintenance vehicle pullout on SR 89 in Sierra County, between Post Miles (PM) 0.0 to 15.2, south of Sierraville. (PPNO 8028)

The project is located on SR 89 from PM 0.0 to PM 15.2 in Sierra County. The Henness Pass Capital Preventative Maintenance (CAPM) Project proposes pavement preservation, drainage

system rehabilitation and culvert replacement, guardrail replacement, Transportation Management System upgrades, and replacement of the existing census station. The project is currently programmed in the 2026 State Highway Operation and Protection Program (SHOPP). The total programmed amount, which includes Right of Way (Support and Capital) and Construction (Support and Capital), is $27,183,000. Construction is scheduled for Fiscal Year 2028-29. The scope, as described for the selected alternative, is consistent with the project scope as programmed by the Commission in the 2026 SHOPP.

A copy of the MND has been provided to Commission staff. The project will result in less than significant impacts to the environment after mitigation. Project implementation may have significant impacts on biological resources due to the potential installation of rockslope protection, flared end sections, and headwalls at aquatic resources. However, mitigation measures will reduce any potential impacts on the environment to less than significant. These measures include, but are not limited to, on-site restoration of riparian waters and Waters of the U.S. and State, and compensatory mitigation for impacts to wetlands and waters of the United States (U.S.) and State by purchasing Aquatic Resource Credits. Required credits will be purchased from the National Fish and Wildlife Foundation's Sacramento District California In-Lieu Fee Program. The appropriate mitigation will be determined through the permit consultation process with the Central Valley Regional Water Quality Control Board and the California Department of Fish and Wildlife (CDFW). As a result, an MND was completed for this project.

Attachment 1

[02]-04-Sol-12, PM 14.10/20.68
Resolution E-26-68
The attached resolution proposes to approve for future consideration of funding the following project for which an MND has been completed:

- Solano State Route 12 Pavement Preservation: SR 12 in Solano County. Perform pavement preservation including pavement dig-outs, cold planing, and asphalt concrete overlay and dikes; installing centerline and shoulder (edgeline) rumble strips; shoulder widening; and constructing drainage improvements. The proposed project will also upgrade metal beam guardrail, upgrade traffic signing panels, and delineate pavement. (PPNO 2921D)

The project is located on SR 12 from PM 14.10 to PM 20.68, from Shiloh Road to McCloskey Road in Solano County. The project proposes pavement preservation, shoulder widening, drainage improvements, guardrail and signing upgrades, rumble strips, and pavement delineation. The project is currently programmed in the 2026 SHOPP. The total programmed amount, which includes Right of Way (Support and Capital) and Construction (Support and Capital), is $37,388,000. Construction is scheduled for 2028-29. The scope, as described for the selected alternative, is consistent with the project scope as programmed by the Commission in the 2026 SHOPP.

A copy of the MND has been provided to Commission staff. The project will result in less than significant impacts to the environment after mitigation. Project implementation may have significant impacts on biological resources from shoulder widening, culvert extension or replacements, and installation of rock slope protection. However, mitigation measures will reduce any potential impacts on the environment to less than significant. These measures include, but are not limited to, compensation at a minimum ratio of 1 to 1 to offset project permanent impacts to wetlands, other waters, and suitable habitat in the range of listed species in coordination with permitting agencies, and wetland mitigation monitoring after construction until target acreage of restored wetland habitat is successful. As a result, an MND was completed for this project.

Attachment 2

[03]-05-SLO-166, PM 8.9/16.0
Resolution E-26-69
The attached resolution proposes to approve for future consideration of funding the following project for which an MND has been completed:

- State Route 166 Capital Preventive Maintenance Project: SR 166 in San Luis Obispo County. Preserve 14.2 lane miles of Class III pavement, restore three drainage systems, and upgrade five guardrail locations to Manual for Assessing Safety Hardware standards. (PPNO 3071)

The project is located on SR 166 from PM 8.9 to PM 16.0 in San Luis Obispo County. The project proposes pavement preservation, culvert and drainage improvements, and guardrail upgrades to current safety standards. The project is currently programmed in the 2026 SHOPP. The total programmed amount, which includes Right of Way (Support and Capital) and Construction (Support and Capital), is $27,681,000. Construction is scheduled for 2028-29. The scope, as described for the selected alternative, is consistent with the project scope as programmed by the Commission in the 2026 SHOPP.

A copy of the MND has been provided to Commission staff. The project will result in less than significant impacts to the environment after mitigation. Project implementation may have significant impacts on biological resources due to drainage work, installation of a concrete barrier, and disturbance during construction. However, mitigation measures will reduce any potential impacts on the environment to less than significant. These measures include, but are not limited to, restoration (re-establishment) at a 1 to 1 ratio (acreage) for temporary impacts to jurisdictional areas and a restoration (re-establishment) minimum of 3 to 1 ratio for permanent impacts. Native trees removed will be replaced and mitigated based on size using appropriate native trees and understory species. The mitigation will include a 3-year plant establishment period to ensure success. As a result, an MND was completed for this project.

Attachment 3

[04]-08-Riv-371, PM 67.1/67.4
Resolution E-26-71
The attached resolution proposes to approve for future consideration of funding the following project for which an MND has been completed:

- SR-371 Install Left Turn Lane Project: SR 371 in Riverside County. Construct left turn lane in the westbound direction of SR 371 at the Homestead Road intersection. The proposed project will also include constructing a Modified Concrete Barrier in the eastbound direction of SR 371, construction of cut slopes and embankment slopes, and minor grading work. (PPNO 3021J)

The project is located on SR 371 from PM 67.1 to PM 67.4, from 0.1 mile west of Homestead Road to 0.25 mile west of Cary Road in the Community of Cahuilla, Riverside County. The project proposes to construct a westbound left turn lane to improve safety and traffic operations. The project is currently programmed in the 2026 SHOPP. The total programmed amount, which includes Right of Way (Support and Capital) and Construction (Support and Capital), is $6,644,000. Construction is scheduled for 2026-27. The scope, as described for the selected alternative, is consistent with the project scope as programmed by the Commission in the 2026 SHOPP.

A copy of the MND has been provided to Commission staff. The project will result in less than significant impacts to the environment after mitigation. Project implementation may have significant impacts on cultural resources and tribal cultural resources. However, mitigation measures will reduce any potential impacts on the environment to less than significant. These measures include, but are not limited to, designation of Environmentally Sensitive Areas (ESAs), construction monitoring by an archaeological monitor and tribal monitors within the archaeological monitoring area, and compliance with Standard Plans and Specifications or Standard Special Provisions. Measures also include data recovery prior to construction, consultation with the Cahuilla Band of Indians for ESA fencing placement, implementation of a Post Review Discovery and Monitoring Plan, conducting Cultural Sensitivity Training with construction personnel, preparation and dissemination of a study for use by the Cahuilla Band of Indians regarding the traditional village and ceremonial site, Paui, and preparation of an interactive digital story map about the history of Paui. As a result, an MND was completed for this project.

Attachment 4

[05]-08-SBd-38, PM 7.0/46.6
Resolution E-26-72
The attached resolution proposes to approve for future consideration of funding the following project for which an MND has been completed:

- SR-38 Upgrade Guardrail End Treatments, Culverts, and Correct Grading Project: SR 38 in San Bernardino County. Correct grading and upgrade end treatments of existing guardrail and culverts along SR 38 from PM 7.0 to 46.6 in San Bernardino County, California. (PPNO 3014V)

The project is located on SR 38 from PM 7.0 to PM 46.6 in San Bernardino County. The project proposes to correct roadway grading, upgrade and replace guardrails and end treatments, repair and replace culverts and drainage systems, and perform roadway and slope repairs. The project is currently programmed in the 2026 SHOPP. The total programmed amount, which includes Right of Way (Support and Capital) and Construction (Support and Capital), is $21,446,000. Construction is scheduled for 2027-28. The scope, as described for the selected alternative, is consistent with the project scope as programmed by the Commission in the 2026 SHOPP.

A copy of the MND has been provided to Commission staff. The project will result in less than significant impacts to the environment after mitigation. Project implementation may have significant impacts on biological resources from culvert work, rock slope protection work, and temporary construction. However, mitigation measures will reduce any potential impacts on the environment to less than significant. These measures include, but are not limited to, habitat enhancement for temporary impacts, including exotic and/or invasive plant control. Additionally, temporary impacts will be mitigated via on-site habitat restoration including revegetation and reseeding with native species. Further, compensatory habitat will be permanently protected within the watershed pursuant to permits and agreements. Lastly, off-site mitigation banking will be implemented at a ratio of 3:1 to offset permanent impacts to Sensitive Natural Communities. As a result, an MND was completed for this project.

Attachment 5

Attachment 1

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding
03-Sie-89, PM 0.0/15.2
Resolution E-26-77

1.1 **WHEREAS,** the California Department of Transportation (Department) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:

- Henness Pass CAPM Project: SR 89 in Sierra County. The Capital Preventative Maintenance (CAPM) project will preserve and extend the life of existing pavement on SR 89, rehabilitate or replace culverts, upgrade metal beam guardrail, replace an existing census station, and construct a maintenance vehicle pullout on SR 89 in Sierra County, between Post Miles 0.0 to 15.2, south of Sierraville. (PPNO 8028)

1.2 **WHEREAS**, the Department has certified that a Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and

1.3 **WHEREAS**, the California Transportation Commission (Commission), as a responsible agency, has considered the information contained in the Mitigated Negative Declaration; and

1.4 **WHEREAS,** the project will not have a significant effect on the environment;

2.1 **NOW, THEREFORE, BE IT RESOLVED** that the Commission does hereby approve the above referenced project to allow for consideration of funding.

Attachment 1

NOTICE OF DETERMINATION

To: Office of Land Use and Climate Innovation
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: California Transportation Commission
Attn: Cherry Zamora
1120 N Street, MS 52
Sacramento, CA 95814
(916) 654-4245

Subject: Filing of Notice of Determination in compliance with Section 21108 of the Public Resources Code.

Project Title: Henness Pass CAPM Project

2026040092	Angelica Flores	(530) 812-5715
State Clearinghouse Number	**Lead Agency Contact Person**	**Area Code/Telephone**

Project Location (include county): State Route 89 from Post Mile (PM) 0.0 to 15.2 in Sierra County.

Project Description: The Henness Pass Capital Preventative Maintenance (CAPM) Project will preserve and extend the life of existing pavement on State Route 89, rehabilitate or replace culverts, upgrade metal beam guardrail, replace an existing census station, and construct a maintenance vehicle pullout on State Route 89 in Sierra County, between Post Miles 0.0 to 15.2, south of Sierraville.

This is to advise that the California Transportation Commission has approved the above described project on

(_ Lead Agency/ **X** Responsible Agency)

October 15-16, 2026, and has made the following determinations regarding the above described project:

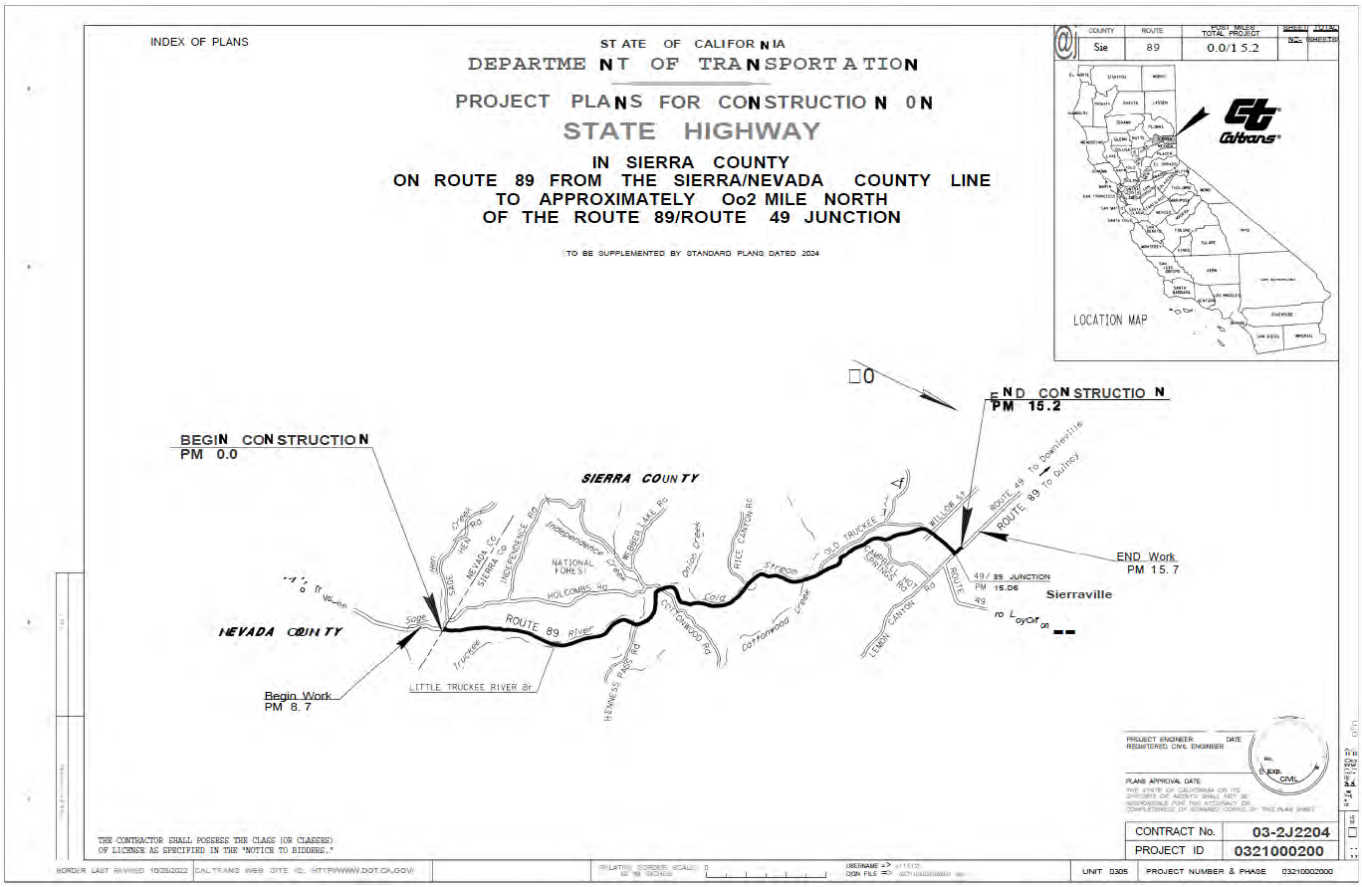
1. The project (__will/ X will not) have a significant effect on the environment.
2. ___An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   _X_A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures (_X were/ _ were not) made a condition of the approval of the project.
4. Mitigation reporting or monitoring plan (_X was / _ was not) adopted for this project.
5. A Statement of Overriding Considerations (_ was / X was not) adopted for this project.
6. Findings (__were/ _X were not) made pursuant to the provisions of CEQA.

The above identified document with comments and responses and record of project approval is available to the General Public at: Caltrans District 3, 703 B Street, Marysville, CA 95901.

PAUL GOLASZEWSKI		Chief Deputy Director California Transportation Commission
Signature (Public Agency)	*Date*	*Title*

Date received for filing at LCI:

Attachment 1



Henness Pass CAPM Project

Attachment 2

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding
04-Sol-12, PM 14.10/20.68
Resolution E-26-68

1.1 **WHEREAS,** the California Department of Transportation (Department) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:

- Solano State Route 12 Pavement Preservation: SR 12 in Solano County. Perform pavement preservation including pavement dig-outs, cold planing, and asphalt concrete overlay and dikes; installing centerline and shoulder (edgeline) rumble strips; shoulder widening; and constructing drainage improvements. The proposed project will also upgrade metal beam guardrail, upgrade traffic signing panels, and delineate pavement. (PPNO 2921D)

1.2 **WHEREAS**, the Department has certified that a Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and

1.3 **WHEREAS**, the California Transportation Commission (Commission), as a responsible agency, has considered the information contained in the Mitigated Negative Declaration; and

1.4 **WHEREAS,** the project will not have a significant effect on the environment;

2.1 **NOW, THEREFORE, BE IT RESOLVED** that the Commission does hereby approve the above referenced project to allow for consideration of funding.

Attachment 2

NOTICE OF DETERMINATION

To: Office of Land Use and Climate Innovation
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: California Transportation Commission
Attn: Cherry Zamora
1120 N Street, MS 52
Sacramento, CA 95814
(916) 654-4245

Subject: Filing of Notice of Determination in compliance with Section 21108 of the Public Resources Code.

Project Title: Solano State Route 12 Pavement Preservation

2026060207	Xenia Rangaswami	(510) 847-7905
State Clearinghouse Number	**Lead Agency Contact Person**	**Area Code/Telephone**

Project Location (include county): State Route 12 from Post Mile (PM) 14.10 to 20.68 in Solano County.

Project Description: Perform pavement preservation including pavement dig-outs, cold planing, and asphalt concrete overlay and dikes; installing centerline and shoulder (edgeline) rumble strips; shoulder widening; and constructing drainage improvements. The proposed project will also upgrade metal beam guardrail, upgrade traffic signing panels, and delineate pavement.

This is to advise that the California Transportation Commission has approved the above described project on

(_ Lead Agency/ **X** Responsible Agency)

October 15-16, 2026, and has made the following determinations regarding the above described project:

1. The project (__will/ X will not) have a significant effect on the environment.
2. ___An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   _X_A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures (_X were/ _ were not) made a condition of the approval of the project.
4. Mitigation reporting or monitoring plan (_X was / _ was not) adopted for this project.
5. A Statement of Overriding Considerations (_ was / X was not) adopted for this project.
6. Findings (__were/ _X were not) made pursuant to the provisions of CEQA.

The above identified document with comments and responses and record of project approval is available to the General Public at: Caltrans District 4, 111 Grand Avenue, Oakland, CA 94612.

PAUL GOLASZEWSKI		Chief Deputy Director California Transportation Commission
Signature (Public Agency)	*Date*	*Title*

Date received for filing at LCI:

Attachment 2

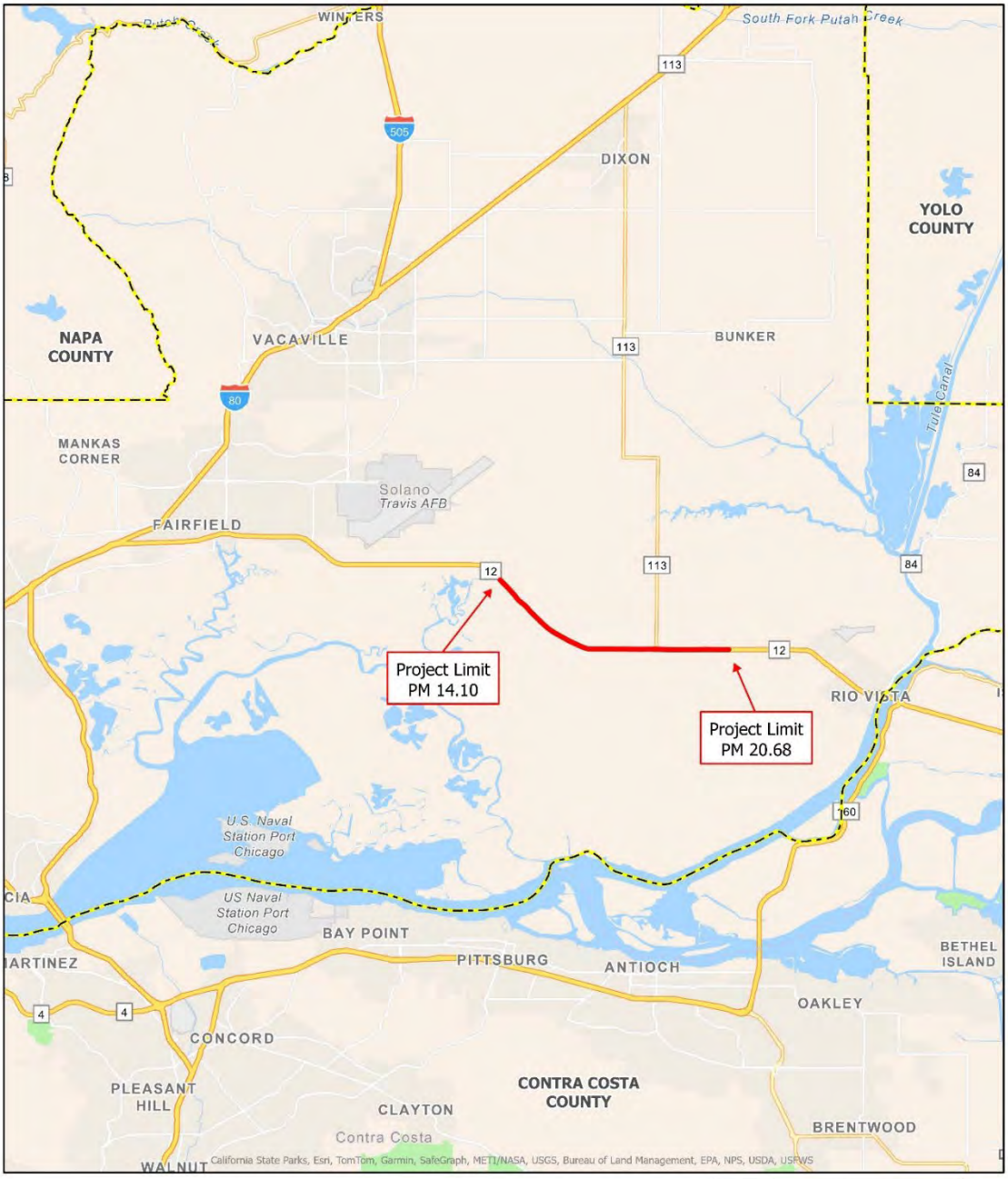


Figure 1-1: Vicinity Map.

Project footprint on State Route 12 from postmile 14.10-20.68 and surrounding areas.

0 2.5 5 10
Miles

N

Legend

Project Footprint

Solano County Boundary

Caltrans

Solano State Route 12 Pavement Preservation

Attachment 3

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding
05-SLO-166, PM 8.9/16.0
Resolution E-26-69

1.1 **WHEREAS,** the California Department of Transportation (Department) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:

- State Route 166 Capital Preventive Maintenance Project: SR 166 in San Luis Obispo County. Preserve 14.2 lane miles of Class III pavement, restore three drainage systems, and upgrade five guardrail locations to Manual for Assessing Safety Hardware standards. (PPNO 3071)

1.2 **WHEREAS**, the Department has certified that a Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and

1.3 **WHEREAS**, the California Transportation Commission (Commission), as a responsible agency, has considered the information contained in the Mitigated Negative Declaration; and

1.4 **WHEREAS,** the project will not have a significant effect on the environment;

2.1 **NOW, THEREFORE, BE IT RESOLVED** that the Commission does hereby approve the above referenced project to allow for consideration of funding.

Attachment 3

NOTICE OF DETERMINATION

To: Office of Land Use and Climate Innovation
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: California Transportation Commission
Attn: Cherry Zamora
1120 N Street, MS 52
Sacramento, CA 95814
(916) 654-4245

Subject: Filing of Notice of Determination in compliance with Section 21108 of the Public Resources Code.

Project Title: State Route 166 Capital Preventive Maintenance Project

2026030127	Lucas Marsalek	(805) 458-5408
State Clearinghouse Number	**Lead Agency Contact Person**	**Area Code/Telephone**

Project Location (include county): State Route 166 from Post Mile (PM) 8.9 to 16.0 in San Luis Obispo County.

Project Description: The State Route 166 Capital Preventive Maintenance Project would preserve 14.2 lane miles of Class III pavement, restore three drainage systems, and upgrade five guardrail locations to Manual for Assessing Safety Hardware standards.

This is to advise that the California Transportation Commission has approved the above described project on

(_ Lead Agency/ **X** Responsible Agency)

October 15-16, 2026, and has made the following determinations regarding the above described project:

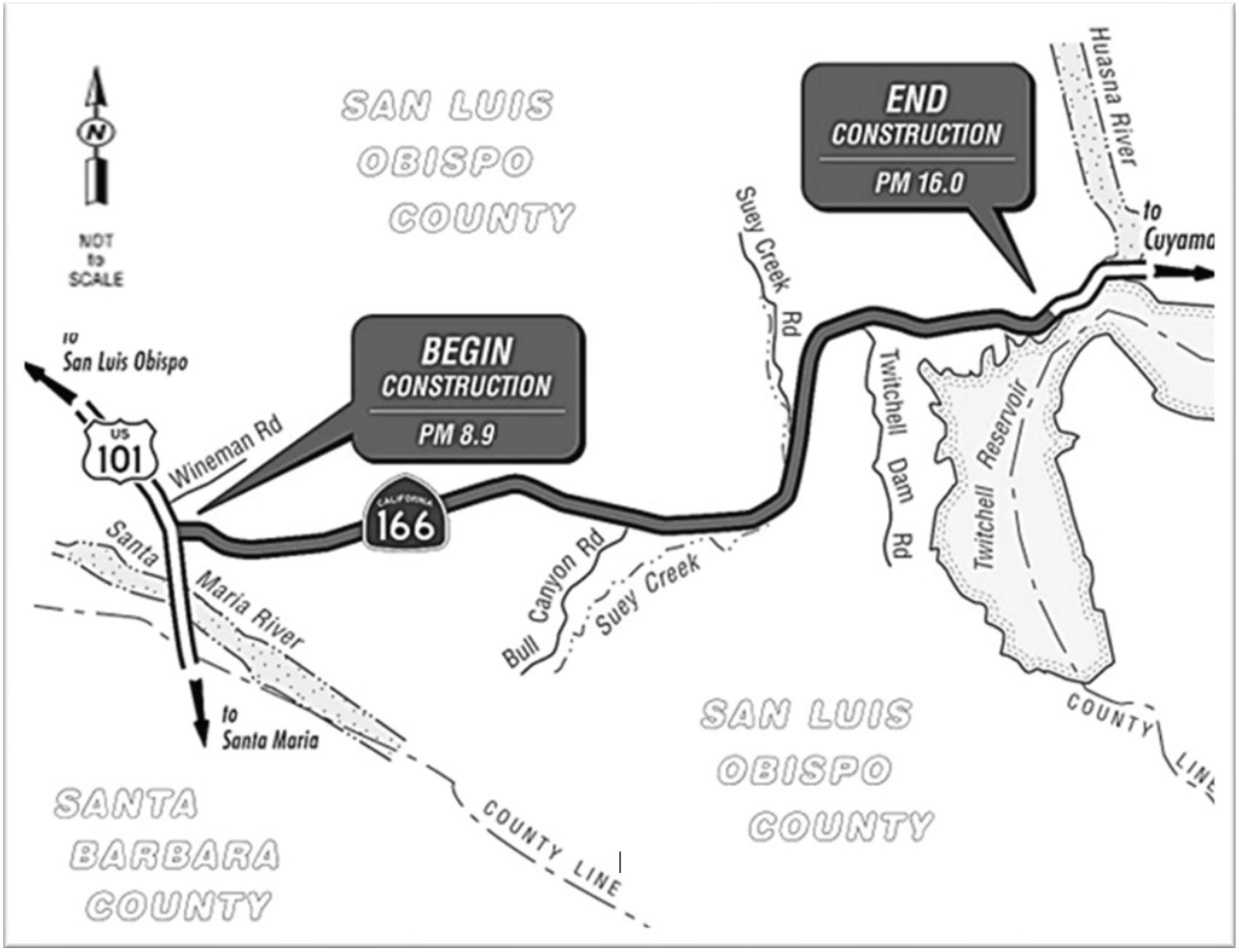
1. The project (__will/ X will not) have a significant effect on the environment.
2. ___An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   _X_A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures (_X were/ _ were not) made a condition of the approval of the project.
4. Mitigation reporting or monitoring plan (_X was / _ was not) adopted for this project.
5. A Statement of Overriding Considerations (_ was / X was not) adopted for this project.
6. Findings (__were/ _X were not) made pursuant to the provisions of CEQA.

The above identified document with comments and responses and record of project approval is available to the General Public at: Caltrans District 5, 50 Higuera Street, San Luis Obispo, CA 93401.

PAUL GOLASZEWSKI		Chief Deputy Director California Transportation Commission
Signature (Public Agency)	*Date*	*Title*

Date received for filing at LCI:

Attachment 3



State Route 166 Capital Preventive Maintenance Project

Attachment 4

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding
08-Riv-371, PM 67.1/67.4
Resolution E-26-71

1.1 **WHEREAS,** the California Department of Transportation (Department) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:

- SR-371 Install Left Turn Lane Project: SR 371 in Riverside County. Construct left turn lane in the westbound direction of SR 371 at the Homestead Road intersection. The proposed project will also include constructing a Modified Concrete Barrier in the eastbound direction of SR 371, construction of cut slopes and embankment slopes, and minor grading work.
  (PPNO 3021J)

1.2 **WHEREAS**, the Department has certified that a Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and

1.3 **WHEREAS**, the California Transportation Commission (Commission), as a responsible agency, has considered the information contained in the Mitigated Negative Declaration; and

1.4 **WHEREAS,** the project will not have a significant effect on the environment;

2.1 **NOW, THEREFORE, BE IT RESOLVED** that the Commission does hereby approve the above referenced project to allow for consideration of funding.

Attachment 4

NOTICE OF DETERMINATION

To: Office of Land Use and Climate Innovation
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: California Transportation Commission
Attn: Cherry Zamora
1120 N Street, MS 52
Sacramento, CA 95814
(916) 654-4245

Subject: Filing of Notice of Determination in compliance with Section 21108 of the Public Resources Code.

Project Title: SR-371 Install Left Turn Lane Project

2026030504	Cesar Garcia	(909) 472-1699
State Clearinghouse Number	**Lead Agency Contact Person**	**Area Code/Telephone**

Project Location (include county): State Route 371 from Post Mile (PM) 67.1 to 67.4 in Riverside County.

Project Description: The project would construct a left turn lane in the westbound direction of State Route 371 at the Homestead Road intersection. The proposed project will also include constructing a Modified Concrete Barrier in the eastbound direction of State Route 371, construction of cut slopes and embankment slopes, and minor grading work.

This is to advise that the California Transportation Commission has approved the above described project on

(_ Lead Agency/ **X** Responsible Agency)

October 15-16, 2026, and has made the following determinations regarding the above described project:

1. The project (__will/ X will not) have a significant effect on the environment.
2. ___An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   _X_A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures (_X were/ _ were not) made a condition of the approval of the project.
4. Mitigation reporting or monitoring plan (_X was / _ was not) adopted for this project.
5. A Statement of Overriding Considerations (_ was / X was not) adopted for this project.
6. Findings (__were/ _X were not) made pursuant to the provisions of CEQA.

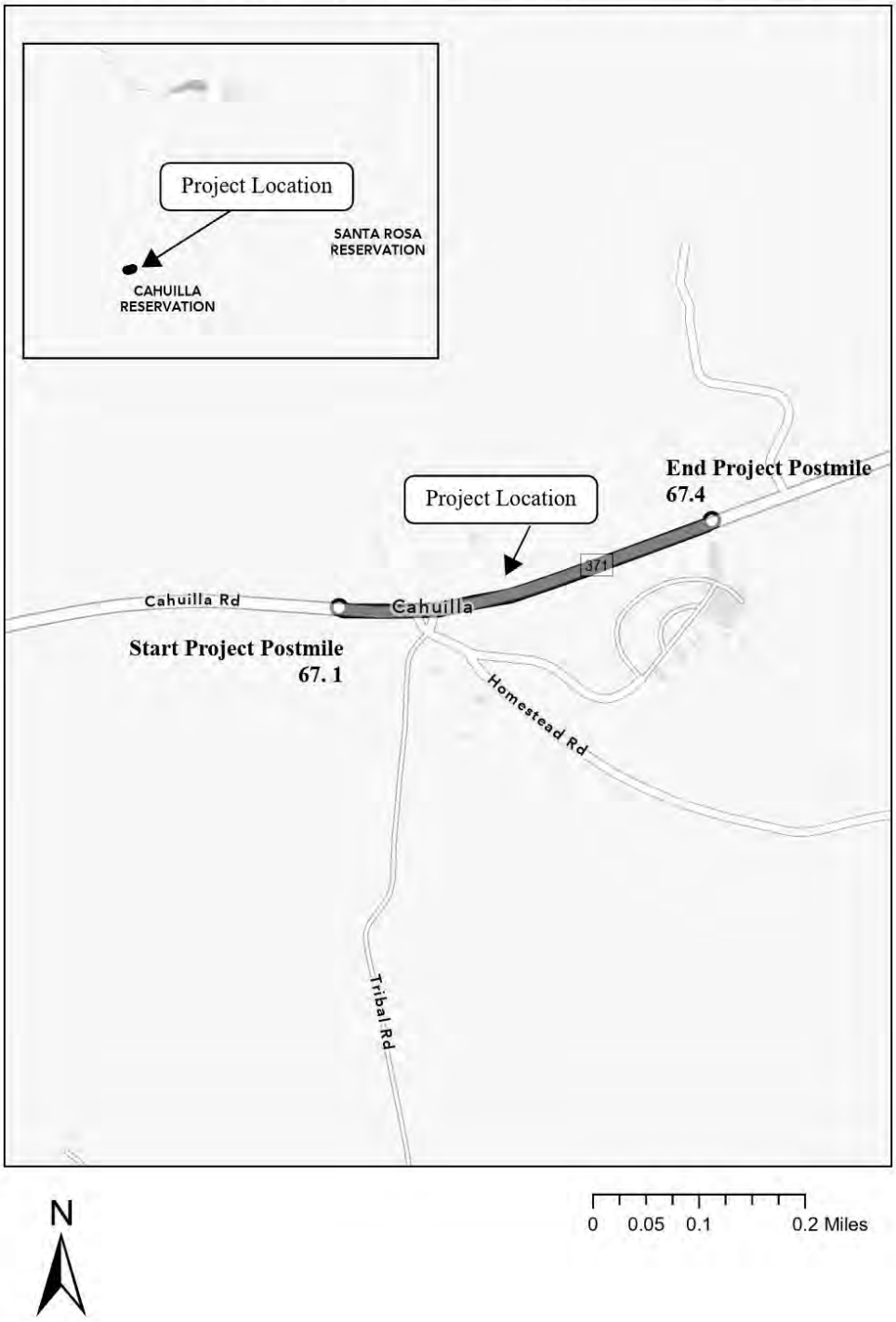
The above identified document with comments and responses and record of project approval is available to the General Public at: Caltrans District 8, 464 W. 4th Street, San Bernardino, CA 92401.

PAUL GOLASZEWSKI		Chief Deputy Director California Transportation Commission
Signature (Public Agency)	*Date*	*Title*

Date received for filing at LCI:

Attachment 4

SR-371 Install Left Turn Lane Project



Attachment 5

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding
08-SBd-38, PM 7.0/46.6
Resolution E-26-72

1.1 **WHEREAS,** the California Department of Transportation (Department) has completed a Mitigated Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:

- SR-38 Upgrade Guardrail End Treatments, Culverts, and Correct Grading Project: SR 38 in San Bernardino County. Correct grading and upgrade end treatments of existing guardrail and culverts along SR 38 from PM 7.0 to 46.6 in San Bernardino County, California. (PPNO 3014V)

1.2 **WHEREAS**, the Department has certified that a Mitigated Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and

1.3 **WHEREAS**, the California Transportation Commission (Commission), as a responsible agency, has considered the information contained in the Mitigated Negative Declaration; and

1.4 **WHEREAS,** the project will not have a significant effect on the environment;

2.1 **NOW, THEREFORE, BE IT RESOLVED** that the Commission does hereby approve the above referenced project to allow for consideration of funding.

Attachment 5

NOTICE OF DETERMINATION

To: Office of Land Use and Climate Innovation
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: California Transportation Commission
Attn: Cherry Zamora
1120 N Street, MS 52
Sacramento, CA 95814
(916) 654-4245

Subject: Filing of Notice of Determination in compliance with Section 21108 of the Public Resources Code.

Project Title: SR-38 Upgrade Guardrail End Treatments, Culverts, and Correct Grading Project

2026020980	Hannah Beard	(909) 472-5756
State Clearinghouse Number	**Lead Agency Contact Person**	**Area Code/Telephone**

Project Location (include county): State Route 38 from Post Mile (PM) 7.0 to 46.6 in San Bernardino County.

Project Description: The project would correct grading and upgrade end treatments of existing guardrail and culverts along State Route 38 from PM 7.0 to 46.6 in San Bernardino County, California.

This is to advise that the California Transportation Commission has approved the above described project on

(_ Lead Agency/ **X** Responsible Agency)

October 15-16, 2026, and has made the following determinations regarding the above described project:

1. The project (__will/ X will not) have a significant effect on the environment.
2. ___An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   _X_A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures (_X were/ _ were not) made a condition of the approval of the project.
4. Mitigation reporting or monitoring plan (_X was / _ was not) adopted for this project.
5. A Statement of Overriding Considerations (_ was / X was not) adopted for this project.
6. Findings (__were/ _X were not) made pursuant to the provisions of CEQA.

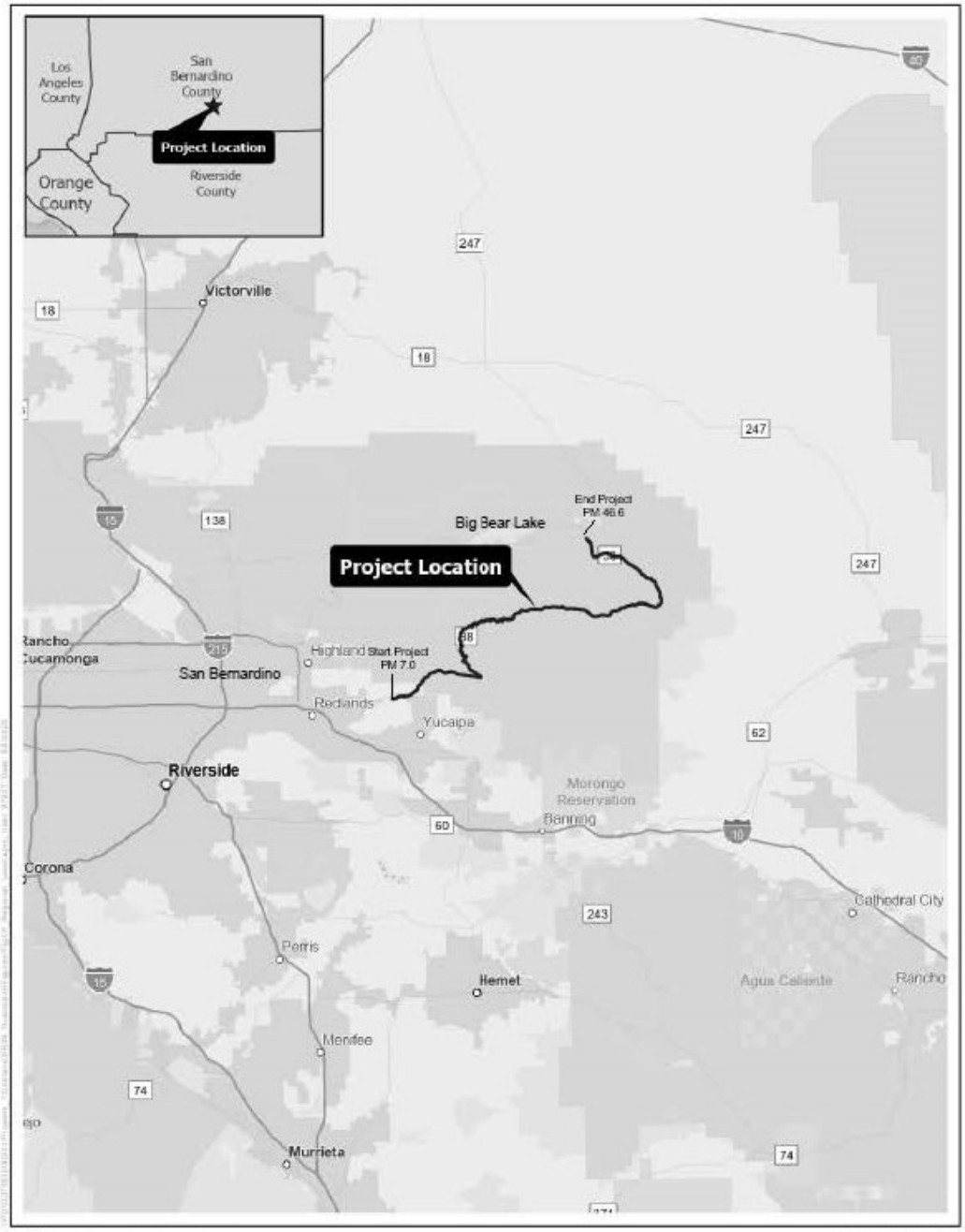
The above identified document with comments and responses and record of project approval is available to the General Public at: Caltrans District 8, 464 W. 4th Street, San Bernardino, CA 92401.

PAUL GOLASZEWSKI		Chief Deputy Director California Transportation Commission
Signature (Public Agency)	*Date*	*Title*

Date received for filing at LCI:

Attachment 5

SR-38 Upgrade Guardrail End Treatments, Culverts, and Correct Grading Project



EA 1L07U
SR-38 Upgrade Guardrail End Treatments, Culverts, and Correct Grading Project

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.2c.(2), Action Item

Prepared By: Jeremy Ketchum, Chief
Division of Environmental Analysis

Subject: **APPROVAL OF PROJECT FOR FUTURE CONSIDERATION OF FUNDING RESOLUTION E-26-73A**

ISSUE:

Should the California Transportation Commission (Commission), as a responsible agency, approve attached resolution E-26-73A?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission, as a responsible agency, approve attached resolution E-26-73A.

BACKGROUND:

07-LA-71, PM R0.5/R4.7
08-SBd-71, PM R0.0/R0.2
Resolution E-26-73A
The attached resolution proposes to approve for future consideration of funding the following project for which a Mitigated Negative Declaration (MND) and Addenda have been completed:

- State Route 71 Freeway Upgrade and Interchange Improvement Project:
  State Route (SR) 71 in Los Angeles and San Bernardino Counties. This project involves upgrading SR 71 from a combination of 4-lane expressway and 6-lane freeway into an 8-lane freeway, with 3 mixed-flow lanes and 1 High Occupancy Vehicle (HOV) lane in each direction between Interstate 10 (I-10) and the Los Angeles/San Bernardino County line in both counties. This will be achieved by widening or restriping to add either one or two lanes depending on the location. Additional improvements include replacing two railroad overhead bridges with raised profiles to meet current vertical clearance standards, replacing an existing pedestrian overcrossing, and eliminating local crossings between

Mission Boulevard (Blvd) and Rio Rancho Road. The project will also repave the roadway, reconstruct on- and off-ramps at Valley and Mission Blvd, as well as the southbound Rio Rancho Road off-ramp. In addition, paving and striping 0.2 miles into San Bernardino County to maintain HOV lane continuity. Furthermore, the project includes constructing soundwalls and retaining walls, installing Permanent Best Management Practices, and shifting the centerline alignment westward from Mission Blvd to Old Pomona Road to minimize right of way impacts. (PPNO 2741)

The project is located on SR 71 in Pomona between I-10 and SR 60, from Post Mile (PM) R0.5 to PM R4.7 in Los Angeles County and PM R0.0 to R0.2 in San Bernardino County. The project proposes to convert the existing expressway to a freeway by adding one mixed-flow lane and one HOV lane in each direction. The project is currently programmed in the 2018 State Transportation Improvement Program (STIP). The total programmed amount is $7,265,000. The scope, as described for the selected alternative, is consistent with the project scope as programmed by the Commission in the 2018 STIP.

Copies of the MND and Addenda have been provided to Commission staff. The Commission approved the project for future consideration of funding on October 3, 2002, under Resolution E-02-48. Since the approval of the MND, there have been changes to the project and four Addenda were prepared pursuant to California Environmental Quality Act (CEQA). The Addendum dated March 28, 2013, addresses design refinements, including changing the project design from semi-depressed from Mission Blvd to Old Pomona Road to at-grade throughout the project limits; a change in the design of the overcrossing at 9th Street from usage for vehicles and pedestrians to pedestrians only; reconstruction of Butterfield Road on both east and west sides of SR 71; and, removal of the Mission Blvd interchange improvement from the scope of this project (improvements were completed as part of a separate project). As a result of the design refinements, the 2013 Addendum identified a reduction in the number of right-of-way acquisitions, which were reduced to 6 partial commercial acquisitions, 1 partial governmental recreational acquisition, and 17 full residential acquisitions. All residential acquisitions have been completed. Impacts remained less than significant with the implementation of the Relocation Assistance Program as mitigation. The Addendum dated July 29, 2019, addresses revised PMs to reflect minor pavement work along the county line and the addition of easements to accommodate a Reinforced Concrete Box drainage and Southern California Edison utility relocation. The Addendum dated June 17, 2021, addresses additional slope/grading work west of SR 71 and north of Phillips Drive which required tree removal and additional biological considerations. Lastly, the Addendum dated October 28, 2025, addresses the addition of fence work west of SR 71 and north of Phillips Drive which will require tree removal. Impacts would remain less than significant with mitigation. Mitigation will continue to include: soundwalls, compensatory mitigation for habitat and streambed impacts, and tree replacement. The project changes do not meet the criteria outlined in CEQA Guidelines Section 15162 to prepare a Subsequent MND. As a result, the Department completed an Addendum to the MND pursuant to CEQA.

The Department has approved this project for construction. This approval and the Addenda will satisfy the environmental requirements for this stage of the planning process.

Attachments

Attachment 1

CALIFORNIA TRANSPORTATION COMMISSION

Resolution for Future Consideration of Funding
07-LA-71, PM R0.5/R4.7
08-SBd-71, PM R0.0/R0.2
Resolution E-26-73A

1.1 **WHEREAS,** the California Department of Transportation (Department) has completed a Mitigated Negative Declaration and Addenda pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:

- State Route 71 Freeway Upgrade and Interchange Improvement Project: State Route (SR) 71 in Los Angeles and San Bernardino Counties. This project involves upgrading SR 71 from a combination of 4-lane expressway and 6-lane freeway into an 8-lane freeway, with 3 mixed-flow lanes and 1 High Occupancy Vehicle (HOV) lane in each direction between Interstate 10 and the Los Angeles/San Bernardino County line in both counties. This will be achieved by widening or restriping to add either one or two lanes depending on the location. Additional improvements include replacing two railroad overhead bridges with raised profiles to meet current vertical clearance standards, replacing an existing pedestrian overcrossing, and eliminating local crossings between Mission Boulevard (Blvd) and Rio Rancho Road. The project will also repave the roadway, reconstruct on- and off-ramps at Valley and Mission Blvd, as well as the southbound Rio Rancho Road off-ramp. In addition, paving and striping 0.2 miles into San Bernardino County to maintain HOV lane continuity. Furthermore, the project includes constructing soundwalls and retaining walls, installing Permanent Best Management Practices, and shifting the centerline alignment westward from Mission Blvd to Old Pomona Road to minimize right of way impacts. (PPNO 2741)

1.2 **WHEREAS**, the Department has certified that a Mitigated Negative Declaration and Addenda have been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and

1.3 **WHEREAS,** the California Transportation Commission (Commission) approved Future Consideration of Funding for the State Route 71 Freeway Upgrade and Interchange Improvement Project and adopted Resolution E-02-48 on October 3, 2002, considering the original Mitigated Negative Declaration from 2002; and

1.4 **WHEREAS**, the Commission, as a responsible agency, has considered the information contained in the Addenda; and

2.1 **NOW, THEREFORE, BE IT RESOLVED** that the Commission does hereby approve the above referenced project to allow for future consideration of funding.

Attachment 2

NOTICE OF DETERMINATION

To: Office of Land Use and Climate Innovation
1400 Tenth Street, Room 121
Sacramento, CA 95814

From: California Transportation Commission
Attn: Cherry Zamora
1120 N Street, MS 52
Sacramento, CA 95814
(916) 654-4245

Subject: Filing of Notice of Determination in compliance with Section 21108 of the Public Resources Code.

Project Title: State Route 71 Freeway Upgrade and Interchange Improvement Project

2001011125	Dawn Kukla	(213) 897-3643
State Clearinghouse Number	**Lead Agency Contact Person**	**Area Code/Telephone**

Project Location (include county): State Route 71 from post mile (PM) R0.5 to R4.7 in Los Angeles County, and PM R0.0 to R0.2 in San Bernardino County.

Project Description: This project involves upgrading SR 71 from a combination of 4-lane expressway and 6-lane freeway into an 8-lane freeway, with 3 mixed-flow lanes and 1 High Occupancy Vehicle (HOV) lane in each direction between Interstate 10 and the Los Angeles/San Bernardino County line in both counties. This will be achieved by widening or restriping to add either one or two lanes depending on the location. Additional improvements include replacing two railroad overhead bridges with raised profiles to meet current vertical clearance standards, replacing an existing pedestrian overcrossing, and eliminating local crossings between Mission Boulevard (Blvd) and Rio Rancho Road. The project will also repave the roadway, reconstruct on- and off-ramps at Valley and Mission Blvd, as well as the southbound Rio Rancho Road off-ramp. In addition, paving and striping 0.2 miles into San Bernardino County to maintain HOV lane continuity. Furthermore, the project includes constructing soundwalls and retaining walls, installing Permanent Best Management Practices, and shifting the centerline alignment westward from Mission Blvd to Old Pomona Road to minimize right of way impacts.

This is to advise that the California Transportation Commission has approved the above described project on (_ Lead Agency/ **X** Responsible Agency)
October 15-16, 2026, and has made the following determinations regarding the above described project:

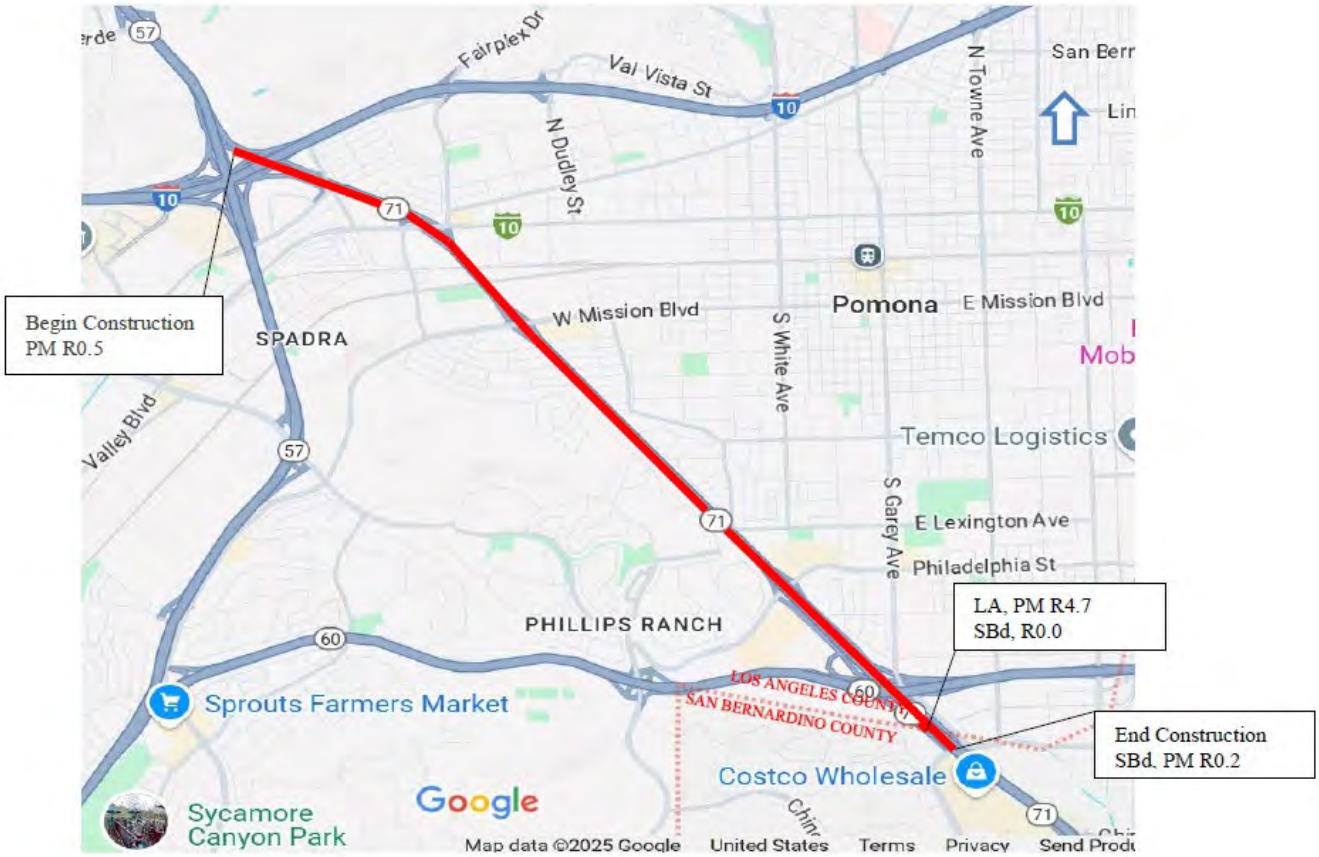
1. The project (__will/ X will not) have a significant effect on the environment.
2. ___An Environmental Impact Report was prepared for this project pursuant to the provisions of CEQA.
   _X_A Mitigated Negative Declaration and an Addenda were prepared for this project pursuant to the provisions of CEQA.
3. Mitigation measures (_X were/ _ were not) made a condition of the approval of the project.
4. Mitigation reporting or monitoring plan (_X was / _ was not) adopted for this project.
5. A Statement of Overriding Considerations (_ was / X was not) adopted for this project.
6. Findings (_were/ X were not) made pursuant to the provisions of CEQA.

The above identified document with comments and responses and record of project approval is available to the General Public at: Caltrans District 7, 100 South Main Street, Los Angeles, CA 90012.

PAUL GOLASZEWSKI		Chief Deputy Director California Transportation Commission
Signature (Public Agency)	*Date*	*Title*

Date received for filing at LCI:

Attachment 3



State Route 71 Freeway Upgrade and Interchange Improvement Project

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.3c., Action Item

Prepared By: Eric Souza, Chief
Division of Design

Subject: **RELINQUISHMENT RESOLUTION**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for a relinquishment resolution that will transfer highway facilities no longer needed for the State Highway System to the local agency identified in the summary for continued transportation purposes?

RECOMMENDATION:

The Department recommends that the Commission approve the relinquishment resolution, summarized below that will transfer highway facilities no longer needed for the State Highway System to the local agency identified in the summary for continued transportation purposes. It has been determined by the Department that each facility in the specific relinquishment resolution summarized below may be disposed of by relinquishment. Upon the recording of the approved relinquishment resolution in the county where the facilities are located, all rights, title, and interest of the State in and to the facilities to be relinquished will be transferred to the local agency identified in the summary. The facilities are safe and drivable. The local authorities have been advised of the pending relinquishment a minimum of 90 days before the Commission meeting pursuant to Section 73 of the Streets and Highways Code. Any exceptions or unusual circumstances are described in the individual summary.

RESOLUTION:

Resolution R-4130 – 05-SLO-101-PM 61.7/62.2
(Request No. 12308) – 2 Segments

Relinquishes right of way in the county of San Luis Obispo (County) along United States Highway 101 on San Paso Circle and Wellsona Road. The County, by freeway agreement dated October 20, 2020, agreed to accept the relinquishment and by County Resolution No. 2026-187, dated August 4, 2026 agreed to waive the 90-day notice requirement and accept title upon relinquishment by the State. See Attachment 1 for the relinquishment location.

Attachment 1 – Relinquishment Location Map

ST HWY Bk 7

Segment 2 - M & R137		
NO.	BEARING	DISTANCE
L41	S02°13'36"W	331.23'
L44	N04°06'50"E	11.06'
L45	N02°07'16"E	8.94'
L46	N02°07'16"E	11.06'
L47	N01°32'13"E	13.95'
Segment 2		
NO.	BEARING	DISTANCE
L63	N31°50'40"E	120.53'

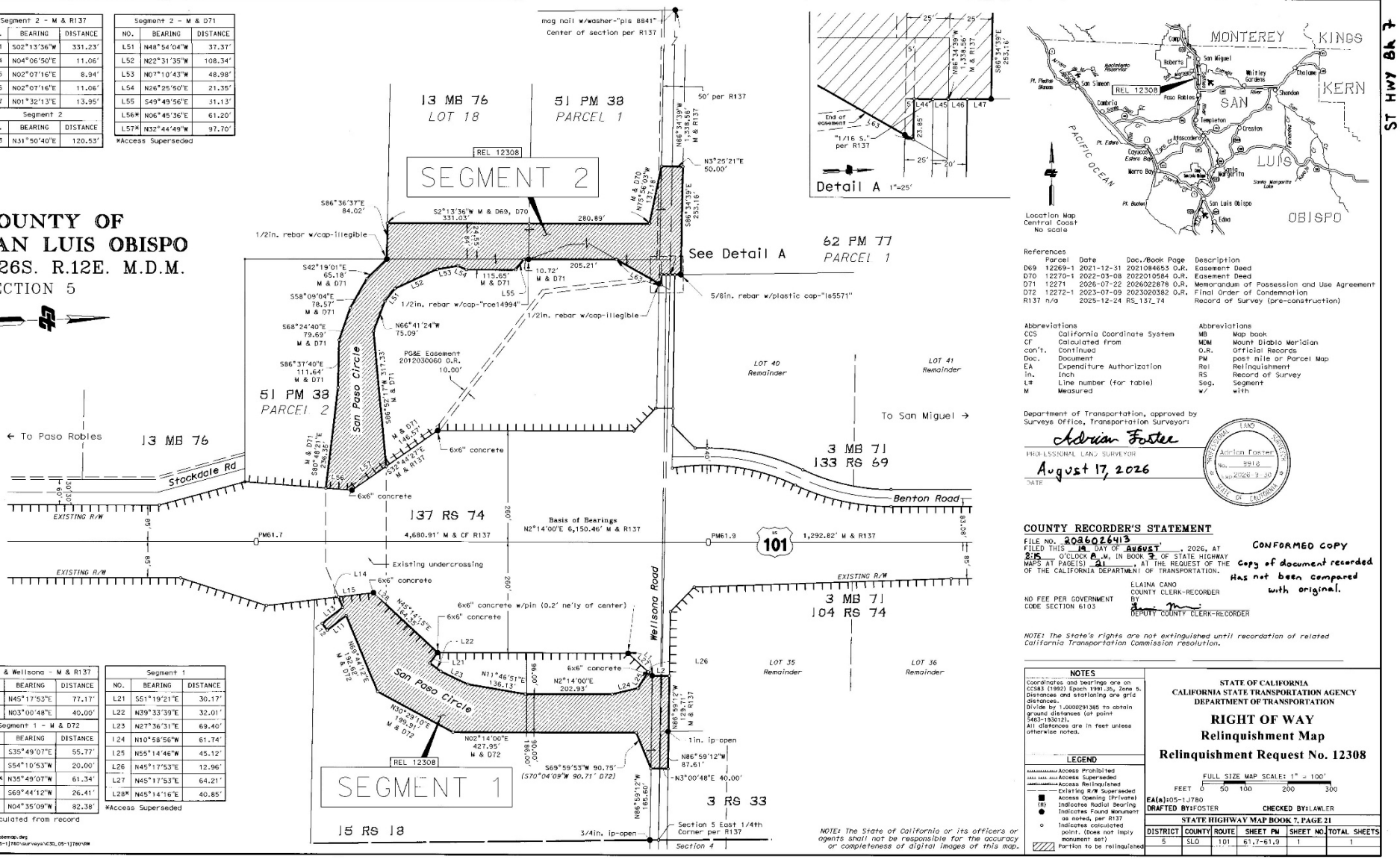
Segment 2 - M & D71		
NO.	BEARING	DISTANCE
L51	N48°54'04"W	37.37'
L52	N22°31'35"W	108.34'
L53	N07°10'43"W	48.98'
L54	N26°25'50"E	21.35'
L55	S49°49'56"E	31.13'
L56*	N06°45'36"E	61.20'
L57*	N32°44'49"W	97.70'

*Access Superseded

COUNTY OF SAN LUIS OBISPO

T.26S. R.12E. M.D.M.

SECTION 5



References

	Parcel	Date	Doc./Book Page	Description
D69	12269-1	2021-12-31	2021084653 O.R.	Easement Deed
D70	12270-1	2022-03-08	2022010584 O.R.	Easement Deed
D71	12271	2026-07-22	2026022878 O.R.	Memorandum of Possession and Use Agreement
D72	12272-1	2023-07-09	2023020382 O.R.	Final Order of Condemnation
R137	n/a	2025-12-24	RS_137_74	Record of Survey (pre-construction)

Abbreviations	
CCS	California Coordinate System
CF	Calculated from
con't.	Continued
Doc.	Document
EA	Expenditure Authorization
in.	Inch
L#	Line number (for table)
M	Measured

Abbreviations	
MB	Map book
MDM	Mount Diablo Meridian
O.R.	Official Records
PM	post mile or Parcel Map
Rel	Relinquishment
RS	Record of Survey
Seg.	Segment
w/	with

Department of Transportation, approved by Surveys Office, Transportation Surveyor:

Adrian Foster

PROFESSIONAL LAND SURVEYOR

August 17, 2026

DATE

PROFESSIONAL LAND SURVEYOR Adrian Foster No. 9918 Exp. 2028-9-30 STATE OF CALIFORNIA

COUNTY RECORDER'S STATEMENT

FILE NO. 2026026413

FILED THIS 18 DAY OF AUGUST, 2026, AT 2:15 O'CLOCK P.M. IN BOOK 7 OF STATE HIGHWAY MAPS AT PAGE(S) 21, AT THE REQUEST OF THE OF THE CALIFORNIA DEPARTMENT OF TRANSPORTATION.

NO FEE PER GOVERNMENT CODE SECTION 6103

ELAINA CANO
COUNTY CLERK-RECORDER
BY
DEPUTY COUNTY CLERK-RECORDER

CONFORMED COPY
Copy of document recorded
Has not been compared
with original.

NOTE: The State's rights are not extinguished until recordation of related California Transportation Commission resolution.

R/W & Wellsona - M & R137		
NO.	BEARING	DISTANCE
L1	N45°17'53"E	77.17'
L2	N03°00'48"E	40.00'
Segment 1 - M & D72		
NO.	BEARING	DISTANCE
L11	S35°49'07"E	55.77'
L12	S54°10'53"W	20.00'
L13*	N35°49'07"W	61.34'
L14	S69°44'12"W	26.41'
L15	N04°35'09"W	82.38'

**Calculated from record

Segment 1		
NO.	BEARING	DISTANCE
L21	S51°19'21"E	30.17'
L22	N39°33'39"E	32.01'
L23	N27°36'31"E	69.40'
L24	N10°58'56"W	61.74'
L25	N55°14'46"W	45.12'
L26	N45°17'53"E	12.96'
L27	N45°17'53"E	64.21'
L28*	N45°14'16"E	40.85'

*Access Superseded

1J780 basemap.dwg
S:\slo\05-1J780\surveys\C3D_05-1J780\RW

NOTES

Coordinates and bearings are on CCS83 (1992) Epoch 1991.35, Zone 5. Distances and stationing are grid distances.
Divide by 1.0000291365 to obtain ground distances (at point 5463-193012).
All distances are in feet unless otherwise noted.

LEGEND

- Access Prohibited
- Access Superseded
- Access Relinquished
- Existing R/W Superseded
- Access Opening (Private)
- (R) Indicates Radial Bearing
- Indicates Found Monument as noted, per R137
- Indicates calculated point. (Does not imply monument set)
- Portion to be relinquished

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
Relinquishment Map
Relinquishment Request No. 12308

FULL SIZE MAP SCALE: 1" = 100'
FEET 0 50 100 200 300

EA(s):05-1J780
DRAFTED BY:FOSTER CHECKED BY:LAWLER

STATE HIGHWAY MAP BOOK 7, PAGE 21

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
5	SLO	101	61.7-61.9	1	1

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.4b., Action Item

Prepared By: René Fletcher, Chief
Division of Right of Way and Land Surveys

Subject: **RESOLUTIONS OF NECESSITY**

ISSUE:

Should the California Transportation Commission (Commission) adopt Resolutions of Necessity (Resolutions) for these parcels, whose Owners are not contesting the declared findings of the California Department of Transportation (Department) under Section 1245.230 of the Code of Civil Procedure (CCP)?

RECOMMENDATION:

The Department recommends the Commission adopt Resolutions C-22665 through C-22679 as summarized on the following pages.

BACKGROUND:

Prior to initiating Eminent Domain proceedings to acquire needed right of way for a programmed project, the Commission must first adopt a Resolution stipulating specific findings identified under Section 1245.230 of the CCP. Moreover, for each of the proposed Resolutions, the property Owners are not contesting the following findings contained in Section 1245.230 of the CCP:

1. The public interest and necessity require the proposed project.
2. The proposed project is planned and located in a manner that will be most compatible with the greatest public good and the least private injury.
3. The property is necessary for the proposed project.
4. An offer to purchase the property in compliance with Government Code Section 7267.2 has been made to the Owner of record.

The only remaining issues with the property Owners are related to compensation.

Discussions have taken place with the Owners, each of whom has been offered the full amount of the Department's appraisal and, where applicable, advised of any relocation assistance benefits to which the Owners may subsequently be entitled. Adoption of the Resolutions will not interrupt the Department’s efforts to secure equitable settlements. In accordance with statutory requirements, each Owner has been advised that the Department is requesting a Resolution at this time. Adoption will assist the Department in the continuation of the orderly sequence of events required to meet construction schedules.

C-22665 - RAMONA C. COMPTON, TRUSTEE OF THE 2009 RAMONA COMPTON TRUST, DATED 3/11/09

03-Nev-49-PM 7.7 - Parcel 041716-1 - EA 4J1109.
Right of Way Certification (RWC) Date: 04/23/27; Ready to List (RTL) Date: 05/03/27.
Conventional highway – Widen shoulders, construct two-way left-turn lane (TWLTL), rehabilitate pavement and drainage systems, upgrade lighting, signs, guardrail, Traffic Management System (TMS) elements, and add wildlife crossing. Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Authorizes condemnation of land in fee for a State highway. Located in the city of Grass Valley at 10375 Travertine Court. Assessor's Parcel Number (APN) 025-590-005.

The public interest and necessity require the proposed project.
The United States Environmental Protection Agency (EPA) has reported an increase in extreme weather events due to climate change. Along with severe drought, this area of California has been experiencing an increase in the number of heat waves for the past several years. The combination of severe drought and heat waves has caused an increase in the number and severity of wildfires.

The Nevada County General Plan Safety Element (2020) defines the primary evacuation routes as "Routes designated by the Nevada County General Plan Land Use Maps as interstates, freeways, highways, and other principal arterial routes are considered primary evacuation routes. Such routes provide the highest levels of capacity and continuity and serve as the primary means of egress during an evacuation from the County and ingress for emergency personnel."

For Nevada County, State Route (SR) 49 acts as the major evacuation route for the communities of Alta Sierra, Wiloura, Sierra Knoll, Wolf, Kenwood, Higgins Corner, Nevada City, Grass Valley, and various others. SR 49 also acts as a key detour route when Interstate 80 (I-80) is subject to closure due to hazardous weather conditions, accidents, and wildfires.

This project is in Nevada County on SR 49 from Wolf Road/Combie Road to Ponderosa Pines Road. The project proposes widening shoulders, constructing a TWLTL, rehabilitating pavement and drainage systems, and upgrading lighting, signs, guardrail, and TMS elements. These actions on this segment of SR 49 improve the corridor for use during a major evacuation.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The Project Development Team (PDT), in compliance with California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA), prepared an Initial Study with proposed Mitigated Negative Declaration (IS/MND) analyzing the potential environmental impacts of the project and required mitigations. The document was approved November 20, 2025.

The PDT developed and analyzed three alternatives with considerations for environmental implications, constructability challenges, impacts to the traveling public and overall safety, mobility, and connectivity of various modes of travel.

Alternative 1 evaluated widening shoulders and adding a TWLTL from Wolf Road/Combie Road to Ponderosa Pines Road; a total of 7.7 miles. Drainage, safety, and traffic elements will also be upgraded throughout the project.

Alternative 2, the “No Build” alternative, was not a viable option since it does not address the evacuation deficiencies of the existing SR 49 corridor and does not meet the purpose and need.

Alternative 3 evaluated widening shoulders and adding a TWLTL for 2.7 miles on the northernmost section of the highway as a first stage of construction. The second stage of construction would be to construct a TWLTL for the duration of the project limits going south, without the shoulder widening. This was not a viable option since it would create an evacuation bottleneck if the shoulders were not widened to accommodate the public. (Smaller scope than Alternative 1).

After gathering input from a public meeting on January 7, 2025, and a full analysis, the PDT decided Alternative 1 would provide the greatest benefit to the residents and community, while meeting the Purpose and Need of the project, with the least impact to property owners, residents, and the community. Design exceptions, such as perpetuating the non-standard existing slopes within the Clear Recovery Zone instead of purchasing additional Right of Way to create flatter slopes, are being used to reduce the impact to property owners and the community.

The property rights to be condemned are necessary for the proposed project.
The total area of the subject parcel is 1,524,600 square feet (SF). Parcel 041716-1 is 58,262 SF of fee, which is needed to widen the southbound shoulder to 12 feet; allowing the area needed for the TWLTL during normal operation. In case of an evacuation, the lanes can become contraflow lanes; turning lanes into one-way traffic to leave the area or use as a detour from I-80.

The project improvements at this location cannot be constructed and maintained without acquiring the proposed property.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 3 Right of Way management on April 27, 2026. On June 17, 2026, the First Written Offer (FWO) of just compensation was sent via certified mail to the property owner and confirmed as received on June 25, 2026. The property is encumbered with existing roadway and utility easements that will be perpetuated and not adversely impacted by the project. The relocation of utility facilities will be handled through a Joint Use Agreement (JUA). The JUA ensures the utility company’s rights remain protected within State right of way, and the State will fund the relocation since the facilities occupy an existing easement. All other easements within the acquisition area,

including driveway easements, will remain in place.

Negotiations are ongoing and efforts to secure an equitable settlement will continue. However, the parties are currently at an impasse due to the Owner's concerns regarding perceived impacts to their pond.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22666 - DENNIS M. SPENCE AND SUSAN C. SPENCE, co-trustees of THE SPENCE FAMILY TRUST dated September 25, 2025
03-Nev-49-PM 7.9 - Parcel 041717-1 - EA 4J1109.
RWC Date: 04/23/27; RTL Date: 05/03/27; Conventional highway – Widen shoulders; construct TWLTL; rehabilitate pavement and drainage systems; upgrade lighting, signs, guardrail, and TMS elements; and add wildlife crossing. Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Authorizes condemnation of land in fee for a State highway. Located in the city of Grass Valley at 10110 Travertine Court. APN 025-590-002.

The public interest and necessity require the proposed project.
The United States EPA has reported an increase in extreme weather events due to climate change. Along with severe drought, this area of California has been experiencing an increase in heat waves for the past several years. This combination of drought and heat waves has caused an increase in the number and severity of wildfires.

The Nevada County General Plan Safety Element (2020) defines the primary evacuation routes as “Routes designated by the Nevada County General Plan Land Use Maps as interstates, freeways, highways, and other principal arterial routes are considered primary evacuation routes. Such routes provide the highest levels of capacity and continuity and serve as the primary means of egress during an evacuation from the County and ingress for emergency personnel.”

For Nevada County, SR 49 acts as the major evacuation route for the communities of Alta Sierra, Wiloura, Sierra Knoll, Wolf, Kenwood, Higgins Corner, Nevada City, Grass Valley, and others. SR 49 also acts as a key detour route when I-80 is subject to closure due to hazardous weather conditions, accidents, and wildfires.

This project is in Nevada County on SR 49 from Wolf Road/Combie Road to Ponderosa Pines Road. The project proposes widening shoulders, constructing a TWLTL, rehabilitating pavement and drainage systems, and upgrading lighting, signs, guardrail, and TMS elements. These actions improve the corridor of SR 49 for use during a major evacuation.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The PDT, in compliance with CEQA and NEPA, prepared an IS/MND analyzing the potential environmental impacts of the project and required mitigations. The document was approved November 20, 2025.

The PDT developed and analyzed three alternatives with considerations for environmental implications, constructability challenges, impacts to the traveling public and overall safety, mobility, and connectivity of various modes of travel.

Alternative 1 evaluated widening shoulders and adding a TWLTL from
Wolf Road/Combie Road to Ponderosa Pines Road; a total of 7.7 miles. Drainage, safety, and traffic elements will also be upgraded throughout the project.

Alternative 2, the “No Build” alternative, was not a viable option since it does not address the existing evacuation deficiencies of the existing SR 49 corridor and does not meet the purpose and need.

Alternative 3 evaluated widening shoulders and adding a TWLTL for 2.7 miles on the northernmost section of the highway as a first stage of construction. The second stage of construction would be to construct a TWLTL for the duration of the project limits going south, without the shoulder widening. This was not a viable option since it would create an evacuation bottleneck if the shoulders were not widened to accommodate the public. (Smaller scope than Alternative 1).

After gathering input from a public meeting on January 7, 2025, and a full analysis, the PDT decided Alternative 1 would provide the greatest benefit to the residents and community, while meeting the Purpose and Need of the project, with the least impact to property owners, residents, and the community. Design exceptions, such as perpetuating the non-standard existing slopes within the Clear Recovery Zone instead of purchasing additional Right of Way to create flatter slopes, are being used to reduce the impact to property owners and the community.

The property rights to be condemned are necessary for the proposed project.
The total area of the subject parcel is 435,600 SF. Parcel 041717-1 is 17,864 SF of fee, which is needed to relocate utilities on the west side of SR 49, widen the southbound shoulder to 12 feet, and construct the TWLTL during normal operation. In case of an evacuation, the lanes can become contraflow lanes, turning lanes into one-way traffic to leave the area or use as a detour from I-80.

The project improvements at this location cannot be constructed and maintained without acquiring the proposed property.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 3 Right of Way management on June 10, 2026. On June 25, 2026, the FWO of just compensation was sent via certified mail to the property owner and confirmed as received on June 29, 2026. The property is encumbered with existing roadway and utility easements that will be perpetuated and not adversely impacted by the project. The relocation of utility facilities will be handled through a JUA. The JUA ensures the utility company’s rights remain protected within State right of way, and the State will fund the relocation since the facilities occupy an existing easement. All other easements within the acquisition area, including driveway easements, will

remain in place.

Negotiations are ongoing and efforts to secure an equitable settlement will continue. However, the parties are currently at an impasse due to compensation and the Owners' concerns regarding perceived impacts to their stream.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22667 - TYLER W. NEFF AND TIFFANEY H. NEFF WHO ARE TRUSTEES OF THE TYLER W. NEFF AND TIFFANEY H. NEFF AS CO-TRUSTEES OF THE NEFF LIVING TRUST, U/A DTED OCT 29, 2015
03-Nev-49-PM 8.6 - Parcel 041938-1 - EA 4J1109.
RWC Date: 04/23/27; RTL Date: 05/03/27; Conventional highway – Widen shoulders, construct TWLTL, rehabilitate pavement and drainage systems, upgrade lighting, signs, guardrail, and TMS elements, and add wildlife crossing. Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Authorizes condemnation of land in fee. Located in the city of Grass Valley at 16650 SR 49. APN 025-232-029.

The public interest and necessity require the proposed project.
The United States EPA has reported an increase in extreme weather events due to climate change. Along with severe drought, this area of California has been experiencing an increase in heat waves for the past several years. This combination of drought and heat waves has caused an increase in the number and severity of wildfires.

The Nevada County General Plan Safety Element (2020) defines the primary evacuation routes as “Routes designated by the Nevada County General Plan Land Use Maps as interstates, freeways, highways, and other principal arterial routes are considered primary evacuation routes. Such routes provide the highest levels of capacity and continuity and serve as the primary means of egress during an evacuation from the County and ingress for emergency personnel.”

For Nevada County, SR 49 acts as the major evacuation route for the communities of Alta Sierra, Wiloura, Sierra Knoll, Wolf, Kenwood, Higgins Corner, Nevada City, Grass Valley, and others. SR 49 also acts as a key detour route when I-80 is subject to closure due to hazardous weather conditions, accidents, and wildfires.

This project is in Nevada County on SR 49 from Wolf Road/Combie Road to Ponderosa Pines Road. The project proposes widening shoulders, constructing a TWLTL, rehabilitating pavement and drainage systems, and upgrading lighting, signs, guardrail, and TMS elements. These actions improve the corridor of SR 49 for use during a major evacuation.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The PDT, in compliance with CEQA and NEPA, prepared an IS/MND analyzing the potential environmental impacts of the project and required mitigations. The document was approved November 20, 2025.

The PDT developed and analyzed three alternatives with considerations for environmental implications, constructability challenges, impacts to the traveling public and overall safety, mobility, and connectivity of various modes of travel.

Alternative 1 evaluated widening shoulders and adding a TWLTL from
Wolf Road/Combie Road to Ponderosa Pines Road; a total of 7.7 miles. Drainage, safety, and traffic elements will also be upgraded throughout the project.

Alternative 2, the “No Build” alternative, was not a viable option since it does not address the existing evacuation deficiencies of the existing SR 49 corridor and does not meet the purpose and need.

Alternative 3 evaluated widening shoulders and adding a TWLTL for 2.7 miles on the northernmost section of the highway as a first stage of construction. The second stage of construction would be to construct a TWLTL for the duration of the project limits going south, without the shoulder widening. This was not a viable option since it would create an evacuation bottleneck if the shoulders were not widened to accommodate the public. (Smaller scope than Alternative 1).

After gathering input from a public meeting on January 7, 2025, and a full analysis, the PDT decided Alternative 1 would provide the greatest benefit to the residents and community, while meeting the Purpose and Need of the project, with the least impact to property owners, residents, and the community. Design exceptions, such as perpetuating the non-standard existing slopes within the Clear Recovery Zone instead of purchasing additional Right of Way to create flatter slopes, are being used to reduce the impact to property owners and the community.

The property rights to be condemned are necessary for the proposed project.
The total area of the subject parcel 041938-1 is 74,487 SF. 11,202 SF is needed to widen the southbound shoulder to 12 feet; allowing the area needed for the TWLTL during normal operation. In case of evacuation, the lanes can become contraflow lanes; turning lanes into one-way traffic to leave the area or use as a detour from I-80.

The project improvements at this location cannot be constructed and maintained without acquiring the proposed property.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 3 Right of Way management on June 29, 2026. On July 9, 2026, the FWO of just compensation was sent via email and certified mail to the property owners and confirmed as received on July 13, 2026.

Negotiations are ongoing and efforts to secure an equitable settlement will continue. However, the parties are currently at an impasse due to compensation; Owners have hired an independent appraiser to compare value. An estimated date for the results of this appraisal has not been established.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22668 - TYLER W. NEFF AND TIFFANEY H. NEFF WHO ARE TRUSTEES OF THE TYLER W. NEFF AND TIFFANEY H. NEFF AS CO-TRUSTEES OF THE NEFF LIVING TRUST, U/A DTED OCT 29, 2015
03-Nev-49-PM 8.6 - Parcel 041939-1 - EA 4J1109.
RWC Date: 04/23/27; RTL Date: 05/03/27; Conventional highway – Widen shoulders; construct TWLTL; rehabilitate pavement and drainage systems; upgrade lighting, signs, guardrail, and TMS elements; and add wildlife crossing. Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Authorizes condemnation of land in fee. Located in the city of Grass Valley at 16560 SR 49. APN 025-232-030.

The public interest and necessity require the proposed project.
The United States EPA has reported an increase in extreme weather events due to climate change. Along with severe drought, this area of California has been experiencing an increase in heat waves for the past several years. This combination of drought and heat waves has caused an increase in the number and severity of wildfires.

The Nevada County General Plan Safety Element (2020) defines the primary evacuation routes as “Routes designated by the Nevada County General Plan Land Use Maps as interstates, freeways, highways, and other principal arterial routes are considered primary evacuation routes. Such routes provide the highest levels of capacity and continuity and serve as the primary means of egress during an evacuation from the County and ingress for emergency personnel.”

For Nevada County, SR 49 acts as the major evacuation route for the communities of Alta Sierra, Wiloura, Sierra Knoll, Wolf, Kenwood, Higgins Corner, Nevada City, Grass Valley, and others. SR 49 also acts as a key detour route when I-80 is subject to closure due to hazardous weather conditions, accidents, and wildfires.

This project is in Nevada County on SR 49 from Wolf Road/Combie Road to Ponderosa Pines Road. The project proposes widening shoulders, constructing a TWLTL, rehabilitating pavement and drainage systems, and upgrading lighting, signs, guardrail, and TMS elements. These actions improve the corridor of SR 49 for use during a major evacuation.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The PDT, in compliance with CEQA and NEPA, prepared an IS/MND analyzing the potential environmental impacts of the project and required mitigations. The document was approved November 20, 2025.

The PDT developed and analyzed three alternatives with considerations for environmental implications, constructability challenges, impacts to the traveling public and overall safety, mobility, and connectivity of various modes of travel.

Alternative 1 evaluated widening shoulders and adding a TWLTL from Wolf Road/Combie Road to Ponderosa Pines Road; a total of 7.7 miles. Drainage, safety, and traffic elements will also be upgraded throughout the project.

Alternative 2, the “No Build” alternative, was not a viable option since it does not address the existing evacuation deficiencies of the existing SR 49 corridor and does not meet the purpose and need.

Alternative 3 evaluated widening shoulders and adding a TWLTL for 2.7 miles on the northernmost section of the highway as a first stage of construction. The second stage of construction would be to construct a TWLTL for the duration of the project limits going south, without the shoulder widening. This was not a viable option since it would create an evacuation bottleneck if the shoulders were not widened to accommodate the public. (Smaller scope than Alternative 1).

After gathering input from a public meeting on January 7, 2025, and a full analysis, the PDT decided Alternative 1 would provide the greatest benefit to the residents and community, while meeting the Purpose and Need of the project, with the least impact to property owners, residents, and the community. Design exceptions, such as perpetuating the non-standard existing slopes within the Clear Recovery Zone instead of purchasing additional Right of Way to create flatter slopes, are being used to reduce the impact to property owners and the community.

The property rights to be condemned are necessary for the proposed project.
The total area of the subject parcel 041939-1 is 84,506 SF. 13,810 SF of fee is needed to widen the southbound shoulder to 12 feet; allowing the area needed for the TWLTL during normal operation. In case of evacuation, the lanes can become contraflow lanes; turning lanes into one-way traffic to leave the area or use as a detour from I-80.

The project improvements at this location cannot be constructed and maintained without acquiring the proposed property.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 3 Right of Way management on June 29, 2026. On July 9, 2026, the FWO of just compensation was sent via email and certified mail to the Owners and confirmed as received on July 13, 2026.

Negotiations are ongoing and efforts to secure an equitable settlement will continue. However, the parties are currently at an impasse due to compensation; Owners have hired an independent appraiser to compare value. An estimated date for the results of this appraisal has not been established.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22669 - DANIEL G. GOBERT, A SINGLE MAN
03-Nev-49-PM 8.7 - Parcel 041940-1 - EA 4J1109.
RWC Date: 04/23/27; RTL Date: 05/03/27; Conventional highway – Widen shoulders; construct TWLTL; rehabilitate pavement and drainage systems; upgrade lighting, signs, guardrail, and TMS elements; and add wildlife crossing. Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Authorizes condemnation of land in fee for a State highway. Located in the unincorporated area of Grass Valley at 16471 Old State Highway, Grass Valley. APN 025-232-031.

The public interest and necessity require the proposed project.
The United States EPA has reported an increase in extreme weather events due to climate change. Along with severe drought, this area of California has been experiencing an increase in heat waves for the past several years. This combination of drought and heat waves has caused an increase in the number and severity of wildfires.

The Nevada County General Plan Safety Element (2020) defines the primary evacuation routes as “Routes designated by the Nevada County General Plan Land Use Maps as interstates, freeways, highways, and other principal arterial routes are considered primary evacuation routes. Such routes provide the highest levels of capacity and continuity and serve as the primary means of egress during an evacuation from the County and ingress for emergency personnel.”

For Nevada County, SR 49 acts as the major evacuation route for the communities of Alta Sierra, Wiloura, Sierra Knoll, Wolf, Kenwood, Higgins Corner, Nevada City, Grass Valley, and others. SR 49 also acts as a key detour route when I-80 is subject to closure due to hazardous weather conditions, accidents, and wildfires.

This project is in Nevada County on SR 49 from Wolf Road/Combie Road to Ponderosa Pines Road. The project proposes widening shoulders, constructing a TWLTL, rehabilitating pavement and drainage systems, and upgrading lighting, signs, guardrail, and TMS elements. These actions improve the corridor of SR 49 for use during a major evacuation.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The PDT, in compliance with CEQA and NEPA, prepared an IS/MND analyzing the potential environmental impacts of the project and required mitigations. The document was approved November 20, 2025.

The PDT developed and analyzed three alternatives with considerations for environmental implications, constructability challenges, impacts to the traveling public and overall safety, mobility, and connectivity of various modes of travel.

Alternative 1 evaluated widening shoulders and adding a TWLTL from Wolf Road/Combie Road to Ponderosa Pines Road; a total of 7.7 miles. Drainage, safety, and traffic elements will also be upgraded throughout the project.

Alternative 2, the “No Build” alternative, was not a viable option since it does not address the existing evacuation deficiencies of the existing SR 49 corridor and does not meet the purpose and need.

Alternative 3 evaluated widening shoulders and adding a TWLTL for 2.7 miles on the northernmost section of the highway as a first stage of construction. The second stage of construction would be to construct a TWLTL for the duration of the project limits going south, without the shoulder widening. This was not a viable option since it would create an evacuation bottleneck if the shoulders were not widened to accommodate the public. (Smaller scope than Alternative 1).

After gathering input from a public meeting on January 7, 2025, and a full analysis, the PDT decided Alternative 1 would provide the greatest benefit to the residents and community, while meeting the Purpose and Need of the project, with the least impact to property owners, residents, and the community. Design exceptions, such as perpetuating the non-standard existing slopes within the Clear Recovery Zone instead of purchasing additional Right of Way to create flatter slopes, are being used to reduce the impact to property owners and the community.

The property rights to be condemned are necessary for the proposed project.
The total area of the subject parcel is 126,759 SF. Parcel 041940-1 is 2,389 SF of fee, which is needed to widen the southbound shoulder to 12 feet; allowing the area needed for the TWLTL during normal operation. In case of evacuation, the lanes can become contraflow lanes; turning lanes into one-way traffic to leave the area or use as a detour from I-80.

The project improvements at this location cannot be constructed and maintained without acquiring the proposed property.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 3 Right of Way management on June 25, 2026. On July 9, 2026, the FWO of just compensation was presented in-person to the Owner.

Negotiations are ongoing and efforts to secure an equitable settlement will continue; however, the parties are currently at an impasse due to compensation.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22670 - OSCAR S. HORNBACK AND MICHELE A. HORNBACK AS TRUSTEE OF THE OSCAR AND MICHELE HORNBACK 2013 TRUST DATED JUNE 4, 2013
03-Nev-49-PM 9.1 - Parcel 041734-1, 2 - EA 4J1109.
RWC Date: 04/23/27; RTL Date: 05/03/27; Conventional highway – Widen shoulders; construct TWLTL; rehabilitate pavement and drainage systems; upgrade lighting, signs, guardrail, and TMS elements; and add wildlife crossing. Near Grass Valley, from Wolf Road/Combie Road to Ponderosa Pines Road. Authorizes condemnation of land in fee for a State highway, and a Temporary Construction Easement (TCE) needed to provide space for shoulder widening and placement of a guardrail. Located in the city of Grass Valley at 16000 Meadowbrook Court. APN 025-220-086.

The public interest and necessity require the proposed project.
The United States EPA has reported an increase in extreme weather events due to climate change. Along with severe drought, this area of California has been experiencing an increase in heat waves for the past several years. This combination of drought and heat waves has caused an increase in the number and severity of wildfires.

The Nevada County General Plan Safety Element (2020) defines the primary evacuation routes as “Routes designated by the Nevada County General Plan Land Use Maps as interstates, freeways, highways, and other principal arterial routes are considered primary evacuation routes. Such routes provide the highest levels of capacity and continuity and serve as the primary means of egress during an evacuation from the County and ingress for emergency personnel.”

For Nevada County, SR 49 acts as the major evacuation route for the communities of Alta Sierra, Wiloura, Sierra Knoll, Wolf, Kenwood, Higgins Corner, Nevada City, Grass Valley, and others. SR 49 also acts as a key detour route when I-80 is subject to closure due to hazardous weather conditions, accidents, and wildfires.

This project is in Nevada County on SR 49 from Wolf Road/Combie Road to Ponderosa Pines Road. The project proposes widening shoulders, constructing a TWLTL, rehabilitating pavement and drainage systems, and upgrading lighting, signs, guardrail, and TMS elements. These actions improve the corridor of SR 49 for use during a major evacuation.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The PDT, in compliance with CEQA and NEPA, prepared an IS/MND analyzing the potential environmental impacts of the project and required mitigations. The document was approved November 20, 2025.

The PDT developed and analyzed three alternatives with considerations for environmental implications, constructability challenges, impacts to the traveling public and overall safety, mobility, and connectivity of various modes of travel.

Alternative 1 evaluated widening shoulders and adding a TWLTL from Wolf Road/Combie Road to Ponderosa Pines Road; a total of 7.7 miles. Drainage, safety, and traffic elements will also be upgraded throughout the project.

Alternative 2, the “No Build” alternative, was not a viable option since it does not address the existing evacuation deficiencies of the existing SR 49 corridor and does not meet the purpose and need.

Alternative 3 evaluated widening shoulders and adding a TWLTL for 2.7 miles on the northernmost section of the highway as a first stage of construction. The second stage of construction would be to construct a TWLTL for the duration of the project limits going south, without the shoulder widening. This was not a viable option since it would create an evacuation bottleneck if the shoulders were not widened to accommodate the public. (Smaller scope than Alternative 1).

After gathering input from a public meeting on January 7, 2025, and a full analysis, the PDT decided Alternative 1 would provide the greatest benefit to the residents and community, while meeting the Purpose and Need of the project, with the least impact to property owners, residents, and the community. Design exceptions, such as perpetuating the non-standard existing slopes within the Clear Recovery Zone instead of purchasing additional Right of Way to create flatter slopes, are being used to reduce the impact to property owners and the community.

The property rights to be condemned are necessary for the proposed project.
Parcel 041734-1 is a total of 160,736 SF. 9,007 SF of fee is needed to widen the southbound shoulder to 12 feet; allowing the area needed for the TWLTL during normal operation. In case of an evacuation, the lanes can become contraflow lanes; turning lanes into one-way traffic to leave the area or use as a detour from I-80. An 8,809 square foot TCE is needed to provide space for construction and utility access.

The project improvements at this location cannot be constructed and maintained without acquiring the proposed property.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 3 Right of Way management on May 15, 2026. On June 3, 2026, the FWO of just compensation was sent via email to the Owners and confirmed as received on June 3, 2026. The property is encumbered with existing roadway and utility easements that will be perpetuated and not adversely impacted by the project. The relocation of utility facilities will be handled through a JUA. The JUA ensures the utility company’s rights remain protected within State right of way, and the State will fund the relocation since the facilities occupy an existing easement. All other easements within the acquisition area, including driveway easements, will remain in

place.

Negotiations are ongoing and efforts to secure an equitable settlement will continue. However, the parties are currently at an impasse due to compensation; Owners have hired an independent appraiser to compare value. An estimated date for the results of this appraisal has not been established.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22671 - City of Pomona, a municipal corporation
07-LA-71-PM 1.6/1.7 - Parcel 81484-2 - EA 210619.
RWC Date: 01/15/27; RTL Date: 01/29/27. Expressway - upgrade expressway to freeway with new mixed-flow and High-Occupancy Vehicle (HOV) lanes. Authorizes condemnation of a temporary easement for construction purposes. Located in the city of Pomona west of SR 71, south of Mission Boulevard, at a cul-de-sac on Brea Canyon Road. APN 8705-001-916.

The public interest and necessity require the proposed project.
SR 71 is a major regional transportation corridor connecting I-210, I-10, SR 60, and SR 91, and serves significant commuter traffic and goods movement throughout Los Angeles, San Bernardino, Riverside, and Orange Counties. Due to continued residential, commercial, and industrial growth in the region, the existing 4-lane expressway experiences increasing traffic congestion and operational deficiencies. The proposed project will convert the remaining expressway segment to freeway standards by adding mixed-flow and HOV lanes to improve traffic operations, regional connectivity, mobility, and safety.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
An IS with Negative Declaration (ND) pursuant to CEQA and an Environmental Assessment with Finding of No Significant Impact (EA/FONSI) pursuant to NEPA were completed in June 2002 and revalidated in October 2025 for this project. A Hazardous Waste Assessment was also completed in September 2025**.**

A Supplemental Project Report (PR) approved in 2013 documented refinements to the selected project alternative and additional measures to minimize right of way impacts on private properties. During project development, multiple design alternatives were evaluated to balance transportation improvements with minimizing impacts to surrounding properties and the community. The original project proposal included a semi-depressed roadway with both vehicular and pedestrian overcrossings at 9th Street. Following community outreach and coordination with the city of Pomona, the preferred alternative was revised to include only a pedestrian overcrossing at 9th Street, eliminating vehicular access at that location and substantially reducing right of way impacts. The city of Pomona approved of this alternative as the locally preferred alternative in January 2013.

Additional design refinements included shifting the roadway alignment westward between Mission Boulevard and Old Pomona Road to further reduce right of way impacts. The project scope was also modified to eliminate the Mission Boulevard interchange reconfiguration, further minimizing impacts to adjacent properties while still meeting the project’s transportation objectives.

The property rights to be condemned are necessary for the proposed project.
The larger parcel consists of 13,728 SF of vacant land. The project requires 3,172 SF for a TCE. The TCE is necessary for construction access, staging, and related construction activities.

The proposed project improvements at this location cannot be constructed without acquiring the required property right.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 7 Right of Way management on April 16, 2026. On April 23, 2026, per the Owner's preference, the FWO of just compensation was sent via certified mail. United States Postal Service (USPS) tracking confirmed that the FWO package was delivered on April 28, 2026.

District Right of Way staff made numerous follow-up attempts with the Owner regarding the project and the proposed acquisition. The Owner's last communication indicated that the offer had been referred to several City departments for review. Despite these subsequent follow-up efforts, the District has not received any further response or indication of how the Owner intends to proceed with the acquisition. Efforts to secure an equitable settlement will continue.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22672 - JBB & K Investment, LLC, a California Limited Liability Company
07-LA-71-PM 1.59 - Parcel 86595-1 - EA 210619.
RWC Date: 01/15/27; RTL Date: 01/29/27. Expressway - upgrade expressway to freeway with new mixed-flow and HOV lanes. Authorizes condemnation of a temporary easement for construction purposes. Located in the city of Pomona at 1768 West Second Street.
APN 8348-022-054.

The public interest and necessity require the proposed project.
SR 71 is a major regional transportation corridor connecting I-210, I-10, SR 60, and SR 91, and serves significant commuter traffic and goods movement throughout Los Angeles, San Bernardino, Riverside, and Orange Counties. Due to continued residential, commercial, and industrial growth in the region, the existing 4-lane expressway experiences increasing traffic congestion and operational deficiencies. The proposed project will convert the remaining expressway segment to freeway standards by adding mixed-flow and HOV lanes to improve traffic operations, regional connectivity, mobility, and safety.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
An IS/ND pursuant to CEQA and an EA/FONSI pursuant to NEPA were completed in June 2002 and revalidated in October 2025 for this project. A Hazardous Waste Assessment was also completed in September 2025**.**

A Supplemental PR approved in 2013 documented refinements to the selected project alternative and additional measures to minimize right of way impacts on private properties. During project development, multiple design alternatives were evaluated to balance transportation improvements with minimizing impacts to surrounding properties and the community. The original project proposal included a semi-depressed roadway with both vehicular and pedestrian overcrossings at 9th Street. Following community outreach and coordination with the city of Pomona, the preferred alternative was revised to include only a pedestrian overcrossing at 9th Street, eliminating vehicular access at that location and substantially reducing right of way impacts. The city of Pomona approved of this alternative as the locally preferred alternative in January 2013.

Additional design refinements included shifting the roadway alignment westward between Mission Boulevard and Old Pomona Road to further reduce right of way impacts. The project scope was also modified to eliminate the Mission Boulevard interchange reconfiguration, further minimizing impacts to adjacent properties while still meeting the project’s transportation objectives.

The property rights to be condemned are necessary for the proposed project.
The larger parcel consists of 243,096 SF of land and is improved with a 126,547 SF industrial warehouse building. The project requires 2,839 SF for a TCE. The TCE is necessary for construction access, staging, and related construction activities.

The proposed project improvements at this location cannot be constructed without acquiring the required property right.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 7 Right of Way management on May 20, 2026. On June 22, 2026, the FWO of just compensation was sent to the Owner via certified mail to the address listed on the County Tax Roll. USPS tracking confirmed that the FWO package was delivered on July 7, 2026. Subsequently, the District Right of Way Agent met with the Owner's representative to discuss the FWO and specifically the Department's valuation of the TCE needed for the project.

District Right of Way staff and the Owner's representative are communicating regularly regarding the project and the proposed acquisition, and the Owner has not expressed any concerns or objections to the project or the proposed acquisition. However, the parties have been unable to reach agreement on the amount of just compensation due to a difference in their respective positions regarding the valuation of the proposed TCE.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22673 - JURUPA COMMUNITY SERVICES DISTRICT, a California Community Services District
08-Riv-60-PM R4.2 - Parcel 30489-1 - EA 1M3809.
RWC Date: 02/01/27; RTL Date: 03/01/27. Freeway - Implement stormwater mitigation measures, restore and rehabilitate existing landscape elements and implement measures to improve worker safety. Authorizes condemnation of a permanent easement for ingress and egress purposes. Located in the city of Jurupa Valley at the intersection of Fleming Street and Granite Hill Drive. APN 173-153-002.

The public interest and necessity require the proposed project.
This project proposes implementing stormwater mitigation measures by installing trash capture devices within Significant Trash Generating Areas (STGAs), rehabilitating landscape elements to maintain the classified landscaped freeway designation, and implementing roadside safety improvements at various locations on SR 60 within San Bernardino and Riverside Counties.

The need to implement trash control measures arises from the requirements set forth in the Department's National Pollutant Discharge Elimination System (NPDES) Statewide Stormwater Permit. The Department must comply with the requirements of this permit by implementing trash control measures within areas designated as STGAs.

The need to rehabilitate landscape elements is driven by the deterioration of the existing landscaping. These elements must be rehabilitated to maintain the classified landscaped freeway designation. The need to improve roadside safety arises from the Department's Strategic Plan, which prioritizes safety.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
A Categorical Exemption (CE) pursuant to CEQA was approved on October 21, 2025, and a Categorical Exclusion (CE) pursuant to NEPA was prepared and approved on October 21, 2025. An Initial Site Assessment (ISA) for hazardous waste was also completed. Other studies included impacts on air quality, biological and cultural resources, noise, and stormwater.

The build alternative involves implementing stormwater mitigation measures by installing trash capture devices, rehabilitating landscape elements to maintain the classified landscaped freeway designation and implementing roadside safety improvements such as maintenance vehicle trails and pullouts.

This project will not alter or introduce new nonstandard roadway design features, nor does it include correction of existing nonstandard design features. Therefore, it is anticipated that a Design Standard Decision Document (DSDD) will not be required for the features that will not be altered. However, if new nonstandard features are proposed in subsequent project phases, a DSDD will be required.

To minimize the impact of the project scope on private properties, the project is designed with the minimum required acquisition necessary for construction. The work will require an access easement to conduct maintenance operations by accessing freeway features, including landscape and drainage facilities. This easement was sized only to the equipment/access needs, matching the width of an existing access gate to State right of way. This will improve worker safety and allow for the installation and maintenance of drainage facilities and landscape elements.

The property rights to be condemned are necessary for the proposed project.
The property consists of 0.75 acres, or approximately 32,669 SF, of vacant scenic highway commercial land. This project requires a 1,560 SF easement from the Owner's property to provide access to and from the existing state right of way for maintenance operations. The proposed project improvements cannot be constructed without acquiring a portion of the Owner's property.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 8 Right of Way management on December 15, 2025. After the appraisal was approved, District Design revisited the parcel's necessity and confirmed it still is required for the project. This delayed the FWO until their approval was received. On March 4, 2026, the FWO of just compensation was then made in person to the Owner.

Negotiations are ongoing, however, as of September 2, 2026, the Department and the Owner are currently at an impasse due to easement language, as well as the Owner's internal approval timeframes. Final approval of this transaction will need to go before the Owner's board, which is a lengthy process.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22674 - The City of Ontario, a municipal corporation
08-SBd-60-PM R9.0 - Parcel 30475-1 - EA 1M3809.
RWC Date: 02/01/27; RTL Date: 03/01/27. Freeway - Implement stormwater mitigation measures, restore and rehabilitate existing landscape elements and implement measures to improve worker safety. Authorizes condemnation of a permanent easement for ingress and egress purposes. Located in the city of Ontario at the southeastern corner of South Haven Avenue and SR 60. APN 1083-331-03.

The public interest and necessity require the proposed project.
This project proposes implementing stormwater mitigation measures by installing trash capture devices within STGAs, rehabilitating landscape elements to maintain the classified landscaped freeway designation, and implementing roadside safety improvements at various locations on SR 60 within San Bernardino and Riverside Counties.

The need to implement trash control measures arises from the requirements set forth in the Department's NPDES Statewide Stormwater Permit. The Department must comply with the requirements of this permit by implementing trash control measures within areas designated as STGAs.

The need to rehabilitate landscape elements is driven by the deterioration of the existing landscaping. These elements must be rehabilitated to maintain the classified landscaped freeway designation. The need to improve roadside safety arises from the Department's Strategic Plan, which prioritizes safety.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
A CE pursuant to CEQA was approved on October 21, 2025, and a CE pursuant to NEPA was prepared and approved on October 21, 2025. An ISA for hazardous waste was also completed. Other studies included impacts on air quality, biological and cultural resources, noise, and stormwater.

The build alternative involves implementing stormwater mitigation measures by installing trash capture devices, rehabilitating landscape elements to maintain the classified landscaped freeway designation, and implementing roadside safety improvements such as maintenance vehicle trails and pullouts.

This project will not alter or introduce new nonstandard roadway design features, nor does it include correction of existing nonstandard design features. Therefore, it is anticipated that a DSDD will not be required for the features that will not be altered. However, if new nonstandard features are proposed in subsequent project phases, a DSDD will be required.

To minimize the impact of the project scope on private properties, the project is designed with the minimum required acquisition necessary for construction. The work will require an access

easement to conduct maintenance operations by accessing freeway features, including landscape and drainage facilities. This easement was sized only to the equipment/access needs of Maintenance, with a safe turnaround area for vehicles at the northern portion of the easement. This will improve worker safety and allow for the installation and maintenance of drainage facilities and landscape elements.

The property rights to be condemned are necessary for the proposed project.
The property consists of 1.84 acres, or approximately 80,171 SF, of vacant land restricted from development and zoned as Specific Plan. This project requires an 11,672 SF easement from the Owner's property to provide access to and from freeway features for maintenance operations, including landscape and drainage facilities. The proposed project improvements cannot be constructed without acquiring a portion of the Owner's property.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 8 Right of Way management on November 26, 2025. After the appraisal was approved, District Design revisited the parcel's necessity and confirmed it still is required for the project, this delayed the FWO until their approval was received. On January 13, 2026, per the Owner's preference, the FWO of just compensation was then sent via certified mail. This offer was confirmed as received by the Owner on January 16, 2026.

Negotiations are ongoing; however, as of September 18, 2026, the Department and the Owner are currently at an impasse due to approval timeframes. Final approval of this transaction will go before the Owner's City Council, which is a lengthy process. This approval has yet to be scheduled by Owner.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22675 - Ethan G. Conrad, an unmarried man
10-Mer-152-PM 19.44 - Parcel 17922-1, 2, 3, 4 - EA 1E9809.
RWC Date: 12/15/26; RTL Date: 01/15/27. Conventional highway-rehabilitation project. Authorizes condemnation of highway easements and a temporary easement for construction purposes. The affected property is located in the city of Los Banos at 929 West Pacheco Boulevard. APN 431-020-002 and 431-020-001.

The public interest and necessity require the proposed project.
The project is located on SR 152 in Merced County in and near Los Banos. The purpose of this project is to address roadway deficiencies and rehabilitate the existing Asphalt Concrete (AC) within the project limits and place Stress Absorbing Membrane Interlayer Rubberized (SAMI-R) on SR 152 within the project limits. The goal is to: preserve and extend the service life of the existing pavement to improve overall pavement condition, ride quality, and minimize future maintenance needs; provide pedestrians and bicyclists active transportation infrastructure and bring the facility into compliance with Federal, State, and departmental standards for accessibility; rehabilitate drainage elements; upgrade electrical and TMS elements. Other improvements include new curb ramps, new driveways, new sidewalk, upgrading existing drainage, upgrading electrical equipment at signalized intersections and new Intelligent Transportation Systems (ITS) elements.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The Department has approved a CE per CEQA and a CE per NEPA for this project on October 2, 2023. It was determined that the proposed action will not have a significant effect on the environment.

The build alternative and the no-build alternative were considered for this project. The preferred alternative was determined to be the build alternative, which included improvements requiring additional right of way.

Another alternative configuration of the pedestrian facility was determined not to be feasible and would cause greater private injury as it would cause additional right of way greater than the proposed right of way. Therefore, the proposed design and right of way requirements minimize the impacts on said parcel.

The property rights to be condemned are necessary for the proposed project.
The subject property measures 601,999 SF according to the Department's appraisal map. The project requires an 180 SF highway easement, a 143 SF highway easement, a 149 SF highway easement, and a 5,808 SF TCE. The highway easements and TCE are necessary to upgrade existing sidewalk segments and three existing driveways to meet current Americans with Disabilities Act (ADA) accessibility standards.

The proposed project improvements at this location cannot be constructed without acquiring the required property rights.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 10 Right of Way management on June 10, 2026. On June 23, 2026, the FWO of just compensation was sent via email and certified mail to the Owner and confirmed as received on June 23, 2026, via email, and June 30, 2026, via certified mail.

Negotiations are ongoing and efforts to secure an equitable settlement will continue. The parties are currently at an impasse due to the Owner not actively communicating or advancing negotiations.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22676 - Tuck C. W. Lin and Elizabeth W. C. Lin, Trustees of the Lin Revocable Trust dated March 8, 2002
10-Mer-152-PM 21.33 - Parcel 17896-1, 2 – EA 1E9809.
RWC Date: 12/15/26; RTL Date: 01/15/27. Conventional highway- rehabilitation project. Authorizes condemnation of a highway easement and temporary easement for construction purposes. The affected property is located in the city of Los Banos at
1370 East Pacheco Boulevard. APN 428-140-043-000.

The public interest and necessity require the proposed project.
The project is located on SR 152 in Merced County in and near Los Banos. The purpose of this project is to address roadway deficiencies and rehabilitate the existing AC within the project limits and place SAMI-R on SR 152 within the project limits. The goal is to: preserve and extend the service life of the existing pavement to improve overall pavement condition, ride quality, and minimize future maintenance needs; provide pedestrians and bicyclists active transportation infrastructure and bring the facility into compliance with Federal, State, and departmental standards for accessibility; rehabilitate drainage elements; upgrade electrical and TMS elements. Other improvements include new curb ramps, new driveways, new sidewalk, upgrading existing drainage, upgrading electrical equipment at signalized intersections and new ITS elements.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The Department has approved a CE per CEQA and a CE per NEPA for this project on October 2, 2023. It was determined that the proposed action will not have a significant effect on the environment.

The build alternative and the no-build alternative were considered for this project. The preferred alternative was determined to be the build alternative, which included improvements requiring additional right of way.

Another alternative configuration of the pedestrian facility was determined not to be feasible and would cause greater private injury as it would cause additional right of way greater than the proposed right of way. Therefore, the proposed design and right of way requirements minimize the impacts on said parcel.

The property rights to be condemned are necessary for the proposed project.
The subject property measures 38,332.8 SF according to the Department's appraisal map. The project requires 371 SF for a highway easement and 371 SF for a TCE. The highway easement and TCE are necessary to upgrade an existing driveway to meet current ADA accessibility standards.

The proposed project improvements at this location cannot be constructed without acquiring these required property rights.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 10 Right of Way management on July 1, 2026. On July 10, 2026, the FWO of just compensation was sent via email and certified mail to the Owners and confirmed as received on July 10, 2026, via email, and July 21, 2026, via certified mail.

Negotiations are ongoing and efforts to secure an equitable settlement will continue. However, the parties are currently at an impasse due to a contract language dispute regarding the driveway access.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22677 - Scott A. McMillan and Tani M. McMillan, husband and wife as joint tenants
10-Mer-152-PM 22.08 - Parcel 17908-1 – EA 1E9809.
RWC Date: 12/15/26; RTL Date: 01/15/27. Conventional highway - rehabilitation project. Authorizes condemnation of a highway easement for state highway purposes. The affected property is located in the city of Los Banos at 2180 West Pacheco Boulevard.
APN 428-160-022-000.

The public interest and necessity require the proposed project.
The project is located on SR 152 in Merced County in and near Los Banos. The purpose of this project is to address roadway deficiencies and rehabilitate the existing AC within the project limits and place SAMI-R on SR 152 within the project limits. The goal is to: Preserve and extend the service life of the existing pavement to improve overall pavement condition, ride quality, and minimize future maintenance needs; provide pedestrians and bicyclists active transportation infrastructure and bring the facility into compliance with Federal, State, and departmental standards for accessibility; rehabilitate drainage elements; upgrade electrical and TMS elements. Other improvements include new curb ramps, new driveways, new sidewalk, upgrading existing drainage, upgrading electrical equipment at signalized intersections and new ITS elements.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The Department has approved a CE per CEQA and a CE per NEPA for this project on October 2, 2023. It was determined that the proposed action will not have a significant effect on the environment.

The build alternative and the no-build alternative were considered for this project. The preferred alternative was determined to be the build alternative, which included improvements requiring additional right of way.

Another alternative configuration of the pedestrian facility was determined not to be feasible and would cause greater private injury as it would cause additional right of way greater than the proposed right of way. Therefore, the proposed design and right of way requirements minimize the impacts on said parcel.

The property rights to be condemned are necessary for the proposed project.
The subject property measures 35,719.2 SF according to the Department's appraisal map. The project requires 35 SF for a highway easement. The highway easement is necessary to upgrade and maintain an existing curb ramp to meet current ADA accessibility standards.

The proposed project improvements at this location cannot be constructed without acquiring the required property rights.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 10 Right of Way management on May 29, 2026. On July 7, 2026, the FWO of just compensation was sent via email and certified mail to the Owners with a confirmed receipt of August 6, 2026.

The parties are currently at an impasse due to the Owners being non-responsive. Three personal calls were made to the Owners in the month of July and following the initiation of the negotiation meeting; the Acquisition Agent attempted to contact the Owners by email, phone calls, letters and requests to meet but the Owners were unresponsive. The District will continue efforts in contacting the Owners and to secure an equitable settlement.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22678 - Wingslayer Inc., A California Corporation
10-Mer-152-PM 22.17 - Parcel 17910-1 - EA 1E9809.
RWC Date: 12/15/26; RTL Date: 01/15/27. Conventional highway - rehabilitation project. Authorizes condemnation of a highway easement for state highway purposes. The affected property is in the city of Los Banos at 2250 East Pacheco Boulevard. APN 428-160-026-000.

The public interest and necessity require the proposed project.
The project is located on SR 152 in Merced County in and near Los Banos. The purpose of this project is to address roadway deficiencies and rehabilitate the existing AC within the project limits and place SAMI-R on SR 152 within the project limits. The goal is to: preserve and extend the service life of the existing pavement to improve overall pavement condition, ride quality, and minimize future maintenance needs; provide pedestrians and bicyclists active transportation infrastructure and bring the facility into compliance with Federal, State, and departmental standards for accessibility; rehabilitate drainage elements; upgrade electrical and TMS elements. Other improvements include new curb ramps, new driveways, new sidewalk, upgrading existing drainage, upgrading electrical equipment at signalized intersections and new ITS elements.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The Department has approved a CE per CEQA and a CE per NEPA for this project on October 2, 2023. It was determined that the proposed action will not have a significant effect on the environment.

The build alternative and the no-build alternative were considered for this project. The preferred alternative was determined to be the build alternative, which included improvements requiring additional right of way.

Another alternative configuration of the pedestrian facility was determined not to be feasible and would cause greater private injury as it would cause additional right of way greater than the proposed right of way. Therefore, the proposed design and right of way requirements minimize the impacts on said parcel.

The property rights to be condemned are necessary for the proposed project.
The subject property measures 70,567.2 SF according to the Department's appraisal map. The project requires 39 SF for a highway easement. The highway easement is necessary to upgrade and maintain an existing curb ramp to meet current ADA accessibility standards.

The proposed project improvements at this location cannot be constructed without acquiring the required property rights.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 10 Right of Way management on June 3, 2026. On July 2, 2026, the FWO of just compensation was sent via email and certified mail to the Owner and returned undeliverable.

The parties are currently at an impasse due to the Owner being non-responsive. Three personal calls were made to the owners in the month of July and following the initiation of the negotiation meeting; the Acquisition Agent attempted to contact the owner by email, phone calls, letters and requests to meet but the Owner was unresponsive. The District will continue efforts in contacting the Owner and to secure an equitable settlement.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

C-22679 – LESSEE: Outfront Media, LLC
10-SJ-5-PM 26.62 - Parcel 17758-A - EA 0X4619.
RWC Date: 03/03/27; RTL Date: 05/28/27. Conventional Highway - Bridge Replacement project. Authorizes condemnation of leasehold interest of outdoor advertising company. Located in the city of Stockton at 1245 West Weber Avenue. APN 145-190-020.

The public interest and necessity require the proposed project.
I-5 is the principal south/north highway traversing California beginning at the Mexico border and continuing north to the Oregon border. In addition to serving interregional, regional/commuter and local traffic, I-5 provides primary access for the movement of people, goods and services and is considered a major lifeline transportation route for industrial, commercial and agricultural products of the communities in the Central Valley of California. I-5 is also a major connector for all east/west routes throughout the Central Valley, providing linkages between the San Francisco Bay area, the Central Valley, foothill communities, and the Sierra Nevada Mountains.

The purpose of this project is to ensure the long-term serviceability and structural integrity and improve the permit load rating of the Stockton Channel Viaduct (SCV) (Br. No. 29-0176L/R) on I-5 in San Joaquin County.

The project is needed to correct significant structural deficiencies and reduce continual maintenance on the SCV bridges. The bridges exhibit widespread deterioration in their concrete and steel components, including deck spalling and delamination, damaged steel bracing, freckled rust, widely spaced girders, and cracking in retaining walls, bents, and columns. The bridges also have nonstandard bridge railings and are vulnerable to substructure undermining during seismic-induced soil liquefaction.

These deficiencies have led to recurring repairs, particularly on the lightweight concrete decks, where delaminated and patched areas and failed finger joints require frequent attention and rapidly re-spall. Due to differential girder deflections and shallow deck geometry, the bridges carry a low permit load rating, limiting them to the lowest federally rated loads and forcing heavier permitted freight to use alternative routes.

If left unaddressed, structural conditions and deck deterioration will worsen, increasing emergency repairs, maintenance costs, and worker exposure to traffic hazards. The bridges' poor load rating, driven largely by their 57-degree skew, poses a persistent constraint on freight movement along this key corridor, as the existing girders cannot be strengthened sufficiently to meet all Department or American Association of State Highway Transportation permit load requirements.

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The Department has approved an IS/MND per CEQA and a Section 4(f) EA/FONSI per NEPA for this project on April 29, 2021.

Three build alternatives and a no-build alternative were considered for this project with causing the least private injury. The preferred alternative was determined to be Alternative 3, which proposes to replace both existing bridges in their entirety with new structures and is the only alternative that satisfies the project need.

The no-build alternative was rejected because it does not meet the project need.

The proposed bridges are wider than the existing bridges in order to satisfy current roadway geometry standards and allow for traffic routing during stage construction. The proposed design is widened to the southwest, which affects two commercial properties, including the subject parcel. Widening to both sides would impact the subject properties and an additional four commercial properties. Widening to the northeast would impact five commercial properties and two government-owned parcels and could potentially impact residential and 4(f) properties.

The property rights to be condemned are necessary for the proposed project.
The property rights require an extinguishment of a lease for an Outdoor Advertising sign that is located on property that is to be acquired by the Department in fee. The sign is located along the southwest side of the I-5 freeway. The sign is in direct conflict with the proposed southbound bridge structure and needs to be relocated.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal that established just compensation was approved by District 10 Right of Way management on June 23, 2026. On June 23, 2026, the FWO of just compensation was emailed to the Lessee’s attorney and confirmed as received on June 23, 2026.

The parties are currently at an impasse due to compensation issues; however, the District is actively negotiating with the Lessee to come to a settlement for the property interests needed for the project. The District is also in negotiations with the Lessor regarding the property interests needed for the project. This RON concerns the Lessee. The Lessor is not involved in the negotiations or any other matters related to the Outdoor Advertising sign. If the District and the Lessor reach an impasse, a separate RON request will be submitted for consideration at a future Commission meeting.

Condemnation has been initiated to maintain the orderly sequence of events required to meet construction schedules.

Attachments

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22665

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 03-Nev-49-PM 7.7 PARCEL 041716-1
OWNER: RAMONA C. COMPTON, TRUSTEE OF THE 2009
RAMONA COMPTON TRUST, DATED 3/11/09

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102; and Code of Civil Procedure Section 1240.320 in that the portion of the property is being acquired for conveyance to Pacific Bell Telephone Company, a California corporation, dba AT&T California, for utility easement purposes; and Code of Civil Procedure Section 1240.330 in that the property is necessary for relocation of a public use pursuant to a court order, judgment or agreement; and Code of Civil Procedure Section 1240.510 in that the property being acquired is for a compatible use; and Code of Civil Procedure Section 1240.610 in that the property is required for a more necessary public use;

The public interest and necessity require the proposed public project, namely a State highway;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Nevada, State of California, Highway 03-Nev-49 and described as follows:

Parcel 041716-1

For highway purposes, that portion of the real property described in that Grant Deed recorded March 20, 2009, in Document Number 2009-0006395, Official Records of Nevada County, being a portion of Section 27, Township 15 North, Range 8 East, M.D.M., in the unincorporated area of the County of Nevada, State of California, lying Northerly and Easterly of courses (2) through (9) of the following described line:

COMMENCING at a point on the Westerly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Southerly terminus of the course shown as "S. 17°14'18" W. 30.00 feet", as shown on that certain Parcel map, recorded October 19, 2009, in Book 20, Page 85, County of Nevada Official Records, said point bears North 73°23'20" West, 129.80 feet from a point on the Easterly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Westerly terminus of the course shown as "N. 72°33'50" W. 30.00 feet", as shown on that certain Parcel map recorded March 24, 1974, in Book 7, Page 209, County of Nevada Official Records;

THENCE (1) continuing along said Westerly Right of Way line North 17°22'50" East, 25.71 feet to the TRUE POINT of BEGINNING;

THENCE (2) leaving said Westerly Right of Way line, North 73°24'31" West, 40.68 feet;

THENCE (3) North 16°58'14" East, 128.29 feet;

THENCE (4) North 02°27'58" East, 61.77 feet;

THENCE (5) North 14°54'26" East, 74.63 feet;

THENCE (6) North 19°45'18" East, 303.30 feet;

THENCE (7) North 31°08'29" East, 14.00 feet;

THENCE (8) North 16°47'29" East, 623.74 feet;

THENCE (9) North 11°12'35." East, 235.20 feet;

THENCE (10) North 11°10'09" East, 548.19 feet;

THENCE (11) North 09°01'02" East, 602.21 feet;

THENCE (12) North 18°08'57" East, 354.75 feet;

THENCE (13) North 18°48'29" East, 76.26 feet;

THENCE (14) North 21°56'59" East, 65.53 feet;

THENCE (15) North 29°22'02" East, 65.53 feet;

THENCE (16) North 26°24'26" East, 216.09 feet;

THENCE (17) North 25°35'15" East, 114.36 feet;

THENCE (18) North 42°29'14" East, 218.85 feet;

THENCE (19) North 59°23'14" East, 57.18 feet;

THENCE (20) North 36°35'12" East, 197.16 feet;

THENCE (21) North 32°55'47" East, 424.80 feet;

THENCE (22) North 23°45'30" East, 102.82 feet;

THENCE (23) North 20°47'20" East, 75.66 feet;

THENCE (24) North 19°40'50" East, 68.35 feet;

THENCE (25) North 31°11'05" East, 133.94 feet;

THENCE (26) North 42°41'19" East, 71.84 feet;

THENCE (27) North 31°24'20" East, 397.48 feet;

THENCE (28) North 20°29'30" East, 101.23 feet;

THENCE (29) North 27°35'02" East, 284.84 feet to a point on said Westerly Right of Way line of State Route 49, and the POINT OF TERMINUS, said point bears South 09°45'11" West, 203.37 feet from a point on the said Westerly Right of Way line marked by a 6 inch x 6 inch concrete monument, said point marks the Southerly terminus of the course shown as "South 06°17'00" West 344.97 feet" on that certain Parcel Map filed for record February 19, 1974, Book 7, Page 80, County of Nevada Official Records.

The bearings and distances used in this description are on the California Coordinate System of 1983, Epoch 2017.50, Zone 2. Divide distances by 0.9999151 to obtain ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22666

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 03-Nev-49-PM 7.9 PARCEL 041717-1
OWNER: DENNIS M. SPENCE AND SUSAN C. SPENCE, co-trustees of THE SPENCE FAMILY TRUST dated September 25, 2025

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102; and Code of Civil Procedure Section 1240.320 in that a portion of the property is being acquired for conveyance to PACIFIC GAS AND ELECTRIC COMPANY, a California corporation and Pacific Bell Telephone Company, a California corporation, dba AT&T California, for utility easement purposes; and Code of Civil Procedure Section 1240.330 in that the property is necessary for relocation of a public use pursuant to a court order, judgment or agreement; and Code of Civil Procedure Section 1240.510 in that the property being acquired is for a compatible use; and Code of Civil Procedure Section 1240.610 in that the property is required for a more necessary public use;

The public interest and necessity require the proposed public project, namely a State highway;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Nevada, State of California, Highway 03-Nev-49 and described as follows:

Parcel 041717-1

For highway purposes, that portion of the real property described in that Grant Deed recorded January 19, 2016, in Document Number 20160000954, Official Records of Nevada County, being a portion of Section 27, Township 15 North, Range 8 East, M.D.M., in the unincorporated area of the County of Nevada, State of California, lying Easterly of courses (9) and (10) of the following described line:

COMMENCING at a point on the Westerly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Southerly terminus of the course shown as "S. 17°14'18" W. 30.00 feet", as shown on that certain Parcel map, recorded October 19, 2009, in Book 20, Page 85, County of Nevada Official Records, said point bears North 73°23'20" West, 129.80 feet from a point on the Easterly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Westerly terminus of the course shown as "N. 72°33'50" W. 30.00 feet", as shown on that certain Parcel map recorded March 24, 1974, in Book 7, Page 209, County of Nevada Official Records;

THENCE (1) continuing along said Westerly Right of Way line North 17°22'50" East, 25.71 feet to the TRUE POINT of BEGINNING;

THENCE (2) leaving said Westerly Right of Way line, North 73°24'31" West, 40.68 feet;

THENCE (3) North 16°58'14" East, 128.29 feet;

THENCE (4) North 02°27'58" East, 61.77 feet;

THENCE (5) North 14°54'26" East, 74.63 feet;

THENCE (6) North 19°45'18" East, 303.30 feet;

THENCE (7) North 31°08'29" East, 14.00 feet;

THENCE (8) North 16°47'29" East, 623.74 feet;

THENCE (9) North 11°12'35." East, 235.20 feet;

THENCE (10) North 11°10'09" East, 548.19 feet;

THENCE (11) North 09°01'02" East, 602.21 feet;

THENCE (12) North 18°08'57" East, 354.75 feet;

THENCE (13) North 18°48'29" East, 76.26 feet;

THENCE (14) North 21°56'59" East, 65.53 feet;

THENCE (15) North 29°22'02" East, 65.53 feet;

THENCE (16) North 26°24'26" East, 216.09 feet;

THENCE (17) North 25°35'15" East, 114.36 feet;

THENCE (18) North 42°29'14" East, 218.85 feet;

THENCE (19) North 59°23'14" East, 57.18 feet;

THENCE (20) North 36°35'12" East, 197.16 feet;

THENCE (21) North 32°55'47" East, 424.80 feet;

THENCE (22) North 23°45'30" East, 102.82 feet;

THENCE (23) North 20°47'20" East, 75.66 feet;

THENCE (24) North 19°40'50" East, 68.35 feet;

THENCE (25) North 31°11'05" East, 133.94 feet;

THENCE (26) North 42°41'19" East, 71.84 feet;

THENCE (27) North 31°24'20" East, 397.48 feet;

THENCE (28) North 20°29'30" East, 101.23 feet;

THENCE (29) North 27°35'02" East, 284.84 feet to a point on said Westerly Right of Way line of State Route 49, and the POINT OF TERMINUS, said point bears South 09°45'11" West, 203.37 feet from a point on the said Westerly Right of Way line marked by a 6 inch x 6 inch concrete monument, said point marks the Southerly terminus of the course shown as "South 06°17'00" West 344.97 feet" on that certain Parcel Map filed for record February 19, 1974, Book 7, Page 80, County of Nevada Official Records.

The bearings and distances used in this description are on the California Coordinate System of 1983, Epoch 2017.50, Zone 2. Divide distances by 0.9999151 to obtain ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22667

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 03-Nev-49-PM 8.6 PARCEL 041938-1
OWNER: TYLER W. NEFF AND TIFFANEY H. NEFF WHO ARE TRUSTEES OF THE TYLER W. NEFF AND TIFFANEY H. NEFF AS CO-TRUSTEES OF THE NEFF LIVING TRUST, U/A DTED OCT 29, 2015

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102; and Code of Civil Procedure Section 1240.510 in that the property being acquired is for a compatible use;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Nevada, State of California, Highway 03-Nev-49 and described as follows:

Parcel 041938-1

For highway purposes, that portion of real property described in that Grant Deed recorded September 17, 2018, in Document Number 20180018295, Official Records of Nevada County, being a portion of Section 22, Township 15 North, Range 8 East, M.D.M., in the unincorporated area of the County of Nevada, State of California, lying Easterly of courses (25) through (27) of the following described line:

COMMENCING at a point on the Westerly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Southerly terminus of the course shown as "S. 17°14'18" W. 30.00 feet", as shown on that certain Parcel map, recorded October 19, 2009, in Book 20, Page 85, County of Nevada Official Records, said point bears North 73°23'20" West, 129.80 feet from a point on the Easterly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Westerly terminus of the course shown as "N. 72°33'50" W. 30.00 feet", as shown on that certain Parcel map recorded March 24, 1974, in Book 7, Page 209, County of Nevada Official Records;

THENCE (1) continuing along said Westerly Right of Way line North 17°22'50" East, 25.71 feet to the TRUE POINT of BEGINNING;

THENCE (2) leaving said Westerly Right of Way line, North 73°24'31" West, 40.68 feet;

THENCE (3) North 16°58'14" East, 128.29 feet;

THENCE (4) North 02°27'58" East, 61.77 feet;

THENCE (5) North 14°54'26" East, 74.63 feet;

THENCE (6) North 19°45'18" East, 303.30 feet;

THENCE (7) North 31°08'29" East, 14.00 feet;

THENCE (8) North 16°47'29" East, 623.74 feet;

THENCE (9) North 11°12'35." East, 235.20 feet;

THENCE (10) North 11°10'09" East, 548.19 feet;

THENCE (11) North 09°01'02" East, 602.21 feet;

THENCE (12) North 18°08'57" East, 354.75 feet;

THENCE (13) North 18°48'29" East, 76.26 feet;

THENCE (14) North 21°56'59" East, 65.53 feet;

THENCE (15) North 29°22'02" East, 65.53 feet;

THENCE (16) North 26°24'26" East, 216.09 feet;

THENCE (17) North 25°35'15" East, 114.36 feet;

THENCE (18) North 42°29'14" East, 218.85 feet;

THENCE (19) North 59°23'14" East, 57.18 feet;

THENCE (20) North 36°35'12" East, 197.16 feet;

THENCE (21) North 32°55'47" East, 424.80 feet;

THENCE (22) North 23°45'30" East, 102.82 feet;

THENCE (23) North 20°47'20" East, 75.66 feet;

THENCE (24) North 19°40'50" East, 68.35 feet;

THENCE (25) North 31°11'05" East, 133.94 feet;

THENCE (26) North 42°41'19" East, 71.84 feet;

THENCE (27) North 31°24'20" East, 397.48 feet;

THENCE (28) North 20°29'30" East, 101.23 feet;

THENCE (29) North 27°35'02" East, 284.84 feet to a point on said Westerly Right of Way line of State Route 49, and the POINT OF TERMINUS, said point bears South 09°45'11" West, 203.37 feet from a point on the said Westerly Right of Way line marked by a 6 inch x 6 inch concrete monument, said point marks the Southerly terminus of the course shown as "South 06°17'00" West 344.97 feet" on that certain Parcel Map filed for record February 19, 1974, Book 7, Page 80, County of Nevada Official Records.

The bearings and distances used in this description are on the California Coordinate System of 1983, Epoch 2017.50, Zone 2. Divide distances by 0.9999151 to obtain ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22668

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 03-Nev-49-PM 8.6 PARCEL 041939-1
OWNER: TYLER W. NEFF AND TIFFANEY H. NEFF WHO ARE TRUSTEES OF THE TYLER W. NEFF AND TIFFANEY H. NEFF AS CO-TRUSTEES OF THE NEFF LIVING TRUST, U/A DTED OCT 29, 2015

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102; and Code of Civil Procedure Section 1240.510 in that the property being acquired is for a compatible use;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Nevada, State of California, Highway 03-Nev-49 and described as follows:

Parcel 041939-1

For highway purposes, a portion of that real property described in that Grant Deed recorded September 17, 2018, in Document Number 20180018294, Official Records of Nevada County, being a portion of Section 22, Township 15 North, Range 8 East, M.D.M., in the unincorporated area of the County of Nevada, State of California, lying Easterly of courses (27) through (29) of the following described line:

COMMENCING at a point on the Westerly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Southerly terminus of the course shown as "S. 17°14'18" W. 30.00 feet", as shown on that certain Parcel map, recorded October 19, 2009, in Book 20, Page 85, County of Nevada Official Records, said point bears North 73°23'20" West, 129.80 feet from a point on the Easterly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Westerly terminus of the course shown as "N. 72°33'50" W. 30.00 feet", as shown on that certain Parcel map recorded March 24, 1974, in Book 7, Page 209, County of Nevada Official Records;

THENCE (1) continuing along said Westerly Right of Way line North 17°22'50" East, 25.71 feet to the TRUE POINT of BEGINNING;

THENCE (2) leaving said Westerly Right of Way line, North 73°24'31" West, 40.68 feet;

THENCE (3) North 16°58'14" East, 128.29 feet;

THENCE (4) North 02°27'58" East, 61.77 feet;

THENCE (5) North 14°54'26" East, 74.63 feet;

THENCE (6) North 19°45'18" East, 303.30 feet;

THENCE (7) North 31°08'29" East, 14.00 feet;

THENCE (8) North 16°47'29" East, 623.74 feet;

THENCE (9) North 11°12'35." East, 235.20 feet;

THENCE (10) North 11°10'09" East, 548.19 feet;

THENCE (11) North 09°01'02" East, 602.21 feet;

THENCE (12) North 18°08'57" East, 354.75 feet;

THENCE (13) North 18°48'29" East, 76.26 feet;

THENCE (14) North 21°56'59" East, 65.53 feet;

THENCE (15) North 29°22'02" East, 65.53 feet;

THENCE (16) North 26°24'26" East, 216.09 feet;

THENCE (17) North 25°35'15" East, 114.36 feet;

THENCE (18) North 42°29'14" East, 218.85 feet;

THENCE (19) North 59°23'14" East, 57.18 feet;

THENCE (20) North 36°35'12" East, 197.16 feet;

THENCE (21) North 32°55'47" East, 424.80 feet;

THENCE (22) North 23°45'30" East, 102.82 feet;

THENCE (23) North 20°47'20" East, 75.66 feet;

THENCE (24) North 19°40'50" East, 68.35 feet;

THENCE (25) North 31°11'05" East, 133.94 feet;

THENCE (26) North 42°41'19" East, 71.84 feet;

THENCE (27) North 31°24'20" East, 397.48 feet;

THENCE (28) North 20°29'30" East, 101.23 feet;

THENCE (29) North 27°35'02" East, 284.84 feet to a point on said Westerly Right of Way line of State Route 49, and the POINT OF TERMINUS, said point bears South 09°45'11" West, 203.37 feet from a point on the said Westerly Right of Way line marked by a 6 inch x 6 inch concrete monument, said point marks the Southerly terminus of the course shown as "South 06°17'00" West 344.97 feet" on that certain Parcel Map filed for record February 19, 1974, Book 7, Page 80, County of Nevada Official Records.

The bearings and distances used in this description are on the California Coordinate System of 1983, Epoch 2017.50, Zone 2. Divide distances by 0.9999151 to obtain ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22669

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 03-Nev-49-PM 8.7 PARCEL 041940-1
OWNER: DANIEL G. GOBERT, A SINGLE MAN

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102; and Code of Civil Procedure Section 1240.320 in that a portion of the property is being acquired for conveyance to Pacific Bell Telephone Company, a California corporation, dba AT&T California, for utility easement purposes ; and Code of Civil Procedure Section 1240.330 in that the property is necessary for relocation of a public use pursuant to a court order, judgment or agreement; and Code of Civil Procedure Section 1240.610 in that the property is required for a more necessary public use;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Nevada, State of California, Highway 03-Nev-49 and described as follows:

Parcel 041940-1

For highway purposes, that portion of real property described in that Grant Deed recorded May 21, 1997, in Document Number 097012955, Official Records of Nevada County, being a portion of Section 22, Township 15 North, Range 8 East, M.D.M., in the unincorporated area of the County of Nevada, State of California, lying Easterly of course (29) of the following described line:

COMMENCING at a point on the Westerly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Southerly terminus of the course shown as "S. 17°14'18" W. 30.00 feet", as shown on that certain Parcel map, recorded October 19, 2009, in Book 20, Page 85, County of Nevada Official Records, said point bears North 73°23'20" West, 129.80 feet from a point on the Easterly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Westerly terminus of the course shown as "N. 72°33'50" W. 30.00 feet", as shown on that certain Parcel map recorded March 24, 1974, in Book 7, Page 209, County of Nevada Official Records;

THENCE (1) continuing along said Westerly Right of Way line North 17°22'50" East, 25.71 feet to the TRUE POINT of BEGINNING;

THENCE (2) leaving said Westerly Right of Way line, North 73°24'31" West, 40.68 feet;

THENCE (3) North 16°58'14" East, 128.29 feet;

THENCE (4) North 02°27'58" East, 61.77 feet;

THENCE (5) North 14°54'26" East, 74.63 feet;

THENCE (6) North 19°45'18" East, 303.30 feet;

THENCE (7) North 31°08'29" East, 14.00 feet;

THENCE (8) North 16°47'29" East, 623.74 feet;

THENCE (9) North 11°12'35." East, 235.20 feet;

THENCE (10) North 11°10'09" East, 548.19 feet;

THENCE (11) North 09°01'02" East, 602.21 feet;

THENCE (12) North 18°08'57" East, 354.75 feet;

THENCE (13) North 18°48'29" East, 76.26 feet;

THENCE (14) North 21°56'59" East, 65.53 feet;

THENCE (15) North 29°22'02" East, 65.53 feet;

THENCE (16) North 26°24'26" East, 216.09 feet;

THENCE (17) North 25°35'15" East, 114.36 feet;

THENCE (18) North 42°29'14" East, 218.85 feet;

THENCE (19) North 59°23'14" East, 57.18 feet;

THENCE (20) North 36°35'12" East, 197.16 feet;

THENCE (21) North 32°55'47" East, 424.80 feet;

THENCE (22) North 23°45'30" East, 102.82 feet;

THENCE (23) North 20°47'20" East, 75.66 feet;

THENCE (24) North 19°40'50" East, 68.35 feet;

THENCE (25) North 31°11'05" East, 133.94 feet;

THENCE (26) North 42°41'19" East, 71.84 feet;

THENCE (27) North 31°24'20" East, 397.48 feet;

THENCE (28) North 20°29'30" East, 101.23 feet;

THENCE (29) North 27°35'02" East, 284.84 feet to a point on said Westerly Right of Way line of State Route 49, and the POINT OF TERMINUS, said point bears South 09°45'11" West, 203.37 feet from a point on the said Westerly Right of Way line marked by a 6 inch x 6 inch concrete monument, said point marks the Southerly terminus of the course shown as "South 06°17'00" West 344.97 feet" on that certain Parcel Map filed for record February 19, 1974, Book 7, Page 80, County of Nevada Official Records.

The bearings and distances used in this description are on the California Coordinate System of 1983, Epoch 2017.50, Zone 2. Divide distances by 0.9999151 to obtain ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22670

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 03-Nev-49-PM 9.1 PARCEL 041734-1, 2
OWNER: OSCAR S. HORNBACK AND MICHELE A. HORNBACK AS TRUSTEE OF THE OSCAR AND MICHELE HORNBACK 2013 TRUST DATED JUNE 4, 2013

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102; and Code of Civil Procedure Section 1240.320 in that a portion of the property is being acquired for conveyance to Nevada Irrigation District and Pacific Bell Telephone Company, a California corporation, dba AT&T California, for utility easement purposes ; and Code of Civil Procedure Section 1240.330 in that the property is necessary for relocation of a public use pursuant to a court order, judgment or agreement; and Code of Civil Procedure Section 1240.510 in that the property being acquired is for a compatible use; and Code of Civil Procedure Section 1240.610 in that the property is required for a more necessary use;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Nevada, State of California, Highway 03-Nev-49 and described as follows:

Parcel 041734-1

For highway purposes, that portion of real property described in that Grant Deed recorded June 19, 2020, in Document Number 20200013542, Official Records of Nevada County, being a portion of Section 22, Township 15 North, Range 8 East, M.D.M., in the unincorporated area of the County of Nevada, State of California, lying Easterly and Southerly of courses (7) and (8) of the following described line:

COMMENCING at a point on the Existing Westerly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Northerly terminus of the course shown as "South 30°57'00" West 47.92 feet" on that certain Parcel Map, recorded February 19, 2009, in Book 7, Page 69, County of Nevada Official Records, said point bears North 07°52'51" East, 523.58 feet from a point on said Westerly Right of Way line marked by a 6 inch x 6 inch concrete monument, said point marks the Southerly terminus of the course shown as "South 06°17'00" West 344.97 feet" on that certain Parcel Map filed for record February 19, 1974, Book 7, Page 80, County of Nevada Official Records;

THENCE (1) continuing along said Westerly Right of Way line North 5°39'43" East, 180.00 feet to the TRUE POINT of BEGINNING;

THENCE (2) leaving said Westerly Right of Way line, South 53°05'40" West, 44.42 feet;

THENCE (3) North 05°44'23" East, 760.35 feet;

THENCE (4) North 05°28'22" West,162.86 feet;

THENCE (5) North 03°14'11" East, 86.08 feet;

THENCE (6) North 14°55'12" East, 186.64 feet;

THENCE (7) North 05°48'00" East, 272.67 feet;

THENCE (8) South 84°39'22" East, 35.96 feet to a point on said Westerly Right of Way line;

THENCE (9) along said Right of Way line North 05°38'03." East, 258.29 feet;

THENCE (10) leaving said Right of Way line South 88°42'12" West, 33.42 feet;

THENCE (11) North 06°37'56" East, 285.52 feet;

THENCE (12) North 10°35'06" East, 198.93 feet;

THENCE (13) North 88°26'47" East, 35.64 feet to a point on said Westerly Right of Way line and the POINT OF TERMINUS, said point bears South 40°59'23" West, 259.99 feet from a point on the Existing Easterly Right of Way line of State Route 49, marked by a 6 inch x 6 inch concrete monument, said point marks the Southerly terminus of the course shown as "North 15°47'00" East 858.20 feet" on that certain Parcel Map filed for record January 29, 1973, Book 4, Page 50, County of Nevada Official Records.

The bearings and distances used in this description are on the California Coordinate System of 1983, Epoch 2017.50, Zone 2. Divide distances by 0.9999151 to obtain ground distances.

Parcel 041734-2

An easement for temporary construction purposes, being a portion of that real property described in that Grant Deed recorded June 19, 2020, in Document Number 20200013542, Official Records of Nevada County, being a portion of Section 22, Township 15 North, Range 8 East, M.D.M., in the unincorporated area of the County of Nevada, State of California, more particularly described as follows:

COMMENCING at a point on the Existing Westerly Right of Way line of State Route 49, marked by a 6 inch x 6 inch Concrete Monument, said point marks the Northerly terminus of the course shown as "North 6°15'47" East 45.34 feet" on that certain Parcel Map, recorded December 31, 1997, in Book 18, Page 361, County of Nevada Official Records, said point bears South 20°41'43" West, 672.60 feet from a point on the Existing Easterly Right of Way line of State Route 49, marked by a 6 inch x 6 inch concrete monument, said point marks the Southerly terminus of the course shown as "North 15°47'00" East 858.20 feet" on that certain Parcel Map filed for record January 29, 1973, Book 4, Page 50, County of Nevada Official Records;

THENCE (1) continuing along said Westerly Right of Way line South 5°38'03" West, 51.64 feet to the Northeasterly boundary corner of said property, said point marks the Northerly terminus of the course shown as "South 06°15'47" West 750.63 feet" on said Parcel Map Book 18, Page 361 and the TRUE POINT of BEGINNING;

THENCE (2) continuing along said Westerly Right of Way line South 05°38'03" West, 253.29 feet;

THENCE (3) leaving said Westerly Right of Way line, North 84°39'22" West, 35.96 feet;

THENCE (4) North 05°48'00" East, 113.12 feet;

THENCE (5) North 06°37'56" East, 136.34 feet;

THENCE (6) North 88°43'21" East, 33.50 feet to the POINT of BEGINNING;

The bearings and distances used in this description are on the California Coordinate System of 1983, Epoch 2017.50, Zone 2. Divide distances by 0.9999151 to obtain ground distances.

The rights to the above-described temporary easement shall cease and terminate no later than December 2, 2030. Said rights may also be terminated prior to stated date by the STATE upon notice to OWNER.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22671

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 07-LA-71-PM 1.6/1.7 PARCEL 81484-2
OWNER: City of Pomona, a municipal corporation

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102 and Code of Civil Procedure Section 1240.510 in that the property being acquired is for a compatible use;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Los Angeles, State of California, Highway 07-LA-71 and described as follows:

RESOLUTION OF NECESSITY DESCRIPTION

Parcel 81484-2: TCE

For Freeway purposes, a temporary construction easement, 10.00 feet wide, in, to, over and across that portion of Parcel A, of Parcel Map No. 72876, in the City of Pomona, County of Los Angeles, State of California, as filed in map recorded in Book 386, Pages 76 and 77, of Parcel Maps, in the Office of the Registrar-Recorder/County Clerk of said county, described as follows:

BEGINNING at the most Northerly corner of said Parcel A, said corner being the Northwesterly Terminus of that course shown on said Parcel Map as “N46°56’47”W, 353.21’”;

1. Thence along the Southeasterly prolongation of said course, S 46°56’47” E, 315.06 feet;

2. Thence S 26°32’41” W, 5.05 feet to the beginning of a non-tangent curve concave Southwesterly, having a radius of 50.12 feet, from a radial that bears N 26°32’41” E;

3. Thence Northwesterly along said curve through a central angle of 14°38’11”, an arc distance of 12.80 feet to a line parallel with and distant Southwesterly 10.00 feet, measured at right angles from the course hereinabove described as having a length of 315.06 feet;

4. Thence along said parallel line N 46°56’47” W, 313.73 feet to a point on the Northerly line of said Parcel A;

5. Thence Easterly along said Northerly line, N 84°46’39” E, 13.40 feet to the POINT OF BEGINNING.

Rights to the above-described temporary easement shall cease and terminate on July 12, 2031. The rights may also be terminated prior to the above date by STATE upon notice to OWNER.

Bearings and distances in the herein above-described lines are based on the California Coordinate System North American Datum (NAD) 1983, Zone 5. Divide grid distances by a combination factor of 0.99996730 to obtain ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22672

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 07-LA-71-PM 1.59 PARCEL 86595-1
OWNER: JBB & K Investment, LLC, a California Limited Liability Company

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102 and Code of Civil Procedure Section 1240.510 in that the property being acquired is for a compatible use;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Los Angeles, State of California, Highway 07-LA-71 and described as follows:

RESOLUTION OF NECESSITY DESCRIPTION

Parcel 86595-1: TCE

For freeway purposes, a temporary construction easement, 10-foot-wide, in, to, over, and across that portion of Parcel “C”, as shown on Exhibit “A” of Notice of Lot Line Adjustment LA-02-2012 as evidenced by Document recorded July 11, 2012, as Instrument No. 2012-1024479, of Official Records, in the Office of the Registrar-Recorder/County Clerk of said county, lying Southwesterly of the following described line:

COMMENCING at the Northeasterly Terminus of that certain course described as “South 43°11’14” West, 4.866 meters (15.96 feet)” in deed of land acquired by the State of California as State Parcel 79659-1, recorded September 25, 2012, as Instrument No. 20121442173, of Official Records, in said office;

1. Thence along the said course, South 43°11’14” West, 5.96 feet to the BEGINNING OF DESCRIBED LINE;
2. Thence South 48°38’16” East, 67.50 feet parallel with and distant 10.00 feet Northeasterly, measured at right angles from that certain course described in said deed as “South 48°38’16” East, 20.714 meters (67.96 feet)”;
3. Thence South 50°16’34” East, 231.90 feet parallel with and distant 10.00 feet Northeasterly, measured at right angles from that certain course described in said deed as “South 50°16’34” East, 59.955 meters (196.71 feet)” to a point on that certain non-tangent curve described in said deed as having a radius of 69.080 meters (226.64 feet), and the END OF HEREIN DESCRIBED LINE.

Rights to the above-described temporary easement shall cease and terminate on July 12, 2031. The rights may also be terminated prior to the above date by STATE upon notice to OWNER.

Bearings and distances in the herein above-described lines are based on the California Coordinate System North American Datum (NAD) 1983, Zone 5. Divide grid distances by a combination factor of 0.99996730 to obtain ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22673

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 08-Riv-60-PM R4.2 PARCEL 30489-1
OWNER: JURUPA COMMUNITY SERVICES DISTRICT, a California Community Services District

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102; and Code of Civil Procedure Section 1240.510 in that the property being acquired is for a compatible use;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Riverside, State of California, Highway 08-Riv-60 and described as follows:

LEGAL DESCRIPTION

Parcel 30489-1

An non-exclusive easement for ingress and egress purposes and incidents thereto along, over and across that portion of lot 11 of Glen Avon Heights Addition, as shown on a map filed in Book 14, Page 98 of Maps, in the office of the County Recorder of Riverside County, State of California, more particularly described as the Westerly 51.00 feet of the land described in a Grant Deed recorded December 23, 2015 as Document No. 2015-03554619 of Official Records of said county.

The above described easement is not an exclusive right-of-way, and Owner retains the right to grant rights of access to other parties, provided such rights do not unreasonably interfere with State's exercise of its right-of-way.

The distances used in the above description are based on the California Coordinate System of 1983 Zone 6 (EPOCH 2007.00). Divide all distances used in the above description by 0.9999920768 to obtain ground-level distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22674

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 08-SBd-60-PM R9.0 PARCEL 30475-1
OWNER: The City of Ontario, a municipal corporation

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102; and Code of Civil Procedure Section 1240.510 in that the property being acquired is for a compatible use;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of San Bernardino, State of California, Highway 08-SBd-60 and described as follows:

LEGAL DESCRIPTION

An easement for ingress and egress purposes and incidents thereto along, over and across that portion of Lot 2 of Tract No. 10999 in the City of Ontario, County of San Bernardino, State of California, as per map filed in Book 154, Pages 73 through 76, inclusive, of Maps in the Office of the County Recorder of said County, as modified by the certificate of correction recorded November 18, 1981 as Instrument no. 81-253221 of Official Records in the Office of the County Recorder of said County, described as follows:

Parcel 30475-1

BEGINNING at the intersection of the southeasterly line of said Lot 2 with the southerly right of way line of Route 60 as described in Grant Deed recorded April 26, 2002 as Document No. 2002-0215075; thence along said southeasterly line South 48°10'07" West, 18.71 feet; thence leaving said southeasterly line South 88°03'28" West, 50.01 feet to the beginning of a curve, concave southwesterly, and having a radius of 120.00 feet; thence along said curve through a central angle of 39°53'21" an arc distance of 83.54 feet; thence along a line parallel with said southeasterly line South 48°10'07" West, 285.11 feet, to the beginning of a curve, concave northwesterly, and having a radius of 121.00 feet; thence along said curve through a central angle of 42°22'18" an arc distance of 89.48 feet; thence North 89°27'35" West, 46.74 feet to the easterly right of way line of Haven Avenue; thence northerly along said right of way North 04°30'15" East, 16.04 feet; thence leaving said easterly right of way line, South 89°27'35" East, 45.63 feet to the beginning of a curve, concave northwesterly, and having a radius of 105.00 feet; thence along said curve through a central angle of 42°22'18" an arc distance of 77.65 feet; thence along a line parallel to said southeasterly line, North 48°10'07" East, 220.60 feet to the beginning of a curve, concave southwesterly, and having a radius of 30.00 feet; thence along said curve through a central angle of 140°06'39" an arc distance of 73.36 feet; thence North 01°56'32" West, 16.00 feet to said southerly right of way line of Route 60; thence easterly along said right of way line North 88°03'28" East, 220.33 feet to the **POINT OF BEGINNING.**

The bearings and distances used in the above description are based on the California Coordinate System of 1983 Zone 6 (EPOCH 2007.00). Divide all distances used in the above description by 0.9999936008 to obtain ground-level distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22675

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 10-Mer-152-PM 19.44 PARCEL 17922-1, 2, 3, 4
OWNER: Ethan G. Conrad, an unmarried man

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Merced, State of California, Highway 10-Mer-152 and described as follows:

EXHIBIT A

Parcel 17922-1

An easement for highway purposes being a portion of PARCEL 1 and PARCEL 4 described in that Grant Deed recorded September 18, 2019 as Document Number 2019029789, Merced County Records, northerly of courses (2) through (6) of the following described line:

COMMENCING at a 3/4 inch iron pipe tagged LS 7788, marking the northwesterly corner of Parcel 2 as shown on sheet 3 of 3 of that Parcel Map recorded October 18, 2007 in Volume 108 of Parcel Maps at Pages 8 through 10, Merced County Records, and subject to that Certificate of Correction dated April 2, 2008, Document Number 2008-017671, Merced County Records, from which a 3 inch brass disk with punch in a monument well shown as “600+74.64 P.I. EXIST CL” on Sheet 1 of 3 of that State Highway Map, 4-H-12 dated October 25, 1965, on file with the Merced County Surveyor’s Office, bears North 86°03’14” East 1176.23 feet; THENCE North 85°06’16” East 16.46 feet, to the Northeast corner of Parcel 16058 described in Grant Deed, Document Number 2007-055817, filed October 15, 2007, Merced County Records, also being the southerly right of way of State Route 152 shown on said Document; THENCE along said southerly right of way, North 84°53’44” East 415.53 feet, to the POINT OF BEGINNING;

THENCE (1) leaving said right of way, South 6°14'14" East 4.25 feet;

THENCE (2) North 84°51’32" East 30.31 feet;

THENCE (3) North 89°49'42" East 15.64 feet;

THENCE (4) South 46°58'52" East 2.19 feet;

THENCE (5) North 89°49’42” East 39.12 feet;

THENCE (6) North 50°49’40” East 5.56 feet, to said right of way and the POINT OF TERMINUS from which a 3 inch brass disk, in a monument well with punch shown as “600+74.64 P.I. EXIST CL” on said State Highway Map bears South 86°19’22” West 653.19 feet.

The bearings and distances used in this description are based on the California Coordinate System of 1983, Epoch 2017.50, Zone 3. Divide distances by 1.00000133 to convert to ground distances.

Parcel 17922-2

An easement for highway purposes being a portion of PARCEL 4 described in that Grant Deed recorded September 18, 2019 as Document Number 2019029789, Merced County Records, more particularly described as follows:

COMMENCING at a 3 inch brass disk with punch in a monument well, shown as “600+74.64 P.I. EXIST CL” on that State Highway Map, 4-H-12 dated October 25, 1965, on file with the Merced County Surveyor’s Office, from which a 3/4 inch iron pipe tagged LS 7788, marking the northwesterly corner of Parcel 2 as shown on sheet 3 of 3 of that Parcel Map filed October 18, 2007 in Volume 108 of Parcel Maps at Pages 8 through 10, said County Records bears South 86°03’14” West 1176.23 feet; THENCE South 84° 35' 03" West 436.99 feet to the southerly right of way State Route 152 and the POINT OF BEGINNING;

THENCE South 53°41’45" West, 5.94 feet;

THENCE South 89°49'42" West 36.04 feet;

THENCE North 55°20'55" West 6.13 feet;

THENCE North 89°49’42” East 45.86 feet to the POINT OF BEGINNING.

The bearings and distances used in this description are based on the California Coordinate System of 1983, Epoch 2017.50, Zone 3. Divide distances by 1.00000133 to convert to ground distances.

Parcel 17922-3

An easement for highway purposes being a portion of PARCEL 4 described in that Grant Deed recorded September 18, 2019 as Document Number 2019029789, Merced County Records, more particularly described as follows:

COMMENCING at a 3 inch brass disk with punch in a monument well, shown as “600+74.64 P.I. EXIST CL” on that State Highway Map, 4-H-12 dated October 25, 1965, on file with the Merced County Surveyor’s Office, from which a 3/4 inch iron pipe tagged LS 7788, marking the northwesterly corner of Parcel 2 as shown on sheet 3 of 3 of that Parcel Map filed October 18, 2007 in Volume 108 of Parcel Maps at Pages 8 through 10, said County Records bears South 86°03’14” West 1176.23 feet; THENCE South 70° 59' 57" West 123.75 feet to the southerly right of way State Route 152 and the POINT OF BEGINNING;

THENCE South 71°03’25" West 10.88 feet;

THENCE South 89°49'42" West 34.80 feet;

THENCE North 55°20'55" West 6.13 feet;

THENCE North 89°49’42” East 50.13 feet to the POINT OF BEGINNING.

The bearings and distances used in this description are based on the California Coordinate System of 1983, Epoch 2017.50, Zone 3. Divide distances by 1.00000133 to convert to ground distances.

Parcel 17922-4

A temporary easement for construction purposes, being a portion of PARCEL 1 and PARCEL 4 described in that Grant Deed recorded September 18, 2019 as Document Number 2019029789, Merced County Records, more particularly described as follows:

The northerly 8.98 feet of said PARCEL 1 and PARCEL 4.

EXCEPTING therefrom Parcels 17922-1, 17922-2 and 17922-3 as described in this document.

Rights to the above-described temporary easement shall cease and terminate on October 31, 2029. Said Rights may also be terminated prior to the above date by STATE upon notice to OWNER.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22676

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 10-Mer-152-PM 21.33 PARCEL 17896-1, 2
OWNER: Tuck C. W. Lin and Elizabeth W. C. Lin, Trustees of the Lin Revocable Trust dated March 8, 2002

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Merced, State of California, Highway 10-Mer-152 and described as follows:

EXHIBIT A

Parcel 17896-1

An easement for highway purposes being a portion of Parcel 1 shown on that map, filed on December 19, 2001, titled “PARCEL MAP NO. 2001-06”, in Volume 89 of Parcel Maps at Pages 31 through 32, Merced County Records, situate in the Southwest quarter of Section 13, Township 10 South, Range 10 East, Mount Diablo Meridian, more particular described as follows:

COMMENCING at a 2 inch brass disk with punch in a monument well shown as “REF. MON. 10”, on Sheet 3 of 8 of that Record of Survey, filed November 6, 1981 in Volume 19 of Records of Surveys at Pages 22 through 29, Merced County Records, from which a 2 inch brass disk with punch in a monument well shown on Sheet 5 of 8 as “REF. MON. 43+65” on said Record of Surveys bears North 89°31’22” East 3365.42 feet; THENCE North 0°28’45” West 40.00 feet northerly, when measured at right angles, of the centerline of State Route 152; Thence South 89°31’15 West 635.91 feet; THENCE North 0°28’45” West 15.50 feet to the POINT OF BEGINNING;

THENCE continuing North 0°28'45" West 4.50 feet

THENCE, parallel with said centerline, South 89°31’15" West 59.15 feet;

THENCE South 0°28'45" East 4.50 feet, to a point 55.50 feet northerly of the centerline of State Route 152, when measured at right angles;

THENCE, parallel with and 55.50 feet northerly of said centerline, North 89°31’15” East 59.15 feet to the POINT OF BEGINNING.

EXCEPTING that portion within Parcel 1 as shown on that map, filed on April 4, 2002 titled "PARCEL MAP NO. 2002-01", in Volume 90 at Pages 12 through 13, said County Records.

The bearings and distances used in this description are based on the California Coordinate System of 1983, Epoch 2017.50, Zone 3. Divide distances by 1.00000197 to convert to ground distances.

Parcel 17896-2

A Temporary Easement for Construction Purposes being a portion of Parcel 1 shown on that map, filed on December 19, 2001, titled “PARCEL MAP NO. 2001-06”, in Volume 89 of Parcel Maps at Pages 31 through 32, Merced County Records, situate in the Southwest quarter of Section 13, Township 10 South, Range 10 East, Mount Diablo Meridian, more particular described as follows:

The Southerly 12.50 feet of the Westerly 29.50 feet of said Parcel 1.

Excepting therefrom Parcel 17896-1 as described in this document.

Parcel 17896-2 cont.

Rights of the above-described Temporary Easement shall cease and terminate on October 31, 2029. Said Rights may also be terminated prior to the above date by STATE upon notice to OWNER.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22677

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 10-Mer-152-PM 22.08 PARCEL 17908-1
OWNER: Scott A. McMillan and Tani M. McMillan, husband and wife as joint tenants

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Merced, State of California, Highway 10-Mer-152 and described as follows:

EXHIBIT A

Parcel 17908-1

An easement for highway purposes being a portion of Parcel F shown on that Parcel Map, filed January 18, 2002, titled “PARCEL MAP NO. 2001-05, PARCEL MAP FOR MANTHEY ROAD – STERLING PARTNERS”, in Book 89 of Parcel Maps, at Pages 42 through 43, Merced County Records, situate in the South half of Section 13, Township 10 South, Range 10 East, Mount Diablo Meridian, more particularly described as follows:

COMMENCING at a 2 inch brass disk with punch in a monument well shown as “REF. MON. 43+65”, on Sheet 5 of 8 of that Record of Surveys, filed November 6, 1981 in Volume 19 of Records of Surveys at pages 22 through 29, Merced County Records, from which a 2 inch brass disk with punch in a monument well shown on Sheet 3 of 8 as “REF. MON. 10”, on said Record of Surveys, bears South 89°31’22” West 3365.42 feet; THENCE North 0°28’45” West 59.34 feet to a point 59.00 feet northerly of the centerline of State Route 152, when measured at right angles; THENCE, parallel with and 59.00 feet northerly of the said centerline of State Route 152, South 89°31’15” West 77.26 feet to the POINT OF BEGINNING;

THENCE North 0°28'45" West 1.00 foot;

THENCE, parallel with said centerline, South 89°31’15" West 35.27 feet;

THENCE South 0°28’45” East 1.00 foot to a point 59.00 feet northerly of the centerline of State Route 152, when measured at right angles;

THENCE, parallel with said centerline, North 89°31’15" East 35.27 feet, to the POINT OF BEGINNING.

The bearings and distances used in this description are based on the California Coordinate System of 1983, Epoch 2017.50, Zone 3. Divide distances by 1.00000197 to convert to ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22678

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 10-Mer-152-PM 22.17 PARCEL 17910-1
OWNER: Wingslayer Inc., A California Corporation

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Merced, State of California, Highway 10-Mer-152 and described as follows:

Parcel 17910-1

An easement for state highway purposes being a portion of Parcel 4 shown on that Parcel Map, filed October 18, 2005, titled “PARCEL MAP NO. 05-05, PARCEL MAP FOR IN-SHAPE HEALTH CLUBS”, in Book 100 of Parcel Maps, Pages 44 through 46, Merced County Records, situate in the South half of Section 13, Township 10 South, Range 10 East, Mount Diablo Meridian, more particularly described as follows:

COMMENCING at a 2 inch brass disk with punch in a monument well shown as “REF. MON. 43+65”, on Sheet 5 of 8 of that Record of Survey, filed November 6, 1981 in Volume 19 of Records of Surveys at pages 22 through 29, Merced County Records, from which a 2 inch brass disk with punch in a monument well shown on Sheet 3 of 8 as “REF. MON. 10”, on said Record of Survey, bears South 89°31’22” West 3365.42 feet; THENCE North 0°28’45” West 59.34 feet to a point 59.00 feet northerly of the centerline of State Route 152, when measured at right angles; THENCE, parallel with and 59.00 feet northerly of the centerline of State Route 152, North 89°31’15” East 0.89 feet, to the beginning of a tangent curve; THENCE continuing southeasterly along said curve, concave southwesterly and having a radius of 3059.36 feet, through a central angle of 7°27’24” an arc distance of 398.16 feet, to the POINT OF BEGINNING;

THENCE leaving the southerly line of said Parcel 4, North 6°58’39” East 1.50 feet;

THENCE South 82°21'59" East 32.69 feet;

THENCE along said southerly line, South 89°31’15” West 9.36 feet, to the beginning of a non-tangent curve to which a radial line from the center bears North 7°24’57” East;

THENCE along said curve, concave southwesterly and having a radius of 3059.36 feet, through a central angle of 0°26’18” an arc distance of 23.41 feet, to the POINT OF BEGINNING.

The bearings and distances used in this description are based on the California Coordinate System of 1983, Epoch 2017.50, Zone 3. Divide distances by 1.00000197 to convert to ground distances.

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22679

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 10-SJ-5-PM 26.62 PARCEL 17758-A
LESSEE: Outfront Media, LLC

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of San Joaquin, State of California, Highway 10-SJ-5 and described as follows:

PARCEL 17758-A

For purposes of extinguishing all outdoor advertising sign easements, leases, and license agreements, together with extinguishing access rights to said advertising sign over the land described herein as that portion of land described in the Grant Deed recorded on November 30, 1999 as Document No. 99147099, San Joaquin County Records, included within the following described parcel:

COMMENCING at control point number '240' as shown on the Record of Survey filed December 3, 2001 in Book 35 of Surveys, at Page 5, San Joaquin County Records, from which control point number '340', as shown on said Record of Survey bears South 37°38'28" East, 9,135.11 feet; THENCE (1) South 77°59'50" East, 1,072.83 feet to the northwesterly terminus of the course called "S. 71° 25' 12" E., 69.67 feet" recorded in the Grant Deed on March 31, 1966 as Document No. 15920, in Book 3038, Page 531, San Joaquin County Records, said northwesterly terminus also being on the existing, southwesterly right of way boundary of Interstate Route 5 in the County of San Joaquin as shown on the Record of Survey filed January 25, 2023 in Book 40 of Surveys, at Page 130, San Joaquin County Records, and being the POINT OF BEGINNING; THENCE along said existing, southwesterly right of way boundary the following courses:

(2), South 71°25'12" East, 69.67 feet;

(3), South 57°34'27" East, 117.86 feet;

(4), South 46°55'46" East, 129.92 feet;

(5), South 57°34'27" East, 525.00 feet;

(6), South 79°22'34" East, 53.85 feet;

(7), South 55°54'22" East, 271.76 feet;

(8), South 54°27'56" East, 457.54 feet;

(9), South 54°00'30" East, 273.78 feet;

PARCEL 17758-A (continued)

(10), South 01°44’00” East, 18.24 feet to the beginning of a tangent curve to the left, concave easterly having a radius of 230.00 feet;

(11), southerly along said tangent curve, 14.26 feet, through a central angle of 3°33’12” to an angle point;

THENCE (12) leaving said existing, southwesterly right of way boundary, North 55°08’46” West, 72.07 feet to the westerly right of way line of West Washington Street; THENCE (13) leaving said westerly right of way line of West Washington Street, North 55°08’46” West, 33.81 feet to the southerly right of way line of Weber Avenue; THENCE (14) leaving said southerly right of way line of Weber Avenue, North 55°08’46” West, 184.55 feet to the northerly right of way line of Weber Avenue having a street width of 110.00 feet; THENCE (15) along said northerly right of way line of Weber Avenue, South 88°15’58” West, 231.36 feet; THENCE (16) leaving last said northerly right of way line, North 01°46’00” West, 171.82 feet; THENCE (17) North 55°08’46” West, 75.35 feet to the beginning of a tangent curve to the left, concave southwesterly having a radius of 3,478.25 feet; THENCE (18) northwesterly along said tangent curve, 146.44 feet, through a central angle of 2°24’44”; THENCE (19) North 57°33’30” West, 892.88 feet to the beginning a tangent curve to the left, concave southwesterly having a radius of 5,478.25 feet; THENCE (20) northwesterly along said tangent curve, 256.23 feet, through a central angle of 02°40’48” to the existing, southerly right of way line of Fremont Street; THENCE (21) continuing along last said tangent curve, 149.77 feet through a central angle of 01°33’59” to the existing, southwesterly right of way line of said Interstate Route 5; THENCE (22) along said existing, southwesterly right of way line, South 71°38’30” East, 195.68 feet to the POINT OF BEGINNING.

Lands abutting the freeway shall have no right or easement of access thereto.

PARCEL 17758-A (continued)

The bearing and distances used in this description are on the California Coordinate System of 1983, Zone 3, Epoch 1991.35. Divide distances by 0.99993699 to convert to ground distances.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.4d.(1), Action Item

Prepared By: René Fletcher, Chief
Division of Right of Way and Land Surveys

Subject: **CONVEYANCE OF EXCESS STATE-OWNED REAL PROPERTY**

ISSUE:

Should the California Transportation Commission (Commission) approve execution of the following Director's Deeds?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission authorize execution of the Director's Deeds summarized below. The conveyance of excess State-owned real property, including exchanges, is pursuant to Section 118 of the Streets and Highways Code.

The Director's Deeds included in this item involve an estimated current value of $1,315,000. The State will receive a return of $1,366,000 from the sale of these properties; corresponding maps are attached.

DIRECTOR'S DEEDS:

01-03-Sac-005 PM 16.22
Disposal Unit #DD-19658-01-01
Convey to: Lamour Harper

Sacramento County
1,949 square feet (s.f.)
$2,800 (Appraisal $2,800)

Direct sale. Disposal unit is incapable of independent development due to its size and zoning requirements and was appraised and offered to the only interested adjoining landowner at fair market value. Disposal unit is not subject to Executive Order N-06-19.

02-05-Mon-101 PM 97.8
Disposal Unit #DD 2313-01-02
Convey to: Damian Chavarin

Monterey County
6.24 acres
Public Sale Estimate (PSE)
$275,000 (PSE $237,000)

Public sale. Three bidders participated in the auction. Selling price represents the highest bid received. Funds from the sale will be deposited into the Monterey County Local Alternative Transportation Improvement Program. Disposal unit is not subject to Executive Order N-06-19.

03-07-LA-5 PM 2.5
Disposal Unit #DD 78602-01-01
Convey to: Gary G. George and Donna S. George

Norwalk
1,815 s.f.
$2,400 (PSE $2,400)

Public sale. One bidder participated in the auction. Selling price represents the highest bid received. Disposal unit does not meet Department of General Services (DGS) criteria for Executive Order N-06-19.

04-08-Riv-15 PM 0.3
Disposal Unit #DD 006324-01-02
Convey to: Juha and Kimberly Silvola

Riverside County
1.20 acres
$164,000 (PSE $151,000)

Public sale. Two bidders participated in the auction. Selling price represents the highest bid received. Disposal unit does not meet DGS criteria for Executive Order N-06-19.

05-08-Riv-15 PM 48.29 Jurupa Valley
Disposal Unit #DE 004398-01-01 9,892 s.f.
Convey to: Sky Country Investment Co./East, LLC $0 Appraisal Not Applicable (N/A)

Direct conveyance via Final Order of Condemnation (FOC). Disposal unit was part of the 2021 Park-and-Ride Facility Revision Project. Construction plans called for the installation of gates at Sky Country's driveway and at the end of the frontage road, effectively eliminating Sky County's previous access. The access easement over Parcel 4398 is intended to satisfy the FOC. Disposal unit does not meet DGS criteria for Executive Order N-06-19.

06-08-SBd-210 PM 17.87 Rialto
Disposal Unit #DD 010763-01-13 1,396 s.f.
Convey to: Lawrence Trust, et al. $0 (Appraisal N/A)

Direct conveyance for no monetary consideration. In 2021, the Department acquired a Temporary Construction Easement to facilitate the construction of two sound wall barriers. During the process, the Department removed an existing block wall that separated the buyer's backyard from State-owned property. According to Right of Way Contract 18680-1, dated November 1, 2001, the excess land parcel should have been conveyed to the buyer in exchange for the purchase of their existing improvements. The conveyance of the excess land was never finalized, resulting in a landlocked parcel only usable by the buyer. This conveyance gives the sliver of land to the underlying fee owner pursuant to the contract. Disposal unit does not meet DGS criteria for Executive Order N-06-19.

07-08-SBd-210 PM 17.90 Rialto
Disposal Unit #DD 010763-01-01 39,493 s.f.
Convey to: Deen Engineering and Developments, LLC $213,000 (PSE $213,000)

Public sale. One bidder participated in the auction. Selling price represents the highest bid received. Disposal unit does not meet DGS criteria for Executive Order N-06-19.

08-08-SBd-210 PM R20.77
Disposal Unit #DD 018364-01-01
Convey to: A.D. Improvements, Inc.

San Bernardino
3.526 acres
$615,000 (Appraisal $615,000)

Direct sale. Disposal unit is an unimproved, rectangular lot. The property was subject to litigation, and the courts determined the buyer held the first right of refusal. The ruling was issued by the Superior Court and upheld by the Court of Appeal for the State of California, Fourth Appellate District, under Case No. CIV SB 2132716, filed on October 22, 2024. Disposal unit does not meet DGS criteria for Executive Order N-06-19.

09-10-Cal-4 PM R64.4
Disposal Unit #DK 7407-01-01
Convey to: Sarah G. McCoy and Rachel K. Anderson

Calaveras County
60.50-foot access opening
$44,800 (Appraisal $44,800)

Direct sale. The adjoining owner has requested decertification of access rights to establish a 60.50-foot access opening, as their parcel is landlocked. Location of the access is the northwest side of State Route 4 between Tamarack and Sherman Acres. Disposal unit is not subject to Executive Order N-06-19.

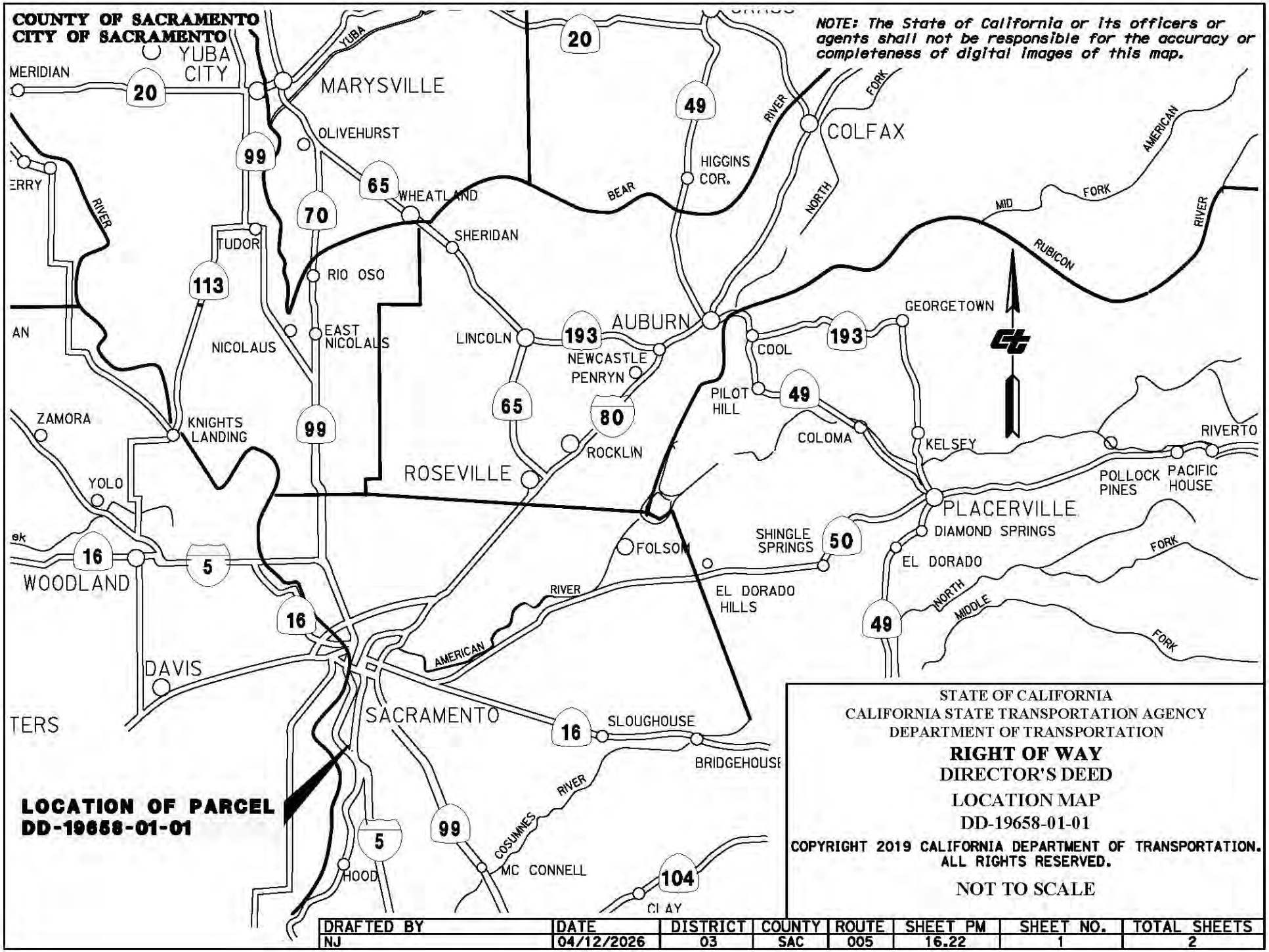
10-10-Mer-152 PM 28.32
Disposal Unit #DD 74530-01-01
Convey to: Larry and Rhonda Borelli

Merced County
3.89 acres
$49,000 (Appraisal $49,000)

Direct sale. Disposal unit is part of the Merced 152 Project that was rescinded in 2024. Parcel was offered to the only interested adjoining owner at fair market value. Disposal unit does not meet DGS criteria for Executive Order N-06-19.

Attachments:

Exhibit 1A-10B – Parcel Maps



STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY

DIRECTOR'S DEED

LOCATION MAP

DD-19658-01-01

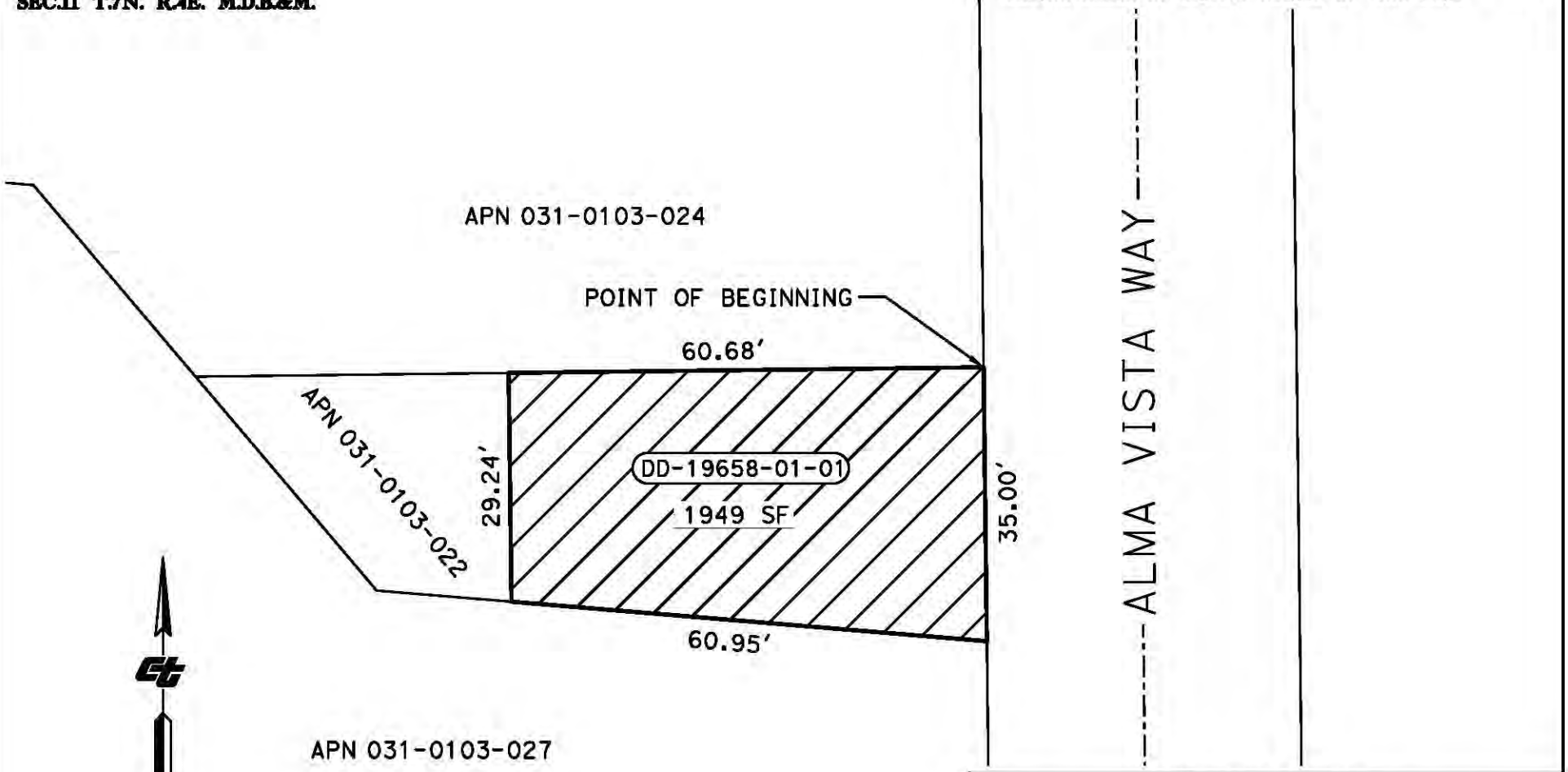
COPYRIGHT 2019 CALIFORNIA DEPARTMENT OF TRANSPORTATION.
ALL RIGHTS RESERVED.

NOT TO SCALE

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
NJ	04/12/2026	03	SAC	005	16.22	1	2

COUNTY OF SACRAMENTO
CITY OF SACRAMENTO
SEC.11 T.7N. R.4E. M.D.B.&M.

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



NOTES

All distances are in feet unless otherwise noted.

PARCEL DD-19658-01-01

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DETAIL MAP
DD-19658-01-01

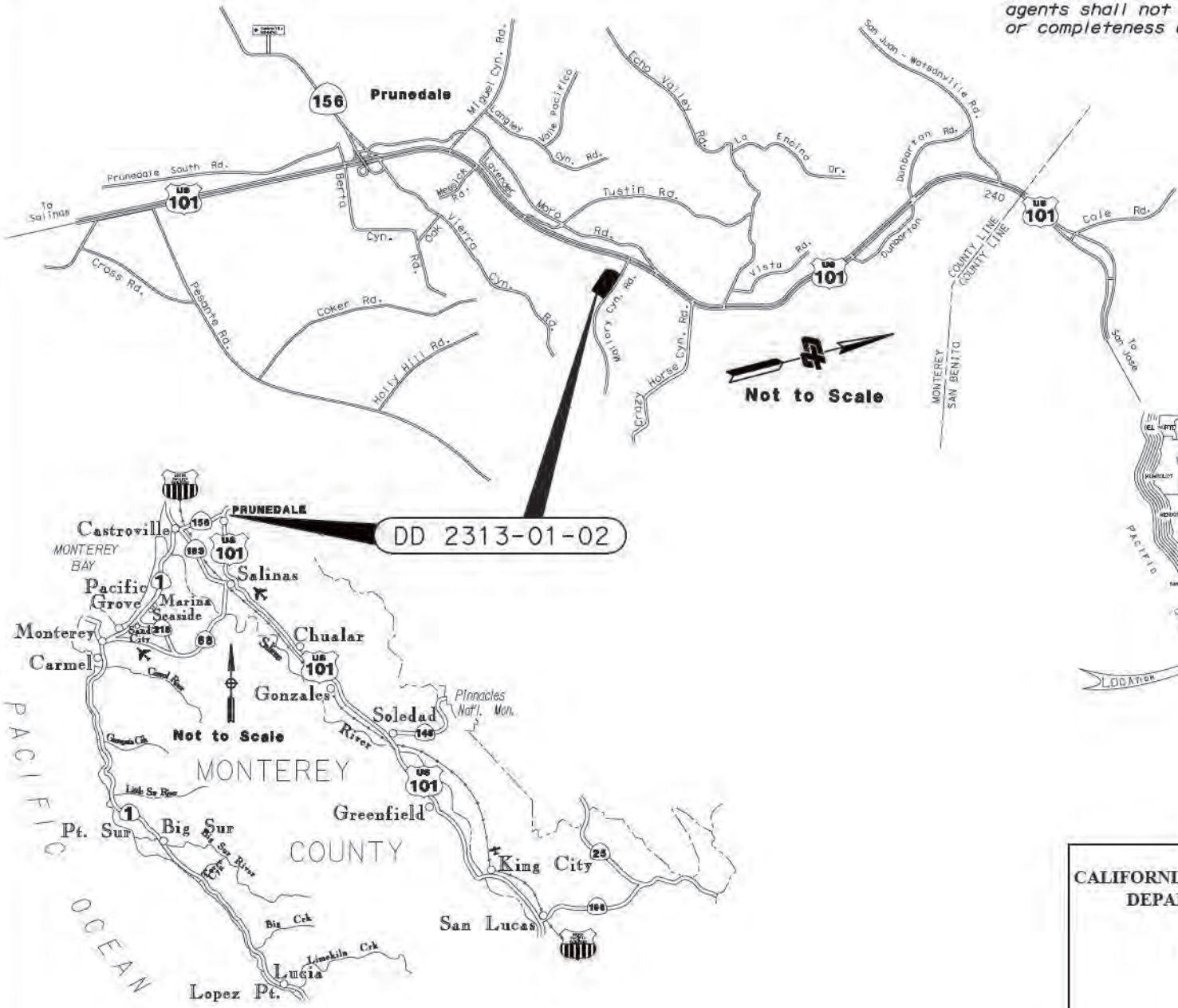
COPYRIGHT 2019 CALIFORNIA DEPARTMENT OF TRANSPORTATION.
ALL RIGHTS RESERVED.

SCALE: 1" = 20'

FEET 0 10 20 40

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
NJ	04/12/2026	03	SAC	005	16.22	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DD2313-01-02

NO SCALE

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
GUSTAVO MEDINA	5/6/2025	05	MON	101	97.8	1	2

COUNTY OF MONTEREY

RANCHO BOLSA NUEVA Y MORO COJO

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

ACCESS CONTROL TO BE EXTINGUISHED

601.14'

16.07'

576

577

578

579

580

2313

2867

DD 2313-01-02

6.24 ACRES (NET)

ACCESS CONTROL TO BE EXTINGUISHED

303.19'

DD-2313-01-01

ACCESS CONTROL TO BE EXTINGUISHED

396.37'

40' PRIVATE ROAD EASEMENT

68.94'

DD-2867-01-01

2314

2315

2914

60' ROAD EASEMENT

150.02'

124.74'

328.27'

211.45'

MALLORY CANYON ROAD

2319

NOTES	LEGEND
All distances are in feet unless otherwise noted. See Sheet 9 for easement information.	EXISTING R/W
Underlying Caltrans parcel.	SUPERSEDED ACCESS CONTROL
Adjacent Caltrans parcel, not a part. For reference only.	PARCEL LINE
	EASEMENT LINE
	DD 2313-01-02 6.24 AC (NET)

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DD2313-01-02

SCALE: 1" = 100'

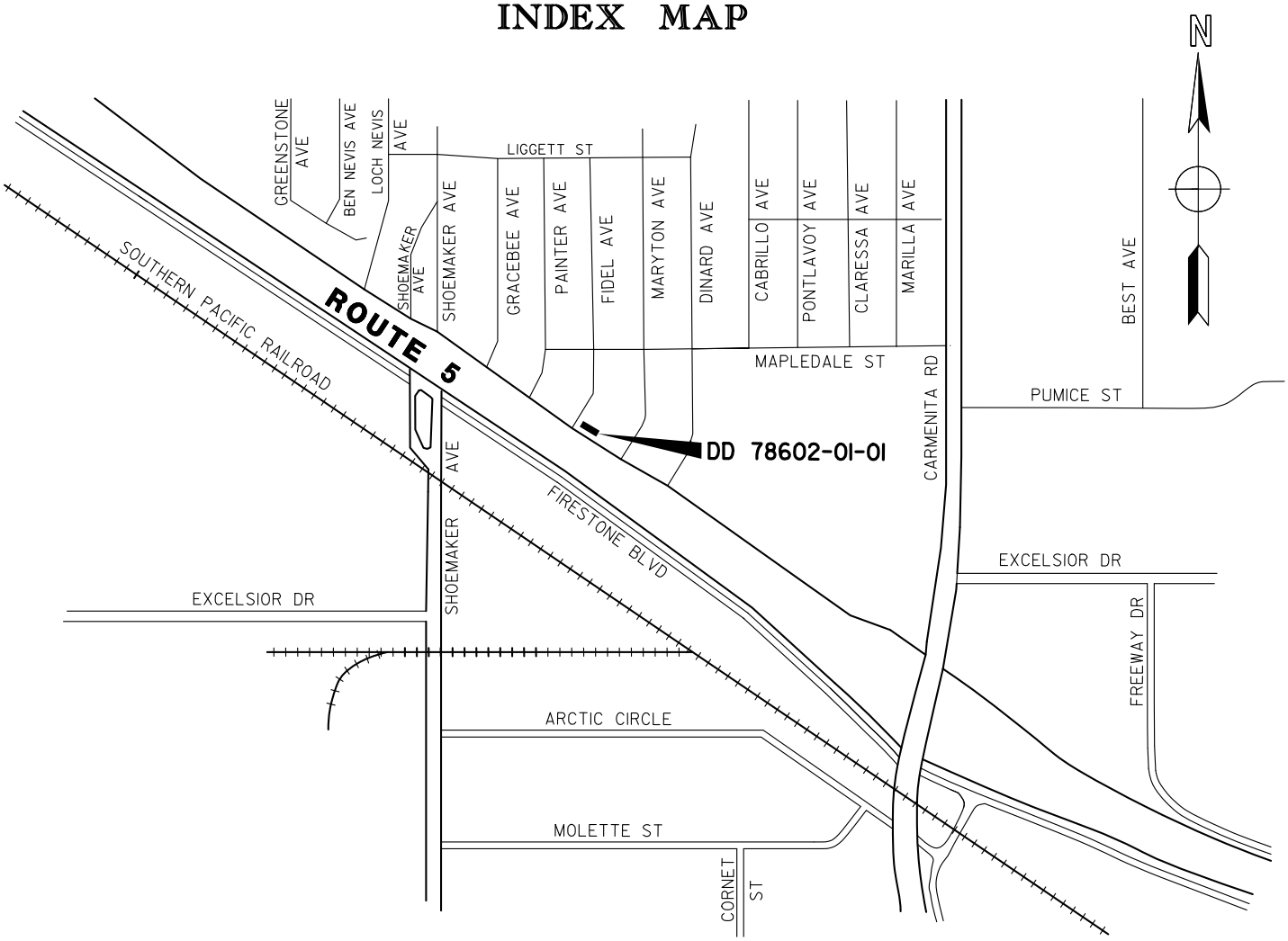
FEET 0 50 100 200

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
GUSTAVO MEDINA	5/06/2025	05	MON	101	97.8	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "A"

INDEX MAP



LOCATION MAP NO SCALE

INTERSTATE

CITY OF NORWALK
COUNTY OF LOS ANGELES

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DD 78602-01-01

NOT TO SCALE

REF.: R/W MAP NO. 26132-C EA: 2159C DATE: 5-18-2026

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
07	LA	5	2.5	1	2

FOR CTC USE ONLY
(NOT PART OF THE DEED)

EXHIBIT "B"

PLAT MAP

CITY OF NORWALK

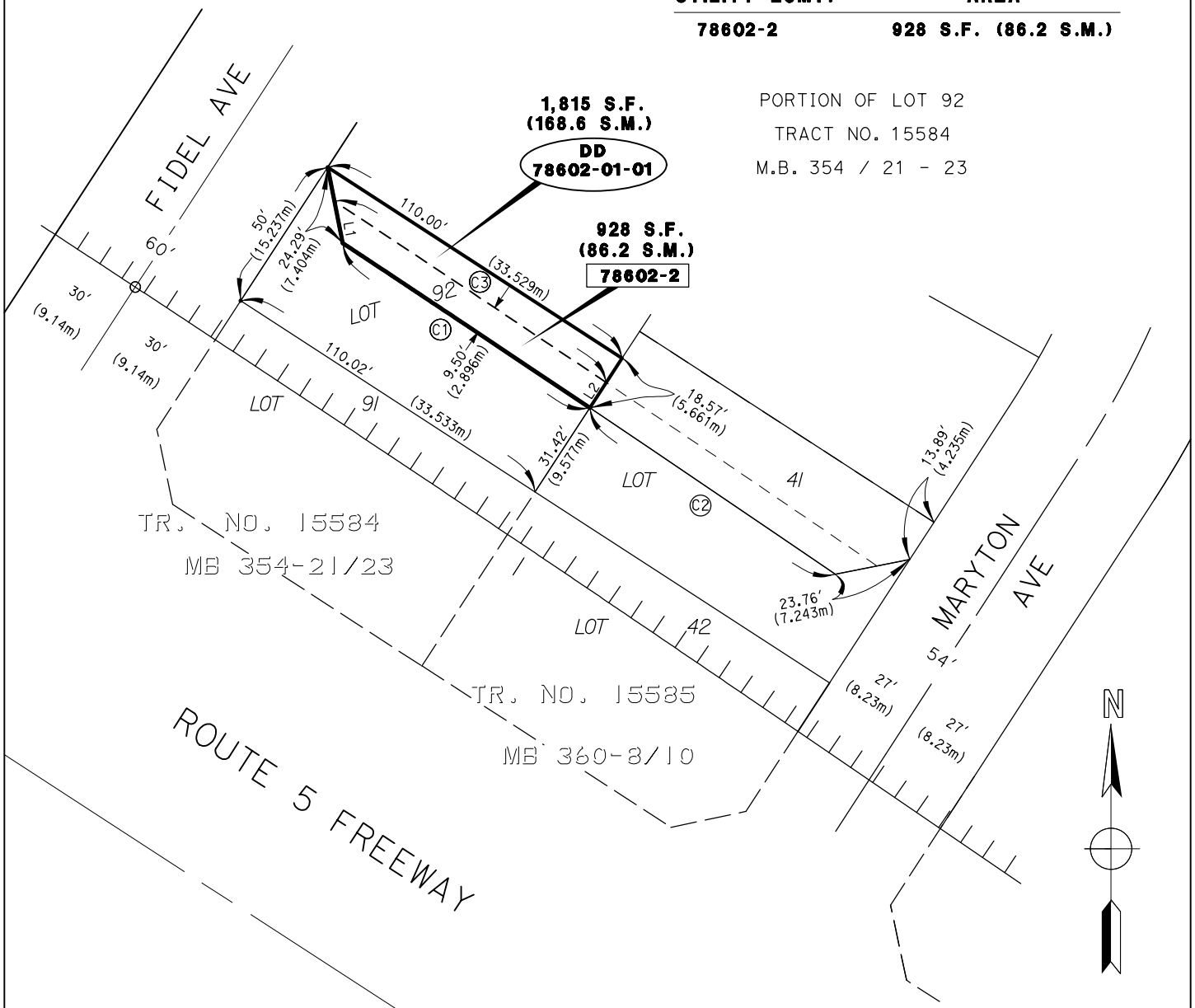
COUNTY OF LOS ANGELES

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

PARCEL NO.	AREA
DD 78602-01-01	1,815 S.F. (168.6 S.M.)

RESERVED UTILITY ESMT.	AREA
78602-2	928 S.F. (86.2 S.M.)

PORTION OF LOT 92
TRACT NO. 15584
M.B. 354 / 21 - 23



INTERSTATE

NO.	RADIUS	LENGTH
C1	13,152.86' (4,009m)	93.01' (28.351m)
C2	13,152.86' (4,009m)	93.00' (28.345m)
C3	13,162.36' (4,011.90m)	102.38' (31.207m)
C1+C2	13,152.86' (4,009m)	186.01' (56.696m)
L1		13.40' (4.083m)
L2		9.50' (2.896m)

NOTES

All distances are in feet unless otherwise noted.

The bearings and distances in the hereinabove described lines are on the California Coordinate System of 1983 (1991.35), Zone 5. Divide by a combination factor of 1.00002871 to obtain ground level distances.

LEGEND

⊥⊥⊥⊥⊥ STATE RETAINS ACCESS RIGHTS

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DD 78602-01-01

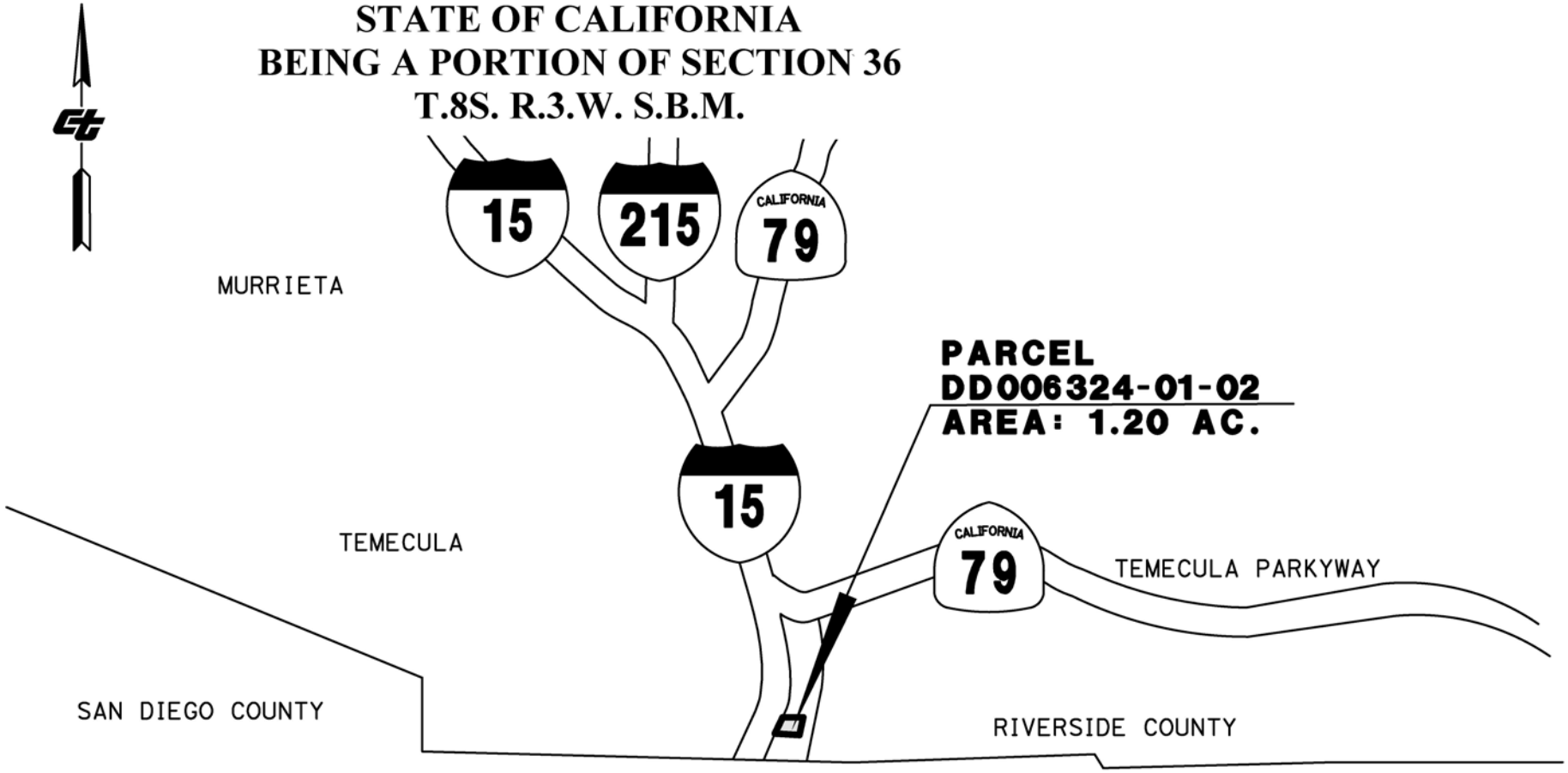
NOT TO SCALE

REF.: R/W MAP NO. 26132-C EA: 2159C DATE: 5-18-2026

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
07	LA	5	2.5	2	2

UNINCORPORATED AREA OF THE COUNTY OF RIVERSIDE STATE OF CALIFORNIA BEING A PORTION OF SECTION 36 T.8S. R.3.W. S.B.M.

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



FOR CTC REVIEW

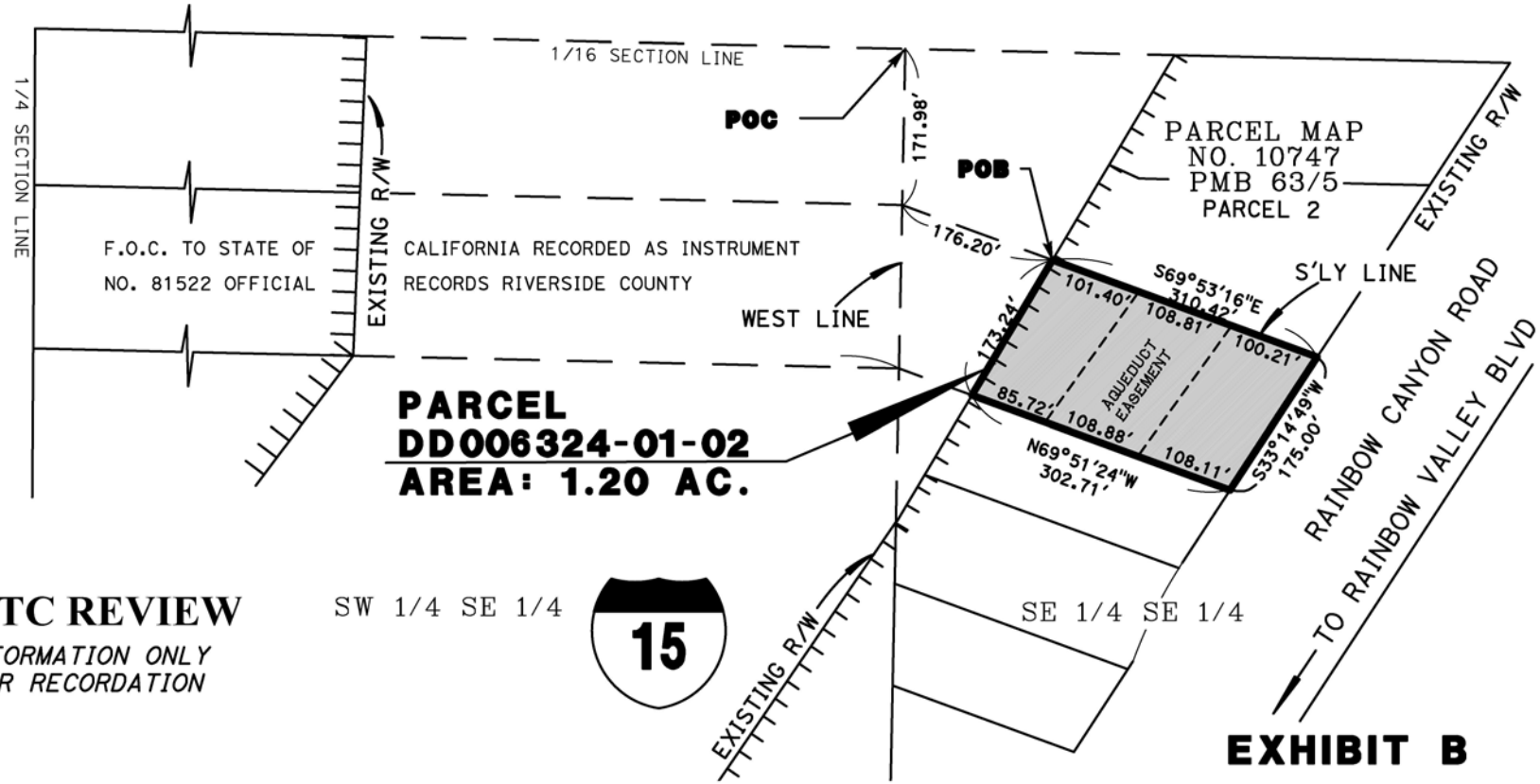
FOR INFORMATION ONLY
NOT FOR RECORDATION

NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **INDEX MAP** **DD006324-01-02** NOT TO SCALE
COORDINATES AND BEARINGS ARE ON CCS 1927 ZONE 6. DISTANCES AND STATIONING ARE GRID DISTANCES. DIVIDE BY 0.999887 TO OBTAIN GROUND DISTANCES. ALL DISTANCES ARE IN FEET UNLESS OTHERWISE NOTED.	Parcel DD006324-01-02 Area= 1.20 AC.	

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
S. SHELBY	6/23/2025	8	RIV	15	0.3	1	2

UNINCORPORATED AREA OF THE COUNTY OF RIVERSIDE STATE OF CALIFORNIA BEING A PORTION OF SECTION 36 T.8S. R.3W. S.B.M.

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



FOR CTC REVIEW

FOR INFORMATION ONLY
NOT FOR RECORDATION

EXHIBIT B

REFERENCES:

R1- FINAL ORDER OF CONDEMNATION
REC. 3/25/1987
DOC. NO. 87-81522

R2- PARCEL MAP 10747
P.M.B. 63 PG. 5

R3- CALTRANS DISTRICT 8
RECORD MAP 78106-02

NOTES	LEGEND
COORDINATES AND BEARINGS ARE ON CCS 1927 ZONE 6. DISTANCES AND STATIONING ARE GRID DISTANCES. DIVIDE BY 0.999887 TO OBTAIN GROUND DISTANCES. ALL DISTANCES ARE IN FEET UNLESS OTHERWISE NOTED.	Parcel DD006324-01-02 Area= 1.20 AC. ACCESS PROHIBITED POB POINT OF BEGINNING POC POINT OF COMMENCEMENT

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DD006324-01-02
DETAIL MAP

SCALE: 1" = 200'
FEET 0 100 200 400

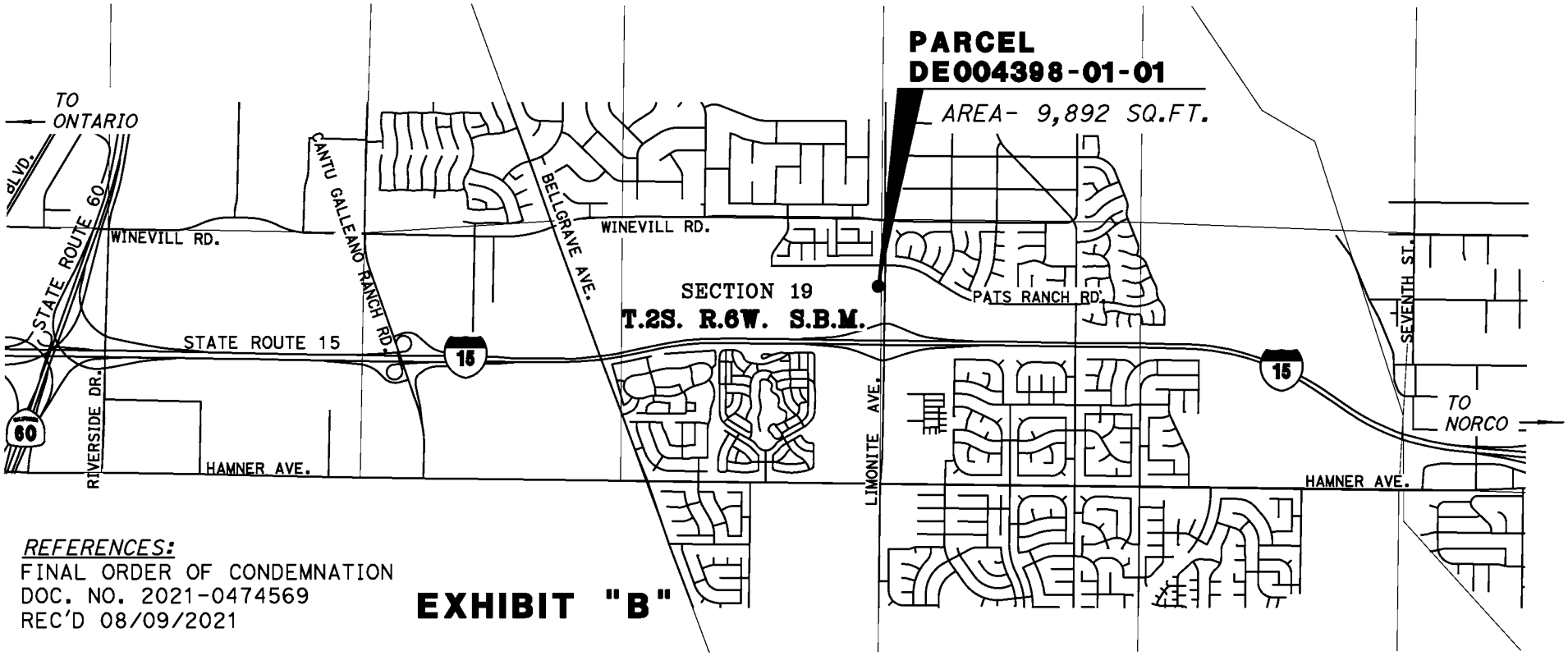
DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
S. SHELBY	6/23/2025	8	RIV	15	0.3	2	2

CITY OF JURUPA VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
T.2S. R.6W. S.B.M.

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

FOR CTC REVIEW

FOR INFORMATION ONLY
NOT FOR RECORDATION



REFERENCES:
FINAL ORDER OF CONDEMNATION
DOC. NO. 2021-0474569
REC'D 08/09/2021

GRANT DEED
DOC. NO. 1986-0230117
REC'D 09/19/1986

RIGHT OF WAY DEED
BOOK 237, PAGES 40-41
REC'D 06/25/1935

CALTRANS DIST. OFFICE 08
RECORD MAP NO. 77206-03

EXHIBIT "B"

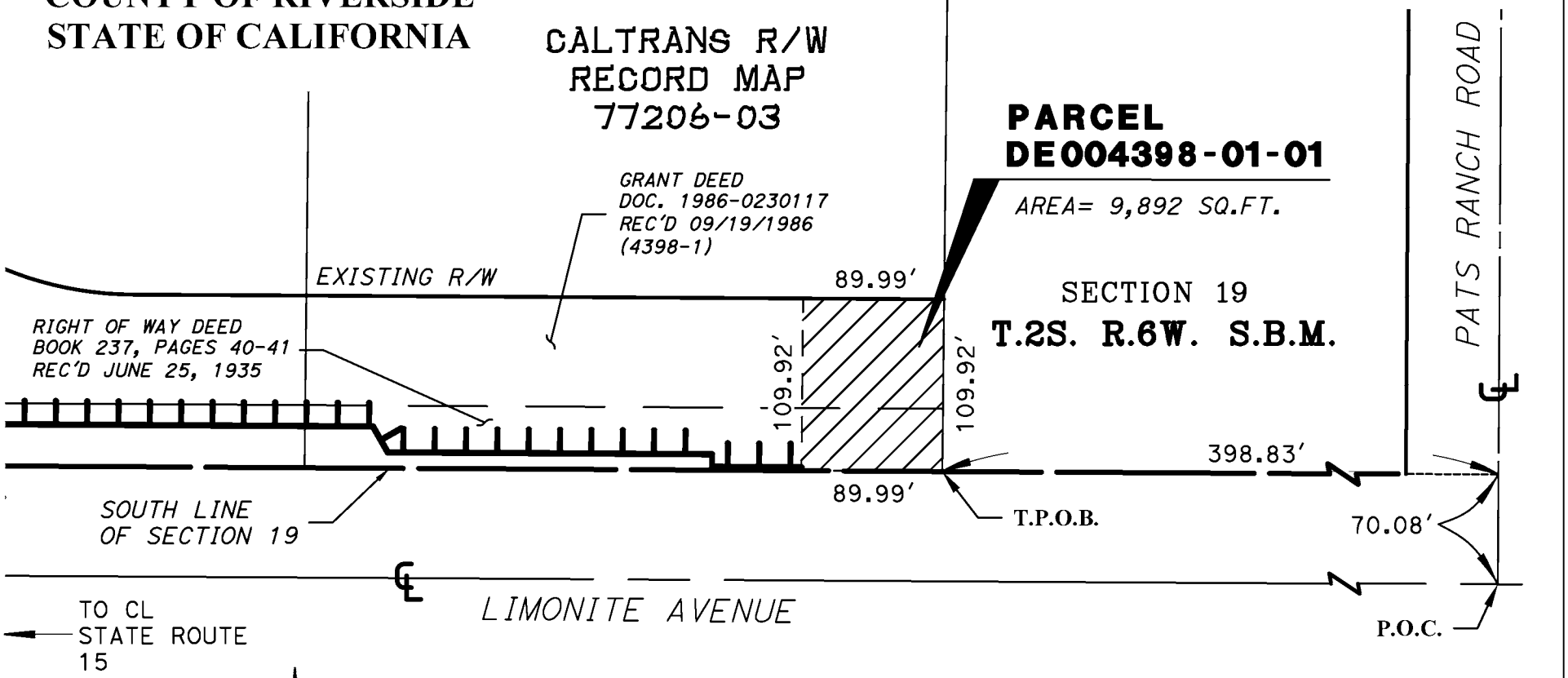
STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION
RIGHT OF WAY
DIRECTOR'S DEED EASEMENT
DE004398-01-01
INDEX MAP
NO SCALE

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. PEPATPHONG	07/01/2026	08	RIV	15	48.29	1	2

DE004398-01-01_INDEX.dwg
K:\RWE\Projects\RIV\015\PM_46.7-49.7_0E150_Limonite\Directors Deed Easement

CITY OF JURURPA VALLEY
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



FOR CTC REVIEW

FOR INFORMATION ONLY
NOT FOR RECORDATION

EXHIBIT "B"

LEGEND	
P.O.C. - POINT OF COMMENCEMENT	Access Restricted
T.P.O.B. - TRUE POINT OF BEGINNING	Centerline
	Parcel DE004398-00-01

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED EASEMENT
DE004398-01-01
DETAIL MAP

SCALE: 1" = 100'
FEET 0 50 100 200

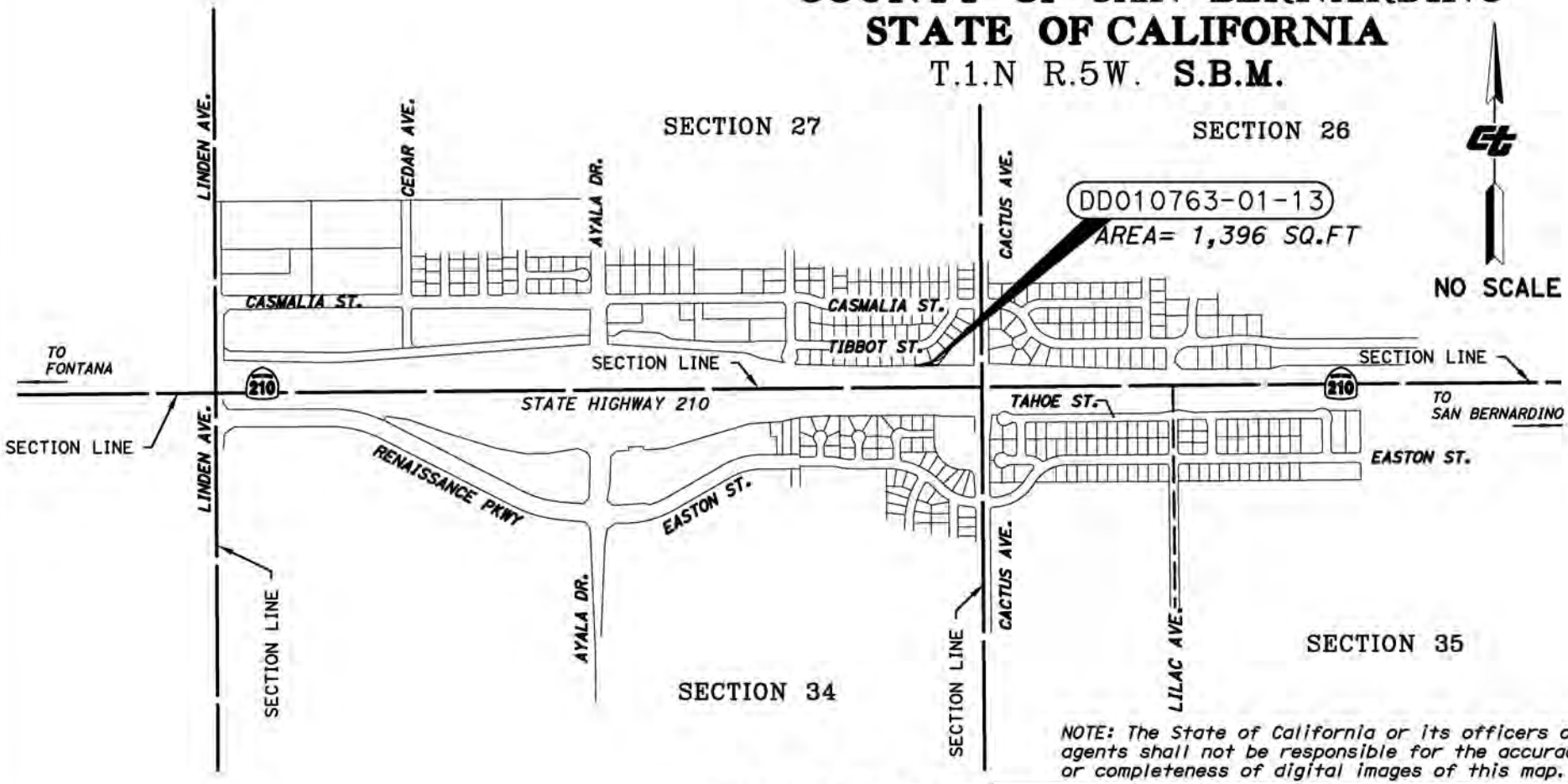
NOTES:
SEE SHEET 1 FOR REFERENCES

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. PEPATPHONG	07/01/2026	08	RIV	15	48.29	2	2

DE004398-01-01_DETAIL.dwg
K:\RWE\Projects\RIV\015\PM_46.7-49.7_0E150_Limonite\Directors Deed Easement

CITY OF RIALTO
COUNTY OF SAN BERNARDINO
STATE OF CALIFORNIA

T.1.N R.5W. **S.B.M.**



NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"

REFERENCES:

R1 GRANT DEED REC. 3/13/1962 BK 5660 PG 125 O.R.
R2 RECORD OF SURVEY 17-0027 RSB 160/26-44
R3 TRACT NO. 8150 BK 135 PGS. 37-38

FOR CTC REVIEW

FOR INFORMATION ONLY
NOT FOR RECORDATION

NOTES

Coordinates and bearings are on CCS 1983 Zone 5. Distances and stationing are grid distances. Multiply by 1.000090047 to obtain ground distances. All distances are in feet unless otherwise noted.

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED MAP
DD010763-01-13
INDEX MAP

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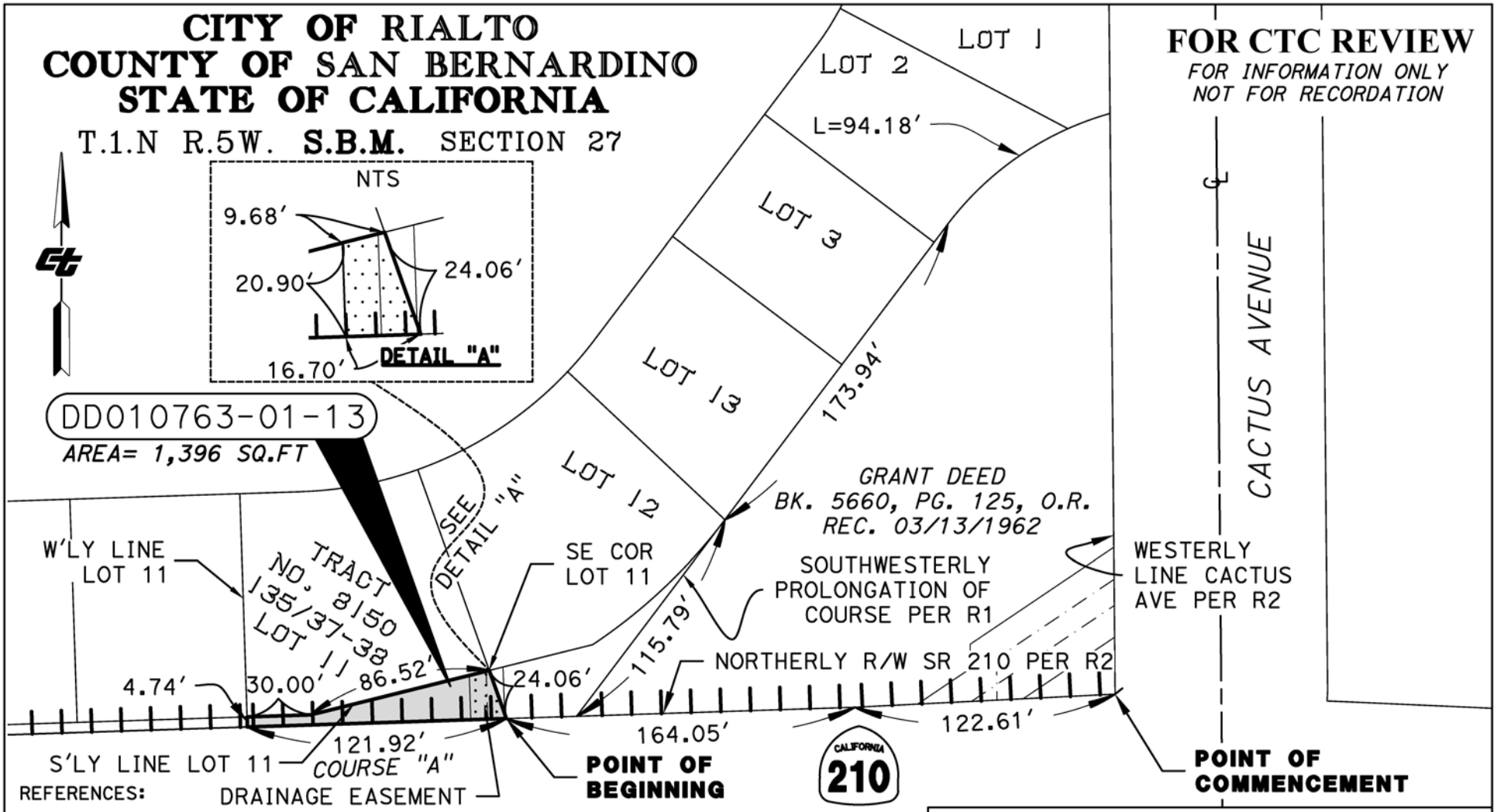
ALL RIGHTS RESERVED.

NO SCALE

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
S GIVENS	3/25/2026	08	SBd	210	17.87	1	2

CITY OF RIALTO
COUNTY OF SAN BERNARDINO
STATE OF CALIFORNIA

T.1.N R.5W. **S.B.M.** SECTION 27



REFERENCES:

R1 GRANT DEED REC. 3/13/1962
BK 5660 PG 125 O.R.
R2 RECORD OF SURVEY 17-0027
RSB 160/26-44
R3 TRACT NO. 8150
BK 135 PGS. 37-38

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"

LEGEND	NOTES
Access Control Parcel DD010763-01-13 Area= 1,396 SQ.FT. Easement Reservation Area=291 SQ.FT.	Coordinates and bearings are on CCS 1983 Zone 5. Distances and stationing are grid distances. Multiply by 1.000090047 to obtain ground distances. All distances are in feet unless otherwise noted.

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED MAP
DD010763-01-13
DETAIL MAP

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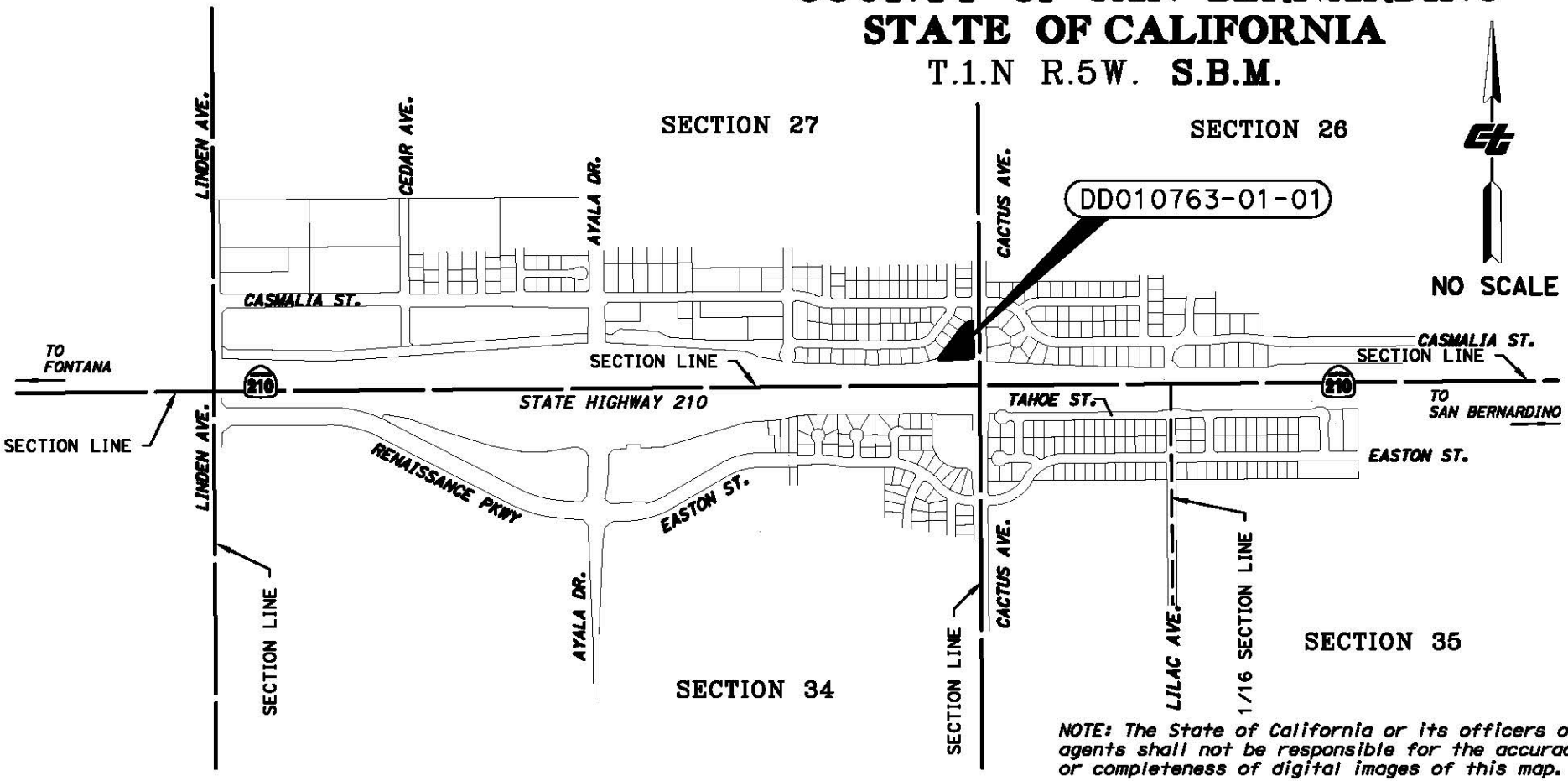
SCALE: 1" = 70
FEET 0 35 70 140

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
S. GIVENS	3/25/2026	08	SBD	210	17.87	2	2

CITY OF RIALTO
COUNTY OF SAN BERNARDINO
STATE OF CALIFORNIA
T.1.N R.5W. **S.B.M.**



NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"

REFERENCES:

R1 GRANT DEED REC. 3/13/1962 BK 5660 PG 125 O.R.
R2 RECORD OF SURVEY 17-0027 RSB 160/26-44

NOTES

Coordinates and bearings are on CCS 1983 Zone 5. Distances and stationing are grid distances. Multiply by 1.000090047 to obtain ground distances. All distances are in feet unless otherwise noted.

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED MAP
DD010763-01-01
INDEX MAP

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NO SCALE

FOR CTC REVIEW
FOR INFORMATION ONLY
NOT FOR RECORDATION

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
S. GIVENS	3/19/2026	08	SBD	210	17.90	1	2

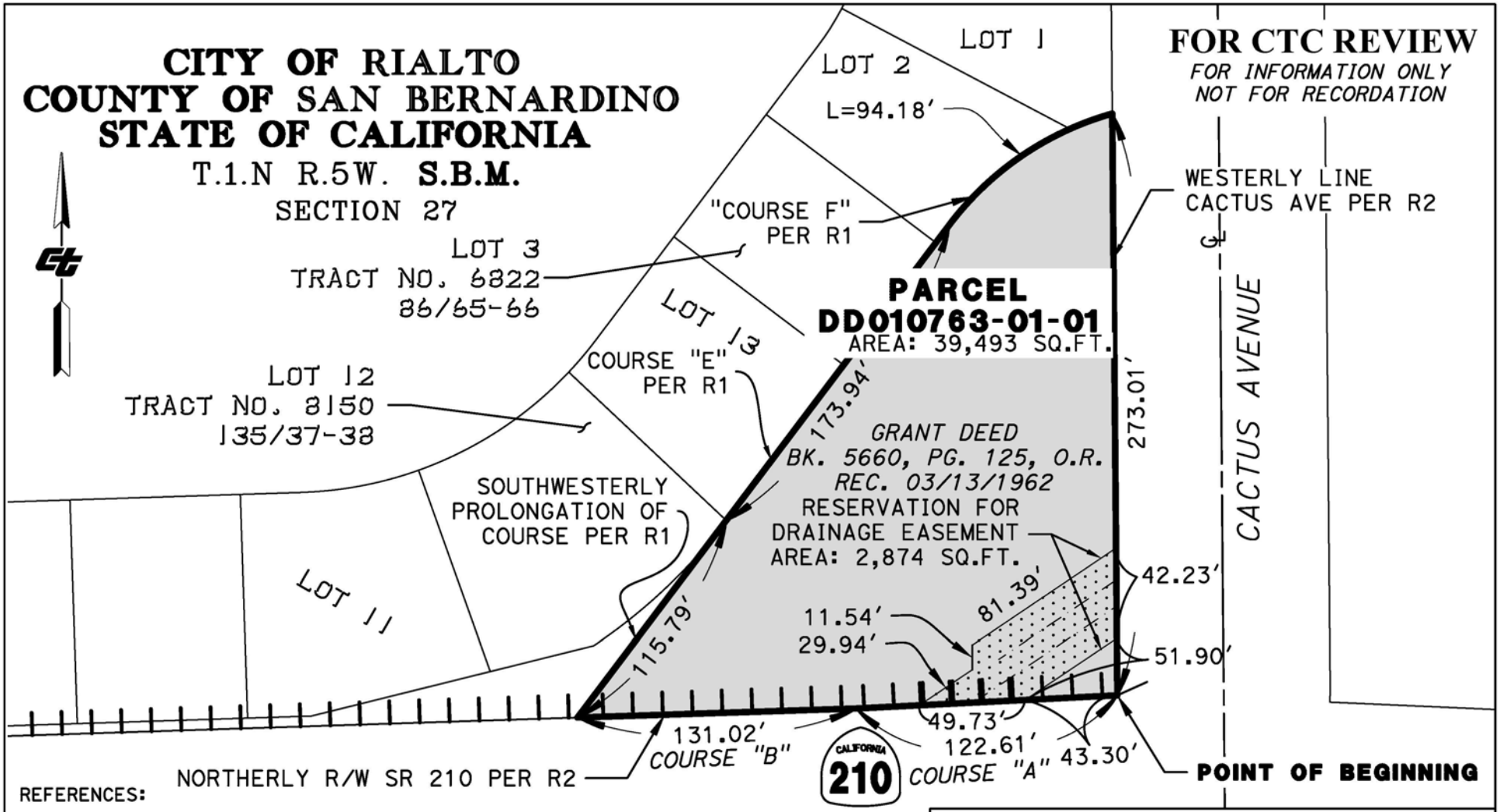
CITY OF RIALTO
COUNTY OF SAN BERNARDINO
STATE OF CALIFORNIA

T.1.N R.5W. **S.B.M.**

SECTION 27

FOR CTC REVIEW

FOR INFORMATION ONLY
NOT FOR RECORDATION



REFERENCES:

R1 GRANT DEED REC. 3/13/1962
BK 5660 PG 125 O.R.

R2 RECORD OF SURVEY 17-0027
RSB 160/26-44

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

EXHIBIT "B"

LEGEND	NOTES
Access Control	Coordinates and bearings are on CCS 1983 Zone 5. Distances and stationing are grid distances. Multiply by 1.000090047 to obtain ground distances. All distances are in feet unless otherwise noted.
Parcel DD010763-01-01 Area= 39,493 SQ.FT.	
Easement Reservation Area= 2,874 SQ.FT.	

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED MAP

DD010763-01-01

DETAIL MAP

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SCALE: 1" = 70

FEET 0 35 70 140

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
S GIVENS	03/12/2026	08	SBD	210	17.90	2	2

CITY OF SAN BERNARDINO
COUNTY OF SAN BERNARDINO
STATE OF CALIFORNIA
T.1N. R.4W. S.B.M.
SECTION 31

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

PARCEL
DD018364-01-01
AREA= 3.526 ACRES

REFERENCES:

GRANT DEEDS TO THE STATE OF CALIFORNIA:

DOC. NO. 20010549430, O.R. REC. 12/04/2001

DOC.NO. 2002-0291880, O.R. REC. 06/07/2002

DOC.NO. 2002-0419582, O.R. REC. 08/09/2002

DOC.NO. 2002-0527133, O.R. REC. 10/04/2002

DOC.NO. 2002-0656483, O.R. REC. 12/03/2002

DOC.NO. 2003-0039024, O.R. REC. 01/22/2003

DOC. NO. 2003-0396227, O.R. REC. 06/12/2003

DOC. NO. 2003-0470548, O.R. REC. 06/27/2003

DOC. NO. 2003-0470552, O.R. REC. 06/27/2003

FINAL ORDERS OF CONDEMNATION:

DOC. NO. 2004-0285528, O.R. REC. 04/26/2004

DOC. NO. 2004-0321941, O.R. REC. 05/07/2004

CALIF. D.O.T. DISTRICT 08 RECORD MAP NO. 49507-02, R/W MAP 444053

FOR CTC REVIEW

FOR INFORMATION ONLY
NOT FOR RECORDATION

EXHIBIT B

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION
RIGHT OF WAY
DIRECTOR'S DEED MAP
DD018364-01-01
INDEX MAP

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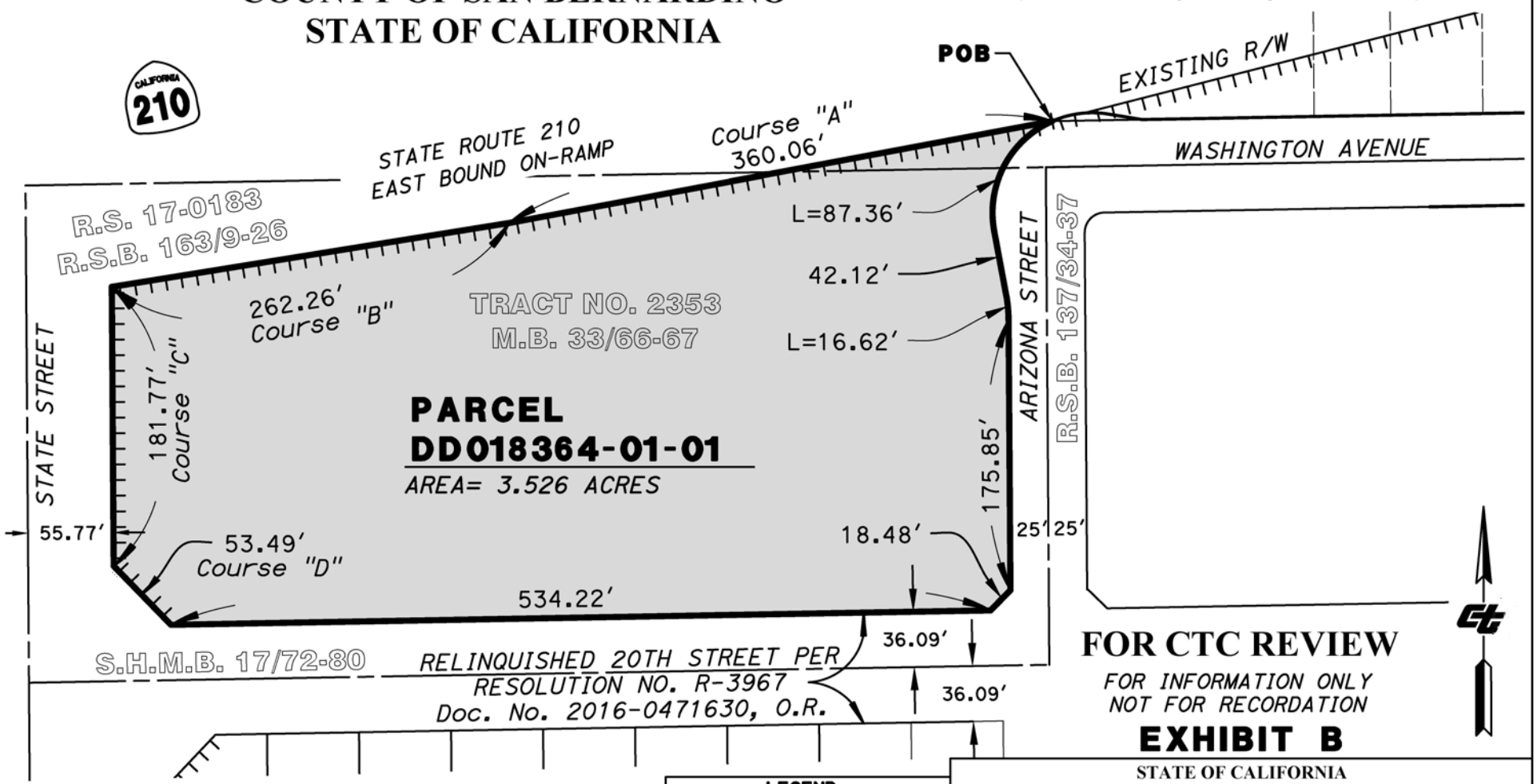
ALL RIGHTS RESERVED.
NO SCALE

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
NORA GUTIERREZ	03/19/2021	08	SBd	210	R20.77	1	2

CITY OF SAN BERNARDINO
COUNTY OF SAN BERNARDINO
STATE OF CALIFORNIA

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



FOR CTC REVIEW

FOR INFORMATION ONLY
NOT FOR RECORDATION

EXHIBIT B

REFERENCES:

TRACT NO. 2353
M.B. 33/66-67

RECORD OF SURVEY 17-0183
R.S.B. 163/9-26

STATE HIGHWAY MAP
S.H.M.B. 17/72-80

RESOLUTION NO. R-3967
DOC. NO. 2016-0471630, O.R.

NOTES

Coordinates and bearings are on CCS 1983 Zone 5. Distances and stationing are grid distances. Multiply by 1.000085997 to obtain ground distances. All distances are in feet unless otherwise noted.

LEGEND

Parcel DD018364-01-01 Area= 3.526 Acres

POB — Point of Beginning

Access Prohibited

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED MAP

DD018364-01-01
DETAIL MAP

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ALL RIGHTS RESERVED.

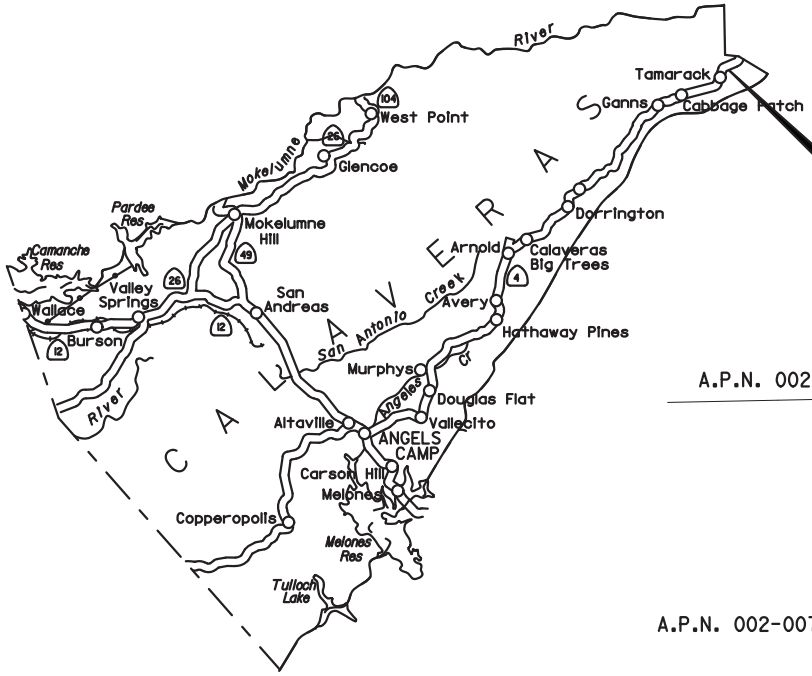
SCALE: 1" = 100'

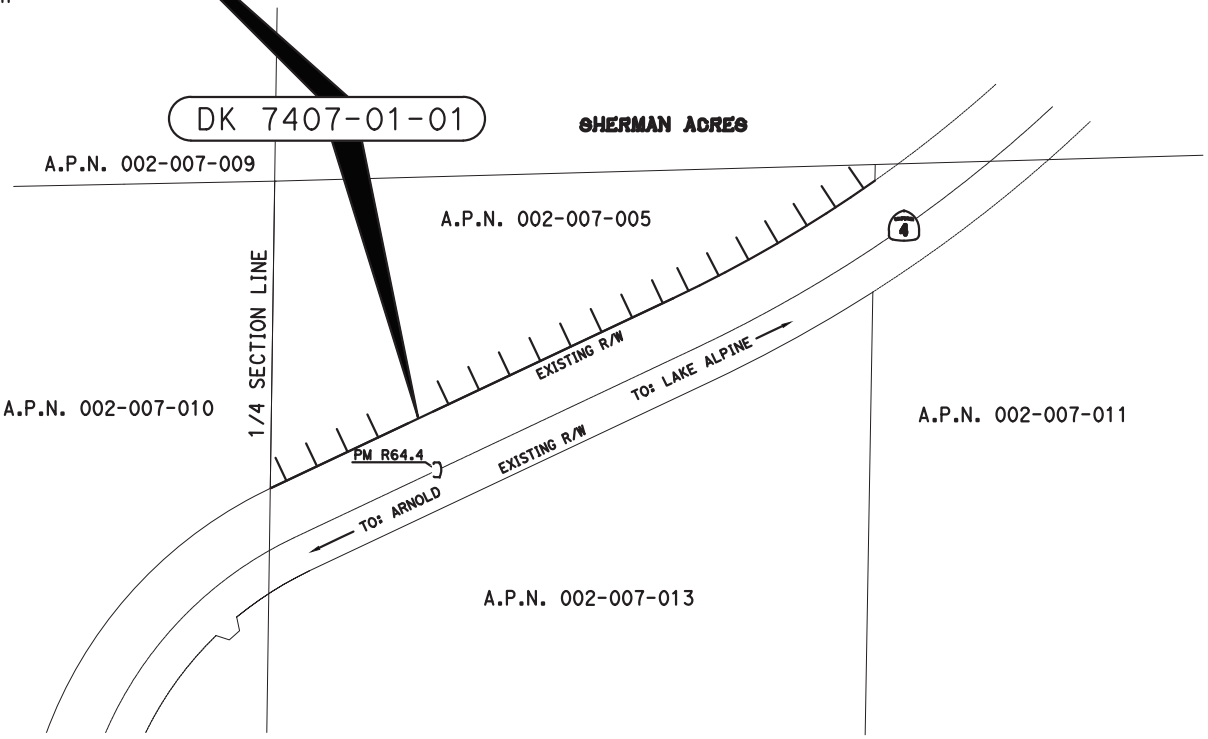
FEET 0 50 100 200

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
NORA GUTIERREZ	03/19/2021	08	SBd	210	R20.77	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

COUNTY OF CALAVERAS
T.7 N. R.17 E. M.D.M.
SECTION 23





STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED MAP
DK 7407-01-01
INDEX MAP

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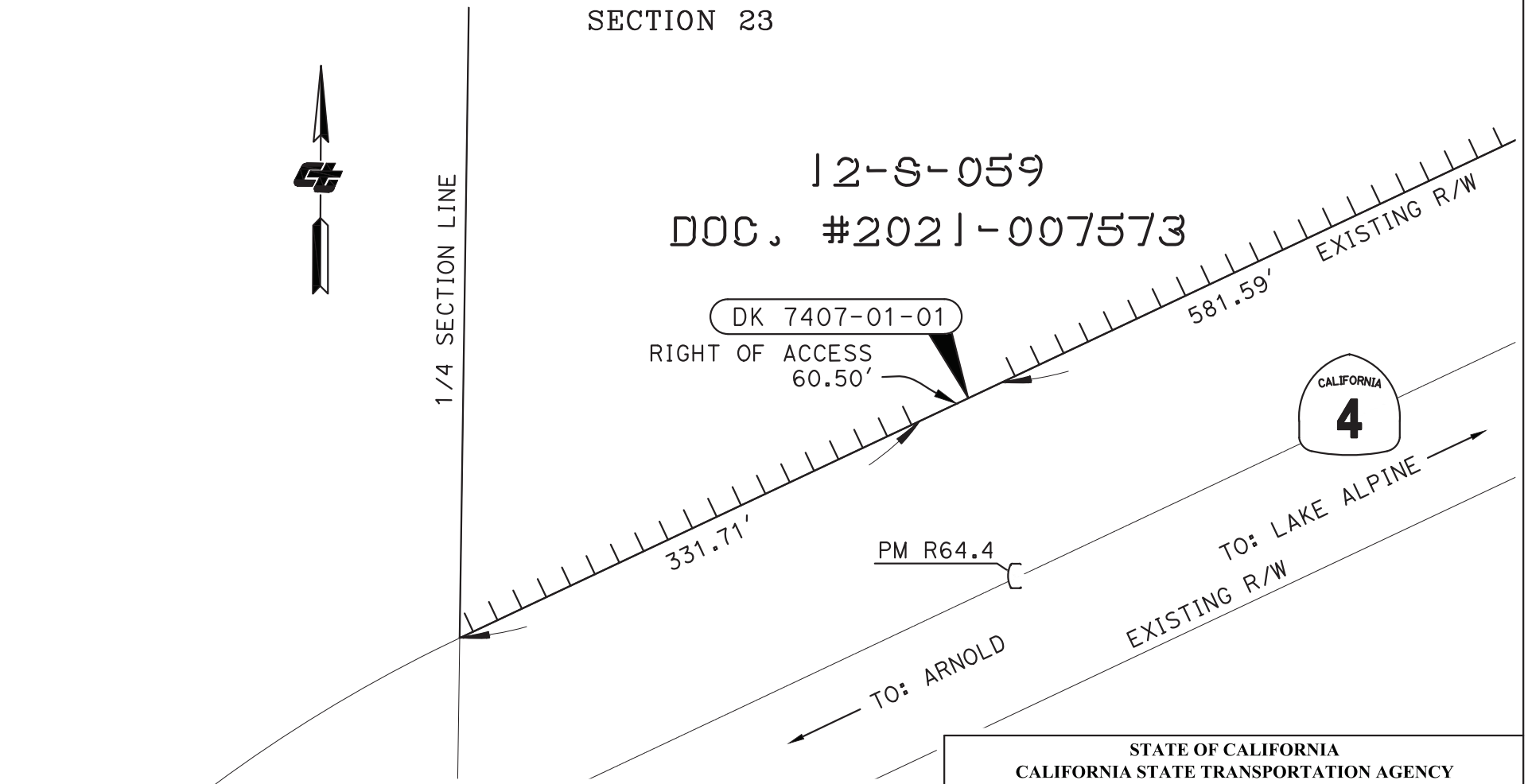
NO SCALE

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
R. BROWN	08/08/2024	10	CAL	4	R64.4	1	2

COUNTY OF CALAVERAS
T.7 N. R.17 E. M.D.M.
SECTION 23

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



NOTES	LEGEND
All distances are in feet unless otherwise noted.	RESTRICTED ACCESS

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED MAP
DK 7407-01-01
DETAIL MAP

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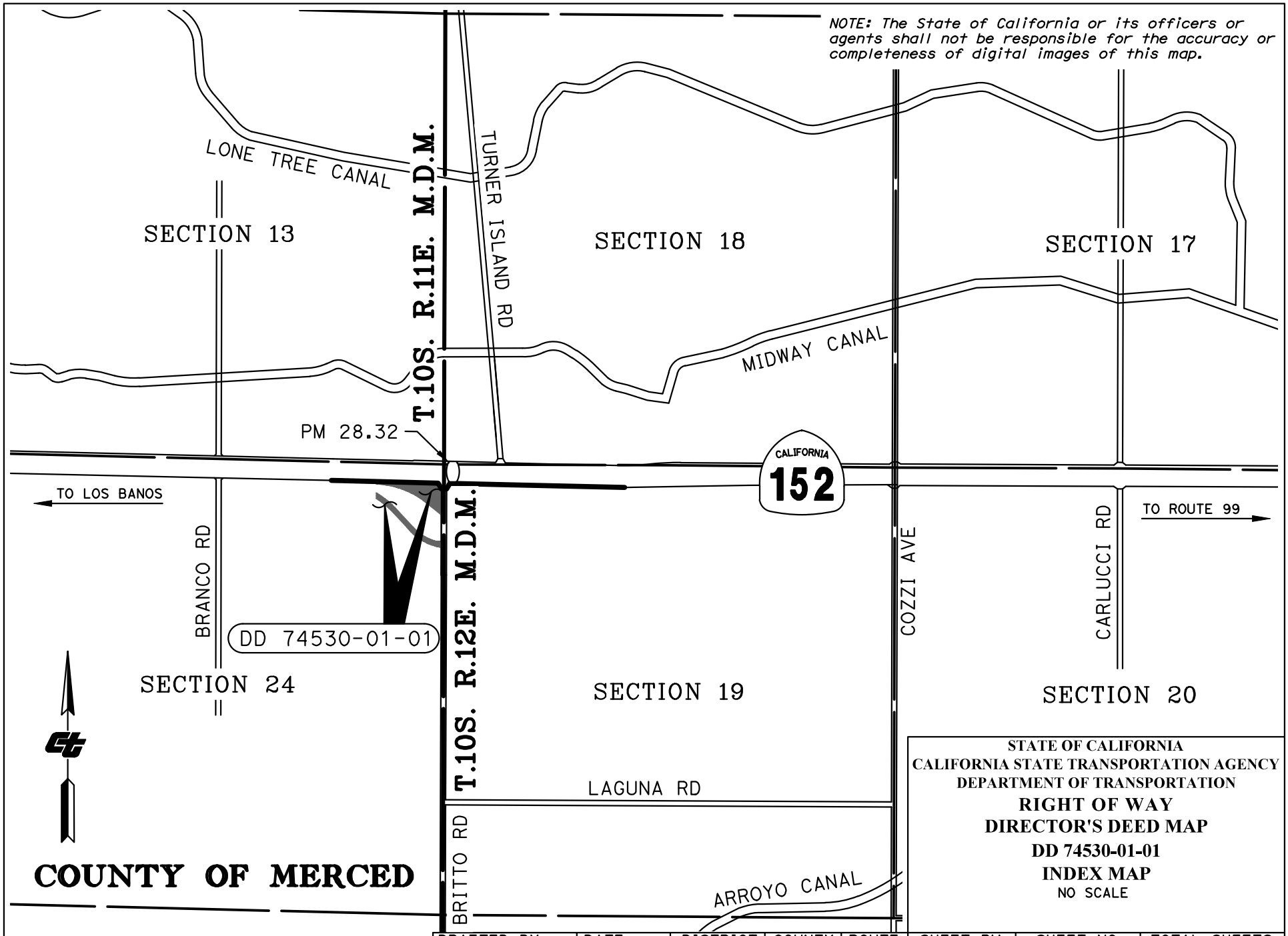
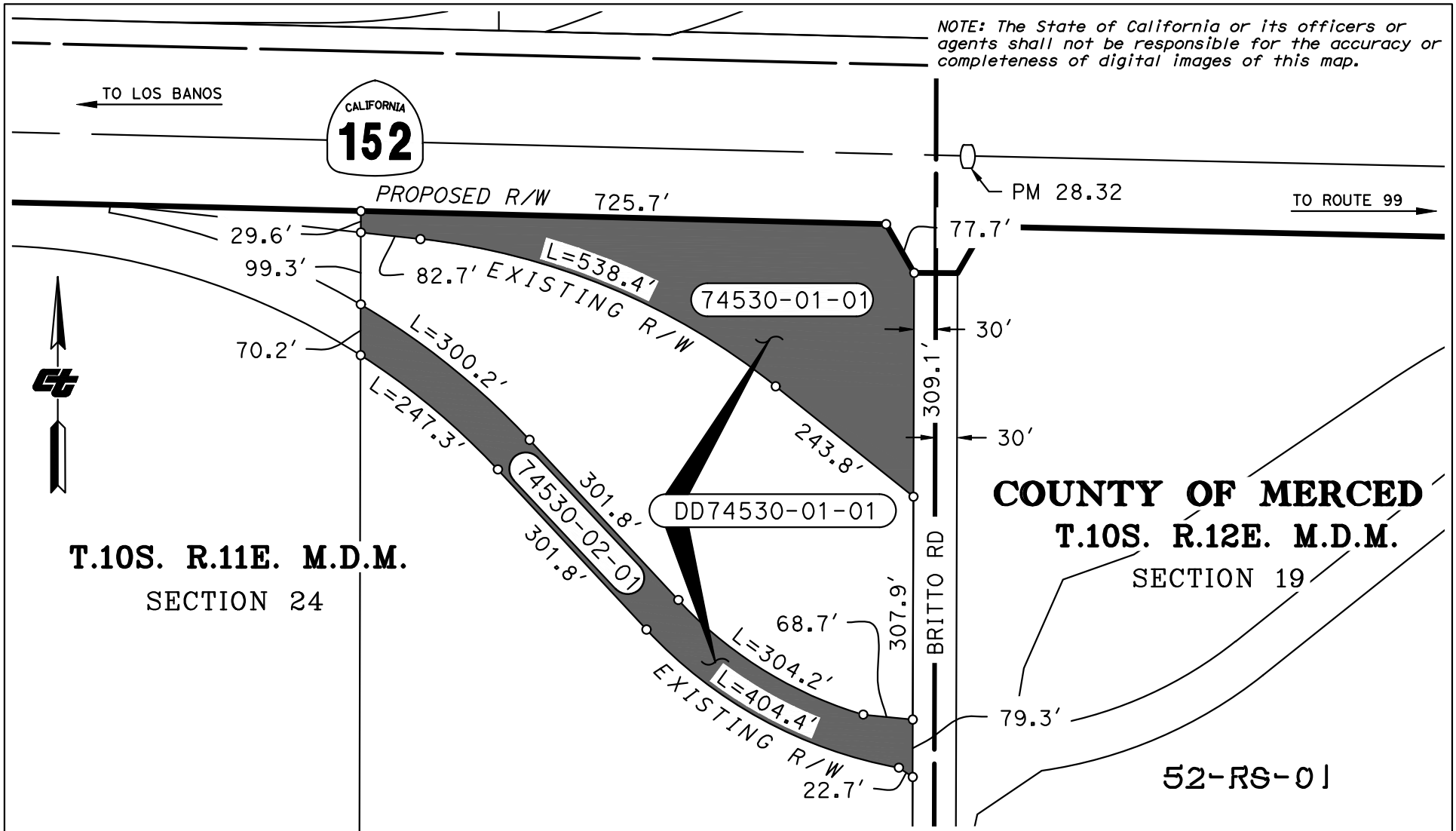
SCALE: 1" = 100'

FEET 0 50 100 200

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
R. BROWN	08/08/2024	10	CAL	4	R64.4	2	2



DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
L NEU	10/23/2024	10	MER	152	28.32	1	2



LEGEND	
DD 74530-01-01 3.89 AC +/-	
Calculated Point	

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED MAP
DD 74530-01-01
DETAIL MAP

SCALE: 1" = 200'
FEET 0 100 200 400

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
L NEU	10/31/2024	10	MER	152	28.32	2	2

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.4d.(2), Action Item

Prepared By: René Fletcher, Chief
Division of Right of Way and Land Surveys

Subject: **CONVEYANCE OF EXCESS STATE-OWNED REAL PROPERTY- HIGHWAY 50 SOUNDWALL**

ISSUE:

Should the California Transportation Commission (Commission) approve execution of the following Director's Deeds?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission authorize execution of the Director's Deeds summarized below. The conveyance of excess State-owned real property, including exchanges, is pursuant to Section 118 of the Streets and Highways Code.

The Director's Deeds included in this item involve an estimated current value of $10. The State will receive a return of $0 from the sale of the properties. Corresponding maps are attached.

BACKGROUND:

Throughout the State, the Department maintains fenced rights of way adjacent to soundwalls separating residential and commercial properties. While these corridors facilitate soundwall maintenance, they have resulted in unintended consequences, including exposure of properties to increased vulnerability, accessibility for unlawful activities, increased maintenance expenses, and greater liability risks for the Department.

In 2012, the Department's District 3 office collaborated with the City of Sacramento to initiate the Highway 99 Soundwall Community Safety and Enhancement Project, a pilot program aimed at enhancing the conditions and safety of affected Sacramento communities. This initiative shifted daily maintenance responsibility away from the State, significantly reducing maintenance costs while supporting community well-being.

In 2019, the T Street Soundwall properties were acquired for the construction of a soundwall between Highway 50 and private properties running parallel to T Street. Ongoing issues such as trespassing, homelessness, and unsafe activities occurring between the soundwall and adjacent properties have prompted the Department to close the gap again, while retaining highway easements for future soundwall maintenance. To improve safety and reduce hazards caused by these activities, the Department plans to sell the fee interest between the soundwall and the affected properties to the respective owners. This effort, based on the experience gained in collaborating with the City of Sacramento in 2012, will lead to cost savings and enhance safety for nearby residents.

DIRECTOR'S DEEDS:

01-03-Sac-50 PM R1.06 — Sacramento County
Disposal Unit #DD-21132-01-01 — 652 square feet (s.f.)
Convey to: Dennison Revocable Trust — $1 (Appraisal $1)

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

02-03-Sac-50 PM R1.31 — Sacramento County
Disposal Unit #DD-21386-01-01 — 1,605 s.f.
Convey to: City of Sacramento — $1 (Appraisal $1)

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

03-03-Sac-50 PM R1.65 Sacramento County
Disposal Unit #DD-21212-01-01 116 s.f.
Convey to: Stephen R. Bloxham and Gail L. Bloxham $1 (Appraisal $1)

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

04-03-Sac-50 PM R1.77 Sacramento County
Disposal Unit #DD-21239-01-01 2,513 s.f.
Convey to: Ronald A. Giarmona and Kathleen Ann Giarmona $1 (Appraisal $1)

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

05-03-Sac-50 PM R1.80 Sacramento County
Disposal Unit #DD-21241-01-01 191 s.f.
Convey to: Michelle R. Osier $1 (Appraisal $1)

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

06-03-Sac-50 PM R1.81 Sacramento County
Disposal Unit #DD-21242-01-01 364 s.f.
Convey to: Michael Alan Downey $1 (Appraisal $1)
and Heather Lavezzo Downey

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

07-03-Sac-50 PM R1.84 Sacramento County
Disposal Unit #DD-21604-01-01 147 s.f.
Convey to: Sara N. Pena $1 (Appraisal $1)

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

08-03-Sac-50 PM R1.85 Sacramento County
Disposal Unit #DD-21605-01-01 147 s.f.
Convey to: Richard A. Davis and $1 (Appraisal $1)
Cheryl E. Davis, trustees

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

09-03-Sac-50 PM R1.87
Disposal Unit #DD-21606-01-01
Convey to: Juan C. Montanez

Sacramento County
580 s.f.
$1 (Appraisal $1)

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

10-03-Sac-50 PM R1.92
Disposal Unit #DD-21611-01-01
Convey to: Melony Salatich

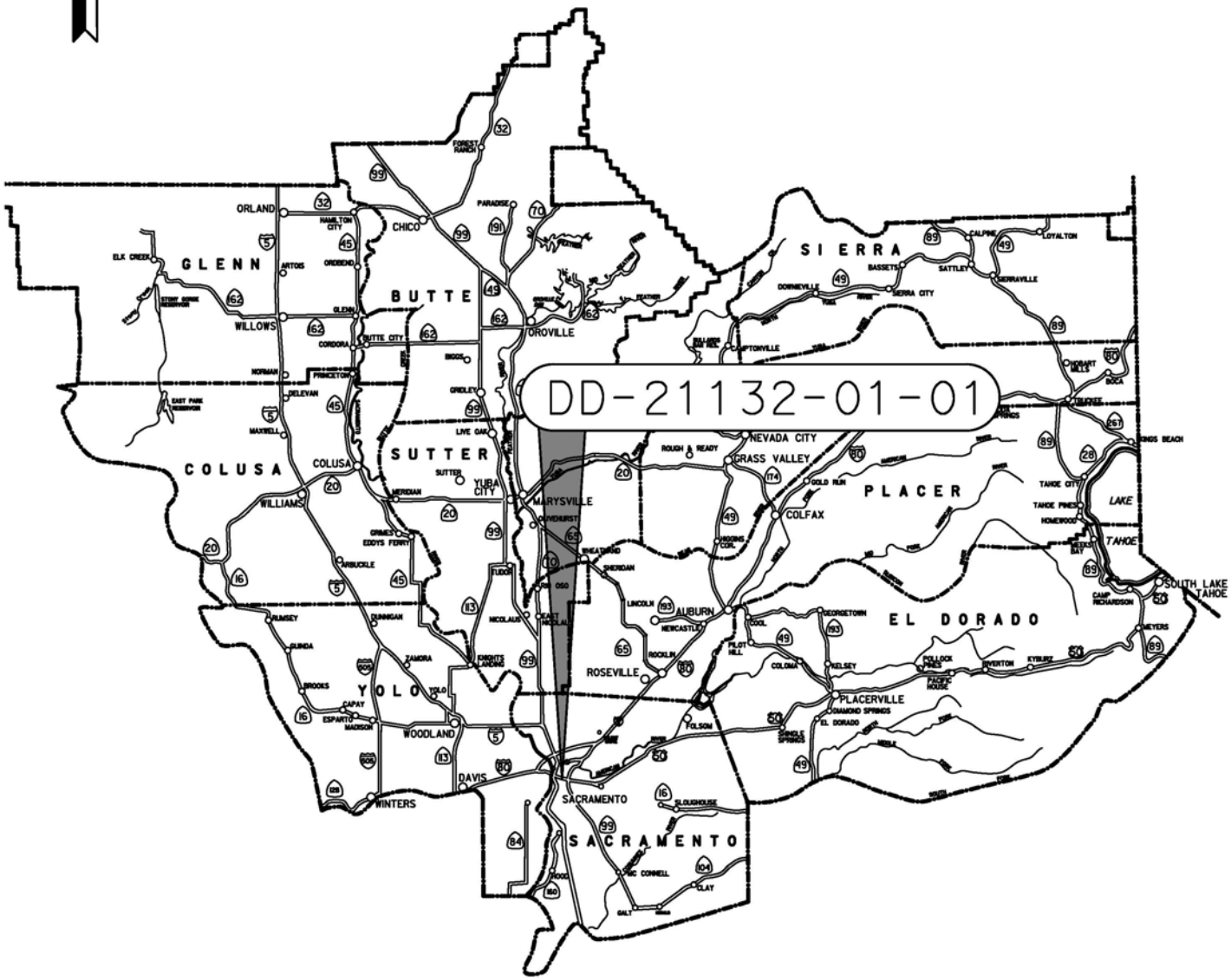
Sacramento County
661 s.f.
$1 (Appraisal $1)

Direct sale. Disposal unit, consisting of underlying fee, is being sold to the adjoining owner to address safety issues and reduce maintenance costs. The Department will retain a highway easement over the property. Due to the limited use of the underlying fee area, the parcel has no value and is being sold for $1, which has been waived by the Department. A Memorandum of Sales Agreement will be recorded against the property to restrict use to non-permanent landscaping. Disposal unit is not subject to Executive Order N-06-19.

Attachments:
Exhibits 1A – 10B – Parcel Maps

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21132-01-01 COUNTY OF SACRAMENTO, CA



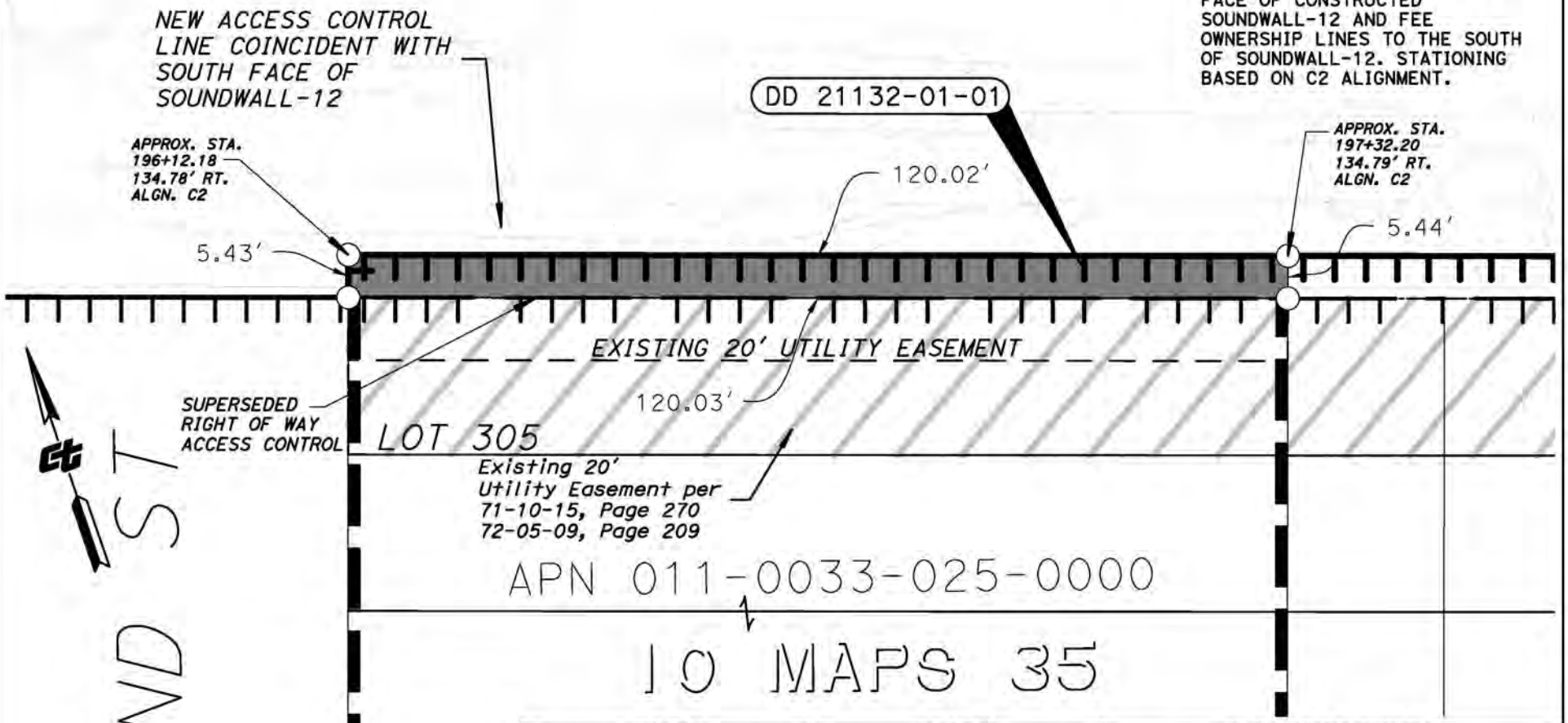
NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21132-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.06	1	2

COUNTY OF SACRAMENTO

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

THE PURPOSE OF THIS EXHIBIT IS TO DEFINE THE DIRECTOR'S DEED AREA BETWEEN THE SOUTH FACE OF CONSTRUCTED SOUNDWALL-12 AND FEE OWNERSHIP LINES TO THE SOUTH OF SOUNDWALL-12. STATIONING BASED ON C2 ALIGNMENT.



TOTAL AREA: +/-652 SQ. FT.

NOTES	LEGEND
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control; Access Control

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

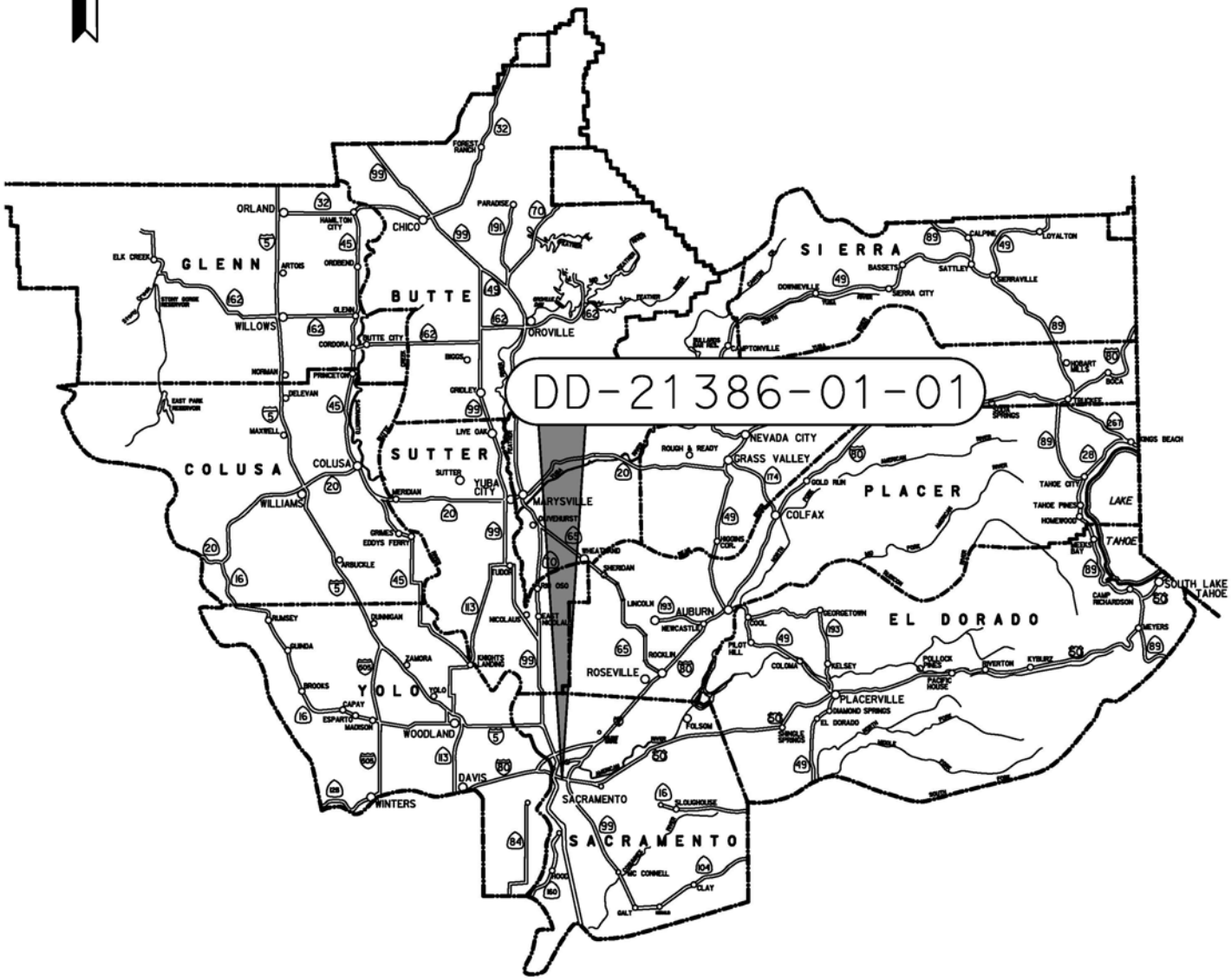
RIGHT OF WAY
DIRECTOR'S DEED
DETAIL MAP
DD-21132-01-01

SCALE: 1" = 20'
FEET 0 10 20 40

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.06	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21386-01-01 COUNTY OF SACRAMENTO, CA



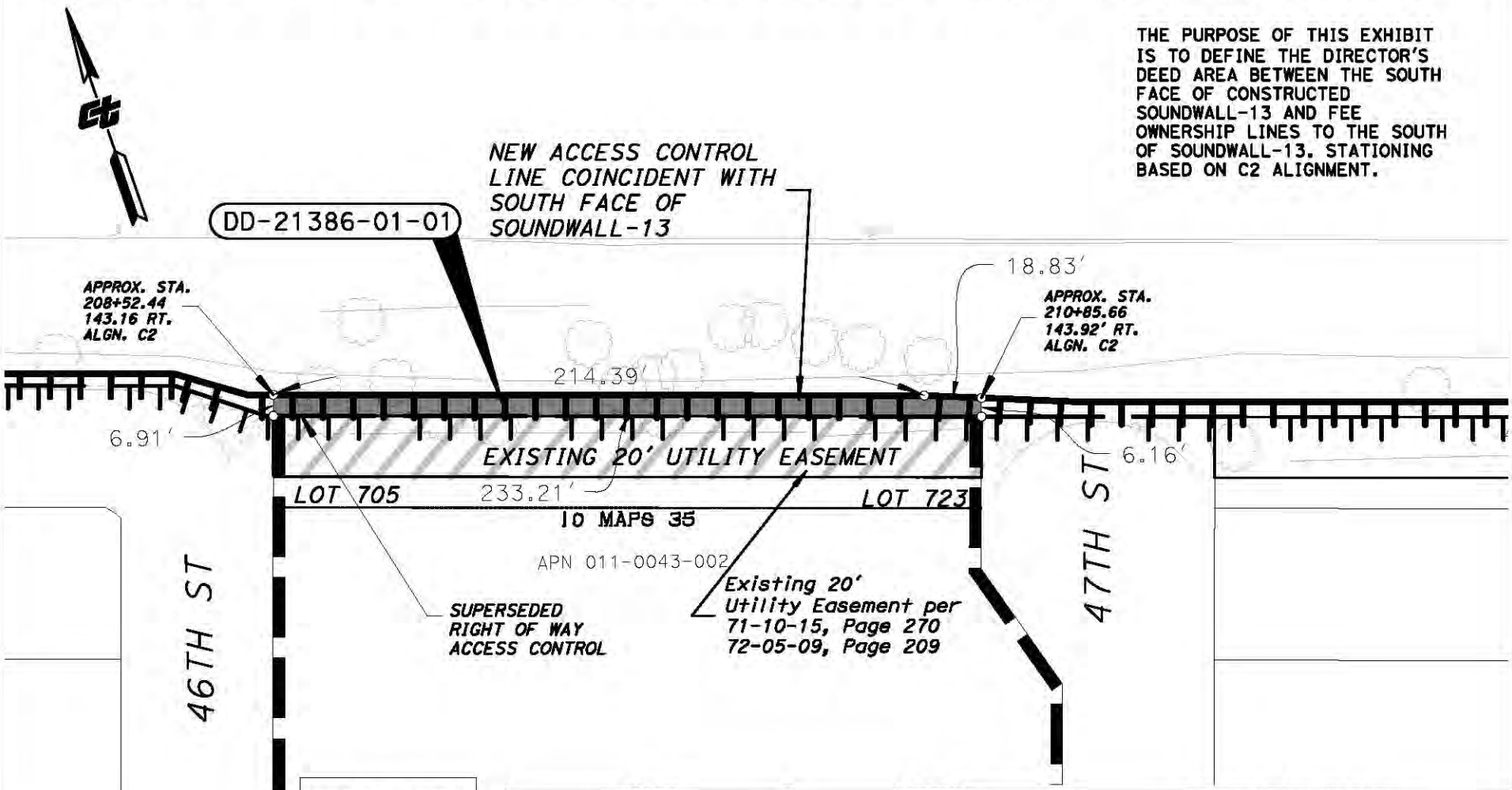
NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21386-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.31	1	2

COUNTY OF SACRAMENTO

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

THE PURPOSE OF THIS EXHIBIT IS TO DEFINE THE DIRECTOR'S DEED AREA BETWEEN THE SOUTH FACE OF CONSTRUCTED SOUNDWALL-13 AND FEE OWNERSHIP LINES TO THE SOUTH OF SOUNDWALL-13. STATIONING BASED ON C2 ALIGNMENT.



TOTAL AREA: +/- 1,605 SQ. FT.

NOTES	LEGEND
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control; Access Control

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

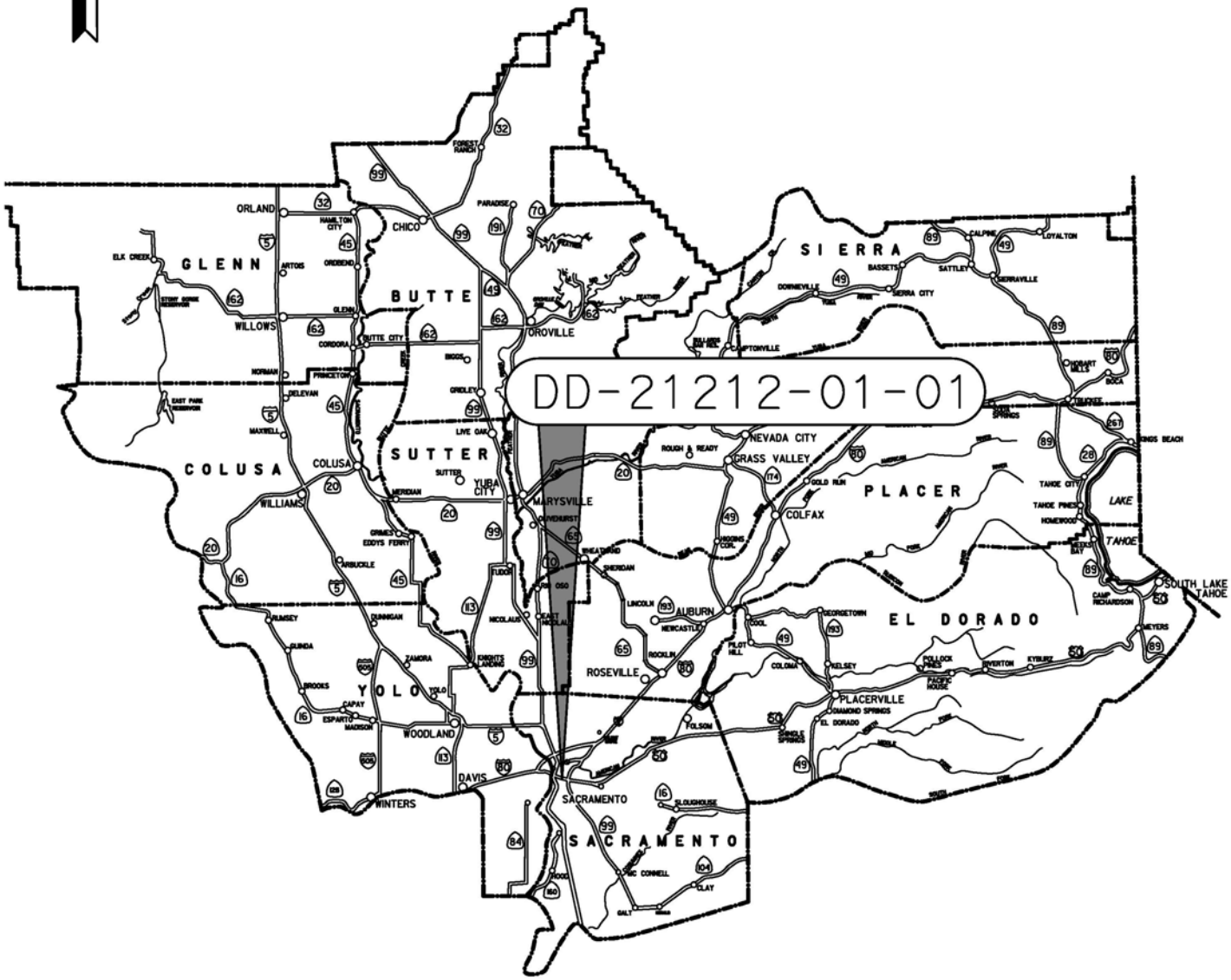
RIGHT OF WAY
DIRECTOR'S DEED
DETAIL MAP
DD-21386-01-01

SCALE: 1" = 50'
FEET 0 25 50 100

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.31	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21212-01-01 COUNTY OF SACRAMENTO, CA



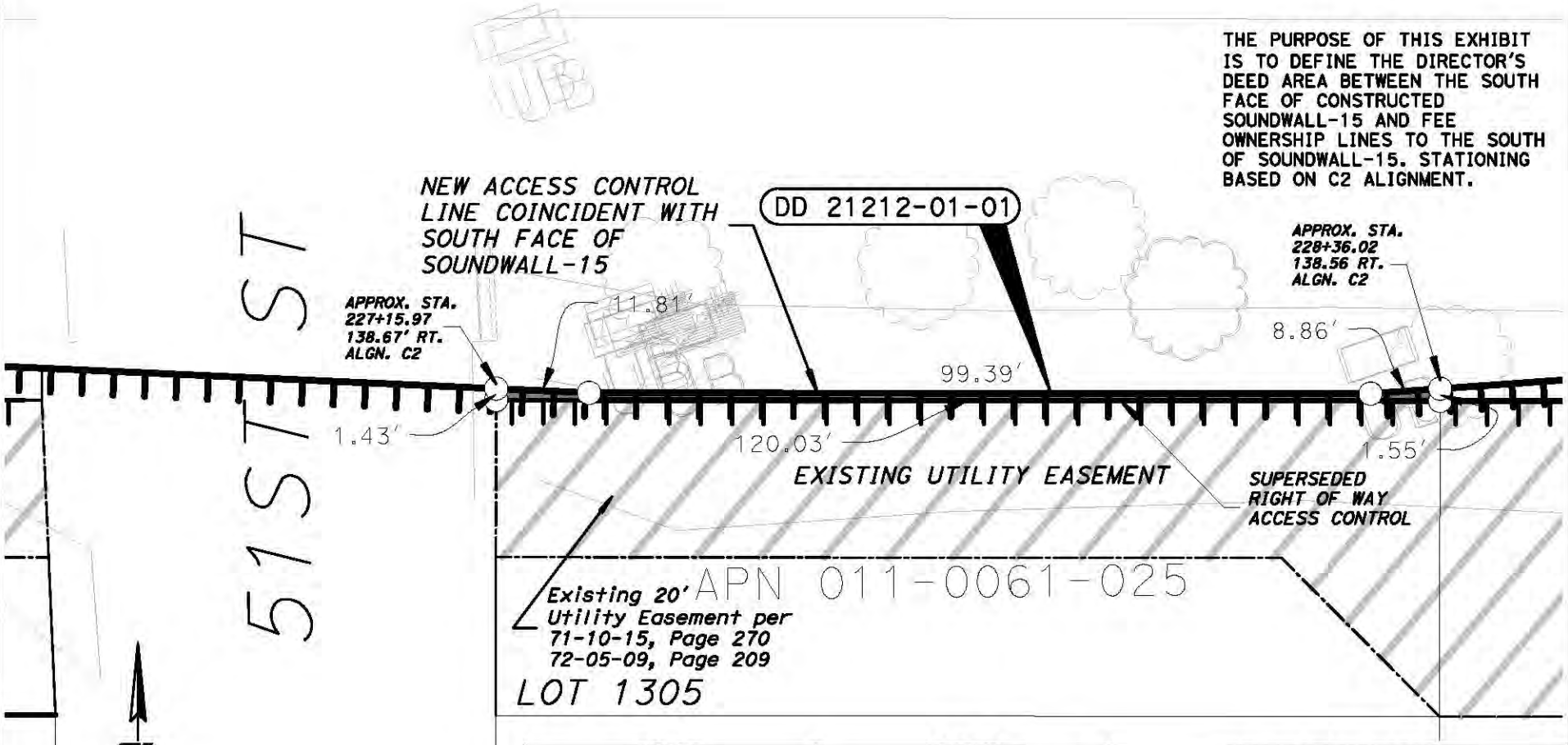
NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21212-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.65	1	2

COUNTY OF SACRAMENTO

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

THE PURPOSE OF THIS EXHIBIT IS TO DEFINE THE DIRECTOR'S DEED AREA BETWEEN THE SOUTH FACE OF CONSTRUCTED SOUNDWALL-15 AND FEE OWNERSHIP LINES TO THE SOUTH OF SOUNDWALL-15. STATIONING BASED ON C2 ALIGNMENT.



TOTAL AREA:
116 SQ. FT.

NOTES	LEGEND
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control Access Control

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

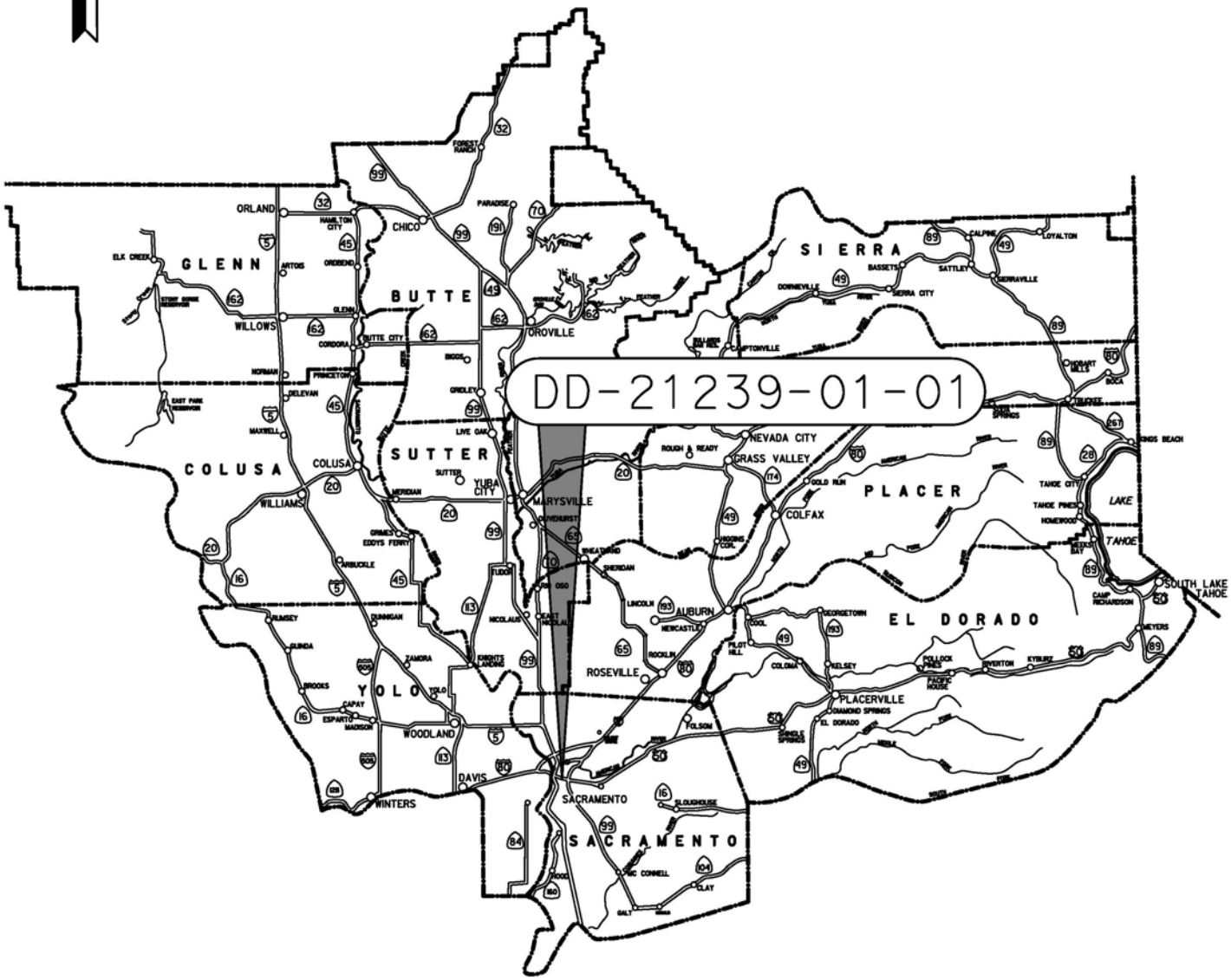
RIGHT OF WAY
DIRECTOR'S DEED
DETAIL MAP
DD-21212-01-01

SCALE: 1" = 20'
FEET 0 10 20 40

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.65	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21239-01-01 COUNTY OF SACRAMENTO, CA



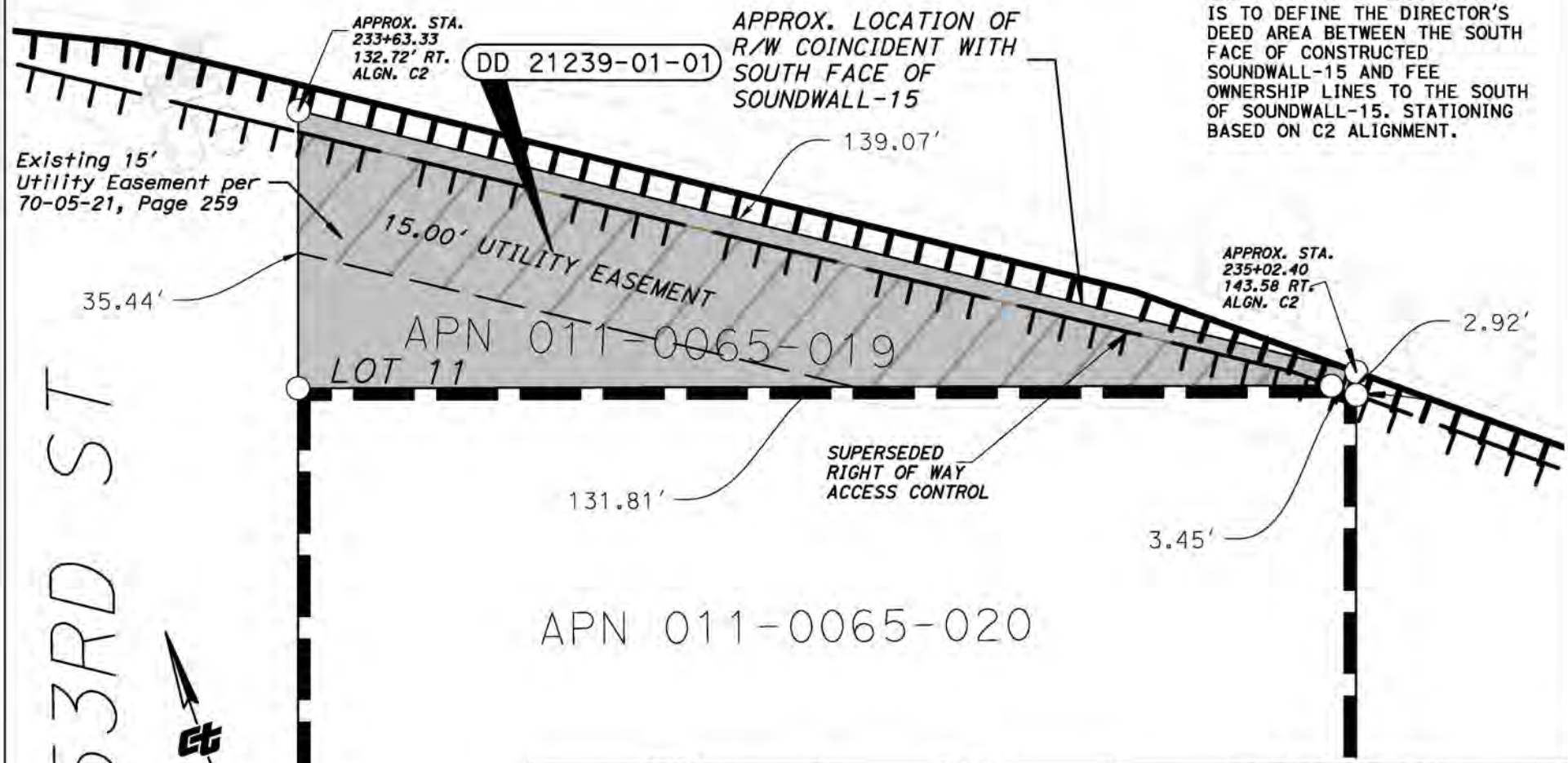
NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21239-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.77	1	2

COUNTY OF SACRAMENTO

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

THE PURPOSE OF THIS EXHIBIT IS TO DEFINE THE DIRECTOR'S DEED AREA BETWEEN THE SOUTH FACE OF CONSTRUCTED SOUNDWALL-15 AND FEE OWNERSHIP LINES TO THE SOUTH OF SOUNDWALL-15. STATIONING BASED ON C2 ALIGNMENT.



TOTAL AREA: +/-2,513 SQ. FT.

NOTES	LEGEND
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control Access Control

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

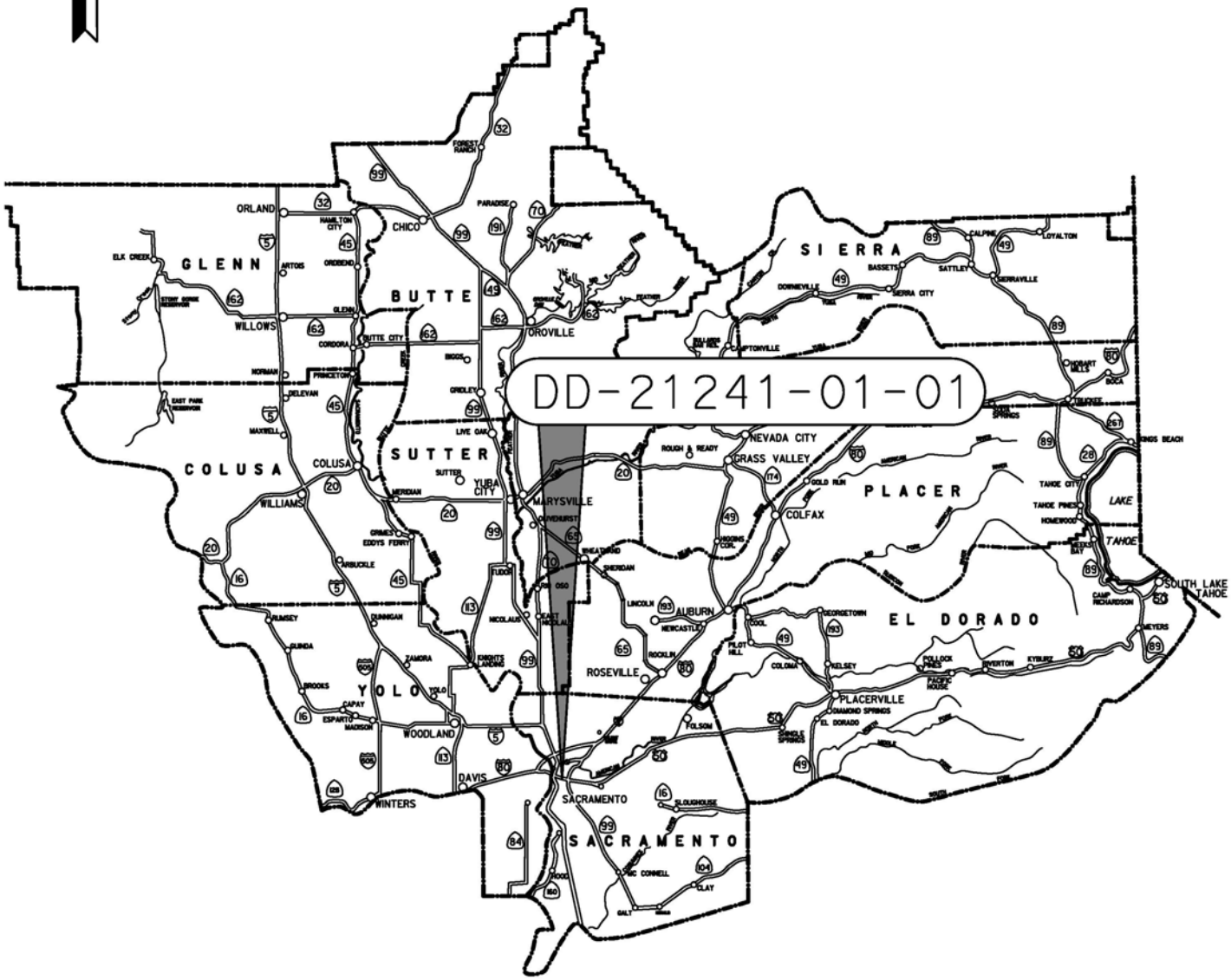
RIGHT OF WAY
DIRECTOR'S DEED
DETAIL MAP
DD-21239-01-01

SCALE: 1" = 20'
FEET 0 10 20 40

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.77	2	2

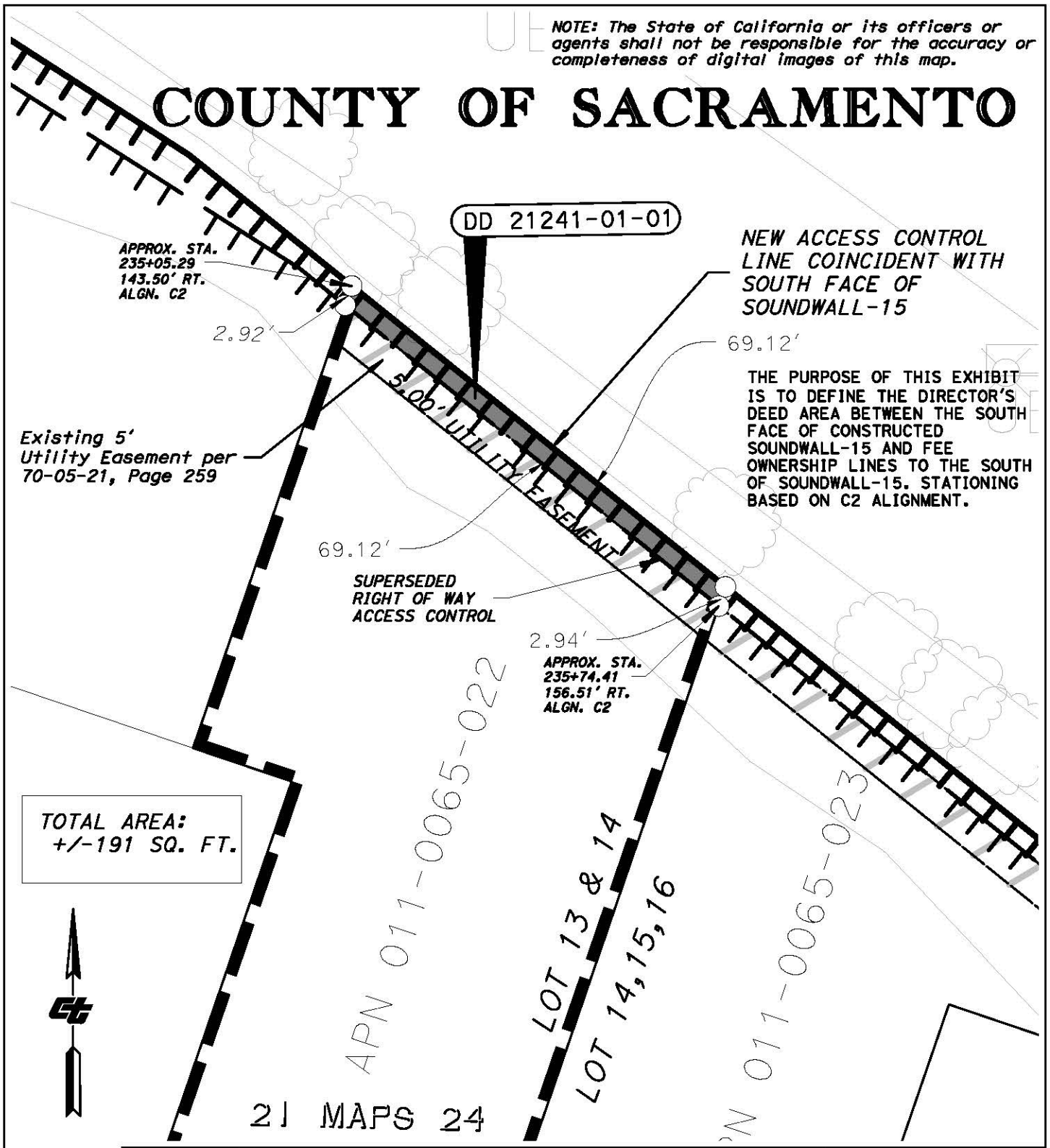
NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21241-01-01 COUNTY OF SACRAMENTO, CA



NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21241-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.80	1	2

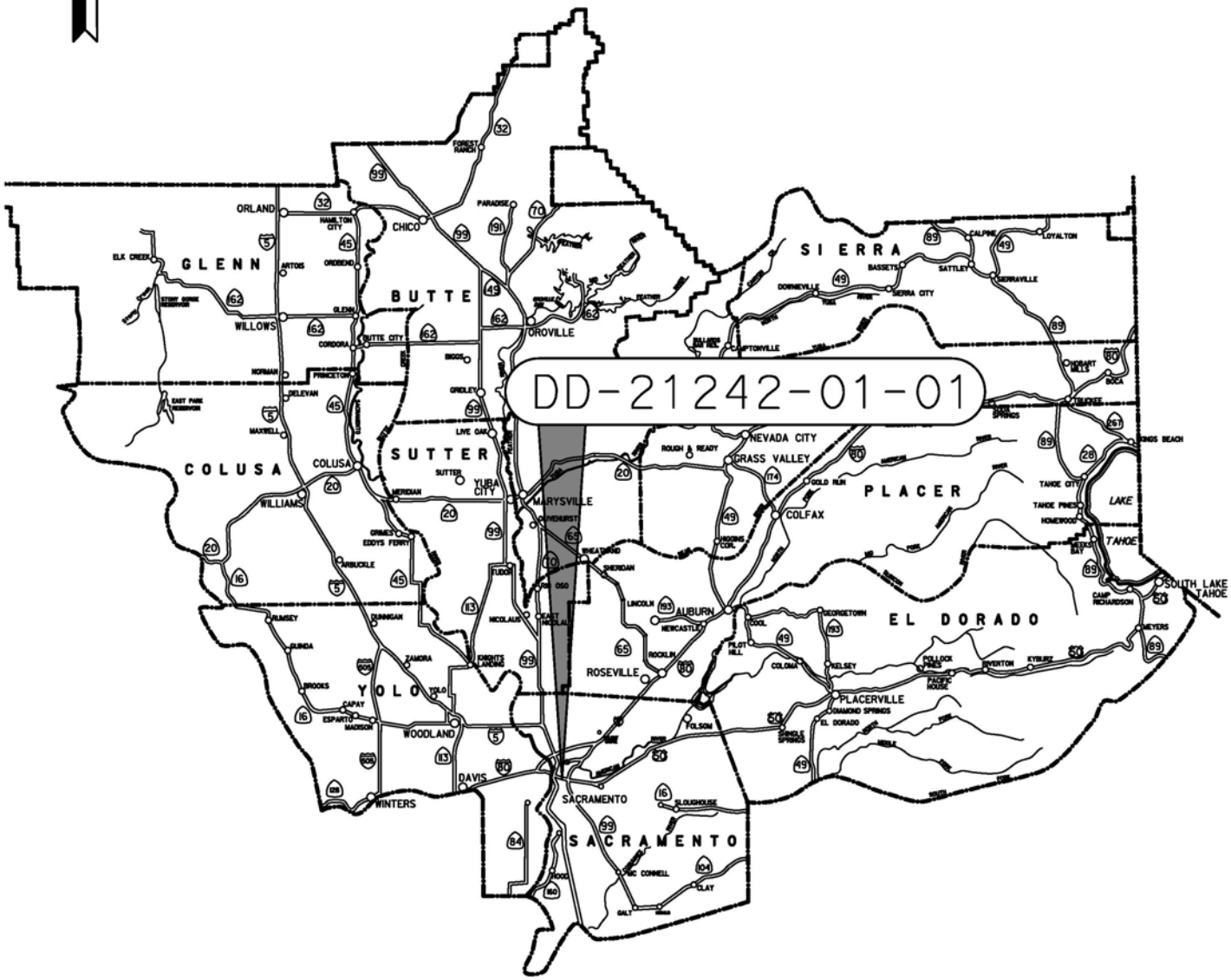


NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** DIRECTOR'S DEED DETAIL MAP DD-21241-01-01 SCALE: 1" = 20' FEET 0 10 20 40
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control Access Control	

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.80	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21242-01-01 COUNTY OF SACRAMENTO, CA

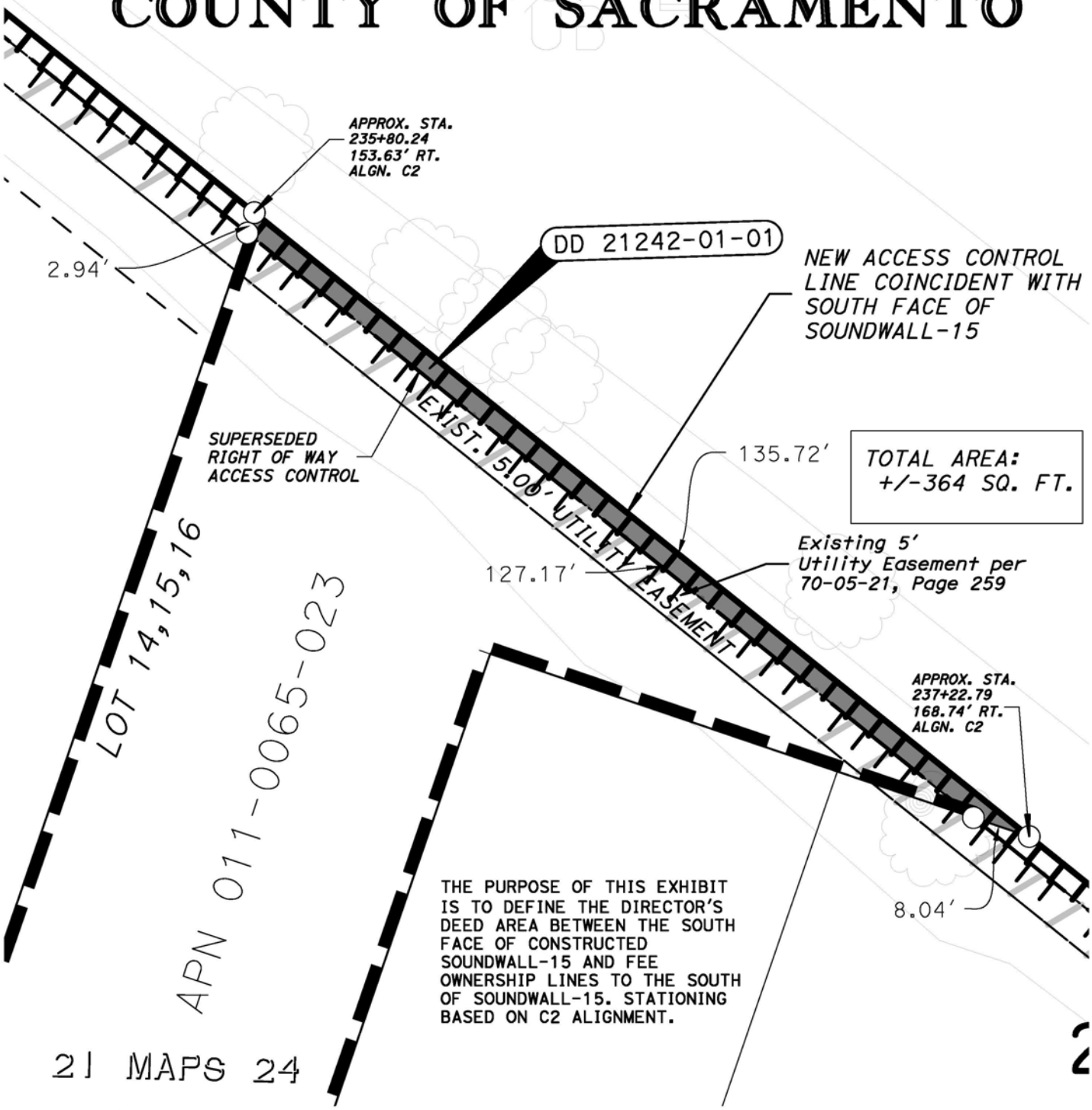


NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21242-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.81	1	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

COUNTY OF SACRAMENTO

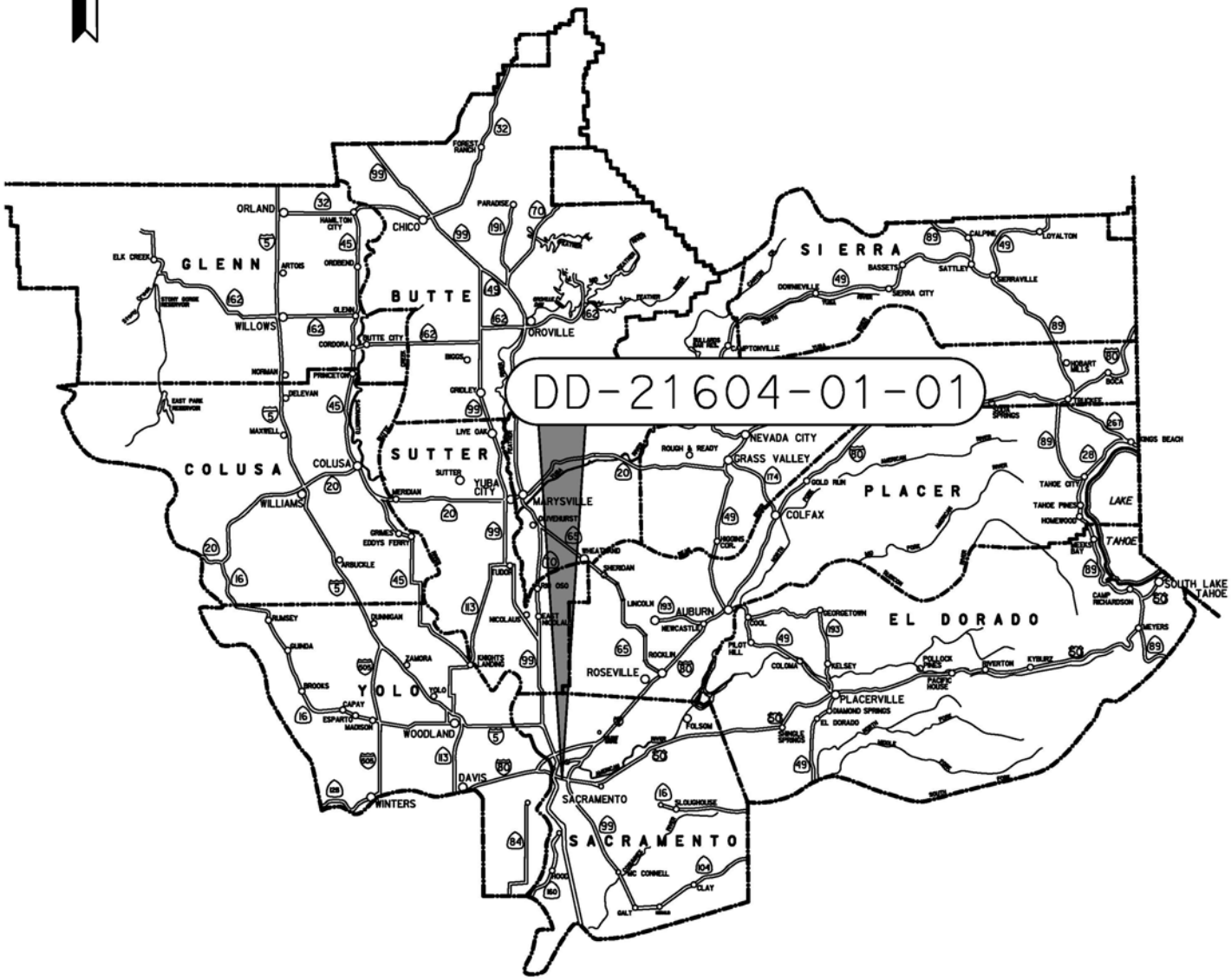


NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION RIGHT OF WAY DIRECTOR'S DEED DETAIL MAP DD-21242-01-01
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control Access Control	SCALE: 1" = 20' FEET 0 10 20 40

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.81	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21604-01-01 COUNTY OF SACRAMENTO, CA

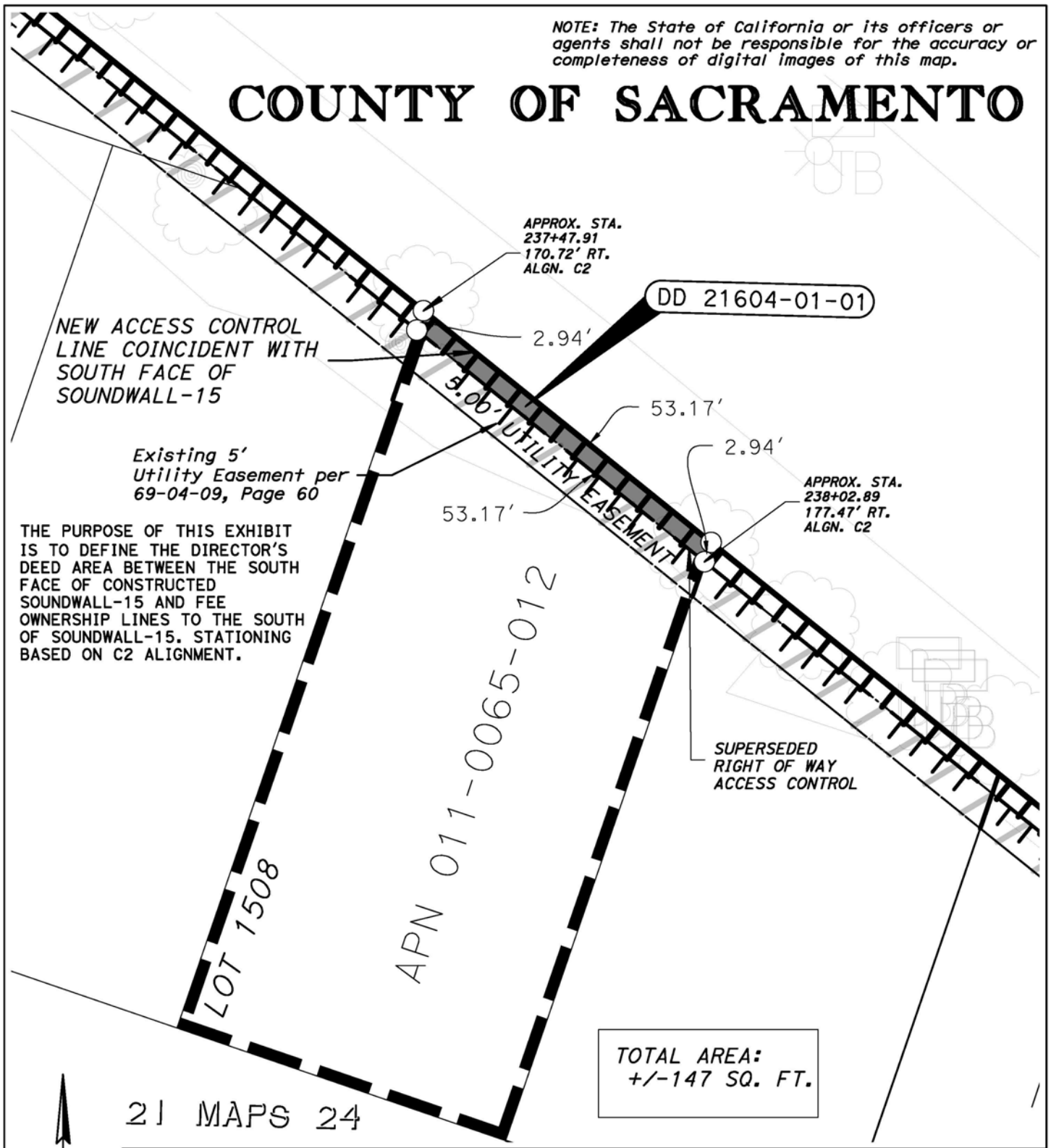


NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21604-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.84	1	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

COUNTY OF SACRAMENTO

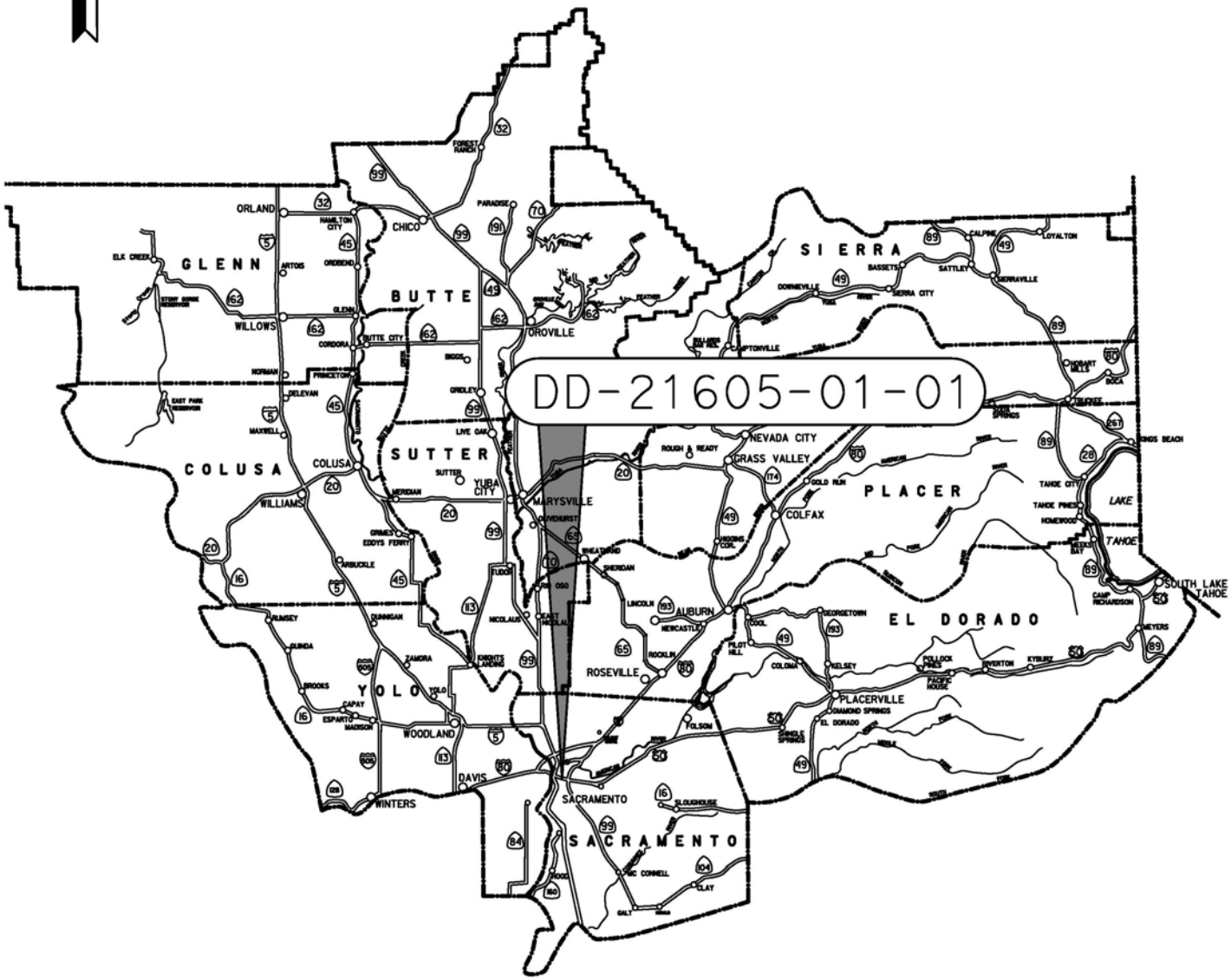


NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **DETAIL MAP** **DD-21604-01-01**
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control Access Control	SCALE: 1" = 20' FEET 0 10 20 40

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.84	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21605-01-01 COUNTY OF SACRAMENTO, CA

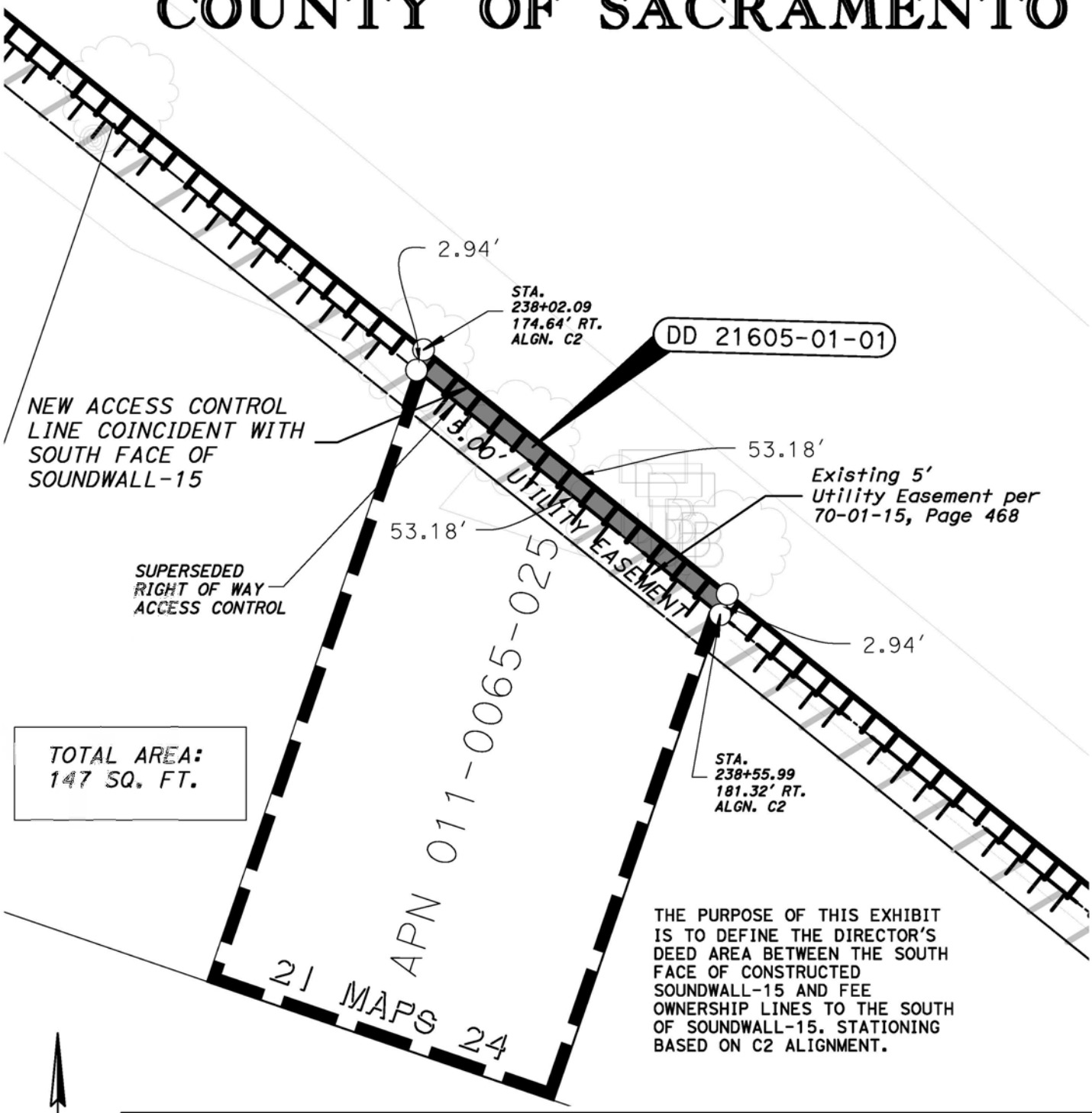


NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21605-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.85	1	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

COUNTY OF SACRAMENTO



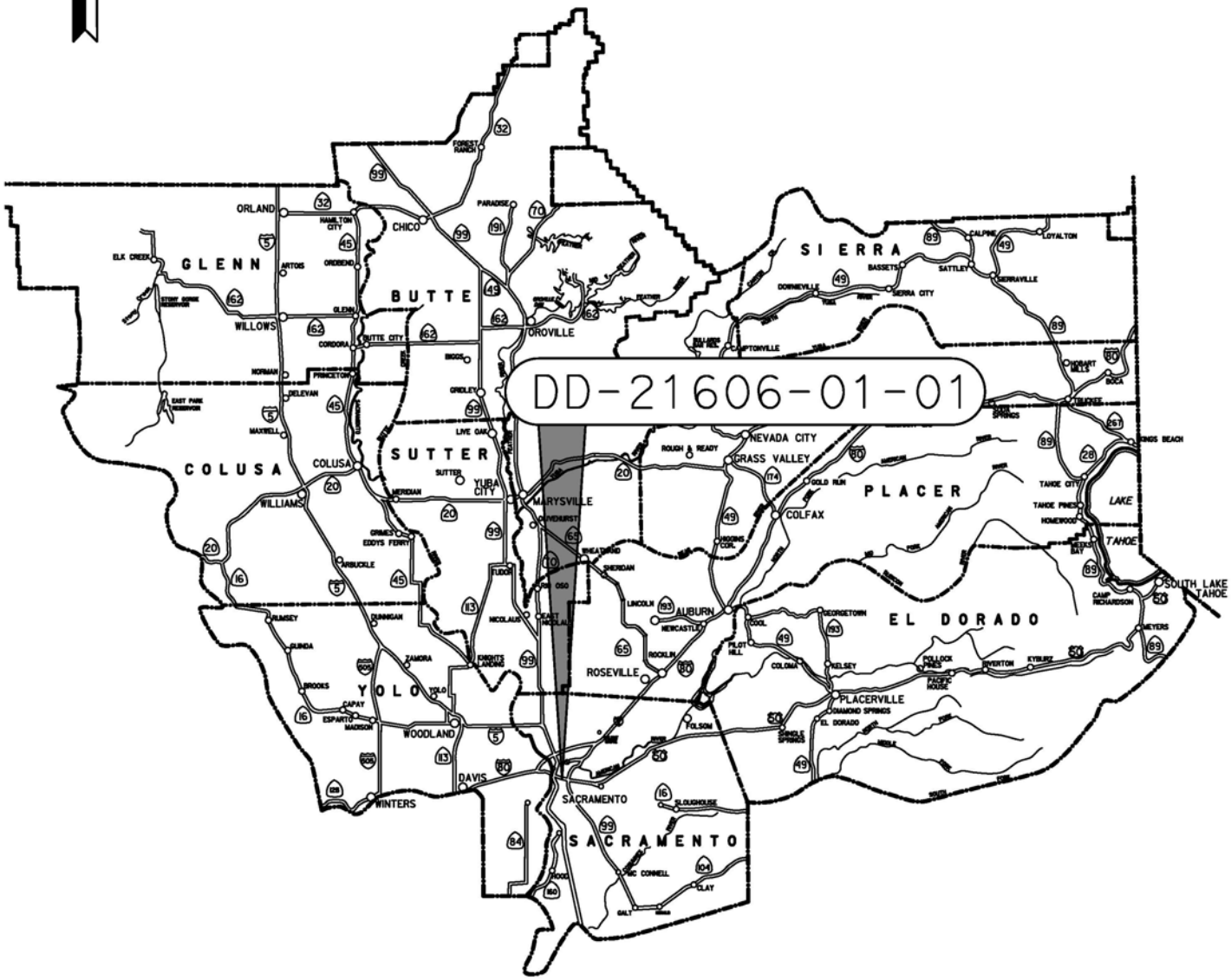
THE PURPOSE OF THIS EXHIBIT IS TO DEFINE THE DIRECTOR'S DEED AREA BETWEEN THE SOUTH FACE OF CONSTRUCTED SOUNDWALL-15 AND FEE OWNERSHIP LINES TO THE SOUTH OF SOUNDWALL-15. STATIONING BASED ON C2 ALIGNMENT.

NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION RIGHT OF WAY DIRECTOR'S DEED DETAIL MAP DD-21605-01-01 SCALE: 1" = 20' FEET 0 10 20 40
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control Access Control	

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.85	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21606-01-01 COUNTY OF SACRAMENTO, CA

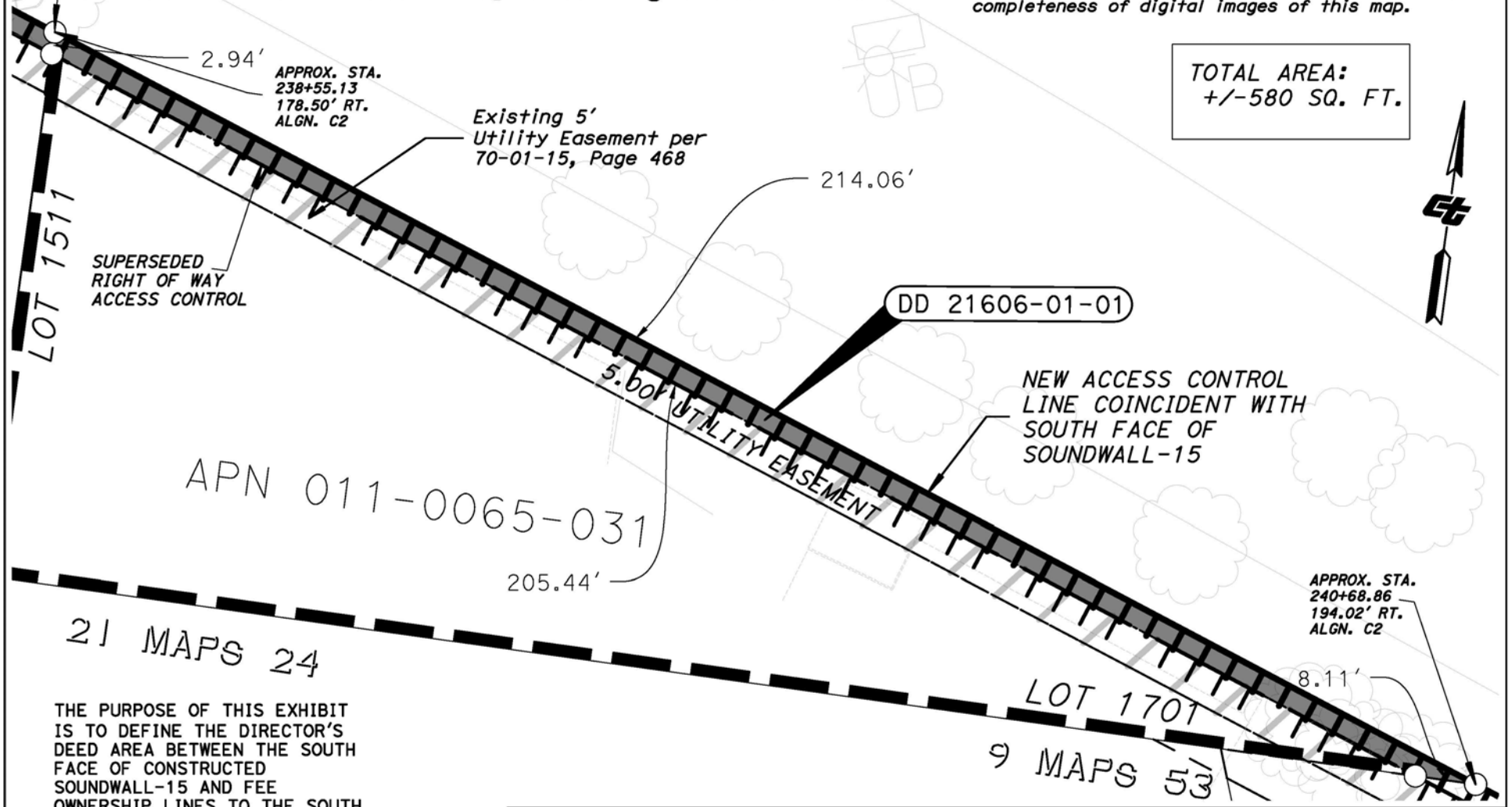


NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21606-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.87	1	2

COUNTY OF SACRAMENTO

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



THE PURPOSE OF THIS EXHIBIT IS TO DEFINE THE DIRECTOR'S DEED AREA BETWEEN THE SOUTH FACE OF CONSTRUCTED SOUNDWALL-15 AND FEE OWNERSHIP LINES TO THE SOUTH OF SOUNDWALL-15. STATIONING BASED ON C2 ALIGNMENT.

S STREET

NOTES	LEGEND
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control Access Control

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

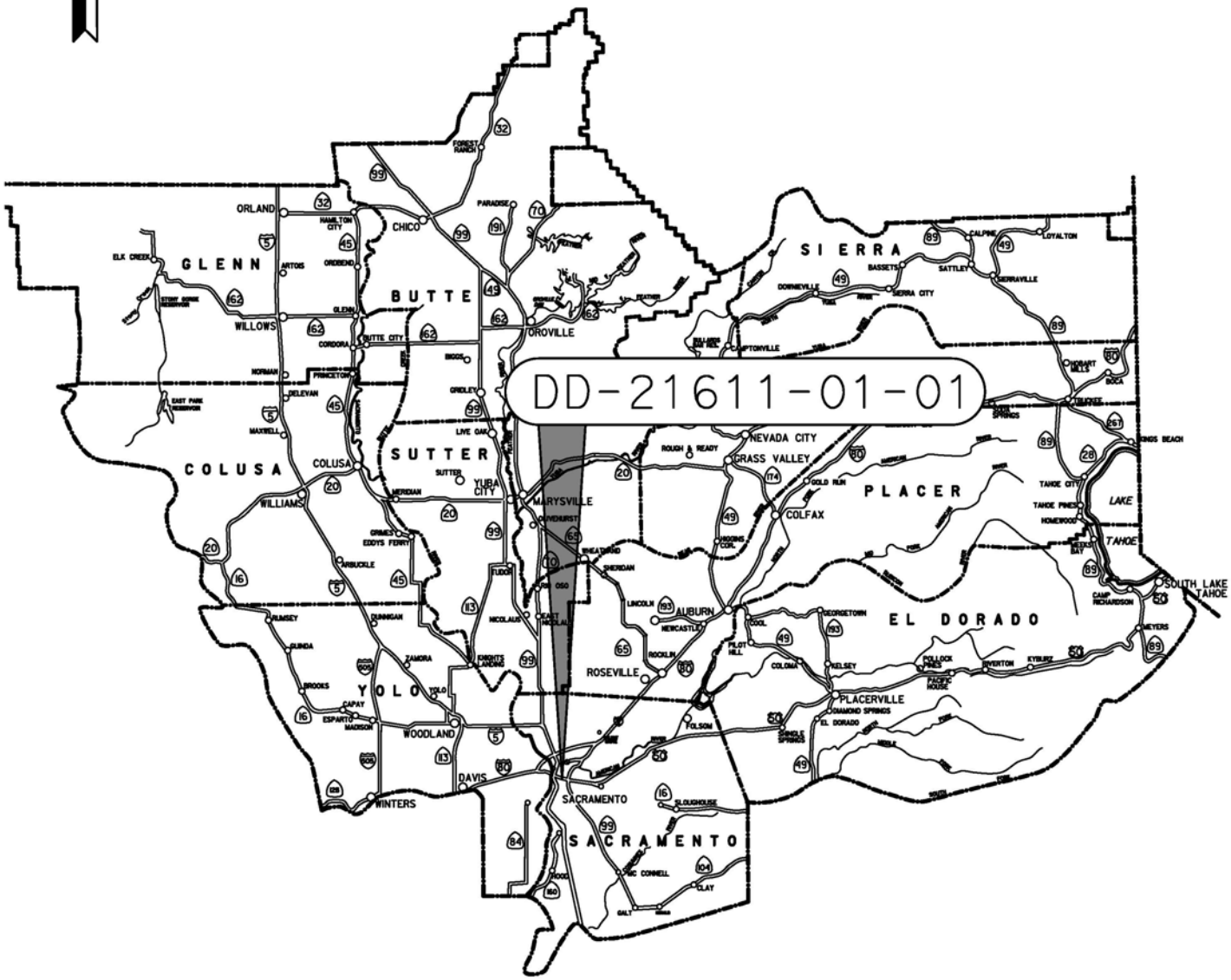
RIGHT OF WAY
DIRECTOR'S DEED
DETAIL MAP
DD-21216-01-01

SCALE: 1" = 20'
FEET 0 10 20 40

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.87	2	2

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.

LOCATION MAP FOR PARCEL DD-21611-01-01 COUNTY OF SACRAMENTO, CA

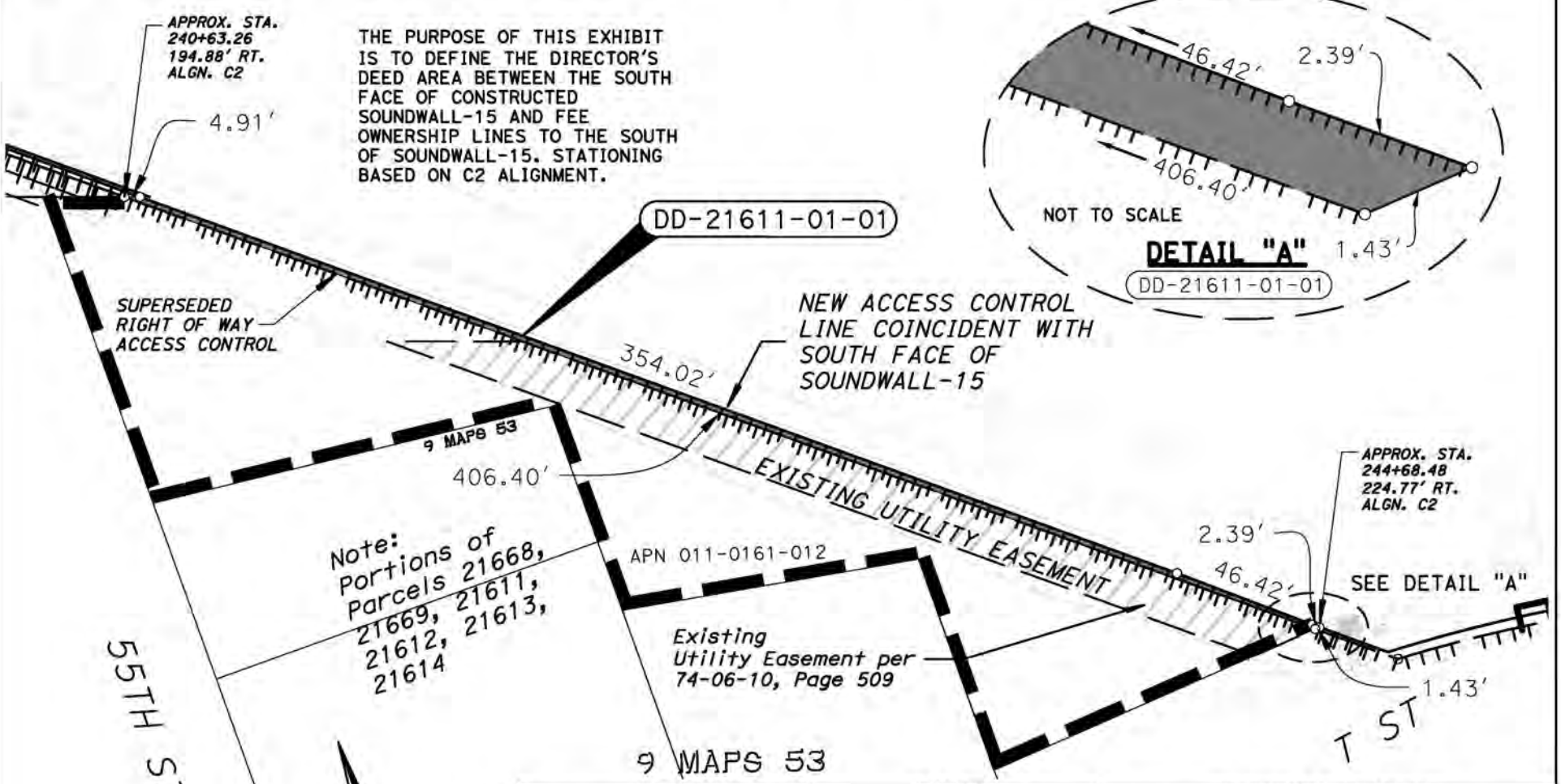


NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION **RIGHT OF WAY** **DIRECTOR'S DEED** **LOCATION MAP** **DD-21611-01-01** NO SCALE
Coordinates and bearings are on CCS 1983 (1991.35) Zone 2. Distances and stationing are grid distances. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted.		

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.92	1	2

COUNTY OF SACRAMENTO

NOTE: The State of California or its officers or agents shall not be responsible for the accuracy or completeness of digital images of this map.



NOTES	LEGEND
Coordinates and bearings are on CCS 1983(1991.35) Zone 2. Divide by 0.999961 to obtain ground distances. All distances are in feet unless otherwise noted. HWY EASEMENT RESERVED OVER ENTIRE UF PARCEL CONVEYED.	Superseded Access Control; Access Control

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DETAIL MAP
DD-21611-01-01

SCALE: 1" = 50'
FEET 0 25 50 100

DRAFTED BY	DATE	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
A. HESSABI	11/18/2025	03	SAC	50	R1.92	2	2

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.4e., Action Item

Prepared By: René Fletcher, Chief
Division of Right of Way and Land Surveys

Subject: **RESCINDING RESOLUTION OF NECESSITY**

ISSUE:

Should the California Transportation Commission (Commission) adopt Resolution of Necessity CR-176 to rescind Resolution C-22639 because the First Written Offer (FWO) was not provided to all vested owners due to incorrect vesting in the Title Company's Litigation Guarantee?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission adopt Resolution CR-176. In accordance with Department requirements, the Owner has been advised that the Department is requesting the rescission of Resolution C-22639 as summarized below.

BACKGROUND:

Resolution of Necessity C-22639 was adopted by the Commission on March 20, 2026, authorizing condemnation of land in fee for the construction of a roundabout in Sonoma County. At the time of adoption, the Department relied on a Litigation Guarantee from its title company, which identified the ownership of record. A FWO was made to the owner identified in that guarantee, and no additional ownership interest was disclosed by the recipient.

Following adoption, the Department's contract with the original title company expired. A new contract was secured with a different title company, and a new Litigation Guarantee was obtained in preparation for filing suit. The new guarantee identified additional owners of record not reflected in the original. The owner disputed the accuracy of the new guarantee but provided no documentation to substantiate that claim.

Because the original offer did not include all current owners of record, the Department cannot proceed with condemnation under Resolution C-22639. Government Code Section 7267.2 requires that a FWO be made to all owners of record before the Department may acquire property by eminent domain. Rescission is necessary to allow the Department to comply with that requirement. The Department will prepare a revised offer to all identified owners and return to the Commission for a new Resolution if negotiations are not successful.

CR-176 - Ernest J. Altenreuther II Successor Trustee of the Thomas P. Altenreuther 2018 Revocable Trust Under Instrument Dated June 6, 2018 Separate Property
04-Son-116-PM 39.3 - Parcel 65013-1 - EA 2Q7709. RWC Date: 01/08/27;
RTL Date: 01/15/27. Conventional highway - install roundabout. Authorizes condemnation of land in fee for a State highway. Located in the city of Petaluma at 5080 Lakeville Highway. APN 068-030-002-000.

The public interest and necessity require the proposed project.
The Department developed a Project Report dated May 15, 2023, a safety improvement project on State Route (SR) 116 at the intersection of Stage Gulch Road and Lakeville Road. The Department proposes to construct a 180-foot inscribed circle diameter roundabout centered 15 feet southeast of the existing intersection, away from the creek. The roundabout will have a continuous northbound right-turn bypass lane at the south leg of the intersection. The roundabout will include 10-foot wide shared-use paths and curb ramps adjacent to the roundabout. New drainage systems in the vicinity of the roundabout will be constructed. The purpose of the project is to improve safety on SR 116 where it intersects Lakeville Highway (at Stage Gulch Road).

The proposed project is planned or located in the manner that will be most compatible with the greatest public good and least private injury.
The Department approved an Initial Study with Negative Declaration under California Environmental Quality Act (CEQA) and a Categorical Exclusion under National Environmental Policy Act (NEPA) on May 11, 2023.

A review of crash data identified 30 reported collisions between 2011 and 2021, including injury crashes, indicating a demonstrated pattern of operational and safety deficiencies at the existing intersection. The proposed single lane roundabout with a continuous northbound right-turn bypass lane is specifically designed to reduce high angle conflict points, lowers vehicle speeds, and improve overall intersection performance, thereby enhancing safety and operational efficiency for the traveling public while minimizing impacts to adjacent properties. The inclusion of shared-use paths and curb ramps enhances accessibility and supports Complete Streets objectives. The project complies with current highway design standards and environmental regulations, as evidenced by approvals under CEQA and NEPA.

To minimize the impact of the project scope on private properties and the environment, the roundabout location was designed to be 15 feet southeast of the existing intersection and away from the creek. By designing the roundabout at this location, it avoids the need to widen the Stage Gulch Creek Bridge, thus preserving the natural environment and further reducing construction costs and complications. Right of way acquisitions are limited to essential parcels, and the Department has engaged in public outreach and design adjustments to mitigate access concerns for affected businesses and property owners. Collectively, these measures ensure that the project delivers significant safety and operational benefits while minimizing adverse effects on private property.

The property rights to be condemned are necessary for the proposed project.
The Owner's property is in the city of Petaluma at 5080 Lakeville Highway. The subject property measures 12,197 square feet (sf) according to the Department's appraisal maps. The project requires 2,711 sf in fee.

Acquisition of the fee parcel is necessary to facilitate construction of the roundabout and to ensure adequate clearance between the side slope catchpoints and the State right of way.

An offer to purchase in accordance with Government Code Section 7267.2 has been made to the owners of record.
A staff appraisal was approved on April 30, 2025, and a FWO was sent via email and certified mail on June 2, 2025.

On June 12, 2025, the Acquisition Agent and design team met with the Owner and his attorney at the subject site to discuss the proposed project. During this meeting, the Owner requested a follow-up virtual meeting to discuss concerns related to delivery truck access upon project completion. Following the meeting, the Agent made multiple attempts to schedule the requested virtual meeting with the Owner and his attorney, all of which were unsuccessful.

On October 31, 2025, the Agent contacted the Owner's attorney, who then requested a few additional weeks to review the documents. On February 4, 2026, the Agent contacted the Owner’s attorney and requested her availability to schedule a meeting. The Agent has not received a response.

RON C-22639, adopted March 20, 2026, needs to be rescinded due to the litigation guarantee provided by the old title company being incorrect. A new litigation guarantee received from a new title company identified additional owners of record. As a result, a new offer must be made to all owners identified in the new title information.

Attachments

APPROVED BY

CTC

MAR 20 2026

California
Transportation Commission

TRANSPORTATION COMMISSION
RESOLUTION NO.

C-22639

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION OF NECESSITY
TO ACQUIRE CERTAIN REAL PROPERTY
OR INTEREST IN REAL PROPERTY BY EMINENT DOMAIN
HIGHWAY 04-Son-116-PM 39.3 PARCEL 65013-1
OWNER: Ernest J. Altenreuther II Successor Trustee of the Thomas P. Altenreuther 2018 Revocable Trust Under Instrument Dated June 6, 2018 Separate Property

Resolved by the California Transportation Commission after notice (and hearing) pursuant to Code of Civil Procedure Section 1245.235 that it finds and determines and hereby declares that:

The hereinafter described real property is necessary for State Highway purposes and is to be acquired by eminent domain pursuant to Streets and Highways Code Section 102;

The public interest and necessity require the proposed public project, namely a State highway;

The proposed project is planned and located in the manner that will be most compatible with the greatest public good and the least private injury;

The property sought to be acquired and described by this resolution is necessary for the public project;

The offer required by Section 7267.2 of the Government Code has been made to the owner or owners of record; and be it further

RESOLVED by this Commission that the Department of Transportation be and said Department is hereby authorized and empowered;

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Paul R. Brown	Shalvin Singh
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

To acquire, in the name of the People of the State of California, in fee simple absolute, unless a lesser estate is hereinafter expressly described, the said hereinafter described real property, or interests in real property, by condemnation proceeding or proceedings in accordance with the provisions of the Streets and Highways Code, Code of Civil Procedure and of the Constitution of California relating to eminent domain;

The real property or interests in real property, which the Department of Transportation is by this resolution authorized to acquire, is situated in the County of Sonoma, State of California, Highway 04-Son-116 and described as follows:

PARCEL 65013-1

For State highway purposes, all that certain real property described as follows:

A portion of land as described in the Grant Deed, in "EXHIBT A" in that document recorded on November 30, 2018, with document number 2018-0081957, Official Records of Sonoma County, more particularly described as follows:

Commencing at most easterly corner of Parcel 1 as shown on the Parcel Map No. 3733 in Book 203 at page 20, at the found ¾ inch Iron pipe, tag LS 2757 and the found ¾ inch Iron pipe, tag LS 2757 having a measured distance of 282.09 and a record distance of 282.02 along the easterly line of Parcel 1 and Caltrans westerly R/W line of Highway 116 (Lakeville Highway), thence from said most easterly found ¾ inch Iron pipe, tag LS 2757, South 53°04'29" East 1001.92 feet to the most northerly corner of the Parcel of land as described in the Grant Deed recorded on November 30, 2018, with document number 2018-081957, Official Records of Sonoma County, thence South 53°04'29" East 3.41 feet to the beginning of a tangent curve, thence southeasterly along a curve to the right having a radial bearing of North 36°55'31" East, having a radius of 970.00 feet, through a central angle of 2°12'35", an arc length of 37.41 feet to the most easterly corner of the said Parcel and being also the POINT OF BEGINNING thence continuing southeasterly along the prolongation of said curve to the right, following four (4) courses:

(1) having a radius of 970.00 feet, through a central angle of 4°58'38", an arc length of 84.26 feet; thence leaving said Caltrans westerly R/W line of Highway 116 (Lakeville Highway)
(2) South 40°34'22" West 67.24 feet; thence
(3) North 6°14'16" West 45.78 feet; thence
(4) North 13°03'12" West 63.15 feet, to the POINT OF BEGINNING.

Together with the underlying fee interest in and to the adjoining public way.

The bearings and distances used in the above description are on the California Coordinate System of 1983 (Epoch 2017.5), Zone 2. Multiply the above distances by 1.000027584 to obtain ground level distances.

THIS IS TO CERTIFY that the foregoing resolution was duly passed by the California Transportation Commission at its meeting regularly called and held on the 20th day of March, 2026, in Malibu and that the foregoing is a full and correct copy of the original resolution.
Dated this the 20th day of March, 2026.

TANISHA TAYLOR, Executive Director
CALIFORNIA TRANSPORTATION COMMISSION

TRANSPORTATION COMMISSION
RESOLUTION NO.

CR-176

CALIFORNIA TRANSPORTATION COMMISSION
RESOLUTION RESCINDING RESOLUTION OF NECESSITY NO. C-22639
ADOPTED March 20, 2026, PROJECT 04-Son-116

RESOLVED, that the action of the California Transportation Commission taken on March 20, 2026, in adopting Resolution of Necessity No. C-22639 as to parcel 65013-1 therein, which resolution authorized condemnation of land in fee for a State Highway, located in the County of Sonoma, 04-Son-116, is hereby rescinded.

APPROVED AS TO FORM AND PROCEDURE	**APPROVAL RECOMMENDED**
Attorney, Department of Transportation	**DIVISION OF RIGHT OF WAY**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(3), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR SHOPP PROJECTS**
PA&ED SUPPORT
RESOLUTION FP-26-21, AMENDING RESOLUTION FP-25-107

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State Highway Operation and Protection Program (SHOPP) Commercial Vehicle Enforcement Facilities project (PPNO 6244), in Los Angeles County, to rescind the full amount of $572,000 from the Project Approval and Environmental Document (PA&ED) phase due to the request being inadvertently submitted at the June 2026 Commission meeting?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the SHOPP Commercial Vehicle Enforcement Facilities project (PPNO 6244), in Los Angeles County, to rescind the full amount of $572,000 from the PA&ED phase due to the request being inadvertently submitted at the June 2026 Commission meeting.

BACKGROUND:

In June 2026, the Commission approved $572,00 for the SHOPP Commercial Vehicle Enforcement Facilities project (PPNO 6244), under Resolution FP-25-107. This was inadvertently submitted, because the project work will not start for one year. Allocation requests will be resubmitted next fiscal year.

The 2026 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of Senate Bill 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2026 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that SHOPP Commercial Vehicle Enforcement Facilities project (PPNO 6244), is hereby amended to rescind the full amount of $572,000 from the PA&ED phase due to the request being inadvertently submitted at the June 2026 Commission meeting, in accordance with the attached project list.

Attachment

Rescission for a 2026 SHOPP Project
PA&ED Only
(x$1,000)

No.	District	EA	PPNO	Project ID	Program Code	PA&ED FY	PA&ED Cost
1	07	07-50060	6244	0724000108	201.321	27-28	~~$572~~ **$0**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(4), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM**
RESOLUTION FP-26-22, AMENDING RESOLUTION FP-22-47

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered State Transportation Improvement Program (STIP) Feather River Inn Intersection Improvement project (PPNO 3703), on the State Highway System, in Plumas County, to include the original request to extend the period of project completion an additional 6 months beyond the 36-month Timely Use of Funds (TUF) deadline, due to an administrative error?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered STIP Feather River Inn Intersection Improvement project (PPNO 3703), on the State Highway System, in Plumas County, to include the original request to extend the period of project completion an additional 6 months beyond the 36-month TUF deadline, due to an administrative error.

BACKGROUND:

In January 2023, the Commission approved $220,000 for the Construction (CON) Capital and CON Support phases of the State-Administered STIP Feather River Inn Intersection Improvement project (PPNO 3703), under Resolution FP-22-47. Although the original request included language to extend the period of project completion an additional 6 months beyond the 36-month TUF deadline, that language was inadvertently omitted from the vote box. Therefore, the Department requests that the Commission approve this allocation amendment to include the original request to extend the period of project completion from 36 months to 42 months.

The proposed change is reflected in bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the State-Administered STIP Feather River Inn Intersection Improvement project (PPNO 3703), is hereby amended to include the original request to extend the period of project completion an additional 6 months beyond the 36-month TUF deadline, due to an administrative error, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Advantage Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(4)	**Allocation Amendment - State-Administered STIP Project On the State Highway System**			**Resolution FP-26-22** Amending Resolution FP-22-47
1 $220,000 Department of Transportation PCTC Plumas 02-PLU-70 65.8/R66.2	**Feather River Inn Intersection Improvement.** In Plumas County near Blairsden from 0.4 mile east of Little Bear Road to 0.4 mile west of Route 89. New road connection.	02-3703 RIP/22-23 CON ENG $50,000 CONST $170,000 0218000025 3,4 3H740	001-0042 SHA 20.10.075.600 2021-22 301-0042 SHA 20.20.075.600	$50,000 $170,000

Outputs	Unit	Total
Operational improvement(s)	Each	1

Final Project Development	
Support Estimate:	$83,000
Programmed Amount:	$90,000
Adjustments: (<20%)	$0
Final Right of Way	
Right of Way Estimate:	$3,000
Programmed Amount:	$20,000
Adjustments: (Credit)	$17,000

CEQA - MND, 08/31/2021; Re-validation 11/21/2022
NEPA - CE, 08/31/2021; Re-validation 11/21/2022

Right of Way Certification: 06/29/2022

Future consideration of funding approved under Resolution E-21-88; October 2021.

RIP RW savings, $17,000 to be credited to Plumus RIP Shares.

Contribution from other sources: $0.

SHOPP allocation for EA 1H580/PPNO 02-3619 under Resolution FP-22-42, January 2023; to be combined for construction under EA 1H58U/Project ID 0223000059.

As part of this allocation request, the department is requesting to extend the period of construction an additional 6 months beyond the 36-month Timely Use of Funds deadline.

Amend Resolution FP-22-47 to include the original request to extend the period of project completion an additional 6 months beyond the 36-month Timely Use of Funds deadline, due to an administrative error. There is no change to the allocation amount.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM**
RESOLUTION FP-26-23, AMENDING RESOLUTION FP-25-113

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered State Transportation Improvement Program (STIP) SR 99/120 Connector Project Phase 1B (PPNO 3162B), on the State Highway System, in San Joaquin County, to move $1,200,000 from Right of Way (RW) Capital to RW Support?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered STIP SR 99/120 Connector Project Phase 1B (PPNO 3162B), on the State Highway System, in San Joaquin County, to move $1,200,000 from RW Capital to RW Support.

BACKGROUND:

Per Resolution G-19-01, projects with RW Capital programming of $10 million or more, and that are programmed with RW Capital for 2019-20 or later, must receive Commission approval for project level allocation. In June 2026, the Commission allocated $20,000,000 for the State-Administered STIP SR 99/120 Connector Project Phase 1B (PPNO 3162B), under Resolution FP-25-113.

When the Department is the implementing agency for the RW phase, RW Support costs are separated from RW Capital. For all other implementing agencies, the RW Support costs are included in the RW Capital component. On this project, the San Joaquin Council of Governments (SJCOG) is the implementing agency for the Project Approval and

Environmental Document and Plans, Specifications, and Estimate phases, while the Department is the implementing agency for the RW phase. Due to the differing processes, in the original allocation of STIP funds, the estimates for RW Support and RW Capital were inadvertently combined. SJCOG has requested the $20,000,000 allocation be revised to $1,200,000 for RW Support and $18,800,000 for RW Capital. An amended Cooperative Agreement has been executed.

The proposed changes are reflected in the strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the State-Administered STIP SR 99/120 Connector Project Phase 1B (PPNO 3162B), is hereby amended to move $1,200,000 from Right of Way Capital to RW Support, in accordance with the attached revised vote box.

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Advantage Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(5)	**Allocation Amendment - State-Administered STIP Project On the State Highway System**			**Resolution FP-26-23** Amending Resolution FP-25-113
3 $20,000,000 Department of Transportation SJCOG San Joaquin 10-SJ-120 5.1/7.2	**SR 99/120 Connector Project Phase 1B.** In and near the City of Manteca, improve the connector from northbound SR120 by widening the connector to two lanes, new WB 120 structure over UPRR/Moffat Blvd and adding a merge/ weave lane on westbound SR 120 between SR 99 and the Main Street Interchange. The eastbound SR 120 to northbound SR 99 connector will be replaced with a new structure to allow the existing SR 99/120 separation structure to be converted to two westbound lanes. The SB exit and NB entrance ramps for the Austin Road Interchange will be braided to lessen conflicts with SR 99 and SR 120 connector ramps.	10-3162B RIP/26-27 **R/W Sup** **$1,200,000** R/W ~~$20,000,000~~ **$18,800,000** 1020000156 **2,** 9 1M300	**001-0042 SHA** **001-0890 FTF** **20.10.075.600** 2025-26 301-0042 SHA 301-0890 FTF 20.20.075.600	**$138,000** **$1,062,000** ~~$2,294,000~~ **$2,157,000** ~~$17,706,000~~ **$16,643,000** ~~$20,000,000~~ **$18,800,000**

Outputs	Unit	Total
Auxiliary lane constructed	Miles	7.64
Interchange modification(s)	Each	1
Modified/Reconstructed bridge(s)/tunnel(s)	SQFT	39510
Sound wall mile(s) constructed	Miles	0.09

CEQA - MND, 09/25/2019; Re-validation 04/20/2026
NEPA - CE, 09/25/2019; Re-validation 04/20/2026

Future consideration of funding approved under Resolution E-19-86; October 2019.

Contribution from other sources: $125,000.

Amend Resolution FP-25-113 to move $1,200,000 from Right of Way Capital to RW Support. There is no change to the allocation amount.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(12), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED MULTI-FUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM, SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC), SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM, AND PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROJECT, ON THE STATE HIGHWAY SYSTEM**
RESOLUTION FP-26-25, AMENDING RESOLUTION FP-17-77
RESOLUTION LPP-A-2627-06, AMENDING RESOLUTION LPP-A-1718-13
RESOLUTION TCEP-A-2627-06, AMENDING RESOLUTION TCEP-A-1718-05
RESOLUTION TCIF-AA-2627-13, AMENDING RESOLUTION TCIF-A-1718-04

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered multi-funded State Transportation Improvement Program (STIP), Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic), SB 1 Trade Corridor Enhancement Program (TCEP), and Proposition (Prop) 1B Trade Corridor Improvement Fund (TCIF) I-10 Corridor Express Lanes Contract 1 project (PPNO 3009P), on the State Highway System, in San Bernardino County, to split the original Prop 1B TCIF allocation between two Budget Authority fiscal years?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the locally-administered multi-funded STIP, SB 1 LPP (Formulaic), SB 1 TCEP, and Prop 1B TCIF I-10 Corridor Express Lanes Contract 1 project (PPNO 3009P), on the State Highway System, in San Bernardino County, to split the original Prop 1B TCIF allocation between two Budget Authority fiscal years.

BACKGROUND:

In June 2018, the Commission approved an allocation of $168,718,000 for the Construction (CON) phase of the locally-administered I-10 Corridor Express Lanes Contract 1 project (PPNO 3009P) under Resolutions FP-17-77, LPP-A-1718-13, TCEP-A-1718-05, and TCIF-A-1718-04. At the time of the original allocation, all budgetary information was accurate.

The project is ready for final voucher. However, during efforts to final voucher the project, the Department determined that the associated Prop 1B TCIF Budget Authority had reverted. The remaining invoice for the project is $803,000. The 2026-27 Enacted Budget includes authority to address this budget authority differential; however, the authority must be allocated by the Commission to facilitate payment of the remaining invoice and final closeout of the project.

Therefore, the Department is requesting this allocation amendment to split the original Prop 1B TCIF allocation between two Budget Authority fiscal years. The $803,000 is identified separately in the revised vote box with a Budget Year of 2026-27.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the total allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered multi-funded STIP, SB 1 LPP (Formulaic), SB 1 TCEP, and Prop 1B TCIF I-10 Corridor Express Lanes Contract 1 project (PPNO 3009P) is hereby amended to split the original Prop 1B TCIF allocation between two Budget Authority fiscal years, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Advantage Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5s.(12)	**Allocation Amendment - Locally-Administered Multi-Funded STIP, LPP (Formulaic), TCIF and TCEP Project On the State Highway System**		**FP-26-25**, Amending Resolution FP-17-77 **LPP-A-2627-06**, Amending Resolution LPP-A-1718-13 **TCEP-A-2627-06**, Amending Resolution TCEP-A-1718-05 **TCIF-AA-2627-13**, Amending Resolution TCIF-A-1718-04	
1 $169,521,000 San Bernardino County Transportation Authority SBCTA San Bernardino 08-SBD-10 0.0/10.0	**I-10 Corridor Express Lanes Contract 1.** From the White Avenue Overcrossing to the Los Angeles/San Bernardino County Line in Los Angeles County, and from the Los Angeles/San Bernardino County Line to the Interstate 15 Interchange in San Bernardino County. Construct two express lanes in each direction for a total of four general purpose and two express lanes in each direction with auxiliary lanes, widening undercrossings, and reconstruction of ramps and lane transitions where needed. This project will be delivered using Design-Build method. Outcome/Outputs — Unit — Total HOV/HOT lane-mile(s) constructed — Miles — 41.4 CEQA - EIR, 10/31/2017 NEPA - EIS, 10/31/2017 Future consideration of funding approved under Resolution E-17-68; October 2017. SBCTA is complying with right of way requirements for design-build projects as outlined in the Code of Federal Regulations. A Right of Way Status Statement will be submitted at contract award. Trade Corridor Improvement Fund Program Amendment approved under Resolution TCIF-P-1718-11 and Baseline Approval under Resolution TCIF-P-1718-12B. Local Partnership Formulaic Program Amendment approved under Resolution G-18-29. SBCTA requested a 30-month extension to the period of project completion, from 36 months to 66 months. SBCTA is requested non-proportional spending of STIP and TCEP funds during construction. At completion, project expenditure will be reconciled to ensure that STIP and TECP funds have been expended proportionally. CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT. ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. **Amend Resolutions FP-17-77, LPP-A-1718-13, TCEP-A-1718-05, and TCIF-A-1718-04 to split the original Proposition 1B TCIF allocation between two Budget Authority fiscal years. There is no change to the allocation amount.**	08-3009P RIP/18-19 CONST $39,745,000 LPP-F/17-18 CONST $6,169,000 TCIF/17-18 CONST $4,973,000 CONST TCEP-R/17-18 CONST $53,831,000 TCEP-S/17-18 CONST $64,000,000 0816000076 4CONL 0C251	2018-19 301-0042 SHA 301-0890 FTF 20.20.075.600 2018-19 801-3290 RMRA 20.20.724.000 2016-17 304-6056 TCIF 20.20.723.000 **2026-27** **304-6056 TCIF** **20.20.723.000** 2018-19 301-3291 TCEA 302-0890 FTF 20.20.723.200 2018-19 301-3291 TCEA 302-0890 FTF 20.20.723.100	$4,559,000 $35,186,000 $39,745,000 $6,169,000 ~~$4,973,000~~ **$4,170,000** **$803,000** $6,174,000 $47,657,000 $53,831,000 $7,341,000 $56,659,000 $64,000,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(10), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM**
RESOLUTION TCEP-A-2627-07, AMENDING RESOLUTION TCEP-A-2324-17

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Yolo 80 Corridor Improvements Project – Phase 1 (PPNO 8922A), on the State Highway System, in Yolo County, to correct the State and Regional splits for the Construction (CON), Construction Support (CON Sup), and Right of Way Support (RW Sup) phases for the TCEP-State and TCEP-Regional funding amounts?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered SB 1 TCEP Yolo 80 Corridor Improvements Project – Phase 1 (PPNO 8922A), on the State Highway System, in Yolo County, to correct the State and Regional splits for the CON, CON Sup, and RW Sup phases for the TCEP-State and TCEP-Regional funding amounts.

BACKGROUND:

In May 2024, the Commission approved $105,000,000 for the CON, CON Sup, and RW Sup phases phase of the State-Administered SB 1 TCEP Yolo 80 Corridor Improvements Project – Phase 1 (PPNO 8922A), under Resolution TCEP-A-2324-17. At the time of allocation, the State and Regional splits for the CON, CON Sup, and RW Sup phases of the TCEP-State and TCEP-Regional funding were listed incorrectly. This amendment proposes to correct these funding amounts.
The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the State-Administered SB 1 TCEP Yolo 80 Corridor Improvements Project – Phase 1 (PPNO 8922A), is hereby amended to correct the State and Regional splits for the CON, CON Sup, and RW Sup phases for the TCEP-State and TCEP-Regional funding amounts, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Advantage Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5s.(10)	**Allocation Amendment - State-Administered TCEP Project On the State Highway System**			**Resolution TCEP-A-2627-07** Amending Resolution TCEP-A-2324-17
1 $105,000,000 Department of Transportation SACOG Yolo 03-Yol-80 0.0/9.51	**Yolo 80 Corridor Improvements Project - Phase 1.** On I-80 from the I-80/Kidwell Road interchange in Solano County, through Yolo County, to the I-80/US 50 Interchange. Outputs / Unit / Total HOV/HOT mainline constructed / Miles / 17 Communications (fiber optics) / Miles / 18 Pedestrian/Bicycle facilities mile(s) constructed / Miles / 0.4 Changeable message sign(s) / Each / 5 Close circuit television camera(s) / Each / 12 Traffic monitoring detection station(s) / Each / 1 Freeway ramp meter(s) / Each / 6 Extinguishable message sign(s) / Each / 4 CEQA - EIR, 04/30/2024 NEPA - FONSI, 04/30/2024 Right of Way Certification: 05/09/2024 Future consideration of funding approved under Resolution E-24-30; May 2024. Advance Programming Adoption approved under Resolution G-24-40; May 2024. Baseline Agreement approved under Resolution TCEP-P-2324-06B; May 2024. As part of the initial allocation request, the Department requested to extend the completion of construction an additional 12 months beyond the 36-month Timely Use of Funds deadline. Contribution from other sources: $82,900,000 **Amend Resolution TCEP-A-2324-17 to correct the State and Regional splits for the CON, CON Support, and RW Support phases for the TCEP-State and TCEP-Regional funding amounts. There is no change to the allocation amount.**	03-8922A TCEP-S/23-24 R/W Sup ~~$100,000~~ **$40,000** CON ENG ~~$20,000,000~~ **$8,000,000** CONST ~~$84,900,000~~ **$33,960,000** **TCEP-R/23-24** **R/W Sup** **$60,000** **CON ENG** **$12,000,000** **CONST** **$50,940,000** 0323000075 2, 3, 4 3H901	001-3291 TCEA 20.10.723.100 001-3291 TCEA 20.10.723.100 2021-22 301-3291 TCEA 20.20.723.100 **001-3291 TCEA** **20.10.723.200** **001-3291 TCEA** **20.10.723.200** **2021-22** **301-3291 TCEA** **20.20.723.200**	~~$100,000~~ **$40,000** ~~$20,000,000~~ **$8,000,000** ~~$84,900,000~~ **$33,960,000** **$60,000** **$12,000,000** **$50,940,000**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(13), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION TCEP-A-2627-09, AMENDING RESOLUTION TCEP-A-2425-25

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Green Power Microgrid – Harbor Facilities Component project (PPNO 2090S), off the State Highway System, in Alameda County, to deallocate $3,632,000 from the Construction (CON) phase due to a program amendment approved by the Commission in June 2026?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered SB 1 TCEP Green Power Microgrid – Harbor Facilities Component project (PPNO 2090S), off the State Highway System, in Alameda County, to deallocate $3,632,000 from the CON phase due to a program amendment approved by the Commission in June 2026.

BACKGROUND:

In June 2025, the Commission approved $16,507,000 for the CON phase of the locally-administered SB 1 TCEP Green Power Microgrid – Harbor Facilities Component project (PPNO 2090S), under Resolution TCEP-A-2425-25. Since the award of the SB 1 TCEP grant, Port of Oakland staff have been engaged in a rigorous design process, which has further refined the original project cost estimates since the project components were formulated nearly four years ago. Due to a number of relevant factors, including international tariffs, supply chain constraints, and increased demand for electrical infrastructure components, the projected cost

has doubled from the original estimate. Therefore, by reducing the scope, the project cost is significantly reduced. The agency is requesting this allocation amendment to deallocate SB 1 TCEP funds accordingly and reduce the project scope.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered SB 1 TCEP Green Power Microgrid – Harbor Facilities Component project (PPNO 2090S), is hereby amended to deallocate $3,632,000 from the CON phase due to a program amendment approved by the Commission in June 2026, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(13)	**Allocation Amendment - Locally-Administered SB 1 TCEP Project Off System**		**Resolution TCEP-A-2627-09** Amending Resolution TCEP-A-2425-25	
1 ~~$16,507,000~~ **$12,875,000** Port of Oakland MTC 04-Alameda	**Green Power Microgrid - Harbor Facilities Component.** Installation of solar infrastructure, battery energy storage systems, and 30 zero-emission vehicle chargers at the Harbor Facilities Center. Outcome/Outputs — Unit — Total ~~Energy Storage System - Capacity~~ — ~~MWh~~ — ~~6.5~~ ~~Solar Capacity~~ — ~~MW~~ — ~~1~~ Number of ~~AC~~ **DC** charging ports — Each — 30 CEQA - ND, 12/04/2023 Future consideration of funding approved under Resolution E-24-44; May 2024. Right of Way Certification: 04/24/2025 Contribution from other sources: ~~$7,284,000~~ **$10,916,000** Baseline Agreement approved under Resolution TCEP-P-2324-07B; May 2024. TCEP Programming Amendment to consolidate the CON programming from PPNOs 2090J, 2090L, and 2090M into 2090S and 2090T approved under Resolution G-25-30; May 2025. As part of this allocation request, the Port of Oakland is requesting to extend the completion of Construction an additional 12 months beyond the 36-month deadline. As part of this allocation request, the Port of Oakland is requesting to extend the period of contract award an additional 3 months beyond the 6-month deadline. **TCEP Scope Amendment approved under Resolution TCEP-P-2526-22; May 2026.** **TCEP Programming Amendment approved under Resolution G-26-56; June 2026.** **Concurrent TCEP Baseline Agreement Amendment under Resolution TCEP-P-2627-01BA; October 2026.** **Amend Resolution TCEP-A-2425-25 to deallocate $3,632,000 from the CON phase due to a program amendment approved by the Commission in June 2026.**	04-2090S TCEP-R/24-25 CONST ~~$9,904,000~~ **$7,725,000** TCEP-S/24-25 CONST ~~$6,603,000~~ **$5,150,000** 0425000296	2022-23 101-3291 TCEA 20.30.210.320 2022-23 101-3291 TCEA 20.30.210.310	~~$9,904,000~~ **$7,725,000** ~~$6,603,000~~ **$5,150,000**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(14), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM**
RESOLUTION TCEP-A-2627-10, AMENDING RESOLUTION TCEP-A-2324-26

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project (PPNO 5388), on the State Highway System, in Los Angeles County, to de-allocate $69,670,000 from the Construction (CON) phase due to lapsed access to funds?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the locally-administered SB 1 TCEP Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project (PPNO 5388), on the State Highway System, in Los Angeles County, to deallocate $69,670,000 from the CON phase due to lapsed access to funds.

BACKGROUND:

In June 2024, the Commission approved an allocation of $69,670,000 to the CON phase of the locally-administered SB 1 TCEP Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project (PPNO 5388), under Resolution TCEP-A-2324-26, with a contract award deadline of December 2024. In October 2024, the Commission approved a contract award time extension for an additional 12 months, extending the deadline to December 31, 2025. The Los Angeles Metropolitan Transportation Authority (LA Metro) had already completed the Plans, Specifications, and Estimate (PS&E) phase in May 2024 and was

preparing to advance the freeway improvement project under its own contract and construction management. LA Metro and the Department began discussions to transfer the construction phase to the Department for implementation, causing delays to the schedule. When LA Metro submitted its initial extension request in October 2024, the project schedule reflected LA Metro implementing construction. LA Metro was unable to award the project by the extended award deadline. As a result, these funds have lapsed and need to be deallocated.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered SB 1 TCEP Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project (PPNO 5388), is hereby amended to deallocate $69,670,000 from the CON phase due to lapsed access to funds, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Advantage Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5s.(14)	**Allocation Amendment - Locally-Administered SB 1 TCEP Project**			**Resolution TCEP-A-2627-10** Amending Resolution TCEP-A-2324-26
1 ~~$69,670,000~~ **$0** Los Angeles County Metropolitan Transportation Authority LACMTA Los Angeles 07-LA-91 16.9/19.8	**Route 605 / 91 Interchange Improvement: Gateway Cities Freight Crossroads Project.** In the cities of Artesia and Cerritos, from Shoemaker Avenue to I-605 Interchange and on I-605 from Alondra Blvd to the I-605/SR-91 interchange. The project would add one new mixed-flow lane on SR-91 in the westbound direction from the Artesia Boulevard on-ramp to I-605 Connector ramp joining at the point where the westbound SR-91 to the northbound I-605 connector ramp flares from one to two lanes.	07-5388 TCEP-S/22-23 CONST ~~$27,868,000~~ **$0**	2023-24 301-3291 TCEA 302-0890 FTF 20.20.723.100	~~$4,269,000~~ **$0** ~~$23,599,000~~ **$0** ~~$27,868,000~~ **$0**
	Outputs / Unit / Total Modified/Improved interchange(s) / SQFT / 31981 Mixed flow mainline constructed / Miles / 2.9 Interchange modification(s) / Each / 1 Auxiliary lane(s) / Miles / 2.9	TCEP-R/22-23 CONST ~~$41,802,000~~ **$0** 0716000284 4CONL 29811	2023-24 301-3291 TCEA 302-0890 FTF 20.20.723.200	~~$6,403,000~~ **$0** ~~$35,399,000~~ **$0** ~~$41,802,000~~ **$0**

CEQA - ND, 01/17/2019; Re-validation 03/22/2024
NEPA - FONSI, 01/17/2019; Re-validation 03/22/2024

Future consideration of funding approved under Resolution E-19-23; March 2019.

Right of Way Certification: 09/21/2023

As part of this allocation request, the implementing agency is requesting to extend the completion of CONST an additional 23 months beyond the 36 month deadline.

Contribution from other sources: $44,630,000.

Time Extension for FY 22-23 CONST expires on June 30, 2024.

Amend Resolution TCEP-A-2324-26 to deallocate $69,670,000 from the CONST phase due to lapsed access to funds.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(15), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM RESOLUTION SCCP-A-2627-01, AMENDING RESOLUTION SCCP-A-2223-09**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) Dry Creek Greenway Multi-Use Trail Project, off the State Highway System, in Placer County, to revise the Project Programming Number (PPNO) from 1526 to 1526A and the Active Transportation Program (ATP) allocation note, and add the combined project note?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered SB 1 SCCP Dry Creek Greenway Multi-Use Trail Project, off the State Highway System, in Placer County, to revise the PPNO from 1526 to 1526A and the ATP allocation note, and add the combined project note.

BACKGROUND:

In March 2023, the Commission allocated $6,239,000 for the locally-administered SB 1 SCCP Dry Creek Greenway Multi-Use Trail Project, under Resolution SCCP-A-2223-09. The project is a multi-funded SB 1 SCCP and ATP project; however, at the time of allocation, it was presented and approved separately but should have been combined. Therefore, the PPNO needs to be revised to match the ATP PPNO, the ATP allocation note needs to be revised to remove the non-infrastructure amount as that is not related to the SCCP project, and the combined project note needs to be added to the vote box.

The change is reflected in bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered SB 1 SCCP Dry Creek Greenway Multi-Use Trail Project, is hereby amended to revise the PPNO from 1526 to 1526A and the ATP allocation note, and add the combined project note, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5s.(15)	**Allocation Amendment - SCCP Project**			**Resolution SCCP-A-2627-01** Amending Resolution SCCP-A-2223-09
1 $6,239,000 City of Roseville PCTPA 03-Placer	**Dry Creek Greenway Multi-Use Trail Project.** In the City of Roseville along Dry, Cirby and Linda Creeks from Darling Way to Rocky Ridge Drive. The project will construct 2 miles of Class I multi-use trail from the existing Saugstad Park trail at Darling Way to the existing Maidu Park Trail at Rocky Ridge Drive, 3 pedestrian/bicycle bridges and a trailhead parking area. Install signage, bike racks, benches, and lighting and video surveillance at the bridges and trailhead.	~~03-1526~~ **03-1526A** SCCP/21-22 CONST $6,239,000 0312000145	2021-22 109-0042 SHA 20.30.210.350	$6,239,000

Outcome/Outputs	Unit	Total
Pedestrian/Bicycle facilities mile(s) constructed	Miles	2

CEQA - EIR, 03/25/2019
NEPA - CE, 05/05/2021; Re-validation 08/17/2022

Right of Way Certification: 02/15/2023

Future consideration of funding approved under
Resolution E-23-37; March 2023

Time extension for FY 21-22 CONST funds expires on June 30, 2023

ATP allocation~~s~~ for $4,318,000 ~~and $151,000~~ approved under
Resolution FATP-2223-23; March 2023. Total project cost is $21,092,000 of which $9,425,000 is from local funds.

ALLOCATION CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.

SCCP PPNO 1526A combined with ATP PPNO 1526A under
Project ID 0312000145.

Amend Resolution SCCP-A-2223-09 to revise the PPNO from 1526 to 1526A and the ATP allocation note, and add the combined project note. There is no change to the allocation amount.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(6), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2627-06, AMENDING RESOLUTION FATP-2223-23**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Active Transportation Program (ATP) Dry Creek Greenway Multi-Use Trail Project (PPNO 1526A), off the State Highway System, in Placer County, to add the combined project note and infrastructure note?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered ATP Dry Creek Greenway Multi-Use Trail Project (PPNO 1526A), off the State Highway System, in Placer County, to add the combined project note and infrastructure note.

BACKGROUND:

In March 2023, the Commission allocated $4,318,000 for the locally-administered ATP Dry Creek Greenway Multi-Use Trail Project (PPNO 1526A), under Resolution FATP-2223-23. The project is a multi-funded ATP and Senate Bill 1 Solutions for Congested Corridors project, however at the time of allocation it was presented and approved separately but should have been combined. The infrastructure note was also omitted at the time of initial allocation. Therefore, the combined project note and the infrastructure note need to be added to the vote box.

The change is reflected in bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered ATP Dry Creek Greenway Multi-Use Trail Project (PPNO 1526A), is hereby amended to add the combined project note and infrastructure note, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(6)	**Allocation Amendment - ATP Project**			**Resolution FATP-2627-06** Amending Resolution FATP-2223-23
1 $4,318,000 City of Roseville PCTPA 03-Placer	**Dry Creek Greenway Multi-Use Trail Project.** In the City of Roseville along Dry, Cirby and Linda Creeks from Darling Way to Rocky Ridge Drive. The project will construct 2 miles of Class I multi-use trail from the existing Saugstad Park trail at Darling Way to the existing Maidu Park Trail at Rocky Ridge Drive, 3 pedestrian/bicycle bridges and a trailhead parking area. Install signage, bike racks, benches, and lighting and video surveillance at the bridges and trailhead. Statewide Outcome/Output: Install 10,821 feet of Class I multi-use trail, 490 feet of sidewalk, 150 feet of widen sidewalk, 10 ADA ramp improvements, bike racks, benches and trash can. Construct parking lot and restroom at the trailhead. CEQA - EIR, 03/25/2019 NEPA - CE, 05/05/2021; Re-validation 08/17/2022 Right of Way Certification: 02/15/2023 Future consideration of funding approved under Resolution E-23-37; March 2023. Time extension for CONST funds expires on February 28, 2023. SCCP allocation for $6,239,000 approved under Resolution SCCP-A-2223-09; March 2023. Total project cost is $21,092,000 of which $9,425,000 is from local funds. **ATP PPNO 1526A combined with SCCP PPNO 1526A under Project ID 0312000145.** **PPNO 1526A is the infrastructure component to PPNO 1526B.** **Amend Resolution FATP-2223-23 to add the combined project note and infrastructure note. There is no change to the allocation amount.**	03-1526A ATP/20-21 CONST $4,318,000 0312000145	2022-23 108-0890 FTF 20.30.720.100	$4,318,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(3), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A MULTI-FUNDED TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM AND PROPOSITION 1B INTERCITY RAIL COMPONENT**
RESOLUTION TIRCP-2627-19S, AMENDING RESOLUTION TIRCP-2425-43S
RESOLUTION ICR1B-AA-2627-01S,
AMENDING RESOLUTION ICR1B-A-2425-02S

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the multi-funded Transit and Intercity Rail Capital Program (TIRCP) and Proposition 1B (Prop 1B) Intercity Rail (ICR) (2018:12) Building Up: LOSSAN North Improvement Program (Canada Honda Bridge Replacement) component (PPNO CP042B), in Santa Barbara County, to deallocate $49,000 from the Construction (CON) phase to reflect component savings?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the multi-funded TIRCP and Prop 1B ICR (2018:12) Building Up: LOSSAN North Improvement Program (Canada Honda Bridge Replacement) component (PPNO CP042B), in Santa Barbara County, to deallocate $49,000 from the CON phase to reflect component savings.

BACKGROUND:

In December 2023, the Commission approved an allocation of $32,114,000 for the CON phase of the multi-funded TIRCP and Prop 1B ICR (2018:12) Building Up: LOSSAN North Improvement Program (Canada Honda Bridge Replacement) component (PPNO CP042B), under Resolutions TIRCP-2324-35 and ICR1B-A-2324-01. As a condition of the allocation request, Prop 1B ICR funding would be invoiced on a non-proportional basis and expended

first. In January 2025, the Commission approved a supplemental allocation for the CON phase for $8,124,000 in TIRCP funding, under Resolutions TIRCP-2425-43S and ICR1B-A-2425-02S.

The CON phase of the component has been completed with component savings of $49,000. This amendment will deallocate and reprogram the savings to the CON phase of the TIRCP (2018:12) Building Up: LOSSAN North Improvement Program (Camarillo Station Improvements) component (PPNO CP042A), in Ventura County.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the multi-funded TIRCP and Prop 1B ICR (2018:12) Building Up: LOSSAN North Improvement Program (Canada Honda Bridge Replacement) component (PPNO CP042B), is hereby amended to deallocate $49,000 from the CON phase to reflect component savings, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.6g.(3)	**Allocation Amendment - Multi-Funded TIRCP and Proposition 1B ICR Project**			**Resolution TIRCP-2627-19S** Amending Resolution TIRCP-2425-43S **Resolution ICR1B-AA-2627-01S** Amending Resolution ICR1B-A-2425-02S	
1 ~~$8,124,000~~ **$8,075,000** Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency SBCAG 05-Santa Barbara	**(2018:12) Building Up: LOSSAN North Improvement Program (Canada Honda Bridge Replacement).** Construction of a replacement bridge with similar materials and design to the existing bridge across Canada Honda Creek along the Union Pacific Santa Barbara Subdivision, and overall track infrastructure improvements. Outcome/Outputs: Reduction of greenhouse gas emissions and increased ridership by expanding and improving service through improving operational flexibility and reliability and removing existing speed restrictions; improved safety through repairing the bridge, which is currently deteriorating. Total revised amount ~~$40,238,000~~ **$40,189,000**. CEQA - CE 15302, 9/15/2023 Right of Way Certification:12/07/2023 Proposition 1B ICR funding was invoiced on a non-proportional basis, with Proposition 1B ICR funding being expended first. Allocation Amendments approved under Resolutions TIRCP-2425-40S and TIRCP-2425-41S; January 2025. **Amend Resolutions TIRCP-2425-43S and ICR1B-A-2425-02S to deallocate $49,000 from the CON phase to reflect component savings.**	05-CP042B TIRCP/2024-25 CONST 101-0046 PTA 30.10.030.200 TIRCP/2023-24 CONST 301-0046R GGRF 30.20.301.100 TIRCP/2023-24 CONST 301-0046R GGRF 30.20.301.100 TIRCP/2022-23 CONST 101-0046 PTA 30.10.030.200 ICR/2023-24 CONST 304-6059 ICR 30.20.090.000 0025000104 S,S4 R402GT	

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(4), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2627-20, AMENDING RESOLUTION TIRCP-2021-06

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2020:16) Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite (Procurement of 3 Zero-Emission Buses) component (PPNO CP074), to deallocate $478,000 from the Construction (CON) phase to reflect component savings?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2020:16) Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite (Procurement of 3 Zero-Emission Buses) component (PPNO CP074), to deallocate $478,000 from the CON phase to reflect component savings.

BACKGROUND:

In October 2020, the Commission approved $3,112,000 for the CON phase of the TIRCP (2020:16) Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite (Procurement of 3 Zero-Emission Buses) component (PPNO CP074), under Resolution TIRCP-2021-06.

The Transit Joint Powers Authority for Merced County has completed the component with savings of $478,000. The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2020:16) Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite (Procurement of 3 Zero-Emission Buses) component (PPNO CP074), is hereby amended to deallocate $478,000 from the CON phase to reflect component savings.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Advantage Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(4)	**Allocation Amendment - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-20** Amending Resolution TIRCP-2021-06
1 ~~$3,112,000~~ **$2,634,000** Transit Joint Powers Authority for Merced County MCAG 10-Merced	**(2020:16) Improving Air Quality and the Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite (Procurement of 3 Zero-Emission Buses).** Procurement of three zero emission buses located in Merced County. Buses will provide expanded service on two existing routes, the P-commuter route and the local M2 route. The expanded service will improve access to employment and educational services. Buses will be CalITP compliant. Outcome/Output: Three (3) zero emission buses, increased service on two (2) routes, greenhouse gas emission reduction. CEQA - CE Sec 15308, Class 8, 8/26/2020 The current allocation request includes the following funding split: ~~$1,566,000~~ **$1,317,000** GGRF and ~~$1,566,000~~ **$1,317,000** SB1 augmentation for PTA. The total programmed amount for this project is ~~$3,112,000~~ **$2,634,000**. After the deallocation, the remaining balance is $0. **Amend Resolution TIRCP-2021-06 to deallocate $478,000 from the CON phase to reflect component savings.**	10-CP074 TIRCP/19-20 CONST ~~$1,556,000~~ **$1,317,000** TIRCP/19-20 CONST ~~$1,556,000~~ **$1,317,000** 0021000082 S	2019-20 101-0046 PTA 30.10.030.200 2019-20 301-0046R GGRF 30.20.301.100	~~$1,556,000~~ **$1,317,000** ~~$1,556,000~~ **$1,317,000**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(5), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2627-21, AMENDING RESOLUTION TIRCP-2425-63

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2020:04) Inglewood Transit Connector Project (Design for Inglewood Transit Connector Project Phase 1) component (PPNO CP062D), in Los Angeles County, to revise the project description?

RECOMMENDATION:

The California Department of Transportation recommends the Commission approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2020:04) Inglewood Transit Connector Project (Design for Inglewood Transit Connector Project Phase 1) component (PPNO CP062D), in Los Angeles County, to revise the project description.

BACKGROUND:

In May 2025, the Commission approved $24,540,000 for the Plans, Specifications, and Estimates (PS&E) phase of the TIRCP (2020:04) Inglewood Transit Connector Project (Design for Inglewood Transit Connector Project Phase 1) component (PPNO CP062D), under Resolution TIRCP-2425-63. At the time of allocation, the project description reflected the project design achieving 30 percent design under the design-build delivery method but did not capture the possibility of the City of Inglewood achieving beyond 30 percent design, which is allowed under the Design-Build alternative delivery method.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2020:04) Inglewood Transit Connector Project (Design for Inglewood Transit Connector Project Phase 1) component (PPNO CP062D), is hereby amended to revise the project description, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Advantage Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(5)	**Allocation Amendment - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-21** Amending Resolution TIRCP-2425-63
1 $24,540,000 City of Inglewood LACMTA 07-Los Angeles	**(2020:04) Inglewood Transit Connector Project (Design for Inglewood Transit Connector Project Phase 1).** Advance design work to achieve **at minimum** 30 percent design in order to procure a contractor as required per the design-build project delivery method. Design work during this phase includes engineering designs, plans and specifications for mobility hubs, infrastructure and site improvements as proposed as part of Phase 1 of the Inglewood Transit Connector Project, in Los Angeles County. Outcome/Output: Improved transit mobility, increased ridership, improved connectivity and reduction of greenhouse gas emissions. CEQA - EIR, 04/14/2022; SE - 04/13/2022; Addendum, 04/11/2023; SE - 04/23/2025 Future consideration of funding approved under Resolution E-23-124; August 2023. This project will be delivered using the design-build method. Allocation Amendments approved under Resolutions TIRCP-2425-59 and TIRCP-2425-60; May 2025. **Amending Resolution TIRCP-2425-63 to revise the project description. There is no change to the allocation amount.**	07-CP062D TIRCP/24-25 PS&E $24,540,000 0025000160 S R441GG	2023-24 301-0046R GF 30.20.301.200	$24,540,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(6), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2627-22, AMENDING RESOLUTION TIRCP-2526-47

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Real-Time Sign Installation) component (PPNO CP100S), in Sonoma County, to rescind the full amount of $50,000 from the Construction (CON) phase due to the lack of infrastructure services?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Real-Time Sign Installation) component (PPNO CP100S), in Sonoma County, to rescind the full amount of $50,000 from the CON phase due to the lack of infrastructure services.

BACKGROUND:

In January 2026, the Commission approved $50,000 for the CON phase of the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Real-Time Sign Installation) component (PPNO CP100S), under Resolution TIRCP-2526-47. The Real-Time Sign Installation component planned to procure and install real-time signs for bus stops throughout the City of Petaluma (City). However, in July 2026, the City of Petaluma received notice from the vendor that it was not feasible to install the electrified signage due to the lack of infrastructure services such as Wi-Fi, ethernet connections, and electrical power. If the City were to install the necessary infrastructure it would require significant additional construction

and utility costs, potentially consuming all the available grant funding. In August 2026, the City informed the Department of the change and plans to reallocate the $50,000 to deliver signage materials that do not require unavailable infrastructure.

Instead, a new component would deliver a more sustainable and scalable passenger-information system featuring system and route maps throughout the City, stop or route-specific information with replaceable timetable panels, information and QR codes directing riders to the regional real-time tracking application procured by Sonoma County Transportation and Climate Authorities. The new component will also provide consistent replacement of signage when damaged.

Therefore, the City is requesting to rescind the full amount of $50,000 from the CON phase of the Real-Time Sign Installation component (PPNO CP100S) and concurrently allocate to the CON phase of the Enhanced Static-Passenger Information Signage component (PPNO CP100T).

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Real-Time Sign Installation) component (PPNO CP100S), is hereby amended to rescind the full amount of $50,000 from the CON phase due to the lack of infrastructure services, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Advantage Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(6)	**Allocation Amendment - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-22** Amending Resolution TIRCP-2526-47
1 ~~$50,000~~ **$0** City of Petaluma MTC 04-Sonoma	**(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Real-Time Sign Installation).** Procurement and installation of real-time signs for bus stops throughout Petaluma. Outcome/Output: Increased ridership, improved safety, and reduction of greenhouse gas emissions. CEQA - CE, 05/01/2023 NEPA - CE, 12/16/2024 Right of Way Certification: N/A Sonoma County Transportation Authority is the Awardee and City of Petaluma is the Implementing Agency. **Concurrent Allocation under Resolution TIRCP-2627-31; October 2026.** **Amend Resolution TIRCP-2526-47 to rescind the full amount of $50,000 from the CON phase due to the lack of infrastructure services.**	04-CP100S TIRCP/25-26 CONST ~~$30,000~~ **$0** TIRCP/25-26 CONST ~~$20,000~~ **$0** 0026000073 S	2024-25 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	~~$30,000~~ **$0** ~~$20,000~~ **$0**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(7), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2627-23, AMENDING RESOLUTION TIRCP-2526-47

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimization Rail Expansion (SCORE) (Link US - West Bank Tie-in 1) component (PPNO CP033), in Los Angeles County, to rescind the full amount of $54,385,000 from the Construction (CON) phase due to an update to the delivery contract?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:27) Southern California Optimization Rail Expansion (SCORE) (Link US - West Bank Tie-in 1) component (PPNO CP033), in Los Angeles County, to rescind the full amount of $54,385,000 from the CON phase due to an update to the delivery contract.

BACKGROUND:

In January 2026, the Commission approved $54,385,000 for the CON phase of the TIRCP (2018:27) Southern California Optimization Rail Expansion (SCORE) (Link US - West Bank Tie-in 1) component (PPNO CP033), under Resolution TIRCP-2526-47. In March 2026, the Los Angeles County Metropolitan Transportation Authority (LA Metro) determined that legal challenges over proposed mitigation work associated with the East Shoofly at the West Bank Burlington Northern Santa Fe Railway freight storage yard would impact the contract award schedule. The East Shoofly is a prerequisite for subsequent construction activities. LA Metro reduced the scope and cost of this component and restructured delivery into three additional

contracts. Because these contracts represent concurrent allocation actions, LA Metro requests rescission of the full amount previously allocated, with funds reallocated to the Construction and Maintenance of Traffic at Commercial Street (PPNO CP173A), Main Construction Contract (Metrolink Task Order 4) (PPNO CP173B), and CIDH Test Pile and Potholing (PPNO CP173C) components; and the remaining $9,160,000 million be reprogrammed to the Link US - West Bank Tie-in 1 component in a future fiscal year, after the proposed mitigation work is completed.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2018:27) Southern California Optimization Rail Expansion (SCORE) (Link US - West Bank Tie-in 1) component (PPNO CP033), is hereby amended to rescind the full amount of $54,385,000 from the CON phase due to an update to the delivery contract, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Advantage Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(7)	**Allocation Amendment - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-23** Amending Resolution TIRCP-2526-47
1 ~~$54,385,000~~ **$0** Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	**(2018:27) Southern California Optimization Rail Expansion (SCORE) (Link US - West Bank Tie-in 1).** East Shoofly Task Metrolink Task Order 4 (Track turnout and signal cabinet procurement) with Flatiron Dragado support and construction; Flatiron Dragado support for DWP Power; Commercial Street maintenance of traffic and construction; and soft costs including DSDC, CMSSC, Project Controls, Amtrak and Metrolink support, and more. Outcome/Output: Provide increases in capacity and flexibility to accommodate more commuter, intercity and high-speed rail trains, operational efficiency, train movements and regional connectivity, and opportunity for future transit orientated development. CEQA - FEIR, 08/15/2019; Re-validation 10/24/2025 NEPA - EIS, 12/15/2025 Future consideration of funding approved under Resolution E-19-78; August 2019. Addendum to the previously approved future consideration of funding approved under Resolution E-26-10A; January 2026. Right of Way Certification: N/A This project will be delivered using the Construction Management/General Contract method. Related STIP Rail Allocation approved under Resolution MFP-25-05; January 2026. Multiyear Funding Agreement schedule for the $90,385,000 programmed is as follows: FY 2025-26: $54,385,000 FY 2026-27: $36,000,000 **Amend Resolution TIRCP-2526-47 to rescind the full amount of $54,385,000 from the CON phase due to an update to the delivery contract.**	07-CP033 TIRCP/25-26 CONST ~~$24,115,000~~ **$0** TIRCP/25-26 CONST ~~$30,270,000~~ **$0** 0026000071 S	2024-25 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	~~$24,115,000~~ **$0** ~~$30,270,000~~ **$0**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(9), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2627-24, AMENDING RESOLUTION TIRCP-2526-45

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension) component (PPNO CP041B), in Sonoma County, to deallocate $800,000 from the Plans, Specifications, and Estimate (PS&E) phase to reflect component savings?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension) component (PPNO CP041B), in Sonoma County, to deallocate $800,000 from the PS&E phase to reflect component savings.

BACKGROUND:

In August 2025, the Commission approved $33,359,000 for the PS&E phase of the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension) component (PPNO CP041B), under Resolution TIRCP-2526-10. In September 2025, a Progressive Design-Build contract was awarded. In January 2026, the Commission approved an allocation amendment to deallocate $2,028,000 from the PS&E phase due to funding being allocated for PS&E instead of Right of Way, and to revise the California Environmental Quality Act date and program code. The Sonoma-Marin Area Rail Transit District (SMART) is now requesting to deallocate $800,000 in component savings and concurrently allocate as

supplemental funds for the PS&E phase of the Windsor to Healdsburg component (PPNO CP041A).

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension) component (PPNO CP041B), is hereby amended to deallocate $800,000 from the PS&E phase to reflect component savings, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Advantage Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(9)	**Allocation Amendment - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-24** Amending Resolution TIRCP-2526-45
1 ~~$31,331,000~~ **$30,531,000** Sonoma-Marin Area Rail Transit District MTC 04-Sonoma	**(2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg North Extension).** Phase 1 of the progressive design-build contract that includes all design, engineering, and mitigation work sufficient to establish a Guaranteed Maximum Price for the project. Outcome/Output: Increased ridership, reduction in greenhouse gas emissions and improved safety. CEQA - FEIR, 07/21/2008 Future consideration of funding approved under Resolution E-09-56; August 2009. Addendum for the previously approved future consideration of funding approved under Resolution E-26-08A; January 2026. Right of Way Certification: 06/17/2024 The project will be delivered using the progressive design-build method. In January 2023, this project was awarded $34,338,000 in Cycle 6 General Fund Augmentation funding. **Concurrent Supplemental Allocation under Resolution TIRCP-2627-29S; October 2026.** **Amend Resolution TIRCP-2526-45 to deallocate $800,000 from the PS&E phase to reflect component savings.**	04-CP041B TIRCP/25-26 PS&E ~~$31,331,000~~ **$30,531,000** 0025000190 S R390GD	2024-25 301-0046R GF 30.20.301.200	~~$31,331,000~~ **$30,531,000**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(10), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENTS**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience project, in Orange County, to rescind a combined total of $14,574,000 from the Construction (CON) phase of four components due to project termination?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience project, in Orange County, to rescind a combined total of $14,574,000 from the CON phase of four components due to project termination as follows:

Project Component	PPNO	Resolution	Amending Resolution	Current Component Allocation	Revised Allocation Amount
Purchase 7 ZEV vans for EVE: New Airport Connection & Night Owl (2.6g.(10a))	CP086	TIRCP-2627-25	TIRCP-2425-74	$877,000	$0
Purchase 10 (5 passenger) ZEV Microtransit for FRAN (2.6g.(10b))	CP086A	TIRCP-2627-26	TIRCP-2425-74	$313,000	$0
Purchase of 15 – 40' Zero-Emission Buses for ART Fleet Conversion (2.6g.(10c))	CP086C	TIRCP-2627-27	TIRCP-2425-74	$12,836,000	$0
Capital Outlay ANNA Corridor (2.6g.(10d))	CP086D	TIRCP-2627-28	TIRCP-2223-82	$548,000	$0
			Total:	**$14,574,000**	**$0**

BACKGROUND:

In June 2023, the Commission approved $548,000 for the CON phase of the Capital Outlay ANNA Corridor component (PPNO CP086D), under Resolution TIRCP-2223-82. In June 2025, the Commission approved $877,000 for the CON phase of the Purchase 7 ZEV vans for EVE: New Airport Connection & Night Owl component (PPNO CP086), $313,000 for the CON phase of the Purchase 10 (5 passenger) ZEV Microtransit for FRAN component (PPNO CP086A), and $12,836,000 for the CON phase of the Purchase of 15 – 40' Zero-Emission Buses for ART Fleet Conversion component (PPNO CP086C), under Resolution TIRCP-2425-74. In February 2026, the Anaheim Transportation Network board voted unanimously to wind down operations and conclude service on March 31, 2026.

The proposed changes are reflected in strikethrough and bold in the attached revised vote boxes.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience project, is hereby amended to rescind a combined total of $14,574,000 from the CON phase of four components due to project termination, in accordance with the attached revised vote boxes.

Attachments

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Advantage Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(10a)	**Allocation Amendment - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-25** Amending Resolution TIRCP-2425-74
1 ~~$877,000~~ **$0** Anaheim Transportation Network OCTA 12-Orange	**(2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience (Purchase 7 ZEV vans for EVE: New Airport Connection & Night Owl).** Installation of contactless payment readers and acquisition of seven new all-electric shuttle vans for transit service between John Wayne Airport, Anaheim Convention Center, and Disneyland Resort in Orange County. Outcome/Output: Increased ridership through new and expanded service, reduced greenhouse gas emissions, improved integration with other transit services. CEQA - CE, 05/21/2023 Right of Way Certification: N/A **Amend Resolution TIRCP-2425-74 to rescind the full amount of $877,000 from the CON phase due to project termination.**	12-CP086 TIRCP/24-25 CONST ~~$526,000~~ **$0** TIRCP/24-25 CONST ~~$351,000~~ **$0** 0025000183 S T493GE	2023-24 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	~~$526,000~~ **$0** ~~$351,000~~ **$0**

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Advantage Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(10b)	**Allocation Amendment - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-26** Amending Resolution TIRCP-2425-74
1 ~~$313,000~~ **$0** Anaheim Transportation Network OCTA 12-Orange	**(2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience (Purchase 10 (5 passenger) ZEV Microtransit for FRAN).** Purchase of ten all-electric 5 passenger zero-emission vehicles to extend the Free Rides Around the Neighborhood (FRAN) service to Historic Orange and Chapman University in Orange County. Outcome/Output: Increased ridership through new and expanded service, reduced greenhouse gas emissions, improved integration with other transit services. CEQA - CE, 05/21/2023 Right of Way Certification: N/A **Amend Resolution TIRCP-2425-74 to rescind the full amount of $313,000 from the CON phase due to project termination.**	12-CP086A TIRCP/24-25 CONST ~~$188,000~~ **$0** TIRCP/24-25 CONST ~~$125,000~~ **$0** 0025000185 S T493GF	2023-24 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	~~$188,000~~ **$0** ~~$125,000~~ **$0**

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Advantage Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(10c)	**Allocation Amendment - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-27** Amending Resolution TIRCP-2425-74
1 ~~$12,836,000~~ **$0** Anaheim Transportation Network OCTA 12-Orange	**(2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience (Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion).** Purchase fifteen 40-foot zero-emission buses to expand service and complete full transition to an all-electric fleet in Orange County. Outcome/Output: Increased ridership through new and expanded service, reduced greenhouse gas emissions, improved integration with other transit services. CEQA - CE, 05/21/2023 Right of Way Certification: N/A **Amend Resolution TIRCP-2425-74 to rescind the full amount of $12,836,000 from the CON phase due to project termination.**	12-CP086C TIRCP/24-25 CONST ~~$7,702,000~~ **$0** TIRCP/24-25 CONST ~~$5,134,000~~ **$0** 0025000184 S T493GG	2023-24 301-0046R GGRF 30.20.301.100 2024-25 101-0046 PTA 30.10.030.200	~~$7,702,000~~ **$0** ~~$5,134,000~~ **$0**

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Advantage Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(10d)	**Allocation Amendment - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-28** Amending Resolution TIRCP-2223-82
1 ~~$548,000~~ **$0** Anaheim Transportation Network OCTA 12-Orange	**(2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience (Capital Outlay ANNA Corridor).** Route and infrastructure improvements, Audiovisual Technology (AV), and Disadvantaged Business Enterprise (DBE) outreach job development to the East West Advancing Neighborhood Networks for All (ANNA) corridor. Outcome/Output: Increased ridership through new and expanded service, reduced greenhouse gas emissions, improved integration with other transit services and access of services for low-income communities and low-income households. CEQA - CE, 05/21/2023 NEPA - N/A **Amend Resolution TIRCP-2223-82 to rescind the full amount of $548,000 from the CON phase due to project termination.**	12-CP086D TIRCP/22-23 CONST ~~$301,000~~ **$0** TIRCP/22-23 CONST ~~$247,000~~ **$0** 0023000239 S T493GD	2021-22 301-0046R GGRF 30.20.301.100 2021-22 101-0046 PTA 30.10.030.200	~~$301,000~~ **$0** ~~$247,000~~ **$0**

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.9, Action

Prepared By: Kenneth Lopez
Research Data Specialist

Published Date: October 2, 2026

Subject: Approval of Two 2022 Trade Corridor Enhancement Program Baseline Agreement Amendments, Resolution TCEP-P-2627-01B,
Amending Resolutions TCEP-P-2425-01BA and TCEP-P-2324-07B

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve amendments to the 2022 Trade Corridor Enhancement Program Baseline Agreements for the Otay Mesa East Port of Entry Project and the Green Power Microgrid Project submitted in accordance with the Commission's Senate Bill (SB) 1 Accountability and Transparency Guidelines. The Otay Mesa East Port of Entry Project Baseline Agreement amendment reflects the June 2026 Commission action to approve a program amendment. The Green Power Microgrid Project Baseline Agreement amendment reflects the May 2026 Commission action to approve a scope amendment and the June 2026 Commission action to approve a program amendment.

The Otay Mesa East Port of Entry Project includes six components. Project details are included in the table below:

PPNO	COUNTY	IMPLEMENTING AGENCY	PROJECT TITLE (with embedded link to agreement)
0999I, 0999H, 0999K, 0999L, 0999G, 0999J	San Diego	San Diego Association of Governments	Otay Mesa East Port of Entry Project
2090S	Alameda	Port of Oakland	Green Power Microgrid Project

Issue:

The SB 1 Accountability and Transparency Guidelines require the Commission's approval of a Baseline Agreement amendment if a project receives additional SB 1 program funds, if there is a change in responsible parties, or at the discretion of the Commission. The Baseline Agreement amendment for the Otay Mesa East Port of Entry Project and the Green Power Microgrid Project incorporate the approved amended programming details and will be the basis for project delivery and monitoring.

Commission staff reviewed the Baseline Agreement amendments and determined that the expected benefits, project scopes, delivery schedules, project costs, and funding plans are consistent with the projects approved by the Commission on June 28, 2023 (under Reference Number 4.5), and with the subsequent programming actions taken by the Commission at its May 14-15, 2026, meeting (under Reference Number 2.1s.(5)) and at its June 25-26, 2026, meeting (under Reference Number 4.23).

Background:

The Commission adopted the SB 1 Accountability and Transparency Guidelines on May 15, 2025. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the California Department of Transportation Director and District Director, the Commission's Executive Director, the project applicant, and the implementing agency.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.10, Action

Prepared By: Kenneth Lopez
Research Data Specialist

Published Date: October 2, 2026

Subject: Approval of the 2024 Baseline Agreement Amendment for the Forum Mobility – Beyond the Dock: Heavy-Duty Electrification of the Port of Oakland Priority Trade Corridors Project, Resolution TCEP-P-2627-02B, Amending Resolution TCEP-P-2526-08B

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the 2024 Trade Corridor Enhancement Program Baseline Agreement for the Beyond the Dock – Heavy-Duty (HD) Electrification of the Port of Oakland Priority Trade Corridors Project, submitted in accordance with the Commission's Senate Bill (SB) 1 Accountability and Transparency Guidelines. The Baseline Agreement amendment reflects the May 2026 Commission action to approve a project scope amendment and a program amendment for the project.

Project details are included in the table below:

PPNO	COUNTY	IMPLEMENTING AGENCY	PROJECT TITLE (with embedded link to agreement)
2364S	Alameda	Caltrans (Modified Oversight), Forum Mobility, Inc. (Implementing Entity)	Beyond the Dock – HD Electrification of the Port of Oakland Priority Trade Corridors

Issue:

The SB 1 Accountability and Transparency Guidelines require the Commission's approval of a Baseline Agreement amendment if a project receives additional SB 1 program funds, if there is a change in responsible parties, or at the discretion of the Commission. The Baseline Agreement amendment for the Beyond the Dock – HD Electrification of the Port of Oakland Priority Trade Corridors Project incorporates the approved amended programming details and will be the basis for project delivery and monitoring.

Commission staff reviewed the Baseline Agreement amendment and determined that the expected benefits, project scope, delivery schedule, project cost, and funding plan are consistent with the project approved by the Commission on June 26, 2025 (under Reference Number 4.6), and with the subsequent programming actions taken by the Commission at its May 14-15, 2026, meeting (under Reference Numbers 2.1s.(2) and 4.10).

Background:

The Commission adopted the SB 1 Accountability and Transparency Guidelines on May 15, 2025. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the California Department of Transportation Director and District Director, the Commission's Executive Director, the project applicant, and the implementing agency.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.11, Action

Prepared By: Rebecca Light
Assistant Deputy Director

Published Date: October 2, 2026

Subject: Approval of 2023 Active Transportation Program Baseline Agreement for the Harden Parkway Safe Routes to School project, ATP-P-2627-03B

Recommendation:

Staff recommends that the California Transportation Commission (Commission) approve the following Active Transportation Program Baseline Agreement, submitted in accordance with the Commission's Senate Bill (SB) 1 Accountability and Transparency Guidelines, and establish the agreement as the basis for project delivery and monitoring:

PPNO	County	Implementing Agency	Project Title (with embedded link to agreement)
3133A 3133B	Monterey	City of Salinas	Harden Parkway Safe Routes to School Project

Issue:

The City of Salinas requests the Commission approve this Baseline Agreement for the above-listed project, programmed in the 2023 Active Transportation Program. The agency submitted this Baseline Agreement in accordance with the Commission's SB 1 Accountability and Transparency Guidelines adopted on May 15, 2025. Approval of the Baseline Agreement will establish the basis for project delivery and monitoring.

Commission staff have reviewed the Baseline Agreement and determined that the expected benefits, delivery schedule, costs, and funding plan are consistent with the projects approved by the Commission.

Background:

The Commission adopted the SB 1 Accountability and Transparency Guidelines on May 15, 2025. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the California Department of Transportation Director and District Director, the Commission's Executive Director, the project applicant, and the implementing agency.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.12, Action

Prepared By: Justin Maan
Engineering Analyst

Published Date: October 2, 2026

Subject: Approval of Two State Highway Operation and Protection Program Baseline Agreements, Resolution SHOPP-P-2627-02B

Recommendation:

Staff recommends that the California Transportation Commission (Commission) approve two State Highway Operation and Protection Program (SHOPP) Baseline Agreements submitted by the California Department of Transportation (Caltrans) in accordance with the Commission's Senate Bill (SB) 1 Accountability and Transparency Guidelines and establish these agreements as the basis for project delivery and monitoring.

Caltrans District	Expenditure Authorization Number (EA)	County	Route	Project Description (With embedded link to agreement)
04	4W240	Solano	80	In Fairfield, at the Fairfield Maintenance Station (23M5057) at 2019 West Texas Street. Replace maintenance station facility. (G13 Contingency)
12	0R370	Orange	57	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.

Issue:

In accordance with the Commission's SB 1 Accountability and Transparency Guidelines, Caltrans must submit SHOPP Baseline Agreements to the Commission for approval in order to establish these agreements as the basis for project delivery and monitoring.

Commission staff reviewed these Baseline Agreements and determined the projects' expected benefits, delivery schedule, project cost, and funding plan are consistent with the project the Commission approved at the time of programming and the requirements set forth in the SHOPP Guidelines.

Background:

The Commission adopted the SB 1 Accountability and Transparency Guidelines on May 15, 2025. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the Caltrans Director and District Director, the Commission's Executive Director, the project applicant, and the implementing agency.

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.13, Action

Prepared By: Kat Kim
Program Analyst

Published Date: October 2, 2026

Subject: Approval of Report on the Status of the Transit and Intercity Rail Capital Program Loan (Assembly Bill 117)

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve this report to the California State Transportation Agency (CalSTA) on the status of the Transit and Intercity Rail Capital Program (TIRCP) loan to the Metropolitan Transportation Commission (MTC) in accordance with Assembly Bill (AB) 117 (AB 117, Committee on Budget, Chapter 6, Statutes of 2026).

Issue:

AB 117 was signed by Governor Newsom on February 19, 2026, and enacted Public Resources Code Section 75227 (Section 75227). Section 75227 requires CalSTA loan MTC up to $590,000,000 of awarded TIRCP funding for projects within the MTC region that were not fully allocated by the Commission as of December 31, 2025. Section 75227 further requires the Commission monitor and report to CalSTA the unallocated and unexpended balances of the MTC region's TIRCP project awards, and to notify CalSTA and MTC if, after accounting for any outstanding loan balances, the awarded but unallocated TIRCP funds for the region fall below $350,000,000.

This is the Commission's second report pursuant to AB 117. This report reflects the unallocated and unexpended balances of the region's projects as of September 1, 2026.

TIRCP Cycle #	Total Statewide Award (x$1,000s)	Total MTC Award (x$1,000s)†	Allocated (x$1,000s)	Unallocated (x$1,000s)	Expended (x$1,000s)§	Unexpended (x$1,000s)§
1 (2015)	$224,278	$0	n/a	n/a	n/a	n/a
2 (2016)	$944,534*	$387,000	$387,000	$0	$383,345	$3,655
3 (2018)	$5,948,912*	$1,993,460	$1,126,820	$866,640	$742,779	$384,041
4 (2020)	$940,142*	$116,075	$114,075	$2,000	$93,291	$20,784
5 (2022)	$1,096,095	$238,589	$132,168	$107,888	$14,697	$117,471
6 (2023)	$1,159,851*‡	$273,576	$117,220	$156,356	$69,832	$47,388
7 (2024)	$1,333,342	$268,629	$115,246	$153,383	$179	$115,067
TOTAL	**$11,647,154**	**$3,277,329**	**$1,992,529**	**$1,286,267**	**$1,304,123**	**$688,406**

**Includes the original award amount and the 2023 Cycle 6 General Fund Augmentation and CalSTA-approved reprogramming of funds between the Cycles, where applicable.*
†Individual cycle award amounts may change from prior reports due to reprogramming by CalSTA.
‡Corrected to reduce the 2023 Cycle 6 General Fund Augmentation for Existing Projects from Cycle 6, since that amount was included in the total Statewide Award for Cycles 2, 3, and 4.
§Numbers reported by Caltrans as of September 1, 2026.

On June 30, 2026, a $590,000,000 loan to MTC was executed in accordance with AB 117. As of September 2, 2026, MTC made its first loan payment. The first two years of the repayment period consist of interest-only payments; therefore, the loan balance remains $590,000,000. The total amount of awarded but unallocated TIRCP MTC regional funds is $1,286,267,000.

Background:

Signed by Governor Newsom on February 19, 2026, AB 117 requires that, on or before July 1, 2026, CalSTA, subject to various requirements, loan MTC up to $590,000,000 of funding approved under the TIRCP program of projects within the San Francisco Bay Area. AB 117 further requires MTC use the proceeds of that loan to offer, subject to certain conditions, loans for public transit operating purposes to the San Francisco Bay Area Rapid Transit District, the San Francisco Municipal Transportation Agency, the Peninsula Corridor Joint Powers Board, and the Alameda-Contra Costa Transit District.

If the amount of awarded but unallocated TIRCP funds for the region, after accounting for any outstanding loan balances, falls below $350,000,000, the Commission is required to notify CalSTA and MTC. In consultation with CalSTA, the Commission must evaluate information provided by MTC and regional project sponsors to determine whether sufficient funding remains to support anticipated allocation requests and project cash flow needs over the following two years. If an evaluation indicates insufficient funding remains, the Commission, in consultation with CalSTA, must develop an allocation plan for the region's awarded TIRCP projects. The plan could adjust or defer future allocations while the loan to MTC remains outstanding.

The loan must be repaid by MTC to CalSTA in quarterly installments over a 12-year period, calculated from the original loan issuance date, with the first two years of the repayment period consisting of interest-only payments. After two years, repayment shall consist of quarterly payments based on an amortization schedule that fully repays both outstanding interest and principal over the remaining loan term. The rate of interest applied to a loan made pursuant to this section shall be the same rate earned on investments in the Surplus Money Investment Fund during the loan repayment period.

MTC is expected to make its second quarterly payment on December 3, 2026. Commission staff will continue to monitor MTC's regional TIRCP balances and provide updates to CalSTA at each regularly scheduled Commission meeting, consistent with the requirements of AB 117 and Section 75227.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.17, Information Item

Prepared By: René Fletcher, Chief
Division of Right of Way and Land Surveys

Subject: **AIRSPACE LEASE PROGRAM UPDATE**

SUMMARY:

The California Department of Transportation (Department) will present an update on the Airspace program to the California Transportation Commission (Commission). This will be an information item at the Commission's meeting on October 15-16, 2026.

BACKGROUND:

The Department will present an update on the overall airspace program.

The presentation will cover:

- General overview of the Quarterly Airspace Program Report as required by Resolution G-25-14.
    - Highlighting specifics such as holdovers, inspections completed, and inspection findings.
- An update on the 180-day status of the approved Corrective Action Plan (CAP) for Phase 2 of the Statewide Airspace Program Audit, as requested by the Commission at the May 15, 2026 meeting.
    - Highlighting items completed by the Department since the CAP was approved.
- Review the increase in direct negotiations on Airspace items at Commission Meetings.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.4c.(1), Action Item

Prepared By: René Fletcher, Chief
Division of Right of Way and Land Surveys

Subject: **AIRSPACE LEASE - REQUEST TO DIRECTLY NEGOTIATE**

ISSUE:

Should the California Transportation Commission (Commission) approve a request by the California Department of Transportation (Department) to directly negotiate the following long-term leases?

RECOMMENDATION:

The California Department of Transportation recommends the Commission authorize direct negotiations of the Airspace Leases summarized below. The rental of airspace in State-owned real property is pursuant to Section 104.12 of the Streets and Highways Code.

AIRSPACE LEASES:

01-04-ALA-238 Alameda County
Freeway Lease Area (FLA) 04-ALA-238-5001 Tower Crane
Lease to: Nibbi Bros. Associates, Inc.

The 33435 Mission Blvd project located in the City of Hayward is an 81-unit affordable residential dwelling building. This building will have apartment units as well as townhomes. Construction is scheduled to begin in winter of 2026-27. The tower crane is expected to remain in place for approximately five months.

The project will require the erection of a tower crane with a 213-foot jib that will rotate over State Route (SR) 238. There is no other feasible alternative crane placement. There is no competitive use of the airspace for a tower crane encroachment, and therefore this use must be directly negotiated.

Accommodating the tower crane encroachment enables the construction of 81 residential units, advancing the State's housing policies to increase housing supply and address the severe housing shortage.

02-04-SCL-82 Santa Clara County
FLA 04-SCL-082-5001 Tower Crane
Lease to: L.P. Construction Co., Inc.

The Altos One project is located at 4848 El Camino Real in the City of Los Altos. This is a 52-unit multifamily residential building composed of 5 stories above grade and a 2-level sub-grade garage. Construction is scheduled to be completed in late 2027.

The project will require the erection of a large tower crane within the adjoining private property with a 133-foot jib that will rotate over SR 82. There is no competitive use of the airspace for a tower crane encroachment and therefore this use must be directly negotiated.

Accommodating the tower crane encroachment enables the construction of 52 residential units, advancing the State's housing policies to increase housing supply and address the severe housing shortage.

03-04-SF-101 City and County of San Francisco
Freeway Lease Area (FLA) 04-SF-101-5019 Tieback
Lease to: 10 SVN, LLC
Previous Request to Directly Negotiate Approved: May 15, 2026 for Crescent Heights

On May 15, 2026 the Commission approved the Department to directly negotiate with the entity named Crescent Heights for the 10 South Vanes Avenue Project. The project is a major mixed-use residential development located at the intersection of Market Street and South Van Ness Avenue, and requires an estimated 158 tieback rods that will encroach into Highway 101 at South Van Ness Avenue. The 800-foot tower will be the fourth tallest building in San Francisco and will include 849 residential units along with two underground levels for parking and building services. Construction is expected to commence in Quarter 1 (Q1) of 2027.

Crescent Heights became aware of the naming requirement for the Commission after negotiations had commenced. Crescent Heights is a registered service mark representing a group of affiliated companies and partnerships that develop a portfolio of separately structured real estate projects, of which 10 SVN, LLC is a part. Each affiliated company and partnership develops their projects independently. The 10 South Van Ness project is owned and being developed by 10 SVN, LLC. The project has not been sold or transferred to an unrelated party, and there has been no substantive change in the project, development team, proposed encroachment, or use of the State right of way.

There is no competitive use of the right of way for tieback rod encroachment and therefore this use must be directly negotiated.

Accommodating the tieback encroachment maximizes the number of residential units that can be constructed, which advances the State's housing policies that seek to substantially increase housing supply to address the severe housing shortage.

04-04-SF-101 City and County of San Francisco
FLA 04-SF-101-5020 Tower Crane
Lease to: 10 SVN, LLC
Previous Request to Directly Negotiate Approved: May 15, 2026 for Crescent Heights

On May 15, 2026 the Commission approved the Department to directly negotiate with the entity named Crescent Heights for the 10 South Vanes Avenue Project. The project is a major mixed-use residential development located at the intersection of Market Street and South Van Ness Avenue, and requires the erection of a large tower crane within the adjoining private property with a 243-foot jib that will rotate over Highway 101 at South Van Ness Avenue. The 800-foot tower will be the fourth tallest building in San Francisco and will include 849 residential units along with two underground levels for parking and building services. Construction is expected to commence in Q1 of 2027.

Crescent Heights became aware of the naming requirement for the Commission after negotiations had commenced. Crescent Heights is a registered service mark representing a

group of affiliated companies and partnerships that develop a portfolio of separately structured real estate projects, of which 10 SVN, LLC is a part. Each affiliated company and partnership develops their projects independently. The 10 South Van Ness project is owned and being developed by 10 SVN, LLC. The project has not been sold or transferred to an unrelated party, and there has been no substantive change in the project, development team, proposed encroachment, or use of the State right of way.

There is no competitive use of the airspace for a tower crane encroachment, and therefore this use must be directly negotiated.

Accommodating the tower crane encroachment supports construction of the proposed development, which advances the State's housing policies that seek to substantially increase housing supply to address the severe housing shortage.

05-04-SM-84 San Mateo County
FLA 04-SMX-084-5001 Tower Crane
Lease to: Menlo Park Hotel Group, LLC, dba Moxy Hotel Menlo Park

The Moxy Hotel project is a new construction hotel located at 3723 Haven Avenue in the city of Menlo Park. The 163-room hotel will have a 2-story above ground garage with a ground floor coffee shop. Hotel construction began in May 2026 and will take 22 months to complete.

The project will require the erection of a large tower crane within the adjoining private property with a 148-foot jib that will rotate over SR 84 (Marsh Road). There is no competitive use of the airspace for a tower crane encroachment and therefore this use must be directly negotiated.

Accommodating the tower crane encroachment enables the construction of 163 hotel rooms, which is expected to provide a community benefit.

06-11-SD-163 San Diego County
FLA 11-SDX-163-0008 Landlocked
Lease to: HPI Frazee, LLC

HPI Frazee, LLC is the current tenant of airspace parcel SDX163-0008-02, located adjacent to its commercial office property at 1450 Frazee Road, San Diego. The landlocked airspace site lies between the northbound SR 163 onramp and the lessee's parking lot, and can only be accessed through the lessee's private property.

The parcel is approximately 7,840 square feet (SF) and is improved with pavement, curbs, striping, and landscaping. It has no utility to any party other than the current/proposed lessee due to lack of access.

Direct negotiation is in the State's best interest because the site is only usable by the lessee. A direct lease at fair market rent provides revenue and reduces the State's maintenance responsibilities.

07-11-SD-15
FLA 11-SD-15-0005
Lease to: Envision Escondido Auto, LLC

San Diego County
Landlocked

The airspace site is landlocked and located on the top of an incline behind a Mercedes-Benz Automobile Dealership located at 1101 West 9th Ave in the city of Escondido and Interstate 15 (I-15). The airspace site is only accessible via the auto dealership's private property.

The owner of the auto dealership is the current lessee. The airspace site is 12,388 SF and is improved with pavement, curbs, fencing, lighting, and a flagpole.

Direct negotiation is in the State's best interest because the site is only usable by the lessee. A direct lease at fair market rent provides revenue and reduces the State's maintenance responsibilities.

08-12-ORA-405
FLA 12-ORA-405-5001
Lease to: Holland Construction, Inc.

Orange County
Tower Crane

The Magnolia & Warner project is a major mixed-use residential development located at 16800 Magnolia Street in the city of Fountain Valley. The project consists of two 7-story mixed-use buildings that will include 657 apartment units and ground-level retail. Construction is expected to commence on February 8, 2027, and the tower crane is expected to be in place for 18 months.

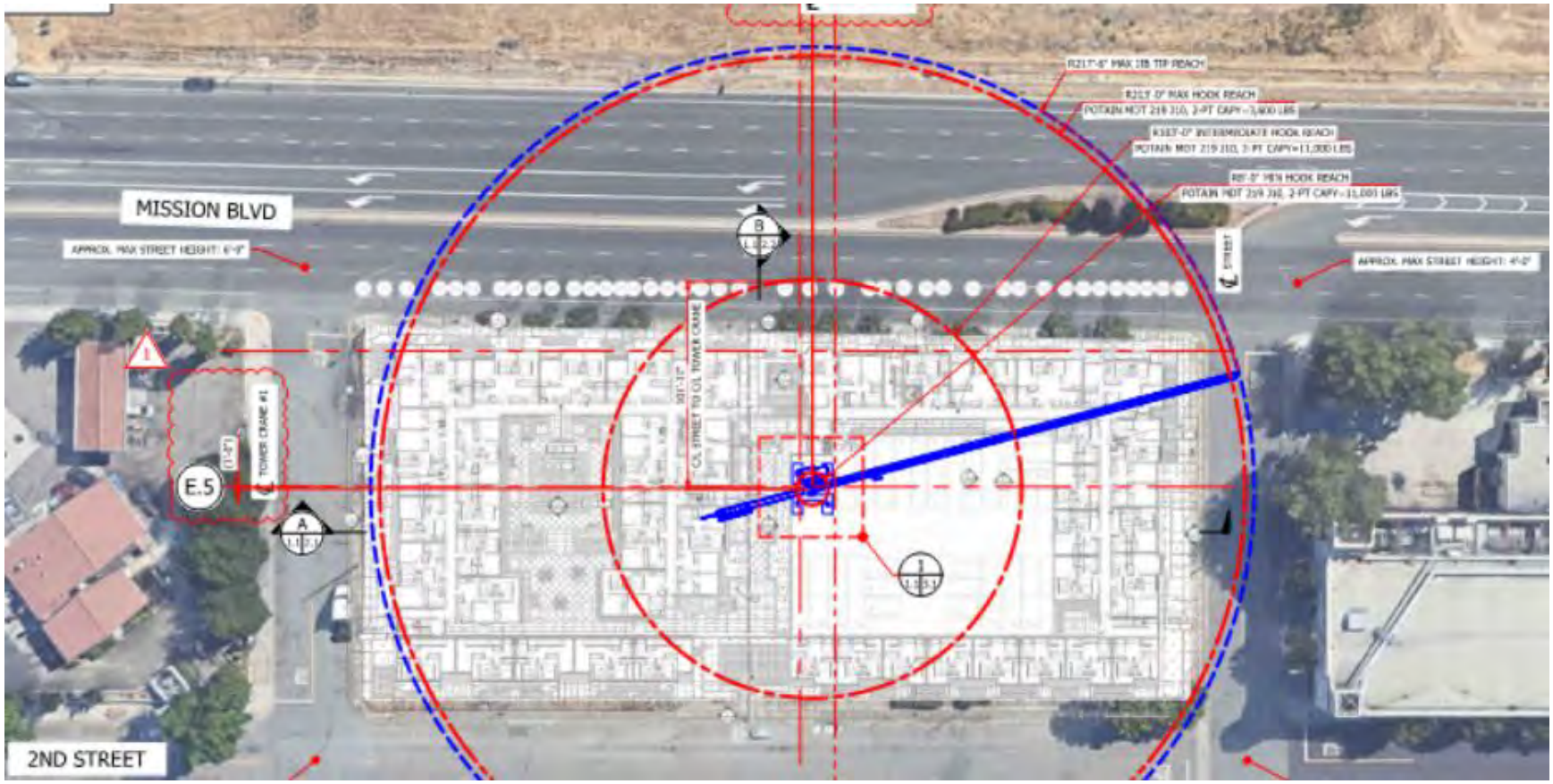
The project will require the erection of a tower crane on the adjoining private property with a 241-foot jib that will swing over I-405. There is no competitive use of the airspace for a tower crane encroachment, and therefore this use must be directly negotiated.

Accommodating the tower crane encroachment enables the construction of 657 residential units, advancing the State's housing policies to increase housing supply and address the severe housing shortage.

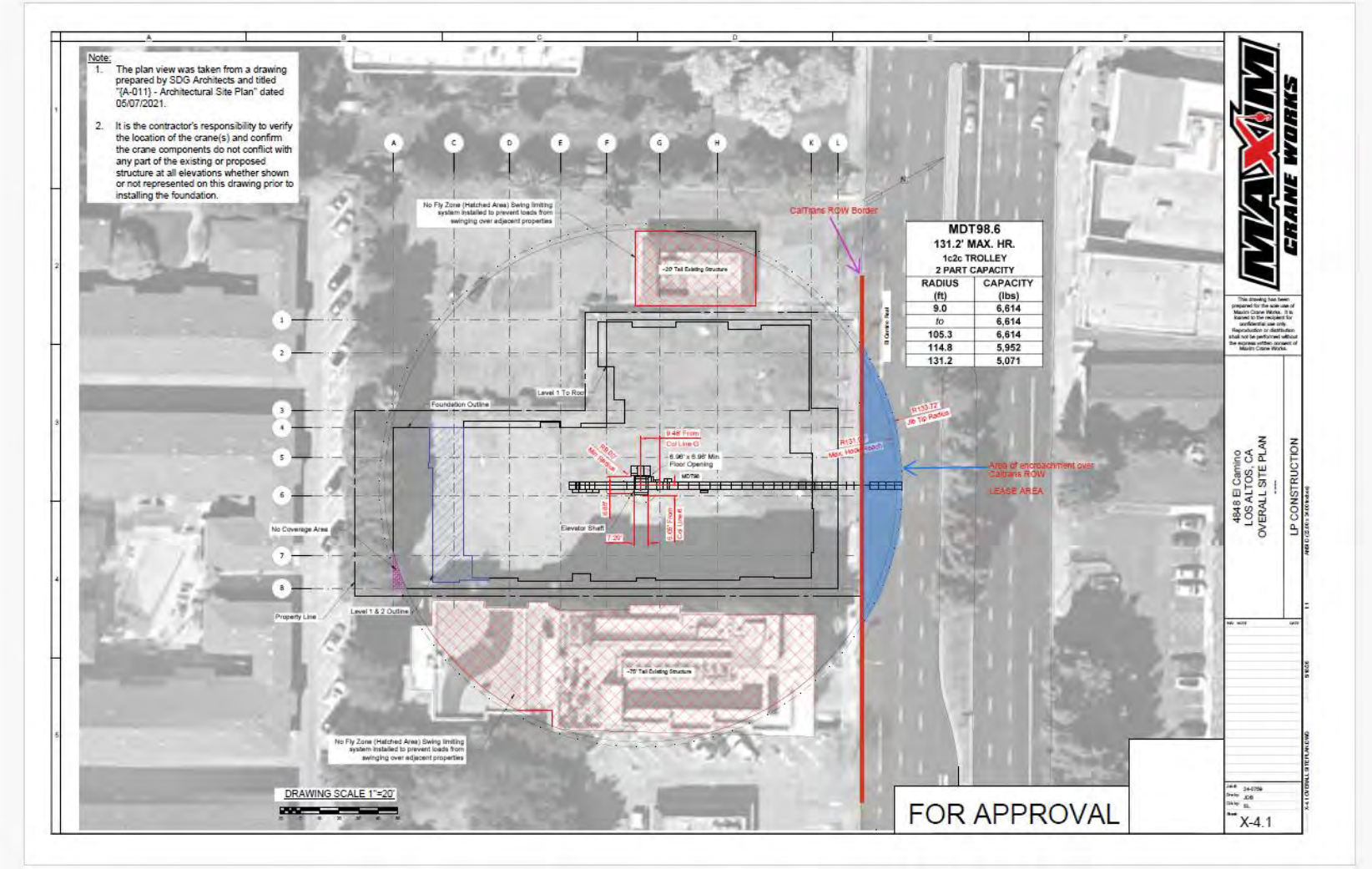
Attachments:

Exhibits 1A - 8A Maps and Photos

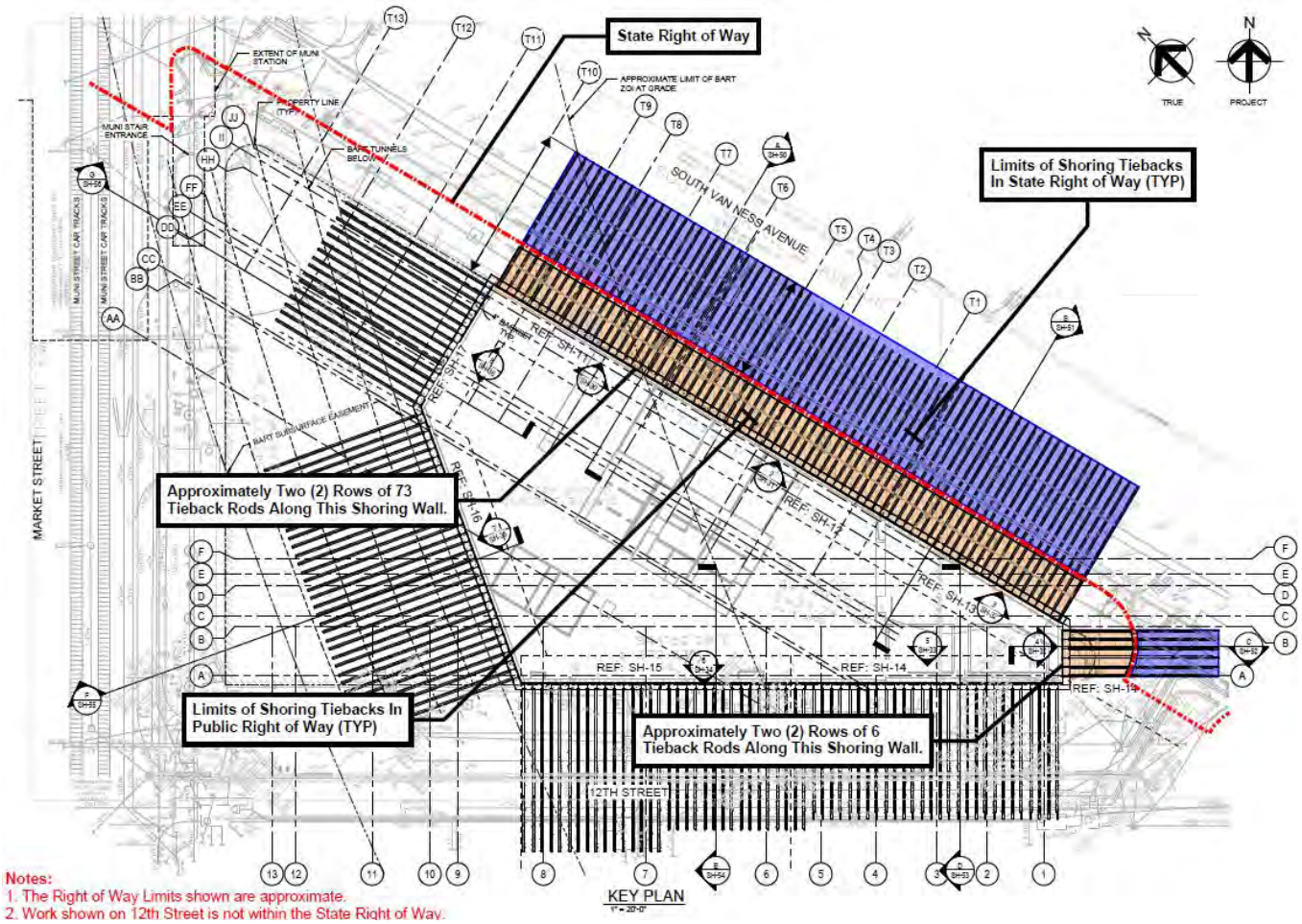
Tower crane encroachment radius plan sheet FLA ALA-238-5001



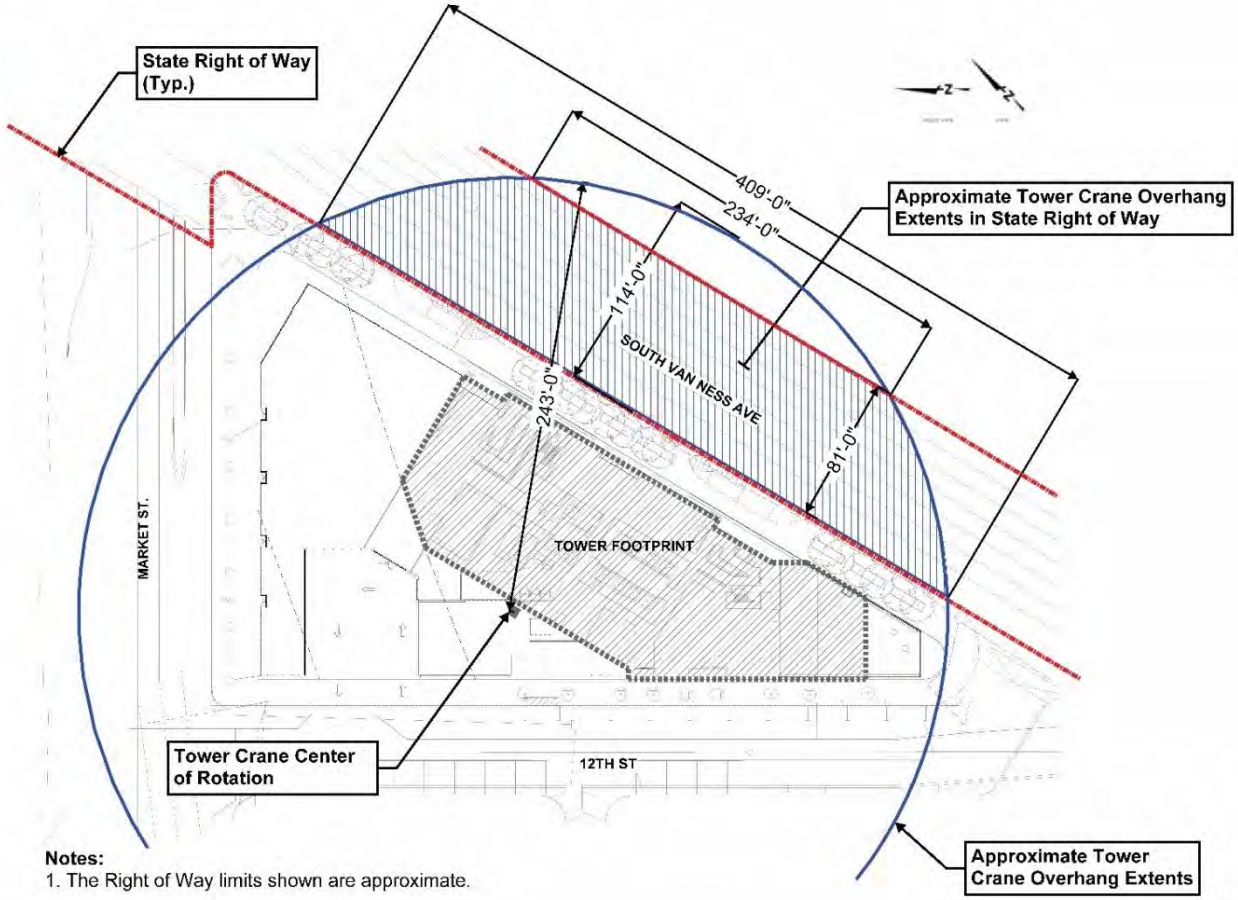
Tower crane encroachment radius plan sheet FLA SCL-082-5001



Visual of Tieback Placements for FLA SF-101-5019

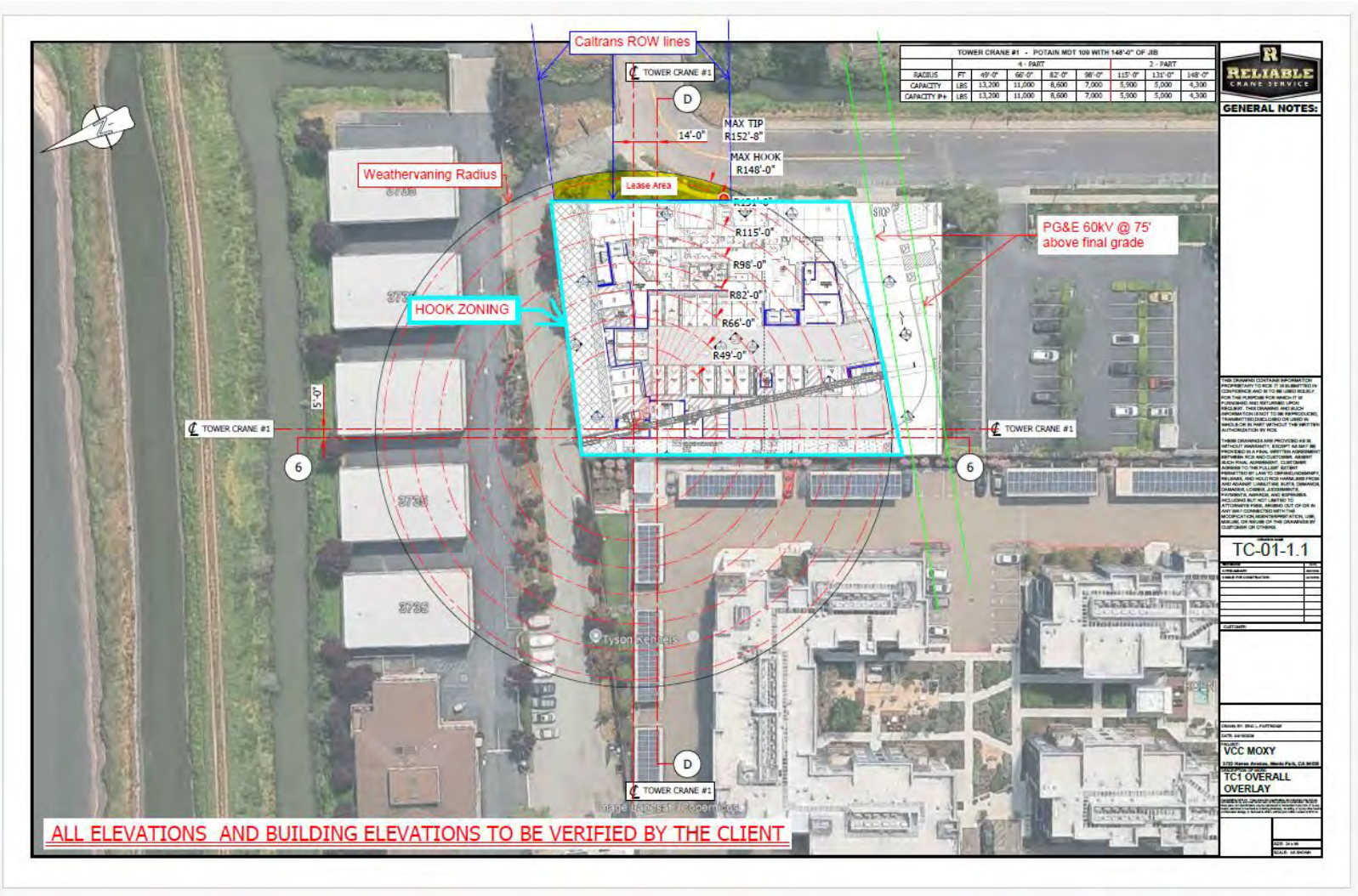


Visual of Tower Crane Jib Rotation for FLA SF-101-5020

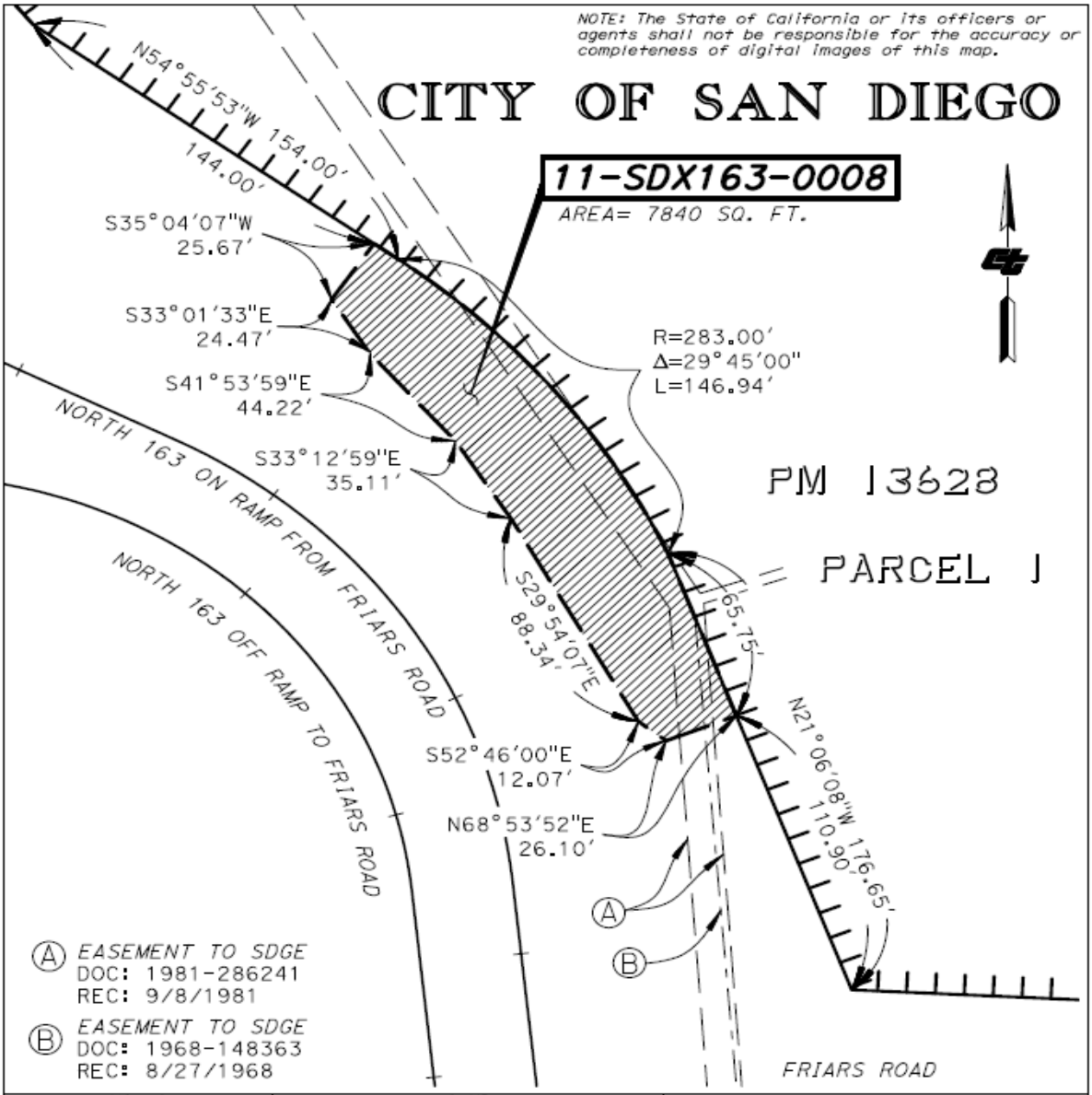


Notes:
1. The Right of Way limits shown are approximate.

Tower crane encroachment radius plan sheet FLA SMX-084-5001



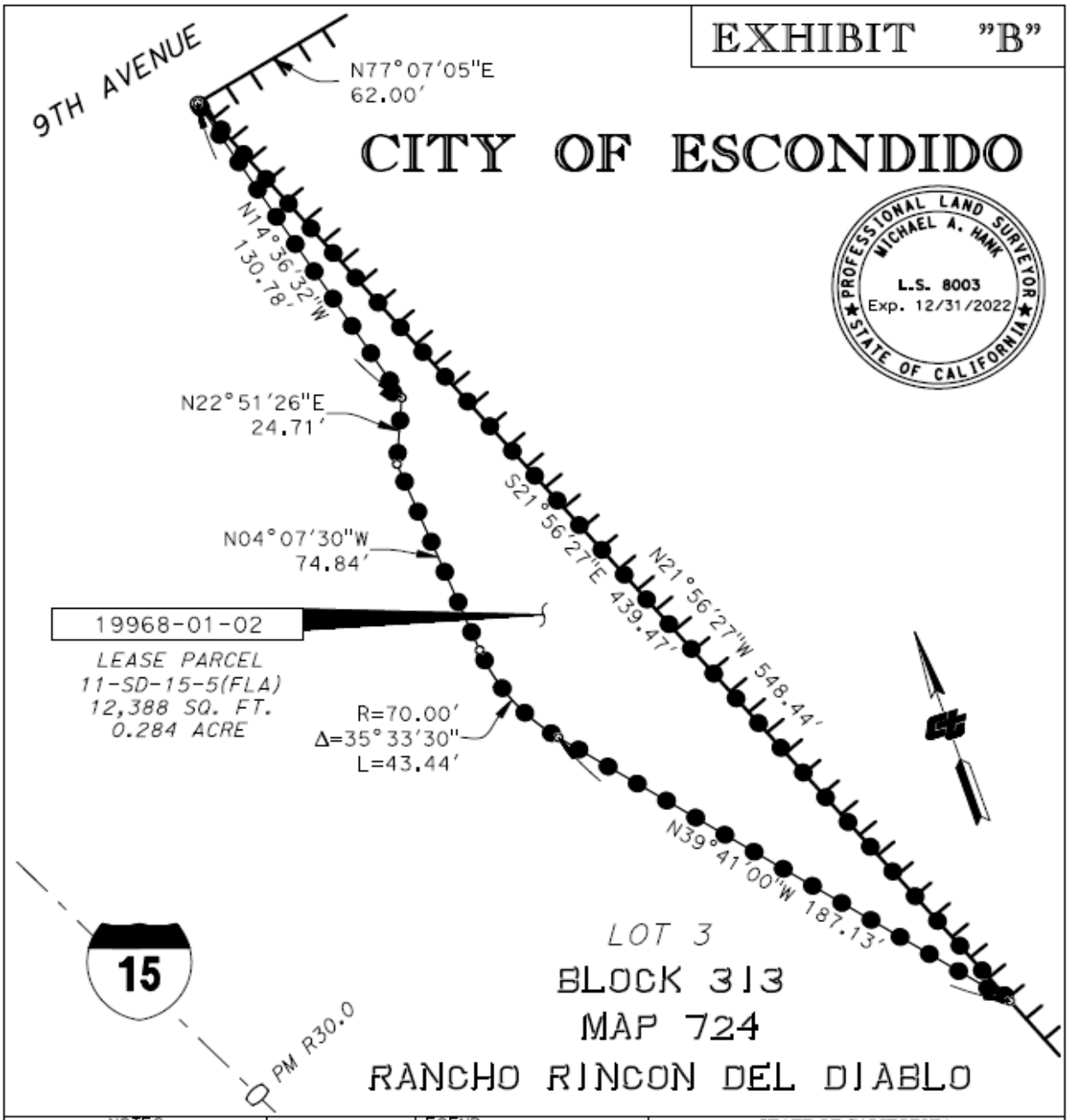
FLA Map 11-SDX-163-0008



Aerial Image of FLA 11-SDX-163-0008

Site Image of FLA 11-SDX-163-0008

FLA Map 11-SD-15-0005



NOTES	LEGEND	STATE OF CALIFORNIA CALIFORNIA STATE TRANSPORTATION AGENCY DEPARTMENT OF TRANSPORTATION RIGHT OF WAY FREEWAY LEASE AREA MAP 11-SD-15-5 (FLA) RIGHT OF WAY MAP NO. POR 18011 SCALE: 1" = 50' FEET 0 25 50 100
Coordinates and bearings are on CCS 27 Zone 6. Distances and stationing are grid distances. Multiply by 1.0000734 to obtain ground distances. All distances are in feet unless otherwise noted. 1/13/2021	ACCESS CONTROLLED R/W BOUNDARY OF 11-SD-15 (FLA)	

PID	EA	DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
		11	SD	15	R30.0	1	1

Aerial image of FLA 11-SD-15-0005

Site image of FLA 11-SD-15-0005

Tower crane encroachment radius plan sheet FLA ORA-405-5001

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.4d.(3), Action Item

Prepared By: René Fletcher, Chief
Division of Right of Way and Land Surveys

Subject: **CONVEYANCE OF EXCESS STATE-OWNED REAL PROPERTY - ROBERTI ACT - FAIR MARKET VALUE BUYER**

ISSUE:

Should the California Transportation Commission (Commission) approve execution of the following Director's Deed?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission authorize execution of the Director's Deed summarized below. The conveyance of excess State-owned real property is pursuant to Section 118 of the Streets and Highways Code and specific to this Director's Deed, the Roberti Act (Government Code § 54235 et seq.) and the State Route (SR) 710 Sales Program regulations (21 CCR 1475 et seq.).

The Roberti Act requires the Department to dispose of SR 710 Surplus Residential Properties (Properties), originally acquired for the SR 710 extension project and located in Pasadena, South Pasadena, and the El Sereno Community of Los Angeles, in a manner that preserves, maintains, and expands the supply of housing to persons and families of low to moderate income and sets forth the priorities and procedures for such disposals. Properties being sold pursuant to the Roberti Act are not subject to Executive Order N-06-19.

The Director's Deed included in this item in the amount of $765,000 will be deposited in the SR 710 Rehabilitation Account in accordance with Government Code § 54237.7 to fund lender-required repairs for Properties being sold at affordable prices to persons and families of low or moderate income. Funds in the SR 710 Rehabilitation Account exceeding $15,000,000 are transferred to the State Highway Account for allocation by the Commission, through the SR 710 Local Alternative Transportation Improvement Program to exclusively fund projects located in Pasadena, South Pasadena, Alhambra, La Cañada Flintridge, and the 90032 postal zip code.

BACKGROUND:

In the summer of 2022, the Department began issuing Notices of Solicitation to current tenants in the SR 710 corridor, inviting them to express interest in purchasing the SR 710 residential properties they occupy. The Notice begins the sales process and provides tenants 30 calendar days to formally declare their interest in purchasing.

Upon receiving a tenant's response to the Notice of Solicitation, the Department issued a written request for documentation, including income verification, which is required to assess eligibility for participation in the SR 710 Sales Program and the opportunity to purchase at an affordable price. Tenants who do not meet the criteria for affordable pricing are extended an offer to purchase the property at its appraised fair market value, in accordance with the Roberti Act, which grants current tenants priority to purchase regardless of their income. The Director's Deed referenced herein pertains to a fair market value transaction involving the current tenant.

DIRECTOR'S DEED:

01-07-LA-710 PM 28.4
Disposal Unit #DD C545-01-01
Fair Market Value Appraisal $765,000
Convey to: Brenda N. Blanco

City of Los Angeles
5,400 Square Foot Lot
1,084 Single Family Residence (SFR)
Sales Price: $765,000

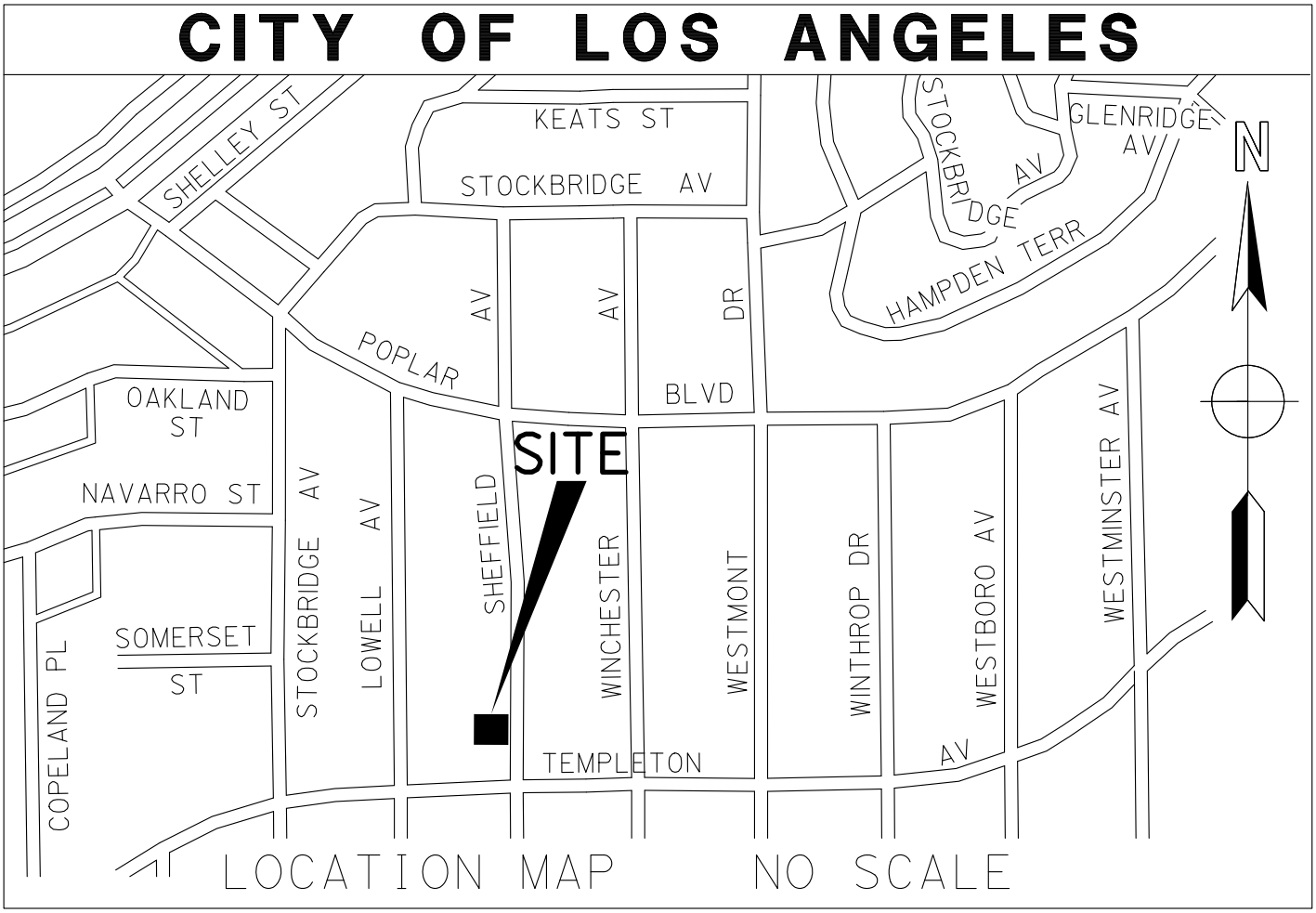
Direct sale. Disposal unit is an SFR being sold pursuant to the Roberti Act and the SR 710 Sales Program regulations. The current tenant meets the criteria required for purchasing as a fair market value buyer, including maintaining good standing under the terms of their rental agreement and meeting the 5-year occupancy requirement. The sales price represents the fair market value of the property.

Attachments:
Exhibit 1A – 1B - Parcel Maps

EXHIBIT "A"

INDEX MAP

COUNTY OF LOS ANGELES



STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DD C545-01-01

NOT TO SCALE

REF.: R/W MAP NO. F1530-5 DATE: 04-22-2025

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
07	LA	710	28.4	1	2

FOR CTC USE ONLY
(NOT PART OF THE DEED)

EXHIBIT "B"

PLAT MAP

COUNTY OF LOS ANGELES

PARCEL NO.	AREA
DD C545-01-01	5,400 SF

CITY OF LOS ANGELES

NOTES
Address: 3519 SHEFFIELD AVE. LOS ANGELES, CA 90032 APN: 5219-030-905

STATE OF CALIFORNIA
CALIFORNIA STATE TRANSPORTATION AGENCY
DEPARTMENT OF TRANSPORTATION

RIGHT OF WAY
DIRECTOR'S DEED
DD C545-01-01

NOT TO SCALE

REF.: R/W MAP NO. F1530-5 DATE: 04-22-2025

DISTRICT	COUNTY	ROUTE	SHEET PM	SHEET NO.	TOTAL SHEETS
07	LA	710	28.4	2	2

FOR CTC USE ONLY
(NOT PART OF THE DEED)

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(9), Action Item

Prepared By: Michael Navarro
District 06 - Director

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR RIGHT OF WAY CAPITAL PHASE PPNO 6369/EA 48950 – TULARE COUNTY – STATE ROUTE 99 RESOLUTION TCEP-A-2627-11S**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional $5,447,000 in Right of Way (RW) Capital for the State-Administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Tulare SR 99 Corridor and Paige Avenue Multimodal Interchange Enhancements project on State Route (SR) 99, in Tulare County, to complete the RW phase?

RECOMMENDATION:

The Department recommends that the Commission approve the requested supplemental funds allocation for this State-Administered SB 1 TCEP project.

PROJECT DESCRIPTION:

This project is located on SR 99 in and near the City of Tulare, from south of the Avenue 200 Overcrossing to north of the Prosperity Avenue Overcrossing, in Tulare County. The project will convert the freeway from four to six lanes and reconstruct the Paige Avenue interchange, which includes roundabouts at the ramp termini, Blackstone Street, and Laspina Street; wide shared-use paths; and gap-closing sidewalks.

FUNDING AND PROGRAMMING STATUS:

In March 2022, the project's RW Capital phase was programmed for $37,170,000 in the SB 1 TCEP, $22,382,000 from SB 1 TCEP Regional and $14,788,000 from SB 1 TCEP State, for allocation in Fiscal Year 2023-24. In June 2023, the project was amended to decrease

RW Capital to $32,417,000, $19,450,000 from SB 1 TCEP Regional and $12,967,000 from SB 1 TCEP State. In March 2024, the project was allocated for $32,417,000 in RW Capital, $19,450,000 from SB 1 TCEP Regional and $12,967,000 from SB 1 TCEP State. In addition, the local partner, Tulare County Association of Governments (TCAG), has committed $5,835,000 in RW Capital funds for this project. In May 2026, the project received a project development expenditure time extension for the RW phases for 57 months. Currently, the RW Capital phase is 75 percent complete, and the remaining budget is $31,799,000, which is insufficient to complete the phase.

REASON FOR COST INCREASE:

The project realized greater than anticipated costs for the relocation of a canal, in part to avoid Southern California Edison's (SCE) transmission powerlines and a traffic staging issue with the design of the interchange that materialized during the design phase.

The TCEP application included relocation of the Tulare Irrigation District's (TID) main canal. However, the cost in the original Right of Way Datasheet reflected an incorrect nominal amount. As a result, the RW Capital estimate was understated and should have included an additional $6,900,000 for the TID canal relocation. Initially, the canal was estimated as an open ditch with two 340-foot segments of 96-inch diameter culverts that would be installed by a trenchless method under SR 99 and reconnected to the existing ditch west of Blackstone Street. However, the proposed SCE's transmission powerlines cannot cross an open ditch, requiring the canal to be enclosed beneath the powerline for approximately 100 feet. In addition, traffic control plans include utilizing the existing southbound SR 99 on and off-ramps to accommodate local traffic movements. The cost for installing a 100-foot segment of 8-foot by 8-foot box culvert under the powerlines and a trenchless installation of two 150-foot segments of 96-inch diameter culverts under the southbound SR 99 on and off-ramp was not anticipated in the original estimate. With the corrected relocation amount, and the additional work to avoid SCE's transmission powerlines that have been adjusted for inflation, and including contingency, the total amounts to $14,669,000.

Other components of the RW Capital estimate, such as acquisitions, demolition and clearance, and relocation assistance, have come in below or near the anticipated amounts. Therefore, with the minor savings, the additional efforts to relocate the TID's canal amount to a total need of $13,619,000 in RW Capital, $5,447,000 from SB 1 TCEP State and $8,172,000 from TCAG.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to address the utility conflicts and deliver the intended scope of the project, which is to provide multimodal enhancements at the Paige Avenue interchange, and improve the corridor within this segment of SR 99. The project would be delayed until future funding is available to program this project in a future TCEP cycle at a possible higher project cost. In addition, any significant delay in securing the supplemental funds could jeopardize the Federal Infrastructure

for Rebuilding America grant funds that have been secured for the Construction phase.

FINANCIAL RESOLUTION:

Resolved, that $5,447,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-301-3291 for RW Capital, to continue with the mitigation work for this State-Administered SB 1 TCEP project.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description / Project Support Expenditures	PPNO / Program / Funding Year / Item # / Fund Type / Program Codes / Project ID / Adv Phase / EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5s.(9)	**Supplemental Allocation - State-Administered SB 1 TCEP Project On the State Highway System**			**Resolution TCEP-A-2627-11S**	
1 $5,447,000 Department of Transportation TCAG Tulare 06-Tul-99 25.2/30.6	**Tulare SR 99 Corridor and Paige Avenue Multimodal Interchange Enhancements.** In and near the City of Tulare, from 0.2 mile south of Avenue 200 Overcrossing to 0.1 mile north of Prosperity Avenue Overcrossing. This project will improve goods movement and passenger travel along State Route 99 by converting the facility from four lanes to six lanes. In addition, the project will reconstruct the Paige Avenue interchange, including roundabouts on Paige Avenue at the ramp termini, Blackstone Street, and Laspina Street to improve traffic operations , wide shared-use paths, and gap-closing sidewalks to expand safe, low-cost modes of transport.	06-6369 TCEP-S/2023-24 R/W 301-3291 TCEA 302-0890 FTF 20.20.723.100	$1,488,000 $11,479,000		$1,488,000 $11,479,000
		TCEP-R/2023-24 R/W 301-3291 TCEA 302-0890 FTF 20.20.723.200	$2,231,000 $17,219,000		$2,231,000 $17,219,000
		TCEP-S/2025-26 R/W 301-3291 TCEA 20.20.723.100 0614000040 9 48950		$5,447,000	$5,447,000

Outputs	Unit	Total
Sound wall mile(s) constructed	Miles	0.3
Modified/Reconstructed bridge(s)/tunnel(s)	SQFT	5300
Culvert(s)	LF	3000
New sidewalk	LF	8078
Ramps modification(s)	Each	4
Pedestrian/Bicycle facilities mile(s) constructed	Miles	1.7
Roadway lane mile(s) - new	Miles	10.6
Ramp(s) and connector(s) constructed	Miles	1
Changeable message sign(s)	Each	1

Total revised amount $37,864,000.

Supplemental funds are needed to complete RW.

CEQA - EIR, 12/28/2023
NEPA - FONSI, 12/28/2023

Future consideration of funding approved under Resolution E-24-26; March 2024.

Contribution from other sources: $8,172,000 in new funding, $5,835,000 in previous funding, totaling $14,007,000.

2024 TCEP Adoption approved under Resolution G-25-42; June 2025.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(2), Action Item

Prepared By: David Moore
District 02 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CAPITAL OUTLAY SUPPORT PHASE PPNO 3660/EA 0H730 – SISKIYOU COUNTY – STATE ROUTE 96 RESOLUTION FA-26-07**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional $300,000 in Capital Outlay Support (COS), for the State Highway Operation and Protection Program (SHOPP) Bridge Rehabilitation and Replacement project on State Route (SR) 96, in Siskiyou County, to complete the Project Approval and Environmental Document (PA&ED) phase?

RECOMMENDATION:

The Department recommends that the Commission approve this request for a COS supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 96 near Hamburg, at the Scott River Bridge (No. 02-0079), in Siskiyou County. The project will replace the bridge.

FUNDING AND PROGRAMMING STATUS:

In March 2022, this project's PA&ED phase was programmed for $2,130,000 in the SHOPP for allocation in Fiscal Year 2022-23. In May 2022, the project received a PA&ED allocation for $2,130,000. In May 2025, the project received a 12-month project development time extension for the PA&ED phase. In June 2025, the project was amended to modify the scope to pursue the bridge replacement strategy on a new alignment in lieu of replacing the deck and widening the bridge. In August 2025, the project received partial G-12 funds in the amount of $300,000 for the PA&ED phase. In October 2025, the project received supplemental funds in the amount

of $950,000 for PA&ED. In December 2025, the project was amended again to revise the postmiles and project location to fully encompass the scope, which also includes roadway realignment. In May 2026, the project received an 8-month project development time extension amendment (totaling 20 months) for the PA&ED phase. The PA&ED phase is currently 95 percent complete, and the remaining budget is $6,000, which is insufficient to complete the phase. The project is scheduled to complete the remaining PA&ED activities by December 2026.

REASON FOR COST INCREASE:

The project realized cost increases due to additional resources that were required beyond what was anticipated at the time of the supplemental funds request as a result of the change in scope from bridge widening and deck replacement, to a full bridge replacement. The existing bridge was constructed in 1957 and a full replacement was found to be a more cost-effective and sustainable long-term solution.

In October 2025, the project received supplemental funds due to the change in scope which extended the PA&ED timeline and required additional resources to develop the bridge replacement alternatives that involved further geotechnical studies, and preliminary design and environmental efforts. The geotechnical studies were conducted, and the design and environmental documentation were revised to reflect the full replacement of the bridge.

The revised scope of replacing the bridge required additional efforts and resources beyond what was anticipated above. The additional work involved more extensive hydraulic analysis and revisions to the hydraulic report. The recommendation from the report required the redesign of the bridge abutments and retaining wall to account for the deep scouring potential. This increased the height of the retaining wall and changed the abutments to a scour-resistant ground anchor tangent pile wall.

In addition, a Value Analysis study was performed due to the project's revised total cost exceeding the threshold requirement. The threshold was exceeded when the Construction Capital cost was adjusted during the SHOPP rebalancing effort.

The project phase is nearing completion and the additional $300,000 will allow the completion of the remaining PA&ED activities by December 2026.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete the PA&ED phase and begin the subsequent phase to address critical deficiencies of the existing bridge. The project would need to be reprogrammed in a future SHOPP cycle which could lead to project cost increases.

The condition of the facility will continue to deteriorate, resulting in decreased performance and increased maintenance costs. The purpose to preserve the structural integrity, extend the useful life of the bridge, and improve the roadway condition; and the need to replace and widen the bridge deck and update bridge rail to meet current standards, will not be addressed in a

timely manner.

FINANCIAL RESOLUTION:

Resolved, that $300,000 be allocated to provide funds to complete the PA&ED phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	PPNO Program Phase Program Code Project ID Adv Phase EA	Original Amount	This Supplemental Request
2.5e.(2)	**COS Supplemental Funds for Previously Voted Project**			**Resolution FA-26-07**
1 $300,000 Department of Transportation Siskiyou 02-Sis-96 71.2	Near Hamburg, at Scott River Bridge No. 02-0079. Outcome/Output: Replace bridge. Supplemental funds are needed to complete PA&ED. Project development expenditure time extension amendment for an additional 8 months, for a total of 20 months, for PA&ED approved under Waiver 26-91; May 2026.	02-3660 SHOPP PA&ED 20.10.201.110 0216000125 0 0H730	$3,380,000	$300,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(1), Action Item

Prepared By: Matthew Brady
District 01 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CONSTRUCTION COMPLETION PHASE PPNO 0100V/EA 43640 – DEL NORTE COUNTY – UNITED STATES HIGHWAY 101 RESOLUTION FA-26-08**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional $1,200,000 in Construction Support for the State Highway Operation and Protection Program (SHOPP) Bridge Rehabilitation and Replacement project on United States Highway (US) 101, in Del Norte County, to complete the construction contract?

RECOMMENDATION:

The Department recommends that the Commission approve the requested supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on US 101 near the City of Crescent City, at the Smith River (Dr. Ernest M. Fine Memorial) Bridge (No. 01-0020), in Del Norte County. The project is replacing the existing bridge to meet current seismic and design standards, and improve safety and accessibility for pedestrians and bicyclists.

FUNDING AND PROGRAMMING STATUS:

In April 2008, the project was programmed for $47,180,000 in Construction Capital and $6,213,000 in Construction Support in the SHOPP for allocation in Fiscal Year 2011-12. In February 2010, the project was amended to move out allocation of the Construction and Right of Way (RW) Capital phases to 2013-14 and increased Construction Capital to $52,016,000. In

July 2012, the project was amended again to move out allocation of the Construction and RW Capital phases to 2014-15. In July 2014, the project was further amended to move out allocation of the Construction and RW Capital phases to 2016-17, decrease Construction Capital to $50,488,000, and increase Construction Support to $8,400,000. In June 2016, the project was amended a fourth time to move out allocation of the Construction and RW Capital phases to 2018-19. In August 2016, the project was amended a fifth time to increase Construction Support to $12,250,000. In March 2018, the project was amended a sixth time to move out allocation of the Construction and RW Capital phases to 2020-21. In May 2020, the project was amended once again to increase Construction Capital to $72,506,000 due to the change to construct a new superstructure and foundation on the existing alignment and to use a temporary bridge for traffic during construction. In June 2021, the project was amended one final time to decrease Construction Capital to $71,476,000 and Construction Support to $11,231,000 to split out two child projects for mitigation. The project was also allocated for $64,677,000 in Construction Capital and $13,355,000 in Construction Support with an additional 18 months to complete construction. In December 2021, the project received a 10-month award time extension. In June 2022, the project received $21,889,000 in supplemental funds and was awarded in July 2022 for $86,565,090 in Construction Capital and G-12 funds were no longer available. In October 2022, construction began with 860 working days. In May 2025, the project received supplemental funds in the amount of $5,750,000 in Construction Support and G-12 funds were no longer available. The remaining funds are currently at $15,726,000 in Construction Capital and $445,000 in Construction Support. The project is 90 percent complete with 60 working days remaining. The planned Construction Contract Acceptance is December 2027. A concurrent project development expenditure time extension amendment for the RW Support phase is on this month's Commission agenda.

REASON FOR COST INCREASE:

The project realized Construction Support cost increases beyond what was anticipated at the time of the initial supplemental funds request due to continuing efforts for differing site conditions during pile construction, protection measures for a mussel population, addressing potential claims, and additional inspectors and overtime. In addition, cost increases have been realized for delays to temporary bridge removal work and responses to notices of violation and an enforcement letter from the resource agencies.

In May 2025, the project received supplemental funds to address the issues mentioned above. The project had received several potential claim records from the contractor relating to differing site conditions during bridge foundation piles construction. The existing bridge foundations that were planned to be left in place were found to be exposed due to scour and it was determined to require concrete removal work. Since then, the existing foundations were found to be exposed more than anticipated due to continual scouring which had resulted in additional concrete removal work. This work exceeded the expectations from the initial supplemental request.

Prior to construction, environmental protection measures were required for the population of the Western pearlshell mussels that exists under the bridge within the project area. The extent of the monitoring and mitigation required a more substantial amount of resources than what was initially anticipated prior to the start of construction. The mussel monitoring was approximately 10 percent of Construction Support expenditures and was covered with the initial supplemental request. However, the need for the Department's environmental staff to coordinate with the permitting agencies has increased beyond what was anticipated during construction. This led to an increase in support costs.

The contract has 860 working days with strict environmental constraints and in-water work windows. There was a construction season lost due to deep anomalies in the pile foundations that required corrective actions and mitigation. In an attempt for the project to stay on schedule, the contractor implemented an accelerated schedule by utilizing a 24-hours a day and 7-days a week operation which resulted in the need for additional inspectors and overtime for inspection and contract administration. This change in schedule was covered during the initial supplemental funds request. However, additional resources are needed as the project was unable to be completed during the third in-water work season as anticipated. Even with the additional efforts and the accelerated schedule, there was still temporary bridge removal work remaining that could not be completed until the in-water work season of 2026.

In addition, in January and March 2026, the project received notices of violation from the North Coast Regional Water Quality Control Board (NCRWQCB), that required unplanned resources to provide a response to the board in order to achieve compliance at the construction site. Furthermore, in June 2026, the project received an enforcement letter from the California Coastal Commission (CCC) which also required unplanned resources to respond and address their concerns. The notices of violation from the NCRWQCB have been resolved such that no further enforcement is expected on this project and had the positive outcome of improving communication with the resource agency. The Department is working towards a similar outcome, with the goal of improving flexibility in permit terms, with the CCC.

The additional support resources required to address the continuing efforts for differing site conditions, environmental protection measures, potential claims, and additional inspection work; in addition to the resources that were required to complete work in another in-water work season and address the concerns from the resource agencies, have resulted in an increase of $1,200,000 in support costs.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete construction and comply with the environmental permit requirements at this location on US 101. If the construction contract is further delayed, it will likely result in claims by the contractor. To address the completion of the project and permit requirements, another project will have to be programmed in a future SHOPP cycle at a possible higher project cost.

FINANCIAL RESOLUTION:

Resolved, that $1,200,000 be allocated for Construction Support, to provide funds to complete the Construction phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description / Project Support Expenditures	PPNO / Program / Funding Year / Item # / Fund Type / Program Codes / Project ID / Adv Phase / EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(1)	**Supplemental Funds for Previously Voted Project**				**Resolution FA-26-08**
1 $1,200,000 Department of Transportation DNLTC Del Norte 01-DN-101 35.8/36.5	Near Crescent City from 0.3 mile south to 0.4 mile north of Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Outcome/Outputs: Replace bridge. Total revised amount $20,305,000. Supplemental funds are needed to complete construction. CEQA - ND, 01/03/2020; Re-validation 04/29/2021 NEPA - FONSI, 03/19/2020; Re-validation 04/29/2021 Future consideration of funding approved under Resolution E-20-21; March 2020. Addendum to the previously approved future consideration of funding approved under Resolution E-25-34A; May 2025. As part of the initial allocation, the Department requested to extend the completion of CONST and CON ENG an additional 18 months beyond the 36-month deadline.	01-0100V SHOPP CON ENG 505-3290 RMRA 001-0890 FTF 20.10.201.110 0100000193 3 43640	$2,192,000 $16,913,000	$138,000 $1,062,000	$2,330,000 $17,975,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(3), Action Item

Prepared By: Sergio Aceves
District 03 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CONSTRUCTION COMPLETION PHASE PPNO 4305/EA 3H560 – NEVADA AND PLACER COUNTIES – STATE ROUTE 20 AND INTERSTATE 80 RESOLUTION FA-26-09**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional $2,800,000 in Construction Support for the State Highway Operation and Protection Program (SHOPP) Bridge Formula Program project on State Route (SR) 20 and Interstate 80 (I-80), in Nevada and Placer counties, to complete the construction contract?

RECOMMENDATION:

The Department recommends that the Commission approve the requested supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 20 and I-80 near Cisco Grove, from west of the Lake Valley Road Overcrossing to east of the Yuba Pass Separation and Overhead Bridge (No. 17-0023L/R), in Nevada and Placer counties. The project is replacing and widening the bridges, constructing retaining walls, rehabilitating drainage systems, and installing a Roadway Weather Information System.

FUNDING AND PROGRAMMING STATUS:

In May 2020, the project was programmed for $84,500,000 in Construction Capital and $8,500,000 in Construction Support in the SHOPP for allocation in Fiscal Year 2022-23. In June 2023, the project received an 18-month allocation time extension for the Construction

phase. In December 2023, the project was allocated for $99,875,000 in Construction Capital and $8,500,000 in Construction Support. In May 2024, the project was awarded for $94,421,200 in Construction Capital. In July 2024, construction began with 515 working days. In August 2026, the project received G-12 funds in the amount of $9,642,100 in Construction Capital. The project has not received any G-12 funds for Construction Support. The remaining funds are currently at $9,642,000 in Construction Capital and $2,037,000 in Construction Support. The project is 65 percent complete with 125 working days remaining. The planned Construction Contract Acceptance is December 2027.

REASON FOR COST INCREASE:

The project realized cost increases due to differing site conditions, major bridge reconstruction challenges of the eastbound structure, gaps in the traffic handling and railroad constraints and flagging, all causing delays that pushed the project into inclement weather windows. This pressure on the Construction Support budget will impact the project going forward, specifically for the westbound bridge replacement that is currently ongoing.

During the winter of 2024-25, substantial shallow hard rock was discovered at the Bent 4 footing of both the eastbound and westbound bridges, which had not been identified in the Geotechnical report. Removing this material and footing redesign required extended winter work and additional resources for testing, the procurement of extra equipment, and additional inspectors to provide adequate coverage due to the prolonged excavation period. This activity did not contribute to additional working days, as this was not the controlling operation in the project schedule.

Railroad coordination proved to be more complicated than anticipated. The Union Pacific Railroad (UPRR) corridor includes 2 passenger trains and 15 freight trains daily but lacks fixed schedules. Since UPRR did not provide a schedule, the contractor did not realize or anticipate the worst-case effect of the flagging to the construction operations. Therefore, the lack of fixed schedules and unpredictability of train movements necessitated round-the-clock railroad flagging. The sporadic nature of the trains moving through the area reduced productivity and prolonged demolition and replacement activities.

The Department anticipated completing the planned work each construction season by the October 15 deadline to minimize support needs. In an effort to avoid safety concerns during winter weather and traffic routing on I-80, the project team planned to demolish and replace the eastbound I-80 bridge during the 2025 construction season. The subsequent items resulted in the contractor expanding operations to 24 hours a day, 7 days a week, aiming to meet the October 15 deadline. Despite these efforts, the bridge replacement and traffic switch were not completed until December 15, pushing work deeper into winter and increasing support needs.

Additional impacts resulted from unplanned contract change order (CCO) work associated with the eastbound I-80 traffic crossovers and bridge approach/departure area. This included the need for additional material (import borrow), extra concrete removal, and installation of rock slope protection buttresses to stabilize embankment slopes. These CCOs required increased

administrative work, engineering, surveys, and inspection efforts associated with the additional working days.

The westbound bridge, which is being replaced in the 2026 construction season, is 1.4 times larger than the eastbound bridge. This requires more staff, inspection hours, and administrative support than in previous seasons. The Department did account for the size of the westbound bridge and the greater complexity, but the eastbound bridge reconstruction work utilized some of those resources. In addition, during construction, the staging of crossovers of eastbound and westbound traffic could not be built per design due to an elevation difference. After extensive evaluation, the Department determined that the best course of action was to require a 95-mile detour with message boards, California Highway Patrol coordination, and multiple closures from May to October. Those closures create significant support resources for planning, public coordination, and traffic operations oversight.

The existing Construction Support funding is nearly exhausted, and additional funding is required to complete the project. Due to recent developments, including the issuance of task orders to address shortages in Department inspectors and resident engineers, the project team has already expended, and will require, additional support resources that were not included in the original estimates. The current budget is insufficient, as the cost estimate assumed Department staff would perform these tasks. However, the increased reliance on consultants, which are billed at a higher rate than Department personnel, has resulted in greater expenditures than initially programmed.

An additional $2,800,000 is necessary for technical support, construction inspection, and contract administration to complete and close out the project.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete construction to meet the purpose and need of the project and sufficiently pay for task orders and staffing that would be required for proper inspection, construction contract administration, and close-out. If the construction contract is further delayed, it will likely result in claims by the contractor.

FINANCIAL RESOLUTION:

Resolved, that $2,800,000 be allocated for Construction Support, to provide funds to complete the Construction phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description / Project Support Expenditures	PPNO / Program / Funding Year / Item # / Fund Type / Program Codes / Project ID / Adv Phase / EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(3)	**Supplemental Funds for Previously Voted Project**				**Resolution FA-26-09**
1 $2,800,000 Department of Transportation NCTC Nevada 03-Nev-80 R58.7/R60.2	Near Whitmore, from 0.7 mile west to 0.8 mile east of Yuba Pass Separation and Overhead No. 17-0023L/R (PM R58.7L/R/PM R60.2); also in Placer County, from PM R58.5L/R to PM R58.7L/R; also in Nevada County on Route 20 at PM 45.7. Outcome/Outputs: Replace and widen bridges, construct retaining walls in the median, rehabilitate drainage systems, and install Roadway Weather Information Systems (RWIS). Total revised amount $11,300,000. Supplemental funds are needed to complete construction. CEQA - MND, 05/31/2022; Re-validation 10/16/2023 NEPA - CE, 05/31/2022; Re-validation 10/16/2023 Future consideration of funding approved under Resolution E-22-41; June 2022.	03-4305 SHOPP CON ENG 505-3290 RMRA 001-0890 FTF 20.10.201.116 0318000014 3 3H560	$717,000 $7,783,000	$322,000 $2,478,000	$1,039,000 $10,261,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(5), Action Item

Prepared By: Scott Eades
District 05 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CONSTRUCTION COMPLETION PHASE PPNO 3012/EA 1M400 – SANTA CRUZ COUNTY – STATE ROUTE 9 RESOLUTION FA-26-10**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional $750,000 in Construction Support for the State Highway Operation and Protection Program (SHOPP) Safety Improvements project on State Route (SR) 9, in Santa Cruz County, to complete the construction contract?

RECOMMENDATION:

The Department recommends that the Commission approve the requested supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located along SR 9, near Felton, from Kirby Street to north of Fall Creek Drive, in Santa Cruz County. The project is constructing pedestrian and bicycle facilities.

FUNDING AND PROGRAMMING STATUS:

In August 2020, the project was programmed for $4,591,000 in Construction Capital and $1,901,000 in Construction Support in the SHOPP for allocation in Fiscal Year 2023-24. In March 2023, the project was amended to move out allocation of the Construction and Right of Way Capital phases to 2024-25 due to the delay in property acquisition, and increase Construction Capital to $5,785,000 due to an increase in earthwork, pavement, and drainage costs. In December 2023, the project was amended again to update the performance measure. In June 2025, the project received a 2-month allocation time extension for the Construction

phase and subsequently received a delegated allocation for $5,757,000 in Construction Capital and $2,243,000 in Construction Support. In October 2025, the project was awarded for $5,389,200 in Construction Capital. In May 2026, construction began with 155 working days. The project has not received any G-12 funds for the Construction phase. The remaining funds are currently at $4,941,000 in Construction Capital and $1,424,000 in Construction Support. The project is 7 percent complete with 125 working days remaining. The planned Construction Contract Acceptance is scheduled for March 2028.

REASON FOR COST INCREASE:

The project realized support cost increases due to contract change orders (CCO) that were required to address unforeseen utility conflicts, a subsurface void at a retaining wall, and changes to the traffic control and a drainage network.

Although the project development team conducted a significant amount of potholing to positively identify utility locations, during construction, unforeseen underground utility conflicts involving the Pacific Gas and Electric Company, American Telephone and Telegraph Company, and Comcast Corporation affected a majority of the project corridor, which resulted in a 20-day delay. These utility conflicts revealed inaccuracies in the plat maps provided by the respective utility companies. Resolution of the conflicts required extensive field coordination and sequencing between the three utility companies, each with independent schedules and crews, within a constrained and utility-congested corridor. In addition, the need to coordinate relocations while protecting existing, newly relocated, and protect-in-place facilities required continuous involvement. The resulting delays and coordination efforts increased field oversight, contract administration, and the overall duration required to complete the work. Due to the limited project footprint, no further utility conflicts are anticipated for the remainder of the project work.

Additional delays were encountered while constructing a retaining wall at one location. An unexpected subsurface void was encountered, which required repair and changes to the retaining wall footing. Addressing the void and developing a revised footing required extensive engineering evaluation and field coordination. These efforts also increased inspection and contract administration resulting from the additional excavation, backfill, and material handling.

Although the Department coordinated extensively with the local agencies and community during the design phase, the evaluated traffic handling plans and construction staging strategies required substantial revisions to address additional community and project stakeholders' concerns that arose during construction. This included managing traffic queues and required adjustments to the planned safe pedestrian and bicycle access to and from a school. The revision required additional temporary concrete barriers and an increase in traffic control and flagging costs. Due to the constrained project corridor and high level of pedestrian, bicycle, and vehicle activity, additional staffing was requested to safely guide the traveling public through the work zone. These changes also required adjustments to sequencing and work schedules. The ongoing engagement with stakeholder coordination and additional field oversight and contract

administration increased the duration of inspection resources to safely manage the work and maintain access for the traveling public beyond what was originally anticipated.

Due to the delays in addressing the issues mentioned above, an additional 50 working days will be required to complete the work. Therefore, the project will need an additional $750,000 in support costs to address the remaining portion of the unanticipated CCO costs.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete the remaining work to address critical deficiencies of the roadside elements along this segment of SR 9. If the construction contract is further delayed, it will likely result in claims by the contractor. To complete construction at a later time, another project will have to be programmed in a future SHOPP cycle at a possible higher project cost.

FINANCIAL RESOLUTION:

Resolved, that $750,000 be allocated for Construction Support, to provide funds to complete the Construction phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(5)	**Supplemental Funds for Previously Voted Project**				**Resolution FA-26-10**
1 $750,000 Department of Transportation SCCRTC Santa Cruz 05-SCr-9 6.3/7.2	Near Felton, from Kirby Street to 0.1 mile north of Fall Creek Drive. Outcome/Outputs: Construct pedestrian and bicycle infrastructure to improve safety. This project will reduce the number and severity of collisions. Total revised amount $2,993,000. Supplemental funds are needed to complete construction. CEQA - CE, 02/06/2024; Re-validation 04/08/2025 NEPA - CE, 02/06/2024; Re-validation 04/08/2025	05-3012 SHOPP CON ENG 001-0042 SHA 001-0890 FTF 20.10.201.010 0519000136 3 1M400	 $224,300 $2,018,700	 $75,000 $675,000	 $299,300 $2,693,700

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(6), Action Item

Prepared By: Michael Navarro
District 06 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CONSTRUCTION COMPLETION PHASE PPNO 8039/EA 0W90U – TULARE COUNTY – STATE ROUTE 216 RESOLUTION FA-26-11**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional $3,574,000 in Construction Capital and $1,189,000 in Construction Support for the State Highway Operation and Protection Program (SHOPP) Roadway Rehabilitation project on State Route (SR) 216, in Tulare County, to complete the construction contract?

RECOMMENDATION:

The Department recommends that the Commission approve the requested supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 216, in and near the City of Visalia, from SR 198 to east of North McAuliff Street, in Tulare County. The project is rehabilitating the roadway by replacing distressed asphalt, providing non-motorized transportation facilities, and upgrading pedestrian facilities. This project is a combination of the roadway rehabilitation project (PPNO 6696/ EA 0W900) and a local measure project (PPNO 8040/EA 0U870) for construction.

FUNDING AND PROGRAMMING STATUS:

In March 2019, the roadway rehabilitation project was programmed for $16,900,000 in Construction Capital and $2,800,000 in Construction Support in the SHOPP for allocation in Fiscal Year 2022-23. In December 2021, the project was amended to update the postmile limits, description, and performance measure by utilizing data from the latest pavement

condition report. In June 2022, the project was amended again to increase Construction Capital to $20,900,000 due to addition of scope for retaining walls and concrete barrier and an increase in the quantities for sidewalk, curb ramps, roadway excavation, and traffic management systems, and Construction Support to $3,300,000 due to added working days based on the expanded scope. In June 2023, the project received an allocation time extension for nine months for the Construction phase. In March 2024, the project was allocated for $21,921,000 in Construction Capital and $3,890,000 in Construction Support with an additional 12 months to complete construction. In August 2024, the project was awarded for $26,732,400 in Construction Capital, which includes $2,424,000 from the local agency and $2,387,400 from partial G-12 funds. In March 2025, construction began with 220 working days. In March 2026, the project received supplemental funds in the amount of $1,336,000 in Construction Capital and $1,073,000 in Construction Support, and G-12 funds were no longer available for the Construction phase. The project is 70 percent complete with 90 working days remaining. The remaining funds are currently $10,382,000 in Construction Capital and $1,391,000 in Construction Support. The planned Construction Contract Acceptance is scheduled for December 2028.

REASON FOR COST INCREASE:

The project realized capital cost increases due to issues that arose after the initial supplemental funds request. There was the discovery of additional unanticipated underground utilities which required relocations and an increase in encounters with the unsheltered population which required the installation of safety measures. The project also realized support cost increases due to further delays with the contractor's controlling work operations.

Capital Cost Increase:

In March 2026, the project received supplemental funds to address an underground electrical distribution line which required relocation and pending contract change orders (CCOs) for differing site conditions. A Southern California Edison (SCE) underground electrical distribution line, which was not previously shown on mapping that was shared with the Department, was discovered buried without protective conduit that required relocation efforts with the assistance of the contractor. In addition, CCOs were also required to address differing site conditions that include additional tree and fence removal, earthwork, and extending irrigation lines.

Since then, the project has encountered additional unanticipated underground utilities that include another SCE electrical line and several American Telephone and Telegraph Company fiber optic lines and a vault which were not shown on the plat maps that were provided to the Department by the utility companies. The relocation efforts by the utility owners resulted in the contractor experiencing a 113-day delay to their work operation. The delay has resulted in approximately $712,000 in time-related overhead and $1,297,000 in project site management work due to work inefficiencies. In addition, there are current utility conflicts that involve water, natural gas, and telecommunication lines that will cause a 60-day delay to the contractor. This delay will result in approximately $378,000 in time-related overhead and $760,000 in project site management work due to work inefficiencies.

Furthermore, the construction of a new retaining wall and shared-use paths has led to an increase to the unsheltered population in the area. This required ongoing coordination with law enforcement to ensure public safety. To address these concerns, the Department's project development team recommended several safety measures to deter future encampments. The measures included the installation of wrought iron fencing under the SR 198 bridge and along the retaining wall to protect these structures, enhanced lighting to improve visibility and deter unsafe activities, and placement of a rock blanket around the abutment of the bridge to prevent structural compromise. This work amounts to approximately $517,000 in additional capital costs.

Overall, the additional capital costs required to address the delays from the additional utility conflicts and installation of safety measures, amount to an increase of $3,574,000.

Support Cost Increase:

The support cost increase is due to an additional 60 working days which were required as a result of a delay from the relocation efforts of the unanticipated underground utility conflicts. This delay resulted in work of inspection staff on single tasks in lieu of multiple tasks simultaneously. In addition, the contractor had to maintain traffic control measures and elements which required daily inspection for safety throughout the length of the delay. In addition, significant re-staking efforts were required by surveying staff due to damage that was caused to the existing staking by the weather, unsheltered population, and multiple subcontractors working on utility relocations. Furthermore, additional inspections will be required for the remaining work.

The additional support resources that were required during the delay, re-staking efforts, and inspection of the remaining work, amount to an increase of $1,189,000 in support costs.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete the remaining work to address critical deficiencies of the existing roadway and roadside elements. If the construction contract is further delayed, it will likely result in claims by the contractor. To complete all of the work, another project will have to be programmed in a future SHOPP cycle at a possible higher project cost.

FINANCIAL RESOLUTION:

Resolved, that $3,574,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-302-0890 and Non-Budget Act Item 2660-802-3290 for Construction Capital, and $1,189,000 for Construction Support, to provide funds to complete the Construction phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description / Project Support Expenditures	PPNO / Program / Funding Year / Item # / Fund Type / Program Codes / Project ID / Adv Phase / EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(6)	**Supplemental Funds for Previously Voted Project**				**Resolution FA-26-11**
1 $4,763,000 Department of Transportation TCAG Tulare 06-Tul-216 R0.0/2.6	In and near Visalia, from Route 198 to 0.2 mile east of North McAuliff Street. Outcome/Outputs: Rehabilitate roadway by replacing distressed asphalt, provide non-motorized transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards. Total revised amount $35,370,400. Supplemental funds are needed to complete construction. CEQA - MND, 06/23/2021; Re-validation 12/21/2023 NEPA - FONSI, 06/23/2021; Re-validation 12/21/2023 Future consideration of funding approved under Resolution E-21-78; August 2021. EA 0W900/PPNO 06-6696 combined for construction under EA 0W90U/Project ID 0623000128 with Local Measure Project EA 0U870/PPNO 06-8040 funding: CON ENG $525,000 CONST $2,424,000 As part of the initial allocation, the Department requested to extend the completion of CONST and CON ENG an additional 12 months beyond the 36-month deadline.	06-8039 SHOPP CON ENG 505-3290 RMRA 001-0890 FTF 20.10.201.120	$123,000 $4,840,000	$137,000 $1,052,000	$260,000 $5,892,000
		SHOPP/2017-18 CONST 802-3290 RMRA 20.20.201.120	$990,000	$410,000	$1,400,000
		SHOPP/2022-23 CONST 302-0890 FTF 20.20.201.120	$23,471,400		$23,471,400
		SHOPP/2025-26 CONST 302-0890 FTF 20.20.201.120 0623000128 3,4 0W90U	$1,183,000	$3,164,000	$4,347,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(4), Action Item

Prepared By: Doanh Nguyen
District 04 - Director (Acting)

Subject: **SUPPLEMENTAL FUNDS FOR CONSTRUCTION CLOSEOUT PHASE PPNO 1491B/EA 4J460 – SONOMA COUNTY – STATE ROUTE 116 RESOLUTION FA-26-12**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional $1,700,000 in Construction Capital for the State Highway Operation and Protection Program (SHOPP) Americans with Disabilities Act Curb Ramps project on State Route (SR) 116, in Sonoma County, to close out the construction contract?

RECOMMENDATION:

The Department recommends that the Commission approve the requested supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 116 near Guerneville, from Brookside Lane to River Road, in Sonoma County. The project is upgrading pedestrian facilities to comply with current standards by upgrading curb ramps, sidewalks, driveways, drainage systems, traffic signals, and lighting; and installing curb bulb-outs and hybrid pedestrian signal systems. The project is enhancing pedestrian safety, mobility, and connectivity while providing equitable transportation and accessible infrastructure for the tourist destination of Guerneville.

FUNDING AND PROGRAMMING STATUS:

In March 2018, the project was programmed for $2,990,000 in Construction Capital and $850,000 in Construction Support in the SHOPP for allocation in Fiscal Year 2021-22. In October 2018, the project was amended to increase Construction Capital to $3,425,000 and

Construction Support to $930,000 to add bulb-outs and pedestrian hybrid beacon signals from an overlapping project to minimize disruption to the community. In October 2020, the project was amended again to increase Construction Capital to $5,661,000 mainly due to the need for an additional culvert and drainage inlets; and an increase in unit costs for aggregate base, modifying signals and lighting systems, minor concrete, and utility cover adjustment. In June 2022, the project received an 18-month allocation time extension for the Construction phase. In October 2023, the project was allocated for $6,675,000 in Construction Capital and $1,096,000 in Construction Support. In April 2024, the project was awarded for $7,305,600 in Construction Capital, which includes the $590,000 in local contributions and partial G-12 funds in the amount of $40,600. In August 2024, construction began with 210 working days. In May 2025, the project received partial G-12 funds in the amount of $429,000 in Construction Capital. In August 2025, the project received the remaining G-12 funds in the amount of $400,900 in Construction Capital. The project has not received any G-12 funds for Construction Support. The remaining funds are currently at $640,000 in Construction Capital and $95,000 in Construction Support. The project is 100 percent complete, and Construction Contract Acceptance occurred in August 2026. However, additional funding in the amount of $1,700,000 is required to address invoices submitted by the contractor for contract change order work.

REASON FOR COST INCREASE:

The cost increase is due to addressing differing site conditions, re-staging construction sequencing, and resolving utility conflicts discovered in construction, which total approximately $2,340,000 and is in agreement with the contractor.

During construction, the project experienced differing site conditions including additional excavation due to grade discontinuities, irregular sidewalk and roadway thicknesses while performing sidewalk and bulb-out work, as well as unidentified tree stumps, building basements, and abandoned railroad infrastructure. This resulted in construction inefficiencies and required additional excavation and backfill quantities to correct the grade to conform to the existing elevation of the entrances to businesses.

The project incurred additional costs for restaging the sidewalk construction sequence to maximize access to the businesses. This required the contractor to shift work between day and nighttime hours to accommodate the business owners' concerns. The contractor was also directed to add accelerating chemicals to the sidewalk concrete and provide heated tents over the concrete that was placed during cold weather conditions to remain on schedule. Working in inclement weather during winter also caused inefficiencies.

Furthermore, at the request of local stakeholders, the start of construction was deferred to August to avoid impacts during the busy summer tourist season. The contractor was also required to remove and reset traffic control elements to accommodate local festivals and parades that were not identified in the contract. Additional traffic control and temporary facilities were required to minimize impacts to pedestrians and businesses. In addition, work was staged in two phases for demolition and concrete placement at blocks with congested business areas,

requiring additional temporary lights and barriers. The construction sequence was also modified to maintain customer parking, resulting in additional inefficiencies. Other additional work included temporary pedestrian facilities, including wheelchair access along the sidewalk and a free-standing audible warning system to help and guide low-vision pedestrians throughout the construction zone.

Lastly, unanticipated conflicts with existing and abandoned utilities were discovered at the proposed locations of signal and lighting pole foundations and electrical conduits as well as at locations of trench excavation for culverts, which resulted in the redesign and modification of drainage systems. These utility conflicts revealed inaccuracies in the plat maps provided by the respective utility companies. In addition, existing electrical conduits for lighting were expected to be much deeper but were found to be shallow in depth and spanning through existing curb and gutter pans. These situations required the redesign of the new electrical facilities and rerouting of the new electrical service conduits. Additional work was also required to maintain existing lighting, install a battery backup system for the pedestrian hybrid beacon, and address delays associated with electrical cabinet procurement.

Overall, the additional capital costs of $1,700,000 are required to address these changes and maintain the original scope, after utilizing the remaining funds in the amount of $640,000.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to proceed with the closeout of the project due to the pending invoices. If the close-out is further delayed, it will likely result in claims by the contractor with the risk that the Department would have to pay out the potentially higher cost for arbitration and interest on the invoices submitted by the contractor.

FINANCIAL RESOLUTION:

Resolved, that $1,700,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-302-0890 and Non-Budget Act Item 2660-802-3290 for Construction Capital, to provide funds to close out the Construction phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / County / Dist-Co-Rte / Postmile	Project Title / Location / Project Description / Project Support Expenditures	PPNO / Program / Funding Year / Item # / Fund Type / Program Codes / Project ID / Adv Phase / EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4)	**Supplemental Funds for Previously Voted Project**				**Resolution FA-26-12**
1 $1,700,000 Department of Transportation MTC Sonoma 04-Son-116 11.8/R12.2	Near Guerneville, from Brookside Lane to River Road. Outcome/Outputs: Upgrade curb ramps and sidewalk, and install Accessible Pedestrian Signals (APS) pushbuttons to make facilities compliant with the Americans with Disabilities Act (ADA) standards. Total revised amount $9,245,500. Supplemental funds are needed to close-out contract. CEQA - CE, 06/25/2020; Re-validation 06/30/2023 NEPA - CE, 06/25/2020; Re-validation 06/30/2023	04-1491B SHOPP/2017-18 CONST 802-3290 RMRA 20.20.201.361 SHOPP/2022-23 CONST 302-0042 SHA 302-0890 FTF 20.20.201.361 SHOPP/2025-26 CONST 302-0890 FTF 20.20.201.361 0415000351 4 4J460	 $429,300 $7,116,200	 $195,000 $1,505,000	 $195,000 $429,300 $7,116,200 $1,505,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(2), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – (2018:26) SMART LARKSPUR TO WINDSOR CORRIDOR (WINDSOR TO HEALDSBURG) COMPONENT RESOLUTION TIRCP-2627-29S**

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional $800,000 for the Plans, Specifications, and Estimate (PS&E) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg) component (PPNO CP041A), in Sonoma County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional $800,000 for the PS&E phase of the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg) component (PPNO CP041A), in Sonoma County.

BACKGROUND:

In August 2024, the Commission approved an allocation of $1,450,000 for the PS&E phase of the Windsor to Healdsburg component (PPNO CP041A), under Resolution TIRCP-2425-14.

PROJECT LOCATION AND DESCRIPTION:

The Windsor to Healdsburg component (PPNO CP041A) will complete preparation of progressive design-build (PDB) bid documents to construct one new passenger rail station in the City of Healdsburg (City), including civil systems and transit amenities, and improve rail grade crossings, including pedestrian and bicycle safety enhancements. The project scope includes contracted cost estimating and program manager services, along with Sonoma-Marin

Area Rail Transit (SMART) project management. The full project is in the publicly owned right of way along the SMART rail and pathway corridor between the Town of Windsor and the City.

REASONS FOR THE COST INCREASE:

The initial allocation of $1,450,000 in August 2024 was granted prior to the hiring of the PDB contractor in September 2025. Once the PDB contractor began designing for the project and the associated environmental studies for permitting began, it was determined that the support needs for the environmental and cost estimating work were higher than what was allocated at that time.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Windsor to Healdsburg component (PPNO CP041A) will experience delays that would impact the overall project schedule, which includes a related multi-funded Senate Bill 1 (SB 1) Solutions for Congested Corridors Program, SB 1 Local Partnership Program (Competitive and Formulaic), and TIRCP allocation of $162,207,000 for the Construction phase of the Sonoma-Marin Area Rail Transit District (SMART) Healdsburg Extension Project (PPNO 2364N).

FINANCIAL RESOLUTION:

Resolved, that an additional $800,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-301-0046R and 2660-101-0046 to complete the PS&E phase of the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg) component (PPNO CP041A).

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.6g.(2)	**Supplemental Allocation - Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-29S**	
1 $800,000 Sonoma-Marin Area Rail Transit MTC 04-Sonoma	**(2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg).** Complete progressive design-build documents and procurement of a progressive design-build Project delivery team for the completion of the SMART Windsor to Healdsburg Rail and Pathway Extension. Outcome/Outputs: Increased ridership, reduction in greenhouse gas emissions and improved safety. Total revised amount $2,250,000. CEQA - FEIR, 7/17/2009 Future consideration of funding approved under Resolution E-09-56; July 2009. This project will be delivered using the progressive design-build method. Concurrent Allocation Amendment Under Resolution TIRCP-2627-24; October 2026.	04-CP041A TIRCP/2023-24 PS&E 301-0046R GF 30.20.301.200 TIRCP/2023-24 PS&E 101-0046 PTA 30.10.030.200 TIRCP/2025-26 PS&E 301-0046R GF 30.20.301.200 TIRCP/2025-26 PS&E 101-0046 PTA 30.10.030.200 0027000032 S R390GF	$471,000 $979,000	$354,000 $446,000	$471,000 $979,000 $354,000 $446,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **SHOPP AMENDMENT 26H-004**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2026 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 26H-004?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 26H-004 that will amend the 2026 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 19 new capital projects be amended into the 2026 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Facilities, Major Damage Restoration, 2026 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2026 Transportation Asset Management Plan (TAMP).

2026 SHOPP Summary of New Projects	No.	FY 2026-27 ($1,000)	FY 2027-28 ($1,000)	FY 2028-29 ($1,000)	FY 2029-30 ($1,000)
Collision Reduction	7	$0	$22,078	$20,204	$51,090
Facilities	1	$0	$15,338	$0	$0
Major Damage Restoration	11	$23,548	$0	$0	$25,023
Total New Amendments	19	$23,548	$37,416	$20,204	$76,113

The Department recommends three additional new capital projects be amended into the 2026 SHOPP, targeted to the four asset classes highlighted in SB 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Roadway Preservation components of SB 1 utilizing capacity generated from 2026 SHOPP programming capacity and the IIJA. These projects are consistent with the 2026 TAMP.

2026 SHOPP Summary of New SB 1 Projects	No.	FY 2026-27 ($1,000)	FY 2027-28 ($1,000)	FY 2028-29 ($1,000)	FY 2029-30 ($1,000)
Roadway Preservation	2	$1,094	$5,019	$0	$0
Bridge Preservation	1	$8,250	$0	$0	$0
Total New Amendments	3	$9,344	$5,019	$0	$0

The Department further recommends that the capital projects detailed in 2.1a.(1d) be amended in the 2026 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2026 TAMP.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP, which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
Collision Reduction						
1 01-Men-1 58.7/59.7 3274 0126000017 0Q600	Near Fort Bragg, from 0.3 mile south of Ocean Drive to Hare Creek Bridge. Improve existing roundabout at Simpson Lane and install lighting, flashing beacons, Class II bike lanes, crosswalks, and radar feedback signs. This project is Vulnerable Road User (VRU) eligible. PA&ED: 4/3/2028 R/W: 9/17/2029 RTL: 10/1/2029 BC: 4/5/2030 <u>Performance Measure</u> 0.56 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$1,341 $1,891 $207 $1,925 $98 <u>$10,653</u> $16,115	26-27 27-28 27-28 29-30 29-30 29-30	201.010 Assembly: 2 Senate: 2 Congress: 2
2 04-SCl-25 0.0/2.1 2935K 0425000233 3X330	Near Gilroy, from San Benito County line to GX-Miller Railroad Crossing; also in San Benito County, from 0.5 mile east to 0.1 mile east of Santa Clara County line (PM 59.54/60.0). Install temporary median barrier, crash cushions, warning signs, and dynamic feedback signs, and replace striping. PA&ED: 11/1/2028 R/W: 6/14/2030 RTL: 6/28/2030 BC: 12/1/2030 <u>Performance Measure</u> 1.15 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$1,751 $1,479 $86 $2,555 $140 <u>$6,992</u> $13,003	26-27 28-29 28-29 29-30 29-30 29-30	201.010 Assembly: 29 Senate: 15, 17 Congress: 18

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
3 04-SCL-082 12.05/13.82 2909K 0420000345 1W200	In Santa Clara, from Pomeroy Avenue to Lincoln Street. Construct Class II and Class IV bike lanes, bike loop detectors, pedestrian hybrid beacon system, and crosswalks. This project is Vulnerable Road User (VRU) eligible. PA&ED: 12/1/2027 R/W: 8/1/2029 RTL: 9/3/2029 BC: 3/1/2030 <u>Performance Measure</u> 0.21 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$1,150 $1,880 $120 $1,360 $187 <u>$2,790</u> $7,487	26-27 27-28 27-28 29-30 29-30 29-30	201.010 Assembly: 26 Senate: 10 Congress: 17
4 05-SBT-25 R52.21/60.084 3262 0525000231 1T320	In and near Hollister, from San Felipe Road to the Santa Clara County line. Improve safety by grind and overlay pavement, construct rumble strips, install new striping, signs, channelizers and markers, and replace crash cushions to meet Manual for Assessing Safety Hardware (MASH) standards. PA&ED: 7/10/2026 R/W: 12/12/2028 RTL: 12/12/2028 BC: 7/18/2029 <u>Performance Measure</u> 0.65 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	28-29	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$0 $3,354 $239 $2,550 $65 <u>$9,052</u> $15,260	 26-27 26-27 28-29 28-29 28-29	201.010 Assembly: 29 Senate: 15, 17 Congress: 18

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
5 05-SCr-129 L0.12 3263 0525000232 1T330	Near Watsonville, at Route 1 northbound on and off ramps. Construct single-lane roundabout. PA&ED: 10/12/2027 R/W: 12/15/2028 RTL: 7/2/2029 BC: 1/15/2030 <u>Performance Measure</u> 0.16 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$1,759 $2,650 $165 $2,289 $35 <u>$7,587</u> $14,485	26-27 27-28 27-28 29-30 29-30 29-30	201.010 Assembly: 29 Senate: 17 Congress: 19
6 07-LA-14 R24.8/R61.0 6033 0723000011 39060	In and near Santa Clarita and Palmdale, from Route 5 to 0.3 mile south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs. PA&ED: 12/30/2024 R/W: 11/14/2027 RTL: 12/14/2027 BC: 8/2/2028 <u>Performance Measure</u> 12.21 Annual fatal and serious injury collision(s)	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$0 $344 $1 $2,880 $1 <u>$18,852</u> $22,078	 26-27 26-27 27-28 27-28 27-28	201.015 Assembly: 34, 39, 40, 43 Senate: 20, 23 Congress: 27, 29
7 08-SBd-210 19.59/19.67 3026S 0826000037 1T180	In Rialto at North Pepper Avenue; also on Route 259 at Highland Avenue (PM 0.515/0.650). Install new and replace existing guardrail. PA&ED: 8/3/2027 R/W: 6/1/2028 RTL: 8/1/2028 BC: 2/2/2029 <u>Performance Measure</u> 0.16 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	28-29	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$1,340 $1,248 $108 $603 $28 <u>$1,617</u> $4,944	26-27 27-28 27-28 28-29 28-29 28-29	201.010 Assembly: 45 Senate: 29 Congress: 33

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
Facilities						
8 07-LA-107 4.3 5372 0718000077 34670	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle (EV) chargers. PA&ED: 6/29/2024 R/W: 12/17/2027 RTL: 1/13/2028 BC: 9/1/2028 <u>Performance Measure</u> 3.0 Location(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$0 $695 $1 $2,479 $1 <u>$12,162</u> $15,338	 26-27 26-27 27-28 27-28 27-28	201.352 Assembly: 66 Senate: 24 Congress: 36

Performance Measure: Transportation Related Facilities

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	5,550.0	5,550.0
Post Condition	Square feet	5,550.0	0.0	0.0	5,550.0

Major Damage Restoration						
9 04-CC-24 R7.7 2935F 0426000402 1V170	In Lafayette, at Pleasant Hill Road onramp. Repair settled pavement with injection grouting and replace failed culvert. <u>Performance Measure</u> 1.0 Location(s) <u>Note</u>: On March 12, 2026, significant pavement settlement at the east end of the Pleasant Hill Road Undercrossing onramp was reported. After investigation, the geotechnical team recommended injection grouting to stabilize the subgrade roadway prism and fill voids caused by a failed culvert. This project will repair the settled pavement with injection grouting and replace the failed culvert.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$0 $0 $30 $360 $30 <u>$717</u> $1,137	 26-27 26-27 26-27 26-27	201.130 Assembly: 16 Senate: 9 Congress: 10

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
10 04-MRN-101 10.8 2935P 0427000007 1V640	In San Rafael, at San Rafael Viaduct No. 27-0035R. This project will place a polyester concrete overlay in Lanes 3 and 4 to restore proper profile alignment and install steel shims beneath the suspended span to address the bridge deck settlement. Performance Measure 1.0 Location(s) Note: On July 10, 2026, a vertical offset was observed on the bridge deck. The offset at Bent 49 in Lane 3 is approximately 2.5 inches. The damage represents a structural deficiency at the hinge assembly. This project will place a polyester concrete overlay in Lanes 3 and 4 to restore proper profile alignment and install steel shims beneath the suspended span to address the bridge deck settlement.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$0 $0 $20 $1,105 $30 $2,210 $3,365	 26-27 26-27 26-27 26-27 	201.130 Assembly: 12 Senate: 2 Congress: 2
11 04-SCL-880 2.1 2935M 0427000010 1V650	In San Jose, at northbound Route 82 Connector. Replace two pumps. Performance Measure 1.0 Location(s) Note: On July 10, 2026, the maintenance forces received notification that two submersible pumps failed at this location. This resulted in closure of some lanes. As an interim measure, two portable pumps were installed to dewater the pump station vault and restore drainage. This project will replace two pumps to restore permanent drainage, and prevent further roadway flooding and unplanned closures.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$0 $0 $0 $465 $0 $1,162 $1,627	 26-27 26-27 	201.130 Assembly: 25 Senate: 15 Congress: 18

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
12 04-SF-80 4.92 2934R 0426000421 1V270	In the City and County of San Francisco, at 5th Street Onramp Bridge No. 34-0138C. Repair bridge spalls and column damage, perform rebar and concrete repairs, replace electrical conduit, and clear drainage. Performance Measure 1.0 Location(s) Note: On April 2, 2026, a fire occurred beneath the 5th Street onramp. The fire resulted in concrete spalling of the bridge soffit and support columns exposing the reinforcing steel. In addition, electrical conduit was damaged and a drainage inlet was clogged with debris. This project will Repair bridge spalls and column damage, perform rebar and concrete repairs, replace electrical conduit, and clear drainage.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$0 $0 $0 $260 $0 $861 $1,121	 26-27 26-27 	201.130 Assembly: 17 Senate: 11 Congress: 11
13 04-SM-280 7.1 2933S 0426000328 0V800	Near San Carlos, at 0.3 mile and 0.5 mile north of Edgewood Road. Repair roadway shoulder and embankment and repair culverts at two sinkholes. Performance Measure 2.0 Location(s) Note: On February 11, 2026 the District Damage Assessment Team performed a site review of sinkholes at PM 6.82 and PM 7.1. The team concluded the sinkholes were the result of oversaturation of the adjacent slope by previous rain events. This project will repair the settled roadway shoulder and embankment and repair culverts at the two sinkholes.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$0 $0 $0 $474 $0 $1,580 $2,054	 26-27 26-27 	201.130 Assembly: 23 Senate: 13 Congress: 16

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
14 04-Son-37 2.060 2928L 0425000021 2X000	Near Novato, at Lakeville Highway/Reclamation Road. Construct earth retaining systems, sheet pile walls, cement grouting, and reconstruct pavement. PA&ED: 7/28/2028 R/W: 9/14/2029 RTL: 9/28/2029 BC: 3/29/2030 <u>Performance Measure</u> 1.0 Location(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$1,675 $1,988 $72 $1,346 $35 <u>$19,907</u> $25,023	26-27 28-29 28-29 29-30 29-30 29-30	201.131 Assembly: 12 Senate: 2 Congress: 4
15 05-Mon-1 8.5/9.5 3309 0526000121 2A300	Near Big Sur Lookout, from 2.0 miles to 1.0 mile south of Willow Springs Maintenance Station. Realign and repair roadway, upgrade rockfall protection system, and install geotechnical monitoring equipment. <u>Performance Measure</u> 1.0 Location(s) <u>Note</u>: On June 22, 2026 ongoing repairs of the roadway, catchment areas, and rockfall protection system damage from changing conditions of the active north flank of the Mud Creek Landslide have exceeded Department forces. The project will implement the geotechnical recommendation to retreat and realign approximately 1,000 lineal feet of highway away from the toe of the active slide. This will allow for stable pavement, reestablish the catchment areas and install more extensive rockfall protection system, as well as install geotechnical monitoring equipment for the slide and ground movement.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	$0 $0 $0 $1,840 $50 <u>$6,154</u> $8,044	 26-27 26-27 26-27	201.130 Assembly: 30 Senate: 17 Congress: 19

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
16 05-SB-101 19.97 3310 0526000122 2A310	In and near Goleta, at the Turnpike Road northbound offramp; also at 0.1 mile north of Cathedral Oaks Road (PM 27.0). Repair sinkholes and drainage, and restore pavement.	26-27	PA&ED	$0		201.130
			PS&E	$0		Assembly: 37
			R/W Sup	$0		Senate: 21
			Con Sup	$180	26-27	Congress: 24
			R/W Cap	$5	26-27	
	Performance Measure		Const Cap	$700	26-27	
	2.0 Location(s)		Total	$885		
	Note: On July 17, 2026 Department forces reported the formation of two sinkholes. Preliminary excavations revealed the damage was more extensive than indicated at the surface, identifying multiple interconnected voids. The location no. 1 cause of the sinkhole is indeterminate while location no. 2 is due to joint separation in the drainage system. This project will conduct immediate stabilization with polyurethane injection to strengthen the soils, cement slurry backfill the underground voids, repair drainage, and restore a stabilized pavement.					
17 07-LA-5 16.52 6578 0727000020 3XF00	In the City of Los Angeles, at Route 5/60 Separation No. 53 -1397R. Repair embankment and retaining wall, and construct drainage system for the retaining wall.	26-27	PA&ED	$0		201.130
			PS&E	$0		Assembly: 54
			R/W Sup	$0		Senate: 26
			Con Sup	$240	26-27	Congress: 34
			R/W Cap	$0		
	Performance Measure		Const Cap	$1,225	26-27	
	1.0 Location(s)		Total	$1,465		
	Note: On April 21, 2026, a request was received to investigate a large cavity beneath the structural approach slab behind Abutment 1 of the bridge. The geotechnical studies were conducted and it was determined that the retaining wall had been undermined by soil washout behind the wall. In addition, the retaining wall exhibited lateral deflection near the top of the wall. This project will repair the embankment and retaining wall, and construct a drainage system for the retaining wall.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
18 07-LA-10 17.77/17.98 6577 0726000393 3XE90	In the City of Los Angeles, from 0.1 mile to 0.3 mile east of South Santa Fe Avenue. Replace two damaged sign structures and bridge railings. Performance Measure 2.0 Location(s) Note: On June 6, 2026, two overhead sign structures were struck by an over height vehicle. The impact damaged the signs, severely bent the frames, and compromised the structural integrity of the sign structures. This project will replace the two damaged sign structures and bridge railings. Abatement is being sought from the responsible party.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$0 $200 $100 $200 $100 $2,310 $2,910	 26-27 26-27 26-27 26-27 26-27	201.130 Assembly: 54 Senate: 26 Congress: 34
19 07-LA-33 11.27 6579 0727000017 3XF10	In Los Angeles, Ventura, and Kern Counties, at various locations. Remove hazardous waste from 39 maintenance facilities. Performance Measure 39.0 Location(s) Note: Hazardous waste, including lead and other regulated contaminants has accumulated at multiple District 7 maintenance stations, currently stored outdoors and creating a potential occupational health risk to the employees who work around these locations. The existing waste piles are not secured, and continued delay increases the likelihood of exposure to hazardous waste. This project will remove hazardous waste from 39 maintenance facilities.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$0 $0 $0 $260 $0 $1,145 $1,405	 26-27 26-27	201.130 Assembly: 32,38,39,40,41,42,43,44, 46,49,51,52,53,54,56,57, 61,62,64,65,69 Senate: 12,20,21,22,23,24,25,26, 27,28,30,33,35 Congress: 20,24,26,27,28,29,30,31, 32,34,35,36,37,38,42,43, 44

List of New 2026 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
Bridge Preservation						
1 04-Ala-24 R5.7/R6.2 3924W 0426000411 0J541	In Orinda, at the Caldecott Operation and Maintenance Center (OMC) for Tunnel No. 28-0015R, 28-0015, 28-0015L, and 28 -0015K; also in Contra Costa at Caldecott Tunnel (R0.0/R0.7) Upgrade Supervisory Control and Data Acquisition (SCADA) and System Integration for Caldecott Tunnel Bores 1, 2, 3, and 4. This is a Construction Manager/General Contractor (CMGC) project. PA&ED: 6/27/2025 R/W: 11/15/2026 RTL: 12/15/2026 BC: 5/31/2027 Performance Measure 4.0 Bridge(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$0 $400 $0 $600 $0 $7,250 $8,250	 26-27 26-27 26-27	201.110 Assembly: 15 Senate: 9 Congress: 13

Performance Measure: Bridge(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	268,521.0	279,537.0	505,750.0	1,053,808.0
Post Condition	Square feet	268,521.0	279,537.0	505,750.0	1,053,808.0

Roadway Preservation						
2 07-LA-001 37.70/62.87 6644 0727000029 31351	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Provide temporary construction easement and utility relocation needs for drainage rehabilitation project EA 31350. PA&ED: N/A R/W: N/A RTL: N/A BC: N/A Performance Measure 0.0 Culvert(s) (ea) Concurrent COS allocation under Resolution FP-26-27; October 2026.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$0 $0 $100 $0 $994 $0 $1,094	 26-27 26-27 	201.151 Assembly: 42 Senate: 21,24 Congress: 26,32

List of New 2026 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY		Project Costs ($1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
3 07-LA-110 R1.1/9.7 5631 0719000295 36210	In and near the city of Los Angeles, from 0.1 mile north of West MacArthur Avenue to 182nd Street. Rehabilitate drainage systems. PA&ED: 6/28/2023 R/W: 12/6/2027 RTL: 1/21/2028 BC: 8/18/2028 Performance Measure 11.0 Culvert(s) (ea)	27-28	PA&ED	$0		201.151
			PS&E	$350	26-27	Assembly: 65,66,69
			R/W Sup	$200	26-27	Senate: 35
			Con Sup	$1,590	27-28	Congress: 43,44
			R/W Cap	$201	27-28	
			Const Cap	$2,678	27-28	
			Total	$5,019		

Performance Measure: Culverts

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet	211.0	618.0	215.0	1,044.0
Post Condition	Linear feet	1,044.0	0.0	0.0	1,044.0

List of 2026 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs ($1,000)			
1 01-Lak-29 ~~31.6/52.5~~ **33.7/52.5** 3206 0121000088 0L260	Near Lakeport, from **0.7 mile north of Cole Creek Road to Route 20** ~~0.5 mile north of Route 175 to Route 50~~. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements, ~~Weigh-In-Motion (WIM) system,~~ lighting, and guardrail. Performance Measure ~~55.0 Lane mile(s)~~ **50.8 Lane mile(s)**	30-31 201.121	PA&ED PS&E R/W Sup * Con Sup * R/W Cap * Const Cap Total	$1,076 $1,532 $67 ~~$4,412~~ $46 ~~$42,171~~ $49,304	Prior Prior Prior 30-31 30-31 30-31	$1,076 $1,532 $67 **$3,200** $46 **$39,300** **$45,221**	Prior Prior Prior 30-31 30-31 30-31
			* Phase not authorized				

Note: Approximately 2.1 miles of paving is being removed from this project as it will be covered under another project which is scheduled to go into construction prior to this project. The WIM system is also being removed from this project because it is not currently in need of upgrade. The postmiles, project description, performance and construction costs are being updated to account for these changes.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	50.8	0.0	50.8
Post Condition	Lane mile(s)	50.8	0.0	0.0	50.8

2 03-ED-49 31.2 /38.233 4803 0321000193 2J150	In and near Auburn, from 0.1 mile north of Rattlesnake Bar Road to Placer County line; also in Placer County, from El Dorado County line to Elm Avenue (PM 0.0/2.525). Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) Performance Measure 19.0 Lane mile(s)	28-29 201.121	PA&ED PS&E R/W Sup * Con Sup R/W Cap * Const Cap Total	$1,790 $1,900 $630 $2,280 ~~$331~~ $15,598 $22,529	Prior Prior Prior 28-29 28-29 28-29	$1,790 $1,900 $630 $2,280 **$575** $15,598 **$22,773**	Prior Prior Prior 28-29 28-29 28-29
			* Phase not authorized				

Note: Additional R/W Capital is needed due to increase in area to be acquired resulting in higher acquisition and mitigation costs.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.1	14.8	4.1	19.0
Post Condition	Lane mile(s)	19.0	0.0	0.0	19.0

List of 2026 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs ($1,000)			
3 03-Pla-267 0.0/9.63 5728 0321000197 2J190	Near Truckee, from Nevada County line to Dolly Varden Avenue. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane. (G13 Contingency)	28-29 201.121	PA&ED PS&E R/W Sup * Con Sup R/W Cap * Const Cap Total	$3,280 $3,130 $600 $3,850 ~~$1,367~~ $35,747 $47,974	Prior Prior Prior 28-29 28-29 28-29	$3,280 $3,130 $600 $3,850 **$1,423** $35,747 **$48,030**	Prior Prior Prior 28-29 28-29 28-29
	Performance Measure 19.3 Lane mile(s)		* Phase not authorized				
	Note: Increase in R/W Capital is needed for an additional parcel acquisition that is required due to a change in design approach.						

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	19.3	0.0	19.3
Post Condition	Lane mile(s)	19.3	0.0	0.0	19.3

4 03-Sie-89 0.0/15.2 8028 0321000200 2J220	Near Truckee and Sierraville, from the Nevada County line to 0.2 mile north of the Route 49. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, ~~facilities to American Disability Act (ADA) standards,~~ and Traffic Management System (TMS) elements.	28-29 201.121	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$1,330 $1,830 $980 $2,140 ~~$948~~ $19,955 $27,183	Prior 25-26 25-26 28-29 28-29 28-29	$1,330 $1,830 $980 $2,140 **$386** $19,955 **$26,621**	Prior 25-26 25-26 28-29 28-29 28-29
	Performance Measure 30.3 Lane mile(s)						
	Concurrent COS allocation under Resolution FP-26-27; October 2026.						
	Note: After the survey and design analysis was performed, it was determined that the ADA work lies within constrained right of way, the overhead utilities run the length of the alignment causing conflicts, and substantial drainage work would be needed. It was decided to remove this scope from the project to keep the costs within programmed amount and project on schedule. The project description and R/W Capital are being updated to incorporate this reduction in scope. Increase in unit prices for asphalt, drainage, and traffic related items have offset the savings generated by the reduction in this scope.						

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	30.3	0.0	30.3
Post Condition	Lane mile(s)	30.3	0.0	0.0	30.3

List of 2026 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs ($1,000)			
5 04-Nap-29 42.83 1483E 0418000401 2J88U	Near Calistoga, at No Name Creek Bridge No. 21 -0100. Bridge preventative maintenance and scour mitigation. Performance Measure 1.0 Bridge(s)	26-27 201.119	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	 $1,138 $610 ~~$2,235~~ $1,391 ~~$2,202~~ $7,576	 Prior Prior 26-27 26-27 26-27	 $1,138 $610 **$1,368** $1,391 **$1,147** **$5,654**	 Prior Prior 26-27 26-27 26-27
6 **04-Nap-29** **42.83** **2931L** **0426000058** **2J88A**	**Near Calistoga, at No Name Creek Bridge No. 21 -0100. Environmental mitigation and plant establishment work for bridge project EA 2J88U.** **Performance Measure** **0.0 Bridge(s)**	**28-29** **201.119**	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total			**$310** **$10** **$1,072** **$20** **$510** **$1,922**	**26-27** **26-27** **28-29** **28-29** **28-29**
7 04-Sol-12 R23.7/25.5 0480X 0421000253 0J632	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening. (G13 Contingency) Performance Measure 3.6 Lane mile(s)	~~27-28~~ **28-29** 201.120	PA&ED PS&E R/W Sup * Con Sup R/W Cap * Const Cap Total	$0 $1,300 $700 $6,003 $3,891 $32,463 $44,357	 Prior Prior ~~27-28~~ ~~27-28~~ ~~27-28~~	$0 $1,300 $700 $6,003 $3,891 $32,463 $44,357	 Prior Prior **28-29** **28-29** **28-29**

* Phase not authorized

5 — Note: Split environmental mitigation and plant establishment work into project EA 2J88A/PPNO 04-2931L from parent project EA 2J88U/PPNO 04-1483E.

Concurrent CONST and CON ENG allocation under Resolution FP-26-26; October 2026.

Performance Measure: Bridge(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	807.0	807.0
Post Condition	Square feet	807.0	0.0	0.0	807.0

7 — Note: Delay this project by one year to provide more time to address R/W needs and to align for a potential construction combination with an adjacent project to minimize construction impacts to the community.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	3.5	0.1	3.6
Post Condition	Lane mile(s)	3.6	0.0	0.0	3.6

List of 2026 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs ($1,000)			
8 05-SB-101 12.4 /22.6 2798 0518000085 1J900	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.	27-28 201.121	PA&ED		Prior		Prior
			PS&E	$6,368	Prior	$6,368	Prior
			R/W Sup	$493	Prior	$493	Prior
			Con Sup	~~$8,813~~	27-28	**$10,847**	27-28
			R/W Cap	$266	27-28	$266	27-28
			Const Cap	~~$67,681~~	27-28	**$70,151**	27-28
			Total	$83,621		**$88,125**	

Performance Measure
56.6 Lane mile(s)

Note: Update construction cost now that 95% PS&E completed. Traffic control daytime closures will not be allowed, thus increasing cost for traffic control elements and number of working days increased from 290 to 480.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	2.3	54.3	0.0	56.6
Post Condition	Lane mile(s)	56.6	0.0	0.0	56.6

9 06-Ker-58 R59.45 /77.25 8013 0618000073 0X450	Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road. Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh-In-Motion (WIM) system.	28-29 201.121	PA&ED	$1,300	Prior	$1,300	Prior
			PS&E	$2,600	Prior	$2,600	Prior
			R/W Sup	$60	Prior	$60	Prior
			Con Sup	$5,300	28-29	$5,300	28-29
			R/W Cap	$70	28-29	$70	28-29
			Const Cap	$39,758	28-29	$39,758	28-29
			Total	$49,088		$49,088	

Performance Measure
~~71.0 Lane mile(s)~~
66.2 Lane mile(s)

Note: Update performance to account for previously improved pavement segments that are now in good condition, completed under project EA 0X160 and maintenance project EA 1C720. Previous higher cost estimate now in alignment with the programmed amount.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	38.0	28.2	0.0	66.2
Post Condition	Lane mile(s)	66.2	0.0	0.0	66.2

List of 2026 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs ($1,000)				
10 07-LA-10 32.5 6132 0723000260 39660	In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration gallery. Performance Measure ~~155.0 Acre(s) treated/pollutant~~ **243.0 Acre(s) treated/pollutant**	27-28 201.335	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$0 $50 $0 $0 $0 ~~$20,000~~ $20,050	 26-27 27-28	$0 $50 $0 $0 $0 **$30,000** **$30,050**	 26-27 27-28
	Note: LACDPW requested to transfer funds from deleted storm water mitigation project (07-39630) in order to preserve the treatment credit and maintain compliance with the 2022 National Pollution Discharge Elimination System (NPDES) Permit. There is an increase in construction capital and performance measures to capture this change.						
11 ~~07-LA-10~~ ~~33.45~~ ~~6131~~ ~~0723000259~~ 39630	~~In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system.~~ Performance Measure ~~88.0 Acre(s) treated/pollutant~~	~~27-28~~ ~~201.335~~	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	~~$0~~ ~~$50~~ ~~$0~~ ~~$0~~ ~~$0~~ ~~$10,000~~ ~~$10,050~~	 ~~26-27~~ ~~27-28~~		
	Note: Delete project. The project is near a superfund site that has been identified as having hazardous waste. LACDPW would need additional time to perform studies and investigate other feasible sites. Due to these complexities and the uncertainty of locating other sites, LACDPW has decided to not pursue this project.						

List of 2026 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs ($1,000)					
12 07-Ven-118 0.4/15.6 5620 0719000289 36100	In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive. Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, upgrade safety devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	~~27-28~~ **26-27** 201.121	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$1,011 $2,586 $2,091 $3,496 $1,083 $27,456 $37,723	Prior Prior Prior ~~27-28~~ ~~27-28~~ ~~27-28~~	$1,011 $2,586 $2,091 $3,496 $1,083 $27,456 $37,723	Prior Prior Prior **26-27** **26-27** **26-27**	
	Performance Measure 32.1 Lane mile(s)							
	Note: Advance delivery year to align with an overlapping safety project EA 39620/PPNO 07-6130 in order to better manage cost, scope, and avoid construction conflicts.							

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	32.1	0.0	32.1
Post Condition	Lane mile(s)	32.1	0.0	0.0	32.1

13 08-SBd-40 R139.0 /R152.2 3018U 0821000103 1M420	In and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout.	28-29 201.111	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$1,746 $2,384 $173 $4,535 ~~$192~~ ~~$12,404~~ $21,434	Prior 26-27 26-27 28-29 28-29 28-29	$1,746 $2,384 $173 $4,535 **$254** **$12,329** **$21,421**	Prior 26-27 26-27 28-29 28-29 28-29	
	Performance Measure 2.0 Bridge(s)							
	Note: Increase R/W capital due to the rising costs of mitigation, utility verification, and permit fees. Decrease construction capital due to the updated unit price of the lighting system.							

Performance Measure: Bridge(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	17,136.0	17,136.0
Post Condition	Square feet	17,136.0	0.0	0.0	17,136.0

List of 2026 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs ($1,000)			
14 12-Ora-57 10.8~~R~~L/R22.5 3636B 1218000088 0R370	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	28-29 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap Const Cap Total	$3,800 $5,000 $681 $7,900 $298 $39,256 $56,935	Prior Prior Prior 28-29 28-29 28-29	$3,800 $5,000 $681 $7,900 $298 $39,256 $56,935	Prior Prior Prior 28-29 28-29 28-29

Performance Measure
10.0 Bridge(s)

Note: Update postmile because the begin postmile was identified on the right alignment by error. After reverification, it was identified that the southern most improvement was located on the left alignment.

Performance Measure: Bridge(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	65,046.0	287,568.0	0.0	352,614.0
Post Condition	Square feet	181,005.0	171,609.0	0.0	352,614.0

15 12-Ora-133 R7.5 /13.6 4836 1219000085 0S060	In and near Irvine, from Lake Forest Drive to Route 241; Also on Route 5, from 0.1 mile north of SR133/5 Separation to Technology Drive (PM 23.2 to R23.6). Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety. (G13 Contingency)	27-28 201.110	PA&ED PS&E R/W Sup * Con Sup R/W Cap * Const Cap Total	$2,547 $3,279 $0 $4,538 ~~$58~~ ~~$30,022~~ $40,444	Prior Prior 27-28 27-28 27-28	$2,547 $3,279 $0 $4,538 **$91** **$29,989** $40,444	Prior Prior 27-28 27-28 27-28

* Phase not authorized

Performance Measure
2.0 Bridge(s)

Note: Increase R/W capital due to the need for additional utility verifications that were identified after a detailed utility investigation identified unknown conflicts. Decrease in construction capital is due to refined estimate reflecting the current anticipated construction costs.

Performance Measure: Bridge(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	38,718.0	0.0	38,718.0
Post Condition	Square feet	38,718.0	0.0	0.0	38,718.0

List of 2026 SHOPP Amendments
(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs ($1,000)			
16 12-Ora-241 14.545 /27.8 5490C 1222000027 0T270	In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	28-29 201.121	PA&ED	$3,420	Prior	$3,420	Prior
			PS&E	$4,704	Prior	$4,704	Prior
			R/W Sup	~~$0~~		**$195**	**26-27**
			Con Sup	$6,257	28-29	$6,257	28-29
			R/W Cap	~~$0~~		**$20**	**28-29**
			Const Cap	$34,789	28-29	$34,789	28-29
			Total	$49,170		**$49,385**	

Performance Measure
58.3 Lane mile(s)

Note: Increase R/W capital and R/W support because a detailed utility investigation determined utility conflicts that were not previously identified.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	58.3	0.0	58.3
Post Condition	Lane mile(s)	58.3	0.0	0.0	58.3

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.18, Information Item

Prepared By: James Anderson, Chief (Acting)
Division of Maintenance

Subject: **DIRECTOR'S ORDERS ANNUAL CLOSE-OUT REPORT FOR FISCAL YEAR 2025-26**

SUMMARY:

In Fiscal Year 2025-26, the California Transportation Commission (Commission) approved $900,000,000 for the 2025 State Highway Operation and Protection Program (SHOPP) Major Damage (Emergency Restoration) Reservation. At the close of 2025-26, the California Department of Transportation (Department) approved Director's Orders for SHOPP Major Damage (Emergency Restoration) Reservation construction contracts in the amount of $800,515,393.

BACKGROUND:

In March 2021, the Commission approved Resolution G-21-11, which amended Resolution G-16-11 and that requires the Department to request an amendment to the adopted SHOPP if the annual SHOPP Major Damage (Emergency Restoration) Reservation is not sufficient to fund emergency projects. As part of the conditions set forth in G-21-11, the Department must generally request additional funding at the next regularly scheduled Commission meeting following the need for any increase to the SHOPP Major Damage (Emergency Restoration) Reservation.

Per Commission Resolution G-21-11, the Department must present an annual close-out report on SHOPP Major Damage (Emergency Restoration) Reservation amount allocated and total abatement amount collected for Commission review and acceptance.

The attached spreadsheet provides detailed information on the SHOPP Major Damage (Emergency Restoration) Reservation projects that received funding for 2025-26.

Attachment

FY 2025-2026 Director's Orders - SHOPP Reservation Status

No.	EFIS ID	EA	Dist	County 1	Route 1	BPM 1	EPM 1	Initial DO Approval	Supplemental DO Approved	Contract Type	Construction Capital	ROW Capital	Support	Cause Of Damage	Description	Incident Date	FY
1	0117000056	0G750	1	LAK	175	17.4	23.6		09/10/2025	EFA		$60,000	$348,545	Storm Damage	No additional work items or construction capital funding.	01/09/2017	2025-26
2	0122000060	0L910	1	HUM	299	10.0	43.0	12/27/2021	01/05/2026	EFA		$150,000	$305,000	Storm Damage	Hum/Tri Rt 299 - Additional support and RW funds for CCA'd project	12/27/2021	2025-26
3	0124000162	0P070	1	MEN	1	82	82.9	03/18/2024	07/21/2025	EFA	$15,000,000	$200,000	$1,600,000	Storm Damage	Multiple landslides at viaduct (PM 82.1) & newly constructed cut slope (PM 82.	02/01/2024	2025-26
4	0124000183	0P180	1	HUM	36	25.4	26.0	04/23/2024	07/25/2025	ELB	$4,250,000		$1,250,000	Pavement	Repair embankment slope failure with soldier pile retaining wall. Fire coat for li	02/23/2024	2025-26
5	0124000223	0P350	1	MEN	253	13.02	13.02	02/06/2025	07/16/2025	ELB	$500,000			Storm Damage	Excavation to reach sound material in failed embankment slope, off site dispos	12/18/2024	2025-26
6	0125000077	0P820	1	HUM	36	15.5	16.5	01/27/2025	10/09/2025	EFA	$15,000,000		$3,200,000	Storm Damage	Construction of a large earth berm for catchment of rock and other slide debris	12/17/2024	2025-26
7	0125000080	0P840	1	HUM	254	3.0	4.0	02/14/2025	08/21/2025	EFA	$2,000,000		$300,000	Storm Damage	Rock buttress to stabilize failed embankment slope. Reconstruct roadway (trav	12/19/2024	2025-26
8	0125000088	0P900	1	HUM	36	19.1	20.1	02/06/2025	01/30/2026	EFA	$4,500,000	$150,000	$1,275,000	Storm Damage	HUM-36 Repair Slipout (Soldier Pile Wall with Ground Anchors)	01/09/2025	2025-26
9	0125000144	0Q200	1	HUM	96	40.8	41	07/08/2025		EFA	$2,500,000	$25,000	$825,000	Storm Damage	Repair Sink/drainage	03/11/2025	2025-26
10	0125000174	0Q400	1	MEN	101	87.36	87.36	09/02/2025		EFA	$2,500,000	$25,000	$825,000	Storm Damage	Repair Pushup. Subsurface drainage, geotechnical study and roadway repair	05/07/2025	2025-26
11	0125000176	0Q420	1	MEN	175	6.2	6.4	08/20/2025		EFA	$8,500,000	$25,000	$2,025,000	Storm Damage	Repair Slipout. Retaining wall and subsurface drainage.	06/11/2025	2025-26
12	0126000001	0Q490	1	HUM	299	24.8	25.2	08/20/2025		EFA	$20,000,000	$25,000	$3,025,000	Storm Damage	Repair Storm Damage. Retaining wall and subsurface drainage. Repair slip out	06/13/2025	2025-26
13	0126000093	0R030	1	MEN	101	R104.66–	R104.66–	03/04/2026		EFA	$2,000,000	$100,000	$850,000	Storm Damage	MEN-101 Piercy - Repair Storm Damage	01/20/2026	2025-26
14	0126000094	0R040	1	MEN	101	–4.0–	–4.0–	03/11/2026		EFA	$2,750,000	$25,000	$925,000	Storm Damage	MEN-101 Pieta - Repair Retaining Wall	01/21/2026	2025-26
15	0126000127	0R150	1	HUM	96	–7.5–	–8.0–	03/17/2026		EFA	$1,000,000	$25,000	$325,000	Storm Damage	HUM-96 Tish Tang Campground - Repair Slipout	02/26/2026	2025-26
16	0126000136	0R230	1	HUM	200	–0.6–	–1.6–	04/06/2026		EFA	$1,000,000	$25,000	$325,000	Storm Damage	HUM-200 North Bank Road - Repair Sink	03/17/2026	2025-26
17	0126000138	0R250	1	HUM	101	–79.5–	–80.2–	05/15/2026		EFA	$19,500,000	$100,000	$3,600,000	Deterioration & Marine Borer	HUM-101 SB Eureka Slough Bridge - Deteriorated Piles	04/13/2026	2025-26
18	0126000846	0Q970	1	MEN	1	78.1	78.3	01/08/2026		EFA	$15,000,000	$100,000	$3,150,000	Storm Damage	MEN-1 Westport - Repair Slipout	12/22/2025	2025-26
19	0126000847	0Q980	1	MEN	1	104.1	105.5	01/23/2026		EFA	$1,500,000	$175,000	$900,000	Storm Damage	MEN-1 Leggett - Repair slide	01/03/2026	2025-26
20	0126000848	0Q990	1	MEN	1	19.64	19.64	01/21/2026		EFA	$900,000	$100,000	$600,000	Storm Damage	MEN-1 Manchester - Repair Storm Damage	01/06/2026	2025-26
21	0225000010	1K900	2	VAR	32	VAR	VAR	08/22/2024	10/08/2025	ELB	$ -			WildFire	HMA/Strip. Shoulder backing	07/07/2024	2025-26
22	0225000036	2K110	2	TEH	5	41.98	0.14	11/06/2024	08/21/2025	ELB			$200,000	Bridge Component	Add construction support to pay for previously-unanticipated costs.	10/09/2024	2025-26
23	0225000091	2K540	2	LAS	36	10.0	14.0	02/27/2025	08/12/2025	ELB	$7,075,848	$10,000	$350,000	Earthquake	Construct two-lane temporary detour to circumvent the unstable fault zone. Es	01/08/2025	2025-26
24	0225000138	2K690	2	SHA	5	40.16	40.16	07/18/2025		ELB	$3,067,000		$660,000	Bridge Component	Remove and replace expansion joints, provide traffic control and any temporar	04/01/2025	2025-26
25	0225000147	2K750	2	TRI	299	28.6	28.6	07/18/2025		ELB	$5,757,000		$864,000	Drainage Failure	Excavation and removal of failed slide materials from the Coral Bottom Dispos	02/28/2025	2025-26
26	0226000138	4K060	2	SHA	299	–0–	–0.3–	04/01/2026		ELB	$1,650,000	$25,000	$300,000	Storm Damage	SHA-299 Buckhorn Summit - Slip-Out	02/24/2026	2025-26
27	0326000068	2N430	3	NEV	80	24.79	30.2	10/09/2025		EFA	$4,000,000		$800,000	Storm Damage	Mobilization, debris removal, clean catch basins, install drapery systems, ditch	08/26/2025	2025-26
28	0326000068	2N430	3	Nevada	80	24.79	30.2	10/09/2025	01/13/2026	EFA	$18,600,000		$3,500,000	Storm Damage	NEV-80 Repair damage caused by landslides	08/26/2025	2025-26
29	0326000077	2N460	3	SAC	160	L2.596	L2.596	11/07/2025		EFA	$900,000		$200,000	Drainage Failure	Mobilization, remove failed CMP culvert and replace with RCP culvert, excavati	09/23/2025	2025-26
30	0326000078	2N470	3	ED	193	8.82	8.82	11/07/2025		EFA	$900,000		$200,000	Drainage Failure	Mobilization, remove failed CMP culverts, install headwalls, clear and grub, pot	08/28/2025	2025-26
31	0326000129	2N580	3	SAC	51	–0.241–	–0.241–	02/17/2026		ELB	$1,200,000		$300,000	Bridge Component	SAC 51 Fort Sutter Viaduct - Repairs	03/18/2025	2025-26
32	0326000131	2N600	3	ED	50	41.33	41.33	01/21/2026		EFA	$600,000		$150,000	Storm Damage	D-50 Rockfall Mitigation	01/01/2026	2025-26
33	0326000159	2N630	3	GLE	5	R27.05–	R27.05–	02/27/2026		EFA	$1,000,000		$250,000	Storm Damage	GLE-5 Stony Creek - Embankment Repairs	02/18/2026	2025-26
34	0326000186	2N710	3	YOL	84	–0–	–0–	03/11/2026		EFA	$900,000	$20,000	$205,000	Other - See Justification	YOL-84 Sinkhole and Roadside Repairs	02/09/2026	2025-26
35	0326000189	2N730	3	ED	50	–24.0–	–40.0–	03/27/2026		EFA	$700,000		$150,000	Storm Damage	ED-50 Camino - Storm Damaged Trees	02/22/2026	2025-26
36	0326000190	2N740	3	SAC	5	–0–	–3.5–	04/17/2026		ELB	$1,500,000		$300,000	Storm Damage	SAC-5 Franklin - Slab Repair	02/09/2026	2025-26
37	0326000192	2N750	3	SIE	49	–Var–	–Var–	04/23/2026		EFA	$2,300,000		$460,000	Storm Damage	SIE-49 Sierra - Slip Outs	02/22/2026	2025-26
38	0326000213	2N790	3	PLA	80	–41.27–	–49.14–	04/13/2026		EFA	$750,000		$150,000	Storm Damage	PLA-80 Gold Run - Damaged Tree Removal	02/26/2026	2025-26
39	0326000247	2N900	3	YUB	49	–Var–	–Var–	05/27/2026		EFA	$700,000		$150,000	Storm Damage	YUB-49 & SIE-49 Damaged Trees Removal	02/22/2026	2025-26
40	0424000249	1X100	4	SCL	9	4.0	4.0	02/19/2024	08/25/2025	EFA	$940,000			Storm Damage	Move in/move out, remove additional K-rails, hauling and dumping fee, dump t	02/19/2024	2025-26
41	0424000295	1X280	4	ALA	84	11.15	15.5	02/29/2024	01/13/2026	EFA	$1,000,000		$236,000	Storm Damage	ALA-84 Anchor System for MGS and AGT	02/19/2024	2025-26
42	0425000286	3X570	4	SON	116	15.4	15.4	04/30/2025	01/13/2026	ELB	$380,000			Storm Damage	SON-4 Pocket Canyon - Slope repair and drilling bedrock	03/13/2025	2025-26
43	0425000317	3X740	4	CC	24	R5.1	R5.4	06/03/2025	01/20/2026	ELB	$1,200,000		$300,000	Storm Damage	CC-24 Replace metal bin retaining wall	03/19/2025	2025-26
44	0425000346	3X950	4	ALA	580	R4.6L	R4.7L	08/19/2025		EFA	$700,000	$50,000	$450,000	Storm Damage	Repair damaged culvert drainage system and down drains.	03/17/2025	2025-26
45	0425000353	3X980	4	CC	680	R8.0	R8.15	07/18/2025		ELB	$3,600,000	$50,000	$1,490,000	Storm Damage	Repair roadway settlement, repair leaning masonry sound wall, repair slope ero	03/21/2025	2025-26
46	0425000364	4X020	4	SCL	880	1.7	1.9	07/02/2025		EFA	$1,840,000	$15,000	$585,000	Drainage Failure	Remove and install new underdrain, inject cement grout, fill sinkhole with cem	06/02/2025	2025-26
47	0425000396	4X090	4	SM	82	12.3	15.8	12/23/2025		ELB	$860,000	$30,000	$333,000	Storm Damage	SM-92 Burlingame - Hazardous Tree/Debris Removal	06/18/2025	2025-26
48	0426000004	4X130	4	SCL	82	14.6	14.6	08/15/2025		EFA	$733,000	$30,000	$387,000	Drainage Failure	Sinkhole and Drainage Repair. Repair the sinkhole by installing a new CIP HDPE	07/05/2025	2025-26
49	0426000005	4X140	4	SF	280	R6.61	T7.2	07/25/2025		EFA	$6,170,000	$200,000	$2,545,000	Bridge Component	Repair and/or replacement of cracked girders at China Basin Viaduct	06/23/2025	2025-26
50	0426000005	4X140	4	SF	280	R6.61	T 7.54	07/25/2025	01/20/2026	EFA	$11,030,000	$960,000	$1,530,000	Bridge Component	SF-280 China Basin Viaduct - Repair/Replace cracked girders	06/23/2025	2025-26
51	0426000043	4X380	4	CC	80	7.6	7.6	08/28/2025		EFA	$8,000,000	$20,000	$2,830,000	Bridge Component	At the locations of the failed columns in the approach structure, install tempor	07/23/2025	2025-26
52	0426000051	4X430	4	SM	84	16.07	16.07	09/25/2025		EFA	$750,000	$25,000	$500,000	Drainage Failure	Repair Sinkhole and Failed Culvert.	08/04/2025	2025-26
53	0426000057	4X450	4	SM	1	R47.6	R47.6	09/25/2025		EFA	$872,000	$20,000	$500,000	Drainage Failure	Repair slope erosion caused by a damaged down drain. The work includes insta	07/24/2025	2025-26
54	0426000059	4X460	4	SON	1	10.40	10.40	12/08/2025		ELB	$1,560,000	$40,000	$650,000	Storm Damage	04-SON Roadway settlement Repair	08/07/2025	2025-26
55	0426000072	4X490	4	NAP	29	VAR	VAR	11/05/2025		ELB	$2,500,000	$20,000	$480,000	Storm Damage	Inject lightweight expanded polyurethane material (LEPM) to existing roadway a	08/13/2025	2025-26
56	0426000087	4X530	4	NAP	29	23.54	23.54	10/12/2025		EFA	$1,960,000	$50,000	$800,000	Drainage Failure	Remove existing culvert and replace with cast-in-place box culvert, and repair r	09/10/2025	2025-26
57	0426000090	4X550	4	SCL	82	18.82	18.82	10/31/2025		ELB	$765,000		$350,000	Bridge Component	Damaged bridge deck sections repair includes removing unsound concrete, ad	09/07/2025	2025-26
58	0426000094	4X560	4	ALA	680	M0.1–	M0.5–	02/11/2026		EFA	$1,340,000	$30,000	$551,000	Storm Damage	ALA-680 Scott Creek Road - Repair Subgrade Failure	10/14/2025	2025-26
59	0426000099	4X570	4	SON	128	4.859	4.859	11/20/2025		ELB	$930,000	$70,000	$390,000	Storm Damage	Repair rockslide and landslide. Remove loose rockfall material and post-slide s	12/14/2024	2025-26
60	0426000148	4X810	4	SOL	84	12.1	12.1	12/10/2025		ELB	$790,000	$30,000	$489,000	Bridge Component	SOL-084 Miner Slough Br No 23-0035 Repair Deck Failure	09/18/2025	2025-26
61	0426000159	4X850	4	SCL	101	38.029	38.029	11/20/2025		ELB	$992,000	$30,000	$410,000	Storm Damage	Remove and replace the existing underdrain system along both the outside and	10/01/2025	2025-26
62	0426000160	4X860	4	SCL	87	4.84	4.84	12/18/2025		ELB	$605,000	$20,000	$260,000	Wildfire	Restore irrigation electrical system, replace burnt irrigation system and vegeta	10/01/2025	2025-26
63	0426000163	4X890	4	SCL	680	1.8	2.0	12/01/2025		ELB	$800,000		$400,000	Storm Damage	Structure excavation, embankment repair, erosion control, permanent and tem	10/13/2025	2025-26
64	0426000196	0V160	4	ALA	680	R20.72	R20.72	12/08/2025		EFA	$2,080,000		$830,000	Bridge Component	ALA-680 Failed Steel Joint Seal Assembly at Hinges 14 and 17	11/05/2025	2025-26
65	0426000236	0V370	4	SM	1	18.61	18.61	01/29/2026		ELB	$940,000		$560,000	Drainage Failure	SM-1 San Gregorio - Pavement, inlet, culvert repair	11/04/2025	2025-26
66	0426000245	0V410	4	SM	280	R20.24–	R20.24–	02/10/2026		ELB	$755,000		$375,000	Storm Damage	SM-280 Jenevein Avenue/Whitman Way Bridges - Slope Erosion and Drainage Is	11/13/2025	2025-26
67	0426000257	0V460	4	ALA/CC	24	–ALA-6.0–	–CC-1.0–	02/05/2026		EFA	$3,145,000		$1,258,000	Tunnel	ALA/CC-24-PM 6.0/1.0 Caldecott Tunnel - Restore Power after Outage	12/24/2025	2025-26

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68	0426000259	0V480	4	ALA	880	R32.0	R32.7	02/02/2026		ELB	$3,200,000		$1,280,000	Bridge Component	ALA 880 Oakland - Failed Steel Joint Seal Assembly at Bridge Number 33 0200	12/23/2025	2025-26
69	0426000260	0V490	4	CC	680	R19.0–	R19.0–	04/06/2026		ELB	$880,000	$30,000	$578,000	Storm Damage	CC-680 Concord - Drainage. Embankment, Roadway Settlement	11/14/2025	2025-26
70	0426000262	0V500	4	SON	1	–4.1–	–4.1–	02/12/2026		ELB	$690,000	$50,000	$370,000	Storm Damage	SON-1 Valley Ford - Slipout Repair	12/23/2025	2025-26
71	0426000263	0V510	4	SON	116	–6.77–	–6.77–	02/05/2026		EFA	$7,000,000	$70,000	$3,835,000	Storm Damage	SON-116 Monte Rio - Slipout and Washout	01/05/2026	2025-26
72	0426000272	0V570	4	SON-MRN	VAR	–VAR–	–VAR–	02/23/2026		ELB	$2,750,000	$40,000	$1,120,000	Storm Damage	SON, MRN Rte 1,101,116 - Tree Removal and Trimming	12/23/2025	2025-26
73	0426000277	0V580	4	SM	35	–29.08–	–29.08–	04/17/2026		EFA	$1,648,000	$100,000	$1,000,000	Drainage Failure	SM-35 Daly City - Culvert and Slope Failure	12/16/2025	2025-26
74	0426000296	0V750	4	SCL	87	–4.5–	-4.5–	03/03/2026		EFA	$808,000		$404,000	Human-made Encampment	SCL-87 San Jose - Underground Encampment Structure	01/13/2026	2025-26
75	0426000298	0V760	4	SCL	880 SB	–2.7–	–2.7–	03/17/2026		EFA	$1,275,000		$510,000	Pump Plant Failure	SCL-880, 87 San Jose - Coleman St Malfunctioning Pumps	01/27/2026	2025-26
76	0426000332	0V830	4	SON	128	–16.07–	–16.07–	04/06/2026		ELB	$1,696,000	$35,000	$868,000	Storm Damage	SON-128 Calistoga - Drainage	01/14/2026	2025-26
77	0426000367	1V030	4	SM	1	R38.56–	R39.37–	04/06/2026		EFA	$1,190,000		$475,000	Electrical Component	SM-1 Tom Lantos Tunnels - Malfunctioning Jet Fans	12/26/2025	2025-26
78	0426000377	1V080	4	SM	380	–6.37–	–6.37–	04/30/2026		ELB	$981,000		$491,000	Bridge Component	SM-380 San Bruno - Connector Joint Seal Assembly	02/08/2026	2025-26
79	0426000378	1V090	4	SON	101	–5.5–	–5.5–	05/27/2026		ELB	$1,190,000	$50,000	$575,000	Storm Damage	SON-101 Petaluma - Embankment Washout	01/20/2026	2025-26
80	0426000423	1V300	4	MRN	101	–0.4–	–0.4–	06/22/2026		ELB	$660,000		$260,000	Rockfall	MRN-101 Marin - Rockslide	04/10/2026	2025-26
81	0518000009	1J660	5	SB	192	8.0	12.5	02/05/2018	10/01/2025	EFA			$244,000	Storm Damage	Project closeout	01/09/2018	2025-26
82	0523000064	1Q690	5	SCR	35	3.0	3.0	01/09/2023	12/19/2025	EFA			$60,000	Storm Damage	SCR-35 Retaining Wall - Construction Support funds	01/09/2023	2025-26
83	0523000167	1R190	5	MON	1	7.2	9.2	02/07/2024	12/29/2025	EFA	$627,000			Storm Damage	MON-1 Shale Point RSP Repair - Closeout funds for CCA'd project	01/02/2024	2025-26
84	0524000098	1R640	5	MON	1	27.8	27.8	03/27/2024	08/20/2025	EFA	$51,600,000	$300,000	$5,000,000	Storm Damage	Regent's slide removal. Traffic control, Shear dowels, elevated cable net drape	02/09/2024	2025-26
85	0524000099	1R650	5	SB	154	26.0	30.55	03/26/2024	07/28/2025	EFA	$3,500,000	$100,000	$900,000	Storm Damage	Pavement repairs, guardrail installation, striping, erosion control, import borro	02/21/2024	2025-26
86	0524000163	1S040	5	MON	1	60	60	07/10/2025		EFA	$2,000,000		$800,000	Drainage Failure	Requested funds is to cover: 400,000 lb of reinforcing steel, scaffolding for site	03/30/2024	2025-26
87	0524000216	1S340	5	SCR	1	36.4	37.5	10/11/2024	10/01/2025	EFA	$11,000			Storm Damage	Project is complete and CCA'd	09/12/2024	2025-26
88	0525000046	1S510	5	SBT	101	R4.2	R4.5	04/10/2025	11/14/2025	EFA	$1,974,000	$75,000	$100,000	Drainage Failure	Collapsed section of culvert requires 40' of replacement instead of original 20',	02/24/2025	2025-26
89	0525000116	1S910	5	SB	1	19.81	20.05	07/15/2025		ELB	$2,100,000		$500,000	Human-made	Remove failed pavement, excavate to subgrade, place CL 2 AB on subgrade de	04/11/2025	2025-26
90	0525000117	1S920	5	SCR	1	R3.5	R3.9	07/12/2025		EFA	$5,200,000	$200,000	$1,500,000	Drainage Failure	Buena Vista Sink Hole. Replace culvert, restore site, traffic control.	06/01/2025	2025-26
91	0525000118	1S930	5	SLO	166	VAR	VAR	09/08/2025		EFA	$7,600,000	$100,000	$1,800,000	Wildfire	Replace burnt drainage systems, repair slopes, repair/replace damaged guardr	07/02/2025	2025-26
92	0525000118	1S930	5	SLO	166	VAR	VAR	09/08/2025	11/14/2025	EFA	$900,000			Wildfire	Additional traffic control, installing additional temporary k-rail, installing additi	07/02/2025	2025-26
93	0525000119	1S940	5	MON	101	87.06	87.06	09/25/2025		EFA	$942,000	$25,000	$200,000	Human-made	Repair collision damage; guardrail, embankment, downdrain and bin wall. Tem	07/28/2025	2025-26
94	0526000003	1T400	5	SB	1	46.4	46.5	10/21/2025		EFA	$2,000,000	$25,000	$350,000	Storm Damage	Repair washout, place rockery, restore pavement, reinstall guardrail, install do	09/25/2025	2025-26
95	0526000004	1T410	5	SLO	41	49.5	49.5	01/23/2026		EFA	$1,900,000	$25,000	$475,000	Storm Damage	SLO-41 Cottonwood Pass - Rockslide	12/28/2025	2025-26
96	0526000005	1T420	5	SB	101	VAR	VAR	12/06/2025		EFA	$1,600,000	$10,000	$320,000	Storm Damage	SB Nov 2025 Storm Damage	11/16/2025	2025-26
97	0526000077	1T960	5	SB	101	63	63	12/24/2025		ELB	$1,500,000	$5,000	$300,000	Storm Damage	SB-101 Los Olivos Roadway Settlement	11/15/2025	2025-26
98	0526000078	1T970	5	SB	101	–27–	–49–	02/11/2026		EFA	$6,300,000	$100,000	$1,400,000	Storm Damage	SB-101 Gaviota - Storm Damage	01/03/2026	2025-26
99	0526000079	1T980	5	SB	154	26.06	26.32	01/13/2026		EFA	$600,000		$150,000	Storm Damage	SB-154 Rockfall Damage	01/02/2026	2025-26
100	0526000080	1T990	5	SB	1	VAR	VAR	01/30/2026		EFA	$950,000	$20,000	$200,000	Storm Damage	SB-1 and 135 Slide and Debris Flows	01/03/2026	2025-26
101	0526000086	2A030	5	SCr	1	–36–	–37–	02/17/2026		EFA	$3,813,000	$100,000	$1,000,000	Storm Damage	SCR-1 Waddell Creek Bridge - Rock slope protection	02/03/2026	2025-26
102	0526000087	2A040	5	SLO	46	R4.23–	R4.23–	02/27/2026		EFA	$600,000	$10,000	$110,000	Drainage Failure	SLO-46 Damaged Wingwall	01/30/2026	2025-26
103	0526000088	2A050	5	MON	1	–54.2–	–55.6–	03/11/2026		EFA	$2,179,000	$50,000	$900,000	Storm Damage	MON-1 Point Sur - Embankment Stabilization	02/17/2026	2025-26
104	0526000089	2A060	5	MON	1	–54.2–	–55.6–	05/11/2026		ELB	$10,697,000	$200,000	$4,500,000	Storm Damage	MON-1 Point Sur - Retaining Wall	02/17/2026	2025-26
105	0526000120	2A290	5	SLO	1	–11.64; R34.78–	–11.64; R34.78–	05/15/2026		EFA	$1,230,000	$15,000	$240,000	Sinkhole	SLO-1 Oceano Cayucos - Sinkhole Repairs	04/24/2026	2025-26
106	5250000002	1T390	5	SCR	17	8.4	8.4	10/03/2025		EFA	$1,172,000	$10,000	$300,000	Human-made	Grind and replace damaged pavement. Repair CIDH retaining wall. Reconstruc	09/04/2025	2025-26
107	0625000240	1H670	6	TUL	190	26.65	26.65	07/10/2025		EFA	$2,650,000		$1,080,000	Human-made	Replacement of existing bridge rail on EB direction of SR 190, demolition and re	04/24/2025	2025-26
108	0625000252	1H690	6	TUL	190	42.7	42.8	07/10/2025		EFA	$15,370,000		$4,005,000	Drainage Failure	Constructing CIP/RC Box Girder (full width), roadway construction/excavation,	03/20/2025	2025-26
109	0626000064	1J310	6	KER	204	5.90	5.90	09/24/2025		EFA	$1,415,000	$5,000	$566,000	Human-made	Replacement of the existing barrier rail and sidewalk, demolition, and reconstr	07/29/2025	2025-26
110	0626000166	1J370	6	KER	5	0.868	0.868	01/30/2026		EFA	$850,000	$35,000	$515,000	Storm Damage	KER-5 Cuddy Creek - Repair berm and debris removal	12/24/2025	2025-26
111	0626000199	1J380	6	KER	166	–3.0–	–3.0–	03/24/2026		EFA	$1,420,000		$568,000	Drainage Failure	KER-166 Pentland - Repair roadway and install new drainage system	01/02/2026	2025-26
112	0626000223	1K420	6	KER	46	–45.0–	–46.5–	05/04/2026		EFA	$999,000		$400,000	Human-made	KER-46 Jumper Avenue - Hazmat spill cleanup	04/02/2026	2025-26
113	0723000084	2XC60	7	VEN	33	12.6	23.75	01/31/2023	08/15/2025	EFA	$2,545,000			Storm Damage	Remove mud and debris off roadway. Repair damaged slopes and shoulders, a	01/10/2023	2025-26
114	0723000126	2XF60	7	VEN	33	24.25	27.3	03/27/2023	10/24/2025	EFA	$9,455,000		$1,420,000	Storm Damage	Reconstruct the roadway structural section damage, construct barrier, guardra	02/15/2023	2025-26
115	0723000167	2XG80	7	LA	1	35.23	44.12	05/09/2023	11/14/2025	EFA	$620,000		$93,000	Storm Damage	Quantities were higher than originally anticipated: debris removal and disposal	03/20/2023	2025-26
116	0724000094	2XK40	7	LA	2	15.81	15.81	11/03/2023	08/06/2025	ELB	$2,415,000		$550,000	Human-made	Secure the site, remove existing fences and gates, clean up the sites, construc	03/10/2023	2025-26
117	0724000159	2XL30	7	LA	5	VAR	VAR	01/31/2024	11/14/2025	EFA	$3,100,000		$250,000	Human-made	No additional work. Request will clear the backlog of slow to arrive bills for add	11/11/2023	2025-26
118	0724000222	2XN10	7	VEN	150	20.0	32.2	03/07/2025	01/08/2026	EFA	$4,020,000		$1,250,000	Storm Damage	VEN-150 Retaining wall, repair slopes, pavement, drainage, guardrail and crash	02/21/2024	2025-26
119	0724000277	2XN80	7	VEN	150	VAR	VAR	05/30/2024	10/24/2025	EFA	$85,000			Storm Damage	Work completed, closing costs.	03/11/2024	2025-26
120	0725000132	2XQ70	7	LA	VAR	VAR	VAR	01/21/2025	08/13/2025	EFA	$215,000		$500,000	Wildfire	Provide temporary power at signalized intersections, traffic control, remove/re	12/10/2024	2025-26
121	0725000132	2XQ70	7	LA	VAR	VAR	VAR	01/21/2025	12/01/2025	EFA	$4,000,000		$400,000	Wildfire	Provide temporary power at signalized intersections, traffic control, remove/re	12/10/2024	2025-26
122	0725000167	2XR70	7	LA	1	38.0	40.1	02/20/2025	12/01/2025	EFA	$3,850,000		$350,000	Wildfire	Continue traffic control for construction activities and repopulation efforts for	01/07/2025	2025-26
123	0725000168	2XR80	7	LA	1	40.08	43.50	02/26/2025	12/01/2025	EFA	$4,620,000		$420,000	WildFire	Continue traffic control for construction activities and repopulation efforts for	01/07/2025	2025-26
124	0725000169	2XR90	7	LA	1	43.5	45.6	02/20/2025	12/01/2025	EFA	$3,850,000		$350,000	Wildfire	Continue traffic control for construction activities and repopulation efforts for	01/07/2025	2025-26
125	0725000180	2XS30	7	LA	1	36.0	41.0	03/03/2025	08/14/2025	ELB			$1,000,000	Wildfire	Perform geotechnical boring sampling and analysis at the Castellammare Slide	01/07/2025	2025-26
126	0725000180	2XS30	7	LA	1	36.0	41.0	03/03/2025	10/24/2025	ELB	$1,210,000			WildFire	Geotechnical borings and sampling, laboratory testing of samples, and geotec	01/07/2025	2025-26
127	0725000205	2XR30	7	LA	27	0.0	11.0	03/04/2025	12/01/2025	EFA	$20,500,000	$140,000	$3,340,000	Wildfire	Stabilize fire damaged and winter storm damaged slopes, clean debris from roa	01/07/2025	2025-26
128	0725000224	2XT30	7	LA	1	41.6	44.0	06/03/2025	12/01/2025	EFA	$ -			Wildfire	Expand the limits to include repair/replacement of retaining wall at PM 41.60 to	01/07/2025	2025-26
129	0725000295	2XU10	7	LA	10	42.93	43.03	08/15/2025		ELB	$700,000		$200,000	Drainage Failure	Locate and repair water leak causing wet roadway. Install 4" perforated PVC pi	04/25/2025	2025-26
130	0725000304	2XS70	7	LA	105	R2.28	R2.28	07/31/2025		EFA	$3,620,000		$1,730,000	Tunnel	Repair the damages categorized as Emergency (mandatory repairs) and Priorit	05/15/2024	2025-26
131	0726000007	2XT80	7	LA	5	36.0	36.0	07/25/2025		ELB	$1,350,000		$350,000	Human-made	Construct temporary support, remove all unsound concrete, remove and repla	05/07/2025	2025-26
132	0726000028	2XU60	7	LA	1	8.27	8.27	08/28/2025		ELB	$2,010,000		$490,000	Human-made	Heat straighten and repair the damaged steel bridge girder and reconnect the i	07/24/2025	2025-26
133	0726000054	2XV50	7	LA	110	11.5	11.5	10/03/2025		ELB	$1,535,000	$100,000	$415,000	Human-made	Repair damages to the pump plant and construct hardened fence and gates to	06/02/2025	2025-26
134	0726000119	2XW40	7	LA	5	R65.85	R66.05	12/11/2025		EFA	$850,000		$250,000	Storm Damage	LA-5 Repair damage caused by heavy winter storm.	11/21/2025	2025-26

FY 2025-2026 Director's Orders - SHOPP Reservation Status

No.	EFIS ID	EA	Dist	County 1	Route 1	BPM 1	EPM 1	Initial DO Approval	Supplemental DO Approved	Contract Type	Construction Capital	ROW Capital	Support	Cause Of Damage	Description	Incident Date	FY
135	0726000158	2XW50	7	LA	2	VAR	VAR	01/16/2026		EFA	$5,000,000	$100,000	$1,000,000	Storm Damage	LA-2 Wrightwood - Storm damage and landslide repairs	12/24/2025	2025-26
136	0726000159	2XW60	7	VEN	33	VAR	VAR	01/30/2026		EFA	$5,040,000	$100,000	$960,000	Storm Damage	VEN-33 Storm Damage Repair - Repair landside damaged, side slope, roadway	12/26/2025	2025-26
137	0726000161	2XX10	7	LA	2	55.0	58.5	01/21/2026		EFA	$4,205,000	$100,000	$1,000,000	Storm Damage	LA-2 Wrightwood - Storm damage and landslide repairs	12/26/2025	2025-26
138	0726000163	2XX20	7	LA	2	64.0	74.3	01/21/2026		EFA	$4,635,000	$100,000	$1,000,000	Storm Damage	LA-2 Wrightwood - Storm damage and landslide repairs	12/27/2025	2025-26
139	0726000173	2XW80	7	VEN	1	VAR	VAR	01/28/2026		ELB	$5,600,000	$100,000	$1,180,000	Storm Damage	VEN-1,101 Punta Gorda - Debris removal	12/27/2025	2025-26
140	0726000174	2XX40	7	VEN	101	R35.1–	R36.9–	02/04/2026		ELB	$2,360,000	$50,000	$520,000	Storm Damage	VEN-101 Storm damage and debris	01/04/2026	2025-26
141	0726000179	2XX60	7	LA	39	–40.8–	–40.8–	02/17/2026		ELB	$1,205,000	$100,000	$430,000	Storm Damage	LA-39 Azusa - Storm Damage and Slope Failure.	01/16/2026	2025-26
142	0726000180	2XX30	7	LA	405	20.49	20.49	01/21/2026		ELB	$975,000		$225,000	Drainage Failure	I-405 Hawthorne - Repair drainage and sinkhole	12/26/2025	2025-26
143	0726000181	2XX50	7	LA	1	–43.95–	–44.20–	02/17/2026		EFA	$1,975,000	$75,000	$450,000	OTHER	LA-1 Las Flores Creek Bridge - Channel and Drainage Cleanup	12/24/2025	2025-26
144	0726000192	2XX70	7	VEN	101	–26.6–	–27–	04/20/2026		ELB	$605,000		$200,000	Storm Damage	VEN-101 Ventura - Storm Damage and Washout Repairs	01/21/2026	2025-26
145	0726000198	2XX90	7	LA	5	–35.0–	–35.0–	02/19/2026		ELB	$1,545,000		$300,000	Storm Damage	LA-5 Damaged slope due to heavy storm	01/12/2026	2025-26
146	0726000199	3XA10	7	LA	1	–40.08–	–40.32–	02/19/2026		ELB	$13,710,000	$100,000	$1,350,000	Storm Damage	LA-1 Malibu - RSP embankment for erosion protection	01/02/2026	2025-26
147	0726000211	3XA30	7	LA	27	–2.5–	–2.5–	03/03/2026		EFA	$2,500,000		$250,000	Wildfire	LA-27 Construction of RCP and CSP with associated structures	01/07/2025	2025-26
148	0726000258	3XA70	7	VEN	33	–24.7–	–24.7–	04/17/2026		ELB	$6,065,000		$935,000	Storm Damage	VEN-33 Ojai - Damaged slope due to heavy rain	12/24/2025	2025-26
149	0726000276	3XA80	7	LA	101	–32.31–	–32.44–	04/27/2026		ELB	$1,730,000		$350,000	Drainage Failure	LA-101 Agoura Hills - Rehab Drainage with Associated Structure	03/09/2026	2025-26
150	0726000316	3XA90	7	LA	5	–36.69–	–36.74–	04/23/2026		Other	$780,000		$170,000	Human-made	LA-5 Pacoima - Exclusionary measures to protect the Pacoima Construction O	02/13/2026	2025-26
151	0726000344	3XC60	7	LA	14	R59.06–	R59.12–	06/29/2026		ELB	$1,135,000		$215,000	Human-made	LA-14 Palmdale - Bridge Deck Repair and Restoration	04/08/2026	2025-26
152	0726000370	3XE60	7	LA	14	–R58.57–	–R58.59–	06/15/2026		EFA	$2,430,000		$520,000	Landslide	LA-14 Palmdale - Landslide Repair and Slope Stabilization	05/20/2026	2025-26
153	1000004997	2XW70	7	VEN	101	31.6	R33.7	01/21/2026		EFA	$1,375,000		$275,000	Storm Damage	VEN-101 Dec strorms - Clean drainage systems and remove debris	12/28/2025	2025-26
154	Pending	3XA50	7	LA	1	–R39.67–	–R39.78–	03/03/2026		EFA	$1,800,000		$540,000	Storm Damage	LA-1 Pacific Palisades - Remove damaged RW panels and shotcrete	02/19/2026	2025-26
155	Pending	3XA60	7	LA	1	–18.86–	–19.65–	03/24/2026		ELB	$700,000		$200,000	Human-made	LA-1 Redondo Beach - Utility Sewer Line Repair	02/23/2026	2025-26
156	Pending	3XC70	7	LA	1	–44.77–	–44.77–	05/29/2026		EFA	$575,000		$125,000	Human-made	LA-1 Malibu - Repair Sinkhole	05/01/2026	2025-26
157	0825000040	1R380	8	RIV	15	18.7	19	11/20/2024	07/25/2025	ELB	$2,900,000		$200,000	Human-made	Replace damaged 60" culvert resulted from fire set by an unsheltered encampı	09/16/2024	2025-26
158	0825000112	1R730	8	SBD	138	18.9	19.5	07/25/2025		ELB	$4,400,000	$50,000	$1,200,000	Drainage Failure	Install drainage system to mitigate concentrated flow crossing the highway dur	01/29/2025	2025-26
159	0825000179	1T100	8	SBD	138	R23.96	33.66	07/18/2025		EFA	$4,800,000	$300,000	$1,100,000	Wildfire	Repair fire damaged roadway.	06/29/2025	2025-26
160	0826000012	1T140	8	RIV	10	R74.8	R81.7	08/27/2025		EFA	$3,500,000	$100,000	$1,200,000	Human-made	Repair fire damaged structure	07/22/2025	2025-26
161	0826000028	1T260	8	SBD	62	30.7	31.3	10/15/2025		EFA	$3,800,000	$100,000	$1,300,000	Storm Damage	Repair roadway, slope paving, bridge railings, bridge embankments, sidewalks,	08/25/2025	2025-26
162	0826000030	1T270	8	SBD	247	46.1	76.9	10/01/2025		EFA	$2,600,000	$100,000	$900,000	Storm Damage	Repair roadway pavement and embankment	08/25/2025	2025-26
163	0826000032	1T280	8	SBD	40	R5	R7	09/15/2025		EFA	$3,000,000	$100,000	$880,000	Storm Damage	Repair damaged roadway	09/03/2025	2025-26
164	0826000039	1T310	8	Riv	74	74.5	92.1	10/03/2025		ELB	$4,050,000	$100,000	$1,100,000	Wildfire	Repair fire damaged roadway, guardrails, signs and existing drainage systems.	08/04/2025	2025-26
165	0826000040	1T330	8	SBD	38	14.9	44.2	10/03/2025		EFA	$9,700,000	$300,000	$3,200,000	Storm Damage	Repair the damaged roadway	09/18/2025	2025-26
166	0826000040	1T330	8	SBD	38	14.9	44.2	10/03/2025	01/05/2026	EFA	$16,800,000	$200,000	$1,700,000	Storm Damage	SBD-38 El Dorado Fire impacts - Additional roadway washout and drainage rep	09/18/2025	2025-26
167	0826000041	1T350	8	SBD	62	54	79.5	10/12/2025		EFA	$2,251,000	$49,000	$550,000	Storm Damage	Repair the damaged roadway	09/18/2025	2025-26
168	0826000042	1T320	8	SBD	178	R10	R12	10/06/2025		EFA	$2,500,000	$100,000	$750,000	Storm Damage	SBD 178 washout	09/18/2025	2025-26
169	0826000044	1T370	8	RIV	60	21.37	21.37	10/06/2025		ELB	$870,000	$50,000	$300,000	Human-made	Repair damaged girders	09/18/2025	2025-26
170	0826000072	1T460	8	SBD	330	34	42	12/24/2025		EFA	$5,700,000	$100,000	$1,050,000	Storm Damage	SBD-330 Repair and restore roadway, debris barriers, and drainage systems	11/17/2025	2025-26
171	0826000082	1T520	8	RIV	91	–18.5–	–19.5–	05/19/2026		ELB	$950,000	$10,000	$305,000	PVMT Accelerated Failure	RIV-91 Riverside - Failed Roadway Subbase	10/13/2025	2025-26
172	0826000083	1T530	8	SBD	138	6.6	21	01/19/2026		EFA	$4,100,000	$100,000	$660,000	Storm Damage	SBD-138 Washouts, flooding, debris flows	12/24/2025	2025-26
173	0826000084	1T540	8	SBD	15	31	31	01/19/2026		EFA	$1,900,000	$100,000	$650,000	Storm Damage	Mariposa Rd - Culvert failure	01/01/2026	2025-26
174	0826000112	1T840	8	SBD	15	–162.73–	–162.73–	03/18/2026		ELB	$3,500,000	$100,000	$900,000	Bridge Component	SBD-15 Cima Rd Overcrossing (OC) Bridge Hit	02/11/2026	2025-26
175	0826000118	1T870	8	RIV	15	R13.48–	R13.48–	05/15/2026		ELB	$1,530,000	$10,000	$710,000	Human-made	RIV-15 Clinton Keith Onramp - Replace damaged culverts	01/30/2026	2025-26
176	0826000132	1T990	8	SBD	40	R28.1–	R32.7–	04/29/2026		EFA	$1,250,000	$50,000	$340,000	Vehicle Fire	SBD-40 San Bernardino - Truck Fire	04/18/2026	2025-26
177	1025000204	1U560	10	SJ	580	12.74	12.74	09/08/2025		EFA	$7,420,000	$100,000	$892,000	Bridge Component	East Midway OH full-length deck replacement at box girder bay 3 and 4	03/19/2025	2025-26
178	1026000150	1V380	10	STA	99	R3.49–	R3.49–	05/15/2026		EFA	$540,000		$370,000	Drainage Failure	STA-99 Turlock - Culvert Damage	03/09/2026	2025-26
179	1026000154	1V390	10	STA	99	R11.38–	R11.38–	04/30/2026		EFA	$850,000		$370,000	Drainage Failure	STA-99 Ceres - Sinkhole and Culvert failure	03/22/2026	2025-26
180	1026000167	1V480	10	MPA	140	–44.51–	–44.51–	05/05/2026		EFA	$800,000		$450,000	Rockfall	MPA-140 Mariposa - Rock Slide	04/12/2026	2025-26
181	1125000211	43282	11	SD	8	R41.8	R41.8	04/24/2025	10/01/2025	ELB	$7,200,000			Storm Damage	Extra grinding and removal of existing polyester concrete overlay and the procu	02/13/2025	2025-26
182	1125000220	43285	11	SD	VAR	VAR	VAR	04/18/2025	07/18/2025	ELB	$600,000			Drainage Failure	Install concrete flare end sections and rip rap on both outlet and inlet. Remove	03/05/2025	2025-26
183	1126000018	3x420	11	IMP	8	VAR	VAR	09/24/2025		EFA	$17,000,000		$2,000,000	Storm Damage	Provide construction area signs, provide traffic control, remove and dispose of	08/25/2025	2025-26
184	1126000056	43303	11	SD	8	69.2	69.2	11/14/2025		ELB	$1,500,000		$300,000	Human-made	Construction area signs, traffic control system, replace damaged pavement an	10/18/2025	2025-26
185	1126000102	43305	11	SD	15	R6.03	R6.03	01/23/2026		ELB	$1,500,000		$300,000	Storm Damage	SD-15 Median Barrier - Repair Storm Damage	12/31/2025	2025-26
186	1126000184	43315	11	SD	805	–17.46–	–17.46–	03/20/2026		EFA	$1,000,000		$200,000	Human-made	SD-805 Bridge 57 0720L - Bridge Damage from Truck Fire	03/03/2026	2025-26
187	1126000194	43318	11	SD	805	–2.1–	–2.1–	04/06/2026		ELB	$4,000,000		$800,000	Drainage Failure	SD-805 San Diego - Repair Sinkhole Damage	03/16/2026	2025-26
188	1126000197	43319	11	SD	5	–8.550–	–8.550–	04/06/2026		EFA	$750,000		$150,000	Human-made	SD-5 E Street Pump Plant - Repair Fire Damage Due to Encampment	03/20/2026	2025-26
189	1226000027	0W010	12	ORA	5	27.480	27.500	11/14/2025		EFA	$1,038,000		$312,000	Human-made	Backfill and repair both sinkhole areas. Reconstruct the asphalt pavement sec	08/12/2025	2025-26
190	1226000033	0W030	12	ORA	22	R11.420	R11.825	12/05/2025		EFA	$534,000		$161,000	Human-made	Remove and replace 60 feet of damaged 18-inch diameter pipe, backfill sinkho	07/30/2025	2025-26
191	1226000105	0W440	12	ORA	55	–10.67–	–10.67–	06/02/2026		EFA	$590,000		$236,000	Human-made	ORA S55 to S5 Connector - Replace Joint Seal Assembly	04/15/2026	2025-26
										Totals:	$646,821,848	$8,024,000	$145,669,545				
										Grand Tot:	$800,515,393						

Total 130 Reservation:	$900,000,000
SHOPP 130 DO allocation:	$800,515,393
Balance:	$99,484,607

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.15, Action

Prepared By: Beverley Newman-Burckhard
Associate Deputy Director

Published Date: October 2, 2026

Subject: 2024 Trade Corridor Enhancement Program Amendment, Resolution G-26-73, Amending Resolution G-26-57

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the 2024 Trade Corridor Enhancement Program, as reflected in Attachment B. If approved, the amendment will:

- Remove the **Pennsylvania Avenue Grade Separation Project** from the 2024 Trade Corridor Enhancement Program and deprogram the associated $50,400,000, which will be returned to the program for future programming.
- Program the **Coastal Rail Infrastructure Resiliency Project** as follows:
    1. Coastal Rail Infrastructure Resiliency Project – Emergency component, programmed with $4,992,000 for the construction phase in Fiscal Year 2025-26.
    2. Coastal Rail Infrastructure Resiliency Project – Area 3 Infrastructure component, programmed with $23,146,000 for the construction phase in Fiscal Year 2025-26.
    3. Coastal Rail Infrastructure Resiliency Project – Area 3 Project Management Support component, programmed with $296,000 for the construction phase in Fiscal Year 2025-26.
    4. Coastal Rail Infrastructure Resiliency Project – Area 4 component, programmed with $26,582,000 for the construction phase in Fiscal Year 2025-26.
    5. Coastal Rail Infrastructure Resiliency Project – Sand Replenishment component, programmed with $24,984,000 for the construction phase in Fiscal Year 2025-26.

Issue:

Commission staff recommends the Commission approve the changes described below for the projects in the 2024 Trade Corridor Enhancement Program. If approved, these amendments will reduce the total funding programmed in the 2024 Trade Corridor Enhancement Program from $969,627,000 to $919,227,000 and increase the 2026 Trade Corridor Enhancement Program funding capacity from $1,287,958,000 to $1,338,358,000.

Pennsylvania Avenue Grade Separation Project

The Pennsylvania Avenue Grade Separation Project was nominated by the California Department of Transportation (Caltrans) and the City of Beaumont (City) and programmed with $50,400,000 for two components, as follows:

1. Pennsylvania Grade Separation component, programmed with $49,400,000 for the construction phase in Fiscal Year 2025-26.
2. Park and Ride Electric Vehicle Charging component, programmed with $1,000,000 for the construction phase in Fiscal Year 2025-26.

Caltrans and the City are now requesting to withdraw and deprogram the project from the 2024 Trade Corridor Enhancement Program due to challenges encountered during the plans, specifications, and estimates and right-of-way phases that will delay the project's ability to achieve ready-to-list status. At its May 2026 meeting, the Commission approved allocation time extensions for both components, extending the construction allocation deadlines to June 30, 2027. However, outstanding utility coordination, right-of-way acquisition, and third-party agreements create significant risk in meeting the extended deadline. Withdrawal of the project will allow Caltrans and the City to address these issues and resubmit the project for funding consideration in the 2026 Trade Corridor Enhancement Program, the timing of which aligns well with the projected ready-to-list date.

If approved, the project will be removed from the 2024 Trade Corridor Enhancement Program and the associated $50,400,000 will be returned to the program for future programming.

Coastal Rail Infrastructure Resiliency Project

The Coastal Rail Infrastructure Resiliency Project was nominated by the Orange County Transportation Authority and originally programmed with $80,000,000 for a single component in the Advance 2024 Trade Corridor Enhancement Program. The project proposes track protection activities in four areas along a seven-mile segment of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Rail Corridor.

The Coastal Rail Infrastructure Resiliency Project will address climate-related impacts to the rail corridor as follows:

- Area 1 (Mile Post 203.8 – 203.9): The project will add rock to the existing riprap and provide sand nourishment to protect the rail line from coastal erosion.
- Area 2 (Mile Post 204.0 – 204.4): The project will add rock to the existing riprap and provide sand nourishment to protect the rail line from coastal erosion.
- Area 3 (Mile Post 204.0 – 204.5): The project will construct a catchment wall along steep bluffs adjacent to the track to protect the rail line from additional landslides.
- Area 4 (Mile Post 206.0 – 206.67): The project will construct an engineered rock revetment and provide sand nourishment to protect the rail line from coastal erosion.

The project is currently programmed as follows:

1. Coastal Rail Infrastructure Resiliency Project – Emergency component, programmed with $4,992,000 for the construction phase in Fiscal Year 2025-26.
2. Coastal Rail Infrastructure Resiliency Project – Area 3 Infrastructure component, programmed with $23,146,000 for the construction phase in Fiscal Year 2025-26.

3. Coastal Rail Infrastructure Resiliency Project – Area 3 Project Management Support component, programmed with $296,000 for the construction phase in Fiscal Year 2025-26.
4. Coastal Rail Infrastructure Resiliency Project – Area 4 and Sand Nourishment component, programmed with $51,566,000 for the construction phase in Fiscal Year 2025-26.

Since 2021, the above-mentioned areas of the LOSSAN Rail Corridor have experienced repeated shutdowns due to coastal bluff erosion, beach and revetment loss, and geologic landside failures that threaten rail stability, life, and property. Recent storms have caused additional erosion and slope damage to the project area, prompting temporary closures for emergency repairs. Subsequently, Governor Newsom issued a statewide Proclamation of a State of Emergency on September 21, 2026, to address expediting projects that would prepare the state for the impending El Niño weather event. On September 22, 2026, the California Coastal Commission issued Emergency Coastal Development Permit No. G-5-26-0068, determining an emergency exists along certain areas of the railroad line in San Clemente, posing imminent risk to life and property along these areas. Issuance of the emergency permit allows the Orange County Transportation Authority to expedite emergency work, including the placement of sand, to address the increased risk from these ongoing hazards in these areas. A separate Coastal Development Permit is required for the engineered revetment work in Area 4, which the Orange County Transportation Authority is actively working to obtain.

To facilitate the delivery of this emergency work, the Orange County Transportation Authority is now requesting a program amendment to split the Area 4 and Sand Nourishment component into two separate components, allowing the Area 4 and sand nourishment work to be delivered under separate contracts. A concurrent allocation for the Sand Replenishment component is requested under Reference Number 2.6s.(9) on this agenda. The Orange County Transportation Authority will request allocation of the Area 4 component at a future Commission meeting, once the Coastal Development Permit is secured for that scope of work.

If the program amendment is approved, the project will be programmed as follows:

1. **Coastal Rail Infrastructure Resiliency Project – Emergency component, programmed with $4,992,000 for the construction phase in Fiscal Year 2025-26.** This component adds rock to existing riprap at Areas 1 and 2 and demolishes a damaged pedestrian bridge at Area 3.
2. **Coastal Rail Infrastructure Resiliency Project – Area 3 Infrastructure component, programmed with $23,146,000 for the construction phase in Fiscal Year 2025-26.** This component builds a catchment wall and restores a pedestrian path at Area 3.
3. **Coastal Rail Infrastructure Resiliency Project – Area 3 Project Management Support component, programmed with $296,000 for the construction phase in Fiscal Year 2025-26.** This component provides project management support for improvements listed under the Coastal Rail Infrastructure Resiliency Project – Area 3 Infrastructure component, including flagging and right-of-entry permit support, signal and communication design coordination and modifications, track maintenance, and railroad work orders.

4. **Coastal Rail Infrastructure Resiliency Project – Area 4 component, programmed with $26,582,000 for the construction phase in Fiscal Year 2025-26.** This component constructs an engineered rock revetment.
5. **Coastal Rail Infrastructure Resiliency Project – Sand Replenishment component, programmed with $24,984,000 for the construction phase in Fiscal Year 2025-26.** This component provides sand placement in Areas 1, 2, and 4.

If the Commission approves the amendment, the total Trade Corridor Enhancement Program funding programmed to the project will remain at $80,000,000, and the full scope will remain intact.

Background:

On June 26, 2025, the Commission adopted the 2024 Trade Corridor Enhancement Program, which included:

- $50,400,000 for the Pennsylvania Avenue Grade Separation Project
- $80,000,000 for the Coastal Rail Infrastructure Resiliency Project

Prior to the adoption of the 2024 Trade Corridor Enhancement Program, Commission staff worked with Caltrans staff and implementing agencies to review project delivery details identified in the recommended projects' Project Programming Request for accuracy. Per the Trade Corridor Enhancement Guidelines, Commission staff can recommend additional changes to the program through program amendments as necessary.

Attachments:

- Attachment A: Resolution G-26-73, Amending Resolution G-26-57
- Attachment B: Amended 2024 Trade Corridor Enhancement Program of Projects
- Attachment C: Pennsylvania Avenue Grade Separation Project Withdrawal Request Letter

Reference No.: 4.15
October 15-16, 2026
Attachment A

CALIFORNIA TRANSPORTATION COMMISSION
2024 Trade Corridor Enhancement Program Amendment

RESOLUTION G-26-73
Amending Resolution G-26-57

1.1 **WHEREAS**, the California Transportation Commission (Commission) adopted the 2024 Trade Corridor Enhancement Program under Resolution G-25-42 on June 26, 2025; and

1.2 **WHEREAS,** the Commission approved Resolution G-25-67 at the December 4-5, 2025 Commission Meeting, amending Resolution G-25-42; and

1.3 **WHEREAS,** the Commission approved Resolution G-26-38 at the March 19-20, 2026 Commission Meeting, amending Resolution G-25-67; and

1.4 **WHEREAS,** the Commission approved Resolution G-26-42 at the May 14-15, 2026 Commission Meeting, amending Resolution G-26-38; and

1.5 **WHEREAS**, the Commission approved Resolution G-26-57 at the June 25-26, 2026 Commission Meeting, amending Resolution G-26-42; and

1.6 **WHEREAS**, Resolution G-25-42 authorized Commission staff, in consultation with the California Department of Transportation and project sponsors, to make minor technical changes as needed to the 2024 Trade Corridor Enhancement Program to reflect the most current information, or to clarify the Commission's programming commitments, and to request Commission approval of any substantive changes; and

1.7 **WHEREAS**, the 2024 Trade Corridor Enhancement Program Guidelines allow Commission staff to bring recommended amendments to the Commission for action.

2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission approves the changes to amend the 2024 Trade Corridor Enhancement Program for the Pennsylvania Avenue Grade Separation Project and the Coastal Rail Infrastructure Resiliency Project, as reflected in Attachment B; and

2.2 **BE IT FURTHER RESOLVED**, that all provisions stipulated in adopting Resolution G-25-42 and the subsequent Resolutions G-25-67, G-26-38, G-26-42, and G-26-57 will remain in effect; and

2.3 **BE IT FURTHER RESOLVED**, that Resolution G-26-57 is hereby amended.

2024 TRADE CORRIDOR ENHANCEMENT PROGRAM
AMENDED PROGRAM OF PROJECTS
RESOLUTION G-26-73, AMENDING RESOLUTION G-26-57
($1000s)

Changes are in bold and strikethrough and are highlighted in yellow.

								TCEP Funds by Target		TCEP Funds by Fiscal Year		TCEP Funds by Project Phase				
County	**Freight Region**	**Project Title**	**Nominating Agency**	**Implementing Agency**	**Project Type**	**Total Project Cost**	**TCEP Funding**	**TCEP State**	**TCEP Regional**	**2025-26**	**2026-27**	**PS&E**	**R/W Sup**	**R/W**	**Con Sup**	**CON**
San Mateo	**Bay Area/Central Valley**	**State Route 84 / United States Route 101 Interchange Reimagined Project**	**Caltrans, Metropolitan Transportation Commission, San Mateo County Transportation Authority, City of Redwood City**	**Caltrans**	**Highway**	**$ 384,421**	**$ 14,165**	**$ 5,666**	**$ 8,499**	**$ -**	**$ 14,165**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 14,165**
Tulare	**Bay Area/Central Valley**	**Tulare Six-lane and Paige Avenue Multi-Modal Interchange Improvement Project**	**Caltrans, Tulare County Association of Governments**	**Caltrans**	**Highway**	**$ 226,143**	**$ 62,670**	**$ 25,068**	**$ 37,602**	**$ -**	**$ 62,670**	**$ -**	**$ -**	**$ -**	**$ 11,480**	**$ 51,190**
Los Angeles	**Los Angeles/Inland Empire**	**State Route 71 Gap Closure Project – Phase 2**	**Caltrans, Los Angeles County Metropolitan Transportation Authority**	**Caltrans**	**Highway**	**$ 309,400**	**$ 80,000**	**$ 32,000**	**$ 48,000**	**$ -**	**$ 80,000**	**$ -**	**$ -**	**$ -**	**$ 12,300**	**$ 67,700**
Stanislaus	**Bay Area/Central Valley**	**State Route 132 West Phase 3A Project**	**Caltrans, Stanislaus Council of Governments**	**Stanislaus Council of Governments**	**Highway**	**$ 117,560**	**$ 67,000**	**$ 36,850**	**$ 30,150**	**$ 66,820**	**$ 180**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 67,000**
Stanislaus	Bay Area/Central Valley	SR 132 West Gates to Dakota	Caltrans, Stanislaus Council of Governments	Stanislaus Council of Governments		$ 117,280	$ 66,820	$ 36,670	$ 30,150	$ 66,820	$ -	$ -	$ -	$ -	$ -	$ 66,820
Stanislaus	Bay Area/Central Valley	Modesto EV Charging	Caltrans, Stanislaus Council of Governments	Stanislaus Council of Governments		$ 280	$ 180	$ 180	$ -	$ -	$ 180	$ -	$ -	$ -	$ -	$ 180
Solano, Sonoma, Napa	**Bay Area/Central Valley**	**State Route 37 Sears Point to Mare Island Improvement Project**	**Caltrans, Metropolitan Transportation Commission, Sonoma County Transportation Authority, Solano Transportation Authority, Napa Valley Transportation Authority**	**Caltrans**	**Highway**	**$ 251,000**	**$ 73,000**	**$ 29,200**	**$ 43,800**	**$ -**	**$ 73,000**	**$ -**	**$ -**	**$ -**	**$ 15,000**	**$ 58,000**
Alameda	**Bay Area/Central Valley**	**Alameda County Rail Safety Enhancement Program – Phase A**	**Caltrans, Alameda County Transportation Commission**	**Alameda County Transportation Commission**	**Rail**	**$ 104,169**	**$ 30,000**	**$ 12,000**	**$ 18,000**	**$ 8,697**	**$ 21,303**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 30,000**
Alameda	Bay Area/Central Valley	Alameda County Rail Safety Enhancement Program – Phase A (Package 1)	Caltrans, Alameda County Transportation Commission	Alameda County Transportation Commission		$ 24,176	$ 5,376	$ 2,151	$ 3,225	$ 5,376	$ -	$ -	$ -	$ -	$ -	$ 5,376
Alameda	Bay Area/Central Valley	Alameda County Rail Safety Enhancement Program – Phase A (Package 2)	Caltrans, Alameda County Transportation Commission	Alameda County Transportation Commission		$ 43,780	$ 14,087	$ 5,635	$ 8,452	$ -	$ 14,087	$ -	$ -	$ -	$ -	$ 14,087
Alameda	Bay Area/Central Valley	Alameda County Rail Safety Enhancement Program – Phase A (Package 3)	Caltrans, Alameda County Transportation Commission	Alameda County Transportation Commission		$ 24,732	$ 7,216	$ 2,886	$ 4,330	$ -	$ 7,216	$ -	$ -	$ -	$ -	$ 7,216
Alameda	Bay Area/Central Valley	Alameda County Rail Safety Enhancement Program – Phase A (Package 4)	Caltrans, Alameda County Transportation Commission	Alameda County Transportation Commission		$ 11,481	$ 3,321	$ 1,328	$ 1,993	$ 3,321	$ -	$ -	$ -	$ -	$ -	$ 3,321
Kern	**Bay Area/Central Valley**	**Centennial Corridor Southbound State Route 99 to Westbound State Route 58 Connector Project**	**Caltrans, Kern Council of Governments**	**Caltrans**	**Highway**	**$ 78,750**	**$ 39,900**	**$ 15,960**	**$ 23,940**	**$ -**	**$ 39,900**	**$ -**	**$ -**	**$ -**	**$ 7,000**	**$ 32,900**
Contra Costa	**Bay Area/Central Valley**	**I-680/SR 4 Interchange Improvement – Phase 2A and 4**	**Contra Costa Transportation Authority**	**Contra Costa Transportation Authority**	**Highway**	**$ 235,500**	**$ 58,000**	**$ -**	**$ 58,000**	**$ 58,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 58,000**
San Joaquin	**Caltrans**	**Prologis Mobility – Freight Logistics Electrifications for Emission-Free Transport Project**	**Caltrans**	**Prologis Mobility, Inc.**	**ZEV**	**$ 29,300**	**$ 14,650**	**$ 14,650**	**$ -**	**$ 14,650**	**$ -**	**$ 398**	**$ -**	**$ -**	**$ -**	**$ 14,252**
~~**Riverside**~~	~~**Los Angeles/Inland Empire**~~	~~**Pennsylvania Avenue Grade Separation Project**~~	~~**Caltrans, City of Beaumont**~~	~~**City of Beaumont, Riverside County Transportation Commission**~~	~~**Rail**~~	~~**$ 74,700**~~	~~**$ 50,400**~~	~~**$ 20,160**~~	~~**$ 30,240**~~	~~**$ 50,400**~~	~~**$ -**~~	~~**$ -**~~	~~**$ -**~~	~~**$ -**~~	~~**$ -**~~	~~**$ 50,400**~~
~~Riverside~~	~~Los Angeles/Inland Empire~~	~~Pennsylvania Avenue Grade Separation~~	~~Caltrans, City of Beaumont~~	~~Riverside County Transportation Commission~~		~~$ 73,700~~	~~$ 49,400~~	~~$ 19,160~~	~~$ 30,240~~	~~$ 49,400~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 49,400~~
~~Riverside~~	~~Los Angeles/Inland Empire~~	~~Park and Ride EV Charging~~	~~Caltrans, City of Beaumont~~	~~City of Beaumont~~		~~$ 1,000~~	~~$ 1,000~~	~~$ 1,000~~	~~$ -~~	~~$ 1,000~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 1,000~~
Los Angeles	**Caltrans**	**EV Realty – South Bay Truck Charging Hub Project**	**Caltrans**	**EV Western Tenant LLC**	**ZEV**	**$ 18,370**	**$ 7,900**	**$ 7,900**	**$ -**	**$ 7,900**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 7,900**
San Bernardino	**Los Angeles/Inland Empire**	**High Desert Corridor Operational Efficiency Project**	**Caltrans**	**Caltrans**	**Rail**	**$ 135,666**	**$ 30,770**	**$ 30,770**	**$ -**	**$ 30,770**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 30,770**
Monterey	**Central Coast**	**State Route 156 Castroville Boulevard Interchange Project**	**Caltrans, Transportation Agency for Monterey County**	**Caltrans**	**Highway**	**$ 136,101**	**$ 80,300**	**$ 32,100**	**$ 48,200**	**$ 80,300**	**$ -**	**$ -**	**$ -**	**$ 32,100**	**$ 9,100**	**$ 39,100**
Los Angeles	**Los Angeles/Inland Empire**	**Port of Los Angeles Rail System Efficiency/Emission Reduction Program – Terminal Island Rail Infrastructure Project**	**Caltrans, Port of Los Angeles**	**Port of Los Angeles**	**Rail**	**$ 20,700**	**$ 13,391**	**$ 5,356**	**$ 8,035**	**$ -**	**$ 13,391**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 13,391**
Los Angeles	**Los Angeles/Inland Empire**	**Long Beach-East Los Angeles Corridor Zero-Emissions Truck Project**	**Los Angeles County Metropolitan Transportation Authority**	**Los Angeles County Metropolitan Transportation Authority**	**ZEV**	**$ 23,899**	**$ 8,550**	**$ -**	**$ 8,550**	**$ 8,550**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 8,550**
Los Angeles	Los Angeles/Inland Empire	Long Beach-East Los Angeles Corridor Zero-Emissions Truck Project (Forum Mobility)	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority		$ 14,190	$ 4,897	$ -	$ 4,897	$ 4,897	$ -	$ -	$ -	$ -	$ -	$ 4,897
Los Angeles	Los Angeles/Inland Empire	Long Beach-East Los Angeles Corridor Zero-Emissions Truck Project (MN8 Energy)	Los Angeles County Metropolitan Transportation Authority	Los Angeles County Metropolitan Transportation Authority		$ 9,709	$ 3,653	$ -	$ 3,653	$ 3,653	$ -	$ -	$ -	$ -	$ -	$ 3,653

2024 TRADE CORRIDOR ENHANCEMENT PROGRAM
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RESOLUTION G-26-73, AMENDING RESOLUTION G-26-57
($1000s)

								TCEP Funds by Target		TCEP Funds by Fiscal Year		TCEP Funds by Project Phase				
County	Freight Region	Project Title	Nominating Agency	Implementing Agency	Project Type	Total Project Cost	TCEP Funding	TCEP State	TCEP Regional	2025-26	2026-27	PS&E	R/W Sup	R/W	Con Sup	CON
Los Angeles	**Los Angeles/Inland Empire**	**Harbor Scenic Drive Enhancements Project**	**Caltrans, Port of Long Beach**	**Port of Long Beach**	**Local Road**	**$ 94,264**	**$ 26,900**	**$ 10,760**	**$ 16,140**	**$ -**	**$ 26,900**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,900**
Various	**Caltrans**	**EV Realty - Livermore Charging Hub Project**	**Caltrans**	**~~Gage Zero LLC~~ EV Realty Holdings LLC**	**ZEV**	**$ 12,191**	**$ 5,061**	**$ 5,061**	**$ -**	**$ 5,061**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 5,061**
San Bernardino	**Los Angeles/Inland Empire**	**Baker Boulevard Bridge Zero-Emission Truck Infrastructure Project**	**San Bernardino County Transportation Authority**	**San Bernardino County Transportation Authority, San Bernardino County**	**Bridge Replacement & ZEV**	**$ 44,856**	**$ 28,912**	**$ -**	**$ 28,912**	**$ 28,912**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 28,912**
San Bernardino	Los Angeles/Inland Empire	Baker Boulevard Bridge and Zero-Emission Truck Infrastructure Project - Bridge Component	San Bernardino County Transportation Authority	San Bernardino County		$ 29,795	$ 18,369	$ -	$ 18,369	$ 18,369	$ -	$ -	$ -	$ -	$ -	$ 18,369
San Bernardino	Los Angeles/Inland Empire	Baker Boulevard Bridge and Zero-Emission Truck Infrastructure Project - Zero-Emission Component (Procurement)	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority		$ 8,000	$ 5,600	$ -	$ 5,600	$ 5,600	$ -	$ -	$ -	$ -	$ -	$ 5,600
San Bernardino	Los Angeles/Inland Empire	Baker Boulevard Bridge and Zero-Emission Truck Infrastructure Project - Zero-Emission Component (Construction)	San Bernardino County Transportation Authority	San Bernardino County Transportation Authority		$ 7,061	$ 4,943	$ -	$ 4,943	$ 4,943	$ -	$ -	$ -	$ -	$ -	$ 4,943
Riverside	**Los Angeles/Inland Empire**	**State Route 60 / World Logistics Center Parkway Interchange Replacement Project**	**Caltrans, City of Moreno Valley**	**City of Moreno Valley**	**Highway**	**$ 116,000**	**$ 25,300**	**$ 10,120**	**$ 15,180**	**$ -**	**$ 25,300**	**$ -**	**$ -**	**$ 25,300**	**$ -**	**$ -**
Various	**Caltrans**	**Watt EV – Port to Border California Freight Electrification Project**	**Caltrans**	**WattEV, Inc.**	**ZEV**	**$ 27,488**	**$ 13,744**	**$ 13,744**	**$ -**	**$ 13,744**	**$ -**	**$ 272**	**$ -**	**$ -**	**$ -**	**$ 13,472**
Los Angeles	Caltrans	Port to Border California Freight Electrification (P2B) Project - Long Beach	Caltrans	WattEV, Inc.		$ 13,744	$ 6,872	$ 6,872	$ -	$ 6,872	$ -	$ 136	$ -	$ -	$ -	$ 6,736
San Diego	Caltrans	Port to Border California Freight Electrification (P2B) Project - Otay Mesa	Caltrans	WattEV, Inc.		$ 13,744	$ 6,872	$ 6,872	$ -	$ 6,872	$ -	$ 136	$ -	$ -	$ -	$ 6,736
Various	**Caltrans**	**BP Pulse – Electric Vehicle Oasis North Project**	**Caltrans**	**bp Products North America**	**ZEV**	**$ 28,004**	**$ 10,924**	**$ 10,924**	**$ -**	**$ 10,924**	**$ -**	**$ 424**	**$ -**	**$ -**	**$ -**	**$ 10,500**
Merced	Caltrans	EV Oasis North - Livingston	Caltrans	bp Products North America		$ 7,001	$ 2,731	$ 2,731	$ -	$ 2,731	$ -	$ 106	$ -	$ -	$ -	$ 2,625
Merced	Caltrans	EV Oasis North - Santa Nella	Caltrans	bp Products North America		$ 7,001	$ 2,731	$ 2,731	$ -	$ 2,731	$ -	$ 106	$ -	$ -	$ -	$ 2,625
Shasta	Caltrans	EV Oasis North - Redding	Caltrans	bp Products North America		$ 7,001	$ 2,731	$ 2,731	$ -	$ 2,731	$ -	$ 106	$ -	$ -	$ -	$ 2,625
Tehama	Caltrans	EV Oasis North - Corning	Caltrans	bp Products North America		$ 7,001	$ 2,731	$ 2,731	$ -	$ 2,731	$ -	$ 106	$ -	$ -	$ -	$ 2,625
San Bernardino	**Los Angeles/Inland Empire**	**Interstate 10 / Riverside Avenue Freight Improvement Project**	**Caltrans, City of Rialto**	**City of Rialto**	**Highway**	**$ 45,682**	**$ 29,800**	**$ 11,900**	**$ 17,900**	**$ -**	**$ 29,800**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 29,800**
Alameda	**Caltrans**	**Forum Mobility – Beyond the Dock: Heavy-Duty Electrification of the Port of Oakland Priority Trade Corridors Project**	**Caltrans**	**Forum Mobility, Inc.**	**ZEV**	**$ 6,128**	**$ 1,950**	**$ 1,950**	**$ -**	**$ 1,950**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,950**
Ventura	**Los Angeles/Inland Empire**	**Hueneme Road Widening – Edison Drive to Rice Avenue**	**Ventura County Transportation Commission**	**Ventura County**	**Local Road**	**$ 17,372**	**$ 11,340**	**$ -**	**$ 11,340**	**$ -**	**$ 11,340**	**$ 840**	**$ -**	**$ 10,500**	**$ -**	**$ -**
Yolo	**Bay Area/Central Valley**	**I-80/US 50 Managed Lanes Project***	**Caltrans**	**Caltrans**	**Highway**	**$ 199,960**	**$ 105,000**	**$ 42,000**	**$ 63,000**	**$ 105,000**	**$ -**	**$ -**	**$ 100**	**$ -**	**$ -**	**$ 104,900**
Orange	**Los Angeles/Inland Empire**	**Coastal Rail Infrastructure Resiliency Project***	**Orange County Transportation Authority**	**Orange County Transportation Authority, Southern California Regional Rail Authority**	**Rail**	**$ 314,975**	**$ 80,000**	**$ -**	**$ 80,000**	**$ 80,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 80,000**
~~Orange~~	~~Los Angeles/Inland Empire~~	~~Coastal Rail Infrastructure Resiliency Project - Area 4 and Sand Nourishment component~~	~~Orange County Transportation Authority~~	~~Orange County Transportation Authority~~		~~$ 206,158~~	~~$ 51,566~~	~~$ -~~	~~$ 51,566~~	~~$ 51,566~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ 51,566~~
Orange	**Los Angeles/Inland Empire**	**Coastal Rail Infrastructure Resiliency Project - Area 4 component**	**Orange County Transportation Authority**	**Orange County Transportation Authority**		**$ 106,274**	**$ 26,582**	**$ -**	**$ 26,582**	**$ 26,582**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 26,582**
Orange	**Los Angeles/Inland Empire**	**Coastal Rail Infrastructure Resiliency Project - Sand Replenishment component**	**Orange County Transportation Authority**	**Orange County Transportation Authority**		**$ 99,884**	**$ 24,984**	**$ -**	**$ 24,984**	**$ 24,984**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 24,984**
Orange	Los Angeles/Inland Empire	Coastal Rail Infrastructure Resiliency Project - Emergency component	Orange County Transportation Authority	Southern California Regional Rail Authority		$ 16,496	$ 4,992	$ -	$ 4,992	$ 4,992	$ -	$ -	$ -	$ -	$ -	$ 4,992
Orange	Los Angeles/Inland Empire	Coastal Rail Infrastructure Resiliency Project - Area 3 Infrastructure component	Orange County Transportation Authority	Orange County Transportation Authority		$ 87,821	$ 23,146	$ -	$ 23,146	$ 23,146	$ -	$ -	$ -	$ -	$ -	$ 23,146
Orange	Los Angeles/Inland Empire	Coastal Rail Infrastructure Resiliency Project - Area 3 Project Management Support component	Orange County Transportation Authority	Southern California Regional Rail Authority		$ 4,500	$ 296	$ -	$ 296	$ 296	$ -	$ -	$ -	$ -	$ -	$ 296

The I-80/US 50 Managed Lanes Project and the Coastal Rail Infrastructure Resiliency Project were programmed in the Advance 2024 Trade Corridor Enhancement Program and were transitioned into the 2024 Trade Corridor Enhancement Program under Resolution G-25-42.

	New	Advance 2024 TCEP	Total
Projects Programmed	23	2	25
Total Project Costs	$ 2,368,700	$ 514,935	$ 2,883,635
Total TCEP Funding	$ 734,227	$ 185,000	$ 919,227

BEAUMONT
CALIFORNIA

August 20, 2026

California Transportation Commission
Attn: Beverley Newman-Burckhard, Associate Deputy Director
1120 N Street, MS 52
Sacramento, CA 95814

RE: Pennsylvania Avenue Grade Separation Project – Request to Withdraw TCEP Cycle 4 Funding

Dear Ms. Newman-Burckhard,

On behalf of the City of Beaumont, I am writing to formally request the withdrawal of the Pennsylvania Avenue Grade Separation Project from the Trade Corridor Enhancement Program (TCEP) Cycle 4 funding program and the relinquishment of the approximately $50.4 million awarded to the project.

The Pennsylvania Avenue Grade Separation Project remains a high-priority transportation and goods movement project for the City of Beaumont and the region. The City remains fully committed to advancing the project and, in coordination with the Riverside County Transportation Commission (RCTC), intends to submit an updated application for consideration under TCEP Cycle 5.

The City Council recently provided direction to pursue this approach so that the Cycle 4 funding may be formally released and made available as part of the Cycle 5 funding program. This approach is also consistent with RCTC's recommendation and provides the City and its regional partners an opportunity to present an updated project funding strategy that reflects the project's current costs, schedule, funding needs, and regional significance.

Accordingly, the City respectfully requests that the California Transportation Commission take the necessary action to formally remove the Pennsylvania Avenue Grade Separation Project from TCEP Cycle 4 and release the associated funding for future programming.

The City would also welcome the opportunity to appear before the Commission when this request is considered to reaffirm Beaumont's commitment to the project and provide any additional information that may assist the Commission in its consideration.

We appreciate the Commission's continued partnership and investment in transportation infrastructure throughout Riverside County. The City looks forward to working with the Commission, RCTC, and our other regional partners as we prepare the Pennsylvania Avenue Grade Separation Project for consideration in TCEP Cycle 5.

Sincerely,

Christopher Boatman
City Manager
City of Beaumont

Memorandum

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.16, Action

Prepared By: Leishara Ward
Associate Deputy Director

Published Date: October 2, 2026

Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2627-03, Amending Resolution LPP-P-2627-01

Recommendation:

Staff recommend the California Transportation Commission (Commission) approve an amendment to the Local Partnership Formulaic Program with the following action:

- Add the Downtown Pedestrian and Bicycle Crossing of US 101 project in Sonoma County and program $1,117,000 to the Construction phase in Fiscal Year 2026-27.

Issue:

The Sonoma County Transportation Authority requests to add the Downtown Pedestrian and Bicycle Crossing of US 101 project in Sonoma County and program $1,117,000 to the Construction phase in Fiscal Year 2026-27.

This project will improve the existing US 101 underpass at the interchange of US 101 and Old Redwood Highway in the Town of Windsor. The project includes a widened dedicated two-way bicycle lane and pedestrian area, curb ramp bulb-outs, buffers from motorized vehicles, and lighting improvements including two traffic signal modifications at the southbound ramps and the northbound off-ramp at the Lakewood Road intersection. The Project will improve bicycle and pedestrian safety, accessibility, and connectivity. These improvements will reduce conflicts between vehicles, bicyclists, and pedestrians, provide a lower stress and more comfortable route through the US 101 undercrossing, improve accessibility for people of all ages and abilities, and strengthen multimodal connectivity between the east and west sides of Windsor.

This action leaves $65,429,000 of 2024 Local Partnership Formulaic Program funding available through June 30, 2028, and $190,764,000 of 2026 Local Partnership Formulaic Program funding available for programming through June 30, 2030.

Background:

Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Committee on Budget, Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. SB 1 authorizes $200 million annually to fund the Local Partnership Program.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees, taxes, or tolls dedicated solely to transportation improvements. Only agencies included in the Commission-adopted Local Partnership Formulaic Program Funding Distribution are eligible to request funding for projects in the Local Partnership Formulaic Program.

Resolution LPP-P-2627-03:

Be it Resolved that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Add the Downtown Pedestrian and Bicycle Crossing of US 101 project in Sonoma County and program $1,117,000 to the Construction phase in Fiscal Year 2026-27

Attachments:

- Attachment A: Amended Local Partnership Formulaic Program

Amended Local Partnership Formulaic Program
($1,000's)
Resolution LPP-P-2627-03, amending Resolution LPP-P-2627-01

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
04-0044D	Alameda	Alameda County Transportation Commission (ACTC)	3	LPP-C; STIP; CRSSA	Oakland Alameda Access	ACTC / Caltrans						$196											$196				$196				$196	
04-0044D	Alameda	Alameda County Transportation Commission (ACTC)	4	LPP-C; STIP; CRSSA	Oakland Alameda Access	ACTC / Caltrans								$7,281					$7,281									$7,281			$7,281	
04-2905F	Alameda	Alameda County Transportation Commission	3	LPP-C; STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans					$8,006									$8,006							$8,006				$8,006	
04-2905F	Alameda	Alameda County Transportation Commission	3	LPP-C; STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans						$4,003							$4,003								$4,003				$4,003	
04-2103D	Alameda	Alameda County Transportation Commission	1	TCEP	7th Street Grade Separation East Segment (7SGSE)	ACTC															$0										$0	
04-2103D	Alameda	Alameda County Transportation Commission	1	TCEP	7th Street Grade Separation East Segment (7SGSE)	ACTC		$3,180														$3,180			$3,180						$3,180	
04-0080D	Alameda	Alameda County Transportation Commission	1	RIP-STIP	SR84 Widening and SR84/I-680 Interchange Improvements	Caltrans				$4,800										$4,800					$4,800						$4,800	
04-0080D	Alameda	Alameda County Transportation Commission	2	RIP-STIP	SR84 Widening and SR84/I-680 Interchange Improvements	Caltrans				$3,802										$3,802						$3,802					$3,802	
	Alameda	Alameda County Transportation Commission	4	SCCP	East Bay Greenway Multimodal, Phase 1 – Oakland South Construction Package 2	ACTC										$273			$273									$273			$273	
	Alameda County Transportation Commission				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$4,012**	**$3,968**	**$3,802**	**$4,003**	**$4,199**	**$4,003**	**$3,778**	**$3,776**	**$4,000**	**$3,928**	**$4,297**	**$4,297**							**$7,980**	**$3,802**	**$12,205**	**$7,554**	**$0**	**$0**	**$31,268**	
																						Funds Left to Program			**$0**	**$0**	**$0**	**$0**	**$7,928**	**$8,594**		**$16,795**
04-0090D	Alameda	Alameda-Contra Costa Transit District	3		Division 4 Guard Booths and Gates Replacement	AC Transit						$444							$444								$444				$444	
04-0090D	Alameda	Alameda-Contra Costa Transit District	3		Division 4 Guard Booths and Gates Replacement (Cost Savings)	AC Transit						-$28							-$28								-$28				-$28	
04-0090B	Alameda	Alameda-Contra Costa Transit District	3		Division 6 Security Enhancements Phase 2	AC Transit						$417							$417								$417				$417	
04-0090B	Alameda	Alameda-Contra Costa Transit District	3		Division 6 Security Enhancements Phase 2 (Cost Savings)	AC Transit						-$2							-$2								-$2				-$2	
04-0090A	Alameda	Alameda-Contra Costa Transit District	3		Purchase Zero-Emissions Forklifts	AC Transit					$417								$417								$417				$417	
04-2320C	Alameda	Alameda-Contra Costa Transit District	2		Division 2 Maintenance Roof Replacement	AC Transit				$480									$480							$480					$480	
04-2320C	Alameda	Alameda-Contra Costa Transit District	2		Division 2 Maintenance Roof Replacement (Cost Savings)	AC Transit				-$49									-$49							-$49					-$49	
04-2320A	Alameda/ Contra Costa	Alameda-Contra Costa Transit District	1		Customer Service Center Rehab	AC Transit	$50															$50			$50						$50	
04-2320A	Alameda/ Contra Costa	Alameda-Contra Costa Transit District	1		Customer Service Center Rehab	AC Transit		$765											$765						$765						$765	
04-2320B	Alameda/ Contra Costa	Alameda-Contra Costa Transit District	1	LPP-C, TIRCP	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		$253													$253				$253						$253	
04-2364K	Alameda	Alameda-Contra Costa Transit District	4		Zero Emission Bus Maintenance Bays Rehabilatation Project	AC Transit									$704				$704									$704			$704	
04-2364K	Alameda	Alameda-Contra Costa Transit District	5		Zero Emission Bus Maintenance Bays Rehabilatation Project	AC Transit									$644				$644										$644		$644	
04-2364K	Alameda	Alameda-Contra Costa Transit District	2		Zero Emission Bus Maintenance Bays Rehabilatation Project (Cost Savings from 04-2320C)	AC Transit									$46				$46							$46					$46	
04-2364K	Alameda	Alameda-Contra Costa Transit District	2		Zero Emission Bus Maintenance Bays Rehabilatation Project (Cost Savings from 04-2320C)	AC Transit									$3				$3							$3					$3	
04-2364K	Alameda	Alameda-Contra Costa Transit District	2		Zero Emission Bus Maintenance Bays Rehabilatation Project (Cost Savings from 04-0090D and 0090B)	AC Transit									$30				$30								$30				$30	
	Alameda-Contra Costa Transit District				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$534**	**$534**	**$480**	**$417**	**$444**	**$417**	**$352**	**$352**	**$365**	**$357**	**$307**	**$307**							**$1,068**	**$480**	**$1,278**	**$704**	**$644**	**$0**	**$4,174**	
																						Funds Left to Program			**$0**	**$0**	**$0**	**$0**	**$78**	**$614**		**$692**
	Alameda	City of Albany																													$0	
	Albany				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$592**	**$200**	**$200**	**$200**							**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	
																						Funds Left to Program			**$0**	**$0**	**$0**	**$0**	**$792**	**$400**		**$1,192**
10-3719	Amador	City of Amador	4		Amador City-Old Highway 49 Resurfacing, Ped/Bike Crossings and Sidewalk Improvement	City of Amador									$200						$200							$200			$200	
	Amador				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$200**	**$200**	**$200**	**$200**	**$200**							**$0**	**$0**	**$0**	**$200**	**$0**	**$0**	**$200**	
																						Funds Left to Program			**$0**	**$0**	**$0**	**$0**	**$400**	**$400**		**$800**
04-0090M	Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara	Bay Area Rapid Transit District (BART)	3		BART Clipper Upgrade Program Integration	BART						$1,928							$1,928								$1,928				$1,928	
04-LP007	Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	2		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				$85												$85				$85					$85	
04-LP007	Alameda/Contra Costa/ San Francisco	Bay Area Rapid Transit District	2		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				$964									$964								$964				$964	
04-LP007	Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	2		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				$760									$760							$760					$760	
04-2319B	San Francisco	Bay Area Rapid Transit District	1		BART Downtown San Francisco Escalator Replacement	BART		$1,880											$1,880						$1,880						$1,880	
04-2364F	Alameda	Bay Area Rapid Transit District	4		Lake Merritt Uninterruptible Power Supply Replacement and Relocation	BART								$1,615					$1,615									$1,615			$1,615	
04-2366F	Alameda/Contra Costa	Bay Area Rapid Transit District	5		Traction Power Substations – East Bay	BART									$2,128				$2,128										$2,128		$2,128	
	Bay Area Rapid Transit District				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$940**	**$940**	**$845**	**$944**	**$1,004**	**$944**	**$808**	**$807**	**$1,132**	**$1,108**	**$1,206**	**$1,206**							**$1,880**	**$845**	**$2,892**	**$1,615**	**$2,128**	**$0**	**$9,360**	
																						Funds Left to Program			**$0**	**$0**	**$0**	**$0**	**$112**	**$2,412**		**$2,524**
04-0090Q	Contra Costa/ Marin	Bay Area Toll Authority	3		Richmond – San Rafael Bridge Substation Upgrade	Caltrans						$3,563							$1,563	$2,000							$3,563				$3,563	
04-2351A	San Francisco	Bay Area Toll Authority	3		Yerba Buena Island West Side Bridges (co-nominated with SFCTA)	San Francisco County Transportation Authority						$5,000							$5,000								$5,000				$5,000	
04-2905F	Alameda	Bay Area Toll Authority	3	LPP-C; STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with ACTC)	Caltrans					$10,000								$10,000								$10,000				$10,000	
04-0125	Contra Costa/ Marin	Bay Area Toll Authority	1		Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans			$10,236											$10,236					$10,236						$10,236	
04-0125	Contra Costa/ Marin	Bay Area Toll Authority	2		Richmond San Rafael Structural Steel Paint - lower deck and towers				$9,649										$9,385	$264						$9,649					$9,649	
04-2365F	San Francisco	Bay Area Toll Authority	4		San Francisco-Oakland Bay Bridge West Span Superstructure Paint	Caltrans									$7,389					$7,389								$7,389			$7,389	
	Bay Area Toll Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$5,118**	**$5,118**	**$9,649**	**$6,059**	**$6,445**	**$6,059**	**$3,696**	**$3,693**	**$5,462**	**$5,347**	**$5,310**	**$5,310**							**$10,236**	**$9,649**	**$18,563**	**$7,389**	**$0**	**$0**	**$45,837**	
																						Funds Left to Program			**$0**	**$0**	**$0**	**$0**	**$10,809**	**$10,620**		**$21,429**

Amended Local Partnership Formulaic Program
($1,000's)
Resolution LPP-P-2627-03, amending Resolution LPP-P-2627-01

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
75-2090C	San Mateo	Caltrain	3		San Mateo Replacement Parking Track	Peninsula Corridor Joint Powers Board						$3,773							$3,773								$3,773				$3,773	
04-0090E	Santa Clara	Caltrain	3		Guadalupe River Bridge Replacement	Peninsula Corridor Joint Powers Board						$4,606							$4,606								$4,606				$4,606	
75-3013K	San Mateo	Caltrain	3		Bayshore Station Pedestrian Overpass Rehabilitation	Peninsula Corridor Joint Powers Board					$3,435								$3,435								$3,435				$3,435	
75-3013K	San Mateo	Caltrain	3		Bayshore Station Pedestrian Overpass Rehabilitation (Cost Savings)	Peninsula Corridor Joint Powers Board					-$659								-$659								-$659				-$659	
04-2365L	San Mateo/Santa Clara	Caltrain	4		San Francisquito Creek Bridge Bank Stabilization	Peninsula Corridor Joint Powers Board									$1,912				$1,912									$1,912			$1,912	
04-2365L	San Mateo/Santa Clara	Caltrain	5		San Francisquito Creek Bridge Bank Stabilization	Peninsula Corridor Joint Powers Board									$1,930				$1,930										$1,930		$1,930	
	Caltrain				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$0**	**$0**	**$0**	**$6,023**	**$5,791**	**$956**	**$956**	**$1,033**	**$1,012**	**$968**	**$968**							**$0**	**$0**	**$11,155**	**$1,912**	**$1,930**	**$0**	**$14,997**	
																								Funds Left to Program	**$0**	**$0**	**$659**	**$0**	**$115**	**$1,936**		**$2,710**
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	4	RIP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma							$400						$400									$400			$400	
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	2	RIP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma				$122												$122				$122					$122	
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	3	RIP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma						$600							$600								$600				$600	
04-0658D	San Mateo	C/CAG of San Mateo County	1	SCCP, LPP-C, RIP	US 101 Managed Lanes (co-nominated with San Mateo County Transportation Authority)	SMCTA		$270														$270			$270						$270	
	City/County Association of Governments of San Mateo County				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$135**	**$135**	**$122**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**							**$270**	**$122**	**$600**	**$400**	**$0**	**$0**	**$1,392**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$400**	**$400**		**$800**
04-2330H	San Francisco	City and County of San Francisco	3	SHOPP	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						$550							$550								$550				$550	
04-2330H	San Francisco	City and County of San Francisco	3	SHOPP	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						$850							$850								$850				$850	
04-2330G	San Francisco	City and County of San Francisco	3		Traffic Signal Upgrade - Contract 36	SFMTA						$29							$29								$29				$29	
04-2330G	San Francisco	City and County of San Francisco	3		Traffic Signal Upgrade - Contract 36	SFMTA					$1,780								$1,780								$1,780				$1,780	
04-2330F	San Francisco	City and County of San Francisco	3		Western Addition Area - Traffic Signal Upgrades	SFMTA					$3,179								$3,179								$3,179				$3,179	
04-2351	San Francisco	City and County of San Francisco	4		Treasure Island Road Improvements Project- Yerba Buena Island Multi-Use Pathway Segment 4	SFCTA									$400				$400									$400			$400	
	City and County of San Francisco				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$0**	**$0**	**$5,453**	**$482**	**$453**	**$200**	**$200**	**$207**	**$203**	**$200**	**$200**							**$0**	**$0**	**$6,388**	**$400**	**$0**	**$0**	**$6,788**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$410**	**$400**		**$810**
01-3221	Lake	Clearlake	3		Clearlake 18th Avenue Improvements	Clearlake						$500							$500								$500				$500	
01-3205	Lake	Clearlake	3		Modoc Street /Second Street Pavement Rehabilitation	Clearlake				$100									$100								$100				$100	
01-3205	Lake	Clearlake	2		Modoc Street /Second Street Pavement Rehabilitation	Clearlake			$100										$100							$100					$100	
01-1890	Lake	Clearlake	1		Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		$200											$200						$200						$200	
01-3125	Lake	Clearlake	4		Dam Road Roundabout	Clearlake									$400				$400									$400			$400	
01-3125	Lake	Clearlake	5		Dam Road Roundabout	Clearlake									$400				$400										$400		$400	
	Clearlake				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$100**	**$100**	**$100**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**							**$200**	**$100**	**$600**	**$400**	**$400**	**$0**	**$1,700**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**		**$400**
04-2090P	Contra Costa	Contra Costa Transportation Authority (CCTA)	4		Countywide Smart Signals	CCTA								$2,732					$2,732									$2,732			$2,732	
04-2090P	Contra Costa	Contra Costa Transportation Authority (CCTA)	4		Countywide Smart Signals	CCTA								$187					$187									$187			$187	
04-2091C	Contra Costa	Contra Costa Transportation Authority (CCTA)	4		Orinda 2024 Annual Pavement Rehabilitation No.4178 (co-nominated with Orinda)	Orinda								$1,000					$1,000									$1,000			$1,000	
04-2090A	Contra Costa	Contra Costa Transportation Authority	4		Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Orinda)	Orinda							$1,000						$1,000									$1,000			$1,000	
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmoor First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on i680 Corridor in San Ramon	CCTA				$175											$175						$175				$175	
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmoor First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on i680 Corridor in San Ramon	CCTA					$2,894											$2,894				$2,894				$2,894	
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmoor First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on i680 Corridor in San Ramon	CCTA						$108							$108							$108				$108	
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmoor First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On-Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on i680 Corridor in San Ramon	CCTA						$3,477							$3,477							$3,477				$3,477	
04-2321B	Contra Costa	Contra Costa Transportation Authority	2		Innovate 680: I-680 Northbound HOT/HOV	CCTA			$2,286												$2,286					$2,286				$2,286	
04-2321E	Contra Costa	Contra Costa Transportation Authority	2		Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito			$100										$100							$100				$100	
04-2321F	Contra Costa	Contra Costa Transportation Authority	2		Arnold Drive Sidewalk Gap Closure	Martinez			$100										$100							$100				$100	
04-0298E	Contra Costa	Contra Costa Transportation Authority	1	LPP-C, STIP, SHOPP	I-680/SR 4 Interchange Phase 3	CCTA		$4,799											$4,799						$4,799						$4,799	
04-2321C	Contra Costa	Contra Costa Transportation Authority	1		El Cerrito Pavement	El Cerrito		$200											$200						$200						$200	
04-2321D	Contra Costa	Contra Costa Transportation Authority	1		Martinez Pavement	Martinez		$200											$200						$200						$200	

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PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
04-2365P	Contra Costa	Contra Costa Transportation Authority	5		Vasco Road Safety Improvements- Phase 2	CCTA										$4,883			$4,883										$4,883		$4,883	
	Contra Costa Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$2,615**	**$2,584**	**$2,486**	**$2,182**	**$2,290**	**$2,182**	**$2,460**	**$2,459**	**$2,610**	**$2,561**	**$2,466**	**$2,466**							**$5,199**	**$2,486**	**$6,654**	**$4,919**	**$4,883**	**$0**	**$24,141**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$288**	**$4,932**		**$5,220**
05-3195	San Benito	Council of San Benito County Governments	3		Hollister 2022 City Wide Slurry Seal	Hollister						$600							$600								$600				$600	
05-3061	San Benito	Council of San Benito County Governments	2		State Route 25 Expressway Conversion - State Route 25 / 156 Interchange	Caltrans				$2,500											$2,500					$2,500					$2,500	
05-0297	San Benito	Council of San Benito County Governments	2	RIP, IIP	State Route 156 Improvement	Caltrans				$2,500									$2,500							$2,500					$2,500	
05-3318	San Benito	Council of San Benito County Governments	4		Bus Facilities	SBLTA									$23				$23									$23			$23	
05-3319	San Benito	Council of San Benito County Governments	4		Bus Replacement	SBLTA									$377				$377									$377			$377	
	Council of San Benito County Governments				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$0**	**$5,000**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**							**$0**	**$5,000**	**$600**	**$400**	**$0**	**$0**	**$6,000**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$400**	**$400**		**$800**
04-0090N	Contra Costa	El Cerrito	3		El Cerrito del Norte Transit-Oriented Development Complete Streets Improvements	El Cerrito						$400							$400								$400				$400	
04-2321K	Contra Costa	El Cerrito	3		El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signing, Marking Improvements	El Cerrito				$200									$200								$200				$200	
04-2365Q	Contra Costa	El Cerrito	4		Richmond Street Complete Streets Improvements	El Cerrito									$400				$400									$400			$400	
04-2365Q	Contra Costa	El Cerrito	5		Richmond Street Complete Streets Improvements	El Cerrito									$400				$400										$400		$400	
	El Cerrito				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$0**	**$0**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**							**$0**	**$0**	**$600**	**$400**	**$400**	**$0**	**$1,400**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**		**$400**
05-3093	San Luis Obispo	El Paso de Robles	3		Creston Road Active Transportation and Bike and School Access Improvements	El Paso de Robles						$600							$600								$600				$600	
05-3317	San Luis Obispo	El Paso de Robles	4		Creston Road Phase 2	El Paso de Robles									$400				$400									$400			$400	
	El Paso de Robles				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$0**	**$0**	**$200**	**$200**	**$200**	**$200**	**$200**	**$0**	**$0**									**$0**	**$0**	**$600**	**$400**	**$0**		**$1,000**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$0**			**$0**
01-4804	Mendocino	Fort Bragg	4		Fort Bragg 2025 Pavement Preservation	Fort Bragg							$400						$400									$400			$400	
01-4804	Mendocino	Fort Bragg	4		Fort Bragg 2025 Pavement Preservation	Fort Bragg								$1,200					$1,200									$1,200			$1,200	
01-4758	Mendocino	Fort Bragg	3	STIP	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg						$600							$600								$600				$600	
01-4720	Mendocino	Fort Bragg	2		2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg		$2														$2				$2					$2	
01-4720	Mendocino	Fort Bragg	2		2021 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			$98										$98							$98					$98	
01-4713	Mendocino	Fort Bragg	1		2019 Street Rehabilitation	Fort Bragg		$12														$12			$12						$12	
01-4713	Mendocino	Fort Bragg	1		2020 Street Rehabilitation	Fort Bragg		$188											$188						$188						$188	
	Fort Bragg				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$100**	**$100**	**$100**	**$200**	**$200**	**$200**	**$200**	**$1,400**	**$200**	**$200**	**$200**	**$200**							**$200**	**$100**	**$600**	**$1,600**	**$0**	**$0**	**$2,500**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$400**	**$400**		**$800**
06-8046	Fresno	Fresno County Transportation Authority	3		Blackstone and McKinley Grade Separation	Fresno						$3,902											$3,902				$3,902				$3,902	
06-7062	Fresno	Fresno County Transportation Authority	1	LPP-C	Golden State Corridor Infrastructure Improvements and Economic Development Phase I and Phase II	Fresno County				$272									$272						$272						$272	
06-7059	Fresno	Fresno County Transportation Authority	3		Veterans Boulevard Interchange and Extension –Phase 4b	Fresno				$1,904									$1,904								$1,904				$1,904	
06-6995	Fresno	Fresno County Transportation Authority	2		Veterans Boulevard Interchange and Extension -Phase 4a	Fresno			$2,173										$2,173							$2,173					$2,173	
06-6929	Fresno	Fresno County Transportation Authority	1		Willow Avenue Street Improvements	Clovis		$1,040															$1,040		$1,040						$1,040	
06-6929	Fresno	Fresno County Transportation Authority	1		Willow Avenue Street Improvements	Clovis		$3,232											$3,232						$3,232						$3,232	
06-8146	Fresno	Fresno County Transportation Authority	5		Herndon Avenue Widening Milburn to Polk	Fresno									$4,055				$4,055										$4,055		$4,055	
06-8146	Fresno	Fresno County Transportation Authority	4		Herndon Avenue Widening Milburn to Polk	Fresno									$164				$164									$164			$164	
06-8146	Fresno	Fresno County Transportation Authority	5		Herndon Avenue Widening Milburn to Polk	Fresno									$285				$285										$285		$285	
06-6705	Fresno	Fresno County Transportation Authority	4		Excelsior Expressway	Fresno								$4,164					$4,164									$4,164			$4,164	
	Fresno County Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$2,285**	**$2,259**	**$2,173**	**$1,904**	**$1,998**	**$1,904**	**$2,165**	**$2,163**	**$2,320**	**$2,277**	**$0**	**$0**							**$4,544**	**$2,173**	**$5,806**	**$4,328**	**$4,340**		**$21,191**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$257**			**$257**
11-1507	Imperial	Imperial County Local Transportation Authority	3		Brawley Road Improvements on C Street from Western Avenue to First Street, Steven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley						$196							$196								$196				$196	
11-1507	Imperial	Imperial County Local Transportation Authority	4		Brawley Road Improvements on C Street from Western Avenue to First Street, Steven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley							$131						$131									$131			$131	
11-1511	Imperial	Imperial County Local Transportation Authority	3		Scaroni Road Improvements between Cole Boulevard and Jasper Road	Calexico						$284							$284								$284				$284	
11-1511	Imperial	Imperial County Local Transportation Authority	4		Scaroni Road Improvements between Cole Boulevard and Jasper Road	Calexico							$187						$187									$187			$187	
11-1508	Imperial	Imperial County Local Transportation Authority	3		El Centro Commercial Avenue Rehabilitation	El Centro						$315							$315								$315				$315	
11-1508	Imperial	Imperial County Local Transportation Authority	4		El Centro Commercial Avenue Rehabilitation	El Centro							$205						$205									$205			$205	
11-1510	Imperial	Imperial County Local Transportation Authority	3		Holtville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holtville						$7										$7					$7				$7	
11-1510	Imperial	Imperial County Local Transportation Authority	3		Holtville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holtville						$49							$49								$49				$49	
11-1510	Imperial	Imperial County Local Transportation Authority	4		Holtville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holtville							$40						$40									$40			$40	
11-1506	Imperial	Imperial County Local Transportation Authority	3		7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial						$148							$148								$148				$148	
11-1506	Imperial	Imperial County Local Transportation Authority	4		7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial							$101						$101									$101			$101	

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PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
11-1509	Imperial	Imperial County Local Transportation Authority	3		Imperial County Evan Hewes Highway Rehabilitation from Haskell Road to Bennett Road	Imperial County						$484							$484								$484				$484	
11-1509	Imperial	Imperial County Local Transportation Authority	4		Imperial County Evan Hewes Highway Rehabilitation from Haskell Road to Bennett Road	Imperial County							$316						$316									$316			$316	
11-1513	Imperial	Imperial County Local Transportation Authority	3		Westmorland South Center Street Pedestrian and Drainage Improvement	Westmorland						$28							$28								$28				$28	
11-1513	Imperial	Imperial County Local Transportation Authority	4		Westmorland South Center Street Pedestrian and Drainage Improvement	Westmorland							$23						$23									$23			$23	
11-1426	Imperial	Imperial County Local Transportation Authority	2		Orchard Road/Cedar Roadway Improvement	Holtville				$60									$60							$60					$60	
11-1425	Imperial	Imperial County Local Transportation Authority	2		2020 Dogwood Road Overlay Improvements	El Centro				$339									$339							$339					$339	
11-1409	Imperial	Imperial County Local Transportation Authority	1		2020 Legion Street Improvements-Phase 2	Brawley			$53										$53						$53						$53	
11-1409	Imperial	Imperial County Local Transportation Authority	2		2020 Legion Street Improvements-Phase 2	Brawley			$156										$156							$156					$156	
11-1378	Imperial	Imperial County Local Transportation Authority	1		Aten/Clark Road Improvements	Imperial			$154										$154						$154						$154	
11-1377	Imperial	Imperial County Local Transportation Authority	1		Date Street Sidewalk Improvements	Calipatria			$41										$41						$41						$41	
11-1379	Imperial	Imperial County Local Transportation Authority	1		Picacho Road Rehabilitation	Imperial County			$523										$523						$523						$523	
11-1611	Imperial	Imperial County Local Transportation Authority	5		Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project	Calexico									$191				$191										$191		$191	
11-1611	Imperial	Imperial County Local Transportation Authority	5		Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project	Calexico									$13				$13									$13			$13	
11-1615	Imperial	Imperial County Local Transportation Authority	5		Bowker Road Rehabilitation from Jasper Rd to Fawcett Rd	Imperial County									$311				$311										$311		$311	
11-1613	Imperial	Imperial County Local Transportation Authority	5		Gillett Road Rehabiliation Project from Evan Hewes Hwy to Cooley Rd	El Centro									$216				$216										$216		$216	
11-1613	Imperial	Imperial County Local Transportation Authority	5		Gillett Road Rehabiliation Project from Evan Hewes Hwy to Cooley Rd	El Centro									$15				$15									$15			$15	
11-1614	Imperial	Imperial County Local Transportation Authority	5		Pine Avenue Revitilization and Pedestrian Improvement Project	Holtville									$38				$38										$38		$38	
11-1614	Imperial	Imperial County Local Transportation Authority	5		Pine Avenue Revitilization and Pedestrian Improvement Project	Holtville									$2				$2									$2			$2	
11-1612	Imperial	Imperial County Local Transportation Authority	5		Main Street Roadway Improvements Project	Calipatria									$29				$29										$29		$29	
11-1612	Imperial	Imperial County Local Transportation Authority	5		Main Street Roadway Improvements Project	Calipatria									$1				$1									$1			$1	
11-1612	Imperial	Imperial County Local Transportation Authority	4		Main Street Roadway Improvements Project	Calipatria									$32				$32									$32			$32	
11-1612	Imperial	Imperial County Local Transportation Authority	5		Main Street Roadway Improvements Project	Calipatria									$46				$46										$46		$46	
11-1619	Imperial	Imperial County Local Transportation Authority	5		Western Avenue Pedestrian Improvements	Brawley									$142				$142										$142		$142	
11-1619	Imperial	Imperial County Local Transportation Authority	5		Western Avenue Pedestrian Improvements	Brawley									$10				$10									$10			$10	
11-1618	Imperial	Imperial County Local Transportation Authority	5		Aten Boulevard Rehabilitation	Imperial									$115				$115										$115		$115	
11-1618	Imperial	Imperial County Local Transportation Authority	4		Aten Boulevard Rehabilitation	Imperial									$8				$8									$8			$8	
	Imperial County Local Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$538**	**$538**	**$556**	**$507**	**$535**	**$507**	**$557**	**$556**	**$594**	**$584**	**$501**	**$501**							**$771**	**$555**	**$1,511**	**$1,084**	**$1,088**	**$0**	**$5,009**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$90**	**$1,002**		**$1,121**
07-4296	Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	4	TIRCP	East San Fernando Valley Transit Corridor - Initial Operating Segment	LA Metro							$74,944						$74,944									$74,944			$74,944	
07-6055	Los Angeles	Los Angeles County Metropolitan Transportation Authority	4		Transit Access Pass (TAP) Bus Mobile Validator Replacement for TAP Municipal Partners	LA Metro							$2,456						$2,456									$2,456			$2,456	
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	2	TIRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro			$18,659										$18,659							$18,659					$18,659	
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TIRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro						$2,083							$2,083								$2,083				$2,083	
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TIRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro						$37,506							$36,506								$37,506				$37,506	
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TIRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro				$37,506									$37,506								$37,506				$37,506	
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TIRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro					$37,506								$37,506								$37,506				$37,506	
07-5502	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		C Line (Green) Extension to Torrance	LACMTA			$2,686												$2,686				$2,686						$2,686	
07-5502	Los Angeles	Los Angeles County Metropolitan Transportation Authority	2		C Line (Green) Extension to Torrance	LACMTA			$6,314												$6,314					$6,314					$6,314	
07-5543	Los Angeles	Los Angeles County Metropolitan Transportation Authority	2		Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA			$5,000										$5,000							$5,000					$5,000	
07-5510	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro		$8,201														$8,201			$8,201						$8,201	
07-5510	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro		$14,299											$14,299						$14,299						$14,299	
07-5104	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	$14,808												$14,808						$14,808						$14,808	
07-6502	Los Angeles	Los Angeles County Metroplitan Transportation Authority	4		Vermont Transit Corridor	LA Metro									$6,024				$6,024									$6,024			$6,024	
07-6502	Los Angeles	Los Angeles County Metroplitan Transportation Authority	5		Vermont Transit Corridor	LA Metro									$75,037				$75,037										$75,037		$75,037	
07-5501	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		$18,500													$18,500				$18,500						$18,500	
07-6615	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (7th Street/Metro Center)	LA Metro											$964					$964							$964	$964	
07-6615	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (7th Street/Metro Center)	LA Metro											$10,212		$10,212										$10,212	$10,212	
07-6615	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (7th Street/Metro Center)	LA Metro											$5,036		$5,036										$5,036		$5,036	
07-6616	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Harbor Gateway Transit Center)	LA Metro											$549					$549							$549	$549	
07-6616	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Harbor Gateway Transit Center)	LA Metro											$7,636		$7,636										$7,636	$7,636	
07-6617	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Union Station)	LA Metro											$397					$397							$397	$397	
07-6617	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Union Station)	LA Metro											$1,668		$1,668										$1,668	$1,668	
07-6618	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Norwalk C Line Station)	LA Metro											$549					$549							$549	$549	

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PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
07-6618	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Norwalk C Line Station)	LA Metro											$3,261		$3,261											$3,261	$3,261	
	Los Angeles County Metropolitan Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$29,247**	**$29,247**	**$29,973**	**$37,506**	**$39,589**	**$37,506**	**$41,724**	**$41,700**	**$42,684**	**$41,927**	**$36,138**	**$36,138**							**$58,494**	**$29,973**	**$114,601**	**$83,424**	**$80,073**	**$25,236**	**$391,801**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$4,538**	**$47,040**		**$51,578**
06-8120	Madera	Madera County Transportation Authority	4		Avenue 15 Road Rehabilitation	Madera County								$492					$492									$492			$492	
06-8120	Madera	Madera County Transportation Authority	4		Avenue 15 Road Rehabilitation	Madera County									$21				$21									$21			$21	
06-8056	Madera	Madera County Transportation Authority	3	CRSSA	Madera 2022-23 City Streets 3R and ADA Improvements	Madera						$180							$180								$180				$180	
06-8056	Madera	Madera County Transportation Authority	4	CRSSA	Madera 2022-23 City Streets 3R and ADA Improvements	Madera							$154						$154									$154			$154	
06-7058	Madera	Madera County Transportation Authority	3		Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera				$306									$306								$306				$306	
06-6990	Madera	Madera County Transportation Authority	2		Avenue 7 Road Rehabilitation	Madera County			$341										$341							$341					$341	
06-6990	Madera	Madera County Transportation Authority	3		Avenue 7 Road Rehabilitation	Madera County					$318								$318								$318				$318	
06-6932	Madera	Madera County Transportation Authority	1		2018-19 3R and ADA Improvements	Madera		$180											$180						$180						$180	
06-6933	Madera	Madera County Transportation Authority	1		Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		$175											$175						$175						$175	
06-6930	Madera	Madera County Transportation Authority	1		Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	$142												$142						$142						$142	
06-6931	Madera	Madera County Transportation Authority	1		2017-18 3R and ADA Improvements	Madera	$217												$217						$217						$217	
06-5157	Madera	Madera County Transportation Authority	5		FY 24 Street Rehab and Recon	Madera									$360				$360										$360		$360	
		Madera County Transportation Authority			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$359**	**$355**	**$341**	**$306**	**$318**	**$306**	**$334**	**$333**	**$360**	**$353**	**$356**	**$356**							**$714**	**$341**	**$804**	**$667**	**$360**	**$0**	**$2,886**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$353**	**$712**		**$1,065**
04-2092J	Contra Costa	Martinez	4		Downtown Pavement Resurfacing	Martinez								$400					$400									$400			$400	
04-2377	Contra Costa	Martinez	3		Martinez Pavement Resurfacing	Martinez						$500							$500								$500				$500	
04-0090H	Contra Costa	Martinez	3		Morello Avenue Sidewalk Gap Closure	Martinez						$83							$83								$83				$83	
04-0090H	Contra Costa	Martinez	3		Morello Avenue Sidewalk Gap Closure	Martinez						$16										$16					$16				$16	
04-0090H	Contra Costa	Martinez	3		Morello Avenue Sidewalk Gap Closure	Martinez						$1									$1						$1				$1	
04-2365J	Contra Costa	Martinez	5		FY 25/26 Pavement Maintenance and Rehabilitation	Martinez									$400				$400										$400		$400	
		Martinez			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$0**	**$0**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**							**$0**	**$0**	**$600**	**$400**	**$400**	**$0**	**$1,400**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**		**$400**
10-3571	Merced	Merced County Transportation Authority	3		Ingomar Grade Rehabilitation	Merced County						$786							$786								$786				$786	
10-3572	Merced	Merced County Transportation Authority	3		Lincoln Boulevard Rehabilitation	Merced County						$800							$800								$800				$800	
10-3500	Merced	Merced County Transportation Authority	2		Los Banos Pioneer Road Improvement	Los Banos				$599											$599					$599					$599	
10-3487	Merced	Merced County Transportation Authority	1		Merced Street Maintenance and Rehabilitation Program	Merced				$1,253									$1,253						$1,253						$1,253	
10-3730	Merced	Merced County Transportation Authority	4		Santa Fe Drive Rehabilitation	Merced County									$1,192				$1,192									$1,192			$1,192	
10-3730	Merced	Merced County Transportation Authority	5		Santa Fe Drive Rehabilitation	Merced County									$1,201				$1,201										$1,201		$1,201	
		Merced County Transportation Authority			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$630**	**$623**	**$599**	**$520**	**$546**	**$520**	**$596**	**$596**	**$642**	**$630**	**$617**	**$617**							**$1,253**	**$599**	**$1,586**	**$1,192**	**$1,201**	**$0**	**$5,831**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$71**	**$1,234**		**$1,305**
05-3234	Monterey	Monterey-Salinas Transit District	4		FY 20-23 Zero-Emission Bus Replacement	Monterey-Salinas Transit (MST)							$684						$684								$684				$684	
05-3194	Monterey	Monterey-Salinas Transit District	3		Monterey-Salinas Transit Zero Emission Bus Replacement	Monterey-Salinas Transit (MST)						$9							$9								$9				$9	
05-3194	Monterey	Monterey-Salinas Transit District	4		Monterey-Salinas Transit Zero Emission Bus Replacement	Monterey-Salinas Transit (MST)							$462						$462									$462			$462	
05-3047	Monterey	Monterey-Salinas Transit District	3		Monterey-Salinas Transit Bus Replacement	MST					$0								$0								$0				$0	
05-3033	Monterey	Monterey-Salinas Transit District	2		Replacement Buses	MST			$241										$241							$241					$241	
05-2892	Monterey	Monterey-Salinas Transit District	1		Monterey Bus Rapid Transit Phase II	MST		$100													$100				$100						$100	
05-2929	Monterey	Monterey-Salinas Transit District	1		MST Automatic Passenger Counters	MST		$163											$163						$163						$163	
05-2928	Monterey	Monterey-Salinas Transit District	1		South County Operations and Maintenance Facility	MST		$242											$242						$242						$242	
05-CP156B	Monterey	Monterey-Salinas Transit District	4		FY 22 LPP-Formula Travel Information and Promotion System	MST									$28				$28									$28			$28	
		Monterey-Salinas Transit District			**Fund Distribution**		**$254**	**$251**	**$241**	**$228**	**$237**	**$228**	**$245**	**$245**	**$262**	**$258**	**$251**	**$251**							**$505**	**$241**	**$693**	**$490**	**$0**	**$0**	**$1,929**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$520**	**$502**		**$1,022**
04-2090G	Napa	Napa Valley Transportation Authority (NVTA)	4		Vine Transit Bus System Operational Improvements	NVTA							$49						$49									$49			$49	
04-2090F	Napa	Napa Valley Transportation Authority	3		Imola Park and Ride Capital Improvements	NVTA						$15							$15								$15				$15	
04-2090F	Napa	Napa Valley Transportation Authority	4		Imola Park and Ride Capital Improvements	NVTA							$57						$57									$57			$57	
04-0376	Napa	Napa Valley Transportation Authority	3	SCCP, STIP	Soscol Junction (SR 29 / SR 221 / Soscol Ferry Road)	Caltrans					$422									$422							$422				$422	
04-2327A	Napa	Napa Valley Transportation Authority	1		Vine Transit Bus Facility	NVTA				$323									$323						$323						$323	
04-2327A	Napa	Napa Valley Transportation Authority	2		Vine Transit Bus Facility	NVTA				$311									$311							$311					$311	
04-2327A	Napa	Napa Valley Transportation Authority	3		Vine Transit Bus Facility	NVTA				$466									$466								$466				$466	
04-2365M	Napa	Napa Valley Transportation Authority	4		Redwood Park and Ride Capital Improvement	NVTA									$538				$538									$538			$538	
	Napa	Napa Valley Transportation Authority	5		Silverado Trail Five-Way Intersection Improvement	City of Napa										$2,000							$ 2,000						$2,000		$2,000	
		Napa Valley Transportation Authority			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$323**	**$311**	**$ 296**	**$311**	**$296**	**$322**	**$322**	**$5,341**	**$335**	**$318**	**$318**							**$323**	**$311**	**$903**	**$644**	**$2,000**	**$0**	**$2,181**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$3,676**	**$636**		**$6,312**
03-1234	Nevada	Nevada City	3		Broad Street Y Improvements	Nevada City						$400							$400								$400				$400	
03-1324	Nevada	Nevada City	2		Commercial Street Phase II	Nevada City			$200										$200						$200						$200	
03-1324	Nevada	Nevada City	2		Commercial Street Phase II	Nevada City				$100									$100							$100					$100	
		Nevada City			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$100**	**$100**	**$100**	**$200**	**$200**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**							**$200**	**$100**	**$400**	**$0**	**$0**		**$700**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$0**			**$0**

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PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
12-9659	Orange	Orange County Transportation Authority	4	STIP	Transit Security and Operations Center	OCTA							$7,825						$7,825									$7,825			$7,825	
12-9659	Orange	Orange County Transportation Authority (OCTA)	3	STIP	Transit Security and Operations Center	OCTA						$19,650							$19,650								$19,650				$19,650	
12-2743	Orange	Orange County Transportation Authority	3	STIP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA					$7,395											$7,395					$7,395				$7,395	
12-2743	Orange	Orange County Transportation Authority	4	STIP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA							$11										$236					$236			$236	
12-2655B	Orange	Orange County Transportation Authority	2		Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans			$9,388										$9,388							$9,388					$9,388	
12-2655B	Orange	Orange County Transportation Authority	4		Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans							$7,527						$5,806	$1,721								$7,527			$7,527	
12-2655	Orange	Orange County Transportation Authority	1	STIP	Interstate 5 Improvement, Rt 73-Oso Parkway (Segment 1)	Caltrans		$18,242											$15,340	$2,902					$18,242						$18,242	
12-2743A	Orange	Orange County Transportation Authority	5		Interstate 5 Improvement from Yale to State Route 55 (Segment 2)	Caltrans									$9,780					$9,780									$9,780		$9,780	
75-9662	Orange	Orange County Transportation Authority	4		Inland Slope Rehabilitation Project (Phase II)	OCTA									$721				$721									$721			$721	
75-9662	Orange	Orange County Transportation Authority	5		Inland Slope Rehabilitation Project (Phase II)	OCTA									$1,679				$1,679										$1,679		$1,679	
12-4570C	Orange	Orange County Transportation Authority	5		State Route 91 Improvement Project between La Palma Avenue and State Route 55 (Segment 2)	Caltrans									$6,641					$6,641									$6,641		$6,641	
		Orange County Transportation Authority			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$9,121**	**$9,121**	**$9,388**	**$8,851**	**$9,343**	**$8,851**	**$10,029**	**$10,023**	**$10,296**	**$10,113**	**$8,758**	**$8,758**							**$18,242**	**$9,388**	**$27,045**	**$16,309**	**$18,100**	**$0**	**$89,084**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$2,309**	**$17,516**		**$23,568**
04-2091C	Contra Costa	Orinda	4		Orinda 2024 Annual Pavement Rehabilitation No. 4178 (co-nominated with Contra Costa Transportation Authority)	Orinda								$200					$200									$200			$200	
04-2090A	Contra Costa	Orinda	4		Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Contra Costa Transportation Authority)	Orinda							$200						$200									$200			$200	
04-2321M	Contra Costa	Orinda	3		Orinda 2022 Annual Pavement Rehabilitation, Various Streets	Orinda					$400								$400								$400				$400	
04-2321J	Contra Costa	Orinda	3		Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda					$200								$200								$200				$200	
04-2321G	Contra Costa	Orinda	2		2019 Annual Pavement Rehabilitation	Orinda			$100										$100							$100					$100	
04-2321A	Contra Costa	Orinda	1		Orinda Miner Road Rehabilitation	Orinda	$200												$200						$200						$200	
04-2366J	Contra Costa	Orinda	5		2025 & 2026 Annual Pavement Rehabilitation Project No. 4183 & 4190	Orinda									$400				$400										$400		$400	
		Orinda			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$100**	**$100**	**$100**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**						**Amount Programmed**	**$200**	**$100**	**$600**	**$400**	**$400**	**$0**	**$1,700**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**		**$400**
01-4755	Mendocino	Point Arena	1		Riverside Drive & Center Street Renovation	Point Arena				$52									$52						$52						$52	
01-4755	Mendocino	Point Arena	2		Riverside Drive & Center Street Renovation	Point Arena				$100									$100							$100					$100	
01-4755	Mendocino	Point Arena	3		Riverside Drive & Center Street Renovation	Point Arena				$48									$48								$48				$48	
01-4714	Mendocino	Point Arena	1		Port Road Rehabilitation and Overlay	Point Arena	$148												$148						$148						$148	
01-4810	Mendocino	Point Arena	4		Windy Hollow Road Reconstruction and Rehabilitation	Point Arena									$400				$400									$400			$400	
01-4810	Mendocino	Point Arena	5		Windy Hollow Road Reconstruction and Rehabilitation	Point Arena									$400				$400										$400		$400	
		Point Arena			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$100**	**$100**	**$100**	**$ 200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**						**Amount Programmed**	**$200**	**$100**	**$48**	**$400**	**$400**	**$0**	**$1,148**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$0**	**$400**		**$400**
08-1276	Riverside	Riverside County Transportation Commission	3	CRSSA	Mid County Parkway Construction Contract 3	RCTC					$5,686											$5,686					$5,686				$5,686	
08-3013G	Riverside	Riverside County Transportation Commission	1		I-215 / Placentia Avenue Interchange	RCTC			$48										$48						$48						$48	
08-3013G	Riverside	Riverside County Transportation Commission	2		I-215 / Placentia Avenue Interchange	RCTC			$7,042										$7,042							$7,042					$7,042	
08-3013G	Riverside	Riverside County Transportation Commission	3		I-215 / Placentia Avenue Interchange	RCTC				$14,160									$14,160								$14,160				$14,160	
08-3013G	Riverside	Riverside County Transportation Commission	3		I-215 / Placentia Avenue Interchange (Cost Savings)	RCTC				-$4,136									-$4,136								-$4,136				-$4,136	
08-1239	Riverside	Riverside County Transportation Commission	1		Pachappa Underpass (Rt 91 HOV Remnant Work)	RCTC		$4,272											$4,272						$4,272						$4,272	
08-1240	Riverside	Riverside County Transportation Commission	1		Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside County		$7,300											$7,300						$7,300						$7,300	
08-0077G	Riverside	Riverside County Transportation Commission	1	RIP	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	$2,000														$2,000				$2,000						$2,000	
08-3017W	Riverside	Riverside County Transportation Commission	4	STIP, ATP	Interstate 10 Monroe Interchange Improvements	Riverside County									$546				$546									$546			$546	
08-3017W	Riverside	Riverside County Transportation Commission	5	STIP, ATP	Interstate 10 Monroe Interchange Improvements	Riverside County									$13,717				$13,717										$13,717		$13,717	
08-1276	Riverside	Riverside County Transportation Commission	4	SCCP	Mid County Parkway: Ramona Expressway	RCTC								$14,639					$14,639									$14,639			$14,639	
08-1276	Riverside	Riverside County Transportation Commission	4	SCCP	Mid County Parkway: Ramona Expressway (Cost Savings from 08-3013G)	RCTC								$4,136					$4,136								$4,136				$4,136	
		Riverside County Transportation Commission			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$6,810**	**$6,810**	**$7,042**	**$6,495**	**$6,856**	**$6,495**	**$7,595**	**$7,590**	**$7,803**	**$7,665**	**$6,750**	**$6,750**							**$13,620**	**$7,042**	**$19,846**	**$15,185**	**$13,717**	**$0**	**$69,410**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$1,751**	**$13,500**		**$15,251**
03-2201	Sacramento	Sacramento Transportation Authority	4	SCCP	Placer Sacramento Gateway Corridor (PSGC) Phase 1 - Light Rail Modernization: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District						$144	$1,293						$1,437								$144	$1,293			$1,437	
03-5410	Sacramento	Sacramento Transportation Authority	4	LSR	Franklin Boulevard Resurfacing Gap Closure	Sacramento							$750						$750									$750			$750	
03-2222	Sacramento	Sacramento Transportation Authority	4		Sacramento Traffic Signal Safety	Sacramento								$809					$809									$809			$809	
03-1817	Sacramento	Sacramento Transportation Authority	4		Sacramento County Street Rehabilitation in Arden Arcade, Vineyard, Carmichael Neighborhoods - Phase D	Sacramento County							$1,985						$1,985									$1,985			$1,985	
03-5409	Sacramento	Sacramento Transportation Authority	4		Rancho Cordova Citywide - RC10 Street Rehabilitation	Rancho Cordova							$262						$262									$262			$262	
03-5408	Sacramento	Sacramento Transportation Authority	4		Elk Grove 2024 Pavement Slurry Seal and Resurfacing	Elk Grove							$549						$549									$549			$549	
03-2212	Sacramento	Sacramento Transportation Authority	3	TIRCP	Light Rail Modernization -Gold Line Phase 1: Purchase Low Floor Light Rail Vehicles	Sacramento Regional Transit District					$1,600								$1,600								$1,600				$1,600	
03-2203	Sacramento	Sacramento Transportation Authority	3		2022 Pavement Slurry Seal and Resurfacing - Various Streets	Elk Grove					$790								$790								$790				$790	
03-2206	Sacramento	Sacramento Transportation Authority	3		Sacramento Corridor Improvements on Florin Road	Sacramento					$2,248								$2,248								$2,248				$2,248	

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PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
03-2204	Sacramento	Sacramento Transportation Authority	3		Folsom Natoma Street Drainage Phase 2	Folsom				$380									$380								$380				$380	
03-2205	Sacramento	Sacramento Transportation Authority	3		Galt 2021 Pavement Rehabilitation	Galt				$119									$119								$119				$119	
03-2207	Sacramento	Sacramento Transportation Authority	3	LSR	Sacramento County Street Rehabilitation in Arden-Arcade, Carmichael, Rio Linda -Phase 4	Sacramento County				$1,137									$1,137								$1,137				$1,137	
03-2208	Sacramento	Sacramento Transportation Authority	3		Sacramento County Street Rehabilitation in Fair Oaks, Orangevale - Phase 5	Sacramento County				$2,150									$2,150								$2,150				$2,150	
03-2209	Sacramento	Sacramento Transportation Authority	3		Rancho Cordova Citywide Street Rehabilitation (local streets near Folsom Boulevard, Coloma Road, Cordova Lane and Zinfandel Drive)	Rancho Cordova				$366									$366								$366				$366	
03-2216	Sacramento	Sacramento Transportation Authority	2		Iron Point Road Median Improvement	Folsom				$123									$123							$123					$123	
03-1797	Sacramento	Sacramento Transportation Authority	2		Zero Emission Bus Purchase for Airport Service	Sacramento Regional Transit District			$991										$991							$991					$991	
03-1795	Sacramento	Sacramento Transportation Authority	2		Folsom Boulevard Roadway Rehabilitation	Sacramento			$722										$722							$722					$722	
03-1792	Sacramento	Sacramento Transportation Authority	2		2020 Pavement Resurfacing	Elk Grove			$254										$254							$254					$254	
03-1791	Sacramento	Sacramento Transportation Authority	2		ADA Accessibility and Drainage Improvements	Citrus Heights			$123										$123							$123					$123	
03-1796	Sacramento	Sacramento Transportation Authority	2	LSR	Complete Streets Rehabilitation - Residential Streets: Arden Arcade Area	Sacramento County			$973										$973							$973					$973	
03-1779	Sacramento	Sacramento Transportation Authority	1		Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova		$289											$289						$289						$289	
03-1779	Sacramento	Sacramento Transportation Authority	2		Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova			$118										$118							$118					$118	
03-1786	Sacramento	Sacramento Transportation Authority	1		Complete Streets Rehabilitation	Sacramento County	$268															$268			$268						$268	
03-1786	Sacramento	Sacramento Transportation Authority	1		Complete Streets Rehabilitation	Sacramento County		$2,106											$2,106						$2,106						$2,106	
03-1774	Sacramento	Sacramento Transportation Authority	1		Circulator Bus Service Expansion	Sacramento Regional Transit District		$1,287											$1,287						$1,287						$1,287	
03-1775	Sacramento	Sacramento Transportation Authority	1		~~Roadway Rehabilitation, Street Light & Street Sign Replacement~~ Mariposa Safe Routes to School	Citrus Heights		$299											$299						$299						$299	
03-1776	Sacramento	Sacramento Transportation Authority	1		Upgraded Curb Ramps Pavement Sealing	Elk Grove	$323												$323						$323						$323	
03-1777	Sacramento	Sacramento Transportation Authority	1		Pavement Sealing	Elk Grove	$291												$291						$291						$291	
03-1668	Sacramento	Sacramento Transportation Authority	1	RIP	Green Valley Road Widening	Folsom		$300											$300						$300						$300	
03-1780	Sacramento	Sacramento Transportation Authority	1		Roadway Rehabilitation	Sacramento	$1,748												$1,748						$1,748						$1,748	
03-2225	Sacramento	Sacramento Transportation Authority	4		Marysville Boulevard Vision Zero Safety	Sacramento									$518							$518						$518			$518	
03-0910	Sacramento	Sacramento Transportation Authority	5		2026 Pavement Maintenance Treatments (LPP Streets)	Elk Grove										$581			$581										$581		$581	
03-5211	Sacramento	Sacramento Transportation Authority	5		Folsom Boulevard Pavement Resurfacing	Folsom										$572			$572										$572		$572	
03-2226	Sacramento	Sacramento Transportation Authority	5		Broadway Vision Zero	Sacramento										$1,168			$1,168										$1,168		$1,168	
03-2026	Sacramento	Sacramento Transportation Authority	5		AC Overlay Project 2026 Phase C	Sacramento County										$2,115			$2,115										$2,115		$2,115	
03-2210	Sacramento	Sacramento Transportation Authority	4		Purchase of Six Paratransit Buses	SacRT									$594				$594									$594			$594	
03-2211	Sacramento	Sacramento Transportation Authority	5		Purchase of Nine Paratransit Buses	SacRT									$904				$904										$904		$904	
	Sacramento Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$3,476**	**$3,435**	**$3,304**	**$2,930**	**$3,074**	**$2,930**	**$3,381**	**$3,379**	**$3,624**	**$3,556**	**$3,464**	**$3,464**							**$6,911**	**$3,304**	**$8,934**	**$6,760**	**$5,340**	**$0**	**$31,249**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$1,840**	**$6,928**		**$8,768**
08-1341	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	4		National Trails Highway Bridge Replacements - Dagget - Yermo Road to Goffs Road	San Bernardino County								$2,625							$ 2,625							$2,625			$2,625	
08-1341	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	4		National Trails Highway Bridge Replacements - Dagget - Yermo Road to Goffs Road	San Bernardino County									$2,625							$ 2,625						$2,625			$2,625	
08-1342	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	4		National Trails Highway Bridge Replacements, Amboy to Kelbaker	San Bernardino County								$263							$ 263							$263			$263	
08-0167M	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	3	RIP/STIP, TCEP	Interstate 15 Corridor Freight Improvement: Auxiliary Lanes and Express Lanes	SBCTA						$11,554							$11,554								$11,554				$11,554	
08-1244	San Bernardino	San Bernardino County Transportation Authority	2	LPP-C	Ranchero Road Widening	Hesperia				$6,339									$6,339							$6,339					$6,339	
08-1244	San Bernardino	San Bernardino County Transportation Authority	3	LPP-C	Ranchero Road Widening	Hesperia				$5,856									$5,856								$5,856				$5,856	
08-1244	San Bernardino	San Bernardino County Transportation Authority	3	LPP-C	Ranchero Road Widening	Hesperia					$483								$483								$483				$483	
08-3009P	San Bernardino	San Bernardino County Transportation Authority	1	TCIF, TCEP	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	$6,169												$6,169						$6,169						$6,169	
08-1230	San Bernardino	San Bernardino County Transportation Authority	1	LPP-C, SCCP, STIP	Redlands Passenger Rail (SB Transit Center - Redlands University)	SBCTA		$6,169											$6,169						$6,169						$6,169	
08-1325	San Bernardino	San Bernardino County Transportation Authority	4	TCEP	Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A	SBCTA									$7,864				$7,864									$7,864			$7,864	
08-1325	San Bernardino	San Bernardino County Transportation Authority	5	TCEP	Interstate 10 Corridor Freight and Managed Lane Project: I-15 to Sierra Avenue, Contract 2A	SBCTA									$4,867				$4,867										$4,867		$4,867	
	San Bernardino County Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$6,169**	**$6,169**	**$6,339**	**$5,856**	**$6,181**	**$5,856**	**$6,822**	**$6,818**	**$6,969**	**$6,845**	**$5,989**	**$5,989**							**$12,338**	**$6,339**	**$17,893**	**$13,377**	**$4,867**	**$0**	**$54,814**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$8,947**	**$11,978**		**$21,188**
11-1419	San Diego	San Diego Regional Transportation Commission	4		State Route 67 Highway Improvements	Caltrans							$4,043								$4,043				$658		$119	$3,266			$4,043	
11-1500	San Diego	San Diego Regional Transportation Commission	4		Interstate 805 and State Route 15 Transit Priority Connectors	Caltrans							$7,200									$6,450		$750				$7,200			$7,200	
11-1328	San Diego	San Diego Regional Transportation Commission	3	ATP	Inland Rail Trail City of Vista Segment Phase 3	SANDAG						$5,451							$5,451								$5,451				$5,451	
11-0356	San Diego	San Diego Regional Transportation Commission	3		State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans				$853													$0	$853			$853				$853	
11-1497	San Diego	San Diego Regional Transportation Commission	2		COASTER Expansion	North County Transit District			$3,067										$3,067							$3,067					$3,067	
11-1497	San Diego	San Diego Regional Transportation Commission	3		COASTER Expansion	North County Transit District				$18,133									$18,133								$18,133				$18,133	
11-1354	San Diego	San Diego County Regional Transportation Commission	1		I-5/Voigt Drive Street Improvements	SANDAG		$4,130											$4,130						$4,130						$4,130	
11-1354	San Diego	San Diego County Regional Transportation Commission	2		I-5/Voigt Drive Street Improvements	SANDAG			$12,000										$12,000						$5,340	$6,660					$12,000	
11-LP001	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	$1,441															$1,441			$1,441						$1,441	
11-LP002	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN Batiquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	$1,250															$1,250			$1,250						$1,250	

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PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
11-LP003	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	$3,500															$3,500			$3,500						$3,500	
11-LP003	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG					$81											$81					$81				$81	
75-T0014	San Diego	San Diego County Regional Transportation Commission	1		Sorrento to Miramar, Pahse 2 Intermoadl Improvements ~~LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)~~	SANDAG	$1,720															$1,720			$1,720						$1,720	
11-LP005	San Diego	San Diego County Regional Transportation Commission	1		LOSSAN SD Subdivision Signal Respacing and Optimization	North County Transit District	$901															$901			$901						$901	
75-1606	San Diego	San Diego County Regional Transportation Commission	4		Build North Coast Corridor (NCC) Batiquitos - Construction Support and Additional Oversight	SANDAG								$10,210					$10,210									$10,210			$10,210	
	San Diego Regional Transportation Commission				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$9,470**	**$9,470**	**$9,727**	**$9,093**	**$9,598**	**$9,093**	**$10,341**	**$10,335**	**$10,675**	**$10,486**	**$9,172**	**$9,172**							**$18,940**	**$9,727**	**$24,637**	**$20,676**	**$0**	**$0**	**$73,980**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$21,161**	**$18,344**		**$39,505**
04-2351B	San Francisco	San Francisco County Transportation Authority	4		Hillcrest Road Improvement	SFCTA							$2,600						$2,600									$2,600			$2,600	
04-2351A	San Francisco	San Francisco County Transportation Authority	3		Yerba Buena Island West Side Bridges (co-nominated with BATA)	San Francisco County Transportation Authority (SFCTA)						$4,056							$4,056								$4,056				$4,056	
04-2351	San Francisco	San Francisco County Transportation Authority	4	STIP	Yerba Buena Island Multi-Use Pathway	SFCTA							$1									$1						$1			$1	
04-2351	San Francisco	San Francisco County Transportation Authority	3	STIP	Yerba Buena Island Multi-Use Pathway	SFCTA					$1,000										$1,000						$1,000				$1,000	
04-0581L	San Francisco	San Francisco County Transportation Authority	3		Interstate 280 Southbound Ocean Avenue Off-Ramp Realignment	SFCTA					$1,050											$1,050					$1,050				$1,050	
04-2319E	San Francisco	San Francisco County Transportation Authority	2		Sunset and Parkside Streets Pavement Renovation	SFPW			$236													$236			$236						$236	
04-2319E	San Francisco	San Francisco County Transportation Authority	2		Sunset and Parkside Streets Pavement Renovation	SFPW			$2,104										$2,007			$97			$97	$2,007					$2,104	
04-2319D	San Francisco	San Francisco County Transportation Authority	1		Alemany Boulevard Pavement Renovation	SFPW		$1,750											$1,750						$1,750						$1,750	
04-2319C	San Francisco	San Francisco County Transportation Authority	1		Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	$2,106												$2,106						$2,106						$2,106	
04-2365F	San Francisco	San Francisco County Transportation Authority	4		San Francisco-Oakland Bay Bridge West Span Superstructure Paint	Caltrans									$ 4,500				$4,500									$4,500			$4,500	
04-2351	San Francisco	San Francisco County Transportation Authority	4		Treasure Island Road Improvements Project- Yerba Buena Island Multi-Use Pathway Segment 4	San Francisco County Transportation Authority (SFCTA)									$ 1,374				$1,374									$1,374			$1,374	
	San Francisco County Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$2,106**	**$2,083**	**$2,007**	**$2,005**	**$2,096**	**$2,005**	**$6,738**	**$1,737**	**$1,851**	**$1,820**	**$1,756**	**$1,756**							**$4,189**	**$2,007**	**$6,106**	**$8,475**	**$0**	**$0**	**$20,777**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$3,671**	**$3,512**		**$7,183**
10-3045	San Joaquin	San Joaquin County Transportation Authority	2		Turner Road Interchange Operational Improvements	Lodi			$1,629										$1,629	-						$1,629					$1,629	
10-3045	San Joaquin	San Joaquin County Transportation Authority	3		Turner Road Interchange Operational Improvements	Lodi						$3,100							$3,100								$3,100				$3,100	
10-3162A	San Joaquin	San Joaquin County Transportation Authority	3	STIP, SHOPP	State Routes 99 and 120 Connector	Caltrans						$1,349							$1,349								$1,349				$1,349	
10-3162A	San Joaquin	San Joaquin County Transportation Authority	1	STIP, SHOPP	State Routes 99 and 120 Connector	Caltrans		$3,408															$2,558	$850	$3,408						$3,408	
10-3162B	San Joaquin	San Joaquin County Transportation Authority	4		State Routes 99 and 120 Connector Phase 1B	SJCOG									$1,990				$1,990									$1,990			$1,990	
	San Joaquin County Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$1,714**	**$1,694**	**$1,629**	**$1,459**	**$1,531**	**$1,459**	**$995**	**$995**	**$1,045**	**$1,025**	**$4,499**	**$1,753**							**$3,408**	**$1,629**	**$4,449**	**$1,990**	**$0**	**$0**	**$11,476**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$2,070**	**$6,252**		**$8,322**
04-2091B	San Mateo	San Mateo County Transit District	4	TIRCP	Replace 38 Diesel Buses with Zero Emission Buses	SamTrans							$1,515						$1,515									$1,515			$1,515	
04-2141A	San Mateo	San Mateo County Transit District	3		SamTrans Purchase Thirty Buses	SamTrans					$59								$59								$59				$59	
04-2141A	San Mateo	San Mateo County Transit District	3		SamTrans Purchase Thirty Buses	SamTrans					$1,168	$1,168							$2,336								$2,336				$2,336	
04-2141A	San Mateo	San Mateo County Transit District	2		SamTrans Purchase Thirty Buses	SamTrans				$5,597									$5,597							$5,597					$5,597	
04-2141A	San Mateo	San Mateo County Transit District	3		SamTrans Purchase Thirty Buses	SamTrans				$1,168									$1,168								$1,168				$1,168	
04-2330E	San Mateo	San Mateo County Transit District	1	TIRCP	SamTrans Express Bus Pilot	SamTrans			$1,757										$1,757						$1,757						$1,757	
04-2330E	San Mateo	San Mateo County Transit District	2	TIRCP	SamTrans Express Bus Pilot	SamTrans			$243										$243							$243					$243	
04-2092K	San Mateo	San Mateo County Transit District	4		Hydrogen Fuel Cell Electric Bus Infrastructure	SamTrans								$1,514								$1,514						$1,514			$1,514	
	San Mateo County Transit District				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$884**	**$873**	**$5,840**	**$1,168**	**$1,227**	**$1,168**	**$1,515**	**$1,514**	**$1,616**	**$1,585**	**$1,480**	**$1,480**							**$1,757**	**$5,840**	**$3,563**	**$3,029**	**$0**	**$0**	**$14,189**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$3,201**	**$2,960**		**$6,161**
04-0090L	San Mateo	San Mateo County Transportation Authority	3		University Avenue-Highway 101 Interchange Improvements	East Palo Alto						$2,302							$2,302								$2,302				$2,302	
04-2353A	San Mateo	San Mateo County Transportation Authority	2		Hopkins Avenue Traffic Safety Implementation	Redwood City				$840									$840							$840					$840	
04-0658D	San Mateo	San Mateo County Transportation Authority	1		US 101 Managed Lanes (co-nominated with C/CAG of San Mateo County)	SMCTA		$1,757														$1,757			$1,757						$1,757	
04-2366G	San Mateo	San Mateo County Transportation Authority	4		Highway 1: Main Street to Kehoe Avenue Improvements	Half Moon Bay									$1,516				$1,516									$1,516			$1,516	
	San Mateo County Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$884**	**$873**	**$840**	**$754**	**$794**	**$754**	**$758**	**$758**	**$809**	**$793**	**$741**	**$741**							**$1,757**	**$840**	**$2,302**	**$1,516**	**$0**	**$0**	**$6,415**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$1,602**	**$1,482**		**$3,084**
05-7103Y	Santa Barbara	Santa Barbara County Local Transportation Authority	1	RIP	South Coast 101 HOV-Summerland (Segment 4C) Highway Planting	Caltrans						$531							$531						$531						$531	
05-7101G	Santa Barbara	Santa Barbara County Local Transportation Authority	4	SCCP	Santa Barbara U.S. 101 Multimodal Corridor - 4E South -City of Santa Barbara	Caltrans							$158						$158						$158						$158	
05-7101H	Santa Barbara	Santa Barbara County Local Transportation Authority	5	SCCP, LPP-C, STIP	Santa Barbara U.S. 101 Multimodal Corridor - Segment 4E North- Cabrillo Interchange	Caltrans									$2,511				$2,511										$2,511		$2,511	
05-7101H	Santa Barbara	Santa Barbara County Local Transportation Authority	5	SCCP, LPP-C, STIP	Santa Barbara U.S. 101 Multimodal Corridor - Segment 4E North- Cabrillo Interchange	Caltrans									$168				$168										$168		$168	
05-7101G	Santa Barbara	Santa Barbara County Local Transportation Authority	4	SCCP	Santa Barbara U.S. 101 Multimodal Corridor - 4E South -City of Santa Barbara	Caltrans							$2,584						$2,584									$2,584			$2,584	
05-7101B	Santa Barbara	Santa Barbara County Local Transportation Authority	3	STIP, SHOPP	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D/4E	SBCAG					$3,681												$3,681				$3,681				$3,681	
05-7101B	Santa Barbara	Santa Barbara County Local Transportation Authority	3	STIP, SHOPP	US 101 Multimodal Corridor - Montecito to Santa Barbara - Segment 4D/4E	SBCAG						$68											$68				$68				$68	
05-1834B	Santa Barbara	Santa Barbara County Local Transportation Authority	2		Cabrillo Boulevard Pedestrian Improvements	Santa Barbara			$822													$450	$372			$822					$822	
05-2897	Santa Barbara	Santa Barbara County Local Transportation Authority	2	SCCP-Con	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	SBCAG			$500													$400	$100			$500					$500	

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PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
05-2985	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Rt. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans	$375														$375				$375						$375	
05-2985	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Rt. 101, Santa Monica Road/Via Real Intersection Improvements	Caltrans		$298														$274	$24		$298						$298	
05-2896	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		$410														$250	$160		$410						$410	
05-2893	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	North Padaro Lane Coastal Access Improvements	Santa Barbara County	$30														$30				$30						$30	
05-2893	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	North Padaro Lane Coastal Access Improvements	Santa Barbara County		$168														$98	$70		$168						$168	
05-2894	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Summerland Area Coastal Access Improvements	Santa Barbara County	$150														$150				$150						$150	
05-2894	Santa Barbara	Santa Barbara County Local Transportation Authority	1	SCCP-Con	Summerland Area Coastal Access Improvements	Santa Barbara County		$454														$340	$114		$454						$454	
05-3274	Santa Barbara	Santa Barbara County Local Transportation Authority	4	SCCP	Santa Barbara Eastside Active Transportation Improvements	Santa Barbara									$202							$202						$202			$202	
	Santa Barbara County Local Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$1,287**	**$1,287**	**$1,322**	**$1,227**	**$1,295**	**$1,227**	**$1,393**	**$1,393**	**$1,428**	**$1,403**	**$1,217**	**$1,217**							**$2,574**	**$1,322**	**$3,749**	**$2,786**	**$2,679**	**$0**	**$13,110**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$152**	**$2,434**		**$2,586**
04-9035P	Santa Clara	Santa Clara Valley Transportation Authority (SCVTA)	2		Montague Expressway Pedestrian Overcrossing (Milpitas BART Station)	SCVTA			$4,497										$4,497							$4,497					$4,497	
04-2174E	Santa Clara	Santa Clara Valley Transportation Authority	1	TIRCP	Eastridge to BART Regional Connector	SCVTA	$9,442																$9,442		$9,442						$9,442	
04-2174E	Santa Clara	Santa Clara Valley Transportation Authority	3	TIRCP	Eastridge to BART Regional Connector	SCVTA						$15,710							$15,710								$15,710				$15,710	
04-2364R	Santa Clara	Santa Clara Valley Transportation Authority	4		Bascom Complete Street (I-880 to Hamilton Avenue)	SCVTA									$2,500								$2,500					$2,500			$2,500	
04-2365E	Santa Clara	Santa Clara Valley Transportation Authority	4	LPP-C, SCCP	BART Silicon Valley Phase II- Newhall Yard Tunneling NTP1 (Package 1 of 2)	SCVTA									$9,661				$9,661									$9,661			$9,661	
	Santa Clara Valley Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$4,747**	**$4,695**	**$4,497**	**$5,145**	**$5,420**	**$5,145**	**$6,709**	**$5,452**	**$5,829**	**$5,717**	**$5,491**	**$5,491**							**$9,442**	**$4,497**	**$15,710**	**$12,161**	**$0**	**$0**	**$41,810**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$11,546**	**$10,982**		**$22,528**
05-3108	Santa Cruz	Santa Cruz Metropolitan Transit District (SC Metro)	3		Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SCCRTC)	SC Metro						$903							$903								$903				$903	
05-3037	Santa Cruz	Santa Cruz Metropolitan Transit District	2		SC Metro Paratransit Vans Replacement	SC Metro			$302										$302							$302					$302	
05-2829	Santa Cruz	Santa Cruz Metropolitan Transit District	1		Vehicle Replacement (co-nominated with SCCRTC)	SC Metro		$631											$631						$631						$631	
05-CP128D	Santa Cruz	Santa Cruz Metropolitan Transit District	4	SCCP, TIRCP, LPP-C	Santa Cruz Zero Emission Intercity Transit Service Expansion Project: Local Roadway Rapid Bus Improvements – Soquel Drive and Highway 152	SC Metro									$654							$654						$654			$654	
05-CP128D	Santa Cruz	Santa Cruz Metropolitan Transit District	5	SCCP, TIRCP, LPP-C	Santa Cruz Zero Emission Intercity Transit Service Expansion Project: Local Roadway Rapid Bus Improvements – Soquel Drive and Highway 152	SC Metro										$639			$639										$639		$639
	Santa Cruz County Metropolitan Transit District				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$317**	**$314**	**$302**	**$296**	**$311**	**$296**	**$ 327**	**$ 327**	**$ 342**	**$ 335**	**$ 314**	**$ 314**							**$631**	**$302**	**$903**	**$654**	**$639**	**$0**	**$3,129**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$38**	**$628**		**$666**
05-3108	Santa Cruz	Santa Cruz County Regional Transportation Commission (SCCRTC)	3		Santa Cruz Metro Revenue Vehicle Replacement (co-nominated with SC Metro)	SC Metro						$15							$15								$15				$15	
05-0073D	Santa Cruz	Santa Cruz County Regional Transportation Commission	2	LPP-C, SCCP, STIP	State Route 1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders	SCCRTC				$302											$302					$302					$302	
05-0073D	Santa Cruz	Santa Cruz County Regional Transportation Commission	3	LPP-C, SCCP, STIP	State Route 1-Freedom to State Park Auxiliary Lanes and Bus On Shoulders	SCCRTC				$888											$888						$888				$888
05-2832	Santa Cruz	Santa Cruz County Regional Transportation Commission	1		2018 Full Depth Recycle & Overlay	Santa Cruz Co.		$476											$476						$476						$476	
05-2829	Santa Cruz	Santa Cruz County Regional Transportation Commission	1		Vehicle Replacement (co-nominated with SC Metro)	SC Metro		$155											$155						$155						$155	
05-3316	Santa Cruz	Santa Cruz County Regional Transportation Commission	4		Clifford Avenue Road Rehabilitation and Traffic Calming	Watsonville									$654				$654									$654			$654
05-3316	Santa Cruz	Santa Cruz County Regional Transportation Commission	5		Clifford Avenue Road Rehabilitation and Traffic Calming	Watsonville									$196				$196										$196		$196
	Santa Cruz County Regional Transportation Commission				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$317**	**$314**	**$302**	**$ 296**	**$ 311**	**$ 296**	**$ 327**	**$ 327**	**$ 342**	**$ 335**	**$ 314**	**$ 314**							**$631**	**$302**	**$903**	**$654**	**$196**	**$0**	**$2,686**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$481**	**$628**		**$1,109**
04-0785C	Sonoma	Sonoma County Transportation Authority	3	STIP, LPP-C	US 101 and Hearn Avenue Regional Multimodal Interchange	Caltrans						$5,000							$5,000								$5,000				$5,000	
04-0090P	Sonoma	Sonoma County Transportation Authority	3		City of Cotati's Redwood Drive and Cypress Avenue Pavement Rehabilitation	Cotati						$946							$946								$946				$946	
04-0090F	Sonoma	Sonoma County Transportation Authority	3		Santa Rosa Purchase Zero-Emission Bus	Santa Rosa						$551							$551								$551				$551	
04-2318E	Sonoma	Sonoma County Transportation Authority	2		2020 Pedestrian and Surfacing Improvements on Old Redwood Highway, Chico Avenue and Price Avenue	Sonoma County				$551									$551							$551					$551	
04-2318A	Sonoma	Sonoma County Transportation Authority	1		Santa Rosa OBAG2 Bicycle and Pedestrian Improvements	Santa Rosa	$100															$100			$100						$100	
04-2318A	Sonoma	Sonoma County Transportation Authority	1		Santa Rosa OBAG2 Bicycle and Pedestrian Improvements	Santa Rosa		$473											$473						$473						$473	
04-0360Q	Sonoma	Sonoma County Transportation Authority	1	SCCP	Route 101 Marin/Sonoma Narrows - Segment C-2	Caltrans		$579											$579						$579						$579	
04-2364G	Sonoma	Sonoma County Transportation Authority	4		Caufield Lane Improvements	Petaluma									$1,068				$1,068									$1,068			$1,068	
	Sonoma	Sonoma County Transportation Authority	4		Downtown Pedestrian and Bicycle Crossing of US 101	Windsor										$1,117			$1,117										$1,117		$1,117
	Sonoma County Transportation Authority				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$579**	**$573**	**$551**	**$5,491**	**$515**	**$491**	**$534**	**$534**	**$564**	**$553**	**$529**	**$529**							**$1,152**	**$551**	**$6,497**	**$1,068**	**$1,117**	**$0**	**$9,268**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$0**	**$1,058**		**$2,175**
04-2090D	Marin	Sonoma Marin Area Rail Transit District (SMART)	3		SMART Pathway-Great Redwood Trail -San Rafael Segment	SMART						$1,392							$1,392								$1,392				$1,392	
04-2090D	Marin	Sonoma Marin Area Rail Transit District (SMART)	4		SMART Pathway-Great Redwood Trail -San Rafael Segment	SMART							$466						$466									$466			$466
04-2318J	Sonoma/Marin	Sonoma Marin Area Rail Transit District	3		SMART Rail Operations Equipment Expansion Phase 3	SMART					$679								$679								$679				$679
04-2318J	Sonoma/Marin	Sonoma Marin Area Rail Transit District	3		SMART Rail Operations Equipment Expansion Phase 3 (Cost Savings)	SMART					-$216								-$216								-$216				-$216
04-2318C	Sonoma/Marin	Sonoma Marin Area Rail Transit District	2		SMART Rail Maintenance Equipment Expansion Phase 2	SMART			$743										$743							$743					$743
04-2318B	Sonoma/Marin	Sonoma Marin Area Rail Transit District	1		SMART Rail Maintenance Equipment Expansion	SMART		$1,553											$1,553						$1,553						$1,553
04-2365H	Sonoma/Marin	Sonoma Marin Area Rail Transit District	3		SMART Hi-Rail Boom Truck Acquisition (Cost Savings from 04-2318J)	SMART									$200				$200								$200				$200
04-2365G	Sonoma/Marin	Sonoma Marin Area Rail Transit District	3		SMART Battery-Powered Railcar Mover Acquisition ($16k Cost Savings from 04-2318J)	SMART									$100				$100								$16	$84			$100
04-2365K	Sonoma/Marin	Sonoma Marin Area Rail Transit District	4		SMART Pathway/Great Redwood Trail Gap Closure (Santa Rosa)	SMART									$727				$727									$727			$727
75-2364N	Sonoma	Sonoma Marin Area Rail Transit District	4	LPP-C, SCCP, TIRCP	Healdsburg Extension Project	SMART									$207				$207									$207			$207
	Sonoma Marin Area Rail Transit District				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$781**	**$772**	**$743**	**$679**	**$713**	**$679**	**$742**	**$742**	**$782**	**$767**	**$731**	**$731**							**$1,553**	**$743**	**$2,071**	**$1,484**	**$0**	**$0**	**$5,851**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$1,549**	**$1,462**		**$3,011**

Amended Local Partnership Formulaic Program
($1,000's)
Resolution LPP-P-2627-03, amending Resolution LPP-P-2627-01

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
10-0944A	Stanislaus	Stanislaus County Transportation Authority	3	RIP-STIP; STIP-CRSSA	State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street	StanCOG						$3,217											$3,217				$3,217				$3,217	
10-0944A	Stanislaus	Stanislaus County Transportation Authority	4	RIP-STIP; STIP-CRSSA	State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street	StanCOG									$2,371								$2,371					$2,371			$2,371	
10-0944A	Stanislaus	Stanislaus County Transportation Authority	5	RIP-STIP; STIP-CRSSA	State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street	StanCOG									$2,196								$2,196						$2,196		$2,196	
10-0944A	Stanislaus	Stanislaus County Transportation Authority	2	RIP-STIP; STIP-CRSSA	State Route 132 Phase 2: Four-lane Expressway from Dakota Avenue to Needham Street	StanCOG				$1,196												$1,196				$1,196					$1,196	
10-3414	Stanislaus	Stanislaus County Transportation Authority	1	LPP-C	Route 99/Fulkerth Road Interchange Improvements	Turlock		$2,501											$2,501						$2,501						$2,501	
		Stanislaus County Transportation Authority			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$1,258**	**$1,243**	**$1,196**	**$1,055**	**$1,107**	**$1,055**	**$1,186**	**$1,185**	**$1,256**	**$1,232**	**$1,186**	**$1,186**							**$2,501**	**$1,196**	**$3,217**	**$2,371**	**$2,196**	**$0**	**$11,481**	
																							Funds Left to Program		**$0**	**$0**	**$0**	**$0**	**$292**	**$2,372**		**$2,664**
05-2572	Monterey	Transportation Agency for Monterey County (TAMC)	4	LPP-C, RIP	Marina-Salinas Multimodal Corridor (Imjin Traffic Flow & Safety)	Marina							$1,250						$1,250									$1,250			$1,250	
05-1790	Monterey	Transportation Agency for Monterey County	3	RIP-STIP	Scenic State Route 68 Corridor Safety and Traffic Flow	Caltrans						$1,949									$1,949						$1,949				$1,949	
05-2898	Monterey	Transportation Agency for Monterey County	2		Regional Wayfinding Program	TAMC			$724										$724							$724					$724	
05-2898	Monterey	Transportation Agency for Monterey County	1		Regional Wayfinding Program	TAMC		$163											$163						$163						$163	
05-2936	Monterey	Transportation Agency for Monterey County	1	ATP	Fort Ord Regional Trail and Greenway-Highway 218 Segment	TAMC		$600														$600			$600						$600	
05-2820	Monterey	Transportation Agency for Monterey County	1		Route 156 Safety Improvements-Blackie Road Extension	TAMC		$250													$250				$250						$250	
05-2931	Monterey	Transportation Agency for Monterey County	1		Fort Ord Regional Trail and Greenway	TAMC	$500														$500				$500						$500	
05-0057D	Monterey	Transportation Agency for Monterey County	4	LPP-C, TCEP	Castroville Boulevard Interchange Project	Caltrans									$158				$158									$158			$158	
05-0057D	Monterey	Transportation Agency for Monterey County	5	LPP-C, TCEP	Castroville Boulevard Interchange Project	Caltrans									$1,418				$1,418										$1,418		$1,418	
		Transportation Agency for Monterey County			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$761**	**$752**	**$724**	**$639**	**$671**	**$639**	**$704**	**$704**	**$758**	**$744**	**$710**	**$710**							**$1,513**	**$724**	**$1,949**	**$1,408**	**$1,418**	**$0**	**$7,012**	
																							Funds Left to Program		**$0**	**$0**	**$0**	**$0**	**$84**	**$1,420**		**$1,504**
04-2092H	Marin	Transportation Authority of Marin County	4		Bellam Boulevard Off-Ramp Improvement Project	Transportation Authority of Marin								$1,204					$1,204									$1,204			$1,204	
04-2090E	Marin	Transportation Authority of Marin County	3		Old Redwood Highway Multi-Use Path	Larkspur						$1,100							$1,100								$1,100				$1,100	
04-2090B	Marin	Transportation Authority of Marin County	3		Grand Avenue Cycle Track	San Rafael						$656							$656								$656				$656	
04-0361M	Marin	Transportation Authority of Marin County	2	SCCP, STIP-CRSSA	Marin Sonoma Narrows - Contract B7	Caltrans				$3,500													$3,500			$3,500					$3,500	
04-0341E	Marin	Transportation Authority of Marin County	2		North South Greenway Gap Closure - Northern Segment	Caltrans				$1,500									$1,500							$1,500					$1,500	
04-2128G	Marin	Transportation Authority of Marin County	2		Downtown SMART Station Phase 2	Novato			$483										$483							$483					$483	
04-0361G	Marin	Transportation Authority of Marin County	1	SCCP	Marin-Sonoma Narrows (Design Contract A4)	Transportation Authority of Marin		$250														$250			$250						$250	
04-0360W	Marin	Transportation Authority of Marin County	1	SCCP	Marin-Sonoma Narrows (Design Contract B1)	Transportation Authority of Marin		$250														$250			$250						$250	
04-2326A	Marin	Transportation Authority of Marin County	1		Francisco Blvd West Multi-Use Pathway (2nd Street to Andersen Drive)	San Rafael	$502												$502						$502						$502	
		Transportation Authority Marin County			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$503**	**$499**	**$5,483**	**$579**	**$598**	**$579**	**$618**	**$618**	**$637**	**$628**	**$604**	**$604**							**$1,002**	**$5,483**	**$1,756**	**$1,204**	**$0**	**$0**	**$9,445**	
																							Funds Left to Program		**$0**	**$0**	**$0**	**$32**	**$1,265**	**$1,208**		**$2,505**
03-3220	Nevada	Truckee	4		Truckee Railyard Transit Center - Phase 2	Truckee							$400									$400						$400			$400	
03-3219	Nevada	Truckee	3		Truckee Railyard Transit Center - Phase 1	Truckee					$0												$0				$0				$0	
03-3219	Nevada	Truckee	3		Truckee Railyard Transit Center - Phase 1	Truckee						$400							$400								$400				$400	
03-1428	Nevada	Truckee	3		Truckee Annual Paving and Drainage Rehabilitation	Truckee				$200									$200								$200				$200	
03-1226	Nevada	Truckee	2		2020 Paving and Drainage: Bridge Street, Jibboom Street, and Church Street	Truckee			$100										$100							$100					$100	
03-1418	Nevada	Truckee	1		2018 Annual Slurry Seal Program	Truckee	$200												$200						$200						$200	
03-5487	Nevada	Truckee	5		Reimagine Bridge Street	Truckee										$ 400			$400										$400		$400	
03-1043	Nevada	Truckee	4		2026 Paving and Drainage Project	Truckee									$ 3,000				$3,000									$3,000			$3,000	
		Truckee			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$100**	**$100**	**$100**	**$200**	**$200**	**$200**	**$3,200**	**$200**	**$200**	**$200**	**$200**	**$200**							**$200**	**$100**	**$600**	**$3,400**	**$400**	**$0**	**$4,700**	
																							Funds Left to Program		**$0**	**$0**	**$0**	**$0**	**$0**	**$400**		**$400**
06-6421	Tulare	Tulare County Transportation Authority	4	LPP-C, STIP	State Route 99 and Caldwell Avenue Interchange	Caltrans							$2,818						$2,818									$2,818			$2,818	
06-7068	Tulare	Tulare County Transportation Authority	3		Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia						$70							$70								$70				$70	
06-7068	Tulare	Tulare County Transportation Authority	3		Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia						$3,774							$3,774								$3,774				$3,774	
06-7068	Tulare	Tulare County Transportation Authority	2		Avenue 280 Widening (Santa Fe to Lovers Lane) in Visalia	Visalia				$1,387													$1,387			$1,387					$1,387	
06-6691	Tulare	Tulare County Transportation Authority	1		Route 198 and Akers Street Interchange Improvement	Visalia	$259	$2,435											$2,435				$259		$2,694						$2,694	
06-0104A	Tulare	Tulare County Transportation Authority	4		State Route 65 Realignment and Operational Improvements (Oak St. Roundabout), Location 1 Phase I	Caltrans									$105							$105						$105			$105	
		Tulare County Transportation Authority			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$1,347**	**$1,347**	**$1,387**	**$1,258**	**$1,328**	**$1,258**	**$1,462**	**$1,461**	**$1,516**	**$1,489**	**$1,306**	**$1,306**							**$2,694**	**$1,387**	**$3,844**	**$2,923**	**$0**	**$0**	**$10,848**	
																							Funds Left to Program		**$0**	**$0**	**$0**	**$0**	**$3,005**	**$2,612**		**$5,617**
01-4791	Mendocino	Ukiah	3		South State Street and Dora Street Rehabilitation	Ukiah					$600								$600								$600				$600	
01-3328	Mendocino	Ukiah	4		Capital Pavement Program Preservation and Overlay	Ukiah									$400				$400									$400			$400	
		Ukiah			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$0**	**$0**	**$0**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**							**$0**	**$0**	**$600**	**$400**	**$0**	**$0**	**$1,000**	
																							Funds Left to Program		**$0**	**$0**	**$0**	**$0**	**$400**	**$400**		**$800**
01-3225	Mendocino	Willits	3		2024 Asphalt Maintenance	Willits						$400							$400								$400				$400	
01-4797	Mendocino	Willits	3		2022 Willits Pavement Preservation	Willits						$200							$200								$200				$200	
01-4723	Mendocino	Willits	2		2019 Asphalt Maintenance Program	Willits			$100										$100							$100					$100	
01-4722	Mendocino	Willits	1		2018 Asphalt Maintenance Program	Willits		$100											$100						$100						$100	
01-4712	Mendocino	Willits	1		Asphalt Maintenance Program FY 17-18	Willits	$100												$100						$100						$100	
01-3329	Mendocino	Willits	4		West Mendocino Rehabilitation Phase II	Willits									$400				$400									$400			$400	
		Willits			**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$100**	**$100**	**$100**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**							**$200**	**$100**	**$600**	**$400**	**$0**	**$0**	**$1,300**	
																							Funds Left to Program		**$0**	**$0**	**$0**	**$0**	**$400**	**$400**		**$800**
03-5917	Yuba	Yuba County	4		Pendola Extension -Emergency Route Road Rehabilitation	Yuba County							$400						$400									$400			$400	
03-2018A	Yuba	Yuba County	3	ATP	McGowan Parkway Bicycle Lane and Pedestrian Route Improvements	Yuba County					$600								$600								$600				$600	
03-2020	Yuba	Yuba County	1		Erle Road Rehabilitation	Yuba County			$200										$200						$200						$200	
03-2020	Yuba	Yuba County	2		Erle Road Rehabilitation	Yuba County			$100										$100							$100					$100	

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PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
	Yuba County				**2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution**		**$100**	**$100**	**$100**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**	**$200**							**$200**	**$100**	**$600**	**$400**	**$0**	**$0**	**$1,300**	
																								Funds Left to Program	**$0**	**$0**	**$0**	**$0**	**$400**	**$400**		**$800**
	Projects that have lapsed due to timely use of funds policy																															
06-8055	Madera	Madera County Transportation Authority	3		Chowchilla Boulevard Rehabilitation	Chowchilla						$126							$126								$126				$126	
11-0356	San Diego	San Diego Regional Transportation Commission	3		State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans				$3,147													$3,000	$147			$3,147				$3,147	
11-1512	Imperial	Imperial County Local Transportation Authority	3		2022 South Brown Avenue Roadway Improvements between Main Street and State Route 115 to Church Street	Calipatria						$38							$38								$38				$38	
11-1512	Imperial	Imperial County Local Transportation Authority	4		2022 South Brown Avenue Roadway Improvements between Main Street and State Route 115 to Church Street	Calipatria							$29						$29									$29			$29	
01-4810	Mendocino	Point Arena	3		Windy Hollow Road Reconstruction and Rehabilitation	Point Arena						$552							$552								$552				$552	
12-2743	Orange	Orange County Transportation Authority	4	STIP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA							$3,743										$3,743					$3,743			$3,743	
08-1342	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	4		National Trails Highway Bridge Replacements, Amboy to Kelbaker	San Bernardino County								$263								$ 263						$263			$263	
	Proposed changes are bolded and highlighted.																							**Totals:**	**$199,692**	**$120,000**	**$348,061**	**$239,952**	**$151,316**	**$25,236**	**$1,080,867**	**$299,427**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5i., Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **FISCAL YEAR 2026-27 ANNUAL ALLOCATION FOR LOCAL ASSISTANCE - FEDERAL FUNDS**
RESOLUTION FM-26-01

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to allocate $2,739,885,000 to administer the Division of Local Assistance's Federal Fiscal Year 2026-27 Federal annual allocation from the subvention budget under the authority of the Commission?

RECOMMENDATION:

The Department recommends that the Commission allocate $2,739,885,000 for the Local Assistance Federal annual allocation for 2026-27, consistent with the Budget Act of 2026.

BACKGROUND:

The Department's Division of Local Assistance administers the subvention budget under delegated authority from the Commission. Each year the Department requests an annual allocation for these funds consistent with the annual Budget Act. At the June 2026 Commission meeting, the Commission allocated approximately $219 million of State subvention funds, under Resolution FM-25-02.

The Department is requesting an allocation of approximately $2.7 billion of Federal subvention funds. The allocation of Federal subvention funds will allow the Department to sub-allocate funds to specific projects submitted by local agencies.

The guidelines for allocating, monitoring, and auditing of funds for Local Assistance projects are set forth in Commission Resolution G-99-25, which is based on Section 14529.1 of the California Government Code. Commission Resolution G-01-08 delegates the authority to the Department to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation.

FINANCIAL RESOLUTION:

Resolved, that $2,739,885,000 of Federal funds be allocated from the Budget Act of 2026, Budget Act Item 2660-102-0890(1), in accordance with the table in the Attachment, bringing the total annual allocation for the 2026-27 Local Assistance subvention budget to $2,959,208,000.

Attachment

ANNUAL ALLOCATION
FISCAL YEAR 2026-27 FUNDS FOR LOCAL ASSISTANCE
(Dollars in Thousands)

	State	Federal	Total
2660-102-0042(1)			
Surface Transportation Block Grant Program State Match and Exchange	$78,709		$78,709
Bridge Inspection & Seismic Retrofit State Match	385		385
Railroad Grade Separation	15,000		15,000
Railroad Grade Crossing Protection Maintenance	4,000		4,000
Miscellaneous Unassigned Local Programs	4,750		4,750
Freeway Service Patrol	25,479		25,479
Freeway Service Patrol – Senate Bill 1	25,000		25,000
Senate Bill 137 Exchange - HSIP	66,000		66,000
Subtotal	**$219,323**		**$219,323**
2660-102-0890(1)			
National Highway Performance Program		$345,434	$345,434
Bridge Formula Program		230,000	230,000
Surface Transportation Block Grant Program		512,141	512,141
Congestion Mitigation and Air Quality Improvement Program		495,239	495,239
Highway Safety Improvement Program		79,566	79,566
Railroad Grade Crossing Protection		27,100	27,100
Carbon Reduction Program		69,141	69,141
Promoting Resilient Operations for Transformative, Efficient, and Cost Saving Transportation Program		6,300	6,300
Community Project Funding/Congressionally Directed Spending		309,090	309,090
Discretionary and Special Programs		665,874	665,874
Subtotal		**$2,739,885**	**$2,739,885**
Total Local Programs	**$219,323**	**$2,739,885**	**$2,959,208**
June 25-26, 2026, State Allocation, FM-25-02			-$219,323
Current Allocation Request			**$2,739,885**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
RESOLUTION FP-26-26

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $120,294,000 for 10 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of $120,294,000 for 10 SHOPP projects.

BACKGROUND:

The attached vote list describes 10 SHOPP projects totaling $120,294,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $97,703,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-303-0042, 2660-302-0890 and 2660-302-3290 and Non-Budget Act Item 2660-802-3290 for construction and $22,591,000 for construction engineering for 10 SHOPP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	**SHOPP Projects**			**Resolution FP-26-26**
1 $18,026,000 Lake 01-Lak-29 11.9/23.6	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehabilitate drainage systems, place rumble strips, and replace signal. This project will extend the pavement service life and improve ride quality.	01-3132 SHOPP/26-27 CON ENG $2,056,000 CONST $19,271,000 0119000123 3,4 0J930	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.121	$236,000 $1,820,000 $2,056,000 $1,832,000 $14,138,000 $15,970,000

Preliminary Engineering

	Budget	Expended
PA&ED	$1,395,000	$1,359,390
PS&E	$1,519,000	$1,355,327
R/W Sup	$51,000	$20,944

Performance Measure:
Planned: 27.7, Actual: 27.7 Lane mile(s)

CEQA - CE, 06/30/2024; Re-validation 08/19/2026
NEPA - CE, 06/30/2024; Re-validation 08/19/2026

Performance Measure: Lane mile(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	27.7	0.0	27.7
Post Condition	Lane mile(s)	27.7	0.0	0.0	27.7

2 $11,120,000 Siskiyou 02-Sis-3 R48.6/54.187	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to 0.3 mile north of 6th Street. Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements. This project will extend the pavement service life and improve ride quality.	02-3753 SHOPP/26-27 CON ENG $1,620,000 CONST $9,500,000 0219000134 3,4 0J540	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	$1,620,000 $9,500,000

Preliminary Engineering

	Budget	Expended
PA&ED	$1,729,000	$1,727,887
PS&E	$1,509,000	$1,440,062
R/W Sup	$625,000	$481,020

Performance Measure:
Planned: 6.3, Actual: 6.3 Lane mile(s)

CEQA - CE, 06/24/2024; Re-validation 08/18/2026
NEPA - CE, 06/24/2024; Re-validation 08/18/2026

Performance Measure: Lane mile(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	6.3	0.0	6.3
Post Condition	Lane mile(s)	6.3	0.0	0.0	6.3

2.5 Highway Financial Matters

Project No. / Allocation Amount / County / Dist-Co-Rte / Postmile	Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Adv Phase / EA	Budget Year / Item # Fund Type / Program Code	Amount by Fund Type
2.5b.(1)	**SHOPP Projects**			**Resolution FP-26-26**
3 $2,515,000 Napa 04-Nap-29 42.83	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation. Preliminary Engineering — Budget / Expended PA&ED $0 / $0 PS&E $5,427,800 / $5,234,727 R/W Sup $1,088,300 / $548,678 Performance Measure: Planned: 1.0, Actual: 1.0 Bridge(s) CEQA - MND, 01/30/2019; Re-validation 10/13/2025 NEPA - CE, 01/30/2019; Re-validation 10/13/2025 Future consideration of funding approved under Resolution E-19-36; May 2019. Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	04-1483E SHOPP/26-27 CON ENG $1,368,000 CONST $1,147,000 0418000401 3,4 2J88U	505-3290 RMRA 20.10.201.119 2025-26 302-3290 RMRA 20.20.201.119	$1,368,000 $1,147,000

Performance Measure: Bridge(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	807.0	807.0
Post Condition	Square feet	807.0	0.0	0.0	807.0

4 $40,857,000 Sonoma 04-Son-101 20.6	In and near Santa Rosa, at 224 Lincoln Street and 3251 Brickway Boulevard. Relocate Santa Rosa Maintenance Station by demolishing the old facility and constructing the new one. Preliminary Engineering — Budget / Expended PA&ED $877,000 / $876,357 PS&E $3,470,800 / $3,058,248 R/W Sup $98,900 / $48,156 Performance Measure: Planned: 1.0, Actual: 1.0 Location(s) CEQA - ND, 05/14/2024; Re-validation 08/13/2026 NEPA - N/A Future consideration of funding approved under Resolution E-24-29; June 2024.	04-2029H SHOPP/26-27 CON ENG $7,000,000 CONST $29,698,000 0419000027 3,4 2Q580	001-0042 SHA 20.10.201.352 2025-26 303-0042 SHA 20.20.201.352	$7,000,000 $33,857,000

Performance Measure: Location(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	3,236.0	3,236.0
Post Condition	Square feet	27,000.0	0.0	0.0	27,000.0

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	**SHOPP Projects**			**Resolution FP-26-26**
5 $1,798,000 Santa Barbara 05-SB-217 0.9/1.4	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360. Preliminary Engineering / Budget / Expended PS&E / $380,000 / $317,993 R/W Sup / $60,000 / $39,145 Performance Measure: Planned: 0.0, Actual: 0.0 Bridge(s) CEQA - MND, 09/02/2020; Re-validation 01/23/2026 NEPA - CE, 10/08/2020; Re-validation 01/23/2026 Future consideration of funding approved under Resolution E-20-102; October 2020. Addendum to the previously approved future consideration of funding approved under Resolution E-26-63A; August 2026. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 18 months beyond the 36 month deadline.	05-2386Y SHOPP/26-27 CON ENG $569,000 CONST $1,202,000 0522000042 3,4 1C361	505-3290 RMRA 20.10.201.110 2025-26 302-3290 RMRA 20.20.201.110	$597,000 $1,201,000
6 $19,385,000 Los Angeles 07-LA-10 S0.6/18.7	In the city of Los Angeles, at State Street Overcrossing Bridge No. 53-1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350K. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks. Preliminary Engineering / Budget / Expended PA&ED / $1,370,400 / $1,226,650 PS&E / $3,801,400 / $3,469,284 R/W Sup / $23,000 / $22,648 Performance Measure: Planned: 0.23, Actual: 0.14 Annual fatal and serious injury collision(s) CEQA - CE, 04/25/2023; Re-validation 04/17/2026 NEPA - CE, 04/25/2023; Re-validation 04/17/2026 As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 13 months beyond the 36 month deadline.	07-5993 SHOPP/26-27 CON ENG $4,350,000 CONST $14,565,000 0720000149 3,4 37120	505-3290 RMRA 001-0890 FTF 20.10.201.112 2025-26 302-3290 RMRA 302-0890 FTF 20.20.201.112	$528,000 $4,072,000 $4,600,000 $1,696,000 $13,089,000 $14,785,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	**SHOPP Projects**			**Resolution FP-26-26**
7 $6,800,000 Los Angeles 07-LA-210 R28.88/R29.3	In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration gallery/storage reservoir for surface street flow treatment to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). Preliminary Engineering — Budget / Expended PS&E — $100,000 / $19,633 Performance Measure: Planned: 176.1, Actual: 75.6 Acre(s) treated/pollutant CEQA - CE, 07/31/2026 NEPA - N/A	07-6454 SHOPP/26-27 CON ENG CONST $15,000,000 0725000281 3,4FCO 1A400	505-3290 RMRA 20.10.201.335 2017-18 802-3290 RMRA 20.20.201.335	$0 $6,800,000
8 $7,885,000 Ventura 07-Ven-1 7.6/9.7	Near Oxnard, from 0.2 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. Preliminary Engineering — Budget / Expended PA&ED — $2,218,000 / $2,216,952 PS&E — $2,318,000 / $1,777,715 R/W Sup — $31,000 / $15,074 Performance Measure: Planned: 19.4, Actual: 18.4 Acre(s) treated/pollutant CEQA - CE, 07/22/2025; Re-validation 06/23/2026 NEPA - CE, 07/22/2025; Re-validation 06/23/2026	07-6217 SHOPP/26-27 CON ENG $2,542,000 CONST $7,319,000 0721000246 3,4 37960	505-3290 RMRA 001-0890 FTF 20.10.201.335 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.335	$274,000 $2,113,000 $2,387,000 $631,000 $4,867,000 $5,498,000
9 $10,202,000 Ventura 07-Ven-118 T19.9/R30.8	In and near Moorpark and Simi Valley, from 0.1 mile west of Collins Drive to 0.3 mile east of Kuehner Drive. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. Preliminary Engineering — Budget / Expended PA&ED — $1,670,000 / $1,709,707 PS&E — $2,860,000 / $2,771,862 R/W Sup — $15,000 / $12,916 Performance Measure: Planned: 72.1, Actual: 100.5 Acre(s) treated/pollutant CEQA - CE, 09/24/2024; Re-validation 06/18/2026 NEPA - CE, 09/24/2024; Re-validation 06/18/2026	07-6196 SHOPP/26-27 CON ENG $2,525,000 CONST $8,670,000 0721000249 3,4 38030	505-3290 RMRA 001-0890 FTF 20.10.201.335 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.335	$290,000 $2,235,000 $2,525,000 $881,000 $6,796,000 $7,677,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	**SHOPP Projects**			**Resolution FP-26-26**
10 $1,706,000 San Joaquin 10-SJ-26 10.7	In San Joaquin and Merced Counties, on Routes 26 and 140 at various locations. Install new and replace existing pedestrian crosswalks and new rectangular rapid flashing beacons. Preliminary Engineering — Budget / Expended PA&ED — $672,000 / $642,788 PS&E — $591,000 / $536,377 R/W Sup — $116,000 / $77,443 Performance Measure: Planned: 384.0, Actual: 273.0 Bicycle and pedestrian infrastructure (linear feet) CEQA - CE, 04/08/2025; Re-validation 05/11/2026 NEPA - CE, 04/08/2025; Re-validation 05/11/2026	10-3629 SHOPP/26-27 CON ENG $438,000 CONST $2,684,000 1023000030 3,4 1Q520	505-3290 RMRA 20.10.201.400 2017-18 802-3290 RMRA 20.20.201.400	$438,000 $1,268,000

Performance Measure: Bicycle and pedestrian infrastructure (linear feet)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Bicycle and pedestrian infrastructure (linear feet)	384.0	0.0	0.0	384.0
Post Condition	Bicycle and pedestrian infrastructure (linear feet)	273.0	0.0	0.0	273.0

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-26-27

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $47,035,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 35 phases programmed in the 2026 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of $47,035,000 for 35 support phases in the SHOPP, as follows:

- $26,087,000 for 22 SHOPP support phases
- $20,948,000 for 13 SHOPP Senate Bill 1 (SB 1) support phases

The attached lists describe 35 SHOPP phases totaling $47,035,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2026 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2026 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that $47,035,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	**Support Allocations for SHOPP Projects**						**Resolution FP-26-27**
1 01-Lak-29 7.4/8.9	3218 0123000017	Near Middletown, from 1.1 miles north of Butts Canyon Road to 0.3 mile south of Grange Road. Widen roadway to create space for median and shoulder widening, improve cross slope, install radar feedback sign, and rehabilitate drainage. Program Code 201.010 - Safety Improvements Performance Measure: 0.08 Annual fatal and serious injury collision(s) CEQA - CE, 8/24/2026	0M470	27-28	PS&E RW Sup	$2,127,000 $308,000	$2,280,000 $308,000
2 04-Mrn-101 0.888/1.074	2914G 0422000301	In and near Sausalito, at Waldo Tunnel No. 27 -0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting. Program Code 201.170 - Highway Lighting (Signs and Lighting Rehabilitation) Performance Measure: 759.0 Lighting fixture(s) CEQA - CE, 7/2/2026	0Y550	27-28	PS&E RW Sup	$1,352,000 $35,000	$1,487,000 $35,000
3 04-Nap-29 38.96	2928M 0424000439	Near Calistoga, at Garnett Creek Branch Bridge No. 21-0111. Replace bridge. (Long Lead Project) Program Code 201.111 - Bridge Scour Performance Measure: 1.0 Bridge(s)	1X760	32-33	PA&ED	$3,610,000	$3,610,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	**Support Allocations for SHOPP Projects**						**Resolution FP-26-27**
4 04-SCl-25 0.0/2.1	2935K 0425000233	Near Gilroy, from San Benito County line to GX-Miller Railroad Crossing; also in San Benito County, from 0.5 mile east to 0.1 mile east of Santa Clara County line (PM 59.54/60.0). Install temporary median barrier, crash cushions, warning signs, and dynamic feedback signs, and replace striping. Program Code 201.010 - Safety Improvements Performance Measure: 1.15 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	3X330	29-30	PA&ED	$1,751,000	$1,751,000
5 04-SCl-82 12.05/13.82	2909K 0420000345	In Santa Clara, from Pomeroy Avenue to Lincoln Street. Construct Class II and Class IV bike lanes, bike loop detectors, pedestrian hybrid beacon system, and crosswalks. Program Code 201.010 - Safety Improvements Performance Measure: 0.21 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	1W200	29-30	PA&ED	$1,150,000	$1,150,000
6 04-Son-37 2.060	2928L 0425000021	Near Novato, at Lakeville Highway/Reclamation Road. Construct earth retaining systems, sheet pile walls, cement grouting, and reconstruct pavement. Program Code 201.131 - Permanent Restoration Performance Measure: 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	2X000	29-30	PA&ED	$1,675,000	$1,675,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	**Support Allocations for SHOPP Projects**						**Resolution FP-26-27**
7 05-SBt-25 R52.21/60.084	3262 0525000231	In and near Hollister, from San Felipe Road to the Santa Clara County line. Improve safety by grind and overlay pavement, construct rumble strips, install new striping, signs, channelizers and markers, and replace crash cushions to meet Manual for Assessing Safety Hardware (MASH) standards. Program Code 201.010 - Safety Improvements Performance Measure: 0.65 Annual fatal and serious injury collision(s) CEQA - CE, 3/26/2026 Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	1T320	28-29	PS&E RW Sup	$3,354,000 $239,000	$3,354,000 $239,000
8 05-SCr-129 L0.12	3263 0525000232	Near Watsonville, at Route 1 northbound on and off ramps. Construct single-lane roundabout. Program Code 201.010 - Safety Improvements Performance Measure: 0.16 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	1T330	29-30	PA&ED	$1,759,000	$1,759,000
9 07-LA-1 37.70/62.87	6644 0727000029	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Provide temporary construction easement and utility relocation needs for drainage rehabilitation project EA 31350. Program Code 201.151 - Drainage System Restoration Performance Measure: 0.0 Culvert(s) (ea) CEQA - ND, 03/19/2019 Future consideration of funding approved under Resolution E-19-39; May 2019.	31351	26-27	RW Sup	$100,000	$100,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	**Support Allocations for SHOPP Projects**						**Resolution FP-26-27**
10 07-LA-10 R5.5/15.0	6117 0723000243	In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier. Program Code 201.170 - Highway Lighting (Signs and Lighting Rehabilitation) Performance Measure: 39.0 Overhead sign structure(s) CEQA - CE, 7/30/2025	39450	28-29	PS&E RW Sup	$2,847,000 $19,000	$3,370,000 $21,000
11 07-LA-107 4.3	5372 0718000077	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle (EV) chargers. Program Code 201.352 - Maintenance Facilities Performance Measure: 3.0 Location(s) CEQA - CE, 01/19/2024 Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	34670	27-28	PS&E RW Sup	$695,000 $1,000	$695,000 $1,000
12 08-Riv-371 67.1/67.4	3021J 0823000053	Near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system. Program Code 201.010 - Safety Improvements Performance Measure: 0.06 Annual fatal and serious injury collision(s) Concurrent consideration of funding under Resolution E-26-71; October 2026. Amendment to time extension for an additional four months, for a total of sixteen months, for PS&E and R/W Sup approved under Waiver 26-99; June 2026.	1N530	26-27	PS&E RW Sup	$1,273,000 $226,000	$1,273,000 $226,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	**Support Allocations for SHOPP Projects**						**Resolution FP-26-27**
13 08-SBd-38 49.5/59.4	3025E 0825000038	Near Big Bear Lake, from Route 18 (north) to Route 18 (south). Install centerline rumble strips. Program Code 201.010 - Safety Improvements Performance Measure: 0.18 Annual fatal and serious injury collision(s) CEQA - CE, 7/14/2026	1R350	27-28	PS&E RW Sup	$1,030,000 $83,000	$1,030,000 $83,000
14 08-SBd-210 19.59/19.67	3026S 0826000037	In Rialto at North Pepper Avenue; also on Route 259 at Highland Avenue (PM 0.515/0.650). Install new and replace existing guardrail. Program Code 201.010 - Safety Improvements Performance Measure: 0.16 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	1T180	28-29	PA&ED	$1,340,000	$1,340,000
15 11-SD-76 R17.5/52.2	1626 1125000226	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027. Program Code 201.151 - Drainage System Restoration Performance Measure: 0.0 Culvert(s) (ea) CEQA - CE, 08/21/2023	43288	27-28	PS&E	$300,000	$300,000

Component	No. of Phases	Total Amount
PA&ED	6	$11,285,000
PS&E	8	$13,789,000
R/W Sup	8	$1,013,000
Total	**22**	**$26,087,000**

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		**Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes**					**Resolution FP-26-27**
1 03-Sie-89 0.0/15.2	8028 0321000200	Near Truckee and Sierraville, from the Nevada County line to 0.2 mile north of the Route 49. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and Traffic Management System (TMS) elements. Program Code 201.121 - Pavement Preservation (CAPM) Performance Measure: 30.3 Lane mile(s) Concurrent consideration of funding under Resolution E-26-77; October 2026. Concurrent Amendment under SHOPP Amendment 26H-004; October 2026. Four month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.	2J220	28-29	PS&E RW Sup	$1,830,000 $980,000	$1,830,000 $980,000
2 04-Ala-24 R5.7/R6.2	3924W 0426000411	In Orinda, at the Caldecott Operation and Maintenance Center (OMC) for Tunnel No. 28 -0015R, 28-0015, 28-0015L, and 28-0015K; also in Contra Costa at Caldecott Tunnel (R0.0/R0.7) Upgrade Supervisory Control and Data Acquisition (SCADA) and System Integration for Caldecott Tunnel Bores 1, 2, 3, and 4. This is a Construction Manager/General Contractor (CMGC) project. Program Code 201.110 - Bridge Rehabilitation and Replacement Performance Measure: 4.0 Bridge(s) Future consideration of funding approved under Resolution E-25-48; June 2025. Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	0J541	26-27	PS&E	$400,000	$400,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		**Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes**					**Resolution FP-26-27**
3 04-SCl-101 40.2/52.55	2912C 0419000424	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. Program Code 201.121 - Pavement Preservation (CAPM) Performance Measure: 100.2 Lane mile(s) CEQA - CE, 4/22/2026 As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 18 months beyond the 36 month deadline.	4Q650	30-31	PS&E RW Sup	$3,984,000 $146,000	$4,582,000 $146,000
4 04-Sol-12 14.1/20.68	2921D 0419000507	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels. Program Code 201.121 - Pavement Preservation (CAPM) Performance Measure: 16.1 Lane mile(s) Concurrent consideration of funding under Resolution E-26-68; October 2026. Four month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.	0AA53	28-29	PS&E RW Sup	$3,129,000 $53,000	$3,129,000 $53,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		**Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes**					**Resolution FP-26-27**
5 05-SLO-166 8.927/16.0	3071 0521000171	Near Santa Maria, from Route 1 to 0.5 mile west of Huasna River Bridge. Rehabilitate pavement and drainage systems, upgrade guardrail, construct concrete barrier, and construct Class 2 bike lanes. Program Code 201.121 - Pavement Preservation (CAPM) Performance Measure: 14.1 Lane mile(s) CEQA - MND, 06/24/2026 NEPA - CE, 02/25/2026 Concurrent consideration of funding under Resolution E-26-69; October 2026.	1P120	27-28	PS&E RW Sup	$2,649,000 $455,000	$2,649,000 $455,000
6 06-Fre-5 0.0/10.0	8049 0622000127	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements. (G13 Contingency) Program Code 201.122 - Roadway Rehabilitation (2R) Performance Measure: 39.6 Lane mile(s) CEQA - CE, 6/30/2026	1F000	28-29	PS&E RW Sup	$3,000,000 $20,000	$3,311,000 $23,000
7 08-SBd-38 7.0/46.6	3014V 0824000052	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. Program Code 201.151 - Drainage System Restoration Performance Measure: 22.0 Culvert(s) (ea) Concurrent consideration of funding under Resolution E-26-72; October 2026.	1L07U	27-28	PS&E RW Sup	$2,402,000 $868,000	$2,522,000 $868,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)	**Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes**						**Resolution FP-26-27**

Component	No. of Phases	Total Amount
PA&ED	0	$0
PS&E	7	$18,423,000
R/W Sup	6	$2,525,000
Total	**13**	**$20,948,000**

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED STIP PROJECT, ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-26-28**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $300,000 for the locally-administered State Transportation Improvement Program (STIP) SR 49 San Andreas Southern Gateway Improvements Project (PPNO 3724), on the State Highway System, in Calaveras County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $300,000 for the locally-administered STIP SR 49 San Andreas Southern Gateway Improvements Project (PPNO 3724), on the State Highway System, in Calaveras County.

BACKGROUND:

The attached vote list describes the locally-administered STIP project totaling $300,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $300,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-301-0042 and 2660-301-0890 for the locally-administered STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No. Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2)	**Locally-Administered STIP Project On the State Highway System**			**Resolution FP-26-28**
1 $300,000 Calaveras Council of Governments CCOG Calaveras 10-Cal-49 18.2/18.8	**SR 49 San Andreas Southern Gateway Improvements Project.** In the community of San Andreas, in Calaveras County, on State Route 49 from Mountain Ranch Road (PM 18.2) to Buckskin Way (PM 18.8). Construct Complete Streets corridor improvements along SR 49 through the southern gateway of San Andreas to enhance mobility, accessibility, and safety for all users while maintaining highway operations. Improvements include sidewalk gap closures, ADA-compliant curb ramps, new pedestrian crossings with rectangular rapid-flashing beacons (RRFBs), Class II bicycle lanes, on-street parking, traffic-calming features, and intersection upgrades such as new signals and a roundabout.	10-3724 RIP/26-27 PA&ED $300,000 1027000027 4PAED 1L941	2025-26 301-0042 SHA 301-0890 FTF 20.20.075.600	 $35,000 $265,000 $300,000

Outputs	Unit	Total
Sidewalk mile(s)	Miles	2
Bicycle lane mile(s)	Miles	2.4
# Sign(s), light(s), greenway, or other safety / beautification	Each	4
Crosswalk	Each	3
Pedestrian/Bicycle facilities mile(s) constructed	Miles	1.2

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-26-29**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $4,993,000 for seven locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $4,993,000 for seven locally-administered STIP projects as follows:

2.5c.(3a) - $4,648,000 for four STIP projects.
2.5c.(3b) - $345,000 for three STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes seven locally-administered STIP projects totaling $4,993,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $4,993,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-101-0042 and 2660-101-0890 for seven locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5c.(3a)	**Locally-Administered STIP Projects Off the State Highway System**			**Resolution FP-26-29**
1 $38,000 City of Blue Lake HCAOG 01-Humboldt	**Blue Lake Truck Route Phase II**. In the City of Blue Lake on Hatchery Road, from South Railroad Avenue intersection to approximately 100 ft south of H Street intersection. Sidewalk and pedestrian crossing improvements, bicycle lane improvements, and roadway rehabilitation. Outcome/Outputs — Unit — Total Crosswalk — Each — 3 New curb ramp installed — Each — 3 Pedestrian/Bicycle facilities mile(s) constructed — Miles — 0.1 Local road - rehabilitated — Miles — 0.1 Install accessible pedestrian signal — Each — 1 CEQA - CE, 11/16/2021	01-3307 RIP/26-27 PS&E $18,000 R/W $20,000 0126000153	2025-26 101-0042 SHA 20.30.600.620 2025-26 101-0042 SHA 20.30.600.620	$18,000 $20,000
2 $30,000 City of Tehama TCTC 02-Tehama	**Traffic Calming and Safety Improvements**. The project includes roadway enhancements to improve safety and mobility of multiple modes of transportation for the public. Enhancements will strengthen traffic calming and access for bicycles and pedestrians. Project components include complete streets elements on C Street, traffic calming on Tehama Avenue/2nd/3rd/5th Street, intersection treatments at 5th Street and C Street, flood closure gates on Gyle Road, transit shelter ADA improvements on C Street, radar feedback signs, tree removal for safety. Outputs — Unit — Total # Sign(s), light(s), greenway, or other safety / beautification — Each — 8 Install accessible pedestrian signal — Each — 1 Intersection/Signal improvement(s) — Each — 1 Bicycle lane mile(s) — Miles — 1.0 Slow vehicle lane(s) — Miles — 2.0 New crosswalk — LF — 60.0 Pedestrian/Bicycle facilities mile(s) constructed — Miles — 0.75 CEQA - CE, 07/15/2026	02-2643 RIP/26-27 PS&E $30,000 0226000097	2025-26 101-0042 SHA 20.30.600.620	$30,000
3 $230,000 Sacramento County SACOG 03-Sacramento	**Alta Arden Expressway Phase 1**. In Sacramento County, on Alta Arden Expressway from Howe Avenue to Fulton Avenue: construct sidewalk gap closures, installation of buffered bike lanes, restriping to reallocate roadway space, traffic signal modifications, pavement rehabilitation, and resurfacing. Outcome/Outputs — Unit — Total Pedestrian/Bicycle facilities mile(s) constructed — Miles — 1.02 CEQA - MND, 07/17/2026 NEPA - CE, 07/29/2026 Concurrent consideration of funding under Resolution E-26-74; October 2026. Time Extension for FY 25-26 R/W expires 10/31/2027.	03-1923 RIP/25-26 R/W $230,000 0324000329	2025-26 101-0890 FTF 20.30.600.620	$230,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	**Locally-Administered STIP Projects Off the State Highway System**			**Resolution FP-26-29**
4 $4,350,000 Sutter County SACOG 03-Sutter	**Maintenance & Modernization**. In Sutter County, in Bear River Drive from Pleasant Grove Road to Swanson Road, Swanson Road from Bear River Drive to Rio Oso Road, Rio Oso Road from Swanson Road to 4th Avenue, Acacia Avenue from Franklin Road to State Route 20, Moroni Road from South Meridian Road to Garmire Road, McGrath Road from Garmire Road to Progress Road: asphalt overlay with new striping and shoulder. Outcome/Outputs — Unit — Total Local road - rehabilitated — Miles — 17 CEQA - CE, 03/18/2026 NEPA - CE, 05/21/2026 Right of Way Certification: 07/21/2026 Time Extension for FY 25-26 CONST expires 06/30/2027.	03-3456 RIP/25-26 CONST $4,350,000 0326000196	2025-26 101-0890 FTF 20.30.600.620	$4,350,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	**Local STIP Planning, Programming and Monitoring Projects**			**Resolution FP-26-29**
1 $114,000 Humboldt County Association of Governments HCAOG 01-Humboldt	**Planning, Programming and Monitoring**. SB 184 with an effective date of July 3, 2026	01-2002P RIP/26-27 CONST $114,000 0127000002	2025-26 101-0042 SHA 20.30.600.670	$114,000
2 $80,000 Lassen County Transportation Commission LCTC 02-Lassen	**Planning, Programming and Monitoring**.	02-2124 RIP/26-27 CONST $80,000 0227000010	2025-26 101-0042 SHA 20.30.600.670	$80,000
3 $151,000 Butte County Association of Governments BCAG 03-Butte	**Planning, Programming and Monitoring**.	03-0L16 RIP/26-27 CONST $151,000 0327000031	2025-26 101-0042 SHA 20.30.600.670	$151,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION LPP-A-2627-07

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $123,000 for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Aten Boulevard Rehabilitation Project between Old SR-86 and the West Right-of-Way Line of the Southern Pacific Railroad (PPNO 1618), off the State Highway System, in Imperial County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $123,000 for the locally-administered SB 1 LPP (Formulaic) Aten Boulevard Rehabilitation Project between Old SR-86 and the West Right-of-Way Line of the Southern Pacific Railroad (PPNO 1618), off the State Highway System, in Imperial County.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 LPP (Formulaic) project totaling $123,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $123,000 be allocated from Non-Budget Act Item 2660-601-3290 for the locally-administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(3)	**Locally-Administered Senate Bill 1 - LPP (Formulaic) Project Off the State Highway System**			**Resolution LPP-A-2627-07**
1 $123,000 City of Imperial SCAG 11-Imperial	**Aten Boulevard Rehabilitation Project between Old SR-86 and the West Right-of-Way Line of the Southern Pacific Railroad**. In the City of Imperial, on Aten Boulevard, between Old State Route 86 and the West Right-of-Way Line of the Southern Pacific Railroad. The project consists of rehabilitation of Aten Boulevard. Outcome/Outputs — Unit — Total Local road - rehabilitated — Miles — 0.5 CEQA - CE, 08/19/2026 NEPA - CE, 07/09/2026; Re-validation 07/20/2026 Right of Way Certification: 09/04/2026 Contribution from other sources: $599,000. Time Extension for FY 25-26 CONST expires 06/30/2027.	11-1618 LPP-F/25-26 CONST $123,000 1126000219	2017-18 601-3290 RMRA 20.30.210.200	$123,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(8), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY- ADMINISTERED MULTI-FUNDED SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM, SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (COMPETITIVE AND FORMULAIC) AND TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM PROJECT**
RESOLUTION SCCP-A-2627-02
RESOLUTION LPP-A-2627-08
RESOLUTION TIRCP-2627-30

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $162,207,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP), SB 1 Local Partnership Program (LPP) (Competitive and Formulaic), and Transit and Intercity Rail Capital Program (TIRCP) Sonoma-Marin Area Rail Transit District (SMART) Healdsburg Extension Project (PPNO 2364N), in Sonoma County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $162,207,000 for the locally-administered multi-funded SB 1 SCCP, SB 1 LPP (Competitive and Formulaic), and TIRCP Sonoma-Marin Area Rail Transit District (SMART) Healdsburg Extension Project (PPNO 2364N), in Sonoma County.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 SCCP, SB 1 LPP (Competitive and Formulaic), and TIRCP project totaling $162,207,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time. This allocation is

contingent upon the approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that $162,207,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-309-0042, 2660-301-0046R, 2660-101-0046 and Non-Budget Act Item 2660-801-3290 for the locally-administered multi-funded SB 1 SCCP, SB 1 LPP (Competitive and Formulaic), and TIRCP project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Adv Phase / Project ID / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.6s.(8)	**Locally-Administered Multi-Funded Senate Bill 1 SCCP, Senate Bill 1 LPP (Competitive and Formulaic), and Transit and Intercity Rail Capital Program**			**Resolution SCCP-A-2627-02** **Resolution LPP-A-2627-08** **Resolution TIRCP-2627-30**
1 $162,207,000 Sonoma Marin Area Rail Transit District MTC 75-Sonoma	**Sonoma-Marin Area Rail Transit District (SMART) Healdsburg Extension Project.** In Sonoma County between Town of Windsor SMART Station (MP63) to the Healdsburg northern city limits at Lytton Road (MP72), including unincorporated Sonoma County. The SMART Healdsburg Extension Project will complete construction of the civil and systems work for the rail and pathway project for approximately 9 - miles of Class IV mainline track, six bridges including the major Healdsburg Russian River rail bridge replacement, freight spurs with systems where the business case is justified, necessary upgrades to SMART's dispatch system and rail operations center, one station with amenities, gauntlet tracks at the station to accommodate freight train passage, twenty one at grade crossings, a paved non-motorized bicycle/pedestrian facility, new broadband capacity for public agencies, federally mandated Positive Train Control (PTC). Outcome/Outputs — Unit — Total Grade separation(s) / rail crossing improvement(s) — Each — 21 Mile(s) of rehabilitated track — Miles — 9 Pedestrian/Bicycle facilities mile(s) constructed — Miles — 5.5 New station(s) — Each — 1 CEQA - FEIR, 07/21/2008; Re-validation 12/19/2025 NEPA - CE, 08/16/2024 Future consideration of funding approved under Resolution E-09-56; August 2009. Addendum to the previously approved future consideration of funding approved under Resolution E-26-08A; January 2026. Right of Way Certification: 03/01/2021 Contribution from other sources: $103,500,000. Time Extension for FY 25-26 SCCP and LPP (Competitive and Formulaic) CONST expires 06/30/2027. SCCP and LPP (Competitive) Baseline Agreement approved under Resolutions SCCP-P-2526-02B and LPP-P-2526-07B; December 2025. LPP (Formulaic) Programming Amendment approved under Resolution LPP-P-2526-17; June 2026. This project will be delivered using the progressive design-build method. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month deadline. The local agency is requesting non-proportional spending of SCCP, LPP (Competitive and Formulaic), and TIRCP funds. At completion project expenditures will be reconciled to ensure that funds have been expended proportionally. **ALLOCATION CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.**	75-2364N SCCP/25-26 CONST $56,000,000 LPP-C/25-26 CONST $25,000,000 LPP-F/25-26 CONST $207,000 TIRCP/26-27 CONST $40,000,000 TIRCP/26-27 CONST $41,000,000 S, S4 0027000033 R698GA	2025-26 309-0042 SHA 30.20.110.000 2017-18 801-3290 RMRA 30.20.724.200 2017-18 801-3290 RMRA 30.20.724.100 2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	$56,000,000 $25,000,000 $207,000 $40,000,000 $41,000,000

2.6s.(9)

MULTI-FUNDED TCEP AND TIRCP ALLOCATION
Request of $64,257,000 for the multi-funded TCEP and TIRCP (2024:16) Coastal Rail Infrastructure Resiliency Project (Sand Replenishment), in Orange County. (PPNO CP171E)
Resolution TCEP-A-2627-15
Resolution TIRCP-A-2627-32

MEETING MATERIALS FOR THIS ITEM WILL BE PROVIDED PRIOR TO THE OCTOBER 15-16, 2026 CALIFORNIA TRANSPORTATION COMMISSION MEETING.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(6), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED MULTI-FUNDED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM AND STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION TCEP-A-2527-12
RESOLUTION FP-26-30

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $15,084,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) and State Transportation Improvement Program (STIP) Hueneme Road Widening - Edison Drive to Rice Avenue project (PPNO 6464), off the State Highway System, in Ventura County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $15,084,000 for the locally-administered multi-funded SB 1 TCEP and STIP Hueneme Road Widening - Edison Drive to Rice Avenue project (PPNO 6464), off the State Highway System, in Ventura County.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 TCEP and STIP project totaling $15,084,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that $15,084,000 be allocated from the Budget Acts of 2024 and 2025, Budget Act Items 2660-101-0042 and 2660-101-3291 for the locally-administered multi-funded SB 1 TCEP and STIP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(6)	**Locally-Administered Multi-Funded Senate Bill 1 - TCEP and STIP Project Off the State Highway System**		**Resolution TCEP-A-2627-12** **Resolution FP-26-30**	
1 $15,084,000 Ventura County VCTC 07-Ventura	**Hueneme Road Widening - Edison Drive to Rice Avenue**. In Ventura County, widen a two-mile portion of Hueneme Road, between Edison Drive and Rice Avenue, from a two-lane to four-lane roadway with buffered bike lanes. Outcome/Outputs — Unit — Total Roadway lane mile(s) — Miles — 3.86 Bicycle lane mile(s) — Miles — 3.70 CEQA - FEIR, 12/16/2025 NEPA - FONSI, 05/07/2026; Re-validation 05/22/2026 Future consideration of funding approved under Resolution E-26-59; August 2026. Contribution from other sources: $1,116,000. TCEP Baseline Agreement approved under Resolution TCEP-P-2526-26B; June 2026.	07-6464 TCEP-R/26-27 PS&E $840,000 R/W $10,500,000 RIP/26-27 PS&E $277,000 R/W $3,467,000 0722000239	2024-25 101-3291 TCEA 20.30.210.320 2024-25 101-3291 TCEA 20.30.210.320 2025-26 101-0042 SHA 20.30.600.620 2025-26 101-0042 SHA 20.30.600.620	$840,000 $10,500,000 $277,000 $3,467,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(4), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION TCEP-A-2627-13

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $3,653,000 for the locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Long Beach-East Los Angeles Corridor Zero-Emissions Truck Project (MN8 Energy) (PPNO Z004B), off the State Highway System, in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $3,653,000 for the locally-administered SB 1 TCEP Long Beach-East Los Angeles Corridor Zero-Emissions Truck Project (MN8 Energy) (PPNO Z004B), off the State Highway System, in Los Angeles County.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 TCEP project totaling $3,653,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $3,653,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-101-3291 for the locally-administered SB 1 TCEP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.5s.(4)	**Locally-Administered Senate Bill 1 - TCEP Project Off the State Highway System**			**Resolution TCEP-A-2627-13**
1 $3,653,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	**Long Beach-East Los Angeles Corridor Zero-Emissions Truck Project (MN8 Energy)**. The Project seeks to enhance access to charging infrastructure for battery electric Zero-Emission (ZE) Medium- and Heavy-Duty Trucks (MHDTs) along the Long Beach-East LA (LBELA) Corridor. MN8 will develop the Rio Vista EV Hub on a 37,454.84 square foot parcel located at the corridor's north end: 1311 Rio Vista Ave, Los Angeles, California 90023. This site is fully owned by Dependable Supply Chain Services (DSCS), the site positions DSCS as the anchor fleet partner for near-term electrification, committing up to 30 electric Class 8 trucks for drayage operations in Southern California. The EV Hubs will be strategically located along the I-710 freight corridor, which has high volumes of freight traffic due to direct connections to the Port of Long Beach and the Port of Los Angeles. The Hub will provide 28 charging units to support the needs of more than 100 ZE MHDTs. Outcome/Outputs — Unit — Total Number of vehicle stalls available for charging — Each — 28 Number of DC charging ports — Each — 28 CEQA - CE, 11/18/2025 Right of Way Certification: 08/17/2026 TCEP Baseline Agreement approved under Resolution TCEP-P-2526-15B; March 2026. TCEP Scope Amendment approved under Resolution TCEP-P-2526-16; March 2026. Contribution from other sources: $6,692,000. Time Extension for FY 25-26 CONST expires 06/30/2027.	07-Z004B TCEP-R/25-26 CONST $3,653,000 0726000255	2024-25 101-3291 TCEA 20.30.210.320	$3,653,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(17), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED SENATE BILL 1 TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM**
RESOLUTION TCEP-A-2627-16

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $7,900,000 for the State-Administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) EV Realty – South Bay Truck Charging Hub project (PPNO Z003), off the State Highway System, in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $7,900,000 for the State-Administered SB 1 TCEP EV Realty – South Bay Truck Charging Hub project (PPNO Z003), off the State Highway System, in Los Angeles County.

BACKGROUND:

The attached vote list describes the State-Administered SB 1 TCEP project totaling $7,900,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $7,900,000 be allocated from the Budget Act of 2024, Budget Act Item 2660-101-3291 for the State-Administered SB 1 TCEP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(17)	**State-Administered Senate Bill 1 - TCEP Project Off the State Highway System**		**Resolution TCEP-A-2627-16**	
1 $7,900,000 Department of Transportation (Modified) LACMTA 07-Los Angeles	**EV Realty - South Bay Truck Charging Hub**. In Torrance, CA, adjacent to I-405 near the intersection of S. Western Avenue and 186th Street. Install 30 standard direct current fast charging ports and 20 Megawatt Charging System (MCS) ports. Outcome/Outputs — Unit — Total Number of DC charging ports — Each — 50 Number of vehicle stalls available for charging — Each — 50 Simultaneous EV charging site capacity — kW — 9000 Number of Locations with ZEV infrastructure — Each — 1 CEQA - CE, 11/10/2025 Right of Way Certification: 08/17/2026 Time Extension for FY 25-26 CONST expires 06/30/2027. Contribution from other sources: $14,215,000. The Implementing Entity will be EV Western Tenant LLC TCEP Programming Amendment approved under Resolution G-26-38; May 2026. TCEP Scope Amendment approved under Resolution TCEP-P-2526-11; May 2026. TCEP Baseline Agreement Amendment approved under Resolution TCEP-P-2526-17B; May 2026.	07-Z003 TCEP-S/25-26 CONST $7,900,000 0727000073	2024-25 101-3291 TCEA 20.30.220.310	$7,900,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2627-07**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $16,029,000 for nine locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $16,029,000 for nine locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes nine locally-administered ATP projects totaling $16,029,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $16,029,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-108-0890 and 2660-108-3290 for nine locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Locally-Administered Active Transportation Program Projects Off the State Highway System**			**Resolution FATP-2627-07**
1 $1,900,000 City of Sacramento SACOG 03-Sacramento	**Northgate Boulevard Complete Streets**. The project area is in the City of Sacramento on Northgate Boulevard between I-80 to the north and Del Paso Boulevard to the south. Environmental clearance for 27,000 linear feet of Class IV Bike Lanes, 2,600 linear feet of new sidewalk improvements, 10,400 linear feet of enhanced/widened sidewalks, and 7 new signalized intersections. MPO Outcome/Outputs: 27,000 feet of Class IV Bike Lanes, 2,600 feet of new sidewalk improvements,10,400 feet of enhanced/widened sidewalks, 7 new signalized intersections and 14,200 feet of travel lanes removed.	03-2025 ATP/26-27 PA&ED $1,900,000 0326000053	2025-26 108-0890 FTF 20.30.720.100	$1,900,000
2 $4,617,000 County of Monterey TAMC 05-Monterey	**Chualar Community and School Connections Through Active Transportation**. Proposed project includes a portion of the following streets as shown on Location Map: Main Street, Grant Street, Clay Street, Scott Street, Lincoln Street and Washington Street. Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. Small Urban and Rural Outcome/Outputs: Construct 1,400 feet of Class III bike lanes/routes, 9,900 feet of sidewalk, 22 new ADA ramps, 6 enhanced existing crosswalks, 2 rectangular rapid flashing beacons, 2,500 feet of traffic stripe crosswalk, and 6,600 feet of curb and gutter. CEQA - CE, 07/18/2024 NEPA - CE, 07/18/2024; Re-validation 06/10/2026 Right of Way Certification: 06/18/2026 Time Extension for FY 25-26 CONST expires 12/31/2026. PPNO 3126A is the Infrastructure component to PPNO 3126B.	05-3126A ATP/25-26 CONST $4,617,000 0523000127	2025-26 108-0890 FTF 20.30.720.100	$4,617,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Locally-Administered Active Transportation Program Projects Off the State Highway System**			**Resolution FATP-2627-07**
3 $1,575,000 City of Salinas TAMC 05-Monterey	**Harden Parkway Path & Safe Routes to School project**. Harden Parkway between Harden Shopping Center and El Dorado Drive, McKinnon Street between Alvin Drive and Harden Parkway, and Westminster between McKinnon Street and Devonshire Drive. Installation of a road diet on Harden Parkway with a 2-way separated multi-use path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street. Small Urban and Rural Outcome/Outputs: Construct 5,059 feet of Class I bike lanes/routes, 1,839 feet of Class IV bike lanes/routes, 17 shortened crossings, and 5,059 feet of travel lanes removed. CEQA - CE, 03/05/2026 NEPA - CE, 06/12/2026 Concurrent Baseline Agreement under Resolution ATP-P-2627-03B; October 2026. Time Extension for FY 24-25 PS&E expires 09/30/2026. PPNO 3133A is the Infrastructure component to PPNO 3133B.	05-3133A ATP/24-25 PS&E $1,575,000 0523000087	2025-26 108-3290 RMRA 20.30.720.100	$1,575,000
4 $313,000 City of South Gate LACMTA 07-Los Angeles	**Hollydale Area Access Improvements Project**. Hollydale neighborhood (south of Gardendale Street, north of Century Boulevard, east of the Los Angeles River and west of Paramount Boulevard) in South Gate, California. Promote active transportation and reduce Vehicle Miles Traveled in the Hollydale neighborhood through the construction of bicycle infrastructure and pedestrian crossing improvement. MPO Outcome/Outputs: Install 17,054 feet of Class II bike lanes, 33,053 feet of Class III bike lanes and 2 new beacons. CEQA - CE, 08/11/2026 Right of Way Certification: 08/11/2026 Time Extension for FY 23-24 CONST expires 02/28/2027.	07-5893C ATP/23-24 CONST $313,000 0724000300	2025-26 108-3290 RMRA 20.30.720.100	$313,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Locally-Administered Active Transportation Program Projects Off the State Highway System**			**Resolution FATP-2627-07**
5 $318,000 City of Pomona LACMTA 07-Los Angeles	**San Jose Creek Multi-Use Bikeway in the City of Pomona**. The non-infrastructure portion of this project includes activities that will be tailored for the Pomona community, including students from California State Polytechnic University Pomona, to improve the safety and convenience for people biking/walking in Pomona. MPO Outcome/Outputs: The non-infrastructure portion of this project is a community initiative that will result in 3 community demonstration events, 3 community encouragement events, and 6 community/stakeholder workshops. CEQA - CE, 09/10/2026 Time Extension for FY 24-25 CONST expires 10/31/2026. PPNO 6167B is the Non-Infrastructure component to PPNO 6167A	07-6167B ATP/24-25 CONST $318,000 0727000054	2025-26 108-3290 RMRA 20.30.720.100	$318,000
6 $2,287,000 City of Signal Hill LACMTA 07-Los Angeles	**E. Burnett Street Historical District Pedestrian and Bike Enhancement Project**. The project is located on E. Burnett Avenue/Skyline Drive between Walnut Avenue and Dawson Avenue. The project includes new sidewalks between Gaviota Avenue and Cherry Avenue, Class II bike lane between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements. MPO Outcome/Outputs: Construct 1,560 feet of new sidewalks, 950 feet of barrier protection and 17 curb ramps. Install 2,830 feet of Class II bike lanes, 1 Rectangular Rapid Flashing Beacon, roadway lighting, 1 crosswalk and a road diet. CEQA - CE, 05/25/2025 Right of Way Certification: 08/13/2026 Time Extension for FY 25-26 CONST expires 10/31/2026.	07-6169 ATP/25-26 CONST $2,287,000 0724000166	2025-26 108-3290 RMRA 20.30.720.100	$2,287,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	**Locally-Administered Active Transportation Program Projects Off the State Highway System**			**Resolution FATP-2627-07**
7 $3,375,000 City of South Gate LACMTA 07-Los Angeles	**WSAB LRT Stations First-Last Mile Bikeway Safety and Access Project**. Located in the eastern quadrant of the city, straddling the existing Union Pacific Railroad right-of-way and future location of the West Santa Ana Branch Transit Corridor. Install 1.5 miles of bicycle lanes, 2 miles of sharrows, 0.3 miles of sidewalk and street lighting, median islands, curb ramps, and an LA River bike-path rest area. MPO Outcome/Outputs: Install 7,610 feet of Class II bike lanes, 10,121 feet of Class III bike lanes and 1,690 feet of roadway lighting. Construct 1,690 feet of new sidewalk and 43 new curb ramps. CEQA - CE, 08/11/2026 Right of Way Certification: 08/11/2026 Time Extension for FY 24-25 CONST expires 02/28/2027.	07-6190 ATP/24-25 CONST $3,375,000 0726000178	2025-26 108-3290 RMRA 20.30.720.100	$3,375,000
8 $1,609,000 Stanislaus County StanCOG 10-Stanislaus	**Robertson Road Elementary Safe Crossing and Active Transportation Connectivity Project**. Improvements will occur along Robertson Road, an unincorporated area of Stanislaus County near schools, parks, and public services and existing bus route 21. Install ADA-compliant concrete side path and high visibility crosswalks. MPO Outcome/Outputs: Construct 5,902 feet of concrete pathway, 17 new curb ramps and 2 high-visibility crosswalks. CEQA - CE, 08/24/2023 NEPA - CE, 03/23/2026 Right of Way Certification: 07/16/2026 Time Extension for FY 24-25 CONST expires 12/31/2026.	10-3520 ATP/24-25 CONST $1,609,000 1023000136	2025-26 108-3290 RMRA 108-0890 FTF 20.30.720.100	$696,000 $913,000 $1,609,000
9 $35,000 City of Chula Vista SANDAG 11-San Diego	**Anita Street and Industrial Boulevard Bicycle and Pedestrian Improvements**. The project is located on Industrial Boulevard between Ada Street and Main Street, and on Anita Street between Frontage Road and Industrial Boulevard, in Chula Vista. The project will install Class II bike lanes, Class III bike routes, new sidewalk segments, pedestrian ramps, and crosswalks to provide added safety and connectivity for pedestrians and bicyclists. MPO Outcome/Outputs: Install 3,113 linear feet of Class II bike lanes, 2,490 linear feet of sidewalk, 6 pedestrian ramps, and 2 crosswalks.	11-1631 ATP/26-27 PA&ED $35,000 1126000038	2025-26 108-3290 RMRA 20.30.720.100	$35,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2627-08**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $6,874,000 for the locally-administered Active Transportation Program (ATP) Laguna Creek Inter-Regional Trail Crossing at State Route 99 project (PPNO 5402), on the State Highway System, in Sacramento County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $6,874,000 for the locally-administered ATP Laguna Creek Inter-Regional Trail Crossing at State Route 99 project (PPNO 5402), on the State Highway System, in Sacramento County.

BACKGROUND:

The attached vote list describes the locally-administered ATP project totaling $6,874,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $6,874,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-308-0890 for the locally-administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2)	**Locally-Administered Active Transportation Program Projects On the State Highway System**			**Resolution FATP-2627-08**
1 $6,874,000 City of Elk Grove SACOG 03-Sacramento	**Laguna Creek Inter-Regional Trail Crossing at State Route 99**. Laguna Creek and State Route 99, between Sheldon Road and Bond Road/Laguna Boulevard, Elk Grove, CA. Construct Class I Bikeway across State Route 99 at Laguna Creek in Elk Grove, CA. MPO Outcome/Outputs: Construct 2,300 feet of a Class I bicycle and pedestrian bridge crossing. CEQA - ND, 05/14/2025 NEPA - CE, 06/11/2025; Re-validation 08/12/2026 Concurrent consideration of funding under Resolution E-26-75; October 2026. Right of Way Certification: 08/12/2026	03-5402 ATP/26-27 CONST $6,874,000 0322000183	2025-26 308-0890 FTF 20.20.720.100	$6,874,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM PROJECTS**
RESOLUTION TIRCP-2627-31

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of $106,625,000 for 11 Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of $106,625,000 for 11 TIRCP projects.

BACKGROUND:

The attached vote list describes 11 TIRCP projects totaling $106,625,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $106,625,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for 11 TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Adv Phase / Project ID / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.6g.(1)	**Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-31**
1 $800,000 City of Sacramento SACOG 03-Sacramento	**(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (H Street Cycle Track Project On-Street Component)**. Design of a two-way cycle track (Class IV) on City ROW beginning on the east side of 10th Street between I Street and H Street. Outcome/Outputs: Increased transit and light rail ridership through improved accessibility to the Sacramento Valley Station and transit/rail integration. Reduced greenhouse gas emissions through bus infrastructure electrification and increased fare payment, transfer, and service efficiency. CEQA - CE, 03/12/2026	03-CP094A TIRCP/26-27 PS&E $480,000 TIRCP/26-27 PS&E $320,000 S 0027000024 T501GJ	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	$480,000 $320,000
2 $50,000 City of Petaluma MTC 04-Sonoma	**(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Enhanced Static-Passenger Information Signage).** Procurement and installation of enhanced static passenger-information signage for bus stops throughout Petaluma. Outcome/Outputs: Increased ridership, improved safety, and reduction of greenhouse gas emissions. CEQA - CE, 05/01/2023 NEPA - CE, 12/16/2024 Right of Way Certification: NA Sonoma County Transportation Authority is the Awardee and City of Petaluma is the Implementing Agency. Concurrent Allocation Amendment under Resolution TIRCP-2627-22; October 2026.	04-CP100T TIRCP/26-27 CONST $30,000 TIRCP/26-27 CONST $20,000 S 0027000032 T539GK	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	$30,000 $20,000
3 $14,206,000 City of Fresno COFCG 06-Fresno	**(2024:09) Fresno Area Express System Efficiency and Accessibility Improvement Project (Church Avenue FCEB Purchases).** Procurement of twelve hydrogen Fuel Cell Electric Buses (FCEBs) to provide new transit service on Church Avenue, in Fresno County. The new FCEBs will replace City of Fresno's existing compressed natural gas buses and expand transit service on Church Avenue. Outcome/Outputs: Reduction of greenhouse gas emissions through the replacement of CNG buses with zero-emission buses and increased ridership through improved bus service. CEQA - CE, 08/17/2026 Right of Way Certification: N/A	06-CP152G TIRCP/26-27 CONST $7,103,000 TIRCP/26-27 CONST $7,103,000 S 0027000026 T640GF	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	$7,103,000 $7,103,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Adv Phase Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1)	**Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-31**
4 $11,000,000 San Joaquin Regional Rail Commission MCTC 06-Madera	**(2024:21) Bridging Rail Initiatives, Technology, and Education (BRITE) (Madera Station)**. Finalize and execute Construction and Maintenance Agreement to relocate the existing Madera Station location from north of City of Madera to north of Avenue 12, including the construction of a new platform, station tracks, parking, bus connections, and a new access road. Outcome/Outputs: Modernize California's passenger rail system and reduce greenhouse gas emissions, vehicle miles traveled, and highway congestion. CEQA - MND, 01/22/2021 Future consideration of funding approved under Resolution E-21-33; March 2021. Addendum to the previously approved future consideration of funding approved under Resolution E-26-56; August 2026. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month deadline.	06-CP035 TIRCP/26-27 R/W $5,500,000 TIRCP/26-27 R/W $5,500,000 S 0027000028 R645GD	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	$5,500,000 $5,500,000
5 $21,105,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	**(2018:10) Los Angeles Region Transit System Integration and Modernization Program of Projects (North Hollywood to Pasadena Bus Rapid Transit Corridor Project (City of Los Angeles Segment - Package 1))**. North Hollywood and Eagle Rock traffic control plans construction including but not limited to demolition of the existing median and street reconfigurations, a traffic signal, pedestrian ramp and sidewalk improvements, and streetlight and traffic signal interconnect conduit work. Outcome/Outputs: Improve transit access to disadvantaged communities, improve connectivity, improve accessibility to economic opportunities, provide an alternative mode of transportation, increase transit ridership, reduce vehicle miles traveled, and reduce greenhouse gas emissions. CEQA - FEIR, 04/28/2022 Future consideration of funding approved under Resolution E-24-55; June 2024. Right of Way Certification: 01/01/2026 This project will be implemented using the Construction Manager/General Contractor (CMGC) methodology.	07-CP030A TIRCP/26-27 CONST $9,358,000 TIRCP/26-27 CONST $11,747,000 S 0026000097 T680GA	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	$9,358,000 $11,747,000

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Adv Phase / Project ID / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.6g.(1)	**Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-31**
6 $11,239,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	**(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Brighton to Roxford Double Track Segment 4A - IFB)**. Construction of Polk Street at-grade crossing including but not limited to construction of raised center medians/sidewalks, installation of guard/hand railing and track panels/curb ramps, and addition of flashers, bells, signage, and striping. Outcome/Outputs: Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled. CEQA - SE, 05/29/2020 Right of Way Certification: 07/22/2026	07-CP141D TIRCP/26-27 CONST $11,239,000 S 0027000037 R694GB	2025-26 301-0046R GF 30.20.301.200	$11,239,000
7 $1,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	**(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Brighton to Roxford Double Track Segment 4A - Long-Lead Item Installation)**. Installation of railroad signal housing and wiring, duct banks, and construction management to provide monitoring of segment construction. Outcome/Outputs: Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled. CEQA - SE, 05/29/2020 Right of Way Certification: 07/22/2026	07-CP141E TIRCP/26-27 CONST $1,000,000 S 0027000038 R694GC	2025-26 301-0046R GF 30.20.301.200	$1,000,000
8 $2,000,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	**(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Brighton to Roxford Double Track Segment 4A - Long-Lead Item Procurement)**. Procurement of items with long lead delivery schedule including but not limited to automatic grade crossings protection system, emergency exit gates, signal housing and wrapping, and streetlight poles. Outcome/Outputs: Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled. CEQA - SE, 05/29/2020 Right of Way Certification: 07/22/2026	07-CP141F TIRCP/26-27 CONST $2,000,000 S 0027000039 R694GD	2025-26 301-0046R GF 30.20.301.200	$2,000,000

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Adv Phase / Project ID / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.6g.(1)	**Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-31**
9 $1,635,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	**(2018:27) Southern California Optimized Rail Expansion (SCORE) (Construction and Maintenance of Traffic at Commercial Street)**. Installation of temporary traffic control and temporary relocation of existing streetlights. Outcome/Outputs: Provide increases in capacity and flexibility to accommodate more commuter, intercity and high-speed rail trains, operational efficiency, train movements and regional connectivity,and opportunity for future transit orientated development. CEQA - FEIR, 08/15/2019; Re-validation 10/24/2025 Future consideration of funding approved under Resolution E-19-78; August 2019. Addendum to the previously approved future consideration of funding approved under Resolution E-26-10A; January 2026. Right of Way Certification: 07/02/2026	07-CP173A TIRCP/26-27 CONST $725,000 TIRCP/26-27 CONST $910,000 S 0027000034 R699GB	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	$725,000 $910,000
10 $25,506,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	**(2018:27) Southern California Optimized Rail Expansion (SCORE) (Main Construction Contract (Metrolink Task Order 4))**. Remove existing Burlington Northern Santa Fe Railway turnout and track, install turnout, procure and install East Shoofly signal equipment, 6-9 case, and procure turnout with concrete ties. Outcome/Outputs: Provide increases in capacity and flexibility to accommodate more commuter, intercity and high-speed rail trains, operational efficiency, train movements and regional connectivity,and opportunity for future transit orientated development. CEQA - FEIR, 08/15/2019; Re-validation 10/24/2025 Future consideration of funding approved under Resolution E-19-78; August 2019. Addendum to the previously approved future consideration of funding approved under Resolution E-26-10A; January 2026. Right of Way Certification: 10/02/2026	07-CP173B TIRCP/26-27 CONST $11,309,000 TIRCP/26-27 CONST $14,197,000 S 0027000035 R699GC	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	$11,309,000 $14,197,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Adv Phase Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1)	**Transit and Intercity Rail Capital Program**			**Resolution TIRCP-2627-31**
11 $18,084,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	**(2018:27) Southern California Optimized Rail Expansion (SCORE) (CIDH Test Pile and Potholing)**. Cast-In-Drilled-Hole (CIDH) Test Pile installation, and subsurface conditions and constructability work. Outcome/Outputs: Provide increases in capacity and flexibility to accommodate more commuter, intercity and high-speed rail trains, operational efficiency, train movements and regional connectivity,and opportunity for future transit orientated development. CEQA - FEIR, 08/15/2019; Re-validation 10/24/2025 Future consideration of funding approved under Resolution E-19-78; August 2019. Addendum to the previously approved future consideration of funding approved under Resolution E-26-10A; January 2026. Right of Way Certification: 04/02/2025	07-CP173C TIRCP/26-27 CONST $8,018,000 TIRCP/26-27 CONST $10,066,000 S 0027000036 R699GA	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	$8,018,000 $10,066,000

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8b.(1), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR A STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM, PER SHOPP GUIDELINES WAIVER 26-191**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of contract award for the State Highway Operation and Protection Program (SHOPP) Safety Improvements project (PPNO 2766Y), in San Luis Obispo County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of contract award for the SHOPP Safety Improvements project (PPNO 2766Y), in San Luis Obispo County, for the time period as identified in the attachment.

BACKGROUND:

In March 2026, the Commission allocated $843,000 to the Construction (CON) Capital and CON Support phases of the SHOPP Safety Improvements project (PPNO 2766Y). In accordance with the SHOPP Guidelines (Guidelines), the deadline to award contracts for projects allocated in March 2026, is September 30, 2026. The Department is requesting a time extension for the period of contract award. The attachment shows the details of the project and the delays that have resulted in this time extension request.

Current Guidelines stipulate that the agency implementing a project, request a time extension if the project will not be awarded within one Commission meeting after expiration. Expiration of CON funds occurs six months after a project receives its CON phase allocation. The Commission may approve waivers to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

Time Extension/Waiver – Contract Award for
State Highway Operation and Protection Program

Project Number: 1
County: San Luis Obispo
District: 05
PPNO: 2766Y
EA: 1J781
Route: 101
Allocation Amount: $843,000
Phase: Construction
Allocation Date: 03/20/2026
Allocation Resolution: FP-25-82
Number of Months Requested: 2 Months
Extended Deadline: 11/30/2026
Department Recommendation: Support

Safety Improvements project

The Department requests a 2-month time extension for the period of contract award for the Construction (CON) phase of the Safety Improvements project. The Department experienced delays in awarding the project.

The project is located near Paso Robles, from north of Exline Road to south of Monterey Road. The scope of work is landscape mitigation for a separate safety project (EA 05-1J780).

During Fiscal Year 2025-26 the Department was required to manage other competing priorities and this project could not be posted and awarded. As the project entered active processing in 2026-27, additional time was required to update the submittal redlines and ensure all advertisement material meets the technical and commercial standards. In addition, it is anticipated that there will be time required to finalize the award process, after the bid opening. To provide briefing to the unsuccessful bidders and to ensure commercial compliance can be time-consuming activities before the contract award.

The Department took reasonable steps to mitigate delays, including revising documentation promptly, responding to the bidders' inquiries, and maintaining ongoing readiness for advertisement. However, additional time is required to complete advertisement, bidding, bid evaluation and contract award.

Therefore, the Department is requesting a 2-month time extension to award a contract from September 30, 2026 to November 30, 2026.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(1), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECTS, ON THE STATE HIGHWAY SYSTEM, PER SHOPP GUIDELINES WAIVER 26-192**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for six State Highway Operation and Protection Program (SHOPP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project completion for six SHOPP projects, for the time periods as identified in the attachment.

BACKGROUND:

In August 2021, January 2023, March 2023, June 2023, and August 2023, the Commission allocated $363,091,000 in Construction Capital (CON/CON Support) for the attached six SHOPP project phases. These projects were awarded in February 2023, June 2023, October 2023, and November 2023. In accordance with the SHOPP Guidelines (Guidelines), the deadlines to complete Construction Contract Acceptance for projects awarded in February 2023, June 2023, October 2023, and November 2023 are February 28, 2026, June 30, 2026, October 31 2026, and November 30, 2026, respectively. Because the Department will not meet these deadlines, the Department is requesting time extensions to complete the CON phase. The attachment shows the details of the projects and the delays that have resulted in these time extension requests.

Current Guidelines stipulate that the agency implementing a project requests a time extension if the project is not completed within 36 months after award. The Commission may approve waivers to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

Time Extension/Waiver – Project Completion for
State Highway Operation and Protection Program

Project Number: 1
Applicant: Department of Transportation
County: Mendocino
District: 01
PPNO: 4588
EA: 0E110
Route: 1
Allocation Amount: $13,604,000
Phase: CON/CON Support
Allocation Date: 03/23/2023
Allocation Resolution: FP-22-56
Award Date: 11/15/2023
Number of Months Requested: 3 Months
Extended Deadline: 02/28/2027
Department Recommendation: Support

Bridge Rail Replacement and Upgrade project

The Department requests a 3-month time extension to complete the Construction (CON) phase for the Bridge Rail Replacement and Upgrade project. The Department has experienced unexpected delays in completing construction.

The project is located near Fort Bragg, at Elk Creek Bridge No. 10-0120. The project will replace the bridge to improve geometric and structural deficiencies.

The project experienced construction delays due to unforeseen subsurface conditions that impacted foundation and water-diversion work. These unforeseen conditions could not be predicted based on design assumptions and required additional time to address during construction, delaying critical-path activities and preventing the project from meeting the current completion deadline.

The bridge design requires new pile footings for support. The pile driving required deeper installation because the design depths could not provide the necessary bearing capacity and resistance. This unexpected subsurface condition extended the pile-driving work and delayed foundation completion by approximately six weeks. In addition, the water diversion installed in season 1 experienced subsurface water intrusion caused by a permeable rock layer encountered in the channel. This was unforeseen and required replacement with a sheet-pile system in season 2. Installing this upgraded system took additional time and resulted in about one month of delay.

The Department accelerated the construction activities where possible to complete the project on schedule. However, due to the combination of deeper-than-anticipated pile driving and the need to install a more robust water diversion system, a construction time extension to February 2027 is necessary to complete the remaining work.

Therefore, the Department is requesting a 3-month time extension to allow sufficient time to complete construction activities from November 30, 2026 to February 28, 2027.

Project Number: 2
Applicant: Department of Transportation
County: Plumas
District: 02
PPNO: 3619
EA: 1H580
Route: 70
Allocation Amount: $108,120,000
Phase: CON/CON Support
Allocation Date: 01/26/2023
Allocation Resolution: FP-22-42
Award Date: 06/27/2023
Number of Months Requested: 12 Months
Extended Deadline: 12/31/2027
Department Recommendation: Support

Roadway Rehabilitation (3R) project

The Department requests a 12-month time extension to complete the CON phase for the Roadway Rehabilitation (3R) project. The Department has experienced unexpected delays in completing construction. At the January 2023 Commission meeting, the project EA 1H580 was combined during the CON phase allocation with a State Transportation Improvement Program (STIP) project EA 3H740 for construction under EA 1H58U. At the time of allocation, the project received an additional 6 months beyond the 36-month Timely Use of Funds (TUF) deadline to complete construction.

The project is located in and near Cromberg and Portola, from Gill Ranch Road to west of Big Grizzly Creek Bridge. The project will rehabilitate roadway, repair or replace culverts, upgrade guardrail, upgrade bridge railing at Humbug Creek Bridge No. 09-0022, and bring pedestrian facilities to current standards. This project will improve safety and ride quality.

The project's delivery schedule shifted by approximately 12 months from the original December 2026 completion date due to two unforeseen sequential developments that affected the construction timeline. Early in the construction period, the State's Middle-Mile Broadband Network (MMBN) was incorporated within the project limits. Because the MMBN work carries a firm statewide funding deadline of December 2026, its installation had to be prioritized. As a result, this impacted several roadway construction activities, delaying the project by approximately six months. After this integration work concluded, the onset of winter conditions at the project's high-elevation location required suspending construction for roughly six months. Heavy rain, snow, and recurring landslide activity made continued work unsafe and prevented access to critical work areas until conditions were improved.

The Department continues to work diligently to minimize project delays by coordinating closely with contractors and taking proactive steps to address issues as they arise. Despite these efforts, the primary sources of delay remain outside of the Department's control, including seasonal construction limitations, and unforeseen field conditions. There is a concurrent

allocation amendment and time extension request for CON completion for the STIP portion on this month's Commission agenda.

Therefore, the Department is requesting a 12-month time extension to allow sufficient time to complete construction activities from December 31, 2026 to December 31, 2027.

Project Number: 3
Applicant: Department of Transportation
County: Los Angeles
District: 07
PPNO: 4887
EA: 31600
Route: 14
Allocation Amount: $147,433,000
Phase: CON/CON Support
Allocation Date: 08/19/2021
Allocation Resolution: FP-21-04
Award Date: 02/07/2023
Number of Months Requested: 2 Months
Extended Deadline: 01/31/2027
Department Recommendation: Support

Roadway Rehabilitation (2R) project

The Department requests a 2-month time extension to complete the CON phase for the Roadway Rehabilitation (2R) project. The Department has experienced unexpected delays in completing construction. At the time of allocation, the project received an additional 9 months beyond the 36-month bringing the TUF deadline to November 30, 2026.

The project is located in and near Palmdale and Lancaster, from Technology Drive to the Kern County line. The project will replace distressed lanes and shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.

The project incurred delays due to scheduling conflicts with an interchange project administered by the City of Lancaster that is under construction within the project limits. The contract specifications allow a maximum of 100 days for long-term closures, but the City's ramp closures exceeded the allowable time and prevented access to the work area in the vicinity of the interchange. The southbound off-ramp remained closed for 219 days from September 17, 2024, through April 24, 2025, and the northbound on-ramp remained closed from May 5, 2025 through November 24, 2025. These extended closures from the City's project delayed construction activities and affected this project's schedule.

Additional time is also needed for design revisions to resolve conflicts with the City's project. A change order is being initiated to eliminate inconsistencies and duplications with signage. It is unlikely that supplemental funding will be needed to complete the remaining construction activities. Cumulatively these delays amount to approximately two months.

Therefore, the Department is requesting a 2-month time extension to allow sufficient time to complete remaining construction activities from November 30, 2026 to January 31, 2027.

Project Number: 4
Applicant: Department of Transportation
County: Los Angeles
District: 07
PPNO: 4982
EA: 32080
Route: 164
Allocation Amount: $8,941,000
Phase: CON/CON Support
Allocation Date: 03/23/2023
Allocation Resolution: FP-22-56
Award Date: 11/01/2023
Number of Months Requested: 2 Months
Extended Deadline: 01/31/2027
Department Recommendation: Support

ADA Curb Ramps project

The Department requests a 2-month time extension to complete the CON phase for the ADA Curb Ramps project. The Department has experienced unexpected delays in completing construction.

The project is in the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to Rudell Underpass. The project will upgrade curb ramps, sidewalks and pathways to meet current standards.

The project is currently 90 percent complete. However, the project experienced unanticipated delays and Construction Contract Acceptance (CCA) is now anticipated by January 2027. The delay is due to three new service cabinets in the City of El Monte that were installed by the project and require energization by Southern California Edison (SCE). SCE estimated six to eight weeks to complete the energization process, with potential for further delays based on other competing priorities. After recent coordination with SCE to solidify a better schedule, it is expected that an additional two months will allow sufficient time to complete the energization process for the project to reach CCA in January 2027.

Therefore, the Department is requesting a 2-month time extension to allow sufficient time to complete construction activities from November 30, 2026 to January 31, 2027.

Project Number: 5
Applicant: Department of Transportation
County: San Bernardino
District: 08
PPNO: 3009H
EA: 1G640
Route: 395
Allocation Amount: $40,511,000
Phase: CON/CON Support
Allocation Date: 06/29/2023
Allocation Resolution: FP-22-95
Award Date: 10/25/2023
Number of Months Requested: 6 Months
Extended Deadline: 04/30/2027
Department Recommendation: Support

Pavement Preservation (CAPM) project

The Department requests a 6-month time extension to complete the CON phase for the Pavement Preservation (CAPM) project. The Department has experienced unexpected delays in completing construction.

The project is located in and near Hesperia, Victorville, and Adelanto, from Route 15 to north of Route 58. The project will rehabilitate pavement, install permanent Changeable Message Signs (CMS), and upgrade guardrail, sign panels and pedestrian facilities to current standards. This project will extend the pavement service life and improve ride quality.

The project was awarded in October 2023 and scheduled to be completed by October 2026. Due to delays related to CMS installation, the project schedule was impacted and consequently impacted the CCA deadline. The CMS installation work requires electrical service connections through SCE. One of these CMS installations has been significantly delayed due to SCE's inability to finalize the required service connection. SCE informed the Department that the service connection requires a necessary permit from the Department of Defense (DoD), due to access required to the DoD land. The additional time required for the DoD permitting process resulted in an unexpected and unavoidable delay. This dependency created a 6-month delay in energizing the CMS, which is a critical component of project completion. In addition, due to environmental restrictions, no construction activities could be scheduled between June 1, 2026 and August 31, 2026 resulting in further delays incurred due to the permit acquisition.

The Department maintained active coordination with SCE and the DoD to expedite permitting and service connection approvals. Accordingly, the construction schedule was adjusted to sequence remaining activities efficiently while awaiting resolution of the outstanding CMS service connection. Efforts have been made to continue progressing other work activities on the project to limit the schedule impacts as much as possible. Despite these mitigation efforts, completion of the CMS work remains the critical path item affecting the overall construction completion.

Therefore, the Department is requesting a 6-month time extension to allow sufficient time to complete construction activities from October 31, 2026 to April 30, 2027.

Project Number: 6
Applicant: Department of Transportation
County: San Diego
District: 11
PPNO: 1320
EA: 43041
Route: 5
Allocation Amount: $44,482,000
Phase: CON/CON Support
Allocation Date: 08/17/2023
Allocation Resolution: FP-23-14
Award Date: 10/20/2023
Number of Months Requested: 13 Months
Extended Deadline: 11/30/2027
Department Recommendation: Support

Operational Improvements project

The Department requests a 13-month time extension to complete the CON phase for the Operational Improvements project. The Department has experienced unexpected delays in completing construction. The SHOPP project EA 43041 was combined with a STIP project EA 2T359 for construction under EA 2T36U.

The project is located in Encinitas and Carlsbad, from south of Leucadia Boulevard to north of Palomar Airport Road. The project will construct a southbound auxiliary lane to facilitate merging movements, realign the ramp at Palomar Airport Road, add complete streets enhancements, and upgrade pedestrian facilities to current standards. This is a Construction Manager/General Contractor (CMGC) project.

Currently, the project is open to traffic, with construction work nearly completed. The original construction contract included a 1-year Plant Establishment Period (PEP), followed by an Extended Plant Establishment (EPE) phase intended to satisfy environmental commitments and permit requirements for the coastal area. However, the EPE work experienced approximately over one year of delay due to several factors, including coordination needed among multiple regulatory agencies, the timing requirements associated with biological and habitat restoration, and the need to align environmental mitigation activities with seasonal planting and monitoring windows. The EPE requirements stem from the North Coast Corridor (NCC) Public Works Plan, which was approved by the California Coastal Commission (CCC) and is required under the United States Fish and Wildlife Service (USFWS) Biological Opinion. These obligations include re-vegetation of native habitats, restoration of temporary wetland impacts, invasive species control, irrigation and maintenance of planted slopes. Additionally, coordination is required with multiple regulatory agencies, including the United States Army Corps of Engineers (USACE), California Department of Fish and Wildlife (CDFW), USFWS, the Regional Water Quality Control Board (RWQCB), and the CCC. Extending the PEP ensures these environmental mitigation measures are implemented as intended and prevents gaps that may compromise the habitat recovery.

Although the PEP and EPE requirements were established in the NCC Public Works Plan and the USFWS Biological Opinion, the specific timing and sequencing of the EPE contract shifted due to circumstances outside the Department's control. The project team anticipated that the EPE contract would immediately follow the PEP period; however, the EPE contract encountered about one year of delay. Because the EPE is a separate follow-up project and not part of the primary construction contract, the main contract could not simply extend plant maintenance under its original timeline without an approved time extension. In addition, the delay can be attributed to the regulatory sequencing and coordination across several environmental agencies. The project's re-vegetation and mitigation requirements are governed by multiple entities, including the CCC, USFWS, USACE, CDFW, and the RWQCB. These requirements involve re-vegetation of over 86 acres of cut/fill slopes near lagoons and open spaces, salvage and replacement of rare plants from coastal sage scrub and similar habitats, three years of plant establishment and maintenance activities, and strict controls on invasive species, irrigation levels, stormwater routing, and sensitive habitat protection per Executive Order 13112. While the initial PEP was planned, the gap created by the delayed EPE contract resulted in additional unplanned work for the original construction contract. Maintaining plant establishment for an additional 13 months ensures that the project is in full compliance with all the environmental mitigation requirements. This additional work can be directly tied to meeting the multi-agency permit conditions rather than construction scope growth.

The Department has been working diligently with the CMGC to minimize delays, however, the circumstances causing the schedule impact are outside the Department's control. The timing of the EPE contract was required by multiple permitting agencies, creating a compliance gap that the original construction contract has to cover temporarily. Despite proactive coordination and efforts to keep environmental commitments on track, the regulatory sequencing and multi-agency requirements necessitate a time extension to ensure uninterrupted plant establishment and full adherence to environmental permit conditions until the delayed EPE contract can begin. There is a concurrent time extension request for CON completion for the STIP portion on this month's Commission agenda.

Therefore, the Department is requesting a 13-month time extension to allow sufficient time to complete construction activities from October 31, 2026 to November 30, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8d.(1), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT EXPENDITURE FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECTS, ON THE STATE HIGHWAY SYSTEM, PER SHOPP GUIDELINES**
WAIVER 26-193

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project development expenditure for six State Highway Operation and Protection Program (SHOPP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project development expenditure for six SHOPP projects, for the time periods as identified in the attachment.

BACKGROUND:

In June 2019, October 2020, and October 2023, the Commission allocated $4,837,000 in project development support for six SHOPP project phases listed in the attachment. In accordance with SHOPP Guidelines (Guidelines), the deadline to complete the Right of Way (RW) Support phase for the projects allocated in June 2019 and October 2020, is June 2025 and October 2026, respectively. The deadline to complete the Plans, Specifications, and Estimate (PS&E) phase for the project allocated in October 2023, is October 2026.

Current Guidelines stipulate that the implementing agency request an expenditure time extension if the project phase will not be completed within 72 months of allocation for the RW Support phase and 36 months for the PS&E phase. The Commission may approve waivers to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

Time Extension/Waiver – Project Development Expenditure for State Highway Operation and Protection Program

Project Number: 1
Applicant: Department of Transportation
County: Glenn
District: 03
PPNO: 2633
EA: 3F060
Route: 162
Allocation Amount: $1,400,000
Remaining Balance: $36,000
Phase: Right of Way Support
Allocation Date: 06/26/2019
Allocation Resolution: FP-18-81
Number of Months Requested: 10 Months
Extended Deadline: 09/30/2027
Department Recommendation: Support

Bridge Seismic Restoration project

The Department requests a 10-month time extension for the period of project development expenditure for the Right of Way (RW) Support phase of the Bridge Seismic Restoration project. The Department experienced unexpected delays in completing this project's Capital Outlay Support (COS) phase.

This project is located near Butte City, from Route 45 to east of McDougall Street. The project proposes to replace the Sacramento River Bridge and Viaduct No. 11-0017 and reconstruct the east side roadway to conform with the new structure.

At the time of the RW Support allocation, an additional 17 months were approved for completion, extending the deadline to November 30, 2026. The current Construction Contract Acceptance (CCA) is scheduled for September 30, 2027, and RW Support needs are scheduled to arise through CCA. There were multiple unforeseen delays that occurred during construction. The removal of the existing bridge and construction of the new bridge took longer than anticipated because of the in-water work restrictions. High flows in the Sacramento River created hazardous conditions and large debris required the contractor to conduct protective work around the clock, prolonging the construction operations. In addition, intensive flows eroded the riverbank and destroyed the mitigation plantings, resulting in restarting the plant establishment period, which consequently extended the environmental compliance time window.

There is a need to manage activities including temporary easement adjustments, landowner coordination and last minute RW clarifications prior to CCA. To maintain uninterrupted project delivery, additional time is required to perform RW activities, to align with the CCA deadline in September 2027.

Therefore, the Department is requesting a 10-month time extension for the period of project development expenditure to allow enough time to complete the RW Support phase from November 30, 2026 to September 30, 2027.

Project Number: 2
Applicant: Department of Transportation
County: Marin
District: 04
PPNO: 1480A
EA: 1J960
Route: 1
Allocation Amount: $418,000
Remaining Balance: $5,694
Phase: Right of Way Support
Allocation Date: 10/21/2020
Allocation Resolution: FP-20-22
Number of Months Requested: 20 Months
Extended Deadline: 06/30/2028
Department Recommendation: Support

Pavement Preservation (CAPM) project

The Department requests a 20-month time extension for the period of project development expenditure for the RW Support phase of the Pavement Preservation (CAPM) project. The Department experienced unexpected delays in completing this project's COS phase.

This project is located near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road. The project proposes to rehabilitate pavement, improve drainage, and upgrade facilities to the current standards.

The project experienced an unforeseen delay in completing the RW Certification, resulting in compressing the schedule for subsequent RW Support activities tied to the contract award followed by the start of construction. Several parcels were identified as high-risk for condemnation which contributed to delays during the acquisition process. As a result, a 14-month Construction and Construction Support time extension was approved in June 2022. This also shortened the RW expenditure period for the project.

The project was awarded in February 2024 with the start of construction expected soon after. However, the project experienced a 3-month delay due to an extended review and approval process for the Mitigation and Monitoring Plan and Habitat Mitigation and Monitoring Plan. These permit-related delays impacted the RW Support activities tied to active construction. In addition, a 5-month winter suspension was required due to unsuitable temperature for hot mix asphalt and rubberized hot mix asphalt placement. This prolonged the overall construction period, preventing RW Support activities until construction resumed and related tasks could be completed.

The Department is compressing remaining RW activities to align with the construction schedule. Currently, the CCA is scheduled for December 31, 2026, and the project end date is June 30, 2028. RW Support work will continue until closeout activities are completed and additional time is required to align RW Support with the construction completion schedule.

Therefore, the Department is requesting a 20-month time extension for the period of project development expenditure to allow enough time to complete the RW Support phase from October 31, 2026 to June 30, 2028.

Project Number: 3
Applicant: Department of Transportation
County: Solano
District: 04
PPNO: 2905C
EA: 4G873
Route: 80
Allocation Amount: $20,000
Remaining Balance: $7,000
Phase: Right of Way Support
Allocation Date: 10/21/2020
Allocation Resolution: FP-20-22
Number of Months Requested: 20 Months
Extended Deadline: 06/30/2028
Department Recommendation: Support

Bridge Scour Mitigation project

The Department requests a 20-month time extension for the period of project development expenditure for the RW Support phase of the Bridge Scour Mitigation project. The Department experienced unexpected delays in completing this project's COS phase.

This project is located near Fairfield, at Suisun Creek Bridge No. 23-0007. The project is landscape and biological mitigation for EA 04-4G872.

This project is a 4-year Plant Establishment Period (PEP) project and is required to fulfill the regulatory permit conditions for the bridge repair project at Suisun Creek (EA 04-4G872). One year of PEP was completed under the parent project and this project will complete the remaining PEP requirements, including re-vegetation and weed control. The project experienced delays due to environmental field conditions. In particular, recurring invasive and noxious weeds were identified at one location, triggering the need for replanting and extended monitoring required to remain in compliance with the environmental permit requirements. These unforeseen site conditions resulted in a delay in achieving CCA, which consequently impacted the RW Support activities that include coordination related to permit compliance, off-site mitigation reviews, environmental oversight, and incorporation of updated monitoring requirements.

The project end date has been adjusted to support the environmental compliance efforts, and align with remaining activities.

Therefore, the Department is requesting a 20-month time extension for the period of project development expenditure to allow enough time to complete the RW Support phase from October 31, 2026 to June 30, 2028.

Project Number: 4
Applicant: Department of Transportation
County: Alameda
District: 04
PPNO: 0064A
EA: 15500
Route: 80
Allocation Amount: $121,000
Remaining Balance: $17,000
Phase: Right of Way Support
Allocation Date: 10/21/2020
Allocation Resolution: FP-20-22
Number of Months Requested: 20 Months
Extended Deadline: 06/30/2028
Department Recommendation: Support

Transportation Management Systems project

The Department requests a 20-month time extension for the period of project development expenditure for the RW Support phase of the Transportation Management Systems project. The Department experienced unexpected delays in completing this project's COS phase.

The project is in Alameda, Contra Costa, and Solano Counties, on Routes 80, 580, and 980 at various locations; also on local streets from Route 980 to the District 4 Transportation Management Center. The project proposes to install fiber optic cable and install and upgrade Transportation Management System (TMS) elements.

This project experienced delays in the Plans, Specifications, and Estimate phase due to railroad permit approvals, resulting in extending the Ready-to-List milestone to November 2024. In addition, bid inquiries triggered additional addenda, delaying the bid opening to August 2025 followed by a late start of construction in January 2026. This had a direct effect on the RW Support phase. Railroad and utility conflicts were unknown risks documented in the project risk register and the Department continues to work diligently to mitigate the impacts of these risk events as much as possible.

Currently, the CCA is scheduled for the end of August 2028, and coordination is anticipated during field installation. RW Support is necessary to negotiate resolutions involving property rights, access, and facility adjustments. To ensure the project is delivered without disruption, the RW Support phase needs to be aligned with the construction schedule.

Therefore, the Department is requesting a 20-month time extension for the period of project development expenditure to allow enough time to complete the RW Support phase from October 31, 2026 to June 30, 2028.

Project Number: 5
Applicant: Department of Transportation
County: Los Angeles
District: 07
PPNO: 4704
EA: 30160
Route: 91
Allocation Amount: $175,000
Remaining Balance: $5,000
Phase: Right of Way Support
Allocation Date: 10/21/2020
Allocation Resolution: FP-20-22
Number of Months Requested: 12 Months
Extended Deadline: 10/31/2027
Department Recommendation: Support

Bridge Seismic Restoration project

The Department requests a 12-month time extension for the period of project development expenditure for the RW Support phase of the Bridge Seismic Restoration project. The Department experienced unexpected delays in completing this project's COS phase.

This project is located in Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 and Gaffy Street Bridge No. 53-0397Y. The project proposes bridge seismic retrofit and bridge rail upgrade.

The project was awarded in July 2024, and CCA is scheduled for July 2027. There is one parcel undergoing a dispute over compensation. This case involves 17 property owners. The Department has been working closely with them and ten have been cleared. Other owners took longer than expected to respond and requested time extensions to review offer packages and brought up concerns late in the process. In addition, coordination with multiple family members resulted in slow negotiations, and additional legal reviews were required. These issues added time to the RW Support phase beyond what was originally anticipated. Additional time is needed for the RW Support activities to be completed thoroughly, to minimize project risk and support on-time delivery of the overall project.

Therefore, the Department is requesting a 12-month time extension for the period of project development expenditure to allow enough time to complete the RW Support phase from October 31, 2026 to October 31, 2027.

Project Number: 6
Applicant: Department of Transportation
County: Riverside
District: 08
PPNO: 3015L
EA: 1L170
Route: 215
Allocation Amount: $2,703,000
Remaining Balance: $30,000
Phase: Plans, Specifications, and Estimate
Allocation Date: 10/19/2023
Allocation Resolution: FP-23-39
Number of Months Requested: 5 Months
Extended Deadline: 03/31/2027
Department Recommendation: Support

Pavement Rehabilitation (CAPM) project

The Department requests a 5-month time extension for the period of project development expenditure for the PS&E phase of the Pavement Rehabilitation (CAPM) project. The Department experienced unexpected delays in completing this project's preconstruction phase.

This project is located in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. The project proposes to rehabilitate pavement, upgrade guardrail and TMS elements, replace roadside sign panels, and upgrade facilities to current standards.

The project achieved the Ready-to-List milestone in October 2025. However, allocation for construction experienced an unforeseen delay and was ultimately approved in June 2026. This delay impacts the award schedule that includes advertisement, bid opening, and contract award.

The Department plans to advertise the project in October 2026 followed by contract award in December 2026 and the final approval by March 2027. Additional time is needed to complete the pre-award processes including advertisement, bid opening, evaluation, award, and all legal requirements prior to the final approval.

Therefore, the Department is requesting a 5-month time extension for the period of project development expenditure to allow enough time to complete the PS&E phase from October 31, 2026 to March 31, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8b.(2), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR LOCALLY-ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM, PER STIP GUIDELINES**
WAIVER 26-194

ISSUE:

Should the California Transportation Commission (Commission) extend the period of contract award for four locally-administered State Transportation Improvement Program (STIP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of contract award for four locally-administered STIP projects, for the time periods as identified in the attachment.

BACKGROUND:

In May 2026, the Commission allocated $3,362,000 to the Construction phase of four locally-administered STIP projects identified in the attachment. The responsible agency has been unable to award the contracts within six months of allocation, per STIP Guidelines (Guidelines). The attachment describes the details of the projects and the explanations for the delays. The respective agency requests an extension, and the planning agency concurs.

Current Guidelines adopted by the Commission, stipulate that the agencies implementing a project may request a time extension if the project will not be awarded within six months of allocation. The Commission may approve a waiver to the Timely Use of Funds deadline, one time only, for up to 20 months.

Attachment

Time Extension/Waiver – Contract Award
State Transportation Improvement Program

Project Number: 1
Applicant: Mariposa County
County: Mariposa
District: 10
PPNO: 3548
Allocation Amount: $785,000
Phase: Construction
Allocation Date: 05/15/2026
Allocation Resolution: FP-25-95
Number of Months Requested: 12 Months
Extended Deadline: 11/30/2027
Department Recommendation: Support

Indian Peak Road Rehabilitation project

Mariposa County (County) requests a 12-month time extension for the period of contract award for the Construction (CON) phase of the Indian Peak Road Rehabilitation project. The County has experienced unforeseen delays during the award process.

The project proposes to improve road quality and safety by conducting dig-outs and applying chip seal.

The County submitted the allocation requests in March 2026; however, the County did not receive the allocation letters until early June 2026. After receiving and reviewing the allocation letters, the County identified discrepancies between the project descriptions in the LP2000 Allocation Notification Letters and the corresponding vote box. Because the County did not receive the allocation letters until after the May 14, 2026 allocation, the County did not identify the discrepancies during the allocation process.

Recognizing the significance of these discrepancies for project clarity, the County notified the Department of the inconsistencies on June 17, 2026, and requested clarification. A subsequent Departmental review determined that the project descriptions in the 2026 Final Adopted State Transportation Improvement Program (STIP), the California Transportation Improvement Program System (CTIPS), vote box, and LP2000 Allocation Notification Letter were inconsistent. Between June 17 and July 22, 2026, County staff worked to reconcile and correct the project scope information and submitted the time extension request package to the Department. The remaining corrections depend on resolving discrepancies in the project scope documentation and completing the Department's review, which is essential for project progress. The County is continuing to work with the Department to resolve the remaining issues.

The County lost several weeks from the project schedule while reconciling and correcting scope information. As a result, the County does not anticipate meeting the November 30, 2026

contract award deadline. To address this, the County is requesting a 12-month extension through November 30, 2027. This extension is necessary because the project involves similar materials and construction activities to the three other projects. Extending the deadlines would enable the County to coordinate all four projects and, if feasible, bid them together. Combining the projects into a single bid package could yield cost savings through economies of scale and reduce duplication of mobilization and other construction-related expenses. The additional time would also allow for the resolution of remaining scope discrepancies and completion of project development requirements before advertising the projects for construction.

Since identifying the discrepancies, County staff have collaborated diligently with the Department and other involved state agencies to reconcile the project descriptions and ensure that all programming, allocation, and project delivery documents accurately reflect the approved project scope. Resolution of these issues requires coordination among multiple divisions and state agencies, each of which maintains separate project records and approval processes. The County has acted promptly upon discovery of the inconsistencies and continues to actively coordinate with the responsible agencies to resolve the remaining issues. Additional time is essential to ensure thorough reconciliation of records, which will help maintain confidence in the project's integrity and progress. This extension will provide adequate time to address the discrepancies, finalize necessary programming and documentation updates, and deliver the project in full accordance with the approved STIP programming and allocation requirements.

Therefore, the County is requesting a 12-month time extension for the period of contract award for the CON phase from November 30, 2026 to November 30, 2027.

Project Number: 2
Applicant: Mariposa County
County: Mariposa
District: 10
PPNO: 3549
Allocation Amount: $1,500,000
Phase: Construction
Allocation Date: 05/15/2026
Allocation Resolution: FP-25-94
Number of Months Requested: 12 Months
Extended Deadline: 11/30/2027
Department Recommendation: Support

Old Toll Road Rehabilitation project

Mariposa County (County) requests a 12-month time extension for the period of contract award for the CON phase of the Old Toll Road Rehabilitation project. The County has experienced unforeseen delays during the award process.

The project proposes to apply Type II slurry seal to approximately 2.01 miles of roadway, with center double yellow lines and fog/edge lines on both sides of the roadway.

The County submitted the allocation requests in March 2026; however, the County did not receive the allocation letters until early June 2026. After receiving and reviewing the allocation letters, the County identified discrepancies between the project descriptions in the LP2000 Allocation Notification Letters and the corresponding vote box. Because the County did not receive the allocation letters until after the May 14, 2026 allocation, the County did not identify the discrepancies during the allocation process.

Recognizing the significance of these discrepancies for project clarity, the County notified the Department of the inconsistencies on June 17, 2026, and requested clarification. A subsequent Departmental review determined that the project descriptions in the 2026 Final Adopted STIP, the CTIPS, vote box, and LP2000 Allocation Notification Letter were inconsistent. Between June 17 and July 22, 2026, County staff worked to reconcile and correct the project scope information and submitted the time extension request package to the Department. The remaining corrections depend on resolving discrepancies in the project scope documentation and completing the Department's review, which is essential for project progress. The County is continuing to work with the Department to resolve the remaining issues.

The County lost several weeks from the project schedule while reconciling and correcting scope information. As a result, the County does not anticipate meeting the November 30, 2026 contract award deadline. To address this, the County is requesting a 12-month extension through November 30, 2027. This extension is necessary because the project involves similar materials and construction activities to the three other projects. Extending the deadlines would enable the County to coordinate all four projects and, if feasible, bid them together. Combining

the projects into a single bid package could yield cost savings through economies of scale and reduce duplication of mobilization and other construction-related expenses. The additional time would also allow for the resolution of remaining scope discrepancies and completion of project development requirements before advertising the projects for construction.

Since identifying the discrepancies, County staff have collaborated diligently with the Department and other involved state agencies to reconcile the project descriptions and ensure that all programming, allocation, and project delivery documents accurately reflect the approved project scope. Resolution of these issues requires coordination among multiple divisions and state agencies, each of which maintains separate project records and approval processes. The County has acted promptly upon discovery of the inconsistencies and continues to actively coordinate with the responsible agencies to resolve the remaining issues. Additional time is essential to ensure thorough reconciliation of records, which will help maintain confidence in the project's integrity and progress. This extension will provide adequate time to address the discrepancies, finalize necessary programming and documentation updates, and deliver the project in full accordance with the approved STIP programming and allocation requirements.

Therefore, the County is requesting a 12-month time extension for the period of contract award for the CON phase from November 30, 2026 to November 30, 2027.

Project Number: 3
Applicant: Mariposa County
County: Mariposa
District: 10
PPNO: 3550
Allocation Amount: $247,000
Phase: Construction
Allocation Date: 05/15/2026
Allocation Resolution: FP-25-95
Number of Months Requested: 12 Months
Extended Deadline: 11/30/2027
Department Recommendation: Support

Joe Howard Street, Sidewalk Improvements project

Mariposa County (County) requests a 12-month time extension for the period of contract award for the CON phase of the Joe Howard Street, Sidewalk Improvements project. The County has experienced unforeseen delays during the award process.

The project proposes to apply a chip seal surface treatment to approximately 0.37 miles of roadway with a double-yellow centerline.

The County submitted the allocation requests in March 2026; however, the County did not receive the allocation letters until early June 2026. After receiving and reviewing the allocation letters, the County identified discrepancies between the project descriptions in the LP2000 Allocation Notification Letters and the corresponding vote box. Because the County did not receive the allocation letters until after the May 14, 2026 allocation, the County did not identify the discrepancies during the allocation process.

Recognizing the significance of these discrepancies for project clarity, the County notified the Department of the inconsistencies on June 17, 2026, and requested clarification. A subsequent Departmental review determined that the project descriptions in the 2026 Final Adopted STIP, the CTIPS, vote box, and LP2000 Allocation Notification Letter were inconsistent. Between June 17 and July 22, 2026, County staff worked to reconcile and correct the project scope information and submitted the time extension request package to the Department. The remaining corrections depend on resolving discrepancies in the project scope documentation and completing the Department's review, which is essential for project progress. The County is continuing to work with the Department to resolve the remaining issues.

The County lost several weeks from the project schedule while reconciling and correcting scope information. As a result, the County does not anticipate meeting the November 30, 2026 contract award deadline. To address this, the County is requesting a 12-month extension through November 30, 2027. This extension is necessary because the project involves similar materials and construction activities to the three other projects. Extending the deadlines would enable the County to coordinate all four projects and, if feasible, bid them together. Combining

the projects into a single bid package could yield cost savings through economies of scale and reduce duplication of mobilization and other construction-related expenses. The additional time would also allow for the resolution of remaining scope discrepancies and completion of project development requirements before advertising the projects for construction.

Since identifying the discrepancies, County staff have collaborated diligently with the Department and other involved state agencies to reconcile the project descriptions and ensure that all programming, allocation, and project delivery documents accurately reflect the approved project scope. Resolution of these issues requires coordination among multiple divisions and state agencies, each of which maintains separate project records and approval processes. The County has acted promptly upon discovery of the inconsistencies and continues to actively coordinate with the responsible agencies to resolve the remaining issues. Additional time is essential to ensure thorough reconciliation of records, which will help maintain confidence in the project's integrity and progress. This extension will provide adequate time to address the discrepancies, finalize necessary programming and documentation updates, and deliver the project in full accordance with the approved STIP programming and allocation requirements.

Therefore, the County is requesting a 12-month time extension for the period of contract award for the CON phase from November 30, 2026 to November 30, 2027.

Project Number: 4
Applicant: Mariposa County
County: Mariposa
District: 10
PPNO: 3551
Allocation Amount: $830,000
Phase: Construction
Allocation Date: 05/15/2026
Allocation Resolution: FP-25-94
Number of Months Requested: 12 Months
Extended Deadline: 11/30/2027
Department Recommendation: Support

E Whitlock Road Rehabilitation project

Mariposa County (County) requests a 12-month time extension for the period of contract award for the CON phase of the E Whitlock Road Rehabilitation project. The County has experienced unforeseen delays during the award process.

The project proposes to improve road quality and safety by conducting dig-outs and applying chip seal.

The County submitted the allocation requests in March 2026; however, the County did not receive the allocation letters until early June 2026. After receiving and reviewing the allocation letters, the County identified discrepancies between the project descriptions in the LP2000 Allocation Notification Letters and the corresponding vote box. Because the County did not receive the allocation letters until after the May 14, 2026 allocation, the County did not identify the discrepancies during the allocation process.

Recognizing the significance of these discrepancies for project clarity, the County notified the Department of the inconsistencies on June 17, 2026, and requested clarification. A subsequent Departmental review determined that the project descriptions in the 2026 Final Adopted STIP, the CTIPS, vote box, and LP2000 Allocation Notification Letter were inconsistent. Between June 17 and July 22, 2026, County staff worked to reconcile and correct the project scope information and submitted the time extension request package to the Department. The remaining corrections depend on resolving discrepancies in the project scope documentation and completing the Department's review, which is essential for project progress. The County is continuing to work with the Department to resolve the remaining issues.

The County lost several weeks from the project schedule while reconciling and correcting scope information. As a result, the County does not anticipate meeting the November 30, 2026 contract award deadline. To address this, the County is requesting a 12-month extension through November 30, 2027. This extension is necessary because the project involves similar materials and construction activities to the three other projects. Extending the deadlines would enable the County to coordinate all four projects and, if feasible, bid them together. Combining

the projects into a single bid package could yield cost savings through economies of scale and reduce duplication of mobilization and other construction-related expenses. The additional time would also allow for the resolution of remaining scope discrepancies and completion of project development requirements before advertising the projects for construction.

Since identifying the discrepancies, County staff have collaborated diligently with the Department and other involved state agencies to reconcile the project descriptions and ensure that all programming, allocation, and project delivery documents accurately reflect the approved project scope. Resolution of these issues requires coordination among multiple divisions and state agencies, each of which maintains separate project records and approval processes. The County has acted promptly upon discovery of the inconsistencies and continues to actively coordinate with the responsible agencies to resolve the remaining issues. Additional time is essential to ensure thorough reconciliation of records, which will help maintain confidence in the project's integrity and progress. This extension will provide adequate time to address the discrepancies, finalize necessary programming and documentation updates, and deliver the project in full accordance with the approved STIP programming and allocation requirements.

Therefore, the County is requesting a 12-month time extension for the period of contract award for the CON phase from November 30, 2026 to November 30, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(2), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR A STATE-ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM, PER STIP GUIDELINES**
WAIVER 26-195

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for the State-Administered State Transportation Improvement Program (STIP) I-5 North Coast Corridor HOV Extension, Phase 1, Carlsbad Seg, Package 3 (CMGC) project (PPNO 0615I), in San Diego County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project completion for the State-Administered STIP I-5 North Coast Corridor HOV Extension, Phase 1, Carlsbad Seg, Package 3 (CMGC) project (PPNO 0615I), in San Diego County, for the time period as identified in the attachment.

BACKGROUND:

In August 2023, the Commission allocated $39,063,000 for the Construction phase of the State-Administered I-5 North Coast Corridor HOV Extension, Phase 1, Carlsbad Seg, Package 3 (CMGC) project (PPNO 0615I). The project was awarded in October 2023. In accordance with the STIP Guidelines (Guidelines), the deadline to complete Construction Contract Acceptance for projects awarded in October 2023 is October 2026. Because the Department will not meet this deadline, the Department is requesting a time extension to complete construction. The attachment shows the details of the project and the delays that have resulted in the time extension request.

Current Guidelines stipulate that the agency implementing a project request a time extension if the project will not be completed within 36 months after award. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

Time Extension/Waiver – Project Completion for
State Transportation Improvement Program

Project Number: 1
Applicant: Department of Transportation
County: San Diego
District: 11
PPNO: 0615I
EA: 2T359
Route: 5
Allocation Amount: $39,063,000
Phase: Construction and Construction Support
Allocation Date: 08/17/2023
Allocation Resolution: FP-23-17
Award Date: 10/20/2023
Number of Months Requested: 13 Months
Extended Deadline: 11/30/2027
Department Recommendation: Support

I-5 North Coast Corridor HOV Extension, Phase 1, Carlsbad Seg, Package 3 (CMGC) project

The Department requests a 13-month time extension to complete the Construction (CON) phase for the I-5 North Coast Corridor HOV Extension, Phase 1, Carlsbad Seg, Package 3 (CMGC) project. The Department has experienced unexpected delays in completing construction. This project was combined with a State Highway Operation and Protection Program (SHOPP) project EA 43041 for construction under EA 2T36U. This is a Construction Manager/General Contractor (CMGC) project.

The project is in the city of Carlsbad from Palomar Airport Road to State Rouite78. The project proposes to construct community enhancements: a soundwall and plant establishment.

Currently, the project is open to traffic, with construction work nearly completed. The original construction contract included a 1-year Plant Establishment Period (PEP), followed by an Extended Plant Establishment (EPE) phase intended to satisfy environmental commitments and permit requirements for the coastal area. However, the EPE work experienced approximately over one year of delay due to several factors, including coordination needed among multiple regulatory agencies, the timing requirements associated with biological and habitat restoration, and the need to align environmental mitigation activities with seasonal planting and monitoring windows. The EPE requirements stem from the North Coast Corridor (NCC) Public Works Plan, which was approved by the California Coastal Commission (CCC) and is required under the United States Fish and Wildlife Service (USFWS) Biological Opinion. These obligations include re-vegetation of native habitats, restoration of temporary wetland impacts, invasive species control, irrigation and maintenance of planted slopes. Additionally, coordination is required with multiple regulatory agencies, including the United States Army Corps of Engineers (USACE), California Department of Fish and Wildlife (CDFW), USFWS, the Regional Water Quality Control Board (RWQCB), and the CCC. Extending the PEP ensures these environmental mitigation

measures are implemented as intended and prevents gaps that may compromise the habitat recovery.

Although the PEP and EPE requirements were established in the NCC Public Works Plan and the USFWS Biological Opinion, the specific timing and sequencing of the EPE contract shifted due to circumstances outside the Department's control. The project team anticipated that the EPE contract would immediately follow the PEP; however, the EPE contract encountered about one year of delay. Because the EPE is a separate follow-up project and not part of the primary construction contract, the main contract could not simply extend plant maintenance under its original timeline without an approved time extension. In addition, the delay can be attributed to the regulatory sequencing and coordination across several environmental agencies. The project's re-vegetation and mitigation requirements are governed by multiple entities, including the CCC, USFWS, USACE, CDFW, and the RWQCB. These requirements involve re-vegetation of over 86 acres of cut/fill slopes near lagoons and open spaces, salvage and replacement of rare plants from coastal sage scrub and similar habitats, three years of plant establishment and maintenance activities, and strict controls on invasive species, irrigation levels, stormwater routing, and sensitive habitat protection per Executive Order 13112. While the initial PEP was planned, the gap created by the delayed EPE contract resulted in additional unplanned work for the original construction contract. Maintaining plant establishment for an additional 13 months ensures that the project is in full compliance with all the environmental mitigation requirements. This additional work can be directly tied to meeting the multi-agency permit conditions rather than construction scope growth.

The Department has been working diligently with the CMGC to minimize delays, however, the circumstances causing the schedule impact are outside the Department's control. The timing of the EPE contract was required by multiple permitting agencies, creating a compliance gap that the original construction contract has to cover temporarily. Despite proactive coordination and efforts to keep environmental commitments on track, the regulatory sequencing and multi-agency requirements necessitate additional time to ensure uninterrupted plant establishment and full adherence to environmental permit conditions until the delayed EPE contract can begin. There is a concurrent time extension request for CON completion for the SHOPP project EA 43041 on this month's Commission agenda.

Therefore, the Department is requesting a 13-month time extension to allow sufficient time to complete construction activities from October 31, 2026 to November 30, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(3), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR A STATE-ADMINISTERED STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM, PER STIP GUIDELINES**
WAIVER 26-196

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for the State-Administered State Transportation Improvement Program (STIP) Feather River Inn Intersection Improvement project (PPNO 3703), in Plumas County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project completion for the State-Administered STIP Feather River Inn Intersection Improvement project (PPNO 3703), in Plumas County, for the time period as identified in the attachment.

BACKGROUND:

In January 2023, the Commission allocated $220,000 for the Construction phase of the State-Administered Feather River Inn Intersection Improvement project (PPNO 3703). The project was awarded in June 2023. In accordance with STIP Guidelines (Guidelines), the deadline to complete the Construction Contract Acceptance for projects awarded in June 2023 is June 30, 2026. As part of the initial allocation request, the Department requested an additional 6 months beyond the 36 months, extending the deadline to December 31, 2026. Because the Department will not meet this deadline, the Department is requesting a time extension to complete construction. The attachment shows the details of the project and the delays that have resulted in the time extension request.

Current Guidelines stipulate that the agency implementing a project request a time extension if the project will not be completed within 36 months after award. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

Time Extension/Waiver – Project Completion for
State Transportation Improvement Program

Project Number: 1
Applicant: Department of Transportation
County: Plumas
District: 02
PPNO: 3703
EA: 3H740
Route: 70
Allocation Amount: $220,000
Phase: Construction and Construction Support
Allocation Date: 01/26/2023
Allocation Resolution: FP-22-47
Award Date: 06/27/2023
Number of Months Requested: 12 Months
Extended Deadline: 12/31/2027
Department Recommendation: Support

Feather River Inn Intersection Improvement Project

The Department requests a 12-month time extension to complete the Construction phase for the Feather River Inn Intersection Improvement project. The Department has experienced unexpected delays in completing construction. After the January 2023 Commission meeting, project EA 3H740 was combined with State Highway Operation and Protection Program (SHOPP) project EA 1H580 into one contract for construction under EA 1H58U.

The project is located in Plumas County near Blairsden from 0.4 mile east of Little Bear Road to 0.4 mile west of Route 89. The project proposes to construct a new road connection.

At the time of allocation, the original request to extend the period of project completion by an additional 6 months beyond the 36-month deadline was not included due to an administrative error. There is a concurrent allocation amendment to add the request for additional time on this month's Commission agenda. The project's delivery schedule shifted by approximately 12 months from the original December 2026 completion date due to two unforeseen sequential developments that affected the construction timeline. Early in the construction period, the State's Middle Mile Broadband Network (MMBN) was incorporated within the project limits. Because the MMBN work carries a firm statewide funding deadline of December 2026, its installation had to be prioritized. As a result, this impacted several roadway construction activities, delaying the project by approximately six months. After this integration work concluded, the onset of winter conditions at the project's high elevation location required suspending construction for roughly six months. Heavy rain, snow, and recurring landslide activity made continued work unsafe and prevented access to critical work areas until conditions were improved.

The Department continues to work diligently to minimize project delays by coordinating closely with contractors and taking proactive steps to address issues as they arise. Despite these efforts, the primary sources of delay remain outside of the Department's control, including

seasonal construction limitations, and unforeseen field conditions. A concurrent time extension request for project completion for combined SHOPP project EA 1H58U is on this month's Commission agenda.

Therefore, the Department is requesting a 12-month time extension to allow sufficient time to complete construction activities from December 31, 2026 to December 31, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(4), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR A STATE-ADMINISTERED MULTI-FUNDED STATE TRANSPORTATION IMPROVEMENT PROGRAM AND SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (COMPETITIVE AND FORMULAIC), ON THE STATE HIGHWAY SYSTEM, PER STIP AND SB 1 LPP (COMPETITIVE AND FORMULAIC) GUIDELINES**
WAIVER 26-197

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for the State-Administered multi-funded State Transportation Improvement Program (STIP) and Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Competitive and Formulaic) US 101 Hearn Avenue Regional Multimodal Interchange project (PPNO 0785C), in Sonoma County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission extend the period of project completion for the State-Administered multi-funded STIP and SB 1 LPP (Competitive and Formulaic) US 101 Hearn Avenue Regional Multimodal Interchange project (PPNO 0785C), in Sonoma County, for the time period as identified in the attachment.

BACKGROUND:

In August 2023, the Commission allocated $17,000,000 for Construction Capital and Construction Support of the State-Administered multi-funded STIP and SB 1 LPP (Competitive and Formulaic) US 101 Hearn Avenue Regional Multimodal Interchange project (PPNO 0785C). The construction contract was awarded on November 17, 2023.

The Department is requesting a time extension to complete construction. The attachment shows the details of the project and the delays that have resulted in the time extension request.

Current STIP and SB 1 LPP (Competitive and Formulaic) Guidelines stipulate that the agency implementing a project may request a time extension if the project will not be completed within 36 months after award. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

Time Extension/Waiver – Project Completion for
Multi-funded STIP and SB 1 LPP (Competitive and Formulaic)

Project Number: 1
Applicant: Department of Transportation
County: Sonoma
District: 04
PPNO: 0785C
EA: 4A130
Route: 101
Allocation Amount: $17,000,000 (STIP: $3,400,000; (LPP (Competitive): $8,600,000; LPP (Formulaic): $5,000,000)
Phase: Construction and Construction Support
Allocation Date: 08/17/2023
Allocation Resolution: FP-23-21 and LPP-A-2324-08
Award Date: 11/17/2023
Number of Months Requested: 8 Months
Extended Deadline: 07/31/2027
Department Recommendation: Support

US 101 Hearn Avenue Regional Multimodal Interchange project

The Department requests an 8-month time extension to complete the Construction phase for the US 101 Hearn Avenue Regional Multimodal Interchange project. The Department has experienced unexpected delays in completing construction.

The project is located in the City of Santa Rosa, at the United States Highway (US) 101/Hearn Avenue interchange, along Hearn Avenue from Corby Avenue to Santa Rosa Avenue. The project scope includes replacing the Hearn Avenue overcrossing to increase vertical clearance over US 101 and provide two vehicle lanes in each direction, a median, sidewalks, and Class II and Class IV bikeways. Additional improvements include widening the southbound US 101 off-ramp with turning lanes at Corby Avenue, adding lanes at the Hearn Avenue intersections with Corby Avenue and Santa Rosa Avenue, and providing Americans with Disabilities Act elements and protected intersection facilities for bicycle crossings and detection.

The construction contract was awarded in November 2023, with 679 working days and an anticipated Construction Contract Acceptance (CCA) date in November 2026. The project encountered delays of approximately six months due to extended review and approval of the Critical Path Method baseline schedule. In addition, environmental restrictions on tree removal during the bird nesting season, winter suspension of work due to wet grade conditions, and irrigation items were more extensive than anticipated. The delay had a cascading effect on remaining work that cannot commence until critical components are completed.

To mitigate the delays, the Department accelerated construction and opened the facility to traffic in November 2025, before full contract completion. Although the facility is open to traffic, approximately 250 working days of plant establishment remain, along with punch list items and contract closeout activities.

Additional time is needed to complete the remaining plant establishment and associated work and achieve CCA by July 31, 2027.

Therefore, the Department is requesting an 8-month time extension to allow sufficient time to complete construction activities from November 30, 2026 to July 31, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8b.(3), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM, PER ATP GUIDELINES WAIVER 26-198**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of contract award for the locally-administered Active Transportation Program (ATP) Downtown Long Beach Walkable Corners project (PPNO 5865A), in Los Angeles County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of contract award for the locally-administered ATP Downtown Long Beach Walkable Corners project (PPNO 5865A), in Los Angeles County, for the time period as identified in the attachment.

BACKGROUND:

In May 2026, the Commission allocated $6,675,000 for the locally-administered ATP Downtown Long Beach Walkable Corners project (PPNO 5865A). The responsible agency has been unable to award the contract within six months of allocation, per ATP Guidelines (Guidelines). The attachment describes the details of the project and the explanation for the delay. The respective agency requests an extension, and the planning agency concurs.

Current Guidelines adopted by the Commission, stipulate that the agencies implementing a project may request a time extension if the project will not be awarded within six months of allocation. The Commission may approve a waiver to the Timely Use of Funds deadline, one-time only, for up to 12 months.

Attachment

Time Extension/Waiver – Contract Award
Active Transportation Program

Project Number: 1
Applicant: City of Long Beach
County: Los Angeles
PPNO: 5865A
District: 07
Allocation Amount: $6,675,000
Phase: Construction
Allocation Date: 05/15/2026
Allocation Resolution: FATP-2526-21
Number of Months Requested: 12 Months
Extended Deadline: 11/30/2027
Department Recommendation: Support

Downtown Long Beach Walkable Corners

The City of Long Beach (City) requests a 12-month time extension for the period of contract award for the Construction (CON) phase of the Downtown Long Beach Walkable Corners (DTWC) project. The City has experienced delays awarding the project.

The project proposes to construct pedestrian refuge islands and bulb outs throughout Downtown Long Beach.

The DTWC project area overlaps physically with a separate City infrastructure project, the Decoupling project, which encompasses complete street improvements on 5th, 6th, and 7th Streets tied to the Shoemaker Bridge replacement and the City's initiative ahead of the 2028 Olympics. The Decoupling project is not funded from the Active Transportation Program (ATP) project and is managed independently of the DTWC project. However, because both projects share the same corridor, their construction activities must be carefully sequenced so that improvements built under one project are not later disturbed or rendered obsolete by construction under the other.

After the CON allocation, the project management staff were informed that the Decoupling project’s construction would be postponed until after the 2028 Olympics. This postponement was unforeseen by the current DTWC project team and was not known during the design phase. Additionally, once the Decoupling project postponement became known, the DTWC's design team began assessing the design to determine how DTWC's construction could be responsibly phased within the shared corridor, identifying which portions of DTWC's improvements could proceed independently of the Decoupling project ahead of the

pre-Olympics construction moratorium, and which would need to follow afterward. This additional coordination and design work is necessary to avoid constructability issues and prepare revised contract documentation.

Furthermore, DTWC project's construction is funded in part through the Los Angeles Metro's (LA Metro) Metro Active Transport, Transit and First/Last Mile (MAT) program grant, which is programmed in 2027, ahead of the project's previously anticipated construction start. To meet the ATP award deadline, rather than wait for the funds' original LA Metro MAT 2027 programming date, the City requested a letter of no prejudice from LA Metro, which allows the City to advertise, award, and begin construction ahead of that original schedule. Pursuing and securing this letter requires additional coordination time that would not otherwise have been necessary had the City been able to proceed on LA Metro's original funding timeline.

The City expects the LA Metro letter of no prejudice to be approved in October 2026, at which point the full funding package, including both ATP and LA Metro MAT funds, will go before the City Council for formal appropriation. Once funding is appropriated, the City will finalize bid documents and advertise the project in November 2026. Bid evaluation is expected to run through December 2026 and the City Council authorization to award is anticipated by March 2027. However, given the complexity of the level of coordination and the current City Council meeting schedule, the City is requesting a 12-month time extension.

Therefore, the City is requesting a 12-month time extension for the period of contract award for the CON phase from November 30, 2026 to November 30, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(5), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM, PER ATP GUIDELINES WAIVER 26-199**

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for four locally-administered Active Transportation Program (ATP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of project completion for four locally-administered ATP projects, for the time periods as identified in the attachment.

BACKGROUND:

In March, June, August, and December 2023, the Commission allocated $5,140,000 for four locally-administered ATP projects. The responsible agencies are unable to complete the projects by the construction completion deadline. The attachment provides the details of the projects and the explanation for the delays. The respective agencies are requesting extensions, and the planning agencies concur.

Current ATP Guidelines adopted by the Commission stipulate that a local agency has up to 36 months from the time of contract award to contract completion. The local agency has 180 days after the contract completion to prepare and submit the final invoices and reports to the Department. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 12 months.

Attachment

Time Extension/Waiver – Project Completion
Active Transportation Program

Project Number: 1
Applicant: Butte County
County: Butte
District: 03
PPNO: 6126B
Allocation Amount: $882,000
Phase: Construction Non-Infrastructure
Allocation Date: 08/17/2023
Allocation Resolution: FATP-2324-03
Award Date: 08/31/2023
Number of Months Requested: 12 Months
Extended Deadline: 08/31/2027
Department Recommendation: Support

South Oroville Bike and Ped Connectivity Project

Butte County (County) requests a 12-month time extension to complete the Construction Non-Infrastructure (CON-NI) phase of the South Oroville Bike and Ped Connectivity Project. The County has experienced delays in completing the project.

The project proposes to deliver 60 classes of pedestrian and bicycle safety education and 30 young driver bicycle and pedestrian education courses.

The project's CON-NI phase educational activities are being implemented in conjunction with the CON phase, which was awarded in April 2026 and is currently under construction. The County will be conducting student and family surveys, observational pedestrian and bicycle counts, meetings with school leadership for lesson plans for continued education, and the One Safe Routes to School Encouragement Day. Construction is anticipated to be completed by February 2027. Coordinating these activities with the completion of the infrastructure improvements will maximize the effectiveness of the educational program by providing students with opportunities to apply bicycle and pedestrian safety education directly to the newly constructed facilities in their area.

Therefore, the County is requesting a 12-month time extension to complete the CON-NI phase from August 31, 2026 to August 31, 2027.

Project Number: 2
Applicant: City of Long Beach
County: Los Angeles
District: 07
PPNO: 5867B
Allocation Amount: $858,000
Phase: Construction Non-Infrastructure
Allocation Date: 12/07/2023
Allocation Resolution: FATP-2324-10
Award Date: 12/07/2023
Number of Months Requested: 12 Months
Extended Deadline: 12/31/2027
Department Recommendation: Support

Pacific Avenue Cycle Track

The City of Long Beach (City) requests a 12-month time extension to complete the CON-NI phase of the Pacific Avenue Cycle Track project. The City has experienced delays in completing the project.

The project proposes to conduct pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

Following allocation of the CON-NI phase in December 2023, the City had to work through separating the CON-NI and CON components, environmental review, federal authorization, and Program Supplemental Agreement (PSA) process necessary to move the NI project into implementation. Between December 2023 and August 2024, the City worked with the Department to separate the NI component into a new federal project and complete the necessary environmental and authorization requirements. In February 2024, the Department notified the City that the NI component has been assigned a new federal project number, and a Preliminary Environmental Screening for Non-Infrastructure Projects had to be submitted. The Department notified the City the documents were under review. The City submitted the Request for Authorization in June 2024. The Department informed the City that due to the use of federal funds on the project, it was forwarded to the Federal Highway Administration (FHWA) for approval. FHWA approval was received in July 2024. The PSA was executed in late August 2024. Nearly a year was spent on necessary administrative actions to activate use of the CON-NI phase funds.

In addition to the programming delays, the Division Grant Director, who oversaw development of the grant, departed the Department in June 2024 and the Program Manager was on extended leave from August 2024 through March 2025. The Program Manager's extended leave was planned, however the City expected the project to be further along in implementation by that time. The extended authorization process overlapped with their leave. A Division Grant Director was appointed in November 2024. These absences combined with the delays of implementation impacted the City’s ability to move the CON-NI phase forward. To

date, the City has completed approximately 50 percent of the programmed activities. The City is in the process of scheduling the remaining presentations, activities, and audits. Additional time is needed to successfully complete the project.

Therefore, the City is requesting a 12-month time extension to complete the CON-NI phase from December 31, 2026 to December 31, 2027.

Project Number: 3
Applicant: Southern California Association of Governments
County: Los Angeles
District: 07
PPNO: 5979
Allocation Amount: $1,157,000
Phase: Construction
Allocation Date: 06/29/2023
Allocation Resolution: FATP-2223-31
Award Date: 12/13/2023
Number of Months Requested: 5 Months
Extended Deadline: 05/31/2027
Department Recommendation: Support

Pomona and Wilshire Center Quick Build Implementation

The Southern California Association of Governments (SCAG) requests a 5-month time extension to complete the CON phase of the Pomona and Wilshire Center Quick Build Implementation project. SCAG has experienced delays in completing the project.

The project proposes to design and install quick build projects in various locations in the cities of Los Angeles and Pomona.

The project received its CON allocation in June 2023 and is comprised of quick build projects for the cities of Los Angeles and Pomona. The City of Los Angeles was ready to initiate its quick build in December 2023, which started the 36-month completion timeline. The consultant selected to deliver the City of Pomona project, did not provide satisfactory performance, which resulted in SCAG cancelling the contract, in July 2024. SCAG staff coordinated with the initial consultant to ensure all completed and in-progress deliverables were in hand, processed internal contract close out forms, and began coordinating with the City of Pomona staff to review the remaining scope of work and budget to prepare the new Request for Proposal (RFP). Developing the new RFP took several months as the initial consultant had expended more budget than work completed, so SCAG and the City of Pomona staff went through several rounds of revising and reviewing the scope of work to meet grant commitments while also reflecting the available budget. The new RFP was ready to list by the end of June 2024, but due to conflicts with the end of the current fiscal year and the start of the new fiscal year, the RFP was pushed to August 2024. The new RFP to complete the project was due September 2024, but due to a lack of proposals, the deadline was extended to October 2024. A new contract was executed in April 2025.

The consultant and the City of Pomona are diligently working to advance the quick build activities, and completion is anticipated by October 2026. However, the project must be in place for six months per the Active Transportation Program Guidelines to conduct

post-construction evaluation. SCAG needs additional time to complete remaining activities and to conduct post-construction evaluation and summarize the findings.

Therefore, SCAG is requesting a 5-month time extension to complete the CON phase from December 31, 2026 to May 31, 2027.

Project Number: 4
Applicant: City of Perris
County: Riverside
District: 08
PPNO: 1217
Allocation Amount: $2,243,000
Phase: Construction
Allocation Date: 03/23/2023
Allocation Resolution: FATP-2223-23
Award Date: 12/12/2023
Number of Months Requested: 12 Months
Extended Deadline: 12/31/2027
Department Recommendation: Support

Perris Valley Storm Drain Channel Trail - Phase 2

The City of Perris (City) requests a 12-month time extension to complete the CON phase of the Perris Valley Storm Drain Channel Trail - Phase 2 project. The City has experienced delays in completing the project.

The project proposes to construct a multi-use trail parallel to the Perris Valley Storm Drain Channel that includes landscape, irrigation and interpretation signage to educate trail users.

In March 2023, the City received its CON phase allocation and a minor scope change approval, which included project segmentation (Segment 1 and 2). The segmentation of work addresses the environmental concerns regarding areas of jurisdictional resources associated with design changes to eliminate a costly pedestrian bridge crossing the San Jacinto River to minimize impacts to sensitive environmental areas. Segment 1 was completed in January 2026. However, the City needs to secure jurisdictional agency permitting approval for permits of right of way and licensing agreements, amend the environmental document, and execute license agreements for Segment 2. All outstanding items are expected to be complete by January 2027. The City needs additional time to prepare for advertisement and award.

Therefore, the City is requesting a 12-month time extension to complete the CON phase from December 31, 2026 to December 31, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8b.(4), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENTS, PER TIRCP ALLOCATION POLICY**
WAIVER 26-200

ISSUE:

Should the California Transportation Commission (Commission) extend the period of contract award for two Transit and Intercity Rail Capital Program (TIRCP) (2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale components, in Los Angeles County, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of contract award for two TIRCP (2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale components, in Los Angeles County, for the time periods as identified in the attachment.

BACKGROUND:

In October 2025, the Commission allocated $11,285,000 for two TIRCP (2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale components identified in the attachment. The responsible agency has been unable to award the third-party contracts per the Timely Use of Funds (TUF) policy.

The current TIRCP Allocation Policy stipulates that the agency implementing a project component request a time extension if the project component will not be awarded within the specified timeline. Under the TUF policy, an extension can be requested for up to 20 months for each delivery milestone, where permissible by statute. The attachment describes the details of the project components and the explanations for the delays.

Attachment

Time Extension/Waiver – Contract Award
Transit and Intercity Rail Capital Program

Project Number: 1
Applicant: University of California, Los Angeles
District: 7
PPNO: CP169
Allocation Amount: $9,785,000
Phase: Construction
Allocation Date: 10/17/2025
Allocation Resolution: TIRCP-2526-25
Number of Months Requested: 12 Months
Extended Deadline: 10/31/2027
Department Recommendation: Support

(2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale (Zero-Emission Transit Bus Procurement)

The University of California, Los Angeles (Agency) requests a 12-month time extension for the period of contract award for the Construction (CON) phase of the (2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale (Zero-Emission Transit Bus Procurement) component. At the time of allocation, the project received an additional six months for contract award, changing the Timely Use of Funds (TUF) deadline to October 31, 2026. The Agency has experienced delays in awarding a third-party contract.

The component proposes to purchase seven 40-foot zero-emission battery electric buses equipped with wireless charging receivers to service the Westwood neighborhood in Los Angeles County.

In October 2025, the Commission allocated $9,785,000 for the CON phase of the component. A third-party contract has yet to be awarded due to contract negotiations with the bus manufacturer regarding the installation of wireless charging receivers onto the electric buses. The agency is requesting that a third party install the wireless chargers under the contract with the bus manufacturer, but the bus manufacturer does not want to be held liable for bus delivery failure if the wireless receivers don’t work. They are currently negotiating the issue before signing the contract. The Agency is confident they can execute a vehicle purchase order with the additional time given, with bus delivery expected by the end of 2030.

Therefore, the Agency is requesting a 12-month time extension for the period of contract award for the CON phase from October 31, 2026 to October 31, 2027.

Project Number: 2
Applicant: University of California, Los Angeles
District: 7
PPNO: CP169A
Allocation Amount: $1,500,000
Phase: Construction
Allocation Date: 10/17/2025
Allocation Resolution: TIRCP-2526-25
Number of Months Requested: 12 Months
Extended Deadline: 10/31/2027
Department Recommendation: Support

(2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale (Zero-Emission Over the Road Coach Transit Bus Procurement)

The University of California, Los Angeles (Agency) requests a 12-month time extension for the period of contract award for the CON phase of the (2024:27) UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale (Zero-Emission Over the Road Coach Transit Bus Procurement) component. At the time of allocation, the project received an additional six months for contract award, changing the TUF deadline to October 31, 2026. The Agency has experienced delays in awarding a third-party contract.

The component proposes to purchase one new 45-foot zero emission coach bus to service the Westwood neighborhood in Los Angeles County.

In October 2025, the Commission allocated $1,500,000 for the CON phase of the component. A third-party contract has yet to be awarded due to the limited number of battery-electric coach bus manufacturers in operation. The Agency is working diligently to procure a suitable electric coach bus, with the contending manufacturer, Volvo/Prevost, set to release their coach bus commercially by the end of October 2026, which will then be available for a purchase order. The Agency is confident they can execute a vehicle purchase order with the additional time given, with bus delivery expected by the end of 2030.

Therefore, the Agency is requesting a 12-month time extension for the period of contract award for the CON phase from October 31, 2026 to October 31, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8c.(6), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT COMPLETION FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT, PER TIRCP ALLOCATION POLICY**
WAIVER 26-201

ISSUE:

Should the California Transportation Commission (Commission) extend the period of project completion for the Transit and Intercity Rail Capital Program (TIRCP) (2020:02) Transbay Corridor Core Capacity Program (Vehicle Acquisition) component (PPNO CP060), in various counties, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission extend the period of project completion for the TIRCP (2020:02) Transbay Corridor Core Capacity Program (Vehicle Acquisition) component (PPNO CP060), in various counties, for the time period as identified in the attachment.

BACKGROUND:

In October 2023, the Commission allocated $147,100,000 for the Construction (CON) phase of the TIRCP (2020:02) Transbay Corridor Core Capacity Program (Vehicle Acquisition) component (PPNO CP060). In August 2024, the Commission approved an Allocation Amendment to deallocate $40,000,000 of the TIRCP (2020:02) Transbay Corridor Core Capacity Program (Vehicle Acquisition) component (PPNO CP060) due to cost savings. The responsible agency has been unable to complete the component phase per the Timely Use of Funds (TUF) policy.

The current TIRCP Allocation Policy stipulates that the agency implementing a project component request a time extension if the project will not be completed within the specified

timeline. Under the TUF policy, an extension can be requested for up to 20 months for each delivery milestone, where permissible by statute. The attachment describes the details of the component and the explanation for the delay.

Attachment

Time Extension/Waiver – Project Completion
Transit and Intercity Rail Capital Program

Project Number: 1
Applicant: San Francisco Bay Area Rapid Transit District
County: Various
District: 04
PPNO: CP060
Allocation Amount: $147,100,000
Phase: Construction
Allocation Date: 10/19/2023
Allocation Resolution: TIRCP-2324-25
Award Date: 12/31/2023
Number of Months Requested: 20 Months
Extended Deadline: 08/31/2028
Department Recommendation: Support

(2020:02) Transbay Corridor Core Capacity Program (Vehicle Acquisition)

The San Francisco Bay Area Rapid Transit District (BART) requests a 20-month time extension for the period of project completion for the Construction (CON) phase of the (2020:02) Transbay Corridor Core Capacity Program (Vehicle Acquisition) component. BART has experienced unexpected delays in completing the delivery of the remaining BART rail vehicles, impacting the project milestone delivery schedule.

The project component consists of the procurement and delivery of 34 new rail vehicles to expand the existing vehicle fleet. The additional vehicles will allow BART to realize shorter headway times and increase capacity for the rail vehicles that will run through the Bay Area's Transbay Tube, with the goal to operate 30 regularly scheduled trains per hour on the trunk line between Daly City and the Oakland Wye.

The project has been delayed primarily due to unforeseen delays at the border between the United States (U.S.) and Mexico affecting the delivery process of the remaining BART rail vehicles. The rail vehicle delivery has been held up since December 2025 at the border by United States Customs over compliance with the Uyghur Forced Labor Prevention Act, which is a U.S. law that bans imports from China's Xinjiang region unless companies prove the goods are free of forced labor. The railcar manufacturer, Alstom, needed to submit the bill of materials to verify compliance before delivery was able to resume. Alstom submitted the full Bill of Materials list in June 2026 and will be meeting with the border patrol representatives to discuss the next steps for the remaining cars. Prior to this hold, Alstom was delivering about 20 rail vehicles per month. At this time, only the first three cars were released in August 2026, and since there is no definitive date as to when delivery will resume, BART is requesting the full

20-month time extension to allow for contingency. Due to these circumstances, it has impacted BART's ability to complete the CON phase of the project, complete the remaining vehicle delivery, testing, configuring, and commissioning operations needed within the project delivery schedule.

Therefore, BART is requesting a 20-month time extension for the period of project completion for the CON phase from December 31, 2026 to August 31, 2028.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8d.(2), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **POST-FACT REQUEST TO EXTEND THE PERIOD OF PROJECT DEVELOPMENT EXPENDITURE FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM WAIVER 26-210**

ISSUE:

Should the California Transportation Commission (Commission) approve a Post-Fact time extension request to extend the period of project development expenditure for two phases of the locally-administered Active Transportation Program (ATP) La Vina Community Mobility and Safety Enhancements Project (PPNO 8017), in Madera County, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve a Post-Fact time extension request to extend the period of project development expenditure for two phases of the locally-administered ATP La Vina Community Mobility and Safety Enhancements Project (PPNO 8017), in Madera County, for the time periods as identified in the attachment.

BACKGROUND:

In October of 2023, the Commission allocated $395,000 for two phases of the locally-administered ATP La Vina Community Mobility and Safety Enhancements Project (PPNO 8017). In accordance with ATP Guidelines (Guidelines), the deadline for expenditures for this project is June 30, 2026. The responsible agency has been unable to complete the project component per the Timely Use of Funds policy. The attachment describes the details of the project and the explanation for the delay. The respective agency requests a Post-Fact time extension, and the planning agency concurs.

Current Guidelines, adopted by the Commission, stipulate that the funds programmed for all components of local grant projects are available for expenditure only until the end of the second fiscal year following the year of allocation. The Commission may approve a waiver to the TUF deadline, one-time only, for up to 12 months.

Attachment

Post-Fact Time Extension/Waiver – Project Development Expenditure
Active Transportation Program

Project: 1
Applicant: Madera County
County: Madera
PPNO: 8017
District: 06
Allocation Amount: $300,000
Remaining Balance: $49,902
Phase: Plans, Specifications, and Estimate
Allocation Date: 10/19/2023
Allocation Resolution: FATP-2324-09
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

La Vina Community Mobility and Safety Enhancements Project

Madera County (County) requests a 12-month Post-Fact time extension for the period of project development expenditure for the Plans, Specifications, and Estimate (PS&E) phase of the La Vina Community Mobility and Safety Enhancements Project. The City has experienced delays during the contracting process.

The project proposes to construct Class II bicycle lanes, install new sidewalk, curb and gutter, Americans with Disabilities Act ramps, lighted crosswalks, signals, crossing lights, and streetlights.

The project has experienced multiple delays due to coordination with Pacific Gas and Electric (PG&E) utility relocations. In January 2024, the County contacted PG&E about relocating several underground facilities, and in March 2024 submitted a map of the area to PG&E. In July 2024 PG&E conducted field investigations to scope the area for a preliminary estimate. After multiple requests from the County, PG&E informed the County in March 2025 that design would not begin until 2030. As a result, the County began redesigning the project around the existing utilities. The County is currently at 60 percent design plan phase. The design plans have gone through revisions to modify the drainage system to reduce costs, make profile adjustments to the sidewalk to balance Americans with Disabilities Act (ADA) compliance, and address drainage concerns from a neighboring property. The Engineer's Estimate (EE) has been submitted to the Department and comments were received in September 2026. The County is anticipating 90 percent plan submittal by November 2026. Due to project delays associated with the design phase, right of way acquisitions are not expected to be completed until March 2027. There is one acquisition to add a transit stop and to maintain the sidewalk required to ADA width. In addition, there is driveway work that requires permission to enter and construction agreements. The County does not anticipate any issues as this will benefit the property owners. All other anticipated work is within the County right of way.

The agency submitted the time extension request for project development expenditure for the PS&E and Right of Way (RW) phases in March 2026 for the May 2026 Commission meeting to the District 6 local office, along with a project allocation time extension request for the Construction (CON) phase. However, the PS&E and RW phase requests were inadvertently not sent to the Department's Division of Local Assistance to be added to the May 2026 Commission meeting agenda. The District 6 local office is experiencing a staffing shortage. In addition, at that time there were coverage issues due to some staff who were out of the office. The Department was timely in responding to the project allocation time extension request for the CON phase. In turn the District and County were timely in their responses in providing additional information. However, due to the delays affecting all the phases, the County and District thought the additional information needed was for all the requested time extension phases, and not just the CON phase.

The Department has met with the District 6 local office to discuss the lapse in processes and how to resolve them. The District has committed to training staff on deadlines and reviewing the reports the Department has developed. In addition, the Department is working on creating dashboards for outside agencies to ensure their records coincide with what has been received by the Department. The Department is also going to develop additional training for all Districts and agencies for project delivery.

The Commission approved a 20-month time extension for the CON phase at the May 2026 Commission meeting. This time extension will bring the project in line with the CON phase allocation time extension and allow the County to complete the PS&E and RW phases. There is a concurrent Post-Fact project development expenditure time extension request for the RW phase under this same item.

Therefore, the County is requesting a 12-month Post-Fact time extension for the period of contract award for the PS&E phase from June 30, 2026 to June 30, 2027.

Project: 2
Applicant: Madera County
County: Madera
PPNO: 8017
District: 06
Allocation Amount: $95,000
Remaining Balance: $95,000
Phase: Right of Way
Allocation Date: 10/19/2023
Allocation Resolution: FATP-2324-09
Number of Months Requested: 12 Months
Extended Deadline: 06/30/2027
Department Recommendation: Support

La Vina Community Mobility and Safety Enhancements Project

Madera County (County) requests a 12-month Post-Fact time extension for the period of project development expenditure for the RW phase of the La Vina Community Mobility and Safety Enhancements Project. The City has experienced delays during the contracting process.

The project proposes to construct Class II bicycle lanes, install new sidewalk, curb and gutter, Americans with Disabilities Act ramps, lighted crosswalks, signals, crossing lights, and streetlights.

The project has experienced multiple delays due to coordination with Pacific Gas and Electric (PG&E) utility relocations. In January 2024, the County contacted PG&E about relocating several underground facilities, and in March 2024 submitted a map of the area to PG&E. In July 2024 PG&E conducted field investigations to scope the area for a preliminary estimate. After multiple requests from the County, PG&E informed the County in March 2025 that design would not begin until 2030. As a result, the County began redesigning the project around the existing utilities. The County is currently at 60 percent design plan phase. The design plans have gone through revisions to modify the drainage system to reduce costs, make profile adjustments to the sidewalk to balance ADA compliance, and address drainage concerns from a neighboring property. The EE has been submitted to the Department and comments were received in September 2026. The County is anticipating 90 percent plan submittal by November 2026. Due to project delays associated with the design phase, right of way acquisitions are not expected to be completed until March 2027. There is one acquisition to add a transit stop and to maintain the sidewalk required to ADA width. In addition, there is driveway work that requires permission to enter and construction agreements. The County does not anticipate any issues as this will benefit the property owners. All other anticipated work is within the County right of way.

The agency submitted the time extension request for project development expenditure for the PS&E and RW phases in March 2026, for the May 2026 Commission meeting to the District 6 local office, along with a project allocation time extension request for the CON phase. However, the PS&E and RW phase requests were inadvertently not sent to the Department's Division of Local Assistance to be added to the May 2026 Commission meeting agenda. The District 6 local office is experiencing a staffing shortage. In addition, at that time there were coverage issues due to some staff who were out of the office. The Department was timely in responding to the project allocation time extension request for the CON phase. In turn the District and County were timely in their responses in providing additional information. However, due to the delays affecting all the phases, the County and District thought the additional information needed was for all the requested time extension phases, and not just the CON phase.

The Department has met with the District 6 local office to discuss the lapse in processes and how to resolve them. The District has committed to training staff on deadlines and reviewing the reports the Department has developed. In addition, the Department is working on creating dashboards for outside agencies to ensure their records coincide with what has been received by the Department. The Department is also going to develop additional training for all Districts and agencies for project delivery.

The Commission approved a 20-month time extension for the CON phase at the May 2026 Commission meeting. This time extension will bring the project in line with the CON phase allocation time extension and allow the County to complete the PS&E and RW phases. There is a concurrent Post-Fact project development expenditure time extension request for the PS&E phase under this same item.

Therefore, the County is requesting a 12-month Post-Fact time extension for the period of contract award for the RW phase from June 30, 2026 to June 30, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(2), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT COMPLETION FOR A STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM, AS AN EXCEPTION TO THE SHOPP GUIDELINES**
WAIVER 26-203, AMENDING WAIVER 25-172

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project completion for the State Highway Operation and Protection Program (SHOPP) Mobility project (PPNO 5255), in Ventura County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project completion for the SHOPP Mobility project (PPNO 5255), in Ventura County, for the time period as identified in the attachment.

BACKGROUND:

In June 2022, the Commission allocated $3,668,000 in Construction Capital (CON) and CON Support for the attached SHOPP project phase. The project received a previous time extension for the period of project completion. However, the Department is requesting an exception to the SHOPP Guidelines (Guidelines) for additional time. The attachment provides details of the project and delays that have resulted in the amended time extension request.

Current Guidelines stipulate that the agency implementing a project request a time extension if the project will not be completed within 36 months after award. The Commission may approve waivers to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

Amendment Time Extension/Waiver – Project Completion for State Highway Operation and Protection Program

Project Number: 1
Applicant: Department of Transportation
County: Ventura
District: 07
PPNO: 5255
EA: 34160
Route: 118
Allocation Amount: $3,668,000
Phase: CON/CON Support
Allocation Date: 06/30/2022
Allocation Resolution: FP-21-91
Award Date: 10/25/2022
1st Waiver: Waiver 25-172
Approved: October 2025
Number of Months Requested: ~~12 Months~~ **20 Months**
Extended Deadline: ~~10/31/2026~~ **06/30/2027**
Department Recommendation: Support

SHOPP Mobility project

The Department requests an additional 8 months, from 12 months to 20 months, for the period of project completion for the Construction (CON) phase of the SHOPP Mobility project. The Department has experienced unexpected delays in completing construction.

The project is located in and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. The project will construct a new modular office facility, install overhead truck scale on/off message signs, upgrade concrete barrier and crash cushions, and place new concrete pavement. This project will enhance the California Highway Patrol's (CHP) ability to inspect commercial vehicles and improve safety.

The project was awarded in October 2022, with 230 contract working days, and was originally targeted to complete construction by November 2023. The project subsequently experienced delays associated with the fabrication and procurement of the modular building. The fabrication took much longer than anticipated due to the procurement of specialized materials. The modular buildings were delivered to the project site in June 2025, and the contract was suspended from September 2023 to April 2025 due to the delay. The Contractor re-mobilized to the project site in June 2025. A time extension to complete construction was approved in October 2025, extending the construction completion deadline to October 31, 2026.

The project requires new telecommunication and electrical services for the new CHP building. Coordination with Southern California Edison and AT&T is required to schedule and complete the utility services. The utility work is estimated to require 9 months, with construction anticipated to begin in July 2026 and be completed in March 2027. The scheduling and servicing of these utilities are currently on the critical path for project completion.

Since then, additional work and design changes have further delayed construction. At the request of the CHP lieutenant during a 2026 site visit, the camera pole's locations were revised to relocate the pole to provide better visibility and coverage of traffic in both directions, resulting in changes to the Midwest Guardrail System, communication equipment, electrolier electrical conduits, and fiber optic cables. In addition, the flashing beacons also require relocation farther from the weigh station to provide adequate stopping sight distance for trucks, as recommended by CHP to improve safety. The changes required additional traffic safety review and coordination with the Design unit.

The project also required a modification to the Americans with Disabilities Act (ADA) access ramp for the new modular building due to differing site conditions. Design modifications, procurement, fabrication, and installation of the ramp extension have added time to the construction schedule.

Additional delays were experienced due to design revisions and coordination triggered by a vehicle collision into the westbound concrete barrier. This had to be designed and incorporated into the project schedule.

The remaining work includes procuring and installing plumbing, electrical, and telecommunication lines for the modular building; installing Jointed Plain Concrete Pavement at the eastbound CHP building location; constructing the Alternative In-Line System; installing thermoplastic striping; completing the camera pole relocation, ADA ramp extension, westbound concrete barrier, and flashing beacon relocation; and completing final safety punch list items. The project will also require Fire Marshal final inspection and approval prior to project closeout. The current schedule anticipates completion of the remaining construction work and closeout activities by June 2027.

Therefore, the Department is requesting an exception to the Guidelines for an additional eight months to allow sufficient time to complete construction activities from October 31, 2026 to June 30, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(3), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT DEVELOPMENT EXPENDITURE FOR A STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECT, AS AN EXCEPTION TO THE SHOPP GUIDELINES WAIVER 26-204, AMENDING WAIVER 23-171**

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project development expenditure for the State Highway Operation and Protection Program (SHOPP) Bridge Preservation project (PPNO 0100V), in Del Norte County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project development expenditure for the SHOPP Bridge Preservation project (PPNO 0100V), in Del Norte County, for the time period as identified in the attachment.

BACKGROUND:

In December 2017, the Commission allocated $650,000 in Right of Way (RW) Support for the SHOPP Bridge Preservation project (PPNO 0100V), in Del Norte County. In accordance with SHOPP Guidelines (Guidelines), the deadline to complete the RW Support phase was December 31, 2023. The project received a previous time extension in December 2023. However, the Department is requesting an exception to the Guidelines for additional time to complete project development. The attachment shows the details of the project and the delays that have resulted in this amended time extension request.

Current Guidelines stipulate that the implementing agency request an expenditure time extension if the project phase will not be completed within 72 months of allocation for the pre-construction phases. The Commission may approve waivers to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

Amendment Time Extension/Waiver – Project Development Expenditure for State Highway Operation and Protection Program

Project Number: 1
Applicant: Department of Transportation
County: Del Norte
District: 01
PPNO: 0100V
EA: 43640
Route: 101
Allocation Amount: $650,000
Remaining Balance: $49,000
Phase: Right of Way Support
Allocation Date: 12/07/2017
1st Waiver: Waiver 23-171
Approved: December 2023
Number of Months Requested: ~~34 Months~~ **48 Months**
Extended Deadline: ~~10/31/2026~~ **12/31/2027**
Department Recommendation: Support

SHOPP Bridge Preservation project

The Department requests an additional 14 months, from 34 months to 48 months, for the period of project development expenditure for the Right of Way (RW) Support phase of the SHOPP Bridge Preservation project. The Department experienced delays in completing the project's RW Support phase.

This project is located on United States Highway 101, near Crescent City, from 0.3 mile south to 0.4 mile north of Smith River at the Dr. Ernest M. Fine Memorial Bridge (Bridge No. 01-0020), also known as Dr. Fine Bridge. The project proposes to replace the bridge.

A 34-month time extension request for the RW Support phase was approved in December 2023, extending the Timely Use of Funds deadline to October 31, 2026. The contractor implemented an accelerated construction schedule to complete the remaining work in 2025, including 24-hour operations seven days per week. However, environmental constraints associated with in-water work windows, along with the loss of a construction season due to anomalies and corrective actions required to repair multiple deep foundation piles, prevented completion during the 2025 construction season. Temporary bridge removal work remained and could not be completed until the 2026 in-water work season.

Although the project is on track to complete bridge construction in early October 2026, the plant establishment period is scheduled to end December 31, 2027. The remaining work involves nine Temporary Construction Easements that require ongoing support.

Therefore, the Department is requesting an exception to the Guidelines for an additional 14 months to allow enough time to complete the RW Support phase, from October 31, 2026 to December 31, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(5), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **REQUEST TO AMEND THE PERIOD OF CONTRACT AWARD FOR A LOCALLY-ADMINISTERED SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM PROJECT WAIVER 26-206, AMENDING WAIVER 26-121**

ISSUE:

Should the California Transportation Commission (Commission) amend the period of contract award for the locally-administered Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP) Los Angeles Metro CORE Capacity & System Integration Project (Replacement-TPSS) (PPNO 6210A), in Los Angeles County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission amend the period of contract award for the locally-administered SB 1 SCCP Los Angeles Metro CORE Capacity & System Integration Project (Replacement-TPSS) (PPNO 6210A), in Los Angeles County, for the time period as identified in the attachment.

BACKGROUND:

In June 2026, the Commission approved a 4-month time extension for the period of contract award for the Construction (CON) phase of the SB 1 SCCP Los Angeles Metro CORE Capacity & System Integration Project (Replacement-TPSS) (PPNO 6210A). The local agency will not be able to award a contract by the October 31, 2026 deadline. The attachment shows the details of the project and the explanation for the delay.

Current SB 1 SCCP Guidelines adopted by the Commission, stipulate that the agencies implementing a project may request a time extension if the project will not be awarded within six months of allocation. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 12 months.

Attachment

Amendment Time Extension/Waiver – Contract Award
Solutions for Congested Corridors Program

Project Number: 1
Applicant: Los Angeles County Metropolitan Transportation Authority
County: Los Angeles
District: 07
PPNO: 6210A
Allocation Amount: $20,000,000
Phase: Construction
1st Waiver: Waiver 26-121
Approved: June 2026
Number of Months Requested: ~~4 Months~~ **10 Months**
Extended Deadline: ~~10/31/2026~~ **04/30/2027**
Department Recommendation: Support

Los Angeles Metro CORE Capacity & System Integration Project (Replacement-TPSS)

The Los Angeles County Metropolitan Transportation Authority (LA Metro) requests an additional 6 months, from 4 months to 10 months, for the period of contract award for the Construction (CON) phase of the Los Angeles Metro CORE Capacity & System Integration Project (Replacement-TPSS). LA Metro experienced additional unforeseen delays due to the increased project budget.

The project proposes to replace four existing traction power substations (TPSS) located along LA Metro's C (Green) and K (Crenshaw) light rail transit lines at Aviation/LAX station, El Segundo station, Douglas station, and Hawthorne Yard/Division 22.

In June 2026, the Commission approved a 4-month time extension for the period of contract award for the CON phase of this project, due to delays from a cyber security incident, additional time taken to change the procurement method, and bid process delays and extensions. Overall, LA Metro dealt with the initial delays by continuing coordination under the previous constraints and formally estimated contract award by October 31, 2026. During the bid evaluation process between late May and early June, LA Metro learned that awarding the contract to the lowest bidder would require a substantial increase in local funds to cover the multi-million dollar contract and project costs.

LA Metro Board approval for the increased budget is required, and since the LA Metro Board did not meet in August, the request had to wait until the September 24, 2026 meeting. The project team also needed time to secure a substantial amount in local funds to commit to the project, and those additional resources have been identified. After Board approval, it will take at least 1 month to obtain 15 executive signatures as well as CEO signature approval of the Notice of Intent to Award, which will be followed by a mandatory 15-day protest period.

Subsequently, an additional two weeks is estimated for Notice of Award (NOA) preparation. Once NOA is given, the contract can only be executed after the selected bidder submits insurance certificates and other required documents to LA Metro's Diversity & Economic Opportunity Division (DEOD). DEOD approval could take additional time if the bidder does not submit the required documents timely. Following DEOD approval, additional time is required to obtain all necessary signatures, including County Counsel's Approve as to Form signature. Contract execution is anticipated by January 27, 2027.

Therefore, the LA Metro requests an additional 6 months for the period of contract award for the CON phase from October 31, 2026 to April 30, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(6), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM**
WAIVER 26-207, AMENDING WAIVERS 25-79 AND 25-126

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project allocation for three locally-administered Active Transportation Program (ATP) projects, for the time periods as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project allocation for three locally-administered ATP projects, for the time periods as identified in the attachment.

BACKGROUND:

In May and June 2025, the Commission approved a project allocation time extension for three locally-administered ATP projects. The local agencies have not been able to request allocation for funds by the extended deadlines. The attachment shows the details of the projects and the explanation for the delays. The respective agencies request amendments to the extensions, and the regional planning agencies concur.

Current ATP Guidelines adopted by the Commission stipulate that funds programmed for all components of local grant projects are available for allocation only until the end of the fiscal year programmed. The Commission may approve a waiver to the Timely Use of Funds deadline, one-time only, for up to 20 months.

Attachment

Amendment Time Extension/Waiver – Project Allocation
Active Transportation Program

Project Number: 1
Applicant: City of Grass Valley
County: Nevada
District: 03
PPNO: 6124
Allocation Amount: $900,000
Phase: Plans, Specifications, and Estimate
1st Waiver: Waiver 25-126
Approved: June 2025
Number of Months Requested: ~~15 Months~~ **20 Months**
Extended Deadline: ~~09/30/2026~~ **02/28/2027**
Department Recommendation: Support

SR 174/49/20 Roundabout and Active Transportation Safety Project

The City of Grass Valley (City) requests an additional 5 months, from 15 months to 20 months, for the period of project allocation for the Plans, Specifications, and Estimate (PS&E) phase of the SR 174/49/20 Roundabout and Active Transportation Safety Project. The City is experiencing delays completing the Project Approval and Environmental Document (PA&ED) phase.

The project proposes to construct a new oblong roundabout with high visibility crossings, install three Rectangular Rapid Flashing Beacons (RRFBs), construct a new shared-use path on roundabout perimeter, and improve one existing traffic signal.

In June 2025, the project received a 15-month time extension to allocate the PS&E phase. In October 2025, the City Council selected a modified design alternative to improve operations of the project's roundabout and limit the overall footprint. This design was presented after the design team had vetted it at two public meetings and several focus group meetings with key stakeholders and the downtown business association. Unfortunately, although City staff highlighted the limitations of the design from the beginning, there was no resistance to the design alternative presented to the City Council. City staff presented five alternatives to the City Council for consideration. There were a handful of public comments received on all the alternatives with no strong preference for any specific alternative. As a result, the City Council chose the design alternative that was the least complex and costly option. In the months that followed, business leaders started to come forward to express their concerns with the unavoidable restrictions imposed by the chosen design.

In July 2026, the California Environmental Quality Act (CEQA) determinations and authorization to file a Notice of Exemption (NOE) for the project were presented to the City Council for approval. Due to comments from business leaders, the City Council directed City staff to revert to a prior signalized design alternative. Consequently, numerous technical memos and project exhibits now require revisions to reflect the updated design, leading to

delays in completing environmental review. These revisions are minor, yet this has caused a delay in completing PA&ED and requesting the allocation of the PS&E and Right of Way (RW) phases. The design alternative the City is now proceeding with is principally the same as the original design proposed with the Intersection Analysis completed for the project area in 2020 and included in the Active Transportation Program (ATP) grant application. Most of the preliminary analysis is complete and finalizing design exhibits for project approval should be relatively straightforward. There is no significant difference environmentally with this change. The City has met with the Department to discuss the needed changes to environmental technical memos, and they have expressed their concurrence and support for timely turnaround and approval of the revised documents. In addition, since the ATP-funded PA&ED expenditure deadline was June 30, 2026, the City is using local funds to cover the remaining PA&ED tasks. The City is confident that the environmental review process and PA&ED phase can be completed by December 2026. The project has a concurrent allocation time extension amendment for the RW phase under this same item.

Therefore, the City is requesting an additional five months to allocate the PS&E phase from September 30, 2026 to February 28, 2027.

Project Number: 2
Applicant: City of Grass Valley
County: Nevada
District: 03
PPNO: 6124
Allocation Amount: $225,000
Phase: Right of Way
1st Waiver: Waiver 25-126
Approved: June 2025
Number of Months Requested: ~~15 Months~~ **20 Months**
Extended Deadline: ~~09/30/2026~~ **02/28/2027**
Department Recommendation: Support

SR 174/49/20 Roundabout and Active Transportation Safety Project

The City of Grass Valley (City) requests an additional 5 months, from 15 months to 20 months, for the period of project allocation for the RW phase of the SR 174/49/20 Roundabout and Active Transportation Safety Project. The City is experiencing delays completing the PA&ED phase.

The project proposes to construct a new oblong roundabout with high visibility crossings, install three RRFBs, construct a new shared-use path on roundabout perimeter, and improve one existing traffic signal.

In June 2025, the project received a 15-month time extension to allocate the PS&E phase. In October 2025, the City Council selected a modified design alternative to improve operations of the project's roundabout and limit the overall footprint. This design was presented after the design team had vetted it at two public meetings and several focus group meetings with key stakeholders and the downtown business association. Unfortunately, although City staff highlighted the limitations of the design from the beginning, there was no resistance to the design alternative presented to the City Council. City staff presented five alternatives to the City Council for consideration. There were a handful of public comments received on all the alternatives with no strong preference for any specific alternative. As a result, the City Council chose the design alternative that was the least complex and costly option. In the months that followed, business leaders started to come forward to express their concerns with the unavoidable restrictions imposed by the chosen design.

In July 2026, the CEQA determinations and authorization to file an NOE for the project were presented to the City Council for approval. Due to comments from business leaders, the City Council directed City staff to revert to a prior signalized design alternative. Consequently, numerous technical memos and project exhibits now require revisions to reflect the updated design, leading to delays in completing environmental review. These revisions are minor, yet this has caused a delay in completing PA&ED and requesting the allocation of the PS&E and RW phases. The design alternative the City is now proceeding with is principally the same as the original design proposed with the Intersection Analysis completed for the project area in 2020 and included in the ATP grant application. Most of the preliminary analysis is complete

and finalizing design exhibits for project approval should be relatively straightforward. There is no significant difference environmentally with this change. The City has met with the Department to discuss the needed changes to environmental technical memos, and they have expressed their concurrence and support for timely turnaround and approval of the revised documents. In addition, since the ATP-funded PA&ED expenditure deadline was June 30, 2026, the City is using local funds to cover the remaining PA&ED tasks. The City is confident that the environmental review process and PA&ED phase can be completed by December 2026. The project has a concurrent allocation time extension amendment for the PS&E phase under this same item.

Therefore, the City is requesting an additional five months to allocate the RW phase from September 30, 2026 to February 28, 2027.

Project Number: 3
Applicant: City of Pomona
County: Los Angeles
District: 07
PPNO: 6167A
Allocation Amount: $11,305,000
Phase: Construction
1st Waiver: Waiver 25-79
Approved: May 2025
Number of Months Requested: ~~16 Months~~ **20 Months**
Extended Deadline: ~~10/31/2026~~ **02/28/2027**
Department Recommendation: Support

San Jose Creek Multi-Use Bikeway in the City of Pomona

The City of Pomona (City) requests an additional 4 months, from 16 months to 20 months, for the period of project allocation for the Construction (CON) phase of the San Jose Creek Multi-Use Bikeway in the City of Pomona project. The City is experiencing delays completing the environmental document and final approvals on the design plan.

The project proposes to construct a bicycle and pedestrian greenway along San Jose Creek.

The San Jose Creek is under the jurisdiction of the United States Army Corps of Engineers and Los Angeles County Flood Control District. In May 2025, the project received a 16-month time extension to allocate the CON phase to complete CEQA clearance and design plans, complete the Baseline Agreement, and receive Right of Way Certification. The City had anticipated allocation of the CON phase by October 2026. However, the City experienced additional delays. In May 2025, the draft Initial Study/Mitigated Negative Declaration (IS/MND) was nearing completion, but additional information regarding the drainage system that required work within the San Jose Creek Channel needed to be added to the CEQA analysis. During this same time, the City discovered the Assembly Bill 52 tribal consultation process was not completed. Upon sending notices, one tribe requested consultation and has been satisfied. The City submitted the draft IS/MND for review in late October 2025. Between October 2025 and February 2026, due to safety concerns raised by the public, additional lighting plans were developed and added to the project and CEQA analysis. In May 2026, the draft IS/MND was issued for public review and the final was prepared and adopted by the City Council in August 2026.

The City has completed appraisals and is currently in the negotiation phase with property owners. Right of Way Certification is anticipated to be complete by February 2027. In addition, the Baseline Agreement is in progress with LA Metro. The anticipated execution date is December 2026. The project team has regular follow-up meetings with the approving agencies and provides status reports to the City on a regular basis. The City wants to complete the construction of this project well before the Summer Olympics so that it can be used as an alternative source of travel into the games at the Fairplex. The City has had turnover in staff that manage the project and has had to shift many projects internally to keep the project

moving. The City is in the final stage and in communication with the Department, and the County to obtain Right of Way Certification to advertise the project. The City is requesting the additional time to complete the remaining tasks to request the CON phase allocation.

Therefore, the City is requesting an additional four months to allocate the CON phase from October 31, 2026 to February 28, 2027.

State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(7), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT COMPLETION FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM**
WAIVER 26-208, AMENDING WAIVER 25-156

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project completion for the locally-administered Active Transportation Program (ATP) San Diego Regional Border to Bayshore Bikeway Project (PPNO 1232), for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project completion for the locally-administered ATP San Diego Regional Border to Bayshore Bikeway Project (PPNO 1232), for the time period as identified in the attachment.

BACKGROUND:

In December 2021, the Commission allocated $8,941,000 for the Construction phase of the locally-administered ATP San Diego Regional Border to Bayshore Bikeway Project (PPNO 1232). In August 2025, a 12-month project completion time extension was approved for the phase. The local agency has not been able to complete the project by the extended deadline. The attachment shows the details of the project and the explanation for the delay. The respective agency requests an amendment to the extension, and the regional planning agency concurs.

Current ATP Guidelines adopted by the Commission stipulate that a local agency has up to 36 months from the time of contract award to contract completion. The local agency has 180 days after the contract completion to prepare and submit the final invoices and reports to the Department. The Commission may approve a waiver to the timely use of funds deadline, one-time only, for up to 12 months.

Attachment

Amendment Time Extension/Waiver – Project Completion
Active Transportation Program

Project Number: 1
Applicant: San Diego Association of Governments
County: San Diego
District: 11
PPNO: 1232
Allocation Amount: $8,941,000
Phase: Construction
Award Date: 09/09/2022
1st Waiver: Waiver 25-156
Approved: August 2025
Number of Months Requested: ~~12 Months~~ **21 Months**
Extended Deadline: ~~09/30/2026~~ **06/30/2027**
Department Recommendation: Support

San Diego Regional Border to Bayshore Bikeway Project

The San Diego Association of Governments (SANDAG) requests an additional 9 months, from 12 months to 21 months, for the period of project completion for the Construction (CON) phase of the San Diego Regional Border to Bayshore Bikeway Project. SANDAG is experiencing delays with completing the CON phase.

The project proposes to construct a Class I, a Class II, a bicycle boulevard, and a cycle track.

During construction, the project encountered several unforeseen circumstances which have affected the delivery schedule. The Border to Bayshore Bikeway is a complex, 6.7-mile multi-jurisdictional active transportation project connecting the San Ysidro Port of Entry to the Bayshore Bikeway in Imperial Beach. The project traverses highly constrained urban corridors and requires extensive coordination among multiple agencies and stakeholders, including the City of San Diego, the City of Imperial Beach, the Department, the California Public Utilities Commission, the San Diego Metropolitan Transit System, and utility providers.

As construction progressed, the City of San Diego requested several additional safety improvements that include modifications to traffic signal infrastructure, additional pavement rehabilitation work, and revisions to construction staging along San Ysidro Boulevard. The original design anticipated a single construction phase for portions of the work within the San Ysidro Boulevard corridor; however, due to operational constraints associated with the nearby San Ysidro Port of Entry, Blue Line Trolley Station, and high pedestrian and vehicular volumes, additional construction phases were required to minimize impacts to the traveling public. In addition, design revisions to the proposed traffic signal improvements were requested to further enhance safety. This required design updates, agency reviews, and procurement of additional long-lead materials. These activities have extended the overall project schedule. SANDAG has secured additional local funding needed to ensure successful completion of the project.

Therefore, SANDAG is requesting an additional nine months to complete the CON phase from September 30, 2026 to June 30, 2027.