



CTC/CARB/HCD Joint Meeting

Presented by Danielle Kochman
April 6, 2023

Plan Development



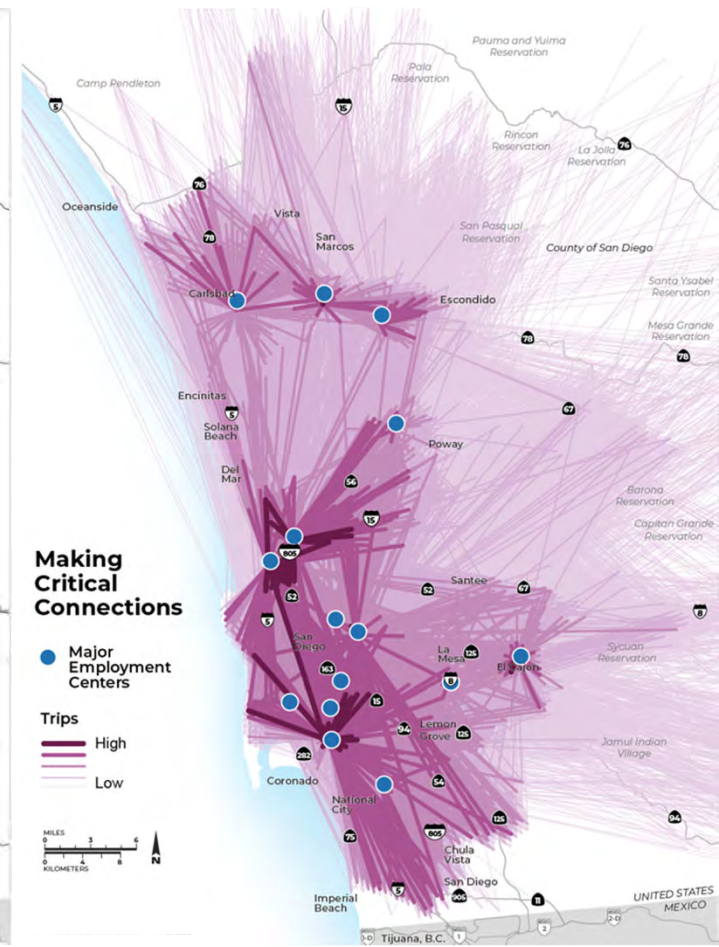
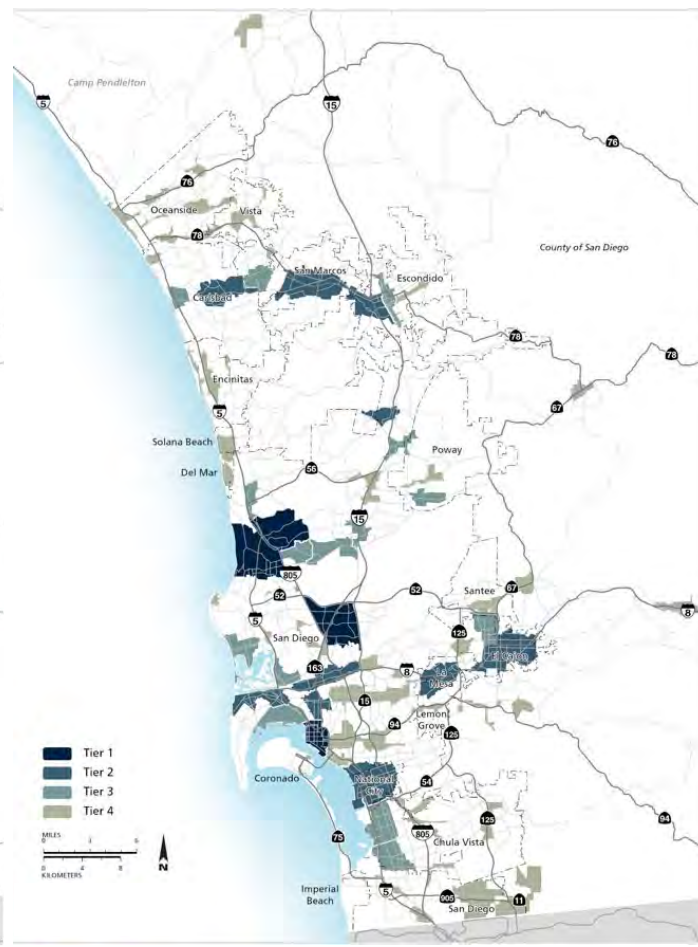
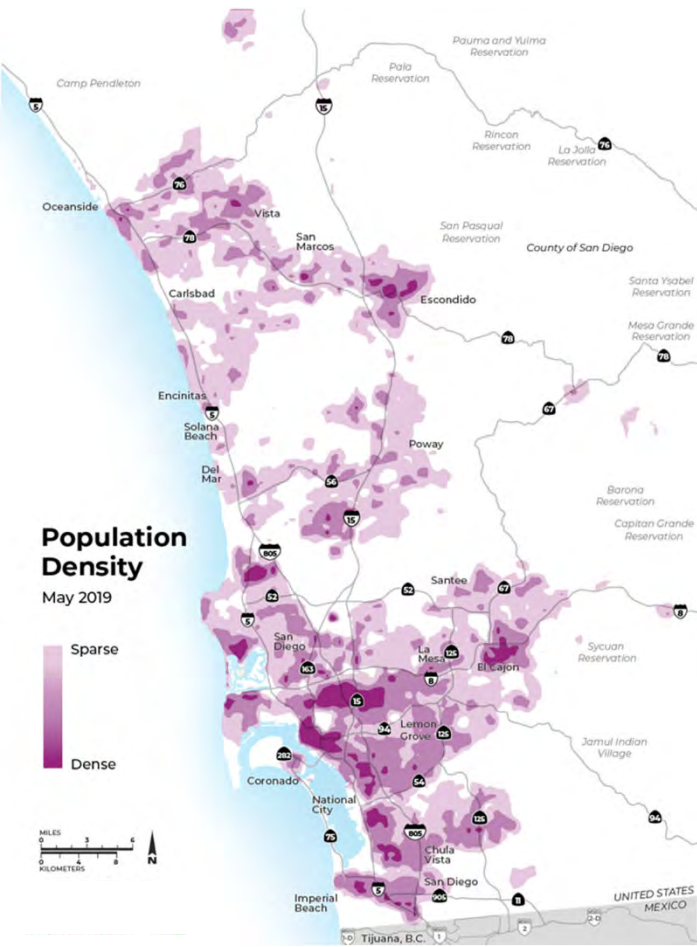
**Meet State &
Federal Mandates**

5 Big Moves

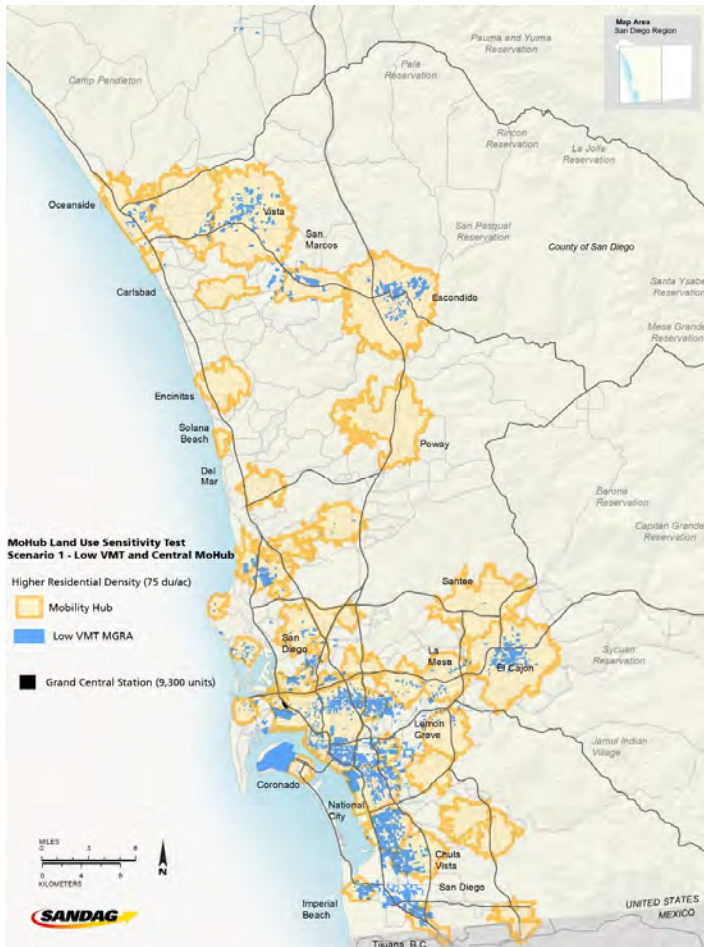
Strategies for creating an integrated transportation system



Data-Driven Planning: Where people live and work

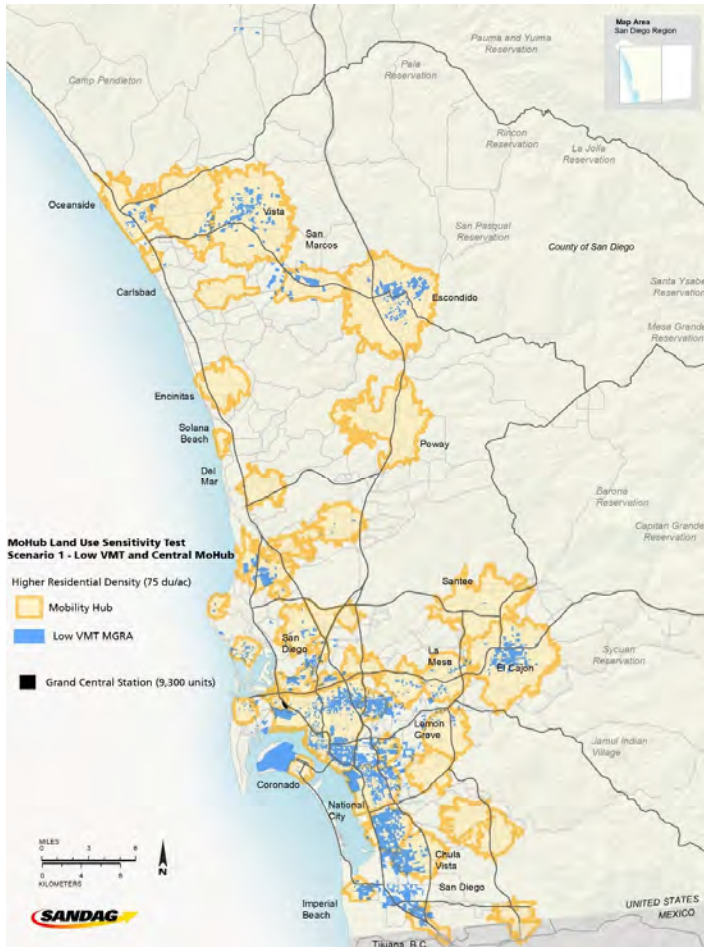


Sensitivity Test 1 – Land Use and Housing



- Focus all new housing in areas where residents drive less than regional average
- Results
 - 4% reduction in VMT
 - 5% increase in transit ridership

Sensitivity Test 2 – Land Use and Housing



- Focus all new housing in major employment areas
- Results
 - 2.9% reduction in VMT
 - 2% increase in transit ridership

Considering Modern Funding Solutions for Financial Plan



Considering Potential to Address Regional Plan Goals

1¢

per vehicle mile
in road charge

=

daily reduction of

~430,000
vehicle miles

and revenue for additional
projects and programs

\$61M + \$2.6M

rapid transit
project

annual
operating costs

=

additional daily
reduction

~23,000
vehicle miles

The Adopted Regional Plan (December 2021)

Regional Plan

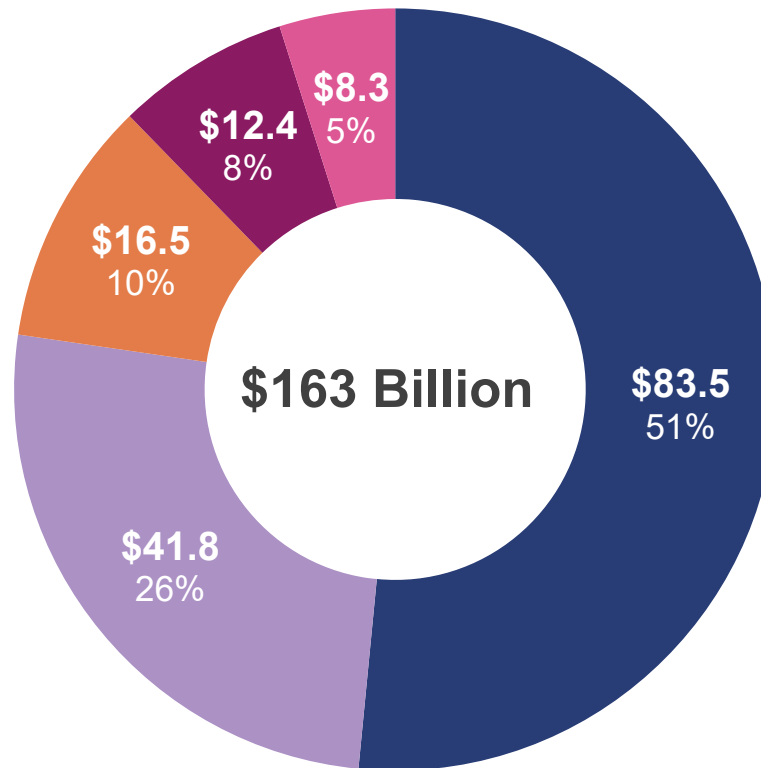
An Integrated System

- Mobility Hubs
- Flexible Fleets
- Managed Lanes Connector
- Freeway Connector
- Freeway and Managed Lanes Connector
- Direct Access Ramp
- Existing Managed Lanes
- Managed Lanes
- Rural Corridor
- Next Gen Rapid Stops
- Next Gen Rapid
- Light Rail Stations
- Light Rail
- Commuter Rail Stations
- Commuter Rail

Final 2021 Regional Plan Cost

In billions of \$2020

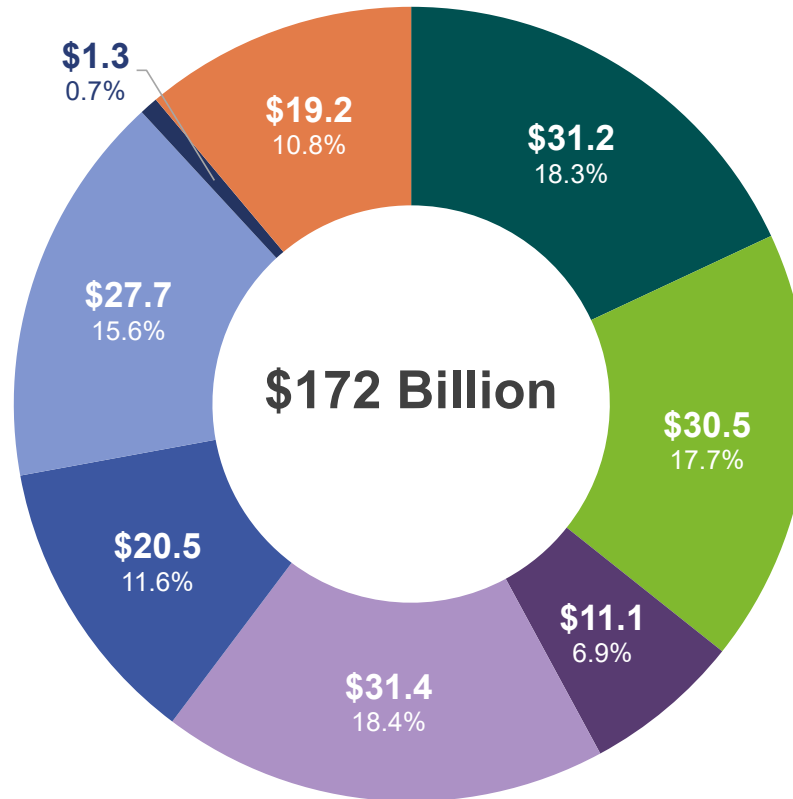
- Capital
- Operations
- Local streets and roads
- Programs
- Debt Services



Regional Plan Revenue Sources (March 2022)

In billions of \$2020

- Federal Funding
- State Funding
- TransNet
- Other Local Funds
- Managed Lanes
- Future Sales Tax Measures
- TNC Fee
- RUC Total



Value Pricing and User Fees

Policy Goals:

- *Reduce GHG/VMT*
- *Congestion Reduction*
- *System Management*
- *Revenue / Reinvestment*
- *Improve access for disadvantaged communities*



Dynamic tolling on Managed lanes



Transit fare subsidies



Ridehailing Company Service Fees



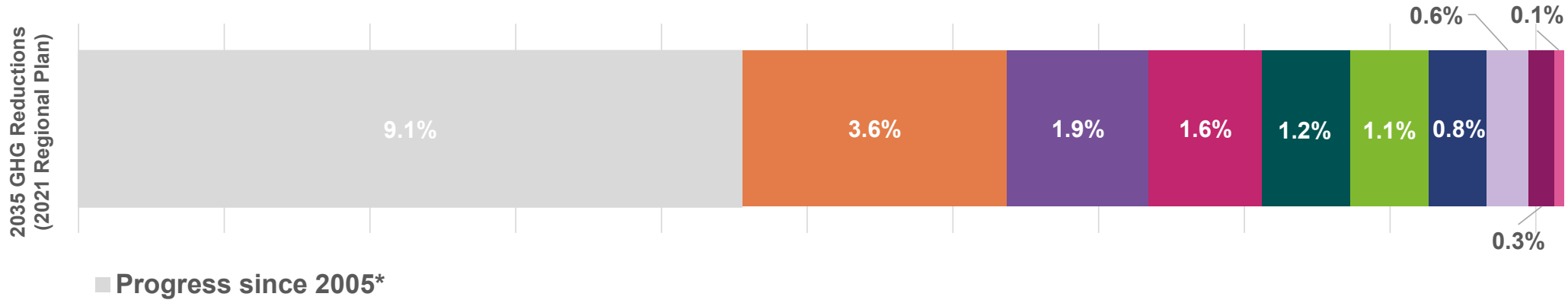
Parking and curb pricing



Road usage charge

GHG Reduction Target and Strategies

GHG Reductions Target 19%



*Projects, services, and policies

Regional Plan Amendment (In Progress)

Regional Discussion

≡ TIME

DAILY SPOTLIGHT THE INSIDE STORY OF PRINCETON'S MARCH MADNESS RUN

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≡ Sections

The San Diego Union-Tribune

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POLITICS

This California City's Attempt to Charge People for Driving Back-Fired. Here's Why That Matters for Everyone



TRANSPORTATION

San Diego leaders strip 'road charge' on drivers from \$160B transportation vision



Fog envelopes buildings in downtown San Diego as traffic backed up on southbound Interstate 5 after a traffic accident on Dec. 4, 2019. (K.C. Alfred/The San Diego Union-Tribune)

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