# 2021 Active Transportation Program (Cycle 5)



## Kick-off Workshops

November 12, 2019 and November 18, 2019



#### The Basics:

- Program 4 years of funds
  - Fiscal years 2021-22, 2022-23, 2023-24 and 2024-25
- Anticipate similar funding availability as last cycle: \$445,560
  - >\$100,000 fiscal years 2021-22 and 2022-23
  - >\$122,780 fiscal years 2023-24 and 2024-25



#### Commission Staff Engagement Principles:

- Consider all comments
- Post workshop materials prior to workshop
- Move the process forward
- Keep a Statewide perspective
- Listen
- Care about the Program....a lot.



#### Working Group:

- Be respectful of other viewpoints
- Consider the greater good of the program
- Propose ideas in a public setting (when possible)
- Trust Commission Staff



#### Goals for Today:

- Review workshop strategy
- Finalize program schedule
- Introduce Commission Staff ideas
- Listen to Working Group ideas
- Action items



#### Workshop Strategy:

- You don't need to attend every workshop.
- A GoTo Meeting option will be available for every workshop.
- Use more technology?



# Workshop Strategy



| Date                            | Location    | Focus                         |  |
|---------------------------------|-------------|-------------------------------|--|
| November 12, 2019               | Sacramento  | Kick-off, North               |  |
| November 18, 2019               | Los Angeles | Kick-off, South               |  |
| December 5, 2019*               | Riverside   | Central Workshop - Guidelines |  |
| December 11, 2019; 1:00 – 4:00  | Truckee     | Branch Workshop               |  |
| December 18, 2019; 10:00 – 1:00 | Stockton    | Branch Workshop               |  |
| January 6, 2020                 | Watsonville | Central Workshop - Guidelines |  |
| January 15, 2020                |             |                               |  |
| January 30, 2020* (?)           | Sacramento  |                               |  |
| February 12, 2020               |             |                               |  |
| February 19, 2020               |             |                               |  |



| Date              | Location      | Focus              |  |
|-------------------|---------------|--------------------|--|
| February 26, 2020 |               |                    |  |
| March 4, 2020     |               |                    |  |
| March 11, 2020    |               |                    |  |
| March 17, 2020    |               |                    |  |
| March 25, 2020*   | Santa Barbara | Guideline Adoption |  |



#### Potential Locations:

- Visalia\*
- Santa Barbara
- Redding
- Chico
- San Jose
- San Francisco
- Tuolumne\*

- Orange County
- San Diego
- Mendocino (or other North maybe Eureka)
- Stockton

<sup>\*</sup> Committed Location

## Using Sli.do



- App that can be used remotely
- Allows for polls
- Allows for everyone to vote on comments and questions



## **Schedule Review**



| Topic   | Dates               |  |
|---|---------------------|--|
| Draft ATP Guidelines presented to Commission        | January 29-30, 2020 |  |
| Commission hearing and adoption of ATP Guidelines   | March 25-26, 2020   |  |
| Commission adopts ATP Fund Estimate                 | March 25-26, 2020   |  |
| Call for projects                                   | March 25-26, 2020   |  |
| Large MPOs submit optional guidelines to Commission | April 17, 2020      |  |
| Commission approves or rejects MPO guidelines       | May 13-14, 2020     |  |
| Project applications deadline (postmark date)       | June 2020           |  |



| Topic  | Dates<br>(4 mos. review) | Dates<br>(5 mos. review) |
|--|--------------------------|--------------------------|
| Staff recommendation for <b>statewide and small urban and rural</b> portions of the program posted | October 31, 2020         | November 30, 2020        |
| Commission adopts <b>statewide and small urban and rural</b> portions of the program               | December 2-3, 2020       | January 2021             |
| Projects not programmed distributed to large MPOs based on location                                | December 2020            | January 2021             |
| Deadline for MPO <b>Draft</b> project programming recommendations to the Commission                | January 18, 2021         | February 15, 2021        |
| Deadline for MPO <b>Final</b> project programming recommendations to the Commission                | March 30, 2021           | April 30, 2021           |
| Commission adopts MPO selected projects  | May 2021                 | June 2021                |



## **Identify Areas for Revision**



- Background/Program Purpose and Goals
  - >Add statement about SB 1
  - Executive Order N-19-19
  - ➤ State Goals



- Leveraging Funds
  - Clarify language
- Eligible Projects
  - > Tactical Urbanism



- Disadvantaged Communities Definition
  - Remove Regional Definition Option
  - ➤ Add Cost of Living Adjustment?



- Sequential Project Selection
  - ➤ Remove Requirement that all Project Applications Must be Submitted to the Statewide Component



- Scoring Criteria:
  - > Executive Directive Considerations
    - GHG Reduction
    - Housing
    - Anti-Displacement Strategy



- Scoring Criteria:
  - ➤ Public participation question: outreach vs. engagement
  - Re-distribute points on questions
    - Add points to outreach question
    - Take points from need and safety questions
    - Large application: Add points to transformative/innovative questions



#### **Commission Staff Proposed Revisions:**

#### Other:

- Scope Change Clarification
- Update Project Reporting



#### Commission Staff Proposed Revisions:

#### Application:

- Safety Question
- Cost/Benefit Question



#### Commission Staff Proposed Revisions:

#### Other:

- ► All Electronic Application Submittal
- Evaluation Process
- Performance Metrics
- **≻**Counts



#### **Working Group Input:**

Guidelines

- Application
- Scoring Rubrics

## **Next Steps**



- Southern California Kick-off
  - Will have the same topics
  - Located at SCAG offices
    - 900 Wilshire Blvd., Ste. 1700, Los Angeles
- Action Items (after kick-off workshops)

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#### Thank You



#### **More Information**

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