2021 Active Transportation Program (Cycle 5)

Kick-off Workshops

November 12, 2019 and November 18, 2019
ATP 2021 Kick-Off Workshop

The Basics:

- Program 4 years of funds
  - Fiscal years 2021-22, 2022-23, 2023-24 and 2024-25

- Anticipate similar funding availability as last cycle: $445,560
  - $100,000 fiscal years 2021-22 and 2022-23
  - $122,780 fiscal years 2023-24 and 2024-25
ATP 2021 Kick-Off Workshop

Commission Staff Engagement Principles:

• Consider all comments
• Post workshop materials prior to workshop
• Move the process forward
• Keep a Statewide perspective
• Listen
• Care about the Program… a lot.
ATP 2021 Kick-Off Workshop

Working Group:

- Be respectful of other viewpoints
- Consider the greater good of the program
- Propose ideas in a public setting (when possible)
- Trust Commission Staff
ATP 2021 Kick-Off Workshop

Goals for Today:

• Review workshop strategy
• Finalize program schedule
• Introduce Commission Staff ideas
• Listen to Working Group ideas
• Action items
Workshop Strategy:

• You don’t need to attend every workshop.
• A GoTo Meeting option will be available for every workshop.
• Use more technology?
Workshop Strategy
## ATP 2021 Kick-Off Workshop

<table>
<thead>
<tr>
<th>Date</th>
<th>Location</th>
<th>Focus</th>
</tr>
</thead>
<tbody>
<tr>
<td>November 12, 2019</td>
<td>Sacramento</td>
<td>Kick-off, North</td>
</tr>
<tr>
<td>November 18, 2019</td>
<td>Los Angeles</td>
<td>Kick-off, South</td>
</tr>
<tr>
<td>December 5, 2019*</td>
<td>Riverside</td>
<td>Central Workshop - Guidelines</td>
</tr>
<tr>
<td>December 11, 2019; 1:00 – 4:00</td>
<td>Truckee</td>
<td>Branch Workshop</td>
</tr>
<tr>
<td>December 18, 2019; 10:00 – 1:00</td>
<td>Stockton</td>
<td>Branch Workshop</td>
</tr>
<tr>
<td>January 6, 2020</td>
<td>Watsonville</td>
<td>Central Workshop - Guidelines</td>
</tr>
<tr>
<td>January 15, 2020</td>
<td></td>
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<tr>
<td>January 30, 2020* (?)</td>
<td>Sacramento</td>
<td></td>
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<tr>
<td>February 12, 2020</td>
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<tr>
<td>February 19, 2020</td>
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</tbody>
</table>
## ATP 2021 Kick-Off Workshop

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<thead>
<tr>
<th>Date</th>
<th>Location</th>
<th>Focus</th>
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<tbody>
<tr>
<td>February 26, 2020</td>
<td></td>
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<tr>
<td>March 4, 2020</td>
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<td></td>
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<tr>
<td>March 11, 2020</td>
<td></td>
<td></td>
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<tr>
<td>March 17, 2020</td>
<td></td>
<td></td>
</tr>
<tr>
<td>March 25, 2020*</td>
<td>Santa Barbara</td>
<td>Guideline Adoption</td>
</tr>
</tbody>
</table>

*Coincides with Commission Meeting*
ATP 2021 Kick-Off Workshop

Potential Locations:

- Visalia*
- Santa Barbara
- Redding
- Chico
- San Jose
- San Francisco
- Tuolumne*
- Orange County
- San Diego
- Mendocino (or other North maybe Eureka)
- Stockton

* Committed Location
Using Sli.do

• App that can be used remotely
• Allows for polls
• Allows for everyone to vote on comments and questions
Schedule Review
### ATP 2021 Kick-Off Workshop

<table>
<thead>
<tr>
<th>Topic</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Draft ATP Guidelines presented to Commission</td>
<td>January 29-30, 2020</td>
</tr>
<tr>
<td>Commission hearing and adoption of ATP Guidelines</td>
<td>March 25-26, 2020</td>
</tr>
<tr>
<td>Commission adopts ATP Fund Estimate</td>
<td>March 25-26, 2020</td>
</tr>
<tr>
<td>Call for projects</td>
<td>March 25-26, 2020</td>
</tr>
<tr>
<td>Large MPOs submit optional guidelines to Commission</td>
<td>April 17, 2020</td>
</tr>
<tr>
<td>Commission approves or rejects MPO guidelines</td>
<td>May 13-14, 2020</td>
</tr>
<tr>
<td>Project applications deadline (postmark date)</td>
<td>June 2020</td>
</tr>
</tbody>
</table>
# ATP 2021 Kick-Off Workshop

<table>
<thead>
<tr>
<th>Topic</th>
<th>Dates (4 mos. review)</th>
<th>Dates (5 mos. review)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Staff recommendation for <strong>statewide and small urban and rural</strong> portions of the program posted</td>
<td>October 31, 2020</td>
<td>November 30, 2020</td>
</tr>
<tr>
<td>Commission adopts <strong>statewide and small urban and rural</strong> portions of the program</td>
<td>December 2-3, 2020</td>
<td>January 2021</td>
</tr>
<tr>
<td>Projects not programmed distributed to large MPOs based on location</td>
<td>December 2020</td>
<td>January 2021</td>
</tr>
<tr>
<td>Deadline for MPO <strong>Draft</strong> project programming recommendations to the Commission</td>
<td>January 18, 2021</td>
<td>February 15, 2021</td>
</tr>
<tr>
<td>Deadline for MPO <strong>Final</strong> project programming recommendations to the Commission</td>
<td>March 30, 2021</td>
<td>April 30, 2021</td>
</tr>
<tr>
<td>Commission adopts MPO selected projects</td>
<td>May 2021</td>
<td>June 2021</td>
</tr>
</tbody>
</table>
Identify Areas for Revision
ATP 2021 Kick-Off Workshop

Commission Staff Proposed Revisions:

• Background/Program Purpose and Goals

- Add statement about SB 1
- Executive Order N-19-19
- State Goals
ATP 2021 Kick-Off Workshop

Commission Staff Proposed Revisions:

• Leveraging Funds
  ➢ Clarify language

• Eligible Projects
  ➢ Tactical Urbanism
Commission Staff Proposed Revisions:

• Disadvantaged Communities Definition
  ➢ Remove Regional Definition Option
  ➢ Add Cost of Living Adjustment?
Commission Staff Proposed Revisions:

• **Sequential Project Selection**
  - Remove Requirement that all Project Applications Must be Submitted to the Statewide Component
Commission Staff Proposed Revisions:
  • Scoring Criteria:
    ➢ Executive Directive Considerations
      ▪ GHG Reduction
      ▪ Housing
      ▪ Anti-Displacement Strategy
Commission Staff Proposed Revisions:

- Scoring Criteria:
  - Public participation question: outreach vs. engagement
  - Re-distribute points on questions
    - Add points to outreach question
    - Take points from need and safety questions
    - Large application: Add points to transformative/innovative questions
Commission Staff Proposed Revisions:

• Other:

- Scope Change Clarification
- Update Project Reporting
Commission Staff Proposed Revisions:

• Application:

  ➢ Safety Question
  ➢ Cost/Benefit Question
ATP 2021 Kick-Off Workshop

Commission Staff Proposed Revisions:

• Other:
  ➢ All Electronic Application Submittal
  ➢ Evaluation Process
  ➢ Performance Metrics
  ➢ Counts
ATP 2021 Kick-Off Workshop

Working Group Input:

• Guidelines
• Application
• Scoring Rubrics
Next Steps

• Southern California Kick-off
  • Will have the same topics
  • Located at SCAG offices
    • 900 Wilshire Blvd., Ste. 1700, Los Angeles
• Action Items (after kick-off workshops)
Staff Contact

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Thank You

More Information

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