

# SHOPP Interim Timely Use of Funds Policy Workshop



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CALIFORNIA TRANSPORTATION COMMISSION

**STATE HIGHWAY OPERATION AND  
PROTECTION PROGRAM GUIDELINES**



<https://catc.ca.gov/programs/state-highway-operation-and-protection-program>

# Interim TUF Policy Effective Time Period

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The Interim TUF Policy will be effective upon Commission's approval and will expire in December 2020.

# ALLOCATIONS

# Allocations

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For all projects that received a Construction allocation (capital/support) at the March 2020 meeting

The Commission approved 12 months to award, unless additional time was requested in the vote box.

# Allocations

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Moving forward, projects requesting a construction allocation:

Follow the SHOPP Guidelines and, if needed, request additional time to award at the time of allocation.

# Allocations

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Pursuant to SHOPP Guidelines, project phases that are programmed for delivery in Fiscal Year 2019-20 but have not been allocated:

The deadline to request an allocation is June 30, 2020. If more time is needed, a Time Extension to Allocate must be requested.

# Allocations

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Projects that received an allocation prior to the March 2020 Commission meeting:

No changes. If more time is needed to complete the project component, request a time extension prior to the deadline.

# Allocations

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Moving forward, PA&ED, PS&E, and R/W support allocations will follow the SHOPP Guidelines.

**AWARD TIME  
EXTENSIONS  
REQUESTED AT MARCH  
MEETING**

# Award Time Extensions

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Projects that requested an Award Time Extensions in March 2020 but were deferred:

Caltrans needs to request a revised time extension at the May 2020 meeting, not to exceed 20 months.

# EXISTING TIME EXTENSIONS

# Existing Time Extensions

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If a project has a time extension in place during the Governor's stay at home order:

- A Time Extension Amendment will be allowed to increase the time extension, not to exceed 20 months in total (including the original extension).
- If additional time beyond 20 months is needed, the request will be reviewed on a case-by-case basis.

# MINOR PROJECTS

# Minor Projects

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Pursuant to SHOPP Guidelines, Minor projects are required to award by June 30<sup>th</sup>.

If additional time to award is needed for fiscal year 2019-20 Minor projects, the projects will be reviewed on a case by case basis.

# Next Steps

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- Submit comments by Friday, April 10, 2020
- Present interim policy at the May 13, 2020 Commission meeting

# Thank You!

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## More Information

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[catc.ca.gov](http://catc.ca.gov)

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