2022 SB 1 COMPETITIVE PROGRAMS KICK-OFF WORKSHOP

Tuesday, August 24, 2021
Welcome

MATTHEW YOSGOTT
Deputy Director | SB 1 Programming
GoTo Webinar Logistics

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Opening Remarks

MITCH WEISS
Executive Director | CA Transportation Commission
Roll Out Plan

MATTHEW YOSGOTT
Deputy Director | SB 1 Programming
SB 1 Competitive Programs:

• Local Partnership Program
• Trade Corridor Enhancement Program
• Solutions for Congested Corridors Program
<table>
<thead>
<tr>
<th>Month</th>
<th>LPP</th>
<th>TCEP</th>
<th>SCCP</th>
<th>Dates</th>
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<tr>
<td>September 2021</td>
<td>LPP</td>
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<td>Tuesday, September 21, 1:00 – 4:00 pm</td>
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<td>Thursday, December 16, 1:00 – 4:00 pm</td>
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<td>Guidelines Adoptions and Calls for Projects</td>
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<td>Anticipated Summer 2022</td>
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<td>Program Adoptions</td>
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<td>Anticipated Summer 2023</td>
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* Dates may be subject to change
Workshop Format

- Staff will post a draft list of the order in which topics will be addressed during each program’s workshops on the Commission’s website.
- Meeting agendas may be posted up to 10 calendar days before each workshop.
- PowerPoints may not be posted until shortly before the meeting.
- Staff will make recommendations based on the consensus reached over the course of about 2 meetings. Decisions made in a meeting will be shared with the group after the meeting.
- Staff will aim to limit additional time on any one topic so that all scheduled topics may be covered during a given workshop.
- Previously covered topics may not be readdressed at subsequent meetings.
Key Focus Areas

CHRISTINE GORDON
Associate Deputy Director | Local Partnership Program
Key Focus Areas for All Programs

• Program Cycles
• Project Nominations
• Office Hours
• Future All-Program Meeting
# Program Cycles & Funding

<table>
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<tr>
<th>Program</th>
<th>2-Year FYs 2023-24 through 2024-25</th>
<th>3-Year FYs 2023-24 through 2025-26</th>
<th>4-Year FYs 2023-24 through 2026-27</th>
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<tr>
<td>LPP</td>
<td>$400 million</td>
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<tr>
<td>TCEP</td>
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Project Nominations
Office Hours

• February - April 2022
• Closed virtual sessions
• Scheduled time for stakeholders
  ✓ (2 to 3-hour blocks)
  ✓ Posted in advanced
  ✓ First come first served basis
• Discuss technical questions regarding proposed project(s)
• Sessions will not be used to discuss guideline development
Future All-Program Meetings
Break
Performance Metrics Guidebook & Developing Areas

HANNAH WALTER
Associate Deputy Director | Trade Corridor Enhancement Program
Performance Metrics Guidebook

• The guidebook was developed using a workgroup process advertised in RTPA meetings and elsewhere
• The workgroup included 45 experts from regional agencies, Caltrans, and local governments
• The workgroup held 14 meetings in 7 months
• There was ongoing collaboration and review from subject matter experts
• The guidebook is undergoing final user testing
• The guidebook will be included by reference in the draft guidelines
Required Performance Metrics

- Air Quality (All)
- Cost Effectiveness - BCR (All)
- Jobs Created (All)
- Safety (All)
- Accessibility (guidelines)
- Equity (guidelines)
- Climate Change (guidelines)
- Public Health (guidelines)
- Peak Period Travel Time Reliability Index (SCCP/LPP)
- VMT (SCCP/LPP/ATP)
- Person Hours of Travel Time Saved (SCCP/LPP/ATP)
- Transit schedule adherence (SCCP/LPP/ATP)
- Change in Daily Vehicle Hours of Delay (TCEP)
- Change in Daily Truck Hours of Delay (TCEP)
- Change in Truck Volume (TCEP)
- Change in Rail Volume (TCEP)
- Truck Travel Time Reliability Index (TCEP)
- Velocity Freight (TCEP)
Climate Action Plan for Transportation Infrastructure (CAPTI)

MATTHEW YOSGOTT
Deputy Director | SB 1 Programming
S1.1 - Prioritize Solutions for Congested Corridors Program Projects to Enable Travelers to Opt Out of Congestion

- Pursue update of Solutions for Congested Corridors Program Guidelines to further prioritize innovative sustainable transportation solutions.
- Innovative solutions should focus on reducing VMT and could include investments in bus and rail transit, heavy rail, active transportation, and highway solutions that improve transit travel times and reliability (such as priced managed lanes with transit service, dedicated transit lanes, and transit signal priority) or generate revenue for VMT reducing projects.

S1.2 - Promote Innovative Sustainable Transportation Solutions in SCCP by Requiring Multimodal Corridor Plans

- Pursue requirement that all projects be a part of a multimodal corridor plan consistent with the CTC’s Comprehensive Multimodal Corridor Plan Guidelines.
CAPTI Strategies

S1.4 - Mainstream Zero-Emission Vehicle Infrastructure Investments within Trade Corridor Enhancement Program

• Pursue update of Trade Corridor Enhancement Program Guidelines to prioritize projects that improve trade corridors by demonstrating a significant benefit to improving the movement of freight and also reduce emissions by creating or improving zero-emission vehicle charging or fueling infrastructure either within the project itself or within the larger trade corridor.

S3.2 - Strengthen and Expand Coordinated, Targeted Technical Assistance on State Transportation Funding Programs

• Commission to provide ongoing technical assistance to applicants on tools, methods, and practices required for CTC funding programs.
• Commission to explore structures for ad hoc in-house technical assistance for program applicants.
CAPTI Strategies

S3.3 - Lift Up and Mainstream Community Engagement Best Practices
• Commission to host workshops to identify best practices for meaningful community engagement for inclusion in program guidelines.

S5.2 - Update SHOPP and SB 1 Competitive Program Guidelines to Incentivize Climate Adaptation and Climate Risk Assessments/Strategies
• CalSTA and CTC will evaluate OPR/Caltrans Climate Risk Assessment Planning and Implementation Guidance and pursue inclusion in SHOPP, TIRCP, and SB 1 Competitive Program Guidelines.

S5.3 - Explore Incentivizing Land Conservation through Transportation Programs
• Consider inclusion of land conservation and climate smart solution incentives in next scheduled updates to Regional Transportation Plan and SB 1 Competitive Program guidelines.
Action Items & Next Steps

NAVEEN HABIB
Associate Deputy Director | Solutions for Congested Corridors Program
Closing Remarks

MATTHEW YOSGOTT
Deputy Director | SB 1 Programming
Questions or Comments?

Email CTC@catc.ca.gov!

For latest updates, visit the Commission’s website at www.catc.ca.gov and follow the Commission on Twitter or Facebook.
Program Contact Information

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Hannah Walter, Associate Deputy Director - Hannah.Walter@catc.ca.gov | (916) 653-0224
Thank You!