

2023 Active Transportation Program (Cycle 6)



Central Workshop

December 15, 2021

9:30 am – 12:30 pm

Program Basics



- Program 4 years of funds
 - Fiscal years 2023-24, 2024-25, 2025-26 and 2026-27
- Anticipate similar funding availability as last cycle: \$445,560
 - \$100,000 fiscal years 2023-24 and 2024-25
 - \$122,780 fiscal years 2025-26 and 2026-27

Goals for Today



- Recap November 17 workshop
- Discuss next steps for housing language
- Finalize guidelines language on:
 - Projects in planning documents
- Discuss potential guidelines changes:
 - Non-Infrastructure Projects
 - Leveraging Funds
 - Project Size Thresholds
 - Minor language changes (if time allows)
- Action items

2023 ATP Central Workshops



Date	Time	Type	Focus
November 9, 2021	9:30 am – 12:30 pm	Kick-Off	Kick-off
November 17, 2021	1:00 pm – 4:00 pm	Central	Guidelines
December 1, 2021	1:00 pm – 4:00 pm	Central	PSR Equivalent
December 15, 2021	9:30 am – 12:30 pm	Central	Guidelines
January 11, 2022	1:00 pm – 4:00 pm	Central	Guidelines
January 19, 2022	9:30 am – 12:30 pm	Central	Applications
February 8, 2022	1:00 pm – 4:00 pm	Central	Scoring Rubrics
February 23, 2022	9:30 am – 12:30 pm	Central	Optional Workshop

2023 ATP Branch Workshops



Requested Locations

Monterey County	Nevada County
San Benito County	Sonoma County
Santa Cruz County	Ventura County
Santa Barbara County	Los Angeles County
Siskiyou County	

To schedule a Branch Workshop, please contact Elika Changizi at Elika.Changizi@catc.ca.gov

2023 ATP Site Visits



- All site visits will be held virtually until further notice.
- Register for a site visit using the online form: <https://forms.gle/AWE5e43eohsFDsBQA>
- Currently have over 70 scheduled site visits

Final 2023 ATP Schedule



Topic	Dates
Draft ATP Guidelines presented to Commission	January 26-27, 2022
Draft ATP Fund Estimate presented to Commission	January 26-27, 2022
Commission hearing and adoption of ATP Guidelines	March 16-17, 2022
Commission adopts ATP Fund Estimate	March 16-17, 2022
Call for projects	March 16-17, 2022
Scoring rubrics posted on Commission website	March 29, 2022
Large MPOs submit optional guidelines to Commission	May 13, 2022
Project applications deadline	June 15, 2022
Commission approves or rejects MPO Guidelines	June 29-30, 2022

Final 2023 ATP Schedule (cont.)



Topic	Dates
Staff recommendation for Statewide, Small Urban & Rural components and Quick-Build Pilot Program posted	October 21, 2022
Commission adopts Statewide, Small Urban & Rural components and Quick-Build Pilot Program	December 7-8, 2022
Projects not programmed distributed to large MPOs based on location	December 2022
Deadline for MPO draft project programming recommendations to the Commission	February 20, 2023
Deadline for MPO final project programming recommendations to the Commission	April 21, 2023
Recommendations for MPO Component posted	May 12, 2023
Commission adopts MPO selected projects	June 2023



November 17 Workshop Recap

Electronic Applications



- Applications must be submitted electronically by June 15, 2022.
- Applicants are not required to submit hard copies at the time of application.
- Successful applicants may be required to submit a hard copy upon request.

Next Steps for Housing Language



- CTC staff is working internally and with stakeholders to finalize proposed language on housing.
- This item will be discussed further at the January 11, 2022 ATP Central Workshop.

Finalize Projects in Planning Documents Language



- Purpose:
 - To demonstrate that the project is a priority for the community.
 - To demonstrate a robust planning process.
- Overview:
 - Staff presented draft language at the November 17 workshop and revised this language based on stakeholder feedback.
 - This language will apply to large infrastructure/combination infrastructure + non-infrastructure projects only.

Finalize Projects in Planning Documents Language



- Proposed Guidelines Language
 - Section 20D, Scoring Criteria – Public Participation and Planning
 - Identification of the community-based public participation process that culminated in the project proposal, which may include noticed meetings and consultation with local stakeholders. Project applicants must clearly articulate how the local participation process (including the participation of disadvantaged community stakeholders) resulted in the identification and prioritization of the proposed project. If there is significant opposition to the project, applicants should summarize any major points of concern raised by the opposition and provide a response. **Additionally, for large infrastructure and large infrastructure/non-infrastructure combination projects, applicants will be awarded points for the inclusion of the project in an adopted active transportation plan or similar plan. Eligible plans should have been developed through a comprehensive public engagement process.**
- Discussion



Proposed Guidelines Revisions

Non-Infrastructure (NI) Projects



- Overview:
 - The ATP allows applicants to apply for standalone NI projects and combination projects with both infrastructure and NI components.
 - Cycle 1 included an NI set-aside for standalone projects. This was removed in Cycle 2.
 - Stakeholders have requested that an NI set-aside for standalone projects be added to Cycle 6 to encourage agencies to apply for these projects.

Non-Infrastructure (NI) Projects



- 2021 ATP Non-Infrastructure Stats:
 - 15 standalone NI projects submitted with \$16.3m in ATP requests
 - 2 funded in SW and SUR
 - \$3.1m in funding (1.1% of SW/SUR funding)
 - 13% success rate (compared to 11% success rate for all project types)
 - 74 combination I+NI projects submitted with \$558.1m in ATP requests
 - 16 funded in SW and SUR
 - \$90m in funding (32.5% of SW/SUR funding)
 - 22% success rate (compared to 11% success rate for all project types)

Non-Infrastructure (NI) Projects



- Discussion:
 - Should Cycle 6 include a set-aside for standalone NI projects? Why or why not? If so, how much should be set aside for NI?
 - Enforcement in NI.
 - Are there other NI issues that you would like to discuss?
 - Any other questions or comments.

Leveraging



- Applicants can earn up to 5 points in the medium and large application for non-ATP funds pledged to the project.
- Goal is to encourage agencies to commit local funds to priority projects.
- Funds allocated by the Commission on a project-specific basis are not eligible for leveraging points.
- In-kind and non-infrastructure funds are not eligible for leveraging points.
- Applicants are required to submit documentation to substantiate leveraging.
- Discussion:
 - Should we continue scoring on leveraging in the medium applications? Or should we change the leverage thresholds in the medium?
 - Any other questions or comments.

Project Size Thresholds



- Thresholds apply to infrastructure and combination infrastructure + non-infrastructure projects.
- Based on total project cost.
- Current thresholds:
 - Small: \$2 million or less
 - Medium: Over \$2 million up to \$7 million
 - Large: Over \$7 million
- Discussion:
 - Should we change these thresholds? Why or why not?
 - If we were to change them, what would be reasonable thresholds?
 - Any other questions or comments.



Action Items

Next Steps



- Central Workshop – Guidelines
January 11, 2022
1:00 pm – 4:00 pm
 - Registration is now available on the ATP website
- Central Workshop – Application
January 19, 2022
9:30 am – 12:30 pm

Staff Contact



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Thank You



More Information

catc.ca.gov

catc.ca.gov/programs/active-transportation-program

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