The Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (H.R. 133)

March 9, 2021, 2:00 pm – 4:00 pm
Teresa Favila, Deputy Director
Paul Golaszewski, Deputy Director
Agenda

• Welcome/Webinar rules
• Overview of the February 26, 2021 Workshop
• STBGP Scenarios
• STIP Distribution and Guidelines
• Next Steps
• Overall split - 60/40 between state and regions/locals

• Total: $911,823,218

• State: $547,093,931
• Local: $364,729,287
STBGP Scenarios

Distribution - Population

STBGP Scenario 1 – 50.2% ($182,972,971) to UZAs and 49.8% ($181,756,316) the rest of the state

STBGP Scenario 2 – 80.7% ($294,343,236) to UZA and 19.3% ($70,386,051) to the rest of the state

STBP Scenario 3 – 50% of the Regional Distribution: 80.7% ($147,171,618) to UZA and 19.3% ($35,193,025) to the rest of the state
STIP Distribution – Population / Highway Miles

• All of the Regional Distribution
  • Regional Program - $366,013,042 ($1.284 million to meet UZAs)
  • Interregional Program: $121,576,429
  • Total to the STIP - $487,589,471

• 50% of the Regional Distribution
  • Regional Program - $182,364,644
  • Interregional Program: $60,788,215
  • Total to the STIP - $243,152,859
STIP Draft Guidelines

Schedule

Draft Guidelines Discussion – March 9, 2021
Commission Adopts Distribution, Guidelines and shares – March 24, 2021
Project List due to the Commission – April 23, 2021
Project List Noticed – May 12-13, 2021
Commission Adopts Project List – June 23-24, 2021
Allocations may be considered at same meeting
STIP Draft Guidelines

Regional Share Targets – No minimums or maximums

Over Programming – Regions may program their Regional Share Targets even if overprogrammed in the 2020 STIP.
Planning, Programming and Monitoring (PPM) – calculated based on 5% of regional shares

State Only Funds – Regions with a share target amount of $5 million or less may request SOF at time of programming, except for the UZA that receive a direct sub-allocation of funding
STIP Draft Guidelines

Programming Options

• **New projects** – Project Programming Request Form
• **Augment Funding** – Increase funding on a project currently programmed: cost increases, add scope or exchange funds
• **Advance Project** – Advance Project that is programmed in later years of the STIP
• **Delay Programming** – 2022 STIP
Next Steps

• March 24-25, 2021 – Recommendation to the Commission
• April 23, 2021 - Project List Due
• May 12-13, 2021 – Noticed
• June 23-24, 2021 - Adoption
Questions
Thank You

More Information

www.catc.ca.gov

Email: ctc@catc.ca.gov

@California_CTC

facebook.com/CATransportationCommission