

# Local Transportation Infrastructure Climate Adaptation Project Program Guideline Development Workshop



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# Cycle Structure



	Cycle 1 - 2023			Cycle 2 - 2024	
	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Federal - PROTECT	\$48.5	\$49.5	\$50.5	\$51.5	\$52.5
State - General Fund	\$148.0	\$0.0	\$0.0	\$0.0	\$0.0
	<b>\$196.5</b>	<b>\$49.5</b>	<b>\$50.5</b>	<b>\$51.5</b>	<b>\$52.5</b>
<b>Available for Programming</b>	<b>\$296.5</b>			<b>\$104.0</b>	

Cycle 1 – Adopt Program in June 2023

Cycle 2 – Adopt Program in June 2024

# Funding Structure

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## Cycle 1 project requests:

- Under \$5 million- does not need to be federalized
- Between \$5 million and \$10 million- may be federalized
- Over \$10 million- must be federalized

## Cycle 2 requests:

- All projects must be federalized

# Federal Funding Match Requirements

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For projects allocated:

- *By June 2024*, match will be covered from state general fund
- *After June 2024*, a 20% match will be required from applicants
  - Allowable funding sources
  - Local funds
  - State funds
  - Toll credits (if available)

# Federal Requirements- Pre-construction Activities

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- Projects ready to begin construction will be prioritized
- 10% maximum for pre-construction phases
  - For projects allocated *on or before* June 2024, the 10% maximum may not be applicable, dependent upon request amount
  - Allocations made *after* June 2024, the 10% maximum will apply

# Eligible facilities

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- Highways (per Title 23 U.S.C. Sec 101)
  - Road, street, and parkway;
  - Right-of-way, bridge, railroad-highway crossing, tunnel, drainage structure including public roads on dams, sign, guardrail, and protective structure, in connection with a highway; and
  - Portion of any interstate or international bridge or tunnel and the approaches thereto

# Public Facilities, cont.

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- Public Transportation facilities may include:
  - Transit facilities
  - Publicly owned railroads
    - Privately owned railroads that are for public use – only with FHWA prior approval
  - Active Transportation facilities
- Ports

# Reporting

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The Accountability and Transparency Guidelines will be applied to LCAP for reporting purposes.

- Reporting will be managed through the SB 1 Office and the CalSMART System will be utilized.
- Semi-Annual Report to the Commission
  - Scope, cost, schedule, and application identified benefits
- Final Delivery Report
- Posted on the Commission's website semi-annually

# Required Application Components

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1. An explanation of how the proposed transportation project adapts existing infrastructure to an identified climate risk
2. An explanation of how the project incorporates the use of California's climate projections as specified in the Adaptation Planning Guide and other relevant state guidance documents.
3. Identification of strategies and actions that demonstrate that the proposed project is consistent with applicable state, regional, or local climate adaptation plans or reports.
4. An explanation of the outreach that the local agency conducted to under-resourced and vulnerable communities related to the proposed project.
5. Identification of measures to improve equity and protect under-resourced and vulnerable communities in actions to meet the region's climate resiliency goals.
6. Demonstration that the project is consistent with an applicable sustainable communities strategy adopted as part of a regional transportation plan pursuant to Section 65080.

# Project Consistency

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- Proposed projects must be included in the most current RTP
- Demonstration of proposed project strategies and actions must be consistent with:
  - California State Adaptation Strategy
  - Adopted sustainable communities strategy
  - Other regional and local climate adaptation plans or reports, if applicable

# Project Prioritization Factors

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- A. The degree of risk for recurring damage or asset failure due to climate threats.
- B. The benefits of the project to preserving or enhancing regional or statewide mobility, economy, goods movement, and safety, and other benefits associated with protecting the asset.
- C. The benefits of the project to preserving or protecting adjacent communities, the environment, and other critical infrastructure.
- D. The degree to which the project incorporates environmental equity, protects vulnerable and under-resourced communities, and provides benefits to underserved communities, consistent with the [California State Adaptation Strategy](#).

# Project Evaluation- Secondary Criteria

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- Reductions in
  - Greenhouse Gas Emissions
  - Vehicle Miles Traveled

# Allocation Process

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The Commission will consider the allocation of funds for a project when it receives an allocation request with a recommendation from Caltrans. The recommendation will include a determination of project readiness, the availability of appropriated funding, and the availability of all identified and committed supplementary funding.

The Commission will only consider an allocation to projects that are ready to start the phase or ready to advertise.

# Timely Use of Funds

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## Delivery Deadlines

- PAED –End of the second State fiscal year following the fiscal year of allocation
- PS&E - End of the second State fiscal year following the fiscal year of allocation
- RW - End of the second State fiscal year following the fiscal year of allocation
- CON - Award within 6 months of allocation and complete within 36 months from award

# Timely Use of Funds

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- Time Extensions –
  - State funded projects- No time extensions will be considered for projects that utilize State funds
  - Federalized projects- may be considered as follows
    - Allocations – None
    - Award – 6 Months
    - Expenditures- 12 months
    - Construction – 12 Months
- May be revised in Cycle 2

# 2023 Cycle Timeline

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## Tentative Schedule

- Workshop #1 – Guidelines Development – October 13, 2022
- Workshop #2 - Guidelines Development – October 28, 2022
- Workshop #3 - Guideline Development – November 9, 2022
- Draft Guidelines presented to Commission – December 7 – 8, 2022
- Office Hours (TBD schedule to be posted on website) – mid-January 2023
- Adoption of Program Guidelines – January 25 – 26, 2023
- Call for Projects – January 25 – 26, 2023
- Project Nominations due – April 7, 2023
- Staff Recommendations Released – June 8, 2023
- Program Adoption – June 28 - 29, 2023

# Thank You

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## More Information

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