

# Active Transportation Program



## Augmentation Discussion

Thursday, July 14, 2022

1:00 p.m. – 4:00 p.m.

# Augmentation Overview

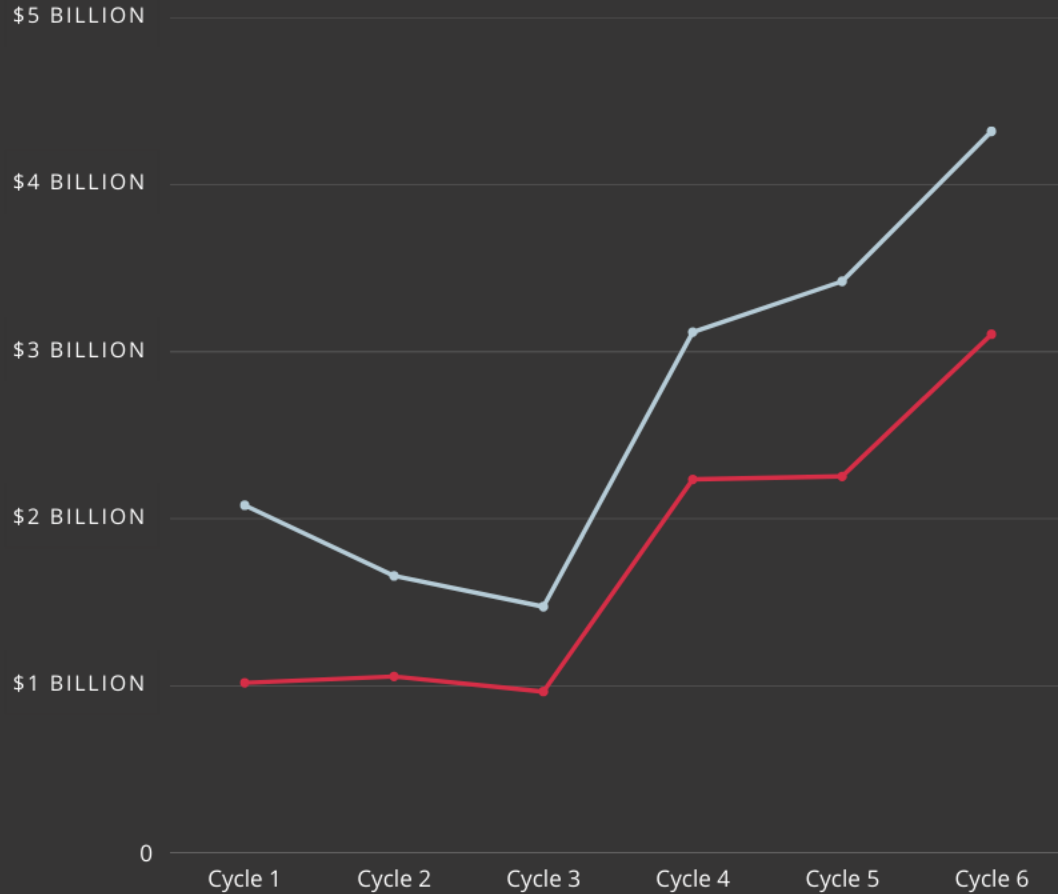
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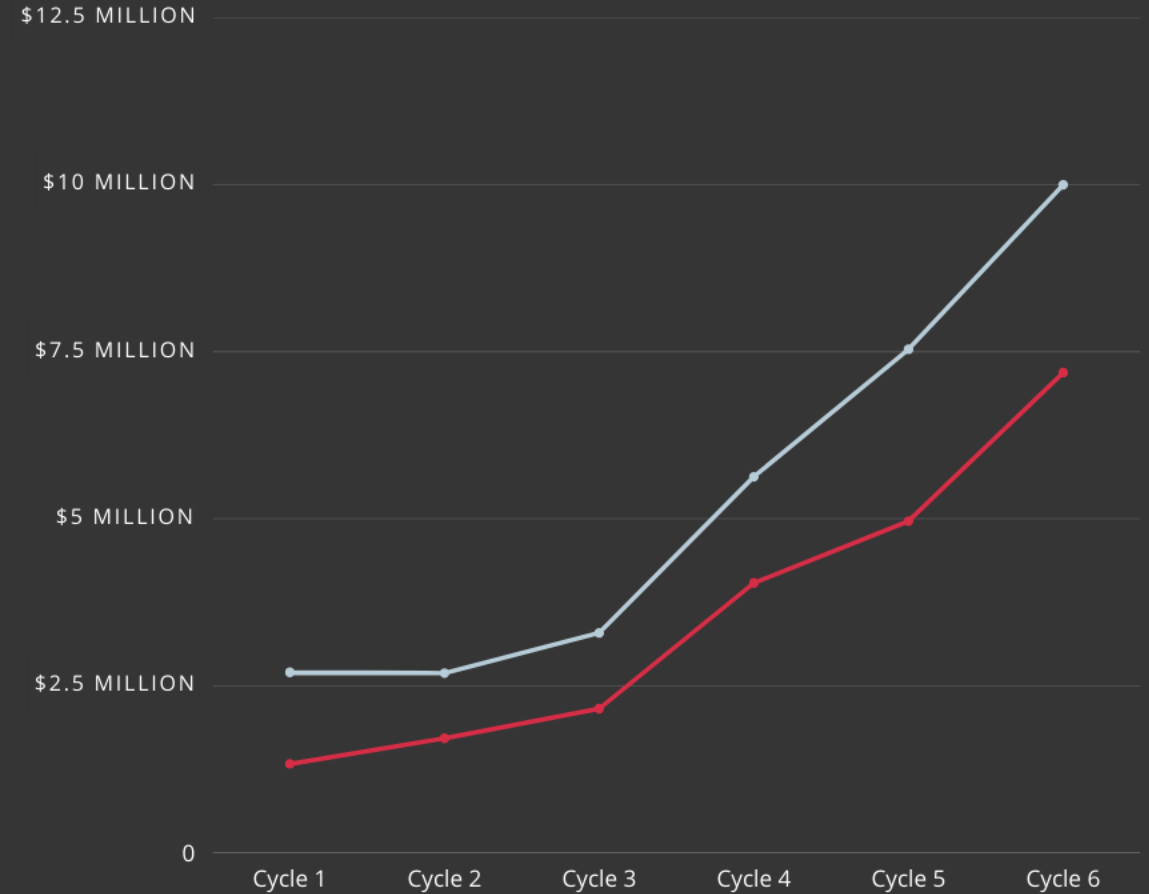
- \$1.05 billion from the General Fund
- Per statute, funds to the Active Transportation Program must be distributed to the three components:
  - Statewide: 50 percent
  - Metropolitan Planning Organization: 40 percent
  - Small Urban & Rural: 10 percent

# ACTIVE TRANSPORTATION PROGRAM

TOTAL PROJECT COSTS  
TOTAL ATP REQUESTS

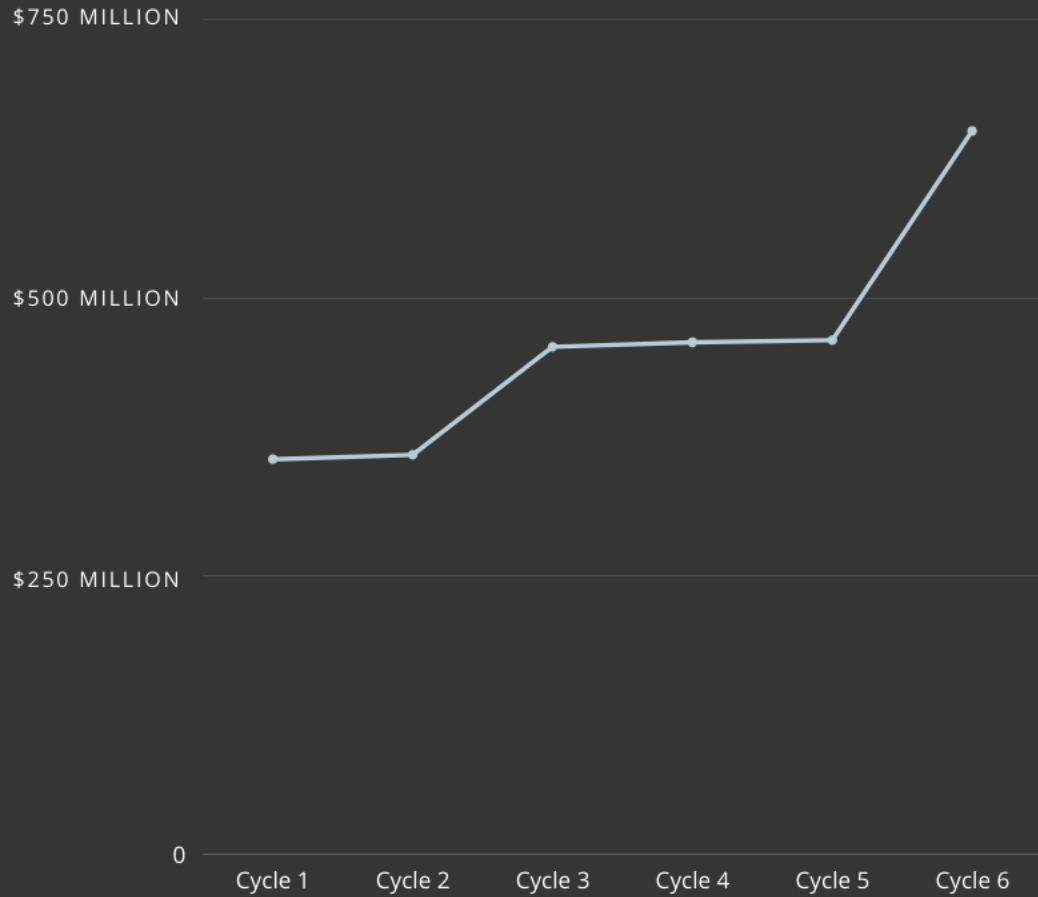


AVG. TOTAL PROJECT COSTS  
AVG. TOTAL ATP REQUESTS

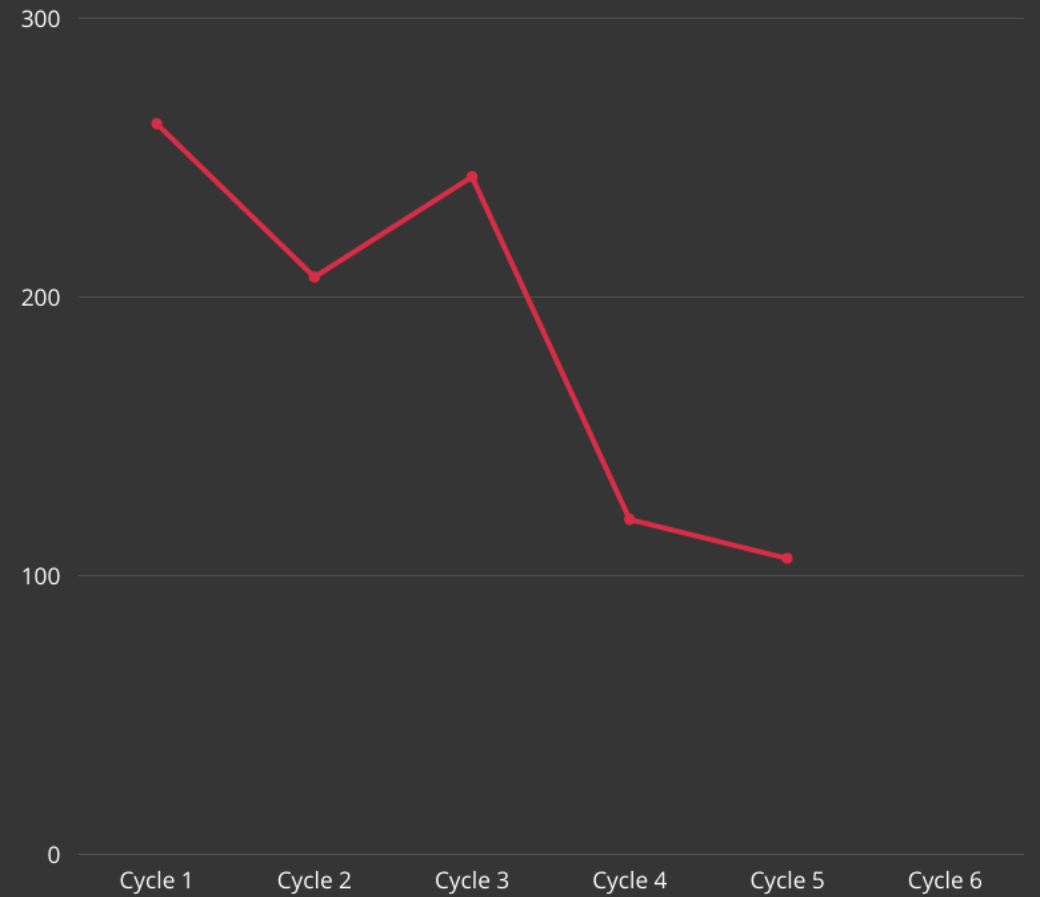


# ACTIVE TRANSPORTATION PROGRAM

TOTAL ATP FUNDING



TOTAL PROJECTS FUNDED



# 2023 ATP Application Submittals



- Projects Benefitting DACs: 402
- DAC ATP Requests: \$2.98 billion
- Percentage of ATP Funding Requests Benefitting DACs: 95.7%
- Safe-Routes-to School Projects: 256
- Safe-Routes-to-School ATP Requests: \$1.8 billion

Region	Applications Submitted	ATP Request	% of Total ATP Request
North	211	\$1.53 billion	49.25%
South	223	\$1.58 billion	50.75%
<b>TOTAL</b>	<b>434</b>	<b>\$3.11 billion</b>	<b>100%</b>

# 2023 ATP Large Dollar Requests



Request Amount	# of Applications	ATP Requests	% of Total ATP Request
\$10m to <\$20m	44	\$611.5 million	19.63%
\$20m to <\$30m	18	\$432.3 million	13.87%
\$30m or greater	15	\$586.3 million	18.82%

- Largest Total Project Cost: \$120.9 million
- Largest ATP Request: \$67.6 million

# 2023 ATP Submittals by Project Type



Project Type	# of Applications	ATP Requests	% of Total ATP Request
Inf - Small	120	\$242.2 million	7.8%
Inf + NI - Small	17	\$38.9 million	1.3%
Inf - Medium	122	\$783.4 million	25.1%
Inf + NI - Medium	34	\$227.4 million	7.3%
Inf - Large	78	\$1.291 billion	41.4%
Inf + NI - Large	26	\$500.5 million	16.1%
Non-Infrastructure	14	\$11.3 million	0.36%
Plan	23	\$20.9 million	0.67%

# Cycle 5 Resubmittals

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- 138 definite resubmittals
- 31 likely resubmittals
- 172 unknown
- 93 projects from agencies that did not apply in Cycle 5



Component		Cycle 5 Application ID	Cycle 5 Project Name	Cycle 5 Score	Applied in Cycle 6?	Cycle 5 Total Project Cost	Cycle 6 Total Project Cost	Project Cost Difference	Cycle 5 ATP Fund Request	Cycle 6 ATP Request	ATP Request Difference
SW	4-Contra Costa County-4		San Pablo Avenue Complete Street/Bay Trail Gap Closure Project	91	Yes	\$ 9,485	\$ 11,717	\$ 2,232	\$ 8,535	\$ 10,517	\$ 1,982
SW	4-Bay Area Toll Authority-1		West Oakland Link to Bay Trail and Bay Bridge Path	90	Yes	\$ 65,035	\$ 65,035	\$ -	\$ 3,000	\$ 17,600	\$ 14,600
SW	4-Berkeley, City of-1		Addison Street Bicycle Boulevard Project	90	Yes	\$ 1,997	\$ 6,165	\$ 4,168	\$ 1,997	\$ 4,870	\$ 2,873
SW	5-Santa Cruz Health Services Agency-1		Safe Routes for Watsonville School Families and Community	90	Yes	\$ 1,686	\$ 1,921	\$ 235	\$ 1,666	\$ 1,881	\$ 215
SW	6-Visalia, City of-1		Goshen-Visalia Corridor Improvement Project	90	Yes	\$ 14,270	\$ 22,884	\$ 8,614	\$ 11,273	\$ 18,000	\$ 6,727
SW	7-Santa Monica, City of-1		Wilshire Active Transportation Safety Project	90	Yes	\$ 5,450	\$ 5,957	\$ 507	\$ 4,354	\$ 4,765	\$ 411
SW	8-Wildomar, City of-2		Mission Trail Active Transportation Project (MTATP)	90	Yes	\$ 6,548	\$ 3,499	\$ (3,049)	\$ 3,638	\$ 3,499	\$ (139)
SW	10-Modesto, City of-1		Encina-Lincoln Bike Path	90	Yes	\$ 6,950	\$ 9,985	\$ 3,035	\$ 5,550	\$ 8,585	\$ 3,035
SW	10-Stockton, City of-9		Alpine Pershing Mendocino Bicycle-Pedestrian Connectivity	90	Yes	\$ 4,364	\$ 8,238	\$ 3,874	\$ 3,924	\$ 7,403	\$ 3,479
SW	4-Alameda County-1		Mission Boulevard Safe and Complete Street for Active Transportation	89	Yes	\$ 30,943	\$ 32,683	\$ 1,740	\$ 7,900	\$ 25,000	\$ 17,100
SW	4-Berkeley, City of-2		Washington Elementary and Berkeley High SR2S Project	89	Yes	\$ 1,425	\$ 1,511	\$ 86	\$ 1,425	\$ 1,511	\$ 86
SW	4-Concord, City of-1		Willow Pass/Parkside/Salvio Bikeways Connection Project	89	Yes	\$ 2,968	\$ 4,058	\$ 1,090	\$ 2,621	\$ 2,835	\$ 214
SW	5-California Department of Transportation-4		Los Alamos Connected Community Project	89	Yes	\$ 6,899	\$ 8,525	\$ 1,626	\$ 6,499	\$ 8,075	\$ 1,576
SW	5-Salinas, City of-1		Alisal Safe Routes to School Project	89	Yes	\$ 1,338	\$ 1,084	\$ (254)	\$ 1,338	\$ 998	\$ (340)
SW	5-Santa Barbara, City of-1		Cliff Drive: Urban Highway to Complete Street Transformation Project	89	Yes	\$ 24,938	\$ 33,991	\$ 9,053	\$ 24,689	\$ 27,191	\$ 2,502
SW	7-Los Angeles, City of-9		Normandie Beautiful: Creating Neighborhood Connections in South LA	89	Yes	\$ 21,395	\$ 27,774	\$ 6,379	\$ 17,009	\$ 23,579	\$ 6,570
SW	8-Riverside County-2		Hemet Area Safe Routes to School Sidewalk Project	89	Yes	\$ 1,946	\$ 2,299	\$ 353	\$ 1,946	\$ 2,069	\$ 123
SW	11-National City, City of-2		Civic Center Drive Protected Bikeway	89	Yes	\$ 1,890	\$ 2,582	\$ 692	\$ 1,888	\$ 2,580	\$ 692
SW	11-Chula Vista, City of-2		Bayshore Bikeway Segment 6A	88.5	Yes	\$ 2,339	\$ 3,810	\$ 1,471	\$ 1,953	\$ 3,010	\$ 1,057
SW	3-West Sacramento, City of-1		I Street Bridge Deck Conversion for Active Transportation Project	88	Yes	\$ 25,671	\$ 22,561	\$ (3,110)	\$ 21,555	\$ 16,029	\$ (5,526)
SW	4-Contra Costa County-6		Carquinez Middle School Trail Connection	88	Yes	\$ 4,700	\$ 4,868	\$ 168	\$ 4,550	\$ 4,459	\$ (91)
SW	4-Oakland, City of-3		Bancroft Avenue Greenway	88	Yes	\$ 33,690	\$ 34,675	\$ 985	\$ 4,475	\$ 29,311	\$ 24,836
SW	5-Santa Barbara, City of-2		Westside and Lower West Neighborhood Active Transportation Plan Implementation	88	Yes	\$ 12,239	\$ 21,315	\$ 9,076	\$ 12,117	\$ 19,182	\$ 7,065
SW	7-Los Angeles County-3		Metro A Line Connections for Unincorporated Los Angeles County	88	Yes	\$ 12,330	\$ 12,331	\$ 1	\$ 12,330	\$ 9,864	\$ (2,466)
SW	8-Coachella Valley Association of Governments-1		Coachella Valley Arts & Music Line	88	Yes	\$ 26,818	\$ 46,099	\$ 19,281	\$ 16,903	\$ 36,483	\$ 19,580
SW	8-Riverside, City of-2		Five Points Neighborhood Pedestrian Safety Improvements	88	Yes	\$ 6,953	\$ 7,416	\$ 463	\$ 6,113	\$ 6,525	\$ 412
SW	10-Stockton, City of-10		8th Street/Houston Avenue/Manthey Road Bicycle/Pedestrian Connectivity	88	Yes	\$ 5,114	\$ 5,730	\$ 616	\$ 4,602	\$ 5,156	\$ 554
SW	11-San Diego, City of-3		Southeastern San Diego Safe Routes to School	88	Yes	\$ 666	\$ 563	\$ (103)	\$ 666	\$ 563	\$ (103)
SW	12-Santa Ana, City of-20		Fitz Int_Heritage ES_Russell ES_Newhope	88	Yes	\$ 5,986	\$ 8,921	\$ 2,935	\$ 5,986	\$ 8,921	\$ 2,935
SW & SUR	5-Santa Cruz, City of-1		Santa Cruz Rail Trail Segments 8 and 9 Construction	87	Yes	\$ 32,069	\$ 48,719	\$ 16,650	\$ 19,986	\$ 35,766	\$ 15,780
SUR	3-Nevada County Transportation Commission-1		SR 174/49/20 Roundabout and Active Transportation Safety Project	86	Yes	\$ 6,526	\$ 6,815	\$ 289	\$ 6,526	\$ 5,439	\$ (1,087)
SUR	3-Paradise, Town of-1		Skyway Connectivity Project	86	Yes	\$ 5,937	\$ 6,810	\$ 873	\$ 4,632	\$ 6,704	\$ 2,072
SUR	5-San Luis Obispo County-2		Morro Bay to Cayucos Multi-Use Trail	86	Yes	\$ 12,198	\$ 13,170	\$ 972	\$ 6,357	\$ 7,406	\$ 1,049
SUR	1-Eureka, City of-2		C Street Bike Boulevard	85	Yes	\$ 1,995	\$ 2,405	\$ 410	\$ 1,869	\$ 2,344	\$ 475
SUR	2-Modoc County-1		Surprise Valley School Safety and Community Connectivity Project	85	Yes	\$ 2,439	\$ 3,021	\$ 582	\$ 2,439	\$ 3,021	\$ 582
SUR	5-Santa Barbara County-2		Isla Vista Bike and Pedestrian Improvements Project	85	Yes	\$ 4,539	\$ 8,998	\$ 4,459	\$ 3,997	\$ 7,107	\$ 3,110

Component	Cycle 5 Application ID	Cycle 5 Project Name	Cycle 5 Score	Applied in Cycle 6?	Cycle 5 Total Project Cost	Cycle 5 ATP Fund Request
SW	7-Los Angeles, City of-1	Safe Routes to School Active Transportation Education Program	90	No	\$ 2,401	\$ 2,160
SW	10-Stockton, City of-4	MLK Crossing Improvements and Downtown Stockton RRFB Project	90	No	\$ 5,832	\$ 5,248
SW	4-Alameda County-3	Anita Avenue Safe and Accessible Route to School and Transit	89	No	\$ 5,425	\$ 2,100
SW	6-Porterville, City of-3	Putnam and Elderwood Area Pedestrian Project	89	No	\$ 1,104	\$ 494
SW	7-Lancaster, City of-2	Lancaster Safe Routes to School Master Plan Implementation, Phase 2	89	No	\$ 6,384	\$ 5,424
SW	8-Riverside County-20	Riverside County Safe Routes for All - Coachella	89	No	\$ 657	\$ 657
SW	6-Porterville, City of-1	Butterfield Stage Corridor Project (Tea Pot Dome to Avenue 196)	88	No	\$ 14,150	\$ 13,500
SW	7-Southern California Association of Governments-1	SCAG Statewide Go Human Local Demonstration & Capacity Building Program	88	No	\$ 3,644	\$ 3,644
SW	6-Selma, City of-3	Dinuba Avenue Class II Bike Lane Improvements	87	No	\$ 343	\$ 343
SUR	2-Shasta County RTPA-1	North Redding Active Transportation Trunk Line (NRATTTL)	86	No	\$ 24,418	\$ 19,533

# Cycle 6 Augmentation

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- \$1.65 billion in funding
  - Statewide: \$825 million
    - Estimated cut-off score: 86
    - Estimated # of projects funded: 114
  - Small Urban and Rural: \$165 million
    - Estimated cutoff score: 80
    - Estimated number of projects funded: 20
  - MPO: \$660 million

# Staff Contacts

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# Thank You

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## More Information

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[catc.ca.gov](http://catc.ca.gov)

[catc.ca.gov/programs/active-transportation-program](http://catc.ca.gov/programs/active-transportation-program)

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