2023 Active Transportation Program (Cycle 6)



Siskiyou County Branch Workshop February 22, 2022 10:00am – 12:00pm

Workshop Instructions

- Please mute your audio throughout the presentation to avoid any background noise.
- To make a comment/ask a question:
 - Send a message through the Chat feature.
 - The Chat is located at the top of the platform ribbon on the right-hand side of your screen.
 - Unmute to state your comment/question.
 - Please be sure state your name and affiliation prior to voicing your remarks.



Program Goals



- Increase walking and biking
- Increase safety of non-motorized users
- Help regional agencies meet their SB 375 goals
- Enhance public health
- Ensure disadvantaged communities fully share in the benefits of the program
- Provide a broad spectrum of projects to benefit many types of active transportation users

Program Structure



- Competitive funding program
- Funds distributed into the 3 ATP components
 - 50% for the Statewide Component
 - 10% for Small Urban and Rural Component
 - 40% for Metropolitan Planning Organization Component
- A minimum of 25% of funds in each of the 3 components must benefit disadvantaged communities

Application Types



- Large Infrastructure or Infrastructure/Non-Infrastructure
 - Total Project Cost of greater than \$10 million*
- Medium Infrastructure or Infrastructure/Non-Infrastructure
 - Total Project Cost of greater than \$3.5 million and up to \$10 million*
- Small Infrastructure or Infrastructure/Non-Infrastructure
 - Total Project Cost of \$3.5 million or less*
- Non-Infrastructure Only
 - Education and Encouragement Activities
- Plans
 - Community-wide bicycle, pedestrian, safe routes to school, or active transportation plan that encompasses disadvantaged community

^{*}Pending 2023 ATP Guidelines adoption in March 2022

Eligible Applicants



- Local, Regional, or State agencies
- Caltrans
 - Caltrans can also partner with other eligible agencies
- Transit Agencies
- Natural Resources or Public Land Agencies
- Public Schools or School Districts
- Tribal Governments
- Private Nonprofit (recreational trail funding)

Program Status



- About \$450 Million Available Each Cycle (Every 2 Years)
- Five Cycles of Projects Selected for Funding
- Over 900 Projects Funded
- Most Provide Benefits to Disadvantaged Communities
- Almost 100% Delivery Rate
- All the Cycle 1 Projects are Completed or Under Construction

Program Challenges



- Very Over Subscribed
 - Massive Community Need
 - Not Enough Funding
- Funding Requests are Getting Larger
- Ensure Program is Open to All Geographic Areas Across the State
- Program Funds all Project Phases
- Measuring Performance

Highlights from the 2023 Guidelines



- Program Schedule
- Hard Copies & Electronic Application Submissions
- Projects in Planning Documents
- Project Size Threshold
- Administrative Changes

Highlights from the 2023 Guidelines



- Expanding on Housing Language
- Active Transportation Needs of Older Adults
- Low Stress Networks and Local Ordinances
- Quick-Build Pilot Program Phase II
- Non-Infrastructure
 - Set Aside
 - Enforcement in Non-Infrastructure
 - Tie Breaker

Siskiyou County in the ATP



- Submitted 12 projects over five Cycles
- 2 projects have been funded overall (17% success rate):
 - 0 project funded through the Statewide component
 - 2 projects funded through the SUR component

Siskiyou County in Cycle 5



- 2 applications submitted 2 funded in the SUR Component
- Both applications qualified for disadvantaged community points
- Public Participation question was area of strength for both applications.
 - Public Participation questions lost between 0-3 points
- One application lost the most points on the Need question (-8 points)
 - Lacking discussion of local health concerns and how projects will address those concerns.
 - Part B did not address how the project will encourage more active transportation use.

Shasta County in the ATP



- Submitted 31 projects over five Cycles
- 12 projects have been funded overall (39% success rate):
 - 5 projects funded through the Statewide component
 - 7 projects funded through the SUR component

Shasta County in Cycle 5



- 8 applications submitted 1 funded in SW and 2 funded in SUR component
- All applications qualified for disadvantaged community points
- Public Participation question was area of strength for the majority of applications, with 75% receiving at least 80% of points.
- Need and Safety questions were the biggest challenges
 - Lacking details regarding project need how involved was the community? What key destinations/routes will project connect community members to?
 - Maps were lacking detail discussed in narrative (destinations, regional AT network)
 - NI Component discussion was lacking in the Need and/or Safety questions
 - Lacking discussion of countermeasures and how they will address safety concerns.

Del Norte County in the ATP



- Submitted 13 projects over five Cycles
- 2 projects have been funded overall (15% success rate):
 - 2 projects funded through the Statewide component
 - 0 projects funded through the SUR component

Del Norte County in Cycle 4



- 1 applications submitted 0 funded
- Application qualified for disadvantaged community points
- Need and Safety questions were biggest challenges
 - · Lacking discussion of connectivity and specific local health concerns.
 - Key destinations appear to be accessible through other routes why
 is this project a priority.
 - TIMS data and narrative don't align.
 - Safety data focuses on entire City instead of project location.
 - No collisions in project area no discussion as to why this project is a priority.

Modoc County in the ATP



- Submitted 1 project over five Cycles (submitted in Cycle 5)
- 0 projects have been funded overall

Modoc County in Cycle 5



- 1 application submitted 0 funded
- Application qualified for disadvantaged community points
- Public Participation question was area of strength.
- Need question lost the most points (-5 points)
 - Vague discussion of the disadvantaged community more detail is needed
 - Community input discussion was lacking detail.
 - Inclusion of health stats from the school would have been helpful since this a SRTS project.

Active Transportation Resource Center



- ATRC provides resources, technical assistance, and training to partners across California
- Have a mailing list to keep people updated on upcoming trainings, webinars, etc.
- Includes Application Modules, Technical Assistance on Non-Infrastructure Projects, Safe Routes to School Guides, etc.
- ATRC Website: http://caatpresources.org/
- Emily Abrahams: Emily.Abrahams@dot.ca.gov
- Summer Anderson-Lopez: <u>Summer.Anderson-Lopez@dot.ca.gov</u>

Thank You



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Active Transportation Program Website