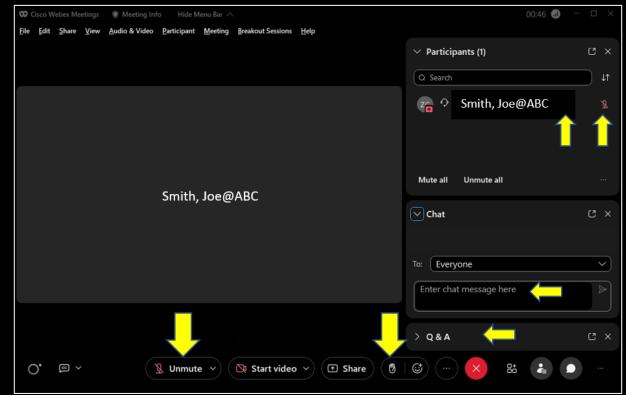


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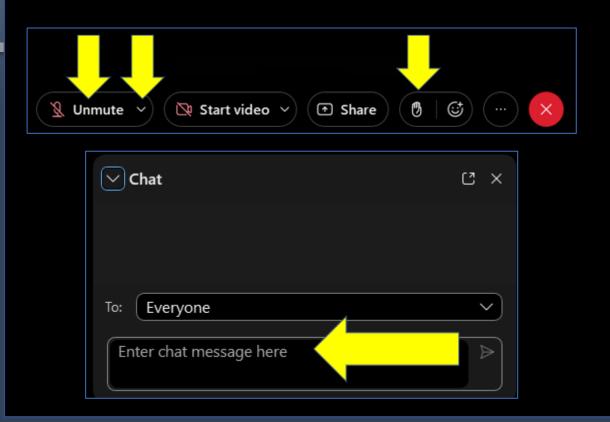


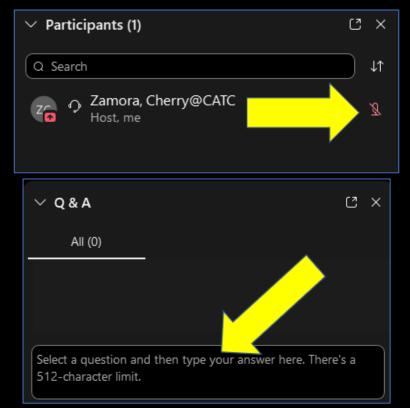


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Regional Transportation Plan and California Transportation Plan Guidelines



Workshop #1 February 15, 2023

Welcome & Opening Remarks



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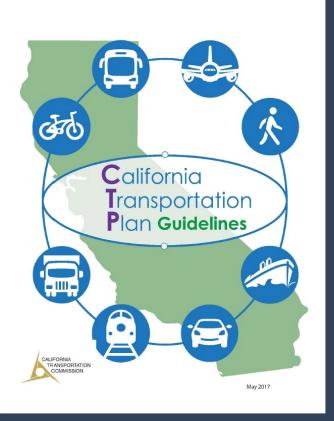
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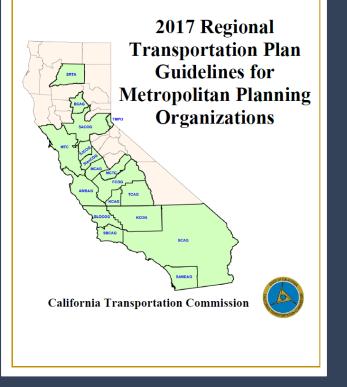
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Overview and Kickoff Meeting Recap

Brigitte Driller Associate Deputy Director, Transportation Planning California Transportation Commission

Updating Planning Guidelines





2017 Regional Transportation Plan Guidelines for Regional Transportation Planning Agencies

California Transportation Commission

Modec CTC



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2023 CTP Guidelines Discussion Draft



Frances Dea-Sanchez CTP Program Manager Office of State Planning, Equity, and Engagement Caltrans

CALIFORNIA TRANSPORTATION PLAN GUIDELINES UPDATE

PRESENTED BY

Office of Stat Planning, Equity, and Engagement DIVISION OF TRANSPORTATION PLANNING, CALTRANS







♦ CTP GUIDELINES TIMELINE

♦ GUIDELINES UPDATE

- Key Changes
- ♦ AB 285 Report

\$ Q&A



GUIDELINES TIMELINE



CTP GUIDELINES SCHEDULE

Aug – Review 2017 CTP Guidelines and identify any new Federal and State requirements	Nov – Incorporate comments and feedback from RTP Kick- off meeting Nov – Begin update on 2023 CTP Guidelines		Guidel Comm presen Meetin April – Period	Close Public Con ; incorporate fina ents from CTC ar	^h ; CTC nment		- Submit RTP Guidelines TC for Approval	
•	2022	•		•			2023	•
Aug Sept	Oct Nov	Dec Jan	Feb	Mar Apr	May June	July Sept	Oct Nov	December
2023								
Oct 12th - RTP and CTPJan – FormallyGuidelines UpdateDiscussion of the Announcement at CTCDiscussion of the Guidelines as in Item at JanuarOct 27th – Kickoff Meeting on RTP and CTP GuidelinesFeb – CTP and		he 2023 C1 in Informat ary CTC me	e 2023 CTP Guidelines Update to CTC Informational					



GUIDELINES UPDATE





- The guidelines have been revised to account for new statewide initiatives such as:
 - Executive orders, and directives;
 - "New" legislatively mandated focuses
 - Federal Clean Air Act compliance
 - Progress implementing past CTPs
 - Future of Mobility
 - New resources and guidance
 - Caltrans Racial Equity Action Plan
 - Corridor Planning Guidance: Climate Change Emphasis Area Guide





- Utilizing the CTP 2050 "lessons learned," Staff have incorporated edits that will help to streamline all CTP development processes including:
 - Detailed incorporation of the draft modeling;
 - A streamlined framework of the document; and
 - New implementation considerations.





- Caltrans strategy to incorporate key findings into the next iteration of the CTP.
 - DOTP staff have reviewed the AB 285 report.
- The report contains a mix of opportunities, challenges, and actions
 - Topic 4: Action 4 Gap analysis



BREAK



Return at 1:00

BREAK: What's Nearby

- Kindred Seoul (this building)
- The State Grind (this building)
- PFD Café, inside Caltrans HQ, 1120 N St (open to State employees)
- La Bou Bakery, 1100 O St
- Vallejo's Taqueria & Cantina, 1100 O St
- Le Croissant Deli, 1036 P St
- Ace's Gyro Shack, 1603 10th St



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Technical Work Group Updates and Discussion



Erin Thompson Office Chief Regional and Community Planning Caltrans

Work Groups Kickoff Feb. 9

- Equity, Engagement, and Health
- Housing
- Climate Change and Environmental
- Freight and Economic Development
- Transportation Performance Management
- Modeling

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Technical Work Group Updates and Discussion: Equity, Engagement, and Health

> Bruce Kemp Branch Chief Equity, Engagement, and Health Caltrans

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Technical Work Group Updates and Discussion: Equity, Engagement, and Health



 Prioritize tribal consultation and inclusion in statewide transportation planning, programming, and delivery; seek to go beyond the minimum requirements.

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Technical Work Group Updates and Discussion: Equity, Engagement, and Health

- Embed social equity principles throughout the guidelines that address:
 - Disproportionate environmental impacts (e.g., air and water quality)
 - Accessible active transportation and public transit
 - Fair distribution of funding for historically under-resourced communities
- Incorporate additional best practices in Appendix K --"Promoting Health and Health Equity in MPO RTPs."

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Technical Work Group Updates and Discussion: Housing



Abigail Jackson Planning for Housing and Homelessness Solutions Lead Caltrans

Technical Work Group Updates and Discussion: Housing

 New Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law (IIJA/BIL) Housing considerations – which of these are additive versus those that are already considered/reflected in RTP-SCS guidance?

 Group to inform chapter 2 draft language about housing coordination plans, but also Chapter 6, where addressing housing in the SCS is discussed. Technical Work Group Updates and Discussion: Housing



• Housing planned with income, location and all ages and abilities in mind is ideal, but implementation of the thorough planning is where the true challenge is. Focus efforts to increase implementation feasibility.

> Planning practice and implementation examples were helpful in 2017 guidelines – workgroup to seek and select range of housing implementation examples to consider for inclusion in RTP guidelines appendix.

Technical Work Group Updates and Discussion: Climate Change and Environment

> Lucas Sanchez Climate Change Specialist Caltrans

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Technical Work Group Updates and Discussion: Climate Change and Environment

- This workgroup has been broken down into three sub-working groups: Environmental Considerations (currently Ch. 5), Regional GHG Emissions Requirements and Considerations (Ch. 6.23-6.28) and Adaptation to Climate Change (Ch. 6.29).
- The climate adaptation section will focus on updates to this sector since 2017, including policy and guidance, new funding programs including the federal PROTECT Program, and best practices for integrating climate adaptation principles in the regional planning process. New requirements will not be added.

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Technical Work Group Updates and Discussion: Climate Change and Environment



 Regional GHG Requirements and Considerations chapter will be updated to reflect 2022 Scoping Plan.

> Heard from participants that there is support for reducing GHG emissions and participants would like to see inclusion of CAPTI components, and VMT mitigation measures included in the RTP guidelines.

• Environmental Considerations Chapter will be updated to reflect changes in laws and best practices since 2017 update.

There is interest in including Clean Water Act components in addition to Clean Air Act information in the update. Technical Work Group Updates and Discussion: Freight and Economic Development

> Tracey Frost Strategic Freight Planning Lead Caltrans

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Technical Work Group Updates and Discussion: Freight and Economic Development

- Section 4.5 Private Sector Involvement
 - Add language to strengthen who makes up private sector and importance of engaging them.
- Section 6.12 Goods Movement
 - Incorporate travel time reliability which ties to PM 3.
 - Strengthen climate resilience, as well as impacts freight projects can have on communities.
 - Take out reference to reauthorization but keep the US Code and will automatically update.

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Technical Work Group Updates and Discussion: Transportation Performance Management (TPM)

> Ryan Greenway Assistant Federal Liaison Caltrans

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Technical Work Group Updates and Discussion: Transportation Performance Management (TPM)

- Include Key Requirements and Dates
- Include Current Examples and Best Practices
- Strengthen Relationship Between the RTP's and TPM Outcomes
- Strengthen Language for Performance-Based Plans
- Chapter 7 Updates Needed Throughout

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Technical Work Group Updates and Discussion: Modeling



Scott Sauer Office Chief, Data Analytics Services Caltrans

Technical Work Group Updates and Discussion: Modeling

- The need to clarify if the greenhouse gas (GHG) reduction targets should come from transportation sources or if they can come from any source.
- The likelihood of reaching electric vehicle targets and how that will impact model assumptions, including how the assumptions may be considered in future Sustainable Communities Strategy (SCS) guidelines updates.

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Technical Work Group Updates and Discussion: Modeling



 Incorporating new policies (i.e. electric vehicles and emerging technologies) into model assumptions for models such as the California Statewide Freight Forecasting Travel Demand Model (CSF2TDM) and Emission FACtor (EMFAC).

• Potential tools were identified to consider adding to the list of planning practice examples.

Wrap-up and Next Steps



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CTP Guidelines Milestones



Fall 2022	Kickoff Meeting*
January 2023	Form Technical Working Groups,* Release Discussion Draft CTP Guidelines, and Hold Public Workshop*
March 2023	Release Updated Draft CTP Guidelines
June 2023	Commission Adopts Guidelines

*Joint Activity for RTP and CTP Guidelines

RTP Guidelines Milestones



Fall 2022	Kickoff Meeting*
Winter 2023	Form Technical Working Groups* and Hold Public Workshop*
Spring 2023	Release First Draft RTP Guidelines
Summer 2023	Hold Public Workshop and Release Second Draft RTP Guidelines
Fall 2023	Finalize Guidelines
December 2023	Commission Adopts Guidelines

*Joint Activity for RTP and CTP Guidelines

Want to get more involved?

- CALIFORNUS NOISSING
- Join a work group: Visit Caltrans 2023 RTP Guidelines webpage at https://dot.ca.gov/programs/transportation-planning/division-oftransportation-planning/regional-and-community-planning/2023-rtpguidelines-update
- Review the 2023 CTP Guidelines Discussion Draft: Visit the CTC's Transportation Planning webpage at https://catc.ca.gov/programs/transportation-planning
- Meet with CTC and Caltrans staff: Email rtpguidelines@dot.ca.gov or ctp@dot.ca.gov
- Tune in to the March CTC Meeting (3/22-23): In-person in Los Angeles, via webinar, and archived on YouTube





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CTP@dot.ca.gov