



**California
Transportation
Commission**

**2020
STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

**Commission Staff
Recommendations**



February 28, 2020

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2020 STIP STAFF RECOMMENDATIONS

California Transportation Commission

February 28, 2020

This document presents the recommendations of the staff of the California Transportation Commission (Commission) for the 2020 State Transportation Improvement Program (STIP). Government Code Section 14529.3 requires that the Executive Director of the Commission make these recommendations available to the Commission, the California Department of Transportation (Caltrans), the Regional Transportation Planning Agencies and County Transportation Commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission will receive comments on these recommendations and adopt the STIP at its March 25-26, 2020 meeting.

The STIP is a key planning document for funding future state highway, intercity rail and transit improvements throughout California. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments, 2023-24 and 2024-25 for the 2020 STIP.

Staff recommendations are based on the combined programming capacity for the Public Transportation Account (PTA) and State Highway Account (SHA) as identified in the Fund Estimate adopted by the Commission on August 14, 2019. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to projects earlier than the year programmed.

The 2020 STIP includes \$569 million in new STIP funding capacity. Added to the base of programming in the prior STIP, the new STIP will program approximately \$2.573 billion. However, the 2020 STIP Fund Estimate indicated a negative program capacity (-\$503 million) for the Public Transportation Account (PTA) over the Fund Estimate period. With limited PTA funding available for the STIP on an ongoing basis, most transit projects programmed in the STIP will have to be delivered with other STIP fund types (SHA and Federal funds), to remain in the STIP.

The Commission's adopted STIP may include projects that have been nominated by Caltrans in its interregional transportation improvement program (ITIP) and a regional agency in its regional transportation improvement program (RTIP) and under certain conditions, a project nominated by a region in the ITIP.

The 2020 STIP Guidelines allowed project nominations with uncommitted funds from the following competitive programs under Senate Bill (SB) 1: Local Partnership Program, Solutions for Congested Corridors Program, and Trade Corridor Enhancement Program. If the funding commitment is not secured with the adoption of these programs and alternative funding is not identified within six months, the projects will be subject to deletion from the STIP by the Commission.

For those projects that are successful in the competitive programs and the funding year is different than the STIP programming, agencies may consider the option of requesting an AB 3090 amendment. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The capacity from the advanced STIP project is then programmed as a direct cash reimbursement or a replacement project to the local agency in the year in which the project was scheduled or a later year.

For the 2020 STIP, the first four years of the STIP complete a four-year share period ending in 2023-24. The Minimum share target is the formula distribution of new capacity available in the four-year share period (through 2023-24,) while accounting for existing unprogrammed share balances.

The total combined proposed programming for the STIP period was below the fund estimate levels by \$44 million. However, the proposals for the first two years of the STIP period exceeded the capacity available per the fund estimate by \$130 million. Staff recommendations made adjustments to projects, while assuring that each county Minimum was met. In doing this, staff followed the expectations and priorities approved by the Commission in the adopted 2020 STIP Guidelines: give priority to the reprogramming of projects from the 2018 STIP, as amended, and to new projects to meet county shares for the period ending in 2023-24.

Accordingly, the staff recommendations for the 2020 STIP include the following:

- Highways and Local Roads. Staff is recommending programming most requests in the programming years proposed, including the State Route 70 Passing Lanes Project in Yuba County in the Interregional Program proposed by Butte County. Staff was not able to recommend the proposals from Riverside and San Diego to advance a large project each. However, staff is working with those regions to deliver the projects through the AB 3090 process or by segmenting the projects to provide greater flexibility. Staff is also recommending delaying two new projects in Sacramento.

New programming for Planning, Programming, and Monitoring (PPM) was allowed within the statutory limits.

- Transit and Rail. The staff recommendations include most of the rail and transit projects nominated in the RTIPs and ITIP. Regions and Caltrans identified these projects as eligible for SHA and/or Federal funding. Staff is recommending delaying one new project in Los Angeles. In the Interregional Program, staff is recommending not programming the Coast Subdivision Project and instead recommends a Rail Reserve for the same amount. This will allow Caltrans time to clearly define the scope, schedule and cost of the project and program the project through a STIP amendment.

The staff recommendations by project for each county and interregional share are listed on the pages that follow. The recommendations are based primarily on:

- The programming targets identified in the Fund Estimate, especially the Minimum target for the share period ending in 2023-24;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines, including:
 1. EXISTING PROJECTS - reprogramming of projects from the 2018 STIP, as amended;
 2. COST INCREASES - project cost increases requested in RTIPs and the ITIP;
 3. NEW PROJECTS - projects proposed for the first time in the 2020 STIP.

FUND ESTIMATE AND GUIDELINES FOR THE 2020 STIP

The development of the 2020 STIP began with the Commission’s adoption of the 2020 STIP Fund Estimate, together with the adoption of amendments to the STIP Guidelines, on August 14, 2019.

STIP proposals were submitted through the RTIPs and the ITIP, which were due to the Commission by December 15, 2019. The Commission subsequently held two public hearings on those proposals, one on January 30, 2020 in Sacramento and the other on February 6, 2020 in Irvine.

2020 STIP Fund Estimate

The 2020 STIP Fund Estimate covered the five-year period of the 2020 STIP (2020-21 through 2024-25), and estimated total statewide new programming capacity of \$408 million, including positive capacity in the SHA (\$911 million) offset by a negative capacity in the PTA (-\$503 million). The majority of the new capacity is in the two new years of the STIP, 2023-24 and 2024-25.

SB 1, signed into law on April 28, 2017, reset the price-based excise tax to a traditional excise tax of 17.3 cents per gallon with the provision to adjust the tax annually for inflation beginning in 2019-20. This will stabilize the funding in the SHA and the STIP. SB 1 does not provide additional PTA funding for the STIP.

Programming of the 2020 STIP includes a base of \$2.165 billion programmed in years 2020-21 through 2022-23 to projects carried forward from the 2018 STIP, for a 2020 STIP total of \$2.573 billion.

SUMMARY OF 2020 STIP CAPACITY (\$ in millions)

| | Carryover Capacity | New Capacity | Total |
|---|-------------------------------|-------------------------|----------------|
| Public Transportation Account (PTA) | 528 | -503 | 25 |
| State Highway Account (SHA)/Transportation Facilities Account (TFA) | 1,637 | 911 | 2,548 |
| Total (may not match Fund Estimate due to rounding) | \$2,165 | \$ 408 | \$2,573 |

The following table is a breakdown of the \$2.573 billion total STIP capacity by fiscal year:

SUMMARY OF 2020 STIP CAPACITY BY YEAR

(\$ in millions)

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | Total |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|
| PTA | 15 | 10 | 0 | 0 | 0 | 25 |
| SHA/TFA | 695 | 695 | 670 | 245 | 245 | 2,548 |
| Total | \$ 710 | \$ 705 | \$ 670 | \$ 245 | \$ 245 | \$2,573 |

The Fund Estimate also identified programming capacity of \$162 million as carryover from 2019-20. This amount was added to the new programming capacity of \$408 million to provide a net additional programming capacity of \$569 million for the 2020 STIP.

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a cash flow model, which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of funding for capital projects.

STIP Guidelines
Policies and Procedures Specific to the 2020 STIP

The following specific policies and procedures address the particular circumstances of the 2020 STIP:

- **Schedule.** The following schedule lists the major milestones for the development and adoption of the 2020 STIP:

| | |
|--|--------------------|
| Caltrans presents draft Fund Estimate | June 26-27, 2019 |
| STIP Guidelines & Fund Estimate Workshop | July 22, 2019 |
| CTC adopts Fund Estimate & Guidelines | August 14-15, 2019 |
| Caltrans identifies State highway needs | September 15, 2019 |
| Caltrans submits draft ITIP | October 1, 2019 |
| CTC ITIP hearing, North | October 8, 2019 |
| CTC ITIP hearing, South | October 15, 2019 |
| Regions submit RTIPs | December 15, 2019 |
| Caltrans submits final ITIP | December 15, 2019 |
| CTC STIP hearing, North | January 30, 2020 |
| CTC STIP hearing, South | February 6, 2020 |
| CTC publishes staff recommendations | February 28, 2020 |
| CTC adopts STIP | March 25-26, 2020 |

- **Statewide Fund Estimate.** The 2020 STIP Fund Estimate identifies net new capacity in the two years added to the STIP, 2023-24 and 2024-25 as well as a decrease and increase in capacity in earlier years. The estimate incorporates the 2019-20 Budget Act and other 2019 legislation enacted prior to the Fund Estimate adoption. Programming in the 2020 STIP will be constrained by fiscal year, with most new programming in the two years added to the STIP, 2023-24 and 2024-25.

- **Senate Bill 1.** SB 1 replaced the price-based excise tax with the incremental excise tax effective 2019-20 and set the rate at 17.3 cents with the provision to adjust it annually for inflation. After the transition from the price-based excise tax to the incremental excise tax, the revenues for the State Highway Account directed to fund the STIP will be stabilized.

- **Public Transportation Account.** Although the overall statewide capacity for the 2020 STIP Fund Estimate identifies new capacity for the STIP period, the 2020 STIP Fund Estimate indicates a negative program capacity for the Public Transportation (PTA). SB 1 did not provide additional funding for the PTA.

- **County Shares and Targets.** The Fund Estimate tables of county shares and targets take into account all county and interregional shares through June 30, 2019. For each county share and the interregional share, the table identifies the following amounts:
 - **Base (Minimum).** This is the share for each county and the interregional program through 2023-24, the end of the county share period that falls

within the 2020 STIP period. It is calculated as the sum of the share balance through the June 2019 Commission meeting and the STIP formula share of the statewide new capacity available through 2023-24. In accordance with statute and the STIP guidelines, the Commission will program all RTIP proposals that fall within this amount unless it rejects the RTIP in its entirety.

- Total Target. This target is determined by calculating the STIP formula share of all new capacity through 2024-25. The Total Target is not a minimum, guarantee, or limit on project nominations or on project selection in any county or region for the 2020 STIP.
- Maximum. This target is determined by estimating the STIP formula share of all available new capacity through the end of the county share period in 2027-28. This represents the maximum amount that the Commission may program in a county, other than advancing future shares, pursuant to Streets and Highways Code Section 188.8(j), to a county with a population of under 1 million.
- Transit and Rail Projects. As indicated in the 2020 STIP Fund Estimate, there is a negative capacity in PTA funds. Regions may nominate transit and rail projects in its RTIP within State Highway Account and Federal funding constraints.
- Bicycle and Pedestrian projects. Bicycle and pedestrian projects may be programmed in the STIP so long as they are eligible for State Highway Account or Federal funds.
- Limitations on planning, programming, and monitoring (PPM). The Fund Estimate includes a table of PPM limitations that identifies the 5% limit for county shares for 2020-21 through 2023-24 and county shares for 2024-25, based upon the 2016, 2018, and 2020 Fund Estimates. These are the amounts against which the 5% is applied. The PPM limitation is a limit to the amount that can be programmed in any region and is not in addition to amounts already programmed.
- GARVEE bonding and AB 3090 commitments. The Commission will not consider proposals for either GARVEE bonding or new AB 3090 commitments as part of the 2020 STIP. The Commission will consider AB 3090 or GARVEE bonding proposals as amendments to the STIP after the initial adoption.
- Uncommitted Funds. The Commission will consider programming projects with uncommitted funds only from the Solutions for Congested Corridors Program, Trade Corridors Enhancement Program, and Local Partnership Program. If the funding commitment is not secured with the adoption of these programs and alternative funding is not identified within six months, the projects will be subject to deletion by the Commission

- Advance Project Development Element (APDE). There is no APDE capacity identified for the 2020 STIP. In a departure from the general rule in the STIP Guidelines, projects programmed with APDE shares in 2019-20, may be proposed for deletion in a region's RTIP, if not allocated. APDE projects programmed in 2019-20 where Caltrans is the implementing agency, may also be deleted, if work has not started on the programmed component.
- Commission expectations and priorities. For the 2020 STIP, the Commission expects to give priority to the reprogramming of projects from the 2018 STIP, as amended, and to new projects to meet county shares for the period ending in 2023-24.

The selection of projects for additional programming will be consistent with the standards and criteria in section 61 of the STIP guidelines. In particular, the Commission intends to focus on RTIP proposals that meet State highway improvement and intercity rail needs as described in section 20 of the guidelines. The Department should provide a list of the identified state highway and intercity rail needs to regional agencies and to the Commission by September 15, 2019. Should the Department fail to provide a region and the Commission with this information, the Commission will assume there are no unmet state highway or intercity rail needs in that region.

Governor Brown issued Executive Order B-30-15 on April 29, 2015, related to climate change and ordering that a new interim statewide greenhouse gas emission reduction target to reduce greenhouse gas emissions to 40 percent below 1990 levels by 2030 is established. The order states that State agencies shall take climate change into account in their planning and investment decisions and employ full life-cycle cost accounting to evaluate and compare infrastructure investments and alternatives. In addition, State agencies' planning and investments shall be guided by the following principles:

- Priority should be given to actions that both build climate preparedness and reduce greenhouse gas emissions;
- Where possible, flexible and adaptive approaches should be taken to prepare for uncertain climate impacts;
- Actions should protect the state's most vulnerable populations; and
- Natural infrastructure solutions should be prioritized.

Executive Order B-30-15 must be considered by the Department and Regional Agencies when proposing new programming for the 2020 STIP. The Commission intends to consider Executive Order B-30-15 when approving programming recommendations in the event that programming requests exceed programming capacity.

STIP PROPOSALS

The Commission may include in the STIP only projects nominated by a regional agency in its RTIP or by Caltrans in its ITIP. A regional agency may nominate a project in the ITIP and the Commission may program it under certain conditions. For the 2020 STIP, RTIPs and the ITIP were due to the Commission by December 15, 2019.

Total requests were below the available capacity by \$44 million. Except for projects that were not eligible, all projects proposed are included in staff recommendations. However, the proposals for the first two years of the STIP period exceeded the capacity available identified in the Fund Estimate by approximately \$130 million. Therefore, staff recommendations reflect the delay of a few proposed projects to the last three years of the STIP in order to stay within the funding available.

For many projects that have identified uncommitted funds because they intend to apply for competitive SB 1 funds, the agency must identify other funds, if the projects are not successful in securing the funds from the competitive programs, otherwise the projects will be deleted from STIP.

For those projects that are successful in the competitive programs and the funding year is different than the STIP programming, agencies may consider the option of requesting an AB 3090 amendment. An AB 3090 amendment allows a local agency to deliver a STIP project with their own funds in advance of the year in which the project is programmed in the STIP. The advanced STIP project is then programmed as a direct cash reimbursement or a replacement project to the local agency in the year in which the project was scheduled or a later year.

The following tables showing project programming recommendations reflect revisions since the preparation of the Commission Briefing Book for the STIP hearings, including updated information provided by regions and Caltrans.

RECOMMENDED STIP ACTIONS

Staff recommends the adoption of the 2020 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs for each year of the 2020 STIP, with separate groupings for highway, and rail and transit projects.

The table on page 1 identifies the total amounts recommended from each county and the interregional share for highway, local road, rail, and transit projects. The table sums the amounts recommended for each county and the interregional program by fiscal year and compares the amounts recommended to the total targets for each county and interregional share. It also compares the statewide total recommended by fiscal year to the statewide capacity by fiscal year.

The table on page 2 sums the recommendations for highway and local road projects and the table on page 3 sums the recommendations for rail and transit projects.

The project recommendations are based primarily on:

- Meeting the programming targets identified in the Fund Estimate, especially the “Minimum” for each region and Caltrans;
- Project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- The importance of PPM to regional agencies; and
- Commission policies and priorities, including the following priorities articulated in the adoption of the 2020 STIP Guidelines:
 1. Reprogramming of projects from the 2018 STIP, as amended;
 2. Project cost increases requested in RTIPs and ITIP
 3. New projects.

Project Recommendations

The staff recommendations identify programming for specific projects and project components including delaying projects to remain within the capacity identified by fiscal year in the Fund Estimate.

The staff recommendations provide priority to reprogramming projects from the 2018 STIP, as amended, and retention of programming for PPM within the statutory limits. The recommended schedule reflects the limits of Fund Estimate program capacity.

New funding recommended for the 2020 STIP includes:

- North State:
 - Glenn, County Road 200 Reconstruction, \$1.5 million
 - Lassen, Local Roads Rehabilitation, \$3.1 million
 - Plumas, Route 89/Arlington Road Intersection, left turn lanes, \$1.7 million
 - Sacramento, I Street Bridge Replacement, \$11 million.

- Sacramento, South Watt Avenue Improvements, Phase 1, \$9 million.
- Shasta, Cottonwood Lasso, Bicycle and Pedestrian, \$494 thousand
- Siskiyou, Local Roads Rehabilitation, \$6.6 million.
- Tehama, B Street Reconstruction, \$1.07 million.
- Yuba, Route 70, Passing Lanes, Segments 4&5, \$32 million.
- San Francisco Bay Area:
 - Alameda, Transbay Replacement Buses, \$13.1 million.
 - Contra Costa, Route 4 Operational Improvements, Phase 2, \$3 million.
 - San Mateo, Route 101 Managed Lanes, \$7.2 million.
 - Solano, Route 80 Managed Lanes, \$34 million.
 - Solano, Route 37/Fairgrounds Drive Interchange Improvements, \$5 million.
- Central California:
 - Kern, Route 46 Widen 4 lanes, Segment 4C, \$27 million.
 - Merced, Atwater-Merced Expressway, Phase 1B, \$29.7 million.
 - Mono, Local Roads Rehabilitation, \$6.4 million.
 - San Joaquin, Route 99/120 Connector, Phase 1B, \$7.9 million.
 - San Joaquin, Diamond Grade Separation, \$20.8 million
 - San Joaquin, Stockton Regional Rail Maintenance Facility Expansion, \$15 million
 - Stanislaus, Route 132, 4-Lane Expressway, Phase 2, \$4.3 million.
 - Tulare, Route 65 Operational Improvements, \$1.5 million.
- Southern California:
 - Los Angeles, Zero Emission Buses, \$60.4 million.
 - Los Angeles, Link Union Station, \$60.8 million
 - Orange, Route 5 Widening, Segment 1, \$95.3 million.
 - Orange, Route 74 Widening, \$8.5 million.
 - Riverside, Route 91/71 Interchange and Connectors, \$66.4 million.
 - San Bernardino, Rt 10 Express Lanes, Contract 2A, \$22 million.
 - San Bernardino, Rt 15 Express Lanes, Contract 1, \$72.3 million.
 - San Diego, Routes 5/78/805 HOV to Express Lanes, \$18 million

UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS

The 2020 STIP staff recommendations are consistent with the adopted 2020 Fund Estimate, as required by statute. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

APPENDIX TO 2020 STIP STAFF RECOMMENDATIONS

The tables on the following pages are included with these recommendations for information and reference. Three statewide summary tables and separate project listings for each of the 59 county shares and the interregional share are provided.

SUMMARY TABLES

The three statewide summary tables are:

- **Staff Recommendations by County**. Includes, for each county share and the interregional program, the net new programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new programming.
- **Staff Recommendations, Highway and Local Road Projects**. Includes, for each county share and the interregional program, the net new programming recommended for highway and local road projects by fiscal year.
- **Staff Recommendations, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming recommended for rail and transit projects by fiscal year.

COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at adoption of the Fund Estimate (August 2019)**. These are the projects and amounts programmed in the STIP when the Fund Estimate was adopted. These projects constitute the base against which Fund Estimate estimated capacity and the base against which programming was proposed and is recommended.
- **Proposed 2020 Programming**. This section includes all recommended changes to existing programming, by component and fiscal year. In most cases, changes to an existing project are displayed by listing the existing programming as a deduction (negative), followed by the programming as now proposed (positive). This section first lists highway and local road projects and their subtotal, then the rail and transit (PTA-eligible) projects and their subtotal, followed by the Total Programming Recommended. Where the recommendation is for a different fiscal year from the year proposed in the RTIP or ITIP, the color or shading in a cell indicates the fiscal year for which the project was originally proposed.
- **Nominated Projects Not Included in Staff Recommendation**. This section includes projects proposed by the regional agency or Caltrans that are not included in staff recommendations.
- **Notes**. The box at the bottom of each table includes various notes and comments on the proposed projects and the staff recommendations.
- **Balance of STIP Share**. The box at the bottom of the page identifies the share balance and the total recommended new programming.

SUMMARY OF 2020 STIP STAFF RECOMMENDATIONS BY COUNTY

(\$1,000's)

| County | Program Total | Totals Programmed by Year | | | | | | FE Target | Under (Over) Target |
|--|----------------|---------------------------|---------------|---------------|-----------------|----------------|----------------|----------------|---------------------|
| | | Prior | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | | |
| Alameda | 29,395 | 0 | 28,663 | 0 | 0 | 166 | 566 | 34,669 | 5,274 |
| Alpine | 1,039 | 0 | (3,182) | 4,184 | 0 | 20 | 17 | 366 | (673) |
| Amador | 56 | 0 | (6) | (7) | (7) | 38 | 38 | 5,053 | 4,997 |
| Butte | 165 | 0 | (20) | (20) | (21) | 113 | 113 | 3,542 | 3,377 |
| Calaveras | 67 | 0 | (7) | (8) | (9) | 45 | 46 | 1,332 | 1,265 |
| Colusa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,283 | 3,283 |
| Contra Costa | 5,163 | 0 | 0 | (1,873) | 1,873 | 4,776 | 387 | 36,253 | 31,090 |
| Del Norte | 40 | 0 | (5) | (5) | (6) | 28 | 28 | 0 | (40) |
| El Dorado CTC | 113 | 0 | (14) | (14) | (15) | 78 | 78 | 2,369 | 2,256 |
| Fresno | 43,544 | 0 | 400 | 0 | 0 | 42,745 | 399 | 49,294 | 5,750 |
| Glenn | 1,540 | 0 | 860 | (687) | (133) | 135 | 1,365 | 3,162 | 1,622 |
| Humboldt | 166 | 0 | 52 | (50) | (50) | 100 | 114 | 0 | (166) |
| Imperial | 294 | 0 | (37) | (37) | (36) | 202 | 202 | 3,195 | 2,901 |
| Inyo | 597 | 0 | (29) | (28) | 339 | 157 | 158 | 0 | (597) |
| Kern | 750 | 0 | 3,750 | 50 | (3,650) | 300 | 300 | 0 | (750) |
| Kings | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | (75) |
| Lake | 108 | 0 | (5,031) | 5,041 | 0 | 48 | 50 | 189 | 81 |
| Lassen | 6,216 | 0 | 355 | 2,241 | 520 | 1,550 | 1,550 | 6,356 | 140 |
| Los Angeles | 46,344 | 25,700 | (25,302) | 38,302 | (39,866) | 2,836 | 44,674 | 0 | (46,344) |
| Madera | 116 | 0 | (14) | (14) | (13) | 78 | 79 | 0 | (116) |
| Marin | 155 | 0 | 18 | 0 | 0 | 31 | 106 | 0 | (155) |
| Mariposa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,499 | 4,499 |
| Mendocino | 2,070 | 0 | (467) | (13) | 1,632 | 810 | 108 | 3,134 | 1,064 |
| Merced | 29,874 | 0 | (356) | 140 | 140 | 140 | 29,810 | 30,370 | 496 |
| Modoc | 2,033 | 0 | (26) | (3,101) | 1,003 | 4,118 | 39 | 920 | (1,113) |
| Mono | 6,448 | 0 | 2,700 | 0 | 0 | 3,748 | 0 | 6,566 | 118 |
| Monterey | 19,932 | 7,875 | (9,988) | 19,196 | 2,446 | 201 | 202 | 19,932 | 0 |
| Napa | 20,102 | (300) | (13) | 19,135 | (13) | 1,223 | 70 | 2,460 | (17,642) |
| Nevada | 1,199 | 900 | 60 | 60 | 60 | 59 | 60 | 3,239 | 2,040 |
| Orange | 24,360 | 0 | 76,950 | (81,000) | (88,539) | 6,015 | 110,934 | 6,960 | (17,400) |
| Placer TPA | 213 | 0 | (25) | (26) | (26) | 144 | 146 | 0 | (213) |
| Plumas | 3,034 | 0 | 170 | 1,120 | 612 | 19 | 1,113 | 3,094 | 60 |
| Riverside | 21,274 | 0 | (800) | 2,401 | 17,277 | 2,396 | 0 | 21,274 | 0 |
| Sacramento | 32,359 | 0 | (92) | (91) | (4,099) | 21,097 | 15,544 | 36,107 | 3,748 |
| San Benito | 54 | 0 | (8) | (6) | (6) | 37 | 37 | 0 | (54) |
| San Bernardino | 26,549 | 0 | (39,927) | (32,711) | 72,092 | 3,958 | 23,137 | 23,659 | (2,890) |
| San Diego | 21,232 | 0 | 0 | 0 | 810 | 19,210 | 1,212 | 18,409 | (2,823) |
| San Francisco | 8,370 | 0 | 0 | 0 | 0 | 131 | 8,239 | 9,918 | 1,548 |
| San Joaquin | 14,043 | 0 | (22,553) | 10,090 | 18,032 | 8,183 | 291 | 3,726 | (10,317) |
| San Luis Obispo | 3,070 | 0 | (8,457) | (6,141) | 17,516 | 152 | 0 | 3,070 | 0 |
| San Mateo | 7,603 | 0 | (3,217) | 3,217 | 0 | 7,311 | 292 | 9,201 | 1,598 |
| Santa Barbara | 251 | 0 | (44) | (44) | (43) | 240 | 142 | 251 | 0 |
| Santa Clara | 8,937 | 0 | 4,754 | 0 | 3,319 | 194 | 670 | 12,569 | 3,632 |
| Santa Cruz | 5,083 | 0 | (1,850) | 1,835 | 4,929 | 53 | 116 | 5,083 | 0 |
| Shasta | 3,583 | 0 | 0 | 0 | 3,402 | 57 | 124 | 3,583 | 0 |
| Sierra | 10 | 0 | (16) | (16) | 21 | 21 | 0 | 4,226 | 4,216 |
| Siskiyou | 7,112 | 0 | 5 | 266 | 446 | 4,136 | 2,259 | 7,112 | 0 |
| Solano | 39,256 | 0 | (1,939) | 40,939 | 0 | 80 | 176 | 10,261 | (28,995) |
| Sonoma | 314 | 0 | 153 | (197) | 81 | 61 | 216 | 545 | 231 |
| Stanislaus | 5,396 | 0 | 721 | (39) | 3,802 | 215 | 697 | 5,396 | 0 |
| Sutter | 73 | 0 | (8) | (9) | (8) | 49 | 49 | 9,222 | 9,149 |
| Tahoe RPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tehama | 1,161 | 0 | (14,992) | 14,309 | 15 | 816 | 1,013 | 1,912 | 751 |
| Trinity | 815 | 0 | (2,585) | (80) | 2,878 | 557 | 45 | 1,385 | 570 |
| Tulare | 8,073 | (91) | 4,664 | (3,100) | (1,900) | 8,500 | 0 | 0 | (8,073) |
| Tuolumne | 72 | 0 | (8) | (9) | (9) | 49 | 49 | 886 | 814 |
| Ventura | 518 | 0 | (18) | (18) | (110) | 308 | 356 | 68,307 | 67,789 |
| Yolo | 11,787 | 0 | 7,683 | 3,915 | (18) | 103 | 104 | 16,332 | 4,545 |
| Yuba | 3,385 | 0 | 3,322 | (6) | (6) | 37 | 38 | 14,304 | 10,919 |
| Statewide Regional | 475,588 | 34,084 | (5,756) | 37,091 | 14,662 | 147,949 | 247,558 | 516,975 | 41,387 |
| Interregional Program | 85,383 | 7,491 | 41,166 | (9,857) | (41,100) | 60,820 | 26,863 | 52,414 | (32,969) |
| TOTAL | 560,971 | 41,575 | 35,410 | 27,234 | (26,438) | 208,769 | 274,421 | 569,389 | 8,418 |
| Cumulative Programmed | | 41,575 | 76,985 | 104,219 | 77,781 | 286,550 | 560,971 | | |
| Cumulative Capacity | | 161,870 | 78,963 | 105,139 | 80,389 | 324,889 | 569,389 | | |
| Cumulative Under (Over) Fund Estimate | | | 1,978 | 920 | 2,608 | 38,339 | 8,418 | | |

(Interregional Total includes Butte's Proposal for ITIP Funding)

SUMMARY OF 2020 STIP STAFF RECOMMENDATIONS HIGHWAY AND LOCAL ROAD PROJECTS

(\$1,000's)

| County | Total | Prior | Totals Programmed by Year | | | | |
|---------------------------|----------------|---------------|---------------------------|-----------------|---------------|----------------|----------------|
| | | | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
| Alameda | 16,270 | 0 | 15,538 | 0 | 0 | 166 | 566 |
| Alpine | 1,039 | 0 | (3,182) | 4,184 | 0 | 20 | 17 |
| Amador | 56 | 0 | (6) | (7) | (7) | 38 | 38 |
| Butte | 165 | 0 | (20) | (20) | (21) | 113 | 113 |
| Calaveras | 67 | 0 | (7) | (8) | (9) | 45 | 46 |
| Colusa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contra Costa | 5,163 | 0 | 0 | (1,873) | 1,873 | 4,776 | 387 |
| Del Norte | 40 | 0 | (5) | (5) | (6) | 28 | 28 |
| El Dorado CTC | 113 | 0 | (14) | (14) | (15) | 78 | 78 |
| Fresno | 43,544 | 0 | 400 | 0 | 0 | 42,745 | 399 |
| Glenn | 1,540 | 0 | 860 | (687) | (133) | 135 | 1,365 |
| Humboldt | 166 | 0 | 52 | (50) | (50) | 100 | 114 |
| Imperial | 294 | 0 | (37) | (37) | (36) | 202 | 202 |
| Inyo | 597 | 0 | (29) | (28) | 339 | 157 | 158 |
| Kern | 750 | 0 | 3,750 | 50 | (3,650) | 300 | 300 |
| Kings | 75 | 0 | 0 | 0 | 0 | 75 | 0 |
| Lake | 108 | 0 | (5,031) | 5,041 | 0 | 48 | 50 |
| Lassen | 6,216 | 0 | 355 | 2,241 | 520 | 1,550 | 1,550 |
| Los Angeles | 5,095 | 25,700 | (6,170) | 19,170 | (39,866) | 2,836 | 3,425 |
| Madera | 116 | 0 | (14) | (14) | (13) | 78 | 79 |
| Marin | 155 | 0 | 18 | 0 | 0 | 31 | 106 |
| Mariposa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mendocino | 2,070 | 0 | (467) | (13) | 1,632 | 810 | 108 |
| Merced | 29,874 | 0 | (356) | 140 | 140 | 140 | 29,810 |
| Modoc | 2,033 | 0 | (26) | (3,101) | 1,003 | 4,118 | 39 |
| Mono | 6,448 | 0 | 2,700 | 0 | 0 | 3,748 | 0 |
| Monterey | 7,359 | 7,875 | (9,988) | 6,623 | 2,446 | 201 | 202 |
| Napa | 20,102 | (300) | (13) | 19,135 | (13) | 1,223 | 70 |
| Nevada | 1,199 | 900 | 60 | 60 | 60 | 59 | 60 |
| Orange | 24,360 | 0 | 76,950 | (81,000) | (88,539) | 6,015 | 110,934 |
| Placer TPA | 213 | 0 | (25) | (26) | (26) | 144 | 146 |
| Plumas | 3,034 | 0 | 170 | 1,120 | 612 | 19 | 1,113 |
| Riverside | 21,274 | 0 | (800) | 2,401 | 17,277 | 2,396 | 0 |
| Sacramento | 32,359 | 0 | (92) | (91) | (4,099) | 21,097 | 15,544 |
| San Benito | 54 | 0 | (8) | (6) | (6) | 37 | 37 |
| San Bernardino | (13,196) | 0 | (39,927) | (72,456) | 72,092 | 3,958 | 23,137 |
| San Diego | 21,232 | 0 | 0 | 0 | 810 | 19,210 | 1,212 |
| San Francisco | 418 | 0 | 0 | 0 | 0 | 131 | 287 |
| San Joaquin | 14,043 | 0 | (22,553) | 10,090 | 18,032 | 8,183 | 291 |
| San Luis Obispo | 3,070 | 0 | (8,457) | (6,141) | 17,516 | 152 | 0 |
| San Mateo | 7,603 | 0 | (3,217) | 3,217 | 0 | 7,311 | 292 |
| Santa Barbara | 251 | 0 | (44) | (44) | (43) | 240 | 142 |
| Santa Clara | 8,937 | 0 | 4,754 | 0 | 3,319 | 194 | 670 |
| Santa Cruz | 5,083 | 0 | (1,850) | 1,835 | 4,929 | 53 | 116 |
| Shasta | 3,583 | 0 | 0 | 0 | 3,402 | 57 | 124 |
| Sierra | 10 | 0 | (16) | (16) | 21 | 21 | 0 |
| Siskiyou | 7,112 | 0 | 5 | 266 | 446 | 4,136 | 2,259 |
| Solano | 39,256 | 0 | (1,939) | 40,939 | 0 | 80 | 176 |
| Sonoma | 314 | 0 | 153 | (197) | 81 | 61 | 216 |
| Stanislaus | 5,396 | 0 | 721 | (39) | 3,802 | 215 | 697 |
| Sutter | 73 | 0 | (8) | (9) | (8) | 49 | 49 |
| Tahoe RPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tehama | 1,161 | 0 | (14,992) | 14,309 | 15 | 816 | 1,013 |
| Trinity | 815 | 0 | (2,585) | (80) | 2,878 | 557 | 45 |
| Tulare | 8,073 | (91) | 4,664 | (3,100) | (1,900) | 8,500 | 0 |
| Tuolumne | 72 | 0 | (8) | (9) | (9) | 49 | 49 |
| Ventura | 518 | 0 | (18) | (18) | (110) | 308 | 356 |
| Yolo | 11,787 | 0 | 7,683 | 3,915 | (18) | 103 | 104 |
| Yuba | 3,385 | 0 | 3,322 | (6) | (6) | 37 | 38 |
| Statewide Regional | 360,944 | 34,084 | 251 | (34,359) | 14,662 | 147,949 | 198,357 |
| Interregional | 66,083 | 7,491 | 68,086 | (3,494) | (6,000) | 0 | 0 |
| TOTAL | 427,027 | 41,575 | 68,337 | (37,853) | 8,662 | 147,949 | 198,357 |

SUMMARY OF 2020 STIP STAFF RECOMMENDATIONS RAIL AND TRANSIT PROJECTS

(\$1,000's)

| County | Total | Prior | Totals Programmed by Year | | | | |
|--------------------|----------------|----------|---------------------------|---------------|-----------------|---------------|---------------|
| | | | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 |
| Alameda | 13,125 | 0 | 13,125 | 0 | 0 | 0 | 0 |
| Alpine | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Amador | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Butte | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Calaveras | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Colusa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contra Costa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Del Norte | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| El Dorado CTC | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fresno | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Glenn | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Humboldt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Imperial | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Inyo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kern | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kings | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lassen | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Los Angeles | 41,249 | 0 | (19,132) | 19,132 | 0 | 0 | 41,249 |
| Madera | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Marin | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mariposa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mendocino | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Merced | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Modoc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mono | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Monterey | 12,573 | 0 | 0 | 12,573 | 0 | 0 | 0 |
| Napa | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nevada | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Orange | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Placer TPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plumas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Riverside | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sacramento | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| San Benito | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| San Bernardino | 39,745 | 0 | 0 | 39,745 | 0 | 0 | 0 |
| San Diego | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| San Francisco | 7,952 | 0 | 0 | 0 | 0 | 0 | 7,952 |
| San Joaquin | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| San Luis Obispo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| San Mateo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Santa Barbara | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Santa Clara | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Santa Cruz | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Shasta | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sierra | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Siskiyou | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Solano | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sonoma | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stanislaus | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sutter | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tahoe RPA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tehama | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trinity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tulare | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tuolumne | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ventura | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Yolo | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Yuba | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Statewide Regional | 114,644 | 0 | (6,007) | 71,450 | 0 | 0 | 49,201 |
| Interregional | 19,300 | 0 | (26,920) | (6,363) | (35,100) | 60,820 | 26,863 |
| TOTAL | 133,944 | 0 | (32,927) | 65,087 | (35,100) | 60,820 | 76,064 |

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2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Alameda

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
|---|------|-------|---|--------|------|--------|---------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|---------|------|---------|---------|--------|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| ACTC | | 2179 | Planning, programming, and monitoring | | | Aug-18 | 565 | 565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 565 | 0 | 0 | 0 | 0 |
| MTC | | 2100 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 140 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | 0 |
| Caltrans | 84 | 80D | Widen, s/o Ruby Hill-Rt 680, Rt 84/680 IC Imprvs | | | | 11,114 | 11,114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,114 |
| Caltrans | 80 | 2323 | Gilman IC Bike/Ped Overcrossing & Access Improvments (ATP) | | | | 25,784 | 0 | 25,784 | 0 | 0 | 0 | 0 | 0 | 0 | 21,384 | 0 | 0 | 0 | 4,400 |
| ACTC | | 2179 | Planning, programming, and monitoring | | | | 1,535 | 0 | 1,535 | 0 | 0 | 0 | 0 | 0 | 0 | 1,535 | 0 | 0 | 0 | 0 |
| MTC | | 2100 | Planning, programming, and monitoring | | | | 466 | 0 | 150 | 155 | 161 | 0 | 0 | 0 | 0 | 466 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 39,604 | 11,819 | 27,469 | 155 | 161 | 0 | 0 | 0 | 0 | 24,090 | 0 | 0 | 0 | 15,514 |
| Rail and Transit Projects: | | | | | | | | | | | | | | | | | | | | |
| BART | rail | 2010C | 19th Street Oakland BART Station Modernization | | | Oct-18 | 3,726 | 3,726 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,726 | 0 | 0 | 0 | 0 |
| Subtotal, Rail & Transit Projects | | | | | | | 3,726 | 3,726 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,726 | 0 | 0 | 0 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 43,330 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 80 | 2323 | Gilman IC Bike/Ped Overcrossing & Access Improvments (ATP) | | | | -25,784 | 0 | -25,784 | 0 | 0 | 0 | 0 | 0 | 0 | -21,384 | 0 | 0 | 0 | -4,400 |
| ACTC | loc | 2323A | Rt 80/Gilman St I/C Bike/Ped O/C Structure, Phase 1 (ATP) | | | | 2,125 | 0 | 2,125 | 0 | 0 | 0 | 0 | 0 | 2,125 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 2323A | Gilman I/C Bike/Ped O/C & Access Improvments, Phase 1 (ATP) | | | | 14,360 | 0 | 14,360 | 0 | 0 | 0 | 0 | 0 | 0 | 12,753 | 0 | 0 | 0 | 1,607 |
| ACTC | loc | 2323B | Rt 80/Gilman St I/C Bike/Ped & Access Improvments, Phase 2 | | | | 320 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 2323B | Gilman I/C Bike/Ped & Access Improvments, Phase 2 | | | | 24,424 | 0 | 24,424 | 0 | 0 | 0 | 0 | 0 | 0 | 21,424 | 0 | 0 | 0 | 3,000 |
| ACTC | | 2179 | Planning, programming, and monitoring | | | | -1,535 | 0 | -1,535 | 0 | 0 | 0 | 0 | 0 | 0 | -1,535 | 0 | 0 | 0 | 0 |
| ACTC | | 2179 | Planning, programming, and monitoring | | | | 2,022 | 0 | 1,628 | 0 | 0 | 0 | 394 | 0 | 2,022 | 0 | 0 | 0 | 0 | 0 |
| MTC | | 2100 | Planning, programming, and monitoring | | | | -466 | 0 | -150 | -155 | -161 | 0 | 0 | 0 | -466 | 0 | 0 | 0 | 0 | |
| MTC | | 2100 | Planning, programming, and monitoring | | | | 804 | 0 | 150 | 155 | 161 | 166 | 172 | 0 | 804 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 16,270 | 0 | 15,538 | 0 | 0 | 166 | 566 | 2,445 | 13,618 | 0 | 0 | 0 | 207 | |
| Rail and Transit Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| AC Transit | bus | 2113B | Transbay replacement buses | | | NEW | 13,125 | 0 | 13,125 | 0 | 0 | 0 | 0 | 0 | 0 | 13,125 | 0 | 0 | 0 | 0 |
| Subtotal, Rail and Transit Proposals | | | | | | | 13,125 | 0 | 13,125 | 0 | 0 | 0 | 0 | 0 | 0 | 13,125 | 0 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 29,395 | | | | | | | | | | | | | |

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|--|--------|
| Notes: RTIP adopted on 12/18/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Alameda | |
| Total County Share, June 30, 2019 | 61,518 |
| Total Now Programmed or Voted Since July 1, 2018 | 43,330 |
| Unprogrammed Share Balance | 18,188 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | |
| Minimum | 23,354 |
| Target | 34,669 |
| Maximum | 56,723 |
| Under (Over) Target | 5,274 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Alpine

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | | | | | | | | | |
|---|-----|-------|---|-----|------|--------|--------|-------------------------------|--------|-------|-------|-------|-----------------------------|-----|-------|--------|------|---------|---------|---|---|--|--|--|--|--|--|--|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | | | | | | | | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Alpine LTC | | A1950 | Planning, programming, and monitoring | | | Aug-18 | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| Alpine County | loc | 3115 | Hot Springs Road reconstruction, Ph1 | SOF | | Mar-19 | 340 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 340 | 0 | 0 | | | | | | | | |
| Alpine County | loc | 3115 | Hot Springs Road reconstruction, Ph1 | SOF | | | 3,347 | 0 | 3,347 | 0 | 0 | 0 | 0 | 0 | 0 | 3,347 | 0 | 0 | 0 | 0 | | | | | | | | |
| Alpine County | loc | 6626 | Hot Springs Creek bridge, replace (HBP) | SOF | | | 335 | 0 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 335 | 0 | 0 | 0 | 0 | | | | | | | | |
| Alpine LTC | | A1950 | Planning, programming, and monitoring | | | | 67 | 20 | 15 | 16 | 16 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | | | | | | | | |
| Subtotal, Highway Projects | | | | | | | 4,108 | 379 | 3,697 | 16 | 16 | 0 | 0 | 0 | 3,768 | 0 | 340 | 0 | 0 | | | | | | | | | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 4,108 | | | | | | | | | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Alpine County | loc | 3115 | Hot Springs Road reconstruction, Ph1 | SOF | | | -3,347 | 0 | -3,347 | 0 | 0 | 0 | 0 | 0 | 0 | -3,347 | 0 | 0 | 0 | 0 | | | | | | | | |
| Alpine County | loc | 3115 | Hot Springs Road reconstruction, Ph1 | SOF | | | 4,184 | 0 | 0 | 4,184 | 0 | 0 | 0 | 0 | 0 | 4,184 | 0 | 0 | 0 | 0 | | | | | | | | |
| Alpine County | loc | 6626 | Hot Springs Creek bridge, replace (HBP) | SOF | | | -335 | 0 | -335 | 0 | 0 | 0 | 0 | 0 | 0 | -335 | 0 | 0 | 0 | 0 | | | | | | | | |
| Alpine County | loc | 6626 | Hot Springs Creek bridge, replace (HBP) | SOF | | | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | | | | | | | | |
| Alpine LTC | | A1950 | Planning, programming, and monitoring | | | | -47 | 0 | -15 | -16 | -16 | 0 | 0 | 0 | 0 | -47 | 0 | 0 | 0 | 0 | | | | | | | | |
| Alpine LTC | | A1950 | Planning, programming, and monitoring | | | | 84 | 0 | 15 | 16 | 16 | 20 | 17 | 0 | 84 | 0 | 0 | 0 | 0 | | | | | | | | | |
| Subtotal, Highway Proposals | | | | | | | 1,039 | 0 | -3,182 | 4,184 | 0 | 20 | 17 | 0 | 1,039 | 0 | 0 | 0 | 0 | | | | | | | | | |
| Total Proposed 2020 STIP Programming | | | | | | | 1,039 | | | | | | | | | | | | | | | | | | | | | |

| | |
|--|-------|
| Notes: | |
| RTIP adopted on 11/19/19. | |
| Proposal over Maximum. | |
| No changes to proposal | |
| Balance of STIP County Share, Alpine | |
| Total County Share, June 30, 2019 | 3,983 |
| Total Now Programmed or Voted Since July 1, 2018 | 4,108 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 125 |
| Proposed New Programming | 1,039 |
| Minimum | 29 |
| Target | 366 |
| Maximum | 1,023 |
| Under (Over) Target | (673) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Amador

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | |
|---|-----|-------|---------------------------------------|-----|------|--------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|------|---------|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | |
| Amador County | loc | 2454 | Rt 88 Pine Grove improv, R/W | | | Oct-18 | 2,751 | 2,751 | 0 | 0 | 0 | 0 | 0 | 2,751 | 0 | 0 | 0 | 0 |
| Amador CTC | | B1950 | Planning, programming, and monitoring | | | Jan-19 | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 |
| Amador CTC | | B1950 | Planning, programming, and monitoring | | | | 164 | 29 | 45 | 45 | 45 | 0 | 0 | 0 | 164 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 2,944 | 2,809 | 45 | 45 | 45 | 0 | 0 | 2,751 | 193 | 0 | 0 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 2,944 | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | |
| Amador CTC | | B1950 | Planning, programming, and monitoring | | | | -135 | 0 | -45 | -45 | -45 | 0 | 0 | 0 | -135 | 0 | 0 | 0 |
| Amador CTC | | B1950 | Planning, programming, and monitoring | | | | 191 | 0 | 39 | 38 | 38 | 38 | 38 | 0 | 191 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 56 | 0 | -6 | -7 | -7 | 38 | 38 | 0 | 56 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 56 | | | | | | | | | | | |

| | |
|--|-------|
| Notes: | |
| RTIP adopted on 12/12/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Amador | |
| Total County Share, June 30, 2019 | 6,883 |
| Total Now Programmed or Voted Since July 1, 2018 | 2,944 |
| Unprogrammed Share Balance | 3,939 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 56 |
| Minimum | 4,288 |
| Target | 5,053 |
| Maximum | 6,544 |
| Under (Over) Target | 4,997 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Butte | | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|---|-----|------|--------|--------|-------------------------------|--------|-------|-------|-------|-----------------------------|-------|--------|-------|-------|---------|---------|-------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 70 | 9801 | Psng Lns, Palermo-Ophir, Seg 1 (RIP)(SHOPP)(decr at vote) | | | Mar-19 | 4,070 | 4,070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 145 | 225 | 700 |
| Caltrans | 70 | 9801A | Passing Lanes, Cox-Palermo, Seg 2 (RIP)(SHOPP) | | | | 6,600 | 1,800 | 4,800 | 0 | 0 | 0 | 0 | 0 | 900 | 4,200 | 0 | 400 | 500 | 600 |
| Caltrans | 70 | 9801B | Passing Lanes, East Gridley-Co Line, Seg 3 (RIP) (SHOPP) | | | | 10,900 | 2,300 | 0 | 8,600 | 0 | 0 | 0 | 0 | 650 | 7,500 | 300 | 600 | 750 | 1,100 |
| Caltrans | 70 | 9824 | Passing Lanes, Segments 4&5 (\$1,788 APDE) | | | | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 0 |
| BCAG | | 0L16 | Planning, programming, and monitoring | | | | 400 | 0 | 133 | 133 | 134 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 25,970 | 12,170 | 4,933 | 8,733 | 134 | 0 | 0 | 1,550 | 15,100 | 4,300 | 1,145 | 1,475 | 2,400 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 25,970 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| BCAG | | 0L16 | Planning, programming, and monitoring | | | | -400 | 0 | -133 | -133 | -134 | 0 | 0 | 0 | -400 | 0 | 0 | 0 | 0 | |
| BCAG | | 0L16 | Planning, programming, and monitoring | | | | 565 | 0 | 113 | 113 | 113 | 113 | 113 | 0 | 565 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 165 | 0 | -20 | -20 | -21 | 113 | 113 | 0 | 165 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 165 | | | | | | | | | | | | | |
| Regional Proposals for ITIP Funding: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 70 | 9824A | Passing Lanes, Segments 4&5, Phase 1 | | | NEW | 32,000 | 0 | 32,000 | 0 | 0 | 0 | 0 | 3,000 | 21,300 | 0 | 2,000 | 2,500 | 3,200 | |

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| Notes: | |
| RTIP adopted on 12/12/19. | |
| PPNO 9824A - Project proposed for IIP funding by Butte | |
| PPNO 9824A - Staff recommending project for funding in the ITIP | |
| No changes to proposal | |
| Balance of STIP County Share, Butte | |
| Total County Share, June 30, 2019 | 24,715 |
| Total Now Programmed or Voted Since July 1, 2018 | 25,970 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 1,255 |
| Proposed New Programming | 165 |
| Minimum | 1,278 |
| Target | 3,542 |
| Maximum | 7,955 |
| Under (Over) Target | 3,377 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Calaveras | | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|---|--------|------|--------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Calaveras COG | | C1950 | Planning, programming, and monitoring | | | Aug-18 | 52 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 |
| Calaveras Co. | loc | 3067 | Rt 4 Wagon Trail Expressway (SHOPP)(ext 6-19) | Mar-20 | SOF | | 2,800 | 2,800 | 0 | 0 | 0 | 0 | 0 | 0 | 2,800 | 0 | 0 | 0 | 0 | 0 |
| Calaveras Co. | loc | 3067 | Rt 4 Wagon Trail Expressway (SHOPP) | | SOF | | 4,427 | 0 | 4,427 | 0 | 0 | 0 | 0 | 0 | 0 | 4,427 | 0 | 0 | 0 | 0 |
| Calaveras COG | | C1950 | Planning, programming, and monitoring | | | | 212 | 51 | 53 | 54 | 54 | 0 | 0 | 0 | 0 | 212 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 7,491 | 2,903 | 4,480 | 54 | 54 | 0 | 0 | 2,800 | 4,691 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 7,491 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Calaveras Co. | loc | 3067 | Rt 4 Wagon Trail Expressway (SHOPP) | | SOF | | -4,427 | 0 | -4,427 | 0 | 0 | 0 | 0 | 0 | -4,427 | 0 | 0 | 0 | 0 | 0 |
| Calaveras Co. | loc | 3067 | Rt 4 Wagon Trail Realignment-Wstrn Segmnt (SHOPP) | | SOF | | 4,427 | 0 | 4,427 | 0 | 0 | 0 | 0 | 0 | 4,427 | 0 | 0 | 0 | 0 | 0 |
| Calaveras COG | | C1950 | Planning, programming, and monitoring | | | | -161 | 0 | -53 | -54 | -54 | 0 | 0 | 0 | -161 | 0 | 0 | 0 | 0 | 0 |
| Calaveras COG | | C1950 | Planning, programming, and monitoring | | | | 228 | 0 | 46 | 46 | 45 | 45 | 46 | 0 | 228 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 67 | 0 | -7 | -8 | -9 | 45 | 46 | 0 | 67 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 67 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/4/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Calaveras | |
| Total County Share, June 30, 2019 | 7,491 |
| Total Now Programmed or Voted Since July 1, 2018 | 7,491 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 67 |
| Minimum | 417 |
| Target | 1,332 |
| Maximum | 3,114 |
| Under (Over) Target | 1,265 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Colusa | | | | | | | | | | | | | | | | | |
|--|-----|------|--|-----|------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E |
| Highway Projects: | | | | | | | | | | | | | | | | | |
| | | | Subtotal, Highway Projects | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Total Programmed or Voted since July 1, 2018 | | | | 0 | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | |
| | | | Subtotal, Highway Proposals | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Rail and Transit Project Proposals: | | | | | | | | | | | | | | | | | |
| | | | Subtotal, Rail and Transit Proposals | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Total Proposed 2020 STIP Programming | | | | 0 | | | | | | | | | | |

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| Notes: | |
| Did not submit an RTIP "No RTIP Letter" submitted December 31, 2019. | |
| Balance of STIP County Share, Colusa | |
| Total County Share, June 30, 2019 | 2,401 |
| Total Now Programmed or Voted Since July 1, 2018 | 0 |
| Unprogrammed Share Balance | 2,401 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 0 |
| Minimum | 2,677 |
| Target | 3,283 |
| Maximum | 4,463 |
| Under (Over) Target | 3,283 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Contra Costa

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | R/W | Project Totals by Component | | | | | |
|---|------|--------|---|--------|------|--------|--------|-------|-------------------------------|--------|-------|-------|-------|--------|-----------------------------|-------|-------|---------|---------|--|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| CCTA | | 2011O | Planning, programming, and monitoring | SB 184 | | Aug-18 | 454 | 454 | 0 | 0 | 0 | 0 | 0 | 0 | 454 | 0 | 0 | 0 | 0 | |
| MTC | | 2118 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 91 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | |
| CC County | loc | 2025J | Kirker Pass Rd, Clearbrook-Hess, NB Truck Climbing Lane | | | Oct-18 | 2,650 | 2,650 | 0 | 0 | 0 | 0 | 0 | 0 | 2,650 | 0 | 0 | 0 | 0 | |
| Caltrans | 4 | 298E | Rt 680/4 interchange, widen Rt 4 (Ph3)(16S-03)(RW 1-19) | | | close | 5,100 | 5,100 | 0 | 0 | 0 | 0 | 0 | 4,800 | 0 | 0 | 0 | 300 | 0 | |
| Richmond | loc | 2025H | Rt 80/Central Ave IC, Ph2 (local rd realign.) | | | | 7,773 | 0 | 5,900 | 1,873 | 0 | 0 | 0 | 5,900 | 1,873 | 0 | 0 | 0 | 0 | |
| CCTA | loc | 242K | Rt 80/San Pablo Dam Rd interchange, Phase 2 | | | | 9,200 | 0 | 0 | 9,200 | 0 | 0 | 0 | 9,200 | 0 | 0 | 0 | 0 | 0 | |
| CCTA | loc | 299A | Rt 4 Operational Improvements, Phase 1 | | | | 7,500 | 0 | 0 | 7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 | 0 | 0 | |
| CCTA | | 2011O | Planning, programming, and monitoring | | | | 1,067 | 0 | 355 | 356 | 356 | 0 | 0 | 1,067 | 0 | 0 | 0 | 0 | 0 | |
| MTC | | 2118 | Planning, programming, and monitoring | | | | 302 | 0 | 97 | 101 | 104 | 0 | 0 | 0 | 302 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 34,137 | 8,295 | 6,352 | 19,030 | 460 | 0 | 0 | 19,900 | 6,437 | 0 | 7,500 | 300 | 0 | |
| Rail and Transit Projects: | | | | | | | | | | | | | | | | | | | | |
| BART | rail | 2010C1 | Concord BART Station Modernization | | | Oct-18 | 3,500 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 | |
| BART | rail | 2010B | Walnut Creek BART TOD Access Improv | SOF | | | 5,300 | 5,300 | 0 | 0 | 0 | 0 | 0 | 0 | 5,300 | 0 | 0 | 0 | 0 | |
| BART | rail | 2010C1 | Concord BART Station Modernization | | | | 9,500 | 0 | 9,500 | 0 | 0 | 0 | 0 | 0 | 9,500 | 0 | 0 | 0 | 0 | |
| Subtotal, Rail & Transit Projects | | | | | | | 18,300 | 8,800 | 9,500 | 0 | 0 | 0 | 0 | 0 | 14,800 | 0 | 3,500 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 52,437 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Richmond | loc | 2025H | Rt 80/Central Ave IC, Ph2 (local rd realign.) | | | | -7,773 | 0 | -5,900 | -1,873 | 0 | 0 | 0 | -5,900 | -1,873 | 0 | 0 | 0 | 0 | |
| Richmond | loc | 2025H | Rt 80/Central Ave IC, Ph2 (local rd realign.) | | | | 7,773 | 0 | 5,900 | 0 | 1,873 | 0 | 0 | 5,900 | 1,873 | 0 | 0 | 0 | 0 | |
| CC County | loc | 294E | Treat Blvd, N Main St-Jones Rd, corridor improvs | | | NEW | 1,600 | 0 | 0 | 0 | 0 | 1,600 | 0 | 0 | 1,600 | 0 | 0 | 0 | 0 | |
| CCTA | loc | 299B | Rt 4 Operational Improvements, Phase 2 | | | NEW | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | |
| CCTA | | 2011O | Planning, programming, and monitoring | | | | -1,067 | 0 | -355 | -356 | -356 | 0 | 0 | -1,067 | 0 | 0 | 0 | 0 | 0 | |
| CCTA | | 2011O | Planning, programming, and monitoring | | | | 1,410 | 0 | 355 | 356 | 356 | 68 | 275 | 0 | 1,410 | 0 | 0 | 0 | 0 | |
| MTC | | 2118 | Planning, programming, and monitoring | | | | -302 | 0 | -97 | -101 | -104 | 0 | 0 | 0 | -302 | 0 | 0 | 0 | 0 | |
| MTC | | 2118 | Planning, programming, and monitoring | | | | 522 | 0 | 97 | 101 | 104 | 108 | 112 | 0 | 522 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 5,163 | 0 | 0 | -1,873 | 1,873 | 4,776 | 387 | 0 | 2,163 | 3,000 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 5,163 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/18/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Contra Costa | |
| Total County Share, June 30, 2019 | 77,406 |
| Total Now Programmed or Voted Since July 1, 2018 | 52,437 |
| Unprogrammed Share Balance | 24,969 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | |
| Minimum | 5,163 |
| Target | 28,506 |
| Maximum | 36,253 |
| Under (Over) Target | 51,352 |
| | 31,090 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Del Norte | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|---------------------------------------|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Del Norte LTC | | 1032 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 42 | 42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 0 |
| Del Norte LTC | | 1032 | Planning, programming, and monitoring | | | | 100 | 0 | 33 | 33 | 34 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 142 | 42 | 33 | 33 | 34 | 0 | 0 | 0 | 142 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 142 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Del Norte LTC | | 1032 | Planning, programming, and monitoring | | | | -100 | 0 | -33 | -33 | -34 | 0 | 0 | 0 | -100 | 0 | 0 | 0 | 0 | |
| Del Norte LTC | | 1032 | Planning, programming, and monitoring | | | | 140 | 0 | 28 | 28 | 28 | 28 | 28 | 0 | 140 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 40 | 0 | -5 | -5 | -6 | 28 | 28 | 0 | 40 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 40 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/3/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Del Norte | |
| Total County Share, June 30, 2019 | (7,355) |
| Total Now Programmed or Voted Since July 1, 2018 | 142 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 7,497 |
| Proposed New Programming | 40 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 0 |
| Under (Over) Target | (40) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| El Dorado CTC | | | | | | | | | | | | | | | | | | |
|---|-----|------|---------------------------------------|-----|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | |
| EDCTC | | 0L14 | Planning, programming, and monitoring | | | Jun-19 | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| EDCTC | | 0L14 | Planning, programming, and monitoring | | | | 277 | 0 | 92 | 92 | 93 | 0 | 0 | 0 | 277 | 0 | | |
| Subtotal, Highway Projects | | | | | | | 347 | 70 | 92 | 92 | 93 | 0 | 0 | 0 | 347 | 0 | 0 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 347 | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | |
| EDCTC | | 0L14 | Planning, programming, and monitoring | | | | -277 | 0 | -92 | -92 | -93 | 0 | 0 | 0 | -277 | 0 | | |
| EDCTC | | 0L14 | Planning, programming, and monitoring | | | | 390 | 0 | 78 | 78 | 78 | 78 | 78 | 0 | 390 | 0 | | |
| Subtotal, Highway Proposals | | | | | | | 113 | 0 | -14 | -14 | -15 | 78 | 78 | 0 | 113 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 113 | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/5/19. | |
| No changes to proposal | |
| Balance of STIP County Share, El Dorado CTC | |
| Total County Share, June 30, 2019 | 432 |
| Total Now Programmed or Voted Since July 1, 2018 | 347 |
| Unprogrammed Share Balance | 85 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 113 |
| Minimum | 801 |
| Target | 2,369 |
| Maximum | 5,425 |
| Under (Over) Target | 2,256 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Fresno

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
|---|-----|------|--|-----|------|-------|--------|--------|-------------------------------|-------|-------|--------|-------|-----------------------------|--------|--------|------|---------|---------|-------|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 180 | 6489 | West Freeway, landscaping | | | | 5,344 | 644 | 4,700 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 68 | 575 | 1 | 700 |
| Caltrans | 41 | 6705 | Excelsior Expressway (RIP) | | | | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | |
| Fresno | loc | 6289 | Rt 99/Veterans Blvd Interchange, Phase 3 | | | | 14,616 | 14,616 | 0 | 0 | 0 | 0 | 0 | 0 | 14,616 | 0 | 0 | 0 | 0 | |
| Caltrans | 99 | 6288 | South Fresno Interchange (APDE) | | | | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | |
| COFCG | | 6L01 | Planning, programming, and monitoring | | | | 1,197 | 0 | 399 | 399 | 399 | 0 | 0 | 0 | 1,197 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 26,157 | 20,260 | 5,099 | 399 | 399 | 0 | 0 | 2,000 | 19,813 | 3,068 | 575 | 1 | 700 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 26,157 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 99 | 6288 | South Fresno Interchange (APDE) | | | | -3,000 | -3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3,000 | 0 | 0 | 0 | |
| Caltrans | 99 | 6288 | South Fresno Interchange | | | | 45,346 | 3,000 | 0 | 0 | 0 | 42,346 | 0 | 0 | 34,746 | 3,000 | 0 | 0 | 7,600 | |
| Caltrans | 180 | 6489 | West Freeway, landscaping | | | | -5,344 | -644 | -4,700 | 0 | 0 | 0 | 0 | 0 | -4,000 | -68 | -575 | -1 | -700 | |
| Caltrans | 180 | 6489 | West Freeway, landscaping | | | | 5,744 | 644 | 5,100 | 0 | 0 | 0 | 0 | 0 | 4,300 | 68 | 575 | 1 | 800 | |
| COFCG | | 6L01 | Planning, programming, and monitoring | | | | -1,197 | 0 | -399 | -399 | -399 | 0 | 0 | 0 | -1,197 | 0 | 0 | 0 | 0 | |
| COFCG | | 6L01 | Planning, programming, and monitoring | | | | 1,995 | 0 | 399 | 399 | 399 | 399 | 399 | 0 | 1,995 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 43,544 | 0 | 400 | 0 | 0 | 42,745 | 399 | 0 | 35,844 | 0 | 0 | 0 | 0 | 7,700 |
| Total Proposed 2020 STIP Programming | | | | | | | 43,544 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/11/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Fresno | |
| Total County Share, June 30, 2019 | 63,013 |
| Total Now Programmed or Voted Since July 1, 2018 | 26,157 |
| Unprogrammed Share Balance | 36,856 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 43,544 |
| Minimum | 40,754 |
| Target | 49,294 |
| Maximum | 65,937 |
| Under (Over) Target | 5,750 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Glenn

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | | | | | | | | |
|---|-----|------|---|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|---|---|--|--|--|--|--|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | | | | | | | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Orland | loc | 3785 | Tehama St, UPRR-Woodward Av, recon (ext 6-18) | Oct-18 | | Oct-18 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | | | | | |
| Orland | loc | 3785 | Tehama St, UPRR-Woodward Ave, reconstruct | | | Jun-19 | 1,020 | 1,020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,020 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Willows | loc | 1323 | Lassen Street, Sycamore-Wood St, reconstruct | | | | 760 | 760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 675 | 0 | 85 | 0 | 0 | 0 | | | | | | |
| Glenn County | loc | 1325 | Co Rd 306, CR 200-CR 305, rehab | | | | 1,264 | 40 | 1,224 | 0 | 0 | 0 | 0 | 0 | 5 | 1,224 | 15 | 20 | 0 | 0 | 0 | | | | | | |
| Orland | loc | 1326 | Sixth St, pavement preservation | | | | 485 | 485 | 0 | 0 | 0 | 0 | 0 | 0 | 485 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Orland | loc | 3786 | Road M 1/2, Rt 32-Bryant St, reconstruct | | | | 687 | 0 | 0 | 687 | 0 | 0 | 0 | 0 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Willows | loc | 1327 | Pacific Avenue, reconstruct | | | | 820 | 0 | 0 | 0 | 820 | 0 | 0 | 0 | 728 | 0 | 92 | 0 | 0 | 0 | 0 | | | | | | |
| Subtotal, Highway Projects | | | | | | | 5,096 | 2,365 | 1,224 | 687 | 820 | 0 | 0 | 5 | 4,819 | 15 | 257 | 0 | 0 | | | | | | | | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 5,096 | | | | | | | | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Willows | loc | 1327 | Pacific Avenue, reconstruct | | | | -820 | 0 | 0 | 0 | -820 | 0 | 0 | 0 | -728 | 0 | -92 | 0 | 0 | 0 | 0 | | | | | | |
| Willows | loc | 1327 | Pacific Avenue, reconstruct | | | | 860 | 0 | 860 | 0 | 0 | 0 | 0 | 0 | 860 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Orland | loc | 3786 | Road M 1/2, Rt 32-Bryant St, reconstruct | | | | -687 | 0 | 0 | -687 | 0 | 0 | 0 | 0 | -687 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Orland | loc | 3786 | Road M 1/2, Rt 32-Bryant St, reconstruct | | | | 687 | 0 | 0 | 0 | 687 | 0 | 0 | 0 | 687 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Glenn County | loc | 1806 | Co Rd 200, CR 306-Spanish Camp, reconstruct | | | NEW | 1,500 | 0 | 0 | 0 | 0 | 135 | 1,365 | 15 | 1,365 | 35 | 85 | 0 | 0 | 0 | 0 | | | | | | |
| Subtotal, Highway Proposals | | | | | | | 1,540 | 0 | 860 | -687 | -133 | 135 | 1,365 | 15 | 1,497 | 35 | -7 | 0 | 0 | | | | | | | | |
| Total Proposed 2020 STIP Programming | | | | | | | 1,540 | | | | | | | | | | | | | | | | | | | | |
| Nominated Projects Not Included in Staff Recommendations | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Willows | loc | 1323 | Lassen Street, Sycamore-Wood St, reconstruct | | | | -760 | -760 | 0 | 0 | 0 | 0 | 0 | 0 | -675 | 0 | -85 | 0 | 0 | 0 | 0 | | | | | | |
| Willows | loc | 1323 | Lassen Street, Sycamore-Wood St, reconstruct | | | | 798 | 0 | 0 | 798 | 0 | 0 | 0 | 0 | 713 | 0 | 85 | 0 | 0 | 0 | 0 | | | | | | |
| Orland | loc | 1326 | Sixth St, pavement preservation | | | | -485 | -485 | 0 | 0 | 0 | 0 | 0 | 0 | -485 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| Orland | loc | 1326 | Sixth St, pavement preservation | | | | 485 | 0 | 0 | 485 | 0 | 0 | 0 | 0 | 485 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |

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| Notes: | |
| RTIP adopted on 11/21/19. | |
| PPNO 1323 - cannot change prior year programming | |
| PPNO 1326 - cannot change prior year programming | |
| Balance of STIP County Share, Glenn | |
| Total County Share, June 30, 2019 | 7,334 |
| Total Now Programmed or Voted Since July 1, 2018 | 5,096 |
| Unprogrammed Share Balance | 2,238 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | |
| Minimum | 2,527 |
| Target | 3,162 |
| Maximum | 4,397 |
| Under (Over) Target | 1,622 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Humboldt

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
|---|-----|-------|---|--------|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|-------|---------|---------|--|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Humboldt Co | loc | 2391 | Humboldt Bay Trail(Eureka-Bracut Sgmt)(ext 6-18) | Aug-18 | | Oct-18 | 550 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 0 | 0 | |
| Humboldt Co | loc | 72 | Rt 101, Eureka-Arcata corridor imprvment, R/W (ext 6-18) | Aug-18 | | Oct-18 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | |
| Trinidad | loc | 2516 | Downtown Trinidad, ped & connectivity imprvmnts | SOF | | Oct-18 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | |
| Eureka | loc | 302D | Waterfront Drive Connection, Phase 2 | SOF | | Oct-18 | 735 | 735 | 0 | 0 | 0 | 0 | 0 | 0 | 735 | 0 | 0 | 0 | 0 | |
| Humboldt Co | loc | 2513 | Garberville, Redwood Dr, vehicle/bike/ped improvs (APDE) | SOF | | Jan-19 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | |
| Humboldt Co | loc | 2514 | McKinleyville, widen shoulder/ped safety imprvmnts | SOF | | Mar-19 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | |
| Blue Lake | loc | 2510 | Greenwood, Railroad & Hatchery Rd imprvmnts (APDE) | SOF | | May-19 | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | |
| Trinidad Rancheria | loc | 2515 | Rt 101 Trinidad Area access improvements (APDE) | SOF | | Jun-19 | 775 | 775 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | |
| Humboldt Co | loc | 2514 | McKinleyville, widen shoulder/ped safety imprvmnts | SOF | | Jun-19 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | |
| Caltrans | 101 | 72 | Eureka-Arcata corridor improvement (RIP) | | | | 20,371 | 6,546 | 13,825 | 0 | 0 | 0 | 0 | 660 | 11,432 | 2,613 | 2,846 | 427 | 2,393 | |
| Caltrans | 101 | 2389 | Eureka-Arcata corridor-Mitigation (split from 72)(RIP) | | | | 6,159 | 6,159 | 0 | 0 | 0 | 0 | 0 | 306 | 3,456 | 304 | 1,144 | 69 | 880 | |
| Humboldt Co | loc | 2514 | McKinleyville, widen shoulder/ped safety imprvmnts | SOF | | | 270 | 270 | 0 | 0 | 0 | 0 | 0 | 5 | 265 | 0 | 0 | 0 | 0 | |
| Trinidad | loc | 2516 | Downtown Trinidad, ped & connectivity imprvmnts | SOF | | | 510 | 60 | 450 | 0 | 0 | 0 | 0 | 15 | 435 | 0 | 60 | 0 | 0 | |
| Blue Lake | loc | 2510 | Greenwood, Railroad & Hatchery Rd imprvmnts (APDE) | SOF | | | 130 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 | 0 | 0 | |
| Humboldt Co | loc | 2513 | Garberville, Redwood Dr, vehicle/bike/ped improvs (APDE) | SOF | | | 176 | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 176 | 0 | 0 | |
| Fortuna | loc | 2512 | Rt 101/Kenmar Rd IC improvements (APDE) | | | | 550 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550 | 0 | 0 | 0 | |
| Arcata | loc | 2509 | Old Arcata Rd, rehab & ped/bike improvmnts | | | | 2,538 | 150 | 2,388 | 0 | 0 | 0 | 0 | 0 | 2,388 | 0 | 150 | 0 | 0 | |
| Fortuna | loc | 2511 | Redwood Way, Fortuna Blvd-Rohnerville Rd, imprvmnts (ATP) | SOF | | | 1,150 | 0 | 1,150 | 0 | 0 | 0 | 0 | 0 | 1,150 | 0 | 0 | 0 | 0 | |
| Eureka | loc | 2374 | Hawthorne, Felt & 14th Streets, rehabilitation | SOF | | | 650 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | 650 | 0 | 0 | 0 | 0 | |
| Eureka | loc | 2373 | Highland Ave and Koster St, rehabilitation | SOF | | | 650 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | 650 | 0 | 0 | 0 | 0 | |
| Humboldt COG | | 2002P | Planning, programming, and monitoring | | | | 483 | 80 | 103 | 150 | 150 | 0 | 0 | 0 | 483 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 37,937 | 18,421 | 19,216 | 150 | 150 | 0 | 0 | 2,986 | 21,644 | 4,462 | 5,076 | 496 | 3,273 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 37,937 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Humboldt COG | | 2002P | Planning, programming, and monitoring | | | | -403 | 0 | -103 | -150 | -150 | 0 | 0 | 0 | -403 | 0 | 0 | 0 | 0 | |
| Humboldt COG | | 2002P | Planning, programming, and monitoring | | | | 569 | 0 | 155 | 100 | 100 | 100 | 114 | 0 | 569 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 166 | 0 | 52 | -50 | -50 | 100 | 114 | 0 | 166 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 166 | | | | | | | | | | | | | |

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| Notes: RTIP adopted on 11/21/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Humboldt | |
| Total County Share, June 30, 2019 | 32,312 |
| Total Now Programmed or Voted Since July 1, 2018 | 37,937 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 5,625 |
| Proposed New Programming | 166 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 2,140 |
| Under (Over) Target | (166) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Imperial | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|---------------------------------------|-----|------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|--------|--------|-------|---------|---------|-------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| ICTC | | 7200 | Planning, programming, and monitoring | | | May-19 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| Caltrans | 8 | 526 | Imperial Av IC, reconstruct | | | Aug-19 | 42,080 | 42,080 | 0 | 0 | 0 | 0 | 0 | 0 | 2,646 | 28,656 | 0 | 3,289 | 1,489 | 6,000 |
| ICTC | | 7200 | Planning, programming, and monitoring | | | | 716 | 0 | 239 | 239 | 238 | 0 | 0 | 0 | 0 | 716 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 43,096 | 42,380 | 239 | 239 | 238 | 0 | 0 | 2,646 | 29,672 | 0 | 3,289 | 1,489 | 6,000 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 43,096 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| ICTC | | 7200 | Planning, programming, and monitoring | | | | -716 | 0 | -239 | -239 | -238 | 0 | 0 | 0 | -716 | 0 | 0 | 0 | 0 | |
| ICTC | | 7200 | Planning, programming, and monitoring | | | | 1,010 | 0 | 202 | 202 | 202 | 202 | 202 | 0 | 1,010 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 294 | 0 | -37 | -37 | -36 | 202 | 202 | 0 | 294 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 294 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/13/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Imperial | |
| Total County Share, June 30, 2019 | 40,412 |
| Total Now Programmed or Voted Since July 1, 2018 | 43,096 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 2,684 |
| Proposed New Programming | |
| Minimum | 0 |
| Target | 3,195 |
| Maximum | 11,062 |
| Under (Over) Target | 2,901 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Inyo | | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|--|--------|------|--------|--------|-------------------------------|-------|--------|-------|-------|-----------------------------|-------|--------|--------|-------|---------|---------|-------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Inyo LTC | | 1010 | Planning, programming, and monitoring | | | Dec-18 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| Bishop | loc | 2569 | Paiute Reservation, Seibu to School bike path (ext 6-18) | Apr-19 | | May-19 | 480 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480 | 0 | 0 | 0 | 0 |
| Caltrans | 14 | 8042A | Freeman Gulch wideng, Seg 1 (w/Mono)(RW CCA 6-19) | | | close | -387 | -387 | 0 | 0 | 0 | 0 | 0 | 0 | -325 | 0 | 0 | 0 | -62 | 0 |
| Inyo County | loc | 2659 | Lone Pine Town Streets, rehabilitation | | | | 61 | 0 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 0 | 0 |
| Bishop | loc | 2658 | East Line Street Bridge, replacement | | | | 191 | 0 | 191 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 191 | 0 | 0 | 0 |
| Inyo County | loc | 2657 | South Lake Road, reconstruction (FLAP) | | | | 1,369 | 0 | 0 | 1,369 | 0 | 0 | 0 | 0 | 0 | 1,369 | 0 | 0 | 0 | 0 |
| Caltrans | 395 | 170 | Olancha-Cartago 4-lane expressway (RIP 25%) | | | | 41,487 | 17,992 | 0 | 23,495 | 0 | 0 | 0 | 0 | 9,920 | 20,795 | 3,748 | 2,924 | 1,400 | 2,700 |
| Inyo LTC | | 1010 | Planning, programming, and monitoring | | | | 655 | 100 | 185 | 185 | 185 | 0 | 0 | 0 | 0 | 655 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 43,956 | 18,285 | 437 | 25,049 | 185 | 0 | 0 | 9,595 | 23,399 | 4,000 | 2,924 | 1,338 | 2,700 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 43,956 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Bishop | loc | 2658 | East Line Street Bridge, replacement | | | | -191 | 0 | -191 | 0 | 0 | 0 | 0 | 0 | 0 | -191 | 0 | 0 | 0 | 0 |
| Bishop | loc | 2658 | East Line Street Bridge, replacement | | | | 319 | 0 | 191 | 0 | 128 | 0 | 0 | 0 | 0 | 0 | 191 | 128 | 0 | 0 |
| Inyo County | loc | 2659 | Lone Pine Town Streets, rehabilitation | | | | -61 | 0 | -61 | 0 | 0 | 0 | 0 | 0 | 0 | -61 | 0 | 0 | 0 | 0 |
| Inyo County | loc | 2659 | Lone Pine Town Streets, rehabilitation | | | | 300 | 0 | 61 | 0 | 239 | 0 | 0 | 0 | 0 | 61 | 239 | 0 | 0 | 0 |
| Inyo LTC | | 1010 | Planning, programming, and monitoring | | | | -555 | 0 | -185 | -185 | -185 | 0 | 0 | 0 | -555 | 0 | 0 | 0 | 0 | 0 |
| Inyo LTC | | 1010 | Planning, programming, and monitoring | | | | 785 | 0 | 156 | 157 | 157 | 157 | 158 | 0 | 785 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 597 | 0 | -29 | -28 | 339 | 157 | 158 | 0 | 230 | 0 | 367 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 597 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/12/19. | |
| No changes to proposal | |
| Proposal over Target | |
| Balance of STIP County Share, Inyo | |
| Total County Share, June 30, 2019 | 24,519 |
| Total Now Programmed or Voted Since July 1, 2018 | 43,956 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 19,437 |
| Proposed New Programming | 597 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 0 |
| Under (Over) Target | (597) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Kern | | | | | | | | | | | | | | | | | | | | |
|---|------|-------|---|-----|------|--------|---------|-------------------------------|--------|--------|---------|-------|-----------------------------|-------|---------|-------|--------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Kern COG | | 6L03 | Planning, programming, and monitoring | | | Aug-18 | 199 | 199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | 0 |
| Bakersfield | loc | 3705 | Rt 58-Westside Parkway Connector-Ph1 (18S-07) | | | delete | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 14 | 8042A | Freeman Gulch widng-Sgmt 1 (RIP 40%)(RW CCA 6-19) | | | close | 3,974 | 3,974 | 0 | 0 | 0 | 0 | 0 | 0 | 2,498 | 0 | 0 | 1,000 | 476 | 0 |
| Bakersfield | cash | 3705B | AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07) | | | Jun-19 | 6,321 | 6,321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,321 | 0 | 0 | 0 | 0 |
| Modesto | loc | 944M | Rt 132 Expressway, Phase 1 (in Modesto) | | | Jun-19 | 3,500 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 |
| Caltrans | 14 | 8042B | Freeman Gulch widening-Segment 2 (RIP 40%) | | | | 1,960 | 1,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,960 | 0 | 0 |
| Caltrans | 46 | 3412 | Wasco-Jumper Av, 4 lane, env | | | | 2,070 | 2,070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,070 | 0 | 0 | 0 |
| Caltrans | 58 | 3482 | Tehachapi Dennison Rd interchange | | | | 2,704 | 2,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 669 | 2,035 | 0 | 0 |
| Caltrans | 46 | 3386D | Widen to 4 lanes, Seg 4B, Browns Material-e/o Lost Hills Rd | | | | 2,400 | 0 | 2,400 | 0 | 0 | 0 | 0 | 0 | 960 | 0 | 0 | 1,100 | 340 | 0 |
| Caltrans | 395 | 170 | Olancha-Cartago 4-lane expressway (RIP 10%) | | | | 13,793 | 4,498 | 0 | 9,295 | 0 | 0 | 0 | 2,480 | 8,310 | 937 | 731 | 350 | 985 | |
| Bakersfield | cash | 3705B | AB 3090 Reimbursement (Westside Pkwy-Ph1)(18S-07) | | | | 56,890 | 0 | 18,963 | 18,964 | 18,963 | 0 | 0 | 0 | 56,890 | 0 | 0 | 0 | 0 | 0 |
| Bakersfield | loc | 3705A | Rt 58-Westside Parkway Connector Interchange-Ph2 | | | | 30,000 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| Kern COG | | 6L03 | Planning, programming, and monitoring | | | | 750 | 0 | 250 | 250 | 250 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 124,561 | 25,226 | 21,613 | 28,509 | 49,213 | 0 | 0 | 5,938 | 105,970 | 3,676 | 6,826 | 1,166 | 985 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 124,561 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Bakersfield | loc | 3705A | Rt 58-Westside Parkway Connector Interchange-Ph2 | | | delete | -30,000 | 0 | 0 | 0 | -30,000 | 0 | 0 | 0 | -30,000 | 0 | 0 | 0 | 0 | |
| Caltrans | 46 | 3386D | Widen to 4 lanes, Seg 4B, Browns Material-e/o Lost Hills Rd | | | | -2,400 | 0 | -2,400 | 0 | 0 | 0 | 0 | -960 | 0 | 0 | -1,100 | -340 | 0 | |
| Caltrans | 46 | 3386D | Widen to 4 lanes, Pavilion-e/o Lost Hills Rd, Seg 4B | | | | 5,400 | 0 | 5,400 | 0 | 0 | 0 | 0 | 960 | 3,500 | 0 | 0 | 340 | 600 | |
| Caltrans | 46 | 3386E | Widen 4 Ins, Browns Material-Farnsworth, Seg 4C (SB1) | | | NEW | 27,000 | 0 | 700 | 0 | 26,300 | 0 | 0 | 100 | 20,900 | 0 | 500 | 100 | 5,400 | |
| Kern COG | | 6L03 | Planning, programming, and monitoring | | | | -750 | 0 | -250 | -250 | -250 | 0 | 0 | 0 | -750 | 0 | 0 | 0 | 0 | |
| Kern COG | | 6L03 | Planning, programming, and monitoring | | | | 1,500 | 0 | 300 | 300 | 300 | 300 | 300 | 0 | 1,500 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 750 | 0 | 3,750 | 50 | -3,650 | 300 | 300 | 100 | -4,850 | 0 | -600 | 100 | 6,000 | |
| Total Proposed 2020 STIP Programming | | | | | | | 750 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/21/19. | |
| PPNO 3386E - NEW project, will seek SB1 Funding | |
| No changes to proposal | |
| Balance of STIP County Share, Kern | |
| Total County Share, June 30, 2019 | 106,546 |
| Total Now Programmed or Voted Since July 1, 2018 | 124,561 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 18,015 |
| Proposed New Programming | 750 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 21,166 |
| Under (Over) Target | (750) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Kings | | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|-----|------|---|-----|------|--------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| KCAG | | 6L04 | Planning, programming, and monitoring | | | Jun-19 | 298 | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | 0 |
| | | | Subtotal, Highway Projects | | | | 298 | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | 0 |
| | | | Total Programmed or Voted since July 1, 2018 | | | | 298 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| KCAG | | 6L04 | Planning, programming, and monitoring | | | | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 |
| | | | Subtotal, Highway Proposals | | | | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 |
| | | | Total Proposed 2020 STIP Programming | | | | 75 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/4/19. | |
| Only proposing PPM in 23-24. | |
| No changes to proposal | |
| Balance of STIP County Share, Kings | |
| Total County Share, June 30, 2019 | (11,184) |
| Total Now Programmed or Voted Since July 1, 2018 | 298 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 11,482 |
| Proposed New Programming | 75 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 0 |
| Under (Over) Target | (75) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Lake | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|---|--------|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|--------|-------|---------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | | |
| Lake CCAPC | | 3002P | Planning, programming, and monitoring | SB 184 | | Aug-18 | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 |
| Caltrans | 29 | 3100 | Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP) | | | Jun-19 | 15,441 | 15,441 | 0 | 0 | 0 | 0 | 0 | 0 | 2,229 | 11,313 | 0 | 750 | 150 |
| Caltrans | 29 | 3100M | Widen to 4 lanes, Sgmt 2C-Mitigation (RIP)(split 6-19) | | | Jun-19 | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 132 | 0 | 0 | 55 |
| Caltrans | 29 | 3121 | Expressway-Segment 2B (RIP)(\$782 APDE) | | | | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 0 |
| Caltrans | 29 | 3122 | Expressway-Segment 2A (RIP) | | | | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 0 |
| Lakeport | loc | 3089 | Lakeport Blvd and S. Main St, improve intersection | SOF | | | 965 | 71 | 0 | 194 | 700 | 0 | 0 | 106 | 700 | 71 | 88 | 0 | |
| Lake County | loc | 3032R | S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18) | | | | 4,369 | 0 | 4,369 | 0 | 0 | 0 | 0 | 0 | 4,369 | 0 | 0 | 0 | |
| Lake County | loc | 3033R | Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06) | | | | 662 | 0 | 662 | 0 | 0 | 0 | 0 | 0 | 662 | 0 | 0 | 0 | |
| Clearlake | loc | 3125 | Dam Rd/Dam Rd Extension, roundabout | | | | 1,344 | 0 | 211 | 563 | 570 | 0 | 0 | 570 | 0 | 211 | 563 | 0 | |
| Lake CCAPC | | 3002P | Planning, programming, and monitoring | | | | 179 | 40 | 46 | 46 | 47 | 0 | 0 | 0 | 179 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 24,984 | 17,576 | 5,288 | 803 | 1,317 | 0 | 0 | 2,907 | 17,390 | 282 | 3,201 | 150 | 1,054 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 24,984 | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | |
| Lake County | loc | 3032R | S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18) | | | | -4,369 | 0 | -4,369 | 0 | 0 | 0 | 0 | 0 | -4,369 | 0 | 0 | 0 | |
| Lake County | loc | 3032R | S. Main St, Lakeport-Rt 175, widen, bike (demo)(18S-18) | | | | 4,369 | 0 | 0 | 4,369 | 0 | 0 | 0 | 0 | 4,369 | 0 | 0 | 0 | |
| Lake County | loc | 3033R | Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06) | | | | -662 | 0 | -662 | 0 | 0 | 0 | 0 | 0 | -662 | 0 | 0 | 0 | |
| Lake County | loc | 3033R | Soda Bay Rd, Rt 175-Manning Crk, widen, bike (demo)(16S-06) | | | | 662 | 0 | 0 | 662 | 0 | 0 | 0 | 0 | 662 | 0 | 0 | 0 | |
| Lake CCAPC | | 3002P | Planning, programming, and monitoring | | | | -139 | 0 | -46 | -46 | -47 | 0 | 0 | 0 | -139 | 0 | 0 | 0 | |
| Lake CCAPC | | 3002P | Planning, programming, and monitoring | | | | 247 | 0 | 46 | 56 | 47 | 48 | 50 | 0 | 247 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 108 | 0 | -5,031 | 5,041 | 0 | 48 | 50 | 0 | 108 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 108 | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/11/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Lake | |
| Total County Share, June 30, 2019 | 23,731 |
| Total Now Programmed or Voted Since July 1, 2018 | 24,984 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 1,253 |
| Proposed New Programming | 108 |
| Minimum | 0 |
| Target | 189 |
| Maximum | 2,118 |
| Under (Over) Target | 81 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Lassen | | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|--|-----|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Lassen LTC | | 2124 | Planning, programming, and monitoring | | | Aug-18 | 110 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 0 |
| Lassen County | loc | 2121A | Skyline Rd Extension, Rt 139-Rt 36 east, Phase 2 | | | Aug-18 | 6,800 | 6,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,800 | 0 | 0 | 0 | 0 |
| Lassen County | loc | 2121A | Skyline Rd Extn, Rt 139-Rt 36 east, Ph2 (supplemental) | | | Dec-18 | 1,550 | 1,550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,550 | 0 | 0 | 0 | 0 |
| Susanville | loc | 2515 | City street rehab (SC4) | | | Mar-19 | 955 | 955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 955 | 0 | 0 | 0 | 0 |
| Susanville | loc | 2516 | City street rehab (SC5) | | | Mar-19 | 956 | 956 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 956 | 0 | 0 | 0 | 0 |
| Susanville | loc | 2561 | City street rehab (FD) | | | May-19 | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 |
| Susanville | loc | 2561 | City street rehab (FD) | | | | 2,167 | 0 | 2,167 | 0 | 0 | 0 | 0 | 0 | 0 | 2,167 | 0 | 0 | 0 | 0 |
| Susanville | loc | 2480 | Riverside Dr, reconstruction/Class I ped/bike lane | | | | 450 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 50 | 0 | 0 |
| Susanville | loc | 3492 | Rt 36, Johnstonville-Riverside, Southeast Gateway ped | | | | 161 | 0 | 161 | 0 | 0 | 0 | 0 | 0 | 161 | 0 | 0 | 0 | 0 | 0 |
| Lassen County | loc | 2356 | County Rehab B (Pumpkin Center, Ash Valley Rds) | | | | 2,225 | 0 | 2,225 | 0 | 0 | 0 | 0 | 0 | 0 | 2,225 | 0 | 0 | 0 | 0 |
| Lassen County | loc | 2564 | Center Rd, Rt 395-Johnstonville Rd, reconstruct | | | | 3,375 | 0 | 3,375 | 0 | 0 | 0 | 0 | 0 | 0 | 3,375 | 0 | 0 | 0 | 0 |
| Lassen County | loc | 2261 | Janesville Main St, bike path and rehab | | | | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 |
| Lassen LTC | | 2124 | Planning, programming, and monitoring | | | | 256 | 0 | 111 | 111 | 34 | 0 | 0 | 0 | 0 | 256 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 19,160 | 10,451 | 8,564 | 111 | 34 | 0 | 0 | 561 | 18,394 | 0 | 205 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 19,160 | | | | | | | | | | | | | |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Lassen

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
|---|-----|------|---|-----|------|--------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|------|---------|---------|--|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Susanville | loc | 2480 | Riverside Dr, reconstruction/Class I ped/bike lane | | | | -450 | 0 | -450 | 0 | 0 | 0 | 0 | -400 | 0 | 0 | -50 | 0 | 0 | |
| Susanville | loc | 2480 | Riverside Dr, reconstruction/Class I ped/bike lane | | | | 350 | 0 | 50 | 0 | 300 | 0 | 0 | 50 | 0 | 0 | 300 | 0 | 0 | |
| Susanville | loc | 2561 | City street rehab (FD) | | | | -2,167 | 0 | -2,167 | 0 | 0 | 0 | 0 | 0 | -2,167 | 0 | 0 | 0 | 0 | |
| Susanville | loc | 2561 | City street rehab (FD) | | | | 2,777 | 0 | 2,777 | 0 | 0 | 0 | 0 | 0 | 2,777 | 0 | 0 | 0 | 0 | |
| Susanville | loc | 3492 | Rt 36, Johnstonville-Riverside, Southeast Gateway ped | | | | -161 | 0 | -161 | 0 | 0 | 0 | 0 | -161 | 0 | 0 | 0 | 0 | 0 | |
| Susanville | loc | 3492 | Rt 36, Johnstonville-Riverside, Southeast Gateway ped | | | | 2,438 | 0 | 161 | 2,277 | 0 | 0 | 0 | 161 | 2,277 | 0 | 0 | 0 | 0 | |
| Lassen County | loc | 2356 | County Rehab B (Pumpkin Center, Ash Valley Rds) | | | | -2,225 | 0 | -2,225 | 0 | 0 | 0 | 0 | 0 | -2,225 | 0 | 0 | 0 | 0 | |
| Lassen County | loc | 2356 | County Rehab B (Pumpkin Center, Ash Valley Rds) | | | | 2,556 | 0 | 2,556 | 0 | 0 | 0 | 0 | 0 | 2,556 | 0 | 0 | 0 | 0 | |
| Lassen County | loc | 2261 | Janesville Main St, bike path and rehab | | | | -75 | 0 | -75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -75 | 0 | 0 | |
| Lassen County | loc | 2261 | Janesville Main St, bike path and rehab | | | | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | |
| Lassen County | loc | 2562 | Beaver Creek Bridge 7C-82 (HBP match), replace | | | NEW | 254 | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 254 | 0 | 0 | 0 | 0 | |
| Lassen County | loc | 2600 | County Rehab D, on CR 301, Rt 395-Honey Girl | | | NEW | 1,550 | 0 | 0 | 0 | 0 | 1,550 | 0 | 0 | 1,550 | 0 | 0 | 0 | 0 | |
| Lassen County | loc | 2601 | County Rehab E, on CR 301, Mapes Lane-Rt 395 | | | NEW | 1,550 | 0 | 0 | 0 | 0 | 0 | 1,550 | 0 | 1,550 | 0 | 0 | 0 | 0 | |
| Lassen LTC | | 2124 | Planning, programming, and monitoring | | | delete | -256 | 0 | -111 | -111 | -34 | 0 | 0 | 0 | -256 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 6,216 | 0 | 355 | 2,241 | 520 | 1,550 | 1,550 | -350 | 6,316 | 0 | 250 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 6,216 | | | | | | | | | | | | | |
| Nominated Projects Not Included in Staff Recommendations | | | | | | | | | | | | | | | | | | | | |
| Susanville | loc | 2561 | City street rehab (FD) | | | | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | |

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| Notes: | |
| RTIP adopted on 12/9/19. | |
| PPNO 2561 - Cannot program funds to an allocated component (May 2019) | |
| PPNO 2124 - Proposing to delete all PPM | |
| No changes to proposal | |
| Balance of STIP County Share, Lassen | |
| Total County Share, June 30, 2019 | 23,151 |
| Total Now Programmed or Voted Since July 1, 2018 | 19,160 |
| Unprogrammed Share Balance | 3,991 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 6,216 |
| Minimum | 4,907 |
| Target | 6,356 |
| Maximum | 9,180 |
| Under (Over) Target | 140 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

| Los Angeles | | | | | | | | | | | | | | | | | | | | |
|---|------|-------|--|--------|------|--------|---------|-------------------------------|--------|--------|---------|-------|-----------------------------|--------|---------|--------|--------|---------|---------|--------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| LACMTA | | 9001 | Planning, programming, and monitoring | | | Mar-19 | 2,309 | 2,309 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,309 | 0 | 0 | 0 | 0 |
| LACMTA | loc | 5388 | Rt 91 WB, Shoemaker Ave-Rt 605 IC (APDE)(TCEP) | | | Mar-19 | 9,000 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 | 0 | 0 |
| Caltrans | 5 | 2808A | Carmenita Rd interchange (RIP)(TCRP)(SLPP)(RW CCA 6-19) | | | close | 35,294 | 35,294 | 0 | 0 | 0 | 0 | 0 | 0 | 25,214 | 0 | 0 | 0 | 10,080 | 0 |
| Caltrans | 710 | 219M | South Pasadena, Rt 10-Rt 210, freeway | | | | 3,803 | 3,803 | 0 | 0 | 0 | 0 | 0 | 0 | 3,803 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 138 | 4356 | Widen 4-lanes, Segment 6, 87th St E-96th St E (18S-01) | | | | 4,500 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500 | 0 | 0 | 0 | 0 | 0 |
| LACMTA | loc | 4356A | AB 3090 Replacement Project (18S-01) | | | | 19,750 | 0 | 19,750 | 0 | 0 | 0 | 0 | 0 | 19,750 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 71 | 2741N | Convert to 8-lane fwy, Rt 10-Mission Rd, HOV+mixed-flow (TCEP) | | | | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 15,000 |
| Caltrans | 138 | 4353 | Widen 4-lanes, Segment 4, 72nd St E-77th St E | | | | 39,950 | 20,950 | 0 | 19,000 | 0 | 0 | 0 | 0 | 9,000 | 15,000 | 0 | 5,250 | 6,700 | 4,000 |
| Caltrans | 138 | 4357 | Widen 4-lanes, Segment 13, 190th St E-Rt 18 | | | | 80,500 | 9,500 | 4,000 | 0 | 67,000 | 0 | 0 | 0 | 9,500 | 55,000 | 0 | 4,000 | 0 | 12,000 |
| LACMTA | loc | 4451 | Rt 405/Crenshaw Blvd, ramp improvement | | | | 12,000 | 0 | 0 | 0 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| Long Beach | loc | 4071 | Rt 710 S.Early Action-replace Shoemaker Br (APDE)(ext 6-19) | Jun-20 | | | 14,000 | 14,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,000 | 0 | 0 |
| LACMTA | loc | 4624 | Rt 605/5 Interchange improvements (APDE) | | | | 18,170 | 0 | 18,170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,170 | 0 | 0 |
| LACMTA | | 9001 | Planning, programming, and monitoring | | | | 14,314 | 2,308 | 4,002 | 4,002 | 4,002 | 0 | 0 | 0 | 14,314 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 273,590 | 101,664 | 45,922 | 43,002 | 83,002 | 0 | 0 | 52,017 | 111,373 | 0 | 50,420 | 16,780 | 43,000 | |
| Rail and Transit Projects: | | | | | | | | | | | | | | | | | | | | |
| LACMTA | cash | 4027A | AB 3090 reimbursement (12S-015) | | | Aug-18 | 17,200 | 17,200 | 0 | 0 | 0 | 0 | 0 | 0 | 17,200 | 0 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 4025 | Light rail vehicles (78 plus 39 w/option) | | | Mar-19 | 26,200 | 26,200 | 0 | 0 | 0 | 0 | 0 | 0 | 26,200 | 0 | 0 | 0 | 0 | 0 |
| LACMTA | cash | 4027A | AB 3090 reimbursement (12S-015) | | | | 10,320 | 10,320 | 0 | 0 | 0 | 0 | 0 | 0 | 10,320 | 0 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 4025 | Light rail vehicles (78 plus 39 w/option) | | | | 54,500 | 26,700 | 27,800 | 0 | 0 | 0 | 0 | 0 | 54,500 | 0 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 4296 | East San Fernando Valley North-South Transit (D/B)(TIRCP) | | | | 202,139 | 0 | 34,630 | 0 | 167,509 | 0 | 0 | 34,630 | 167,509 | 0 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 5430 | Bus Acquisition #1, 305 standard buses (18S-17) | | | | 30,246 | 0 | 30,246 | 0 | 0 | 0 | 0 | 0 | 30,246 | 0 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 5431 | Bus Acquisition #2, 305 standard buses | | | | 17,096 | 0 | 0 | 0 | 17,096 | 0 | 0 | 0 | 17,096 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Rail & Transit Projects | | | | | | | 357,701 | 80,420 | 92,676 | 0 | 184,605 | 0 | 0 | 34,630 | 323,071 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 631,291 | | | | | | | | | | | | | |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

| Los Angeles | | | | | | | | | | | | | | | | | | | |
|---|------|-------|--|---------|------|---------|---------|-------------------------------|---------|---------|---------|-------|-----------------------------|--------|---------|-------|---------|---------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | |
| Caltrans | 138 | 4353 | Widen 4-lanes, Segment 4, 72nd St E-77th St E | | | | -39,950 | -20,950 | 0 | -19,000 | 0 | 0 | 0 | -9,000 | -15,000 | 0 | -5,250 | -6,700 | -4,000 |
| Caltrans | 138 | 4353 | Widen 4-lanes, Segment 4, 72nd St E-77th St E | | | | 58,350 | 38,350 | 0 | 20,000 | 0 | 0 | 0 | 26,400 | 16,000 | 0 | 5,250 | 6,700 | 4,000 |
| Caltrans | 138 | 4357 | Widen 4-lanes, Segment 13, 190th St E-Rt 18 | | | | -80,500 | -9,500 | -4,000 | 0 | -67,000 | 0 | 0 | -9,500 | -55,000 | 0 | -4,000 | 0 | -12,000 |
| Caltrans | 138 | 4357 | Widen 4-lanes, Segment 13, 190th St E-213 St E | | | | 62,100 | 17,800 | 4,000 | 0 | 40,300 | 0 | 0 | 17,800 | 33,500 | 0 | 4,000 | 0 | 6,800 |
| LACMTA | loc | 4451 | Rt 405/Crenshaw Blvd, ramp improvement | | | | -12,000 | 0 | 0 | 0 | -12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -12,000 |
| LACMTA | loc | 4451 | Rt 405/Crenshaw Blvd, ramp improvement | | | | 12,000 | 0 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| LACMTA | loc | 4624 | Rt 605/5 Interchange improvements (APDE) | | | | -18,170 | 0 | -18,170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -18,170 | 0 | 0 |
| LACMTA | loc | 4624 | Rt 605/5 Interchange improvements | | | | 18,170 | 0 | 0 | 18,170 | 0 | 0 | 0 | 0 | 0 | 0 | 18,170 | 0 | 0 |
| LACMTA | | 9001 | Planning, programming, and monitoring | | | | -12,006 | 0 | -4,002 | -4,002 | -4,002 | 0 | 0 | 0 | -12,006 | 0 | 0 | 0 | 0 |
| LACMTA | | 9001 | Planning, programming, and monitoring | | | | 17,101 | 0 | 4,002 | 4,002 | 2,836 | 2,836 | 3,425 | 0 | 17,101 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 5,095 | 25,700 | -6,170 | 19,170 | -39,866 | 2,836 | 3,425 | 25,700 | -15,405 | 0 | 0 | 0 | -5,200 |
| Rail and Transit Project Proposals: | | | | | | | | | | | | | | | | | | | |
| LACMTA | loc | 4356A | AB 3090 Replacement Project (18S-01) | | | to 5737 | -19,750 | 0 | -19,750 | 0 | 0 | 0 | 0 | 0 | -19,750 | 0 | 0 | 0 | 0 |
| LACMTA | loc | 5737 | Buses and Infrastructure, 100 ZEBs, Project# 1 | Replcmt | | NEW | 19,132 | 0 | 0 | 19,132 | 0 | 0 | 0 | 0 | 19,132 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 5430 | Bus Acquisition #1, 305 standard buses (18S-17) | | | | -30,246 | 0 | -30,246 | 0 | 0 | 0 | 0 | 0 | -30,246 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 5430 | Bus Acquisition #1, 40 ZEBs | | | | 30,864 | 0 | 30,864 | 0 | 0 | 0 | 0 | 0 | 30,864 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 5431 | Bus Acquisition #2, 305 standard buses | | | | -17,096 | 0 | 0 | 0 | -17,096 | 0 | 0 | 0 | -17,096 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 5431 | Bus Acquisition #2, 80 ZEBs | | | | 17,096 | 0 | 0 | 0 | 17,096 | 0 | 0 | 0 | 17,096 | 0 | 0 | 0 | 0 |
| LACMTA | loc | 5738 | Buses and Infrastructure, 100 ZEBs, Proj#2 (Tier II) | | | NEW | 41,249 | 0 | 0 | 0 | 0 | 0 | 41,249 | 0 | 41,249 | 0 | 0 | 0 | 0 |
| Subtotal, Rail and Transit Proposals | | | | | | | 41,249 | 0 | -19,132 | 19,132 | 0 | 0 | 41,249 | 0 | 41,249 | 0 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 46,344 | 25,700 | -25,302 | 38,302 | -39,866 | 2,836 | 44,674 | | | | | | |

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| Notes: | |
| RTIP adopted on 10/24/19. | |
| PPNO 5737 - Project identified to use AB3090 replacement capacity from 4356A | |
| PPNO 5738 - delaying project | |
| Proposal is to the Maximum Target | |
| Balance of STIP County Share, Los Angeles | |
| Total County Share, June 30, 2019 | 444,337 |
| Total Now Programmed or Voted Since July 1, 2018 | 631,291 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 186,954 |
| Proposed New Programming | 46,344 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 46,344 |
| Under (Over) Target | (46,344) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Madera

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | |
|---|-----|------|---|-----|------|--------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|-------|---------|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | |
| Caltrans | 99 | 5335 | Madera, Av 12-Av 17, widen 6 lns (Rt99) (incr 10-18 vote) | | | close | 1,858 | 1,858 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Madera CTC | | 6L05 | Planning, programming, and monitoring | | | May-19 | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | |
| Madera CTC | | 6L05 | Planning, programming, and monitoring | | | | 276 | 0 | 93 | 92 | 91 | 0 | 0 | 0 | 276 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 2,254 | 1,978 | 93 | 92 | 91 | 0 | 0 | 0 | 396 | 0 | 1,858 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 2,254 | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | |
| Madera CTC | | 6L05 | Planning, programming, and monitoring | | | | -276 | 0 | -93 | -92 | -91 | 0 | 0 | 0 | -276 | 0 | 0 | |
| Madera CTC | | 6L05 | Planning, programming, and monitoring | | | | 392 | 0 | 79 | 78 | 78 | 78 | 79 | 0 | 392 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 116 | 0 | -14 | -14 | -13 | 78 | 79 | 0 | 116 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 116 | | | | | | | | | | | |
| Regional Proposal for ITIP Funding: | | | | | | | | | | | | | | | | | | |
| Caltrans | 99 | 6297 | South Madera 6 Lane | | | | 6,400 | 0 | 0 | 6,400 | 0 | 0 | 0 | 0 | 0 | 0 | 6,400 | |

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| Notes: | |
| RTIP adopted on 11/20/19. | |
| PPNO 6297 - Madera proposed ITIP funding, but ITIP proposal included project | |
| No changes to proposal | |
| Balance of STIP County Share, Madera | |
| Total County Share, June 30, 2019 | (6,476) |
| Total Now Programmed or Voted Since July 1, 2018 | 2,254 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 8,730 |
| Proposed New Programming | 116 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 0 |
| Under (Over) Target | (116) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Marin

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
|---|-----|-------|---------------------------------------|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | | |
| MTC | | 2127 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 26 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 |
| TA Marin | | 2127C | Planning, programming, and monitoring | | | | 287 | 0 | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 287 | 0 | 0 | 0 |
| MTC | | 2127 | Planning, programming, and monitoring | | | | 87 | 0 | 28 | 29 | 30 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 400 | 26 | 315 | 29 | 30 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 400 | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | |
| TA Marin | | 2127C | Planning, programming, and monitoring | | | | -287 | 0 | -287 | 0 | 0 | 0 | 0 | 0 | 0 | -287 | 0 | 0 | 0 |
| TA Marin | | 2127C | Planning, programming, and monitoring | | | | 379 | 0 | 305 | 0 | 0 | 0 | 74 | 0 | 379 | 0 | 0 | 0 | 0 |
| MTC | | 2127 | Planning, programming, and monitoring | | | | -87 | 0 | -28 | -29 | -30 | 0 | 0 | 0 | -87 | 0 | 0 | 0 | 0 |
| MTC | | 2127 | Planning, programming, and monitoring | | | | 150 | 0 | 28 | 29 | 30 | 31 | 32 | 0 | 150 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 155 | 0 | 18 | 0 | 0 | 31 | 106 | 0 | 155 | 0 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 155 | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/18/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Marin | |
| Total County Share, June 30, 2019 | (24,937) |
| Total Now Programmed or Voted Since July 1, 2018 | 400 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 25,337 |
| Proposed New Programming | 155 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 0 |
| Under (Over) Target | (155) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Mariposa | | | | | | | | | | | | | | | | | | |
|--|-----|------|---|-----|------|--------|--|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | |
| Mariposa Co | loc | 3050 | Ben Hur Rd, PM 15.00-18.50, reconstruction | | | May-19 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Mariposa CLTC | | 4957 | Planning, programming, and monitoring | | | Jun-19 | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | |
| Mariposa Co | loc | 212 | Triangle Rd, PM 11.8-14.11, rehab | | | | 856 | 25 | 831 | 0 | 0 | 0 | 0 | 0 | 831 | 0 | 25 | |
| Mariposa Co | loc | 3050 | Ben Hur Rd, PM 15.00-18.50, reconstruction | | | | 1,090 | 1,090 | 0 | 0 | 0 | 0 | 0 | 0 | 1,090 | 0 | 0 | |
| Mariposa Co | loc | 3049 | Merced Falls Rd, Phase I, PM 10.00-12.50, rehab | | | | 930 | 0 | 0 | 25 | 905 | 0 | 0 | 0 | 905 | 0 | 25 | |
| Mariposa CLTC | | 4957 | Planning, programming, and monitoring | | | | 105 | 0 | 35 | 35 | 35 | 0 | 0 | 0 | 105 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 3,041 | 1,175 | 866 | 60 | 940 | 0 | 0 | 0 | 2,966 | 0 | 75 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 3,041 | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | |
| Subtotal, Highway Proposals | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rail and Transit Project Proposals: | | | | | | | | | | | | | | | | | | |
| Subtotal, Rail and Transit Proposals | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 0 | | | | | | | | | | | |
| Notes: | | | | | | | | | | | | | | | | | | |
| RTIP not adopted by December 15, 2019. "No RTIP Letter" submitted January 28, 2020. | | | | | | | | | | | | | | | | | | |
| Balance of STIP County Share, Mariposa | | | | | | | | | | | | | | | | | | |
| | | | | | | | Total County Share, June 30, 2019 | 6,670 | | | | | | | | | | |
| | | | | | | | Total Now Programmed or Voted Since July 1, 2018 | 3,041 | | | | | | | | | | |
| | | | | | | | Unprogrammed Share Balance | 3,629 | | | | | | | | | | |
| | | | | | | | Share Balance Advanced or Overdrawn | 0 | | | | | | | | | | |
| Proposed New Programming | | | | | | | | | | | | | | | | | | |
| | | | | | | | Minimum | 3,906 | | | | | | | | | | |
| | | | | | | | Target | 4,499 | | | | | | | | | | |
| | | | | | | | Maximum | 5,654 | | | | | | | | | | |
| | | | | | | | Under (Over) Target | 4,499 | | | | | | | | | | |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Mendocino | | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|--|--------|------|--------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|-------|---------|---------|--|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| MCOG | | 4002P | Planning, programming, and monitoring | SB 184 | | Aug-18 | 89 | 89 | 0 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 0 | 0 | 0 | |
| Caltrans | 101 | 125Y | Ryan Creek/Coho Salmon Mitigation (RW CCA 6-19) | | | close | -3 | -3 | 0 | 0 | 0 | 0 | 0 | -3 | 0 | 0 | 0 | 0 | | |
| Ukiah | loc | 4563 | Ukiah Downtown Streetscape Imprvmnts-Ph1 (ext 6-18) | Jun-19 | | Jun-19 | 1,155 | 1,155 | 0 | 0 | 0 | 0 | 0 | 0 | 1,155 | 0 | 0 | 0 | 0 | |
| Caltrans | 1 | 4579 | Gualala Downtown Streetscape Improvs (PS&E-APDE) | | | | 915 | 915 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 340 | 575 | 0 | 0 | |
| Ukiah | loc | 4561 | Gobbi St/Waugh Ln intersection,signal (ext 6-19) | Jun-20 | | | 532 | 532 | 0 | 0 | 0 | 0 | 0 | 0 | 532 | 0 | 0 | 0 | 0 | |
| Mendocino Co | loc | 4073P | East Side Potter Valley Rd, rehab, Ph1 (14S-14) | | | | 3,150 | 3,150 | 0 | 0 | 0 | 0 | 0 | 0 | 3,150 | 0 | 0 | 0 | 0 | |
| Ft Bragg | loc | 4593 | Rt 1 (Main St), bike & ped access improvements | SOF | | | 1,485 | 45 | 110 | 1,330 | 0 | 0 | 0 | 0 | 1,330 | 45 | 110 | 0 | 0 | |
| Ukiah | loc | 4591 | Ukiah Downtown Streetscape improvements (Ph2) | | | | 1,369 | 0 | 1,369 | 0 | 0 | 0 | 0 | 0 | 1,369 | 0 | 0 | 0 | 0 | |
| Mendocino Co | loc | 4590 | N. State St, Rt 101-Ford, intersection improvements, Ph1 | | | | 468 | 0 | 132 | 336 | 0 | 0 | 0 | 0 | 0 | 132 | 336 | 0 | 0 | |
| Ukiah | loc | 4562 | Low Gap Rd/N. Bush St intersection, roundabout | | | | 115 | 0 | 5 | 110 | 0 | 0 | 0 | 25 | 0 | 5 | 85 | 0 | 0 | |
| MCOG | | 4002P | Planning, programming, and monitoring | | | | 388 | 90 | 99 | 99 | 100 | 0 | 0 | 0 | 388 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 9,663 | 5,973 | 1,715 | 1,875 | 100 | 0 | 0 | 22 | 8,013 | 522 | 1,106 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 9,663 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Mendocino Co | loc | 4590 | N. State St, Rt 101-Ford, intersection improvements, Ph1 | | | | -468 | 0 | -132 | -336 | 0 | 0 | 0 | 0 | 0 | -132 | -336 | 0 | 0 | |
| Mendocino Co | loc | 4590 | N. State St, Rt 101-Ford, intersection improvements, Ph1 | | | | 700 | 0 | 132 | 336 | 232 | 0 | 0 | 232 | 0 | 132 | 336 | 0 | 0 | |
| Ukiah | loc | 4562 | Low Gap Rd/N. Bush St intersection, roundabout | | | | -115 | 0 | -5 | -110 | 0 | 0 | 0 | -25 | 0 | -5 | -85 | 0 | 0 | |
| Ukiah | loc | 4562 | Low Gap Rd/N. Bush St intersection, roundabout | | | | 818 | 0 | 0 | 90 | 25 | 703 | 0 | 25 | 703 | 5 | 85 | 0 | 0 | |
| Ukiah | loc | 4591 | Ukiah Downtown Streetscape improvements (Ph2) | | | | -1,369 | 0 | -1,369 | 0 | 0 | 0 | 0 | 0 | -1,369 | 0 | 0 | 0 | 0 | |
| Ukiah | loc | 4591 | Ukiah Downtown Streetscape improvements (Ph2) | | | | 1,369 | 0 | 0 | 0 | 1,369 | 0 | 0 | 0 | 1,369 | 0 | 0 | 0 | 0 | |
| Caltrans | 1 | 4579 | Gualala Downtown Streetscape Improvs (PS&E-APDE) | | | | -915 | -915 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -340 | -575 | 0 | 0 | |
| Caltrans | 1 | 4579 | Gualala Downtown Streetscape Improvs | | | | 1,815 | 915 | 900 | 0 | 0 | 0 | 0 | 390 | 0 | 340 | 575 | 510 | 0 | |
| MCOG | | 4002P | Planning, programming, and monitoring | | | | -298 | 0 | -99 | -99 | -100 | 0 | 0 | 0 | -298 | 0 | 0 | 0 | 0 | |
| MCOG | | 4002P | Planning, programming, and monitoring | | | | 533 | 0 | 106 | 106 | 106 | 107 | 108 | 0 | 533 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 2,070 | 0 | -467 | -13 | 1,632 | 810 | 108 | 622 | 938 | 0 | 0 | 510 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 2,070 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/2/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Mendocino | |
| Total County Share, June 30, 2019 | 9,666 |
| Total Now Programmed or Voted Since July 1, 2018 | 9,663 |
| Unprogrammed Share Balance | 3 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 2,070 |
| Minimum | 984 |
| Target | 3,134 |
| Maximum | 7,322 |
| Under (Over) Target | 1,064 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Merced | | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|--|-----|------|--------|--------|-------|-------------------------------|-------|-------|-------|--------|-----------------------------|--------|-------|------|---------|---------|-------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 99 | 161A | Livingston Widening Northbound (RIP)(TCEP) | | | Mar-19 | 5,314 | 0 | 0 | 5,314 | 0 | 0 | 0 | 0 | 0 | 1,099 | 0 | 0 | 0 | 4,215 |
| MCAG | | 5960 | Planning, programming, and monitoring | | | | 495 | 0 | 495 | 0 | 0 | 0 | 0 | 0 | 0 | 495 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 5,809 | 0 | 495 | 5,314 | 0 | 0 | 0 | 0 | 0 | 1,594 | 0 | 0 | 0 | 4,215 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 5,809 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Merced County | loc | 5264C | Atwater-Merced Expwy, Green Sands-Santa Fe, Ph1B | | | NEW | 29,670 | 0 | 0 | 0 | 0 | 0 | 29,670 | 0 | 24,170 | 0 | 0 | 0 | 0 | 5,500 |
| MCAG | | 5960 | Planning, programming, and monitoring | | | | -495 | 0 | -495 | 0 | 0 | 0 | 0 | 0 | -495 | 0 | 0 | 0 | 0 | 0 |
| MCAG | | 5960 | Planning, programming, and monitoring | | | | 699 | 0 | 139 | 140 | 140 | 140 | 140 | 0 | 699 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 29,874 | 0 | -356 | 140 | 140 | 140 | 29,810 | 0 | 24,374 | 0 | 0 | 0 | 0 | 5,500 |
| Total Proposed 2020 STIP Programming | | | | | | | 29,874 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/21/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Merced | |
| Total County Share, June 30, 2019 | 32,098 |
| Total Now Programmed or Voted Since July 1, 2018 | 5,809 |
| Unprogrammed Share Balance | 26,289 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 29,874 |
| Minimum | 27,568 |
| Target | 30,370 |
| Maximum | 35,831 |
| Under (Over) Target | 496 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Modoc

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
|---|-----|------|---------------------------------------|-----|------|--------|--------|-------------------------------|-------|--------|-------|-------|-----------------------------|-----|--------|-------|------|---------|---------|--|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Alturas | loc | 2538 | East St, Modoc St-4th St, rehab | | | May-19 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Alturas | loc | 2538 | East St, Modoc St-4th St, rehab | | | | 970 | 347 | 623 | 0 | 0 | 0 | 0 | 265 | 623 | 0 | 82 | 0 | 0 | |
| Modoc Co | loc | 2581 | CR 111, rehabilitation | | | | 2,949 | 295 | 197 | 2,457 | 0 | 0 | 0 | 0 | 2,457 | 295 | 197 | 0 | 0 | |
| Alturas | loc | 2583 | 4th Street, pedestrian improvements | | | | 983 | 35 | 149 | 799 | 0 | 0 | 0 | 80 | 799 | 35 | 69 | 0 | 0 | |
| Alturas | loc | 2584 | West 8th Street, rehabilitation | | | | 500 | 0 | 0 | 20 | 480 | 0 | 0 | 5 | 425 | 20 | 50 | 0 | 0 | |
| Modoc Co | loc | 2438 | CR 55, Rt 395-CR 247A, rehab | | | | 180 | 0 | 0 | 75 | 105 | 0 | 0 | 0 | 0 | 75 | 105 | 0 | 0 | |
| Modoc CTC | | 2051 | Planning, programming, and monitoring | | | | 108 | 0 | 54 | 54 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 5,700 | 687 | 1,023 | 3,405 | 585 | 0 | 0 | 350 | 4,412 | 435 | 503 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 5,700 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Alturas | loc | 2583 | 4th Street, pedestrian improvements | | | delete | -948 | 0 | -149 | -799 | 0 | 0 | 0 | -80 | -799 | 0 | -69 | 0 | 0 | |
| Alturas | loc | 2538 | East St, Modoc St-4th St, rehab | | | | -623 | 0 | -623 | 0 | 0 | 0 | 0 | 0 | -623 | 0 | 0 | 0 | 0 | |
| Alturas | loc | 2538 | East St, Modoc St-4th St, rehab | | | | 957 | 0 | 957 | 0 | 0 | 0 | 0 | 0 | 957 | 0 | 0 | 0 | 0 | |
| Alturas | loc | 2584 | West 8th Street, rehabilitation | | | | -500 | 0 | 0 | -20 | -480 | 0 | 0 | -5 | -425 | -20 | -50 | 0 | 0 | |
| Alturas | loc | 2584 | West 8th Street, rehabilitation | | | | 925 | 0 | 0 | 105 | 820 | 0 | 0 | 5 | 820 | 5 | 95 | 0 | 0 | |
| Modoc Co | loc | 2581 | CR 111, rehabilitation | | | | -2,654 | 0 | -197 | -2,457 | 0 | 0 | 0 | 0 | -2,457 | 0 | -197 | 0 | 0 | |
| Modoc Co | loc | 2581 | CR 111, rehabilitation | | | | 3,525 | 0 | 0 | 44 | 0 | 3,481 | 0 | 0 | 3,481 | 0 | 44 | 0 | 0 | |
| Alturas | loc | 2591 | Court Street, Phase 1, rehab | | | NEW | 530 | 0 | 0 | 40 | 490 | 0 | 0 | 0 | 490 | 1 | 39 | 0 | 0 | |
| Alturas | loc | 2593 | Nagle St, 4th St-8th St, rehab | | | NEW | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 1 | 52 | 0 | 0 | |
| Alturas | loc | 2592 | West C Street, rehab | | | NEW | 683 | 0 | 0 | 0 | 80 | 603 | 0 | 0 | 603 | 1 | 79 | 0 | 0 | |
| Modoc CTC | | 2051 | Planning, programming, and monitoring | | | | -108 | 0 | -54 | -54 | 0 | 0 | 0 | 0 | -108 | 0 | 0 | 0 | 0 | |
| Modoc CTC | | 2051 | Planning, programming, and monitoring | | | | 193 | 0 | 40 | 40 | 40 | 34 | 39 | 0 | 193 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 2,033 | 0 | -26 | -3,101 | 1,003 | 4,118 | 39 | -80 | 2,132 | -12 | -7 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 2,033 | | | | | | | | | | | | | |

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| Notes: RTIP adopted on 12/3/19. | |
| Proposal above Target | |
| No changes to proposal | |
| Balance of STIP County Share, Modoc | |
| Total County Share, June 30, 2019 | 5,433 |
| Total Now Programmed or Voted Since July 1, 2018 | 5,700 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 267 |
| Proposed New Programming | |
| Minimum | 146 |
| Target | 920 |
| Maximum | 2,427 |
| Under (Over) Target | (1,113) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Mono | | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|--|-----|------|--------|--------|-------|-------------------------------|--------|-------|-------|-------|-----------------------------|--------|-------|-------|---------|---------|-----|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Mono LTC | | 2003 | Planning, programming, and monitoring | | | Oct-18 | 135 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 0 |
| Mono County | loc | 2603 | Airport Road, rehab | | | Oct-18 | 31 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 |
| Mono County | loc | 2605 | Eastside Lane, Phase 1, rehab (\$500 incr at vote) | | | May-19 | 1,650 | 1,650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,650 | 0 | 0 | 0 | 0 |
| Caltrans | 14 | 8042A | Freeman Gulch wideng, Seg 1 (w/Mono)(RW CCA 6-19) | | | close | -387 | -387 | 0 | 0 | 0 | 0 | 0 | 0 | -325 | 0 | 0 | 0 | -62 | 0 |
| Caltrans | 14 | 8042B | Kern, Freeman Gulch widening, Seg 2 (RIP 30%) | | | | 260 | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 | 0 | 0 |
| Caltrans | 395 | 170 | Olancho-Cartago 4-lane expressway (RIP) (10%) | | | | 15,043 | 4,498 | 0 | 10,545 | 0 | 0 | 0 | 0 | 2,480 | 9,560 | 937 | 731 | 350 | 985 |
| Caltrans | 395 | 8539 | Kern, Inyokern 4-lane (RIP 10%) | | | | 310 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310 | 0 | 0 | 0 |
| Mono County | loc | 2603 | Airport Road, rehab | | | | 1,535 | 135 | 1,400 | 0 | 0 | 0 | 0 | 0 | 25 | 1,400 | 0 | 110 | 0 | 0 |
| Mono County | loc | 2656 | Long Valley Streets, rehab | | | | 2,550 | 300 | 2,250 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250 | 100 | 200 | 0 | 0 |
| Mono LTC | | 2003 | Planning, programming, and monitoring | | | | 270 | 0 | 135 | 135 | 0 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 21,397 | 6,932 | 3,785 | 10,680 | 0 | 0 | 0 | 2,180 | 15,265 | 1,378 | 1,301 | 288 | 985 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 21,397 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Mammoth Lakes | loc | 2675 | Local roads and multi-use paths, rehabilitation | | | NEW | 2,700 | 0 | 2,700 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700 | 0 | 0 | 0 | 0 |
| Mono County | loc | 2676 | Eastside Lane, Phase 2, rehab | | | NEW | 3,748 | 0 | 0 | 0 | 0 | 3,748 | 0 | 0 | 0 | 3,748 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 6,448 | 0 | 2,700 | 0 | 0 | 3,748 | 0 | 0 | 6,448 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 6,448 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/9/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Mono | |
| Total County Share, June 30, 2019 | 24,402 |
| Total Now Programmed or Voted Since July 1, 2018 | 21,397 |
| Unprogrammed Share Balance | 3,005 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 6,448 |
| Minimum | 4,224 |
| Target | 6,566 |
| Maximum | 11,130 |
| Under (Over) Target | 118 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Monterey | | | | | | | | | | | | | | | | | | | | |
|---|------|-------|---|--------|------|--------|--------|--------|-------------------------------|-------|--------|-------|-------|-----------------------------|--------|--------|--------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| TAMC | | 1165 | Planning, programming, and monitoring | | | Aug-18 | 231 | 231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231 | 0 | 0 | 0 | 0 |
| Caltrans | 156 | 57C | Rt 156 West Corridor | | | | 1,600 | 1,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600 | 0 | 0 | 0 |
| Caltrans | 68 | 1790 | Op Improvements, Josselyn Cnyn-Spreckels Blvd (tech change) | | | | 3,400 | 3,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,400 | 0 | 0 | 0 |
| Caltrans | 156 | 57D | Castroville Blvd Interchange | | | | 19,800 | 17,825 | 0 | 1,975 | 0 | 0 | 0 | 0 | 13,200 | 1,975 | 0 | 3,500 | 1,125 | 0 |
| Caltrans | 101 | 3300 | South County Freeway Conversions | | | | 21,169 | 0 | 5,000 | 0 | 16,169 | 0 | 0 | 0 | 0 | 0 | 5,000 | 16,169 | 0 | 0 |
| Marina | loc | 2572 | Imjin Road Widening to 4 lanes (LPP) | | | | 1,100 | 1,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,100 | 0 | 0 | 0 | 0 |
| TAMC | loc | 1790 | Rt 68 Op Improvements, Josselyn Cnyn-Spreckels Blvd | | | | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| TAMC | loc | 2820 | Rt 156 Safety Improvements-Blackie Rd Ext | | | | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| TAMC | | 1165 | Planning, programming, and monitoring | | | | 801 | 234 | 189 | 189 | 189 | 0 | 0 | 0 | 0 | 801 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 55,101 | 24,390 | 10,189 | 4,164 | 16,358 | 0 | 0 | 13,200 | 6,107 | 10,000 | 24,669 | 1,125 | 0 | |
| Rail and Transit Projects: | | | | | | | | | | | | | | | | | | | | |
| Monterey Co | rail | 1155A | Rail Extension to Monterey Co.(TCRP14)(ext 5-18) | Feb-19 | SOF | Dec-18 | 6,283 | 6,283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,283 | 0 | 0 | 0 | 0 |
| Subtotal, Rail & Transit Projects | | | | | | | 6,283 | 6,283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,283 | 0 | 0 | 0 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 61,384 | | | | | | | | | | | | | |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Monterey | | | | | | | | | | | | | | | | | | | | |
|---|------|-------|---|-----|------|--------|---------|---------|-------------------------------|--------|---------|-------|-------|-----------------------------|---------|--------|---------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| TAMC | loc | 2820 | Rt 156 Safety Improvements-Blackie Rd Ext | | | delete | -2,000 | 0 | 0 | -2,000 | 0 | 0 | 0 | 0 | 0 | -2,000 | 0 | 0 | 0 | 0 |
| Caltrans | 156 | 57D | Castroville Blvd Interchange | | | | -19,800 | -17,825 | 0 | -1,975 | 0 | 0 | 0 | 0 | -13,200 | -1,975 | 0 | -3,500 | -1,125 | 0 |
| Caltrans | 156 | 57D | Castroville Blvd Interchange | | | | 27,675 | 25,700 | 0 | 1,975 | 0 | 0 | 0 | 0 | 18,100 | 1,975 | 0 | 6,200 | 1,400 | 0 |
| Caltrans | 101 | 3300 | South County Freeway Conversions | | | | -21,169 | 0 | -5,000 | 0 | -16,169 | 0 | 0 | 0 | 0 | 0 | -5,000 | -16,169 | 0 | 0 |
| Caltrans | 101 | 3300 | So Co Freeway Conversions, Main St-Airport Blvd | | | | 8,611 | 0 | 0 | 8,611 | 0 | 0 | 0 | 0 | 0 | 0 | 8,611 | 0 | 0 | 0 |
| TAMC | loc | 1790 | Rt 68 Op Improvements,Josselyn Cnyn-Spreckels Blvd | | | | -5,000 | 0 | -5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -5,000 | 0 | 0 |
| Caltrans | 68 | 1790 | Op Improvements, Josselyn Cnyn-Spreckels Blvd (tech change) | | | | -3,400 | -3,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3,400 | 0 | 0 | 0 |
| Caltrans | 68 | 1790 | Op Improvements,Josselyn Cnyn-San Benancio Rd | | | | 22,003 | 3,400 | 0 | 0 | 18,603 | 0 | 0 | 0 | 7,000 | 0 | 3,400 | 6,518 | 5,085 | 0 |
| TAMC | | 1165 | Planning, programming, and monitoring | | | | -567 | 0 | -189 | -189 | -189 | 0 | 0 | 0 | 0 | -567 | 0 | 0 | 0 | 0 |
| TAMC | | 1165 | Planning, programming, and monitoring | | | | 1,006 | 0 | 201 | 201 | 201 | 201 | 202 | 0 | 1,006 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 7,359 | 7,875 | -9,988 | 6,623 | 2,446 | 201 | 202 | 11,900 | -1,561 | 3,611 | -11,951 | 5,360 | 0 | |
| Rail and Transit Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Monterey Co | rail | 1155B | Rail Extension to Monterey Co., Package 2 (TIRCP) | SOF | | | 12,573 | 0 | 0 | 12,573 | 0 | 0 | 0 | 0 | 12,573 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Rail and Transit Proposals | | | | | | | 12,573 | 0 | 0 | 12,573 | 0 | 0 | 0 | 0 | 12,573 | 0 | 0 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 19,932 | 7,875 | -9,988 | 19,196 | 2,446 | 201 | 202 | 11,900 | 11,012 | 3,611 | -11,951 | 5,360 | 0 | |

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| Notes: | |
| RTIP adopted on 12/4/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Monterey | |
| Total County Share, June 30, 2019 | 62,020 |
| Total Now Programmed or Voted Since July 1, 2018 | 61,384 |
| Unprogrammed Share Balance | 636 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 19,932 |
| Minimum | 15,900 |
| Target | 19,932 |
| Maximum | 27,792 |
| Under (Over) Target | 0 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Napa

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
|---|-----|-------|--|--------|------|--------|--------|--------|-------------------------------|--------|-------|-------|-------|-----------------------------|--------|--------|-------|---------|---------|---|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| MTC | | 2130 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 |
| Napa TPA | loc | 376 | Rt 12/29/221 Soscol intersection separation | | | | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 |
| Calistoga | loc | 2130M | Rt 128/Petrified Forest Rd, intersection improv | | | | 475 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 475 | 0 | 0 | 0 | 0 |
| Yountville | loc | 2130N | Hopper Creek Pedestrian Path (Oak Circle-Mission) | | | | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 |
| Napa Co | loc | 2130R | Silverado Trail, repave, Phase L (Hardman-Oak Knoll) | | | | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 0 |
| American Cyn | loc | 2130D | Devlin Rd & Vine Trail Extension, Class I path | SOF | | | 4,151 | 0 | 4,151 | 0 | 0 | 0 | 0 | 0 | 0 | 4,151 | 0 | 0 | 0 | 0 |
| Caltrans | 12 | 376 | Rt 12/29/221 Soscol intersection separation | | | | 9,819 | 6,700 | 0 | 3,119 | 0 | 0 | 0 | 0 | 300 | 3,119 | 6,100 | 0 | 300 | 0 |
| Caltrans | 121 | 380N | Silverado Trail, 5-Way intersection improv (SHOPP) | | | | 1,153 | 0 | 0 | 1,153 | 0 | 0 | 0 | 0 | 1,153 | 0 | 0 | 0 | 0 | 0 |
| MTC | | 2130 | Planning, programming, and monitoring | | | | 53 | 0 | 17 | 18 | 18 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |
| Napa TPA | | 1003E | Planning, programming, and monitoring | | | | 193 | 0 | 65 | 64 | 64 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 19,458 | 10,691 | 4,331 | 4,354 | 82 | 0 | 0 | 1,453 | 8,605 | 6,100 | 3,000 | 300 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 19,458 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Napa Co | loc | 2130R | Silverado Trail, repave, Phase L (Hardman-Oak Knoll) | | | delete | -98 | 0 | -98 | 0 | 0 | 0 | 0 | 0 | 0 | -98 | 0 | 0 | 0 | 0 |
| Napa VTA | loc | 2300B | Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP) | | | NEW | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 0 |
| Caltrans | 12 | 376 | Rt 12/29/221 Soscol intersection separation | | | | -9,819 | -6,700 | 0 | -3,119 | 0 | 0 | 0 | -300 | -3,119 | -6,100 | 0 | -300 | 0 | |
| Caltrans | 12 | 376 | Rt 12/29/221 Soscol intersection separation (SB1) | | | | 29,819 | 6,400 | 0 | 23,419 | 0 | 0 | 0 | 100 | 23,419 | 6,100 | 0 | 200 | 0 | |
| Caltrans | 121 | 380N | Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP) | | | | -1,153 | 0 | 0 | -1,153 | 0 | 0 | 0 | -1,153 | 0 | 0 | 0 | 0 | 0 | |
| Caltrans | 121 | 380N | Rt 121/Silverado Trail, 5-Way intersection improv (SHOPP) | | | | 1,153 | 0 | 0 | 0 | 0 | 1,153 | 0 | 1,153 | 0 | 0 | 0 | 0 | 0 | |
| MTC | | 2130 | Planning, programming, and monitoring | | | | -53 | 0 | -17 | -18 | -18 | 0 | 0 | 0 | -53 | 0 | 0 | 0 | 0 | |
| MTC | | 2130 | Planning, programming, and monitoring | | | | 92 | 0 | 17 | 18 | 18 | 19 | 20 | 0 | 92 | 0 | 0 | 0 | 0 | |
| Napa TPA | | 1003E | Planning, programming, and monitoring | | | | -193 | 0 | -65 | -64 | -64 | 0 | 0 | 0 | -193 | 0 | 0 | 0 | 0 | |
| Napa VTA | | 1003E | Planning, programming, and monitoring | | | | 256 | 0 | 52 | 52 | 51 | 51 | 50 | 0 | 256 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 20,102 | -300 | -13 | 19,135 | -13 | 1,223 | 70 | -200 | 20,402 | 0 | 0 | -100 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 20,102 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/18/19. | |
| PPNO 0376 - Uncommitted funds, will seek SB1 funding | |
| No changes to proposal | |
| Balance of STIP County Share, Napa | |
| Total County Share, June 30, 2019 | 19,836 |
| Total Now Programmed or Voted Since July 1, 2018 | 19,458 |
| Unprogrammed Share Balance | 378 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 20,102 |
| Minimum | 1,065 |
| Target | 2,460 |
| Maximum | 5,179 |
| Under (Over) Target | (17,642) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Nevada | | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|---------------------------------------|--------|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|--------|---------|---------|---|--|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | | |
| Nevada CTC | | 0L83 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 79 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | |
| Caltrans | 49 | 4117 | La Barr - McKnight widening | | | | 6,000 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 6,079 | 6,079 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 3,000 | 3,000 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 6,079 | | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 49 | 4117 | La Barr - McKnight widening | | | | -6,000 | -6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3,000 | -3,000 | 0 | 0 | |
| Caltrans | 49 | 4117 | La Barr - McKnight widening | | | | 6,900 | 6,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,900 | 3,000 | 0 | 0 | |
| Nevada CTC | | 0L83 | Planning, programming, and monitoring | | | | 299 | 0 | 60 | 60 | 60 | 59 | 60 | 0 | 299 | 0 | 0 | 0 | 0 | | |
| Subtotal, Highway Proposals | | | | | | | 1,199 | 900 | 60 | 60 | 60 | 59 | 60 | 0 | 299 | 900 | 0 | 0 | 0 | | |
| Total Proposed 2020 STIP Programming | | | | | | | 1,199 | | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/18/19. No changes to proposal | |
| Balance of STIP County Share, Nevada | |
| Total County Share, June 30, 2019 | 7,571 |
| Total Now Programmed or Voted Since July 1, 2018 | 6,079 |
| Unprogrammed Share Balance | 1,492 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 1,199 |
| Minimum | 2,040 |
| Target | 3,239 |
| Maximum | 5,577 |
| Under (Over) Target | 2,040 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

Orange

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
|---|-----|-------|--|--------|------|--------|---------|-------------------------------|--------|---------|---------|-------|-----------------------------|-----|---------|--------|---------|---------|---------|--------|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| OCTA | | 2132 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 1,481 | 1,481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,481 | 0 | 0 | 0 | 0 |
| Caltrans | 57 | 3834 | Truck Climbing Lane Ph1, Lambert Rd IC imprvmnts(TCEP) | | | Oct-18 | 9,000 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 2655 | Widening, Rt 73-Oso Parkway, Segment 1 | | | Jun-19 | 73,735 | 73,735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,171 | 0 | 0 | 0 | 8,564 |
| Caltrans | 55 | 3470 | Central Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP) | | | | 80,000 | 0 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | 53,758 | 0 | 0 | 0 | 26,242 |
| Caltrans | 5 | 2655D | Widening, Rt 73-Oso Parkway, Seg1 landscaping | | | | 6,000 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 2655B | Widening, Alicia Pkwy-El Toro Rd, Segment 3 | | | | 69,911 | 0 | 0 | 0 | 69,911 | 0 | 0 | 0 | 0 | 59,911 | 0 | 0 | 0 | 10,000 |
| Caltrans | 57 | 3847A | Truck Climbing Lane Ph2, Lambert Rd-Co. Line (APDE) | | | | 4,050 | 0 | 4,050 | 0 | 0 | 0 | 0 | 0 | 0 | 4,050 | 0 | 0 | 0 | 0 |
| OCTA | 5 | 2743 | Widening, Rt 405-Rt 55 (APDE) | | | | 12,628 | 0 | 0 | 0 | 12,628 | 0 | 0 | 0 | 0 | 0 | 0 | 12,628 | 0 | 0 |
| OCTA | | 2132 | Planning, programming, and monitoring | | | | 3,696 | 0 | 0 | 1,848 | 1,848 | 0 | 0 | 0 | 0 | 3,696 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 260,501 | 84,216 | 4,050 | 81,848 | 90,387 | 0 | 0 | 0 | 199,017 | 4,050 | 12,628 | 0 | 44,806 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 260,501 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 5 | 2655B | Widening, Alicia Pkwy-El Toro Rd, Segment 3 | | | delete | -69,911 | 0 | 0 | 0 | -69,911 | 0 | 0 | 0 | -59,911 | 0 | 0 | 0 | -10,000 | |
| Caltrans | 57 | 3847A | Truck Climbing Lane Ph2, Lambert Rd-Co. Line (APDE) | | | delete | -4,050 | 0 | -4,050 | 0 | 0 | 0 | 0 | 0 | 0 | -4,050 | 0 | 0 | 0 | |
| Caltrans | 55 | 3470 | Central Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP) | | | | -80,000 | 0 | 0 | -80,000 | 0 | 0 | 0 | 0 | -53,758 | 0 | 0 | 0 | -26,242 | |
| Caltrans | 55 | 3470 | Corridor Imprvmnts, Rt 405-Rt 5 (SHOPP)(SB1) | | | | 80,000 | 0 | 80,000 | 0 | 0 | 0 | 0 | 0 | 63,758 | 0 | 0 | 0 | 16,242 | |
| Caltrans | 5 | 2655D | Widening, Rt 73-Oso Parkway, Seg1 landscaping | | | | -6,000 | 0 | 0 | 0 | -6,000 | 0 | 0 | 0 | -6,000 | 0 | 0 | 0 | 0 | |
| Caltrans | 5 | 2655D | Widening, Rt 73-Oso Parkway, Seg1 landscaping | | | | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 | 0 | 5,050 | 0 | 0 | 0 | 950 | |
| OCTA | 5 | 2743 | Widening, Rt 405-Rt 55 (APDE) | | | | -12,628 | 0 | 0 | 0 | -12,628 | 0 | 0 | 0 | 0 | 0 | -12,628 | 0 | 0 | |
| Caltrans | 5 | 2743 | Widening, Rt 405-Yale Ave, Segment 1 (LPP) | | | NEW | 95,338 | 0 | 0 | 0 | 0 | 0 | 95,338 | 0 | 80,718 | 0 | 0 | 0 | 14,620 | |
| Caltrans | 74 | 4110 | Ortega Hwy, Calle Entradero-City/Co line, widen (RIP) | | | NEW | 8,540 | 0 | 0 | 0 | 0 | 0 | 8,540 | 0 | 0 | 0 | 8,540 | 0 | 0 | |
| OCTA | 5 | 2863J | Managed lanes, San Clemente, Av Pico-SD Co Line | | | NEW | 5,500 | 0 | 0 | 0 | 0 | 5,500 | 0 | 0 | 0 | 5,500 | 0 | 0 | 0 | |
| OCTA | | 2132 | Planning, programming, and monitoring | | | | -3,696 | 0 | 0 | -1,848 | -1,848 | 0 | 0 | 0 | -3,696 | 0 | 0 | 0 | 0 | |
| OCTA | | 2132 | Planning, programming, and monitoring | | | | 5,267 | 0 | 1,000 | 848 | 1,848 | 515 | 1,056 | 0 | 5,267 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 24,360 | 0 | 76,950 | -81,000 | -88,539 | 6,015 | 110,934 | 0 | 31,428 | 1,450 | -4,088 | 0 | -4,430 | |
| Total Proposed 2020 STIP Programming | | | | | | | 24,360 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 9/23/19. | |
| PPNO 3470 - Uncommitted funds, will seek SB1 funding Proposal above Target | |
| Balance of STIP County Share, Orange | |
| Total County Share, June 30, 2019 | 236,707 |
| Total Now Programmed or Voted Since July 1, 2018 | 260,501 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 23,794 |
| Proposed New Programming | |
| Minimum | 0 |
| Target | 6,960 |
| Maximum | 48,111 |
| Under (Over) Target | (17,400) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Placer TPA | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|---------------------------------------|-----|------|--------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Placer TPA | | 0L11 | Planning, programming, and monitoring | | | Jun-19 | 165 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | 0 |
| Placer TPA | | 0L11 | Planning, programming, and monitoring | | | | 510 | 0 | 170 | 170 | 170 | 0 | 0 | 0 | 0 | 510 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 675 | 165 | 170 | 170 | 170 | 0 | 0 | 0 | 675 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 675 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Placer TPA | | 0L11 | Planning, programming, and monitoring | | | | -510 | 0 | -170 | -170 | -170 | 0 | 0 | 0 | -510 | 0 | 0 | 0 | 0 | |
| Placer TPA | | 0L11 | Planning, programming, and monitoring | | | | 723 | 0 | 145 | 144 | 144 | 144 | 146 | 0 | 723 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 213 | 0 | -25 | -26 | -26 | 144 | 146 | 0 | 213 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 213 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 10/23/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Placer TPA | |
| Total County Share, June 30, 2019 | (24,853) |
| Total Now Programmed or Voted Since July 1, 2018 | 675 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 25,528 |
| Proposed New Programming | 213 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 0 |
| Under (Over) Target | (213) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Plumas | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|--|-----|------|--------|--------|-------|-------------------------------|--------|--------|-------|-------|-----------------------------|--------|-------|------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Plumas CTC | | 2057 | Planning, programming, and monitoring | | | Aug-18 | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| Portola | loc | 2547 | North Loop (Phase 1) (\$40 increase at vote) | SOF | | Oct-18 | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 |
| Plumas CTC | loc | 2548 | Graeagle-Johnsonville Road, reconstruction | | | Mar-19 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 |
| Portola | loc | 2547 | North Loop (Phase 1) | SOF | | | 2,441 | 206 | 0 | 2,235 | 0 | 0 | 0 | 0 | 0 | 2,235 | 0 | 206 | 0 | 0 |
| Plumas CTC | loc | 2548 | Graeagle-Johnsonville Road, reconstruction | | | | 4,950 | 250 | 50 | 0 | 4,650 | 0 | 0 | 0 | 50 | 4,650 | 0 | 250 | 0 | 0 |
| Caltrans | 70 | 3703 | Feather River Inn, intersection improvements | | | | 330 | 50 | 60 | 220 | 0 | 0 | 0 | 10 | 170 | 50 | 40 | 10 | 50 | |
| Plumas CTC | | 2057 | Planning, programming, and monitoring | | | | 182 | 29 | 51 | 51 | 51 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 8,362 | 994 | 161 | 2,506 | 4,701 | 0 | 0 | 60 | 7,266 | 480 | 496 | 10 | 50 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 8,362 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Plumas CTC | loc | 2548 | Graeagle-Johnsonville Road, reconstruction | | | | -4,700 | 0 | -50 | 0 | -4,650 | 0 | 0 | -50 | -4,650 | 0 | 0 | 0 | 0 | |
| Plumas CTC | loc | 2548 | Graeagle-Johnsonville Road, reconstruction | | | | 4,936 | 0 | 50 | 0 | 4,886 | 0 | 0 | 50 | 4,886 | 0 | 0 | 0 | 0 | |
| Portola | loc | 2547 | North Loop (Phase 1) | SOF | | | -2,235 | 0 | 0 | -2,235 | 0 | 0 | 0 | 0 | -2,235 | 0 | 0 | 0 | 0 | |
| Portola | loc | 2547 | North Loop (Phase 1) | SOF | | | 3,355 | 0 | 0 | 3,355 | 0 | 0 | 0 | 0 | 3,355 | 0 | 0 | 0 | 0 | |
| Caltrans | 89 | 3561 | Rt 89/Arlington Rd intersection, left-turn lanes | | | NEW | 1,616 | 0 | 170 | 0 | 376 | 0 | 1,070 | 16 | 810 | 170 | 270 | 90 | 260 | |
| Plumas CTC | | 2057 | Planning, programming, and monitoring | | | | -153 | 0 | -51 | -51 | -51 | 0 | 0 | 0 | -153 | 0 | 0 | 0 | 0 | |
| Plumas CTC | | 2057 | Planning, programming, and monitoring | | | | 215 | 0 | 51 | 51 | 51 | 19 | 43 | 0 | 215 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 3,034 | 0 | 170 | 1,120 | 612 | 19 | 1,113 | 16 | 2,228 | 170 | 270 | 90 | 260 | |
| Total Proposed 2020 STIP Programming | | | | | | | 3,034 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/18/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Plumas | |
| Total County Share, June 30, 2019 | 10,197 |
| Total Now Programmed or Voted Since July 1, 2018 | 8,362 |
| Unprogrammed Share Balance | 1,835 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 3,034 |
| Minimum | 2,229 |
| Target | 3,094 |
| Maximum | 4,778 |
| Under (Over) Target | 60 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

| Riverside | | | | | | | | | | | | | | | | | | |
|---|-----|-------|---|---------|------|----------|---------|-------------------------------|--------|-------|---------|-------|-----------------------------|-----|---------|---------|------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | |
| RCTC | loc | 46J | Rt 60Truck Climb/Descend Ln w/shoulders (SHOPP)(16S-14) | | | Aug-18 | 31,555 | 31,555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RCTC | loc | 3009X | Rt 15 Express Lanes - Southern Extension (18S-15) | | | Delete | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RCTC | | 9803 | Planning, programming, and monitoring | | | Mar-19 | 668 | 668 | 0 | 0 | 0 | 0 | 0 | 0 | 668 | 0 | 0 | |
| Caltrans | 91 | 71E | B Canyon Wildlife Crossing Corridor (14S-04) | | | | 1,480 | 1,480 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 500 | 800 | |
| Riverside Co | loc | 1189 | ACE:Ave 66 /UP RR Grade Sep Bypass (ext 6-19) | Oct-19 | | | 6,130 | 6,130 | 0 | 0 | 0 | 0 | 0 | 0 | 6,130 | 0 | 0 | |
| CVAG | loc | 1019 | CV Link, Palm Springs-Coachella, multiuse path (Ph1)(ATP) | | | | 18,655 | 18,655 | 0 | 0 | 0 | 0 | 0 | 0 | 18,655 | 0 | 0 | |
| RCTC | loc | 3004U | Rt 15/Railroad Canyon Rd interchange | | | | 2,920 | 2,920 | 0 | 0 | 0 | 0 | 0 | 0 | 2,920 | 0 | 0 | |
| Caltrans | 15 | 21K | French Valley Parkway interchange | | | | 47,600 | 0 | 47,600 | 0 | 0 | 0 | 0 | 0 | 41,600 | 0 | 0 | |
| RCTC | loc | 3009Y | AB 3090 Replacement Project (18S-15) | | | | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 0 | |
| RCTC | | 9803 | Planning, programming, and monitoring | | | | 2,771 | 0 | 1,800 | 971 | 0 | 0 | 0 | 0 | 2,771 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 161,779 | 61,408 | 49,400 | 971 | 50,000 | 0 | 0 | 80 | 104,299 | 50,500 | 800 | 100 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 161,779 | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | |
| RCTC | loc | 3009Y | AB 3090 Replacement Project (18S-15) | | | to 0077G | -50,000 | 0 | 0 | 0 | -50,000 | 0 | 0 | 0 | 0 | -50,000 | 0 | |
| RCTC | loc | 0077G | Rt 91/71 interchange and connectors (SB1) | Replcmt | | | 66,377 | 0 | 0 | 0 | 66,377 | 0 | 0 | 0 | 66,377 | 0 | 0 | |
| Coachella | loc | 3016S | Rt 10/Avenue 50 Interchange, construct | | | NEW | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 2,000 | 0 | 0 | |
| CVAG | loc | 1270 | CVAG Regional Signal Sync Phase II | | | NEW | 2,472 | 0 | 0 | 2,472 | 0 | 0 | 0 | 0 | 2,472 | 0 | 0 | |
| RCTC | | 9803 | Planning, programming, and monitoring | | | | -2,771 | 0 | -1,800 | -971 | 0 | 0 | 0 | 0 | -2,771 | 0 | 0 | |
| RCTC | | 9803 | Planning, programming, and monitoring | | | | 3,196 | 0 | 1,000 | 900 | 900 | 396 | 0 | 0 | 3,196 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 21,274 | 0 | -800 | 2,401 | 17,277 | 2,396 | 0 | 0 | 71,274 | -50,000 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 21,274 | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 10/17/19. | |
| PPNO 0077G - Project identified to use AB3090 replacement capacity from 3009Y | |
| PPNO 0077G - Uncommitted funds, will seek SB1 funding | |
| PPNO 0077G - Keep project in year of replacement capacity | |
| Balance of STIP County Share, Riverside | |
| Total County Share, June 30, 2019 | 156,207 |
| Total Now Programmed or Voted Since July 1, 2018 | 161,779 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 5,572 |
| Proposed New Programming | 21,274 |
| Minimum | 2,842 |
| Target | 21,274 |
| Maximum | 57,196 |
| Under (Over) Target | 0 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Sacramento | | | | | | | | | | | | | | | | | | | | | |
|---|------|-------|---|--------|------|--------|--------|-------------------------------|-------|-------|--------|-------|-----------------------------|-----|--------|-------|------|---------|---------|---|--|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | | |
| SACOG | | 0L30 | Planning, programming, and monitoring | | | Aug-18 | 412 | 412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 412 | 0 | 0 | 0 | 0 | |
| Folsom | loc | 1668 | Green Valley Rd, E. Natoma-Sophia, 4-lane widen, bike (LPP) | | | Aug-18 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | |
| Sac County | loc | 1781 | Florin,Martin Luther,Micron, complete streets/rehab | | | Dec-18 | 2,595 | 2,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,595 | 0 | 0 | 0 | 0 | |
| Sac County | loc | 1673 | Old Town Florin streetscape improvements, Phase 2 | | | Jan-19 | 3,328 | 3,328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,328 | 0 | 0 | 0 | 0 | |
| SACOG | | 0L30 | Planning, programming, and monitoring | | | Jun-19 | 411 | 411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 411 | 0 | 0 | 0 | 0 | |
| Sacramento | loc | 1783 | Franklin Blvd Class IV Protected Bikeways | | | Jun-19 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | |
| Sacramento | loc | 1782 | Downtown Controller & Communications Upgrade | | | Jun-19 | 3,324 | 3,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,324 | 0 | 0 | 0 | 0 | |
| Sac County | loc | 1799 | Power Inn Rd Improvements (ext 5-19)(18S-19) | Mar-20 | | | 460 | 460 | 0 | 0 | 0 | 0 | 0 | 460 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SECJPA | loc | 1785 | Capital SouthEast Connector-Sgmt D3 Ph1 (ext 5-19) | Jun-20 | | | 7,500 | 7,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,500 | 0 | 0 | 0 | 0 | |
| SECJPA | loc | 1784 | Capital SouthEast Connector-Sgmt B2 (ext 5-19) | Sep-20 | | | 3,800 | 3,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,800 | 0 | 0 | 0 | 0 | |
| Sac County | loc | 1672 | Hazel Av, Sunset-Madison, widen, signals | | | | 7,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | |
| Elk Grove | cash | 1667A | AB 3090 Reimbursement (ITS Master Plan-Ph4 Impl)(16S-02) | | | | 2,312 | 2,312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,312 | 0 | 0 | 0 | 0 | |
| Sac County | loc | 1799 | Power Inn Rd Improvements (18S-19) | | | | 3,150 | 0 | 0 | 3,150 | 0 | 0 | 0 | 0 | 0 | 3,150 | 0 | 0 | 0 | 0 | |
| Sacramento | loc | 1671 | 14th Avenue extension, Power Inn-Florin Perkins | | | | 4,008 | 0 | 0 | 0 | 4,008 | 0 | 0 | 0 | 0 | 4,008 | 0 | 0 | 0 | 0 | |
| Caltrans | 51 | 6409 | Corridor Improvements, J St-Arden Way (APDE) | | | | 8,400 | 8,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,400 | 0 | 0 | 0 | 0 | |
| SACOG | | 0L30 | Planning, programming, and monitoring | | | | 1,879 | 0 | 627 | 626 | 626 | 0 | 0 | 0 | 1,879 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 52,079 | 43,042 | 627 | 3,776 | 4,634 | 0 | 0 | 460 | 43,219 | 8,400 | 0 | 0 | 0 | 0 | |
| Rail and Transit Projects: | | | | | | | | | | | | | | | | | | | | | |
| SACOG | loc | 1774 | Transit Vehicle Purchase | | | | 18,148 | 0 | 0 | 0 | 18,148 | 0 | 0 | 0 | 18,148 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Rail & Transit Projects | | | | | | | 18,148 | 0 | 0 | 0 | 18,148 | 0 | 0 | 0 | 18,148 | 0 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 70,227 | | | | | | | | | | | | | | |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Sacramento | | | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|---|-----|------|-------|--------|-------------------------------|-------|-------|--------|--------|-----------------------------|-----|--------|--------|------|---------|---------|---|--|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | | |
| Sacramento | loc | 1671 | 14th Avenue extension, Power Inn-Florin Perkins | | | | -4,008 | 0 | 0 | 0 | -4,008 | 0 | 0 | 0 | 0 | -4,008 | 0 | 0 | 0 | 0 | |
| Sacramento | loc | 1671 | 14th Avenue extension, Power Inn-Florin Perkins | | | | 4,008 | 0 | 0 | 0 | 0 | 0 | 4,008 | 0 | 0 | 4,008 | 0 | 0 | 0 | 0 | |
| Sac County | loc | 3L38A | Elverta Rd, widen bridge/road, Dutch Haven-Watt | | | NEW | 5,000 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | |
| Sac County | loc | 1807 | South Watt improvements, Phase 1 | | | NEW | 9,000 | 0 | 0 | 0 | 0 | 9,000 | 0 | 0 | 0 | 9,000 | 0 | 0 | 0 | 0 | |
| Citrus Heights | loc | 1808 | San Juan Av, Madison-Spicer, complete streets/rehab | | | NEW | 1,644 | 0 | 0 | 0 | 0 | 1,644 | 0 | 0 | 0 | 1,644 | 0 | 0 | 0 | 0 | |
| Sacramento | loc | 1809 | I Street Bridge replacement | | | NEW | 11,000 | 0 | 0 | 0 | 0 | 0 | 11,000 | 0 | 0 | 11,000 | 0 | 0 | 0 | 0 | |
| Elk Grove | loc | 5844 | Kammerer Rd Extension (Connector Segment A) | | | | 4,918 | 0 | 0 | 0 | 0 | 4,918 | 0 | 0 | 0 | 4,918 | 0 | 0 | 0 | 0 | |
| SACOG | | 0L30 | Planning, programming, and monitoring | | | | -1,879 | 0 | -627 | -626 | -626 | 0 | 0 | 0 | -1,879 | 0 | 0 | 0 | 0 | 0 | |
| SACOG | | 0L30 | Planning, programming, and monitoring | | | | 2,676 | 0 | 535 | 535 | 535 | 535 | 536 | 0 | 0 | 2,676 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 32,359 | 0 | -92 | -91 | -4,099 | 21,097 | 15,544 | 0 | 32,359 | 0 | 0 | 0 | 0 | | |
| Total Proposed 2020 STIP Programming | | | | | | | 32,359 | | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/5/19. Delaying two NEW projects | |
| Balance of STIP County Share, Sacramento | |
| Total County Share, June 30, 2019 | 81,503 |
| Total Now Programmed or Voted Since July 1, 2018 | 70,227 |
| Unprogrammed Share Balance | 11,276 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 32,359 |
| Minimum | 25,387 |
| Target | 36,107 |
| Maximum | 56,997 |
| Under (Over) Target | 3,748 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| San Benito | | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|--|-----|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|--------|------|---------|---------|---|--|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | | |
| San Benito COG | | 2043 | Planning, programming, and monitoring | | | May-19 | 55 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 0 | 0 | 0 | |
| Caltrans | 156 | 297 | 4-lane expressway, San Juan Bautista (RIP) | | | | 14,700 | 14,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,700 | 0 | 0 | 0 | 0 | |
| San Benito COG | | 2043 | Planning, programming, and monitoring | | | | 131 | 0 | 45 | 43 | 43 | 0 | 0 | 0 | 0 | 131 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 14,886 | 14,755 | 45 | 43 | 43 | 0 | 0 | 0 | 0 | 14,886 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 14,886 | | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | | |
| San Benito COG | | 2043 | Planning, programming, and monitoring | | | | -131 | 0 | -45 | -43 | -43 | 0 | 0 | 0 | -131 | 0 | 0 | 0 | 0 | | |
| San Benito COG | | 2043 | Planning, programming, and monitoring | | | | 185 | 0 | 37 | 37 | 37 | 37 | 37 | 0 | 185 | 0 | 0 | 0 | 0 | | |
| Subtotal, Highway Proposals | | | | | | | 54 | 0 | -8 | -6 | -6 | 37 | 37 | 0 | 54 | 0 | 0 | 0 | 0 | | |
| Total Proposed 2020 STIP Programming | | | | | | | 54 | | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/21/19. No changes to proposal | |
| Balance of STIP County Share, San Benito | |
| Total County Share, June 30, 2019 | 7,483 |
| Total Now Programmed or Voted Since July 1, 2018 | 14,886 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 7,403 |
| Proposed New Programming | 54 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 0 |
| Under (Over) Target | (54) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Bernardino

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
|---|------|-------|---|--------|------|--------|----------|-------------------------------|---------|---------|--------|--------|-----------------------------|---------|---------|-------|-------|---------|---------|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | | |
| SBCTA | loc | 260J | Rt 395 Widening, Rt 18-Chamberlaine Way (TCEP) | | | Aug-18 | 9,333 | 9,333 | 0 | 0 | 0 | 0 | 0 | 0 | 9,333 | 0 | 0 | 0 | 0 |
| Caltrans | 15 | 174L | Route 15 Widening Phase 2 (Supplemental-RIP) | | | Dec-18 | 4,672 | 4,672 | 0 | 0 | 0 | 0 | 0 | 0 | 4,672 | 0 | 0 | 0 | 0 |
| SBCTA | loc | 195N | Rt 210 Lane addition, Highland Av-Rt 10 (ext 6-18)(SHOPP) | Jun-19 | | May-19 | 25,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| SBCTA | | 9811 | Planning, programming, and monitoring | | | Jun-19 | 635 | 635 | 0 | 0 | 0 | 0 | 0 | 0 | 635 | 0 | 0 | 0 | 0 |
| SBCTA | loc | 3009Q | Rt 10 Eastbound Truck Climbing Lane (APDE)(ext 5-19) | Jun-20 | | | 2,890 | 2,890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,890 | 0 | 0 |
| SBCTA | loc | 3010N | Rt 10 Express Lanes, Rt 15-Ford St, Contract 2 (D/B) | | | | 112,019 | 0 | 39,745 | 72,274 | 0 | 0 | 0 | 39,745 | 72,274 | 0 | 0 | 0 | 0 |
| SBCTA | | 9811 | Planning, programming, and monitoring | | | | 3,750 | 0 | 1,250 | 1,250 | 1,250 | 0 | 0 | 0 | 3,750 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 158,299 | 42,530 | 40,995 | 73,524 | 1,250 | 0 | 0 | 39,745 | 115,664 | 0 | 2,890 | 0 | 0 |
| Rail and Transit Projects: | | | | | | | | | | | | | | | | | | | |
| SBCTA | rail | 1230 | Redlands Passenger Rail (SCCP)(LPP)(18S-05) | | | delete | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SBCTA | cash | 1230A | AB 3090 Reimbursement (Redlands Rail)(18S-05) | | | | 12,826 | 0 | 6,000 | 6,826 | 0 | 0 | 0 | 0 | 12,826 | 0 | 0 | 0 | 0 |
| Subtotal, Rail & Transit Projects | | | | | | | 12,826 | 0 | 6,000 | 6,826 | 0 | 0 | 0 | 0 | 12,826 | 0 | 0 | 0 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 171,125 | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | |
| SBCTA | loc | 3010N | Rt 10 Express Lanes, Rt 15-Ford St, Contract 2 (D/B) | | | delete | -112,019 | 0 | -39,745 | -72,274 | 0 | 0 | 0 | -39,745 | -72,274 | 0 | 0 | 0 | 0 |
| SBCTA | loc | 3009Q | Rt 10 Eastbound Truck Climbing Lane | | | | 2,890 | 0 | 0 | 0 | 0 | 2,890 | 0 | 0 | 2,890 | 0 | 0 | 0 | 0 |
| SBCTA | loc | 3016P | Rt 10 Express Lanes, Rt 15-Sierra Av, Contract 2A (D/B) | | | NEW | 22,065 | 0 | 0 | 0 | 0 | 22,065 | 22,065 | 0 | 0 | 0 | 0 | 0 | |
| SBCTA | loc | 167M | Rt 15 Express Lanes, Cantu Galeano-Foothill, Contract 1 (SB1) | | | NEW | 72,274 | 0 | 0 | 0 | 72,274 | 0 | 0 | 0 | 72,274 | 0 | 0 | 0 | 0 |
| SBCTA | | 9811 | Planning, programming, and monitoring | | | | -3,750 | 0 | -1,250 | -1,250 | -1,250 | 0 | 0 | 0 | -3,750 | 0 | 0 | 0 | 0 |
| SBCTA | | 9811 | Planning, programming, and monitoring | | | | 5,344 | 0 | 1,068 | 1,068 | 1,068 | 1,068 | 1,072 | 0 | 5,344 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | -13,196 | 0 | -39,927 | -72,456 | 72,092 | 3,958 | 23,137 | -17,680 | 4,484 | 0 | 0 | 0 | 0 |
| Rail and Transit Project Proposals: | | | | | | | | | | | | | | | | | | | |
| SBCTA | bus | 1232 | West Valley Bus Rapid Transit, Ph 1 (SB1/TIRCP) | | | NEW | 39,745 | 0 | 0 | 39,745 | 0 | 0 | 0 | 0 | 39,745 | 0 | 0 | 0 | 0 |
| Subtotal, Rail and Transit Proposals | | | | | | | 39,745 | 0 | 0 | 39,745 | 0 | 0 | 0 | 0 | 39,745 | 0 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 26,549 | 0 | -39,927 | -32,711 | 72,092 | 3,958 | 23,137 | | | | | | |

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| Notes: | |
| RTIP adopted on 12/4/19. | |
| PPNO 0167M - Uncommitted funding, will seek SB1 funding | |
| PPNO 1232 - Uncommitted funding, will seek SB1 funding. | |
| No changes made to proposal | |
| Balance of STIP County Share, San Bernardino | |
| Total County Share, June 30, 2019 | 163,563 |
| Total Now Programmed or Voted Since July 1, 2018 | 171,125 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 7,562 |
| Proposed New Programming | 26,549 |
| Minimum | 2,223 |
| Target | 23,659 |
| Maximum | 65,435 |
| Under (Over) Target | (2,890) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)

(\$1,000's)

San Diego

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | R/W | Project Totals by Component | | | | | |
|---|-----|------|--|--------|------|--------|---------|---------|-------------------------------|--------|---------|--------|-------|-------|-----------------------------|--------|--------|---------|---------|--|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| SANDAG | | 7402 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 1,605 | 1,605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,605 | 0 | 0 | 0 | |
| Caltrans | 5 | 615F | HOV extension, Phase 1, Encinitas Seg (CMGC)(SCCP) | | | Aug-18 | 71,078 | 71,078 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64,078 | 0 | 0 | 7,000 | |
| Caltrans | 5 | 615 | Del Mar-Camp Pendleton, widen, env | | | | 9,730 | 9,730 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,730 | 0 | 0 | |
| Caltrans | 5 | 615G | HOV extension, Phase 1, Carlsbad Seg (CMGC) | | | | 89,063 | 0 | 0 | 0 | 89,063 | 0 | 0 | 0 | 0 | 69,869 | 0 | 0 | 19,194 | |
| Caltrans | 15 | 1139 | Rt 15/78 HOV Connectors (APDE) | | | | 7,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | |
| Caltrans | 94 | 356 | Rt 94/125 Connectors (APDE) | | | | 7,948 | 7,948 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,948 | 0 | 0 | |
| Caltrans | 805 | 1285 | Aux Lanes, Rt 52-Nobel Drive (APDE) | | | | 4,200 | 4,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,200 | 0 | 0 | |
| SANDAG | | 7402 | Planning, programming, and monitoring | SB 184 | | | 1,105 | 1,105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,105 | 0 | 0 | 0 | |
| SANDAG | | 7402 | Planning, programming, and monitoring | | | | 2,815 | 0 | 1,105 | 1,105 | 605 | 0 | 0 | 0 | 0 | 2,815 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 194,544 | 102,666 | 1,105 | 1,105 | 89,668 | 0 | 0 | 0 | 139,472 | 16,730 | 12,148 | 0 | 26194 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 194,544 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 5 | 615G | HOV extension, Phase 1, Carlsbad Seg (CMGC) | | | | -89,063 | 0 | 0 | 0 | -89,063 | 0 | 0 | 0 | -69,869 | 0 | 0 | 0 | -19,194 | |
| Caltrans | 5 | 615G | HOV extension, Phase 1, Carlsbad Seg, Pckg 1 (CMGC) | | | | 10,000 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 9,000 | 0 | 0 | 0 | 1,000 | |
| Caltrans | 5 | 615H | HOV extension, Phase 1, Carlsbad Seg, Pckg 2 (CMGC) | | | | 40,000 | 0 | 0 | 0 | 40,000 | 0 | 0 | 0 | 32,829 | 0 | 0 | 0 | 7,171 | |
| Caltrans | 5 | 615I | HOV extension, Phase 1, Carlsbad Seg, Pckg 3 (CMGC) | | | | 39,063 | 0 | 0 | 0 | 39,063 | 0 | 0 | 0 | 32,032 | 0 | 0 | 0 | 7,031 | |
| Caltrans | 5 | 1410 | Rt 78-Rt 5/Rt 805-Rt 52, HOV to Express Lns Conversion | | | NEW | 18,000 | 0 | 0 | 0 | 0 | 18,000 | 0 | 2,100 | 0 | 0 | 14,500 | 1,400 | 0 | |
| SANDAG | | 7402 | Planning, programming, and monitoring | | | | -2,815 | 0 | -1,105 | -1,105 | -605 | 0 | 0 | 0 | -2,815 | 0 | 0 | 0 | 0 | |
| SANDAG | | 7402 | Planning, programming, and monitoring | | | | 6,047 | 0 | 1,105 | 1,105 | 1,415 | 1,210 | 1,212 | 0 | 6,047 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 21,232 | 0 | 0 | 0 | 810 | 19,210 | 1,212 | 2,100 | 7,224 | 0 | 14,500 | 1,400 | -3,992 | |
| Total Proposed 2020 STIP Programming | | | | | | | 21,232 | | | | | | | | | | | | | |

Notes:

RTIP adopted on 9/27/19.

PPNO 0615G - Unable to advance to first year due to its large amount, project segmented

Balance of STIP County Share, San Diego

| | |
|--|---------------|
| Total County Share, June 30, 2019 | 177,646 |
| Total Now Programmed or Voted Since July 1, 2018 | 194,544 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 16,898 |
| Proposed New Programming | 21,232 |
| Minimum | 0 |
| Target | 18,409 |
| Maximum | 65,652 |
| Under (Over) Target | (2,823) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| San Francisco | | | | | | | | | | | | | | | | | | |
|---|------|-------|--|--------|------|--------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | |
| MTC | | 2131 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 71 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SFCTA | | 2007 | Planning, programming, and monitoring | | | | 778 | 0 | 260 | 259 | 259 | 0 | 0 | 0 | 778 | 0 | 0 | |
| MTC | | 2131 | Planning, programming, and monitoring | | | | 237 | 0 | 76 | 79 | 82 | 0 | 0 | 0 | 237 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 1,086 | 71 | 336 | 338 | 341 | 0 | 0 | 0 | 1,086 | 0 | 0 | |
| Rail and Transit Projects: | | | | | | | | | | | | | | | | | | |
| SFMTA | rail | 2137 | Communications-Based Train Control- Phases 1 & 2 | | | | 13,752 | 0 | 13,752 | 0 | 0 | 0 | 0 | 0 | 13,752 | 0 | 0 | |
| Subtotal, Rail & Transit Projects | | | | | | | 13,752 | 0 | 13,752 | 0 | 0 | 0 | 0 | 0 | 13,752 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 14,838 | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | |
| SFCTA | | 2007 | Planning, programming, and monitoring | | | | -778 | 0 | -260 | -259 | -259 | 0 | 0 | 0 | -778 | 0 | 0 | |
| SFCTA | | 2007 | Planning, programming, and monitoring | | | | 1,023 | 0 | 260 | 259 | 259 | 46 | 199 | 0 | 1,023 | 0 | 0 | |
| MTC | | 2131 | Planning, programming, and monitoring | | | | -237 | 0 | -76 | -79 | -82 | 0 | 0 | 0 | -237 | 0 | 0 | |
| MTC | | 2131 | Planning, programming, and monitoring | | | | 410 | 0 | 76 | 79 | 82 | 85 | 88 | 0 | 410 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 418 | 0 | 0 | 0 | 0 | 131 | 287 | 0 | 418 | 0 | 0 | |
| Rail and Transit Project Proposals: | | | | | | | | | | | | | | | | | | |
| SFMTA | rail | 2014W | New Flyer Midlife Overhaul - Phase III | | | NEW | 7,952 | 0 | 0 | 0 | 0 | 0 | 7,952 | 0 | 7,952 | 0 | 0 | |
| Subtotal, Rail and Transit Proposals | | | | | | | 7,952 | 0 | 0 | 0 | 0 | 0 | 7,952 | 0 | 7,952 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 8,370 | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/18/19. | |
| No changes to proposal | |
| Balance of STIP County Share, San Francisco | |
| Total County Share, June 30, 2019 | 16,386 |
| Total Now Programmed or Voted Since July 1, 2018 | 14,838 |
| Unprogrammed Share Balance | 1,548 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 8,370 |
| Minimum | 4,171 |
| Target | 9,918 |
| Maximum | 21,118 |
| Under (Over) Target | 1,548 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Joaquin

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | R/W | Project Totals by Component | | | | | |
|---|-----|-------|--|--------|------|--------|---------|--------|-------------------------------|--------|--------|-------|-------|--------|-----------------------------|---------|--------|---------|---------|---|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Tracy | loc | 6629 | MacArthur Dr., widening & reconstruction (ext 6-17) | Oct-18 | | Aug-18 | 3,194 | 3,194 | 0 | 0 | 0 | 0 | 0 | 0 | 3,194 | 0 | 0 | 0 | 0 | |
| Caltrans | 99 | 7668 | Widening, Arch Rd-Rt 4 (RIP)(Rte 99 Bond)(SLPP),RW Rpt 8/18 | | | close | 148 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 0 |
| Caltrans | 101 | 7101A | Carpenteria Crk-Sycamore Crk, widen (RIP), in SB Co (18S-04) | | | close | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Manteca | loc | 3046 | Rt 120/McKinley Avenue, new interchange | | | | 12,300 | 12,300 | 0 | 0 | 0 | 0 | 0 | 0 | 12,300 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 7101C | HOV Lns-Carpinteria (Segment 4A) SB Co (18S-04) | | | | 5,240 | 5,240 | 0 | 0 | 0 | 0 | 0 | 5,240 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 7101D | HOV Lns-Padaro (Segment 4B) SB Co (18S-04) | | | | 3,613 | 3,613 | 0 | 0 | 0 | 0 | 0 | 3,613 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 99 | 3162 | Rt 99/120 Connector | | | | 13,550 | 3,408 | 10,142 | 0 | 0 | 0 | 0 | 2,558 | 8,842 | 0 | 0 | 850 | 1,300 | |
| Caltrans | 205 | 3260 | Tracy HOV 8-Lane Widening, corridor envir (\$4,594 APDE) | | | | 12,359 | 0 | 12,359 | 0 | 0 | 0 | 0 | 0 | 0 | 12,359 | 0 | 0 | 0 | 0 |
| Caltrans | 205 | 3260A | Tracy HOV 8-Lane Widening, Phase 1 | | | | 7,915 | 0 | 0 | 0 | 7,915 | 0 | 0 | 0 | 0 | 0 | 7,915 | 0 | 0 | |
| SJCOG | | 7952 | Planning, programming, and monitoring | | | | 1,027 | 0 | 342 | 342 | 343 | 0 | 0 | 0 | 1,027 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 59,346 | 27,903 | 22,843 | 342 | 8,258 | 0 | 0 | 11,411 | 25,363 | 12,359 | 7,915 | 998 | 1300 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 59,346 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 99 | 3162 | Rt 99/120 Connector | | | delete | -13,550 | -3,408 | -10,142 | 0 | 0 | 0 | 0 | -2,558 | -8,842 | 0 | 0 | -850 | -1,300 | |
| Caltrans | 99 | 3162A | Rt 99/120 Connector, Phase 1A | | | | 13,550 | 3,408 | 0 | 10,142 | 0 | 0 | 0 | 2,558 | 4,942 | 0 | 0 | 850 | 5,200 | |
| Caltrans | 99 | 3162B | Rt 99/120 Connector, Phase 1B | | | NEW | 7,893 | 0 | 0 | 0 | 7,893 | 0 | 0 | 6,418 | 0 | 0 | 0 | 1,475 | | |
| Caltrans | 205 | 3260 | Tracy HOV 8-Lane Widening, corridor envir (\$4,594 APDE) | | | delete | -12,359 | 0 | -12,359 | 0 | 0 | 0 | 0 | 0 | -12,359 | 0 | 0 | 0 | 0 | |
| Caltrans | 205 | 3260A | Tracy HOV 8-Lane Widening, Phase 1 | | | delete | -7,915 | 0 | 0 | 0 | -7,915 | 0 | 0 | 0 | 0 | 0 | -7,915 | 0 | 0 | |
| SJCOG | loc | 3260 | Rt 205 Managed Lanes, Ala Co line-Rt 5 | | | | 26,000 | 0 | 0 | 0 | 26,000 | 0 | 0 | 0 | 0 | 0 | 26,000 | 0 | 0 | |
| SJCOG | | 7952 | Planning, programming, and monitoring | | | | -1,027 | 0 | -342 | -342 | -343 | 0 | 0 | 0 | -1,027 | 0 | 0 | 0 | 0 | |
| SJCOG | | 7952 | Planning, programming, and monitoring | | | | 1,451 | 0 | 290 | 290 | 290 | 290 | 291 | 0 | 1,451 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 14,043 | 0 | -22,553 | 10,090 | 18,032 | 8,183 | 291 | 0 | 2,942 | -12,359 | 18,085 | 0 | 5,375 | |
| Total Proposed 2020 STIP Programming | | | | | | | 14,043 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/5/19. | |
| Proposal above Target | |
| No changes to proposal | |
| Balance of STIP County Share, San Joaquin | |
| Total County Share, June 30, 2019 | 54,595 |
| Total Now Programmed or Voted Since July 1, 2018 | 59,346 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 4,751 |
| Proposed New Programming | 14,043 |
| Minimum | 0 |
| Target | 3,726 |
| Maximum | 15,070 |
| Under (Over) Target | (10,317) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Luis Obispo

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
|---|-----|-------|---|-----|------|-------|---------|-------------------------------|--------|--------|--------|-------|-----------------------------|-------|--------|-------|--------|---------|---------|--|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Arroyo Grande | loc | 4856B | Rt 101 Brisco Rd I/C improvements/Aux Lane | | | | 6,624 | 0 | 6,624 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| SLO County | loc | 1843 | Atascadero/Templeton connector (ATP) | | | | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | | | | |
| Morro Bay | loc | 1105 | Route 1/41 IC, operational improvements (SB1) | | | | 3,390 | 0 | 0 | 3,390 | 0 | 0 | 0 | 0 | 3,390 | 0 | | | | |
| Caltrans | 46 | 226K | Route 46/41 Wye, convert to 4-lane expressway (RIP) | | | | 2,500 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 2,500 | 0 | | | | |
| Caltrans | 101 | 2831 | Prado Rd O/C and NB Ramp, improvmts (LPP) | | | | 6,000 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 | 6,000 | 0 | | | | |
| Caltrans | 101 | 2653 | Pismo Beach, Southbound TSM Components (SB1) | | | | 10,337 | 0 | 5,337 | 0 | 5,000 | 0 | 0 | 719 | 5,000 | 0 | | | | |
| Paso Robles | loc | 2528 | Rt 46/Union Road Intersection improvements (APDE) | | | | 800 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 0 | | | | |
| SLO County | 101 | 2830 | Avila Beach Drive Interchange (APDE) | | | | 700 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | | | | |
| Paso Robles | loc | 2559 | Rt 101/46W IC improvts, roundabouts (Ph3) (APDE) | | | | 900 | 0 | 900 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | | | | |
| SLOCOG | | 942 | Planning, programming, and monitoring | | | | 753 | 0 | 251 | 251 | 251 | 0 | 0 | 0 | 753 | 0 | | | | |
| Subtotal, Highway Projects | | | | | | | 34,004 | 1,500 | 15,112 | 12,141 | 5,251 | 0 | 0 | 719 | 26,267 | 0 | 6,718 | 300 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 34,004 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Paso Robles | loc | 2559 | Rt 101/46W IC improvts, roundabouts (Ph3) (APDE) | | | | -900 | 0 | -900 | 0 | 0 | 0 | 0 | 0 | 0 | -900 | 0 | 0 | | |
| Paso Robles | loc | 2559 | Rt 101/46W IC improvmts, roundabouts (Ph3) | | | | 1,300 | 0 | 0 | 1,300 | 0 | 0 | 0 | 0 | 0 | 1,300 | 0 | 0 | | |
| SLO County | loc | 1843 | Atascadero/Templeton connector (ATP) | | | | -2,000 | 0 | -2,000 | 0 | 0 | 0 | 0 | 0 | -2,000 | 0 | 0 | 0 | | |
| SLO County | loc | 1843 | Atascadero/Templeton connector (ATP) | | | | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | | |
| Caltrans | 101 | 2831 | Prado Rd O/C and NB Ramp, improvmts (LPP) | | | | -6,000 | 0 | 0 | -6,000 | 0 | 0 | 0 | 0 | -6,000 | 0 | 0 | 0 | | |
| San Luis Obispo | loc | 2831 | Rt 101/Prado Rd O/C and NB Ramp, improvmts | | | | 6,000 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | | |
| Morro Bay | loc | 1105 | Route 1/41 IC, operational improvements (SB1) | | | | -3,390 | 0 | 0 | -3,390 | 0 | 0 | 0 | 0 | -3,390 | 0 | 0 | 0 | | |
| Morro Bay | loc | 1105 | Route 1/41 IC, operational improvements | | | | 3,390 | 0 | 0 | 0 | 3,390 | 0 | 0 | 0 | 3,390 | 0 | 0 | 0 | | |
| Arroyo Grande | loc | 4856B | Rt 101 Brisco Rd I/C improvements/Aux Lane | | | | -6,624 | 0 | -6,624 | 0 | 0 | 0 | 0 | 0 | -6,624 | 0 | 0 | 0 | | |
| Arroyo Grande | loc | 4856B | Rt 101 Brisco Rd I/C improvements/Aux Lane | | | | 6,624 | 0 | 0 | 0 | 6,624 | 0 | 0 | 0 | 6,624 | 0 | 0 | 0 | | |
| Caltrans | 101 | 2653 | Pismo Beach, Southbound TSM Components (SB1) | | | | -10,337 | 0 | -5,337 | 0 | -5,000 | 0 | 0 | -719 | -5,000 | 0 | -4,318 | -300 | | |
| Caltrans | 101 | 2653 | Pismo Beach, Southbound TSM Components (SB1) | | | | 13,008 | 0 | 6,455 | 0 | 6,553 | 0 | 0 | 2,700 | 6,553 | 0 | 3,620 | 135 | | |
| SLOCOG | | 942 | Planning, programming, and monitoring | | | | -753 | 0 | -251 | -251 | -251 | 0 | 0 | 0 | -753 | 0 | 0 | 0 | | |
| SLOCOG | | 942 | Planning, programming, and monitoring | | | | 752 | 0 | 200 | 200 | 200 | 152 | 0 | 0 | 752 | 0 | 0 | 0 | | |
| Subtotal, Highway Proposals | | | | | | | 3,070 | 0 | -8,457 | -6,141 | 17,516 | 152 | 0 | 1,981 | 1,552 | 0 | -298 | -165 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 3,070 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/6/19. | |
| PPNO 2653 - Uncommitted funds, will seek SB1 funding | |
| No changes to proposal | |
| Balance of STIP County Share, San Luis Obispo | |
| Total County Share, June 30, 2019 | 30,849 |
| Total Now Programmed or Voted Since July 1, 2018 | 34,004 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 3,155 |
| Proposed New Programming | 3,070 |
| Minimum | 0 |
| Target | 3,070 |
| Maximum | 11,399 |
| Under (Over) Target | 0 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

San Mateo

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
|---|------|-------|--|--------|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|--------|---------|---------|---|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| MTC | | 2140 | Planning, programming, and monitoring | | | Aug-18 | 74 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 |
| SM C/CAG | | 2140A | Planning, programming, and monitoring | SB 184 | | Aug-18 | 338 | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 338 | 0 | 0 | 0 | 0 |
| SM C/CAG | loc | 658G | ITS Improvements in Daly City, Brisbane, & Colma | | | Oct-18 | 600 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 690A | Willow Rd interchange reconstructn, ph1 (14S-21)(14S-35) | | | close | 12,465 | 12,465 | 0 | 0 | 0 | 0 | 0 | 2,217 | 0 | 1,352 | 8,041 | 855 | 0 | |
| SM C/CAG | loc | 2140E | Countywide ITS improvements-So SF Expansion(16S-04) | | | Jun-19 | 240 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | 0 |
| SM C/CAG | loc | 2140E | Countywide ITS improvements-So SF Expansion(16S-04) | | | | 4,058 | 4,058 | 0 | 0 | 0 | 0 | 0 | 0 | 4,058 | 0 | 0 | 0 | 0 | 0 |
| SMCTA | cash | 690B | AB 3090 reimb (Willow Rd IC reconstr ph1)(14S-35) | | | | 8,000 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 |
| South SF | loc | 702D | Rt 101/Produce Ave Interchange reconstruction | | | | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| Caltrans | 101 | 658D | Mngd Lns,28 mi (Whipple-Rt380)(RIP,SCCP,LPP)18S-11 | | | | 33,500 | 16,000 | 17,500 | 0 | 0 | 0 | 0 | 16,000 | 0 | 0 | 0 | 0 | 17,500 | 0 |
| Caltrans | 92 | 668D | Rt 101 interchange improvements | | | | 5,628 | 2,411 | 3,217 | 0 | 0 | 0 | 0 | 0 | 0 | 2,411 | 3,217 | 0 | 0 | 0 |
| Redwood City | loc | 692K | Rt 101/Woodside Rd Interchange improvements | | | | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| SM C/CAG | loc | 658G | ITS Improvements in Daly City, Brisbane, & Colma | | | | 1,000 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Daly/Bris/Colma | loc | 658G | ITS Improvements in Daly City, Brisbane, & Colma | | | | 6,900 | 0 | 0 | 6,900 | 0 | 0 | 0 | 0 | 6,900 | 0 | 0 | 0 | 0 | 0 |
| MTC | | 2140 | Planning, programming, and monitoring | | | | 246 | 0 | 79 | 82 | 85 | 88 | 91 | 0 | 246 | 0 | 0 | 0 | 0 | 0 |
| SM C/CAG | | 2140A | Planning, programming, and monitoring | | | | 787 | 0 | 263 | 262 | 262 | 46 | 201 | 0 | 787 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 86,836 | 40,186 | 30,059 | 9,344 | 7,247 | 0 | 0 | 26,217 | 20,403 | 4,363 | 17,498 | 855 | 17500 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 86,836 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 92 | 668D | Rt 101 interchange improvements - Phase 2 | | | | -3,217 | 0 | -3,217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3,217 | 0 | 0 | 0 |
| Caltrans | 92 | 668D | Rt 101 interchange improvements - Phase 2 | | | | 3,217 | 0 | 0 | 3,217 | 0 | 0 | 0 | 0 | 0 | 0 | 3,217 | 0 | 0 | 0 |
| SM C/CAG | 101 | 658M | Managed Lanes, 28 mi, north of Rt 380 | | | NEW | 7,177 | 0 | 0 | 0 | 7,177 | 0 | 0 | 0 | 0 | 7,177 | 0 | 0 | 0 | 0 |
| MTC | | 2140 | Planning, programming, and monitoring | | | | -246 | 0 | -79 | -82 | -85 | 0 | 0 | 0 | -246 | 0 | 0 | 0 | 0 | 0 |
| MTC | | 2140 | Planning, programming, and monitoring | | | | 425 | 0 | 79 | 82 | 85 | 88 | 91 | 0 | 425 | 0 | 0 | 0 | 0 | 0 |
| SM C/CAG | | 2140A | Planning, programming, and monitoring | | | | -787 | 0 | -263 | -262 | -262 | 0 | 0 | 0 | -787 | 0 | 0 | 0 | 0 | 0 |
| SM C/CAG | | 2140A | Planning, programming, and monitoring | | | | 1,034 | 0 | 263 | 262 | 262 | 46 | 201 | 0 | 1,034 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 7,603 | 0 | -3,217 | 3,217 | 0 | 7,311 | 292 | 0 | 426 | 0 | 7,177 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 7,603 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/18/19. | |
| No changes to proposal | |
| Balance of STIP County Share, San Mateo | |
| Total County Share, June 30, 2019 | 87,519 |
| Total Now Programmed or Voted Since July 1, 2018 | 86,836 |
| Unprogrammed Share Balance | 683 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | |
| Minimum | 3,353 |
| Target | 9,201 |
| Maximum | 20,600 |
| Under (Over) Target | 1,598 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Barbara

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|-----|-------|---|-----|------|--------|--------|-------------------------------|--------|-------|-------|-------|-------|-----------------------------|--------|--------|--------|---------|---------|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | | |
| Caltrans | 101 | 4638Y | Union Valley Parkway I/C, landscaping (RW CCA 8-18) | | | close | -5 | -5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -5 | 0 | |
| Caltrans | 101 | 7101A | HOV lanes, Carpinteria-Summerland, Segs 4A-4C (RIP)(SCCP)(TCEP) | | | close | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| SBCAG | | 1914 | Planning, programming, and monitoring | | | Mar-19 | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | |
| Caltrans | 246 | 6400 | E of Lompoc, Cebada Cryn-Haggood, widen (RW CCA 6-19) | | | close | -235 | -235 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | -237 | 0 | |
| SBCAG | | 1914 | Planning, programming, and monitoring | | | Jun-19 | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | |
| Caltrans | 101 | 482Y | Casitas Pass & Linden I/Cs, mit planting (split 1/16, incr at vote) | | | Jun-19 | 3,726 | 3,726 | 0 | 0 | 0 | 0 | 0 | 0 | 2,563 | 0 | 250 | 913 | |
| Caltrans | 101 | 482W | Casitas Pass & Linden I/Cs, mit monitor (split 1/16 vote) | | | | 75 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | |
| Caltrans | 101 | 7101C | HOV lanes, Carpinteria Seg 4A (RIP)(TCEP)(18S-04) | | | | 13,910 | 13,910 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 2,550 | 6,320 | 920 | |
| Caltrans | 101 | 7101D | HOV lanes, Padaro Seg 4B (RIP)(SCCP)(18S-04) | | | | 16,245 | 10,995 | 5,250 | 0 | 0 | 0 | 0 | 1,000 | 0 | 2,250 | 7,025 | 720 | |
| Caltrans | 101 | 7101E | HOV lanes, Summerland Seg 4C (RIP)(SCCP)(18S-04) | | | | 6,390 | 2,990 | 3,400 | 0 | 0 | 0 | 0 | 0 | 0 | 1,950 | 1,040 | 0 | |
| Caltrans | 101 | 7101B | HOV lanes, Montecito-SB, Segs 4D-4E (RIP) | | | | 5,207 | 5,207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700 | 2,507 | 0 | |
| Goleta | loc | 4611 | Rt 217, Fowler and Ekwil St extensions | | | | 11,372 | 0 | 11,372 | 0 | 0 | 0 | 0 | 0 | 11,372 | 0 | 0 | 0 | |
| SBCAG | | 1914 | Planning, programming, and monitoring | | | | 848 | 0 | 283 | 283 | 282 | 0 | 0 | 0 | 848 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 57,767 | 36,897 | 20,305 | 283 | 282 | 0 | 0 | 1,502 | 15,017 | 9,450 | 17,142 | 1,398 | 13,258 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 57,767 | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | |
| Caltrans | 101 | 7101B | HOV lanes, Montecito-SB, Segs 4D-4E (RIP) | | | close | -2,700 | -2,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2,700 | 0 | 0 | |
| Caltrans | 101 | 7101B | HOV lanes, Montecito-SB, Segs 4D-4E (RIP) -pa&ed | | | close | 2,700 | 2,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,700 | 0 | 0 | |
| SBCAG | | 1914 | Planning, programming, and monitoring | | | | -848 | 0 | -283 | -283 | -282 | 0 | 0 | 0 | -848 | 0 | 0 | 0 | |
| SBCAG | | 1914 | Planning, programming, and monitoring | | | | 1,099 | 0 | 239 | 239 | 239 | 240 | 142 | 0 | 1,099 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 251 | 0 | -44 | -44 | -43 | 240 | 142 | 0 | 251 | 0 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 251 | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/21/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Santa Barbara | |
| Total County Share, June 30, 2019 | 51,021 |
| Total Now Programmed or Voted Since July 1, 2018 | 57,767 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 6,746 |
| Proposed New Programming | |
| Minimum | 0 |
| Target | 251 |
| Maximum | 9,615 |
| Under (Over) Target | 0 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Santa Clara

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
|---|------|-------|---|--------|------|--------|--------|-------------------------------|-------|--------|-------|-------|-----------------------------|-------|--------|--------|--------|---------|---------|---|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| MTC | | 2144 | Planning, programming, and monitoring | | | Aug-18 | 163 | 163 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163 | 0 | 0 | 0 | 0 |
| SCVTA | | 2255 | Planning, programming, and monitoring | | | Aug-18 | 783 | 783 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 783 | 0 | 0 | 0 | 0 |
| SCVTA | loc | 2015E | Rt 101/85 Silicon Valley Express Lns Program-Ph3 (SCCP) | | | Aug-18 | 14,268 | 14,268 | 0 | 0 | 0 | 0 | 0 | 0 | 368 | 13,900 | 0 | 0 | 0 | 0 |
| SCVTA | loc | 521C | Rt 680 Soundwalls, Capitol-Mueller (ext 6-18) | Jun-19 | | Jan-19 | 731 | 731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 731 | 0 | 0 |
| SCVTA | loc | 2015F | Rt 85 Silicon Valley Express Lns Program-Ph4-Civil | | | May-19 | 600 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 |
| SCVTA | loc | 2015G | Rt 85 Silicon Valley Express Lns Program-Ph4-ETS | | | May-19 | 8,600 | 8,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,600 | 0 | 0 |
| SCVTA | loc | 2015H | Rt101 Silicon Valley Express Lns Program-Ph5-Civil (APDE) | | | May-19 | 10,589 | 10,589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,589 | 0 | 0 |
| SCVTA | loc | 503J | Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge | | | Jun-19 | 833 | 833 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 833 | 0 | 0 | 0 |
| SCVTA | loc | 521C | Rt 680 Soundwalls, Capitol - Mueller | | | | 3,630 | 355 | 3,275 | 0 | 0 | 0 | 0 | 0 | 355 | 3,275 | 0 | 0 | 0 | 0 |
| SCVTA | loc | 2015F | Rt 85 Silicon Valley Express Lns Program-Ph4-Civil | | | | 2,300 | 2,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,300 | 0 | 0 | 0 | 0 |
| SCVTA | loc | 2015J | Rt 101 Silicon Valley Express Lns Program-Ph5-ETS | | | | 10,188 | 10,188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,188 | 0 | 0 |
| SCVTA | loc | 503J | Rt 280 Soundwalls, Rt 87-Los Gatos Creek Bridge | | | | 6,167 | 0 | 929 | 456 | 4,782 | 0 | 0 | 456 | 4,782 | 0 | 929 | 0 | 0 | |
| San Jose | loc | 9035N | West San Carlos Urban Village Streetscape Improv | | | | 4,350 | 0 | 0 | 4,350 | 0 | 0 | 0 | 0 | 4,350 | 0 | 0 | 0 | 0 | |
| MTC | | 2144 | Planning, programming, and monitoring | | | | 544 | 0 | 175 | 181 | 188 | 0 | 0 | 0 | 544 | 0 | 0 | 0 | 0 | |
| SCVTA | | 2255 | Planning, programming, and monitoring | | | | 1,824 | 0 | 912 | 912 | 0 | 0 | 0 | 0 | 1,824 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 65,570 | 49,410 | 5,291 | 5,899 | 4,970 | 0 | 0 | 1,779 | 31,921 | 833 | 31,037 | 0 | 0 | |
| Rail and Transit Projects: | | | | | | | | | | | | | | | | | | | | |
| SCVTA | rail | 2147E | BART Extension, Berryessa - San Jose | | | | 29,702 | 0 | 0 | 29,702 | 0 | 0 | 0 | 0 | 29,702 | 0 | 0 | 0 | 0 | |
| Subtotal, Rail & Transit Projects | | | | | | | 29,702 | 0 | 0 | 29,702 | 0 | 0 | 0 | 0 | 29,702 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 95,272 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| SCVTA | loc | 2015H | Rt101 Silicon Valley Express Lns Program-Ph5-Civil | | | | 7,961 | 0 | 4,754 | 0 | 3,207 | 0 | 0 | 4,754 | 3,207 | 0 | 0 | 0 | 0 | |
| MTC | | 2144 | Planning, programming, and monitoring | | | | -544 | 0 | -175 | -181 | -188 | 0 | 0 | 0 | -544 | 0 | 0 | 0 | 0 | |
| MTC | | 2144 | Planning, programming, and monitoring | | | | 939 | 0 | 175 | 181 | 188 | 194 | 201 | 0 | 939 | 0 | 0 | 0 | 0 | |
| SCVTA | | 2255 | Planning, programming, and monitoring | | | | -1,824 | 0 | -912 | -912 | 0 | 0 | 0 | 0 | -1,824 | 0 | 0 | 0 | 0 | |
| SCVTA | | 2255 | Planning, programming, and monitoring | | | | 2,405 | 0 | 912 | 912 | 112 | 0 | 469 | 0 | 2,405 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 8,937 | 0 | 4,754 | 0 | 3,319 | 194 | 670 | 4,754 | 4,183 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 8,937 | | | | | | | | | | | | | |

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| Notes: RTIP adopted on 12/18/19. | |
| No changes to proposal | |
| Balance of STIP County Share, Santa Clara | |
| Total County Share, June 30, 2019 | 88,315 |
| Total Now Programmed or Voted Since July 1, 2018 | 95,272 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 6,957 |
| Proposed New Programming | 8,937 |
| Minimum | 0 |
| Target | 12,569 |
| Maximum | 38,697 |
| Under (Over) Target | 3,632 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Santa Cruz | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|--|--------|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|-------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| SCCRTC | loc | 2826 | Cruz511 Traveler Information Program | SB 184 | | Aug-18 | 181 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181 | 0 | 0 | 0 | 0 |
| SCCRTC | | 921 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 174 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 174 | 0 | 0 | 0 | 0 |
| SCCRTC | loc | 73A | Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16) | SB 184 | | Jan-19 | 3,320 | 3,320 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 2,570 | 0 | 0 |
| Santa Cruz | loc | 2732 | Water Street, pavement rehabilitation (16S-16)(ext 5-18) | Dec-19 | | | 398 | 398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 398 | 0 | 0 | 0 | 0 |
| Santa Cruz | loc | 4658 | Rt 1/9 Intersection modifications (16S-16)(ext 6-19) | Feb-21 | SOF | | 2,853 | 2,853 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,853 | 0 | 0 | 0 | 0 |
| SCCRTC | loc | 2826 | Cruz511 Traveler Information Program | SOF | | | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 |
| Santa Cruz | loc | 2824 | River St, Water St-Potrero St, pavement rehab | SOF | | | 775 | 775 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 |
| Santa Cruz Co. | loc | 2821 | Rt 17 to Soquel Corridor, chip seal | SOF | | | 800 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 | 0 |
| Santa Cruz Co. | loc | 2823 | Scotts Valley Area Routes, chip seal | SOF | | | 832 | 832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 832 | 0 | 0 | 0 | 0 |
| Santa Cruz Co. | loc | 2822 | Zayante Road Corridor, chip seal | SOF | | | 950 | 950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 950 | 0 | 0 | 0 | 0 |
| SCCRTC | loc | 1968 | Rt 1/Mar Vista bike/ped overcrossing (16S-16) | SOF | | | 6,779 | 0 | 1,850 | 4,929 | 0 | 0 | 0 | 0 | 1,100 | 4,929 | 0 | 750 | 0 | 0 |
| SCCRTC | loc | 73A | Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16) | | | | 1,921 | 0 | 0 | 1,921 | 0 | 0 | 0 | 0 | 0 | 1,921 | 0 | 0 | 0 | 0 |
| Watsonville | loc | 2825 | Freedom Blvd, Alta Vista Av-Davis Av, reconstruct | SOF | | | 1,550 | 0 | 0 | 1,550 | 0 | 0 | 0 | 0 | 0 | 1,550 | 0 | 0 | 0 | 0 |
| Caltrans | 1 | 413A | Watsonville-Harkins Slough Rd Bike/Ped OC (16S-16) | | | | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | 0 | 0 |
| SCCRTC | loc | 73C | Rt 1, State Park-Bay/Porter, aux lanes (APDE) | | | | 1,830 | 1,830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,830 | 0 | 0 | 0 |
| SCCRTC | | 921 | Planning, programming, and monitoring | | | | 409 | 0 | 137 | 136 | 136 | 0 | 0 | 0 | 0 | 409 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 23,822 | 13,163 | 1,987 | 8,536 | 136 | 0 | 0 | 1,850 | 15,922 | 2,730 | 3,320 | 0 | 0 | |
| Rail and Transit Projects: | | | | | | | | | | | | | | | | | | | | |
| SCMTD | bus | 2827 | SC Metro Buses, refurbish | | | Oct-18 | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | 0 | 0 | 0 |
| SCMTD | bus | 2828 | SC Metro ITS Equipment | | | Oct-18 | 1,400 | 1,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,400 | 0 | 0 | 0 | 0 |
| SCMTD | bus | 2829 | SC Metro Revenue Vehicles, replacement (LPP) | | | Oct-18 | 870 | 870 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 870 | 0 | 0 | 0 | 0 |
| Subtotal, Rail & Transit Projects | | | | | | | 3,170 | 3,170 | 0 | 0 | 0 | 0 | 0 | 0 | 3,170 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 26,992 | | | | | | | | | | | | | |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Santa Cruz | | | | | | | | | | | | | | | | | | | |
|---|-----|------|---|--------|------|-------|--------|--------|-------------------------------|--------|-------|-------|-------|-----------------------------|--------|-------|------|---------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | |
| SCCRTC | loc | 73A | Rt 1, 41 st-Soquel, aux lanes, bike/ped bridge (16S-16) | | | | -1,921 | 0 | 0 | -1,921 | 0 | 0 | 0 | 0 | -1,921 | 0 | 0 | 0 | |
| Caltrans | 1 | 73A | 41 St-Soquel, aux Ins, bus on shoulder, bike/ped bridge (SB1) | | | | 6,835 | 0 | 0 | 6,835 | 0 | 0 | 0 | 0 | 6,835 | 0 | 0 | 0 | |
| SCCRTC | loc | 1968 | Rt 1/Mar Vista bike/ped overcrossing (16S-16) | | SOF | | -6,779 | 0 | -1,850 | -4,929 | 0 | 0 | 0 | -1,100 | -4,929 | 0 | -750 | 0 | |
| Santa Cruz Co. | loc | 1968 | Rt 1/Mar Vista bike/ped overcrossing (16S-16) | | SOF | | 6,779 | 0 | 0 | 1,850 | 4,929 | 0 | 0 | 1,100 | 4,929 | 0 | 750 | 0 | |
| SCCRTC | | 921 | Planning, programming, and monitoring | | | | -409 | 0 | -137 | -136 | -136 | 0 | 0 | 0 | -409 | 0 | 0 | 0 | |
| SCCRTC | | 921 | Planning, programming, and monitoring | | | | 578 | 0 | 137 | 136 | 136 | 53 | 116 | 0 | 578 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 5,083 | 0 | -1,850 | 1,835 | 4,929 | 53 | 116 | 0 | 5,083 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 5,083 | | | | | | | | | | | | |
| Nominated Projects Not Included in Staff Recommendations | | | | | | | | | | | | | | | | | | | |
| Santa Cruz | loc | 4658 | Rt 1/9 Intersection modifications (16S-16)(ext 6-19) | Feb-21 | SOF | | -2,853 | -2,853 | 0 | 0 | 0 | 0 | 0 | 0 | -2,853 | 0 | 0 | 0 | |
| Santa Cruz | loc | 4658 | Rt 1/9 Intersection modifications (16S-16)(ext 6-19) | Feb-21 | SOF | | 2,853 | 0 | 2,853 | 0 | 0 | 0 | 0 | 0 | 2,853 | 0 | 0 | 0 | |

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| Notes: | |
| RTIP adopted on 12/5/19. | |
| PPNO 4658 - Cannot change prior year programming | |
| PPNO 73A - Uncommitted funds, will seek SB1 funding. | |
| No changes to proposal | |
| Balance of STIP County Share, Santa Cruz | |
| Total County Share, June 30, 2019 | 27,751 |
| Total Now Programmed or Voted Since July 1, 2018 | 26,992 |
| Unprogrammed Share Balance | 759 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 5,083 |
| Minimum | 2,766 |
| Target | 5,083 |
| Maximum | 9,597 |
| Under (Over) Target | 0 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Shasta

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----|-------|---|--------|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|-------|---------|---------|---|---|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 5 | 3445A | Redding-Anderson, 6-Ln(Ph1) (SHOPP)(TCEP)(supplemental) | | | Oct-18 | 5,593 | 5,593 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,593 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shasta RTPA | | 2368 | Planning, programming, and monitoring | | | Jan-19 | 95 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Redding | loc | 2588 | Downtown to Turtle Bay, non-motorized imprvmts | | | May-19 | 1,170 | 1,170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,170 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Redding | loc | 2560 | Sac River Trail to Downtown, strgs ped improv (ATP)(ext 5-19) | Jun-20 | | | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Redding | loc | 2588 | Downtown to Turtle Bay, non-motorized imprvmts | | | | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 5 | 3597 | North Redding, 6-Lane (APDE) | | | | 1,600 | 1,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shasta RTPA | | 2368 | Planning, programming, and monitoring | | | | 533 | 95 | 146 | 146 | 146 | 0 | 0 | 0 | 0 | 0 | 533 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal, Highway Projects | | | | | | | 9,491 | 8,953 | 146 | 146 | 246 | 0 | 0 | 0 | 0 | 6,621 | 2,770 | 100 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 9,491 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shasta County | loc | 2604 | Cottonwood Lasso, bicycle/pedestrian | | | NEW | 494 | 0 | 0 | 0 | 494 | 0 | 0 | 0 | 0 | 0 | 494 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 5 | 3597 | North Redding, 6-Lane (APDE) | | | | -1,600 | -1,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1,600 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 5 | 3597 | Fix 5 Cascade Gateway | | | | 4,508 | 1,600 | 0 | 0 | 2,908 | 0 | 0 | 0 | 631 | 0 | 1,600 | 2,227 | 50 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shasta RTPA | | 2368 | Planning, programming, and monitoring | | | | -438 | 0 | -146 | -146 | -146 | 0 | 0 | 0 | 0 | -438 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shasta RTPA | | 2368 | Planning, programming, and monitoring | | | | 619 | 0 | 146 | 146 | 146 | 57 | 124 | 0 | 619 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal, Highway Proposals | | | | | | | 3,583 | 0 | 0 | 0 | 3,402 | 57 | 124 | 631 | 181 | 494 | 2,227 | 50 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Proposed 2020 STIP Programming | | | | | | | 3,583 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/10/19 | |
| No change to proposal | |
| Balance of STIP County Share, Shasta | |
| Total County Share, June 30, 2019 | 9,468 |
| Total Now Programmed or Voted Since July 1, 2018 | 9,491 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 23 |
| Proposed New Programming | 3,583 |
| Minimum | 1,107 |
| Target | 3,583 |
| Maximum | 8,408 |
| Under (Over) Target | 0 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Sierra | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|-----|------|---|-----|------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | | |
| Sierra LTC | | 0L04 | Planning, programming, and monitoring | | | | 72 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0 |
| | | | Subtotal, Highway Projects | | | | 72 | 0 | 36 | 36 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0 |
| | | | Total Programmed or Voted since July 1, 2018 | | | | 72 | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | |
| Sierra LTC | | 0L04 | Planning, programming, and monitoring | | | | -72 | 0 | -36 | -36 | 0 | 0 | 0 | 0 | -72 | 0 | 0 | 0 | 0 |
| Sierra LTC | | 0L04 | Planning, programming, and monitoring | | | | 82 | 0 | 20 | 20 | 21 | 21 | 0 | 0 | 82 | 0 | 0 | 0 | 0 |
| | | | Subtotal, Highway Proposals | | | | 10 | 0 | -16 | -16 | 21 | 21 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| | | | Total Proposed 2020 STIP Programming | | | | 10 | | | | | | | | | | | | |

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|--|-------|
| Notes: | |
| RTIP adopted on 11/20/19. | |
| No change to proposal | |
| Balance of STIP County Share, Sierra | |
| Total County Share, June 30, 2019 | 3,600 |
| Total Now Programmed or Voted Since July 1, 2018 | 72 |
| Unprogrammed Share Balance | 3,528 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | |
| Minimum | 3,815 |
| Target | 4,226 |
| Maximum | 5,026 |
| Under (Over) Target | 4,216 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Siskiyou | | | | | | | | | | | | | | | | | | | |
|---|-----|------|---|--------|------|--------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|------|--------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | RW Sup | Con Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | | |
| Montague | loc | 2522 | 6th & Ridgeview, rehab | SOF | | Oct-18 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Dorris | loc | 2555 | California Street Rehab | SOF | | Oct-18 | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | | |
| Etna | loc | 2556 | Howell Ave, rehab | SOF | | Oct-18 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | | |
| Yreka | loc | 2500 | S. Oregon St and 4H Way, rehab | SOF | | Dec-18 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | |
| Siskiyou Co. | loc | 2568 | Ager Rd, rehab | | | Mar-19 | 1,867 | 1,867 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,867 | 0 | | |
| Weed | loc | 2541 | Vista Drive, rehab (ext 6-19) | Jun-20 | SOF | | 544 | 544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544 | 0 | | |
| Fort Jones | loc | 2557 | Matthews St & Carlock St, ped improvements (ext 6-19) | Aug-19 | SOF | | 45 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | | |
| Fort Jones | loc | 2557 | Matthews St & Carlock St, ped improvements | SOF | | | 425 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 425 | 0 | | |
| Montague | loc | 2522 | 6th & Ridgeview, rehab | SOF | | | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | | |
| Etna | loc | 2556 | Howell Ave, rehab | SOF | | | 375 | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 0 | | |
| Yreka | loc | 2500 | S. Oregon St and 4H Way, rehab | SOF | | | 996 | 70 | 926 | 0 | 0 | 0 | 0 | 0 | 0 | 926 | 0 | | |
| Tulelake | loc | 2546 | Various streets, overlay and rehab | | | | 835 | 33 | 60 | 742 | 0 | 0 | 0 | 0 | 0 | 742 | 33 | | |
| Siskiyou Co | loc | 2553 | Big Springs Rd, rehab, Phase 1 | | | | 3,184 | 25 | 75 | 3,084 | 0 | 0 | 0 | 0 | 0 | 3,084 | 25 | | |
| Weed | loc | 2521 | Lincoln Rd, Union Ave, Angel Valley Rd, rehab | SOF | | | 835 | 0 | 100 | 735 | 0 | 0 | 0 | 0 | 0 | 735 | 40 | | |
| Montague | loc | 2545 | South 9th St, rehab | SOF | | | 373 | 0 | 31 | 342 | 0 | 0 | 0 | 0 | 0 | 342 | 0 | | |
| Mount Shasta | loc | 2558 | Mt. Shasta Blvd, rehab | SOF | | | 294 | 0 | 0 | 294 | 0 | 0 | 0 | 0 | 0 | 271 | 4 | | |
| Dunsmuir | loc | 2554 | Dunsmuir Road, rehab | SOF | | | 239 | 0 | 0 | 22 | 217 | 0 | 0 | 0 | 0 | 217 | 0 | | |
| Subtotal, Highway Projects | | | | | | | 10,702 | 4,074 | 1,192 | 5,219 | 217 | 0 | 0 | 0 | 10,145 | 105 | 452 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 10,702 | | | | | | | | | | | | |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Siskiyou | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|--|-----|------|-------|--------|-------------------------------|-------|--------|-------|-------|-----------------------------|-----|-------|--------|------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Siskiyou Co | loc | 2553 | Big Springs Rd, rehab, Phase 1 | | | | -3,159 | 0 | -75 | -3,084 | 0 | 0 | 0 | 0 | 0 | -3,084 | 0 | -75 | 0 | 0 |
| Siskiyou Co | loc | 2553 | Big Springs Rd, rehab, Phase 1 | | | | 3,609 | 0 | 75 | 3,534 | 0 | 0 | 0 | 0 | 0 | 3,534 | 0 | 75 | 0 | 0 |
| Tulelake | loc | 2546 | Various streets, overlay and rehab | | | | -802 | 0 | -60 | -742 | 0 | 0 | 0 | 0 | 0 | -742 | 0 | -60 | 0 | 0 |
| Tulelake | loc | 2546 | Various streets, overlay and rehab | | | | 834 | 0 | 60 | 774 | 0 | 0 | 0 | 0 | 0 | 774 | 0 | 60 | 0 | 0 |
| Weed | loc | 2521 | Lincoln Rd, Union Ave, Angel Valley Rd, rehab | SOF | | | -835 | 0 | -100 | -735 | 0 | 0 | 0 | 0 | 0 | -735 | -40 | -60 | 0 | 0 |
| Weed | loc | 2521 | Lincoln Rd, Union Ave, Angel Valley Rd, rehab | SOF | | | 865 | 0 | 105 | 760 | 0 | 0 | 0 | 0 | 0 | 760 | 45 | 60 | 0 | 0 |
| Mount Shasta | loc | 2558 | Mt. Shasta Blvd, rehab | SOF | | | -294 | 0 | 0 | -294 | 0 | 0 | 0 | 0 | 0 | -271 | -4 | -19 | 0 | 0 |
| Mount Shasta | loc | 2558 | Mt. Shasta Blvd, rehab | SOF | | | 294 | 0 | 0 | 23 | 271 | 0 | 0 | 0 | 0 | 271 | 4 | 19 | 0 | 0 |
| Mount Shasta | loc | 2594 | Lake St, Mt. Shasta Blvd-Rockfellow, reconstruct | | | NEW | 2,105 | 0 | 0 | 5 | 100 | 2,000 | 0 | 0 | 0 | 2,000 | 5 | 100 | 0 | 0 |
| Siskiyou Co | loc | 2603 | Jackson Ranch Rd, rehab, 5-miles | | | NEW | 2,011 | 0 | 0 | 25 | 75 | 1,911 | 0 | 0 | 0 | 1,911 | 25 | 75 | 0 | 0 |
| Fort Jones | loc | 2597 | Dale Street and Mittan Way, rehab | | | NEW | 166 | 0 | 0 | 0 | 0 | 17 | 149 | 0 | 149 | 0 | 17 | 0 | 0 | |
| Dorris | loc | 2598 | Hazen and Sly Streets, rehab | | | NEW | 270 | 0 | 0 | 0 | 0 | 18 | 252 | 0 | 252 | 5 | 13 | 0 | 0 | |
| Etna | loc | 2595 | Main Street, Callahan-Church, rehab | SOF | | NEW | 585 | 0 | 0 | 0 | 0 | 57 | 528 | 0 | 528 | 0 | 57 | 0 | 0 | |
| Montague | loc | 2596 | South 12th and 14th Streets, rehab | SOF | | NEW | 348 | 0 | 0 | 0 | 0 | 23 | 325 | 0 | 325 | 0 | 23 | 0 | 0 | |
| Weed | loc | 2602 | Hillside Drive, rehab | | | NEW | 565 | 0 | 0 | 0 | 0 | 55 | 510 | 0 | 510 | 0 | 55 | 0 | 0 | |
| Weed | loc | 2498 | Main Street, rehab | | | NEW | 550 | 0 | 0 | 0 | 0 | 55 | 495 | 0 | 495 | 0 | 55 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 7,112 | 0 | 5 | 266 | 446 | 4,136 | 2,259 | 0 | 6,677 | 40 | 395 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 7,112 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/10/19. | |
| No change to proposal | |
| Balance of STIP County Share, Siskiyou | |
| Total County Share, June 30, 2019 | 15,335 |
| Total Now Programmed or Voted Since July 1, 2018 | 10,702 |
| Unprogrammed Share Balance | 4,633 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | |
| Minimum | 5,410 |
| Target | 7,112 |
| Maximum | 10,429 |
| Under (Over) Target | 0 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Solano

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
|---|-----|-------|--|-----|------|--------|--------|-------------------------------|--------|--------|-------|-------|-----------------------------|-----|--------|-------|-------|---------|---------|-----|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| MTC | | 2152 | Planning, programming, and monitoring | | | Aug-18 | 43 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| STA | | 2263 | Planning, programming, and monitoring | | | Aug-18 | 204 | 204 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 204 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 5301L | Rt 80/680/12 Interchange (2nd Supplemental) | | | Dec-18 | 798 | 798 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 798 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 5301X | Rt 80/680/12 Interchange - Package 2A (18S-03) | | | | 9,000 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 | 0 | 0 |
| Caltrans | 12 | 2251A | Rt 12/Church Rd, intersection improvements | | | | 1,939 | 0 | 1,939 | 0 | 0 | 0 | 0 | 0 | 0 | 1,377 | 0 | 0 | 0 | 562 |
| Napa Co | loc | 2130R | Silverado Trail repave, Phase L (Hardman-Oak Knoll) | | | | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 0 |
| Vacaville | loc | 5301V | Jepson Pkwy, 4-lane widen, Elmira Rd-New Ulatis Crk | | | | 9,296 | 0 | 9,296 | 0 | 0 | 0 | 0 | 0 | 0 | 9,296 | 0 | 0 | 0 | 0 |
| MTC | | 2152 | Planning, programming, and monitoring | | | | 143 | 0 | 46 | 48 | 49 | 0 | 0 | 0 | 0 | 143 | 0 | 0 | 0 | 0 |
| STA | | 2263 | Planning, programming, and monitoring | | | | 477 | 0 | 159 | 159 | 159 | 0 | 0 | 0 | 0 | 477 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 21,998 | 10,045 | 11,538 | 207 | 208 | 0 | 0 | 0 | 12,436 | 0 | 9,000 | 0 | 562 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 21,998 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Napa Co | loc | 2130R | Silverado Trail, repave, Phase L (Hardman-Oak Knoll) | | | delete | -98 | 0 | -98 | 0 | 0 | 0 | 0 | 0 | 0 | -98 | 0 | 0 | 0 | 0 |
| Napa VTA | loc | 2300B | Napa Valley Vine Trail, St Helena-Calistoga, Class I (ATP) | | | NEW | 98 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 0 |
| Caltrans | 37 | 5201G | Rt 37/Fairgrounds Dr Interchange improvements | | | NEW | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 658L | Solano 80 Managed Lanes (SB1) | | | NEW | 34,000 | 0 | 0 | 34,000 | 0 | 0 | 0 | 650 | 33,290 | 0 | 0 | 60 | 0 | |
| Caltrans | 12 | 2251A | Rt 12/Church Rd, intersection improvements | | | | -1,939 | 0 | -1,939 | 0 | 0 | 0 | 0 | 0 | -1,377 | 0 | 0 | 0 | -562 | |
| Caltrans | 12 | 2251A | Rt 12/Church Rd, intersection improvements | | | | 1,939 | 0 | 0 | 1,939 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,939 | |
| MTC | | 2152 | Planning, programming, and monitoring | | | | -143 | 0 | -46 | -48 | -49 | 0 | 0 | 0 | -143 | 0 | 0 | 0 | 0 | |
| MTC | | 2152 | Planning, programming, and monitoring | | | | 247 | 0 | 46 | 48 | 49 | 51 | 53 | 0 | 247 | 0 | 0 | 0 | 0 | |
| STA | | 2263 | Planning, programming, and monitoring | | | | -477 | 0 | -159 | -159 | -159 | 0 | 0 | 0 | -477 | 0 | 0 | 0 | 0 | |
| STA | | 2263 | Planning, programming, and monitoring | | | | 629 | 0 | 159 | 159 | 159 | 29 | 123 | 0 | 629 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 39,256 | 0 | -1,939 | 40,939 | 0 | 80 | 176 | 650 | 37,169 | 0 | 0 | 60 | 1,377 | |
| Total Proposed 2020 STIP Programming | | | | | | | 39,256 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/18/19 | |
| PPNO 0658L - Uncommitted funds, will seek SB1 funding | |
| No change to proposal | |
| Balance of STIP County Share, Solano | |
| Total County Share, June 30, 2019 | 27,145 |
| Total Now Programmed or Voted Since July 1, 2018 | 21,998 |
| Unprogrammed Share Balance | 5,147 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 39,256 |
| Minimum | 6,750 |
| Target | 10,261 |
| Maximum | 17,105 |
| Under (Over) Target | (28,995) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Sonoma | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|--|--------|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|-------|------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| MTC | | 2156 | Planning, programming, and monitoring | SB 184 | | Aug-18 | 52 | 52 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 360H | Marin-Sonoma Narrows Petaluma BI IC(RW CCA 8-18) | | | close | 3,339 | 3,339 | 0 | 0 | 0 | 0 | 0 | 0 | 3,339 | 0 | 0 | 0 | 0 | 0 |
| SCTA | | 770E | Planning, programming, and monitoring | | | | 591 | 0 | 197 | 197 | 197 | 0 | 0 | 0 | 0 | 591 | 0 | 0 | 0 | 0 |
| MTC | | 2156 | Planning, programming, and monitoring | | | | 171 | 0 | 55 | 57 | 59 | 0 | 0 | 0 | 0 | 171 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 4,153 | 3,391 | 252 | 254 | 256 | 0 | 0 | 3,339 | 814 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 4,153 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| SCTA | | 770E | Planning, programming, and monitoring | | | | -591 | 0 | -197 | -197 | -197 | 0 | 0 | 0 | -591 | 0 | 0 | 0 | 0 | |
| SCTA | | 770E | Planning, programming, and monitoring | | | | 781 | 0 | 350 | 0 | 278 | 0 | 153 | 0 | 781 | 0 | 0 | 0 | 0 | |
| MTC | | 2156 | Planning, programming, and monitoring | | | | -171 | 0 | -55 | -57 | -59 | 0 | 0 | 0 | -171 | 0 | 0 | 0 | 0 | |
| MTC | | 2156 | Planning, programming, and monitoring | | | | 295 | 0 | 55 | 57 | 59 | 61 | 63 | 0 | 295 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 314 | 0 | 153 | -197 | 81 | 61 | 216 | 0 | 314 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 314 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/18/19. | |
| No change to proposal | |
| Balance of STIP County Share, Sonoma | |
| Total County Share, June 30, 2019 | (1,586) |
| Total Now Programmed or Voted Since July 1, 2018 | 4,153 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 5,739 |
| Proposed New Programming | 314 |
| Minimum | 0 |
| Target | 545 |
| Maximum | 8,955 |
| Under (Over) Target | 231 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Stanislaus | | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|--|-----|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|--------|-------|---------|---------|---|--|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | | |
| StanCOG | | 9953 | Planning, programming, and monitoring | | | Mar-19 | 165 | 165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 0 | 0 | 0 | |
| Modesto | loc | 944M | Rt 132 2-lane exprsswy, N. Dakota Av-Rt 99 (Ph1)(TCEP) | | | Jun-19 | 40,419 | 40,419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,419 | 0 | 0 | 0 | 0 | |
| Caltrans | 132 | 944M | 2-lane expressway, N.Dakota Av-Rt 99 (Ph 1)(incr at 6-19 vote) | | | close | 1,509 | 1,509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,054 | 455 | 0 | |
| Stanislaus Co | loc | 3047 | McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen | | | | 4,100 | 0 | 4,100 | 0 | 0 | 0 | 0 | 0 | 0 | 4,100 | 0 | 0 | 0 | 0 | |
| StanCOG | | 9953 | Planning, programming, and monitoring | | | | 925 | 165 | 253 | 253 | 254 | 0 | 0 | 0 | 0 | 925 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 47,118 | 42,258 | 4,353 | 253 | 254 | 0 | 0 | 0 | 0 | 45,609 | 0 | 1,054 | 455 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 47,118 | | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | | |
| Stanislaus Co | loc | 3047 | McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen | | | | -4,100 | 0 | -4,100 | 0 | 0 | 0 | 0 | 0 | 0 | -4,100 | 0 | 0 | 0 | 0 | |
| Stanislaus Co | loc | 3047 | McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen | | | | 4,860 | 0 | 4,860 | 0 | 0 | 0 | 0 | 0 | 0 | 4,860 | 0 | 0 | 0 | 0 | |
| Modesto | loc | 944A | Rt 132 4-lane exprsswy, Dakota Av-Needham St, Ph2 | | | NEW | 4,323 | 0 | 0 | 0 | 3,841 | 0 | 482 | 482 | 0 | 0 | 3,841 | 0 | 0 | | |
| StanCOG | | 9953 | Planning, programming, and monitoring | | | | -760 | 0 | -253 | -253 | -254 | 0 | 0 | 0 | -760 | 0 | 0 | 0 | 0 | | |
| StanCOG | | 9953 | Planning, programming, and monitoring | | | | 1,073 | 0 | 214 | 214 | 215 | 215 | 215 | 0 | 1,073 | 0 | 0 | 0 | 0 | | |
| Subtotal, Highway Proposals | | | | | | | 5,396 | 0 | 721 | -39 | 3,802 | 215 | 697 | 482 | 1,073 | 0 | 3,841 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 5,396 | | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/20/19. | |
| No change to proposal | |
| Balance of STIP County Share, Stanislaus | |
| Total County Share, June 30, 2019 | 46,248 |
| Total Now Programmed or Voted Since July 1, 2018 | 47,118 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 870 |
| Proposed New Programming | |
| Minimum | 1,094 |
| Target | 5,396 |
| Maximum | 13,780 |
| Under (Over) Target | 0 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Sutter | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|---------------------------------------|-----|------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|-------|-------|------|---------|---------|---|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| SACOG | | 1L53 | Planning, programming, and monitoring | | | Aug-18 | 38 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 |
| SACOG | | 1L53 | Planning, programming, and monitoring | | | Jun-19 | 38 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 | 0 | 0 |
| SACOG | | 1L53 | Planning, programming, and monitoring | | | | 173 | 0 | 58 | 58 | 57 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 249 | 76 | 58 | 58 | 57 | 0 | 0 | 0 | 249 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 249 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| SACOG | | 1L53 | Planning, programming, and monitoring | | | | -173 | 0 | -58 | -58 | -57 | 0 | 0 | 0 | -173 | 0 | 0 | 0 | 0 | |
| SACOG | | 1L53 | Planning, programming, and monitoring | | | | 246 | 0 | 50 | 49 | 49 | 49 | 49 | 0 | 246 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 73 | 0 | -8 | -9 | -8 | 49 | 49 | 0 | 73 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 73 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/5/19. | |
| No change to proposal | |
| Balance of STIP County Share, Sutter | |
| Total County Share, June 30, 2019 | 8,030 |
| Total Now Programmed or Voted Since July 1, 2018 | 249 |
| Unprogrammed Share Balance | 7,781 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | |
| Minimum | 8,233 |
| Target | 9,222 |
| Maximum | 11,149 |
| Under (Over) Target | 9,149 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Tahoe RPA | | | | | | | | | | | | | | | | | | | | | |
|---|------|-------|--|-----|------|--------|-------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|-------|-------|------|---------|---------|---|--|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | | |
| Placer County | cash | 1520A | AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032) | | | Jun-19 | 3,800 | 3,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,800 | 0 | 0 | 0 | 0 | |
| Placer County | cash | 1520A | AB 3090 reimb(Rt 28, Kings Beach Ph2)(14S-032) | | | | 3,800 | 3,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,800 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 7,600 | 7,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,600 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 7,600 | | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | | |
| Subtotal, Highway Proposals | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Rail and Transit Project Proposals: | | | | | | | | | | | | | | | | | | | | | |
| Subtotal, Rail and Transit Proposals | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 0 | | | | | | | | | | | | | | |

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| Notes: | |
| Did not submit an RTIP "No RTIP Letter" received on 12/12/19. | |
| Balance of STIP County Share, Tahoe RPA | |
| Total County Share, June 30, 2019 | 5,295 |
| Total Now Programmed or Voted Since July 1, 2018 | 7,600 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 2,305 |
| Proposed New Programming | |
| Minimum | 0 |
| Target | 0 |
| Maximum | 0 |
| Under (Over) Target | 0 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Tehama | | | | | | | | | | | | | | | | | | | |
|---|-----|------|--|-----|------|--------|--------|-------|-------------------------------|--------|-------|-------|-------|-----------------------------|--------|-------|------|---------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | | |
| Tehama County | loc | 2567 | 99W Gap Closure, Glenn Co Line-South Ave, rehab | | | Oct-18 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Tehama County | loc | 2379 | Evergreen Rd/Cottonwood Crk bridge, rplc (LBSRA)(16S-10) | | | | 2,795 | 2,795 | 0 | 0 | 0 | 0 | 0 | 0 | 2,795 | 0 | 0 | | |
| Tehama County | loc | 2567 | 99W Gap Closure, Glenn Co Line-South Ave, rehab | | | | 8,500 | 150 | 8,350 | 0 | 0 | 0 | 0 | 0 | 8,350 | 0 | 150 | | |
| Tehama County | loc | 2569 | 99W Corridor/Rt 5 opr & access imprvments (16S-9) | | | | 5,873 | 185 | 5,688 | 0 | 0 | 0 | 0 | 0 | 5,688 | 0 | 185 | | |
| Tehama County | loc | 2331 | McCoy Rd low-water crossing & approaches (HBP) | | | | 683 | 0 | 683 | 0 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | | |
| Tehama County | loc | 2333 | Kirkwood Rd Bridge, Jewett Crk, HBP | | | | 265 | 0 | 265 | 0 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | | |
| Red Bluff | loc | 2527 | Baker Rd at Brickyard Creek Bridge (HBP)(16S-05) | | | | 136 | 0 | 6 | 0 | 130 | 0 | 0 | 130 | 0 | 6 | | | |
| Tehama LTC | | 2063 | Planning, programming, and monitoring | | | | 223 | 0 | 74 | 74 | 75 | 0 | 0 | 0 | 223 | 0 | 0 | | |
| Subtotal, Highway Projects | | | | | | | 18,675 | 3,330 | 15,066 | 74 | 205 | 0 | 0 | 0 | 18,134 | 200 | 341 | 0 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 18,675 | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | |
| Tehama County | loc | 2331 | McCoy Rd low-water crossing & approaches (HBP) | | | | -683 | 0 | -683 | 0 | 0 | 0 | 0 | 0 | -683 | 0 | 0 | | |
| Tehama County | loc | 2331 | McCoy Rd low-water crossing & approaches (HBP) | | | | 683 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | 683 | 0 | 0 | | |
| Tehama County | loc | 2567 | 99W Gap Closure, Glenn Co Line-South Ave, rehab | | | | -8,350 | 0 | -8,350 | 0 | 0 | 0 | 0 | 0 | -8,350 | 0 | 0 | | |
| Tehama County | loc | 2567 | 99W Gap Closure, Glenn Co Line-South Ave, rehab | | | | 8,350 | 0 | 0 | 8,350 | 0 | 0 | 0 | 0 | 8,350 | 0 | 0 | | |
| Tehama County | loc | 2569 | 99W Corridor/Rt 5 opr & access imprvments (16S-9) | | | | -5,688 | 0 | -5,688 | 0 | 0 | 0 | 0 | 0 | -5,688 | 0 | 0 | | |
| Tehama County | loc | 2569 | 99W Corridor/Rt 5 opr & access imprvments (16S-9) | | | | 5,688 | 0 | 0 | 5,688 | 0 | 0 | 0 | 0 | 5,688 | 0 | 0 | | |
| Tehama County | loc | 2333 | Kirkwood Rd Bridge, Jewett Crk, HBP | | | | -265 | 0 | -265 | 0 | 0 | 0 | 0 | 0 | -265 | 0 | 0 | | |
| Tehama County | loc | 2333 | Kirkwood Rd Bridge, Jewett Crk, HBP | | | | 265 | 0 | 0 | 265 | 0 | 0 | 0 | 0 | 265 | 0 | 0 | | |
| Red Bluff | loc | 2527 | Baker Rd at Brickyard Creek Bridge (HBP)(16S-05) | | | | -136 | 0 | -6 | 0 | -130 | 0 | 0 | 0 | -130 | 0 | -6 | | |
| Red Bluff | loc | 2527 | Baker Rd at Brickyard Creek Bridge (HBP)(16S-05) | | | | 136 | 0 | 0 | 6 | 130 | 0 | 0 | 0 | 0 | 6 | 130 | | |
| City of Tehama | loc | 2599 | B St, reconstruction | | | NEW | 1,070 | 0 | 0 | 0 | 15 | 105 | 950 | 0 | 950 | 15 | 105 | | |
| Tehama LTC | | 2063 | Planning, programming, and monitoring | | | | -223 | 0 | -74 | -74 | -75 | 0 | 0 | 0 | -223 | 0 | 0 | | |
| Tehama LTC | | 2063 | Planning, programming, and monitoring | | | | 314 | 0 | 74 | 74 | 75 | 28 | 63 | 0 | 314 | 0 | 0 | | |
| Subtotal, Highway Proposals | | | | | | | 1,161 | 0 | -14,992 | 14,309 | 15 | 816 | 1,013 | 0 | 911 | 21 | 229 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 1,161 | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/25/19. | |
| No change to proposal | |
| Balance of STIP County Share, Tehama | |
| Total County Share, June 30, 2019 | 18,675 |
| Total Now Programmed or Voted Since July 1, 2018 | 18,675 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 1,161 |
| Minimum | 651 |
| Target | 1,912 |
| Maximum | 4,370 |
| Under (Over) Target | 751 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Trinity

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | |
|---|-----|------|---|-----|------|--------|--------|-------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|-------|---------|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | |
| Trinity County | loc | 2487 | Lowden Park-Senior Center bike/ped lane | | | Aug-18 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Trinity CTC | | 2066 | Planning, programming, and monitoring | | | Aug-18 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | | |
| Trinity CTC | | 2066 | Planning, programming, and monitoring | | | Jun-19 | 90 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | | |
| Caltrans | 3 | 3716 | Weaverville, Tom Bell Rd, left turn lanes (SHOPP) | | | | 700 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 700 | 0 | | |
| Trinity County | loc | 2421 | Wildwood Rd, reconstruction, Segment 1 | | | | 1,050 | 900 | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 900 | | |
| Trinity County | loc | 2487 | Lowden Park-Senior Center bike/ped lane | | | | 2,700 | 0 | 2,700 | 0 | 0 | 0 | 0 | 0 | 2,700 | 0 | | |
| Trinity CTC | | 2066 | Planning, programming, and monitoring | | | | 158 | 0 | 78 | 80 | 0 | 0 | 0 | 0 | 158 | 0 | | |
| Subtotal, Highway Projects | | | | | | | 4,818 | 1,810 | 2,778 | 230 | 0 | 0 | 0 | 150 | 3,668 | 0 | 1,000 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 4,818 | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | |
| Trinity County | loc | 2487 | Lowden Park-Senior Center bike/ped lane | | | | -2,700 | 0 | -2,700 | 0 | 0 | 0 | 0 | 0 | -2,700 | 0 | | |
| Trinity County | loc | 2487 | Lowden Park-Senior Center bike/ped lane | | | | 2,700 | 0 | 0 | 2,700 | 0 | 0 | 0 | 0 | 2,700 | 0 | | |
| Caltrans | 299 | 3771 | Del Loma, 21.6-22.6, down river turnouts (SHOPP) | | | NEW | 750 | 0 | 15 | 0 | 178 | 557 | 0 | 45 | 450 | 15 | | |
| Trinity CTC | | 2066 | Planning, programming, and monitoring | | | | -158 | 0 | -78 | -80 | 0 | 0 | 0 | 0 | -158 | 0 | | |
| Trinity CTC | | 2066 | Planning, programming, and monitoring | | | | 223 | 0 | 178 | 0 | 0 | 0 | 45 | 0 | 223 | 0 | | |
| Subtotal, Highway Proposals | | | | | | | 815 | 0 | -2,585 | -80 | 2,878 | 557 | 45 | 45 | 515 | 15 | 88 | |
| Total Proposed 2020 STIP Programming | | | | | | | 815 | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 11/19/19. | |
| No change to proposal | |
| Balance of STIP County Share, Trinity | |
| Total County Share, June 30, 2019 | 4,900 |
| Total Now Programmed or Voted Since July 1, 2018 | 4,818 |
| Unprogrammed Share Balance | 82 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 815 |
| Minimum | 490 |
| Target | 1,385 |
| Maximum | 3,129 |
| Under (Over) Target | 570 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Tulare

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
|---|-----|-------|--|-----|------|-------|---------|--------|-------------------------------|--------|--------|-------|-------|-----------------------------|--------|-------|--------|---------|---------|--|
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 99 | 6400C | Tulare-Goshen, Middle Segment-Caldwell (RIP), 6-lane (RW CCA 8-18) | | | close | -650 | -650 | 0 | 0 | 0 | 0 | 0 | -600 | 0 | 0 | 0 | -50 | 0 | |
| Caltrans | 65 | 8650A | Terra Bella Expressway - Segment 1 (R/W CCA 6/19) | | | close | 3,370 | 3,370 | 0 | 0 | 0 | 0 | 0 | 1,810 | 0 | 0 | 0 | 1,560 | 0 | |
| Caltrans | 99 | 6400G | Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP) | | | | 14,888 | 6,888 | 8,000 | 0 | 0 | 0 | 0 | 5,850 | 8,000 | 0 | 425 | 613 | 0 | |
| Caltrans | 99 | 6369 | Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP) | | | | 2,150 | 0 | 2,150 | 0 | 0 | 0 | 0 | 0 | 0 | 2,150 | 0 | 0 | 0 | |
| Caltrans | 99 | 6940 | South Tulare Interchange, construct | | | | 9,500 | 4,000 | 0 | 5,500 | 0 | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 1,500 | 0 | |
| Caltrans | 99 | 6421 | Caldwell Interchange, reconstruct | | | | 15,500 | 4,000 | 0 | 5,000 | 6,500 | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 1,000 | 6,500 | |
| Caltrans | 65 | 104 | Realignment & Operational Improvements, PA&ED | | | | 5,650 | 5,650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,650 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 50,408 | 23,258 | 10,150 | 10,500 | 6,500 | 0 | 0 | 15,060 | 8,000 | 7,800 | 8,425 | 4,623 | 6500 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 50,408 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Caltrans | 99 | 6400G | Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP) | | | | -14,888 | -6,888 | -8,000 | 0 | 0 | 0 | 0 | -5,850 | -8,000 | 0 | -425 | -613 | 0 | |
| Caltrans | 99 | 6400G | Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP) | | | | 10,961 | 3,797 | 7,164 | 0 | 0 | 0 | 0 | 2,759 | 7,164 | 0 | 425 | 613 | 0 | |
| Caltrans | 99 | 6940 | South Tulare Interchange, construct | | | | -9,500 | -4,000 | 0 | -5,500 | 0 | 0 | 0 | -4,000 | 0 | 0 | -4,000 | -1,500 | 0 | |
| Caltrans | 99 | 6940 | Commercial Avenue Interchange, construct | | | | 18,900 | 6,000 | 5,500 | 7,400 | 0 | 0 | 0 | 3,100 | 0 | 0 | 6,000 | 2,400 | 7,400 | |
| Caltrans | 99 | 6421 | Caldwell Interchange, reconstruct | | | | -15,500 | -4,000 | 0 | -5,000 | -6,500 | 0 | 0 | -4,000 | 0 | 0 | -4,000 | -1,000 | -6,500 | |
| Caltrans | 99 | 6421 | Caldwell Interchange, reconstruct | | | | 16,600 | 5,000 | 0 | 0 | 4,600 | 7,000 | 0 | 3,000 | 0 | 0 | 5,000 | 1,600 | 7,000 | |
| Caltrans | 65 | 104A | Realign & Op imprvmts (Oak St Roundabout), Phase 1 | | | NEW | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 8,073 | -91 | 4,664 | -3,100 | -1,900 | 8,500 | 0 | -4,991 | -836 | 0 | 4,500 | 1,500 | 7,900 | |
| Total Proposed 2020 STIP Programming | | | | | | | 8,073 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 10/21/19. | |
| Proposal above Target | |
| No change to proposal | |
| Balance of STIP County Share, Tulare | |
| Total County Share, June 30, 2019 | 42,594 |
| Total Now Programmed or Voted Since July 1, 2018 | 50,408 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 7,814 |
| Proposed New Programming | 8,073 |
| Minimum | 0 |
| Target | 0 |
| Maximum | 10,340 |
| Under (Over) Target | (8,073) |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Tuolumne | | | | | | | | | | | | | | | | | | | | | |
|---|-----|------|---|-----|------|--------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|--------|-------|-------|---------|---------|-------|--|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
| | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | | |
| Tuolumne CTC | | 452 | Planning, programming, and monitoring | | | Oct-18 | 32 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | |
| Caltrans | 108 | 3048 | Peaceful Oaks Rd Interchange ramps (+ \$1,435 LATIP) | | | | 11,467 | 11,467 | 0 | 0 | 0 | 0 | 0 | 0 | 220 | 7,872 | 226 | 1,315 | 165 | 1,669 | |
| Sonora | loc | 3400 | Rt 49 (Washington-Stockton Corridor) Transit Improv (ATP) | | | | 336 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 336 | 0 | 0 | 0 | 0 | |
| Tuolumne Co | loc | 235 | Mono Way op improvements (Rt 108 relinq) | | | | 3,284 | 0 | 0 | 0 | 3,284 | 0 | 0 | 0 | 0 | 3,284 | 0 | 0 | 0 | 0 | |
| Tuolumne CTC | | 452 | Planning, programming, and monitoring | | | | 207 | 33 | 58 | 58 | 58 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Projects | | | | | | | 15,326 | 11,868 | 58 | 58 | 3,342 | 0 | 0 | 220 | 11,731 | 226 | 1,315 | 165 | 1669 | | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 15,326 | | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | | |
| Tuolumne CTC | | 452 | Planning, programming, and monitoring | | | | -174 | 0 | -58 | -58 | -58 | 0 | 0 | 0 | -174 | 0 | 0 | 0 | 0 | | |
| Tuolumne CTC | | 452 | Planning, programming, and monitoring | | | | 246 | 0 | 50 | 49 | 49 | 49 | 49 | 0 | 246 | 0 | 0 | 0 | 0 | | |
| Subtotal, Highway Proposals | | | | | | | 72 | 0 | -8 | -9 | -9 | 49 | 49 | 0 | 72 | 0 | 0 | 0 | 0 | | |
| Total Proposed 2020 STIP Programming | | | | | | | 72 | | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/11/19. | |
| No change to proposal | |
| Balance of STIP County Share, Tuolumne | |
| Total County Share, June 30, 2019 | 14,582 |
| Total Now Programmed or Voted Since July 1, 2018 | 15,326 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 744 |
| Proposed New Programming | 72 |
| Minimum | 0 |
| Target | 886 |
| Maximum | 2,810 |
| Under (Over) Target | 814 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

| Ventura | | | | | | | | | | | | | | | | | | |
|---|-----|------|---------------------------------------|-----|------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|--------|-------|------|---------|
| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | |
| VCTC | | 9002 | Planning, programming, and monitoring | | | Jun-19 | 412 | 412 | 0 | 0 | 0 | 0 | 0 | 0 | 412 | 0 | 0 | 0 |
| VCTC | | 9002 | Planning, programming, and monitoring | | | | 1,256 | 0 | 419 | 419 | 418 | 0 | 0 | 0 | 1,256 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 1,668 | 412 | 419 | 419 | 418 | 0 | 0 | 0 | 1,668 | 0 | 0 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 1,668 | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | |
| VCTC | | 9002 | Planning, programming, and monitoring | | | | -1,256 | 0 | -419 | -419 | -418 | 0 | 0 | 0 | -1,256 | 0 | 0 | 0 |
| VCTC | | 9002 | Planning, programming, and monitoring | | | | 1,774 | 0 | 401 | 401 | 308 | 308 | 356 | 0 | 1,774 | 0 | 0 | 0 |
| Subtotal, Highway Proposals | | | | | | | 518 | 0 | -18 | -18 | -110 | 308 | 356 | 0 | 518 | 0 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | 518 | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 9/6/19. | |
| No change to proposal | |
| Balance of STIP County Share, Ventura | |
| Total County Share, June 30, 2019 | 59,614 |
| Total Now Programmed or Voted Since July 1, 2018 | 1,668 |
| Unprogrammed Share Balance | 57,946 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 518 |
| Minimum | 61,193 |
| Target | 68,307 |
| Maximum | 82,172 |
| Under (Over) Target | 67,789 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Yolo

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
|---|-----|------|--|--------|------|--------|--------|-------------------------------|-------|-------|-------|-------|-----------------------------|-----|--------|-------|------|---------|---------|---|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| SACOG | | 0L37 | Planning, programming, and monitoring | | | Aug-18 | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 |
| SACOG | | 0L37 | Planning, programming, and monitoring | | | Jun-19 | 79 | 79 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 0 | 0 | 0 |
| W Sacramento | loc | 1925 | Riverfront Street Extension (ext 6-19) | Dec-20 | | | 3,281 | 3,281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,281 | 0 | 0 | 0 | 0 |
| Woodland | loc | 8727 | East Main St improvements, East St-Pioneer Ave | | | | 2,456 | 2,456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,456 | 0 | 0 | 0 | 0 |
| SACOG | | 0L37 | Planning, programming, and monitoring | | | | 363 | 0 | 121 | 121 | 121 | 0 | 0 | 0 | 0 | 363 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 6,259 | 5,896 | 121 | 121 | 121 | 0 | 0 | 0 | 6,259 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 6,259 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Davis | loc | 1810 | Rt 80/Richards Blvd interchange improvements | | | NEW | 7,700 | 0 | 7,700 | 0 | 0 | 0 | 0 | 0 | 0 | 7,700 | 0 | 0 | 0 | 0 |
| Woodland | loc | 1811 | Gibson Road, rehab and bike/ped improvements | | | NEW | 3,933 | 0 | 0 | 3,933 | 0 | 0 | 0 | 0 | 0 | 3,933 | 0 | 0 | 0 | 0 |
| SACOG | | 0L37 | Planning, programming, and monitoring | | | | -363 | 0 | -121 | -121 | -121 | 0 | 0 | 0 | -363 | 0 | 0 | 0 | 0 | |
| SACOG | | 0L37 | Planning, programming, and monitoring | | | | 517 | 0 | 104 | 103 | 103 | 103 | 104 | 0 | 517 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 11,787 | 0 | 7,683 | 3,915 | -18 | 103 | 104 | 0 | 11,787 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 11,787 | | | | | | | | | | | | | |

Notes:

RTIP adopted on 12/5/19.
No change to proposal

Balance of STIP County Share, Yolo

| | |
|--|--------|
| Total County Share, June 30, 2019 | 19,572 |
| Total Now Programmed or Voted Since July 1, 2018 | 6,259 |
| Unprogrammed Share Balance | 13,313 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 11,787 |
| Minimum | 14,259 |
| Target | 16,332 |
| Maximum | 20,371 |
| Under (Over) Target | 4,545 |

2020 STIP STAFF RECOMMENDATIONS - COUNTY SHARE

Does Not Include ITIP Interregional Share Proposal (See Separate Listing)
(\$1,000's)

Yuba

| Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | | |
|---|-----|------|---|-----|------|--------|--------|-------------------------------|--------|-------|-------|-------|-----------------------------|-----|--------|-------|------|---------|---------|---|
| | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup | |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| SACOG | | 0L41 | Planning, programming, and monitoring | | | Aug-18 | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| SACOG | | 0L41 | Planning, programming, and monitoring | | | Jun-19 | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 | 0 | 0 | 0 |
| Yuba County | loc | 2019 | North Beale Rd, complete streets, Phase 2 | | | | 1,200 | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 0 | 0 | 0 | 0 |
| SACOG | | 0L41 | Planning, programming, and monitoring | | | | 133 | 0 | 45 | 44 | 44 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 0 |
| Subtotal, Highway Projects | | | | | | | 1,391 | 58 | 1,245 | 44 | 44 | 0 | 0 | 0 | 1,391 | 0 | 0 | 0 | 0 | |
| Total Programmed or Voted since July 1, 2018 | | | | | | | 1,391 | | | | | | | | | | | | | |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Yuba County | loc | 2019 | North Beale Rd, complete streets, Phase 2 | | | | -1,200 | 0 | -1,200 | 0 | 0 | 0 | 0 | 0 | -1,200 | 0 | 0 | 0 | 0 | |
| Yuba County | loc | 2019 | North Beale Rd, complete streets, Phase 2 | | | | 4,529 | 0 | 4,529 | 0 | 0 | 0 | 0 | 0 | 4,529 | 0 | 0 | 0 | 0 | |
| SACOG | | 0L41 | Planning, programming, and monitoring | | | | -133 | 0 | -45 | -44 | -44 | 0 | 0 | 0 | -133 | 0 | 0 | 0 | 0 | |
| SACOG | | 0L41 | Planning, programming, and monitoring | | | | 189 | 0 | 38 | 38 | 38 | 37 | 38 | 0 | 189 | 0 | 0 | 0 | 0 | |
| Subtotal, Highway Proposals | | | | | | | 3,385 | 0 | 3,322 | -6 | -6 | 37 | 38 | 0 | 3,385 | 0 | 0 | 0 | 0 | |
| Total Proposed 2020 STIP Programming | | | | | | | 3,385 | | | | | | | | | | | | | |

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| Notes: | |
| RTIP adopted on 12/5/19. | |
| No change to proposal | |
| Balance of STIP County Share, Yuba | |
| Total County Share, June 30, 2019 | 13,872 |
| Total Now Programmed or Voted Since July 1, 2018 | 1,391 |
| Unprogrammed Share Balance | 12,481 |
| Share Balance Advanced or Overdrawn | 0 |
| Proposed New Programming | 3,385 |
| Minimum | 13,545 |
| Target | 14,304 |
| Maximum | 15,783 |
| Under (Over) Target | 10,919 |

2020 STIP STAFF RECOMMENDATION - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listings)
(\$1,000's)

| Interregional Program | | | | | | | | | | | | | | | | | | | | |
|---|----------|-----|-------|--|-----|------|--------|---------|---------|-------------------------------|---------|-------|-------|---------|-----------------------------|---------|---------|--------|---------|---------|
| County | Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
| | | | | | | | | | | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| Highway Projects: | | | | | | | | | | | | | | | | | | | | |
| San Bernardino | Caltrans | 58 | 215C | 4-lane expressway, Kramer Junction Phase 1 (CMGC) | | | Aug-17 | 244,936 | 244,936 | 0 | 0 | 0 | 0 | 0 | 24,697 | 172,630 | 8,934 | 12,580 | 6,095 | 20,000 |
| Sacramento | Caltrans | te | 6911 | Sacramento 99 Corridor native planting (CCA 8-18) | | | close | -2 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2 | 0 |
| Tulare | Caltrans | 99 | 6400C | Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lanes (CCA 8-18) | | | close | -650 | -650 | 0 | 0 | 0 | 0 | 0 | -600 | 0 | 0 | 0 | -50 | 0 |
| Ventura/Sta Barb | Caltrans | 101 | 3918 | HOV lanes, Mussel Shoals-Casitas Pass Rd (CCA 8-18) | | | close | -130 | -130 | 0 | 0 | 0 | 0 | 0 | -130 | 0 | 0 | 0 | 0 | 0 |
| Santa Barbara | Caltrans | 101 | 7101A | HOV lanes, Carpinteria-Summerland, Segs 4A-4C (IIP) (18S-04) | | | close | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Marin | Caltrans | 101 | 360G | San Antonio Road curve correction (IIP)(supplemental) | | | Oct-18 | 9,336 | 9,336 | 0 | 0 | 0 | 0 | 0 | 0 | 9,336 | 0 | 0 | 0 | 0 |
| San Bernardino | Caltrans | 15 | 174L | Route 15 Widening Phase 2 (Supplemental-IIP) | | | Dec-18 | 13,056 | 13,056 | 0 | 0 | 0 | 0 | 0 | 0 | 9,076 | 0 | 0 | 0 | 3,980 |
| Butte | Caltrans | 70 | 9801 | Passing Lanes, Palermo-Ophir, Seg 1 (IIP)(SHOPP) | | | Mar-19 | 4,070 | 4,070 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 145 | 225 | 700 |
| Merced | Caltrans | 99 | 0161A | Livingston 6-lane widening, northbound (IIP)(TCEP) | | | Mar-19 | 2,860 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 2,050 | 10 | 0 |
| Glenn | Caltrans | 5 | 3708 | Native Tree Planting (RW CCA 6-19) | | | close | -1 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 | 0 |
| San Luis Obispo | Caltrans | 46 | 226F | Landscape Mitigation (IIP)(split fr 226C)(RW CCA 6-19) | | | close | -8 | -8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -8 |
| Kern | Caltrans | 14 | 8042A | Freeman Gulch widening - Sgmt 1 (IIP 40%)(RW CCA 6-19) | | | close | 3,974 | 3,974 | 0 | 0 | 0 | 0 | 0 | 2,498 | 0 | 0 | 1,000 | 476 | 0 |
| Los Angeles | Caltrans | 5 | 2808A | Camrenita Rd interchange (IIP)(TCRP)(rpt 6-10)(RW CCA 6-19) | | | close | 151 | 151 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 0 | 0 | 0 | 0 |
| San Bernardino | Caltrans | 138 | 239D | Widening, LA Co-Rt 15, Segment 1 (IIP) (RW CCA 6-19) | | | close | 4,833 | 4,833 | 0 | 0 | 0 | 0 | 0 | 4,203 | 0 | 0 | 0 | 630 | 0 |
| San Diego | Caltrans | te | 1008 | Rt 163 Balboa Park Historic Preservation - Ph 2 (RW CCA 6-19) | | | close | -20 | -20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -20 | 0 |
| Lake | Caltrans | 29 | 3100 | Widen to 4 lanes, Segment 2C (IIP)(S3.075 incr at vote) | | | Jun-19 | 17,755 | 17,755 | 0 | 0 | 0 | 0 | 0 | 1,309 | 14,296 | 0 | 750 | 150 | 1,250 |
| Lake | Caltrans | 29 | 3100M | Widen to 4 lanes, Sgmt 2C-Mitigation (IIP) (split 6-19) | | | Jun-19 | 196 | 196 | 0 | 0 | 0 | 0 | 0 | 1 | 140 | 0 | 0 | 0 | 55 |
| Butte | Caltrans | 70 | 9801A | Passing Lanes, Cox-Palermo, Seg 2 (IIP)(SHOPP) | | | | 6,600 | 1,800 | 4,800 | 0 | 0 | 0 | 0 | 900 | 4,200 | 0 | 400 | 500 | 600 |
| Butte | Caltrans | 70 | 9801B | Passing Lanes, East Gridley-Co Line, Seg 3 (IIP)(SHOPP) | | | | 10,900 | 2,300 | 0 | 8,600 | 0 | 0 | 0 | 650 | 7,500 | 300 | 600 | 750 | 1,100 |
| Fresno | Caltrans | 41 | 6705 | Excelsior Expressway (IIP) | | | | 8,000 | 8,000 | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 | 3,000 | 1,500 | 0 |
| Humboldt | Caltrans | 101 | 72 | Eureka-Arcata corridor improvement (IIP) | | | | 26,482 | 2,141 | 24,341 | 0 | 0 | 0 | 0 | 0 | 22,682 | 0 | 1,983 | 158 | 1,659 |
| Humboldt | Caltrans | 101 | 2389 | Eureka-Arcata corridor-Mitigation (split from 72)(IIP) | | | | 11,160 | 11,160 | 0 | 0 | 0 | 0 | 0 | 1,736 | 6,551 | 646 | 956 | 251 | 1,020 |
| Inyo | Caltrans | 395 | 170 | Olancha-Cartago 4-lane expressway (IIP 40%) | | | | 67,607 | 17,992 | 0 | 49,615 | 0 | 0 | 0 | 9,920 | 44,435 | 3,748 | 2,924 | 1,400 | 5,180 |
| Kern | Caltrans | 14 | 8042B | Freeman Gulch widening - Segment 2 (IIP 40%) | | | | 1,481 | 1,481 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,481 | 0 | 0 |
| Kern | Caltrans | 46 | 3386C | Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP) | | | | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 |
| Merced | Caltrans | 99 | 0161B | Livingston 6-lane widening, southbound | | | | 38,950 | 5,000 | 0 | 33,950 | 0 | 0 | 0 | 200 | 29,450 | 1,700 | 3,000 | 100 | 4,500 |
| Monterey | Caltrans | 156 | 57C | 4-lane expressway, Castroville-Prunedale, env | | | | 7,700 | 7,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,700 | 0 | 0 | 0 |
| San Benito | Caltrans | 156 | 297 | 4-lane expressway, San Juan Bautista (IIP) | | | | 81,554 | 81,554 | 0 | 0 | 0 | 0 | 0 | 22,488 | 33,000 | 3,936 | 8,410 | 2,720 | 11,000 |
| San Luis Obispo | Caltrans | 46 | 0226J | Cholame, convert to 4-lane expressway | | | | 103,021 | 30,600 | 72,421 | 0 | 0 | 0 | 0 | 14,000 | 61,200 | 0 | 13,900 | 2,700 | 11,221 |
| San Luis Obispo | Caltrans | 46 | 0226K | Route 46/41 Wye, convert to 4-lane expressway (IIP) | | | | 133,700 | 25,000 | 0 | 108,700 | 0 | 0 | 0 | 9,400 | 95,300 | 0 | 13,200 | 2,400 | 13,400 |
| San Luis Obispo | Caltrans | 46 | 0226L | Route 46 Antelope Grade, convert to 4-lane expressway | | | | 15,494 | 0 | 0 | 15,494 | 0 | 0 | 0 | 3,024 | 0 | 0 | 10,300 | 2,170 | 0 |
| Santa Barbara | Caltrans | 101 | 7101B | HOV lanes, Montecito-SB, Segs 4D-4E (IIP) | | | | 600 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 |
| Santa Barbara | Caltrans | 101 | 7101C | HOV Lns-Carpinteria (Segment 4A) SB Co (18S-04) | | | | 2,495 | 2,495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 495 | 2,000 | 0 | 0 |
| Santa Barbara | Caltrans | 101 | 7101D | HOV Lns-Padaro (Segment 4B) SB Co (18S-04) | | | | 3,475 | 3,475 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 475 | 3,000 | 0 | 0 |
| Santa Barbara | Caltrans | 101 | 7101E | HOV Lns-Summerland (Segment 4C) SB Co (18S-04) | | | | 430 | 430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 430 | 0 | 0 | 0 |
| Tulare | Caltrans | 99 | 6400G | Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP) | | | | 82,325 | 11,325 | 71,000 | 0 | 0 | 0 | 0 | 4,750 | 59,000 | 0 | 5,525 | 1,050 | 12,000 |
| San Mateo | Caltrans | 101 | 658D | Mngd Lns.28 mi (Whipple-Rt380)(IIP)(SCCP.LPP)18S-11 (APDE) | | | | 18,000 | 18,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,000 | 0 | 0 |
| Lake | Caltrans | 29 | 3122 | Expressway - Segment 2A (IIP)(APDE) | | | | 5,100 | 5,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,100 | 0 | 0 |
| Lake | Caltrans | 29 | 3121 | Expressway - Segment 2B (IIP) (APDE) | | | | 5,100 | 5,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,100 | 0 | 0 |
| Madera | Caltrans | 99 | 6297 | South of Madera, Ave 7-Ave 12, 6-Lane widen (APDE) | | | | 12,000 | 3,000 | 0 | 9,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | 9,000 | 0 | 0 |
| Tulare | Caltrans | 99 | 6369 | Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(APDE) | | | | 8,000 | 0 | 2,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 2,000 | 6,000 | 0 | 0 |
| Subtotal, Interregional Highway Projects | | | | | | | | 950,930 | 545,009 | 174,562 | 225,359 | 6,000 | 0 | 102,697 | 571,796 | 34,764 | 130,804 | 23,204 | 87,665 | |

2020 STIP STAFF RECOMMENDATION - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listings)
(\$1,000's)

| Interregional Program | | | | | | | | | | | | | | | | | | | | |
|--|----------|------|-------|---|--------|------|--------|-----------|-------------------------------|---------|---------|--------|-------|-----------------------------|---------|---------|--------|---------|---------|---------|
| County | Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | | |
| | | | | | | | | | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| Intercity Rail (Public Transportation) Projects | | | | | | | | | | | | | | | | | | | | |
| Orange | SCRRRA | rail | 2107 | Passing Siding, Laguna Niguel-San Juan Capistrano | | | Aug-18 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 |
| San Diego | SANDAG | rail | 2190 | San Onofre to Pulgas Double Track Phase 2 | | | Aug-18 | 1,177 | 1,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,177 | 0 | 0 |
| San Luis Obispo | LOSSAN | rail | 2195 | Central Coast Layover Facility Expansion | | | Oct-18 | 3,500 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 |
| San Diego | SANDAG | rail | 2108 | Del Mar Bluffs Stabilization 4 (ext 6-18) | Apr-19 | | Mar-19 | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| Los Angeles | LACMTA | rail | 2002A | Rosecrans/Marquardt Grade Separation (TCEP) | | | | 7,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 |
| Various | Caltrans | rail | 2194A | Coast Subdivision PTC Implementation (TIRCP) (18S-13) | | | | 4,637 | 4,637 | 0 | 0 | 0 | 0 | 0 | 0 | 4,637 | 0 | 0 | 0 | 0 |
| San Luis Obispo | LOSSAN | rail | 2195 | Central Coast Layover Facility Expansion | | | | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 | 8,000 | 0 | 0 | 0 | 0 |
| Los Angeles | Caltrans | rail | 2098 | Raymer to Bernson Double Track | | | | 60,820 | 0 | 60,820 | 0 | 0 | 0 | 0 | 0 | 60,820 | 0 | 0 | 0 | 0 |
| San Diego | SANDAG | rail | 2190 | San Onofre to Pulgas Double Track Phase 2 | | | | 28,863 | 0 | 0 | 28,863 | 0 | 0 | 0 | 0 | 28,863 | 0 | 0 | 0 | 0 |
| Alameda | Caltrans | rail | 2194 | Coast Subdivision Rail Corridor Improvements (18S-13) | | | | 15,363 | 0 | 0 | 15,363 | 0 | 0 | 0 | 0 | 15,363 | 0 | 0 | 0 | 0 |
| Fresno | Caltrans | rail | 2191 | San Joaquin Corridor 2nd Platforms | | | | 36,000 | 0 | 0 | 2,000 | 34,000 | 0 | 0 | 0 | 34,000 | 100 | 1,900 | 0 | 0 |
| Various | SJJPA | rail | 2065R | Raised Platform Improvements | | | | 18,000 | 0 | 0 | 0 | 18,000 | 0 | 0 | 0 | 17,500 | 0 | 500 | 0 | 0 |
| Subtotal, PTA Projects, Intercity Rail | | | | | | | | 188,360 | 21,314 | 68,820 | 46,226 | 52,000 | 0 | 0 | 0 | 181,183 | 3,600 | 3,577 | 0 | 0 |
| Total Programmed or Voted since July 1, 2018 | | | | | | | | 1,139,290 | 566,323 | 243,382 | 271,585 | 58,000 | 0 | 0 | 102,697 | 752,979 | 38,364 | 134,381 | 23,204 | 87,665 |

2020 STIP STAFF RECOMMENDATION - INTERREGIONAL SHARE

Does Not Include County Share Proposals (See Separate Listings)
(\$1,000's)

| Interregional Program | | | | | | | | | | Project Totals by Fiscal Year | | | | | Project Totals by Component | | | | | |
|--|----------|------|-------|---|-----|-------|--------|----------|---------|-------------------------------|----------|---------|--------|--------|-----------------------------|---------|-------|---------|---------|---------|
| County | Agency | Rte | PPNO | Project | Ext | Del. | Voted | Total | Prior | 20-21 | 21-22 | 22-23 | 23-24 | 24-25 | R/W | Const | E & P | PS&E | R/W Sup | Con Sup |
| PROPOSED 2020 PROGRAMMING | | | | | | | | | | | | | | | | | | | | |
| Highway Project Proposals: | | | | | | | | | | | | | | | | | | | | |
| Kern | Caltrans | 46 | 3386C | Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP) | | | | -400 | -400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -400 | 0 | 0 |
| Kern | Caltrans | 46 | 3386C | Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP) | | close | | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 |
| Santa Barbara | Caltrans | 101 | 7101B | HOV lanes, Montecito-SB, Segs 4D-4E (IIP) | | | | -600 | -600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -600 | 0 | 0 |
| Santa Barbara | Caltrans | 101 | 7101B | HOV lanes, Montecito-SB, Segs 4D-4E (IIP) | | close | | 600 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 |
| Humboldt | Caltrans | 101 | 72 | Eureka-Arcata corridor improvement (IIP) | | | | -26,482 | -2,141 | -24,341 | 0 | 0 | 0 | 0 | 0 | -22,682 | 0 | -1,983 | -158 | -1,659 |
| Humboldt | Caltrans | 101 | 72 | Eureka-Arcata corridor improvement (IIP) | | | | 47,198 | 2,141 | 45,057 | 0 | 0 | 0 | 0 | 0 | 38,198 | 0 | 1,983 | 158 | 6,859 |
| San Luis Obispo | Caltrans | 46 | 0226J | Cholame, convert to 4-lane expressway | | | | -103,021 | -30,600 | -72,421 | 0 | 0 | 0 | 0 | -14,000 | -61,200 | 0 | -13,900 | -2,700 | -11,221 |
| San Luis Obispo | Caltrans | 46 | 0226J | Cholame, convert to 4-lane expressway | | | | 124,555 | 30,600 | 93,955 | 0 | 0 | 0 | 0 | 14,000 | 82,734 | 0 | 13,900 | 2,700 | 11,221 |
| San Luis Obispo | Caltrans | 46 | 0226K | Route 46/41 Wye, convert to 4-lane expressway (IIP) | | | | -133,700 | -25,000 | 0 | -108,700 | 0 | 0 | 0 | -9,400 | -95,300 | 0 | -13,200 | -2,400 | -13,400 |
| San Luis Obispo | Caltrans | 46 | 0226K | Route 46/41 Wye, convert to 4-lane expressway (IIP) | | | | 143,700 | 35,000 | 0 | 108,700 | 0 | 0 | 0 | 19,400 | 95,300 | 0 | 13,200 | 2,400 | 13,400 |
| San Luis Obispo | Caltrans | 46 | 0226L | Route 46 Antelope Grade, convert to 4-lane expressway | | | | -15,494 | 0 | 0 | -15,494 | 0 | 0 | 0 | -3,024 | 0 | 0 | -10,300 | -2,170 | 0 |
| San Luis Obispo | Caltrans | 46 | 0226L | Route 46 Antelope Grade, convert to 4-lane expressway | | | | 10,300 | 0 | 0 | 10,300 | 0 | 0 | 0 | 0 | 0 | 0 | 10,300 | 0 | 0 |
| Madera | Caltrans | 99 | 6297 | South of Madera, Ave 7-Ave 12, 6-Lane widen (APDE) | | | | -12,000 | -3,000 | 0 | -9,000 | 0 | 0 | 0 | 0 | 0 | 0 | -3,000 | -9,000 | 0 |
| Madera | Caltrans | 99 | 6297 | South of Madera, Ave 7-Ave 12, 6-Lane widen | | | | 9,400 | 3,000 | 0 | 6,400 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 6,400 | 0 |
| Tulare | Caltrans | 99 | 6369 | Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP)(APDE) | | | | -8,000 | 0 | -2,000 | 0 | -6,000 | 0 | 0 | 0 | 0 | 0 | -2,000 | -6,000 | 0 |
| Tulare | Caltrans | 99 | 6369 | Tulare 6-Lane N/S widen, Av 200-Prosperity Av (IIP) | | | | 6,300 | 0 | 2,000 | 4,300 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 4,300 | 0 |
| Tulare | Caltrans | 99 | 6400G | Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP) | | | | -82,325 | -11,325 | -71,000 | 0 | 0 | 0 | 0 | -4,750 | -59,000 | 0 | -5,525 | -1,050 | -12,000 |
| Tulare | Caltrans | 99 | 6400G | Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (IIP) | | | | 73,652 | 8,816 | 64,836 | 0 | 0 | 0 | 0 | 2,241 | 52,836 | 0 | 5,525 | 1,050 | 12,000 |
| Regional Proposal for ITIP Funding: | | | | | | | | | | | | | | | | | | | | |
| Yuba | Caltrans | 70 | 9824A | Passing Lanes, Segments 4&5, Phase 1 | | | NEW | 32,000 | 0 | 32,000 | 0 | 0 | 0 | 0 | 3,000 | 21,300 | 0 | 2,000 | 2,500 | 3,200 |
| Subtotal, Highway Projects | | | | | | | | 66,083 | 7,491 | 68,086 | -3,494 | -6,000 | 0 | 0 | 7,467 | 52,186 | 0 | -2,300 | 330 | 8,400 |
| Intercity Rail and Transit Project Proposals | | | | | | | | | | | | | | | | | | | | |
| Los Angeles | Caltrans | rail | 2098 | Raymer to Bernson Double Track | | | delete | -60,820 | 0 | -60,820 | 0 | 0 | 0 | 0 | 0 | -60,820 | 0 | 0 | 0 | 0 |
| Los Angeles | LACMTA | rail | 9882 | Link Union Station | | | NEW | 60,820 | 0 | 0 | 0 | 0 | 60,820 | 0 | 0 | 60,820 | 0 | 0 | 0 | 0 |
| San Joaquin | SJJPA | rail | 9883 | Stockton Diamond Grade Separation | | | NEW | 20,800 | 0 | 20,800 | 0 | 0 | 0 | 0 | 7,300 | 0 | 0 | 13,500 | 0 | 0 |
| San Joaquin | SJJPA | rail | 9884 | Stockton Regional Rail Maintenance Facility Expansion | | | NEW | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| Fresno | Caltrans | rail | 2191 | San Joaquin Corridor 2nd Platforms | | | | -36,000 | 0 | 0 | -2,000 | -34,000 | 0 | 0 | 0 | -34,000 | -100 | -1,900 | 0 | 0 |
| Fresno | Caltrans | rail | 2191 | San Joaquin Corridor 2nd Platforms | | | | 20,000 | 0 | 600 | 3,000 | 16,400 | 0 | 0 | 1,000 | 16,400 | 600 | 2,000 | 0 | 0 |
| Various | SJJPA | rail | 2065R | Raised Platform Improvements | | | | -17,500 | 0 | 0 | 0 | -17,500 | 0 | 0 | 0 | -17,500 | 0 | 0 | 0 | 0 |
| Various | SJJPA | rail | 2065R | Raised Platform Improvements | | | | 4,500 | 0 | 4,500 | 0 | 0 | 0 | 0 | 0 | 4,500 | 0 | 0 | 0 | 0 |
| Alameda | Caltrans | rail | 2194 | Coast Subdivision Rail Corridor Improvements (18S-13) | | | | -15,363 | 0 | 0 | -15,363 | 0 | 0 | 0 | 0 | -15,363 | 0 | 0 | 0 | 0 |
| Rail Project Reserve | | | | | | | | 26,863 | 0 | 0 | 0 | 0 | 26,863 | 0 | 26,863 | 0 | 0 | 0 | 0 | |
| San Luis Obispo | LOSSAN | rail | 2195 | Central Coast Layover Facility Expansion | | | | -8,000 | 0 | -8,000 | 0 | 0 | 0 | 0 | 0 | -8,000 | 0 | 0 | 0 | 0 |
| San Luis Obispo | LOSSAN | rail | 2195 | Central Coast Layover Facility Expansion | | | | 9,000 | 0 | 1,000 | 8,000 | 0 | 0 | 0 | 0 | 8,000 | 0 | 1,000 | 0 | 0 |
| Subtotal, Intercity Rail and Transit Projects | | | | | | | | 19,300 | 0 | -26,920 | -6,363 | -35,100 | 60,820 | 26,863 | 8,300 | -4,100 | 500 | 14,600 | 0 | 0 |
| Total Proposed 2020 STIP Programming | | | | | | | | 85,383 | 7,491 | 41,166 | -9,857 | -41,100 | 60,820 | 26,863 | | | | | | |

| | |
|--|-----------|
| Notes: | |
| ITIP approved on 12/16/19. | |
| PPNO 9824A - Recommending regional proposal for ITIP funding | |
| PPNO 2194 - Recommending Reserve for a future Rail project | |
| Balance of STIP Interregional Share | |
| Total County Share, June 30, 2019 | 1,031,872 |
| Total Now Programmed or Voted Since July 1, 2018 | 1,139,290 |
| Unprogrammed Share Balance | 0 |
| Share Balance Advanced or Overdrawn | 107,418 |
| Proposed New Programming | |
| Minimum | 0 |
| Target | 52,414 |
| Maximum | 264,942 |
| Under (Over) Target | (32,969) |