Tab 3

Lake 29-Expressway Project

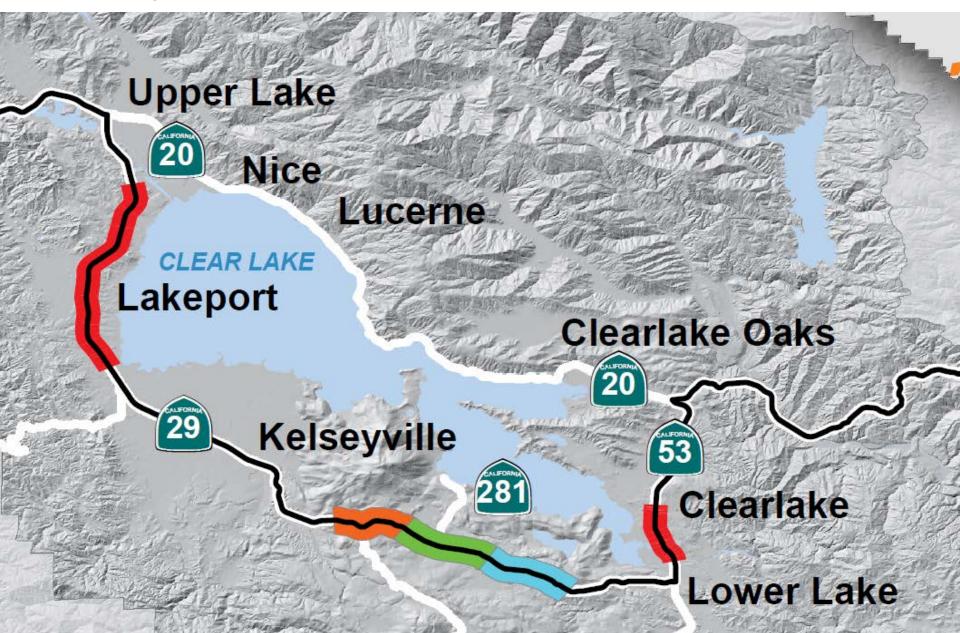
Informational Report

CTC Town Hall April 11, 2018 Nephele Barrett, Lake APC Richard Mullen, Caltrans

Presentation Outline

- Project Need
- Project Overview
- Lake APC/Caltrans Partnership
- Questions

Project Location





Purpose and Need

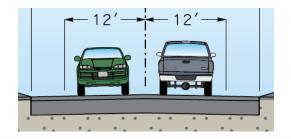
- Safety
 - High Fatal Collision Rates
- Advance Route Concept
 - Freight Mobility
 - Operational Efficiency
 - Traffic Calming on North Shore



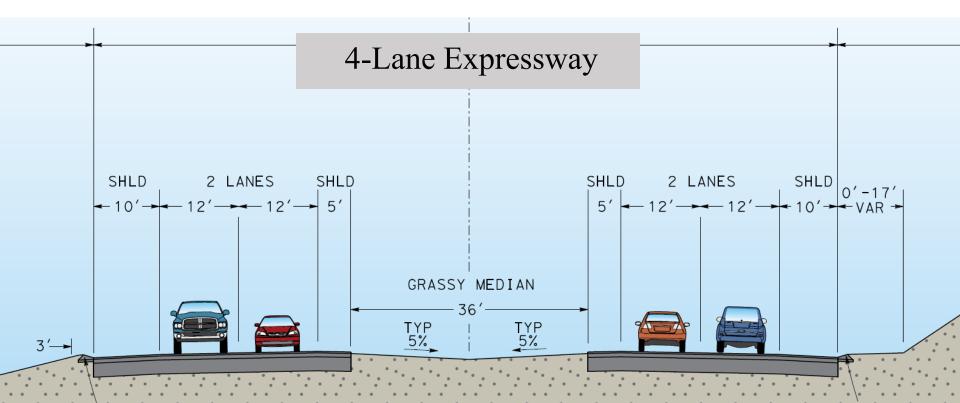
Existing Condition

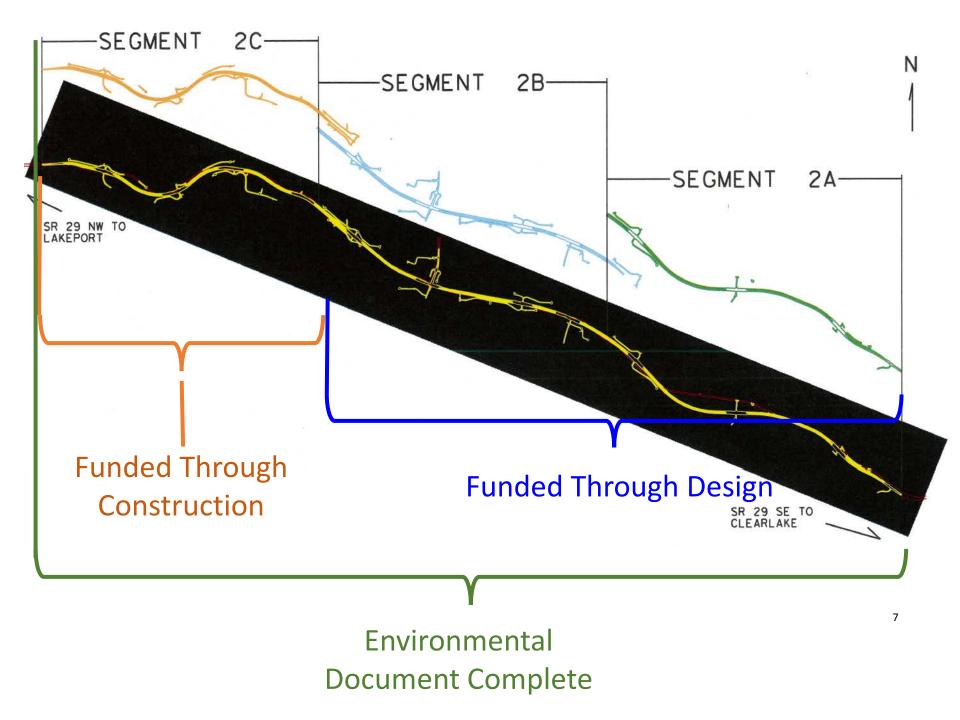
• Conventional Highway

- 8900 ADT
- 2 12 ft lanes
- 0 ft 4 ft shoul
- Curvilinear Ali
- Limited Passin



Existing Conventional Highway





Segment 2C Schedule

| Environmental Document | November 2016 |
|----------------------------|---------------|
| Designed and Ready to List | January 2019 |
| Begin Construction | Summer 2019 |
| Complete Construction | Winter 2021 |

Segment 2C Cost

| Construction | \$61M |
|---|-------|
| Right of Way | \$15M |
| *Support | \$33M |
| *Includes Environmental Work for Full 8 miles | |

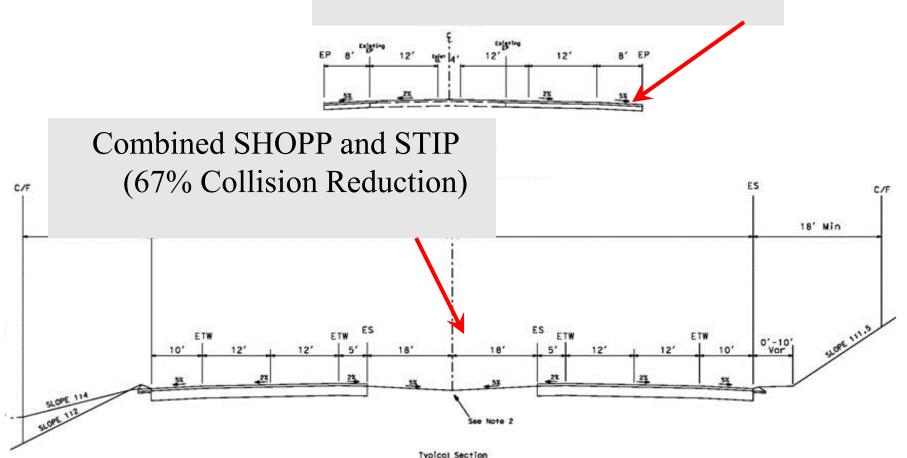
Lake APC/Caltrans Partnership

• STIP Funding

- Lake APC Commitment since 1989
- RIP and ITIP funding since 1998
- SHOPP Safety Funding
 - Win-Win for SHOPP and STIP
 - \$48M SHOPP of \$87M total

SHOPP Alone or SHOPP + STIP?

SHOPP Improvement Alone
(30% Collision Reduction)



PM 29.0/31.5

Project Development and Funding: Segments 2A and 2B

•2018 STIP Funding

• Design Fully Funded

Construction and Right of Way

- \$185M Needed Total
- Applied for 2017 INFRA
- Future SB1 Trade Corridor

Questions or Comments