

## 2023 REGIONAL ACTIVE TRANSPORTATION PROGRAM (RATP)

### PROJECT PROGRAMMING REQUEST (PPR) FORMS

Agency	Project Title
ACPW	Mission Boulevard Safe and Complete Streets for Active Transportation
ACPW	Oakland Making Moves: Active Oakland Neighborhoods
ACPW	San Lorenzo Creekway: Building Equitable Active Transportation in Alameda County
ACTC	East Bay Greenway Multimodal, Phase 1
ACTC	San Pablo Avenue Safety Enhancements and Transit Bulbs Project
Berkeley	Washington Elementary and Berkeley High Safe Routes to School project
Oakland	Bancroft Avenue Greenway
Concord	Willow Pass Road Bikeway Project
San Pablo	Broadway-El Portal Safe Routes (BESR) Project
Corte Madera	Central Marin Regional Pathways Gap Closure Project
San Rafael	San Rafael Canal Crossing Project
San Rafael	Canal Neighborhood Active Transportation Enhancements Project
San Mateo County	Santa Cruz Avenue/Alameda de las Pulgas Complete Street Project
San Jose	Story-Keyes Complete Streets Project
Healdsburg	Healdsburg Avenue Complete Streets Project



## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date: 2/9/23	
District	EA	Project ID		PPNO	MPO ID	
04						
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
ALA				Alameda County Public Works		
				MPO	Element	
				MTC	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Rick Yeung		510-670-5578		<a href="mailto:ricky@acpwa.org">ricky@acpwa.org</a>		
<b>Project Title</b>						
Mission Boulevard Safe and Complete Street for Active Transportation						
<b>Location (Project Limits), Description ( Scope of Work)</b>						
On Mission Boulevard between East Lewelling Boulevard/I-238 and Rose St, in the unincorporated Alameda County communities of Ashland and Cherryland.						
<b>Component</b>						
PA&ED		Alameda County Public Works				
PS&E		Alameda County Public Works				
Right of Way		Alameda County Public Works				
Construction		Alameda County Public Works				
<b>Legislative Districts</b>						
Assembly:	20	Senate:	10	Congressional:	15	
<b>Project Benefits</b>						
The project will construct safety improvements including Class IV separated bikeways, protected intersections, sidewalk improvements, crosswalk enhancements and landscaping to provide a safe, comfortable, convenient, and accessible street serving schools, high-frequency bus routes, businesses, parks, and housing.						
<b>Purpose and Need</b>						
This project will create a safe and comfortable street for all people, ages, and abilities using various modes of transportation in the Ashland and Cherryland communities. The installation of Class IV bikeways, protected intersections, and sidewalk will address the needs of these two communities in Unincorporated Alameda County.						
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>
Active Transportation		# Signs, lights, greenway, safety/beautification			LF	10,800
Active Transportation		Bicycle lane-miles			LF	5,400
Active Transportation		Sidewalk miles			LF	10,800
Operational Improvements					EA	11
NHS Improvements	No	Roadway Class	NA		Reversible Lane analysis	No
Inc. Sustainable Communities Strategy Goals		Yes		Reduces Greenhouse Gas Emissions Yes		
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						11/07/19
Circulate Draft Environmental Document			Document Type	CE		06/04/20
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						06/04/20
Begin Design (PS&E) Phase						06/05/20
End Design Phase (Ready to List for Advertisement Milestone)						11/21/22
Begin Right of Way Phase						10/01/22
End Right of Way Phase (Right of Way Certification Milestone)						03/30/23
Begin Construction Phase (Contract Award Milestone)						12/01/23
End Construction Phase (Construction Contract Acceptance Milestone)						05/24/25
Begin Closeout Phase						12/02/25
End Closeout Phase (Closeout Report)						12/31/26

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	ALA					
<b>Project Title:</b> Mission Boulevard Safe and Complete Street for Active Transportation						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Alameda County Public Works
PS&E									Alameda County Public Works
R/W SUP (CT)									Alameda County Public Works
CON SUP (CT)									Alameda County Public Works
R/W									Alameda County Public Works
CON									Alameda County Public Works
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	497							497	
PS&E	1,988							1,988	
R/W SUP (CT)									
CON SUP (CT)									
R/W			249					249	
CON			29,949					29,949	
TOTAL	2,485		30,198					32,683	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commiss
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Regional MTC 2023 ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			25,000					25,000	
TOTAL			25,000					25,000	

Fund No. 2:	Local Funds								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Alameda County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	497							497	
PS&E	1,988							1,988	
R/W SUP (CT)									
CON SUP (CT)									
R/W			249					249	
CON			3,907					3,907	
TOTAL	2,485		4,156					6,641	

Fund No. 3:	Local Funds - Sales Tax								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Alameda County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,042					1,042	
TOTAL			1,042					1,042	

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	2/9/23	
District	EA	Project ID		PPNO	MPO ID		
04							
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency			
ALA				Alameda County Public Works			
				MPO	Element		
				MTC	Local Assistance		
Project Manager/Contact		Phone		E-mail Address			
Rachel Paras		510-268-4217		<a href="mailto:rachel.paras@acgov.org">rachel.paras@acgov.org</a>			
<b>Project Title</b>							
Oakland Making Moves: Active Oakland Neighborhoods							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
Oakland Making Moves: Active Oakland Neighborhood will serve 13 affordable housing sites located in disadvantaged/equity priority communities in Oakland. Oakland Making Moves will engage residents in mapping and using safe walking/biking routes from 13 affordable housing sites in Oakland to healthy places.							
<b>Component</b>							
		Implementing Agency					
PA&ED		Alameda County Public Works					
PS&E		Alameda County Public Works					
Right of Way		Alameda County Public Works					
Construction		Alameda County Public Works					
<b>Legislative Districts</b>							
Assembly:	18, 15		Senate:	9		Congressional:	13
<b>Project Benefits</b>							
Increased walking/biking to and from affordable housing sites and community destinations. Increased traffic safety near housing sites Reduce vehicle trips and greenhouse gas emissions.							
<b>Purpose and Need</b>							
The non-infrastructure project responds to community-identified needs for better access to safe and active routes in disadvantaged Oakland neighborhoods, identified in the attached narrative.							
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>	
Active Transportation		# Signs, lights, greenway, safety/beautification			EA	110	
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No		
Inc. Sustainable Communities Strategy Goals		Yes		Reduces Greenhouse Gas Emissions		Yes	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved					06/15/22		
Begin Environmental (PA&ED) Phase						10/01/23	
Circulate Draft Environmental Document				Document Type	EIR		
Draft Project Report						10/01/23	
End Environmental Phase (PA&ED Milestone)						09/30/25	
Begin Design (PS&E) Phase						10/01/23	
End Design Phase (Ready to List for Advertisement Milestone)						09/30/25	
Begin Right of Way Phase						10/01/23	
End Right of Way Phase (Right of Way Certification Milestone)						09/30/25	
Begin Construction Phase (Contract Award Milestone)						10/01/23	
End Construction Phase (Construction Contract Acceptance Milestone)						09/30/25	
Begin Closeout Phase						10/01/25	
End Closeout Phase (Closeout Report)						09/30/26	



## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	2/9/23
District	EA	Project ID	PPNO	MPO ID		
04						
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
ALA				Alameda County Public Works		
				MPO	Element	
				MTC	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Daniel Woldsenbet		510-670-5455		<a href="mailto:danielw@acpwa.org">danielw@acpwa.org</a>		
<b>Project Title</b>						
San Lorenzo Creekway: Building Equitable Active Transportation in Alameda County						
<b>Location (Project Limits), Description ( Scope of Work)</b>						
Along the San Lorenzo Creek, the project will run from the SF Bay Trail in San Lorenzo, through four DACs, connect to two BART stations, and end in Hayward at 4th and A Streets.						
<b>Component</b>						
PA&ED		Alameda County Public Works				
PS&E		Alameda County Public Works				
Right of Way		Alameda County Public Works				
Construction		Alameda County Public Works				
<b>Legislative Districts</b>						
Assembly:	18, 20	Senate:	9, 10	Congressional:	13, 15	
<b>Project Benefits</b>						
New active transportation corridor running through six communities, including four disadvantaged communities (DAC); only continuous east-west corridor in the entire "Eden" area of central AC. Of the 938 residents surveyed, 90% were supportive of the project. 39% (364 individuals) surveyed live in disadvantaged communities using Median Household Income criteria (cont.).						
<b>Purpose and Need</b>						
• Area lacks active transportation infrastructure and is highly reliant on vehicles, with major disparities in mobility, health and safety for low-income residents. Few opportunities to walk or bike safely in the area, despite mid-high density and major employment centers/schools/services. Area includes part of the County's High Injury Network, with a disproportionately high rate of collisions on few streets.						
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>
Active Transportation		Bicycle lane-miles			Miles	10
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						08/30/23
Circulate Draft Environmental Document					Document Type	ND
Draft Project Report						08/01/24
End Environmental Phase (PA&ED Milestone)						08/24/24
Begin Design (PS&E) Phase						10/24/24
End Design Phase (Ready to List for Advertisement Milestone)						10/14/26
Begin Right of Way Phase						10/24/24
End Right of Way Phase (Right of Way Certification Milestone)						06/16/26
Begin Construction Phase (Contract Award Milestone)						12/18/26
End Construction Phase (Construction Contract Acceptance Milestone)						12/02/29
Begin Closeout Phase						12/03/29
End Closeout Phase (Closeout Report)						12/131/29

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

**Additional Information****Benefits Cont.**

- Increases the proportion of trips taken by walking or biking through: 1) new low-stress, off-street bike/ped infrastructure accessible for all ages and abilities, 2) improved connectivity to community destinations, and 3) programming and activating the Creekway, especially targeted to students
- Connects with 150+ trip generators identified by the community including 12 commercial corridors, 18 high-need schools, three BART stations, four major community centers, fresh food, health and social services, two regional trails, four urban parks and others. Area serves more than 3,000 multifamily housing units, 35% of which are below-market affordable housing.
- Reduces risk, rate, and severity of collisions through vehicle-bike/ped separation, improved surfaces, and safer crossings.
- Enhances public health through opportunities for physical activity, connections to recreation areas/open space, and improved air quality.
- \* Utilizes unique site opportunity along an existing flood control maintenance road, allowing for continuous construction with minimal traffic disruptions of segmentation of project delivery.
- Combined Non-Infrastructure (NI) program, Eden on the Move, will activate the SLC for 12,000 students and their families through community-wide Safe Routes to School (SRTS) programming utilizing the Creekway, a bike lending program at schools along the facility, hyper-local youth-led research and programming focused on health, mobility, and safety, and youth employment opportunities for 255 students. Eden on the Move is a new program that is both flexible in how it is implemented at each site, and will have community-wide benefits to ensure equity in services.
- Utilizes innovative and community-based framework for public safety that addresses root causes of safety concerns by 1) designing for pedestrian and bicycle safety, 2) promoting a culture of public safety and community support through youth-led programming and Creekway activation, 3) building in opportunities for anti-displacement and homeless services advocacy, 4) building out an intervention system that utilizes the most appropriate crisis responder for the situation (including medical, mental health, social work, public works, or law enforcement professionals).
- Reduces greenhouse gas emissions by reducing vehicle miles traveled. Utilizing the California Air Resources Board Benefits Calculator, this includes a projected: 1,202 Metric Tons of CO<sub>2</sub> emissions reduced, 3,580,650 auto vehicle miles traveled reduced, 104,143 fossil fuel gallons reduced, 147.38 lbs of Particulate Matter 2.5 reduced locally, 245.11 lbs of NO<sub>x</sub> emissions reduced locally, and 0.35 lbs of Diesel particulate matter emissions reduced locally over 20 years.
- Leverages existing public land/resources as well as public-private partnerships with housing and mixed-use developers. Project includes significant inter-agency collaboration with HARD, AC Flood Control, AC Public Health Department, AC Sheriff's Office, ACPWA, City of Hayward, City of San Leandro, and San Lorenzo and Hayward Unified School Districts.
- Project planning, design, and implementation prioritizes public participation and galvanizes diverse community stakeholders including non-profits and citizens' groups serving youth (REACH Ashland Youth Center, Bike East Bay, Cycles of Change, Deputy Sheriff's Activities League), homeless/at-risk (Downtown Streets Team) affordable housing (RCD Housing, Eden Housing), and community-organizing and land use (Eden Municipal Advisory Council, Ashland/Cherryland Community Associations)
- Fosters community identity and capacity building especially in low-income unincorporated areas through

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	ALA					
<b>Project Title:</b> San Lorenzo Creekway: Building Equitable Active Transportation in Alameda County						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Alameda County Public Works
PS&E									Alameda County Public Works
R/W SUP (CT)									Alameda County Public Works
CON SUP (CT)									Alameda County Public Works
R/W									Alameda County Public Works
CON									Alameda County Public Works
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)			300					300	
PS&E				2,800				2,800	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						33,421		33,421	
TOTAL			300	2,800		33,421		36,521	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commiss
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Regional MTC 2023 ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						17,200		17,200	
TOTAL						17,200		17,200	

Fund No. 2:	Local Funds - Measure F1								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Alameda County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,000		3,000	
TOTAL						3,000		3,000	

Fund No. 3:	Local Funds - Developer Fees								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Private Developers
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,700		3,700	
TOTAL						3,700		3,700	

Fund No. 4:	Local Funds - District Funding								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									HARD
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			300					300	
PS&E				2,700				2,700	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			300	2,700				3,000	

Fund No. 5:	OBAG3								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Metropolitan Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				100				100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						9,521		9,521	
TOTAL				100		9,521		9,621	

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	2/9/23
District	EA	Project ID		PPNO	MPO ID	
04						
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
ALA	185	3.300	4.700	Alameda County Transportation Commission		
				MPO	Element	
				MTC	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Gary Huisingsh		510-208-7444		<a href="mailto:ghuisingsh@alamedact.org">ghuisingsh@alamedact.org</a>		
Project Title						
East Bay Greenway Multimodal, Phase 1						
Location (Project Limits), Description ( Scope of Work)						
<p>Within Alameda County, the project will construct a regional trail facility parallel and connecting to the Bay Area Rapid Transit (BART) line through the Cities of Oakland and San Leandro, spanning 10.6 miles, from Lake Merritt BART Station in Downtown Oakland to the Bayfair BART Station in San Leandro via East 10th Street, East 12th Street, San Leandro Street/Blvd, and East 14th Street (SR 185). The project will consist of Class I shared use paths, Class IV protected bikeways, and protected intersection treatments. The project scope also includes pedestrian crossing safety and accessibility improvements, bus stop enhancements to improve speed and passenger comfort, and placemaking features.</p>						
Component	Implementing Agency					
PA&ED	Alameda County Transportation Commission					
PS&E	Alameda County Transportation Commission					
Right of Way	Alameda County Transportation Commission					
Construction	Alameda County Transportation Commission					
Legislative Districts						
Assembly:	18, 20	Senate:	7, 9	Congressional:	12	
Project Benefits						
Improved safety for vulnerable road users (bicyclists and pedestrians); connected network of continuous and comfortable biking and walking facilities; improved mobility for disadvantaged communities, including areas with low access to driving; greenhouse gas emissions and congestion reduction from shift to active modes; improved public health for communities with high asthma rates; support infill development.						
Purpose and Need						
The project will close multimodal infrastructure gaps, improve safety for bicyclists and pedestrians, encourage mode shift to walking and bicycling, provide affordable mobility to disadvantaged communities. The project corridor is currently characterized by bicycle facilities that are absent or not protected, sidewalk gaps, infrequent crossing opportunities, and numerous crossings featuring striped crosswalks with no enhancement. The project will provide a north-south, all ages and abilities bikeway "spine" that connects to a wide array of						
Category		Outputs			Unit	Total
Active Transportation		Pedestrian/Bicycle facilities miles constructed			Miles	10.6
NHS Improvements	Yes	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						01/01/22
Circulate Draft Environmental Document				Document Type	CE/CE	11/15/22
Draft Project Report						11/15/22
End Environmental Phase (PA&ED Milestone)						12/27/22
Begin Design (PS&E) Phase						01/01/23
End Design Phase (Ready to List for Advertisement Milestone)						03/26/24
Begin Right of Way Phase						01/01/23
End Right of Way Phase (Right of Way Certification Milestone)						12/27/23
Begin Construction Phase (Contract Award Milestone)						01/15/25
End Construction Phase (Construction Contract Acceptance Milestone)						01/05/27
Begin Closeout Phase						02/01/27
End Closeout Phase (Closeout Report)						12/20/27

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	ALA	185				
<b>Project Title:</b> East Bay Greenway Multimodal, Phase 1						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Alameda County Transportation
PS&E									Alameda County Transportation
R/W SUP (CT)									Alameda County Transportation
CON SUP (CT)									Alameda County Transportation
R/W									Alameda County Transportation
CON									Alameda County Transportation
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	844							844	
PS&E		7,750						7,750	
R/W SUP (CT)									
CON SUP (CT)									
R/W		403						403	
CON				111,950				111,950	
TOTAL	844	8,153		111,950				120,947	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Regional MTC 2023 ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				19,500				19,500	
TOTAL				19,500				19,500	

Fund No. 2:	Local Funds - ALA CO Sales Tax (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Alameda County Transportation Co
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	844							844	Measure BB
PS&E		7,750						7,750	
R/W SUP (CT)									
CON SUP (CT)									
R/W		403						403	
CON				53,075				53,075	
TOTAL	844	8,153		53,075				62,072	

Fund No. 3:	Future Need - Future Funds (Uncommitted)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Alameda County Transportation Co
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Submitted concurrent SB1 Solutions for Congested Corridors application, if unsuccessful will be funded by local sales tax (Measure BB)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				39,375				39,375	
TOTAL				39,375				39,375	

<b>Fund No. 4:</b>									<b>Program Code</b>
<b>Existing Funding (\$1,000s)</b>									
<b>Component</b>	<b>Prior</b>	<b>22-23</b>	<b>23-24</b>	<b>24-25</b>	<b>25-26</b>	<b>26-27</b>	<b>27-28+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding (\$1,000s)</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	2/9/23
District	EA	Project ID		PPNO	MPO ID	
04						
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
ALA	123	2.070	5.090	Alameda County Transportation Commission		
				MPO	Element	
				MTC	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Matthew Bomberg		510-208-7465		<a href="mailto:mbomberg@alamedactc.org">mbomberg@alamedactc.org</a>		
<b>Project Title</b>						
San Pablo Avenue Safety and Bus Bulbs Project						
<b>Location (Project Limits), Description ( Scope of Work)</b>						
In Alameda County, on San Pablo Avenue between Heinz Street in South Berkeley and Clay Street in North Albany (at the Alameda County limit), construct bicycle/pedestrian safety and transit speed/reliability improvements including flashing beacons, pedestrian hybrid beacons, ADA compliant curb ramps, bulb outs at Rapid bus stops, median refuge islands, high visibility crosswalk upgrades, minor traffic signal modifications, bus stop relocations, lighting improvements, and warning signage.						
<b>Component</b>						
PA&ED		Alameda County Transportation Commission				
PS&E		Alameda County Transportation Commission				
Right of Way		Alameda County Transportation Commission				
Construction		Alameda County Transportation Commission				
<b>Legislative Districts</b>						
Assembly:	14	Senate:	7	Congressional:	12	
<b>Project Benefits</b>						
Improves safety for bicyclists and pedestrians crossing San Pablo Avenue. Improves accessibility and comfort including ADA compliance, enhanced lighting, and added amenities for transit riders. Improves speed and reliability of transit vehicles. Reduces greenhouse gases by making walking, biking, and transit more attractive options.						
<b>Purpose and Need</b>						
Project improves safety along corridor with third highest incidence of collisions in Alameda County and improves safety for bicyclists and pedestrians crossing San Pablo Avenue; improves accessibility and comfort including ADA compliance, enhanced lighting, and added amenities for transit riders; and improves speed and reliability of transit vehicles. Reduces greenhouse gases by making walking, biking, and transit more attractive options. Project will also improve connectivity to destinations including transit services, K-12 schools, equity						
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>
Active Transportation		Pedestrian/Bicycle facilities miles constructed			Miles	3
NHS Improvements	Yes	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						01/01/22
Circulate Draft Environmental Document			Document Type	CE/CE		10/18/23
Draft Project Report						12/11/23
End Environmental Phase (PA&ED Milestone)						03/18/24
Begin Design (PS&E) Phase						05/30/24
End Design Phase (Ready to List for Advertisement Milestone)						03/18/25
Begin Right of Way Phase						04/16/24
End Right of Way Phase (Right of Way Certification Milestone)						03/17/25
Begin Construction Phase (Contract Award Milestone)						07/29/25
End Construction Phase (Construction Contract Acceptance Milestone)						08/04/26
Begin Closeout Phase						09/06/26
End Closeout Phase (Closeout Report)						12/31/27

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	ALA	123				
<b>Project Title:</b> San Pablo Avenue Safety and Bus Bulbs Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Alameda County Transportation
PS&E									Alameda County Transportation
R/W SUP (CT)									Alameda County Transportation
CON SUP (CT)									Alameda County Transportation
R/W									Alameda County Transportation
CON									Alameda County Transportation
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	415							415	
PS&E	2,362							2,362	
R/W SUP (CT)									
CON SUP (CT)									
R/W			110					110	
CON				19,853				19,853	
TOTAL	2,777		110	19,853				22,740	

Fund No. 1:	Federal Disc. - Federal-Other (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Federal Highway Administration
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				10,000				10,000	
TOTAL				10,000				10,000	

Fund No. 2:	State ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commiss
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Requesting State Only Funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				9,000				9,000	
TOTAL				9,000				9,000	

Fund No. 3:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Alameda County Transportation Co
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	415							415	
PS&E	2,362							2,362	
R/W SUP (CT)									
CON SUP (CT)									
R/W			110					110	
CON				853				853	
TOTAL	2,777		110	853				3,740	

Fund No. 4:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	2/9/23
District	EA	Project ID		PPNO	MPO ID	
04						
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
ALA				City of Berkeley		
				MPO	Element	
				MTC	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Beth Thomas		510-981-7068		<a href="mailto:bathomas@cityofberkeley.info">bathomas@cityofberkeley.info</a>		
<b>Project Title</b>						
Washington Elementary and Berkeley High SR2S Project						
<b>Location (Project Limits), Description ( Scope of Work)</b>						
Thirteen intersections in Downtown Berkeley around Washington Elementary and Berkeley High Schools, and school frontages on Milvia Street and McKinley Avenue (see Attachment D)						
<b>Component</b>						
PA&ED		City of Berkeley				
PS&E		City of Berkeley				
Right of Way		City of Berkeley				
Construction		City of Berkeley				
<b>Legislative Districts</b>						
Assembly:	15	Senate:	9	Congressional:	13	
<b>Project Benefits</b>						
Anticipated project benefits include improved safety outcomes in the project area; higher rates of walking and bicycling; reduced VMT, local GHG emissions, and particulate matter emissions; and improved outcomes for disadvantaged community members in the project area.						
<b>Purpose and Need</b>						
The project will improve bike and pedestrian safety outcomes for Berkeley public school students walking and bicycling to school in direct response to safety concerns that have been documented by the community.						
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>
Active Transportation		Crosswalk			EA	26
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved					06/16/22	
Begin Environmental (PA&ED) Phase						11/13/23
Circulate Draft Environmental Document			Document Type	CE		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						05/11/24
Begin Design (PS&E) Phase						10/15/24
End Design Phase (Ready to List for Advertisement Milestone)						10/10/25
Begin Right of Way Phase						11/12/25
End Right of Way Phase (Right of Way Certification Milestone)						11/12/25
Begin Construction Phase (Contract Award Milestone)						01/13/26
End Construction Phase (Construction Contract Acceptance Milestone)						04/08/27
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

<b>Fund No. 2:</b>									<b>Program Code</b>
<b>Existing Funding (\$1,000s)</b>									
<b>Component</b>	<b>Prior</b>	<b>22-23</b>	<b>23-24</b>	<b>24-25</b>	<b>25-26</b>	<b>26-27</b>	<b>27-28+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding (\$1,000s)</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	2/9/23	
District	EA	Project ID		PPNO	MPO ID		
04							
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency			
ALA				City of Oakland			
				MPO	Element		
				MTC	Local Assistance		
Project Manager/Contact		Phone		E-mail Address			
Craig Raphael		510-238-7229		<a href="mailto:craphael@oaklandca.gov">craphael@oaklandca.gov</a>			
<b>Project Title</b>							
Bancroft Avenue Greenway							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
Project is in East Oakland on Bancroft Avenue from 73rd Avenue to 103rd Avenue. The multi-use pathway will be constructed on the center median.							
<b>Component</b>							
<b>Implementing Agency</b>							
PA&ED	City of Oakland						
PS&E	City of Oakland						
Right of Way	City of Oakland						
Construction	City of Oakland						
<b>Legislative Districts</b>							
Assembly:	18	Senate:	9	Congressional:	13		
<b>Project Benefits</b>							
Provides a two-mile, low-stress, separated multi-use path that enhances alternate, affordable and safer mobility to East Oaklanders of all ages to essential places such as schools, parks, food markets and critical services. This project will promote health, improve air quality, and reduce greenhouse gases.							
<b>Purpose and Need</b>							
The project was requested by the community and is needed to for safe access to essential places. The current facilities are unsafe and unattractive for pedestrians and bicyclists.							
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>	
Active Transportation		Pedestrian/Bicycle facilities miles constructed			Miles	2	
ADA Improvements		New curb ramp installed			EA	112	
ADA Improvements		New crosswalk			EA	16	
Active Transportation		# Signs, lights, greenway, safety/beautification			Miles	2	
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No		
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes		
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase						10/16/23	
Circulate Draft Environmental Document			Document Type	CE			
Draft Project Report							
End Environmental Phase (PA&ED Milestone)						10/10/24	
Begin Design (PS&E) Phase						03/11/25	
End Design Phase (Ready to List for Advertisement Milestone)						04/30/27	
Begin Right of Way Phase						03/11/25	
End Right of Way Phase (Right of Way Certification Milestone)						04/30/27	
Begin Construction Phase (Contract Award Milestone)						06/29/27	
End Construction Phase (Construction Contract Acceptance Milestone)						08/17/29	
Begin Closeout Phase							
End Closeout Phase (Closeout Report)							

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	ALA					
<b>Project Title:</b> Bancroft Avenue Greenway						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									City of Oakland
PS&E									City of Oakland
R/W SUP (CT)									City of Oakland
CON SUP (CT)									City of Oakland
R/W									City of Oakland
CON									City of Oakland
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)		608						608	
PS&E				5,471				5,471	
R/W SUP (CT)									
CON SUP (CT)									
R/W				633				633	
CON						27,963		27,963	
TOTAL		608		6,104		27,963		34,675	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commiss
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Regional MTC 2023 ATP
PS&E				5,446				5,446	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						23,865		23,865	
TOTAL				5,446		23,865		29,311	

Fund No. 2:	Local Funds - Measure KK Funds								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of Oakland
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		608						608	
PS&E				25				25	
R/W SUP (CT)									
CON SUP (CT)									
R/W				633				633	
CON						4,098		4,098	
TOTAL		608		658		4,098		5,364	

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	4/27/23	
District	EA	Project ID		PPNO	MPO ID		
04							
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency			
CC				City of Concord			
				MPO	Element		
				MTC	Local Assistance		
Project Manager/Contact		Phone		E-mail Address			
Abhishek Parikh		925-671-3139		<a href="mailto:abhishek.parikh@cityofconcord.org">abhishek.parikh@cityofconcord.org</a>			
<b>Project Title</b>							
Willow Pass Road Bikeway Connection Project							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
Near downtown Concord in Contra Costa County on Willow Pass Rd between Parkside Dr and Landana Dr. It also includes a segment on Parkside Dr from Willow Pass Rd to Salvio St.							
<b>Component</b>		<b>Implementing Agency</b>					
PA&ED		City of Concord					
PS&E		City of Concord					
Right of Way		City of Concord					
Construction		City of Concord					
<b>Legislative Districts</b>							
Assembly:	14	Senate:	7	Congressional:	11		
<b>Project Benefits</b>							
Construction of Class IV cycle track (bi-directional), Class II bicycle lanes, curb extension, RRFB, green conflict markings, and high visibility crosswalks to provide safe routes to multiple schools, Downtown Concord and BART station. The project will fill a critical gap in the bikeway network by connecting a regional trail with a major roadway.							
<b>Purpose and Need</b>							
This project will implement critical bicycle linkages between multiple schools and surrounding neighborhoods and improve pedestrian safety. It will also connect into the planned and funded downtown bicycle network and existing BART station.							
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>	
Active Transportation		Pedestrian/Bicycle facilities miles constructed			LF	7392	
Active Transportation		Crosswalk			EA	200	
Active Transportation		Sidewalk miles			LF	3800	
Active Transportation		Bicycle lane-miles			LF	692	
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No		
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes		
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase						09/01/23	
Circulate Draft Environmental Document			Document Type	CE/CE		08/01/24	
Draft Project Report						08/01/24	
End Environmental Phase (PA&ED Milestone)						08/26/24	
Begin Design (PS&E) Phase						11/01/24	
End Design Phase (Ready to List for Advertisement Milestone)						10/27/25	
Begin Right of Way Phase						11/01/25	
End Right of Way Phase (Right of Way Certification Milestone)						11/01/25	
Begin Construction Phase (Contract Award Milestone)						01/01/26	
End Construction Phase (Construction Contract Acceptance Milestone)						10/28/26	
Begin Closeout Phase						11/01/26	
End Closeout Phase (Closeout Report)						11/01/27	

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 4/27/23

**Additional Information**

The project provides vital bicycle and pedestrian connections to multiple schools, a regional trail (Contra Costa Canal Trail), a regional train station (BART), and Downtown Concord. There are several healthcare centers, offices, churches, and multi-family housing units located along the corridor. Over seventy-five percent of students at Mt. Diablo High, Olympic Continuation High, and Wren Avenue Elementary qualify for Free or Reduced Price Meals. Both schools enroll students from the low-income census tract encompassing downtown Concord (0601332800).

Willow Pass Road is a regional connector that connects Downtown Concord to State Highway 4. It has high vehicle speeds (posted speed of 35 mph) and traffic volumes (over 20,000 ADT), along with five percent truck traffic. Existing bicycle routes connecting the schools to neighborhoods are discontinuous and are insufficient for the conditions. The roadway is served by three local bus routes that connects Downtown Concord and the regional train station. Contra Costa Canal Trail presently terminates at Willow Pass Road near Sixth Street leaving trail users stranded on a dangerous road with multiple lanes of traffic and no bicycle facilities.

The project will construct a protected Class IV cycle track along Willow Pass Road from Parkside Drive to Landana Drive and Class II bicycle lanes on Parkside Drive from Willow Pass Road to Salvio Street. Additionally, the project will install RRFBs and green conflict markings at a key intersection. It further fills a gap in the bicycle network that connects with planned and funded Downtown corridor improvements and ultimately provides a bikeway connection from the neighborhoods along the Willow Pass Road to the BART station.

The project further connects to several ongoing projects that are improving bicycle and pedestrian facilities in the downtown, allowing residents and students to access key downtown destinations and routes leading to the BART station. A portion of this project is also a part of the Safe Routes to Transit Program (SR2T). This project will create an "all ages and abilities" network enabling children and families to safely and confidently walk and bicycle to school.

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 4/27/23

District	County	Route	EA	Project ID	PPNO	
04	CC					
<b>Project Title:</b> Willow Pass Road Bikeway Connection Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									City of Concord
PS&E									City of Concord
R/W SUP (CT)									City of Concord
CON SUP (CT)									City of Concord
R/W									City of Concord
CON									City of Concord
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)			8					8	
PS&E				40				40	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					4,024			4,024	
TOTAL			8	40	4,024			4,072	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commiss
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Regional MTC 2023 ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,835			2,835	
TOTAL					2,835			2,835	

Fund No. 2:	Local Funds								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of Concord
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			8					8	
PS&E				40				40	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					359			359	
TOTAL			8	40	359			407	

<b>Fund No. 3:</b>	<b>OBAG3</b>								<b>Program Code</b>
<b>Existing Funding (\$1,000s)</b>									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	<b>Funding Agency</b>
E&P (PA&ED)									Metropolitan Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding (\$1,000s)</b>									<b>Notes</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					830			830	
TOTAL					830			830	

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	2/9/23	
District	EA	Project ID		PPNO	MPO ID		
04							
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency			
CC				City of San Pablo			
				MPO	Element		
				MTC	Local Assistance		
Project Manager/Contact		Phone		E-mail Address			
Sarah Kolanik		510-215-3068		<a href="mailto:sarahk@sanpabloca.gov">sarahk@sanpabloca.gov</a>			
<b>Project Title</b>							
Broadway-El Portal Safe Routes Project, City of San Pablo							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
Broadway Avenue (11th St to San Pablo Ave) and El Portal Drive (San Pablo Ave to I-80 soundwall). Various locations between Broadway-El Portal and Bayview ES, Lake ES and Helms MS.							
<b>Component</b>							
PA&ED		City of San Pablo					
PS&E		City of San Pablo					
Right of Way		City of San Pablo					
Construction		City of San Pablo					
<b>Legislative Districts</b>							
Assembly:	15	Senate:	9	Congressional:	11		
<b>Project Benefits</b>							
The Broadway-El Portal Safe Routes (BESR) Project will construct a 1.25-mile, separated and protected, 2-way bicycle "cycletrack," and Safe Routes to School (SR2S) improvements between this cycletrack and Lake Elementary, Bayview Elementary and Helms Middle School.							
<b>Purpose and Need</b>							
Broadway Avenue and El Portal Drive lack bicycle facilities and pose many safety concerns for pedestrians and other vulnerable users who cross these arterials. The City of San Pablo does not have a dedicated SR2S program, and has historically only received age-specific programming from CCHS at a select number of San Pablo schools based on secured grant funding.							
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>	
Active Transportation		Bicycle lane-miles			Miles	2.5	
Active Transportation		Crosswalk			EA	61	
ADA Improvements		New curb ramp installed			EA	36	
Active Transportation					EA	3	
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No		
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes		
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase						12/04/23	
Circulate Draft Environmental Document			Document Type	CE			
Draft Project Report							
End Environmental Phase (PA&ED Milestone)						06/01/24	
Begin Design (PS&E) Phase						12/02/24	
End Design Phase (Ready to List for Advertisement Milestone)						05/26/26	
Begin Right of Way Phase						12/02/24	
End Right of Way Phase (Right of Way Certification Milestone)						05/31/25	
Begin Construction Phase (Contract Award Milestone)						12/01/26	
End Construction Phase (Construction Contract Acceptance Milestone)						02/24/28	
Begin Closeout Phase							
End Closeout Phase (Closeout Report)							

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

**Date:** 2/9/23**Additional Information**

Additional pedestrian and transit improvements included in the BESR project are bus boarding islands—to facilitate safe transit usage that is safely integrated with the cycletrack—and an enhanced bicycle connection to an unincorporated neighborhood in Contra Costa County.

The City is partnering with Contra Costa Health Services (CCHS) to provide comprehensive SR2S programming (addressing engagement, encouragement, education, and evaluation) within these schools and community-wide. Community engagement activities will include training SR2S Community Liaisons, media messaging, and participation in community events to inform and build excitement among residents about the planned infrastructure. Education programming will include in-classroom bicycle and pedestrian safety education, school assemblies, bicycle rodeos, and a bilingual motorist safety education campaign.

Encouragement activities will include creating walking school buses and bike trains, sidewalk art projects, walk and bike student leadership development, Walk and Roll to School Days, and more. The BESR non-infrastructure (NI) programming will have evaluation mechanisms in place to refine the programming implementation and contribute to long-term sustainability.

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	CC					
<b>Project Title:</b> Broadway-El Portal Safe Routes Project, City of San Pablo						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									City of San Pablo
PS&E									City of San Pablo
R/W SUP (CT)									City of San Pablo
CON SUP (CT)									City of San Pablo
R/W									City of San Pablo
CON									City of San Pablo
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)			12					12	
PS&E				1,495				1,495	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						7,636		7,636	
TOTAL			12	1,495		7,636		9,143	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commiss
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			12					12	Regional MTC 2023 ATP
PS&E				1,295				1,295	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						5,941		5,941	
TOTAL			12	1,295		5,941		7,248	

Fund No. 2:	Local Funds								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of San Pablo
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				200				200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						1,671		1,671	
TOTAL				200		1,671		1,871	



## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	2/9/23	
District	EA	Project ID		PPNO	MPO ID		
04							
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency			
MRN				Town of Corte Madera			
				MPO	Element		
				MTC	Local Assistance		
Project Manager/Contact		Phone		E-mail Address			
R.J. Suokko		628-258-0294		<a href="mailto:rsuokko@tcmmail.org">rsuokko@tcmmail.org</a>			
<b>Project Title</b>							
Central Marin Regional Pathways Gap Closure Project							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
Corte Madera, CA (with one intersection in Larkspur, CA) west of US 101 along Nellen Avenue and Wornum Drive. Project is approximately 0.5 miles in length.							
<b>Component</b>							
PA&ED		Town of Corte Madera					
PS&E		Town of Corte Madera					
Right of Way		Town of Corte Madera					
Construction		Town of Corte Madera					
<b>Legislative Districts</b>							
Assembly:	10	Senate:	2	Congressional:	2		
<b>Project Benefits</b>							
This project: - Closes a critical gap in Central Marin that connects five regional pathways that provide key north-south and east-west connections for active transportation users; these major pathways are already highly utilized, but current conditions at their convergence leave users navigating							
<b>Purpose and Need</b>							
The project will address a major gap in Marin County's active transportation network by constructing bicycle and pedestrian infrastructure at a critical junction between five major regional pathways. This network provides access to seven local public schools, regional and local public transit, jobs, medical facilities and shopping. The project site is located in the SR2S route maps for six nearby schools.							
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>	
Active Transportation		Bicycle lane-miles			LF	950	
ADA Improvements		New curb ramp installed			EA	3	
Active Transportation		Crossing island			EA	1	
Active Transportation		Pedestrian/Bicycle facilities miles constructed			LF	850	
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No		
Inc. Sustainable Communities Strategy Goals		Yes		Reduces Greenhouse Gas Emissions		Yes	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase						09/03/18	
Circulate Draft Environmental Document			Document Type	EIR		04/16/19	
Draft Project Report						04/26/19	
End Environmental Phase (PA&ED Milestone)						05/01/19	
Begin Design (PS&E) Phase						05/01/20	
End Design Phase (Ready to List for Advertisement Milestone)						12/21/21	
Begin Right of Way Phase						07/18/22	
End Right of Way Phase (Right of Way Certification Milestone)						04/14/23	
Begin Construction Phase (Contract Award Milestone)						02/12/24	
End Construction Phase (Construction Contract Acceptance Milestone)						08/10/24	
Begin Closeout Phase						12/08/25	
End Closeout Phase (Closeout Report)						11/13/26	

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	MRN					
<b>Project Title:</b> Central Marin Regional Pathways Gap Closure Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Town of Corte Madera
PS&E									Town of Corte Madera
R/W SUP (CT)									Town of Corte Madera
CON SUP (CT)									Town of Corte Madera
R/W									Town of Corte Madera
CON									Town of Corte Madera
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	80							80	
PS&E	301							301	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,694					1,694	
TOTAL	381		1,694					2,075	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Regional MTC 2023 ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,500					1,500	
TOTAL			1,500					1,500	

Fund No. 2:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	70							70	Previous ATP Cycle
PS&E	256							256	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	326							326	

Fund No. 3:	Local Funds								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Town of Corte Madera
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	10							10	
PS&E	45							45	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			194					194	
TOTAL	55		194					249	

Fund No. 4:									Program Code
<b>Existing Funding (\$1,000s)</b>									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding (\$1,000s)</b>									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	4/27/23
District	EA	Project ID		PPNO	MPO ID	
04						
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
MRN				City of San Rafael		
				MPO	Element	
				MTC	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Bill Guerin		415-485-3110		<a href="mailto:bill.guerin@cityofsanrafael.org">bill.guerin@cityofsanrafael.org</a>		
<b>Project Title</b>						
San Rafael Canal Crossing Project						
<b>Location (Project Limits), Description ( Scope of Work)</b>						
In San Rafael between Canal Street and Third Street.						
The project would result in the construction of a new non-motorized crossing of the San Rafael Creek between Canal Street and Third Street in San Rafael, CA.						
<b>Component</b>						
		<b>Implementing Agency</b>				
PA&ED	City of San Rafael					
PS&E	City of San Rafael					
Right of Way	City of San Rafael					
Construction	City of San Rafael					
<b>Legislative Districts</b>						
Assembly:	10	Senate:	2	Congressional:	2	
<b>Project Benefits</b>						
See pg. 2						
<b>Purpose and Need</b>						
The City of San Rafael's highest priority project, and the one most frequently requested by residents of San Rafael's Canal neighborhood, is a safe, direct pedestrian and bicycle connection between the Canal neighborhood and multiple destinations to the north and west of the San Rafael Canal. A pedestrian/bicycle bridge crossing the San Rafael Canal has been envisioned for nearly 20 years and has been documented in multiple planning efforts, including the San Rafael Bicycle and Pedestrian Master Plan and the City's General Plan and a						
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>
Bridge / Tunnel		New bridges/tunnels			SQFT	4000
Active Transportation		Pedestrian/Bicycle facilities miles constructed			Miles	0.4
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes		Reduces Greenhouse Gas Emissions		Yes
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						03/04/25
Circulate Draft Environmental Document			Document Type	EIR/EIS		11/20/26
Draft Project Report						12/18/26
End Environmental Phase (PA&ED Milestone)						12/19/26
Begin Design (PS&E) Phase						04/05/27
End Design Phase (Ready to List for Advertisement Milestone)						05/29/28
Begin Right of Way Phase						03/06/28
End Right of Way Phase (Right of Way Certification Milestone)						02/24/30
Begin Construction Phase (Contract Award Milestone)						02/03/31
End Construction Phase (Construction Contract Acceptance Milestone)						04/28/32
Begin Closeout Phase						06/14/32
End Closeout Phase (Closeout Report)						04/15/33

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 4/27/23

### Additional Information

The project would benefit the Canal neighborhood, a disadvantaged community, and many residential communities in eastern San Rafael by:

- Providing a low-stress transportation option for residents to meet their daily needs in communities north of the San Rafael Creek;
- Shortening the distance between the Canal neighborhood and San Rafael High School and environs, including the Montecito Shopping Center, by approximately 0.8 miles or 16 minutes walking time.

Additional benefits include:

- Promoting healthy transportation as the most convenient option for many trips;
- Enabling direct access for residents for many vital services without circuitous travel via Francisco Boulevard East and Grand Avenue, characterized as a "High Injury Corridor" by a Systemic Safety Analysis Report;
- Promoting green commute options for students who travel between the Canal neighborhood and San Pedro Elementary and San Rafael High Schools, located north of the San Rafael Canal
- Providing equitable transportation options for an underserved low-income community; and
- Proving greater access for many San Rafael residents to and from regional active transportation pathways such as the San Francisco Bay Trail and the Cal Park Hill Pathway, providing non-motorized links to the Richmond-San Rafael Bridge, the Larkspur Ferry, two SMART stations and many destinations in central and southern Marin County.

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 4/27/23

District	County	Route	EA	Project ID	PPNO	
04	MRN					
<b>Project Title:</b> San Rafael Canal Crossing Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									City of San Rafael
PS&E									City of San Rafael
R/W SUP (CT)									City of San Rafael
CON SUP (CT)									City of San Rafael
R/W									City of San Rafael
CON									City of San Rafael
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)				1,575				1,575	
PS&E						2,350		2,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W							1,100	1,100	
CON							18,500	18,500	
TOTAL				1,575		2,350	19,600	23,525	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)				1,575				1,575	Regional MTC 2023 ATP
PS&E						2,350		2,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				1,575		2,350		3,925	

Fund No. 2:	Future Need - Future Funds (Uncommitted)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W							1,100	1,100	
CON							18,500	18,500	
TOTAL							19,600	19,600	

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project)      No					Date:	2/9/23	
District	EA	Project ID		PPNO	MPO ID		
04							
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency			
MRN				City of San Rafael			
				MPO	Element		
				MTC	Local Assistance		
Project Manager/Contact		Phone		E-mail Address			
April Miller		415-485-3409		<a href="mailto:april.miller@cityofsanrafael.org">april.miller@cityofsanrafael.org</a>			
<b>Project Title</b>							
Canal Neighborhood Active Transportation Enhancements Project							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
In San Rafael, in the Canal neighborhood (bounded by I-580, Highway-101, Bellam Boulevard, and the San Rafael Creek), construct 10 ADA-compliant curb ramps, upgrade 6 curb ramps to meet ADA requirements, complete sidewalk infill on 10 streets, improve 6 transit stops , implement bicycle boulevard treatments on 3 streets, improve lighting on 10 streets and 3 pathways, enhance 4 uncontrolled crosswalks, and add secure parking for 10 bicycles. See Additional Information section for detailed locations.							
<b>Component</b>							
PA&ED		City of San Rafael					
PS&E		City of San Rafael					
Right of Way		City of San Rafael					
Construction		City of San Rafael					
<b>Legislative Districts</b>							
Assembly:	10	Senate:	2	Congressional:	2		
<b>Project Benefits</b>							
See pg. 2							
<b>Purpose and Need</b>							
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>	
Active Transportation		Sidewalk miles			Miles	5.6	
Active Transportation		# Signs, lights, greenway, safety/beautification			EA	20	
ADA Improvements		Repair/upgrade curb ramp			EA	6	
ADA Improvements		New curb ramp installed			EA	10	
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No		
Inc. Sustainable Communities Strategy Goals		Yes		Reduces Greenhouse Gas Emissions		Yes	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase						10/01/23	
Circulate Draft Environmental Document			Document Type	ND		09/13/24	
Draft Project Report						09/20/24	
End Environmental Phase (PA&ED Milestone)						09/25/24	
Begin Design (PS&E) Phase						02/01/25	
End Design Phase (Ready to List for Advertisement Milestone)						01/27/26	
Begin Right of Way Phase						10/01/23	
End Right of Way Phase (Right of Way Certification Milestone)						10/01/23	
Begin Construction Phase (Contract Award Milestone)						06/01/26	
End Construction Phase (Construction Contract Acceptance Milestone)						05/27/27	
Begin Closeout Phase						07/26/27	
End Closeout Phase (Closeout Report)						06/28/28	

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

**Date:** 2/9/23**Additional Information**

The project would provide improvements to the bicycle, pedestrian, and transit networks in San Rafael's Canal neighborhood, a high-density neighborhood in which residents are highly reliant on active transportation. The project would benefit the Canal neighborhood, a disadvantaged community, by:

- Providing low-stress transportation options for residents to meet their daily needs in the Canal;
- Promoting healthy transportation as the most convenient option for many trips;
- Connecting to the proposed Canal Crossing, enabling direct access for residents for many vital services without circuitous travel via Francisco Boulevard East and Grand Avenue, characterized as "High Injury Corridors" by a Systemic Safety Analysis Report;
- Promoting green commute options for students who travel to Bahia Vista Elementary School within the neighborhood as well as those traveling to schools outside the Canal, such as Davidson Middle School and San Rafael High School;
- Providing equitable transportation options for an underserved low-income community;
- Proving greater access for many San Rafael residents to and from regional active transportation pathways such as the San Francisco Bay Trail; and
- Increasing mobility for seniors and the disabled by filling critical gaps in the neighborhood's active transportation network.

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	MRN					
<b>Project Title:</b> Canal Neighborhood Active Transportation Enhancements Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									City of San Rafael
PS&E									City of San Rafael
R/W SUP (CT)									City of San Rafael
CON SUP (CT)									City of San Rafael
R/W									City of San Rafael
CON									City of San Rafael
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)			197					197	
PS&E				788				788	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						4,169		4,169	
TOTAL			197	788		4,169		5,154	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commiss
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			158					158	Regional MTC 2023 ATP
PS&E				630				630	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,335		3,335	
TOTAL			158	630		3,335		4,123	

Fund No. 2:	Local Funds - City Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of San Rafael
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			39					39	
PS&E				158				158	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						834		834	
TOTAL			39	158		834		1,031	

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	2/9/23	
District	EA	Project ID		PPNO	MPO ID		
04							
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency			
SM				San Mateo County			
				MPO	Element		
				MTC	Local Assistance		
Project Manager/Contact		Phone		E-mail Address			
Johnson Young		650-599-1416		<a href="mailto:jjyoung@smcgov.org">jjyoung@smcgov.org</a>			
<b>Project Title</b>							
Santa Cruz Ave/Alameda de las Pulgas Complete Street Project							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
The Santa Cruz Avenue/Alameda de las Pulgas (SC/ADLP) corridor is part of a larger road network spanning two counties that runs over 15 miles, connecting numerous communities on the San Francisco Peninsula. The project is located in unincorporated West Menlo Park and is a gateway to Stanford University. The project will implement a road diet to provide enough space for sidewalks and bike lanes, new raised medians, and safety islands. The reduced number and widths of travel lanes will result in traffic calming, reducing vehicle speeds, and increasing safety for bikes and peds. The project will install new sidewalks in many locations where only footpaths exist and widen existing sidewalks to 5' (minimum). Cyclist and pedestrian safety will be increased by enhanced crossings and bulbouts, bicycle detection at signalized side-streets, and bike turn boxes.							
Component	Implementing Agency						
PA&ED	San Mateo County						
PS&E	San Mateo County						
Right of Way	San Mateo County						
Construction	San Mateo County						
<b>Legislative Districts</b>							
Assembly:	13	Senate:	24	Congressional:	18		
<b>Project Benefits</b>							
The Project Site is a main thoroughfare for tens of thousands of people within and traveling through West Menlo Park, and provides access to vital services. This project will dramatically increase connectivity and increase active transportation within West Menlo Park and the surrounding cities. Las Lomitas and Oak Knoll Elementary, and La Entrada Middle Schools are within a one mile radius of the corridor.							
<b>Purpose and Need</b>							
The SCA/ADLP Complete Street project will reduce the number of vehicular travel lanes on a high-stress corridor to slow vehicle speeds while increasing the comfort, safety, and ridership for bicyclists. The curb extensions, sidewalks, shortened crosswalks, and rectangular rapid flashing beacons will slow traffic on this busy corridor and increase visibility of pedestrians of all ages as they cross the streets.							
Category		Outputs			Unit	Total	
Active Transportation		Bicycle lane-miles			Miles	1.26	
Active Transportation		Sidewalk miles			Miles	1.75	
Active Transportation		Crosswalk			EA	21	
ADA Improvements		New curb ramp installed			EA	19	
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No		
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes		
<b>Project Milestone</b>					Existing	Proposed	
Project Study Report Approved					10/20/20		
Begin Environmental (PA&ED) Phase						09/09/21	
Circulate Draft Environmental Document			Document Type	CE		06/27/22	
Draft Project Report						08/01/22	
End Environmental Phase (PA&ED Milestone)						09/04/22	
Begin Design (PS&E) Phase						11/01/21	
End Design Phase (Ready to List for Advertisement Milestone)						09/27/22	
Begin Right of Way Phase						07/05/22	
End Right of Way Phase (Right of Way Certification Milestone)						11/02/22	
Begin Construction Phase (Contract Award Milestone)						09/04/23	
End Construction Phase (Construction Contract Acceptance Milestone)						10/28/24	
Begin Closeout Phase						11/04/24	
End Closeout Phase (Closeout Report)						04/18/25	

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	SM					
<b>Project Title:</b> Santa Cruz Ave/Alameda de las Pulgas Complete Street Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									San Mateo County
PS&E									San Mateo County
R/W SUP (CT)									San Mateo County
CON SUP (CT)									San Mateo County
R/W									San Mateo County
CON									San Mateo County
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	200							200	
PS&E	750							750	
R/W SUP (CT)									
CON SUP (CT)									
R/W	5							5	
CON		97	5,577					5,674	
TOTAL	955	97	5,577					6,629	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Regional MTC 2023 ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			5,435					5,435	
TOTAL			5,435					5,435	

Fund No. 2:	Local Funds - Local Measure Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									San Mateo County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	200							200	
PS&E	50							50	
R/W SUP (CT)									
CON SUP (CT)									
R/W	5							5	
CON									
TOTAL	255							255	

Fund No. 3:	Local Funds - Local Measure Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									San Mateo County Transportation Agency
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	700							700	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	700							700	

## LAPG -25I (Revised 28 Feb 2022 v1.01)

Amendment (Existing Project)		No		Date:		2/9/23	
District		EA		Project ID		PPNO	
04							
County		Route/Corridor		PM Bk		PM Ahd	
SCL						Nominating Agency	
						City of San Jose	
				MPO		Element	
				MTC		Local Assistance	
Project Manager/Contact			Phone			E-mail Address	
Devin Gianchandani			408-975-3254			<a href="mailto:devin.gianchandani@sanjoseca.gov">devin.gianchandani@sanjoseca.gov</a>	
Project Title							
Story-Keyes Bikeway Project							
Location (Project Limits), Description ( Scope of Work)							
Along Keyes Street and Story Road, between 3rd Street and King Road, in Central and East San Jose							
Component		Implementing Agency					
PA&ED		City of San Jose					
PS&E		City of San Jose					
Right of Way		City of San Jose					
Construction		City of San Jose					
Legislative Districts							
Assembly:		25		Senate:		15	
Congressional:						19	
Project Benefits							
Improvements along the 2.25-mile corridor will include a range of elements such as raised Class IV bikeways, high visibility crosswalks, protected intersections, curb extensions, bike boxes, two-stage turn boxes, and where feasible bus boarding islands.							
Purpose and Need							
Story-Keyes is one of the few east-west bike, pedestrian, and transit connections in the area. The nearest alternative east-west corridor (neither of which is an "All Ages and Abilities" bikeway or walkable route) require a roundtrip detour of either 3 miles to Tully Road to the south or 2 miles to San Antonio Road to the north.							
Category		Outputs				Unit	Total
Active Transportation		# Signs, lights, greenway, safety/beautification				Miles	2.87
ADA Improvements		New curb ramp installed				EA	1
Operational Improvements		Intersection / Signal improvements				EA	1
ADA Improvements		Repair/upgrade curb ramp				EA	12
NHS Improvements		Yes		Roadway Class		1	Reversible Lane analysis
Inc. Sustainable Communities Strategy Goals		Yes		Reduces Greenhouse Gas Emissions		Yes	
Project Milestone						Existing	Proposed
Project Study Report Approved							
Begin Environmental (PA&ED) Phase							03/31/24
Circulate Draft Environmental Document				Document Type		ND/CE	
Draft Project Report							
End Environmental Phase (PA&ED Milestone)							03/26/25
Begin Design (PS&E) Phase							07/01/25
End Design Phase (Ready to List for Advertisement Milestone)							06/21/27
Begin Right of Way Phase							06/21/27
End Right of Way Phase (Right of Way Certification Milestone)							06/21/27
Begin Construction Phase (Contract Award Milestone)							09/30/28
End Construction Phase (Construction Contract Acceptance Milestone)							12/23/29
Begin Closeout Phase							
End Closeout Phase (Closeout Report)							

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 2/9/23

District	County	Route	EA	Project ID	PPNO	
04	SCL					
<b>Project Title:</b> Story-Keyes Bikeway Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									City of San Jose
PS&E									City of San Jose
R/W SUP (CT)									City of San Jose
CON SUP (CT)									City of San Jose
R/W									City of San Jose
CON									City of San Jose
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)			609					609	
PS&E				5,480				5,480	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						35,009		35,009	
TOTAL			609	5,480		35,009		41,098	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commiss
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Regional MTC 2023 ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,656		3,656	
TOTAL						3,656		3,656	

Fund No. 2:	Local Funds - City Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of San Jose
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			69					69	
PS&E				628				628	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						4,015		4,015	
TOTAL			69	628		4,015		4,712	

Fund No. 3:	Other Fed - Surface Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Metropolitan Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			540					540	OBAG3
PS&E				4,852				4,852	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						27,338		27,338	
TOTAL			540	4,852		27,338		32,730	

Fund No. 4:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

General Instructions

Amendment (Existing Project) No					Date:	4/27/23
District	EA	Project ID		PPNO	MPO ID	
04						
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
SON				City of Healdsburg		
				MPO	Element	
				MTC	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Ben Kageyama		707-431-3346		<a href="mailto:bkageyama@healdsburg.gov">bkageyama@healdsburg.gov</a>		
<b>Project Title</b>						
Healdsburg Avenue Complete Streets Project						
<b>Location (Project Limits), Description ( Scope of Work)</b>						
Healdsburg Avenue between Powell Avenue and the Foss Creek bridge 1/4 mile south of Passalacqua Road, having a total project length of 1-1/2 mile. Construction to implement a road diet with the addition of bicycle, pedestrian and transit improvements.						
<b>Component</b>						
PA&ED		City of Healdsburg				
PS&E		City of Healdsburg				
Right of Way		City of Healdsburg				
Construction		City of Healdsburg				
<b>Legislative Districts</b>						
Assembly:	2	Senate:	2	Congressional:	2	
<b>Project Benefits</b>						
The project will lead to increased walking and bicycling by: adding Class IV cycle tracks, continuous sidewalks, safety enhanced crosswalks w/ bulbouts and pedestrian refuge islands, and new bus stops. Implementing a road diet will lower traffic speeds, increase safety, and reduce injuries. The project will reduce greenhouse gases, improve public health, and especially benefit the nearby disadvantaged community.						
<b>Purpose and Need</b>						
While Healdsburg is a small and compact city, the primary arterial street, Healdsburg Avenue is severely underutilized for walking & bicycling due to the fast moving traffic, lack of bicycle lanes, sidewalk gaps, and lack of landscaped buffers or street trees. This situation has led to a dependence on driving even for the shortest trips, particularly burdening students, disadvantaged community residents, and seniors.						
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>
Active Transportation		Pedestrian/Bicycle facilities miles constructed			Miles	1.5
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						07/01/22
Circulate Draft Environmental Document			Document Type	CE/CE		01/01/23
Draft Project Report						03/01/23
End Environmental Phase (PA&ED Milestone)						04/27/23
Begin Design (PS&E) Phase						06/01/23
End Design Phase (Ready to List for Advertisement Milestone)						03/27/24
Begin Right of Way Phase						11/01/23
End Right of Way Phase (Right of Way Certification Milestone)						03/30/24
Begin Construction Phase (Contract Award Milestone)						03/01/26
End Construction Phase (Construction Contract Acceptance Milestone)						08/18/28
Begin Closeout Phase						08/19/28
End Closeout Phase (Closeout Report)						08/19/29

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 4/27/23

### Additional Information

The project will provide Class IV bikeways (where no bike lanes previously exist) along with other active transportation improvements including new crosswalks, sidewalk, transit, and traffic calming improvements (road diet). These improvements will increase bicycling, walking and transit use, all of which serve to reduce the use and reliance of motor vehicles and the generation of greenhouse gases. Estimated quantity of greenhouse gas reduction to be determined.

The project supports Sustainable Communities Strategy goals for reducing greenhouse gases, and for benefits to local affordable housing developments/equitable communities.

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 28 Feb 2022 v1.01)

Date: 4/27/23

District	County	Route	EA	Project ID	PPNO	
04	SON					
<b>Project Title:</b> Healdsburg Avenue Complete Streets Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									City of Healdsburg
PS&E									City of Healdsburg
R/W SUP (CT)									City of Healdsburg
CON SUP (CT)									City of Healdsburg
R/W									City of Healdsburg
CON									City of Healdsburg
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	220	227						447	
PS&E		500						500	
R/W SUP (CT)									
CON SUP (CT)									
R/W		50						50	
CON					13,777			13,777	
TOTAL	220	777			13,777			14,774	

Fund No. 1:	ATP - Active Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									California Transportation Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Regional MTC 2023 ATP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					11,819			11,819	
TOTAL					11,819			11,819	

Fund No. 2:	Local Funds - City Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of Healdsburg
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	220	90						310	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		50						50	
CON					1,958			1,958	
TOTAL	220	140			1,958			2,318	

Fund No. 3:	Other Fed - Surface Transportation Program (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Metropolitan Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		137						137	Fund source includes \$600k in OBAG2 and \$37k in earmark funds
PS&E		500						500	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		637						637	

Fund No. 4:									Program Code
<b>Existing Funding (\$1,000s)</b>									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding (\$1,000s)</b>									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									