2025 Active Transportation Program (Cycle 7)



Tulare Branch Workshop
October 24, 2023
2:00 p.m. – 4:00 p.m.

Program Goals



- Increase walking and biking
- Increase safety of non-motorized users
- Help regional agencies meet their SB 375 goals
- Enhance public health
- Ensure disadvantaged communities fully share in the benefits of the program
- Provide a broad spectrum of projects to benefit many types of active transportation users

Program Structure



- Competitive funding program
- Funds distributed into the 3 ATP components
 - 50% for the Statewide Component
 - 10% for Small Urban & Rural Component
 - 40% for Metropolitan Planning Organization (MPO) Component
- * Tulare now falls in the Small Urban & Rural Component
- A minimum of 25% of funds in each of the 3 components must benefit disadvantaged communities

Application Types



Large Infrastructure or Infrastructure/Non-Infrastructure

- Total Project Cost of greater than \$10 million*
- Large applications may apply for Pre-Construction phases only

Medium Infrastructure or Infrastructure/Non-Infrastructure

Total Project Cost of greater than \$3.5 million and up to \$10 million*

Small Infrastructure or Infrastructure/Non-Infrastructure

• Total Project Cost of \$3.5 million or less*

Non-Infrastructure Only

Education, Encouragement, and Enforcement Activities

Plans

 Community-wide bicycle, pedestrian, safe routes to school, or active transportation plan that encompasses disadvantaged community

^{*}Pending 2025 ATP Guidelines adoption in March 2024

Eligible Applicants



- Local, Regional, or State agencies
- Caltrans
 - Caltrans can also partner with other eligible agencies
- Transit Agencies
- Natural Resources or Public Land Agencies
- Public Schools or School Districts
- Tribal Governments
- Private Nonprofit (recreational trail funding)

Program Status



- Anticipate Approximately \$555,500 in Funding
 - \$100,000 fiscal years 2025-26 and 2026-27
 - \$177,750 fiscal years 2027-28 and 2028-29
- Six Cycles of Projects Selected for Funding
- Over 1,000 Projects Funded
- Most Provide Benefits to Disadvantaged Communities
- Almost 100% Delivery Rate
- All the Cycle 1 Projects are Completed or Under Construction

Program Challenges



- Very Over Subscribed
 - Massive Community Need
 - Not Enough Funding
- Funding Requests are Getting Larger
- Ensure Program is Open to All Geographic Areas Across the State
- Program Funds all Project Phases
- Measuring Performance

Highlights from the 2025 Guidelines



- Program Schedule
- Application Update Submittable
- Justice40 Initiative
- New Federal Tools
- Quick-Build Program
- Policy Clarifications

Tulare County in the ATP



- Submitted 142 projects over six Cycles
- 32 projects have been funded overall (23% success rate):
 - 10 projects funded through the Statewide component
 - 22 projects funded through the MPO component

Tulare County in Cycle 6



- 19 applications submitted
 - 7 applications were funded 37% success rate
- 3 applications funded in the Statewide Component
 - 2 applications scored a 98
 - 4th and 5th highest scores in the Statewide Component
 - Highest scores ever from Tulare County region
- 4 funded in the MPO Component
- 4 of the 7 successful applications held a Cycle 5 or Cycle 6 site visit

Tulare County in Cycle 6



- All applications qualified as disadvantaged communities (DAC)
 - 63% received full DAC Location & Severity points
- The Safety & Public Participation questions were areas of strength
- The Need questions lost the most points

Tulare County's Success



Cycle 4

- 19 applications submitted
- Average score was a 65

Cycle 5

- 18 applications submitted
- Average score was an 80

Cycle 6

- 19 applications submitted
- Average score was 84

Central Workshop



• October 31, 2023

1:00pm - 4:00pm

Virtual

Thank You



Contact Information

Laurie Waters

Laurie.Waters@catc.ca.gov

Beverley Newman-Burckhard

Beverley.Newman-Burckhard@catc.ca.gov

Elika Changizi

Elika.Changizi@catc.ca.gov

Active Transportation Program Website