

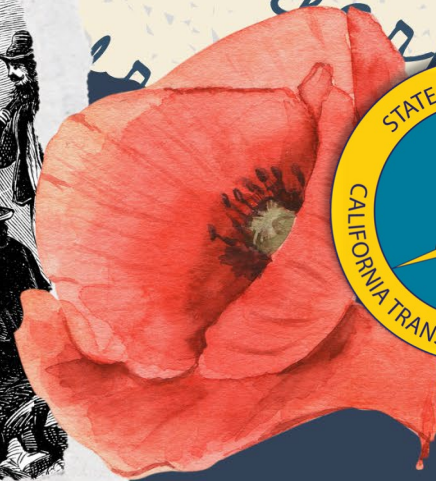
2025 Active Transportation Program (Cycle 7)



Kick-off Workshop (South)

August 16, 2023

9:00 am – 12:00 pm



ACTIVE TRANSPORTATION PROGRAM HISTORY

2014 ATP

262 PROJECTS FUNDED
\$355 M IN TOTAL FUNDING

2015 ATP

207 PROJECTS FUNDED
\$359 M IN TOTAL FUNDING



2017 ATP

243 PROJECTS FUNDED
\$456 M IN TOTAL FUNDING

2019 ATP

120 PROJECTS FUNDED
\$460 M IN TOTAL FUNDING

2021 ATP

106 PROJECTS FUNDED
\$460 M IN TOTAL FUNDING

2023 ATP

242 PROJECTS FUNDED
\$1.7 B IN TOTAL FUNDING

**TOTAL % OF
DAC FUNDING**

96%

**1,600+
MILES
OF NEW
BIKEWAYS**

**170
MILES
OF
MULTI-USE
TRAILS**



**TOTAL % OF
SRTS FUNDING**

56%

**700+
MILES
OF NEW &
ENHANCED
SIDEWALKS**

**21,000+
NEW &
ENHANCED
CROSSWALKS**

Program Basics



- Program 4 years of funds
 - Fiscal years 2025-26, 2026-27, 2027-28, and 2028-29
- Anticipate approximately \$555,500 in funding
 - \$100,000 fiscal years 2025-26 and 2026-27
 - \$177,750 fiscal years 2027-28 and 2028-29

Commission Staff Engagement Principles



- Consider all comments
- Post workshop materials prior to workshop
- Move the process forward
- Keep a Statewide perspective
- Listen

Working Group



- Be respectful of other viewpoints
- Consider the greater good of the program
- Propose ideas in a public setting
- Trust Commission staff

Goals for Today



- Review engagement strategy
- Finalize program schedule
- Introduce potential program changes
- Working Group suggestions
- Action items



Engagement Strategy

ATP Engagement



- Central Workshops: Discuss recommended changes to guidelines, applications and scoring rubrics.
- Branch Workshop: Provide region-specific technical assistance and program education to smaller and more remote agencies.
- Site Visits: One-on-one time with Commission staff to discuss potential Cycle 7 projects.
- Application Debriefs: Meet with Commission staff to go over prior cycle applications and ways to improve for Cycle 7.

2025 ATP Engagement



- Kick-Off Workshops – Hybrid
- Central Workshops – Virtual*
 - *Workshops will be hybrid if held at CTC meeting location
- Branch Workshop Package – In Person
 - Comprehensive technical assistance to regions with a Branch Workshop and tour Cycle 7 projects.
- Site Visits – Virtual
 - Commission staff will dedicate Tuesdays and Thursdays beginning September 2023 through March 2024.
- Application Debriefs – Virtual
 - By request

Draft Engagement Schedule



Milestone	Date
CTC staff holds Central Workshops	August 2023 – February 2024
CTC staff holds Branch Workshops	September 2023 – March 2024
CTC staff holds Site Visits	September 2023 – March 2024
CTC staff presents Draft ATP Guidelines to the Commission	January 25-26, 2024
Commission adopts ATP Guidelines	March 21-22, 2024
Commission releases call for projects	March 21-22, 2024

Draft Central Workshop Schedule



Milestone	Date
August 16, 2023 (San Diego CTC Meeting)	Kick-Off (South)
September 14, 2023 (Butte County)	Kick-Off (North)
Week of September 18, 2023	Guidelines
Week of October 2, 2023	Guidelines
Week of October 16, 2023 (Central Valley CTC Meeting)	Guidelines
Week of October 23, 2023	Guidelines
<i>Share Draft Guidelines with Equity Advisory Committee</i>	
Week of November 6, 2023	Guidelines
Week of November 13, 2023	Quick Build Program
<i>Finalize Draft Guidelines</i>	
Week of December 4, 2023 (Riverside CTC Meeting)	PSR Equivalency Workshop
Week of January 8, 2024	Applications
Week of February 5, 2024	Scoring Rubrics



Schedule Review

ATP 2025 Schedule



Topic	Dates
Draft ATP Guidelines presented to Commission	January 25-26, 2024
Draft ATP Fund Estimate presented to Commission	January 25-26, 2024
Commission hearing and adoption of ATP Guidelines	March 21-22, 2024
Commission adopts ATP Fund Estimate	March 21-22, 2024
Call for projects	March 21-22, 2024
Scoring rubrics posted on Commission website	March 29, 2024
Large MPOs submit optional guidelines to Commission	May 10, 2024
Project applications deadline (postmark date)	June 17, 2024
Commission approves or rejects MPO Guidelines	June 27-28, 2024

ATP 2025 Schedule



Topic	Dates
Staff recommendation for Statewide, Small Urban & Rural components and Quick-Build projects posted	November 1, 2024
Commission adopts Statewide, Small Urban & Rural components and Quick-Build projects	December 5-6, 2024
Projects not programmed distributed to large MPOs based on location	December 2024
Deadline for MPO draft project programming recommendations to the Commission	February 21, 2025
Deadline for MPO final project programming recommendations to the Commission	April 22, 2025
Recommendations for MPO Component posted	June 2, 2025
Commission adopts MPO selected projects	June 2025



Submittable

Submittable



- Goals:
 - Make the application process easier and more user-friendly
 - Streamline the evaluation process
 - Make it easier for CTC staff to implement and monitor application and evaluation processes

Applicants



Applicants



Evaluators



CTC Staff





Identify Areas for Revision

Guidelines Change Goals



- CTC staff has been working with stakeholders over six cycles to refine, streamline, and stabilize the program.
- We hope to minimize major changes to the program so that applicants do not need to re-learn the application process.
- CTC staff worked with the Technical Advisory Committee to identify potential significant changes.

General Updates



- Update DAC qualifying data years.
- Refine the inclusion of quick-build projects.

Policy Clarifications



- Clarify state-only funds notification process
- Clarify evaluator responsibilities and consequences
- Clarify CCC coordination process
- Add ATP benefit/cost tool as a required data source post-award
- Clarify non-eligible leveraging sources
- Clarify consequences for not including leveraging commitment letter
- Create process for canceled projects

New Technical Resources



- Appendix with anti-displacement resources
- Guide to creating DAC maps and filling out DAC table
- Application checklist
- Application tips webinar hosted by Commission staff
- Applicant FAQs/best practices document

Application & Scoring Rubrics



- Ensure consistency between application question language and scoring rubric
- Include references to applicable sections of scoring rubrics within the application
- Continue to refine combination infrastructure/non-infrastructure application



Stakeholder Suggestions



Action Items

Next Steps



- Kick-Off Workshop (North)
September 14, 2023
BCAG
Registration will be available soon

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Thank You



More Information

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