

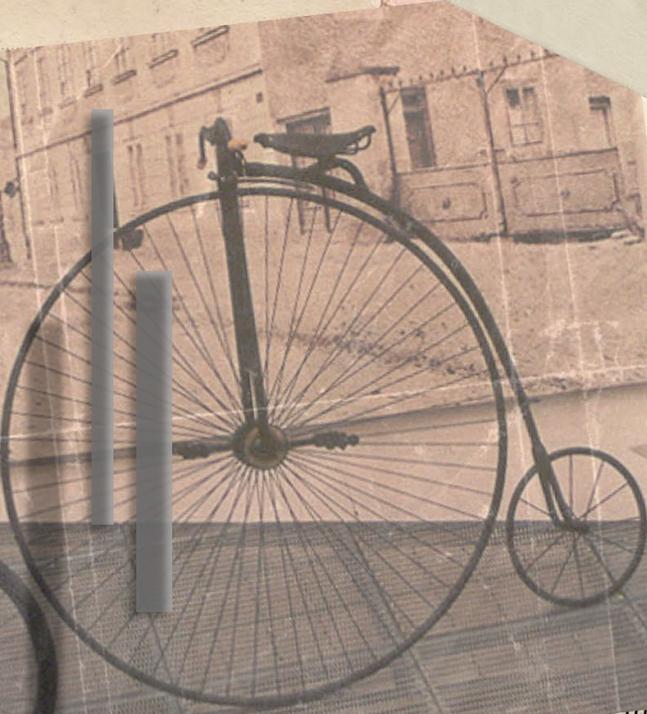
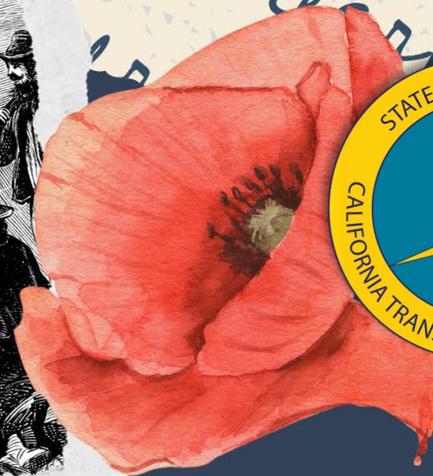
2025 Active Transportation Program (Cycle 7)



Kick-off Workshop (South)

August 16, 2023

9:00 am – 12:00 pm



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ACTIVE TRANSPORTATION PROGRAM HISTORY



2014 ATP

262 PROJECTS FUNDED
\$355 M IN TOTAL FUNDING

2015 ATP

207 PROJECTS FUNDED
\$359 M IN TOTAL FUNDING

2017 ATP

243 PROJECTS FUNDED
\$456 M IN TOTAL FUNDING

2019 ATP

120 PROJECTS FUNDED
\$460 M IN TOTAL FUNDING

2021 ATP

106 PROJECTS FUNDED
\$460 M IN TOTAL FUNDING

2023 ATP

242 PROJECTS FUNDED
\$1.7 B IN TOTAL FUNDING



**TOTAL % OF
DAC FUNDING**
96%

1,600+
**MILES
OF NEW
BIKEWAYS**

170
**MILES OF
MULTI-USE
TRAILS**

**TOTAL % OF
SRTS FUNDING**
56%

700+
**MILES
OF NEW &
ENHANCED
SIDEWALKS**

21,000+
**NEW &
ENHANCED
CROSSWALKS**

Program Basics



- Program 4 years of funds
 - Fiscal years 2025-26, 2026-27, 2027-28, and 2028-29
- Anticipate approximately \$555,500 in funding
 - \$100,000 fiscal years 2025-26 and 2026-27
 - \$177,750 fiscal years 2027-28 and 2028-29

Commission Staff Engagement Principles



- Consider all comments
- Post workshop materials prior to workshop
- Move the process forward
- Keep a Statewide perspective
- Listen

Working Group



- Be respectful of other viewpoints
- Consider the greater good of the program
- Propose ideas in a public setting
- Trust Commission staff

Goals for Today



- Review engagement strategy
- Finalize program schedule
- Introduce potential program changes
- Working Group suggestions
- Action items



Engagement Strategy

ATP Engagement



- Central Workshops: Discuss recommended changes to guidelines, applications and scoring rubrics.
- Branch Workshop: Provide region-specific technical assistance and program education to smaller and more remote agencies.
- Site Visits: One-on-one time with Commission staff to discuss potential Cycle 7 projects.
- Application Debriefs: Meet with Commission staff to go over prior cycle applications and ways to improve for Cycle 7.

2025 ATP Engagement



- Kick-Off Workshops – Hybrid
- Central Workshops – Virtual*
 - *Workshops will be hybrid if held at CTC meeting location
- Branch Workshop Package – In Person
 - Comprehensive technical assistance to regions with a Branch Workshop and tour Cycle 7 projects.
- Site Visits – Virtual
 - Commission staff will dedicate Tuesdays and Thursdays beginning September 2023 through March 2024.
- Application Debriefs – Virtual
 - By request

Draft Engagement Schedule



| Milestone | Date |
|---|-----------------------------|
| CTC staff holds Central Workshops | August 2023 – February 2024 |
| CTC staff holds Branch Workshops | September 2023 – March 2024 |
| CTC staff holds Site Visits | September 2023 – March 2024 |
| CTC staff presents Draft ATP Guidelines to the Commission | January 25-26, 2024 |
| Commission adopts ATP Guidelines | March 21-22, 2024 |
| Commission releases call for projects | March 21-22, 2024 |

Draft Central Workshop Schedule



| Milestone | Date |
|--|--------------------------|
| August 16, 2023 (San Diego CTC Meeting) | Kick-Off (South) |
| September 14, 2023 (Butte County) | Kick-Off (North) |
| Week of September 18, 2023 | Guidelines |
| Week of October 2, 2023 | Guidelines |
| Week of October 16, 2023 (Central Valley CTC Meeting) | Guidelines |
| Week of October 23, 2023 | Guidelines |
| <i>Share Draft Guidelines with Equity Advisory Committee</i> | |
| Week of November 6, 2023 | Guidelines |
| Week of November 13, 2023 | Quick Build Program |
| <i>Finalize Draft Guidelines</i> | |
| Week of December 4, 2023 (Riverside CTC Meeting) | PSR Equivalency Workshop |
| Week of January 8, 2024 | Applications |
| Week of February 5, 2024 | Scoring Rubrics |



Schedule Review

ATP 2025 Schedule



| Topic | Dates |
|---|---------------------|
| Draft ATP Guidelines presented to Commission | January 25-26, 2024 |
| Draft ATP Fund Estimate presented to Commission | January 25-26, 2024 |
| Commission hearing and adoption of ATP Guidelines | March 21-22, 2024 |
| Commission adopts ATP Fund Estimate | March 21-22, 2024 |
| Call for projects | March 21-22, 2024 |
| Scoring rubrics posted on Commission website | March 29, 2024 |
| Large MPOs submit optional guidelines to Commission | May 10, 2024 |
| Project applications deadline (postmark date) | June 17, 2024 |
| Commission approves or rejects MPO Guidelines | June 27-28, 2024 |

ATP 2025 Schedule



| Topic | Dates |
|--|--------------------|
| Staff recommendation for Statewide, Small Urban & Rural components and Quick-Build projects posted | November 1, 2024 |
| Commission adopts Statewide, Small Urban & Rural components and Quick-Build projects | December 5-6, 2024 |
| Projects not programmed distributed to large MPOs based on location | December 2024 |
| Deadline for MPO draft project programming recommendations to the Commission | February 21, 2025 |
| Deadline for MPO final project programming recommendations to the Commission | April 22, 2025 |
| Recommendations for MPO Component posted | June 2, 2025 |
| Commission adopts MPO selected projects | June 2025 |



Submittable

Submittable



- Goals:
 - Make the application process easier and more user-friendly
 - Streamline the evaluation process
 - Make it easier for CTC staff to implement and monitor application and evaluation processes

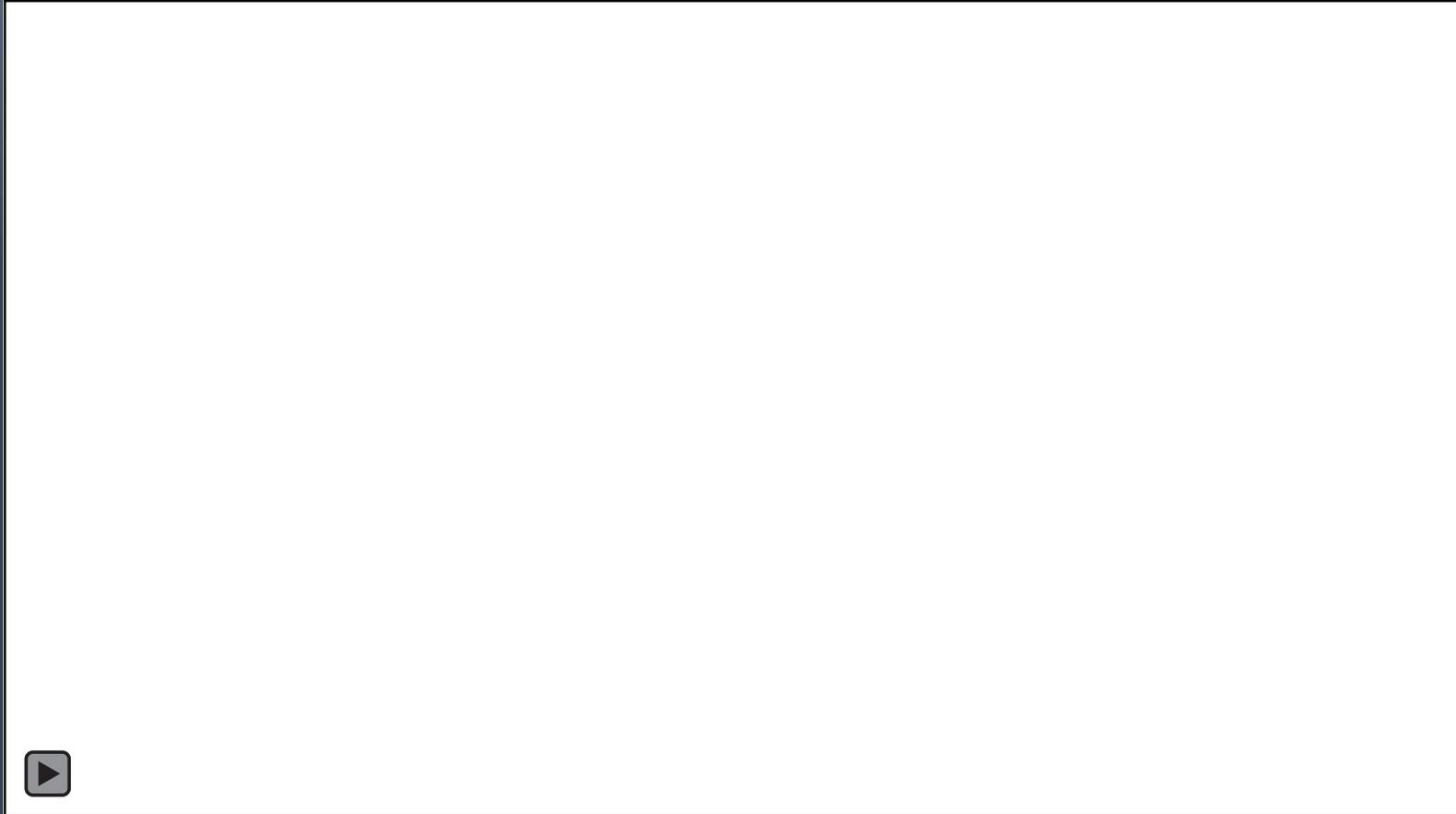
Applicants



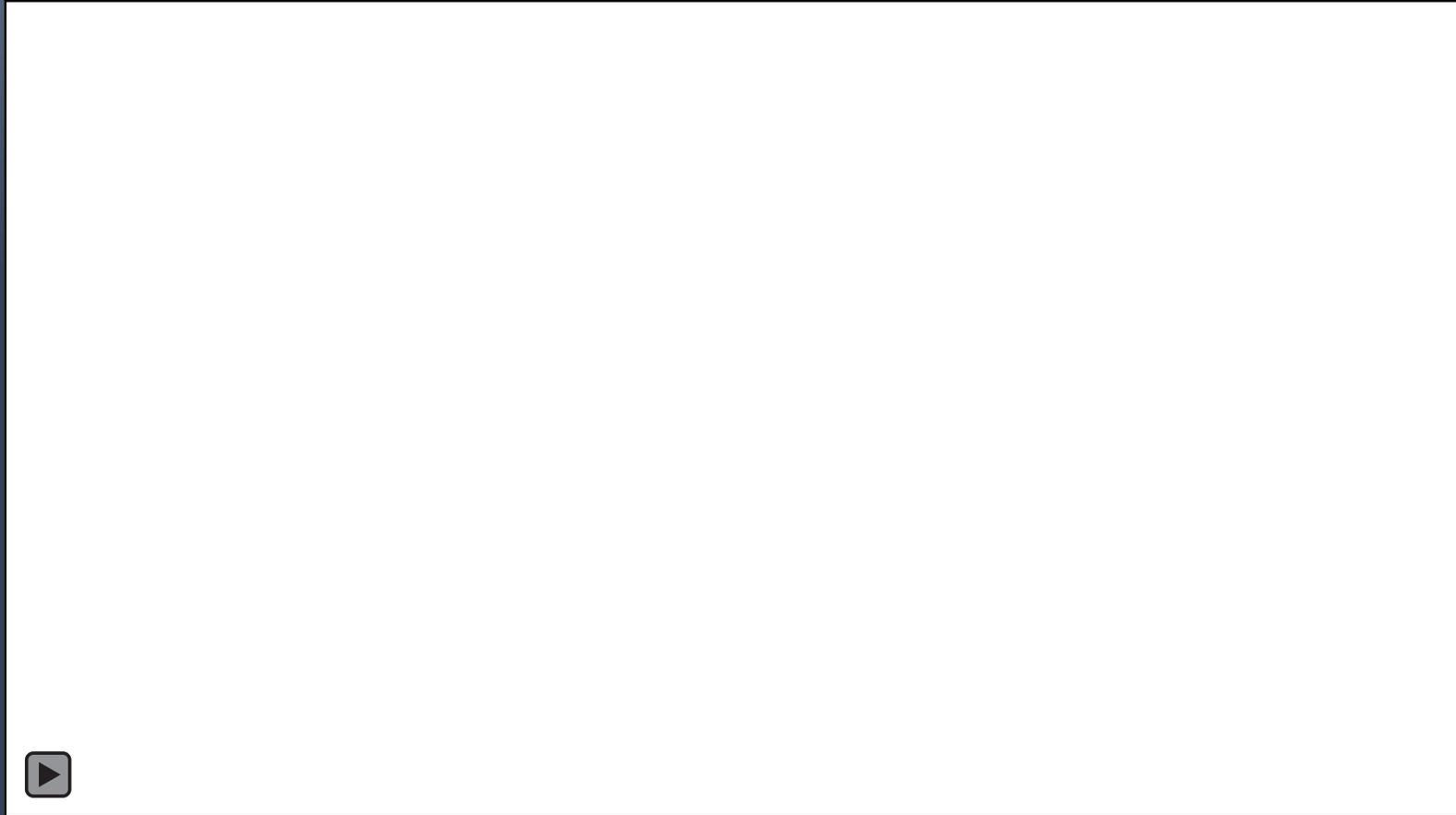
Applicants



Evaluators



CTC Staff





Identify Areas for Revision

Guidelines Change Goals



- CTC staff has been working with stakeholders over six cycles to refine, streamline, and stabilize the program.
- We hope to minimize major changes to the program so that applicants do not need to re-learn the application process.
- CTC staff worked with the Technical Advisory Committee to identify potential significant changes.

General Updates



- Update DAC qualifying data years.
- Refine the inclusion of quick-build projects.

Policy Clarifications



- Clarify state-only funds notification process
- Clarify evaluator responsibilities and consequences
- Clarify CCC coordination process
- Add ATP benefit/cost tool as a required data source post-award
- Clarify non-eligible leveraging sources
- Clarify consequences for not including leveraging commitment letter
- Create process for canceled projects

New Technical Resources



- Appendix with anti-displacement resources
- Guide to creating DAC maps and filling out DAC table
- Application checklist
- Application tips webinar hosted by Commission staff
- Applicant FAQs/best practices document

Application & Scoring Rubrics



- Ensure consistency between application question language and scoring rubric
- Include references to applicable sections of scoring rubrics within the application
- Continue to refine combination infrastructure/non-infrastructure application



Stakeholder Suggestions



Action Items

Next Steps



- Kick-Off Workshop (North)
September 14, 2023
BCAG
Registration will be available soon

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Thank You



More Information

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catc.ca.gov/programs/active-transportation-program

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