

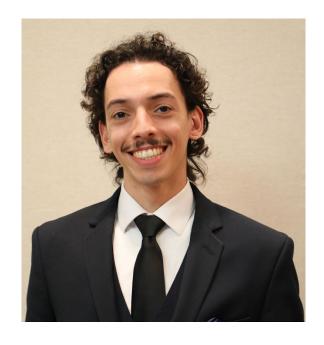
INTRODUCTIONS



ANJA AULENBACHER
Associate Deputy Director
Active Transportation Program



ELIKA CHANGIZI
Assistant Deputy Director
Active Transportation Program



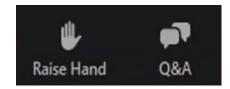
JAEDEN GALES
Staff Services Manager
Active Transportation Program



WORKSHOP LOGISTICS

We welcome comments from the public as part of each item at this meeting.

You should see the webinar control panel, likely located on the bottom of your screen. There you will find the Raise Hand and Q&A tabs.



We encourage you to use the Raise Hand feature as early into the item as you can, to give the system time to acknowledge you.

Alternately, you may use the Q&A tab to submit your comment. Commission staff will read the comment on your behalf.

As a reminder, each registered attendee is provided a unique link and phone number to access the webinar. These should not be shared with other participants, as they are registered to a specific attendee and can create confusion for staff when making comments.

Please state your name and organization at the start of your comment.



WORKSHOP FORMAT





Agendas may be posted up to 10 calendar days before each workshop.



Presentations, recordings, and action items will be posted after each workshop.



Guidelines topics will only be addressed at Central workshops.



Staff will make recommendations based on discussion and feedback.



Previously covered topics may not be readdressed at subsequent workshops unless determined necessary.

Workshop Principles

- Be respectful of other viewpoints
- Keep a Statewide perspective
 - Remember the program serves a large variety of applicants
- Propose ideas in a public setting



Workshop Agenda

- Program and Cycle 7 Overview
- Cycle 8 Engagement Strategy
- Program Schedule & Funding Overview
- Looking Forward to Cycle 8
- Stakeholder Input
- Future action items



ACTIVE TRANSPORTATION PROGRAM (ATP)



- Purpose: Encourage increased use of active modes of transportation, such as biking and walking.
- Funding: Published in the Fund Estimate; approximately \$550 million for 4 years. Federal and State funds.
- Distribution: Three components 50% Statewide Component, 40% Metropolitan Planning Organization Component, 10% Small Urban and Rural Component.
- Eligible Agencies: Cities, counties, metropolitan planning organizations, regional transportation planning agencies, state agencies, transit agencies, natural resource or public land agencies, public schools and school districts, tribal governments, nonprofit tax-exempt organizations responsible for managing public lands.
- Eligible Projects: Capital projects that increase the proportion of walking and biking trips, increase safety and mobility of nonmotorized users, advance active transportation efforts of regional agencies to achieve GHG reduction goals, provide safe routes to schools. Non-infrastructure projects that develop a community-wide active transportation plan. Projects that provide education and encouragement programs that further the goals of the ATP.
- Evaluation Criteria: Projects are evaluated for benefit to disadvantaged communities, need, safety, public participation and planning, and scope and plan consistency. Large projects are also evaluated for innovation, potential to be transformative, cost-effectiveness, and context sensitivity.



2025 ATP (CYCLE 7) HIGHLIGHTS

Key Program Highlights

- Moved application to online platform.
- Separated infrastructure only and combination applications.
- No major policy changes.
- Process for tracking Justice 40 requirements.
- Provided additional flexibility due to extreme funding cut.

Project Selection

- 277 project nominations totaling \$2.5 billion in funding requests.
- Statewide Component: 9 projects programmed for \$84,400,000
- Small Urban and Rural Component: 4 projects programmed for \$16,900,000
- Metropolitan Planning Organization Component: 37 projects programmed for \$67,500,000



26 Safe Routes to School projects



48 projects benefit disadvantaged communities



2025 ATP Adopted Program of Projects for Statewide and Small Urban & Rural Components



2025 ATP Adopted Program of Projects for Metropolitan Planning Organization Component



ATP OVERVIEW: Cycles 1-7



1,230 PROJECTS PROGRAMMED FOR \$3.9 BILLION IN ATP FUNDS SINCE CYCLE 1



\$1.9 BILLION ALLOCATED AS OF FISCAL YEAR 2024-25



TOTAL PROJECT COSTS VALUED AT OVER \$7.4 BILLION



2014 ATP

262 PROJECTS FUNDED

\$355M IN TOTAL FUNDING

2015 ATP

207 PROJECTS FUNDED **\$359 M** IN TOTAL FUNDING

ATP History

2017 ATP

243 PROJECTS FUNDED **\$456 M** IN TOTAL FUNDING

2019 ATP

120 PROJECTS FUNDED **\$460 M** IN TOTAL FUNDING

2021 ATP

106 PROJECTS FUNDED \$460 M IN TOTAL FUNDING

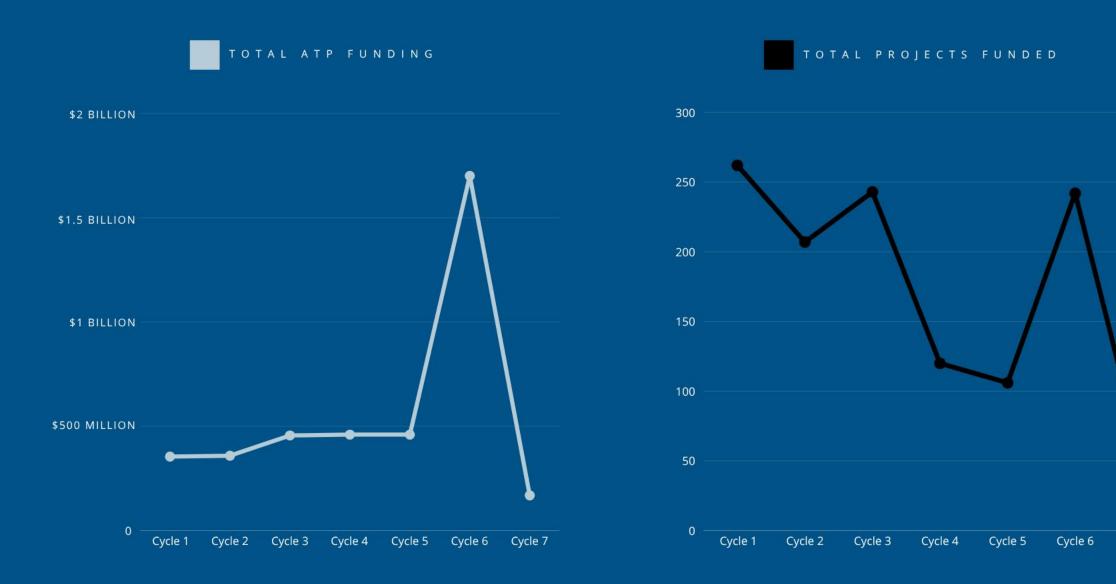
2023 ATP

242 PROJECTS FUNDED **\$1.7 B** IN TOTAL FUNDING

2025 ATP

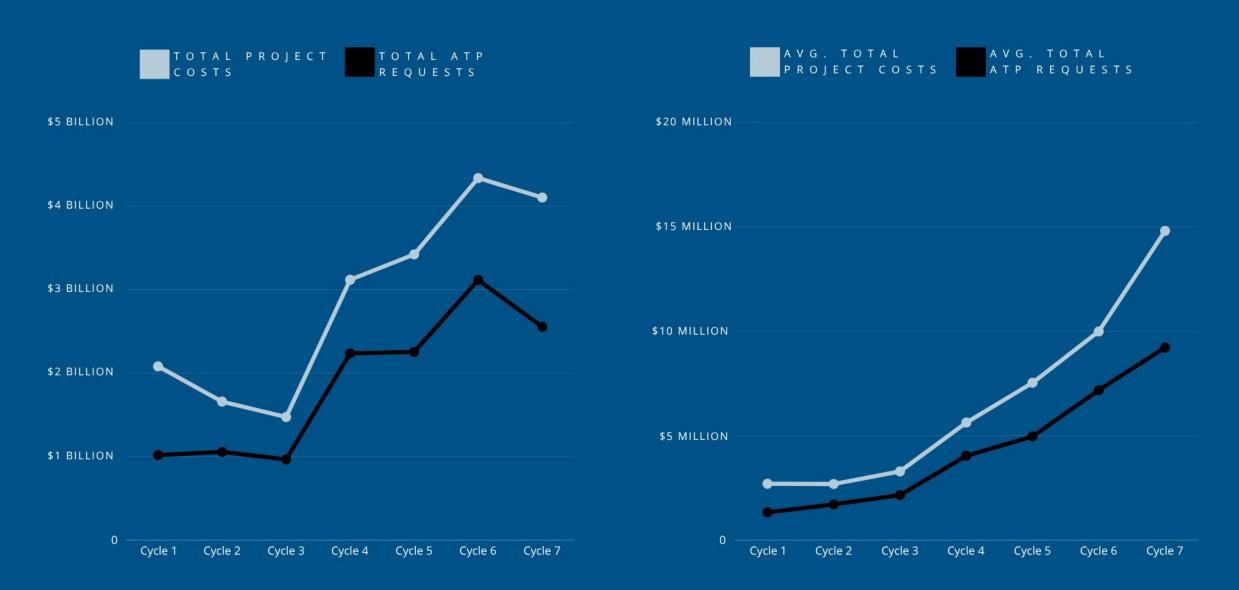
50 PROJECTS FUNDED \$169 M IN TOTAL FUNDING

ACTIVE TRANSPORTATION PROGRAM



Cycle 7

ACTIVE TRANSPORTATION PROGRAM





Engagement Overview

- Central Workshops: Discuss recommended changes to the guidelines, applications and scoring rubrics.
- Branch Workshops: Provide region-specific technical assistance and program education to smaller and more remote agencies.
- Site Visits: One-on-one time with Commission staff to discuss potential Cycle 8 projects.
- Application Debriefs: Meet with Commission staff to go over prior cycle applications and ways to improve for Cycle 8.



Cycle 8 Engagement Strategy

- Central Workshops Virtual*
- Branch Workshops –Virtual*
 - By request
- Site Visits Virtual
 - By request on Tuesdays and Thursdays
- Application Debriefs Virtual
 - By request

* Some workshops may be hybrid



2027 ATP Schedule

Milestone	Date
Central Workshops	August 2025 - February 2026
Branch Workshops available on request	September 2025 - March 2026
Site Visits available on request	September 2025 – March 2026
Presentation of Draft 2027 ATP Guidelines to the Commission	January 29-30, 2026
Commission considers adoption of 2027 ATP Guidelines and Opens call for projects	March 19-20, 2026



2027 ATP Central Workshop Schedule

Workshop Focus	Date	
Kick-Off Workshop (Virtual)	Week of August 18, 2025	
Guidelines (Virtual)	Week of September 1, 2025	
Guidelines (Virtual)	Week of September 15, 2025	
Guidelines (Virtual)	Week of September 29, 2025	
Guidelines (Hybrid)	Week of October 13, 2025 (Central Valley Commission Meeting)	
Guidelines (Virtual)	Week of October 27, 2025	
Share 2027 ATP Draft Guidelines with Equity Advisory Committee		
Guidelines (Virtual)	Week of November 17, 2025	
Project Study Report Equivalency (Hybrid)	Week of December 1, 2025 (Riverside Commission Meeting)	
Guidelines (Virtual)	Week of December 8, 2025	
Finalize Draft 2027 ATP Guidelines		
Applications (Virtual)	Week of January 12, 2026	
Scoring Rubrics (Virtual)	Week of February 2, 2026	
Adopt 2027 ATP Guidelines & Release Call for Projects		





2027 ATP Schedule

Milestone	Date
Draft ATP Guidelines and draft Fund Estimate presented to Commission	January 29-30, 2026
Commission hearing and adoption of ATP Guidelines and Call for Projects	March 19-20, 2026
Commission adoption of ATP Fund Estimate	March 19-20, 2026
Scoring rubrics posted on Commission website	March 27, 2026
Large MPOs submit optional guidelines to Commission	May 8, 2026
Application submittal deadline	June 22, 2026
Commission approves MPO Guidelines	June 25-26, 2026



2027 ATP Schedule (cont.)

Milestone	Date
Staff recommendation for Statewide, Small Urban & Rural components posted	November 2, 2026
Commission adoption of Statewide and Small Urban & Rural components	December 3-4, 2026
Unprogrammed project list distributed to large MPO's based on location	December 2026
Deadline for MPO draft project programming recommendations to the Commission	February 19, 2027
Deadline for MPO final project programming recommendations to the Commission	April 23, 2027
Recommendations for MPO Component posted	June 2027 [*]
Commission adopts MPO selected projects	June 2027 [*]

^{*}Exact date will coincide with the Commission's adopted 2027 meeting calendar



Cycle 8 Funding



- Program 4 years of funds
 - Fiscal years 2027-28, 2028-29, 2029-30, and 2030-31
- Anticipate approximately \$574,000,000 in funding
 - \$100,000,000 in fiscal years 2027-28 and 2028-29
 - \$187,000,000 in fiscal years 2029-30 and 2030-31

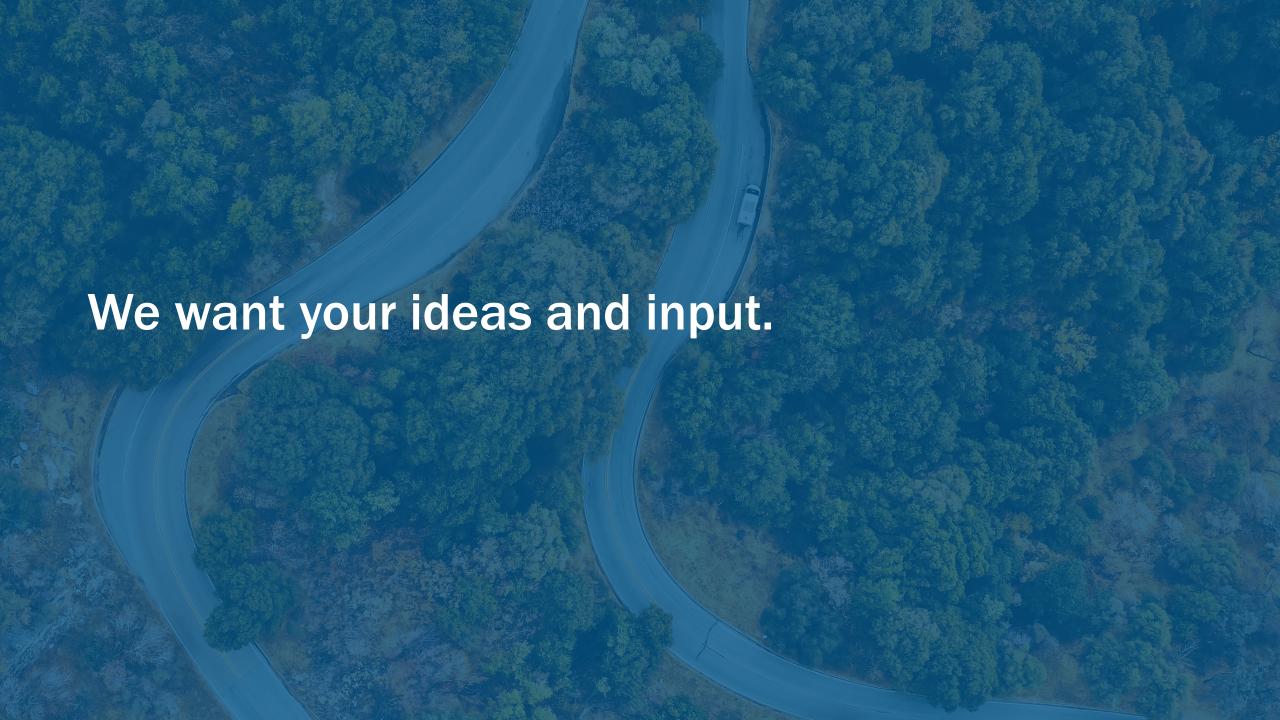


Looking Forward to Cycle 8



- Minimize major changes to the program
- Clarify and simplify language
- Reduce redundancies
- Align policy language with other CTC program guidelines
- Reinforce statutory and program requirements
- Review Quick Build Pilot Program





Workshop Recap: Action Items

Next Steps

Central Workshop

Focus: Guidelines

September 4, 2025

1:00pm - 4:00pm

Register Here!

Staff Contacts

Anja Aulenbacher

Associate Deputy Director Anja.Aulenbacher@catc.ca.gov

Elika Changizi

Assistant Deputy Director Elika.Changizi@catc.ca.gov

Jaeden Gales

Staff Services Manager Jaeden.Gales.@catc.ca.gov

CALIFORNIA TRANSPORTATION COMMISSION

Thank you

