2021 Active Transportation Program (Cycle 5)



Watsonville Central Workshop

January 6, 2020



The Basics:

- Program 4 years of funds
 - Fiscal years 2021-22, 2022-23, 2023-24, and 2024-25
- Anticipate similar funding availability as last cycle: \$445,560
 - >\$100,000 fiscal years 2021-22 and 2022-23
 - >\$122,780 fiscal years 2023-24 and 2024-25





Commission Staff Engagement Principles:

- Consider all comments
- Post workshop materials prior to workshop
- Move the process forward
- Keep a Statewide perspective
- Listen
- Care about the Program...a lot.





Working Group:

- Be respectful of other viewpoints
- Consider the greater good of the program
- Propose ideas in a public setting (when possible)
- Trust Commission Staff



Date	Location	Focus
January 6, 2020; 12:30 – 3:30	Watsonville	Central Workshop
January 17, 2020 (?)	Oakland	Branch Workshop
January 15, 2020; 10:30 – 12:00	North Coast Tribal Transportation Commission	Branch Workshop
January 15, 2020; 1:00 – 3:00	Humboldt	Branch Workshop
January 22, 2020 (?)	Tuolumne	Branch Workshop
February 4, 2020; 10:00 – 1:00	Tehachapi	Branch Workshop
February 5, 2020; 10:00 – 1:00	Bishop	Branch Workshop





Date	Location	Focus
February 14, 2020		Branch Workshop
February 19, 2020; 1:00-4:00	San Jose	Central Workshop - Application
February 26, 2020		Branch Workshop
March 3, 2020	Visalia	Central Workshop
March 11, 2020		Branch Workshop
March 2020	Chico	Central Workshop
March 25, 2020*	Santa Barbara	Guideline Adoption

^{*}Coincides with Commission Meeting



Schedule Review





Topic	Dates
Draft ATP Guidelines presented to Commission	January 29-30, 2020
Draft ATP Fund Estimate presented to Commission	January 29-30, 2020
Commission hearing and adoption of ATP Guidelines	March 25-26, 2020
Commission adopts ATP Fund Estimate	March 25-26, 2020
Call for projects	March 25-26, 2020
Large MPOs submit optional guidelines to Commission	April 17, 2020
Commission approves or rejects MPO guidelines	May 13-14, 2020
Project applications deadline (postmark date)	June 15, 2020



Topic	Dates (4 mos. review)
Staff recommendation for statewide and small urban and rural portions of the program posted	October 30, 2020
Commission adopts statewide and small urban and rural portions of the program	December 2-3, 2020
Projects not programmed distributed to large MPOs based on location	December 2020
Deadline for MPO Draft project programming recommendations to the Commission	January 18, 2021
Deadline for MPO Final project programming recommendations to the Commission	March 30, 2021
Commission adopts MPO selected projects	May 2021





Commission Staff Proposed Revisions:

- MPO Guidelines Deadline (pg. 2)
- Evaluation Process (pg. 14)
- Healthy Places Index (pg. 11)
 - Added as an alternative option under the "Other"
- Performance Metrics & Interim Count Guidance (pg. 13)
- Housing in Transformative Question



Recap of Current Evaluation Process:

- 2-Person Evaluator Teams
- Mandatory 3-Hour Trainings for all evaluators
- Baseline Check Scores by CTC Staff for ALL applications
- Phone calls with some teams



Proposed Changes to Evaluation Process:

- ALL teams have phone debrief with CTC and Caltrans staff
- Comments required on all consensus score forms



Future Workshop Discussions:

- Quick Build Language Finalize
- Points Allocation Under Scoring Criteria
- PSR Presentation from Caltrans

Next Steps



San Jose Central Workshop

Wednesday, February 19, 2020 1:00 – 4:00 pm VTA Office

Humboldt Branch Workshop

Wednesday, January 15, 2020 TBD

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Thank You



More Information

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