Resolution

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 PROJECT BASELINE AGREEMENT RIV-74 Corridor Improvements (08-1H060)

SHOPP-P-1920-07B

(will be completed by CTC)

1. FUNDING PROGRAM

Active Transportation Program

Local Partnership Program (Competitive)

Solutions for Congested Corridors Program

State Highway Operation and Protection Program

Trade Corridor Enhancement Program

2. PARTIES AND DATE

2.1 This Project Baseline Agreement (Agreement) for the RIV-74 Corridor Improvements (08-1H060),

 effective on, ______May 13, 2020 (will be completed by CTC), is made by and between the California Transportation

 Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, , and the Implementing Agency, Caltrans

 Caltrans
 , sometimes collectively referred to as the "Parties".

3. RECITAL

- 3.2 Whereas at its March 22, 2018 meeting the Commission approved the State Highway Operation and Protection Program, and included in this program of projects the *RIV-74 Corridor Improvements (08-1H060)*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as <u>Exhibit</u> <u>A</u> and the Project Report attached hereto as <u>Exhibit B</u>, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:

	Resolution Insert Number , "A	Adoption of Program of Projects for the Active Transportation Program", dated	
	Resolution Insert Number, "	Adoption of Program of Projects for the Local Partnership Program", lated	٢
	Resolution Insert Number , ".	Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated	
\boxtimes	Resolution G-18-13, "Adoptio	n of Program of Projects for the State Highway Operation and Protection Program", dated March 22, 2018	
	Resolution Insert Number , ",	Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated	

- 4.3 All signatories agree to adhere to the Commission's State Highway Operation and Protection Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 Caltrans agrees to secure funds for any additional costs of the project.
- 4.6 Caltrans agrees to report on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 Caltrans agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 <u>Project Schedule and Cost</u> See Project Programming Request Form, attached as <u>Exhibit A</u>.
- 5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

Attachments:

Exhibit A:Project Programming Request FormExhibit B:Project Report

SIGNATURE PAGE TO PROJECT BASELINE AGREEMENT

RIV 74 CORRIDOR IMPROVEMENTS (ASSET MANAGEMENT)

Resolution SHOPP-P-1920-07B

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Michael D. Beauchamp District Director California Department of Transportation

Toks Omishakin Director California Department of Transportation

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Mitch Weiss **Executive Director** California Transportation Commission

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4.28.20

Date

7/6/20 Date

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Baseline agreement information was extracted from Caltrans' project data systems. Project description, funding and performance measures are from CTIPS. Project delivery milestones are from PRSM. All information is current and accurate. STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

BASELINE AGREEMENT								Date:	04/06/2	20 04:37:12 PM	
District EA Project ID			PPNC)	Project Manager						
08 1H060)60	0816000130		3008L	3008L MAKARY, MICHAEL			MICHAEL B		
County	Roi	ute	Begin Postmile	End Postmile			Implem	enting Agen	юу		
RIV	74	4	34.3	45.1	PA&EI	C		Cal	trans		
					PS&E			Cal	trans		
					Right of V	Vay		Cal	trans		
					Construc	tion		Cal	trans		
Project Nicknam	9										
RIV 74 CORRIDO	R IMPROVEM	ENTS								· · · · · · · · · · · · · · · · · · ·	
Location/Descrip	otion										
Legislative Distri	icts										
Assembly:		42, 67	Senat	e:	23, 28	}	Congressio	nal:		36, 42	
PERFORMANCE	MEASURES					5 - Y - L					
		Prim	ary Asset	Good	Fair	Poor	New	Total		Units	
Existing Co	ondition	Pa	avement	0.1	42.6			42.7	L	ane-miles	
Programmed	Condition	Pa	avement	42.7	0			42.7	L	ane-miles	
Project Mileston	9								Actual	Planned	
Project Approval a	and Environme	ntal Docu	ment Milestone						02/18/20		
Right of Way Cert	ification Milesto	one								02/01/22	
Ready to List for A	Advertisement I	Vilestone								03/01/22	
Begin Constructio	n Milestone (A	pprove Co	ontract)							12/21/22	
FUNDING (Alloca	ated amounts	are shad	ed)								
Component	Fiscal Ye	ar	SHOPP							Total	
PA&ED	18/19		3,000							3,000	
PS&E	19/20		5,400							5,400	
RW Support	19/20		5,074							5,074	
Const Support	21/22		4,100							4,100	
RW Capital	21/22		1,677							1,677	
Const Capital	21/22		31,282							31,282	
Total		50,533							50,533		

08 - Riv - 74 – PM 34.3/45.1 EA 08-1H060 – 0816000130 –PPNO 3008L 201.999 January/2020

Project Report

For Project Approval

On Route <u>74</u>

Between Winchester Road (PM 34.3)

And Fairview Avenue (PM 45.1)

I have reviewed the right-of-way information contained in this report and the right-ofway data sheet attached hereto, and find the data to be complete, current and accurate:

Director, Design

REBECCA GUIRADO, Deputy District Director, Right of Way

APPROVAL RECOMMENDED:

MICHAEL B. MAKARY, Proj Manager

DAVID BRICKER, Deputy District Director, Environmental Planning

CATALINO A. PINING III, Deputy District Director, Traffic Operations

JAMAL ELSALEH, Deputy District

APPROVED:

MICHAEL D. BEAUCHAMP, District Director

2

Vicinity Map



This project report has been prepared under the direction of the following registered civil engineer. The registered civil engineer attests to the technical information contained herein and the engineering data upon which recommendations, conclusions, and decisions are based.

REGISTERED CIVIL ENGINEER

1/15 DATE



CONCURRED BY:

JASON COLLADO, Project Task Manager

1-16 20 DATE

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1. INTRODUCTION

Project Description:

The project is located on State Route 74 (SR-74), in Riverside County and in the city of Hemet, from Winchester Road (PM 34.3) to Fairview Avenue (PM 45.1). The proposed scope of work for the project will address multi-objective priorities for overall transportation needs, combining physical assets and strategic objectives, including the following assets:

- <u>Pavement</u> Capital Preventive Maintenance (CAPM) strategy to extend life of the existing pavement and to improve ride quality by cold planing and overlaying with Rubberized Hot Mix Asphalt - Gap Graded (RHMA-G) and Hot Mix Asphalt -Type A (HMA-Type A). There is a possibility of performing digouts for damaged pavement.
- 2. <u>Traffic Management System (TMS)</u> Upgrading and installing Intelligent Transportation System (ITS) elements for Traffic Signal Synchronization including fiber optic cable, controllers, signal timing and vehicle detection station (VDS).
- 3. <u>Multi-modal Supplementary Assets</u> Upgrading and constructing curb ramps to meet current Americans with Disabilities Act (ADA) standards, upgrading pedestrian access by constructing sidewalk gap closure, concrete bus pads, roadside signing, pavement striping and markings as per California Manual on Uniform Traffic Control Devices (CA MUTCD) for vehicles, bicycles and pedestrians.

The project has been assigned to Category 4B, in accordance with Chapter 8, Section 5 of the Project Development Procedures Manual (PDPM). The project does not require substantial new right-of-way and does not substantially increase traffic capacity. Refer to Attachment J for the Project Development Category Approval memo.

Project Limits	08-Riv-74				
	PM 34.3/45.1				
Number of Alternatives	2				
	Current Cost	Escalated Cost			
	Estimate:	Estimate:			
Capital Outlay Support	\$17,786,000	\$18,264,000			
Capital Outlay Construction	\$30,125,600	\$34,170,749			
Capital Outlay Right-of-Way	\$1,677,103	\$1,677,103			
Funding Source	2018 SHOPP – 201.999				
Funding Year	2021/2022				
Type of Facility	4-lane conventional high	nway			
Number of Structures	0				
SHOPP Project Output	49 Lane Miles				
Environmental Determination	Categorical Exemption/Categorical Exclusion				
or Document	(CE/CE)				
Legal Description	In Riverside County, in Hemet, from				
	Winchester Road to Fair	view Avenue.			
Project Development Category	4B				

2. RECOMMENDATION

The preferred alternative considered is the Build Alternative that will construct the proposed improvements to meet the purpose and need of the programmed project. It is recommended that this Project Report be approved for the build alternative and authority be granted to proceed to the Plans, Specifications and Estimate (PS&E) phase.

3. BACKGROUND

Project History:

Project Initiation Proposal (PIP) No. 4316, which was initiated and prepared by Caltrans District 08 Office of Planning, was approved on March 16, 2016. Subsequently, the project participated and was nominated in the SHOPP Asset Management Pilot Program to address the need for corridor improvements that include the pavement, TMS elements and multi-modal upgrades. Asset management is a key initiative within Caltrans that combines multiple programmatic assets into one project, thereby reducing support costs and increasing project coordination.

The proposed project improvements will address multi-objective priorities to meet Caltrans' mission of providing a safe, sustainable, integrated and efficient transportation system to enhance California's economy and viability along SR-74 in Riverside County and in the city of Hemet within the project limits.

The key inputs to the proposed project included an assessment of needs detailed in the following plans:

- City of Hemet's on-going Downtown Specific Plan with an overall goal of increasing economic vitality and walkability in the Downtown area.
- City of Hemet's 2030 General Plan for Circulation of truck traffic along SR-74
- City of Hemet's Circulation Element for Bikeway Facility
- Riverside Transit Agency's (RTA) Forward 10-Year Transit Plan: Market Assessment, which highlighted SR-74 as an integral transportation corridor for bus system improvements.

Additionally, the following prior project development and decision documents provide support for refining and developing the proposed scope of work for the current project:

- The Project Initiation Report (PIR) for EA 1H060 was approved on June 29, 2017, to request programming in the 2018 SHOPP program.
- A Supplemental PIR was prepared to include additional ADA elements from EA 1F590 requiring right of way acquisitions into the project scope of EA 1H060 and subsequently approved on December 27, 2017 to request programming in the 2018 SHOPP program.
- The Project Report (PR) for EA 1F590 was approved on June 13, 2018. The project proposes to upgrade the curb ramps, sidewalks and driveways that do not require right of way acquisitions to current ADA standards; along SR-74 in Riverside County from Warren Road (PM 36.9) to Soboba Street (PM 43.6) in the city of Hemet. In the PA&ED and PS&E phase for the 1F590 project, curb

ramp and sidewalk locations were added to 1H060 from 1F590 based on the detailed design and assessed need for right-of-way acquisition. The project is in the PS&E phase and construction is expected to be completed by July 2021.

- The PR for EA 1E460 was approved on September 29, 2016, which proposes to construct a raised-curb median along SR-74 in Riverside County from 0.1 mile west of West Acacia Avenue (PM 37.7) to Ramona Expressway (PM 44.7) in and near the city of Hemet. The scope of this project includes constructing left-turn lanes to replace the existing two-way-left-turn lane (TWLTL) defined by striping, shoulder widening at specific locations, upgrading curb ramps to current ADA standards and traffic control devices. The project is currently under construction with a target construction completion date of May 2020.
- EA 1F600 proposes to upgrade and construct the northwest (NW), northeast (NE) and southwest (SW) corner curb ramp locations at the intersection of SR-74 and San Jacinto Avenue (SR-79). These locations are deleted from the proposed scope of this project.

Refer to Attachment H for related Project Development and Decision Documents.

Community Interaction:

As part of the stakeholder engagement, Caltrans District 8 Planning department collaborated with the City of Hemet and Acacia Middle School (Hemet Unified School District) in the project nomination preparation process. The City of Hemet sent the Department a letter of support, dated August 10, 2015, for this project. Also, the City of Hemet and RTA participated in several focus meetings during the project initiation document phase. Coordination with the City of Hemet and community stakeholders will continue throughout the project phases.

Catalino Pining, Caltrans' ambassador to the City of Hemet, along with Michael Makary, the Project Manager, held an outreach meeting on December 17, 2019, to keep the city informed of current and upcoming projects within the city limits. The City of Hemet representatives are already part of the Project Development Team (PDT) and are invited to the monthly PDT meetings for the project.

Refer to Attachment I for the City of Hemet's Letter of Support.

Existing Facility:

SR-74 within the project limits is an east-west, urban, four-lane undivided conventional highway with 12 feet wide lanes and in general 8 feet wide outside shoulders. Opposing traffic is separated by 12 feet wide TWLTL median. The highway grade line is relatively flat, and the horizontal alignment is mostly tangential with posted speed limits varying from 35 miles per hour (mph) to 55 mph. By the time this project goes to construction, the TWLTL will be converted to a raised curb median. Current projects in construction, EA 1E460 and 0N670, propose to install a raised curb median, reduce the lane width to 11 feet wide and upgrade several existing curb ramps to ADA standards.

4. PURPOSE AND NEED

Purpose:

The purpose of this project is to preserve and extend the life of existing pavement; to upgrade the TMS elements for traffic signal synchronization; and to provide Complete Streets elements such as curb ramps, bikeways and bus pads to stimulate multi-modal use along the corridor for bicyclists, pedestrians and transit ridership. The combination of these physical assets is expected to reduce support resources and redundancy while contributing to an improved ride quality for all road users, including automobiles, cyclists, transit riders and pedestrians with disabilities.

Need:

The condition of the pavement within the project limits exhibits minor distress with poor ride quality. There is a need to ease traffic congestion and facilitate traffic progression through the system along the route. Traffic signal synchronization will provide optimized traffic signal timing to help minimize stops, delays, reduce fuel consumption and lower air pollution emissions. The curb ramps at the corners of the intersections need to be upgraded to meet current ADA standards and Design Information Bulletin (DIB) 82-06 guidelines. RTA operates the Route 28 - Bus Line on SR-74 every day of the week. There is a need to construct concrete bus pads to provide for a highly durable roadway surface at bus stops and to prevent deformation of the asphalt pavement. Bicycle access is permitted along the entire SR-74 route, but currently bikeways are provided for only certain segments of the route. In order to ensure continuity, there is a need to provide bikeway facilities based on the available traveled way width. In view of the asphalt paving strategy, the pavement striping and markings are required to be upgraded to the latest CA MUTCD standards.

A. Problem, Deficiencies, Justification

Pavement

The District 8 - 2015 Pavement Condition Survey (PCS) indicates that the pavement within the project limits has minor pavement distress and bad ride quality. In addition, RTA Bus Line No. 28 operates along SR-74 and has several stops along the route. At such in-lane bus stops, especially at high-volume stops, there is potential for the asphalt pavement to further deteriorate and deform under the weight of buses; and due to the force and heat generated by braking buses. Thus, the proposed CAPM strategy and concrete bus pads will help extend the life of the existing pavement.

Curb Ramps

The existing curb ramps within the project limits do not meet the current ADA standards and DIB 82-06 guidelines for pedestrian facilities. Also, there are several sidewalk segments along the route which have gaps and lack continuity. EA 1F590 will address this issue by upgrading and constructing curb ramps that do not require any

additional right of way acquisition. 138 curb ramp locations and 3,610 linear feet of sidewalk that potentially requires additional right of way acquisition for the proposed improvements is included in EA 1H060 as defined by the project development and decision documents.

B. Regional and System Planning

SR-74 is an east-west interregional route that provides connectivity between Orange County and Riverside County, beginning at Interstate 5 (I-5) in San Juan Capistrano and ending at the southern Palm Desert city limits in the Coachella Valley. Within Caltrans District 8, SR-74 is primarily part of the central Riverside County as it passes through the cities of Lake Elsinore, Perris, Menifee and Hemet, and parts of unincorporated Riverside County. The areas surrounding SR-74 are made up of prime land with a high potential for future commercial and residential development.

Identify Systems

Within the project limits, SR-74 is part of the Freeway & Expressway System; the National Highway System and the Interregional Road System. As per the federal function classification, it is an 'Other Principal Arterial' and is eligible to be classified as a Scenic Highway. For truck designation, the route is categorized as a Terminal Access Route as part of the Surface Transportation Assistance Act of 1982 (STAA).

C. Traffic

Current and Forecasted Traffic Data

Documentation of traffic data is not required for this project since it does not propose to increase capacity of the existing conventional highway.

Collision Analysis

A collision analysis was conducted by the District Traffic Operations Surveillance Region B unit and the data was generated on December 17, 2019 for the project. The Caltrans Traffic Accident Surveillance and Analysis System (TASAS) – Transportation System Network data was analyzed for a three-year period from October 1, 2016 to September 30, 2019.

According to the TASAS, Traffic Selective Accident Retrieval (TSAR), and Selective Accident Rate Calculation (Table B), the higher than statewide average three-year traffic accident history rates are shown in bold.

According to the Caltrans TASAS, Traffic Selective Accident Retrieval (TSAR), and Selective Accident Rate Calculation (Table B), the three-year traffic accident history for the segment shown above resulted in the fatal, fatal plus injury, and total accident rates higher than the statewide average. The main types of collisions were Rear-end and Broadside. The primary causes of the collisions were Failure to Yield and Speeding. Currently, there are other projects in construction phase, such as 0N670 and 1E460, which aim to reduce the frequency and severity of cross median collisions.

	Actual Rates and Average Rates (# of Accidents/Million Vehicle Miles)									
Locatio	on Route	74	Actual	Accide	ent Rate	es	Average Rates			
			Fatal	Fat+	Inj	Total	Fatal	Fat+Inj		Total
PM 34.	3/45.1		0.050	1.21		1.80	0.017	0.53		1.25
	Type of Collisions									
Head	Side-	Rear-	Broa	dside	Hit-C)bject	Over	Auto-	Other	Not
-on	swipe	End					turn	Ped		Stated
4.0%	7.8%	33.6%	32.	5%	10.	.7%	2.4%	8.3%	0.0%	0.0%
	Primary Collision Factors									
HBD	FTC	FTY	IT	ESS	OV	ID	OTD	UNK	FA	NS
7.9%	1.0%	27.8%	12.1	29.3	20.2	0.0%	1.0%	0.7%	0.0%	0.0%
			%	%	%					

Summary of Collision Data: 08-Riv-74-PM 34.3/45.1

HBD = Influence of Alcohol FTC = Following too close FTY = Failure to Yield ID = Improper Driving

IT = Improper Turn ESS = SpeedingOV = Other Violations FA = Fell Asleep NS = Not Stated

OTD = Other Than DriverUNK = Unknown

5. ALTERNATIVES

5A. Build Alternative

Only one build alternative is considered for the project. The programmable project alternative will include the following scope of work and proposed improvements detailed below.

Pavement Preservation

A CAPM strategy is proposed for the project to extend life of the existing pavement and to improve ride quality by 0.25' cold planing and overlaying with 0.15' RHMA-G over 0.10' HMA-Type A. Currently, though digout areas have not been identified, in the future, there is a possibility of performing digouts for damaged pavement.

Concrete Bus Pads

It is proposed to construct in-lane concrete bus pads for bus stop locations of RTA Bus Line No. 28 operating along SR-74. As per the RTA Bus Stop Design Guidelines manual (August 2015), the concrete bus pads should be minimum 40 feet by 12 feet. Based on Caltrans Highway Design Manual (HDM) section 626.4 (3) Bus Pads, the pavement structural section considered for the bus pads is 0.85' Jointed Plain Concrete Pavement (JPCP) over 0.5' Lean Concrete Base (LCB). The following table lists the locations for the in-lane concrete bus pads.

SR-74 Intersection – Concrete Bus Pad	Direction of Travel		
Location	EB	WB	
Route 79/Winchester Rd.	1		
Truelson Ave.	1	1	
Cordoba Ave.	1		
California Ave.		1	
Warren Rd.	1	1	
Myers St.	1		
Promenade		1	
Acacia Ave.	1		
Cawston Ave.		1	
Golden Village	1	1	
Sanderson Ave.	1	1	
Gilmore St.		1	
Raymond St.	1		
Lyon Ave.	1		
Elk St.		1	
Palm Ave.	1		
Tahquitz Ave.		1	
Ramona St.	1		
Alessandro St.		1	
State St.	1		
Buena Vista St.		1	
Thompson St.	1	1	
Santa Fe St.	1	1	
San Jacinto St.	1	1	
Girard St.	1	1	
Yale St.	1	1	
Columbia St.	1	1	
Cornell St.	1		
Dartmouth St.	1	1	
Stanford St.	1	1	
Meridian St.	1	1	
Hemet St.	1	1	
Soboba St.	1	1	
Lake St.		1	
Arroyo Fairways Golf	1		
New Chicago Ave.	1	1	
Ramona Exp.	1		
8th St.		1	
7th St.	1	1	
6th St.	1		
Fairview Ave.		1	
TOTAL	5	8	

Pavement Striping and Signing

Based on the improvements made to the pavement striping and markings in prior constructed projects along SR-74 such as EA 1E460 and EA 0N670, pavement striping and signs within project limits will be replaced in kind or upgraded as per latest CA MUTCD standards.

Bicycle Facility

Based on the proposal to enhance bike safety elements along the route, it is proposed to include pavement striping, markings and signage for the proposed bikeway facility. EA 1E460 will construct the proposed bikeway facility within its project limits through a construction change order (CCO). The same pavement striping and markings will be replaced in kind during the construction of EA 1H060.

Enhanced Conspicuity Treatment for Roadside Signs

As per Statewide Memorandum dated October 18, 2018, provide enhanced conspicuity for selected pedestrian, bicycle and school zone sign posts by attaching Min 2" wide retroreflective material for full length of the sign post from the bottom of the sign panel to within six inches of the breakaway feature (to avoid interfering with the breakaway feature) or above the ground (when there is no breakaway feature).

High Visibility Pedestrian Crosswalks

High visibility "continental style" crosswalks, which consist of a series of wide stripes parallel to the curb for the length of the crossing are proposed throughout Downtown Hemet on SR-74 (Florida Avenue) from Gilbert Street to Santa Fe Street. In addition, florescent yellow-green pedestrian warning signs and rectangular rapid flash beacons (RRFB) are proposed, at un-signalized intersection crossings across SR-74 at Juanita Ave, Franklin St. and Thompson St. in downtown Hemet.

Traffic Signal Synchronization

It is proposed to upgrade and install ITS elements for Traffic Signal Synchronization including fiber optic cable, controllers, signal timing and VDS. Due to current bandwidth connectivity issues at locations within the project limits, wireless signal interconnect is not feasible for the project. Also, existing conduits are present only between Myers Street to Meridian Street and from New Chicago Avenue to Fairview Avenue. Thus, it is proposed to install new conduit for the fiber optic cable.

A new 4-inch conduit for the proposed Type D fiber optic cable will be installed by trenching in the roadway shoulder and jacking across SR-74 to interconnect the 31 signalized intersections.

Additionally, 16 PTZ Surveillance Cameras are proposed at the following intersections along the route.

- Winchester Ave 2 nos.
- 4 Seasons Blvd 1 no.
- California Ave 1 no.
- Warren Rd 1 no.
- Sanderson 2 nos.

- Lyon Ave 1 no.
- Palm Ave 1 no.
- State St 1 no.
- San Jacinto St 2 nos.
- Columbia St 1 no.
- Meridian St 1 no.
- New Chicago Ave 1 no.
- Fairview Ave 1 no.

Curb Ramps and Sidewalk

It is proposed to upgrade and construct curb ramps and sidewalks to current ADA standards at specific locations as identified in prior project development and decision documents. Within the project limits, there are other projects such as, EA 0N670, EA 1E460 and EA 1F590, which are also ensuring the compliance of curb ramps to current ADA standards. The following table lists the curb ramp and sidewalk locations considered in this project.

	Curb Ramp Location (EA)				
SR-74 Intersection or Landmark		Qua	drant		
	NW	NE	SW	SE	
Vista Pl./Route 79/Winchester Rd.	1	n/a	1	1	
Four Seasons Blvd. (T-intersection)	1	1	n/a	n/a	
Cordoba Ave. (T-intersection)	n/a	n/a	1	1	
Cawston Ave.	n/a*	n/a*	1	1	
Golden Village	n/a*	n/a*	_1	1	
Target Driveway Entrance	n/a	n/a	1	1	
Sanderson Ave.	n/a*	n/a*	1	1	
Vons Driveway Entrance	1	1	n/a	n/a	
Banner Mattress Driveway Entrance	1	1	n/a	n/a	
Stater Bros Driveway Entrance	n/a	n/a	1	1	
Del Taco Driveway Entrance	1	1	n/a	n/a	
Panera Bread Driveway Entrance	n/a	n/a	1	1	
Arby's Driveway Entrance	n/a	n/a	1	1	
In-n-Out Entrance	n/a	n/a	1	1	
Mickey's Yogurt Entrance	n/a	n/a	1	1	
Denny's Entrance	n/a	n/a	1	1	
Kirby St.	n/a*	1	n/a*	n/a*	
Starbucks Entrance	1	1	n/a	n/a	
McDonald's Entrance	n/a	n/a	1	1	
Gilmore St.	1	1	1	1	
Pep Boys Entrance	1	n/a	n/a	n/a	
Raymond St. (T-intersection)	n/a	n/a	1	1	
Lyon Ave.	1	1	1	1	
Autocenter Entrance	1	1	n/a	n/a	
Hamilton Ave.	n/a**	1	1	1	

SR-74 Intersection or Landmark	Curb Ramp Location (EA) Quadrant					
	NW	NE	SW	SE		
Western Ave.	1	n/a**	1	1		
Palm Ave.	n/a**	n/a*	1	1		
O'Reilly Auto Parts Entrance	n/a	n/a	1	1		
Tahquitz Ave. (T-intersection)	1	1	n/a	n/a		
Las Lunas St. (T-intersection)	1	1	n/a	n/a		
Ramona St.	1	1	1	1		
Alessandro St.	1	1	1	1		
Inez St.	n/a*	n/a*	1	1		
State St.	1	1	1	1		
Harvard St.	1	1	n/a*	n/a**		
Carmalita St.	1	1	1	1		
Juanita St.	1	1	1	1		
Buena Vista	1	1	1	1		
Franklin St.	1	n/a*	n/a*	n/a*		
Thompson St.	1	1	n/a*	n/a*		
Laursen St. (T-intersection)	1	1	n/a	n/a		
San Jacinto St.	n/a***	n/a***	n/a***	1		
Girard St.	1	1	1	1		
Mayflower St.	1	1	n/a^*	n/a*		
Yale St.	n/a**	1	1	1		
Columbia St.	1	1	n/a*	n/a*		
Cornell St.	1	1	n/a*	n/a*		
Las Flores Dr.	1	1	n/a*	n/a*		
Dartmouth St.	1	1	1	n/a**		
Stanford St.	n/a*	n/a*	1	1		
Hemet St.	1	1	1	1		
Entrance West of New Chicago Ave.	1	1	n/a	n/a		
New Chicago Ave.	1	1	1	1		
Ramona Exp.	1	1	1	n/a		
8th St. (T-intersection)	1	n/a	n/a	n/a		
6th St.	1	n/a	n/a	n/a		
Fairview Ave.	1	1	1	1		
TOTAL		13	8			

*Proposed to be upgraded in 1F590 **Proposed to be upgraded in 1E460 ***Proposed to be upgraded in 1F600

SR-74 Intersection or Landmark	Sidewalk Length (LF) Intersection Quadrant					
	NW	NE	SW	SE		
Mayflower St.		130				
Yale St.		180				
Columbia St.	240	390				
Las Flores Dr.			450			
Hemet St.	640	330	1100	150		
TOTAL		3,0	610			

Refer to Attachment C for the Preliminary Layout Plans.

A documentation Project Change Request (PCR) is being processed for the ADA satellite asset to include the required curb ramps within the project limits.

Design Standard Decisions

The Design Standard Decision Document (DSDD) which documents the following existing non-standard features was approved on 02/14/2020.

- Existing single curb ramp serving two crossing movements
 - Within the project limits, there are existing single curb ramps at various intersections which serve pedestrian crossing the side street and SR-74. It is proposed to maintain a single curb ramp design where two curb ramps or a blended transition is required. As per HDM Index 105.5, Section (2) Location Guidelines: For reconstruction or new construction, a curb ramp or blended transition should serve each pedestrian crossing. The curb ramps will be reconstructed as directional curb ramps oriented in the direction of pedestrian crossing the side street and designed as per current ADA standards.

• Existing curb return radius

Within the project limits, there are existing curb returns that will be maintained which do not accommodate turning movements of either STAA or CA Legal design vehicle. As per HDM Index 404.4, Section (2) (b) – California Legal Design Vehicle: <u>The California Legal Design Vehicle in Figures 404.5C and D should only be used when the STAA design vehicle is not feasible and with the concurrence from the District Truck Manager</u>. A truck turning analysis was conducted only for designated truck route intersections as per Hemet's General Plan 2030 – Chapter 4: Circulation and where curb ramp upgrades are proposed. The analysis has led to the identification of existing nonstandard curb returns that do not accommodate either the STAA or CA Legal design vehicle turning movement.

Refer to Attachment N for Design Standard Decision Document.

5B. No Build Alternative

This alternative would not make any proposed improvements to the existing facility and would not meet the purpose and need of the project.

6. CONSIDERATIONS REQUIRING DISCUSSION

6A. Hazardous Waste

According to the Initial Site Assessment (ISA) checklist, dated January 27, 2020, no special handling, management or disposal requirements are necessary for excavated or disturbed shallow soil in project area, except for arsenic impacted shallow soil. It is determined that the project has a medium risk of potential involvement of hazardous waste.

Refer to Attachment L for the Initial Site Assessment Checklist.

6B. Value Analysis

It was decided by the PDT during the 3/14/19 meeting that the Value Analysis (VA) will be deferred to the PS&E phase.

6C. Resource Conservation

In accordance with the Caltrans Recycling Program, the proposed use of RHMA-G for the pavement helps utilize waste tires in the form of a new product.

6D. Right-of-Way Issues

The proposed right of way acquisitions for the project are for the construction of the curb ramps to meet current ADA standards. Based on available R/W Requirement Maps, an updated Right of Way Data Sheet (RWDS) was prepared for the full scope of the project on January 10, 2020.

Refer to Attachment F for the Right of Way Data Sheet.

6E. Environmental Compliance

In compliance with the California Environmental Quality Act (CEQA), the project is Categorically Exempt under Class (1) of the CEQA guidelines. Under Caltrans' assumption of responsibility pursuant to 23 U.S.C 326, this project has been determined eligible for a 23 CFR USC 326 Categorical Exclusion in compliance with the National Environmental Policy Act (NEPA). The Categorical Exemption/Categorical Exclusion (CE/CE) was approved and signed on September 26, 2019.

Refer to Attachment K for the Categorical Exemption/Categorical Exclusion Determination Form.

If the scope of work (including utility relocation requirements, if any) or project limits change prior to completion of the preliminary engineering (PA&ED phase), or during final design (PS&E phase) and/or during the construction phase, an Environmental Re-Evaluation will be required to confirm that the CE/CE determined remains the appropriate environmental documentation and is complete. An Environmental Certification will be required at the end of the PS&E phase, and a Certificate of Compliance (CEC) will be required following completion of construction.

6F. Air Quality Conformity

This project is listed in Table 1 of the Carbon Monoxide (CO) Protocol. Projects listed under Table 1 or Table 2 of 40 CFR 93.126 are exempt from all air emissions analyses and transportation conformity requirements do not apply on exempt projects. Thus, no air quality study is needed for this project.

6G. Title VI Considerations

Caltrans' Title VI Policy Statement and related statutes ensures that no person in the State of California shall, on the grounds of race, color, national origin, gender, sexual orientation, age, disability, socioeconomic status or religion, be excluded from participation in, be denied the benefits of or be otherwise subjected to discrimination under any program or activity it administers.

Implementation of this project will not result in any adverse impacts on minority or low-income neighborhoods, communities or groups. This project will not affect the provision of and access to transportation facilities such as public transit stops; ramped curbs at intersections; pedestrian and non-motorized trails; and continuation of access to shopping, schools, hospitals, and recreation areas. The proposed project will help extend the life of existing pavement, reduce congestion along the corridor, rebuild curb ramps to current ADA standards and maintain existing transit stops along the project.

6H. Noise Abatement Decision Report

This project is a Type III project under 23 CFR 772.7 in the Traffic Noise Analysis Protocol (TNAP). Per the TNAP, "Type III projects do not require a noise analysis." Thus, this is considered an exempt project; therefore, no noise study is needed.

6I. Life-Cycle Cost Analysis

As per Caltrans' HDM policy, a Life-Cycle Cost Analysis (LCCA) is required for all pavement projects that are done on the State Highway System, regardless of funding source, with the exceptions of HM-1, Minor A and Minor B, encroachment permit, maintenance pullout, landscaping projects and CAPM projects. The scope of work for this project includes a CAPM strategy for preservation of existing asphalt pavement by cold planing and overlaying with RHMA-G and HMA-Type A. Thus, a Life-Cycle Cost Analysis (LCCA) is not required for the proposed asphalt pavement.

7. OTHER CONSIDERATIONS AS APPROPRIATE

Route Matters

No agreements are required because no modification to the existing highway agreement, if any, is needed; no new connections are proposed with this project; and no route adoptions are required.

Permits

The project will not impact jurisdictional waters of the U.S. or State jurisdictional waters. Therefore, jurisdictional permits for waters of the U.S. or the State jurisdictional waters will not be required for this project.

Cooperative Agreement

This project will not require cooperative agreements with other agencies. Caltrans is the sole agency involved with this project.

Transportation Management Plan

A comprehensive Traffic Management Plan (TMP) will be developed in subsequent phases of the project to minimize and prevent delays to the traveling public during construction. Lane closures and temporary pedestrian access routes are expected during construction. Public Information, Motorist Information Strategies and Incident Management are recommended strategies based on the TMP data sheet dated 03/04/19.

Refer to Attachment E for the TMP Data Sheet.

Stage Construction

A detailed construction staging plan can be established, if required, in the PS&E phase.

Accommodation of Oversize Loads

For truck designation, SR-74 within the project limits from PM 34.3 to 45.1 is categorized as a Terminal Access Route as part of the Surface Transportation Assistance Act (STAA). The proposed project does not impact any of the requirements for routes within the STAA Network.

Graffiti Control

Although the project is in a graffiti-prone area, curb ramps and sidewalks are not prone to graffiti and will not require graffiti control.

Asset Management

There are 138 curb ramp locations which will be upgraded to current ADA standards and approximately 3,610 linear feet of sidewalk gap closures will be constructed.

Complete Streets

Deputy Directive 64-R2 calls for the inclusion of Complete Streets elements into all Caltrans projects. The District 8 Transportation Concept Report (TCR) indicates that, bicyclist and pedestrians are permitted within the project limits. Thus, the proposed upgrading of curb ramps, crosswalk striping as well as installing pedestrian signals will

The following Complete Streets elements are considered for the project:

- 138 curb ramp locations will be upgraded to current ADA standards and approximately 3,610 linear feet for sidewalk gap closures will be constructed.
- High visibility "continental style" crosswalks, which consist of a series of wide stripes parallel to the curb for the length of the crossing is proposed throughout Downtown Hemet on SR-74 (Florida Avenue) from Gilbert Street to Santa Fe Street. In addition, florescent yellow-green pedestrian warning signs and rectangular rapid flash beacons (RRFB)) are proposed, where applicable. These improvements aim to increase pedestrian visibility, improve pedestrian circulation, and pedestrian safety.
- Design of bikeway facility to include pavement striping, markings and signage. These improvements aim to improve bicycle circulation and safety, which would lead to a reduced bicyclist collision rate. These improvements and their tangible project benefits have been observed to address the requirements of Executive Order B-30-15 as well as being consistent with the City of Hemet's General Plan and Downtown Hemet Specific Plan (DHSP).

Coordination of Concurrent Projects

There are concurrent projects within the project limits. Coordination is required with the following projects in all phases of project development.

Project EA	SR-74 Post Mile	Description	Status	Milestone Dates
1E460	37.7 - 44.7	Construct raised curb median & left turn lanes, widen outside shoulders.	Construction phase	CCA 05/29/20
0N670	28.1 - 37.4	Construct raised curb median & left turn lanes, widen outside shoulders.	Construction phase	CCA 02/01/21
1F590	36.9 - 43.6	Construct ADA compliant curb ramps, sidewalks and driveways.	PS&E phase	RTL 10/01/19 CCA 07/01/21

Storm Water Data Report (SWDR)

The project will comply with the requirements of the National Pollutant Discharge Elimination System (NPDES) statewide storm water permit Order No. R8-2010-0033, NPDES No. CAS618003. Since the Total Disturbed Soil Area (DSA) is 0.81 acre (less than 1 acre), a Short Form - Storm Water Data Report has been prepared for the project based on Caltrans Storm Water Quality handbook – Project Planning and Design Guide (PPDG) guidelines. A Water Pollution Control Program (WPCP) will be prepared for this project as the DSA is less than 1 acre. A Construction Site Best Management Practice (BMP) strategy will be developed at the PS&E phase when more accurate details of the construction have been developed.

Refer to Attachment D for the Storm Water Data Report – Signature Page.

8. FUNDING, PROGRAMMING AND ESTIMATE

Funding

The project is currently programmed in the 2018 SHOPP under the 201.999 Program for delivery in the 2021/2022 Fiscal Year. It has been determined that this project is eligible for Federal-aid funding. The total programmed and current estimated costs by component and fiscal years are shown in the table below.

Programming

Fund Source		Fiscal Year Estimate						
20.10.201.999	Current Estimate	18/19	19/20	20/21	21/22	22/23	Total Escalated Amount	Programmed Amount
Component			Ir	thousan	ds of dol	lars (\$1,0	00)	
PA&ED Support	3,500	3,500					3,500 ^G	3,000
PS&E Support	5,400		5,400				5,400*	5,140*
Right-of-Way Support	5,074		5,074			1	5,074*	4,530*
Construction Support	3,812				4,290		4,290*	4,100*
Total Support	17,786						18,264	16,770
Right-of-Way	1,677				1,677		1,677**	1,267**
Construction	30,126				34,171		34,171***	31,282***
Total Capital	31,803						35,848	32,549
Grand Total	49,589						54,112	49,319

The total programmed support cost to total programmed capital cost ratio is 51.52%. The construction capital cost is escalated at a rate of 3.2% per year to estimated midyear of construction.

^G The difference was covered with a G-12 request.

* PS&E, R/W and Construction Support costs are higher than the programmed amount due to the additional curb ramps. Additional funding will be requested at time of allocation.

^{**} The current R/W Capital Estimate is preliminary and, if needed, a Project Change Request (PCR) will be processed later.

*** The escalated amount is 9% over the programmed amount. Additional funding will be requested at time of allocation.

<u>Estimate</u>

Based on current available data and a study of the existing features, a preliminary 11page cost estimate was prepared on January 13, 2020. The summary of the project cost estimate is as shown below.

Item	Current Year Cost	Escalated Cost
Total Roadway Cost	\$30,125,600	\$34,170,749
Total Structures Cost	\$0	\$0
Sub-total Construction Cost	\$30,125,600	\$34,170,749
Total Right of Way Cost	\$1,677,103	\$1,677,103
Total Capital Outlay Cost	\$31,802,703	\$35,847,852
PA&ED Support	\$3,500,000	\$3,500,000
PS&E Support	\$5,400,000	\$5,400,000
Right of Way Support	\$5,074,000	\$5,074,000
Construction Support	\$3,812,000	\$4,290,000
Total Support Cost	\$17,786,000	\$18,264,000*

*At the time of programming, the support costs were not escalated.

Refer to Attachment G for the Preliminary Cost Estimate.

9. DELIVERY SCHEDULE

Project Milestones		Milestone Date (Month/Day/Year)	Milestone Designation (Target/Actual)
APPROVE PID	M010	06/09/17	06/29/17
BEGIN ENVIRONMENTAL	M020	06/13/18	06/13/18
PA & ED	M200	02/02/20	
RIGHT OF WAY REQUIREMENTS	M224	10/03/19	10/03/19
REGULAR RIGHT OF WAY	M225	03/02/20	
PS&E TO DOE	M377	11/01/21	
RIGHT OF WAY CERTIFICATION	M410	02/01/22	
READY TO LIST	M460	03/01/22	
HEADQUARTERS ADVERTISE	M480	07/01/22	
AWARD	M495	11/01/22	
APPROVE CONTRACT	M500	01/02/23	
CONTRACT ACCEPTANCE	M600	05/01/24	
END PROJECT EXPENDITURES	M800	05/01/26	
FINAL PROJECT CLOSEOUT	M900	05/01/28	

10. RISKS

Various risks in relation to the project development and construction have been identified for the project as detailed in Attachment M, and the Project Development Team (PDT) has been managing those risks.

Following is a summary of the highlighted risks.

- Change in Traffic Management Plan
- Encountering Hazardous Waste
- City of Hemet's requests
- Additional Right-of-Way Requirements and Environmental Studies
- Additional Complete Street Elements
- Deterioration of pavement and need for performing digouts
- Delay in delivery of Right-of-Way certification

Refer to Attachment M for the Risk Register.

11. EXTERNAL AGENCY COORDINATION

Federal Highway Administration (FHWA)

The PR has been reviewed by Sergio Avila, Caltrans FHWA Liaison, on 12/31/2019 and the project is eligible for federal aid funding. SR-74 is off the Federal Interstate System and is exempt from federal approval for design.

The project requires the following coordination:

City of Hemet Riverside Transit Agency

12. PROJECT REVIEWS

Scoping team field review	Amy Chan, Henry	y Lam,	_Date <u>06/15/2016</u>
	Chandana Ghanta		

District Program Advisor	Mike Ristic	Date <u>12/11/2019</u>
District Maintenance	Mike Ristic	Date <u>12/11/2019</u>
Headquarters Project Delivery Coordinat	tor Luis Betancourt	Date <u>12/11/2019</u>
Project Manager	Michael Makary	Date <u>12/17/2019</u>
FHWA Liaison	Sergio Avila	Date <u>12/31/2019</u>
District Safety Review	Kevin Chen	Date <u>12/11/2019</u>
Constructability Review Martha Santana		Date <u>12/23/2019</u>

13. PROJECT PERSONNEL

Name, Title	Functional Unit	Phone
Michael Makary, Project Manager	Project Management	(909) 388-2175
Jason Collado, Project Task Manager	Design X	(909) 383-4969
Mike Roberts, Design Supervisor	Parsons-Design X	(909) 230-8943
Kedar Sawant, Project Engineer	Parsons-Design X	(909) 240-8890
Renetta Cloud, Branch Chief	Environmental Studies A	(909) 383-6323
Liana Griebsch, Env. Generalist	Environmental Studies A	(909) 806-3988
Haissam Yahya, Office Chief	Traffic Operations B	(909) 383-4065
Md. Shaheed	Risk Management Coordinator	(909) 383-5953
Michael Robert, Trans. Surveyor	Surveys	(909) 383-6402
Wendy Escobar, Right of Way Agent	Right of Way Project Coordination	(909) 888-4608
Will Bridgers, Trans. Surveyor	Right of Way Engineering	(909) 806-4193

14. ATTACHMENTS (Number of Pages)

- A. Title Sheet (1)
- B. Typical Cross Sections (2)
- C. Preliminary Layout Plans (44)
- D. Storm Water Data Report Signature Page (1)
- E. TMP Data Sheet (5)
- F. Right of Way Data Sheet (11)
- G. Preliminary Cost Estimate (10)
- H. Related Project Development Documents (3)
- I. City of Hemet's Letter of Support (1)
- J. Project Development Category Approval (1)
- K. Categorical Exemption/Categorical Exclusion Determination Form (5)
- L. Initial Site Assessment (ISA) Checklist (4)
- M. Risk Register (3)
- N. Design Standard Decision Document (28)
- O. Project Resource and Schedule Management (PRSM) Quantities (1)

ATTACHMENT A TITLE SHEET



ATTACHMENT B TYPICAL CROSS SECTIONS



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ATTACHMENT C PRELIMINARY LAYOUT PLANS



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ATTACHMENT D STORM WATER DATA REPORT SIGNATURE PAGE

Short Form - Stormwater Data Report November 2019

08	RI	V-	74	34	.3-4	5.	1
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1		Dist-County-Route	: <u>08-RIV-74</u>			
		Post Mile Limits: 3	34.3-45.1			
		Project Type: Asse	t Management			
		Project ID (EA): 08	16000130 (1H06	(00)		
	Calbans	Program Identifica	ation: 201.999			
		Phase: D PID	PA/ED	D PS&	E	
Reg	gional Water Quality Co	ntrol Board(s): <u>Santa A</u>	na (Region 8)			
1.	Does the project dist	urb 5 or more acres of s	soil?		Yes 🗆	No 🗵
2.	Does the project dist Rainfall Erosivity Wait	urb 1 or more acres of s ver?	soil and not qualify	for the	Yes 🗆	No 🛛
3.	Is the project require	d to implement Treatme	ent BMPs?		Yes 🗆	No 🛛
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ATTACHMENT E TMP DATA SHEET

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te Hwy. x air radd x mp/connector x Developer: Complete the info x reloped by John H. Lee Date John h. Iee@dot.ca.gov one/Fax now/Fax 909-806-3902 Al Afaneh Date ie District Traffic Manager nail al.afaneh@dot.ca.gov ne/Fax 909-806-3902 Ime: Al Afaneh ie District Traffic Manager nail al.afaneh@dot.ca.gov nne/Fax 909-383-6262 District's info: Date partment of Transportation trict: trict: 8 dress: 464 W. Fourth St., San Bernardino, Ca., 92401-1400 arations, DTM, MS >>>> 711 DTM is located on the North side of 7th. Fl. Enter from the open door & turn left. MS: 711 Remarks DTM is located on the North side of 7th. Fl. Enter from the open door & turn left. MS: 711	IMPACT	High	Medium	Low	N/A	Developer: (Brie	efly, explain the high	impact/mitigation):			
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le Transportation Engineer mail john h lee@dot.ca.gov one/Fax 909-806-3902 Approved by Original signed by: Al Afaneh Date 03/04/1 me: Al Afaneh le District Traffic Manager nail al.afaneh@dot.ca.gov one/Fax 909-383-6262 District's info: partment of Transportation trict: 8 dfess: 464 W. Fourth St., San Bernardino, Ca., 92401-1400 arations, DTM, MS >>>> DTM is located on the North side of 7th. Fl. Enter from the open door & turn left. MS: 711	veloped by		John H. Lee		Orig	jinal signed by:		John H. Lee	Date	3/4/2019	
mail john h lee@dot.ca.gov one/Fax 909-806-3902 Approved by Original signed by: Al Afaneh e District Traffic Manager nail al.afaneh@dot.ca.gov one/Fax 909-383-6262 District's info:	le	Trans	sportation Engi	neer	-						
One/Fax 909-806-3902 Approved by Original signed by: Al Afaneh me: Al Afaneh le District Traffic Manager nail al.afaneh@dot.ca.gov one/Fax 909-383-6262 District's info:	mail	john	h lee@dot.ca	.gov							
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	Remarke		12.12	1.							
	, itemarks	1									
		1000									

	IMP Elements EA #/ID#	1H060/0816000130	Date	3/4/2019
ſ	Note: A checkmark in the box means you need to include th	is in the project unless	staging, material, or	work hour chang
e	eliminate the need for the item. A ? in front means TMP ant	ticipates this - please c	heck into this. A blan	k box means the
i	tem is not needed at this time based on the information rec	eived.		
F	Public Affairs officer's 1st. & last name	Phone number		32.2.4
T	Public Information/Public Awareness Campaign (PAC)			
	Developer: Remember to obtain the estimate from Public affairs	sby		Estimated Co
	contacting Terri Kasinga. Procedure is in the file under 3- TMP ma	atters		Lotinioted et
1,				\$ 30
	reduced by Public Affairs (PA) and Construction Liaison (CL) only S	bow		•
li	under State Furnished as the total of PA+CL.			
-				
C	Include Rideshare information in PA/CL project material to encou	rage		
_	vehicles reduction in work area			
Ľ	Brochures and Mailers			
Ľ	Media Releases (& minority media sources)			
F	J Paid Advertising			
-	Public Meetings/PAC Mtgs./Speakers Bureau (show cost also for r rental)	moom		
2	Hand deliver notices to vicinity			
	Broadcast fax service			
C	Telephone Hotline OR			
	1-800-COMMUTE (The telephone number is shown on CS-Info sig	ins) -		
_				
F	Visual Information (videos, slide shows, etc.)			
	Local cable TV and News			
	Traveler Information System (Internet)			
1	Notification to targeted groups:			
	Revised Transit Schedules/mans			
	Rideshare organizations			
	schools			
	organizations representing people with disabilities			
_	bicycle organizations			
F	Include PA/CL/Consultant resources in WPS			
L	Commercial traffic reporters/feeds - e.g. brief Traffic Information	people		
Г	(IIP) group			
-				
	"A representative of the Contractor, at Superintendent level or high	gher,		
	all Public Awareness Campaign meetings. Time commitment for	the		
	meeting(s) varies from two to four hours per month."			
	Other			
			Section 1 Total	\$ 30
Т	Traveler Information Strategies			
P	roject team needs to coordinate with Traffic Design!			
L	J Existing Overhead Changeable Message Signs (Stationary)			
Г	New Installation (Stationary) - BEES 860532 CHANGEABLE MESS	SAGE		
	Portable Changeable Message Signs (PCMS) - BEES 066578			
	This strategy is in addition to Traffic Design's PCMS for regular tra	offic handling within the p	roject limits and is used	
	for advising motorists to divert at remote advance decision points	- outside the usual proje	ect limits. This also allow	s
	for advanced motorist information - e.g. a week ahead. Their pla	cement may need to be c	leared environmentally	1.
	Placement should be of sufficient distance prior to decision points	as determined by the Re	sident Engineer.	
	# of PCMS U Unit cost/month \$ 1,	Months need	30 30	\$
	Lane Closure System Website			
Ľ	Caltrans Highway Information Network (CHIN)			
Ě	Radar Speed Message Sign (Specter sign) BEES 066064 (approx.	EA @ \$30,000)		
F	Bicycle and pedestrian information, e.g. Detour maps			
Ē	Automated Workzone Information System (AWIS) BEES 120105			
	- consult with TMP Developer prior to updating SSP 12-3.35A(1) f	or AWIS		
	- refer to Section 12-3.35, page 156 to 158 of the 2015 Standard	Spec.		
_		and the second se		

.8 🔲 (THE LIC	inents	LA #/10#			Dute		5/4/2015
	Other					Section 2 Total	\$	-
3 Inc	ident Managem	ient	a Enhanced Enfor	and Descent	COZEED as MAZEE			
.1 5	show under "State of	or Agency furnished	" in the Cost Estir	nate.	- CUZEEP OF MAZEE	P. BEES 066062 -		
-	Make sure to con	nsider the LC hours	and add CHP driv	ing time to/from	their office			
	Day COZEEP: To	protect active clos	CHP vehicles	# of officers	Date/Hr			
		8	1	1	\$ 100	1	\$	-
	Night COZEEP: 1	To protect active clo	sures	# of officers				
	# of nights	hours/night	CHP vehicles	Nights need 2	Rate/Hr.			
	10	10	1 1	per car	\$ 100	1	\$	20.00
	10	10	-	2	4 100		*	20,00
2 F	Freeway Service I	Patrol (FSP) for C	onstruction (CF	SP)	\$/hr./truck	\$55		
B	BEES 066065 - show	w under "State or A	gency furnished"	in the Cost Estimation	ate	ant of program FCD		
f	easible, CFSP could	tie into the lower l	ong-term FSP rate	es.	rates. If enhancen	tent of program FSP		
		# of trucks		# of days	Hours per day			
AF	for service within	the regular FSP I	nours	T				\$0
		L	_					40
F	For service outsid	e the regular FSP	hours					
BE	Extended Peak hour	coverage	-					* 0
								\$0
CS	Support during nigh	t closures	_					
								\$0
DV	Neekend support							
	veekend support							\$0
			-					
L	ocal agency (SAFE)) support	8%					\$0
	8% OF TRUCK COST							
C	FSP CHP support		5%					\$0
	5% of truck cost	only if within regul	ar FSP and area					
F	auinment/Supplies		10%					\$0
	% of truck cost i	unless more detail a	vailable					40
Cor	nsult with the Ir	nland Empire div	vision of CHP (or the border of	division in the so	outhern Riverside		
	inty to select th	ie method which	i is acceptable	for the B,C,D	that are outside	e the regular rSP		
cou	allo of alloa.							
cou hou Method	11							+0
cou hou Method C	I 1 CFSP/CHP support		20%					\$0
cou hou Method C	FSP/CHP support 20% of truck cos	st or	20%					şu
cou hou Method C	I 1 SFSP/CHP support 20% of truck cos	st or	20%					\$U
cou hou Method C	1 1 CFSP/CHP support 20% of truck cos CFSP Dispatcher @ # of days	# of nights	20% hours	# of FSP	Rate	# of FSP vehicles	7	şυ
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cou hou Method c	1 1 CFSP/CHP support 20% of truck cos CFSP Dispatcher @ # of days	# of nights	20% hours 0 0	# of FSP	Rate \$ 45.00	# of FSP vehicles	\$	э 0
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cou hou Method c	1 1 CFSP/CHP support 20% of truck cos CFSP Dispatcher @ # of days CFSP CHP Officers (! # of days	# of nights See Cozeep rate) # of nights	20% hours 0 0 hours	# of FSP # of officers	Rate \$ 45.00 Rate	# of FSP vehicles # of CHP vehicles	\$	پ ن
cou hou Method c c	1 1 CFSP/CHP support 20% of truck cos CFSP Dispatcher @ # of days CFSP CHP Officers (: # of days 0 0	# of nights See Cozeep rate) # of nights	20% hours 0 0 hours 0	# of FSP # of officers	Rate \$ 45.00 Rate \$ 45.00	# of FSP vehicles # of CHP vehicles 0	\$	> U
cou hou Method c	1 1 CFSP/CHP support 20% of truck cos 20% of truck cos 20% of truck cos # of days CFSP CHP Officers (1 # of days 0 0 0	# of nights See Cozeep rate) # of nights 0 0	20% hours 0 0 hours 0 0	# of FSP # of officers 1 2	Rate \$ 45.00 Rate \$ 45.00 0	# of FSP vehicles # of CHP vehicles 0 0	\$	¢۷ -
cou hou Method c c	I 1 CFSP/CHP support 20% of truck cos CFSP Dispatcher @ # of days CFSP CHP Officers (1 # of days 0 0 0 Cooperative Agree	st or # of nights See Cozeep rate) # of nights 0 0 eement or Task Ord	20% hours 0 0 hours 0 0 er with SAFE	# of FSP # of officers 1 2	Rate \$ 45.00 Rate \$ 45.00 0	# of FSP vehicles # of CHP vehicles 0 0	\$	¢۷ -
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cou hou Method c c		st or # of nights See Cozeep rate) # of nights 0 0 eement or Task Ord CHP (State-wide Ma FSP Coordinator for	20% hours 0 0 hours 0 er with SAFE aster Agreement for task orders.	# of FSP # of officers 1 2 \$0 for FSP support). \$0	Rate \$ 45.00 Rate \$ 45.00 0	# of FSP vehicles # of CHP vehicles 0 0	\$	> ∪

	TMP Elements	EA #/ID#	1H060/0816000130	Date	3/4/	2019
	3.2 Total	\$0			1.2.2	
3	U Other			Continue 2 Total	+	20.000
				Section 3 Total	\$	20,000
-	Construction Strategies					
1	Contract DTM at 000 202 C2C2 to act Date	Caladations I		7. 10. 11.	1	
	list. Inform DTM of any concerns/commitm	y Calculations, L ents regarding s	ane Requirement Charts (LRC), Table pecial LC days, times, seasons, even	e Z and Special events ts: environmental		
	restrictions; if work may be affected by sno	w and low or hig	h temperatures. E.g. excessive heat	may delay HMA		
	operations lane openings which may increa	se traffic impact	when vehicles overheat in the queue	; etc. If traffic volumes		
	vary significantly between seasons, conside	r 2 sets of LRCs	to avoid CCOs.			
	This TMD success to thet would is also and as	halam Tf differ	THE seads to be serviced. The De	dent Frederica stall	1	
	ensure all appropriate lane requirement cha	arts are included.	ent, IMP needs to be revised. The Pr	oject Engineer shall		
	V Off peak				1	
	✓ Night					
	☑ Weekend					
	Expected facility closures and requirements					
	Flagging					
	Shoulder					
	✓ Lane					
	Street					
	Ramp					
	Connector*		*Consult with TMP developer and the	e DTM regarding		
	Extended Weekend Closures*		COZEEP & other costs. Provide prop	osed detour and traffic		
	Total Facility Closures*		diversion plans for review.			
	CAUTION: If the Lane Requirement Chart (L	RC) for full main	line closures, of one or both direction	ns on a highway or		
	freeway, does not show the maximum num	ber of allowable	closures, the PS&E shall not be certif	ied by DTM/TMP.		
	 Coordinate with adjacent ongoing and pl 	anned constructi	on projects - also on detour routes.			
	BEES 066008 Incentives					
	Strictly enforce construction CPM schedu	le				
	✓ 10-Min. Delay Contact DTM at 9	09-838-6262 for	10 Min Delay Penalty Calculations			
	Penalty					
	Other					
				Section 4 Total	\$	-
-	Demand Management (DM)					
-	Project team needs to coordinate with PCTC	SANBAG/CVAG				
	Traffic diversion may increase available wor	k hours				
	A co-on will be executed - mentioned in	DSP or DP				
	A co-op will be executed - mentioned in	PSR OF PR.	ants since the naument to the local a	annow will be routed	6 ×	
	Instead of a co-op, 15% is added to the	COST OF DM EIEm	ents since the payment to the local a	gency will be routed		
	Instead of a co-on, the local agency will	make their own	arrangements with RCTC/SANBAG/C	/AG		
	PA/CL or local agency need to inform con	nmuters through	RCTC/SANBAG Funds part of PA/C	1		
	HOV Lanes/Ramps (New or Convert)	anough				
	Park-and-Ride Lots					
	Parking Management/Pricing (Coordinati	on with local age	ency is required)			
	BEES 066067 Rideshare Promotion					
	Other					
				Section 5 Total	\$	-
	Alternate Route Strategies					1
	Caution - signed detours may require enviro	onmental clearan	ce. Traffic diversion may increase av	ailable work hours.		
	Please work with Traffic Design. BEES 0660	60 - ADITIONAL	TRAFFIC CONTROL			
	Add Capacity to Freeway connector					
1	Ramp Closures					
1	Temporary Highway Lanes or Shoulder U	se				
	Parking Restrictions					
	Street Improvements					
	State R/W - Signals, Widen, etc.					
	Local R/W - Signals, Widen, etc. co-o	p or permit may	be needed			
	Local Street USE - co-op or Permit may t	be needed				
	Traffic Control Officers (see 3.1 COZEEP)					
	Signed detour - using State routes					
	Signed detour - using local streets and re	oads. Coordinate	e with corresponding local agency.			
	Adjust signals					
	Temporary bicycle or pedestrian facilities	1				
	U Other					
				Section 6 Total	\$	-

TMP Estimate										
Developed by	John H. Lee	EA#/ID#	1H060/0816000130	Date	3/4/2019					
TMP develo	TMP developer: Amounts under the cost column will automatically be copied from the TMP elements									
TMP Elements					Cost					
1. Public Information					\$30,000					
2. Motorist Informati	2. Motorist Information Strategies \$0									
3. Incident Managem	ent				\$20,000					
4. Construction Strat	regies				\$0					
5. Demand Managem	nent (DM)				\$0					
6. Alternate Route St	crategies				\$0					
Total TMP Estimate					\$ 50,000					

ATTACHMENT F RIGHT OF WAY DATA SHEET

Updated: January 9, 2020 08-Riv-074 PM – 34.3/45.1 Asset Management Project EA 1H060 PN # 0816000130

To: JASON COLLADO Design X

From: CHRISTINE SENTENO, R/W Project Coordination

Subject: Current Estimated Right of Way Costs

We have completed an estimate of the right of way costs for the above-referenced project based on maps we received from you on <u>December 9, 2019</u>, and the following assumptions and limiting conditions:

- [] 1. The mapping did not provide sufficient detail to determine the limits of the right of way required.
- [] 2. The transportation facilities have not been sufficiently designed for the estimator to determine the damages to any of the remainder parcels affected by the project.
- [] 3. Additional right of way requirements are anticipated, but are not defined due to the preliminary nature of the early design requirements.
- [] 4. We have determined there is no right of way functional involvement in the proposed project as designed, at this time.

Right of Way Engineering will require a minimum of <u>6</u> months after receiving final Right of Way Requirements to deliver Right of Way Appraisal mapping.

Right of Way will require a minimum of <u>23</u> months prior to certification of the subject project <u>after</u> receiving final Right of Way Appraisal maps, necessary environmental clearances, and approved freeway agreements.

Shorter lead times will require either more Right of Way resources, an increased number of Eminent domain actions and possibly result in missing the certification date. Any of these actions may reflect adversely on the District's other programs or the Department's and/or District's public image.

*TOTAL PROJECT HOURS FOR R/W ENG:	7,906
*TOTAL PROJECT HOURS FOR R/W:	33,873

*NOTE: THESE HOURS ARE PRELIMINARY BASED ON THE INFORMATION PROVIDED WITH THE DATA SHEET REQUEST. HOURS ARE SUBJECT TO CHANGE AS NEW OR ADDITIONAL INFORMATION IS PROVIDED.

Attachments:

- [XX] Right of Way Data Sheet
- [XX] Utility Information Sheet
- [XX] Railroad Information Sheet
- [XX] Right of Way Engineering Estimate Sheet

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EVNT RW	19/20
COST RW1 - 6	19/20
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				ar Sira Font
		n na sa an	Updated: Januar 08-Riv-074 PM Asset Manageme	y 9, 2020 - 34.3/45.1 ent Project
1.	Right	of Way Cost Estimate:	EA III000 I	
	А.	Acquisition, including Excess Lands, Damages, Goodwill, Major Rehabilitation, and Environmental Permits to Enter	\$	Value 813,310.00
	В.	Acquisition of Offsite Mitigation.	\$	0.00
	C.	Utility - Relocation (State share)	.8	352,300.00
	D.	- Potholing \$52,500.00 (100 Potholes @ \$525.00 each) RAP	\$	52,500.00 5 0.00
	Е.	Clearance/Demolition	\$	0.00
	F.	Title and Escrow Fees	\$	150,000.00
	G.	Project Permit Fees	\$	20,000.00
	Н.	Condemnation Costs	\$	288,993.00
	I.	Total R/W Estimate:	3	<u>1,677,103.00</u>
	J.	Construction Contract Work	\$	0.00
1a.	Real	Property Services:		
	Α.	Routine Maintenance (Object Code 058)	\$	0.00
	В.	Advertising Costs (Object Code 039)	\$	0.00
	C.	Utility Costs (Object Code 002)	\$	0.00
	D.	Total Real Property Services Estimate:	\$	0.00

2. Anticipated Date of Right of Way Certification _____ February 1, 2022

3. Parcel Data:

Туре	Dual/Appr	Utility Involvement	RR Involvement	No
X		U4-1_4	C&M Agreement	_0
A		-2 4	Svc Contract	0
B 100		-3	OE Clearances/	0
с <u>—</u>		-4	Clauses	1
D		U5-7	LIC/ROE	0
E XXXX	<u> </u>	-8		
F XXXX		-9 4	Government Lands	No
· · · · · · · · · · · · · · · · · · ·			Number of Parcels	_0
Total 10	0		Misc. R/W Work	No
			RAP Displacement	0
			Clear/Demo	0
			Const Permits	0
			Condemnation	30
			Permits to Enter-ENV	0

Right of Way: S.F. Fee 11.830 SF TCE 21,536 SF Areas: Excess: S.F. _____ No. Excess Land Parcels: 0 0

- 4. Are there major items of Construction Contract Work? Yes <u>No X</u> (If yes, explain.)
- 5. Provide a general description of the right of way and excess lands required (zoning, use, major improvements, critical or sensitive parcels, etc.).

Type and Number of Parcels:	Fee Partial Full Easements Temporary Permanent	69 69 92 92 0	1 improvement affected
· · · · · · · · · · · · · · · · · · ·			•

- Is there an effect on assessed valuation?
 Yes _____ Not Significant _____ No _X__ (If yes, explain.)
- 7. Are utility facilities or rights of way affected?
 - Yes <u>No X</u> (If yes, attach Utility Information Sheet, Exhibit 4-EX-5.)

The following checked items may seriously impact lead time for utility relocation:

- Environmental concerns impacting acquisition of potential easements.
- Power lines operating in excess of 50 KV and substations.
 - (See attached Exhibit 4-EX-5 for explanation.)
- 8. Are railroad facilities or rights of way affected? Yes ____ No _X___ (If yes, attach Railroad Information Sheet, Exhibit 4-EX-6.)
- Were any previously unidentified sites with hazardous waste and/or material found? Yes _____ None Evident _X____ (If yes, attach memorandum per R/W Manual, Chapter 4, Section 4.01.10.00.)
- 10. Are RAP displacements required? Yes _____ No _X_ (If yes, provide the following information.)

 No. of single family _____ No. of business/nonprofit _____

 No. of multi-family _____ No. of farms _____

 Based on Draft/Final Relocation Impact Statement/Study dated _____, it is anticipated

that sufficient replacement housing (will/will not) be available without Last Resort Housing.

- 11. Are there material borrow and/or disposal sites required? Yes ____ No _X_ (If yes, explain.)
- 12. Are there potential relinquishments and/or abandonments? Yes ____ No _X_ (If yes, explain.)
- Are there existing and/or potential Airspace sites? Yes _____ No _X_ (If yes, explain.)
- 14. Indicate the anticipated Right of Way schedule and lead time requirements. (Discuss if District proposes less than PMCS lead time and/or if significant pressures for project advancement are anticipated.)

From Design Requirement Maps to R/W to Project Certification _____ months.

 Is it anticipated that all Right of Way work will be performed by CALTRANS staff? Yes X_ No ____ (If no, discuss.)

08-Riv-074 PM - 34.3/45.1 Asset Management Project EA 1H060 PN # 0816000130

Evaluations prepared by:

Right of Way:

EPMEN HENSLEY Name

Date 1/8/20

Railroad:

Name RUBALCABA

Name

Name

Date

Date

Date

Utilities:

Government Lands:

Property Management:

Name A Aranfur JOYCELYN GRANFLOR

Date

Excess Land:

Name Aranfun JOYCELYN GRANFLOR

Date

Right of Way Engineering: Name

Reviewed By:

2002

Project Coordinator District 8, Right of Way

2020 D Date

TRENT LENFESTEY/ DANA ROBIE

Reviewed By:

Date

Date

CHRISTINE SENTENO Senior-Project Coordination District 8, Right of Way

I have personally reviewed this Right of Way Data Sheet and all supporting information. I certify that the probable Highest and Best Use, estimated values, escalation rates, and assumptions are reasonable and proper subject to the limiting conditions set forth, and I find this Data Sheet complete and current.

NANCY ESCALLIER Project Delivery Manager District 8, Right of Way

Date

0

REBECCA GUIRADO, Deputy District Director District 8, Right of Way and Land Survey

20 D Date

08-Riv-074 PM - 34.3/45.1 Asset Management Project EA 1H060 PN # 0816000130

This utility estimate was prepared using "project specific" data and unit values. This information is not to be utilized for the updating or preparation of this, or any other Right of Way Cost Report or Utility Information Sheet.

UTILITY INFORMATION SHEET

1. Name of utility companies involved in project:

AT&T-Distribution, Eastern Municipal Water District, City of Hemet, Lake Hemet Municipal Water District, Metropolitan Water District, Crown Castle, SoCal Gas, SCE-Distribution, SCE-Trans Telecom, Charter, Frontier

2. Types of facilities and agreements required:

Gas, water, electric, sewer, communications. Notices to Owners and Utility Agreements are expected.

- 3. Additional information concerning utility involvement on this project. Is there any special circumstances/facilities requiring additional lead time?
- 4. Potholing costs: \$52,500 (100PH @ \$525)
- 5. PMCS Input Information

@\$5,000	\$175,000
@\$2,000	\$ 60,000
@\$3,600	\$ 36,000
	\$271,000
	\$ 81,300
	\$352,300
	@\$5,000 @\$2,000 @\$3,600

Total estimated cost of State's obligation for utility relocation on this project: (Phase 9 funding) \$352,300

Utility Involvement	nt	
U4-1 4	U5-7	
-2 4	-8	
-3	-9	8
-4		

Prepared By:

Date 12-24-19

James Davis Right of Way Utility Estimator

08-Riv-074 PM - 34.3/45.1 Asset Management Project EA 1H060 PN # 0816000130

RAILROAD AND GOVERNMENT LANDS INFORMATION SHEET

Describe railroad facilities or rights of way affected. 1.

Per Design, the scope of work does not include any work being done within 25 ft. of railroad. Tracks owned by RCTC at Riv-74 PM 40.45.

- 2 When branch lines or spurs are affected, would acquisition and/or payment of damages to businesses and/or industries served by the railroad facility be more cost effective than construction of a facility to perpetuate the rail service? Yes No X (If yes, explain.)
- 3. Discuss types of agreements and rights required from the railroads. Are grade crossings requiring service contracts, or grade separations requiring construction and maintenance agreements involved?

A 5-1.20c memo maybe needed at time of functional clearance.

4. Remarks (non-operating railroad right of way involved?):

None

- Are Government Lands involved? Yes No X 5. If yes, number of parcels Agency Name and Explanation:
- 6. **PMCS Input Information**

RR Involvement	No
C&M Agreement	0
SVC Contract	0
OE Clearances/	0
Clauses	1
LIC/ROE	0
	100.000

Government Lands No Number parcels 0

Prepared By:

NRUBALCABA Right of Way Railroad Coordinator

1/8/20 Date:

Date:

Prepared By:

AIDEE ARPON Right of Way Government Lands Coordinator

Updated: February 20, 2019 08-Riv-074 – PM 34.3/45.1 Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curbs EA 1H060 PN # 0816000130

PROPERTY MANAGEMENT/EXCESS LAND INFORMATIONAL SHEET

WBS CODE	WBS ACTIVITY	NUMBER OF PARCELS	HOURS	COST
	PROPERTY MANAGEMENT	NOT APP		
195.40.05	Fair Market Rent Determinations (Residential)		<u> </u>	
195.40.10	Fair Market Rent Determinations (Non-Residential)			
195.40.15	Regular Rental Property Management	136	4	544
195.40.20	Property Maintenance and Rehabilitation (Rental Property)			
195.40.25	Property Maintenance and Rehabilitation (Non-Rental Property)			
195.40.30	Hazardous Waste and Hazardous Materials			
195.40.35	Transfer of Property to Clearance Status			
270.25.03	Secure Lease for Resident Engineer's Office Space or Trailer	1	800	800
		Subtotal	804	1344

or

2020 Date:

JOCELYN GRANDFLOR Property Management

	EXCESS LAND	NOT APPLICABLE X	
195.45.05	Excess Land Inventory	<u> </u>	-
195.45.10	Excess Land Appraisal and Public Sale Estimate		_
195.45.15	Excess Land Inventory ("Roberti Bill")		-
195.45.20	Excess Land Sales to \$15,000		_
195.45.25	Excess Land Sales from \$15,001 to \$500,000		_
195.45.30	Excess Land Sales over \$500,000		_
195.45.35	CTC and AAC Coordination		
		Subtotal	_

TOTAL HOURS (ONLY)

lor JOCELYN GRANDF

Date: 1 8 2020

RIGHT OF WAY ENGINEERING ESTIMATE SHEET

	TOTAL RIGHT OF WAY ENGINEERING ESTIMATE	7906	Unit <u>2256</u>
2.300	Final Monumentation Record of Survey, Trial Exhibits and Testimony, Relinquishment and Vacation Mapping, Excess Lands Transactions Package, Right of Way Record Maps Filing.	918	
2.220	Record Data, Monumentation Record of Survey, Appraisal Mapping, Deeds/Legal descriptions, Resolution of Necessity Package, Federal Application Mapping, Director's Deed Package, Mitigation Mapping, Right of Way Certification.	2997	
1.185	Right of Way Engineering products - Existing R/W, Early Appraisal Mapping	599	
0.180	Existing R/W Mapping, Early Appraisal Mapping.	<u> 1106</u>	
0.160	Existing Records Research, Existing R/W Mapping, Land Net Mapping, Early Appraisal Mapping.	2286	
PHASE/WB	S CODE WBS ACTIVITY	HOURS	

Check only one box below:

Right of Way Engineering will require a minimum of <u>6</u> months after receiving final Right of Way Requirements to deliver Right of Way Appraisal mapping.

Right of Way Appraisal mapping is not anticipated for this project.

that

TRAVIS KOTTWITZ Right of Way Engineering

Date: <u>12-31-2019</u>

Right of Way Workplan Breakdown:	,			Date Prepared	10-Jan-20			
EA:		1H060	0	Date	of Data Sheet:	12/09/19		
Utility Portion of DS Total		\$404,800	·····	Projec	t Coordinator:	CHRISTINE	SENTENO	
R/W Data Sheet Totai		\$1,677,103	<u> </u>	Pro	ject Manager:	Michael Mak	ery	
	COST	WBS 11 2 RW Codes	Hours					%of original
08.400- WBS Description	CENTERS	<u>INDS 11.2 KW Codes</u>	Needed		Hours if	OVERSIG	HT HOURS	total
PROJECT MANAGEMENT - PA & ED	08.2304	0.100.10	27	2%		100.10	27	100%
PROJECT MANAGEMENT - PS&E	08.2304	0.100.15	27	2%		100.15	27	100%
RESEARCH/LAND NET MAPPING	08.2256	0.160.00	2286	40%		160.10	572	25%
DRAFT PROJECT REPORT	08.2304	0.160.15	55	40%		160.15	3	5%
ENVIRONMENTAL STUDY REQUEST [ESR]	08.2304	0.160.30	28	20%	2369	160.30	1	5%
GENERAL ENVIRONMENTAL STUDIES	08.2304	0.165.10	91	50%		165.10	5	5%
DRAFT ENVIRONMENTAL DOCUMENT	08.2304	0.165.25	91	50%	183	165.25	5	5%
RAILROAD AGREEMENTS	08.2303	0.170.15	0	100%		170.15	0	5%
PUBLIC HEARING		0.175.10	1100	100%		1/5.10	0	5%
FINAL PROJECT REPORT	8.2256	0.180.00	1100	50%		180.05	55	5%
FINAL ENVIRONMENTAL DOCUMENT		0.180.10	5	50%	1111	180.10	0	5%
RIGHT OF WAY REQUIREMENTS MAPS	08.2256	1.185.00	293	45%	1710	185.25	150	25%
	08.2304	1.185.05	00	45%		105.05	3	5%
	08.2504	1.165.20	15	10%		185.20		5%
	08.2303	1.225.15	<u> </u>	100%		203.15		5%
UPDATED PROJECT INFORMATION FOR PS&F		1.250.35		50%		230.33	U	5%
PACKAGE		1.230.60	0	50%	0	230.60	0	5%
ENVIRONMENTAL MITIGATION		1.235.05	0	50%		235.05	0	5%
DETAILED SITE INVESTIGATION FOR HAZARDOUS								
		1.235.10	U	50%	0	235.10	0	5%
PACKAGE	08.2256	1.255.05	34	10%		255.05	2	5%
UPDATED PS&E PACKAGE	8.2304	1.255.10	51	15%		255.10	3	5%
RIGHT OF WAY CERTIFICATION DOCUMENT	08.2304	1.255.65	170	50%		255.65	8	5%
UPGRADED/UPDATED RIGHT OF WAY CERTIFICATION								
DOCUMENT	08.2304	1.255.75	85	25%	340	255.75	4	5%
PLANNING AND MANAGEMENT RIGHT OF WAY	08.2296	2.100.25	40				1050	
PROJECT MANAGEMENT - RIGHT OF WAY	08.2304	2.100.25	1250	92%	1629	100.25	1250	100%
	08.2298	2.195.40	0	100%				
EXCESS LAND	08.2260	2.195.45	44	100%		200.15	່; ໄ ວ	
	08.2297	2.200.15	41	15%		200.13	7	5%
	08.2297	2.200.20	137 60	05%		200.20	2	5%
	08.2297	2.200.25	03	23%	274	200.25		5%
	08.2297	2.200.30	2007	10%	214	200.30	749	25%
APPRAISAL MAPPING/DEEDS/RONS	08.22.30	2 225 50	12825	n8	95%	220	145	2376
	08.2300	2 225 65	8986	n15 n30	3370			
RIGHT OF WAY RELOCATION ASSISTANCE	08.2260	2.225.70	0	p21 p37				
	08,2304	2,225,75	0	p24		22.35		
RIGHT OF WAY CONDEMNATION	08.2299	2.225.80	1145	p27	25953	225.80		
PARCEL AND PROJECT DOCUMENTATION	08.2304	2,245.50	0	5%		245.50	0	100%
RIGHT OF WAY APPRAISALS	08.2300	2.245.60	0	s8	95%	- 245 (SG		-72
RIGHT OF WAY ACQUISITION	08.2257	2.245.65	3848	s15		23.5.		5.2
RIGHT OF WAY RELOCATION ASSISTANCE	08.2260	2.245.70	0	s21]	745,70		43
RIGHT OF WAY CLEARANCE	08.2304	2.245.75	0	s24		145.75		1,32
RIGHT OF WAY CONDEMNATION	08.2299	2.245.80	4581	s27, s30	8429	245,85	1 Q Q	- 0%
FINAL RIGHT OF WAY ENGINEERING	08.2256	2.300.00	918	100%		300.05	230	25%
PROJECT MANAGEMENT - CONSTRUCTION	8.2304	3.100.20	27	2%		100.20	27	100%
RE OFFICE SPACE OR TRAILER	8.2298	3.270.25				····		L
TECHNICAL SUPPORT		3.270.66	0	100%		290.35	0	5%
FUNTIONAL SUPPORT		3.285.10	0	100%		285.10	0	5%
PROJECT MANAGEMENT - PID COMPONENT	8.2304	K.100.05	27	2%		100.05	27	100%
INITIAL ALTERNATIVES DEVELOPMENT	08.2304	K.150.10	60	60%			ina di	
ALTERNATIVES ANALYSIS	08.2304	K.150.15	30	30%				
APPROVED PID [PSR PSSR ETC]	08.2304	K.150.25	10	10%	101	225.50	3 	(3.5
			0	5%		225.50	0	100%
RW Support Costs		Total Hours	41//9	L	PY 23.63		3103	1.79
Undeted August 2016		•						

Updated August 2016

State of California DEPARTMENT OF TRANSPORTATION **California State Transportation Agency**

Memorandum

To:

Making Conservation a California Way of Life.

EC 0 9 2019

E

ANTHONY RIZZI OFFICE CHIEF RIGHT OF WAY PROJECT COORDINATION, MS-717 Date: December 6, 2019

File: 08-Riv-74 PM 34.3/45.1 SR-74 Asset Management project near Hemet, between Winchester Road and Fairview Avenue. EA 1H060 PN. 0816000130 201.999 HA

From: JASON COLLADO Task Manager Design X, MS 1154

Subject: RIGHT OF WAY DATA SHEET REQUEST

Design X has been assigned the above-referenced project and is preparing the Project Report for the PA&ED phase. The project is located on State Route 74 (SR-74), in Riverside County, in the city of Hemet, from Winchester Road (PM 34.3) to Fairview Avenue (PM 45.1). The proposed scope of work for the project will address multi-objective priorities for overall transportation needs, combining physical assets and strategic objectives, including the following assets: -

- Pavement Capital Preventive Maintenance (CAPM) strategy to extend life of existing pavement and improve ride quality by cold planing and overlaying with Rubberized Hot Mix Asphalt (RHMA) and digouts for damaged pavement.
- 2. Traffic Management System (TMS) Upgrading and installing Intelligent Transportation System (ITS) elements for Traffic Signal Synchronization including fiber optic cable, controllers, signal timing and vehicle detection station (VDS).
- Multi-modal Supplementary Assets Upgrading and constructing curb ramps to meet current Americans with Disabilities Act (ADA) standards; concrete bus pads; roadside signing, pavement striping and markings as per latest California Manual on Uniform Traffic Control Devices (CA MUTCD) for vehicular traffic, bicycles and pedestrians.

Please provide us with the updated Right of Way Data Sheet by January 3, 2020.

ANTHONY RIZZI December 6, 2019 Page 2

Should you have any questions or need additional information, please contact Kedar Sawant, Project Engineer at 909-240-8890 or myself at 909-383-4969.

Attachments:

1) R/W Data Sheet Request Form

2) Utility Data Assessment

3) Project Title Sheet

4) Preliminary Layout Plans

5) Parcel List – Curb Ramp and Sidewalk Locations

c: OAlejandre, Acting Design Manager (MS 1164) MMakary, Project Manager (MS 1229)

Kedar Sawant /

"Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability"

ATTACHMENT G PRELIMINARY COST ESTIMATE

PROJECT

PLANNING COST ESTIMATE

EA: 08-1H060-0 PID: 08-1H060-K

EA: 08-1H060-0

PID: 08-1H060-K

District-County-Route: 08-Riv-74 PM: 34.3 - 45.1

Type of Estimate : Preliminary Cost Report - PR

Program Code : 201.999 HA

Project Limits : Winchester Rd to Fairview Ave

Project Description: Pilot Asset Management: (1) CAPM (2) ITS Elements and traffic signal synchronization (3) mult-modal corridor upgrades Scope : Pilot Asset Management: (1) CAPM (2) ITS Elements and traffic signal synchronization (3) mult-modal corridor upgrades Alternative : Build Alternative

SUMMARY OF PROJECT COST ESTIMATE

	Cu	irrent Year Cost	E	scalated Cost
TOTAL ROADWAY COST	\$	30,125,600	\$	34,170,749
TOTAL STRUCTURES COST	\$	-	\$	-
SUBTOTAL CONSTRUCTION COST	\$	30,125,600	\$	34,170,749
TOTAL RIGHT OF WAY COST	\$	1,677,103	\$	1,677,103
TOTAL CAPITAL OUTLAY COSTS	\$	31,803,000	\$	35,848,000
PA/ED SUPPORT	\$	3,500,000	\$	3,500,000
PS&E SUPPORT	\$	5,400,000	\$	5,400,000
RIGHT OF WAY SUPPORT	\$	5,074,000	\$	5,074,000
CONSTRUCTION SUPPORT	\$	3,812,000	\$	4,290,000
TOTAL SUPPORT COST	\$	17,786,000	\$	18,264,000
TOTAL PROJECT COST	\$	49,600,000	\$	54,200,000

If Project has been programmed enter Programmed Amount

	Date of Estimate (Month/Year)	Month 1	 	<u>Year</u> 2020	
	Estimated Construction Start (Month/Year)	1	1	2023	
		Number of Working Days	-	270	
Estir	nated Mid-Point of Construction (Month/Year)	9	/	2023	
	Estimated Construction End (Month/Year)	5	1	2024	
	Numbe	r of Plant Establishment Days		0	
	Estimated Project Schedule				
	PID Approval	June-17			
	PA/ED Approval	February-20			
	PS&E	November-21			
	RTL	March-22			
	Begin Construction	January-23			
Approved by Project Manager	Michael B. Makary	1/16/2020		(909) 388-2175	
	Project Manager	Date		Phone	

EA: 08-1H060-0 PID: 08-1H060-K

I. ROADWAY ITEMS SUMMARY

	Section		Cost	
1	Earthwork	\$	154,000	
2	Pavement Structural Section _	\$	11,042,300	
3	Drainage	\$	12,000	
4	Specialty Items	\$	217,000	
5	Environmental	\$	425,000	
6	Traffic Items	\$	7,351,500	
7	Detours	\$	<u> </u>	
8	Minor Items	\$	960,100	
9	Roadway Mobilization	\$	2,016,200	
10	Supplemental Work	\$	1,525,300	
11	State Furnished	\$	1,484,600.00	
12	Time-Related Overhead	\$	1,008,100.00	
13	Roadway Contingency	\$	3,929,500.00	
	TOTAL ROADWAY ITE	MS \$	30,125,600	
Estimate Prepared By :	Kedar Sawant	1/13/2020	(909) 240-8890	
	Name and Title	Date	Phone	
Estimate Reviewed By :	Mike Roberts	1/13/2020	(909) 230-8943	
	Name and Title	Date	Phone	

By signing this estimate you are attesting that you have discussed your project with all functional units and have incorporated all their comments or have discussed with them why they will not be incorporated.

SECTION 1: EARTHWORK

Item code		Unit	Quantity		Unit Price (\$)		Cost
190101	Roadway Excavation	CY	1,400	х	85.00	=	\$ 119,000
170103	Clearing & Grubbing (LS)	LS	1	х	30,000.00	=	\$ 30,000
100100	Develop Water Supply	LS	1	х	5,000.00	=	\$ 5,000

TOTAL EARTHWORK SECTION ITEMS \$ 154,000

SECTION 2: PAVEMENT STRUCTURAL SECTION

401050 Jointed Plain Concrete Pavement CY 880 x 550.00 = \$ 484,000 400050 Continuously Reinforced Concrete Pavement CY x = \$ - 414200 Joint Seal (Asphalt Rubber) LF x = \$ - 280010 Rapid Strength Concrete Base CY x = \$ - 280010 Rapid Strength Concrete Base CY x = \$ - 390132 Hot Mix Asphalt (Type A) TON 31,380 x 100.00 = \$ 3,138,000 390137 Rubberized Hot Mix Asphalt (Gap Graded) TON 45,900 x 110.00 = \$ - 26020X Class 2 Aggregate Base TON/CY x = \$ - - 290201 Asphalt Treated Permeable Base CY x = \$ - 374002 Asphalt Toteulsion (Fog Seal Coat) TON x = \$ - 397005 Tack Coat TON Y X = <																																																							
400050 Continuously Reinforced Concrete Pavement CY x = \$ - 414200 Joint Seal (Asphalt Rubber) LF x = \$ - 414201 Joint Seal (Silicone) LF x = \$ - 280010 Rapid Strength Concrete Base CY x = \$ - 390132 Hot Mix Asphalt (Type A) TON 31,380 x 100.00 = \$ 3,138,000 390137 Rubberized Hot Mix Asphalt (Gap Graded) TON 45,900 x 110.00 = \$ 5,049,000 39300X Geosynthetic Pavement Interlayer (Type X) SQYD x = \$ - 26020X Class 2 Aggregate Base TON/CY X = \$ - 274002 Asphaltic Emulsion (Fog Seal Coat) TON X = \$ - 374002 Asphaltic Emulsion (Pog Seal Coat) TON X = \$ - 374042 Asphaltic Emulsion (Polymer Modified) TON X = \$ - <td></td>																																																							
414200 Joint Seal (Asphalt Rubber) LF x = \$ - 414201 Joint Seal (Silicone) LF x = \$ - 280010 Rapid Strength Concrete Base CY x = \$ - 300132 Hot Mix Asphalt (Type A) TON 31,380 x 100.00 = \$ 3,138,000 390137 Rubberized Hot Mix Asphalt (Gap Graded) TON 31,380 x 100.00 = \$ 5,049,000 390130X Geosynthetic Pavement Interlayer (Type X) SQYD x = \$ - 26020X Class 2 Aggregate Base TON/CY x = \$ - 290201 Asphalt Treated Permeable Base CY x = \$ - 250401 Class 4 Aggregate Subbase CY x = \$ - 374002 Asphaltic Emulsion (Fog Seal Coat) TON x = \$ - 377501 Slurry Seal TON x = \$ - - 370001 Sand Cover (Seal) TON x = \$ - - 371627 <td></td>																																																							
414201 Joint Seal (Silicone) LF x = \$ - 280010 Rapid Strength Concrete Base CY x = \$ - 410095 Dowel Bar (Drill and Bond) EA x = \$ - 390132 Hot Mix Asphalt (Type A) TON 31,380 x 100.00 = \$ 3,138,000 390137 Rubberized Hot Mix Asphalt (Gap Graded) TON 45,900 x 110.00 = \$ 5,049,000 39300X Geosynthetic Pavement Interlayer (Type X) SQYD x = \$ - 26020X Class 2 Aggregate Base TON/CY x = \$ - 290201 Asphalt Treated Permeable Base CY x = \$ - 274002 Asphaltic Emulsion (Fog Seal Coat) TON x = \$ - 374002 Asphaltic Emulsion (Polymer Modified) TON x = \$ - 3750XX Screenings (Type XX) TON X = \$ - 37449																																																							
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150860 Remove Base and Surfacing CY x = \$ -																																																							
20000E Deplete Apphalt Consults Studiesing OV v																																																							
Sannap Hebiace Ashuair Coucrete Surracing CY X = \$ -																																																							
731760 Remove Concrete Curb and Sidewalk (SQYD) SQYD 6,900 x 20.00 = \$ 138,000																																																							
394090 Place Hot Mix Asphalt (Miscellaneous Area) SQYD x = \$ -																																																							
398200 Cold Plane Asphalt Concrete Pavement SQYD 452,500 x 2.50 = \$ 1,131,250																																																							
39405X Shoulder Rumble Strip (HMA, X-In Indentations) STA x = \$ -																																																							
413113 Repair Spalled Joints, Polyester Grout SQYD x = \$ -																																																							
420102 Groove Existing Concrete Pavement SQYD x = \$ -																																																							
390136 Minor Hot Mix Asphalt TON x = \$ -																																																							
394095 Roadside Paving (Miscellaneous Areas) SQYD x = \$ -																																																							
280000 Lean Concrete Base CY 520 x 300.00 = \$ 156,000																																																							
TOTAL PAVEMENT STRUCTURAL SECTION ITEMS \$ 11	.042.300																																																						

SECTION 3: DRAINAGE

Item code		Unit	Quantity		Unit Price (\$)		Cost	
15080X	Remove Culvert	EA/LF		х		=	\$-	
150820	Modify Inlet	EA	10	х	1,200.00	=	\$ 12,000	
155232	Sand Backfill	CY		х		=	\$ -	
15020X	Abandon Culvert	EA/LF		х		=	\$ -	
152430	Adjust Inlet	LF		х		=	\$ -	
155003	Cap Inlet	EA		х		=	\$ -	
510501	Minor Concrete	CY		х		=	\$ -	
510502	Minor Concrete (Minor Structure)	CY		х		=	\$-	
5105XX	Minor Concrete (Type XX)	CY		х		=	\$-	
620XXX	XX" Alternative Pipe Culvert (Type X)	LF		х		=	\$-	
6411XX	XX" Plastic Pipe	LF		х		=	\$-	
65XXXX	XX" Reinforced Concrete Pipe (Type X)	LF		х		=	\$-	
6650XX	XX" Corrugated Steel Pipe (0.XXX" Thick)	LF		x		=	\$ -	
68XXXX	XX" Plastic Pipe (Edge Drain)	LF		х		=	\$-	
69011X	XX" Corrugated Steel Pipe Downdrain (0.XXX" Th	LF		x		=	\$-	
70321X	XX" Corrugated Steel Pipe Inlet (0.XXX" Thick)	LF		x		=	\$-	
70XXXX	XX" Corrugated Steel Pipe Riser (0.XXX" Thick)	LF		х		=	\$-	
7050XX	XX" Steel Flared End Section	EA		х		=	\$-	
703233	Grated Line Drain	LF		х		=	\$-	
72XXXX	Rock Slope Protection (Type and Method)	CY/TON		х		=	\$-	
72901X	Rock Slope Protection Fabric (Class X)	SQYD		х		=	\$-	
721420	Concrete (Ditch Lining)	CY		х		=	\$-	
721430	Concrete (Channel Lining)	CY		х		æ	\$-	
750001	Miscelianeous Iron and Steel	LB		х		=	\$-	
XXXXXX	Additional Drainage	LS		х		=	\$-	
	-							

TOTAL DRAINAGE ITEMS \$

12,000

SECTION 4: SPECIALTY ITEMS

Item code		Unit	Quantity		Unit Price (\$)		Cost
080050	Progress Schedule (Critical Path Method)	LS	1	x	5,000.00	=	\$ 5,000
582001	Sound Wall (Masonry Block)	SQFT		х		=	\$ -
510530	Minor Concrete (Wall)	CY		x		=	\$ -
15325X	Remove Sound Wall	LF/LS		х		=	\$ -
070030	Lead Compliance Plan	LS	1	х	5,000.00	=	\$ 5,000
141120	Treated Wood Waste	LB		х		=	\$ -
153221	Remove Concrete Barrier	LF		х		=	\$ -
150662	Remove Metal Beam Guard Railing	LF		х		=	\$ -
150668	Remove Flared End Section	EA		х		=	\$ -
8000XX	Chain Link Fence (Type XX)	LF		х		=	\$ -
80XXXX	XX" Chain Link Gate (Type CL-6)	EA		х		=	\$ -
832001	Metal Beam Guard Railing	LF		х		=	\$ -
839301	Single Thrie Beam Barrier	LF		х		=	\$ -
839310	Double Thrie Beam Barrier	LF		х		=	\$ -
839521	Cable Railing	LF		х		=	\$ -
8395XX	Terminal System (Type CAT)	EA		х		=	\$ -
839585	Alternative Flared Terminal System	EA		х		=	\$ -
839584	Alternative In-line Terminal System	EA		х		=	\$ -
4906XX	CIDH Concrete Piling (Insert Diameter)	LF		х		×	\$ -
839XXX	Crash Cushion (Insert Type)	EA		х		=	\$ -
83XXXX	Concrete Barrier (Insert Type)	LF		х		=	\$ -
520103	Bar Reinforced Steel (Retaining Wall)	LB		х		=	\$ -
510060	Structural Concrete, Retaining Wall	CY		x		=	\$ -
513553	Retaining Wall (Masonry Wall)	SQFT		х		=	\$ -
511035	Architectural Treatment	SQFT		х		Ŧ	\$ -
598001	Anti-Graffiti Coating	SQFT		х		=	\$ -
203070	Rock Stain	SQFT		х		=	\$ -
5136XX	Reinforced Concrete Crib Wall (Type X)	SQFT		х		=	\$ -
83954X	Transition Railing (Type X)	EA		х		=	\$ -
597601	Prepare and Stain Concrete	SQFT		х		=	\$ -
839561	Rail Tensioning Assembly	EA		х		=	\$ -
83958X	End Anchor Assembly (Type X)	EA		x		=	\$ -
733000	Pre/Post Construction Surveys	EA	138	x	1,500.00	=	\$ 207,000

TOTAL SPECIALTY ITEMS \$

EA: 08-1H060-0 PID: 08-1H060-K

5A - ENV	RONMENTAL MITIGATION									
item code		Unit	Quantity		Unit Price (\$)			Cost		
	Biological Mitigation	LS		x		=	\$	-		
130670	Temporary Reinforced Silt Fence	LF		х		=	\$	•		
141000	Temporary Fence (Type ESA)	LF		х		Ŧ	\$	-		
					Subtotal	Env	iron	mental Mitigation	\$	-
5B - LAN	DSCAPE AND IRRIGATION									
Item code		Unit	Quantity		Unit Price (\$)			Cost		
20XXXX	Highway Planting	LS		x		=	\$	-		
20XXXX	Irrigation System	LS		x		=	\$			
204099	Plant Establishment Work	LS		x		=	\$			
204101	Extend Plant Establishment Work	LS		x		=	\$	-		
20XXXX	Follow-up Landscape Project	LS		x		=	Ś			
150685	Remove Irrigation Facility	LS		х		=	Ś			
20XXXX	Maintain Existing (Irrigation or Planted Areas)	LS	1	x	50.000.00	=	Ś	50.000		
206400	Check and Test Existing Irrigation Facilities	LS		x		-	ŝ			
21011X	Imported Topsoil (X)	CY/TON		x		=	ŝ	-		
20XXXX	Rock Blanket, Rock Mulch, DG, Gravel Mulch	OFT/SOYD)	Ŷ		_	ŝ	-		
200122	Weed Germination	SOVD		Ŷ		-	ŝ	-		
208304	Water Meter	FA		Ŷ		-	¢	-		
2087XX	XX" Conduit (Use for Irrigation x-overs)	LF		Ŷ		-	ś	_		
20890X	Extend X" Conduit (Use for Extension of Irrigation	1 F		Ŷ		-	φ.	_		
-00000	Extend A Conduit (Cab for Extension of Imgalion			^	Subtatal	1 200	Ψ dec:	- ane and Irrigation	¢	50 000
5C - ERO	SION CONTROL					Lan	1300	we and imgation	φ	50,000
Item code		Unit	Quantity		Unit Price (\$)			Cost		
210010	Move In/Move Out (Erosion Control)	EA	,	x		=	¢			
210350	Fiber Bolls	LF		x		-	φ ¢	-		
210360	Compost Sock	LE		Ŷ		_	φ ¢	-		
2102XX	Bolled Erosion Control Product (X)	SOFT		Ŷ		-	ф.	-		
21025X	Bonded Fiber Matrix	OFT/ACRE		Ŷ		-	- P	-		
210300	Hydromulch	SOFT	•	Ŷ		-	•	-		
210420	Straw	SOFT		Ŷ		-	\$	-		
210420	Hydropood	SOFT		Ĵ		-	\$	-		
210400	Compact	SOFT		, v		=	\$	-		
210000	Incorporate Materiale	SOFT		Š		=	\$	-		
210030	Incorporate Materials	SQFT					\$	-		
						SUD	tota	Erosion Control	\$	<u> </u>
D - NPD	5	11-14	0					0		
item code		Unit	Quantity		Unit Price (\$)			Cost		
130300	Prepare SWPPP	LS		х		=	\$	-		
130200	Prepare WPCP	LS	1	х	20,000.00	=	\$	20,000		
130100	Job Site Management	LS	1	x	310,000.00	Ξ	\$	310,000		
130330	Storm Water Annual Report	EA		х		=	\$	-		
130310	Rain Event Action Plan (REAP)	EA		x		=	\$	-		
130320	Storm Water Sampling and Analysis Day	EA		x		=	\$	-		
130520	Temporary Hydraulic Mulch	SQYD		х		=	\$	-		
130550	Temporary Hydroseed	SQYD		х		=	\$	-		
130505	Move-In/Move-Out (Temporary Erosion Control)	EA		х		=	\$	-		
130640	Temporary Fiber Roll	LF		x		=	\$	-		
130900	Temporary Concrete Washout	LS	1	х	15,000.00	=	\$	15,000		
130710	Temporary Construction Entrance	EA		х		=	\$	•		
130610	Temporary Check Dam	LF		х		-	\$	-		
130620	Temporary Drainage Inlet Protection	EA		x		=	\$			
130730	Street Sweeping	LS	1	х	30,000.00	=	\$	30,000		
							S	ubtotal NPDES	\$	375,000
					TOT	AL E	NV	RONMENTAL	\$	425,000
Suppleme	ntal Work for NPDES									
066595	Water Pollution Control Maintenance Sharing*	LS	1	х	5,000.00	=	\$	5,000		
066596	Additional Water Pollution Control**	LS	1	x	10,000.00	=	\$	10,000		
066597	Storm Water Sampling and Analysis***	LS		x		=	\$			
XXXXXX	Some Item	LS		х		=	\$			
					Subtotal Supple	əmər	ntal	Work for NDPS	\$	15,000

*Applies to all SWPPPs and those WPCPs with sediment control or soil stabilization BMPs.

SECTION 5: ENVIRONMENTAL

Applies to both SWPPPs and WPCP projects. * Applies only to project with SWPPPs.

10% of \$31M

SECTION 6: TRAFFIC ITEMS

6A - Traff	ic Electrical						
Item code		Unit	Quantity		Unit Price (\$)		Cost
870009	Maintain Existing Traffic Management System Eler	LS	-	х		=	\$ -
870112	Inductive Loop Detectors (LS)	LS		х		=	\$ -
870300	Sign Illumination System	LS		х		=	\$ -
870400	Signal and Lighting System	LS		х		=	\$ -
870510	Ramp Metering System	LS		х		=	\$ -
870600	Traffic Monitoring Station System	LS		х		=	\$ -
871812	Interconnection Conduit and Cable (LS)	LS		х		=	\$ -
871900	Fiber Optic Conduit System	LS	1	х	5,107,950.00	=	\$ 5,107,950
872133	Modifying Signal and Lighting Systems	LS	1	х	1,125,000.00	=	\$ 1,125,000
5602XX	Furnish Sign Structure (Type X)	LB		х		=	\$ -
5602XX	Install Sign Structure (Type X)	LB		х		==	\$ -
498040	XX" CIDHC Pile (Sign Foundation)	LF		х		=	\$ -
15075X	Remove Sign Structure	EA/LS		х		=	\$ -
151581	Reconstruct Sign Structure	EA		х		=	\$ -
152641	Modify Sign Structure	EA		х		=	\$ -
XXXXX	Some Item	LS		х		=	\$ -

Subtotal Traffic Electrical \$ 6,232,950

6B - Traffic Signing and Striping

Item code		Unit	Quantity		Unit Price (\$)		Cost
566011	Roadside Sign - One Post	EA		х		=	\$ -
566012	Roadside Sign - Two Post	EA		х		=	\$ -
5602XX	Furnish Sign	SQFT		х		=	\$ -
568016	Install Sign Panel on Existing Frame	SQFT		х		=	\$ -
150711	Remove Painted Traffic Stripe	LF		х		=	\$ -
141101	Nentel	LF		х		=	\$ -
150712	Remove Painted Pavement Marking	SQFT		х		=	\$ -
150742	Remove Roadside Sign	EA		х		=	\$ -
152320	Reset Roadside Sign	EA		х		=	\$ -
152390	Relocate Roadside Sign	EA		х		=	\$ -
810230	Pavement Marker (Retroreflective)	EA	10,600	х	4.00	=	\$ 42,400
840516	Thermoplastic Pavement Marking (Enhanced Wet	SQFT	18,300	х	5.00	=	\$ 91,500
846007	6" Thermoplastic Traffic Stripe (Enhanced Wet Nic	LF	351,600	х	1.00	=	\$ 351,600
846009	8" Thermoplastic Traffic Stripe (Enhanced Wet Nic	LF	26,400	х	1.25	=	\$ 33,000
120090	Construction Area Signs	LS	1	x	50,000.00	=	\$ 50,000

				Sul	btotal Traff	ic S	igning a	and Striping	\$ 568,500
6C - Traffic Management Plan Item code 128652 - Portable Changeable Message Signs (I.S.)	Unit	Quantity	Y	Unit	Price (\$)	_	\$	Cost	

					Subtotal Tr	affic	Man	agement Plan	\$ 50,000
6C - Stag	e Construction and Traffic Handling								
Item code		Unit	Quantity		Unit Price (\$)			Cost	
120199	Traffic Plastic Drum	EA		х		=	\$	-	
12016X	Channelizer (Type X)	EA		х		=	\$	-	
120120	Type III Barricade	EA		х		=	\$	-	
129100	Temporary Crash Cushion Module	EA		х		=	\$	-	
120100	Traffic Control System	LS	1	х	500,000.00	=	\$	500,000	
129110	Temporary Crash Cushion	EA		х		=	\$	-	
129000	Temporary Railing (Type K)	LF		х		=	\$	-	
120149	Temporary Pavement Marking (Paint)	SQFT		х		=	\$	-	
82010X	Delineator (Class X)	EA		х		=	\$	-	
XXXXXX	Some Item	Unit		х		=	\$	-	

Subtotal Stage Construction and Traffic Handling \$ 500,000

TOTAL TRAFFIC ITEMS \$ 7,351,500

SECTION 7: DETOURS

Includes constructing, maintaining, and removal

Item code		Unit		Quantity		Unit Price (\$)			Cost		
190101	Roadway Excavation	CY		-	х		=	\$	-		
19801X	Imported Borrow	CY/TON			х		=	\$	-		
390132	Hot Mix Asphalt (Type A)	TON			х		=	Š	-		
26020X	Class 2 Aggregate Base	TON/CY			x		=	Š	-		
250401	Class 4 Aggregate Subbase	CY			x		=	ŝ	-		
130620	Temporary Drainage Inlet Protection	FA			x		_	ŝ	-		
129000	Temporary Bailing (Type K)	LE			Ŷ		_	ŝ	-		
128601	Temporary Signal System	IS			Ŷ		_	¢	_		
120140	Temporary Payement Marking (Paint)	SOFT			Ŷ		_	¢			
20149 20010V	Temporary Farence (Turne Y)				Ŷ		=	¢ ¢	-		
		LF			x		=	ф Ф	-		
~~~~~	Some liem	Unit			x		=	\$	-		
						ΤΟΤΑ	_ DE	του	RS	\$	•
					ç	SUBTOTAL SE	CT	IONS	1 through 7	\$	19 201 800
						<u>, , , , , , , , , , , , , , , , , , , </u>				<u> </u>	10,201,000
SECTIO	N 8: MINOR ITEMS										
8A - Ame	ricans with Disabilities Act Items										
	ADA Items					2.0%		\$	384.036		
8B - Bike	Path Items							•	,		
	Bike Path Items					2.0%		\$	384.036		
8C - Othe	r Minor Items					2.070		*	001,000		
	Other Minor Items					1.0%	-	_\$	192,018		
	Total of Caption 1.7		¢	10 201 200		E 09/		¢	060.000		
	Total of Section 1-7		Ф	19,201,800	x	5.0%	=	Ф	960,090		
									CHO	•	000 400
							VINC	эк п	EMS	\$	900,100
SECTIO					<u> </u>			жп	EM5	\$	900,100
SECTIO	NS 9: MOBILIZATION					TOTAL I	MINC	л п	EM5	\$	900,100
SECTIO	NS 9: MOBILIZATION					TOTAL I			EM5	\$	<u> </u>
SECTIO Item code 999990	NS 9: MOBILIZATION Total Section 1-8		\$	20,161,900	×	10%	<u>//INC</u>	\$	2,016,190	<u> </u>	<u>300,100</u>
SECTIO Item code 999990	NS 9: MOBILIZATION Total Section 1-8		\$	20,161,900	×	10%	= TO1	\$ <b>FAL N</b>	2,016,190	\$	2,016,200
SECTIO Item code 999990	NS 9: MOBILIZATION Total Section 1-8		\$	20,161,900	×	10%	= TO1	\$ <b>FAL N</b>	2,016,190	\$	2,016,200
SECTIO Item code 999990 SECTIO	NS 9: MOBILIZATION Total Section 1-8		\$	20,161,900	×	10%	= TO	\$ <u>[AL N</u>	2,016,190	\$	2,016,200
SECTIO Item code 999990 SECTIO	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK		\$	20,161,900	×	10%	= <u>TOT</u>	\$ <b>FAL N</b>	2,016,190	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK	Unit	\$	20,161,900 Quantity	×	10% Unit Price (\$)	= TO1	\$ <u>FAL N</u>	2,016,190 MOBILIZATION	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Payment Adjustments For Price Index Fluctuations	<i>Unit</i> LS	\$	20,161,900 <b>Quantity</b> 1	×	10% Unit Price (\$) 359,000.00	= TO1	\$ FAL N \$	2,016,190 <b>IOBILIZATION</b> <b>Cost</b> 359,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Payment Adjustments For Price Index Fluctuations Value Analysis	<i>Unit</i> LS LS	\$	20,161,900 <b>Quantity</b> 1 1	x x x x	10% Unit Price (\$) 359,000.00 10,000.00	= TO1 =	\$ FAL N \$ \$	2,016,190 <b>IOBILIZATION</b> <b>Cost</b> 359,000 10,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066070	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Payment Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic	<i>Unit</i> LS LS LS	\$	20,161,900 <i>Quantity</i> 1 1 1	x x x x x x x	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00	= TO1 = =	\$ <b>FAL N</b> \$ \$	2,016,190 AOBILIZATION Cost 359,000 10,000 15,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066070 066919	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Payment Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic Dispute Resolution Board	Unit LS LS LS LS	\$	20,161,900 <b>Quantity</b> 1 1 1 1	x x x x x x x x	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00 15,000.00	= TO1 = = =	\$ FAL N \$ \$ \$ \$	2,016,190 AOBILIZATION Cost 359,000 10,000 15,000 15,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066070 066919 066921	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Payment Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic Dispute Resolution Board Dispute Resolution Advisor	Unit LS LS LS LS LS	\$	20,161,900 <b>Quantity</b> 1 1 1 1	x  x x x x x x x	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00 15,000.00	= <u>TO</u> T	\$ <b>FAL N</b> \$ \$ \$ \$	2,016,190 <b>AOBILIZATION</b> <b>Cost</b> 359,000 10,000 15,000 15,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066070 066921 066015	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Payment Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic Dispute Resolution Board Dispute Resolution Advisor Federal Trainee Program	Unit LS LS LS LS LS LS	\$	20,161,900 <b>Quantity</b> 1 1 1 1 1	x x x x	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00 15,000.00 3,200.00		\$ <b>FAL N</b> \$ \$ \$ \$ \$	2,016,190 <b>AOBILIZATION</b> <b>Cost</b> 359,000 10,000 15,000 15,000 3,200	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066094 066921 066015 066610	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Payment Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic Dispute Resolution Board Dispute Resolution Advisor Federal Trainee Program Partnering	Unit LS LS LS LS LS LS LS	\$	20,161,900 <b>Quantity</b> 1 1 1 1 1 1	x x x x x x x x x x x x x x	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00 3,200.00 50,000.00		\$ <b>FAL N</b> \$ \$ \$ \$ \$ \$ \$ \$	2,016,190 <b>AOBILIZATION</b> <b>Cost</b> 359,000 10,000 15,000 15,000 3,200 50,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066070 066919 066921 066015 066610 066204	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Payment Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic Dispute Resolution Board Dispute Resolution Board Dispute Resolution Advisor Federal Trainee Program Partnering Bernove Bock and Debris	Unit LS LS LS LS LS LS LS LS	\$	20,161,900 <b>Quantity</b> 1 1 1 1 1 1	x x x x x x x x x x x x x x x x x x x	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00 3,200.00 50,000.00		\$ <b>FAL N</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,016,190 <b>AOBILIZATION</b> <b>Cost</b> 359,000 10,000 15,000 15,000 3,200 50,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066070 066919 066921 066015 066610 066204 066204	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Payment Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic Dispute Resolution Board Dispute Resolution Board Dispute Resolution Advisor Federal Trainee Program Partnering Remove Rock and Debris Locate Existing Crossover	Unit LS LS LS LS LS LS LS LS LS	\$	20,161,900 <b>Quantity</b> 1 1 1 1 1 1	x x x x x x x x x x x x x x x x x x x	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00 3,200.00 50,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,016,190 <b>AOBILIZATION</b> <b>Cost</b> 359,000 10,000 15,000 15,000 50,000 - 3,200 - - - - - - - - - - - - -	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066094 066921 066015 066610 066204 066204 066222 066860	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Nature Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic Dispute Resolution Board Dispute Resolution Board Dispute Resolution Advisor Federal Trainee Program Partnering Remove Rock and Debris Locate Existing Crossover Maintain Existing Electrical System	Unit LS LS LS LS LS LS LS LS LS LS	\$	20,161,900 <b>Quantity</b> 1 1 1 1 1	x x x x x x x x x x x x x x x x	10% Unit Price (\$) 359,000.00 15,000.00 15,000.00 3,200.00 50,000.00		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,016,190 <b>AOBILIZATION</b> <b>Cost</b> 359,000 10,000 15,000 15,000 50,000 - 50,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066070 066919 066921 066015 066610 066204 066222 066860	NS 9: MOBILIZATION Total Section 1-8 Total Section 1-8 N10: SUPPLEMENTAL WORK Nature Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic Dispute Resolution Board Dispute Resolution Board Dispute Resolution Advisor Federal Trainee Program Partnering Remove Rock and Debris Locate Existing Crossover Maintain Existing Electrical System	Unit LS LS LS LS LS LS LS LS LS LS ES	\$	20,161,900 <b>Quantity</b> 1 1 1 1 1 1 1 1 1 1 1 1 1	X X X X X X X X X X X X X X X X X X X	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00 3,200.00 50,000.00 50,000.00		\$ <b>FAL N</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,016,190 <b>AOBILIZATION</b> <b>Cost</b> 359,000 10,000 15,000 15,000 - 3,200 50,000 - 50,000 15,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066070 066919 066921 066015 066610 066204 066222 066860	NS 9: MOBILIZATION Total Section 1-8 N 10: SUPPLEMENTAL WORK Name Adjustments For Price Index Fluctuations Value Analysis Maintain Traffic Dispute Resolution Board Dispute Resolution Board Dispute Resolution Board Dispute Resolution Board Dispute Resolution Advisor Federal Trainee Program Partnering Remove Rock and Debris Locate Existing Crossover Maintain Existing Electrical System	Unit LS LS LS LS LS LS LS LS LS LS ES Supp	\$ Ieme	20,161,900 <b>Quantity</b> 1 1 1 1 1 1 1 1 1 2 20,161,900	x x x x x x x x x x x x x x x x x x x	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00 3,200.00 50,000.00 50,000.00 d in Section 5D		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,016,190 <b>AOBILIZATION</b> <b>Cost</b> 359,000 10,000 15,000 15,000 - 50,000 15,000 15,000	\$	2,016,200
SECTIO Item code 999990 SECTIO Item code 066670 066094 066070 066919 066921 066015 066610 066204 066222 066860	NS 9: MOBILIZATION Total Section 1-8 N10: SUPPLEMENTAL WORK Number of the section	Unit LS LS LS LS LS LS LS LS LS ES Supp	\$ <i>leme</i> \$	20,161,900 <b>Quantity</b> 1 1 1 1 1 20,161,900	x x x x x x x x x x x x x x x x x x x	10% Unit Price (\$) 359,000.00 10,000.00 15,000.00 3,200.00 50,000.00 50,000.00 d in Section 5D 5%		\$ <b>FAL N</b> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,016,190 <b>AOBILIZATION</b> <b>Cost</b> 359,000 10,000 15,000 15,000 50,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 1,008,095	\$	2,016,200

### SECTION 11: STATE FURNISHED MATERIALS AND EXPENSES

\$1,484,600
<i><b>4</b>1</i> <b>,</b> <i>1</i> <b>0</b> <i>1</i> <b>,000</b>
igency)
nge

Recommended Contingency : (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%) Total recommended percentages includes any quantified risk based contingency from the risk register.

Total Section 1-12	\$ 26,196,100	x	15%	=	\$3,929,415	
				TOTAL	CONTINGENCY	\$3,929,50

### EA: 08-1H060-0 PID: 08-1H060-K

## **II. STRUCTURE ITEMS**

DATE OF ESTIMATE Name Bridge Number Structure Type	00/00/00 xxxxxxxxxxxxxx 57-XXX xxxxxxxxxxxxxxxx	00/00/00 xxxxxxxxxxxxxxxxx 57-XXX xxxxxxxxxxxxxxxxxx	00/00/00 xxxxxxxxxxxxxxxxxxxxx 57-XXX xxxxxxxxxxxxxxxxxxx
Width (Feet) [out to out]	0 LF	0 LF	0 LF
Total Length (Feet)	0 LF	0 LF	0 LF
Total Area (Square Feet)	0 SQFT	0 SQFT	0 SQFT
Structure Depth (Feet)	0 LF	0 LF	0 LF
Footing Type (pile or spread)	****	****	*****
Cost Per Square Foot	\$0	\$0	\$0
COST OF EACH	\$0	\$0	\$0

1	1	1 1	1 ^{- 1}
DATE OF ESTIMATE	00/00/00	00/00/00	00/00/00
Name	****	*****	*****
Bridge Number	57-XXX	57-XXX	57-XXX
Structure Type	****	****	*****
Width (Feet) [out to out]	0 LF	0 LF	0 LF
Total Length (Feet)	0 LF	0 LF	0 LF
Total Area (Square Feet)	0 SQFT	0 SQFT	0 SQFT
Structure Depth (Feet)	0 LF	0 LF	0 LF
Footing Type (pile or spread)	****	****	*****
Cost Per Square Foot	\$100	\$0	\$0
	I	I I	l
COST OF EACH	\$0	\$0	\$0

TOTAL COST	OF BRIDGES	\$0
TOTAL COST C	F BUILDINGS	\$0
Structures Mobilization Percentage	\$0	
Recommended Contingency: (Pre-PSR 30%-50%, PSR 25%, Draft PR 20%, PR 15%, after PR approval 10%, Final PS&E 5%) Total recommended percentages includes any quantified risk based contingency from the risk register. Structures Contingency Percentage	10%	\$0
TOTAL COST OF STRUCTURES		\$0

Estimate Prepared By:

XXXXXXXXXXXXXXXXX ------ Division of Structures

Date

## **III. RIGHT OF WAY**

EA: 08-1H060-0 PID: 08-1H060-K

Fill in all of the available information from the Right of Way data sheet.

A)	A1) Acquisition, including Excess Land Purchases, Damages & Goodwill, Fees	\$ 813,310	
	A2) SB-1210	\$ 0	
B)	Acquisition of Offsite Mitigation	\$ 0	
C)	C1) Utility Relocation (State Share)	\$ 352,300	
	C2) Potholing (Design Phase)	\$ 52,500	
D)	Railroad Acquisition	\$ 0	
E)	Clearance / Demolition	\$ 0	
F)	Relocation Assistance (RAP and/or Last Resort Housing Costs)	\$ 0	
G)	Title and Escrow	\$ 150,000	
H)	Environmental Review	\$ 20,000	
I)	Condemnation Settlements 0%	\$ 288,993	
J)	Design Appreciation Factor 0%	\$ 0	
K)	Utility Relocation (Construction Cost)	\$ 0	

TOTAL RIGHT OF WAY ESTIMATE

\$1,677,103

M)

L)

TOTAL R/W ESTIMATE: Escalated

N)

**RIGHT OF WAY SUPPORT** 

\$5,074,000

Support Cost Estimate	Wonder Ciseper	909-888-4608
Prepared By	Project Coordinator ¹	Phone
Utility Estimate Prepared	hand	909-806-4353
Ву	Utility Coordinator ²	Phone
R/W Acquisition Estimate	Stiphen P. Auroley	(909) 888-4749
Prepared By	Right of Way Estimator ³	Phone

Note: Items G & H applied to Items A + B ¹ When estimate has Support Costs only

² When estimate has Utility Relocation

³ When R/W Acquisition is required
# ATTACHMENT H PROJECT DEVELOPMENT DOCUMENT

FATE REC IN PM	2/19/2016	Project ID# 0816000130 E.A. 1 H060	PIP NO.	4316
A. Originating Office Senior / Branch Chief Contact	Planning Diane Morales Diane Morales	Date Telephone Number Telephone Number	2/16/2016 909-383-4625	
LOCATION:	RIV-74-34.3/45.1 Co-Rte-Post Mile	IN AND NEAR HEMET FROM FAIRVIEW AVE	SR-74/SR-79 INTERS	ECTION TO
SSUE:		G	eographic	
PROPOSAL/SOLUTION	(S): (include all known e	xisting and proposed Non-Standard Design	Features within the pr	oject Limits)
AGREEMENT REQUIR	s, pavement rehabilitation, ED: YES:	safety concerns, ITS, and active transp	ortation. N/A	
PERFORMANCE MEAS EXPECTED ENVIRONN PRELIMINARY EST CONST: Roadwork RW : Acquisition	SURES: NUMBER: INENTAL DOCUMENT: FIMATE = \$14,100,000 State Share in \$\$ = = \$10,000 State Share in \$\$ =	N/A         DESCRIPTOR:           CE/CE	Multiple Perfoman	\$14,100,000 \$10,000
	COST: (CONST + R/W):	\$14,110,000		hard the second second
TOTAL PROJECT	and the second se	A REAL PROPERTY AND ADDRESS OF THE OWNER ADDRE	In the local distance of the local distance over 11.2	Contraction of the local division of the loc
TOTAL PROJECT ( . PROGRAM MANAGE Project Type: Major: Project Manager: Comments:	MENT ONLY: PROG Proposed Fu X Minor: Awais Sheikh	RAM CODE: 201.999 PMC nding: SHOPP Permit: Maintenance (H Functional Manager:	S CODE: FY: M): Cresencio	PEND
TOTAL PROJECT ( PROGRAM MANAGE Project Type: Major: Project Manager: Comments: For Review: Ready for For Approval: Ready for	MENT ONLY: PROG Proposed Fu X Minor: Awais Sheikh Awais Sheikh Pr District Review. DC 2/24/16	RAM CODE: 201.999 PMC nding: SHOPP Permit: Maintenance (H Functional Manager:	S CODE: FY: M): Cresencio	PEND
TOTAL PROJECT ( PROGRAM MANAGE Project Type: Major: Project Manager: Comments: For Review: Ready for For Approval: Ready for PID / PR TYPE:	MENT ONLY: PROG Proposed Fu X Minor: Awais Sheikh Awais Sheikh or District Review. DC 2/24/16 or approval	RAM CODE: 201.999 PMC nding: SHOPP Permit: Maintenance (H Functional Manager: Reviewed by: Joe Fehrenkamp	S CODE: FY: M): Cresencio	PEND Garcia
TOTAL PROJECT ( PROGRAM MANAGE Project Type: Major: Project Manager: Comments: For Review: Ready for For Approval: Ready for PID / PR TYPE: FINAL DISPOSITION E Project: Ap	MENT ONLY: PROG Proposed Fu X Minor: Awais Sheikh Awais Sheikh or District Review. DC 2/24/16 or approval PIR I SY DDD: proved as Submitted Rejected	RAM CODE:       201.999       PMC         nding:       SHOPP         Permit:       Maintenance (H         Functional Manager:       Functional Manager:         Reviewed by:       Joe Fehrenkamp         Approved With Conditions(See Conditions)	S CODE: FY: M): Cresencio	PEND Garcia
TOTAL PROJECT ( PROGRAM MANAGE Project Type: Major: Project Manager: Comments: For Review: Ready for For Approval: Ready for PID / PR TYPE: FINAL DISPOSITION E Project: Ap	MENT ONLY: PROG Proposed Fu X Minor: Awais Sheikh ar District Review. DC 2/24/16 ar approval PIR BY DDD: proved as Submitted Rejected	RAM CODE:       201.999       PMC         nding:       SHOPP         Permit:       Maintenance (H         Functional Manager:       Functional Manager:         Reviewed by:       Joe Fehrenkamp         Approved With Conditions(See Conditions)	S CODE: FY: M): Cresencio	PEND Garcia

08 - RIV - 74 - 34.3/45.1 EA 1H060K - Project ID 0816000130 PPNO 3008L 201.999 - HA June/2017

## **Project Initiation Report**

To

## **Request Programming in the 2018 SHOPP**

On Route 74

Between Winchester Road (PM 34.3)

And

Fairview Avenue (PM 45.1)

APPROVAL RECOMMENDED:

BAHAR BAKHTAR, PROJECT MANAGER

APPROVAL RECOMMENDED:

RAY I DESSELLE, DEPUTY DISTRICT DIRECTOR PLANNING

DATE

**APPROVED:** 

JOHN BULINSKI, DISTRICT DIRECTOR

## **Supplemental Project Initiation Report**

## To

## **Request Programming in the 2018 SHOPP**

On Route 74

Between Winchester Road (PM 34.3)

And Fairview Avenue (PM 45.1)

APPROVAL RECOMMENDED:

The

AWAIS SHEIKH, PROJECT MANAGER

APPROVAL RECOMMENDED:

N/7 RAY I. DESSELLE, DEPUTY DISTRICT DIRECTOR PLANNING

APPROVED:

JOHN BULINSKI, DISTRICT DIRECTOR

# ATTACHMENT I CITY OF HEMET'S LETTER OF SUPPORT



City of Hemet

August 10, 2015



Caltrans SHOPP Program Attention: Diane Morales and Joe Fehrenkamp Senior Transportation Planners 464 W. 4th Street, MS 721 San Bernardino, CA 92401

Dear Mrs. Morales and Mr. Fehrenkamp:

This letter is being written in support of Caltrans/District 8's SHOPP Application for the 2018 SHOPP Cycle. We highly support efforts being made by Caltrans to improve efficiency of multi modal travel in this key transportation corridor.

When this highly worthy application is awarded SHOPP funding, we look forward to working with Caltrans staff to implement much needed improvements to this corridor. Although the specific improvements that would be made are not determined at this time, it is anticipated that they could include things like bicycle and pedestrian facilities, operational improvements (traffic calming or other strategies), signage and/or upgrades to transit facilities.

Although we know that other SHOPP projects are planned for SR-74, the idea of implementing a comprehensive approach to address issues with multi-modal travel on this route is a positive step for current and future residents of the City of Hernet.

If you have any questions concerning this information please feel free to contact either Steven Latino, City Engineer at (951)765-2360 or myself at (951)765-2301.

Sincerely,

Bary Thomaci

Gary Thornhill Interim City Manager

ATTACHMENT J PROJECT DEVELOPMENT CATEGORY APPROVAL

## Memorandum

To: CHRISTY CONNORS DEPUTY DISTRICT DIRECTOR DESIGN Making Conservation a California Way of Life.

Date: June 23, 2017

File: 08-RIV-74-PM 34.3/45.1 Asset Management EA 1H060K Project Number: 081600130

From: AMY CHAN CHAN Office Chief Pre-Programming/Engineering Studies

### Subject: APPROVAL OF PROJECT CATEGORY ASSIGNMENT

In accordance with Chapter 8, Section 5 of the Project Development Procedures Manual, your approval is requested to assign the above-mentioned project to Category 4B.

The Planning unit is preparing a Project Initiation Report (PIR) for the State Route 74 Asset Management Nomination Pilot Project between Winchester Road (State Route 79) and Fairview Avenue in the City of Hemet. The project scope consists of three assets: (1) Capital Preventive Maintenance (CAPM) - pavement preservation to extend the life of the pavement and improve ride quality by cold planing and overlaying with Rubberized Hot Mix Asphalt (RHMA) and repairing damaged pavement through digouts; (2) Intelligent Transportation Systems (ITS) elements and traffic signal synchronization which includes fiber optics and vehicle detection stations and (3) multi-modal upgrades, which includes curb ramps/landing pads to meet current standards, and bus pads.

The Category 4B is recommended based on the following project considerations:

- 1. The project will not increase highway traffic capacity.
- 2. The project does not require substantial new right-of-way and does not substantially increase traffic capacity.

Approved By:

Deputy District Director Design

"Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability"

# ATTACHMENT K CATEGORICAL EXEMPTION/CATEGORICAL EXCLUSION DETERMINATION FORM

#### CATEGORICAL EXEMPTION/CATEGORICAL EXCLUSION DETERMINATION FORM

08-RIV-074	34.30/45.10 P.M/P.M	EA 1H060	PN 0816000130
PROJECT DESCRIPTION	I: (Briefly describe	project including need	numose location limits right-of-way requirements an
activities involved in this box. Us	e Continuation Shee	t, if necessary.)	parpose, location, innus, right-or-way requirements, an
Caltrans proposes on State objective project to rehabil to meet Americans with Di- 109 right-of-way easement	e Route 74 in and litate pavement, i sabilities Act (AD s.	near Hemet, from nstall fiber optic/ve A) Standards. The	Winchester Road to Fairview Avenue a multi- chicle detection stations and upgrade curb ran project requires 71 right-of-way acquisitions
CALTRANS CEQA DETE		neck one)	
Not Applicable - Caltrans	is not the CEQA L	ead Agency No Enviro	ot Applicable – Caltrans has prepared an Initial Stu onmental Impact Report under CEQA
Based on an examination of this Exempt by Statute. (PRC)	proposal, supporting 21080[b]; 14 CCR 15	information, and the a	above statements, the project is:
Categorically Exempt. Cla Based on an examination o apply:	ss 1. (PRC 21084; f this proposal and s	14 CCR 15300 et seq.) upporting information, t	) the following statements are true and exceptions do no
<ul> <li>If this project falls wit concern where desig</li> <li>There will not be a sig over time.</li> </ul>	hin exempt class 3, 4 nated, precisely map gnificant cumulative	4, 5, 6 or 11, it does not ped, and officially adopt effect by this project an	t impact an environmental resource of hazardous or cripted pursuant to law. Ind successive projects of the same type in the same plane
<ul> <li>There is not a reason circumstances.</li> <li>This project does not This project loss not</li> </ul>	damage a scenic re	source within an official	ally designated state scenic highway.
<ul> <li>This project is not loc</li> <li>This project does not</li> </ul>	ated on a site includ cause a substantial	ed on any list compiled adverse change in the	I pursuant to Govt. Code § 65962.5 ("Cortese List"). significance of a historical resource.
Common Sense Exemption possibility that the activity m	n. [This project does nay have a significan	not fall within an exem t effect on the environn	npt class, but it can be seen with certainty that there is nent (14 CCR 15061[b][3].)
Renetta Cloud	and the Contract	Micha	ael Makary
Print Name: Senior Environmenta	I Planner	Print Na	anje: Project Manager
Senetts Cl	and 9/	26/19 Mate	ul Metar 9/26/
NEPA COMPLIANCE			
In accordance with 23 CFR 771.	117, and based on a	n examination of this p	proposal and supporting information, the State has
determined that this project:			
<ul> <li>does not individually or cumul requirements to prepare an Er</li> <li>has considered unusual circur</li> </ul>	atively have a signific nvironmental Assess mstances pursuant to	cant impact on the envi ment (EA) or Environm 23 CFR 771.117(b).	ironment as defined by NEPA, and is excluded from the nental Impact Statement (EIS), and
CALTRANS NEPA DETE	RMINATION (C	heck one)	
23 USC 326: The State has that there are no unusual ci the requirements to prepare certifies that it has carried o Section 326 and a Memoral has determined that the pro 23 CFR 771.117(c):	e determined that this recumstances as desi an EA or EIS under ut the responsibility indum of Understand ject is a Categorical activity (c) (26)	s project has no signific cribed in 23 CFR 771.1 the National Environm to make this determinat ing dated May 31, 2016 Exclusion under:	cant impacts on the environment as defined by NEPA, 117(b). As such, the project is categorically excluded from nental Policy Act. The State has been assigned, and he tion pursuant to Chapter 3 of Title 23, United States Co 6, executed between the FHWA and the State. The State
23 CFR 771.117(d):	activity (d)()		14 and the State
23 USC 327: Based on an of Categorical Exclusion under Federal environmental laws	examination of this p 23 USC 327. The e for this project are b ding dated December	roposal and supporting environmental review, or eing, or have been, can or 23, 2016 and execute	a information, the State has determined that the project consultation, and any other actions required by applical rried out by Caltrans pursuant to 23 USC 327 and the ed by FHWA and Caltrans.
Renetta Cloud		Micha	ael Makary
Print Name: Senior Environmenta	I Planner	Print Na	ame: Project Manager/DLA Engineer
Benetta Cla Signature	and 9/2	20/19 Mate	Il Maker 9/26/
Date of Categorical Evolution Ch	ecklist completion	/26/19 Date o	of ECB or equivalent - 9/26/19
Jace of Galegorical Exclusion Ch	completion. s	Date 0	Lon of equivalent . arzona

Briefly list environmental commitments on continuation sheet. Reference additional information, as appropriate (e.g., CE checklist, additional studies and design conditions).

#### CATEGORICAL EXEMPTION/CATEGORICAL EXCLUSION DETERMINATION FORM Continuation Sheet

#### Continued from page 1:

Caltrans proposes on State Route 74 in and near Hemet, from Winchester Road to Fairview Avenue a multi-objective project to rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards.

The following technical documentation was prepared in conjunction with determining and addressing applicable California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA) documentation and compliance requirements:

#### AIR QUALITY

Per Memorandum dated 8/9/2019:

This project has both state and federal funding and falls under one of the categories of exempt projects *Pavement resurfacing and /or rehabilitation; Bicycles and pedestrian facilities* that are listed in Table 1 of Carbon Monoxide (CO) Protocol. Project types listed under Table 1 or Table 2 of 40 CFR 93.126 are exempt from all air emissions analyses and transportation conformity requirements do not apply on exempt projects; therefore, no air quality study is needed for the project.

#### CULTURAL RESOURCES

Per the Historic Property Survey Report (HPSR) dated 4/2/2019:

Caltrans, pursuant to Section 106 PA Stipulation X.B.1.a/b and Attachment 5 and as applicable PRC 5024 MOU Stipulation X.B.1.a/b and Attachment 5, has determined a Finding of No Adverse Effect with Standard Conditions-ESA is appropriate for this undertaking.

Per the Archaeological Survey Report (ASR) dated February 2019:

No previously recorded prehistoric cultural resources were identified within the Area of Potential Effects for this project during the record search and no new cultural resources were identified during the field check. During Native American Tribal Consultation, a Traditional Cultural Property (TCP) was identified at an end segment of the project footprint. Caltrans supports the monitoring request made by the Tribe and will continue consultation with the tribe as the project is developed to determine the exact monitoring locations during PS&E.

Per the Environmentally Sensitive Area (ESA) Action Plan dated March 2019:

The purpose of the ESA Action Plan is to ensure that there are no adverse effects to the identified TCP during construction activities associated with the project. A combination of Archaeological and Tribal Monitors will be used as the landscape allows, protecting the TCP in place.

Per District Cultural Resources Email dated 6/10/2019:

The following standard Caltrans design features will be included for cultural resources:

**CR-1:** If buried cultural resources are encountered during Project activities, it is Caltrans policy that work stop in that area until a gualified archaeologist can evaluate the nature and significance of the find.

**CR-2:** In the event that human remains are found, the county coroner shall be notified and all construction activities within 60 feet of the discovery shall stop. Pursuant to Public Resources Code Section 5097.98, if the remains are thought to be Native American the coroner will notify the Native American Heritage Commission (NAHC) who will then notify the Most Likely Descendent (MLD). The person who discovered the remains will contact the District 8 Division of Environmental Planning; Andrew Walters, DEBC: (909) 383-2647 and Gary Jones, DNAC: (909) 383-7505. Further provisions of PRC 5097.98 are to be followed as applicable.

In addition to CR-1 and CR-2, the subsequent avoidance and minimization measures per the ESA Action Plan will be included for the proposed project:

CR-3: An Environmentally Sensitive Area (ESA) will be delineated and managed as described in the ESA Action Plan.

**CR-4:** Archaeological and Tribal monitors approved by the Pechanga Band of Luiseno Indians shall be present during any ground disturbing preconstruction or construction related activities in all areas designated as Archaeological Monitoring Areas (AMAs). In the event that cultural deposits are uncovered, the archaeological monitor shall be empowered to implement protective measures outlined above in CR-1.

#### PALEONTOLOGICAL RESOURCES

Per District Paleontological Branch Email dated 3/19/2019:

Due to the fact that the project is within a previously disturbed area, no paleontological studies will be required for this project.

#### NOISE

Per Memorandum dated 3/20/2019:

The project is considered a Type III project under 23 CFR 772.7. Type III projects do not require a noise analysis; therefore, no noise study is needed for the project.

#### CATEGORICAL EXEMPTION/CATEGORICAL EXCLUSION DETERMINATION FORM Continuation Sheet

#### HYDRAULICS

Per District Office of Hydrology Emails dated 3/14/2019, 4/19/2019, and 5/2/2019:

Although the project will encroach within various floodplains, we do not foresee any adverse effect to the Hydraulic or Drainage profile by the described construction activity. The scope of work for the project will maintain original line and grade, as well as 0 acres of New Impervious Surface; therefore hydrological impacts are not anticipated.

#### STORM WATER QUALITY

Per Memorandum dated 2/20/2019:

- There is a potential treatment Best Management Practice (BMPs), since the scope of the project includes minor pavement rehabilitation and ride quality improvements by Cold In-Place Recycling, overlaying existing asphalt concrete (AC) pavement, modifying drainage inlet as part of the curb ramp upgrades and identifying the trenching locations for fiber optic cables along State Route 74 from postmile 34.3 to 45.1. A Storm Water Data Report (SWDR) should be completed to determine which specific BMPs would be included in this project.
- The project is not located in a Municipal Separate Storm Sewer System (MS4) area. The land is owned by the Bureau of Land Management (BLM). However, since the work will be done within the existing right of way, the project will use the following two permits:

-National Pollutant Discharge Elimination System (NPDES) Permit, Statewide Storm Water Permit and Waste Discharge Requirements for the State of California, Department of Transportation Order Number 2012-0011-DWQ, NPDES No. CAS00003.

-NPDES General Permit, Waste Discharge Requirements for Discharges of Storm Water Runoff Associated with Construction Activities (Order No. 2009-0009-DWQ, NPDES No. CAS000002. This permit will be used due to work being done within State right-of-way.

#### BIOLOGICAL RESOURCES

Per the Natural Environment Study with Minimal Impacts (NESMI) dated 7/1/2019:

The project includes avoidance and minimization measures to avoid potential impacts to federal or State-listed threatened or endangered species. Accordingly, Caltrans has determined the project will result in no effect to federally listed species under the Federal Endangered Species Act. Similarly, pursuant to the California Endangered Species Act, the project would result in "no take" to State-listed species.

Additionally, the project is located with the Western Riverside County Multiples Species Habitat Conservation Plan (WR-MSHCP). Proposed activities constitute covered maintenance activities identified in Section 7.2.1 Operations and Maintenance Activity of the WR-MSHCP. Therefore, the project and associated activities are exempt from the WR-MSHCP consistency determination procedures.

The project will not impact NMFS-protected resources. Agency coordination or permits for wetlands and other waters are not anticipated; project activities will not occur within jurisdictional water features. Therefore, permits for impacts to Waters of the U.S. or Waters of the State will not be required for this project.

To ensure no impacts to listed species occur, Caltrans will implement the following avoidance and minimization measures:

**BIO-1:** Within 30 days prior to construction, Caltrans biological staff will conduct a pre-construction survey for smooth tarplant within the Project limits. Any smooth tarplant (or other special-status plants) discovered within the construction footprint will be flagged and provided a 10-foot Environmentally Sensitive Area (ESA) fencing buffer. The plant individuals will be relocated to the nearest suitable area within Caltrans ROW, but outside of the PIA, prior to the commencement of construction activities.

BIO-2: Caltrans will set up Environmentally Sensitive Area (ESA) fencing around existing smooth tarplant or other special-status plant populations/individuals found within the project limits, which occur outside of the PIA. Each ESA fenced area will have a 10-foot noconstruction or disturbance zone.

BIO-3: Caltrans will implement Best Management Practices (BMPs) pursuant to Appendix C of the WR-MSHCP.

**BIO 4:** A qualified Biologist will perform a pre-construction burrowing owl clearance survey 7 days prior to construction. A protocol-level presence-absence survey would be conducted if staging area or other project activities leave the ROW and enter the adjacent agricultural fields, per the CDFW 2012 Staff Report. Since burrowing owls can re-colonize a site after only a few days, a survey conducted within 24 hours prior to ground disturbance shall occur in the event that an active burrow is found (Staff Report 2012).

- a) If an active burrow is found within the non-breeding season for burrowing owl (September 1 through January 31), then an approximately 160-foot buffer shall be implemented. On-site passive relocation burrows found during the non-breeding season, including the encouragement of owls to move from occupied burrow to alternate natural or artificial burrows at least 50 meters from the impact zone and that are within or contiguous foraging habitat, should be included (Consortium 1993).
- b) If an active burrow is found within the breeding season (February 1 through August 31), then an approximately 250-foot buffer shall be implemented. Avoidance for active burrows requires that a minimum of "6.5-acres of foraging habitat be preserved contiguous with occupied burrow sites for each pair of breeding burrowing owls (with or without dependent young) or single unpaired resident bird" (Consortium 1993). Visual screens or other measures during project activities can further minimize disturbance to burrowing owl impacts (Staff Report 2012).

**BIO-5:** All vegetation removal, trimming, and grading of vegetated areas shall occur outside of the peak breeding season of February 1 to September 30. If project activities cannot occur outside of the breeding season, then a qualified Biologist shall conduct preconstruction clearance surveys no more than five days prior to scheduled activity to ensure no active nests are present. If an active

#### CATEGORICAL EXEMPTION/CATEGORICAL EXCLUSION DETERMINATION FORM Continuation Sheet

nest is located, then a minimum 100-foot no-construction buffer will be established, and a Caltrans biologist will monitor the nest until the young have fledged or the nest is no longer active.

#### COMMUNITY IMPACT ASSESSMENT

Per CIA Memorandum to File dated 6/11/2019:

During construction of the proposed project, an 8 hour work window during the day is assumed. Lane Closure charts from the District Traffic Manager allow for one lane closure in each direction on the roadway from 6AM to 2PM on weekdays, and 6AM to 8PM on Sundays. Based on the current proposed project schedule, construction is expected to occur between 2/1/22 to 2/1/24. Access to businesses along the route will be maintained during construction by having at least one driveway open and/or keeping half of the driveway open for use by business patrons; therefore, the project would not result in out of direction travel to businesses. Furthermore, there are no detours that are planned for proposed project; therefore, there will not be a loss of opportunity for businesses due to changes in visibility.

In addition to access to businesses being maintained, a Traffic Management Plan (TMP) will be developed by Caltrans prior to construction to minimize the potential transportation related impacts during construction (**TR-1**). The TMP will include a public awareness campaign to notify the public, businesses, and emergency service providers when construction will occur and the duration. Public information can include brochures and mailers; media releases; internet and social media. The use of Portable Changeable Message Signs (PCMS) to inform motorists and pedestrians will be implemented, as well as Incident Management through California Highway Patrol's Construction Zone Enhanced Enforcement Program (COZEEP). To minimize the construction-generated noise of the proposed project, sound control will conform to the provision in the Standard Specification "Noise Control", section 14-8.02, and SSP 14-8.02 (**NOI-1**).

Although the area of the proposed project includes retail use, office use, mixed use, and commercial use zoning, with the inclusion of **NOI-1** and **TR-1**, it is not anticipated that there will be impacts to the community resources present.

The following standard Caltrans design features will be included:

**NOI-1:** Construction will be conducted in accordance with applicable local noise standards and Caltrans' provisions in Section 14-8.02, "Noise Control", of the 2018 Standard Specifications and Special Provisions.

**TR-1:** Prior to construction, a Traffic Management Plan (TMP) will be developed by Caltrans prior to construction to minimize the potential transportation related impacts during construction.

#### HAZARDOUS WASTE

Per the ISA Checklist dated 9/24/19:

DSA Task Order No. 45, Contract No. 08A2441, for EA1E460 dated May 17, 2017 covers 08/RIV/74/37.7-44.7. All tests were located on the shoulder and each found traces of tested for ADL, Organics, Pesticides, and Title 22 Metals however, they all fell under regulated concentrations. Soil was deemed non-hazardous. ISA Task Order No. 28, Contract No. 08A2810, for EA1H060 identified several as well as deteriorated roadway striping paint. A new DSA TO will be prepared to further investigate the RECs. Risk level is TBD until Task Order is complete.

The following SSPs are to be included in the PS&E Package:

HAZ-1: SSP 7-1.02K(6)(j)(iii) for disturbance of earth material containing non-hazardous concentration of ADL

HAZ-2: SSP 14-11.12 for removal of Yellow Traffic Stripe and pavement markings with hazardous waste residue

HAZ-3: SSP 36-4 for residue containing lead from paint and thermoplastic

HAZ-4: SSP 84-9.03B for removal of Traffic Stripes and Pavement Markings containing lead

**HAZ-5**: NSSP14-11.15 for disposal of Electrical Equipment Requiring Special Handling, if electrical waste is generated. Project Engineer to confirm disposal of Haz. Elect. Equip. with Env. Engineering to begin NSSP approval process.

#### LANDSCAPE ARCHITECTURE

Per the Visual Impact Assessment (VIA) Questionnaire dated 12/13/2018:

A questionnaire to determine the Visual Impact Assessment (VIA) level was completed and resulted in a score of 8, which is in the lowest range level of impacts in the questionnaire. No noticeable visual changes to the environment are proposed and no further analysis is required.

The VIA Questionnaire completed on 12/13/2018 was confirmed in a district email, dated 3/26/2019, to still be valid for the project construction activity described in ESR Revision #2.

#### PERMITS REQUIRED

Per the NESMI dated 7/1/2019:

The project will not impact jurisdictional waters of the U.S. or State jurisdictional waters. Therefore, jurisdictional permits for waters of the U.S. or the State jurisdictional waters will not be required for this project.

#### CATEGORICAL EXEMPTION/CATEGORICAL EXCLUSION DETERMINATION FORM

Continuation Sheet									
08-RIV-074	34.30/45.10	EA 1H060	PN 0816000130						
DistCoRte. (or Local Agency)	P.M./P.M.	E.A/Project No.	Federal-Aid Project No. (Local Project)/Project No.						

In conjunction with the results of the above technical documentation, the Avoidance and Minimization Measures included in the initial ECR prepared for this project will be implemented during the preparation for and performance of all activities related to construction activities. If it is determined that revisions to the ECR are required for this project, the ECR will be updated accordingly.

Changes to the project's scope of work, limits, construction strategy, and/or staging and storage requirements, and/or the timeframe of construction, as well as final design (PS&E) efforts not addressed during preliminary design (PA&ED), requires that the District's Division of Environmental Planning be notified in a timely manner, to determine if an Environmental Re-Evaluation (and/or updates to the Technical Studies performed) are required.

# ATTACHMENT L INITIAL SITE ASSESSMENT CHECKLIST

## **INITIAL SITE ASSESSMENT (ISA) CHECKLIST**

DATE: 01/27/2020									
PROJECT INFORMATION									
District08 County Riv	Route 74	Postmile	34.3/45.1	_ EA _1	H060				
Description of Work: <u>(1) CAPM – pavement p</u> <u>through digouts. (2) ITS</u> <u>curb ramps, landing pa</u> <u>shared-lane markings, 1</u> <u>rapid-flash-beacon (RR</u>	reservation, milling a elements and traffic ds, to meet current A fluorescent yellow-gr FB).	nd overlaying ( signal synchro DA standards, een for pedestr	0.25' RHMA, re onization; (3) M bus pads, Cla ian warning s	epair dama fulti-moda ss II bike la igns and re	aged pavement I upgrades, anes, Class III ectangular-				
Project Engineer Kedar Sawa	ant		(909) 240-8	890					
Environmental Coordinator Renetta Clo	oud		(909)-383-6	323					
Attach the project location map and an aerial photo to this checklist to show the location of proposed R/W and all known and/or potential azardous waste sites.         .       Project Features: New R/W? YES Excavation? YES Railroad Involvement? NO Structure Demolition/Modification? NO Utility Relocation? YES         .       Project Setting: Rural -NO Urban - YES         Current Land Uses:       Existing Roadway         Adjacent Land Uses:       Commercial, Residential (Industrial light industry, commercial, agriculture, residential, other)         .       Check Federal, State, and local environmental and health regulatory agency records as necessary to see if any known hazardous waste site is in or near the project area. If a known site is identified, show its location on the attached map and attach additional sheets as needed to provide all information available pertinent to the proposed project. IS PROJECT         .       AFFECTING SITES LISTED ON CORTESE LIST?       IF YES, DESCRIBE SITE:									
5. Conduct Field Inspection	Stantec IS	Α	Date	1	2/19/2019				
Storage Structures/Pipelines:	Storage Structures/Pipelines: Contamination: (spills, leaks, illegal dumping, (asbestos, lead, etc.)								
UST's Unknown	Surface Staining	OBSERVED	Bu	ildings	NO				
			Sp   Fir	eproofing					
Sumps NO Ponds NO	Odors	NO	Í Pir	be Wrap	NO				
Drums NO Basins NO	1		_ '						

NO

Other comments and/or observations:

Per Stantec Task Order No. 46, Contract 08A2810, dated December 19, 2019:

-No special handling, management or disposal requirements are necessary for excavated or disturbed shallow soils in Project Area, except for the following:

- Arsenic-impacted shallow soils: Excess soil in the upper one-foot bags at Location 45 (Figure 34; attached) should be disposed as non-hazardous waste. In the absence of additional sampling data, these recommendations also apply to Locations 44 and 46 due to their proximity to Location 45. Alternatively, soil from the upper one foot from these locations may be reused as fill within the Caltrans right-of-way.

-The magnetic anomalies detected at the northeast corners of Locations 35 (Figure 28; attached) and 45 (Figure 34; attached) should be investigated further by way of exploratory trenching/potholing to confirm or rule out the presence of USTs at these locations. If present, USTs should be removed in accordance with regulatory permitting requirements. A new Task Order will be prepared to further investigate the existence of UST in Locations 35 and 45. Risk level is TBD until Task Order is complete.

- While the subsurface feature in the at Location 39 (Figure 29; attached) is in the existing Caltrans R/W and does not have the characteristics of a UST, a subsurface structure, such as an old power pole anchor, may be encountered at this location during the proposed improvement work.

Recommended SSPs and NSSPs to add to PS&E Package:

-SSP 7-1.02K(6)(j)(iii), SSP 14-11.12, SSP 36-4, SSP 84-9.03B (Provided in previous ISA dated 9/24/19) -NSSP 14-11.11

#### **ISA DETERMINATION:**

Landfill

Other

Does the project have potential hazardous waste involvement?

MEDIUM RISK

If there is known or potential hazardous waste involvement, is additional ISA work needed before task orders can be prepared for the If yes, explain, and give estimate of additional time required: Preliminary Site Investigation? NO

ISA CONDUCTED BY:	Peter Vo	DATE:	01/27/2020
	Peter Vo - ENV. ENG. MS-824		
	DISTRICT 08 HAZARDOUS WASTE	(909) 806-3921	

NO

Other

Plaster

Paint

Serpentine

YES



1H060 0816000130

N 4





1H060

4 | 4

# ATTACHMENT M RISK REGISTER

#### STATE OF CALIFORNIA · DEPARTMENT OF TRANSPORTATION RISK REGISTER CERTIFICATION (ACCOUNTABILITY CHECKPOINTS) FORM PPM-0001 (REV 07/2013)

The risk register is to be approved and signed-off by the District Deputies* listed below for all scalability levels. By signing this form, you are certifying that you have reviewed the risks documented in the register and agree that they have been managed to the extent possible by the PDT.

Project Information O Capital Project	O Major Ma	aintenance Project (Check One) Total Esti	mated Const Cost:	\$28,647,000
Project ID/District-EA		0816000130		1H060
Project Description		REHAB PAVEMENT, INSTALL FO/ VDS/ UPGRADE ADA RAM	IPS	
Project Manager (PM)		Michael Makary		
Risk Management Coordinator		Md Shaheed		
No Risk Register Certification Required submit this form with PID, PA&ED, PS&E	- Check box i submittals, a	if project is less than \$1 million in total cost and risk and RE Handoff Files (as applicable).	k register not prepare	d. Sign below and
Project Manager Signature				
PID (Recommended for Capital Projects	Only exclu	ding Minor Projects)		
Project Manager			Date:	
Deputy District Director, Planning			Date:	
Deputy District Director, Design			Date:	
Deputy District Director, Construction			Date:	
Deputy District Director, Right of Way			Date:	
Deputy District Director, Environmental			Date:	
Deputy District Director, Project Manage	ment		Date:	
PA&ED (Required for Capital Projects O	nly)			
Project Manager	Sign	Electronically signed by MICHAEL B MAKARY	Date:	January 21, 2020
Deputy District Director, Design	<u>Sign</u>	Electronically signed by JAMAL M ELSALEH	Date:	January 21, 2020
Deputy District Director, Construction	Sign	Electronically signed by CHRISTY CONNORS	Date:	January 21, 2020
Deputy District Director, Right of Way	<u>Sign</u>	Electronically signed by MIRNA R GUIRADO	Date:	January 22, 2020
Deputy District Director, Environmental	<u>Sign</u>	Electronically signed by DAVID P BRICKER	Date:	January 24, 2020
Deputy District Director, Project Manage	ment Sign	Electronically signed by DIANE N MORALES	Date:	January 21, 2020
Prior to PS&E (Required for Capital Proj	ects and Ma	ajor Maintenance Projects)		
Project Manager			Date:	
Deputy District Director, Design			Date:	
Deputy District Director, Construction			Date:	
Deputy District Director, Right of Way			Date:	
Deputy District Director, Environmental			Date:	
Deputy District Director, Project Manage	ment		Date:	
RE File Hand-off (Recommended for Ca	pital Project	ts and Major Maintenance Projects)		
Project Manager			Date:	
Deputy District Director, Construction			Date:	

ADA Notice For Individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write to Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

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#### EA 1H060 QUALITATIVE RISK REGISTER

EA	1H	060	Phase:	0	M2	00 Target: 2/20	0/20 Project Manager: Michael Mak	ary	Const Capital Estimate: \$	28,64	47K	Project		Criptio	n:	L FO/ VD	S/ UPG	RADE ADA RAMPS						
Progr. 201.9	am Co 99 /	ode:	RIV (	074	F	PM: 34.3/45	1 Assistant Risk Manager: Jose	Drtiz	R/W Capital Estimate:	\$9,72	25K													
Risk No.	Status	Type	Date of Origin Originator	Updated	ategory	Title	Risk Statement	Status/Ass	Relevancy/Current sumptions/Comments/Triggers	robability	Pł	Cost	Impa	ct Impact	S Ph	chedule Impact	kesponse Strategy	Response Actions	Risk Owner					
			0/40/2040		0	Change in TMP	If the City of Hemet requests last minute changes to the TMP project's cost may increase and schedule may be delayed.	Based on experience with other project (1E460), City may request a change on the propose TMP (night time work). City of Hernet has been invited to attend all PDT meetings for this project.		<u>a</u>	0				0			Early coordination with City will be made. PM may have to adjust capital cost and schedule to accommodate City's requests.						
7	tive	reat	3/19/2019	/2019	sign			12/30/19: Night work has been involved. TMP and Draft Projec comments.		MO	1				1		cept		d Shah					
	Ac	Th		12/31	Des					L	2		9		2		Ac		Ahma					
											3	Low	4	Low	3	Low								
			10/00/0010			Hazardous Waste	There are multiple gas stations near our RW line, which increases the possibility of finding hazardous materials within the project area. Based on the	multiple gas stations near our RW line, asses the possibility of finding hazardous within the project area. Based on the mitigation is required, the environmental type may have to change from CE to IS. n is required, it may impact acquisition of s. This may increase project's capital		n	0				0	í		Hazardous Waste has completed field investigation and provided a draft report whic concluded that there may be the need for						
	ve	eat	10/23/2018	020	mental		findings, if mitigation is required, the environmental document type may have to change from CE to IS. If mitigation is required, it may impact acquisition of two parcels. This may increase project's capital			rate	1	Moderate	e		1	Low	ept	further evaluation due to complexity of R/W. This will be done in Phase 1 and updates will be provided to PDT.	han					
13	Acti	Thre		1/6/2	Environ		cost, support cost and may delay PS&E and Construction schedules.	ruction schedules.	support cost and may delay PS&E and truction schedules.		Mode	2		9	Moderat	2	Moderate	Acc		Paul F				
											3	Moderat	e 4		3	Moderate								
						City Requests	Various City requirements and coordination with the City of Hemet during the project development may delay the schedule and increase capital and support	ous City requirements and coordination with the of Hemet during the project development may withe schedule and increase capital and support the project development.		ity requirements and coordination with the met during the project development may schedule and increase capital and support the project development.		ng	0	1.10		1	0			PM and PE will involve our Ambassador to the City, Catalino, in project development discussions and decision making. PM is				
	ve	at	12/5/2019	2019	uß							cost.			rate	1	Low			1	Moderate	ate	currently inviting the City representatives at the PDT meetings. PM may have to adjust support and capital costs through Fund Allocation Request (FAR)	Shah
15	Activ	Thre		12/19/2	Desi				김 말에 걸려서 없는 것이는 것이 같다.	Mode	2	2	9		2		Mitig	roquos (1743).	Ahmad					
											3	Low	4	Low	3	Low								
						Additional Requirements and	This project has approximately 141 curb ramp locations. Based on past experience, there is potential of design changes due to ADA review	s project has approximately 141 curb ramp titions. Based on past experience, there is project has a past experience, there is project has a past experience, there is project has a past between a past has the past project has a past		ng	0	)			0	1 - 1 -		Design will improvise the curbramp design and make every effort to stay within the existing RW requirements. New design team will implement	,					
	/e	at	12/5/2019	020	uß	Studies	comments during PS&E that may trigger new RW requirements and additional environmental studies. This may increase the capital cost, support cost and delay. PSE eschedule	have different approach to the requirements and additional f	eir ADA design which may require new R/W Environmental Studies.	rate	1	Moderat	e		1	Moderate	ate	any comment for change only if it is a requirement and/or an absolute necessity. PM may have to revise the cost and schedule if it becomes necessary.	Shah					
16	Activ	Thre	Jason Collado	1/14/2	Desi	and the second		potentially require revising the updates will be provided in P	e current right of way requirements. Further hase 1.	Mode	2	Moderat	9	Low	2	Moderate	Mitig	boomos necessary.	Ahmad					
1983		1									3	3	4		3									



#### EA 1H060 QUALITATIVE RISK REGISTER

EA	1H	106	Phase:	0	M2	00 Target: 2/20	/20 Project Manager: Michael Mal	kary	Const Capital Estimate:	\$28,6	47K	K Project Description: REHAB PAVEMENT, INSTALL FO/ VDS/ UPGRADE ADA RAMPS		GRADE ADA RAMPS	130																
Prog 201.	ram C 999 /	ode:	RIV (	074	F	PM: 34.3/45	1 Assistant Risk Manager: Jose	Ortiz	R/W Capital Estimate:	\$9,7	25K																				
Risk	itus	ed	Date of Origin	lated	Sory	Title	Risk Statement	Relevancy/Current		hiller	ability		ability		Cost Impact		Schedule		ponse	Response Actions	isk										
No.	Sta	F	Originator	Dpd	Cate			Status/Ass	sumptions/Comments/Triggers	dond	Ph	Impact	Ph	Impact	Ph	Impact	Resp		R NO												
		1				Complete Street Elements	Based on the complete street evaluation mandated by the Director, additional components may be added in the future. This may increase project cost	Complete streets checklist ha currently been developed and	as been completed. However, policy is d will further be evaluated in Phase 1.		0				0			Any additional complete street element's impact will be carefully evaluated by the PDT and decision will be made by PM in consultation with	t h												
	/e	at	12/5/2019	2019	uß		and delay schedule.			mo	1	Low			1	Low	ate	management.	Shah												
17	Activ	Thre	Michael Makary	12/31/3	Desi					Veni	2		9		2		Mitiga	5	Ahmad												
											3	Low	Low Hi		3	Low															
			12/5/2019			Deteriorating Pavement and Digouts	The existing pavement is showing signs of distress in various areas which may deteriorate further from now till construction starts. However, digout	Further evaluation will be done in Phase 1 to refine the quantities of digouts, if necessary.			0				0			Early coordination with Maintenance, Construction and Materials Engineering will be done to identify locations of digouts during													
18	tive	eat	12/0/2013	2020	ign		quantities will to be increased in future if deemed necessary.				1	1			1		gate	revised.	Shah												
	Act	Thr	1.1.5	1/14/	Des										2		9		2		Mitig		Ahmad								
								• • •			3	Low	4	Low	3	Low															
			40/47/0040			Right of Way Schedule Delay	As a result of a short lead time, it is possible that the certification date may be missed, which would lead to an impact on project schedule. The current R/W schedule for this project only includes 23 months after appraisal maps have been received. R/W acknowledges the short lead time and will prioritize parcels in order to complete work on time. R/W is		As a result of a short lead time, it is possible that the certification date may be missed, which would lead to an impact on project schedule. The current R/W schedule for this project only includes 23 months after appraisal maps have been received. R/W acknowledges the short lead time and will prioritize parcels in order to complete work on time. R/W is		As a result of a short lead time, it is possible that the certification date may be missed, which would lead to an impact on project schedule. The current RW schedule for this project only includes 23 months after appraisal maps have been received. RW acknowledges the short lead time and will prioritize parcels in order to complete work on time. RW is		e for this project only includes 23 months after n received. R/W acknowledges the short lead time in order to complete work on time. R/W is		nedule for this project only includes 23 months after a been received. R/W acknowledges the short lead time rcels in order to complete work on time. R/W is	that the d lead appraisal maps have been received. R/W acknowledges the short lead time and will prioritize parcels in order to complete work on time. R/W is	esuit of a short lead time, it is possible that the appraisal maps have been received. R/W acknowledges the short lead time apraisal maps have been received. R/W acknowledges the short lead time and will prioritize parcels in order to complete work on time. R/W is		As a result of a short lead time, it is possible that the certification date may be missed, which would lead to an impact on project schedule. The current R/W schedule for this project only includes 23 months after appraisal maps have been received. R/W acknowledges the short lead time and will prioritize parcels in order to complete work on time. R/W is		As a result of a short lead time, it is possible that the cartification date may be missed, which would lead to an impact on project schedule. The current R/W schedule for this project only includes 23 months after appraisal maps have been received. R/W acknowledges the short lead time and will prioritize parcels in order to complete work on time. R/W is		0				0			Right of Way will do early coordination with Design and prioritize parcels for Design to work on first.	t.
	ve	eat	12/17/2019	2020	f Way			anticipating the need for 100 go to condemnation.	parcels. Thirty (30) parcels are may need	i to	1	Moderate	Ð		1	Moderate	ate		scallier												
19	Acti	Thre	Wendy Escobar	1/14/2	Right of					-	2		9	Moderat	e 2	Moderate	Mitig		Nancy E												
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# ATTACHMENT N DESIGN STANDARD DECISION DOCUMENT

08-Riv-74 PM 34.3/45.1 (EA 08-1H060) Project No. 0816000130 Project Cost: \$31,802,703

## **DESIGN STANDARD DECISION DOCUMENT**



Prepared By

2/5/20 Date

MIKE ROBERTS, Design Group Lead Design X, Parsons

Submitted By:

JASON COLLADO, Design Senior Design X

2-12-2020

TELEPHONE

Includes design decisions to <u>District delegated</u> Boldface Standards (Section II) Includes design decisions to Underlined Standards (Section III) Concurs with design decisions to non-delegated Boldface Standards (Section I): Approved By:

JAMAL ELSALEH.

2020

Deputy District Director of Design

Includes design decisions to non-delegated Boldface Standards (Section I) Signature Not Required Approved By:

LUIS BETANCOURT, Project Delivery Coordinator Headquarters - Division of Design Date

Rev. 9/6/18

## **1. PROPOSED PROJECT**

## A. Project Description:

The project is located on State Route 74 (SR-74), in Riverside County and in the city of Hemet, from Winchester Road (PM 34.3) to Fairview Avenue (PM 45.1). The proposed scope of work for the project will address multi-objective priorities for overall transportation needs, combining physical assets and strategic objectives, including the following assets:

- 1) Pavement Capital Preventive Maintenance (CAPM) strategy to extend life of existing pavement and improve ride quality by cold planing and overlaying with Rubberized Hot Mix Asphalt (RHMA) and performing digouts for damaged pavement.
- 2) Traffic Management System (TMS) Upgrading and installing Intelligent Transportation System (ITS) elements for Traffic Signal Synchronization including fiber optic cable, controllers, signal timing and vehicle detection station (VDS).
- 3) Multi-modal Supplementary Assets Upgrading and constructing curb ramps to meet current Americans with Disabilities Act (ADA) standards, upgrading pedestrian access by constructing sidewalk gap closure, concrete bus pads, roadside signing, pavement striping and markings as per California Manual on Uniform Traffic Control Devices (CA MUTCD) for vehicles, bicycles and pedestrians.

## **B.** Existing Highway:

SR-74 is an east-west interregional route that provides connectivity between Orange County and Riverside County, beginning at Interstate 5 (I-5) in San Juan Capistrano and ending at the southern Palm Desert city limits in the Coachella Valley. Within Caltrans District 8, SR-74 is primarily part of the central Riverside County as it passes through the cities of Lake Elsinore, Perris, Menifee, Hemet, and parts of unincorporated Riverside County. The areas surrounding SR-74 are made up of prime land with a high potential for future commercial and residential development. Within the project limits, SR-74 is part of the Freeway & Expressway System; the National Highway System and the Interregional Road System. As per the federal function classification, it is an 'Other Principal Arterial' and is eligible to be classified as a Scenic Highway. For truck designation, the route is categorized as a Terminal Access Route as part of the Surface Transportation Assistance Act of 1982 (STAA).

SR-74 within the project limits is an east-west, urban, four-lane undivided conventional highway with 12 feet wide lanes and in general 8 feet wide outside shoulders. Opposing traffic is separated by a 12 feet wide two way left turn lane (TWLTL) median. The highway grade line is relatively flat, and the horizontal alignment is mostly tangential with posted speed limits varying from 35 miles per hour (mph) to 55 mph. By the time this project goes to construction, the TWLTL will be converted to a raised curb median. Current projects in construction, EA 1E460 and 0N670, propose to install a raised curb median, reduce the lane width to 11 feet wide and upgrade several existing curb ramps to ADA standards.

## **C. Safety Improvements:**

The project proposes to construct the following safety enhancements listed below:

Bicycle Facility

Based on the proposal to enhance bike safety elements along the route, it is proposed to include pavement striping, markings and signage for the proposed bikeway facility. EA 1E460 will construct the proposed bikeway facility within its project limits through a construction change order (CCO). The same pavement striping and markings will be replaced in kind during the construction of EA 1H060.

• Enhanced Conspicuity Treatment for Roadside Signs

As per Statewide Memorandum dated October 18, 2018, provide enhanced conspicuity for selected pedestrian, bicycle and school zone sign posts by attaching min. 2" wide retroreflective material for full length of the sign post from the bottom of the sign panel to within six inches of the breakaway feature (to avoid interfering with the breakaway feature) or above the ground (when there is no breakaway feature).

• <u>High Visibility Pedestrian Crosswalks</u>

High visibility "continental style" crosswalks, which consist of a series of wide stripes parallel to the curb for the length of the crossing are proposed throughout Downtown Hemet on SR-74 (Florida Avenue) from Gilbert Street to Santa Fe Street. In addition, florescent yellow-green pedestrian warning signs and rectangular rapid flash beacons (RRFB) are proposed, at un-signalized intersection crossings across SR-74 at Juanita Ave, Franklin St. and Thompson St. in downtown Hemet.

## **D. Total Project Cost:**

Roadway	\$30,125,600
Structures	\$0
Right of Way	\$1,677,103
Total	\$31,802,703

## 2. FEATURES REQUIRING DESIGN DECISION DOCUMENTATION

## I. Boldface Standards Requiring Headquarters Approval

There are no features that do not meet Boldface Standards requiring Headquarters approval in this Design Standard Decision Document.

## II. Delegated Boldface Standards Requiring District Approval

There are no features that do not meet Boldface Standards requiring District approval in this Design Standard Decision Document.

## III. Underlined Standards Requiring Approval

### IIIA. Underlined Standard - Feature #1

Nonstandard feature(s):

Within the project limits, there are existing single curb ramps at various intersections which serve pedestrians crossing the side street. It is proposed to maintain a single curb ramp design where two curb ramps or a blended transition is required. The curb ramps will be reconstructed as directional curb ramps oriented in the direction of pedestrians crossing the side street and designed as per current ADA standards. The existing single curb ramps are located at both unmarked crosswalks and marked crosswalks across the side streets as listed in the tables below.

Layout Plan No.	Curb Ramp No.	SR-62 Intersection Corner
L-1	6&7	SW & SE Cordoba Dr
L-2	44 & 45	SW & SE Raymond St
L-3	52, 53 & 54	NE, SW & SE Hamilton Ave
L-4	62 & 63	NW & NE Tahquitz Ave
L-5	66, 67, 68 & 69	NE, NW, SW & SE Ramona St
L-5	70, 71, 72 & 73	NE, NW, SW & SE Alessandra St
L-7	95	NE Thompson St
L-8	97 & 98	NW & NE Laursen St
L-10	104 & 105	NW & NE Mayflower St
L-11	113 & 114	NW & NE Las Flores Dr
L-13	133	NW 8 th St
L-13	134	NW 6 th St
	1	

Curb ramp locations at unmarked crosswalks (See Attachment B):

Curb ramp locations at marked crosswalks (See Attachment B):

Layout Plan No.	Curb Ramp No.	SR-62 Intersection Corner
L-6	80	NW Harvard St
L-6	82, 83, 84 & 85	NW, NE, SW & SE Carmalita St
L-6	91	NE Buena Vista St
L-7	96	NE Thompson St
L-9	99	SE San Jacinto St
L-12	120, 121, 122 & 123	NW, NE, SW & SE Hemet St

#### Standard for which documentation is required:

Highway Design Manual (HDM), Chapter 100 – Basic Design Policies, Topic 105 – Pedestrian Facilities, Index 105.5 – Guidelines for the Location and Design of Curb Ramps, Section (2) – Location Guidelines: For reconstruction or new construction, a curb ramp or blended transition should serve each pedestrian crossing.

#### Reason for using nonstandard feature:

Pedestrian crossing is permitted across roadways at mid-block locations only with a marked crosswalk and at intersection locations with both marked and unmarked crosswalks unless crossings are prohibited by appropriate signage, pavement striping and/or physical barrier.

With the posted speed on the SR-74 conventional highway varying from 35 mph to 55 mph and an overall pavement width of over 48 feet, pedestrian crossings at SR-74 conventional highway will be provided at locations with marked crosswalks at signalized intersections with conventional pedestrian actuated signal systems. Although the directional curb ramps are oriented in the direction of pedestrian crossing the side street, it does not prohibit the pedestrians from crossing SR-74.

This approach of curb ramp design will provide safer accessibility for pedestrians crossing SR-74 at dedicated marked crosswalks with pedestrian actuated signal systems.

#### Added cost to make standard:

To provide curb ramps in the direction of pedestrian crossing SR-74 at each intersection, it would require the consideration of the following design and construction-related elements:

- Designing an additional directional curb ramp oriented in the direction of pedestrian crossing SR-74 and as per ADA standards.
- Designing a marked crosswalk as per MUTCD and ADA standards.
- Design of pedestrian actuated signal systems.
- Potential acquisition of additional right-of-way at each intersection corner as per the design of curb ramps for each pedestrian crossing.
- Increase in construction capital cost and corresponding support cost.

Roadway	\$1,435,000
Structures	\$0
Right of Way	\$205,000
Total	\$1,640,000

### **IIIB.** Underlined Standard - Feature #2

#### Nonstandard feature(s):

Within the project limits, there are existing curb returns that will be maintained which cannot accommodate turning movements of either STAA or CA Legal design vehicles.

According to Caltrans Truck Network Map for District 8, SR-74 is designated as a State Highway Terminal Access Route within the project limits. The intersections along the terminal access route should be designed to accommodate the STAA design vehicle, however, it may not be necessary to provide for design vehicle turning movements at all intersections along the State route if the design vehicle route is restricted or it is not expected to use the cross street frequently. As concurred by the District Truck Manager, when the STAA design vehicle is not feasible, the intersections should provide for the California (CA) Legal design vehicle turning movements.

Based on the city of Hemet's General Plan 2030 – Chapter 4: Circulation, within the project limits, there are specific cross streets along SR-74 that are designated truck routes. Truck turning analysis is conducted only for those intersections with proposed curb ramp upgrades along existing curb return radii. The analysis has led to the identification of existing nonstandard curb returns that do not accommodate either the STAA or CA Legal design vehicle turning movement (See Attachment C).

The following table details the existing nonstandard feature locations and the direction of turning movement with the corresponding curb return radius.

SR-74 Intersection Corner	Truck Turning Direction	Exist Curb Return Radius
SE Sanderson Ave	EB Right Turn	17'
NW State St	WB Right Turn	15'
NE State St	NB Right Turn	5'
SW State St	SB Right Turn	12'
SE State St	EB Right Turn	12'

Standard for which documentation is required:

Highway Design Manual (HDM), Chapter 400 – Intersections at Grade, Topic 404 – Design Vehicles and Related Definitions, Index 404.4 – Guidelines for the Location and Design of Curb Ramps, Section (2) (b) – California Legal Design Vehicle: <u>The California Legal Design Vehicle in Figures 404.5C and D should only be used when the STAA design vehicle is not feasible and with the concurrence from the District Truck Manager.</u>

Reason for using nonstandard feature:

It is proposed to maintain the existing curb return radius for all the curb ramp locations. To accommodate a CA Legal Truck turn movement would require increasing the existing curb return radius which would lead to the following impacts to the curb ramp corner locations and the adjacent parcels.

SR-74 Intersection Corner	Impacts						
SE Sanderson Ave	Additional R/W acquisition; relocation of existing traffic signal poles and electrical cabinets; relocation of gas station sign structure						
	and modifying existing landscaping.						
NW State St	Additional R/W acquisition; relocation of existing traffic signal poles and electrical cabinets.						
NE State St	The existing building structure is located close to the back of sidewalk. There is no room to widen the curb return radius.						
SW State St	The existing building structure is located close to the back of sidewalk. There is no room to widen the curb return radius.						
SE State St	The existing building structure is located close to the back of sidewalk. There is no room to widen the curb return radius.						

It is not anticipated that maintaining the nonstandard curb return radius would increase the number or severity of collisions.

#### Added cost to make standard:

To provide for standard curb returns to accommodate truck turning would require the following considerations:

- Widening the curb return at the SE corner of Sanderson Ave would require additional R/W acquisition; relocation of existing traffic signal poles and electrical cabinets; relocation of gas station sign structure and modifying existing landscaping.
- Widening the curb return at the NW corner of State St would require additional R/W acquisition; relocation of existing traffic signal poles and electrical cabinets. It is impossible to widen the other three corners at State St due to the existing building structure being located close to the back of sidewalk

- The process of acquiring any additional right of way to construct a wider curb return radius would delay the project schedule and place the project funding at risk.
- Construction of widened pavement section
- Realignment and restriping of existing crosswalk

Roadway	\$100,000
Structures	\$0
Right of Way	\$40,000
Total	\$210.000

## **3. TRAFFIC DATA**

The scope of the project does not propose to increase the capacity or improve the operations of a facility to carry traffic, as such, forecasted traffic information is not needed.

## 4. COLLISION ANALYSIS

The District Traffic Operations Surveillance Region B unit generated the collision data for the route, within the project limits, on December 17, 2019. The Caltrans Traffic Accident Surveillance and Analysis System (TASAS) – Transportation System Network data was analyzed for a three- year period from October 1, 2016 to September 30, 2019.

According to the TASAS, Traffic Selective Accident Retrieval (TSAR) and Selective Accident Rate Calculation (Table B), the higher than statewide average three-year traffic accident history rates for these segments and intersections of SR-62 are shown in **bold**.

			J	01 00111	Dion Day						
	A	Actual Rat	tes and A	verage	Rates (#	of Accid	lents/Mil	lion Vehi	cle Miles)		
Location Route 74 Act				tual Accident Rates				Average Rates			
	Fatal Fat+Inj Total Fatal Fat+Inj T						Total				
PM 34.3	3/45.1		0.050	1.21		1.80	0.017	0.53 1.25			
					Type of (	Collision	s				
Head- on	Side- swipe	Rear- End	Broa	dside	Hit-C	Object	Overt urn	Auto- Ped	Other	Not Stated	
4.0%	7.8%	33.6%	32.	6%	% 10.7%		2.4%	8.3%	0.0%	0.0%	
				Prin	ary Col	lision Fa	ctors			• • • • •	
HBD	FTC	FTY	IT	ESS	OV	ID	OTD	UNK	FA	NS	
7.9%	1.0%	27.8%	12.1	29.3	20.2	0.0%	1.0%	0.7%	0.0%	0.0%	
			%	%	%					{	
HBJ FTC FTY ID	D = InfluC = FollorY = Failor= Imposed	uence of A owing Toc ure to Yiel roper Driv	lcohol Close d ing	IT ESS OV NS	= Impro = Speed = Other = Not St	per Turn ling Violation ated	IS	OTD UNK FA	= Other T = Unknov = Fell Asl	han Driver vn eep	

Summary	of	Collision	Data:	<b>SR-74</b>	PM	34.3/45.1
Summing	•••	Combion	Datas		T 14T	0 1.0/ 10/1

The actual Fatal, Fatal + Injury and Total Accident rates are higher than the statewide average. Rear-End and Broadside are the most common types of collisions occurring within this segment of the route. The most common Primary Collision factors are Failure to Yield and Speeding. Currently, there are other projects in construction phase within the project limits, such as 0N670 and 1E460, which aim to reduce the frequency and severity of cross median collisions. A review of the accident data based on the above table indicated that the recorded accidents are not related to the curb ramps.

		Actual Ra	tes and A	verage R	ates (# of	Acciden	ts/Millio	n Vehicle	Miles)	
Location Route 74			Actual A	Accident I	Rates		Average Rates			
	Fatal Fat+Inj Total				Fatal	Fat+In	j	Total		
PM 38.	48		0.000	0.20		0.39	0.001	01 0.11		0.24
				Ty	pe of Col	lisions				
Head	Side-	Rear-	Broa	dside	Hit-O	bject	Over	Auto-	Other	Not Stated
-on	swipe	End				-	turn	Ped		
0.0%	16.7%	44.4%	33.	3%	5.6	%	0.0%	0.0%	0.0%	0.0%
	Primary Collision Factors									
HBD	FTC	FTY	IT	ESS	OV	ID	OTD	UNK	FA	NS
0.0%	5.6%	11.1%	27.8%	27.8%	27.8%	0.0%	0.0%	0.0%	0.0%	0.0%

<b>Summary of Collision</b>	Data: SR-74 Sanderson	Ave Intersection PM 38.48

The actual Fatal + Injury and Total Accident rate at Sanderson Ave are higher than the statewide average, but the actual Fatal rate is lower than the state average. Rear-End and Broadside are the most common types of collisions occurring near this intersection. The most common Primary Collision factors are Improper Turn, Speeding and Other Violations. A review of the accident data based on the above table indicated that the recorded accidents are not related to the truck turning movements. The Hit-Object type of collision is not related to the Traffic Signal poles at the corners of the intersection.

		Actual R	ates and	Average	Rates (# of	Accident	ts/Million	1 Vehicle	Miles)		
Location Route 74			Actual A	Accident	Rates		Average Rates				
	Fatal Fat+Inj Total F			Fatal	Fat+Inj		Total				
PM 40.	.58		0.000	0.30		0.45	0.017	0.11		0.24	
				7	Type of Col	lisions					
Head -on	Side- swipe	Rear- End	Broa	dside	Hit-Object		Overt urn	Auto- Ped	Other	Not Stated	
4.8%	4.8%	42.9%	38.	1%	9.5	%	0.0%	0.0%	0.0%	0.0%	
	Primary Collision Factors										
HBD	FTC	FTY	IT	ESS	OV	ID	OTD	UNK	FA	NS	
9.5%	0.0%	14.3%	14.3%	38.1%	19.0%	0.0%	0.0%	4.8%	0.0%	0.0%	

Summary	of Collision	Data: SR-74	State St	Intersection	РМ	40 58
Summary		Data. SN-74	BLAIC SL	muci section	T TAT	40.00

The actual Fatal + Injury and Total Accident rate at State St is higher than the statewide average, but the actual Fatal rate is lower than statewide average. Rear-End and Broadside are the most common types of collisions occurring near this intersection. The most common Primary Collision factors are Speeding and Overturn. There is one Hit-Object type of collision which is related to the Traffic Signal pole based on the turning movement from the side street to west bound SR-74 direction. Due to the existing built environment of the location and the Right-of-Way limit, it is not possible to widen the curb return radii at this intersection.

Based on the review of the accident history, it is not expected that the non-standard features related to the Underlined Standard Feature #1 and #2 would increase the accident severity or frequency within the project limits.

### 5. FUTURE CONSTRUCTION

There is no future construction planned at the subject locations, but they may be added to future road improvement projects.

### 6. PROJECT REVIEWS, CONCURRENCE

The decision to implement the nonstandard features as described in this document have been reviewed and concurred by the following:

Sergio Avila, ADA/FHWA District Design Liaison

Haissam Yahya, Traffic Operations Senior

Initials: <u>M</u> Date: <u>2/11/2020</u> Initials: <u>1/1</u> Date: <u>02/11/2020</u>

Yong Kim, District Truck Access Manager

Initials: 10 Date: 2/12/2020

#### 7. **ENVIRONMENTAL DETERMINATION/DOCUMENT**

The project location is part of the National Highway System.

A federal environmental determination has been approved specifically for this project to comply with the National Environmental Policy Act of 1969 (NEPA).

### 8. ATTACHMENTS

- A Vicinity Map
- **B** Preliminary Layout Plans
- C Truck Turn Exhibits
  - 1. Sanderson Ave
  - 2. State St



## Attachment A Vicinity Map

Attachment B Preliminary Layout Plans


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DGN FILE => 1H060 03.dgn

















UNIT 2254





## L-10





LAST REVISION DATE PLOTTED => 2/5/2020 04-01-16 TIME PLOTTED => 10:00:05 AM

LAYOUT

SCALE 1"=50'

L-11





## Attachment C Truck Turning Exhibits



BORDER LAST REVISED 7/2/2010

USERNAME => \$USER DGN FILE => \$REQUEST

UNIT 2254

POST MILES TOTAL PROJECT ist COUNTY ROUTE 74 34.3/45.1 XX XX 08 Riv REGISTERED CIVIL ENGINEER DATE MICHAEL ROBERTS C64413 PLANS APPROVAL DATE Exp.06/30/21 THE STATE OF CALIFORNIA OR ITS OFFICERS OR AGENTS SHALL NOT BE RESPONSIBLE FOR THE ACCURACY OR COMPLETENESS OF SCANNED COPIES OF THIS PLAN SHEET. CIVIL DATE PLOTTED => \$DA TIME PLOTTED => \$T ATTACHMENT **TRUCK TURN EXHIBIT** SANDERSON Ave 04-01-16 SCALE 1"=20' EXH-1

PROJECT NUMBER & PHASE



# ATTACHMENT O PRSM QUANTITIES

Project: 0816000130 - CORRIDOR IMPROVEMENTS - Properties - Main - Construction Quantities

General	
M200 Note	: Must enter values for these fields when M200 is reached
Aggregate Base (CY)	þ
Asphalt Concrete (TON)	77,280
Bar Reinforcing Steel (LB)	0
Imported Borrow (CY)	0
Portland Cement Concrete (CY)	2,850
Roadway Excavation (CY)	1,400
Structural Concrete (CY)	0
Structural Steel (LB)	0