

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017  
PROJECT BASELINE AGREEMENT  
Broadway-Manchester Active Transportation Equity Project

Resolution \_\_\_\_\_

(will be completed by CTC)

**1. FUNDING PROGRAM**

- Active Transportation Program
- Local Partnership Program (Competitive)
- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program
- Trade Corridor Enhancement Program

**2. PARTIES AND DATE**

2.1 This Project Baseline Agreement (Agreement) for the *Broadway-Manchester Active Transportation Equity Project*, effective on, \_\_\_\_\_ (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, *the City of Los Angeles - Bureau of Street Services*, and the Implementing Agency, *the City of Los Angeles - Bureau of Street Services*, sometimes collectively referred to as the "Parties".

**RECITAL**

At its May 15, 2019 meeting the Commission approved the Active Transportation Program, and included in this program of *Broadway-Manchester Active Transportation Equity Project*, the parties are entering into this Project Baseline Agreement to \_\_\_\_\_ project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.

3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

**4. GENERAL PROVISIONS**

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.

4.2 To adhere, as applicable, to the provisions of the Commission:

- Resolution G-19-32, "Adoption of Program of Projects for the Active Transportation Program", dated May 15, 2019
- Resolution *Insert Number*, "Adoption of Program of Projects for the Local Partnership Program", dated \_\_\_\_\_
- Resolution *Insert Number*, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated \_\_\_\_\_
- Resolution *Insert Number*, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated \_\_\_\_\_
- Resolution *Insert Number*, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated \_\_\_\_\_

- 4.3 All signatories agree to adhere to the Commission's Active Transportation Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The City of Los Angeles - Bureau of Street Services agrees to secure funds for any additional costs of the project.
- 4.6 The City of Los Angeles - Bureau of Street Services agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The City of Los Angeles - Bureau of Street Services agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

## 5. SPECIFIC PROVISIONS AND CONDITIONS

### 5.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

### 5.2 Project Scope

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

### 5.3 Other Project Specific Provisions and Conditions

## Attachments:

Exhibit A: Project Programming Request Form

Exhibit B: Project Report

SIGNATURE PAGE  
TO  
PROJECT BASELINE AGREEMENT

Broadway-Manchester Active Transportation Equity Project

Resolution


  
\_\_\_\_\_

Adel H. Hagekhalil

2/3/2020  
Date

Executive Director and General Manager

Project Applicant

  
\_\_\_\_\_

Adel H. Hagekhalil

2/3/2020  
Date

Executive Director and General Manager

Implementing Agency


  
\_\_\_\_\_

John Bulinski

3/15/2020  
Date

District 7 Director

California Department of Transportation

  
\_\_\_\_\_

Toks Omishakin

7-28-20  
Date

Director

California Department of Transportation

\_\_\_\_\_  
Mitch Weiss

\_\_\_\_\_  
Date

Executive Director

California Transportation Commission

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

General Instructions

Amendment (Existing Project) No					Date:	4/10/20
District	EA	Project ID		PPNO	MPO ID	
07				07-5662		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
LA				Los Angeles Bureau of Street Services (Engineering Division)		
				MPO	Element	
				SCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Kevin Minne		213-847-4276		<a href="mailto:kevin.minne@lacity.org">kevin.minne@lacity.org</a>		
<b>Project Title</b>						
Broadway-Manchester Active Transportation Equity Project						
<b>Location (Project Limits), Description ( Scope of Work)</b>						
The project is located on a 2.8-mile stretch of Manchester Ave (from S. Vermont Ave to S. Broadway) and S. Broadway (from Manchester Ave to Imperial Hwy), near 14 schools.						
<b>Component</b>						
<b>Implementing Agency</b>						
PA&ED	Los Angeles Bureau of Street Services (Engineering Division)					
PS&E	Los Angeles Bureau of Street Services (Engineering Division)					
Right of Way	Los Angeles Bureau of Street Services (Engineering Division)					
Construction	Los Angeles Bureau of Street Services (Engineering Division)					
<b>Legislative Districts</b>						
Assembly:	64, 59	Senate:	30	Congressional:	43	
<b>Project Benefits</b>						
The Project will substantially increase the safety and mobility of a severely disadvantaged community in South Los Angeles through the deployment of a separated Class IV cycle track, sidewalk and crossing improvements, signal upgrades, center median pedestrian refuge islands, and other roadway improvements that will slow vehicles and make active transportation options safer and more inviting.						
<b>Purpose and Need</b>						
The purpose of the Broadway-Manchester Active Transportation Equity Project is to provide a series of critical safety and mobility improvements along a 2.8-mile principle corridor in South Los Angeles. This project will allow area residents to access key destinations and transit connections on foot or bike.						
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>
Active Transportation		Bicycle lane-miles			Miles	4
Active Transportation		Sidewalk miles			Miles	4.9
NHS Improvements	No	Roadway Class	1	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved					03/01/19	
Begin Environmental (PA&ED) Phase					11/01/19	11/01/19
Circulate Draft Environmental Document			Document Type	CE	07/01/21	07/01/21
Draft Project Report					01/01/22	01/01/22
End Environmental Phase (PA&ED Milestone)					06/18/22	06/18/22
Begin Design (PS&E) Phase					08/17/22	08/17/22
End Design Phase (Ready to List for Advertisement Milestone)					06/13/23	06/13/23
Begin Right of Way Phase					10/31/22	10/31/22
End Right of Way Phase (Right of Way Certification Milestone)					01/28/23	01/28/23
Begin Construction Phase (Contract Award Milestone)					12/30/23	12/30/23
End Construction Phase (Construction Contract Acceptance Milestone)					12/14/26	12/14/26
Begin Closeout Phase					12/15/26	12/15/26
End Closeout Phase (Closeout Report)					06/15/27	06/15/27

## ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 4/10/20

**Additional Information**

Broadway, which currently has three travel lanes in each direction, will be reduced to two lanes in each direction to accommodate a Class IV cycle track in each direction. The project will provide pedestrian-level lighting for night time illumination of walking and biking routes to homes, schools, shops, and various neighborhood destinations. The project will also provide the planting of street trees to create shade and comfort for both pedestrians and bicyclists and to reduce greenhouse gas emissions. Additionally the project will provide the installation of pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

The project is expected to increase the health and safety of area residents, improve their mobility options, and allow for increased connectivity to transit and community destinations. In particular, the project will benefit thousands of school children in the area.

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 4/10/20

District	County	Route	EA	Project ID	PPNO
07	LA				07-5662
<b>Project Title:</b> Broadway-Manchester Active Transportation Equity Project					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									Los Angeles Bureau of Street
PS&E									Los Angeles Bureau of Street
R/W SUP (CT)									Los Angeles Bureau of Street
CON SUP (CT)									Los Angeles Bureau of Street
R/W									Los Angeles Bureau of Street
CON									Los Angeles Bureau of Street
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	4,500							4,500	
PS&E			1,400					1,400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				40,700				40,700	
TOTAL	4,500		1,400	40,700				46,600	

Fund No. 1:	ATP Funds Infrastructure Cycle 4								Program Code
Existing Funding (\$1,000s)									20.30.720.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	4,000							4,000	
PS&E			1,200					1,200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				19,621				19,621	
TOTAL	4,000		1,200	19,621				24,821	

Fund No. 2:	City - Local Funds								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									City of Los Angeles
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	500							500	
PS&E			200					200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				21,079				21,079	
TOTAL	500		200	21,079				21,779	

**PROJECT PROGRAMMING REQUEST**

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**Complete this page for amendments only**

Date: 4/10/20

District	County	Route	EA	Project ID	PPNG
07	LA				07-5662

**SECTION 1 - All Projects**

**Project Background**

**Programming Change Requested**

**Reason for Proposed Change**

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

**Other Significant Information**

**SECTION 2 - For SB1 Projects Only**  
 Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects**

**Approvals**  
 I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Kevin Minne		Sr. Civil Engineer	4/10/2020

- Attachments**
- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
  - 2) Project Location Map

**3) [Click here to see the full application](#)**