

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017  
PROJECT BASELINE AGREEMENT

Safer Access to Pajaro Valley High School and Beyond

Resolution \_\_\_\_\_

(will be completed by CTC)

**1. FUNDING PROGRAM**

- ☒ Active Transportation Program
- ☐ Local Partnership Program (Competitive)
- ☐ Solutions for Congested Corridors Program
- ☐ State Highway Operation and Protection Program
- ☐ Trade Corridor Enhancement Program

**2. PARTIES AND DATE**

- 2.1 This Project Baseline Agreement (Agreement) for the *Safer Access to Pajaro Valley High School and Beyond*, effective on, \_\_\_\_\_ (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, *the City of Watsonville*, and the Implementing Agency, *the City of Watsonville*, sometimes collectively referred to as the "Parties".

**3. RECITAL**

- 3.2 Whereas at its March 25, 2021 meeting the Commission approved the Active Transportation Program, and included in this program of projects the *Safer Access to Pajaro Valley High School and Beyond*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

**4. GENERAL PROVISIONS**

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
- ☒ Resolution G-21-30, "Adoption of Program of Projects for the Active Transportation Program", dated March 25, 2021
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Local Partnership Program", dated \_\_\_\_\_
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated \_\_\_\_\_
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated \_\_\_\_\_
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated \_\_\_\_\_

- 4.3 All signatories agree to adhere to the Commission's Active Transportation Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The City of Watsonville agrees to secure funds for any additional costs of the project.
- 4.6 The City of Watsonville agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The City of Watsonville agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

## **5. SPECIFIC PROVISIONS AND CONDITIONS**

### **5.1 Project Schedule and Cost**

See Project Programming Request Form, attached as Exhibit A.

### **5.2 Project Scope**

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

### **5.3 Other Project Specific Provisions and Conditions**

## **Attachments:**

Exhibit A: Project Programming Request Form

Exhibit B: Project Report

SIGNATURE PAGE  
TO  
PROJECT BASELINE AGREEMENT

Safer Access to Pajaro Valley High School and Beyond

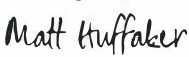
Resolution \_\_\_\_\_

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Matt Huffaker


Project Applicant

8/2/2021 | 2:27 PM PDT

\_\_\_\_\_  
Date

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City of Watsonville

Implementing Agency

  
Timothy M Gubbins

District Director

California Department of Transportation

8/2/2021 | 2:27 PM PDT

\_\_\_\_\_  
Date

08/30/2021

\_\_\_\_\_  
Date

Toks Omishakin

Director

California Department of Transportation

\_\_\_\_\_  
Date

Mitchell Weiss

Executive Director

California Transportation Commission

\_\_\_\_\_  
Date

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION  
PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

General Instructions

Amendment (Existing Project) No					Date:	9/7/21
District	EA	Project ID		PPNO	MPO ID	
05	1G490	0515000037		0413A	AMBAG	
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
SCR	State Route 1	1.86	2.73	City of Watsonville		
				MPO	Element	
				Non-MPO	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Murray Fontes		831-768-3117		<a href="mailto:murray.fontes@cityofwatsonville.org">murray.fontes@cityofwatsonville.org</a>		
Project Title						
Safer Access to Pajaron Valley High School & Beyond						
Location (Project Limits), Description ( Scope of Work)						
Harkins Slough Rd between Pajaro Valley High School and Green Valley Rd & Silver Leaf Dr intersection and at feeder schools and various locations within the PVHS attendance area. Install pedestrian bridge crossing US 101, sidewalk, class IV bike lanes, intersection improvements, high visibility crosswalks, curb extensions, upgraded curb ramps and pedestrian & bike safety.						
Component	Implementing Agency					
PA&ED	Caltrans, City of Watsonville					
PS&E	Caltrans, City of Watsonville					
Right of Way	Caltrans, City of Watsonville					
Construction	City of Watsonville					
Legislative Districts						
Assembly:	30	Senate:	17	Congressional:	20	
Project Benefits						
Active Transportation improvements at various locations including high visibility crosswalks, upgraded curb ramps, pedestrian refuge islands, crossbikes and upgraded pedestrian signal heads at Harkins Slough Rd/Green Valley Rd/Silver Leaf Dr intersection, pedestrian safety improvements at various intersections including bulb-outs, high visibility crosswalks and upgraded curb ramps, additional signage and traffic markings at roundabout and installation of speed humps and sharrow markings at high school driveway.						
Purpose and Need						
Harkins Slough Rd is the only road to and from Pajaro Valley High School (PVHS) and it has gaps and barriers in its pedestrian and bicycle facilities. There is also a high number of pedestrian and bicycle crashes in and around the feeder schools for PVHS. Constructing a pedestrian bridge crossing US 101, installing sidewalk and reconfiguring the existing bike lanes on Harkins Slough Rd and modifying the intersection with Green Valley Rd and Silver Leaf Dr will eliminate the gaps and barriers.						
Category		Outputs			Unit	Total
Active Transportation		Pedestrian bridge			LF	210
Active Transportation		Bicycle lane-miles			Miles	2.12
Active Transportation		Sidewalk miles			Miles	0.07
NHS Improvements	Yes	Roadway Class		Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed
Project Study Report Approved					01/24/17	
Begin Environmental (PA&ED) Phase					12/01/17	09/19/17
Circulate Draft Environmental Document			Document Type	CE	01/01/21	
Draft Project Report					07/13/21	
End Environmental Phase (PA&ED Milestone)					07/13/21	06/30/20
Begin Design (PS&E) Phase					05/01/20	07/01/20
End Design Phase (Ready to List for Advertisement Milestone)					08/24/21	07/01/22
Begin Right of Way Phase					11/01/21	07/01/20
End Right of Way Phase (Right of Way Certification Milestone)					04/30/22	05/01/22
Begin Construction Phase (Contract Award Milestone)					12/01/22	11/15/22
End Construction Phase (Construction Contract Acceptance Milestone)					11/20/24	12/01/24
Begin Closeout Phase					07/21/26	07/01/26
End Closeout Phase (Closeout Report)					04/01/28	04/01/28

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 9/7/21

### Additional Information

Purpose and Need - Providing pedestrian and bicycle improvements and safety training in and around the feeder schools will reduce the number of crashes.

#### ADA Notice

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 9/7/21

District	County	Route	EA	Project ID	PPNO	
05	SCR	State Route 1	1G490	0515000037	0413A	
<b>Project Title:</b> Safer Access to Pajaron Valley High School & Beyond						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									Caltrans, City of Watsonville
PS&E									Caltrans, City of Watsonville
R/W SUP (CT)									Caltrans, City of Watsonville
CON SUP (CT)									City of Watsonville
R/W									Caltrans, City of Watsonville
CON									City of Watsonville
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	1,285		50					1,335	
PS&E	800	800	984					2,584	
R/W SUP (CT)									
CON SUP (CT)									
R/W			716					716	
CON			647	10,541				11,188	
TOTAL	2,085	800	2,397	10,541				15,823	

Fund No. 1:	ATP Funds - Infrastructure Cycle 5								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			521					521	
CON				10,541				10,541	
TOTAL			521	10,541				11,062	

Fund No. 2:	ATP Funds - Non-Infrastructure								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			647					647	
TOTAL			647					647	

Fund No. 3:	Non-ATP funding - Fund No. 1								Program Code
Existing Funding (\$1,000s)									State STIP
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	900							900	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	900							900	

Fund No. 4:	Non-ATP funding - Fund No. 2								Program Code
Existing Funding (\$1,000s)									City Local Funds
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	385		50					435	
PS&E	800	800	984					2,584	
R/W SUP (CT)									
CON SUP (CT)									
R/W			195					195	
CON									
TOTAL	1,185	800	1,229					3,214	

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

**Complete this page for amendments only****Date:** 9/7/21

District	County	Route	EA	Project ID	PPNO	
05	SCR	State Route 1	1G490	0515000037	0413A	

**SECTION 1 - All Projects****Project Background****Programming Change Requested****Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information****SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



**Notice of Exemption****Appendix E**

**To:** Office of Planning and Research  
P.O. Box 3044, Room 113  
Sacramento, CA 95812-3044

County Clerk

County of: Santa Cruz

701 Ocean Street

Santa Cruz, CA 95060

**From:** (Public Agency): City of Watsonville  
250 Main Street  
Watsonville, CA 95076

(Address)

Project Title: Harkins Slough Road Bridge Bicycle/Pedestrian Safety Improvements Project

Project Applicant: City of Watsonville

Project Location - Specific:

**Harkins Slough Road, between Pajaro Valley High School and Green Valley Road**

Project Location - City: Watsonville Project Location - County: Santa Cruz

Description of Nature, Purpose and Beneficiaries of Project:

The Project includes minor improvements for bicycle and pedestrian safety along Harkins Slough Road and other public streets near six schools. The improvements include bike lane upgrades, crosswalks, curb ramps, signal modifications, and other improvements within the existing paved roadway and require minimal ground disturbance. The project also includes Safe Routes to Schools public outreach and education for school age children.

Name of Public Agency Approving Project: City of Watsonville

Name of Person or Agency Carrying Out Project: Murray Fontes, City of Watsonville

Exempt Status: **(check one):**

- ☐ Ministerial (Sec. 21080(b)(1); 15268);
- ☐ Declared Emergency (Sec. 21080(b)(3); 15269(a));
- ☐ Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- ☒ Categorical Exemption. State type and section number: CEQA Guidelines Section 15301 (c), Class 1, Existing Facilities
- ☐ Statutory Exemptions. State code number: \_\_\_\_\_

Reasons why project is exempt:

The project includes minor alterations of existing public streets to improve bicycle lanes and pedestrian walkways (crosswalks). All work would be within the existing paved roadway and road right-of-way. There would be no expansion of use, vehicular capacity or travel lanes in any of the roadways throughout the project area.

Lead Agency

Contact Person: Murray Fontes Area Code/Telephone/Extension: (831) 768-3117

**If filed by applicant:**

1. Attach certified document of exemption finding.
2. Has a ~~Notice of Exemption~~ **Notice of Exemption** been filed by the public agency approving the project? Yes No

Signature: Murray Fontes Date: 06/17/21 Title: Principal Engineer

■ Signed by Lead Agency      Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.  
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: \_\_\_\_\_

# Active Transportation Program Benefits Form

Project Information	
Project Title: Safer Access to Pajaro Valley High School & Beyond	Date: 07/22/21
Project Identifier (EA, PPNO, etc): EA 1G490, PPNO 0413A	

Contact Information	
Nominating Agency: City of Watsonville	Agency Completing Form: City of Watsonville
Contact Person: Murray Fontes Phone: 831-768-3117	Contact Person: Murray Fontes Phone: 831-768-3117
Email Address: murray.fontes@cityofwatsonville.org	Email Address: murray.fontes@cityofwatsonville.org

ATP Indicator	Measures/Outcomes	Unit	Current	Projected	
				Outcome	Year
Counts	Bicycle Counts	Each	21	22	2026
	Pedestrian Counts	Each	388	396	2026

In the space below, qualitatively explain the assumptions and methodologies used for the proposed outcomes.

Current bicycle and pedestrian counts were generated from survey data collected with the preparation of a Complete Streets to Schools Plan that included the Pajaro Valley High School (PVHS) site. During the 2018/2019 school year, PVHS parents were surveyed and asked if their student traveled to and from school by walking, biking, school bus, family vehicle, carpool, transit or other. The percentages were applied to the student population to estimate the current counts.

Projected counts were calculated using information from the 2015 City of Watsonville Climate Action Plan which used the 2010 California Air Pollution Control Officers Association (CAPCOA) Quantifying Greenhouse Gas Mitigation Measures. For pedestrians, Measure SDT-1 estimates that 1% of the current vehicles will shift to pedestrians. For bicyclists, Measure SDT-5 estimates that the number of bicyclists will increase by 1%.