

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017  
PROJECT BASELINE AGREEMENT  
San Jose Creek Multipurpose Path

Resolution \_\_\_\_\_

(will be completed by CTC)

**1. FUNDING PROGRAM**

- Active Transportation Program
- Local Partnership Program (Competitive)
- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program
- Trade Corridor Enhancement Program

**2. PARTIES AND DATE**

- 2.1 This Project Baseline Agreement (Agreement) for the *San Jose Creek Multipurpose Path*, effective on, \_\_\_\_\_ (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, *The City of Goleta*, and the Implementing Agency, *The City of Goleta*, sometimes collectively referred to as the "Parties".

**3. RECITAL**

- 3.2 Whereas at its January 30, 2019 meeting the Commission approved the and included in this program of projects the *San Jose Creek Multipurpose Path*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

**4. GENERAL PROVISIONS**

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
- Resolution G-19-31, "Adoption of Program of Projects for the Active Transportation Program", dated January 30, 2019
  - Resolution *Insert Number*, "Adoption of Program of Projects for the Local Partnership Program", dated \_\_\_\_\_
  - Resolution *Insert Number*, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated \_\_\_\_\_
  - Resolution *Insert Number*, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated \_\_\_\_\_
  - Resolution *Insert Number*, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated \_\_\_\_\_

- 4.3 All signatories agree to adhere to the Commission's Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The City of Goleta agrees to secure funds for any additional costs of the project.
- 4.6 The City of Goleta agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The City of Oakland agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

## **5. SPECIFIC PROVISIONS AND CONDITIONS**

### **5.1 Project Schedule and Cost**

See Project Programming Request Form, attached as Exhibit A.

### **5.2 Project Scope**

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

### **5.3 Other Project Specific Provisions and Conditions**

## **Attachments:**

Exhibit A: Project Programming Request Form

Exhibit B: Project Report

SIGNATURE PAGE  
TO  
PROJECT BASELINE AGREEMENT

San Jose Multipurpose Path

Resolution \_\_\_\_\_

DocuSigned by:  
  
\_\_\_\_\_ 10/20/2022  
Date  
Charles W. Ebeling, P.E, T.E

Director of Public Works/City Engineer

Project Applicant

DocuSigned by:  
  
\_\_\_\_\_ 10/20/2022  
Date  
Robert Nisbet

Goleta City Manager

Implementing Agency

  
\_\_\_\_\_ 10/31/2022  
Date  
Tim Gubbins

District 5 Director

California Department of Transportation

\_\_\_\_\_ 10/31/2022  
Date  
Tony Tavares

Director

California Department of Transportation

\_\_\_\_\_ 10/31/2022  
Date  
Mitchell Weiss

Executive Director

California Transportation Commission

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

General Instructions

Amendment (Existing Project) No					Date:	11/18/22
District	EA	Project ID	PPNO	MPO ID		
05		0518000229	2995	GOLETA23		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
SB	N/A	N/A	N/A	City of Goleta		
				MPO	Element	
				SBCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Teresa Lopes		(805) 961-7563		<a href="mailto:tlopes@cityofgoleta.org">tlopes@cityofgoleta.org</a>		
<b>Project Title</b>						
San Jose Creek Multipurpose Path						
<b>Location (Project Limits), Description ( Scope of Work)</b>						
The project consists of two segments the Northern Segment and the Southern Segment. The Northern Segment extended from Calle Real south along the west side of the San Jose Creek to Armitos Ave. The Southern Segment extends from Kellogg Aven near the intersection of Kellogg Way (future Ekwill Street) crossing over San Jose Creek Channel and running along the west side of SR 217, to cross under SR 217 from the west to the east just north of the bridge over San Jose Creek where the path connects to the existing Atascadero Creek Bike Path (Obern Trail). The project will construct 1.4 miles of muliburpouse bike/ped path, bridge undercrossings at US 101 and UPRR tracks, box culvert under SR 217, striping and signage along San Jose Creek for bicyclists/pedestrians of all ages and abilities						
<b>Component</b>		<b>Implementing Agency</b>				
PA&ED		City of Goleta				
PS&E		City of Goleta				
Right of Way		City of Goleta				
Construction		City of Goleta				
<b>Legislative Districts</b>						
Assembly:	37	Senate:	19	Congressional:	24	
<b>Project Benefits</b>						
The San Jose Creek Multipurpose Path Project benefits are the following: - Closes two (2) gaps in the San Jose Creek Multipurpose Path; - Removes barriers to active transportation modes in the Old Town area that include US 101, Union Pacific Railroad, San Jose Creek, State Route 217, and actual and perceived safety concerns;						
<b>Purpose and Need</b>						
The Project will complete two important segments for a continous and safe link in the regional active transportation network from Calle Real to the Atascadero Creek Bikeway (Obern Trail/Coast Route) (Continued on Page 2)						
<b>Category</b>		<b>Outputs</b>			<b>Unit</b>	<b>Total</b>
Active Transportation		Bicycle lane-miles			LF	7300
ADA Improvements		New curb ramp installed			EA	2
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved					01/30/19	
Begin Environmental (PA&ED) Phase					09/01/18	07/18/19
Circulate Draft Environmental Document			Document Type	ND/CE	09/01/19	07/01/22
Draft Project Report					11/01/19	06/29/22
End Environmental Phase (PA&ED Milestone)					04/23/20	11/10/22
Begin Design (PS&E) Phase					09/01/20	01/01/23
End Design Phase (Ready to List for Advertisement Milestone)					11/24/21	11/15/23
Begin Right of Way Phase					09/01/20	01/01/23
End Right of Way Phase (Right of Way Certification Milestone)					11/24/21	11/10/23
Begin Construction Phase (Contract Award Milestone)					05/01/22	07/20/24
End Construction Phase (Construction Contract Acceptance Milestone)					04/26/23	05/09/26
Begin Closeout Phase					05/01/23	10/30/26
End Closeout Phase (Closeout Report)					07/01/23	03/30/27

## ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 11/18/22

**Additional Information****Project Benefits (Cont)**

The Project will remove significant barriers to North-South regional connectivity by crossing under US 101 and Union Pacific Railroad (UPRR) Bridges, crossing over San Jose Creek and Crossing under State Route 217. This multipurpose path will improve access for active transportation users of all ages and be part of the connective network of bikepaths between Eastern Goleta and Goleta Beach.

The project also will provide connections from the community of Old Town Goleta, a recognized disadvantaged community, to schools, services, employment, and shopping north of US 101 as well as to UCSB to the south.

Provides direct access for Old Town disadvantaged residents to key destinations, including: Goleta Medical and Dental Clinic, Goleta Valley Library, employment, commercial centers, and active recreation;

- Provides regional connectivity for the neighborhoods north of Calle Real (in Santa Barbara County) to the Coast Route (Obern Trail/California Coastal Trail) with direct access to Goleta Beach, UCSB, and densely populated Isla Vista to the West, and the County and Santa Barbara to the East;

- Provides a Safe Routes To Schools for to two elementary schools, one junior high school, and charter school;

- Increases walking and bicycling for school-aged children for commuting to and from school;

- Addresses deficiencies in an active transportation network (access to parks, recreation, and shopping)

identified by three constituencies: the Old Town community, the County of Santa Barbara, and the City of Goleta; and

- Promotes a healthier and active lifestyle.

**Purpose and Need (Cont)**

The project is needed to:

- Improve deficiencies and provide continuous connectivity in the active transportation network (access to parks, recreation, employment, education, and shopping) identified by the Old Town community, the County of Santa Barbara, and the City of Goleta;

- Improve access for pedestrians and bicycle traffic between residential areas south of US 101 and schools north of US 101; and

- Improve access for pedestrians and bicycle traffic north and south of Hollister Avenue, and east and west of SR 217.

There is no north-south dedicated path for non-motorized users that includes Old Town. Calle Real, US 101, UPRR, SR 217 and San Jose Creek are barriers for bicyclist and pedestrians that force them to high volume principal arterials designed primarily for vehicular use.

The existing routes and overcrossings have very heavy vehicle volumes with average daily volumes ranging from 26,000 to over 30,000 vehicles per day. Posted speed limits on the subject arterials are 35 to 45 miles per hour. Actual speeds approach 50 miles per hour. These road portions have two to four 12-foot lanes with shoulders and raised sidewalks on at least one side of the road. Portions of some roadways have 5-foot Class II bike lanes. Adjacent land use areas are primarily commercial and high density residential.

Over the past seven years of collision data, there were 27 collisions involving pedestrians and 44 involving cyclists in the surrounding project area. Of those, 10 were fatalities or serious injury. Existing potential conflict points are bicyclists on the wrong side of the road, pedestrians crossing at unauthorized or haphazard locations, right of way violations, improper turning, unsafe vehicle speeds, and parked cars.

Sustainable Communities Strategy Goals - One of the objectives of the SBCAG RTP-SCS is to increase bike and walk mode share in order to achieve the goals of optimizing the transportation system to improve accessibility to jobs, schools, and service. Another objective is to increase physical fitness by increasing rates of bicycling and walking trips in order to achieve the goal of improving public health and ensuring the safety of the regional transportation system. Increasing the use of biking and walking will also help meet the goal of reducing greenhouse gas emissions. The project meets the objective of providing bicycle and pedestrian

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 11/18/22

District	County	Route	EA	Project ID	PPNO	
05	SB	N/A		0518000229	2995	
<b>Project Title:</b> San Jose Creek Multipurpose Path						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									City of Goleta
PS&E									City of Goleta
R/W SUP (CT)									City of Goleta
CON SUP (CT)									City of Goleta
R/W									City of Goleta
CON									City of Goleta
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	3,700							3,700	
PS&E		2,695						2,695	
R/W SUP (CT)									
CON SUP (CT)									
R/W		3,057						3,057	
CON			23,687					23,687	
TOTAL	3,700	5,752	23,687					33,139	

Fund No. 1:	ATP Cycle 4								Program Code
Existing Funding (\$1,000s)									20.20.720.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E		1,800						1,800	
R/W SUP (CT)									
CON SUP (CT)									
R/W		869						869	
CON			15,290					15,290	
TOTAL		2,669	15,290					17,959	

Fund No. 2:	Local Funds								Program Code
Existing Funding (\$1,000s)									20.XX.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									City of Goleta
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	3,700							3,700	Local Funds
PS&E		895						895	
R/W SUP (CT)									
CON SUP (CT)									
R/W		2,188						2,188	
CON			8,397					8,397	
TOTAL	3,700	3,083	8,397					15,180	

**Active Transportation Program  
Benefits Form**

Project Information	
Project Title: San Jose Creek Multipurpose Path	Date: 10/19/2022
Project Identifier (EA, PPNO, etc): PPNO:2995: Project ID: 0518000229	

Contact Information	
Nominating Agency: City of Goleta	Agency Completing Form: City of Goleta
Contact Person: Charles Ebeling Phone: (805) 562-550	Contact Person: Terea Lopes Phone: (805) 961-7563
Email Address: cebeling@cityofgoleta.org	Email Address: tlopes@cityofgoleta.org

ATP Indicator	Measures/Outcomes	Unit	Current	Projected	
				Outcome	Year
Counts	Bicycle Counts	Each	N/A	660	2026
	Pedestrian Counts	Each	N/A	200	2026

In the space below, qualitatively explain the assumptions and methodologies used for the proposed outcomes.

The project is creating a new separated Class I Multi-purpose/Shared Use path to connect areas north of US 101 to areas to the south of SR 217. No existing facility exists along the project alignment. Bicyclists and pedesterians currently use multiple alternate routes to access the areas which would be connected by the Project. The City determined the Project Influence Area and performed bicycle/pedestrian counts along existing adjacent and parallel routes to the Project alignment. The existing activity was captured for 24 hours per day over a 5-day period between May 31, and June 3, 2018 at sevel locations near the project alignment. The count locations along with the highest 24-our totals for bicycle /pedestrian volumes at each location are shown in the attached exhibit labeled "San Jose Creek Bicycle and Pedestrian Counts". Significant barriers which have lead to actual and preceived safety fears causing a lack of interest in using non-motorized transportation options in the area will be removed with the Project. The Project will also close gaps in the regional active transportation network. Both of these factors will promote increased use of active transportation.

NCHRP Report 552 - Guidelines for Analysis of Investments in Bicycle Facilities methodology was used to predict project number of adults 18-65 who travel by bicycle in a one mile radius of the Project. Using bicycle and commute share % identified in the City's Bicycle and Pedestrian Master Plan and taking into account the project location, and length of the facility project number of users was estimated. Project adults 18-65 daily bike usage in the vicinity of the project was estimated to be 1,110. It was conservatively assumed that 60% of these trips would use the SJC bike path. The percentage of pedestrian commute share most likely will be less than the bicycle commute share.

## Exhibit B: Project Report

The fully signed Project Report includes in the attachments the signed **NEPA CE** (immediately following the **CEQA** doc in the attachments) and the revised ROW Datasheet.

### **To Download the Project Report:**

1. Open your Chrome browser and enter the URL: <https://transfer.dot.ca.gov/#/Share02/>
2. Copy and paste the following Username and Password in the log-in window

Username: d05ftp2\_share02

Password: fir\$tChess32

3. Please go into the folder "*Meg Henry*" and download files from the subfolder there called "*1K630 SJC Bike Path*".