

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
PROJECT BASELINE AGREEMENT
Placerville Drive Bicycle and Pedestrian Facilities Phase 1

Resolution _____

(will be completed by CTC)

1. FUNDING PROGRAM

- Active Transportation Program
- Local Partnership Program (Competitive)
- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program
- Trade Corridor Enhancement Program

2. PARTIES AND DATE

- 2.1 This Project Baseline Agreement (Agreement) for the *Placerville Drive Bicycle and Pedestrian Facilities Phase 1*, effective on, _____ (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, *The City of Placerville*, and the Implementing Agency, *The City of Placerville*, sometimes collectively referred to as the "Parties".

3. RECITAL

- 3.2 Whereas at its December 7, 2022 meeting the Commission approved the Active Transportation Program, and included in this program of projects the *Placerville Drive Bicycle and Pedestrian Facilities Phase 1*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
- Resolution G-22-70, "Adoption of Program of Projects for the Active Transportation Program", dated December 7, 2022
 - Resolution *Insert Number*, "Adoption of Program of Projects for the Local Partnership Program", dated _____
 - Resolution *Insert Number*, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated _____
 - Resolution *Insert Number*, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated _____
 - Resolution *Insert Number*, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated _____

- 4.3 All signatories agree to adhere to the Commission's Active Transportation Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The City of Placerville agrees to secure funds for any additional costs of the project.
- 4.6 The City of Placerville agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The City of Placerville agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

5. SPECIFIC PROVISIONS AND CONDITIONS

5.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

5.2 Project Scope

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

Attachments:

Exhibit A: Project Programming Request Form

Exhibit B: Project Report

SIGNATURE PAGE
TO
PROJECT BASELINE AGREEMENT

Placerville Drive Bicycle and Pedestrian Facilities Phase 1

Resolution _____

Rebecca Neves

Digitally signed by Rebecca Neves
DN: cn=Rebecca Neves, o=City of Placerville, ou=City Engineer,
email=rneves@cityofplacerville.org, c=US
Date: 2023.03.16 13:48:55 -07'00'

March 16, 2023

Rebecca Neves

Date

City Engineer, City of Placerville

Project Applicant

M. Cleve Morris

Digitally signed by M. Cleve Morris
Date: 2023.03.16 14:22:55 -07'00'

March 16, 2023

M. Cleve Morris

Date

City Manager, City of Placerville

Implementing Agency

District Director

Date

California Department of Transportation

Tony Tavares

Date

Director

California Department of Transportation

Mitchell Weiss

Date

Executive Director

California Transportation Commission

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j)

General Instructions

Amendment (Existing Project) Yes					Date:	4/10/23
District	EA	Project ID		PPNO	MPO ID	
03				5404	ELD19545	
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
ED	NA	NA	NA	City of Placerville		
				MPO	Element	
				SACOG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Melissa McConnell		530-642-5250		mmcconnell@cityofplacerville.org		
Project Title						
Placerville Drive Bicycle and Pedestrian Facilities Phase 1						
Location (Project Limits), Description (Scope of Work)						
In the City of Placerville, along Placerville Drive between Cold Springs Road and the Ray Lawyer Drive/Green Valley Road intersection and Green Valley Road from Placerville Drive to Mallard Lane: construct Class 2 and Class 4 bicycle facilities, sidewalks, crossing improvements, curb ramps, and transit improvements.						
Component						
Implementing Agency						
PA&ED	City of Placerville					
PS&E	City of Placerville					
Right of Way	City of Placerville					
Construction	City of Placerville					
Legislative Districts						
Assembly:	5	Senate:	1	Congressional:	4	
Project Benefits						
The benefits of the project will be to provide dedicated pedestrian and bicyclist facilities along Placerville Drive and Green Valley Road. Continuous raised concrete sidewalks with ADA compliant curb ramps along with Class II and Class IV bike lanes, and improved transit stops will increase safety and give the community the opportunity to convert trips from vehicular to non-motorized modes.						
Purpose and Need						
The purpose of the project is to improve Active Transportation facilities along Placerville Drive and Green Valley Road. The project is needed because the project roadways currently do not have continuous sidewalks or standard bike lanes.						
Category		Outputs			Unit	Total
Active Transportation		Pedestrian/Bicycle facilities miles constructed			Miles	2.2
Active Transportation		Sidewalk miles			LF	9610
ADA Improvements		New curb ramp installed			EA	16
ADA Improvements		New crosswalk			EA	1
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed
Project Study Report Approved					02/05/16	
Begin Environmental (PA&ED) Phase					09/27/18	09/27/18
Circulate Draft Environmental Document			Document Type	ND/CE	08/06/22	11/09/22
Draft Project Report					09/06/22	05/01/22
End Environmental Phase (PA&ED Milestone)					09/06/22	01/13/23
Begin Design (PS&E) Phase					10/01/23	01/19/23
End Design Phase (Ready to List for Advertisement Milestone)					09/20/24	06/05/24
Begin Right of Way Phase					10/01/24	03/02/23
End Right of Way Phase (Right of Way Certification Milestone)					09/20/24	06/05/24
Begin Construction Phase (Contract Award Milestone)					04/01/25	09/24/24
End Construction Phase (Construction Contract Acceptance Milestone)					09/23/26	09/24/26
Begin Closeout Phase					01/01/27	01/01/27
End Closeout Phase (Closeout Report)					04/01/27	06/01/27

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j)

Date: 4/10/23

Additional Information

Construction of Highway 50 in the 1950's and 1960's, along with steep terrain, separated the City of Placerville into eastern and western sides of town without a connection for non-motorized users. In 2008, US-50 Operational Improvements Project partially addressed this issue by reestablishing a direct connection between Placerville Drive and Main Street under US-50. That project highlighted the opportunity to create a 5-mile-long multi-modal corridor connecting both ends of the City with Broadway, Main Street, and Placerville Drive. The 2020 Upper Broadway Bike Lanes and Pedestrian Connection Project, along with bicycle and pedestrian improvements on Main Street, completed the first two-thirds of the envisioned multi-modal corridor, and the proposed project will complete the final segment of the 5-mile-long corridor and provide safe and efficient access for all users of the transportation system to residences, schools, goods, and services on both sides of town.

In the project area, Placerville Drive has discontinuous segments of sidewalk and paved shoulders 4 to 6 feet in width, some with Class II bike lane markings, most without. Green Valley Road, with a narrow pavement width, doesn't have sidewalks or bike lanes and has shoulders that extend a foot or two beyond the fog line. The proposed project will provide continuous bicycle and pedestrian facilities along Placerville Drive between Cold Springs Road and the Ray Lawyer Drive/Green Valley Road intersection and on Green Valley Road from Placerville Drive to Mallard Lane including:

- Sidewalks on both sides of Placerville Drive and Green Valley Road
- Improved sidewalk curb ramps supporting pedestrians/disabled users
- Improved access to existing transit stops
- Class II bike lanes along both sides of Green Valley Road
- Class IV Separated Bikeway on both sides of Placerville Drive
- Bike boxes, enhanced/improved crosswalks, and RRFB mid-block crossings
- Street lighting
- Bike racks, benches, and trash cans

The most important outcome of this project is to improve safety and connectivity for pedestrians and bicyclists. This project completes the last mile of a 5-mile east-west backbone corridor through the City of Placerville. The City of Placerville recently completed construction on the Upper Broadway Bike Lanes and Pedestrian Connection project, which was funded from a variety of funding sources including ATP Cycle 2 and ATP Cycle 3 Augmentation along with CMAQ. This project is located at the eastern end of the City's only continuous East-West Corridor through town which consists of Placerville Drive (western segment), Main Street (middle segment) and Broadway (eastern segment). The City understands the ATP program and is committed to on-time delivery of each project phase.

Note: The PA & ED phase for this project was completed under ELD19509, federal project 5015(030).

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j)

Date: 4/10/23

District	County	Route	EA	Project ID	PPNO	
03	ED	NA			5404	
Project Title: Placerville Drive Bicycle and Pedestrian Facilities Phase 1						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									City of Placerville
PS&E									City of Placerville
R/W SUP (CT)									City of Placerville
CON SUP (CT)									City of Placerville
R/W									City of Placerville
CON									City of Placerville
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				1,175				1,175	
R/W SUP (CT)									
CON SUP (CT)									
R/W				203				203	
CON						15,417		15,417	
TOTAL				1,378		15,417		16,795	

Fund No. 1:	ATP Infrastructure Cycle 6								Program Code
Existing Funding (\$1,000s)									20.30.720.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						15,417		15,417	
TOTAL						15,417		15,417	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						15,417		15,417	
TOTAL						15,417		15,417	

Fund No. 2:	Local Funds								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									City of Placerville
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Local Match for federal ATP Funds
PS&E				135				135	
R/W SUP (CT)									
CON SUP (CT)									
R/W				23				23	
CON									
TOTAL				158				158	

Fund No. 3:	ATP Infrastructure Cycle 5								Program Code
Existing Funding (\$1,000s)									20.30.720.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									Allocated in March 2023.
PS&E				1,040				1,040	
R/W SUP (CT)									
CON SUP (CT)									
R/W				180				180	
CON									
TOTAL				1,220				1,220	

Fund No. 4:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

**Active Transportation Program
Benefits Form**

Project Information	
Project Title: Placerville Drive Bicycle and Pedestrian Facilities Phase 1	Date: 4/10/2023
Project Identifier (EA, PPNO, etc): PPNO 5404	

Contact Information	
Nominating Agency: City of Placerville	Agency Completing Form: City of Placerville
Contact Person: Rebecca Neves Phone: (530) 642-5250	Contact Person: Melissa McConnell Phone: (530) 642-5250
Email Address: rneves@cityofplacerville.org	Email Address: mmcconnell@cityofplacerville.org

ATP Indicator	Measures/Outcomes	Unit	Current	Projected	
				Outcome	Year
Counts	Bicycle Counts	Each	141 / 64	421 / 204	2029
	Pedestrian Counts	Each	285 / 211	978 / 554	2029

In the space below, qualitatively explain the assumptions and methodologies used for the proposed outcomes.

Following the ATP Interim Count Methodology Guidance, counts were taken using Miovision automated video counters for 24 hours a day over a 7 day period from 3/30/2023 to 4/6/2023. Given the length of the project corridor counts were taken in two locations: on Placerville Drive and Green Valley Road, respectively, as shown in the table above. The counts on Placerville Drive were taken midway through the Placerville Drive project limits at a location with no sidewalk and existing Class II bike lanes. The counts were taken on Green Valley Road midway through the project limits at a location with no sidewalk and no bicycle facilities. The Year 2029 projections are based on current growth assumptions in the City. Notably, there are three affordable housing developments (totaling 237 new housing units) underway within 1/2 mile of the project corridor that are anticipated to be constructed by 2028. 2020 Streetlight Data collected for the Cycle 6 ATP application indicated that 12% of commuters in the Placerville Drive corridor are currently utilizing active transportation modes. Assuming that 12% of new vehicle trips generated by the three affordable housing developments will be converted to active transportation modes, results in a total of 208 new active transportation trips per day (or 1,456 new active transportation trips per 7 day period). The total number of new active transportation trips were divided among bicycle and pedestrian trips proportionately to the existing mode split, and assigned to either Placerville Drive or Green Valley Road based on the location of each development project. The projected outcome is shown in the table above.

Exhibit-B: Project Report

For a complete copy of the Cycle 6 ATP Application for the PR Equivalent, please follow this link to download the document:

<https://drakehaglanandassociates.sharefile.com/d-sf703afdfbfa542a3882277185471a04d>

Additionally, the link contains the following:

1. ATP Application
2. Project Vicinity Map
3. NEPA CE
4. CEQA Notice of Determination
5. Final ISMND
6. Mitigation Monitoring and Reporting Program