

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017  
PROJECT BASELINE AGREEMENT  
Folsom Streetscape Project

Resolution \_\_\_\_\_

(will be completed by CTC)

**1. FUNDING PROGRAM**

- ☒ Active Transportation Program
- ☐ Local Partnership Program (Competitive)
- ☐ Solutions for Congested Corridors Program
- ☐ State Highway Operation and Protection Program
- ☐ Trade Corridor Enhancement Program

**2. PARTIES AND DATE**

- 2.1 This Project Baseline Agreement (Agreement) for the *Folsom Streetscape Project*, effective on, \_\_\_\_\_ (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, *San Francisco Municipal Transportation Agency*, and the Implementing Agency, *San Francisco Municipal Transportation Agency*, sometimes collectively referred to as the "Parties".

**3. RECITAL**

- 3.2 Whereas at its June 23, 2021 meeting the Commission approved the Active Transportation Program, and included in this program of projects the *Folsom Streetscape Project*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

**4. GENERAL PROVISIONS**

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
- ☒ Resolution G-21-46, "Adoption of Program of Projects for the Active Transportation Program", dated June 23, 2021
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Local Partnership Program", dated \_\_\_\_\_
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated \_\_\_\_\_
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated \_\_\_\_\_
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated \_\_\_\_\_

- 4.3 All signatories agree to adhere to the Commission's Active Transportation Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The San Francisco Municipal Transportation Agency agrees to secure funds for any additional costs of the project.
- 4.6 The San Francisco Municipal Transportation Agency agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The San Francisco Municipal Transportation Agency agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

## **5. SPECIFIC PROVISIONS AND CONDITIONS**

### **5.1 Project Schedule and Cost**

See Project Programming Request Form, attached as Exhibit A.

### **5.2 Project Scope**

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

### **5.3 Other Project Specific Provisions and Conditions**

## **Attachments:**

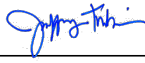
Exhibit A: Project Programming Request Form

Exhibit B: Project Report

SIGNATURE PAGE  
TO  
PROJECT BASELINE AGREEMENT

Folsom Streetscape Project

Resolution \_\_\_\_\_



Jeffrey P. Tumlin

Director of Transportation

Project Applicant

February 8, 2023

Date



Jeffrey P. Tumlin

Director of Transportation

Implementing Agency

February 8, 2023

Date

Dina El-Tawansy

District 4 Director

California Department of Transportation

Date

Tony Tavares

Director

California Department of Transportation

Date

Mitchell Weiss

Executive Director

California Transportation Commission

Date

SIGNATURE PAGE  
TO  
PROJECT BASELINE AGREEMENT

Folsom Streetscape Project

Resolution \_\_\_\_\_

Approved as to Form  
David Chiu, City Attorney

By Robin Reitzes  
Robin M. Reitzes  
Deputy City Attorney

February 7, 2023  
Date

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

General Instructions

Amendment (Existing Project) No					Date:	4/26/23
District	EA	Project ID		PPNO	MPO ID	
04				2352		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
SF	N/A	N/A	N/A	Metropolitan Transportation Commission		
				MPO	Element	
				MTC	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Alan Uy		415-646-2469		<a href="mailto:alan.uy@sfmta.com">alan.uy@sfmta.com</a>		
Project Title						
Folsom Streetscape Project						
Location (Project Limits), Description ( Scope of Work)						
In San Francisco, on Folsom Street from 2nd Street to 11th Street. Construct a permanent two-way separated bikeway using a concrete island, added traffic and corridor wide bike signals, the removal of one to two eastbound vehicle travel lanes, protected corners at intersections, corner bulb-outs, raised crosswalks at alleyways,						
Component						
Implementing Agency						
PA&ED	San Francisco County MTA					
PS&E	San Francisco County MTA					
Right of Way	San Francisco County MTA					
Construction	San Francisco County MTA					
Legislative Districts						
Assembly:	17	Senate:	11	Congressional:	12	
Project Benefits						
The Folsom Streetscape Project will transform Folsom Street between 2nd and 11th Streets into a Complete Street. The project benefits include improving traffic safety for pedestrians and bicyclists, close transportation gaps, support growth of the neighborhood by making alternative modes more attractive and comfortable, and ensuring that existing residents and disadvantaged communities that rely on.						
Purpose and Need						
There is increasing traffic and safety issues on Folsom Street. This project will completely transform Folsom Street and redesign the transportation infrastructure to address these issues and improve safety and comfort for active transportation users of all ages.						
Category		Outputs			Unit	Total
Active Transportation		Bicycle lane-miles			Miles	2.2
Active Transportation		Sidewalk miles			Miles	1.15
Operational Improvements		Intersection / Signal improvements			EA	20
ADA Improvements		New curb ramp installed			EA	74
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed
Project Study Report Approved					12/17/18	
Begin Environmental (PA&ED) Phase					09/01/16	09/01/16
Circulate Draft Environmental Document				Document Type	CE	12/03/18
Draft Project Report					01/01/19	01/01/19
End Environmental Phase (PA&ED Milestone)					09/05/21	11/30/22
Begin Design (PS&E) Phase					07/01/19	07/01/19
End Design Phase (Ready to List for Advertisement Milestone)					09/18/21	02/20/23
Begin Right of Way Phase					09/21/20	06/21/21
End Right of Way Phase (Right of Way Certification Milestone)					10/21/20	01/15/23
Begin Construction Phase (Contract Award Milestone)					01/03/22	10/31/23
End Construction Phase (Construction Contract Acceptance Milestone)					12/24/23	12/31/25
Begin Closeout Phase					02/01/24	12/31/25
End Closeout Phase (Closeout Report)					09/01/24	12/31/26

## ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

**Date:** 4/26/23**Additional Information**

Project Benefits cont'd from page 1: This project ensures that walking, bicycling, and transit remain safe, can operate efficiently, and are prioritized over vehicular traffic.

Project Purpose and Need: The Folsom Streetscape Project is a transformative Complete Streets project that will substantially improve traffic safety and livability in San Francisco's South of Market (SoMa) Neighborhood, the densest, most diverse, and continuously growing neighborhood in San Francisco. The project area, which includes disadvantaged communities, is Folsom Street between 2nd and 11th Streets. This segment of Folsom Street is on San Francisco's Vision Zero High Injury Network, the 13% of streets that account for 75% of the total severe and fatal traffic collisions in San Francisco. Almost half (45%) of the total collisions in the project area involved a person walking or biking.

In 2018, the San Francisco Municipal Transportation Agency (SFMTA) implemented traffic safety improvements using temporary materials through a Quick-Build project. This addressed the community need for immediate solutions to the severity of traffic safety issues along the corridor while the longer term and more permanent Project finished detailed design. The Quick-Build phase on Folsom Street installed a temporary parking protected bikeway, loading improvements, intersection daylighting, and temporary transit boarding islands.

The new Folsom Street will include a permanent two-way separated bikeway using a concrete island, added traffic and corridor wide bike signals, the removal of one to two eastbound vehicle travel lanes, protected corners at intersections, corner bulb-outs, raised crosswalks at alleyways, mid-block crosswalks and crosswalks at alleyways and minor streets, a transit only lane, transit boarding islands, and improved curb management. The Project enhances the public realm by providing tree-lined medians and Civic Amenity Zones, which are pedestrian spaces with customized pavers, historic plaques, district street signs, and gateway elements celebrating the diverse communities centered along Folsom Street.

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Fund No. 2:		Other Fed - STBG - Committed							Program Code	
Existing Funding (\$1,000s)										
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)									SFMTA	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)									Safe and Seamless Mobility Quick Strike	
PS&E										
R/W SUP (CT)										

CON SUP (CT)								
R/W								
CON			5,000					5,000
TOTAL			5,000					5,000

Fund No. 3:	RIP - COVID Relief Funds - STIP Committed								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									SFMTA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									STIP CRRSAA
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			3,043					3,043	
TOTAL			3,043					3,043	

Fund No. 4:	State HUD Affordable Housing and Sustainable Communities Cycle 5								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Affordable Housing and Sustainable Communities, CA HCD Cycle 5
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			5,716					5,716	
TOTAL			5,716					5,716	

Fund No. 5:		Prop K Sales Tax							Program Code	
Existing Funding (\$1,000s)										
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)									SFCTA	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)									San Francisco County Transportation Authority - Prop K	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										



R/W								
CON			3,200					3,200
TOTAL			3,200					3,200

Fund No. 6:	OBAG 2 Earmark								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			475					475	
TOTAL			475					475	

Active Transportation Program  
Benefits Form

Project Information	
Project Title:	Folsom Streetscape Project
Date:2/7/2023	
Project Identifier (EA, PPNO, etc):	PPNO: 2352

Contact Information	
Nominating Agency: San Francisco Municipal Transportation Agency	Agency Completing Form: San Francisco Municipal Transportation Agency
Contact Person: Alan Uy	Phone: 415-646-2469
Contact Person: : Alan Uy	Phone: 415-646-2469
Email Address: alan.uy@sfmta.com	Email Address: alan.uy@sfmta.com

ATP Indicator	Measures/Outcomes	Unit	Current	Projected	
				Outcome	Year
Counts	Bicycle Counts (daily)	Each	1,030	1,246	2027
	Pedestrian Counts (daily)	Each	7,389	9,531	2027
In the space below, qualitatively explain the assumptions and methodologies used for the proposed outcomes.					
<p>Biking: The current daily bike trip count of 1,030 is based on an actual trip count on Folsom Street. 2027 (post-construction) projected number of daily trips is based on SFMTA's actual experience on Folsom Street where the implementation of near term improvements in late 2017 (parking protected bike lanes, doubling the number of yellow commercial loading zones and bus boarding islands, "daylighting" involving the removal of parking at intersections to increase the visibility of vehicles, pedestrian and bikes where crossings occur) resulted in a 21% increase in biking.</p> <p>Pedestrian: The current daily pedestrian trips are estimated from/based on the existing PM peak count on Folsom of 997 walking trips (no daily ped count is available). American Community Travel Survey indicates that 18% of walking trips citywide are commute trips. Assuming that 2/3 of PM peak walking trips are commute trips results in an estimate of 7,389 daily walking trips along this corridor. The Year 1 (post-construction) projected number of daily trips is based on SFMTA's actual experience on Folsom Street where the implementation of similar safety improvements in late 2017 (parking protected bike lanes, doubling the number of yellow commercial loading zones and bus boarding islands, "daylighting" involving the removal of parking at intersections to increase the visibility of vehicles, pedestrians and bikes where crossings occur) resulted in a 29% increase in walking trips.</p>					

## **Exhibit-B: Project Report**

For a complete copy of the Cycle 5 ATP Application for the PR Equivalent, please follow this link to download the document:

[https://caltrans.sharepoint.com/:f:/s/DOTHQSB1BaselineAgreements\\_2022/EiQ6zaVv649MooGWxH9EGAwBq7Tsw1MT2l8GpNOlki7S6A?e=STqdDN](https://caltrans.sharepoint.com/:f:/s/DOTHQSB1BaselineAgreements_2022/EiQ6zaVv649MooGWxH9EGAwBq7Tsw1MT2l8GpNOlki7S6A?e=STqdDN)

Additionally, the link contains the following:

1. Scope Change Document
2. NEPA CE
3. CEQA Notice of Determination
4. CTC FEIR Approval