

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
PROJECT BASELINE AGREEMENT

West Texas Street Complete Streets Project

Resolution [redacted]

(to be completed by CTC)

1. FUNDING PROGRAM

- Active Transportation Program
- Local Partnership Program (Competitive)
- Solutions for Congested Corridors Program
- State Highway Operation and Protection Program
- Trade Corridor Enhancement Program

2. PARTIES AND DATE

2.1 This Project Baseline Agreement (Agreement) effective on [redacted] (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, [redacted The City of Fairfield], and the Implementing Agency, [redacted The City of Fairfield], sometimes collectively referred to as the "Parties".

3. RECITAL

- 3.1 Whereas at its [redacted 3/25/2021] meeting the Commission approved the [redacted Active Transportation Program] and included in this program of projects the [redacted West Texas Street Complete Streets Project], the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as *Exhibit A*, the Project Report attached hereto as *Exhibit B*, the Performance Metrics Form, if applicable, attached hereto as *Exhibit C*, as the baseline for project monitoring by the Commission.
- 3.2 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

4. GENERAL PROVISIONS

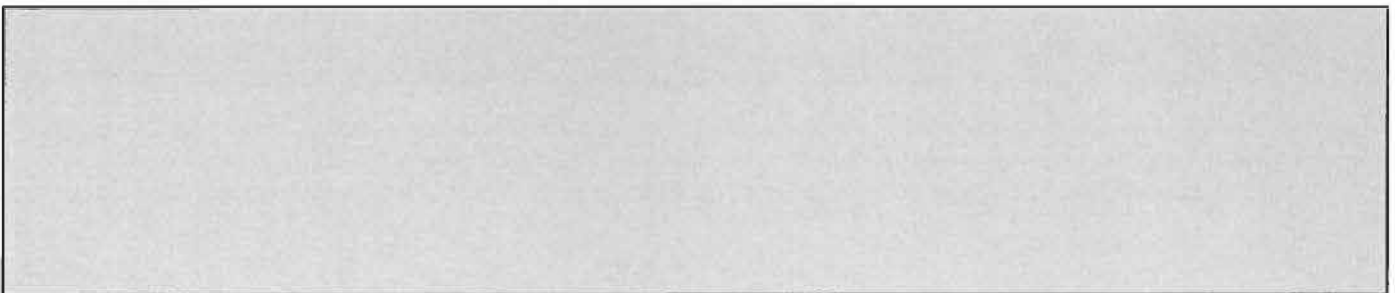
The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
 - Resolution [redacted G-2 1-30], "Adoption of Program of Projects for the Active Transportation Program", dated [redacted 3/25/2021]
 - Resolution [redacted], "Adoption of Program of Projects for the Local Partnership Program", dated [redacted]
 - Resolution [redacted], "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated [redacted]
 - Resolution [redacted], "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated [redacted]
 - Resolution [redacted], "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated [redacted]

- 4.3 All signatories agree to adhere to the Commission's Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB I Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The City of Fairfield agrees to secure funds for any additional costs of the project.
- 4.6 The City of Fairfield agrees to report to Caltrans on a quarterly basis; on the progress made toward the implementation of the project, including scope, cost, schedule, and anticipated benefits/performance metric outcomes.
- 4.7 Caltrans agrees to prepare program progress reports on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The City of Fairfield agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB I Accountability and Transparency Guidelines.
- 4.9 The City of Fairfield agrees to submit a timely Project Performance Analysis as specified in the Commission's SB I Accountability and Transparency Guidelines.
- 4.10 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits and performance metric outcomes during the course of the project, and retain those records for six years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.11 The Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for six years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

5. SPECIFIC PROVISIONS AND CONDITIONS

- 5.1 Project Schedule and Cost
See Project Programming Request Form, attached as Exhibit A.
- 5.2 Project Scope
See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.
- 5.3 Performance Metrics
See Performance Metrics Form, if applicable, attached as Exhibit C.
- 5.4 Additional Provisions and Conditions *(Please attach an additional page if additional space is needed.)*



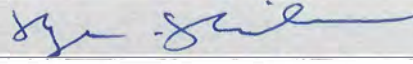
Attachments:

- Exhibit A: Project Programming Request Form
- Exhibit B: Project Report
- Exhibit C: Performance Metrics Form *(if applicable)*

SIGNATURE PAGE
TO
PROJECT BASELINE AGREEMENT

Project Name **West Texas Street Complete Streets Project**
Resolution

(to be completed by CTC)



Date 11/2/2023
Ryan Panganiban
Assistant PW Director/City Engineer
Project Applicant



Date 11/2/23
Paul Kasuhal
Director of Public Works
Implementing Agency

Dina El-Tawansy

Date 11/06/2023
Dina El-Tawansy
District Director
California Department of Transportation

Date _____
Tony Tavares
Director
California Department of Transportation

Date _____
Tanisha Taylor
Executive Director
California Transportation Commission

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

General Instructions

Amendment (Existing Project) Y/N					Date:	10/30/23
District	EA	Project ID		PPNO	MPO ID	
03				2343	SOL210009	
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
SOL	NA	NA	NA	Caltrans		
				MPO	Element	
				BCAG	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Ryan Panganiban		707-428-7485		rpanganiban@fairfield.ca.gov		
Project Title						
West Texas Street Complete Streets Project						
Location (Project Limits), Description (Scope of Work)						
In the City of Fairfield, on West Texas Street between Beck Avenue and Pennsylvania Avenue. The project will construct a road diet to reduce the 5-lane roadway to 3 lanes and create Class IV separated bike ways, widened sidewalks with landscape buffer, bike boxes and curb extensions at intersections, new RRFB and signalized intersection along with safety education and encouragement programs at nearby schools.						
Component						
		Implementing Agency				
PA&ED	The City of Fairfield					
PS&E	The City of Fairfield					
Right of Way	The City of Fairfield					
Construction	The City of Fairfield					
Legislative Districts						
Assembly:	11	Senate:	3	Congressional:	3	
Project Benefits						
The Project will construct Class IV separated bikeways with Class II buffered bike lane segment and install a new traffic signal along with new crosswalks and curb extensions. The corridor is a primary route of local and regional significance. Currently, as a Class III bike route, bicyclists share the curb lane of the 5-lane roadway with fast-moving traffic. This project will improve bicyclists and pedestrian safety significantly.						
Purpose and Need						
This project modernizes a relinquished highway to improve conditions for bicyclists and pedestrians traveling along West Texas Street between Beck Avenue and Pennsylvania Avenue. The recently completed Heart of Fairfield Specific Plan designates this project a high priority. Its completion is critical in bringing affordable housing to the area. The corridor provides access to key community destinations and although facilities for walking and biking exist, they are unsafe and insufficient.						
Category		Outputs			Unit	Total
Active Transportation		Pedestrian/Bicycle facilities miles constructed			LF	8,840
Active Transportation		Sidewalk miles			LF	8,240
Active Transportation		Crosswalk			EA	16
ADA Improvements		New curb ramp installed			EA	3
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed
Project Study Report Approved					N/A	
Begin Environmental (PA&ED) Phase					09/01/21	02/01/22
Circulate Draft Environmental Document			Document Type	CE	07/01/22	04/30/23
Draft Project Report						
End Environmental Phase (PA&ED Milestone)					08/27/22	04/30/23
Begin Design (PS&E) Phase					10/27/22	05/01/23
End Design Phase (Ready to List for Advertisement Milestone)					10/22/23	07/01/24
Begin Right of Way Phase					08/27/22	12/01/23
End Right of Way Phase (Right of Way Certification Milestone)					11/19/23	06/01/24
Begin Construction Phase (Contract Award Milestone)					01/19/24	05/01/25
End Construction Phase (Construction Contract Acceptance Milestone)					03/14/25	10/01/26
Begin Closeout Phase					04/01/25	11/01/26
End Closeout Phase (Closeout Report)					10/01/25	05/01/27

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 10/30/23

Additional Information

The proposed road diet will reduce lanes for motorists and upgrade facilities for bicyclists and pedestrians. Class III bike routes will be upgraded to Class IV separated bikeways; sidewalks will be widened and a landscaped street buffer will be installed; bike boxes and curb extensions will be installed at intersections; two marked crossings will be added (including one new traffic signal and one rectangular rapid flashing beacon); and a raised center median will be constructed.

As a road diet, this project will reduce collisions, improve speed limit compliance, and decrease crash severity. This project will improve safety and comfort for people walking and biking and will encourage increased active transportation along the corridor. It will benefit students of two nearby elementary schools and a severely disadvantaged community with one of the lowest rates of vehicle access in California. The project will also include active transportation safety education and encouragement programs at the schools, and will provide bike rodeos for the community.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 19 Feb 2020 v8.01j - ATP)

Date: 10/30/23

District	County	Route	EA	Project ID	PPNO	
03	SOL	NA			2343	
Project Title: West Texas Street Complete Streets Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									The City of Fairfield
PS&E									The City of Fairfield
R/W SUP (CT)									The City of Fairfield
CON SUP (CT)									The City of Fairfield
R/W									The City of Fairfield
CON									The City of Fairfield
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)			993	138				1,131	
PS&E				1,794				1,794	
R/W SUP (CT)									
CON SUP (CT)									
R/W				406				406	
CON				117	13,668			13,785	
TOTAL			993	2,455	13,668			17,116	

Fund No. 1:	ATP Infrastructure Cycle 5								Program Code
	Existing Funding (\$1,000s)								20.30.720.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E				838				838	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					9,948			9,948	
TOTAL				838	9,948			10,786	

Fund No. 2:	ATP Non-Infrastructure Cycle 5								Program Code
	Existing Funding (\$1,000s)								20.30.720.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				117				117	
TOTAL				117				117	

**Active Transportation Program
Benefits Form**

Project Information	
Project Title: West Texas Street Complete Streets Project	Date: 10/30/2023
Project Identifier (EA, PPNO, etc): PPNO 2343	

Contact Information	
Nominating Agency: City of Fairfield	Agency Completing Form: City of Fairfield
Contact: Ryan Panganiban Phone: (707) 428-7485	Contact: Ryan Panganiban Phone: (707) 428-7485
Email Address: rpanganiban@fairfield.ca.us	Email Address: rpanganiban@fairfield.ca.us

ATP Indicator	Measures/Outcomes	Unit	Current	Projected	
				Outcome	Year
Counts	Bicycle Counts	Each	N/A	7 AM/ 11 Noon/ 7 PM	2027
	Pedestrian Counts	Each	N/A	17 AM/ 20 Noon/ 21 PM	2027

In the space below, qualitatively explain the assumptions and methodologies used for the proposed outcomes.

Pedestrian and bicycle volumes at the intersection of West Texas and 2nd Street (adjacent to the project location) for the AM peak, noon, and PM peak hours are multiplied with a growth factor to estimate the projected outcome. Currently the bike counts are 6/10/6 and the pedestrian counts are 15/18/19 for AM, noon and PM peaks respectively. Mode shift due to decreased vehicle speeds, physical separation, decreased conflict points, safety education (SRTS Non-Infrastructure component), are all expected to contribute to increased bicycle and pedestrian use once the project is completed. Traffic modeling however shows reduced vehicle traffic volumes (redistribution) in the post-project scenario. Also, capacity improvements currently underway on Interstate-80 are expected to further reduce vehicle volumes on West Texas Street, and these improvements will be completed prior to the 2027. These changes to traffic patterns and volumes are expected to impact bicycle and pedestrian traffic, however the combined impacts of these changes make prediction of post-projects bicycle and pedestrian counts difficult to estimate. The most reliable means to estimate post project bicycle and pedestrian counts is believed to be population growth. Based on US Census data, the population growth in Fairfield between 2010 and 2020 was 12.7%, or 1.27% per year. Using 1.27% per year, the anticipated growth factor between 2018 when the counts were taken, and the 2027 post-project counts is 11.45%. This 11.45% was therefore applied to the 2018 counts to project the 2027 post project counts listed above. All calculations were rounded to the nearest whole number.



State of California - Department of Fish and Wildlife
2022 ENVIRONMENTAL DOCUMENT FILING FEE
CASH RECEIPT
 DFW 753.5a (REV. 01/01/22) Previously DFG 753.5a

[Print](#) [StartOver](#) [Save](#)

RECEIPT NUMBER:
 48 — 09/09/2022 — 180
 STATE CLEARINGHOUSE NUMBER *(If applicable)*

SEE INSTRUCTIONS ON REVERSE. TYPE OR PRINT CLEARLY.

LEAD AGENCY CITY OF FAIRFIELD	LEAD AGENCY EMAIL	DATE 09/09/2022
COUNTY/STATE AGENCY OF FILING Solano	DOCUMENT NUMBER 09092022-180	

PROJECT TITLE

WEST TEXAS STREET COMPLETE STREETS, RELIEF SEWER, AND WATERMAIN REPLACEMENT

PROJECT APPLICANT NAME CITY OF FAIRFIELD, PUBLIC WORKS, DAVID VONG	PROJECT APPLICANT EMAIL	PHONE NUMBER (707) 428-7449
PROJECT APPLICANT ADDRESS 1000 WEBSTER STREET	CITY FAIRFIELD	STATE CA
		ZIP CODE 94533

PROJECT APPLICANT *(Check appropriate box)*

- Local Public Agency
 School District
 Other Special District
 State Agency
 Private Entity

CHECK APPLICABLE FEES:

- | | | | |
|-----------------------------------------------------------------------------------------------------|------------|----|------|
| <input type="checkbox"/> Environmental Impact Report (EIR) | \$3,539.25 | \$ | 0.00 |
| <input type="checkbox"/> Mitigated/Negative Declaration (MND)(ND) | \$2,548.00 | \$ | 0.00 |
| <input type="checkbox"/> Certified Regulatory Program (CRP) document - payment due directly to CDFW | \$1,203.25 | \$ | 0.00 |

- Exempt from fee
 Notice of Exemption (attach)
 CDFW No Effect Determination (attach)
 Fee previously paid (attach previously issued cash receipt copy)

- | | | | |
|-------------------------------------------------------------------------------------------------------------|----------|----|-------|
| <input type="checkbox"/> Water Right Application or Petition Fee (State Water Resources Control Board only) | \$850.00 | \$ | 0.00 |
| <input checked="" type="checkbox"/> County documentary handling fee | | \$ | 50.00 |
| <input type="checkbox"/> Other | | \$ | 0.00 |

PAYMENT METHOD:

- Cash
 Credit
 Check
 Other
 TOTAL RECEIVED \$ 50.00

SIGNATURE X	AGENCY OF FILING PRINTED NAME AND TITLE AIMEE JOHNSON, DEPUTY
----------------	------------------------------------------------------------------

Check Number: 501190
 Receipt Number: 1066544

Notice of Exemption

Appendix E
FILED

To: Office of Planning and Research
P.O. Box 3044, Room 113
Sacramento, CA 95812-3044

County Clerk
County of: SOLANO
675 Texas Street
Fairfield, CA 94533

From: (Public Agency): City of Fairfield
1000 Webster Street
Fairfield, CA 94533

(Address)

SEP 09 2022

Bill Emlen, Clerk of the
Board of Supervisors of
the County of Solano,
State of California
Deputy *[Signature]*

Project Title: West Texas Street Complete Streets, Relief Sewer, and Watermain Replacement

Project Applicant: City of Fairfield Public Works, David Vong

Project Location - Specific:

West Texas Street from Beck Avenue to Pennsylvania Avenue, 5th Street from Indiana Street to West Texas Street (Relief Sewer Only), Pennsylvania Avenue from Empire Street to Illinois Street (Relief Sewer Only)

Project Location - City: Fairfield, CA Project Location - County: Solano County

Description of Nature, Purpose and Beneficiaries of Project:

The proposed project will upgrade facilities for bicyclists and pedestrians, improving pedestrian safety and reducing vehicular lanes. The relief sewer intends increase wet weather sewer capacity to an existing, developed neighborhood.

Name of Public Agency Approving Project: City of Fairfield

Name of Person or Agency Carrying Out Project: City of Fairfield

Exempt Status: (check one):

- Ministerial (Sec. 21080(b)(1); 15268);
- Declared Emergency (Sec. 21080(b)(3); 15269(a));
- Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
- Categorical Exemption. State type and section number: Section 15301: Existing Facilities
- Statutory Exemptions. State code number: _____

Reasons why project is exempt:

The project site is on existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities including pedestrian crossings and bicycle lanes. The project does not create additional automobile lanes.

Lead Agency Contact Person: Yee-Lynn Wong Area Code/Telephone/Extension: (707) 428-7449

If filed by applicant:

- 1. Attach certified document of exemption finding.
- 2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: *[Signature]* Date: 08/25/2022 Title: Junior Planner

Signed by Lead Agency Signed by Applicant

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

Date Received for filing at OPR: _____

Document Posted From
09-09-2022 to _____

Deputy Clerk of the Board

Exhibit-B: Project Report

For a complete copy of the Cycle 5 ATP Application for the PR Equivalent, please follow this link to download the document: [4 SOL West Texas Street Complete Streets Project](#)