

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017  
PROJECT BASELINE AGREEMENT

San Luis Obispo County-Bob Jones Trail Gap Closure

Resolution ATP-P-2425-15B  
(to be completed by CTC)

1. FUNDING PROGRAM

- ☒ Active Transportation Program  
☐ Local Partnership Program (Competitive)  
☐ Solutions for Congested Corridors Program  
☐ State Highway Operation and Protection Program  
☐ Trade Corridor Enhancement Program

2. PARTIES AND DATE

- 2.1 This Project Baseline Agreement (Agreement) effective on June 26, 2025 (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, San Luis Obispo County, and the Implementing Agency, San Luis Obispo County, sometimes collectively referred to as the "Parties".

3. RECITAL

- 3.1 Whereas at its 3/25/2021 meeting the Commission approved the Active Transportation Program and included in this program of projects the San Luis Obispo County-Bob Jones Trail Gap Closure, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as *Exhibit A*, the Project Report attached hereto as *Exhibit B*, the Performance Metrics Form, if applicable, attached hereto as *Exhibit C*, as the baseline for project monitoring by the Commission.
- 3.2 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
- ☒ Resolution G-21-30, "Adoption of Program of Projects for the Active Transportation Program", dated 3/25/2021
- ☐ Resolution , "Adoption of Program of Projects for the Local Partnership Program", dated
- ☐ Resolution , "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
- ☐ Resolution , "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
- ☐ Resolution , "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated

- 4.3 All signatories agree to adhere to the Commission's Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 San Luis Obispo County agrees to secure funds for any additional costs of the project.
- 4.6 San Luis Obispo County agrees to report to Caltrans on a quarterly basis; on the progress made toward the implementation of the project, including scope, cost, schedule, and anticipated benefits/performance metric outcomes.
- 4.7 Caltrans agrees to prepare program progress reports on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 San Luis Obispo County agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 San Luis Obispo County agrees to submit a timely Project Performance Analysis as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.10 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits and performance metric outcomes during the course of the project, and retain those records for six years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.11 The Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for six years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

## 5. SPECIFIC PROVISIONS AND CONDITIONS

### 5.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

### 5.2 Project Scope

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

### 5.3 Performance Metrics

See Performance Metrics Form, if applicable, attached as Exhibit C.

### 5.4 Additional Provisions and Conditions *(Please attach an additional page if additional space is needed.)*

The SB1 Accountability and Transparency Guidelines require the Commission's approval of the baseline agreement amendment if a project receives additional SB1 program funds, if there is a change in responsible parties, or at the discretion of the Commission. The baseline agreement amendment for the San Luis Obispo County-Bob Jones Trail Gap Closure project incorporates the segmenting of the project with only segment 1 being ATP funded, as well as the realignment of segment 2. The baseline agreement amendment will be the basis for project delivery and monitoring.

## Attachments:

Exhibit A: Project Programming Request Form

Exhibit B: Project Report

Exhibit C: Performance Metrics Form *(if applicable)*

SIGNATURE PAGE  
TO  
PROJECT BASELINE AGREEMENT

Project Name **San Luis Obispo County-Bob Jones Trail Gap Closure**

Resolution **ATP-P-2425-15B**

*(to be completed by CTC)*

**John Diodati**

Digitally signed by John Diodati  
Date: 2025.04.15 15:06:29 -07'00'

**4/15/2025**

**John Diodati**

Date

**Public Works Director**

Project Applicant

**John Diodati**

Digitally signed by John Diodati  
Date: 2025.04.15 15:07:02 -07'00'

**4/15/2025**

**John Diodati**

Date

**Public Works Director**

Implementing Agency



**Scott Eades**

**04/28/2025**

Date

District Director

California Department of Transportation

**Tony Tavares**

Director

California Department of Transportation

Date

**Executive Director**

California Transportation Commission

Date

# EXHIBIT A

## PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 6 Feb 2024 v1.02)

General Instructions

|                                                                                                                                                                                                                                                                                                                                                                                                                                       |                |                           |                                  |                                                                |                          |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------|----------------------------------|----------------------------------------------------------------|--------------------------|-----------|
| Amendment (Existing Project) Y/N                                                                                                                                                                                                                                                                                                                                                                                                      |                |                           |                                  |                                                                | Date:                    | 4/17/25   |
| District                                                                                                                                                                                                                                                                                                                                                                                                                              | EA             | Project ID                |                                  | PPNO                                                           | MPO ID                   | FPN       |
| 05                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1P510          | 0522000012                |                                  | 3060                                                           |                          | 5949(188) |
| County                                                                                                                                                                                                                                                                                                                                                                                                                                | Route/Corridor | PM Bk                     | PM Ahd                           | Nominating Agency                                              |                          |           |
| SLO                                                                                                                                                                                                                                                                                                                                                                                                                                   |                |                           |                                  | County of San Luis Obispo                                      |                          |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                       |                |                           |                                  | MPO                                                            | Element                  |           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                       |                |                           |                                  | SLOCOG                                                         | Local Assistance         |           |
| Project Manager/Contact                                                                                                                                                                                                                                                                                                                                                                                                               |                | Phone                     |                                  | E-mail Address                                                 |                          |           |
| Aaron Yonker                                                                                                                                                                                                                                                                                                                                                                                                                          |                | (805) 781-4644            |                                  | <a href="mailto:ayonker@co.slo.ca.us">ayonker@co.slo.ca.us</a> |                          |           |
| Project Title                                                                                                                                                                                                                                                                                                                                                                                                                         |                |                           |                                  |                                                                |                          |           |
| Bob Jones Trail Gap Closure Segment 1                                                                                                                                                                                                                                                                                                                                                                                                 |                |                           |                                  |                                                                |                          |           |
| Location (Project Limits), Description ( Scope of Work)                                                                                                                                                                                                                                                                                                                                                                               |                |                           |                                  |                                                                |                          |           |
| In San Luis Obispo County, parallel to the U.S. 101 corridor between Clover Ridge Lane and the Octagon Barn south of the City of San Luis Obispo, construct an approximately 1.5 miles long shared use Class I path, roadway undercrossing, and a bicycle/pedestrian bridge. This project will connect with the Bob Jones Trail Segment 2 (PPNO 3060C) to create a shared use path approximately 4.3 miles in length.                 |                |                           |                                  |                                                                |                          |           |
| Component                                                                                                                                                                                                                                                                                                                                                                                                                             |                |                           |                                  |                                                                |                          |           |
| PA&ED                                                                                                                                                                                                                                                                                                                                                                                                                                 |                | County of San Luis Obispo |                                  |                                                                |                          |           |
| PS&E                                                                                                                                                                                                                                                                                                                                                                                                                                  |                | County of San Luis Obispo |                                  |                                                                |                          |           |
| Right of Way                                                                                                                                                                                                                                                                                                                                                                                                                          |                | County of San Luis Obispo |                                  |                                                                |                          |           |
| Construction                                                                                                                                                                                                                                                                                                                                                                                                                          |                | County of San Luis Obispo |                                  |                                                                |                          |           |
| Legislative Districts                                                                                                                                                                                                                                                                                                                                                                                                                 |                |                           |                                  |                                                                |                          |           |
| Assembly:                                                                                                                                                                                                                                                                                                                                                                                                                             | 35             | Senate:                   | 17                               | Congressional:                                                 | 24                       |           |
| Project Benefits                                                                                                                                                                                                                                                                                                                                                                                                                      |                |                           |                                  |                                                                |                          |           |
| This project is expected to open the flood gates to pent up demand for an alternative to motorized travel between the County Seat and employment center in the City of San Luis Obispo and the five cities areas to the south. This gap closure between existing trail systems creates a safe trail connection as an alternative to getting in a car on US 101 or braving high speed frontage roadways known for collision histories. |                |                           |                                  |                                                                |                          |           |
| Purpose and Need                                                                                                                                                                                                                                                                                                                                                                                                                      |                |                           |                                  |                                                                |                          |           |
| The County of San Luis Obispo is committed to removing barriers to Active Transportation, this facility is the TOP priority to achieve this. Active transportation is currently stymied due to a gap in connection between central and south County areas.                                                                                                                                                                            |                |                           |                                  |                                                                |                          |           |
| Category                                                                                                                                                                                                                                                                                                                                                                                                                              |                | Outputs                   |                                  |                                                                | Unit                     | Total     |
| Active Transportation                                                                                                                                                                                                                                                                                                                                                                                                                 |                | Pedestrian/Bicycle Bridge |                                  |                                                                | EA                       | 1         |
| Active Transportation                                                                                                                                                                                                                                                                                                                                                                                                                 |                | Roadway Undercrossing     |                                  |                                                                | EA                       | 1         |
| Active Transportation                                                                                                                                                                                                                                                                                                                                                                                                                 |                | Class I Path              |                                  |                                                                | Miles                    | 1.5       |
| NHS Improvements                                                                                                                                                                                                                                                                                                                                                                                                                      | Y/N            | Roadway Class             |                                  |                                                                | Reversible Lane analysis | Y/N       |
| Inc. Sustainable Communities Strategy Goals                                                                                                                                                                                                                                                                                                                                                                                           |                | Y/N                       | Reduces Greenhouse Gas Emissions |                                                                | Y/N                      |           |
| Project Milestone                                                                                                                                                                                                                                                                                                                                                                                                                     |                |                           |                                  |                                                                | Existing                 | Proposed  |
| Project Study Report Approved                                                                                                                                                                                                                                                                                                                                                                                                         |                |                           |                                  |                                                                |                          |           |
| Begin Environmental (PA&ED) Phase                                                                                                                                                                                                                                                                                                                                                                                                     |                |                           |                                  |                                                                |                          | 06/01/03  |
| Circulate Draft Environmental Document                                                                                                                                                                                                                                                                                                                                                                                                |                |                           | Document Type                    |                                                                |                          | 08/15/13  |
| Draft Project Report                                                                                                                                                                                                                                                                                                                                                                                                                  |                |                           |                                  |                                                                |                          | 08/15/13  |
| End Environmental Phase (PA&ED Milestone)                                                                                                                                                                                                                                                                                                                                                                                             |                |                           |                                  |                                                                |                          | 02/11/18  |
| Begin Design (PS&E) Phase                                                                                                                                                                                                                                                                                                                                                                                                             |                |                           |                                  |                                                                |                          | 08/30/21  |
| End Design Phase (Ready to List for Advertisement Milestone)                                                                                                                                                                                                                                                                                                                                                                          |                |                           |                                  |                                                                |                          | 02/27/25  |
| Begin Right of Way Phase                                                                                                                                                                                                                                                                                                                                                                                                              |                |                           |                                  |                                                                |                          | 11/14/21  |
| End Right of Way Phase (Right of Way Certification Milestone)                                                                                                                                                                                                                                                                                                                                                                         |                |                           |                                  |                                                                |                          | 03/17/25  |
| Begin Construction Phase (Contract Award Milestone)                                                                                                                                                                                                                                                                                                                                                                                   |                |                           |                                  |                                                                |                          | 09/29/25  |
| End Construction Phase (Construction Contract Acceptance Milestone)                                                                                                                                                                                                                                                                                                                                                                   |                |                           |                                  |                                                                |                          | 09/29/28  |
| Begin Closeout Phase                                                                                                                                                                                                                                                                                                                                                                                                                  |                |                           |                                  |                                                                |                          | 12/15/28  |
| End Closeout Phase (Closeout Report)                                                                                                                                                                                                                                                                                                                                                                                                  |                |                           |                                  |                                                                |                          | 06/01/29  |

PROJECT PROGRAMMING REQUEST

LAPG -25I (Revised 6 Feb 2024 v1.02)

Date: 4/17/25

Additional Information

**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 6 Feb 2024 v1.02)

Date: 4/17/25

| District                                                    | County | Route | EA    | Project ID | PPNO | FPN       |
|-------------------------------------------------------------|--------|-------|-------|------------|------|-----------|
| 05                                                          | SLO    | 101   | 1P510 | 0522000012 | 3060 | 5949(188) |
| <b>Project Title:</b> Bob Jones Trail Gap Closure Segment 1 |        |       |       |            |      |           |

| Existing Total Project Cost (\$1,000s) |        |       |       |       |       |       |        |        | Implementing Agency       |
|----------------------------------------|--------|-------|-------|-------|-------|-------|--------|--------|---------------------------|
| Component                              | Prior  | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30+ | Total  |                           |
| E&P (PA&ED)                            | 734    |       |       |       |       |       |        | 734    | County of San Luis Obispo |
| PS&E                                   | 2,100  |       |       |       |       |       |        | 2,100  | County of San Luis Obispo |
| R/W SUP (CT)                           |        |       |       |       |       |       |        |        | County of San Luis Obispo |
| CON SUP (CT)                           |        |       |       |       |       |       |        |        | County of San Luis Obispo |
| R/W                                    | 1,974  |       |       |       |       |       |        | 1,974  | County of San Luis Obispo |
| CON                                    | 18,506 | 100   |       |       |       |       |        | 18,606 | County of San Luis Obispo |
| TOTAL                                  | 23,314 | 100   |       |       |       |       |        | 23,414 |                           |
| Proposed Total Project Cost (\$1,000s) |        |       |       |       |       |       |        |        | Notes                     |
| E&P (PA&ED)                            | 734    |       |       |       |       |       |        | 734    |                           |
| PS&E                                   | 3,522  |       |       |       |       |       |        | 3,522  |                           |
| R/W SUP (CT)                           |        |       |       |       |       |       |        |        |                           |
| CON SUP (CT)                           |        |       |       |       |       |       |        |        |                           |
| R/W                                    | 1,974  |       |       |       |       |       |        | 1,974  |                           |
| CON                                    | 15,953 |       |       |       |       |       |        | 15,953 |                           |
| TOTAL                                  | 22,183 |       |       |       |       |       |        | 22,183 |                           |

| Fund No. 1:                 | Infrastructure Cycle 5 |       |       |       |       |       |        |        | Program Code                                                                                                              |
|-----------------------------|------------------------|-------|-------|-------|-------|-------|--------|--------|---------------------------------------------------------------------------------------------------------------------------|
| Existing Funding (\$1,000s) |                        |       |       |       |       |       |        |        | 20.30.720.100                                                                                                             |
| Component                   | Prior                  | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30+ | Total  | Funding Agency                                                                                                            |
| E&P (PA&ED)                 |                        |       |       |       |       |       |        |        | Caltrans                                                                                                                  |
| PS&E                        | 321                    |       |       |       |       |       |        | 321    |                                                                                                                           |
| R/W SUP (CT)                |                        |       |       |       |       |       |        |        |                                                                                                                           |
| CON SUP (CT)                |                        |       |       |       |       |       |        |        |                                                                                                                           |
| R/W                         | 1,974                  |       |       |       |       |       |        | 1,974  |                                                                                                                           |
| CON                         | 15,953                 |       |       |       |       |       |        | 15,953 |                                                                                                                           |
| TOTAL                       | 18,248                 |       |       |       |       |       |        | 18,248 |                                                                                                                           |
| Proposed Funding (\$1,000s) |                        |       |       |       |       |       |        |        | Notes                                                                                                                     |
| E&P (PA&ED)                 |                        |       |       |       |       |       |        |        | Con was programmed in FY22/23. Approved 20 month Allocation Time Extension for Con. Extended Deadline Date was 2/28/2025. |
| PS&E                        | 321                    |       |       |       |       |       |        | 321    |                                                                                                                           |
| R/W SUP (CT)                |                        |       |       |       |       |       |        |        |                                                                                                                           |
| CON SUP (CT)                |                        |       |       |       |       |       |        |        |                                                                                                                           |
| R/W                         | 1,974                  |       |       |       |       |       |        | 1,974  |                                                                                                                           |
| CON                         | 15,953                 |       |       |       |       |       |        | 15,953 |                                                                                                                           |
| TOTAL                       | 18,248                 |       |       |       |       |       |        | 18,248 |                                                                                                                           |

| Fund No. 2:                 | Public Parks Facility Fees |       |       |       |       |       |        |       | Program Code              |
|-----------------------------|----------------------------|-------|-------|-------|-------|-------|--------|-------|---------------------------|
| Existing Funding (\$1,000s) |                            |       |       |       |       |       |        |       |                           |
| Component                   | Prior                      | 24-25 | 25-26 | 26-27 | 27-28 | 28-29 | 29-30+ | Total | Funding Agency            |
| E&P (PA&ED)                 |                            |       |       |       |       |       |        |       | County of San Luis Obispo |
| PS&E                        | 358                        |       |       |       |       |       |        | 358   |                           |
| R/W SUP (CT)                |                            |       |       |       |       |       |        |       |                           |
| CON SUP (CT)                |                            |       |       |       |       |       |        |       |                           |
| R/W                         |                            |       |       |       |       |       |        |       |                           |
| CON                         | 1,653                      |       |       |       |       |       |        | 1,653 |                           |
| TOTAL                       | 2,011                      |       |       |       |       |       |        | 2,011 |                           |
| Proposed Funding (\$1,000s) |                            |       |       |       |       |       |        |       | Notes                     |
| E&P (PA&ED)                 |                            |       |       |       |       |       |        |       |                           |
| PS&E                        | 358                        |       |       |       |       |       |        | 358   |                           |
| R/W SUP (CT)                |                            |       |       |       |       |       |        |       |                           |
| CON SUP (CT)                |                            |       |       |       |       |       |        |       |                           |
| R/W                         |                            |       |       |       |       |       |        |       |                           |
| CON                         |                            |       |       |       |       |       |        |       |                           |
| TOTAL                       | 358                        |       |       |       |       |       |        | 358   |                           |

| Fund No. 3:  |       | Regional State Highway Account |       |       |       |       |        |       | Program Code                      |
|--------------|-------|--------------------------------|-------|-------|-------|-------|--------|-------|-----------------------------------|
|              |       | Existing Funding (\$1,000s)    |       |       |       |       |        |       |                                   |
| Component    | Prior | 24-25                          | 25-26 | 26-27 | 27-28 | 28-29 | 29-30+ | Total | Funding Agency                    |
| E&P (PA&ED)  | 434   |                                |       |       |       |       |        | 434   | San Luis Obispo Council of Govern |
| PS&E         | 553   |                                |       |       |       |       |        | 553   |                                   |
| R/W SUP (CT) |       |                                |       |       |       |       |        |       |                                   |
| CON SUP (CT) |       |                                |       |       |       |       |        |       |                                   |
| R/W          |       |                                |       |       |       |       |        |       |                                   |
| CON          | 900   |                                |       |       |       |       |        | 900   |                                   |
| TOTAL        | 1,887 |                                |       |       |       |       |        | 1,887 |                                   |
|              |       | Proposed Funding (\$1,000s)    |       |       |       |       |        |       | Notes                             |
| E&P (PA&ED)  | 434   |                                |       |       |       |       |        | 434   |                                   |
| PS&E         | 1,975 |                                |       |       |       |       |        | 1,975 |                                   |
| R/W SUP (CT) |       |                                |       |       |       |       |        |       |                                   |
| CON SUP (CT) |       |                                |       |       |       |       |        |       |                                   |
| R/W          |       |                                |       |       |       |       |        |       |                                   |
| CON          |       |                                |       |       |       |       |        |       |                                   |
| TOTAL        | 2,409 |                                |       |       |       |       |        | 2,409 |                                   |

| Fund No. 4:  |       | Avila Beach Mitigation Funds |       |       |       |       |        |       | Program Code                        |
|--------------|-------|------------------------------|-------|-------|-------|-------|--------|-------|-------------------------------------|
|              |       | Existing Funding (\$1,000s)  |       |       |       |       |        |       |                                     |
| Component    | Prior | 24-25                        | 25-26 | 26-27 | 27-28 | 28-29 | 29-30+ | Total | Funding Agency                      |
| E&P (PA&ED)  | 300   |                              |       |       |       |       |        | 300   | National Fish and Wildlife Foundtat |
| PS&E         | 723   |                              |       |       |       |       |        | 723   |                                     |
| R/W SUP (CT) |       |                              |       |       |       |       |        |       |                                     |
| CON SUP (CT) |       |                              |       |       |       |       |        |       |                                     |
| R/W          |       |                              |       |       |       |       |        |       |                                     |
| CON          |       | 100                          |       |       |       |       |        | 100   |                                     |
| TOTAL        | 1,023 | 100                          |       |       |       |       |        | 1,123 |                                     |
|              |       | Proposed Funding (\$1,000s)  |       |       |       |       |        |       | Notes                               |
| E&P (PA&ED)  | 300   |                              |       |       |       |       |        | 300   |                                     |
| PS&E         | 723   |                              |       |       |       |       |        | 723   |                                     |
| R/W SUP (CT) |       |                              |       |       |       |       |        |       |                                     |
| CON SUP (CT) |       |                              |       |       |       |       |        |       |                                     |
| R/W          |       |                              |       |       |       |       |        |       |                                     |
| CON          |       |                              |       |       |       |       |        |       |                                     |
| TOTAL        | 1,023 |                              |       |       |       |       |        | 1,023 |                                     |

| Fund No. 5:  |       | PG&E Mitigation Funds       |       |       |       |       |        |       | Program Code             |
|--------------|-------|-----------------------------|-------|-------|-------|-------|--------|-------|--------------------------|
|              |       | Existing Funding (\$1,000s) |       |       |       |       |        |       |                          |
| Component    | Prior | 24-25                       | 25-26 | 26-27 | 27-28 | 28-29 | 29-30+ | Total | Funding Agency           |
| E&P (PA&ED)  |       |                             |       |       |       |       |        |       | Pacific Gas and Electric |
| PS&E         | 145   |                             |       |       |       |       |        | 145   |                          |
| R/W SUP (CT) |       |                             |       |       |       |       |        |       |                          |
| CON SUP (CT) |       |                             |       |       |       |       |        |       |                          |
| R/W          |       |                             |       |       |       |       |        |       |                          |
| CON          |       |                             |       |       |       |       |        |       |                          |
| TOTAL        | 145   |                             |       |       |       |       |        | 145   |                          |
|              |       | Proposed Funding (\$1,000s) |       |       |       |       |        |       | Notes                    |
| E&P (PA&ED)  |       |                             |       |       |       |       |        |       |                          |
| PS&E         | 145   |                             |       |       |       |       |        | 145   |                          |
| R/W SUP (CT) |       |                             |       |       |       |       |        |       |                          |
| CON SUP (CT) |       |                             |       |       |       |       |        |       |                          |
| R/W          |       |                             |       |       |       |       |        |       |                          |
| CON          |       |                             |       |       |       |       |        |       |                          |
| TOTAL        | 145   |                             |       |       |       |       |        | 145   |                          |





**PROJECT PROGRAMMING REQUEST**

LAPG -25I (Revised 6 Feb 2024 v1.02)

**Complete this page for amendments only****Date:** 4/17/25

| District | County | Route | EA    | Project ID | PPNO |  |
|----------|--------|-------|-------|------------|------|--|
| 05       | SLO    | 101   | 1P510 | 0522000012 | 3060 |  |

**SECTION 1 - All Projects****Project Background**

In San Luis Obispo County, parallel to the U.S. 101 corridor between Clover Ridge Lane and the Octagon Barn south of the City of San Luis Obispo, construct an approximately 1.5 miles long shared use Class I path, roadway undercrossing, and a bicycle/pedestrian bridge. This project will connect with the Bob Jones Trail Segment 2 (PPNO 3060C) to create a shared use path approximately 4.3 miles in length.

**Programming Change Requested**

This project will be delivered in two Segments (phases). Segment 1 of the project (Octagon Barn Trailhead to Cloverridge Lane) will advance the first segment of this project to construction within the approved grant funding timeline utilizing currently allocated ATP construction funds (\$15.953M). Segment 2 of this project (Cloverridge Lane to Ontario Road Trailhead) will allow for the second segment to be completed (PE/RW/CON) utilizing non-ATP funding sources. Funding for Segment 2 has been secured by the San Luis Obispo Council of Government and the County of San Luis Obispo. Combined, these two segments will complete the entirety of the project, and upon completion of construction the project will be delivered in substantial conformance with the County's ATP Grant Application and the Agency's PSR Equivalent.

**Reason for Proposed Change**

County staff has worked diligently to coordinate and facilitate purchase agreements with private parcel owners to secure easements for pathway construction. The County has secured all easements except for one located approximately mid-span along the proposed 4.3 mile pathway. Without securing the easement the pathway would be non-contiguous. A great deal of time and effort has been spent in negotiations. The County has developed an alternative bypass around the private parcel, into state right of way. The new alignment must go through PA&ED and PE prior to receiving allocation for CON. This process could not be completed in accordance with the TUF schedule for CON allocation. Segmenting this project allows for full delivery of the project. See attached Scope Change and Segmentation Request that was approved at the March 21, 2025 CTC Meeting.

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

Through the Baseline Agreement Amendment, the project will be delivered in two Segments (phases). Segment 1 of the project (Octagon Barn Trailhead to Cloverridge Lane) will advance the first segment of this project to construction within the approved grant funding timeline utilizing currently allocated ATP construction funds (\$15.953M). Segment 2 of this project (Cloverridge Lane to Ontario Road Trailhead) will allow for the second segment to be completed (PE/RW/CON) utilizing non-ATP funding sources. Funding for Segment 2 has been secured by the San Luis Obispo Council of Government and the County of San Luis Obispo.

**Other Significant Information**

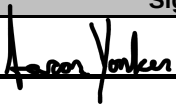
Combined, these two segments will complete the entirety of the project, and upon completion of construction the project will be delivered in substantial conformance with the County's ATP Grant Application and the Agency's PSR Equivalent. Costs increase beyond the \$15.953M of ATP funds allocated to this project will be funded through commitments secured by the San Luis Obispo Council of Governments and the County of San Luis Obispo.

**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

| Name (Print or Type) | Signature                                                                           | Title                | Date     |
|----------------------|-------------------------------------------------------------------------------------|----------------------|----------|
| Aaron Yonker, PE     |  | Supervising Engineer | 4/7/2025 |

**Attachments**

- 1) Concurrence from Metropolitan Planning Organization and/or Regional Transportation Planning Agency
- 2) Project Location Map

|                                                                                                                                                                                                            |       |            |              |                                        |                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------|--------------|----------------------------------------|---------------------|
| Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO                                                                                                           |       |            |              | Date                                   | 03/14/2025 11:03:36 |
| Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input checked="" type="checkbox"/> Other |       |            |              |                                        |                     |
| District                                                                                                                                                                                                   | EA    | Project ID | PPNO         | Nominating Agency                      |                     |
| 05                                                                                                                                                                                                         | 1P511 | 0525000159 | 3060C        | San Luis Obispo Council of Governments |                     |
| County                                                                                                                                                                                                     | Route | PM Back    | PM Ahead     | Co-Nominating Agency                   |                     |
| San Luis Obispo Cou                                                                                                                                                                                        |       |            |              | MPO                                    | Element             |
|                                                                                                                                                                                                            |       |            |              | SLOCOG                                 | Local Assistance    |
| Project Manager/Contact                                                                                                                                                                                    |       |            | Phone        | Email Address                          |                     |
| Stephen Hanamaikai                                                                                                                                                                                         |       |            | 805-788-2104 | shanamaikai@slocog.org                 |                     |

Project Title

Bob Jones Jones Trail Extension Segment 2

Location (Project Limits), Description (Scope of Work)

In San Luis Obispo County, along the San Luis Obispo Creek beginning at the Bob Jones Trailhead on Ontario Road and extending along U.S. 101 south of the City of San Luis Obispo, construct a 2.8-mile long Class I shared use path, bicycle/pedestrian bridges, road undercrossing, and trailhead improvements.

This project will connect with the Bob Jones Trail Extension Segment 1 (PPNO 3060; ATP-funded) to create a 4.3 mile Class I shared use path providing critical safe and accessible linkages between the City of San Luis Obispo and communities in south San Luis Obispo County.

| Component    | Implementing Agency                    |
|--------------|----------------------------------------|
| PA&ED        | San Luis Obispo Council of Governments |
| PS&E         | San Luis Obispo Council of Governments |
| Right of Way | San Luis Obispo County                 |
| Construction | San Luis Obispo County                 |

Legislative Districts

|           |    |         |    |                |    |
|-----------|----|---------|----|----------------|----|
| Assembly: | 35 | Senate: | 17 | Congressional: | 24 |
|-----------|----|---------|----|----------------|----|

| Project Milestone                                                   | Existing             | Proposed   |
|---------------------------------------------------------------------|----------------------|------------|
| Project Study Report Approved                                       | 03/24/2021           |            |
| Begin Environmental (PA&ED) Phase                                   |                      | 09/25/2024 |
| Circulate Draft Environmental Document                              | Document Type ND/MND | 12/15/2024 |
| Draft Project Report                                                |                      | 12/15/2024 |
| End Environmental Phase (PA&ED Milestone)                           |                      | 06/28/2025 |
| Begin Design (PS&E) Phase                                           |                      | 06/30/2025 |
| End Design Phase (Ready to List for Advertisement Milestone)        |                      | 06/18/2026 |
| Begin Right of Way Phase                                            |                      | 06/30/2025 |
| End Right of Way Phase (Right of Way Certification Milestone)       |                      | 04/01/2026 |
| Begin Construction Phase (Contract Award Milestone)                 |                      | 12/04/2026 |
| End Construction Phase (Construction Contract Acceptance Milestone) |                      | 06/06/2028 |
| Begin Closeout Phase                                                |                      | 07/03/2028 |
| End Closeout Phase (Closeout Report)                                |                      | 06/01/2029 |

Date 03/14/2025 11:03:36

Purpose and Need

The purpose of the project is to improve bicycle and pedestrian safety and mobility along the US 101 corridor between the City of San Luis Obispo and communities in southern San Luis Obispo County.

A significant number of people travel this corridor during weekday commute and weekend/seasonal tourism peak hours. The right of way on the parallel local roadway system, Ontario Road, is physically constrained by US 101 and hillsides and cannot accommodate adequate separation between cars and traffic, and traffic volumes and speeds on Ontario Road are not conducive to travel by bicyclists or pedestrians.

NHS Improvements

☒ YES ☐ NO

Roadway Class

NA

Reversible Lane Analysis

☐ YES ☒ NO

Inc. Sustainable Communities Strategy Goals

☒ YES ☐ NO

Reduce Greenhouse Gas Emissions

☒ YES ☐ NO

| Project Outputs       |                                                 |       |       |
|-----------------------|-------------------------------------------------|-------|-------|
| Category              | Outputs                                         | Unit  | Total |
| Active Transportation | Pedestrian/Bicycle facilities miles constructed | Miles | 2.8   |

Date 03/14/2025 11:03:36

Additional Information

Note #1: Parent project #PPNO 3060, an ATP funded project implemented by the County of San Luis Obispo, is proposed to be segmented and constructed through two contracts: one ATP-funded, and one STIP/CMAQ/locally funded.

The parent project is approaching timely use of funds deadlines and Caltrans/CTC are considering approval of a scope change request to segment the project at the March 2025 meeting.

| Performance Indicators and Measures        |                        |                      |      |       |                 |        |
|--------------------------------------------|------------------------|----------------------|------|-------|-----------------|--------|
| Measure                                    | Required For           | Indicator/Measure    | Unit | Build | Future No Build | Change |
| Air Quality & GHG (only 'Change' required) | LPPC, SCCP, TCEP, LPPF | Carbon Dioxide (CO2) | Tons | 0     | 734             | -734   |

| District                                  | County                 | Route | EA    | Project ID | PPNO  |
|-------------------------------------------|------------------------|-------|-------|------------|-------|
| 05                                        | San Luis Obispo County |       | 1P511 | 0525000159 | 3060C |
| Project Title                             |                        |       |       |            |       |
| Bob Jones Jones Trail Extension Segment 2 |                        |       |       |            |       |

| Existing Total Project Cost (\$1,000s) |       |       |       |       |        |       |        |        | Implementing Agency |
|----------------------------------------|-------|-------|-------|-------|--------|-------|--------|--------|---------------------|
| Component                              | Prior | 23-24 | 24-25 | 25-26 | 26-27  | 27-28 | 28-29+ | Total  |                     |
| E&P (PA&ED)                            |       |       |       |       |        |       |        |        |                     |
| PS&E                                   |       |       |       |       |        |       |        |        |                     |
| R/W SUP (CT)                           |       |       |       |       |        |       |        |        |                     |
| CON SUP (CT)                           |       |       |       |       |        |       |        |        |                     |
| R/W                                    |       |       |       |       |        |       |        |        |                     |
| CON                                    |       |       |       |       |        |       |        |        |                     |
| TOTAL                                  |       |       |       |       |        |       |        |        |                     |
| Proposed Total Project Cost (\$1,000s) |       |       |       |       |        |       |        |        | Notes               |
| E&P (PA&ED)                            |       |       | 250   |       |        |       |        | 250    |                     |
| PS&E                                   |       |       | 1,020 |       |        |       |        | 1,020  |                     |
| R/W SUP (CT)                           |       |       |       |       |        |       |        |        |                     |
| CON SUP (CT)                           |       |       |       |       |        |       |        |        |                     |
| R/W                                    |       |       |       | 150   |        |       |        | 150    |                     |
| CON                                    |       |       |       |       | 20,550 |       |        | 20,550 |                     |
| TOTAL                                  |       |       | 1,270 | 150   | 20,550 |       |        | 21,970 |                     |

| Fund #1:                    | RSTP - STP Local (Committed) |       |       |       |       |       |        |       | Program Code                         |
|-----------------------------|------------------------------|-------|-------|-------|-------|-------|--------|-------|--------------------------------------|
| Existing Funding (\$1,000s) |                              |       |       |       |       |       |        |       |                                      |
| Component                   | Prior                        | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29+ | Total | Funding Agency                       |
| E&P (PA&ED)                 |                              |       |       |       |       |       |        |       | San Luis Obispo Council of Governm   |
| PS&E                        |                              |       |       |       |       |       |        |       |                                      |
| R/W SUP (CT)                |                              |       |       |       |       |       |        |       |                                      |
| CON SUP (CT)                |                              |       |       |       |       |       |        |       |                                      |
| R/W                         |                              |       |       |       |       |       |        |       |                                      |
| CON                         |                              |       |       |       |       |       |        |       |                                      |
| TOTAL                       |                              |       |       |       |       |       |        |       |                                      |
| Proposed Funding (\$1,000s) |                              |       |       |       |       |       |        |       | Notes                                |
| E&P (PA&ED)                 |                              |       | 250   |       |       |       |        | 250   | Approved at Aug. 2024 Board meeting. |
| PS&E                        |                              |       | 370   |       |       |       |        | 370   |                                      |
| R/W SUP (CT)                |                              |       |       |       |       |       |        |       |                                      |
| CON SUP (CT)                |                              |       |       |       |       |       |        |       |                                      |
| R/W                         |                              |       |       |       |       |       |        |       |                                      |
| CON                         |                              |       |       |       |       |       |        |       |                                      |
| TOTAL                       |                              |       | 620   |       |       |       |        | 620   |                                      |

Approved at Aug. 2024 Board meeting.

|                             |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
|-----------------------------|-----------------------------------------------------------------|-------|-------|-------|-------|-------|--------|-------|---------------------------------------------------------------------------------------------------------------|
| Fund #2:                    | ATP - Active Transportation Program (FED-ATP) – SB1 (Committed) |       |       |       |       |       |        |       | Program Code                                                                                                  |
| Existing Funding (\$1,000s) |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| Component                   | Prior                                                           | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29+ | Total | Funding Agency                                                                                                |
| E&P (PA&ED)                 |                                                                 |       |       |       |       |       |        |       | California Transportation Commission                                                                          |
| PS&E                        |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| R/W SUP (CT)                |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| CON SUP (CT)                |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| R/W                         |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| CON                         |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| TOTAL                       |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| Proposed Funding (\$1,000s) |                                                                 |       |       |       |       |       |        |       | Notes                                                                                                         |
| E&P (PA&ED)                 |                                                                 |       |       |       |       |       |        |       | Parent PPNO (3060) awarded ATP grant funding in Cycle 5. See Note #1 in "Additional Information" for details. |
| PS&E                        |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| R/W SUP (CT)                |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| CON SUP (CT)                |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| R/W                         |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| CON                         |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| TOTAL                       |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| Fund #3:                    | Local Funds - Local Transportation Funds (Committed)            |       |       |       |       |       |        |       | Program Code                                                                                                  |
| Existing Funding (\$1,000s) |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| Component                   | Prior                                                           | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29+ | Total | Funding Agency                                                                                                |
| E&P (PA&ED)                 |                                                                 |       |       |       |       |       |        |       | San Luis Obispo County                                                                                        |
| PS&E                        |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| R/W SUP (CT)                |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| CON SUP (CT)                |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| R/W                         |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| CON                         |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| TOTAL                       |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| Proposed Funding (\$1,000s) |                                                                 |       |       |       |       |       |        |       | Notes                                                                                                         |
| E&P (PA&ED)                 |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| PS&E                        |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| R/W SUP (CT)                |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| CON SUP (CT)                |                                                                 |       |       |       |       |       |        |       |                                                                                                               |
| R/W                         |                                                                 |       |       | 150   |       |       |        | 150   |                                                                                                               |
| CON                         |                                                                 |       |       |       | 5,000 |       |        | 5,000 |                                                                                                               |
| TOTAL                       |                                                                 |       |       | 150   | 5,000 |       |        | 5,150 |                                                                                                               |

|                             |                                          |       |       |       |       |       |        |       |                                                                                                               |
|-----------------------------|------------------------------------------|-------|-------|-------|-------|-------|--------|-------|---------------------------------------------------------------------------------------------------------------|
| Fund #4:                    | RIP - State Cash (Committed)             |       |       |       |       |       |        |       | Program Code                                                                                                  |
| Existing Funding (\$1,000s) |                                          |       |       |       |       |       |        |       |                                                                                                               |
| Component                   | Prior                                    | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29+ | Total | Funding Agency                                                                                                |
| E&P (PA&ED)                 |                                          |       |       |       |       |       |        |       | California Transportation Commission                                                                          |
| PS&E                        |                                          |       |       |       |       |       |        |       |                                                                                                               |
| R/W SUP (CT)                |                                          |       |       |       |       |       |        |       |                                                                                                               |
| CON SUP (CT)                |                                          |       |       |       |       |       |        |       |                                                                                                               |
| R/W                         |                                          |       |       |       |       |       |        |       |                                                                                                               |
| CON                         |                                          |       |       |       |       |       |        |       |                                                                                                               |
| TOTAL                       |                                          |       |       |       |       |       |        |       |                                                                                                               |
| Proposed Funding (\$1,000s) |                                          |       |       |       |       |       |        |       | Notes                                                                                                         |
| E&P (PA&ED)                 |                                          |       |       |       |       |       |        |       | Includes \$1.62 in unprogrammed RIP balance and \$5.73 in reprogrammed RIP from PPNO 2831, pending amendment. |
| PS&E                        |                                          |       |       |       |       |       |        |       |                                                                                                               |
| R/W SUP (CT)                |                                          |       |       |       |       |       |        |       |                                                                                                               |
| CON SUP (CT)                |                                          |       |       |       |       |       |        |       |                                                                                                               |
| R/W                         |                                          |       |       |       |       |       |        |       |                                                                                                               |
| CON                         |                                          |       |       |       | 7,350 |       |        | 7,350 |                                                                                                               |
| TOTAL                       |                                          |       |       |       | 7,350 |       |        | 7,350 |                                                                                                               |
| Fund #5:                    | CMAQ - Congestion Mitigation (Committed) |       |       |       |       |       |        |       | Program Code                                                                                                  |
| Existing Funding (\$1,000s) |                                          |       |       |       |       |       |        |       |                                                                                                               |
| Component                   | Prior                                    | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29+ | Total | Funding Agency                                                                                                |
| E&P (PA&ED)                 |                                          |       |       |       |       |       |        |       | Federal Highway Administration                                                                                |
| PS&E                        |                                          |       |       |       |       |       |        |       |                                                                                                               |
| R/W SUP (CT)                |                                          |       |       |       |       |       |        |       |                                                                                                               |
| CON SUP (CT)                |                                          |       |       |       |       |       |        |       |                                                                                                               |
| R/W                         |                                          |       |       |       |       |       |        |       |                                                                                                               |
| CON                         |                                          |       |       |       |       |       |        |       |                                                                                                               |
| TOTAL                       |                                          |       |       |       |       |       |        |       |                                                                                                               |
| Proposed Funding (\$1,000s) |                                          |       |       |       |       |       |        |       | Notes                                                                                                         |
| E&P (PA&ED)                 |                                          |       |       |       |       |       |        |       |                                                                                                               |
| PS&E                        |                                          |       | 650   |       |       |       |        | 650   |                                                                                                               |
| R/W SUP (CT)                |                                          |       |       |       |       |       |        |       |                                                                                                               |
| CON SUP (CT)                |                                          |       |       |       |       |       |        |       |                                                                                                               |
| R/W                         |                                          |       |       |       |       |       |        |       |                                                                                                               |
| CON                         |                                          |       |       |       | 6,200 |       |        | 6,200 |                                                                                                               |
| TOTAL                       |                                          |       | 650   |       | 6,200 |       |        | 6,850 |                                                                                                               |

| Fund #6:                    | Other State - Transit and Intercity Rail Capital Program (TIRCP) (Committed) |       |       |       |       |       |        |       | Program Code                                                                                                                                                                                 |
|-----------------------------|------------------------------------------------------------------------------|-------|-------|-------|-------|-------|--------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Existing Funding (\$1,000s) |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| Component                   | Prior                                                                        | 23-24 | 24-25 | 25-26 | 26-27 | 27-28 | 28-29+ | Total | Funding Agency                                                                                                                                                                               |
| E&P (PA&ED)                 |                                                                              |       |       |       |       |       |        |       | San Luis Obispo Council of Governm                                                                                                                                                           |
| PS&E                        |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| R/W SUP (CT)                |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| CON SUP (CT)                |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| R/W                         |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| CON                         |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| TOTAL                       |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| Proposed Funding (\$1,000s) |                                                                              |       |       |       |       |       |        |       | Notes                                                                                                                                                                                        |
| E&P (PA&ED)                 |                                                                              |       |       |       |       |       |        |       | Formula funds apportioned to SLOCOG through Senate Bill 125. Programming recommendation occurring at 12/4/2024 Board meeting, and Updated Allocation Request submitted to CalSTA thereafter. |
| PS&E                        |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| R/W SUP (CT)                |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| CON SUP (CT)                |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| R/W                         |                                                                              |       |       |       |       |       |        |       |                                                                                                                                                                                              |
| CON                         |                                                                              |       |       |       | 2,000 |       |        | 2,000 |                                                                                                                                                                                              |
| TOTAL                       |                                                                              |       |       |       | 2,000 |       |        | 2,000 |                                                                                                                                                                                              |

# EXHIBIT B

**CTC MEETING****ACTION TAKEN REPORT / REVISED ESTIMATED TIMED AGENDA****March 20-21, 2025****Active Transportation Program**

| Tab | Item Description                                                                                                                                                                                                                                                                                                                                 | Ref# | Presenter                   | Status    | Type* | Agency* |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------------------------|-----------|-------|---------|
| 84  | The County of San Luis Obispo proposes to amend the scope and segment the ATP San Luis Obispo County–Bob Jones Trail Gap Closure project. (PPNO 3060)<br><b>Resolution ATP-P-2425-06</b><br><i>(Related Items under Ref. 2.1a.(2) and 2.5w.(1))</i><br><i>(Meeting Handout – Letters to the CTC)</i><br><i>March 21, 2025 – Day 2 – 02:51:45</i> | 4.20 | Anja Aulenbacher<br>Dee Lam | Approved. | A     | D       |

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 20-21, 2025

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.20, Action Item

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ACTIVE TRANSPORTATION PROGRAM – PROJECT SCOPE AND  
SEGMENTING AMENDMENT – SAN LUIS OBISPO COUNTY-BOB JONES  
TRAIL GAP CLOSURE PROJECT  
RESOLUTION ATP-P-2425-06**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve a project scope amendment and a segmenting amendment for the Cycle 5 Active Transportation Program (ATP) San Luis Obispo County-Bob Jones Trail Gap Closure project (PPNO 3060), in San Luis Obispo County?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve a project scope amendment and a segmenting amendment for the Cycle 5 ATP San Luis Obispo County-Bob Jones Trail Gap Closure project (PPNO 3060), in San Luis Obispo County, in alignment with the analysis recommendation.

### **DISCUSSION:**

On March 24, 2021, the Commission approved the Statewide component of the 2021 ATP, which included \$18,248,000 for the San Luis Obispo County-Bob Jones Trail Gap Closure project (PPNO 3060). The County of San Luis Obispo (County) has submitted a scope change request and a project segmenting request to realign the trail and segment the San Luis Obispo County-Bob Jones Trail Gap Closure project.

This project aims to close a 4.5-mile gap between two existing sections of the Bob Jones Multi-Use Trail by connecting the current termini. However, the County has been unable to secure an easement for the originally planned alignment. On June 29, 2023, the Commission approved an allocation time extension for construction to provide the County additional time to negotiate with the property owner. Despite these efforts, negotiations have not been successful.

To prevent the lapse of project funds, the County proposes to segment the project. Approval of this amendment will segment the San Luis Obispo County-Bob Jones Trail Gap Closure project into the following segments:

| Trail Segment | Trail Segment Length and Limits                                                         | Revised Construction Cost Estimates    | Revised Construction Schedule |
|---------------|-----------------------------------------------------------------------------------------|----------------------------------------|-------------------------------|
| Segment 1     | 1.5 miles of path from the existing Octagon Barn trailhead to Clover Ridge Lane         | ATP construction funding: \$15,953,000 | Complete December 2026        |
|               |                                                                                         | Total construction cost: \$15,929,000  |                               |
| Segment 2     | Construct 2.8 miles of path from Clover Ridge Lane to the existing Ontario Rd Trailhead | ATP construction funding: \$0          | Complete June 2028            |
|               |                                                                                         | Total construction cost: \$20,550,000  |                               |

This approach will allow the construction of Segment 1 to proceed. Segment 2 will follow an alternate schedule, as the completion of the environmental, design, and construction phases will extend beyond the amended timely use of funds deadline.

The County is requesting approval for a scope change to realign Segment 2 of the multi-use trail. The design for the new alignment will avoid the property and will instead traverse into state owned right-of-way to move forward. Additionally, the alignment will follow the west side of San Luis Creek, eliminating the need for two proposed bridges across the creek. The new alignment will result in a 0.2-mile reduction in length. The County will coordinate with the Department to revise the design accordingly.

#### **ANALYSIS:**

The Department's analysis has determined that the County's request to segment the project will aid in the overall delivery of the project. The request constitutes a significant change due to the revised construction schedule for Segment 2. Upon completion of Segments 1 and 2, the total length of the trail will be 4.3 miles, as requested in the proposed project scope change. Segment 1 will deliver 1.5 miles, and Segment 2 will complete the remaining 2.8 miles. This first segment is considerably shorter than the overall trail length and does not connect to key destinations, which may lead to recreational round trips until Segment 2 is completed.

Furthermore, the current schedule indicates that construction of Segment 1 will be completed more than one year before Segment 2. The scope change for Segment 2 is proposing a new alignment which is slightly shorter than originally proposed, but this adjustment does not result in a loss of project benefits. The revised alignment still connects to the same termini and maintains all safety features. Once the entire project is completed, the trail will function as intended by connecting the existing trailheads, running parallel to United States Highway 101, and linking the City of San Luis Obispo to the southern county areas.

**ANALYSIS RECOMMENDATION:**

Based on the guidance provided in the 2025 ATP Guidelines' regarding scope changes and project segmenting, as well as the Department's analysis of the proposed scope change and project segmenting, the Department has determined that this amendment will temporarily reduce the active transportation benefits of the project compared to the original scope. The project will deliver the full benefits when both Segments 1 and 2 are completed. The Department supports the proposed segmenting amendment due to the following delivery and reporting expectations: 1.) the entire length of the Bob Jones Trail as outlined in the original project application must be delivered, and 2.) the implementing agency must continue to submit reports as outlined in Section 39 of the 2025 ATP Guidelines until both Segments 1 and 2 are completed and closed out.

**BACKGROUND:**

Resolution G-16-29 amended the ATP Guidelines to stipulate that any agency implementing an ATP project, present scope changes to the Department for consideration prior to allocation. Therefore, the Department will make a recommendation to the Commission for final approval with the understanding that scope changes that result in a decrease in active transportation benefits may result in removal from the program.

Attachment

# Project Segmenting Request

## Caltrans' Analysis and Recommendations

Submittal Date: December 13, 2024

**PROJECT NAME:** San Luis Obispo County-Bob Jones Trail Gap Closure

**IMPLEMENTING AGENCY:** San Luis Obispo County

**ATP ID:** ATP5-05-008S

**FEDERAL PROJECT NO.:** 5949(188)

**PPNO:** 3060

**DATE OF AGENCY/CT COORDINATION MEETING:** 12/13/23

**FIELD REVIEW DATE (major only):** 12/13/23

**APPROVED PROJECT DESCRIPTION:** Completion of PS&E, ROW acquisition, and construction of the 4.5-mile Bob Jones Trail (BJT) Gap Closure between the SLO trailhead and the trailhead just north of Pismo Beach.

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### **Purpose**

This document serves as supplemental information to the Exhibit 25-D REQUEST FOR PROJECT SCOPE CHANGE (attached) completed by County of San Luis Obispo (County) and submitted to California Department of Transportation (Caltrans) on December 13, 2024.

### **Caltrans' Recommendation(s)**

As a result of Caltrans' review of the County's Project Segmenting Request documentation and subsequent discussion(s) with County staff, Caltrans recommends the following action:

APPROVE THE MAJOR SEGMENTING AND SCOPE CHANGE

### **Scope to Be Segmented**

The following is a numbered list of proposed project phases:

1. Segment 1 of the proposed Bob Jones Trail is 1.5 miles and will be constructed between the existing Octagon Barn Trailhead and Clover Ridge Lane. The scope of Segment 1 remains unchanged.
2. Segment 2, spanning 2.8 miles, will extend from Clover Ridge Lane southward to the Ontario Road trailhead, passing through Caltrans right-of-way and bypassing the Bunnell parcel. The proposed alignment has also been shifted to follow along the west side of San Luis Creek, eliminating the need for two proposed bridges across the creek and reducing the overall cost of Segment 2.

### **Reason for Segmenting the Project**

The County has been unable to negotiate and secure a property easement for one of the private parcels the trail would traverse. Additionally, the County has not obtained sufficient votes from the Board of Supervisors to pursue eminent domain for the easement. The construction funding allocation is set to expire on February 28, 2025. The proposed segmenting would allow the County to retain the funding awarded in Cycle 5 of the Active Transportation Program (ATP), while using leveraged local funds, Congestion Mitigation and Air Quality (CMAQ), State Transportation Improvement Program (STIP), and Transit and Intercity Rail Capital Program (TIRCP) funds on Segment 2.

### **Summary of Caltrans Analysis**

Caltrans supports this request for the following reasons:

Proposed segmenting's affect to benefits (Potential of the project to increase walking and biking as compared to the approved scope):

**Net Decrease (temporarily)**- The proposed scope change is expected to have the following impact(s) on the project's potential to increase walking and biking as compared to the original scope.

A provisional net decrease in active transportation benefits is expected compared to the original scope, until the full trail is completed. The total length of the trail will be 4.3 miles, with Segment 1 covering 1.5 miles. This first segment is significantly shorter than the overall trail and does not connect to key destinations, which may result in recreational 'out-and-back' trips until the remaining trail is completed. Additionally, the current schedule indicates that construction of Segment 1 will be completed more than one year before the remaining trail is constructed. Once the full trail is completed, there will be no change in the overall benefits.

**Proposed segmenting's affect to benefits (Potential of the project to increase safety of pedestrians and bicyclists walking biking as compared to the approved scope):**

**No change** - The proposed scope change is expected to have no impact(s) on the overall safety of pedestrians and bicyclists as compared to the original scope.

There is no change to user safety compared to the original scope. The project will still provide a Class I multi-purpose path facility, fully separated from traffic.

#### **Additional Comments**

Caltrans concurs with the information provided in Attachment 1- Exhibit 25-D REQUEST FOR PROJECT SCOPE CHANGE. The agency has coordinated with Caltrans staff to provide the most accurate information possible.

The agency should continue submitting progress reports through CalSMART until completion of the entire trail (Segments 1 and 2).

#### **Caltrans' Coordination with Requesting Agency**

The first meeting with the County, Caltrans, and the California Transportation Commission (Commission) staff took place on October 27, 2023, to discuss the County's challenge in providing a continuous trail due to their inability to acquire an easement for a private parcel. A project site visit occurred on December 13, 2023. A previous scope change request submitted on January 22, 2024, was withdrawn. The County has continued to work closely with Caltrans District 5 staff.

#### **Impact to Project Cost**

ATP funds will be allocated to Segment 1, with no additional construction funding sources used for this segment. The construction phase for Segment 2 will be funded with STIP, TIRCP, and local funds.

|            |           | Construction Cost | Programmed ATP Construction request | Other Construction Funding (Non-ATP) |
|------------|-----------|-------------------|-------------------------------------|--------------------------------------|
| Original   |           | \$18,606K         | \$15,953K                           | \$2,653K                             |
| Revised    |           | \$34,749K         | \$15,953K                           | \$18,820K                            |
| ATP Funded | Segment 1 | \$15,929K         | \$15,953K                           | \$0K                                 |
|            | Segment 2 | \$18,820K         |                                     | \$18,820K                            |

#### **Impact to Project Schedule**

The project has been granted a 20-month extension for construction allocation, with a revised deadline of February 2025. Approval of this segmenting request will allow the County to proceed with Segment 1 using ATP funds before they expire. Although Segment 2 will not use ATP

funds, the segment will be completed within the Segment 1 "timely use of funds" deadline for construction expenditure.

|                   |                  | Design Completion    | RW Completion        | CON Completion       |
|-------------------|------------------|----------------------|----------------------|----------------------|
| Original          |                  | February 2022        | February 2023        | April 2025           |
| <b>Revised</b>    |                  | <b>June 2026</b>     | <b>April 2026</b>    | <b>June 2028</b>     |
| <b>ATP Funded</b> | <b>Segment 1</b> | <b>February 2025</b> | <b>February 2025</b> | <b>December 2026</b> |
|                   | Segment 2        | June 2026            | NA                   | June 2028            |

#### ATTACHMENTS

1. Exhibit 25-D REQUEST FOR PROJECT SCOPE CHANGE - completed by the agency
2. Original plans with divided phases redlined
3. Original detailed Engineer's Estimate with changes redlined



## COUNTY OF SAN LUIS OBISPO

### Department of Public Works

*John Diodati, Director*

To: *Reinie Jones*  
District Local Assistance Engineer  
Caltrans, Office of Local Assistance  
3232 South Higuera Street  
San Luis Obispo, CA 93401-5415

Date: 12/02/2024  
PPNO: 3060  
Federal PROJECT #: ATPL-5949(188)  
ATP ID #: 0522000012

#### **Project Name:** San Luis Obispo County – Bob Jones Trail Gap Closure

**Approved Project Description** (As submitted in Application): Bob Jones Gap Closure Project will design and construct a 4.5-mile multipurpose Class I Path, three bike/ped bridges, two roadway under crossing tunnels and trail head improvements. The critical transportation project will close a remaining gap within the current multi-community / multi-modal transportation system that is in place for bicyclists/pedestrians of all ages and abilities by connecting this proposed pathway to other previously constructed portions of the existing Bob Jones Trail. When complete it will provide critical safe and accessible linkages between the City of San Luis Obispo and the community of Avila Beach and all areas in between.

**Approved Project Limits:** South of the City of San Luis Obispo and north of Pismo Beach, along Highway 101, between the Octagon Barn (on South Higuera Street) and the existing Ontario Road Staging Area

☒ **For Federally Funded Projects:** Written MPO Concurrence (see Item #7)

**Current FTIP/FSTIP Description:** Completion of PS&E, ROW acquisition, and construction of the 4.5-mile Bob Jones Trail (BJT) Gap Closure between the SLO trailhead and the trailhead just north of Pismo Beach.

**Current FTIP/FSTIP Limits:** South of the City of San Luis Obispo and north of Pismo Beach, along Highway 101, between the San Luis Obispo trailhead, at the Octagon Barn, and the trailhead just north of Pismo Beach.

Dear Reinie Jones:

The County of San Luis Obispo (County) requests that the California Transportation Commission (CTC) approve a Project Segmentation request for the San Luis Obispo County Bob Jones Trail Gap Closure Project (Project), for which the County received \$18,248,000 for PS&E (\$321,000), R/W (\$1,974,000), and CON (\$15,953,000) to develop and construct the project from the 2020 ATP 2020 (Cycle 5). County submitted a CON allocation time extension request on 04/27/2023 and received CTC approval at the 06/28/2023 CTC Meeting to extend the date to 02/28/2025.

Approving and implementing this Project Segmentation request will allow for this project to be delivered in two phases. Phase 1 of the project will meet the 02/28/2025 CON allocation date, thereby advancing the first segment of this project to construction within the approved grant funding timeline while utilizing currently programmed ATP construction funds. The limits of Phase 1 segment are shown on Attachment C. Phase 2 of this project will allow for the second segment to be completed under a future "assured funding and execution plan" outside of the approved grant funding timeline utilizing non-ATP funding sources. Funding for Segment 2 will be provided by a partnership consisting of San Luis Obispo Council of Government and the County of San Luis Obispo, as further described herein. The limits of Phase 2 are shown on Attachment D. Combined, these two segments will complete the entirety of the project, and upon completion of construction the project will be delivered in substantial conformance with the County's ATP Grant Application and the Agency's PSR Equivalent.



## COUNTY OF SAN LUIS OBISPO

### Department of Public Works

John Diodati, *Director*

Consistent with the California Transportation Commission's (CTC) "Policy on Project Amendments and Advance Project Allocations", adopted on August 18, 2016, we request that Caltrans consider, and the CTC approve the proposed Project Amendments as documented below:

#### **REQUIRED ELEMENTS (PER CTC'S PROJECT AMENDMENT POLICY):**

##### **1. An explanation of the proposed scope segmentation request:**

The approved ATP project will provide a contiguous 4.5-mile bike path/multi-use trail to close a gap between two existing sections of the Bob Jones multi-use trail by connecting their current termini trailheads: Ontario Road Trailhead at the north edge of Pismo Beach and Octagon Barn Trailhead at the south edge of the City of San Luis Obispo (SLO). The approved Class I path will fill an essential link in the County's bicycle transportation network and will provide people a transportation choice for bicycling and walking to work/school/community destinations while providing access to nature and agricultural areas for recreation and exercise. Once completed, the currently approved project will connect to the previously constructed City to Sea Trail providing a transportation bike path network between the City of San Luis Obispo and the Community of Avila Beach (City to Sea) as shown in Attachment A.

To meet this goal and deliver this multi-beneficial project, the County proposes to Segment the currently approved project into two distinct phases, as shown on the attached revised project alignment schematic Attachment C. The phasing of this project will not adversely affect the Project benefits described within the original ATP Grant Application. There is continued and unprecedented community support and pent-up demand to deliver these trail segments that will provide an alternative for commuters to bike/walk instead of getting in a car and using US 101 to achieve their destination goals. The proposed project segmentation is described below.

##### Phase 1:

Phase 1 will construct the first segment of this project (Segment 1) along the currently approved project alignment between the existing Octagon Barn Trailhead and Cloverridge Lane (Attachment C). There is no reduction/change in the approved project scope for Segment 1. Segment 1 will be delivered as identified in the Approved Project Description, as submitted in the County's original ATP Grant Application. Construction of this segment will be funded by the ATP funds that are currently programmed for the Construction phase of this project. To ensure the timely use of programmed funds, the County will submit the necessary Construction Allocation Request package to the District by January 21, 2025, requesting allocation of the currently programmed \$15,953,000 of ATP CON funds at the regularly scheduled March 20-21, 2025 Californian Transportation Commission Meeting.

Upon approval of the allocation request, and after receiving FHWA E-76 Authorization to proceed with construction, the County will publicly bid and construct Segment 1. It is anticipated that the bidding and construction phase will occur over a period of approximately 18-22 months from the time of E-76 Authorization through approximately December 2026. Segment 1 will be opened to the public at this time.



## COUNTY OF SAN LUIS OBISPO

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John Diodati, *Director*

#### Phase 2:

Phase 2 will construct the second, and final, segment of the project (Segment 2) between Cloverridge Lane and the existing Ontario Road Trailhead to the south, thereby completing the full project alignment and officially “closing the gap” in the City to Sea Trail. Funding for Segment 2 will not utilize ATP funding sources. Funding for Segment 2 will be provided by a joint funding partnership between the San Luis Obispo Council of Government (SLOCOG) and the County of San Luis Obispo, as further described within Section 3 of this request.

Segment 2 will be constructed mostly along the approved project alignment but will deviate slightly from the originally proposed alignment at its northern extent to avoid a single parcel (Bunnell Parcel) that the County has worked diligently, but unsuccessfully, to secure the necessary easement from the parcel owner. See Attachment C for the proposed Segment 2 alignment. The deviation in the approved alignment at this location is significant in that it provides the only viable “path forward” to deliver this project. Instead of entering the Bunnell Parcel, which is not possible due to the uncooperating property owner, the newly proposed alignment for the northern portion of Segment 2 (herein referred to as the “Caltrans Bypass”) will proceed into Caltrans Right of Way, adjacent to the US 101 NB travel lanes to bypass the Bunnell Parcel. Design of this segment, in Caltrans Right of Way, will adhere to Caltrans Highway Design Manual Chapter 1000 pathway offset and design requirements to ensure proper safety protocols are in place between vehicular motorists and cyclists/pedestrians.

Segment 2 will continue from the southern terminus of the “Caltrans Bypass” described above, back to the original project alignment, and continue south to the project terminus located at the existing Ontario Road Trailhead just north of the City of Pismo Beach, effectively completing the contiguous 4.5-mile bike path/multi-use trail and closing the gap between two existing termini trailheads: Ontario Road Trailhead at the north edge of the City of Pismo Beach and Octagon Barn Trailhead at the south edge of the City of San Luis Obispo (SLO).

The “Caltrans Bypass” alignment provides a unique opportunity to remove two proposed bridges from the project, thereby lowering the overall construction costs without disrupting Class I pathway connectivity between the two existing trailheads (Exhibit C). The original project alignment entered the Bunnell parcel, where it was proposed to cross the San Luis Creek to the east with a pedestrian bridge, and then cross the creek again to the west with a second pedestrian bridge further to the south on an adjacent parcel. The proposed “Caltrans Bypass” alignment within Segment 2 will remain on the west side of the creek along US 101 and does not necessitate the construction of the two bridges.

Funding for Segment 2 will be provided through a partnership between SLOCOG and the County. We expect that construction of the portion of Segment 2 will be ready for construction by approximately August 2027 and be fully constructed by August 2029.

Although Segment 2 will not be funded with ATP funds, it is important to note that construction for both Segment 1 and Segment 2 are anticipated to be completed within the “timely use of funds” limitation that



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will be stipulated for the \$15.953M of ATP funds for Segment 1. Together, Segment 1 and Segment 2 will deliver a comprehensive “single” project in substantial conformance with the approved Project Description.

As defined by the CTC’s adopted policy, it is the County’s determination that proposed scope change will be considered “more significant” in nature.

#### 2. The reason for the proposed segmentation request;

Constructing the Class I Path requires the County to acquire easements from the owners of each parcel along the approved project alignment. Due to the linear nature of the proposed path, these easements must align contiguously from existing trailhead to existing trailhead. County staff has worked diligently to coordinate and facilitate purchase agreements with the private parcel owners, as necessary to secure the easements, but have thus far been unsuccessful at negotiating and securing an easement on one of the private parcels (Bunnell Parcel) located approximately mid-span along the proposed 4.5-mile path (Attachment B). The County has furthermore been informed by this property owner that he is not interested in additional negotiations, nor discussions, regarding the County’s need to acquire said easement. With negotiations effectively stalled, the County pursued eminent domain proceedings.

At the regularly scheduled August 20, 2024 County Board of Supervisors Meeting, Staff made a formal recommendation to the County Board of Supervisors to adopt a “*Resolution of Necessity*” to initiate eminent domain to secure the necessary easement. The hearing failed to secure the necessary majority votes to approve these recommendations and begin the eminent domain process, thus leaving the project without a viable project alignment at this location.

Without securing the Bunnell easement, the 4.5-mile Class I path, as originally proposed, cannot be contiguous in nature along the approved project alignment and therefore cannot close the gap between the two existing Project trailheads as required by the approved project description. A considerable amount of time and resources have been allocated in attempting to secure an easement at the Bunnell Parcel as well as attempting to find a viable bypass alternative. Ultimately these extended efforts have led to the successful partnering with Caltrans to utilize state right of way for a short duration that will allow for a safe, secure bypass around the Bunnell parcel, allowing this project to proceed and deliver this critical, community supported project.

However, in the process of seeking numerous alternative solutions, we also recognized the requirement to be good public stewards by being fiscally responsible with how we proceeded with the expenditure of public funds on portions of the project near the Bunnell parcel. This fiscally prudent approach to viable project delivery meant pausing design on certain portions of the project, such as the Bunnell parcel and the proposed bridge which was to be constructed on the Bunnell parcel while we pursued other potentially viable alignment alternatives.

Through seeking other viable alternatives, the County coordinated with Caltrans and CTC staff to evaluate and consider a bypass alternative that would bypass the entire middle section of the project between Cloverridge lane and Ontario Road, evaluating the opportunity to temporarily route cyclists around the impasse via surface streets located on the west side of US 101. In doing so, we paused design on the approved pathway alignment between Cloverridge Lane and San Luis Bay Drive. Once it was determined that surface street would not provide



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a Class-I Path equivalent to the approved project alignment, we discussed alternatives with Caltrans, eventually leading to the implementation of the “Caltrans Bypass” alignment and a viable path forward.

This long and arduous effort has left certain portions of the project incomplete in terms of final design and certifications. Additionally, the estimated cost of constructing this project has become increasingly higher. We are now nearing the timely use of funds limit for securing the programmed ATP CON funds and must now advance this project to the CON phase through an upcoming CON Allocation Request. The proposed change to segment and phase this project will allow the County to deliver the northerly portion of this project within the prescribed ATP timely use of funds requirement, utilizing the programmed ATP funds, while also advancing the final design and ultimately the construction of the southerly portion of the project utilizing funds secured by the partnering agencies of SLOCOG, and the County.

#### 3. The impact the proposed segmentation request would have on the overall cost of the project;

The pathway alignment as proposed through this segmentation request largely conforms to the originally approved alignment as indicated in the County’s ATP application for this project. The change to the alignment is within the proximity of the Bunnel parcel where the “Caltrans Bypass” is proposed. This portion of the project will require additional preliminary engineering tasks such as geotechnical exploration, topographic survey, environmental review and permitting, design, etc. It is also assumed that the trail cross section will need to be more “robust” to avoid sensitive environmental impacts and will require a barrier wall to provide safe separation between cyclist/pedestrians and nearby vehicles. Through the new alignment there is the opportunity to remove two bridges from the project (Bridge 1 and Bridge 2) which will provide cost savings. The primary increase in costs on this project are related to the escalation of construction costs that have been realized statewide in the recent years following the COVID pandemic.

#### 4. An estimate of the impact the proposed segmentation request would have on the potential of the project to increase walking and bicycling as compared to the benefits identified in the project application (increase or decrease in benefit);

| Location/Element                                                | Approved Scope                                                                                   | Proposed Change                                                                                  | Change in Walking/Bicycling Benefit |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|-------------------------------------|
| Octagon Barn Trailhead to Ontario Road Trailhead (full project) | Class I separated path over private easements and state right of way on east side of Highway 101 | Class I separated path over private easements and state right of way on east side of Highway 101 | No change                           |

The currently approved project scope will construct a 4.5-mile multipurpose Class I pathway to connect communities to the north and south with previously constructed portions of the Bob Jones Trail and provide a linkage between the City of San Luis Obispo and communities in the south of the county. The project is expected to increase both commuter active transportation and recreational use along the path corridor and surrounding areas. The proposed change will continue to achieve these goals, as described below.



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The northern portion of the project (Segment 1) will complete a section of Class I pathway beginning at the Octagon Barn staging/parking area in San Luis Obispo, which is at the junction of several existing Class II bike lanes and planned Class I paths. The existing Class II, and planned Class I facilities, near the Octagon Barn, serve the City of San Luis Obispo and provide connectivity throughout the city, including the downtown area, Cal Poly State University, and routes to coastal communities to the northwest. From the Octagon Barn, a Class I pathway segment will continue south to Clover Ridge Lane, utilizing currently programmed ATP funds, concluding Segment 1 in conformance with the approved Class I pathway alignment.

The southern portion of the project (Segment 2) will complete a Class I pathway connecting Segment 1 to the Ontario Road trailhead, located north of Pismo Beach, thereby completing the contiguous Class 1 Pathway between the Octagon Barn Trailhead and the Ontario Road Trailhead. As indicated in previous sections of this request, the Class I pathway will deviate from the originally approved alignment at the Bunnell parcel by entering the Caltrans US 101 right of way to bypass the Bunnell parcel, eventually realigning with the approved project alignment to the south and proceeding to the Ontario Road Trailhead along the previously approved project alignment.

Upon completion of the Project Segmentation (Segment 1 and 2), trail users from the Ontario Road trail head, and the Octagon Barn trailhead will be able to access the scenic 4.5 +/- mile Class I Pathway to safely access communities to the north and south. For the hundreds of thousands of annual users who access the Bob Jones Trail, this will provide a safe, convenient and enjoyable alternative to vehicular modes of transportation for all users.

5. **An estimate of the impact the proposed segmentation request would have on the potential of the project to increase the safety of pedestrians and bicyclists as compared to the benefits identified in the project application (increase or decrease in benefit);**

| Location/Element                        | Approved Scope                                                                                   | Proposed Change                                                                                  | Change in Safety Benefit               |
|-----------------------------------------|--------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------|
| San Luis Bay Drive to Clover Ridge Lane | Class I separated path over private easements and state right of way on east side of Highway 101 | Class I separated path over private easements and state right of way on east side of Highway 101 | Same Benefits as Non-Segmented Project |

The currently approved project scope would have the potential to increase pedestrian and bicyclist safety by significantly reducing the risk of collisions with vehicles along the proposed 4.5-mile multipurpose Class I pathway along a portion of the route from the City of San Luis Obispo to Avila Beach and other communities in the south of the county.

The proposed segmented project will provide these same benefits.



**6. An explanation of the methodology used to develop the aforementioned estimates.**

Increase to walking and bicycling: The project application did not provide specific methodologies to demonstrate quantitative increases in walking and bicycling. Instead, the application demonstrated the high usage of the existing segment of the Bob Jones Trail from Ontario Road to Avila Beach and documented the strong community support and high demand for additional Class I pathways. The proposed segmented project will continue to provide these benefits, continues to be supported by the community (see links to November 7, 2023, County Board of Supervisors meeting in Section #9, below) and meets the demonstrated demand for more Class I pathways. Once constructed Class I pathways are expected to be highly used for recreational travel.

Increase safety of pedestrians and bicyclists: The project application did not provide specific methodologies to estimate the increase in safety, or reduction in the number of fatalities and injuries, that would result from the project. Instead, the application used TIMS and other collision data to document the existing need for safety improvements within the reach of the project and the surrounding areas. Key risk areas within the project area were proposed to be mitigated by the construction of a separated Class I pathway over the entire length of the project. The proposed segmented project will continue to mitigate the specific safety risks demonstrated by collision data, by a combination of separated Class I pathway segments, and site-specific safety countermeasures that are appropriate for the conditions, vehicle speeds, and traffic volumes.

**7. For projects programmed in the Metropolitan Planning Organization (MPO) component, evidence of MPO approval and the MPO rationale for their approval.**

N/A

**ADDITIONAL QUESTIONS:**

- 8. Does this segmentation request require revalidation of your environmental document? Yes**  
**If yes, what is the actual/estimated date of revalidation?** NEPA was revalidated on 02/07/2025 and will be included in the County's Allocation Request for CON.

- 9. Explain the additional public outreach efforts you have made with respect to this segmentation request change and provide a summary of the public response to these efforts:**

The County holds a recurring monthly meeting with the "Friends of the Bob Jones Trail" committee (<https://thebobjonestrail.com/>), a local non-profit organization that is comprised of representatives from various local bicycle and community committee organizations who share a common vision of expanding local multi-modal transportation opportunities and improving roadway safety for all users. The committee's specific mission as it relates to the Bob Jones Gap Closure Trail Project is to ensure that diverse community voices are represented in the project design and implementation.

County Staff maintains open and transparent information sharing with this committee to ensure that community members remain informed of project progress and while having an opportunity to provide feedback on the



## COUNTY OF SAN LUIS OBISPO

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design and implementation of the project. The proposed scope change has been shared on numerous occasions with the attending members at the monthly meetings. Meeting minutes are distributed to attending and non-attending members and that information is further shared within the community by committee members. The response and support for this scope change request has been extremely positive as it is seen as the last and only opportunity to advance this ATP project and provide safe access between the City of San Luis Obispo and the communities to the south.

As an example of this support, a large number of community members addressed the County Board of Supervisors (BOS) during the public comment period at the November 07, 2023, and subsequent County BOS meetings.

**Links to the November 07, 2023, County Board of Supervisors meeting, including the favorable public comment received can be accessed at the following links:**

Public Comment and Community Support Videos:

<https://drive.google.com/drive/folders/1ZOIhUEo-HZGWLvzaIJ7azlaCjD0K2zJ>

Power Point Presentation to BOS:

<https://agenda.slocounty.ca.gov/iip/sanluisobispo/agendaitem/details/17049>

BOS Board Letter and attachments:

<https://agenda.slocounty.ca.gov/iip/sanluisobispo/agendaitem/details/17012>

Additional links are available upon request.

**REQUIRED Attachments:** (check boxes of attached required documents)

- |                                                                                                |                                                                                  |
|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Original plans/workplan with changes highlighted           | <input checked="" type="checkbox"/> Revised Detailed Engineer's Est.             |
| <input checked="" type="checkbox"/> Revised plans/workplan                                     | <input checked="" type="checkbox"/> Written MPO Concurrence (see Item #7)        |
| <input checked="" type="checkbox"/> Original Detailed Engineer's Est. with changes highlighted | <input checked="" type="checkbox"/> Additional Revised Application Documentation |

**Required revisions to the Project's Description and/or Limits:**

The proposed Project Amendments documented above will require the following changes to the Project's Description and/or Limits:

**Proposed changes to the Project Description:**

Bob Jones Gap Closure Project will design and construct an approximate 4.5-mile multipurpose Class I Path, one bike/ped bridges (previously three), one roadway under crossing tunnel (previously two) and trail head improvements. The critical transportation project will close the final gap within the current multi-community / multi-modal transportation system that is in place for bicycles/pedestrians of all ages and abilities by connecting this proposed pathway to other previously constructed portions of the existing Bob Jones Trail and providing critical safe and accessible linkages between the City of San Luis Obispo and the community of Avila Beach and all areas in between.

The critical transportation project will close the final gap within the current multi-community / multi-modal



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### Department of Public Works

John Diodati, Director

transportation system that is in place for bicycles/pedestrians by connecting this approved pathway and proposed bike facilities to other previously constructed portions of the existing Bob Jones Trail and providing critical safe and accessible linkages between the City of San Luis Obispo and the community of Avila Beach and all areas in between.

#### **Proposed changes to the Project Limits:**

Under the CTC approved changes to the Project phasing, the project will still provide connection between exiting Ontario Road and Octagon Barn trailhead. The overall project limits will remain unchanged with the exception of the portion of the path that extends into Highway 101 right of way with a realignment to avoid the Bunnell parcel near Cloverridge Lane.

#### **For Federally Funded Projects:**

Proposed changes to the FTIP/FSTIP Description: N/A

Proposed changes to the FTIP/FSTIP Limits: If approved, the FTIP project description will need to be modified to represent the change in project limits on Ontario Road.

#### **Project Delivery Status:**

The following is a side-by-side comparison of the original project schedule and the current project schedule. The explanations for each milestone date change is listed below:

**Original CTC Allocation Dates:** (as programmed by the CTC when the application was approved for funding):

PA&ED: N/A PS&E: 11/14/2021 R/W: 11/14/2021 CON: 06/30/2023 CON-NI: N/A

**Actual/Currently Anticipated CTC Allocation Dates (Segment 1):** (at the time of this request)

PA&ED: N/A PS&E: 11/14/2021 R/W: 11/14/2021 CON: 03/20/25 CON-NI: N/A

**Explanation for milestone changes:** There are no anticipated changes in the project delivery status as a result of the project segmentation request for Segment 1.

#### **Local Agency Certification:**

This Request for Scope Change has been prepared in accordance with the *Procedures for Administering Local Projects in the Active Transportation Program (ATP)*. I certify that the information provided in the document is accurate and correct. I understand that if the required information has not been provided this form will be returned and the request may be delayed. Please advise us as soon as the scope change has been approved.

You may direct any questions to:

Aaron Yonker, PE at (805) 781-4644

Signature: \_\_\_\_\_

Title: Project Manager

Date: 12/02/2024



**COUNTY OF SAN LUIS OBISPO**  
**Department of Public Works**  
*John Diodati, Director*

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Agency/Commission: County of San Luis Obispo – Public Works Department

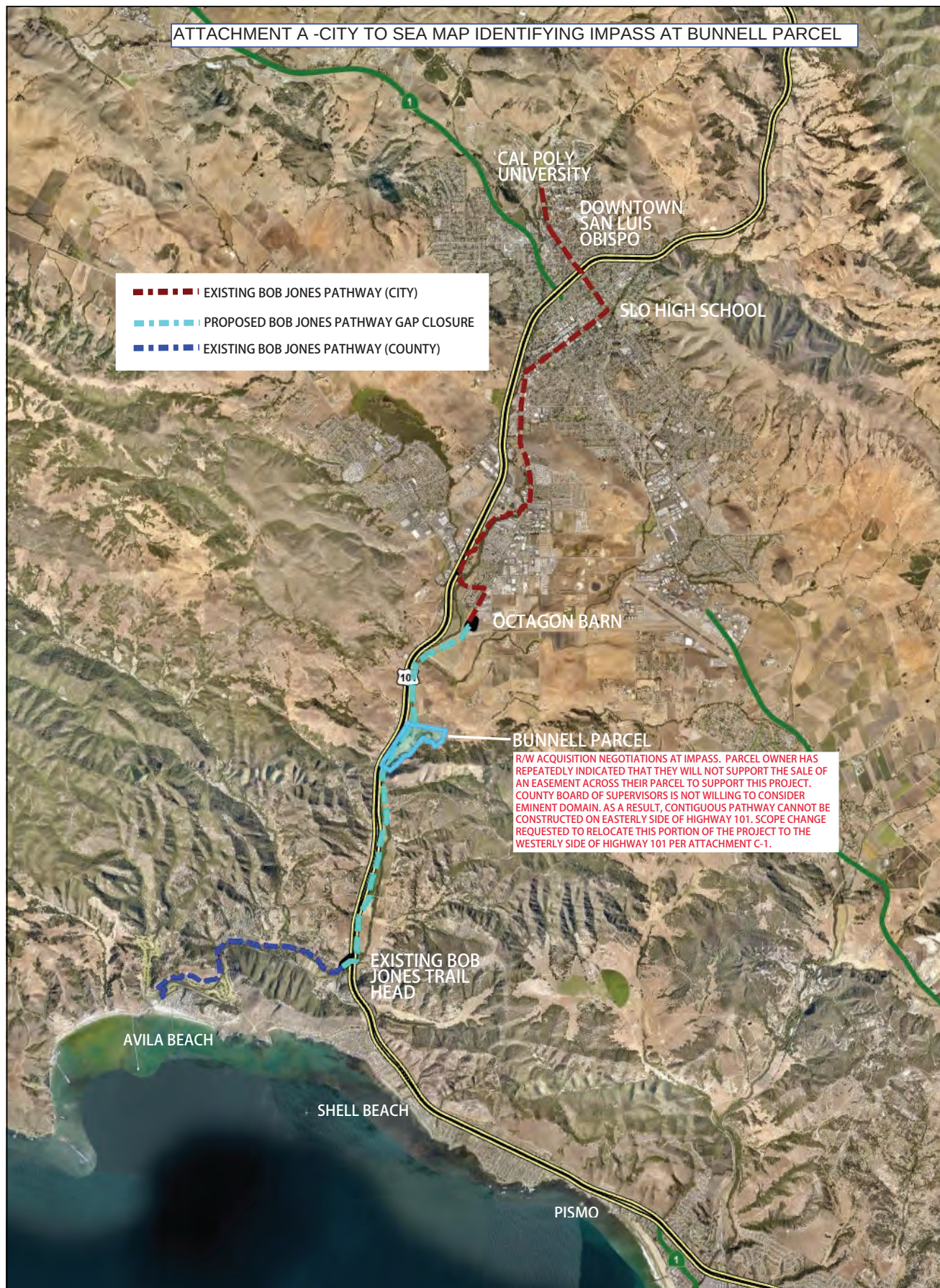
**Attachments:**

- Attachment A – City to Sea Map
- Attachment B – ATP Approved Pathway Alignment
- Attachment C – Proposed Segment 1 and Segment 2 Alignment
- Attachment D – Segment 1 and Segment 2 Cost Estimate
- Attachment F – Revised PPR

**Distribution:**

- (1) Original – Reinie Jones, DLAE
- (2) Copy – Division of Local Assistance, Headquarters ATP Program Manager
- (3) Copy – San Luis Obispo Council of Governments (MPO/RTPA/County Transportation Commission)

# ATTACHMENT A -CITY TO SEA MAP IDENTIFYING IMPASS AT BUNNELL PARCEL



## Bob Jones Pathway Gap Closure Project

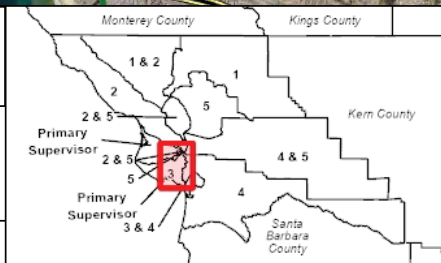
1: 58,898

0 4,908 9,816 Feet

WGS\_1984\_Web\_Mercator\_Auxiliary\_Sphere  
© County of San Luis Obispo Department of Public Works

Map for Reference Purposes Only

The County of San Luis Obispo does not assume liability for any damages caused by errors or omissions in the data and makes no warranty of any kind, express or implied, that these data are accurate and reliable.



# Bob Jones Pathway Gap Closure

Original ATP Approved Alignment

## Legend

-  Bob Jones Trail Gap Closure Original Alignment
-  Bunnell Parcel
-  Existing Bob Jones Trail
-  OCTAGON BARN TRAILHEAD
-  ONTARIO ROAD TRAILHEAD

Google Earth

ATTACHMENT B - ATP APPROVED PATHWAY ALIGNMENT

Image © 2024 Airbus

1 mi



# Bob Jones Pathway Gap Closure

Segmental Request Proposed Alignment

## Legend

- Bob Jones Trail Gap Closure Segment 1
- Bob Jones Trail Gap Closure Segment 2
- Bunnell Parcel
- Existing Bob Jones Trail
- ONTARIO ROAD TRAILHEAD

EXISTING BOB JONES TRAIL

END SEGMENT 2  
ONTARIO ROAD  
TRAILHEAD

END SEGMENT 1  
BEGIN SEGMENT 2

BEGIN SEGMENT 1  
AT OCTAGON BARN  
TRAILHEAD

BUNNELL PARCEL

Google Earth

ATTACHMENT C - PROPOSED SEGMENT 1 AND SEGMENT 2 ALIGNMENTS

Image © 2024 Airbus

1 mi



## Attachment D - Segment 1 and Segment 2 Cost Estimate rev.1

Bob Jones Pathway Gap Closure Project Segmentation Request  
Cost Estimate to Complete Project

### Segment 1

| Bob Jones Segment 1 - Octagon Barn Trailhead to Cloverridge Lane |              |         |         |         |           |
|------------------------------------------------------------------|--------------|---------|---------|---------|-----------|
| Fiscal Year                                                      | 2024/25      | 2025/26 | 2026/27 | 2027/28 | Fund Type |
| PE                                                               | \$522,000    |         |         |         | RSHA      |
| R/W                                                              |              |         |         |         | N/A       |
| Con Sup                                                          | \$2,599,350  |         |         |         | ATP       |
| Con                                                              | \$13,330,000 |         |         |         | ATP       |

|                               |              |
|-------------------------------|--------------|
| Segment 1 PE Cost Estimate    | \$522,000    |
| Segment 1 R/W Cost Estimate   | \$0          |
| Segment 1 CON Cost Estimate   | \$15,929,350 |
| Segment 1 Total Cost Estimate | \$16,451,350 |

### Segment 2

| Bob Jones Segment 2 - Ontario Road Trailhead to Cloverridge Lane |             |           |              |         |                                  |
|------------------------------------------------------------------|-------------|-----------|--------------|---------|----------------------------------|
| Fiscal Year                                                      | 2024/25     | 2025/26   | 2026/27      | 2027/28 | Fund Type                        |
| PE                                                               | \$1,270,000 |           |              |         | RSHA, CMAQ                       |
| R/W                                                              |             | \$150,000 |              |         | Community Donations Received     |
| Con Sup                                                          |             |           | \$2,364,159  |         | STIP                             |
| Con                                                              |             |           | \$18,185,841 |         | STIP, SB 125 TIRCP, County Funds |

Subtotal Segment 2b \$21,970,000

|                               |              |
|-------------------------------|--------------|
| Segment 2 PE Cost Estimate    | \$1,270,000  |
| Segment 2 R/W Cost Estimate   | \$150,000    |
| Segment 2 CON Cost Estimate   | \$20,550,000 |
| Segment 2 Total Cost Estimate | \$21,970,000 |

|                                                          |              |
|----------------------------------------------------------|--------------|
| Segment 1 and Segment 2 Total Cost Estimate (All Phases) | \$38,421,350 |
|----------------------------------------------------------|--------------|

# EXHIBIT C

Active Transportation Program  
Benefits Form

| Project Information                        |                 |
|--------------------------------------------|-----------------|
| Project Title: Bob Jones Trail Gap Closure | Date: 4/16/2024 |
| Project Identifier (EA, PPNO, etc): 3060   |                 |

| Contact Information                              |                                                   |
|--------------------------------------------------|---------------------------------------------------|
| Nominating Agency: County of San Luis Obispo     | Agency Completing Form: County of San Luis Obispo |
| Contact Person: Shaun Cooper Phone: 805-781-4388 | Contact Person: Aaron Yonker Phone: 805-781-4644  |
| Email Address: secooper@co.slo.ca.us             | Email Address: rnaccarati@co.slo.ca.us            |

| ATP Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Measures/Outcomes | Unit | Current | Projected |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------|---------|-----------|------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |      |         | Outcome   | Year |
| Counts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Bicycle Counts    | Each | 377,395 | 450,000   | 2026 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Pedestrian Counts | Each | 408,605 | 550,000   | 2026 |
| In the space below, qualitatively explain the assumptions and methodologies used for the proposed outcomes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                   |      |         |           |      |
| <p>Dates and methodologies to project the counts.</p> <p>The current counts were conducted over the 12 months spanning 2019-2020 from an electronic counters along several sections of the existing Bob Jones Trail and the road corridors adjacent to the Gap Closure project. Constructing the 4.3-mile Bob Jones Gap Closure will remove barriers to safe access, creating a transformational mode shift opportunity. By providing an alternative to bicyclists/pedestrians who won't use the shoulders of the high-speed roads and instead drive on US 101 the current counts are projected to increase to over 1,000,000 trips per year.</p> <p>Counts will be completed prior to and post construction using Interim Count Methodology Guidance for ATP Projects. For infrastructure projects, an automated 24-hour count will be utilized for a duration of one week.</p> |                   |      |         |           |      |