

California Transportation Commission
ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
PROJECT BASELINE AGREEMENT ADDENDUM

1. FUNDING PROGRAM

- ☐ Active Transportation Program
- ☐ Local Partnership Program (Competitive)
- ☒ Solutions for Congested Corridors Program
- ☐ State Highway Operation and Protection Program
- ☐ Trade Corridor Enhancement Program

2. PARTIES AND DATE

2.1 This Project Baseline Agreement Addendum (Addendum) for the SCCP-P-2324-03B effective on August 27, 2025 made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the San Diego Association of Governments, and San Diego Association of Governments, sometimes collectively referred to as the “Parties”.

3. GENERAL PROVISIONS

3.1 The parties are entering into this Project Baseline Agreement Addendum to document minor adjustments as approved by the Commission. This Form and attached documents hereto will formally document any authorized modifications. This may include a revised Project Report, revised Project Funding Plan, minor change of Project Scope, and/or Project Programming Requests. Adjustments reserved for the Addendum are not considered significant enough to initiate a Baseline Agreement Amendment.

3.2 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible and no further adjustments are known or foreseen.

3.3 The undersigned Project Applicant acknowledges the Baseline Agreement is still in full effect and this Addendum does not replace the original approved Baseline Agreement.

Modification: (Please attach an additional page if additional space is needed.)

SANDAG has submitted an updated ePPR for SC001 to remove the duplicate pre-construction phase. Pre-construction is now on ePPR LP002 with Construction Capital on ePPR SC001 and Construction Support on ePPR 1606.

Justification: (Please attach an additional page if additional space is needed.)

Due to the supplemental allocation for this project, the Pre-construction funds have been reassigned to LP002.

SIGNATURE PAGE
TO
PROJECT BASELINE AGREEMENT ADDENDUM

Project Name Build North Coast Corridor Batiquitos in San Diego County

Resolution SCCP-P-2324-03B

(to be completed by CTC)



06/19/2025

Date

Mario Orso

Project Applicant



06/19/2025

Date

Mario Orso

Implementing Agency



08/25/2025

Date

Angel Pyle

SB 1 Program Manager

California Department of Transportation



10/02/2025

Date

Mathew Yosgott

Deputy of SB 1 Programming

California Transportation Commission

Amendment (Existing Project) ☒ YES ☐ NO					Date	05/13/2025 08:53:03
Programs ☐ LPP-C ☐ LPP-F ☐ SCCP ☐ TCEP ☐ STIP ☐ Other						
District	EA	Project ID	PPNO	Nominating Agency		
75	R563GA		SC001	San Diego Association of Governments		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
San Diego County				North San Diego County Transit District		
				MPO	Element	
				SANDAG	Rail	
Project Manager/Contact			Phone	Email Address		
Tim DeWitt			619-699-1935	tim.dewitt@sandag.org		

Project Title

Build North Coast Corridor (NCC) Batiquitos - Capital Costs

Location (Project Limits), Description (Scope of Work)

The project is located in the Cities of Carlsbad and Encinitas, on the Los Angeles - San Diego - San Luis Obispo (LOSSAN) Rail Corridor between mileposts 234.5 and 235.1. The project scope includes the following:

- Construction of 0.6 miles of new second main track
- Modification of the railroad system by removing Control Point (CP) Ponto at MP 234.5 and installing a new CP La Costa at MP 235.1
- Re-alignment and construction of a new concrete double track bridge through the waterway entrance to the Batiquitos Lagoon
- Construction of drainage and culvert improvements through the existing trench north of the lagoon
- Expansion and improvement of the existing Least Tern site on the southwestern corner of the lagoon
- Relocation of utilities and construction of various other ancillary civil and track improvements.

Component	Implementing Agency
PA&ED	San Diego Association of Governments
PS&E	San Diego Association of Governments
Right of Way	San Diego Association of Governments
Construction	San Diego Association of Governments

Legislative Districts

Assembly:	77	Senate:	38	Congressional:	49
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	10/01/2013	10/01/2013
Circulate Draft Environmental Document Document Type CE	04/01/2014	04/01/2014
Draft Project Report	07/01/2014	07/01/2014
End Environmental Phase (PA&ED Milestone)	07/01/2014	07/01/2014
Begin Design (PS&E) Phase	05/01/2015	05/01/2015
End Design Phase (Ready to List for Advertisement Milestone)	12/31/2023	12/31/2023
Begin Right of Way Phase	05/01/2015	05/01/2015
End Right of Way Phase (Right of Way Certification Milestone)	12/31/2023	12/31/2023
Begin Construction Phase (Contract Award Milestone)	08/01/2024	08/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)	08/01/2027	08/01/2027
Begin Closeout Phase	08/02/2027	08/02/2027
End Closeout Phase (Closeout Report)	02/01/2028	02/01/2028

Date 05/13/2025 08:53:03

Purpose and Need

The segment of Interstate-5 (I-5) in the North Coast Corridor (NCC) of San Diego County serves as a major transportation corridor, facilitating interregional goods movement and connecting people to socioeconomic opportunities and coastal resources. The 27-mile-long stretch of interstate is in the Coastal Zone and passes through 6 coastal cities – Oceanside, Carlsbad, Encinitas, Solana Beach, Del Mar, and San Diego, which is home to 1.8 million people and 1.1 million jobs. Jobs, coastal resources, regional attractions, and freight network in the NCC generate a variety of transportation needs that put a significant strain on the corridor. In 2010, the NCC accommodated over 1.4 million daily vehicle trips just on I-5 (or approximately 13% of the 11.5 million daily vehicle trips that occurred within San Diego County). By 2040, I-5 in the NCC is projected to accommodate nearly 1.8 million daily vehicle trips (an increase of more than 26% over existing conditions). Existing transportation facilities focus primarily on moving cars, not people; and highway demand currently exceeds capacity. This has resulted in considerable congestion, increased travel times, decreased reliability and limited travel choices, particularly for commute trips during peak periods and recreational trips on weekends. As San Diego and California continue to grow, these problems will get worse, affecting the region's quality of life and inhibiting coastal access and economic growth in the San Diego region and beyond. To focus on managing demand, SANDAG and the California Department of Transportation (Caltrans) developed the NCC Program, a comprehensive set of transportation strategies to provide travelers choices for the future while enhancing environmental health and quality of life for residents. The NCC Program, known colloquially as Build NCC, is comprised of three primary focus areas – the I-5 Express Lanes Project, coastal rail and transit enhancements, and environmental protection and coastal access improvements (Figure 1). To date, SANDAG and Caltrans have constructed 9 miles of new managed lanes, 1.5 miles of new rail double track, and 7 miles of new bike and pedestrian paths in the corridor. Yet more work needs to be done to substantially reduce I-5 congestion, encourage mode shift, and address regional and state climate action goals. Build NCC Batiquitos (the Project) will implement vital rail improvements included in Build NCC to further reduce congestion in the heavily traveled I-5 corridor.

The Project will eliminate a single track bottleneck between CP Ponto and the proposed new control point CP La Costa to be located just south of Batiquitos Lagoon. The existing single track segment negatively affects reliability in the corridor since trains have to take turns using the single track during train meets and passing movements. The Project will eliminate .6 miles of the existing 3.5 mile single track bottleneck which will allow additional flexibility in scheduling train meets and passes while also reducing the occurrence and resulting delay time of conflicts at the location. This project is part of the overall Interstate 5 North Coast Corridor project utilizing the Construction Manager/General Contractor (CM/GC) method of procurement in partnership with Caltrans.

This project increases capacity by adding a second track; reduces recurring and costly maintenance due to aging structures; enhances operational flexibility and reliability that can translate to reduced travel times and improved on-time performance of trains; and allows for increased freight and passenger rail services that can have positive impacts on ridership and revenue and reduced greenhouse gas emissions.

NHS Improvements	☐ YES ☒ NO	Roadway Class	NA	Reversible Lane Analysis	☐ YES ☒ NO
Inc. Sustainable Communities Strategy Goals	☒ YES ☐ NO	Reduce Greenhouse Gas Emissions	☒ YES ☐ NO		

Project Outputs

Category	Outputs	Unit	Total
Rail/ Multi-Modal	Miles of new track	Miles	0.6

Additional Information

Project Benefits

Specific benefits of the Project include:

- Reducing vehicle miles traveled (VMT) of more than 411 million over 20 years
 - Saving an estimated 1.9 million person hours of travel time saved over 20 years
- A savings of nearly 166,000 tons of carbon dioxide over the next 20 years
- A Cost/Benefit Ratio of 2.3
 - Adding 1,480 jobs to the regional economy
 - Increasing capacity by eliminating 0.6 miles of a 3.5-mile bottleneck of single-track capacity
 - Providing the only mid-corridor location in San Diego County for passenger trains to bypass slower freight trains to improve travel time delays and schedule reliability
 - Reducing train wait times and delays of 4,284 minutes per year
 - Improving operational reliability and flexibility by allowing for consistent peak period Pacific Surfliner and COASTER service (20-minute headways throughout the day), which will provide another alternative to driving the parallel I-5
 - Enabling five freight slots per day in each direction during passenger off peak hours
 - Additional service made possible by implementing the Project will serve as mitigation for planned future I-5 construction
 - Completing an additional rail network segment as called for in the 2018 California State Rail Plan
 - Replacing of an old wooden trestle bridge built in the 1930s which is nearing the end of its useful life
 - Reducing recurring rail maintenance costs by \$11,000 annually
 - Improving lagoon health by expanding the mouth of the lagoon under the new bridge thus providing a significant increase to tidal flushing

Pre-construction phase work was funded with LPP - Formulaic funding and Federal Transit Administration funding currently programmed under LP002.

Construction Support will be funded with LPP funds for this project and will fund design support during construction, construction management, and rail safety flagging. This funding will also support construction which will include, legal services, community involvement and communication and collaboration with the North County Transit District and Caltrans. These funds are requested under 1606.

Additional Outputs related to this project include the following: Increased safety through flagging services, up-to-date design plans to align with project changes, up-to-date project plans and specifications if differing conditions arise, biological resource surveys, up-to-date contractor evaluation and schedule, continuous geotechnical monitoring throughout the project, inspection services, submittal & shop drawing approvals, and roadway worker protection training to increase safety when entering the railroad right-of-way. The performance metrics listed reflect the entire project, which includes capital and construction support.

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	LPPC, SCCP, LPPF	Change in Daily Vehicle Miles Travelled	Miles	12,286,698	12,373,140	-86,442
			VMT per Capita	0	0	0
	LPPC, SCCP, LPPF	Person Hours of Travel Time Saved (Only 'Change' required)	Person Hours	98,178	0	98,178
			Hours per Capita	0	0	0
System Reliability (Freight)	LPPC, SCCP, LPPF	Peak Period Travel Time Reliability Index (Only 'No Build' Required)	Index	0	0	0
	LPPC, SCCP, LPPF	Level of Transit Delay (if required)	% "On-time"	0	0	0
Air Quality & GHG (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Particulate Matter	PM 2.5 Tons	25	0	25
			PM 10 Tons	25	0	25
	LPPC, SCCP, TCEP, LPPF	Carbon Dioxide (CO2)	Tons	0	165,882	-165,882
	LPPC, SCCP, TCEP, LPPF	Volatile Organic Compounds (VOC)	Tons	0	7	-7
	LPPC, SCCP, TCEP, LPPF	Sulphur Dioxides (SOx)	Tons	0	2	-2
	LPPC, SCCP, TCEP, LPPF	Carbon Monoxide (CO)	Tons	0	177	-177
	LPPC, SCCP, TCEP, LPPF	Nitrogen Oxides (NOx)	Tons	399	0	399
Safety	LPPC, SCCP, TCEP, LPPF	Number of Fatalities	Number	439	441	-2
	LPPC, SCCP, TCEP, LPPF	Fatalities per 100 Million VMT	Number	0.005	0.005	0
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries	Number	24,592	24,719	-127
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries per 100 Million VMT	Number	0.28	0.28	0
Economic Development	LPPC, SCCP, TCEP, LPPF	Jobs Created (Only 'Build' Required)	Number	1,348	0	1,348
Cost Effectiveness (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Cost Benefit Ratio	Ratio	2.3	0	2.3
Vehicle Volume	LPPC, LPPF, SCCP	Existing Average Annual Vehicle Volume on Project Segment	Number	0	0	0
	LPPC, LPPF, SCCP	Estimated Year 20 Average Annual Vehicle Volume on Project Segment with Project	Number	0	0	0

Fund #2:	FTA Funds - FTA 5307 (FHWA Transfer Funds) (Committed)								Program Code
Existing Funding (\$1,000s)									FTA-TRANSIT
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)	4,225							4,225	San Diego Association of Governmen
PS&E	775							775	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	5,000							5,000	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	State SB1 LPP - Local Partnership Program - Formula distribution (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.210.200
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									San Diego Association of Governmen
PS&E	1,250							1,250	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,250							1,250	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #4:	Local Funds - Local Measure (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									San Diego Association of Government 1:1 Local Match for LPP(F)
PS&E	1,250							1,250	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,250							1,250	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #5:	Local Funds - Local Measure (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)	1,984							1,984	
PS&E	1,336							1,336	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,640						2,640	
TOTAL	3,320	2,640						5,960	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund #6:	State SB1 SCCP - Solution for Congested Corridors Program (Committed)								Program Code
Existing Funding (\$1,000s)									30.20.110.000
Component	Prior	23-24	24-25	25-26	26-27	27-28	28-29+	Total	Funding Agency
E&P (PA&ED)									\$103300 CON voted 06/27/24
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		103,300						103,300	
TOTAL		103,300						103,300	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		103,300						103,300	
TOTAL		103,300						103,300	

Complete this page for amendments only				Date 05/13/2025 08:53:03	
District	County	Route	EA	Project ID	PPNO
75	San Diego County		R563GA		SC001

SECTION 1 - All Projects

Project Background

As part of the North Coast Corridor (Build NCC) project, the Batiquitos Lagoon Double-Track will double track 0.6 miles of track, including a new double-track bridge. The purpose of this project is to increase train service, improve train reliability, and improve overall safety within the corridor.

Programming Change Requested

This ePPR is proposing to update the funding plan to only show Construction Capital related to the Solutions for Congested Corridor funding.

Reason for Proposed Change

Caltrans has awarded the Construction Capital contract, which will utilize the SCCP funding for the Construction Capital phase only. All preconstruction funding has been removed since it was already accounted for in ePPR LP002.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No delays at this time. Contract has already been awarded.

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Not amending the overall project at this time. This request is to update and clarify funding for SCCP program.

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

- Attachments
- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 - 2) Project Location Map

Amendment (Existing Project) ☐ YES ☒ NO					Date	01/22/2025 10:27:32	
Programs ☐ LPP-C ☒ LPP-F ☐ SCCP ☐ TCEP ☐ STIP ☐ Other							
District	EA	Project ID	PPNO	Nominating Agency			
75			1606	San Diego Association of Governments			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
San Diego County				North San Diego County Transit District			
				MPO	Element		
				SANDAG	Rail		
Project Manager/Contact			Phone	Email Address			
Tim DeWitt			619-699-1935	tim.dewitt@sandag.org			

Project Title

Build North Coast Corridor (NCC) Batiquitos - Construction Support and Additional Oversight

Location (Project Limits), Description (Scope of Work)

The project is located in the Cities of Carlsbad and Encinitas in San Diego County. The project scope includes professional services, railroad safety services, and administration support in order to successfully deliver the Build North Coast Corridor (NCC) Batiquitos construction project.

- Construction Management services
- Biological resource surveys and monitoring
- Response to contractor RFI's
- Review and approval of submittals and shop drawings
- Issuance of Design Changes if needed
- Updates to project plans and specifications if differing conditions are encountered
- Negotiating and developing Contract Change Orders with the contractor
- Contractor schedule evaluation and analysis
- Inspection of contractor work to ensure it follows plans and specifications
- Monitoring of geotechnical conditions during foundation installation
- Railroad Safety Flagging required to perform construction in the Railroad right of way

Component	Implementing Agency
PA&ED	San Diego Association of Governments
PS&E	San Diego Association of Governments
Right of Way	San Diego Association of Governments
Construction	San Diego Association of Governments

Legislative Districts

Assembly:	77	Senate:	38	Congressional:	49
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Project Milestone	Existing	Proposed
Project Study Report Approved	10/01/2013	
Begin Environmental (PA&ED) Phase		10/01/2013
Circulate Draft Environmental Document	Document Type CE	04/01/2014
Draft Project Report		07/01/2014
End Environmental Phase (PA&ED Milestone)		07/01/2014
Begin Design (PS&E) Phase		05/01/2015
End Design Phase (Ready to List for Advertisement Milestone)		12/31/2023
Begin Right of Way Phase		05/01/2015
End Right of Way Phase (Right of Way Certification Milestone)		12/31/2023
Begin Construction Phase (Contract Award Milestone)		02/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)		08/01/2028
Begin Closeout Phase		08/02/2028
End Closeout Phase (Closeout Report)		02/01/2029

Date 01/22/2025 10:27:32

Purpose and Need

This project is part of the overall Interstate 5 North Coast Corridor project utilizing the Construction Manager/General Contractor (CM/GC) method of procurement in partnership with Caltrans. This project increases capacity by adding a second track; reduces recurring and costly maintenance due to aging structures; enhances operational flexibility and reliability that can translate to reduced travel times and improved on-time performance of trains; and allows for increased freight and passenger rail services that can have positive impacts on ridership and revenue and reduced greenhouse gas emissions (included in SC001).

This project will provide design support during construction, construction management, and rail safety flagging. This project will include significant coordination between SANDAG, Caltrans and the North County Transit District and will include additional construction support and construction contract management from each agency.

NHS Improvements	☐ YES ☒ NO	Roadway Class	NA	Reversible Lane Analysis	☐ YES ☒ NO
Inc. Sustainable Communities Strategy Goals	☒ YES ☐ NO	Reduce Greenhouse Gas Emissions	☒ YES ☐ NO		

Project Outputs			
Category	Outputs	Unit	Total
Facilities	Facility Improvement	EA	1

Date 01/22/2025 10:27:32

Additional Information

Pre-construction phase work was funded with LPP - Formulaic funding and Federal Transit Administration funding currently programmed under LP002.

The LPP funds for this project will fund design support during construction, construction management, and rail safety flagging. This funding will also support construction which will include, legal services, community involvement and communication and collaboration with the North County Transit District and Caltrans.

Additional Outputs related to this project include the following: Increased safety through flagging services, up-to-date design plans to align with project changes, up-to-date project plans and specifications if differing conditions arise, biological resource surveys, up-to-date contractor evaluation and schedule, continuous geotechnical monitoring throughout the project, inspection services, submittal & shop drawing approvals, and roadway worker protection training to increase safety when entering the railroad right-of-way.

The performance metrics listed reflect the entire project, not solely the construction support component.

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	LPPC, SCCP, LPPF	Change in Daily Vehicle Miles Travelled	Miles	12,286,698	12,373,140	-86,442
			VMT per Capita	0	0	0
	LPPC, SCCP, LPPF	Person Hours of Travel Time Saved (Only 'Change' required)	Person Hours	98,178	0	98,178
			Hours per Capita	0	0	0
System Reliability (Freight)	LPPC, SCCP, LPPF	Peak Period Travel Time Reliability Index (Only 'No Build' Required)	Index	0	0	0
	LPPC, SCCP, LPPF	Level of Transit Delay (if required)	% "On-time"	0	0	0
Air Quality & GHG (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Particulate Matter	PM 2.5 Tons	25	0	25
			PM 10 Tons	25	0	25
	LPPC, SCCP, TCEP, LPPF	Carbon Dioxide (CO2)	Tons	0	165,882	-165,882
	LPPC, SCCP, TCEP, LPPF	Volatile Organic Compounds (VOC)	Tons	0	7	-7
	LPPC, SCCP, TCEP, LPPF	Sulphur Dioxides (SOx)	Tons	0	2	-2
	LPPC, SCCP, TCEP, LPPF	Carbon Monoxide (CO)	Tons	0	177	-177
	LPPC, SCCP, TCEP, LPPF	Nitrogen Oxides (NOx)	Tons	399	0	399
Safety	LPPC, SCCP, TCEP, LPPF	Number of Fatalities	Number	439	441	-2
	LPPC, SCCP, TCEP, LPPF	Fatalities per 100 Million VMT	Number	0.005	0.005	0
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries	Number	24,592	24,719	-127
	LPPC, SCCP, TCEP, LPPF	Number of Serious Injuries per 100 Million VMT	Number	0.28	0.28	0
Economic Development	LPPC, SCCP, TCEP, LPPF	Jobs Created (Only 'Build' Required)	Number	1,348	0	1,348
Cost Effectiveness (only 'Change' required)	LPPC, SCCP, TCEP, LPPF	Cost Benefit Ratio	Ratio	2.3	0	2.3
Vehicle Volume	LPPC, LPPF, SCCP	Existing Average Annual Vehicle Volume on Project Segment	Number	0	0	0
	LPPC, LPPF, SCCP	Estimated Year 20 Average Annual Vehicle Volume on Project Segment with Project	Number	0	0	0

District	County	Route	EA	Project ID	PPNO
75	San Diego County				1606
Project Title					
Build North Coast Corridor (NCC) Batiquitos - Construction Support and Additional Oversight					

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		47,818						47,818	
TOTAL		47,818						47,818	

Fund #1:	State SB1 LPP - Local Partnership Program - Formula distribution (Uncommitted)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									San Diego Association of Governme
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		10,210						10,210	
TOTAL		10,210						10,210	

Fund #2:	Local Funds - Local Measure (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									San Diego Association of Governmen
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Funding is to match LPP funds 1:1 \$(10,210M); Remaining funding (\$27,398) is for additional expenses related to Construction Support
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		37,608						37,608	
TOTAL		37,608						37,608	

Addendum flat BA for Batiquitos Double Track

Final Audit Report

2025-08-25

Created:	2025-08-25
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Final Audit Report

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