

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
PROJECT BASELINE AGREEMENT

Coachella Valley Link

Resolution

ATP-P-1819-018

(will be completed by CTC)

1. FUNDING PROGRAM

- ☒ Active Transportation Program
- ☐ Local Partnership Program (Competitive)
- ☐ Solutions for Congested Corridors Program
- ☐ State Highway Operation and Protection Program
- ☐ Trade Corridor Enhancement Program

2. PARTIES AND DATE

- 2.1 This Project Baseline Agreement (Agreement) for the, *Coachella Valley Association of Governments* effective on, October 17, 2018 (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, *Coachella Valley Association of Governments*, and the Implementing Agency, *Coachella Valley Association of Governments*, sometimes collectively referred to as the "Parties".

3. RECITAL

- 3.2 Whereas at its December 6, 2017 meeting the Commission approved the Active Transportation Program, and included in this program of projects the *Coachella Valley Link*, the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B, as the baseline for project monitoring by the Commission.
- 3.3 The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

4. GENERAL PROVISIONS

The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:

- 4.1 To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
- 4.2 To adhere, as applicable, to the provisions of the Commission:
- ☒ Resolution G-17-38, "Adoption of Program of Projects for the Active Transportation Program", dated December 6, 2017
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Local Partnership Program", dated
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the State Highway Operation and Protection Program", dated
- ☐ Resolution *Insert Number*, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated

- 4.3 All signatories agree to adhere to the Commission's Active Transportation Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The Coachella Valley Association of Governments agrees to secure funds for any additional costs of the project.
- 4.6 The Coachella Valley Association of Governments agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The Coachella Valley Association of Governments agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

5. SPECIFIC PROVISIONS AND CONDITIONS

5.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

5.2 Project Scope

See Project Report or equivalent, attached as Exhibit B. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

Attachments:

Exhibit A: Project Programming Request Form

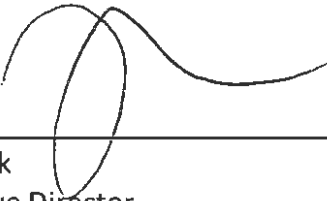
Exhibit B: Draft Project Report

Exhibit C: ATP Project App. (PSR Equivalent)

SIGNATURE PAGE
TO
PROJECT BASELINE AGREEMENT

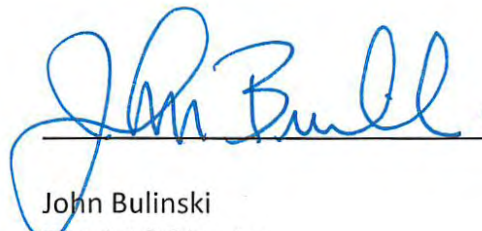
Coachella Valley Link

Resolution ATP-P-1819-01B
(will be completed by CTC)



Tom Kirk
Executive Director
Coachella Valley Association of Governments
Project Applicant and Implementing Agency

8/23/18
Date



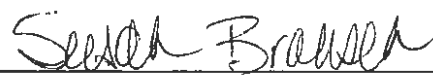
John Bulinski
District 8 Director
California State Department of Transportation

8/24/18
Date



for: Laurie Berman
Director
California State Department of Transportation

9/13/18
Date



Susan Bransen
Executive Director
California Transportation Commission

1/10/19
Date

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

General Instructions

Amendment (Existing Project)		Y/N		Date:		9/13/18	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.		
08		0814000137	1019				
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
RIV	N/A	N/A	N/A	Coachella Valley Association of Governments			
				MPO	Element		
				SCAG			
Project Manager/Contact		Phone		E-mail Address			
Tom Kirk		760-346-1127		tkirk@cvalg.org			
Project Title							
Coachella Valley Link							
Location (Project Limits), Description (Scope of Work)							
Construct a multi-modal transportation corridor for pedestrians, bicyclists, and low-speed electric vehicles, from Palm Springs to Thermal, that roughly follows the Whitewater River through the heart of the Coachella Valley. Where space permits CV Link will be a dual path system: a cement path for bikes and golf carts, and a dg path for pedestrians. CV Link will utilize the levees of a storm water channel that, in segments, have existing bike paths. Many of the existing bike paths are crumbling and cannot currently accomodate all modes of active and alternative transportation.							
Component		Implementing Agency					
PA&ED		CVAG					
PS&E		CVAG					
Right of Way		CVAG					
Construction		CVAG					
Legislative Districts							
Assembly:	42, 56	Senate:	28	Congressional:	36		
Project Benefits							
CV Link will be largely grade seperated, allowing users to avoid conflicts with heavier, faster, conventional vehicles on arterial road system. It will provide economic stimulus, public health, air quality, traffic reduction, and sustainability benefits to residents and visitors to the Coachella Valley							
Purpose and Need							
The purpose of the project is to provide an alternative transportation and recreational facility to link the cities in the Coachella Valley, parts of Riverside County and two Indian tribes. The need is driven by state policy to reduce greenhouse gas emissions (AB 32) and encourage sustainable land development (SB 375). There will also be ready access to many of the schools in the Coachella Valley.							
Category		Outputs/Outcomes			Unit	Total	
Local streets and roads		Pedestrian/ Bicycle facilities miles constructed			miles	50	
ADA Improvements Yes		Bike/Ped Improvements Yes			Reversible Lane analysis No		
Inc. Sustainable Communities Strategy Goals		Yes			Reduces Greenhouse Gas Emissions Yes		
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase					04/08/14	04/08/14	
Circulate Draft Environmental Document					Document Type	EIR/ FONSI	11/01/17
Draft Project Report							
End Environmental Phase (PA&ED Milestone)					02/08/18	07/26/18	
Begin Design (PS&E) Phase					03/28/18	07/27/18	
End Design Phase (Ready to List for Advertisement Milestone)					07/28/18	10/31/18	
Begin Right of Way Phase					08/01/19	09/01/17	
End Right of Way Phase (Right of Way Certification Milestone)					09/28/18	05/01/19	
Begin Construction Phase (Contract Award Milestone)					09/28/18	06/30/19	
End Construction Phase (Construction Contract Acceptance Milestone)					09/28/21	06/30/22	
Begin Closeout Phase					10/28/21	12/30/22	
End Closeout Phase (Closeout Report)					12/03/21	03/01/23	

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Date: 8/23/18

Additional Information

CV Link received funding under ATP Cycle 1 for PA/ED and ROW. CV Link received partial funding under ATP Cycle 3 for construction. CVAG applied additional construction funding as part of the ATP Augmentation. The Draft Environmental Document was circulated later due to revisions requested by Caltrans related to cultural and historic issues. Once these issues were resolved, the environmental document was circulated. There were additional design changes that required additional work. This included additional geometrics, traffic operations, additional color banding at key curb cuts, widening of access points and crosswalks, and revised amenities at some locations. This did not change the scope and limits of the environmental document. Due to delays in getting NEPA approval, PS&E could not start in March 2018. NEPA was completed on July 26, 2018 so now PS&E can begin. The end of design phase is now October 2018. Due to the complexity of CV Link, ROW parcels are being acquired via license agreements and construction will be phased based upon ROW acquisition. It was discussed with Caltrans that a "parent" ROW cert will be obtained with various "child" ROW certs obtained later depending on what areas of ROW are acquired. Construction is proposed to start by June 2019. The remaining dates were adjusted accordingly.

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Date: 10/1/18

Additional Information

The CV LINK Multi-Modal Transportation Corridor pre-project count data was not provided in the approved project application, although CVAG is seeking grant funding for such an effort.

The projected annual pedestrian and bicycle counts, post-project are estimated to be 327,810 (pedestrian) and 252,783 (bicycle), respectively.

Without precount data it is not possible to measure the potential for increased walking and bicycling on this project. However, it is possible to measure the actual annual, post-project, pedestrian and bicycle counts once the project is built, to verify whether or not the project has met it's projected demand.

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Complete this page for amendments only

Date: 8/23/18

District	County	Route	EA	Project ID	PPNO	Alt. ID
08	RIV	N/A 0 0	0	0814000137	1019	

SECTION 1 - All Projects

Project Background
Programming Change Requested
Reason for Proposed Change
If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded
Other Significant Information
This PPR is being submitted as part of the SB 1 Baseline Agreement.

SECTION 2 - For SB1 Projects Only
Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects			
Approvals			
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*			
Name (Print or Type)	Signature	Title	Date
Tom Kirk		Executive Director	8/24/2018

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing

Name (Print or Type)	Signature	Title	Date
Tom Kirk		Executive Director	8/24/2018

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map