# ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

# PROJECT BASELINE AGREEMENT

	TROJECT BASELINE AURELINENT
	Coachella Valley Link
	Resolution ATP-P-1819-018
	(will be completed by CTC)
1.	FUNDING PROGRAM
	Active Transportation Program
	Local Partnership Program (Competitive)
	Solutions for Congested Corridors Program
	State Highway Operation and Protection Program
	☐ Trade Corridor Enhancement Program
2.	PARTIES AND DATE
2.1	This Project Baseline Agreement (Agreement) for the, Coachella Valley Association of Governments effective on, October 14, 2018 (will be completed by CTC), is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the Project Applicant, Coachella Valley Association of Governments , and the Implementing Agency, Coachella Valley Association of Governments , sometimes collectively referred to as the "Parties".
3.	RECITAL
3.2	Whereas at its December 6, 2017 meeting the Commission approved the Active Transportation Program, and included in this program of projects the <i>Coachella Valley Link</i> , the parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form attached hereto as Exhibit A and the Project Report attached hereto as Exhibit B. as the baseline for project monitoring by the Commission.
3.3	The undersigned Project Applicant certifies that the funding sources cited are committed and expected to be available; the estimated cost represent full project funding; and the scope and description of benefits is the best estimate possible.
4.	GENERAL PROVISIONS
	The Project Applicant, Implementing Agency, and Caltrans agree to abide by the following provisions:
4.1	To meet the requirements of the Road Repair and Accountability Act of 2017 (Senate Bill [SB] 1, Chapter 5, Statutes of 2017) which provides the first significant, stable, and on-going increase in state transportation funding in more than two decades.
4.2	To adhere, as applicable, to the provisions of the Commission:
	Resolution G-17-38, "Adoption of Program of Projects for the Active Transportation Program", dated December 6, 2017
	Resolution Insert Number, "Adoption of Projects for the Local Partnership Program", dated
	Resolution Insert Number, "Adoption of Program of Projects for the Solutions for Congested Corridors Program", dated
	Resolution Insert Number, "Adoption of Projects for the State Highway Operation and Protection Program", dated
	Resolution Insert Number, "Adoption of Program of Projects for the Trade Corridor Enhancement Program", dated

- 4.3 All signatories agree to adhere to the Commission's Active Transportation Program, Guidelines. Any conflict between the programs will be resolved at the discretion of the Commission.
- 4.4 All signatories agree to adhere to the Commission's SB 1 Accountability and Transparency Guidelines and policies, and program and project amendment processes.
- 4.5 The Coachella Valley Association of Governments agrees to secure funds for any additional costs of the project.
- 4.6 The Coachella Valley Association of Governments agrees to report to Caltrans on a quarterly basis; after July 2019, reports will be on a semi-annual basis on the progress made toward the implementation of the project, including scope, cost, schedule, outcomes, and anticipated benefits.
- 4.7 Caltrans agrees to prepare program progress reports on a quarterly basis; after July 2019, reports will be on a semi-annual basis and include information appropriate to assess the current state of the overall program and the current status of each project identified in the program report.
- 4.8 The Coachella Valley Association of Governments agrees to submit a timely Completion Report and Final Delivery Report as specified in the Commission's SB 1 Accountability and Transparency Guidelines.
- 4.9 All signatories agree to maintain and make available to the Commission and/or its designated representative, all work related documents, including without limitation engineering, financial and other data, and methodologies and assumptions used in the determination of project benefits during the course of the project, and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 4.10 The Transportation Inspector General of the Independent Office of Audits and Investigations has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Project Applicant, the Implementing Agency, and any consultant or sub-consultants at any time during the course of the project and for four years from the date of the final closeout of the project, therefore all project records shall be maintained and made available at the time of request. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

### 5. SPECIFIC PROVISIONS AND CONDITIONS

5.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

5.2 Project Scope

See Project Report or equivalent, attached as <u>Exhibit B</u>. At a minimum, the attachment shall include the cover page, evidence of approval, executive summary, and a link to or electronic copy of the full document.

5.3 Other Project Specific Provisions and Conditions

#### Attachments:

Exhibit A: Project Programming Request Form

Exhibit B: Draft Project Report

Exhibit C: ATP Project App. (PSR Equivalent)

# SIGNATURE PAGE TO

# PROJECT BASELINE AGREEMENT

Coachella Valley Link

Resolution	ATP-P-1819-01B	
•	(will be completed by CTC)	

Coachella Valley Association of Governments Project Applicant and Implementing Agency

John Bulinski District 8 Director

California State Department of Transportation

Gor; Laurie Berman Date

Director
California State Department of Transportation

Susan Bransen Date

Executive Director

California Transportation Commission

### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

General Instructions

DTP-0001 (Revised		9)					Gener	al Instructions
Amendment (Existin	g Project) Y/N					77	Date:	9/13/18
District	EA	Project	ID	PPNO	MPOID		Alt F	roj. ID / prg.
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County	Route/Corridor	PM Bk	PM Ahd		Project Sponso	r/Lead	Agency	
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Coachella Valley Lin	ık							
Location (Project L		n (Scope of	Work)					
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## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Date:

8/23/18

## Additional Information

CV Link received funding under ATP Cycle 1 for PA/ED and ROW. CV Link received partial funding under ATP Cycle 3 for construction. CVAG applied additional construction funding as part of the ATP Augmentation. The Draft Enviornmental Document was circulated later due to revisons requested by Caltrans related to cultural and historic issues. Once these issues were resolved, the enviornmental document was circulated. There were additional design changes that required additional work. This included additional geometrics, traffic operations, additional color banding at key curb cuts, widening of access points and crosswalks, and revised amenities at some locations. This did not change the scope and limits of the environmental document. Due to delays in getting NEPA approval, PS&E could not start in March 2018. NEPA was completed on July 26, 2018 so now PS&E can begin. The end of design phase is now October 2018. Due to the complexity of CV Link, ROW parcels are being acquired via license agreements and construction will be phased based upon ROW acquisition. It was discussed with Caltrasn that a "parent" ROW cert will be obtained with various "child" ROW certs obtained later depending on what areas of ROW are acquired. Construction is proposed to start by June 2019. The remaining dates were adjusted accordingly.

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Additional Information
The CV LINK Multi-Modal Transportation Corridor pre-project count data was not provided in the approved project application, although CVAG is seeking grant funding for such an effort.
The projected annual pedestrian and bicycle counts, post-project are estimated to be 327,810 (pedestrian) and 252,783 (bicycle), respectively.
Without precount data it is not possible to measure the potential for increased walking and bicycling on this project. However, it is possible to measure the actual annual, post-project, pedestrian and bicycle counts once the project is built, to verify whether or not the project has met it's projected demand.

Date: 10/1/18

# PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Date:

8/23/18

District	County	Route	EA	Project ID	PPNO	Alt. ID
08	RIV	N/A		0814000137	1019	
Project Title:	CV Link Multi-Modal Tra					

Existing Total Project Cost (\$1,000s)									
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Implementing Agency
E&P (PA&ED)	7,900							7,900	CVAG
PS&E	1,100	15				10		1,100	CVAG
R/W SUP (CT)	2,828							2,828	CVAG
CON SUP (CT)									CVAG
R/W	Carlos Sin	7		1111					CVAG
CON	748	10,792	20,000	26,055	33,775			91,370	CVAG
TOTAL	12,576	10,792	20,000	26,055	33,775			103,198	
		Propo	sed Total F	roject Cos	t (\$1,000s)				Notes
E&P (PA&ED)									
PS&E	4		-718		and the same of		No.		
R/W SUP (CT)						No New York			
CON SUP (CT)						No. of the			
R/W		1							
CON			1	Allie .			NAME OF THE PARTY		
TOTAL		Marie Control							

Fund No. 1:	ATP funds						A 50 (0.00 a) (0.00 a)		Program Code
		20.30.720							
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)	7,000				W-W	1	( L)(C)	7,000	Caltrans
PS&E	March 1		FILL		(N)				ATP funding was awarded in Cycle
R/W SUP (CT)	2,828				1			2,828	1, Cycle 3 and the ATP
CON SUP (CT)	Name of the last	10-1-18			1				Augmentation
R/W		(A) (A)	Caldena III		(			14	
CON		10,792				11/1		10,792	
TOTAL	9,828	10,792		R 1333V		-	(A) and a second	20,620	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E								12	
R/W SUP (CT)									1
CON SUP (CT)								100	
R/W				10/10/00/00				The state of the s	
CON								The state of	
TOTAL				2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	D Townson				

Fund No. 2:			C. (100 100 (0.) 1.)						Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)	900	- 1111	16			111		900	CMAQ Funding
PS&E	1,100		-					1,100	
R/W SUP (CT)		100-1	Variation III.	7	- V III				
CON SUP (CT)		The V							
R/W	The second					V. N		Later Land	
CON			100		13,775			13,775	
TOTAL	2,000				13,775			15,775	
			Proposed	Funding (\$'	1,000s)				Notes
E&P (PA&ED)									
PS&E									·
R/W SUP (CT)									
CON SUP (CT)									
R/W								P P	
CON									
TOTAL	1.10	110		NV THE SE	A STATE OF THE				

# PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

ate:	8

8/23/18

District	County	Route	EA	Project ID	PPNO	Alt. ID
08	RIV	N/A		0814000137	1019	
Project Title:	CV Link Multi-Modal Tra	nsportation Corridor				

Fund No. 3:	Caltrans Bio	ycle Trans	sportation A	ccount					Program Code
			Existing F	unding (\$1	,000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)		The state of the s		-101-24			VIII S		Caltrans
PS&E				11- 15-19			701		Two BTA grants received by the
R/W SUP (CT)			A PARTY OF	7/5 7					City of Cathedral City
CON SUP (CT)			1.5	1-				The state of the	
R/W				1 3					
CON	748							748	\$
TOTAL	748		14					748	
			Proposed	Funding (\$1	,000s)				Notes
E&P (PA&ED)								Trans	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W								-11	
CON									
TOTAL		1070	No - N		0.00				

Fund No. 4:	Regional T	ransportati	on funding	L.					Program Code
			Existing F	unding (\$1,	,000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)			N'a						CVAG
PS&E									Measure A (sales tax) and regional
R/W SUP (CT)									transportation funding
CON SUP (CT)		Land ton-	No-Net			177			
R/W			MARY SEL		1	1			
CON			Again at Vision		20,000			20,000	
TOTAL	1. [-1. ]		W. Comment		20,000			20,000	
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E								- 10	
R/W SUP (CT)								17	
CON SUP (CT)									
R/W								100	1
CON					V-				
TOTAL		1							

Fund No. 5:	State Trans	portation I	mprovemen	t Program					Program Code		
	Existing Funding (\$1,000s)										
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency		
E&P (PA&ED)	Walter Barrier					14	M- 1-11		STIP		
PS&E	WEST FA	Transport of the same of the s				Ann National		1			
R/W SUP (CT)			Water Street	T Yes		1					
CON SUP (CT)	100	=10				A. U.S. A. I	Wall Co				
R/W		14.1	- Wall			Marie I					
CON	Water to	To MILL		18,655				18,655			
TOTAL		1111	and the same of	18,655		/-	the transfer	18,655			
			Proposed I	Funding (\$1,	,000s)				Notes		
E&P (PA&ED)											
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON											
TOTAL								A B			

# PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Date: 8/23/18

District	County	Route	EA	Project ID	PPNO	Alt. ID
08	RIV	N/A		0814000137	1019	
Project Title:	CV Link Multi-Modal Tran	- 1 - 1				

Fund No. 6:	Community	/ Health Imp	provement fu	ınding					Program Code
			Existing Fu	unding (\$1	,000s)				
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)			· (1)						Desert Healthcare District
PS&E						PARKET PARKET			
R/W SUP (CT)									
CON SUP (CT)							4 4 5 4 5		
R/W				THE PARTY.					
CON		71.	10,000					10,000	
TOTAL			10,000					10,000	
			Proposed F	unding (\$1	,000s)	-			Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			7						
CON									
TOTAL					LOWER TOP		No.		

Fund No. 7:	Air Quality	Funding							Program Code
			Existing Fu	unding (\$1,0	000s)	•			
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency
E&P (PA&ED)	The state of		Constitution of						Air Quality Management District
PS&E									
R/W SUP (CT)			41000000000000000000000000000000000000						
CON SUP (CT)									
R/W	<b>建设成</b>	Turke							
CON			10,000	7,400				17,400	
TOTAL			10,000	7,400				17,400	
			Proposed F	unding (\$1,	000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Complete this page for amendments only

Complete t	Date:	8/23/18				
District	County	Route	EA	Project ID	PPNO	Alt. ID
08	RIV	N/A 0 0	0	0814000137	1019	
SECTION 4	All Projects					

# SECTION 1 - All Projects Project Background **Programming Change Requested** Reason for Proposed Change If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded Other Significant Information This PPR is being submitted as part of the SB 1 Baseline Agreement.

# SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

## SECTION 3 - All Projects

## **Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Tom Kirk		Executive Director	8/24/2018

### Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

SECTION 3 - All Projects					
Approvals					
I hereby certify that the above info	rmation is com	plete and accurat	e and all app	provals have been obtained	for the processing
Name (Print or Type)		Signature		Title	Date
Tom Kirk	7	1		Executive Director	8/24/2018
Attachments			to the same to the same to	Comment of the Commen	

<sup>1)</sup> Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

<sup>2)</sup> Project Location Map