

2024 Local Partnership Program		2025-26	2026-27
<b>Local Partnership Program Annual Appropriation Snapshot</b>		<b>\$ 200,000</b>	<b>\$ 200,000</b>
Set-Aside Incentive Funding		\$ 20,000	\$ 20,000
Competitive Program (40%)		\$ 72,000	\$ 72,000
Formulaic Program (60%)		\$ 108,000	\$ 108,000
<b>Competitive Program (40%)</b>		<b>\$ 72,000</b>	<b>\$ 72,000</b>
2022 Competitive Program Rollover of Unprogrammed Funds		\$ 57,923	
2022 Competitive Overprogramming		\$ (6,253)	
Redistribution of FY 24-25 Incentive Funds		\$ 7,440	
<b>Subtotal Available for Competitive Program</b>		<b>\$ 131,110</b>	<b>\$ 72,000</b>
<b>Formulaic Program (60%)</b>		<b>\$ 108,000</b>	<b>\$ 108,000</b>
Redistribution of Lapsed Project Funds (2020 Program) (PPNO 4810, PPNO 1512, PPNO 8055)		\$ 716	
Redistribution of Lapsed Project Funds (2022 Program) (PPNO 1512)		\$ 29	
Redistribution of FY 24-25 Incentive Funds		\$ 11,160	
City of Amador Mid-Cycle 2022 Distribution for FY 24-25 (subtracted from \$11,160,000 Redistribution)		\$ (100)	
City of Albany 2024 Distribution for FY 25-26 and 26-27 (subtracted from \$11,160,000 Redistribution)		\$ (400)	
El Paso de Robles Measure Expiration Redistribution		\$ 400	
Lapsed Funds from FY 24-25		\$ 3,147	
<b>Subtotal Available for Formulaic Program</b>		<b>\$ 122,952</b>	<b>\$ 108,000</b>
<b>Proposed Annual Formulaic Funding Distribution</b>			
Tolls + VRF + parcel/property tax	7.16%	\$ 8,801	\$ 7,731
North sales tax	26.18%	\$ 32,186	\$ 28,272
South sales tax	66.66%	\$ 81,965	\$ 71,997
<b>Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue</b>		<b>2025-26</b>	<b>2026-27</b>
	Revenue (100%)	Funding	Funding
Alameda County Transportation Commission (Measure F-VRF) *	\$ 12,170	\$ 200	\$ 200
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 29,883	\$ 365	\$ 321
City of Albany (Measure C, Measure F- Parcel Taxes)	\$ 1,433	\$ 200	\$ 200
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 92,756	\$ 1,132	\$ 996
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 447,768	\$ 5,462	\$ 4,807
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 16,981	\$ 207	\$ 200
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,845	\$ 200	\$ 200
Orinda (Measure L-Parcel Tax)	\$ 1,736	\$ 200	\$ 200
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 4,652	\$ 200	\$ 200
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 19,318	\$ 236	\$ 207
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,320	\$ 200	\$ 200
Yuba County (Measure D-Depletion Surcharge)	\$ 981	\$ 200	\$ 200
<b>Totals</b>	<b>\$ 637,842</b>	<b>\$ 8,801</b>	<b>\$ 7,931</b>
<b>Funding Based on Voter-Approved Sales Tax Revenue and Population - North</b>		<b>2025-26</b>	<b>2026-27</b>
County (Agency)	Revenue (25%)	Population (75%)	Funding
Alameda (Alameda County Transportation Commission) *	\$ 195,330	1,641,869	\$ 3,800
Amador (City of Amador)	\$ 32	193	\$ 200
Contra Costa (Contra Costa Transportation Authority)	\$ 122,556	1,146,626	\$ 2,610
El Cerrito	\$ 2,167	N/A	\$ 200
Martinez	\$ 4,686	N/A	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 110,090	1,017,431	\$ 2,320
Lake (Clearlake)	\$ 2,617	16,553	\$ 200
Madera (Madera County Transportation Authority)	\$ 16,155	159,328	\$ 360
Marin (Transportation Authority Marin County) * ^	\$ 34,759	252,844	\$ 437
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,540	-	\$ 241
Mendocino (Fort Bragg)	\$ 1,195	7,179	\$ 200
Mendocino (Point Arena)	\$ 65	445	\$ 200
Mendocino (Ukiah)	\$ 3,368	16,108	\$ 200
Mendocino (Willits)	\$ 942	4,830	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,951	287,303	\$ 642
Monterey (Transportation Agency for Monterey County) ^	\$ 38,556	437,614	\$ 758
Monterey (Monterey-Salinas Transit District) ^	\$ 12,602	-	\$ 262
Napa (Napa Valley Transportation Authority)	\$ 25,095	135,029	\$ 341
Nevada (Truckee)	\$ 5,708	16,778	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 178,274	1,578,938	\$ 3,624
San Benito (Council of San Benito County Governments)	\$ 13,227	65,853	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 108,678	843,071	\$ 1,651
San Francisco (Caltrain) * ^	\$ 39,901	-	\$ 453
San Joaquin (San Joaquin County Transportation Authority)	\$ 88,077	791,408	\$ 1,045
San Mateo (San Mateo County Transportation Authority) ^	\$ 116,088	741,565	\$ 809
San Mateo (San Mateo County Transit District) ^	\$ 231,713	-	\$ 1,616
San Mateo (Caltrain) * ^	\$ 39,901	-	\$ 237
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 671,714	1,903,198	\$ 5,593
Santa Clara (Caltrain) * ^	\$ 39,901	-	\$ 343
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,644	262,572	\$ 342
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,700	-	\$ 342
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,832	478,152	\$ 564
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,540	-	\$ 541
Stanislaus (Stanislaus County Transportation Authority)	\$ 60,839	548,744	\$ 1,256
<b>Totals</b>	<b>\$ 2,327,445</b>	<b>12,353,631</b>	<b>\$ 32,186</b>
<b>Funding Based on Voter-Approved Sales Tax Revenue and Population - South</b>		<b>2025-26</b>	<b>2026-27</b>
County (Agency)	Revenue (25%)	Population (75%)	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 23,982	182,881	\$ 594
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,399,442	9,824,091	\$ 42,684
Orange (Orange County Transportation Authority)	\$ 430,476	3,150,835	\$ 10,296
Riverside (Riverside County Transportation Commission)	\$ 282,217	2,442,378	\$ 7,803
San Bernardino (San Bernardino County Transportation Authority)	\$ 251,862	2,181,433	\$ 6,969
San Diego (San Diego Regional Transportation Commission)	\$ 426,693	3,291,101	\$ 10,675
San Luis Obispo (El Paso de Robles) ^	\$ (6,700)	30,907	\$ -
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 54,452	443,623	\$ 1,428
Tulare (Tulare County Transportation Authority)	\$ 51,171	478,918	\$ 1,516
<b>Totals</b>	<b>\$ 5,920,295</b>	<b>21,995,260</b>	<b>\$ 81,965</b>
<b>Incentive Funding</b>		<b>2025-26</b>	<b>2026-27</b>
Beginning Balance		\$ 20,000	\$ 20,000
City of Albany (Special Parcel Tax)		\$ 392	
Napa Valley Transportation Authority (Measure U)		\$ 5,000	
Remaining Balance		\$ 14,608	\$ 20,000

\* Agency listed more than once.  
^ Multiple agencies within county with countywide tax.