

2024 Local Partnership Program			2025-26	2026-27
Local Partnership Program Annual Appropriation Snapshot			\$ 200,000	\$ 200,000
Set-Aside Incentive Funding			\$ 20,000	\$ 20,000
Competitive Program (40%)			\$ 72,000	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
Competitive Program (40%)			\$ 72,000	\$ 72,000
2022 Competitive Program Rollover of Unprogrammed Funds			\$ 57,923	
2022 Competitive Overprogramming			\$ (6,253)	
Redistribution of FY 24-25 Incentive Funds			\$ 7,440	
Subtotal Available for Competitive Program			\$ 131,110	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
Redistribution of Lapsed Project Funds (2020 Program) (PPNO 4810, PPNO 1512, PPNO 8055)			\$ 716	
Redistribution of Lapsed Project Funds (2022 Program) (PPNO 1512)			\$ 29	
Redistribution of FY 24-25 Incentive Funds			\$ 11,160	
City of Amador Mid-Cycle 2022 Distribution for FY 24-25 (subtracted from \$11,160,000 Redistribution)			\$ (100)	
City of Albany 2024 Distribution for FY 25-26 and 26-27 (subtracted from \$11,160,000 Redistribution)			\$ (400)	
El Paso de Robles Measure Expiration Redistribution			\$ 400	
Lapsed Funds from FY 24-25			\$ 3,147	
Redistribution of Lapsed Project Funds (PPNO 2743 and PPNO 1342)				\$ 4,006
Redistribution of FY 25-26 Incentive Funds				\$ 8,765
Subtotal Available for Formulaic Program			\$ 122,952	\$ 120,771
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax	7.16%		\$ 8,801	\$ 8,645
North sales tax	26.18%		\$ 32,186	\$ 31,615
South sales tax	66.66%		\$ 81,965	\$ 80,511
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue			2025-26	2026-27
	Revenue (100%)		Funding	Funding
Alameda County Transportation Commission (Measure F-VRF) *	\$ 12,170		\$ 200	\$ 200
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 29,883		\$ 365	\$ 357
City of Albany (Measure C, Measure F- Parcel Taxes)	\$ 1,433		\$ 200	\$ 200
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 92,756		\$ 1,132	\$ 1,108
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 447,768		\$ 5,462	\$ 5,347
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 16,981		\$ 207	\$ 203
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,845		\$ 200	\$ 200
Orinda (Measure L-Parcel Tax)	\$ 1,736		\$ 200	\$ 200
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 4,652		\$ 200	\$ 200
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 19,318		\$ 236	\$ 231
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,320		\$ 200	\$ 200
Yuba County (Measure D-Depletion Surcharge)	\$ 981		\$ 200	\$ 200
Totals	\$ 637,842		\$ 8,801	\$ 8,645
Funding Based on Voter-Approved Sales Tax Revenue and Population - North			2025-26	2026-27
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 195,330	1,641,869	\$ 3,800	\$ 3,728
Amador (City of Amador)	\$ 32	193	\$ 200	\$ 200
Contra Costa (Contra Costa Transportation Authority)	\$ 122,556	1,146,626	\$ 2,610	\$ 2,561
El Cerrito	\$ 2,167	N/A	\$ 200	\$ 200
Martinez	\$ 4,686	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 110,090	1,017,431	\$ 2,320	\$ 2,277
Lake (Clearlake)	\$ 2,617	16,553	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 16,155	159,328	\$ 360	\$ 353
Marin (Transportation Authority Marin County) * ^	\$ 34,759	252,844	\$ 437	\$ 428
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,540	-	\$ 241	\$ 236
Mendocino (Fort Bragg)	\$ 1,195	7,179	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 65	445	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,368	16,108	\$ 200	\$ 200
Mendocino (Willits)	\$ 942	4,830	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,951	287,303	\$ 642	\$ 630
Monterey (Transportation Agency for Monterey County) ^	\$ 38,556	437,614	\$ 758	\$ 744
Monterey (Monterey-Salinas Transit District) ^	\$ 12,602	-	\$ 262	\$ 258
Napa (Napa Valley Transportation Authority)	\$ 25,095	135,029	\$ 341	\$ 335
Nevada (Truckee)	\$ 5,708	16,778	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 178,274	1,578,938	\$ 3,624	\$ 3,556
San Benito (Council of San Benito County Governments)	\$ 13,227	65,853	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 108,678	843,071	\$ 1,651	\$ 1,620
San Francisco (Caltrain) * ^	\$ 39,901	-	\$ 453	\$ 444
San Joaquin (San Joaquin County Transportation Authority)	\$ 88,077	791,408	\$ 1,045	\$ 1,025
San Mateo (San Mateo County Transportation Authority) ^	\$ 116,088	741,565	\$ 809	\$ 793
San Mateo (San Mateo County Transit District) ^	\$ 231,713	-	\$ 1,616	\$ 1,585
San Mateo (Caltrain) * ^	\$ 39,901	-	\$ 237	\$ 232
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 671,714	1,903,198	\$ 5,593	\$ 5,486
Santa Clara (Caltrain) * ^	\$ 39,901	-	\$ 343	\$ 336
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,644	262,572	\$ 342	\$ 335
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,700	-	\$ 342	\$ 335
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,832	478,152	\$ 564	\$ 553
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,540	-	\$ 541	\$ 531
Stanislaus (Stanislaus County Transportation Authority)	\$ 60,839	548,744	\$ 1,256	\$ 1,232
Totals	\$ 2,327,445	12,353,631	\$ 32,186	\$ 31,615
Funding Based on Voter-Approved Sales Tax Revenue and Population - South			2025-26	2026-27
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 23,982	182,881	\$ 594	\$ 584
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,399,442	9,824,091	\$ 42,684	\$ 41,927
Orange (Orange County Transportation Authority)	\$ 430,476	3,150,835	\$ 10,296	\$ 10,113
Riverside (Riverside County Transportation Commission)	\$ 282,217	2,442,378	\$ 7,803	\$ 7,665
San Bernardino (San Bernardino County Transportation Authority)	\$ 251,862	2,181,433	\$ 6,969	\$ 6,845
San Diego (San Diego Regional Transportation Commission)	\$ 426,693	3,291,101	\$ 10,675	\$ 10,486
San Luis Obispo (El Paso de Robles) ^	\$ 6,799	96,997	\$ -	\$ -
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 54,452	443,623	\$ 1,428	\$ 1,403
Tulare (Tulare County Transportation Authority)	\$ 51,171	478,918	\$ 1,516	\$ 1,489
Totals	\$ 5,920,295	21,995,260	\$ 81,965	\$ 80,511
Incentive Funding			2025-26	2026-27
Beginning Balance			\$ 20,000	\$ 20,000
City of Albany (Special Parcel Tax)			\$ 392	
Napa Valley Transportation Authority (Measure U)			\$ 5,000	
Madera County Transportation Authority (Measure T)				\$ 5,000
Remaining Balance			\$ 14,608	\$ 15,000

* Agency listed more than once.

^ Multiple agencies within county with countywide tax.

* Incentive funds are being awarded from the FY 24-25 incentive set-aside

* Formula Funding Distribution for FY2025-26 and 2026-27 is pending eligible measure renewal