

DRAFT 2026 Local Partnership Program			2027-28	2028-29
Local Partnership Program Annual Appropriation Snapshot			\$ 200,000	\$ 200,000
Set-Aside Incentive Funding			\$ 20,000	\$ 20,000
Competitive Program (40%)			\$ 72,000	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
Competitive Program (40%)			\$ 72,000	\$ 72,000
2024 Competitive Program Carryover Balance of Unprogrammed Funds			\$ 1,455	
Redistribution of FY 25-26 Incentive Funds			\$ 5,843	
Subtotal Available for Competitive Program			\$ 79,298	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
Subtotal Available for Formulaic Program			\$ 108,000	\$ 108,000
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax	8.06%		\$ 8,700	\$ 8,700
North sales tax	26.71%		\$ 28,841	\$ 28,841
South sales tax	65.24%		\$ 70,459	\$ 70,459
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue			2027-28	2028-29
	Revenue (100%)		Funding	Funding
Alameda County Transportation Commission (Measure F-VRF) *	\$ 12,174		\$ 200	\$ 200
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 30,054		\$ 311	\$ 311
City of Albany (Measure C, Measure F- Parcel Taxes)	\$ 1,839		\$ 200	\$ 200
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 117,928		\$ 1,219	\$ 1,219
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 519,397		\$ 5,370	\$ 5,370
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 18,979		\$ 200	\$ 200
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 6,959		\$ 200	\$ 200
Orinda (Measure L-Parcel Tax)	\$ 1,888		\$ 200	\$ 200
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 4,582		\$ 200	\$ 200
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 15,841		\$ 200	\$ 200
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,469		\$ 200	\$ 200
Yuba County (Measure D-Depletion Surcharge)	\$ 1,260		\$ 200	\$ 200
Totals	\$ 733,370		\$ 8,700	\$ 8,700
Funding Based on Voter-Approved Sales Tax Revenue and Population - North			2027-28	2028-29
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 194,514	1,667,901	\$ 3,354	\$ 3,354
Amador (City of Amador)	\$ 22	184	\$ 200	\$ 200
Contra Costa (Contra Costa Transportation Authority)	\$ 122,557	1,167,506	\$ 2,311	\$ 2,311
El Cerrito	\$ 2,161	N/A	\$ 200	\$ 200
Martinez	\$ 4,765	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority) ^	\$ 113,579	1,041,996	\$ 2,074	\$ 2,074
Lake (Clearlake)	\$ 2,426	16,476	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 19,555	165,277	\$ 331	\$ 331
Marin (Transportation Authority Marin County) * ^	\$ 36,277	253,171	\$ 384	\$ 384
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,832	-	\$ 210	\$ 210
Mendocino (Fort Bragg)	\$ 1,225	7,207	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 68	455	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,377	16,290	\$ 200	\$ 200
Mendocino (Willits)	\$ 823	4,841	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 28,516	294,342	\$ 576	\$ 576
Monterey (Transportation Agency for Monterey County) ^	\$ 40,734	437,465	\$ 666	\$ 666
Monterey (Monterey-Salinas Transit District) ^	\$ 13,291	-	\$ 236	\$ 236
Napa (Napa Valley Transportation Authority)	\$ 25,273	136,620	\$ 300	\$ 300
Nevada (Truckee)	\$ 3,708	16,895	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 176,770	1,619,023	\$ 3,223	\$ 3,223
San Benito (Council of San Benito County Governments)	\$ 13,602	67,641	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 117,463	844,394	\$ 1,461	\$ 1,461
San Francisco (Caltrain) * ^	\$ 43,165	-	\$ 402	\$ 402
San Joaquin (San Joaquin County Transportation Authority)	\$ 92,270	814,956	\$ 939	\$ 939
San Mateo (San Mateo County Transportation Authority) ^	\$ 119,903	748,412	\$ 711	\$ 711
San Mateo (San Mateo County Transit District) ^	\$ 239,297	-	\$ 1,420	\$ 1,420
San Mateo (Caltrain) * ^	\$ 43,165	-	\$ 213	\$ 213
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 734,663	1,928,029	\$ 5,042	\$ 5,042
Santa Clara (Caltrain) * ^	\$ 43,165	-	\$ 308	\$ 308
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,841	262,693	\$ 297	\$ 297
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,857	-	\$ 297	\$ 297
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,687	484,764	\$ 496	\$ 496
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,832	-	\$ 478	\$ 478
Stanislaus (Stanislaus County Transportation Authority)	\$ 60,950	558,243	\$ 1,111	\$ 1,111
Totals	\$ 2,431,334	12,554,781	\$ 28,841	\$ 28,841
Funding Based on Voter-Approved Sales Tax Revenue and Population - South			2027-28	2028-29
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 21,153	186,378	\$ 505	\$ 505
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,395,311	9,900,914	\$ 36,550	\$ 36,550
Orange (Orange County Transportation Authority)	\$ 439,164	3,175,509	\$ 8,844	\$ 8,844
Riverside (Riverside County Transportation Commission)	\$ 283,598	2,497,829	\$ 6,774	\$ 6,774
San Bernardino (San Bernardino County Transportation Authority)	\$ 257,376	2,215,490	\$ 6,025	\$ 6,025
San Diego (San Diego Regional Transportation Commission)	\$ 434,994	3,339,392	\$ 9,221	\$ 9,221
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 56,849	445,292	\$ 1,226	\$ 1,226
Tulare (Tulare County Transportation Authority)	\$ 51,247	488,798	\$ 1,313	\$ 1,313
Totals	\$ 5,939,692	22,249,602	\$ 70,459	\$ 70,459
Incentive Funding			2027-28	2028-29
Beginning Balance			\$ 20,000	\$ 20,000
Remaining Balance			\$ 20,000	\$ 20,000

* Agency listed more than once.

^ Multiple agencies within county with countywide tax.

* Incentive funds are being awarded from incentive set-aside

^ Formula Funding Distribution for FY2027-28 and 2028-29 is pending eligible measure renewal