

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2026 Local Partnership Program Formulaic Fund Distribution

RESOLUTION G-26-63

- 1.1 **WHEREAS**, on April 28, 2017, Governor Brown signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approval of taxes or that have imposed fees, including uniform developer fees, which taxes or fees are dedicated solely to transportation improvements; and
- 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill 115 (Ting, Chapter 20, Statutes 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program; and
- 1.3 **WHEREAS**, on July 14, 2026, staff published the draft 2026 Local Partnership Formulaic Program Fund Distribution for eligible jurisdictions to review and provide comments; and
- 1.4 **WHEREAS**, the funding distributions for the 2026 Local Partnership Formulaic Program were updated based on the most current taxes, tolls, and fees data available; and
- 1.5 **WHEREAS**, on August 7, 2026, staff posted the revised 2026 Local Partnership Program Formulaic Fund Distribution on the Commission's website for review.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission adopts the 2026 Local Partnership Program Formulaic Fund Distribution as reflected in the Attachment; and
- 2.2 **BE IT FURTHER RESOLVED**, that staff is authorized to make minor technical changes as needed to the 2026 Local Partnership Program Formulaic Fund Distribution; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2026 Local Partnership Program Formulaic Fund Distribution to the Commission's website.

2026 Local Partnership Program			2027-28	2028-29
Local Partnership Program Annual Appropriation Snapshot			\$ 200,000	\$ 200,000
Set-Aside Incentive Funding			\$ 20,000	\$ 20,000
Competitive Program (40%)			\$ 72,000	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
Competitive Program (40%)			\$ 72,000	\$ 72,000
2024 Competitive Program Carryover Balance of Unprogrammed Funds			\$ 1,455	
Redistribution of FY 25-26 Incentive Funds (40% Competitive Portion)			\$ 5,843	
Subtotal Available for Competitive Program			\$ 79,298	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
Subtotal Available for Formulaic Program			\$ 108,000	\$ 108,000
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax	7.98%		\$ 8,622	\$ 8,622
North sales tax	27.36%		\$ 29,546	\$ 29,546
South sales tax	64.66%		\$ 69,832	\$ 69,832
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue			2027-28	2028-29
	Revenue (100%)		Funding	Funding
Alameda County Transportation Commission (Measure F-VRF) *	\$ 12,174		\$ 200	\$ 200
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 30,054		\$ 307	\$ 307
City of Albany (Measure C, Measure F- Parcel Taxes)	\$ 1,839		\$ 200	\$ 200
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 117,928		\$ 1,206	\$ 1,206
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 519,397		\$ 5,310	\$ 5,310
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 18,979		\$ 200	\$ 200
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 6,959		\$ 200	\$ 200
Orinda (Measure L-Parcel Tax)	\$ 1,888		\$ 200	\$ 200
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 4,582		\$ 200	\$ 200
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 15,841		\$ 200	\$ 200
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,469		\$ 200	\$ 200
Yuba County (Measure D-Depletion Surcharge)	\$ 1,260		\$ 200	\$ 200
Totals	\$ 733,370		\$ 8,622	\$ 8,622
Funding Based on Voter-Approved Sales Tax Revenue and Population - North			2027-28	2028-29
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 389,602	1,666,136	\$ 4,097	\$ 4,097
Amador (City of Amador)	\$ 22	183	\$ 200	\$ 200
Contra Costa (Contra Costa Transportation Authority)	\$ 122,557	1,163,891	\$ 2,466	\$ 2,466
El Cerrito	\$ 2,161	N/A	\$ 200	\$ 200
Martinez	\$ 4,765	N/A	\$ 200	\$ 200
Lake (Clearlake)	\$ 2,426	16,642	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 16,555	166,407	\$ 356	\$ 356
Marin (Transportation Authority Marin County) * ^	\$ 36,277	250,823	\$ 404	\$ 404
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,832	-	\$ 220	\$ 220
Mendocino (Fort Bragg)	\$ 1,225	7,142	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 68	450	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,377	16,138	\$ 200	\$ 200
Mendocino (Willits)	\$ 823	4,800	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 28,516	294,154	\$ 617	\$ 617
Monterey (Transportation Agency for Monterey County) ^	\$ 40,734	436,755	\$ 710	\$ 710
Monterey (Monterey-Salinas Transit District) ^	\$ 13,291	-	\$ 251	\$ 251
Napa (Napa Valley Transportation Authority)	\$ 25,273	136,374	\$ 318	\$ 318
Nevada (Truckee)	\$ 3,708	16,891	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 176,770	1,628,349	\$ 3,464	\$ 3,464
San Benito (Council of San Benito County Governments)	\$ 13,602	68,111	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 117,463	845,658	\$ 1,556	\$ 1,556
San Francisco (Caltrain) * ^	\$ 43,165	-	\$ 425	\$ 425
San Joaquin (San Joaquin County Transportation Authority)	\$ 92,270	820,125	\$ 1,753	\$ 1,753
San Mateo (San Mateo County Transportation Authority) ^	\$ 119,903	748,182	\$ 741	\$ 741
San Mateo (San Mateo County Transit District) ^	\$ 239,297	-	\$ 1,480	\$ 1,480
San Mateo (Caltrain) * ^	\$ 43,165	-	\$ 220	\$ 220
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 734,663	1,932,468	\$ 5,291	\$ 5,291
Santa Clara (Caltrain) * ^	\$ 43,165	-	\$ 323	\$ 323
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,841	261,069	\$ 314	\$ 314
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,857	-	\$ 314	\$ 314
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,687	484,022	\$ 529	\$ 529
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,832	-	\$ 511	\$ 511
Stanislaus (Stanislaus County Transportation Authority)	\$ 60,950	557,159	\$ 1,186	\$ 1,186
Totals	\$ 2,512,843	11,521,929	\$ 29,546	\$ 29,546
Funding Based on Voter-Approved Sales Tax Revenue and Population - South			2027-28	2028-29
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 21,153	185,961	\$ 501	\$ 501
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,395,311	9,837,286	\$ 36,138	\$ 36,138
Orange (Orange County Transportation Authority)	\$ 439,164	3,163,696	\$ 8,758	\$ 8,758
Riverside (Riverside County Transportation Commission)	\$ 283,598	2,506,824	\$ 6,750	\$ 6,750
San Bernardino (San Bernardino County Transportation Authority)	\$ 257,376	2,216,685	\$ 5,989	\$ 5,989
San Diego (San Diego Regional Transportation Commission)	\$ 434,994	3,344,322	\$ 9,172	\$ 9,172
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 56,849	444,974	\$ 1,217	\$ 1,217
Tulare (Tulare County Transportation Authority)	\$ 51,247	489,610	\$ 1,306	\$ 1,306
Totals	\$ 5,939,692	22,189,358	\$ 69,832	\$ 69,832
Incentive Funding			2027-28	2028-29
Beginning Balance			\$ 20,000	\$ 20,000
San Joaquin (San Joaquin County Transportation Authority) Correction of 2022-2024 Cycles Distribution			\$ 2,746	
Alameda (Alameda County Transportation Commission) Correction of 2022-2024 Cycles Distribution			\$ 2,752	
Remaining Balance			\$ 14,502	\$ 20,000

* Agency listed more than once.

^ Multiple agencies within county with countywide tax.

* Incentive funds are being awarded from incentive set-aside

* Formula Funding Distribution for FY2027-28 and 2028-29 is pending eligible measure renewal