

Local Partnership Program Discussion Workshop



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Program Distribution

Basis for Formulaic Funding

Funding Distribution	60% Formulaic 40% Competitive
Annual Funding (1-year cycle)	\$200 Million
Less Incentive Funding ¹	(\$20 Million)
Funding Available	
	Formulaic Competitive
	\$108 Million \$72 Million
Basis for Formulaic Funding Distribution	75% population 25% revenue
Agencies Eligible for Competitive Funding	All agencies
Minimum Formulaic Funding	\$200,000
Maximum Competitive Funding Request Amount	\$25 Million

¹ Set-aside per year. Unused funding will be redistributed in the next programming cycle.



Discussion Draft Guidelines

Proposed Changes Formulaic and Competitive Programs

- Separate guidelines
- Clarifying language
- **Section 4** Funding and Programming Cycle
- **Appendices**
 - Project Nominations
 - Performance Metrics*
 - State Highway System Project Impact Assessment*

*New sections

Proposed Changes – **Formulaic Program**

- **Section 5** Distribution
- **Section 6** Unprogrammed Formulaic Funding
- **Section 7** Incentive Funding
- **Section 17** Adjustments*
- **Section 18** Amendments*
- **Section 23** Project Cost Savings

*New sections

Proposed changes - **Competitive Program**

- **Section 7** Funding Restrictions*
- **Section 11** Delivery Methods*
- **Section 12** Project Segmenting*
- **Section 13** Multimodal Projects/Modes/Contracts*
- **Section 14** Screening Criteria
- **Section 15** Project Rating Process
- **Section 16** Evaluation Criteria

*New sections



Other Key Topics for Discussion

Program Schedule



Formula and Competitive Programs

Draft Guidelines	January 29-30, 2020
Adopt Guidelines	March 25-26, 2020
Call for Projects	March 25-26, 2020
Application Due	May 18, 2020
Staff Recommendations	September 15, 2020
Program Adoption	October 14-15, 2020

Formula Funding Distribution

Publish Proposed Formula Funding Distribution	January 15, 2020
Adopt Formula Funding Distribution	March 25-26, 2020

Next Steps



- Next Workshop – (date)
- Draft Guidelines Presentation at January Commission Meeting

Thank You!



More Information

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