

Local Partnership Program			2020-21	2021-22	2022-23	
<b>Local Partnership Program Annual Appropriation</b>			\$ 200,000	\$ 200,000	\$ 200,000	
Set-Aside Incentive Funding			\$ (20,000)	\$ (20,000)	\$ (20,000)	
Unused Incentive Funding			\$ 10,000	\$ 20,000		
<b>Competitive Program (40%)</b>			\$ 72,000	\$ 72,000	\$ 72,000	
2018 Competitive Overprogramming (\$8.83 Million)			\$ (2,944)	\$ (2,944)	\$ (2,944)	
2019 Formulaic Program Incentives (\$20 Million)			\$ (6,667)	\$ (6,667)	\$ (6,667)	
Redistributed Incentive Funding (FY20-21: \$4 million, FY21-22: \$8 million)			\$ -	\$ 4,000	\$ 8,000	
<b>Subtotal Available for Competitive Program</b>			\$ 62,389	\$ 66,389	\$ 70,389	
<b>Formulaic Program (60%)</b>			\$ 108,000	\$ 108,000	\$ 108,000	
2020 Formulaic New Taxing Authorities Balance (\$12.582 Million)					\$ (12,582)	
Redistributed Incentive Funding (FY 20-21: \$6 million, FY21-22: \$12 million)			\$ -	\$ 6,000	\$ 12,000	
Future redistributed Incentive Funds FY22-23 <sup>1</sup>					\$ 582	
<b>Subtotal Available for Formulaic Program</b>			\$ 108,000	\$ 114,000	\$ 108,000	
<b>Proposed Annual Formulaic Funding Distribution</b>						
Tolls + VRF + parcel/property tax			8.62%	\$ 9,307	\$ 9,824	\$ 9,307
North sales tax			25.83%	\$ 27,900	\$ 29,450	\$ 27,900
South sales tax			65.55%	\$ 70,793	\$ 74,726	\$ 70,793
<b>Funding Based on Voter-Approved Tolls, VRF, Parcel/Property Tax Revenue</b>						
	Revenue (100%)	Funding	2020-21	2021-22	2022-23	
Bay Area Toll Authority (RM1,RM2) (RM3 eff. 1/1/19)	\$ 428,243	\$ 6,059	\$ 6,059	\$ 6,445	\$ 6,059	
Alameda County Transportation Commission (Measure F-VRF)	\$ 13,034	\$ 200	\$ 200	\$ 200	\$ 200	
Transportation Authority Marin County (Measure B-VRF)	\$ 2,386	\$ 200	\$ 200	\$ 200	\$ 200	
City and County of San Francisco (Prop. D)	\$ 32,000	\$ 453	\$ 453	\$ 482	\$ 453	
San Francisco County Transportation Authority (Prop AA-VRF)	\$ 4,956	\$ 200	\$ 200	\$ 200	\$ 200	
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,471	\$ 200	\$ 200	\$ 200	\$ 200	
Santa Clara Valley Transportation Authority (Measure B-VRF)	\$ 16,545	\$ 234	\$ 234	\$ 249	\$ 234	
Alameda-Contra Costa Transit District (Parcel Tax)	\$ 29,509	\$ 417	\$ 417	\$ 444	\$ 417	
Bay Area Rapid Transit District (Parcel Tax)	\$ 66,710	\$ 944	\$ 944	\$ 1,004	\$ 944	
City of Orinda (Parcel Tax-Measures J & L)	\$ 1,303	\$ 200	\$ 200	\$ 200	\$ 200	
Yuba County Depletion Surcharge-Measure D (Parcel Tax)	\$ 483	\$ 200	\$ 200	\$ 200	\$ 200	
<b>Totals</b>		<b>\$ 602,640</b>	<b>\$ 9,307</b>	<b>\$ 9,824</b>	<b>\$ 9,307</b>	
<b>Funding Based on Voter-Approved Sales Tax Revenue and Population - North</b>						
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding	Funding	
Alameda (Alameda County Transportation Commission)	\$ 326,329	1,669,301	\$ 3,803	\$ 3,999	\$ 3,803	
Contra Costa (Contra Costa Transportation Authority)	\$ 95,310	1,155,879	\$ 2,182	\$ 2,290	\$ 2,182	
City of El Cerrito	\$ 1,581	N/A	\$ 200	\$ 200	\$ 200	
City of Martinez	\$ 3,668	N/A	\$ 200	\$ 200	\$ 200	
Fresno (Fresno County Transportation Authority)	\$ 78,812	1,018,241	\$ 1,904	\$ 1,998	\$ 1,904	
Lake (City of Clearlake)	\$ 2,002	14,828	\$ 200	\$ 200	\$ 200	
Madera (Madera County Transportation Authority)	\$ 10,564	159,536	\$ 306	\$ 318	\$ 306	
Marin (Transportation Authority Marin County)	\$ 28,334	262,879	\$ 379	\$ 398	\$ 379	
Marin (Sonoma Marin Area Rail Transit District)	\$ 19,941	-	\$ 209	\$ 220	\$ 209	
Mendocino (City of Fort Bragg)	\$ 890	7,478	\$ 200	\$ 200	\$ 200	
Mendocino (City of Point Arena)	\$ 49	463	\$ 200	\$ 200	\$ 200	
Mendocino (City of Willits)	\$ 839	4,996	\$ 200	\$ 200	\$ 200	
Merced (Merced County Transportation Authority)	\$ 19,360	282,928	\$ 520	\$ 546	\$ 520	
Monterey (Transportation Agency for Monterey County)	\$ 29,982	445,414	\$ 639	\$ 671	\$ 639	
Monterey (Monterey-Salinas Transit District)	\$ 9,703	-	\$ 228	\$ 237	\$ 228	
Napa (Napa Valley Transportation Authority)	\$ 20,340	140,779	\$ 296	\$ 311	\$ 296	
Nevada (Nevada City)	\$ 683	3,122	\$ 200	\$ 200	\$ -	
Nevada (Town of Truckee)	\$ 2,627	16,434	\$ 200	\$ 200	\$ 200	
Sacramento (Sacramento Transportation Authority)	\$ 130,647	1,546,174	\$ 2,930	\$ 3,074	\$ 2,930	
San Benito (Council of San Benito County Governments) (eff. 4/1/19)	\$ -	62,296	\$ 200	\$ 200	\$ 200	
San Francisco (San Francisco County Transportation Authority)	\$ 112,465	883,869	\$ 1,805	\$ 1,896	\$ 1,805	
San Joaquin (San Joaquin County Transportation Authority)	\$ 64,984	770,385	\$ 1,459	\$ 1,531	\$ 1,459	
San Mateo (San Mateo County Transportation Authority)	\$ 98,386	774,485	\$ 754	\$ 794	\$ 754	
San Mateo (San Mateo County Transit District)	\$ 98,386	-	\$ 754	\$ 794	\$ 754	
San Mateo (San Mateo County Transit District) (add'l measure eff. 7/1/19)	\$ -	-	\$ 414	\$ 433	\$ 414	
Santa Clara (Santa Clara Valley Transportation Authority)	\$ 515,156	1,954,286	\$ 4,911	\$ 5,171	\$ 4,911	
Santa Cruz (Santa Cruz County Regional Transportation Commission)	\$ 21,783	274,871	\$ 296	\$ 311	\$ 296	
Santa Cruz (Santa Cruz Metropolitan Transit District)	\$ 21,949	-	\$ 296	\$ 311	\$ 296	
Sonoma (Sonoma County Transportation Authority)	\$ 25,854	500,675	\$ 491	\$ 515	\$ 491	
Sonoma (Sonoma Marin Area Rail Transit District)	\$ 19,941	-	\$ 470	\$ 493	\$ 470	
Stanislaus (Stanislaus County Transportation Authority)	\$ 45,959	558,972	\$ 1,055	\$ 1,107	\$ 1,055	
<b>Totals</b>		<b>\$ 1,806,524</b>	<b>12,508,291</b>	<b>\$ 27,900</b>	<b>\$ 29,450</b>	<b>\$ 27,900</b>
<b>Funding Based on Voter-Approved Sales Tax Revenue and Population - South</b>						
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding	Funding	
Imperial (Imperial County Local Transportation Authority)	\$ 15,356	190,266	\$ 507	\$ 535	\$ 507	
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 3,470,554	10,253,716	\$ 37,506	\$ 39,589	\$ 37,506	
Orange (Orange County Transportation Authority)	\$ 330,347	3,222,498	\$ 8,851	\$ 9,343	\$ 8,851	
Riverside (Riverside County Transportation Commission)	\$ 196,393	2,440,124	\$ 6,495	\$ 6,856	\$ 6,495	
San Bernardino (San Bernardino County Transportation Authority)	\$ 181,837	2,192,203	\$ 5,856	\$ 6,181	\$ 5,856	
San Diego (San Diego Regional Transportation Commission)	\$ 314,260	3,351,786	\$ 9,093	\$ 9,598	\$ 9,093	
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 40,917	454,593	\$ 1,227	\$ 1,295	\$ 1,227	
Tulare (Tulare County Transportation Authority)	\$ 34,208	479,112	\$ 1,258	\$ 1,328	\$ 1,258	
<b>Totals</b>		<b>\$ 4,583,872</b>	<b>22,584,298</b>	<b>\$ 70,793</b>	<b>\$ 74,726</b>	<b>\$ 70,793</b>
<b>Funding Amendment Based on Voter-Approved Sales Tax Revenue and Population</b>						
San Luis Obispo (El Paso de Robles)	\$ 5,061	31,136	\$ 200	\$ 200	\$ 200	
San Francisco, San Mateo, Santa Clara (Caltrain) (eff. 7/1/21)	\$ -	3,612,640	\$ -	\$ 6,023	\$ 5,791	
Mendocino (Ukiah)	\$ 2,968	16,296	\$ 200	\$ 200	\$ 200	
<b>Incentive Funding</b>						
City and County of San Francisco			\$ 5,000			
Sonoma County Transportation Authority			\$ 5,000			

<sup>1</sup> Actual amount will be determined when Fiscal Year 2022-23 unused incentive funding is determined and redistributed.