

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Adoption of the 2022 Local Partnership Program Formulaic Funding Distribution**  
**RESOLUTION G-22-61**

- 1.1 **WHEREAS**, on April 28, 2017, Governor Brown signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approval of taxes or that have imposed fees, including uniform developer fees, which taxes or fees are dedicated solely to transportation improvements; and
- 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill 115 (Ting, Chapter 20, Statutes 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program; and
- 1.3 **WHEREAS**, on June 24, 2022, staff published the draft 2022 Local Partnership Formulaic Program Proposed Funding Distribution for eligible jurisdictions to review and provide comments; and
- 1.4 **WHEREAS**, staff did not receive feedback from stakeholders requesting modifications, however, the funding distributions for the 2022 Local Partnership Formulaic Program were updated based on the most current taxes, tolls, and fees data available; and
- 1.5 **WHEREAS**, on August 5, 2022, staff posted the revised 2022 Local Partnership Program Formulaic Funding Distribution on the Commission's website for review.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission adopts the 2022 Local Partnership Program Formulaic Funding Distribution as reflected in the Attachment; and
- 2.2 **BE IT FURTHER RESOLVED**, that staff is authorized to make minor technical changes as needed to the 2022 Local Partnership Program Formulaic Funding Distribution; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2022 Local Partnership Program Formulaic Funding Distribution to the Commission's website.

| Local Partnership Program   |                     | 2023-24           | 2024-25          |                  |
|---|---------------------|-------------------|------------------|------------------|
| <b>Local Partnership Program Annual Appropriation</b>   |                     | \$ 200,000        | \$ 200,000       |                  |
| Set-Aside Incentive Funding   |                     | \$ (20,000)       | \$ (20,000)      |                  |
| <b>Competitive Program (40%)</b>  |                     | \$ 72,000         | \$ 72,000        |                  |
| 2020 Competitive Overprogramming  |                     | \$ (25,800)       |                  |                  |
| Redistributed Incentive Funds FY 20-21 (\$4 million) & FY 21-22 (\$8 million)                             |                     | \$ 12,000         |                  |                  |
| <b>Subtotal Available for Competitive Program</b>   |                     | \$ 58,200         | \$ 72,000        |                  |
| <b>Formulaic Program (60%)</b>  |                     | \$ 108,000        | \$ 108,000       |                  |
| 2020 Formulaic New taxing authorities balance   |                     | \$ (582)          |                  |                  |
| Redistributed Incentive Funds FY 22-23 <sup>1</sup>   |                     | \$ 582            |                  |                  |
| <b>Subtotal Available for Formulaic Program</b>   |                     | \$ 108,000        | \$ 108,000       |                  |
| <b>Proposed Annual Formulaic Funding Distribution</b>   |                     |                   |                  |                  |
| Tolls + VRF + parcel/property tax   | 5.55%               | \$ 5,989          | \$ 5,989         |                  |
| North sales tax   | 25.63%              | \$ 27,682         | \$ 27,682        |                  |
| South sales tax   | 68.82%              | \$ 74,329         | \$ 74,329        |                  |
| <b>Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue</b> |                     | <b>2023-24</b>    | <b>2024-25</b>   |                  |
|   | Revenue (100%)      | Funding           | Funding          |                  |
| Alameda County Transportation Commission (Measure F-VRF) *  | \$ 13,243           | \$ 200            | \$ 200           |                  |
| Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)   | \$ 30,054           | \$ 319            | \$ 319           |                  |
| Bay Area Rapid Transit District (Measure RR-Parcel Tax)   | \$ 68,876           | \$ 730            | \$ 730           |                  |
| Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)                                       | \$ 315,157          | \$ 3,340          | \$ 3,340         |                  |
| City and County of San Francisco (Prop. D-Bus. Tax)   | \$ 6,218            | \$ 200            | \$ 200           |                  |
| City/County Association of Governments of San Mateo County (Measure M-VRF)                                | \$ 7,442            | \$ 200            | \$ 200           |                  |
| Orinda (Measure L-Parcel Tax)   | \$ 1,507            | \$ 200            | \$ 200           |                  |
| San Francisco County Transportation Authority (Prop AA-VRF) *   | \$ 5,514            | \$ 200            | \$ 200           |                  |
| Santa Clara Valley Transportation Authority (Measure B-VRF) *   | \$ 16,446           | \$ 200            | \$ 200           |                  |
| Transportation Authority Marin County (Measure B-VRF) *   | \$ 2,404            | \$ 200            | \$ 200           |                  |
| Yuba County (Measure D-Depletion Surcharge)   | \$ 1,163            | \$ 200            | \$ 200           |                  |
| <b>Totals</b>   | <b>\$ 468,023</b>   | <b>\$ 5,989</b>   | <b>\$ 5,989</b>  |                  |
| <b>Funding Based on Voter-Approved Sales Tax Revenue and Population - North</b>                           |                     | <b>2023-24</b>    | <b>2024-25</b>   |                  |
| County (Agency)   | Revenue (25%)       | Population (75%)  | Funding          | Funding          |
| Alameda (Alameda County Transportation Commission) *  | \$ 191,376          | 1,651,979         | \$ 3,303         | \$ 3,303         |
| Contra Costa (Contra Costa Transportation Authority)  | \$ 119,849          | 1,156,555         | \$ 2,272         | \$ 2,272         |
| El Cerrito  | \$ 2,023            | N/A               | \$ 200           | \$ 200           |
| Martinez  | \$ 4,499            | N/A               | \$ 200           | \$ 200           |
| Fresno (Fresno County Transportation Authority)   | \$ 109,047          | 1,011,273         | \$ 1,999         | \$ 1,999         |
| Lake (Clearlake)  | \$ 2,730            | 16,509            | \$ 200           | \$ 200           |
| Madera (Madera County Transportation Authority)   | \$ 15,724           | 157,396           | \$ 312           | \$ 312           |
| Marin (Transportation Authority Marin County) * ^   | \$ 34,771           | 257,135           | \$ 386           | \$ 386           |
| Marin (Sonoma Marin Area Rail Transit District) ^   | \$ 24,457           | -                 | \$ 213           | \$ 213           |
| Mendocino (Fort Bragg)  | \$ 1,219            | 7,153             | \$ 200           | \$ 200           |
| Mendocino (Point Arena)   | \$ 66               | 443               | \$ 200           | \$ 200           |
| Mendocino (Ukiah)   | \$ 3,780            | 16,080            | \$ 200           | \$ 200           |
| Mendocino (Willits)   | \$ 1,062            | 4,920             | \$ 200           | \$ 200           |
| Merced (Merced County Transportation Authority)   | \$ 26,626           | 284,338           | \$ 550           | \$ 550           |
| Monterey (Transportation Agency for Monterey County) ^  | \$ 37,593           | 433,716           | \$ 650           | \$ 650           |
| Monterey (Monterey-Salinas Transit District) ^  | \$ 12,307           | -                 | \$ 231           | \$ 231           |
| Napa (Napa Valley Transportation Authority)   | \$ 24,478           | 136,179           | \$ 297           | \$ 297           |
| Nevada (Truckee)  | \$ 3,670            | 17,100            | \$ 200           | \$ 200           |
| Sacramento (Sacramento Transportation Authority)  | \$ 171,823          | 1,576,618         | \$ 3,121         | \$ 3,121         |
| San Benito (Council of San Benito County Governments)   | \$ 12,677           | 65,479            | \$ 200           | \$ 200           |
| San Francisco (San Francisco County Transportation Authority) * ^   | \$ 102,981          | 842,754           | \$ 1,420         | \$ 1,420         |
| San Francisco (Caltrain) * ^  | \$ 30,370           | -                 | \$ 368           | \$ 368           |
| San Joaquin (San Joaquin County Transportation Authority)   | \$ 91,897           | 784,298           | \$ 918           | \$ 918           |
| San Mateo (San Mateo County Transportation Authority) ^   | \$ 109,875          | 744,662           | \$ 699           | \$ 699           |
| San Mateo (San Mateo County Transit District) ^   | \$ 219,315          | -                 | \$ 1,396         | \$ 1,396         |
| San Mateo (Caltrain) * ^  | \$ 30,370           | -                 | \$ 183           | \$ 183           |
| Santa Clara (Santa Clara Valley Transportation Authority) * ^   | \$ 574,700          | 1,894,783         | \$ 4,571         | \$ 4,571         |
| Santa Clara (Caltrain) * ^  | \$ 30,370           | -                 | \$ 330           | \$ 330           |
| Santa Cruz (Santa Cruz County Regional Transportation Commission) ^                                       | \$ 27,581           | 266,564           | \$ 302           | \$ 302           |
| Santa Cruz (Santa Cruz Metropolitan Transit District) ^   | \$ 27,626           | -                 | \$ 302           | \$ 302           |
| Sonoma (Sonoma County Transportation Authority) ^   | \$ 31,678           | 482,404           | \$ 493           | \$ 493           |
| Sonoma (Sonoma Marin Area Rail Transit District) ^  | \$ 24,457           | -                 | \$ 472           | \$ 472           |
| Stanislaus (Stanislaus County Transportation Authority)   | \$ 62,389           | 549,466           | \$ 1,095         | \$ 1,095         |
| <b>Totals</b>   | <b>\$ 2,163,385</b> | <b>12,357,804</b> | <b>\$ 27,682</b> | <b>\$ 27,682</b> |
| <b>Funding Based on Voter-Approved Sales Tax Revenue and Population - South</b>                           |                     | <b>2023-24</b>    | <b>2024-25</b>   |                  |
| County (Agency)   | Revenue (25%)       | Population (75%)  | Funding          | Funding          |
| Imperial (Imperial County Local Transportation Authority)   | \$ 20,021           | 179,329           | \$ 516           | \$ 516           |
| Los Angeles (Los Angeles County Metropolitan Transportation Authority)                                    | \$ 4,325,619        | 9,861,224         | \$ 38,700        | \$ 38,700        |
| Orange (Orange County Transportation Authority)   | \$ 414,018          | 3,162,245         | \$ 9,302         | \$ 9,302         |
| Riverside (Riverside County Transportation Commission)  | \$ 281,291          | 2,435,525         | \$ 7,044         | \$ 7,044         |
| San Bernardino (San Bernardino County Transportation Authority)   | \$ 252,793          | 2,187,665         | \$ 6,328         | \$ 6,328         |
| San Diego (San Diego Regional Transportation Commission)  | \$ 405,921          | 3,287,306         | \$ 9,591         | \$ 9,591         |
| San Luis Obispo (El Paso de Robles)   | \$ 6,858            | 31,176            | \$ 200           | \$ 200           |
| Santa Barbara (Santa Barbara County Local Transportation Authority)                                       | \$ 52,944           | 445,164           | \$ 1,292         | \$ 1,292         |
| Tulare (Tulare County Transportation Authority)   | \$ 49,341           | 475,014           | \$ 1,356         | \$ 1,356         |
| <b>Totals</b>   | <b>\$ 5,808,807</b> | <b>22,064,648</b> | <b>\$ 74,329</b> | <b>\$ 74,329</b> |

\* Agency listed more than once.

^ Multiple agencies within county with countywide tax.

<sup>1</sup> Actual amount will be determined when Fiscal Year 2022-23 unused incentive funding is determined and redistributed.