

Revised Local Partnership Program				2023-24	2024-25
Local Partnership Program Annual Appropriation				\$ 200,000	\$ 200,000
Set-Aside Incentive Funding				\$ (20,000)	\$ (20,000)
Competitive Program (40%)				\$ 72,000	\$ 72,000
2020 Competitive Overprogramming				\$ (25,800)	
Redistributed Incentive Funds FY 20-21 (\$4 million) & FY 21-22 (\$8 million)				\$ 12,000	
Redistributed Incentive Funds FY 22-23 (\$6 million)				\$ 6,000	
Return of Unused Project Funds (2018, 2020, and 2022 Programs)					\$ 51,123
Redistributed Incentive Funds FY 23-24					\$ 6,800
Subtotal Available for Competitive Program				\$ 64,200	\$ 129,923
Formulaic Program (60%)				\$ 108,000	\$ 108,000
2020 Formulaic New taxing authorities balance				\$ (582)	
Redistributed Incentive Funds FY 22-23				\$ 9,000	
2022 SCVTA Mid-Cycle Correction				\$ (1,850)	
Redistributed Incentive Funds FY 23-24					\$ 8,350
Subtotal Available for Formulaic Program				\$ 116,418	\$ 116,350
Proposed Annual Formulaic Funding Distribution					
Tolls + VRF + parcel/property tax		5.55%	\$ 6,456	\$ 6,452	
North sales tax		25.63%	\$ 29,840	\$ 29,823	
South sales tax		68.82%	\$ 80,122	\$ 80,076	
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue					
		Revenue (100%)	Funding	Funding	
2023-24					
2024-25					
Alameda County Transportation Commission (Measure F-VRF) *		\$ 13,243	\$ 200	\$ 200	
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)		\$ 30,054	\$ 352	\$ 352	
Bay Area Rapid Transit District (Measure RR-Parcel Tax)		\$ 68,876	\$ 808	\$ 807	
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)		\$ 315,157	\$ 3,696	\$ 3,693	
City and County of San Francisco (Prop. D-Bus. Tax)		\$ 6,218	\$ 200	\$ 200	
City/County Association of Governments of San Mateo County (Measure M-VRF)		\$ 7,442	\$ 200	\$ 200	
Orinda (Measure L-Parcel Tax)		\$ 1,507	\$ 200	\$ 200	
San Francisco County Transportation Authority (Prop AA-VRF) *		\$ 5,514	\$ 200	\$ 200	
Santa Clara Valley Transportation Authority (Measure B-VRF) *		\$ 16,446	\$ 200	\$ 200	
Transportation Authority Marin County (Measure B-VRF) *		\$ 2,404	\$ 200	\$ 200	
Yuba County (Measure D-Depletion Surcharge)		\$ 1,163	\$ 200	\$ 200	
Totals		\$ 468,023	\$ 6,456	\$ 6,452	
Funding Based on Voter-Approved Sales Tax Revenue and Population - North					
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding	
2023-24					
2024-25					
Alameda (Alameda County Transportation Commission) *	\$ 191,376	1,651,979	\$ 3,578	\$ 3,576	
Contra Costa (Contra Costa Transportation Authority)	\$ 119,849	1,156,555	\$ 2,460	\$ 2,459	
El Cerrito	\$ 2,023	N/A	\$ 200	\$ 200	
Martinez	\$ 4,499	N/A	\$ 200	\$ 200	
Fresno (Fresno County Transportation Authority)	\$ 109,047	1,011,273	\$ 2,165	\$ 2,163	
Lake (Clearlake)	\$ 2,730	16,509	\$ 200	\$ 200	
Madera (Madera County Transportation Authority)	\$ 15,724	157,396	\$ 334	\$ 333	
Marin (Transportation Authority Marin County) * ^	\$ 34,771	257,135	\$ 418	\$ 418	
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 231	\$ 231	
Mendocino (Fort Bragg)	\$ 1,219	7,153	\$ 200	\$ 200	
Mendocino (Point Arena)	\$ 66	443	\$ 200	\$ 200	
Mendocino (Ukiah)	\$ 3,780	16,080	\$ 200	\$ 200	
Mendocino (Willits)	\$ 1,062	4,920	\$ 200	\$ 200	
Merced (Merced County Transportation Authority)	\$ 26,626	284,338	\$ 596	\$ 596	
Monterey (Transportation Agency for Monterey County) ^	\$ 37,593	433,716	\$ 704	\$ 704	
Monterey (Monterey-Salinas Transit District) ^	\$ 12,307	-	\$ 245	\$ 245	
Napa (Napa Valley Transportation Authority)	\$ 24,478	136,179	\$ 322	\$ 322	
Nevada (Truckee)	\$ 5,488	17,100	\$ 200	\$ 200	
Sacramento (Sacramento Transportation Authority)	\$ 171,823	1,576,618	\$ 3,381	\$ 3,379	
San Benito (Council of San Benito County Governments)	\$ 12,677	65,479	\$ 200	\$ 200	
San Francisco (San Francisco County Transportation Authority) * ^	\$ 102,981	842,754	\$ 1,538	\$ 1,537	
San Francisco (Caltrain) * ^	\$ 30,370	-	\$ 399	\$ 399	
San Joaquin (San Joaquin County Transportation Authority)	\$ 91,897	784,298	\$ 995	\$ 995	
San Mateo (San Mateo County Transportation Authority) ^	\$ 109,875	744,662	\$ 758	\$ 758	
San Mateo (San Mateo County Transit District) ^	\$ 219,315	-	\$ 1,515	\$ 1,514	
San Mateo (Caltrain) * ^	\$ 30,370	-	\$ 199	\$ 199	
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 637,337	1,894,783	\$ 5,255	\$ 5,252	
Santa Clara (Caltrain) * ^	\$ 30,370	-	\$ 358	\$ 358	
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,581	266,564	\$ 327	\$ 327	
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,626	-	\$ 327	\$ 327	
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,678	482,404	\$ 534	\$ 534	
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,457	-	\$ 511	\$ 511	
Stanislaus (Stanislaus County Transportation Authority)	\$ 62,389	549,466	\$ 1,186	\$ 1,185	
Totals	\$ 2,227,841	12,357,804	\$ 30,138	\$ 30,121	
Funding Based on Voter-Approved Sales Tax Revenue and Population - South					
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding	
2023-24					
2024-25					
Imperial (Imperial County Local Transportation Authority)	\$ 20,021	179,329	\$ 557	\$ 556	
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,325,619	9,861,224	\$ 41,724	\$ 41,700	
Orange (Orange County Transportation Authority)	\$ 414,018	3,162,245	\$ 10,029	\$ 10,023	
Riverside (Riverside County Transportation Commission)	\$ 281,291	2,435,525	\$ 7,595	\$ 7,590	
San Bernardino (San Bernardino County Transportation Authority)	\$ 252,793	2,187,665	\$ 6,822	\$ 6,818	
San Diego (San Diego Regional Transportation Commission)	\$ 405,921	3,287,306	\$ 10,341	\$ 10,335	
San Luis Obispo (El Paso de Robles) *	\$ 6,858	31,176	\$ 200	\$ 200	
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 52,944	445,164	\$ 1,393	\$ 1,393	
Tulare (Tulare County Transportation Authority)	\$ 49,341	475,014	\$ 1,462	\$ 1,461	
Totals	\$ 5,808,807	22,064,648	\$ 80,122	\$ 80,076	
Incentive Funding					
Fort Bragg					
San Francisco County Transportation Authority			\$ 5,000	\$ 1,200	
Truckee			\$ 3,000		
Correction					
2023-24					
2024-25					
Santa Clara Valley Transportation Authority			\$ 1,254		

Proposed changes are bolded and highlighted orange.

* Agency listed more than once.

^ Multiple agencies within county with countywide tax.

* Formula Funding Distribution for FY2025-26 and 2026-27 is pending eligible measure renewal