

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2022 Local Partnership Program Formulaic Fund Distribution

RESOLUTION G-24-65

- 1.1 **WHEREAS**, on April 28, 2017, Governor Brown signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approval of taxes or that have imposed fees, including uniform developer fees, which taxes or fees are dedicated solely to transportation improvements; and
- 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill 115 (Ting, Chapter 20, Statutes 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program; and
- 1.3 **WHEREAS**, on June 28, 2024, staff published the draft 2024 Local Partnership Formulaic Program Proposed Fund Distribution for eligible jurisdictions to review and provide comments; and
- 1.4 **WHEREAS**, the funding distributions for the 2024 Local Partnership Formulaic Program were updated based on the most current taxes, tolls, and fees data available; and
- 1.5 **WHEREAS**, on August 2, 2024, staff posted the revised 2024 Local Partnership Program Formulaic Fund Distribution on the Commission's website for review.
- 2.1 **NOW, THEREFORE, BE IT RESOLVED**, that the Commission adopts the 2024 Local Partnership Program Formulaic Fund Distribution as reflected in the Attachment; and
- 2.2 **BE IT FURTHER RESOLVED**, that staff is authorized to make minor technical changes as needed to the 2024 Local Partnership Program Formulaic Fund Distribution; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the 2024 Local Partnership Program Formulaic Fund Distribution to the Commission's website.

2024 Local Partnership Program			2025-26	2026-27
Local Partnership Program Annual Appropriation Snapshot			\$ 200,000	\$ 200,000
Set-Aside Incentive Funding			\$ 20,000	\$ 20,000
Competitive Program (40%)			\$ 72,000	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
Competitive Program (40%)			\$ 72,000	\$ 72,000
2022 Competitive Program Rollover of Unprogrammed Funds			\$ 57,923	
2022 Competitive Overprogramming			\$ (6,253)	
Subtotal Available for Competitive Program			\$ 123,670	\$ 72,000
Formulaic Program (60%)			\$ 108,000	\$ 108,000
Redistribution of Lapsed Project Funds (2020 Program) (PPNO 4810, PPNO 1512, PPNO 8055)			\$ 716	
Redistribution of Lapsed Project Funds (2022 Program) (PPNO 1512)			\$ 29	
Subtotal Available for Formulaic Program			\$ 108,745	\$ 108,000
Proposed Annual Formulaic Funding Distribution				
Tolls + VRF + parcel/property tax			7.16%	\$ 7,784
North sales tax			26.18%	\$ 28,467
South sales tax			66.66%	\$ 71,997
Funding Based on Voter-Approved Tolls, Vehicle Registration Fee (VRF), Parcel/Property Tax Revenue			2025-26	2026-27
	Revenue (100%)	Funding	Funding	
Alameda County Transportation Commission (Measure F-VRF) *	\$ 12,170	\$ 200	\$ 200	
Alameda-Contra Costa Transit District (Measure C1-Parcel Tax)	\$ 29,883	\$ 323	\$ 321	
Bay Area Rapid Transit District (Measure RR-Parcel Tax)	\$ 92,756	\$ 1,004	\$ 996	
Bay Area Toll Authority (Regional Measure (RM) 1, RM 2, RM 3-Tolls)	\$ 447,768	\$ 4,847	\$ 4,807	
City and County of San Francisco (Prop. D-Bus. Tax)	\$ 16,981	\$ 200	\$ 200	
City/County Association of Governments of San Mateo County (Measure M-VRF)	\$ 7,845	\$ 200	\$ 200	
Orinda (Measure L-Parcel Tax)	\$ 1,736	\$ 200	\$ 200	
San Francisco County Transportation Authority (Prop AA-VRF) *	\$ 4,652	\$ 200	\$ 200	
Santa Clara Valley Transportation Authority (Measure B-VRF) *	\$ 19,318	\$ 209	\$ 207	
Transportation Authority Marin County (Measure B-VRF) *	\$ 2,320	\$ 200	\$ 200	
Yuba County (Measure D-Depletion Surcharge)	\$ 981	\$ 200	\$ 200	
Totals	\$ 636,409	\$ 7,784	\$ 7,731	
Funding Based on Voter-Approved Sales Tax Revenue and Population - North			2025-26	2026-27
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Alameda (Alameda County Transportation Commission) *	\$ 195,330	1,641,869	\$ 3,333	\$ 3,308
Amador (City of Amador)	\$ 32	193	\$ 200	\$ 200
Contra Costa (Contra Costa Transportation Authority)	\$ 122,556	1,146,626	\$ 2,289	\$ 2,273
El Cerrito	\$ 2,167	N/A	\$ 200	\$ 200
Martinez	\$ 4,686	N/A	\$ 200	\$ 200
Fresno (Fresno County Transportation Authority)	\$ 110,090	1,017,431	\$ 2,035	\$ 2,020
Lake (Clearlake)	\$ 2,617	16,553	\$ 200	\$ 200
Madera (Madera County Transportation Authority)	\$ 16,155	159,328	\$ 321	\$ 319
Marin (Transportation Authority Marin County) * ^	\$ 34,759	252,844	\$ 383	\$ 380
Marin (Sonoma Marin Area Rail Transit District) ^	\$ 24,540	-	\$ 211	\$ 209
Mendocino (Fort Bragg)	\$ 1,195	7,179	\$ 200	\$ 200
Mendocino (Point Arena)	\$ 65	445	\$ 200	\$ 200
Mendocino (Ukiah)	\$ 3,368	16,108	\$ 200	\$ 200
Mendocino (Willits)	\$ 942	4,830	\$ 200	\$ 200
Merced (Merced County Transportation Authority)	\$ 26,951	287,303	\$ 563	\$ 559
Monterey (Transportation Agency for Monterey County) ^	\$ 38,556	437,614	\$ 665	\$ 660
Monterey (Monterey-Salinas Transit District) ^	\$ 12,602	-	\$ 236	\$ 235
Napa (Napa Valley Transportation Authority)	\$ 25,095	135,029	\$ 299	\$ 297
Nevada (Truckee)	\$ 5,708	16,778	\$ 200	\$ 200
Sacramento (Sacramento Transportation Authority)	\$ 178,274	1,578,938	\$ 3,179	\$ 3,155
San Benito (Council of San Benito County Governments)	\$ 13,227	65,853	\$ 200	\$ 200
San Francisco (San Francisco County Transportation Authority) * ^	\$ 108,678	843,071	\$ 1,447	\$ 1,436
San Francisco (Caltrain) * ^	\$ 39,901	-	\$ 397	\$ 394
San Joaquin (San Joaquin County Transportation Authority)	\$ 88,077	791,408	\$ 916	\$ 909
San Mateo (San Mateo County Transportation Authority) ^	\$ 116,088	741,565	\$ 707	\$ 702
San Mateo (San Mateo County Transit District) ^	\$ 231,713	-	\$ 1,413	\$ 1,403
San Mateo (Caltrain) * ^	\$ 39,901	-	\$ 207	\$ 205
Santa Clara (Santa Clara Valley Transportation Authority) * ^	\$ 671,714	1,903,198	\$ 4,895	\$ 4,858
Santa Clara (Caltrain) * ^	\$ 39,901	-	\$ 300	\$ 298
Santa Cruz (Santa Cruz County Regional Transportation Commission) ^	\$ 27,644	262,572	\$ 300	\$ 297
Santa Cruz (Santa Cruz Metropolitan Transit District) ^	\$ 27,700	-	\$ 300	\$ 297
Sonoma (Sonoma County Transportation Authority) ^	\$ 31,832	478,152	\$ 495	\$ 491
Sonoma (Sonoma Marin Area Rail Transit District) ^	\$ 24,540	-	\$ 475	\$ 471
Stanislaus (Stanislaus County Transportation Authority)	\$ 60,839	548,744	\$ 1,102	\$ 1,094
Totals	\$ 2,327,445	12,353,631	\$ 28,467	\$ 28,272
Funding Based on Voter-Approved Sales Tax Revenue and Population - South			2025-26	2026-27
County (Agency)	Revenue (25%)	Population (75%)	Funding	Funding
Imperial (Imperial County Local Transportation Authority)	\$ 23,982	182,881	\$ 524	\$ 520
Los Angeles (Los Angeles County Metropolitan Transportation Authority)	\$ 4,399,442	9,824,091	\$ 37,648	\$ 37,389
Orange (Orange County Transportation Authority)	\$ 430,476	3,150,835	\$ 9,081	\$ 9,019
Riverside (Riverside County Transportation Commission)	\$ 282,217	2,442,378	\$ 6,882	\$ 6,835
San Bernardino (San Bernardino County Transportation Authority)	\$ 251,862	2,181,433	\$ 6,146	\$ 6,104
San Diego (San Diego Regional Transportation Commission)	\$ 426,693	3,291,101	\$ 9,415	\$ 9,351
San Luis Obispo (El Paso de Robles) ^	\$ 6,700	30,907	\$ 200	\$ 200
Santa Barbara (Santa Barbara County Local Transportation Authority)	\$ 54,452	443,623	\$ 1,260	\$ 1,251
Tulare (Tulare County Transportation Authority)	\$ 51,171	478,918	\$ 1,337	\$ 1,328
Totals	\$ 5,926,995	22,026,167	\$ 72,494	\$ 71,997

* Agency listed more than once.

^ Multiple agencies within county with countywide tax.

^ Incentive funds are being awarded from the FY 24-25 incentive set-aside

^ Formula Funding Distribution for FY2025-26 and 2026-27 is pending eligible measure renewal