



2026 LOCAL PARTNERSHIP PROGRAM (LPP) WORKSHOP

Open Discussion Topics Preview

Wednesday, January 21, 2026

1:00 PM – 3:00 PM

[Register to Attend Virtually](#)

LPP-Formulaic Project Cost Savings

- Section 23 (*Page 24 of the 2024 LPP-Formulaic Guidelines*)

- The Commission will only consider a request to return cost savings after [the implementing agency submits a written request to Commission staff and Caltrans](#). ~~submits the request with a recommendation to Commission staff.~~ The [written request](#) ~~recommendation from Caltrans~~ must include confirmation of the cost savings and the amount to be returned.
- The Commission must be notified in writing of cost savings within the expenditure deadline (refer to Section 20, Timely Use of Funds - Deadlines)

LPP-Formulaic Reporting Requirements

- Section 24 (*Page 24 of the 2024 LPP-Formulaic Guidelines*)

VI. PROJECT ACCOUNTABILITY

24. Project Reporting

SB 1 places responsibility on the Commission to track the performance of and report to the public how well funding recipients are delivering projects receiving Local Partnership Program funds. The reporting requirements are outlined in the [Commission's SB 1 Accountability and Transparency Guidelines](#).

- [Baseline Agreements are not required for Local Partnership Program Formulaic projects.](#)
- [All Local Partnership Program Formulaic projects must submit a 1st Section Progress Report, Completion Report, Final Delivery Report, and a Project Performance Analysis.](#)

LPP-Formulaic – Programming Prep Calendar

- Programming deadlines in a new prep calendar similar to this

**2026 PREPARATION SCHEDULE
CALIFORNIA TRANSPORTATION COMMISSION (CTC) MEETINGS
AGENDA ITEM(S) DUE DATES**

Prepared by:
OFFICE OF CTC LIAISON
DIVISION OF FINANCIAL PROGRAMMING
CALIFORNIA DEPARTMENT OF TRANSPORTATION

2026 California Transportation Commission (CTC) Meeting Schedule	Local Agency Submits <i>Off System</i> Funds Requests, Program Amendments, and Time Extensions to Caltrans Districts. Districts submit Supplemental and G120 Requests to HQ Divisions	District Submits <i>Off System</i> and <i>On System</i> Requests to HQ Divisions	HQ Divisions Submit Final <i>Off System</i> and <i>On System</i> Requests to Budgets	Final <i>Agenda Language</i> Due From HQ Divisions to Office of CTC Liaison	Initial <i>Book Items</i> Due from HQ Divisions to Office of CTC Liaison for Review	Final/Remediated <i>Book Items</i> Due from HQ Divisions to Office of CTC Liaison for CFO Signing
Date and Location:	10:00 AM District & CTC	10:00 AM HQ Divisions	5:00 PM Email to HQ Budgets	10:00AM Email to CTC Liaison Email: CTCLiaison@dot.ca.gov	10:00 AM Email to CTC Liaison Email: CTCLiaison@dot.ca.gov	10:00 AM Email to CTC Liaison Email: CTCLiaison@dot.ca.gov
Jan 29-30 - Sacramento Region	Mon, Dec 1, '25	Mon, Dec 8, '25	Mon, Dec 15, '25	<i>Fri, Dec 19, '25</i>	<i>Tue, Dec 23, '25</i>	Mon, Jan 5, '26
Mar 19-20 - Los Angeles Region	<i>Tue, Jan 20, '26</i>	Mon, Jan 26, '26	Mon, Feb 2, '26	Mon, Feb 9, '26	Thu, Feb 12, '26	Wed, Feb 25, '26

- What information do you want to see?
- Example document from December 2025 CTC Meeting
 - <https://catc.ca.gov/-/media/ctc-media/documents/programs/local-partnership-program/2-book-item-4-14-lppf-prog-amend-dec-25-attachment-a-a11y.pdf>

Florida
Journal