

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

Agency	Agency County	Reporting FY	Program	Component	Priority Status	Project Type	Project Title	Description	Location	Est/Actual Start	Est/Actual Completion	Total RMRA Funds Spent To Date	Total RMRA Funds 2022-23	Total RMRA Funds in Prior FY	Est/Actual Total Project Cost	Additional Elements	Element Type	Est Useful Life	Asse mblly Dist	Senat e Dist	US Congre ssional
City of Alameda RMRA Funds Spent in FY 2022-23 - \$2,613,058.30. Total Number of Projects Reported - 2																					
City of Alameda	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Pavement Management Project	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Feasibility Study, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) City previously submitted the location for proposed project PP001 as East End Zone (Grand St to High St). Correct location is West End zone (western limits of city to Grand St).	For this year, staff will focus on selecting streets from the West End zone, which is located between the western limits of the City of Alameda and Grand Street.	08/29/2022	05/17/2023	\$2,470,539.64	\$2,470,539.64	\$0.00	\$4,974,938.00	Yes	Complete Str	4-20	18	9	12
City of Alameda	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	CAT RAMP Signals Project	This project will include: Preliminary Design	Ralph Appazzato Memorial Parkway, between Main Street and Wilma Chan Way	02/01/2022	04/20/2024	\$182,024.77	\$142,518.66	\$39,506.11	\$945,378.00	Yes	Complete Str	5-10	18	9	13
City of Albany RMRA Funds Spent in FY 2022-23 - \$710,000.00. Total Number of Projects Reported - 1																					
City of Albany	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Main Avenue Pavement Restoration Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Main Ave between Cornell Avenue and Key Route Avenue - updated as project was phased and Phase 1 is complete. Albany, CA. Phase 2 will pave Main Ave between Key Route to Tulare.	11/07/2022	05/23/2023	\$710,000.00	\$710,000.00	\$0.00	\$2,499,254.00	Yes	Streets, Su	10-10	15	9	12
City of Berkeley RMRA Funds Spent in FY 2022-23 - \$1,577,951.36. Total Number of Projects Reported - 3																					
City of Berkeley	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2021 Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Bancroft Way from 9th Street to San Pablo Avenue; Channing Way from Martin Luther King Jr Way to McKinley; Durant Avenue from Miwa Street to Fulton Street; Emerson Street from Adeline Street to Shattuck Avenue; Essex Street from Adeline Street to Shattuck Avenue; Miller Avenue from Hilldale Avenue to Shasta Rd; Spruce Street from Arch Street to Eunice Street	12/08/2020	12/30/2023	\$515,799.28	\$36,179.44	\$479,619.84	\$5,326,579.00	Yes	Streets, Su	10-20	15	9	13
City of Berkeley	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2022 Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	"Blowing Street from Addison Street to Dwight Way;" "Cotuit Avenue from North City Limit to Solano Avenue;" "Delaware Street from Acton Street to Sacramento Street;" "Elsworth Street from Stuart Street to Ashby Avenue;" "Fulton Street from Dwight Way to Stuart Street;" "Helen Avenue from Seventh Street to San Pablo Avenue;" "Stuart Street from Fulton Street to Elsworth Street;" "Stuart Street from Benvenue Avenue to College Avenue;" Locations are estimates not yet final/complete.	06/01/2022	12/31/2023	\$1,524,328.95	\$1,499,266.83	\$25,062.12	\$2,185,422.96	Yes	Streets, Su	10-20	15	9	13
City of Berkeley	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Channing Way (Sacramento St to McKinley Ave), Creation Rd (Sunset to Grizzly Peak Blvd), Dana St (Dwight Way to Ward St), Doty St (Telegraph Ave to College Ave), Durant Ave (Miwa St to Fulton St), Dwight Way (Piedmont Ave to East End), Grizzly Peak (Spruce St to Marin Ave), Hillegas Ave (Dwight Way to Woolsey St), Latham Ln (Miller Ave to Grizzly Peak), McCre Ave (Russell to Ashby Ave), Miller Ave (Hilldale Ave to Shasta Rd). Locations are estimates not yet final/complete.	06/01/2022	12/30/2023	\$42,505.09	\$42,505.09	\$0.00	\$7,462,178.00	Yes	Streets, Su	10-20	15	9	1
City of Dublin RMRA Funds Spent in FY 2022-23 - \$2,169,228.71. Total Number of Projects Reported - 5																					
City of Dublin	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual Street Resurfacing for Fiscal Year 2022-23	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) This project provides for pavement rehabilitation of Dublin Boulevard between Scarlett Drive and Hacienda Drive. Rehabilitation will include removal and replacement of existing faded pavement, resurfacing with new asphalt concrete, and installation of new pavement striping. The project will also include installation of new curb ramps or upgrade of existing curb ramps to comply with Americans with Disabilities Act standards.	Dublin Boulevard between Scarlett Drive and Hacienda Drive	07/01/2022	12/31/2023	\$1,243,283.72	\$1,243,283.72	\$0.00	\$3,125,980.00	Yes	Complete Str	7-20	16	7	14
City of Dublin	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Citywide Signal Communications Upgrade	This project will include: Preliminary Design Upgrade of the traffic and communication system and replace existing copper communication cables with fiber optic cables.	Along Dublin Blvd. from the Civic Plaza/Sierra Court Intersection to the San Ramon Road Intersection and between Hibernia Drive and Tassajara Road.	01/10/2023	12/31/2024	\$475,944.99	\$475,944.99	\$0.00	\$1,000,000.00	Yes	technology	10-20	16	7	14
City of Dublin	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Dublin Boulevard Extension	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design Design and construction of a 1.5 mile extension of Dublin Boulevard from Fallon Road to North Canyons Parkway in Livermore. This is a new proposed project for FY 18/19 report.	Between Fallon Road in the City of Dublin and North Canyons Parkway in City of Livermore	12/04/2017	06/30/2025	\$232,698.16	\$0.00	\$232,698.16	\$26,074,000.00	TBD	Streets, Te	30-50	16	7	15

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Dublin	Alameda County	2023	Local Streets and Roads Program	Construction	Forecasted	Other	Dublin Boulevard Extension	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design Design and construction of a 1.5-mile extension of Dublin Boulevard from Fallon Road to North Canyons Parkway in Livermore. This is a new proposed project for FY 18/19 report.	Between Fallon Road in the City of Dublin and North Canyons Parkway in City of Livermore	07/30/2025	07/31/2027	\$0.00	\$0.00	\$0.00	\$72,486,000.00	TBD	Streets, Tr	30-50	16	7	15
City of Dublin	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Iron Horse Trail Bridge at Dublin Boulevard	This project will include: Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Maintenance Program Plan Development, Preliminary Design, Right of Way Design, Environmental review and construction of the Iron Horse Trail bike and ped Bridge Crossing at Dublin Blvd.	On Iron Horse Trail crossing at Dublin Blvd intersection with Scarlet Drive	03/01/2022	03/31/2024	\$550,000.00	\$450,000.00	\$100,000.00	\$11,500,000.00	Yes	plete Str	30-50	16	7	15
City of Dublin	Alameda County	2023	Local Streets and Roads Program	Pri-Construction	In Progress	Other	Tassajara Road Widening - Gap Closure Project	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Preliminary Design, Right of Way, Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety) Preliminary engineering including a feasibility analysis to define new roadway alignment, design cross-section, right of way, and environmental clearance. Add one automobile lane and a bike lane in each direction and also add new sidewalks and upgrade all existing and future traffic signals to accommodate the street widening, and construct a new center raised concrete median with street lighting and new curb and gutter. Each intersection will be designed to adhere to Complete Street Policy. Total cost of the project is \$43.6 million; of this, \$16.6 million are expected to be completed by development and the remaining amount (\$27 million) will need to be paid for from Eastern Dublin Traffic Impact fees and/or from regional funding sources like Measure BB. Preliminary engineering and environmental document preparation began in Fiscal Year 2015-2016. Detail design started in March 2020 and right-of-way acquisition will follow, pending available funding.	Tassajara Road, from North Dublin Ranch Drive to Quarry Lanes School.	03/18/2016	12/01/2023	\$142,066.03	\$0.00	\$142,066.03	\$3,000,000.00	Yes	plete Str	20-30	16	7	15
City of Dublin	Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Tassajara Road Widening - Gap Closure Project	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Preliminary Design, Right of Way, Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety) Preliminary engineering including a feasibility analysis to define new roadway alignment, design cross-section, right of way, and environmental clearance. Add one automobile lane and a bike lane in each direction and also add new sidewalks and upgrade all existing and future traffic signals to accommodate the street widening, and construct a new center raised concrete median with street lighting and new curb and gutter. Each intersection will be designed to adhere to Complete Street Policy. Total cost of the project is \$43.6 million; of this, \$16.6 million are expected to be completed by development and the remaining amount (\$27 million) will need to be paid for from Eastern Dublin Traffic Impact fees and/or from regional funding sources like Measure BB. Preliminary engineering and environmental document preparation began in Fiscal Year 2015-2016. Detail design started in March 2020 and right-of-way acquisition will follow, pending available funding.	Tassajara Road, from North Dublin Ranch Drive to Quarry Lanes School.	04/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$9,510,000.00	Yes	plete Str	20-30	16	7	15
City of Emeryville RMRA Funds Spent in FY 2022-23 - \$417,330.18. Total Number of Projects Reported - 2																					
City of Emeryville	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 Annual Street Rehabilitation and Preventive Maintenance Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	41st Street (San Pablo Avenue - Adeline Street) 43rd Street and Adeline Intersection 45th Street and Adeline Intersection 47th Street (San Pablo Avenue - Salem Street) 48th Street (San Pablo Avenue - Salem Street) 49th Street (San Pablo Avenue - Salem Street) 50th Street (San Pablo Avenue - Salem Street) 51st Street (San Pablo Avenue - Salem Street) 52nd Street (San Pablo Avenue - Salem Street) 53rd Street (San Pablo Avenue - Salem Street) 54th Street (San Pablo Avenue - Salem Street) 55th Street (San Pablo Avenue - Salem Street) 56th Street (San Pablo Avenue - Salem Street) 57th Street (San Pablo Avenue - Salem Street) 58th Street (San Pablo Avenue - Salem Street) 59th Street (San Pablo Avenue - Salem Street) 60th Street (San Pablo Avenue - Salem Street) 61st Street (San Pablo Avenue - Salem Street) 62nd Street (San Pablo Avenue - Salem Street) 63rd Street (San Pablo Avenue - Salem Street) 64th Street (San Pablo Avenue - Salem Street) 65th Street (San Pablo Avenue - Salem Street) 66th Street (San Pablo Avenue - Salem Street) 67th Street (San Pablo Avenue - Salem Street) 68th Street (San Pablo Avenue - Salem Street) 69th Street (San Pablo Avenue - Salem Street) 70th Street (San Pablo Avenue - Salem Street) 71st Street (San Pablo Avenue - Salem Street) 72nd Street (San Pablo Avenue - Salem Street) 73rd Street (San Pablo Avenue - Salem Street) 74th Street (San Pablo Avenue - Salem Street) 75th Street (San Pablo Avenue - Salem Street) 76th Street (San Pablo Avenue - Salem Street) 77th Street (San Pablo Avenue - Salem Street) 78th Street (San Pablo Avenue - Salem Street) 79th Street (San Pablo Avenue - Salem Street) 80th Street (San Pablo Avenue - Salem Street) 81st Street (San Pablo Avenue - Salem Street) 82nd Street (San Pablo Avenue - Salem Street) 83rd Street (San Pablo Avenue - Salem Street) 84th Street (San Pablo Avenue - Salem Street) 85th Street (San Pablo Avenue - Salem Street) 86th Street (San Pablo Avenue - Salem Street) 87th Street (San Pablo Avenue - Salem Street) 88th Street (San Pablo Avenue - Salem Street) 89th Street (San Pablo Avenue - Salem Street) 90th Street (San Pablo Avenue - Salem Street) 91st Street (San Pablo Avenue - Salem Street) 92nd Street (San Pablo Avenue - Salem Street) 93rd Street (San Pablo Avenue - Salem Street) 94th Street (San Pablo Avenue - Salem Street) 95th Street (San Pablo Avenue - Salem Street) 96th Street (San Pablo Avenue - Salem Street) 97th Street (San Pablo Avenue - Salem Street) 98th Street (San Pablo Avenue - Salem Street) 99th Street (San Pablo Avenue - Salem Street) 100th Street (San Pablo Avenue - Salem Street)	10/03/2022	06/30/2022	\$417,330.18	\$417,330.18	\$0.00	\$1,728,218.00	Yes	plete Str	5-10	18	9	12
City of Emeryville	Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY2022/2023 Annual Street Rehabilitation and Preventive Maintenance Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	POWELL STREET (FRONTAGE ROAD - MARINA TURNAROUND) FRONTAGE ROAD (POWELL STREET - CITY LIMITS) BAY TRAIL (POWELL STREET - CITY LIMITS) MARINA TRAIL (FRONTAGE ROAD - MARINA TURNAROUND) 43rd Street (San Pablo Avenue - Adeline Street) 45th Street (San Pablo Avenue - Adeline Street) 47th Street (San Pablo Avenue - Adeline Street) 49th Street (San Pablo Avenue - Adeline Street) 51st Street (San Pablo Avenue - Adeline Street) 53rd Street (San Pablo Avenue - Adeline Street) 55th Street (San Pablo Avenue - Adeline Street) 57th Street (San Pablo Avenue - Adeline Street) 59th Street (San Pablo Avenue - Adeline Street) 61st Street (San Pablo Avenue - Adeline Street) 63rd Street (San Pablo Avenue - Adeline Street) 65th Street (San Pablo Avenue - Adeline Street) 67th Street (San Pablo Avenue - Adeline Street) 69th Street (San Pablo Avenue - Adeline Street) 71st Street (San Pablo Avenue - Adeline Street) 73rd Street (San Pablo Avenue - Adeline Street) 75th Street (San Pablo Avenue - Adeline Street) 77th Street (San Pablo Avenue - Adeline Street) 79th Street (San Pablo Avenue - Adeline Street) 81st Street (San Pablo Avenue - Adeline Street) 83rd Street (San Pablo Avenue - Adeline Street) 85th Street (San Pablo Avenue - Adeline Street) 87th Street (San Pablo Avenue - Adeline Street) 89th Street (San Pablo Avenue - Adeline Street) 91st Street (San Pablo Avenue - Adeline Street) 93rd Street (San Pablo Avenue - Adeline Street) 95th Street (San Pablo Avenue - Adeline Street) 97th Street (San Pablo Avenue - Adeline Street) 99th Street (San Pablo Avenue - Adeline Street)	04/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	plete Str	5-10	18	9	12
City of Fremont RMRA Funds Spent in FY 2022-23 - \$4,919,512.65. Total Number of Projects Reported - 18																					
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Cape and Slurry Seal Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	1. Commerce Drive - Ardenwood Drive to Paseo Padre Parkway; 2. Niles Boulevard - Sullivan Underpass to J Street; 3. Outer collector and residential streets located in the Districts of Ardenwood, Centerville, Niles, Irvington, Mission San Jose and Warm Springs.	06/09/2022	01/31/2022	\$1,787,526.52	\$1,781,935.88	\$15,590.84	\$3,246,358.23	No		5-10	24	10	14.17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	2022 Citywide Intersection Ramps	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	The Districts of Ardenwood, Centerville, Niles, Irvington, Mission San Jose, and Warm Springs.	03/21/2022	10/07/2022	\$1,361,043.00	\$777,340.73	\$583,702.27	\$2,591,936.16	Yes	plete Str	20-30	24	10	14.17

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Fremont	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	1. Felix Court; 2. Bunde Way - Fremont Boulevard to Maple Street; 3. Country Drive - Fremont Boulevard to Paseo Padre Parkway; 4. Saville Place; 5. La Jolla Court; 6. Valencia Court; 7. Boone Road; 8. Fremont Boulevard - Auto Mall Parkway to Old Warm Springs Boulevard; 9. South Grimmer Boulevard - Parkmeadow Drive to Mission Boulevard; 10. Intersection of Fremont Boulevard and Lakeview Boulevard	07/13/2022	09/30/2022	\$1,778,661.49	\$1,778,661.49	\$0.00	\$1,780,375.56	No		10-15	24	10	14.17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	2023 Chiyede Intersection Ramps	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	The Districts of Ardenwood, Center ville, Niles, Irvington, Mission San Jose, and Warm Springs.	02/06/2023	10/02/2023	\$2,223.31	\$2,223.31	\$0.00	\$3,776,285.10	Yes	Complete Str	20-30	24	10	14.17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Complete Streets Upgrade of SR 84	This project will include: Preliminary Design	Thornton Avenue from I-880 to Fremont Blvd., Fremont Blvd. from Alder Ave to Eggers Dr. and Perilla Blvd. from Fremont Blvd. to Sequia Rd.	07/24/2017	05/15/2024	\$430,282.23	\$325,282.23	\$105,000.00	\$1,500,000.00	Yes	Complete Str	20-30	24	10	14
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Decoto Road Complete Streets	This project will include: Preliminary Design	Decoto Rd. from I-880 to Alameda Creek	02/21/2020	05/31/2025	\$25,000.00	\$0.00	\$25,000.00	\$1,334,233.00	Yes	Complete Str	20-30	24	10	14
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Dumbarton Bridge to Quarry Lakes Trail	This project will include: Preliminary Design	Proposed trail starting from Marshlands Road, going through the Ardenwood Historic Farm and Decoto Road, leading to the Quarry Lakes Regional Recreation Area.	03/04/2020	04/01/2025	\$173,344.07	\$21,321.91	\$152,022.16	\$2,600,000.00	Yes	Complete Str	20-30	24	10	14
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	Dusterbery Way Safety Improvements	This project will include: Preliminary Design	Dusterbery Way at the railroad crossing south of Baile Avenue	11/16/2017	01/23/2023	\$385.15	\$0.00	\$385.15	\$290,000.00	Yes	Complete Str	20-30	24	10	14
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Fremont Boulevard Safe & Smart Corridor	This project will include: Preliminary Design; Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Fremont Boulevard from Paseo Padre Parkway to Cushing Parkway	12/06/2021	01/31/2024	\$40,462.59	\$40,462.59	\$0.00	\$10,410,878.16	Yes	chnology	20-30	24	10	14.17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Fremont/Grimmer/Eugene Protected Intersection Project	This project will include: Preliminary Design	Intersections of Fremont Blvd & Grimmer Blvd and Fremont Blvd & Eugene St.	02/08/2023	10/09/2023	\$67,530.32	\$67,530.32	\$0.00	\$600,000.00	Yes	Complete Str	20-30	24	10	14.17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	I-680 Interchange Modernization	This project will include: Preliminary Design	I-680 overpasses at Mission Blvd, Washington Blvd, and Auto Mall Parkway	02/29/2020	04/30/2027	\$25,000.00	\$0.00	\$25,000.00	\$3,175,000.00	Yes	Complete Str	20-30	24	10	14.17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	I-880 Bicycle and Pedestrian Bridge East Bay Greenway Trail Reach ("Innovation Bridge")	This project will include: Preliminary Design	Over Interstate 880 in South Fremont connecting Landing Parkway and Fremont Boulevard.	11/13/2015	10/31/2024	\$110,589.10	\$10,589.10	\$100,000.00	\$5,912,000.00	No		40-60	24	10	17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	I-880 Decoto Road Interchange Modernization	This project will include: Preliminary Design	Decoto Rd. from I-880 to Cabrillo Ct	03/03/2020	10/31/2026	\$5,684.66	\$5,684.66	\$1,000.00	\$1,100,000.00	No	Complete Str	20-30	24	10	14
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	Pacific Commons Bicycle/Pedestrian Bridge and Trail over I-880	This project will include: Preliminary Design	I-880 south of Auto Mall Parkway between Christy Street and South Grimmer Blvd.	05/09/2018	04/30/2025	\$25,000.00	\$0.00	\$25,000.00	\$4,812,569.00	No		50-50	24	10	17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Sabercal Existing Trail Improvement Project	This project will include: Preliminary Design	Sabercal Trail in Sabercal Historical Park from the west end of the trail to Beccado Drive	03/04/2022	09/20/2024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	No		20-30	24	10	17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	Sabercal Trail Extension Project	This project will include: Preliminary Design	From the future Sabercal I-680 overcrossing to the Irvington BART Station site.	05/07/2015	09/31/2024	\$0.00	\$0.00	\$0.00	\$12,000,000.00	No		20-30	24	10	17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Utility Location Services 2022/2023	This project will include: Ongoing operational work to locate existing underground utilities below pavement improvements. The work ensures the safety of workers, preserves existing below-ground facilities essential for traffic control devices, and identifies potential restoration needs to existing pavements.	The Districts of Ardenwood, Center ville, Niles, Irvington, Mission San Jose, and Warm Springs.	07/01/2022	06/30/2023	\$61,994.22	\$61,994.22	\$0.00	\$61,994.22	No		1-1	24	10	14.17
City of Fremont	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Washington & Osgood Protected Intersection	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Bicycle Lane Rehab/Repair (Existing); Sidewalk and/or Crosswalk Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Intersection of Washington Blvd and Osgood Rd	01/18/2022	04/01/2022	\$419,239.85	\$45,665.48	\$373,574.40	\$986,282.32	Yes	Complete Str	20-30	24	10	14.17
City of Hayward RMRA Funds Spent in FY 2022-23 - \$1,140,791.91. Total Number of Projects Reported - 1																					
City of Hayward	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	FY23 Pavement Improvement Project	This project will include: ADA Curb Ramp Installation (New); ADA Curb Ramp Rehab/Repair (Existing); Bicycle Lane (New); Bicycle Lane Rehab/Repair (Existing); Pavement Improvement (New); Pavement Rehab/Repair (Existing); Paving and/or Striping Installation (New Safety); Paving and/or Striping Rehab/Repair (Existing Safety)	Hayward neighborhoods within the limits of Hesperian Blvd. A St. BART, Jackson St. Union Pacific Railroad, & West Winton Ave	06/05/2023	12/15/2023	\$1,140,791.91	\$1,140,791.91	\$0.00	\$16,150,000.00	No	Complete Str	5-20	20	10	15
City of Livermore RMRA Funds Spent in FY 2022-23 - \$826,192.63. Total Number of Projects Reported - 12																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2020 Street Resurfacing	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design, Project Scope Development Curb and Gutter Repair; Adjust Utility Boxes to Finished Grade	The locations are as follows: Arway Blvd (Kidy Hawk Road to North Canyon Parkway); First Street (Las Positas Road to Springtown Blvd)	07/01/2021	12/29/2023	\$97,366.09	\$36,183.18	\$61,212.91	\$4,600,000.00	Yes	Complete Str	20-30	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2021 Slurry Seal	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Curbwalk Installation (New), Sidewalk and/or Curbwalk Rehab/Repair (Existing), Adjust Utility Box to Finished Grade	Springtown Blvd (157th N/O Olander St to Olander St); S Vasco Rd (Naylor to Preston); S Vasco Rd (East to Mesquite); S Vasco Rd (Patterson to Daphne); N Vasco Rd (Northfront to Science); Portola Ave (N Murietta to Woodhaven); Murrell Ln (Stanley to Conbar); Third St (M to S Livermore)	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	7-10	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2022 Slurry Seal	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Feasibility Study, Preliminary Design Adjust Utility Box to Finished Grade	All preliminary street locations are subject to change and will be selected based on priority need and resources throughout the year: Holmes St (Alden Ln to Concannon Blvd); Springtown Blvd at Olander St, First St (Bridge deck E/Human to Scott St), E. Stanley Blvd (West St to Murietta Blvd), E. Stanley Blvd (Fenton St to Railroad Ave), Fourth St at Holmes St, Holmes St (Concannon Blvd to Vancouver Wy), Portola Ave (N Livermore Ave to Yorkshire Dr), Holmes St (Leaverton Wy to Alden Ln)	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainabl	10-15	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2022 Street Resurfacing	This project will include: Curb and Gutter Repair; Adjust Utility Boxes to Finished Grade	All preliminary street locations are subject to change and will be selected based on priority need and resources throughout the year: First St (O St to M St), N Livermore Ave (Railroad Underpass to Railroad Ave), S Livermore Ave (Fifth St to Pacific Ave), N Greenville Rd (500 Overpass to Southfront Rd), Las Positas Rd (N Livermore Ave to Hillier Pl), N Livermore Ave (Chestnut St to Railroad Underpass), N Greenville Rd (Southfront Rd to Las Positas Rd), Maple St (Railroad Ave to First St)	12/01/2021	08/01/2023	\$40,051.69	\$39,692.17	\$159.52	\$2,200,000.00	Yes	Complete Str	20-25	16	7	24
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	202206 - Crosswalk Safety Improvement	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Portola Ave & Enos Way; College Ave & Kingsbury St; College Ave & 6th St	07/01/2021	12/29/2023	\$8,980.18	\$8,980.18	\$0.00	\$850,000.00	No		20-30	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Collier Canyon Creek Culvert, Drainage and Road Improvements	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design, Project Scope Development Paving and/or Striping Installation/Rehab/Repair; Storm Drain and/or Culvert Installation/Rehab/Repair; Curb and Gutter Installation/Rehab/Repair; Adjust Utility Boxes to grade	Collier Canyon Road between Stone Peak Common and Meritage Common, Livermore, CA	03/01/2021	12/29/2023	\$142,184.40	\$142,184.40	\$0.00	\$1,680,000.00	Yes	Complete	20-30	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Concannon Blvd at Robertson Park Rd Crossing Enhancement	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design, Project Scope Development	Robertson Park/Concannon and Epsom/Concannon, Livermore, Ca	07/01/2021	12/29/2023	\$29,618.68	\$29,088.09	\$530.59	\$550,000.00	Yes	Complete Str	15-30	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Other	Downtown Streetscape Phase II	This project will include: Landscape Safety Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	First Street between L and M Street	11/01/2021	06/30/2022	\$1,181,839.31	\$441,944.00	\$739,895.31	\$1,181,839.31	Yes	Complete Str	30-50	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Complete Streets Components	East Ave Corridor ATP	This project will include: Active Transportation Plan, ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Curbwalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	East Avenue from Livermore Ave to Vasco Road, Livermore, Ca	N/A	N/A	\$859.25	\$0.00	\$0.00	\$0.00	Yes	Complete Str	30-50	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Montage Trail Connection to Collier Canyon Road	This project will include: Active Transportation Plan	The Montage Trail Connection to Collier Canyon Road is located at Collier Canyon Road and Las Positas Community College Campus Loop Road in the City of Livermore.	07/01/2021	12/29/2023	\$79,806.28	\$68,422.86	\$11,383.42	\$480,000.00	Yes	Complete Str	30-40	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Railroad Avenue Street Improvements	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design, Project Scope Development, Right of Way Utility Relocations by ATT, Comcast, PGE	Railroad Avenue from K Street to the Livermore Valley Parking Garage.	07/01/2021	12/31/2024	\$294,515.06	\$43,003.50	\$251,511.56	\$1,000,000.00	Yes	Complete Str	30-50	16	7	15
City of Livermore	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Stanley Blvd at Isabel Ave Connector Ramp	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design, Project Scope Development, Right of Way	Stanley Blvd at Isabel Ave Connector Ramp, Livermore, Ca	09/01/2021	12/30/2024	\$67,645.52	\$16,494.25	\$51,151.27	\$600,000.00	Yes	Complete Str	30-50	16	7	15

City of Newark RMRA Funds Spent in FY 2022-23 - \$105,876.36. Total Number of Projects Reported - 3

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Newark	Alameda County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2023 Asphalt Concrete Overlay Program	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)	Aluga Ct: Berrington Dr: Bishop St: Blair Way: Burdick St: Del Monte Ave: Frestone Ct: Flintwood Dr: Gaura Dr: Halfer St - between Musick Ave & Halfer Way: Jonathan Dr: Jonathan Pl: Lobelia Ct: Madelaine Dr: Madelaine Pl: Mastflower Ave: McDonough Ct: Oleander Dr: Olympic Ct: Severn Dr: Severn Pl: Swift Ct: Timber St: Tunbridge Dr: Wentworth Pl	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete Str	15-20	25	10	17
City of Newark	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Cherry Street Class IV Separated Bikeways	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Bicycle Lane (New)/Pavement Rehab/Repair (Existing)	Cherry Street between Central Avenue and Stevenson Boulevard	06/12/2023	11/30/2023	\$105,876.36	\$105,876.36	\$0.00	\$1,630,000.00	Yes	Complete Str	15-20	25	10	17
City of Newark	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Lindsay Tract Street and Storm Drain Improvements	This project will include: Cost Estimating, Document Preparation, Feasibility Study, Preliminary Design, Project Scope Development	George Avenue west of Cherry Street, Mulberry Street north of Dairy Avenue, Olive Street north of Dairy Avenue, Magnolia Street between Dairy Avenue and Sycamore Street	02/01/2021	03/31/2024	\$122,000.00	\$0.00	\$122,000.00	\$740,000.00	Yes	Streets, S	20-30	25	10	17
City of Oakland RMRA Funds Spent in FY 2022-23 - \$105,876.36. Total Number of Projects Reported - 3																					
City of Oakland	Alameda County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	FY 2022-23 Local Street Maintenance	This project will include: Public Works Staffing This project includes operational and staffing costs for City staff to perform the following maintenance activities with RMRA funding: street resurfacing, pothole repair, base repair, sidewalk repair, curb and gutter repair/replacement, and mechanical gutter cleaning. Project expenditures also include staffing costs for one Administrative Analyst I and one Administrative Assistant II to support project management and facilitation of private property sidewalk repairs. Locations of maintenance activities are selected based on a prioritized cyclical maintenance program, including the City's adopted paving plan.	Citywide: 3.5 miles of street repair activity in Oakland at Georgia St, Oakdale Av, Knoll Av, Maynard Av, Sanford St, Dickson Ct & Mountain Blvd, Northwood Ct & Mountain Blvd, Nantoni Pl & Oakdale Av, Seacor St & Mountain Blvd, Fontaine St & Mountain Blvd, Digley Av, Garden St, Inyo Av & E 27th St, 26th Av, E 26th St, 22nd Av, 76th Av & Bancroft Av, E 26th St, 21st Av	07/01/2022	06/30/2023	\$6,136,831.11	\$6,136,831.11	\$0.00	\$6,136,831.11	Yes	Complete Str	5-5	18	9	13
City of Oakland	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	High Priority Traffic Calming - Council District Set Aside	This project will include: Feasibility Study, Preliminary Design, Sidewalk and/or Curbwalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Preliminary engineering and construction for quick-build (under \$100K), high-priority traffic safety projects. Specific improvements and statuses are detailed at the following project website link: https://www.oaklandca.gov/projects/traffic-safety-800k-allocation-oakdot-prioritization-and-process This project advanced City Council-identified priority traffic safety treatments.	Improvements planned in each City of Oakland council district. Preliminary locations include: Shattuck/56th, Shattuck/56th, 53rd/Gaskell, Bayo Vista/Fairmount, Lakeshore/Prince-Santa Rita Way, Frontage Rd, Redwood Rd, 36th Av/Kansas, Park Blvd/E Centro, Park Blvd/Everett, Park Blvd/Beaumont Av, Ney/75th, Bancroft/61st, Bancroft/52nd, Crest Av, and E. 18th. Locations may be adjusted based on the completion of ongoing traffic studies.	07/01/2021	12/30/2022	\$10,512.25	\$23,666.89	\$77,855.36	\$101,512.25	Yes	Complete Str	5-5	18	9	13
City of Oakland	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	High Priority Traffic Calming - Council District Set Aside	This project will include: Feasibility Study, Preliminary Design, Sidewalk and/or Curbwalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Preliminary engineering and construction for quick-build (under \$100K), high-priority traffic safety projects. Specific improvements and statuses are detailed at the following project website link: https://www.oaklandca.gov/projects/traffic-safety-800k-allocation-oakdot-prioritization-and-process This project advanced City Council-identified priority traffic safety treatments.	Improvements planned in each City of Oakland council district. Preliminary locations include: Shattuck/56th, Shattuck/56th, 53rd/Gaskell, Bayo Vista/Fairmount, Lakeshore/Prince-Santa Rita Way, Frontage Rd, Redwood Rd, 36th Av/Kansas, Park Blvd/E Centro, Park Blvd/Everett, Park Blvd/Beaumont Av, Ney/75th, Bancroft/61st, Bancroft/52nd, Crest Av, and E. 18th. Locations may be adjusted based on the completion of ongoing traffic studies.	12/31/2022	12/31/2024	\$131,609.62	\$131,609.62	\$0.00	\$600,000.00	Yes	Complete Str	5-5	18	9	13
City of Piedmont RMRA Funds Spent in FY 2022-23 - \$670,940.57. Total Number of Projects Reported - 2																					
City of Piedmont	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 Street Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Bicycle Lane Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Preliminary Design	Grand Avenue - Wildwood to Fairview: Hampton Rd - Glen Alpine to St. James: Hill Lane - Jerome to end: Wildwood - Grand to Silver Way, and Prospect to Highland: Requia Rd. - Hazel to Wildwood: Dudley Ave - Blair to Mountain: Silver Way - Wildwood to 46 Syrian	06/20/2022	06/30/2022	\$875,819.48	\$670,940.57	\$204,878.91	\$2,016,810.83	Yes	Complete Str	20-25	15	9	13
City of Piedmont	Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing)/Pavement Rehab/Repair (Existing)/Sidewalk and/or Curbwalk Rehab/Repair (Existing)	Ricardo Ave - Arroyo to Blair; Dracona Ave - Blair to Park Way; Kingston Ave - Greenbank to Linda; Blair Ave - Highland to Bonita; Wildside Ave - Oakland to Blair; El Centro - Blair to Oakland; York Ave - Arroyo to Cambridge; Grand Ave - Linda to Greenbank and Fairview to Greenbank	05/06/2024	08/16/2024	\$0.00	\$0.00	\$0.00	\$1,872,919.00	Yes	Complete Str	10-20	15	9	12
City of Pleasanton RMRA Funds Spent in FY 2022-23 - \$1,453,450.88. Total Number of Projects Reported - 2																					
City of Pleasanton	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Resurfacing and Reconstruction of Various Streets, CIP 22503	This project will include: Pavement Rehab/Repair (Existing)/Paving and/or Striping Rehab/Repair (Existing Safety)	The project will resurface 1.0 million square feet of various streets throughout the City during the summer of 2022, including: Stoneridge Hill Drive, Laurel Creek Way, McWilliams Place, Owens Drive - Johnson Drive to Hogyard Road, Johnson Court, Commerce Drive - Johnson Drive to Commerce Circle, Commerce Circle, Addison Way - Ingleswood Drive to Alvaro Way, Chapman Way - Homer Way to Ingleswood Drive, Pecos Court, Elmwood Circle, Ginger Court, Laurel Court, Fernwood Court, Arrowwood Court, Aster C.	06/30/2022	02/07/2023	\$1,455,629.05	\$1,453,450.88	\$2,178.17	\$3,550,376.00	Yes	Complete Str	10-15	16	7	15

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Pleasanton	Alameda County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Annual Resurfacing and Reconstruction of Various Streets, CIP 23503	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	The project will resurface 1.2 million square feet of various streets throughout the City during summer 2022, including Bernad Avenue, Mission Drive, Spycamp Drive, Del Sol Avenue, Barbara Court, Court Court, Touring Court, Grapevine Drive, Topa Court, Liberty Drive, Badger Drive, Hill Drive, El Capitan Drive, Sumal Boulevard, Case Avenue, Vineyard Ave.	06/03/2024	12/20/2024	\$0.00	\$0.00	\$0.00	\$0,000,000.00	Yes	Streets, S	10-15	16	7	14
City of San Leandro RMRA Funds Spent in FY 2022-23 - \$1,798,151.88. Total Number of Projects Reported - 12																					
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	136th Ave.	This project will include: Pavement Rehab/Repair (Existing)	136th Ave. from E. 14th Street west, to terminus	05/15/2023	05/23/2023	\$87,018.14	\$87,018.14	\$0.00	\$87,018.14	TBD	ustainable	5-20	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual Street Overlay Rehabilitation 19-21	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Annual Street Overlay Project 19-21 including: Marina Ct (to W. Ave 130th); Aurora Dr (Marina Bl to Williams St); Pleasant Way (Stokes Av to Bellevue Dr); Norene Wy (Benedict Dr to Sandelin Av); Grant Av (Loquon Av to Sybil Av); Manor Bl (Farnsworth St to Westerson St); Olive Ct (to Hesperian Bl); Thornally Dr (Central Av to Hesperian Bl); Corbett Ct (to Hesperian Bl); Monterey Bl X Ariza Wy (Intersection only); Williams St X Joyce Av (Intersection only)	09/26/2022	12/31/2023	\$413,134.98	\$413,134.98	\$0.00	\$5,285,306.07	Yes	plete Str	20-40	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Beatty St.	This project will include: Pavement Rehab/Repair (Existing)	Beatty St., from Manor Blvd. to 15130 Beatty, and from Fargo to Trojan	04/19/2023	05/01/2023	\$94,168.32	\$94,168.32	\$0.00	\$94,168.32	TBD	ustainable	5-20	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chapel Ct.	This project will include: Pavement Rehab/Repair (Existing)	Chapel Ct., from Chapel Ave. to terminus	06/06/2022	06/09/2022	\$38,398.23	\$38,398.23	\$0.00	\$38,398.23	Yes	ustainable	5-20	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Crack seal Beecher ST and Wicks Blvd.	This project will include: Pavement Rehab/Repair (Existing)	Beecher St from Davis St to end, Wicks Blvd from Lewelling Blvd to Mercer St	05/02/2022	05/10/2022	\$64,379.15	\$64,379.15	\$0.00	\$64,379.15	TBD	ustainable	5-10	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Elsie Ave.	This project will include: Pavement Rehab/Repair (Existing)	Elsie Ave. from Bancroft to San Rafael	09/28/2022	11/18/2022	\$230,721.23	\$230,721.23	\$0.00	\$230,721.23	TBD	ustainable	5-20	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Hiding Ave.	This project will include: Pavement Rehab/Repair (Existing)	Hiding Ave. from Williams to Castro	07/25/2022	07/26/2022	\$33,989.48	\$33,989.48	\$0.00	\$33,989.48	TBD	ustainable	5-20	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pershing Dr.	This project will include: Pavement Rehab/Repair (Existing)	Pershing Dr. From Beatt Av to Stokes Av.	08/02/2022	09/28/2022	\$207,663.96	\$207,663.96	\$0.00	\$207,663.96	TBD	ustainable	5-20	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Santa Maria St.	This project will include: Pavement Rehab/Repair (Existing)	Santa Maria St. from Estudillo to Dolores	08/15/2022	08/30/2022	\$140,946.03	\$140,946.03	\$0.00	\$140,946.03	TBD	ustainable	5-20	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Overlay/Rehabilitation	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development	The scope of work on this construction contract includes pavement sealing work across 90 street sections comprised of 13 arterial streets, 16 collector streets, and 61 residential streets located throughout the City. The treatment is primarily asphalt rubber cape seal (ARCS) on all streets, with the exception of 23 street segments planned for slurry seal. Includes Marina Blvd., Teagarden St. to Pacific Ave., Pacific Ave. to Alvarado St. and Teagarden St. (Marina Blvd. to Montague Ave.)	04/13/2022	06/28/2024	\$234,009.43	\$171,837.43	\$62,172.00	\$963,000.00	Yes	plete Str	8-12	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Thornton St.	This project will include: Pavement Rehab/Repair (Existing)	Thornston St. from E. 14th to Washington	10/31/2022	11/15/2022	\$93,111.31	\$93,111.31	\$0.00	\$93,111.31	TBD	ustainable	5-20	20	9	12
City of San Leandro	Alameda County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Wiley St.	This project will include: Pavement Rehab/Repair (Existing)	Wiley St. from Manor to Dayton and Dayton to Trojan	06/13/2022	08/01/2022	\$222,783.62	\$222,783.62	\$0.00	\$222,783.62	TBD	ustainable	5-20	20	9	12
City of Union City RMRA Funds Spent in FY 2022-23 - \$263,545.76. Total Number of Projects Reported - 8																					
City of Union City	Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	BART Pedestrian At-Grade Crossing	This project will include: New Pedestrian At-grade crossing. Existing at-grade crossing improvements within city. (Construct new pedestrian at-grade (Oakland Sub) crossing to make a new east entrance to Union City BART. Also improve Decoto Road at-grade crossing and close I Street at-grade crossings (Coast Sub/Oakland Sub/Niles Sub). Improve other distance at-grade crossings (Coast Sub/Oakland Sub/Niles Sub).	Oakland Sub, Decoto Rd, I St, Coast Sub/ Oakland Sub/ Niles Sub; New pedestrian at-grade crossing on East-side entrance of Union City BART station. Improvements to existing at-grade crossings at various locations.	03/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$10,000,000.00	TBD	plete Str	20-20	20	10	14
City of Union City	Alameda County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Safety	Citywide Streetlight LED Conversion Project	This project will include: Streetlight conversion from HPS to energy-efficient LED streetlights.	City owned streetlights within city limits.	03/04/2024	12/31/2025	\$0.00	\$0.00	\$0.00	\$4,500,000.00	TBD	ustainable	20-20	20	10	14
City of Union City	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Decoto Road Rehabilitation Project Phase 1	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Preliminary Design, Sidewalk and/or Curbwork Rehab/Repair (Existing)	Decoto Road, Alvarado-Niles Road	02/05/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$2,300,000.00	TBD	plete Str	10-15	20	10	15
City of Union City	Alameda County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Overlay Program (routine)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Curbwork Installation (New), Sidewalk and/or Curbwork Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various streets within the City	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		10-15	20	10	15

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Union City	Alameda County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Quarry Lakes Parkway	This project will include: ADA Curb Ramp Installation (New) Bicycle Lane (New) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Installation (New) New four-lane multi-modal corridor. Buffer bike lanes, Class I bikeway/trail. New access roadway to BART and TOD site. New intersections. Project is separated into 4 phases.	New roadway parallel to Decoto Road from Old Alameda Creek to Mission Boulevard in Union City.	01/01/2018	02/03/2025	\$263,545.76	\$263,545.76	\$0.00	\$700,000.00	TBD	Complete Str	15-15	20	10	14
City of Union City	Alameda County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Slurry Seal Program (routine)	This project will include: Pavement Rehab/Repair (Existing) Slurry seal of various of streets within the City. This project will include base failure repairs and crack sealing on the streets prior to applying the slurry seal.	Various streets within the City	N/A	N/A	\$386,508.91	\$0.00	\$0.00	\$0.00	No	Complete Str	7-10	20	10	15
City of Union City	Alameda County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Street Sweeper Replacement Project	This project will include: Procurement of Public Works Equipment Replace existing street sweeper.	City of Union City	02/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TBD	Complete Str	10-10	20	10	14
City of Union City	Alameda County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Union City Boulevard Pavement Rehabilitation (Union City Boulevard Bicycle Lane Improvement)	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Union City Boulevard from Alvarado Boulevard to south city limits.	02/01/2024	06/30/2026	\$0.00	\$0.00	\$0.00	\$18,000,000.00	TBD	Complete Str	10-10	20	10	14
City of Amador City RMRA Funds Spent in FY 2022-23 - \$3,761.00. Total Number of Projects Reported - 4																					
City of Amador City	Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Install solar speed signs at both ends of City on Main Street Highway 49	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	South end of City on east side of Highway 49 at City Limit and north end of City on south side of Highway 49 City Limit	11/20/2021	12/31/2023	\$0.00	\$0.00	\$0.00	\$100,000.00	Yes	technology	10-20	5	8	5
City of Amador City	Amador County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Complete Streets Components	Repainting crosswalks and curbs within the City of Amador	This project will include: Procurement of Road Maintenance and Rehab Materials	City of Amador	07/01/2024	11/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	10-20	5	8	5
City of Amador City	Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Striping, painting signage, and filling potholes on all roadways	This project will include: Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) New pavement striping on City roadways. Repainting crosswalks and curbs.	Downtown Main Street; Old Highway 49; O'Neil Alley; God's Hill; Church St.; Keystone Alley; all residential areas	11/20/2021	11/01/2023	\$2,119.00	\$2,119.00	\$0.00	\$15,000.00	No	Complete Str	10-20	5	8	5
City of Amador City	Amador County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Weed Abatement Along Public Roads	This project will include: Landscape Safety Rehab/Repair (Existing)	Citywide	07/01/2021	06/30/2022	\$3,279.00	\$1,642.00	\$1,637.00	\$3,279.00	No	Complete Str	10-20	2	1	4
City of Ione RMRA Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Ione	Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2020 Pavement Restoration Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	Fairway drive, between Castle Oaks & Shakeley (slurry); Foothill Blvd (slurry); Raymond Circle (slurry); Raymond Drive (slurry); Quail Court (slurry); Covey Court (slurry); E. Jackson St. (S. Ione to S. Church) - 2" mill/fill; E. Market St. (S. Ione to S. Church) - 2" mill/fill	07/01/2020	06/30/2025	\$0.00	\$0.00	\$0.00	\$173,000.00	TBD	Complete Str	10-20	5	8	4
City of Ione	Amador County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2021 Pavement Rehabilitation Project	This project will include: Document Preparation, Preliminary Design, Project Scope Development	W. Mariette Street between Sacramento and Dave Brubeck Road	05/01/2024	10/01/2025	\$0.00	\$0.00	\$0.00	\$3,500,000.00	TBD	Complete Str	7-20	5	8	4
City of Ione	Amador County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2022 Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	W. Mariette Street between Sacramento and Dave Brubeck Road - May also include: Ashworth Dr, Avalon Dr, Bacon Rd, Brookview Ct, Castle View Dr, Clay St, Depot Rd, Edgemoor Dr, E. Jackson St, El Dorado St, E. Mariette St, Farway Dr, Five Mile Dr, Foothill Blvd, Glenbrook Dr, Maple St, N. Arroyo Seco St, N. Ione St, N. Summit St, Oak View Dr, Sacramento St, Shakeley Ln, S. Mill St, S. Summit St, Stoney Brook Ct, Welch Lane, Wilda Ct, W. Jackson St.	06/30/2025	09/01/2026	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	7-20	5	8	1
City of Jackson RMRA Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Jackson	Amador County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Mattley Street Hillside Repair Project	This project will include: Pavement Rehab/Repair (Existing) Preliminary Design Slope stabilization below the road to keep the road from falling.	Mattley Street above the City's Highway 49/98 parking lot.	09/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$27,500.00	No	Complete Str	50-80	5	8	4
City of Jackson	Amador County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Mattley Street Hillside Repair Project	This project will include: Pavement Rehab/Repair (Existing) Preliminary Design Slope stabilization below the road to keep the road from falling.	Mattley Street above the City's Highway 49/98 parking lot.	03/01/2026	06/30/2027	\$0.00	\$0.00	\$0.00	\$345,000.00	No	Complete Str	50-80	5	8	4
City of Plymouth RMRA Funds Spent in FY 2022-23 - \$1,341.48. Total Number of Projects Reported - 4																					
City of Plymouth	Amador County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Community Safety Projects - Road Safety	This project will include: Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) install high visibility markings and delineators (New)	City of Plymouth in the Downtown area and along the Eastern Main St. Includes areas that join our SR25 project and our business district.	02/01/2024	09/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete Str	5-10	5	8	4

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Plymouth	Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Markings Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety); Sidewalk and/or Crosswalk Installation (New); Traffic Signals, Lights, and/or Signage Installation (New Safety); Pavement markings/visibility improvements by restoring local roads at multiple locations within the City of Plymouth adding signage as needed. This will include pavement markings at loading zones, cross walks and appropriate curb markings and ADA parking areas.	Main St in front of City Hall	06/30/2020	07/01/2023	\$54,588.84	\$0.00	\$54,588.84	\$84,588.84	No		5-10	5	8	4
City of Plymouth	Amador County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Traffic Calming Crosswalks	This project will include: Cost Estimating/Maintenance Program Plan Development/Project Scope Development	Mills Street and Locust and the public schools residential streets.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	5-5	5	8	3
City of Plymouth	Amador County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Calming/Road Safety	This project will include: Stop signs	Mills Street and Mineral Street to slow traffic through these residential areas.	07/01/2022	06/30/2024	\$1,341.48	\$1,341.48	\$0.00	\$4,000.00	TBD		5-5	4	8	3
City of Sutter Creek RMRA Funds Spent in FY 2022-23 - \$7,217.00. Total Number of Projects Reported - 2																					
City of Sutter Creek	Amador County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Gopher Flat Road	This project will include: Cost Estimating/Preliminary Design	Gopher Flat from Main Street to Golden Hills Drive.	09/22/2022	10/31/2024	\$7,217.00	\$7,217.00	\$0.00	\$450,000.00	TBD		50-80	13	8	1
City of Sutter Creek	Amador County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Gopher Flat Road	This project will include: Cost Estimating/Preliminary Design	Gopher Flat from Main Street to Golden Hills Drive.	11/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$450,000.00	TBD		50-80	13	8	1
City of Sutter Creek	Amador County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Rehabilitation improvements for Old Sutter Hill Rd	This project will include: Preliminary Design	Old Sutter Hill Rd, Sutter Creek CA 95685	03/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$250,000.00	TBD		10-20	5	8	1
City of Biggs RMRA Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 11																					
City of Biggs	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	3rd & 7th Street	This project will include: Pavement Rehab/Repair (Existing) 2" grind and overlay with Road Fabric.	From H to C street, From Trent to F Street.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	3rd Street from Trent to F Street; 7th Street from H to C; 2nd Street from B to F; D Street from 2nd to 7th	This project will include: Pavement Rehab/Repair (Existing) 2" grind and overlay with Road Fabric.	3rd Street from Trent to F Street; 7th Street from H to C; 2nd Street from B to F; D Street from 2nd to 7th	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	6th Street	This project will include: Pavement Rehab/Repair (Existing) Slurry seal or Micro-surface pavement surface treatment & digout repairs	6th Street from B street south to Hamilton Slough	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	6th Street	This project will include: Pavement Rehab/Repair (Existing) 2" grind and overlay with Road Fabric.	From Hamilton Slough to Chaffield.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	B Street	This project will include: Slurry seal or Micro-surface pavement surface treatment & digout repair	B Street from 1st Street to 7th Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	C Street	This project will include: Pavement Rehab/Repair (Existing) 2" grind and overlay with Road Fabric. About 2191 square yards in Area.	From 2nd street to 4th street. Includes 3rd street intersection.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	C Street & H Street	This project will include: Pavement Rehab/Repair (Existing) 2" grind and overlay with Road Fabric. About 2463 square yards in Area.	From 4th street to 7th street. Includes 5th and 6th street intersections.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	C Street from 2nd Street to 4th Street. Includes 3rd intersection; C Street from 4th Street to 7th Street. Includes 5th & 6th St intersection	This project will include: Pavement Rehab/Repair (Existing) 2" grind and overlay with Road Fabric. Area 2191 square yards	C Street from 2nd Street to 4th Street. Includes 3rd intersection; C Street from 4th Street to 7th Street. Includes 5th & 6th St intersection	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	5-10	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	H Street Rehab Project; 6th Street Rehab Project	This project will include: Pavement Rehab/Repair (Existing) 2" grind and overlay with Road Fabric.	H Street from 4th to 7th; 6th Street from Hamilton Slough to Chaffield.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Street Pavement Maintenance & Repairs	This project will include: This project will include: Procurement of street maintenance materials, Public Works Department labor for street maintenance, Pavement pothole & dig out Repairs (Existing)	All City Streets - as needed annually	04/01/2024	06/24/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		1-5	3	4	1
City of Biggs	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Street Pavement Maintenance & Repairs	This project will include: Procurement of Public Works Equipment/Procurement of Road Maintenance and Rehab Materials/Public Works Staffing/Repair and Servicing of Public Works Equipment (Pavement pothole & dig out repairs (Existing). No repairs were completed in 2023.	Citywide streets- as needed annually	07/01/2023	06/28/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		1-5	3	4	1
City of Chico RMRA Funds Spent in FY 2022-23 - \$2,655,825.06. Total Number of Projects Reported - 2																					
City of Chico	Butte County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Road Rehabilitation	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing); Paving and/or Striping Installation (New Safety); Preliminary Design/Project Scope Development	Mulberry St - 20th street to 12th street; Pine St - 12th street to 9th street; Cypress St - 12th street to 9th street	06/10/2022	01/27/2023	\$2,205,993.46	\$2,205,993.46	\$0.00	\$2,655,102.35	TBD		20-20	3	4	12
City of Chico	Butte County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Road Rehabilitation - East Avenue, Esplanade to Cohasset Road	This project will include: ADA Curb Ramp Installation (New); ADA Curb Ramp Rehab/Repair (Existing); Bicycle Lane Rehab/Repair (Existing); Document Preparation, Environmental Study/Documents, Pavement Improvement (New); Preliminary Design, Project Scope Development; Sidewalk and/or Crosswalk Rehab/Repair (Existing); Storm Drain and/or Culvert Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	East Ave from Esplanade to Cohasset Rd.	02/01/2022	06/14/2023	\$53,164.64	\$0.00	\$53,164.64	\$85,789.41	TBD		20-20	3	4	1

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Chico	Butte County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Road Rehabilitation - East Avenue, Esplanade to Cohasset Road	This project will include: ADA Curb Ramp Installation (New); ADA Curb Ramp Rehab/Repair (Existing); Bicycle Lane Rehab/Repair (Existing); Document Preparation; Environmental Study/Documents; Pavement Improvement; Preliminary Design; Project Scope Development; Sidewalk and/or Crosswalk Rehab/Repair (Existing); Storm Drain and/or Culvert Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	East Ave from Esplanade to Cohasset Rd.	06/15/2023	01/26/2024	\$449,831.60	\$449,831.60	\$0.00	\$2,540,000.00	TBD			20-20	3	4	1
City of Chico RMRA Funds Spent in FY 2022-23 - \$163,475.77. Total Number of Projects Reported - 11																						
City of Gridley	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Annual Repair & Improve program	This project will include: Procurement of Public Works Equipment; Procurement of Road Maintenance and Rehab Materials; Public Works Staffing Pavement pothole & dig out repair (existing)	Vermont Street - Peach to entrance on Heron Landing; Indiana Street - Spruce to entrance on Heron Landing; California - Spruce to Bridgeford; Oregon - Oak to North of Peach; Nevada - Spruce to Peach; Idaho - Spruce to Peach;	07/01/2022	06/30/2023	\$163,475.77	\$163,475.77	\$0.00	\$163,475.77	No		1-5	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Bridgeford Street Rehab	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety) This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 42' L.F. Full Width	Ohio Street to Virginia Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Hazel Street Rehab	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety) This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 1900 L.F. Full Width	Spruce St. from Indiana St. to Hwy 99; Nevada St. from Cedar St. to Magnolia St.; Oregon St. from Locust St. to Magnolia St.; California St. from Locust St. to Magnolia St.; Indiana St. from Locust St. to Magnolia St.; Maine St. from Locust St. to Magnolia St.; Park St. on one side of the street from Locust St. to Magnolia St.; Vermont St. on one side of the street from Magnolia St. to South side of Ash St.	06/01/2025	12/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Jackson Street (North)	This project will include: Pavement Rehab/Repair (Existing) Repair Structural failures and grind and overlay.	Magnolia to Hazel	07/01/2029	11/21/2029	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Laurel Street (East)	This project will include: Pavement Rehab/Repair (Existing) Repair Structural failures and grind and overlay.	Vermont to Virginia	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Magnolian Street (East)	This project will include: Pavement Rehab/Repair (Existing) Repair Structural failures and grind and overlay.	Oregon to Vermont	07/01/2028	12/20/2028	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Ohio and Kentucky Street Rehab	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety) This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 800 L.F. Full Width	Spruce Street to Sycamore Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Peach Street Rehab	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety) This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 330 L.F. Full Width	Indiana Street to Vermont Street	07/01/2027	11/11/2027	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Vermont Street (Phase 2)	This project will include: Pavement Rehab/Repair (Existing) Repair Structural failures and grind and overlay.	Magnolia to Ash	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	W. Biggs Gridley and Mar Ter Road Rehab	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety) This project is in Design and will be using RMRA funding in support of Construction which will include: Repair structural failures and Grind and Overlay, 700 L.F. Full Width	Sycamore Street to Spruce Street	07/01/2027	10/01/2027	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Gridley	Butte County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Washington Street (North)	This project will include: Pavement Rehab/Repair (Existing) Repair Structural failures and grind and overlay.	Magnolia to Spruce	07/01/2029	10/01/2029	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	3	4	1	
City of Oroville RMRA Funds Spent in FY 2022-23 - \$8,648.75. Total Number of Projects Reported - 40																						
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	5TH AV	This project will include: Repair and Servicing of Public Works Equipment repave - resurface	Georgia Pacific Wy to Simpo Lane	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	3	4	1	
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	5TH AV	This project will include: Preliminary Design repave - resurface	High St to Spruce St.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	3	4	1	
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	5TH AV	This project will include: Cost Estimating; Document Preparation; Preliminary Design repave - resurface	Simpo Ln to Rainys Way	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	3	4	1	
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	6TH STREET	This project will include: Cost Estimating; Document Preparation; Preliminary Design Repave/Resurface	NELSON AVE TO END OF SCHOOL	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		10-20	3	4	1	
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	BAGGETT MARYSVILLE RD	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	Georgia Pacific Wy to City limits	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	3	4	1	
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	BAGGETT PALMERO RD	This project will include: Feasibility Study repave - resurface	Railroad Ave to Ophir Rd	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	3	4	1	
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	BUTTE WOODS DR	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	End to Pleasant Oak Ln	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	3	4	1	
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	CASEY CT	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	Nelson Bl	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	3	4	1	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	CHEROKEE RD	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	Is Colina Dr to city limits	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	COARSE GOLD RD	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	Sutter Mill Rd to Nelson Ave	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	COVENTRY DR	This project will include: Cost Estimating, Document Preparation, Preliminary Design repave - resurface	Rockridge Rd to Linda Dr	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FAY WY	This project will include: Cost Estimating, Preliminary Design repave - resurface	Olive Hwy to Fay Way	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	GLEN DR	This project will include: repave - resurface	Oro Dam Bl	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	GLEN DR	This project will include: Cost Estimating, Preliminary Design repave - resurface	Glen Circle Dr to Glen view way	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	GOLDEN EAGLE RD	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	Sutter Mill Rd	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	HIGHLANDS BL	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	Rockridge Rd to Canyon Highlands Dr	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	LARKIN RD	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	Mineral Way to Oro Dam Bl	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	MONTGOMERY ST	This project will include: Cost Estimating, Preliminary Design, Project Scope Development repave - resurface	Washington Ave to Norton Ave	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	MOONSHINE CT	This project will include: Cost Estimating, Document Preparation, Preliminary Design repave - resurface	Butte Woods Dr	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	MOURNING DOVE LN	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	Coarse Gold Rd to Golden Eagle Rd	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	OAK AV	This project will include: Cost Estimating, Preliminary Design repave - resurface	Oro Quincy Hwy to Pine Oaks Rd	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	OAK PARK AV	This project will include: Cost Estimating, Document Preparation, Preliminary Design repave - resurface	Acacia Ave to Valley View Dr.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	ORANGE AV	This project will include: Procurement of Road Maintenance and Rehab Materials repave - resurface	Long Bar	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	ORANGE AV	This project will include: Preliminary Design repave - resurface	Laurel Ave to Long Bar	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	ORANGE AV	This project will include: Preliminary Design repave - resurface	Felice Ct to Acacia Ave	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	ORANGE AV	This project will include: Cost Estimating, Preliminary Design repave - resurface	Long Bar	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	ORANGE AV	This project will include: Preliminary Design repave - resurface	Bridge St. to Linden Ave.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	ORO DAM BL	This project will include: Preliminary Design repave - resurface	Highlands to Valley View Dr	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	ORO QUINCY HY	This project will include: repave - resurface	Myrtle Dr to Casa Loma Way	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Proposed Street Maintenance Projects FY 21-22	This project will include: Document Preparation, Environmental Study/Documents, Preliminary Design	Segments of Ophir Rd. (Marysville Baggett to Kusel); Washington Av (Rt87 Bridge to Oro Dam Blvd.); Bountabout (Montgomery to Table Mtn. Blvd.); Linden (Orange to Montgomery); 5th Ave (Oro Dam Bl. to Feather River); Lower Wyandotte Rd. (Wyandotte Av. to V7 Rd); Mitchell Ave. - Historic Downtown Oroville; Oroville Dam Boulevard (to Oak Park); Oroville Dam Boulevard E.; Ophir; Nelson (from SB Ramps); Locations may include but are not limited to these streets.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-10	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Proposed Street Maintenance Projects FY 21-22	This project will include: Slope repair, reconstruct	Segments of Ophir Rd. (Marysville Baggett to Kusel); Washington Av (Rt87 Bridge to Oro Dam Blvd.); Bountabout (Montgomery to Table Mtn. Blvd.); Linden (Orange to Montgomery); 5th Ave (Oro Dam Bl. to Feather River); Lower Wyandotte Rd. (Wyandotte Av. to V7 Rd); Mitchell Ave. - Historic Downtown Oroville; Oroville Dam Boulevard (to Oak Park); Oroville Dam Boulevard E.; Ophir; Nelson (from SB Ramps); Locations may include but are not limited to these streets.	03/01/2022	09/30/2025	\$82,378.25	\$8,648.75	\$73,729.50	\$140,000.00	No	5-10	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	SAFFORD ST	This project will include: Cost Estimating, Document Preparation, Preliminary Design repave - resurface	Feather River Bl to 5th St	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	SPENCER AV	This project will include: Repair and Servicing of Public Works Equipment repave - resurface	Mitchell to Wilcox	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	5-15	3	4	1

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	SPENCER AV	This project will include: Cost Estimating, Preliminary Design repair - resurface	Wyandotte Ave to Corto St	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	STAUSS AV	This project will include: Cost Estimating, Document Preparation, Preliminary Design repair - resurface	Stanford Ave to Canyon Highlands Dr	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	VALLEY VIEW DR	This project will include: Procurement of Public Works Equipment repair - resurface	Oro Dam Bl to Service St.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	VEATCH ST	This project will include: Procurement of Road Maintenance and Rehab Materials repair - resurface	Oro Dam	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	WHITCOMB AV	This project will include: Preliminary Design repair - resurface	Morningstar Ave to Worthy Ave	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	WOODCREST DR	This project will include: Cost Estimating, Preliminary Design	Oro Quincy Hay	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			5-15	3	4	1
City of Oroville	Butte County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	WORTHY AV	This project will include: Cost Estimating, Document Preparation, Preliminary Design repair - resurface	Grand Ave to end	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			5-15	3	4	1
Town of Paradise RMRA Funds Spent in FY 2022-23 - \$205,275.42. Total Number of Projects Reported - 1																						
Town of Paradise	Butte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Town Transportation Related Infrastructure Repair and Rehabilitation	This project will include: Procurement of Public Works Equipment, Procurement of Public Works Safety Materials and Gear, Procurement of Public Works Systems/Databases, Procurement of Road Maintenance and Rehab Materials, Public Works Staffing, Repair and Servicing of Public Works Equipment, Repair and Servicing of Public Works Systems/Databases Due to the Camp Fire, the fiscal year 2022/2023 revenues from SB 1 are proposed to be used for ongoing maintenance of public roadways with majority of funds to be held indefinitely due to the uncertain future of the Town's transportation network. The recommended strategy for the Town is to hold all transportation funding revenues until the Town's repair efforts can be properly planned.	Throughout Town	07/01/2022	06/30/2023	\$205,275.42	\$205,275.42	\$0.00	\$205,275.42	TBD			1-2	3	4	1
City of Angels Camp RMRA Funds Spent in FY 2022-23 - \$11,270.23. Total Number of Projects Reported - 4																						
City of Angels Camp	Calaveras County	2023	Local Streets and Roads Program	Construction	Completed	Safety	2021 City-Wide Brushing	This project will include: Brushing along local roads for improved sight distance.	Vallecito Rd., Green Horn Creek Dr., Dogtown Rd., Gardner Lane, Gold Cliff Rd., Finnegan Lane, Castlemar Rd., Pundy Rd., Depot Rd., Stockton Rd., Tulumene St., Pacific Ave., Mark Twin Rd., Copello Dr., Booster Way, Easy St., Casey St. and Demarest St.	01/04/2021	06/30/2023	\$2,311.21	\$0.00	\$2,311.21	\$2,311.21	No			1-2	5	8	4
City of Angels Camp	Calaveras County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	2022-23 Speed Survey	This project will include: Speed Survey and analysis report of the minor and major collector road systems in the City of Angels Camp	City Streets: Major Arterials, Major Collectors, and Minor Collectors	01/01/2023	06/30/2023	\$11,270.23	\$11,270.23	\$0.00	\$11,270.23	TBD			5-5	4	8	4
City of Angels Camp	Calaveras County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Dogtown Road Pavement Rehabilitation	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design	Dogtown Road from Main Street (SR-49) to Gardner Lane	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			7-12	4	8	4
City of Angels Camp	Calaveras County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Dogtown Road Pavement Rehabilitation	This project will include: Cost Estimating, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design	Dogtown Road from Main Street (SR-49) to Gardner Lane	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			7-12	4	8	4
City of Angels Camp	Calaveras County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Gardner Lane Pavement Rehabilitation	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Paving and/or Striping, Rehab/Repair (Existing Safety)	Gardner Lane - Murphy's Grade to Easy Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD			10-15	5	8	4
City of Angels Camp	Calaveras County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Gardner Lane Pavement Rehabilitation	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Paving and/or Striping, Rehab/Repair (Existing Safety)	Gardner Lane - Murphy's Grade to Easy Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD			10-15	5	8	4
City of Colusa RMRA Funds Spent in FY 2022-23 - \$142,400.00. Total Number of Projects Reported - 7																						
City of Colusa	Colusa County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	10th Street; Fremont - Harris	This project will include: Resurface 10th Street From Fremont to Harris	10th Street Between Fremont and Harris	09/01/2024	11/12/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Sh		15-20	3	4	3
City of Colusa	Colusa County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	7th Street; Fremont - SIOC	This project will include: Resurface of 7th Street From Fremont to SIOC	7th Street Between Fremont and SIOC	07/21/2024	12/17/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Sh		15-20	3	4	3
City of Colusa	Colusa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	8th Street; Fremont-Carson	This project will include: Pavement Improvement (New/Pavement Rehab/Repair (Existing)) Segmented reconstruction of several alley ways by grinding existing asphalt, installing geo fab, repaving with 4 inch new asphalt concrete.	Carson and SIOC; 7th - 5th, 10th - 9th, Fremont and Carson; 13th - 12th; Market and Jay; 12th - 10th	11/25/2020	05/18/2023	\$108,863.00	\$0.00	\$108,863.00	\$445,000.00	No			20-30	3	4	3
City of Colusa	Colusa County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	City Wide Cape Seal	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping, Rehab/Repair (Existing Safety) Cape Seal/Chip Seal (based on need and location) overlay with micro-paving	Clay Street Between 12th - 11th; Main Street Between 8th - 6th; Fremont Street Between 5th - 3rd; 10th - 9th; and B st. - Bridge St.; 11th Street Between Oak and Parkhill; Lafayette Street Between 7th - 6th.	04/20/2025	04/25/2026	\$0.00	\$0.00	\$0.00	\$0.00	No			5-10	3	4	3
City of Colusa	Colusa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Road Saver	This project will include: Procurement of Public Works Equipment	Public Works and Street	11/30/2023	05/25/2024	\$0.00	\$0.00	\$0.00	\$165,000.00	TBD			4-10	3	4	3
City of Colusa	Colusa County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Streets Rehab Program	This project will include: Grind existing asphalt, install geo fab, repave with 4 inch new asphalt concrete.; Segmented reconstruction of several alley ways by grinding existing asphalt, installing geo fab, repaving with 4 inch new asphalt concrete.; The Pre-Construction/Design activities for this project that will Resurface 8th Street From SIOC to Harris Street as in progress.	Levee Rd - Market; Oak - Webster; Lafayette - South City Limits; Jay Street - Webster; Carson and SIOC; 7th - 5th, 10th - 9th; Fremont and Carson; 13th - 12th; Market and Jay; 12th - 10th; Clay St between 11th and 12th St.; Main St between 6th and 8th; Fremont St between 3rd and 5th street, 9th and 10th St, B St to Bridge St.; 11th St between Oak and Parkhill St.; Lafayette between 6th and 8th	01/01/2025	02/02/2026	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Streets, S		6-20	3	4	3

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Colusa	Colusa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Sweeper	This project will include: Procurement of Public Works Equipment	Corp Yard but will be used on Streets.	08/18/2021	10/28/2021	\$272,800.00	\$142,400.00	\$130,400.00	\$385,768.43	TBD	Completed	5-10	3	4	3
City of Williams RMRA Funds Spent in FY 2022-23 - \$124,152.00. Total Number of Projects Reported - 5																					
City of Williams	Colusa County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	7th Street Rehab Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) 7th Street / Frontage Road Pavement Repair & Overlay	7th Street / Frontage Road from Theater Road to Husted Road	07/01/2026	12/31/2028	\$0.00	\$0.00	\$0.00	\$1,174,000.00	Yes	ustainable	7-10	4	4	3
City of Williams	Colusa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	City Street Engineering Expenditures	This project will include: Engineering expenditures paid for continued Road Maintenance and Rehabilitation of City Streets	Citywide City Streets	01/01/2018	06/30/2028	\$563,356.03	\$124,152.00	\$439,204.03	\$750,000.00	Yes	ustainable	7-10	4	4	3
City of Williams	Colusa County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	E Street Rehab Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) E Street Pavement Repair & Overlay	E Street from Husted Road to 6th Street	07/01/2028	12/31/2028	\$0.00	\$0.00	\$0.00	\$757,000.00	Yes	ustainable	7-10	4	4	3
City of Williams	Colusa County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Husted Rd North Pavement Rehab Project	This project will include: Husted Road (North) Pavement Repair & Overlay	Husted Road (North), from E Street to State Route 20	07/01/2029	12/31/2029	\$0.00	\$0.00	\$0.00	\$698,000.00	Yes	ustainable	7-10	4	4	3
City of Williams	Colusa County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Husted Rd South Pavement Rehab Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) Husted Road (South) Pavement Repair & Overlay	Husted Road (South) from I-5 to Abel Road	07/01/2026	12/31/2026	\$0.00	\$0.00	\$0.00	\$820,000.00	Yes	ustainable	7-10	4	4	3
City of Antioch RMRA Funds Spent in FY 2022-23 - \$501,104.00. Total Number of Projects Reported - 5																					
City of Antioch	Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	FY22 Admin Expenses	This project will include: Admin Expenses for FY22	City Offices: Admin Expenses for FY22	07/01/2021	06/30/2022	\$13,011.05	\$8,354.00	\$4,657.05	\$13,011.05	No		15-30	11	7	9
City of Antioch	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	L St Improvements	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Feasibility Study, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Right of Way, Right of Way Acquisition, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	L St north of Hwy 4	02/03/2020	09/01/2024	\$667,931.54	\$458,644.00	\$209,287.54	\$1,250,000.00	Yes	Streets, Sa	15-30	11	7	9
City of Antioch	Contra Costa County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	L St Improvements	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Feasibility Study, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Right of Way, Right of Way Acquisition, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	L St north of Hwy 4	09/01/2025	09/01/2027	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, Sa	15-30	11	7	9
City of Antioch	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Plugs and Leveling Courses 2021	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Burwood Way, Wildflower, Hastings Ct, Barnmouth Dr, Basalt Ct, Barnmouth Ct, Myrtlewood Ct, Laurewood Ct, Coyote Ct, Badger Way, Haulte Way, Serpentine Dr, Basalt Way, Rosewood Ct, Blunty Dr, Ridgemoor, Del Fawen, Siena Ct, Shahr Ct, Boulder Dr, Madia Dr, Pebble Dr, Romrock, Flagstone Dr, Cobblestone Dr, Cinnabar, Agate Ct, Rockford Dr, Ridgemoor Ct, Greystone, Greystone Ct, Falcon Ct, Concor Ct, Owl Ct, Eagleidge Dr, Eagleidge Ct, Eagle Ct, Alumnock, Black Oak Way, Black Oak Ct, Barkwood	09/10/2021	09/03/2021	\$1,915,315.60	\$23,916.00	\$1,891,399.60	\$1,915,315.60	No		10-15	11	7	9
City of Antioch	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Surface Treatments 2023	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing)	Various Locations: Cache Peak Way, Cougar Peak Way, Cougar Peak Ct, Belford Peak, Sheffield Peak Ct, Massive Peak Way, Crestone Needle Way/Massive Peak, Hunter Peak Ct, Blackburn Peak, Matterhorn Ct, Matterhorn Way, Crestone Needle Way/Matterhorn Way, Crestone Peak Ct, Wooler Peak, Snowmass Peak Ct, Shavano Peak Ct, Torrey Peak Ct, Belford Peak Ct, Burwood Way, Wildflower, Hastings Ct, Eastbourne Ct, Barnmouth Dr, Basalt Ct, Barnmouth Ct, Myrtlewood Ct, along with 33 other locations	03/21/2023	06/30/2023	\$285.00	\$285.00	\$0.00	\$2,161,756.07	Yes	ustainable	10-15	11	7	9
City of Antioch	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Roadway Pavement Rehabilitation at Various Locations	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Hillcrest Ave, Buchanan Road, James Donlon Blvd, Gentrytown Drive	12/07/2020	08/31/2021	\$1,273,587.43	\$9,905.00	\$1,283,492.43	\$3,251,310.40	TBD		15-30	11	7	9
City of Brentwood Funds Spent in FY 2022-23 - \$2,009,286.48. Total Number of Projects Reported - 2																					
City of Brentwood	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Management Program - 2022	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Various street sections in Area 4 (Sand Creek Rd-Fairview Ave-Balfour Rd-Minnesota Ave)	02/01/2022	01/24/2023	\$1,471,992.01	\$1,305,406.12	\$166,585.89	\$1,471,992.01	No		2-20	11	7	9
City of Brentwood	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Management Program - 2023	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Fairview Ave between Sand Creek Rd and Balfour Rd, and Sunset Rd between Garin Parkway and Brentwood Blvd.	06/12/2023	12/08/2023	\$703,880.36	\$703,880.36	\$0.00	\$2,006,715.00	No		7-15	11	7	10
City of Clayton Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Clayton	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2022 Clayton Neighborhood Streets Pavement Preservation Project	This project will include: Pavement Rehab/Repair (Existing)	Streets Selected from StreetSaver	07/01/2023	11/15/2023	\$0.00	\$0.00	\$0.00	\$833,497.00	Yes	ustainable	5-15	14	7	11
City of Concord Funds Spent in FY 2022-23 - \$184,108.68. Total Number of Projects Reported - 4																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Concord	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Maintenance - Zone 3B	This project will include ADA Curb Ramp Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Residential Pavement Zone 3B, including Santa Paula Drive, San Gabriel Drive, and related side streets.	07/01/2023	04/01/2024	\$0.00	\$0.00	\$0.00	\$2,621,000.00	Yes	ustainable	10-15	7	14	10
City of Concord	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Maintenance - Zone 5L	This project will include ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Residential Pavement Maintenance Zone 5L, including Grant Street, Gil Drive, and related side streets.	07/01/2023	04/01/2024	\$0.00	\$0.00	\$0.00	\$1,503,000.00	Yes	ustainable	10-15	7	14	10
City of Concord	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance Zone 3	This project will include ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehabilitation (Existing Safety) Crosswalk Rehab/Repair (Existing)	This project includes the slurry and/or cape seal of pavement maintenance improvements on residential streets within Pavement Maintenance Zone 3 (DC Neighborhood)	02/23/2022	08/11/2022	\$1,797,282.69	\$181,474.68	\$1,615,808.01	\$3,224,309.02	No		10-15	14	7	11
City of Concord	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance Zone 4	This project will include ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Western half of Walnut Country Subdivision, east of Cowell Road, adjacent to and including North Laram Ave and South Laram Ave and all connecting courts in Residential neighborhood 4B	05/10/2021	12/07/2021	\$1,387,153.46	\$2,634.00	\$1,394,519.46	\$2,831,620.83	Yes	ustainable	10-15	14	7	11
City of El Cerrito Funds Spent in FY 2022-23 - \$285,594.11. Total Number of Projects Reported - 12																					
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Access Modifications - Streets & Sidewalks	This project will include ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Implement the City's American with Disabilities Act (ADA) Transition Plan, adopted by City Council in 2002 to remove physical barriers along the street right-of-way including mid-block sections of sidewalks, intersections and pedestrian signals Rehabilitate the sidewalks including curb, gutter, and drainage piping that have been damaged by the roots of street trees at six (6) sites along San Pablo Avenue	Project locations front 11550 San Pablo Avenue, 10767 San Pablo Avenue, 10794 San Pablo Avenue, 10468 San Pablo Avenue, 10360 San Pablo Avenue, and 10344 San Pablo Avenue	02/07/2022	02/18/2022	\$164,637.04	\$4,604.50	\$160,032.54	\$164,637.04	Yes	complete Str	10-25	15	9	11
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Access Modifications - Streets & Sidewalks	This project will include ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating Document Preparation Project Scope Development, Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Remove physical barriers to accessibility along the street right-of-way including at intersections and mid-block. Work includes installation and reconstruction of curb ramps, sidewalk removal and replacement including street tree removal and replacement, and related access modifications.	On major Pedestrian Routes or serving public transportation facilities and Title III entities: Messer Ln next to Community Center/Swim Center, Arlington Blvd, Ashbury Ave, Richmond St, San Pablo Ave, Waldo Ave, Everett St, and Elm St.	07/01/2022	12/31/2023	\$52,582.50	\$52,582.50	\$0.00	\$60,000.00	Yes	complete Str	10-25	15	9	11
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Access Modifications - Streets & Sidewalks	This project will include ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating Document Preparation Project Scope Development, Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Remove physical barriers to accessibility along the street right-of-way including at intersections and mid-block. Work includes installation and reconstruction of curb ramps, sidewalk removal and replacement including street tree removal and replacement, and related access modifications.	On major Pedestrian Routes or serving public transportation facilities and Title III entities: Messer Ln next to Community Center/Swim Center, Arlington Blvd, Ashbury Ave, Richmond St, San Pablo Ave, Waldo Ave, Everett St, and Elm St.	01/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	complete Str	10-25	15	9	11
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Active Transportation Program	This project will include: Cost Estimating/Preliminary Design/Project Scope Development Implement the Active Transportation Plan, adopted by the City Council in April 2016, and includes access, safety and other enhancements to pedestrian and bicycle infrastructure. This component is specifically for preliminary engineering and design needed to leverage grant and other external funding opportunities.	On major Pedestrian and Bicycle Routes as identified in the City's Active Transportation Plan including San Pablo Avenue, BART to Bay Trail connection along Fairmount Avenue-Centeno Blvd-Centeno Creek path-Lassen St-San Diego Street-Belmont Ave-Central Ave, Richmond St, Fairmount Ave, Key Blvd, Arlington Blvd and Lincoln Ave. Locations have yet to be finalized and will be selected based on grant funding criteria and prioritization criteria in the Active Transportation Plan.	07/02/2018	12/31/2024	\$33,122.01	\$9,858.76	\$23,263.25	\$250,000.00	Yes	complete Str	7-25	15	9	11
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Street Improvement Program	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Repairing localized pavement failures (patch paving), sealing pavement cracks, applying a slurry seal treatment, installation of traffic striping and markings, and other related work.	Alta Vista Avenue, Alva Avenue, Irma Street, Ashbury Avenue, Elm Street/Richmond St, Fairmount Avenue, Harris Avenue, Rosalind Avenue, Jefferson Avenue, Naville Street, Pomona Avenue, Poleros Avenue, San Mateo Street, Santa Clara Avenue, Silva Avenue, Susan Avenue, View Drive, Wesley Avenue, Yolo Avenue	05/18/2021	04/27/2022	\$99,968.08	\$957.98	\$99,010.10	\$400,863.35	TBD	complete Str	7-25	15	9	11
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Street Improvement Program	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Installation of a variety of roadway treatments including slurry seal, microsurface, microcape, cape seal, asphalt inlay & overlay of various thicknesses, crack sealing and repairs of failed sections, and replacement and upgrades to traffic control and safety systems that pertain to pavement work (striping, crosswalks, bike facilities, and associated signage). The scope may include installation of curb ramps in compliance with the ADA for all streets that receive an any treatment within a crosswalk area, curb, gutter, and sidewalk upgrades as needed, and upgrades to road-related storm drainage facilities.	As identified in the City's PMP: San Pablo Ave, MacDonald Ave, Contra Costa Dr, Everett St, Gladys Ave, Lexington Ave, Zira Ave, Noble Ct, Blake St, Central Ave, Colusa Ave, King Dr, Thors Bay Rd, Messer Ln, Yuba St, Wilcox Dr, Belmont Ave, Liberty St, Victoria St, Coronado Ave, Alva Ave, Charles Ave, Kensington Rd, Nason Ave, Seaweed Pl, Key Blvd and Peeters Ave	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$750,000.00	TBD	complete Str	7-25	15	9	11

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Del Norte TOD Complete Streets Improvements	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development Access, circulation & safety improvements for bicyclists, pedestrians, transit users & motorists to support BART and TOD development; accessibility improvements; and lighting, street tree and landscaping improvements. Major elements include new signalized crosswalks, new bikeways, reduction in turning/laneway lanes, conversion of oneway to two-way streets, signalization changes on San Pablo Av at Hill Street & Cutting Bl, and stormwater treatment facilities.	San Pablo Avenue from Oltone Greenway to Potrero Avenue, Eastshore Boulevard from Potrero Avenue to San Pablo Avenue, Hill Street from San Pablo Avenue to Liberty Street, Cutting Boulevard from 140 to Key Boulevard, and Knoll Avenue from San Pablo Avenue to Key Boulevard.	12/01/2019	09/22/2023	\$93,825.29	\$9,944.93	\$83,880.36	\$2,229,000.00	Yes	Complete Str	7-25	15	9	11
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Local Roadway Safety Plan	This project will include: Document Preparation Develop Local Roadway Safety Plan per Caltrans guidance, use data-driven approach to identify, analyze, and prioritize roadway safety improvements on local roads including: (1) hotspot/retroactive multimodal collision analysis (2)infrastructure data inventory of key safety countermeasures (3) collision profile development (4)systemic countermeasures project list (5) prioritization of list based on severity and community input and (6)enforcement, Education & Engineering recommendations. Mostly funded by state Highway Safety Improvement Program grant. SB1 funds are leveraging these grant funds.	Citywide	05/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$87,000.00	Yes	Complete Str	7-25	15	9	11
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Richmond Street Improvements	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development Rehabilitate and maintain pavement, install high-visibility markings, roadway safety lighting, and rapid rectangular flashing beacons at uncontrolled crosswalks; install enhanced traffic signing, green pavement markings, and signs for bike facility; install	Richmond-Elm Street between Fairmount Avenue and Hill Street/Key Blvd.	10/01/2021	06/30/2025	\$9,812.50	\$9,812.50	\$0.00	\$10,104,000.00	Yes	Complete Str	7-25	15	9	11
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	San Pablo Avenue Complete Streets Improvements	This project will include: Cost Estimating, Preliminary Design, Project Scope Development Sidewalk replacement, pedestrian-level lighting, crosswalk improvements (curb bulb-outs, refuge islands, flashing lights, and enhanced signing and striping), new mid-block crosswalks, new bikeways (routes and lanes), bus islands, street tree planting, landscaping and street furniture/amenities as identified in the San Pablo Avenue Specific Plan, adopted in 2014.	San Pablo Avenue from southern City limits (just south of Carlson Boulevard) to northern City limits (just north of Ohio Street) and intersecting streets within the San Pablo Avenue Specific Plan Area	07/01/2019	06/30/2025	\$2,193,919.1	\$0.00	\$2,193,919.1	\$250,000.00	Yes	Complete Str	7-25	15	9	11
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Sidewalk Infrastructure Maintenance	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing) Repair sidewalk displacement to remove tripping hazards by concrete cutting and other methods that not requiring sidewalk removal and replacement.	Locations are on major pedestrian routes and as requested: San Pablo Ave, Central Ave, Potrero Ave, Cutting Blvd, Richmond St, Ashbury Ave, Lincoln Ave and Walden Ave. Locations will be finalized based on a methodology that prioritizes locations on major Pedestrian Routes designated in the City's Active Transportation Plan, and based on their proximity to schools, the severity of the sidewalk damage and repair method, and other factors (e.g. requests received).	08/01/2022	06/30/2022	\$47,406.00	\$47,406.00	\$0.00	\$47,406.00	Yes	Complete Str	20-25	15	9	8
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Street Light & Traffic Signal Maintenance	This project will include: Repair and Servicing of Public Works Equipment Street light and traffic signal on-going maintenance service	Citywide for on-going maintenance of 12 traffic signalized intersections on San Pablo Ave, Central Ave, Moresse Ln, Fairmount Ave, Richmond St, and Key Blvd; 50 City-owned street and pedestrian lights on all city streets, and 23 flashing beacons/in-roadway lights/radar speed feedback signs locations on Moresse Ln, Cutting Blvd, Arlington Blvd, San Pablo Ave, Central Ave, Stockton Ave, Potrero Ave, Barrett Ave, Hill Stand Fairmount Ave.	07/01/2022	06/30/2023	\$48,554.33	\$48,554.33	\$0.00	\$48,554.33	Yes	Complete Str	10-20	15	9	8
City of El Cerrito	Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Street Light, Traffic Signal & Street Sign Replacement and Upgrades	This project will include: Procurement of Public Works Equipment, Repair and Servicing of Public Works Equipment Replacement, repair and upgrades of street light equipment, traffic signal equipment and street signs includes procurement of supplies and materials.	Arterials: Carlson Bl, Central Av, Fairmount Av, San Pablo Av, Ashbury Av, Arlington Bl, Barrett Av, Colusa Av, Cutting Bl, Elm St, Hill St, Key Bl, Moresse Ln, Potrero Av, Richmond St, and Collectors: Alta Piedad, Ashbury Av, Ave Dr, Baskingham Dr, Colusa Av, Edwards Av, Eureka Av, Farview Dr, Ganges Av, Jordan Av, King Dr, MacDonald Av, Manita Av, Navellier St, San Mateo St, SeaView Dr, Shelvin Dr, South 55th St, Terrace Dr, and Tulare Av. Locations are to be finalized on an annual basis.	07/01/2022	06/30/2023	\$101,872.61	\$101,872.61	\$0.00	\$101,872.61	Yes	Complete Str	10-25	15	9	8
City of Hercules	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Sycamore Avenue Roadway Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Sycamore Ave from Civic Drive to Palm Ave	07/01/2022	09/30/2022	\$3,427.50	\$3,427.50	\$0.00	\$142,380.00	No		15-20	14	9	8
City of Hercules	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sycamore Avenue Roadway Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Sycamore Ave from Civic Drive to Palm Ave	10/17/2022	09/30/2023	\$327,159.97	\$327,159.97	\$0.00	\$939,314.00	No		15-20	14	9	8
City of Hercules	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Willow/Palm Sidewalk Connector Project	This project will include: ADA Curb Ramp Installation (New), Document Preparation, Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Willow Ave from Hercules Transit Center to Palm Ave, Palm Ave from Willow Ave to Sycamore Ave.	07/01/2022	04/30/2022	\$6,431.50	\$6,431.50	\$0.00	\$107,173.00	No		25-30	14	9	8
City of Hercules	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Willow/Palm Sidewalk Connector Project	This project will include: ADA Curb Ramp Installation (New), Document Preparation, Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Willow Ave from Hercules Transit Center to Palm Ave, Palm Ave from Willow Ave to Sycamore Ave.	06/12/2023	02/29/2024	\$15,018.44	\$15,018.44	\$0.00	\$1,917,000.00	No		25-30	14	9	8
City of Lafayette Funds Spent in FY 2022-23 - \$324,941.40. Total Number of Projects Reported - 1																					
City of Lafayette	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Pavement Maintenance Complete Streets Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Olympic Boulevard between Rellax Station Road and the City limits, St. Mary's Road between Florence Drive and South Lucille, St. Mary's Road between Glenside and Woodview Drive, Glenside Drive between Michael Lane and St. Mary's Road.	06/12/2023	12/01/2023	\$324,941.40	\$324,941.40	\$0.00	\$2,020,200.00	Yes	Complete Str	15-25	16	7	10
City of Martinez Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Martinez	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Alhambra Avenue Downtown	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing) Project is still under design.	Alhambra Avenue from Jones Street to Marina Vista	07/03/2023	11/13/2023	\$0.00	\$0.00	\$0.00	\$1,400,000.00	Yes	ustainable	15-15	15	3	5

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Martinez	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2022-23 Measure D Five-Year Pavement Preservation Program- Arnold Drive	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Arnold Drive, from Morelo Avenue to Gloucester Lane	07/03/2023	12/27/2023	\$0.00	\$0.00	\$0.00	\$6,000,000.00	TBD	ustainable	12-15	14	3	10
City of Oakley Funds Spent in FY 2022-23 - \$1,104,856.48. Total Number of Projects Reported - 5																					
City of Oakley	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	CIP 205 - Downtown Gateway Plaza Roadway and Parking Lot Project	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety) Bus Transit Stop Project is located adjacent to BNSF RR where a new train platform will be installed. Project will include Bus transit stop and EV parking. The plaza and parking lot are a portion of the project and will not be funded by RMRA.	Norcross Way to 2nd Street	03/15/2023	01/31/2024	\$106,274.17	\$106,274.17	\$0.00	\$5,166,942.21	Yes	technology	15-20	11	7	9
City of Oakley	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	CIP 215 - Downtown Parking Lot	This project will include: ADA Curb Ramp Installation (New), Pavement Improvement (New), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety) Electric Vehicle Stations The downtown parking lot is a portion of the project. The project included new roadway and skurry seal and striping of an existing roadway. Also, 5 new Electric Vehicle stations will be installed as a part of the project. The parking lot is a portion of the project and will not be funded using RMRA funds.	Norcross Way, located between Vintage Parkway and Norcross Lane	10/21/2021	01/31/2024	\$133,981.28	\$133,981.28	\$0.00	\$3,227,374.98	Yes	technology	15-20	11	7	9
City of Oakley	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	CIP 247 - East Cypress Road Widening (Knightsen Avenue to Jersey Island Road)	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Landscape Safety Installation (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	East Cypress Road (Knightsen Avenue to Jersey Island Road)	10/18/2022	11/30/2024	\$228.52	\$228.52	\$0.00	\$9,178,712.25	Yes	Streets, Safety	15-20	11	7	9
City of Oakley	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	CIP 274 - Nerdy Road Repair and Resurfacing Project (Empire Avenue to O'Hara Avenue)	This project will include: Pavement Rehab/Repair (Existing)	Nerdy Road between Empire Avenue and O'Hara Avenue	04/17/2024	06/20/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		15-15	11	7	9
City of Oakley	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2020-21 Street Repair and Resurfacing Project	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Preliminary Design, Project Scope Development	Live Oak Avenue, Brownstone Road, and Miguel Drive	06/30/2022	10/11/2022	\$864,372.51	\$864,372.51	\$0.00	\$2,428,089.74	TBD	ustainable	15-18	11	7	9
City of Orinda Funds Spent in FY 2022-23 - \$435,637.81. Total Number of Projects Reported - 2																					
City of Orinda	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 Annual Pavement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing)	See resolution for specific limits of these streets: Altamir Rd; Brookwood Rd; Bryant Way; Cam; Sobranie; Cami Public; Charles Hill Rd; Hidden Valley Rd.; Las Piedras; Lomas Cantadas; Lombardy Ln.; Rheem Blvd; Santa Maria Way; St. Stephens; Vista Del Orinda; Wilder Road	02/16/2022	01/10/2023	\$386,589.05	\$0.00	\$386,589.05	\$3,244,230.00	No		10-15	16	7	11
City of Orinda	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Annual Pavement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	See resolution for limits of work on these streets: Bear Creek Road, Brookwood Road, Ivy Drive, Valley View Drive, Moraga Way, La Espiral, El Topoval, Oak Flat Road	09/12/2022	06/30/2023	\$435,637.81	\$435,637.81	\$0.00	\$3,436,815.00	No		10-15	16	7	11
City of Pinole Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Pinole	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Residential Rehabilitation Project RD1807-SB1 (P2)	This project will include: Thin AC Overlay	Delores Court	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$40,000.00	No		6-10	15	9	5
City of Pinole	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arterial Rehabilitation	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Pinole Valley Road from City Limits (East of Marin Ct.) to Sim Ave.	07/01/2021	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,700,000.00	Yes	triple Str	1-8	15	9	8
City of Pinole	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arterial Rehabilitation Project RO1902-SB1	This project will include: Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing)	On Tennent Avenue, from Railroad Ave. to Pinole Valley Rd.	02/02/2021	06/30/2024	\$0.00	\$0.00	\$0.00	\$37,805.00	No		8-12	15	9	5
City of Pinole	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Arterial Rehabilitation Project RO1902-SB1	This project will include: Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing)	On Tennent Avenue, from Railroad Ave. to Pinole Valley Rd.	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,500,000.00	No		8-12	15	9	5
City of Pittsburg Funds Spent in FY 2022-23 - \$158,283.06. Total Number of Projects Reported - 9																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Pittsburg	Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	2019/20 Traffic Signal Modification	This project will include: Repair and Servicing of Public Works Equipment	Battery Backup:: Harbor/Yosemite:: East Leland/Gladstone:: Railroad/Merposa:: Railroad/Yosemite:: Railroad/Unshed:: Kiker Pass/Castwood:: Loveridge/Stoneman:: Detector Cards:: San Ramon/Leland:: GPS:: Loveridge/Shopping Center:: Loveridge/Gladstone:: Leland/LMC:: Leland/Piedmont:: Leland/Lakeview:: Loveridge/Stoneman:: Smarichargers:: Loveridge/CA:: Loveridge/Stoneman:: Gridmart:: West Leland/Woodhill:: West Leland/Oakhills	08/01/2019	07/01/2022	\$105,957.78	\$32,851.04	\$73,106.74	\$105,957.78	No				1-10	11,14	7	11
City of Pittsburg	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Crestview Drive Pavement and Pedestrian Improvement Project	This project will include: Preliminary Design	Crestview Drive from West Leland Road to West Buchanan Road.	05/05/2022	06/30/2024	\$2,994.97	\$0.00	\$2,994.97	\$771,100.00	No				5-20	14	7	11
City of Pittsburg	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2022/23 Pavement Maintenance Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety).	Various Streets throughout or near Central Addition Subdivision	11/07/2022	11/30/2023	\$0.00	\$0.00	\$0.00	\$1,450,000.00	No				5-20	15	7	8
City of Pittsburg	Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	FY 21/22 Traffic Signal Modification	This project will include: Procurement of Public Works Systems/Databases,Repair and Servicing of Public Works Equipment/Repair and Servicing of Public Works Systems/Databases	Signalized intersections Citywide. Locations to be reported in completion.	07/01/2021	06/30/2023	\$72,812.98	\$0.00	\$72,812.98	\$72,812.98	No				1-10	14	7	11
City of Pittsburg	Contra Costa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	FY 22/23 Traffic Signal Modification	This project will include: Modifications to traffic signal timing and modernization of traffic control equipment.	Signalized intersection Citywide. Locations to be reported in completion.	12/01/2022	06/30/2023	\$64,365.14	\$64,365.14	\$0.00	\$64,365.14	No				2-10	15	7	8
City of Pittsburg	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1-12022/23 Pavement Management Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety).	E Leland Road (Railroad Avenue to Century Boulevard)	11/07/2022	11/30/2023	\$0.00	\$0.00	\$0.00	\$2,200,000.00	No				10-20	15	7	8
City of Pittsburg	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Stoneman Avenue Safety Improvement Project	This project will include: Pavement Rehab/Repair (Existing)	Stoneman Avenue between Harbor Street and Loveridge Road	01/01/2020	06/30/2023	\$300,000.00	\$0.00	\$300,000.00	\$1,180,000.67	No				5-20	14	7	11
City of Pittsburg	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	STP/OBAG II Pavement Improvement Project	This project will include: Document Preparation,Preliminary Design	West Leland Road & Loveridge Road	01/01/2021	10/31/2023	\$461,031.69	\$61,066.86	\$399,964.81	\$4,763,000.00	No				10-20	14	7	11
City of Pittsburg	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Traffic Signal Improvement Projects	This project will include: Document Preparation	52 Intersections Citywide	01/01/2020	06/30/2024	\$44,400.00	\$0.00	\$44,400.00	\$1,271,000.00	No				5-10	11	7	11
City of Pleasant Hill Spent in FY 2022-23 - \$1,474,171.18. Total Number of Projects Reported - 1																							
City of Pleasant Hill	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2022-2023 Street Resurfacing Project	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Various streets located in Pleasant Hill included in Residential Zones 20 and 14	09/19/2022	06/30/2023	\$1,474,171.18	\$1,474,171.18	\$0.00	\$5,226,079.84	No				12-20	14	3	11
City of San Pablo Funds Spent in FY 2022-23 - \$30,673.93. Total Number of Projects Reported - 1																							
City of San Pablo	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Slurry Seal Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	This will be a citywide slurry seal pavement rehabilitation project and it will cover street segments East of San Pablo Avenue and South of San Pablo Dam Road.	05/01/2023	12/29/2023	\$30,673.93	\$30,673.93	\$0.00	\$1,183,484.00	Yes	plete Str			5-8	15	9	11
City of San Ramon Funds Spent in FY 2022-23 - \$1,899,632.40. Total Number of Projects Reported - 2																							
City of San Ramon	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Management 2023 Project	This project will include: Cost Estimating, Environmental Study/Documents,Preliminary Design,Project Scope Development This project will include: Preliminary Design, ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Environmental Study/Documents, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), Document Preparation	Various streets within San Ramon: Bollinger Canyon Rd, Bryce Canyon Ct,Bryce Canyon Pl,Canyon Crest Ave,Canyon Crest Ct, Canyon Crest Dr,Canyon Crest Rd,Johnson Canyon Ct,Lamanda Dr,Lake Mead Ct,Lake Mead Pl,Lake Falls Ct,Lake Falls Pl,Marble Canyon Ct,Marble Canyon Ln,Marble Canyon Pl,Milbridge Pl,Placid Ct,Quartermaster Canyon Rd,Rio Grande Ct,Rio Grande Pl,Tahiti Dr,Adriatic Ct,Albion Rd,Alora Ct, Andora Ln,Aragon Ln,Aranda Dr,Arzapalo Ct, and more than 130 streets in other areas of the City	08/16/2022	06/01/2024	\$0.00	\$0.00	\$0.00	\$6,074,650.00	Yes	ustainable			3-20	16	9	10
City of San Ramon	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	PMP 2022	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Anza Court, Arnewood Court, Kinvarra Court, Milbridge Place, Ruygatte Place, and Aranda Drive:: Street sections on Dougherty Road, between Old Ranch Road and Austin Creek Avenue, Bollinger Canyon Road, between Canyon Lakes Drive and Dougherty Road, Dougherty Road, between Crow Canyon Road and Bollinger Canyon Road	08/01/2022	03/28/2022	\$1,899,632.40	\$1,899,632.40	\$0.00	\$4,818,540.87	No				10-20	16	9	10
City of Walnut Creek Funds Spent in FY 2022-23 - \$457,052.81. Total Number of Projects Reported - 5																							

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Walnut Creek	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 OBA62 YGNACIO VALLEY ROAD REHABILITATION PROJECT	This project will include: Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing) This project will include: The 2021 OBA62 Ygnacio Valley Road Rehabilitation Project will repave Ygnacio Valley Road from Civic Drive to San Carlos Drive. This section of Ygnacio Valley Road was last repaved in 1989 and has a PCI rating of 70. The project will perform required ADA upgrades and traffic signal upgrades as needed.	The 2021 OBA62 Ygnacio Valley Road Rehabilitation Project will repave Ygnacio Valley Road from Civic Drive to San Carlos Drive.	11/09/2021	06/07/2022	\$399,957.62	\$203,133.19	\$196,824.43	\$2,299,732.85	No		10-20	16	7	10
City of Walnut Creek	Contra Costa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Slurry Seal Project	This project will include: Pavement Rehab/Repair (Existing) The 2022 Slurry Seal Project will resurface 28 residential streets located within the Carriage Square and Buena Vista neighborhoods. These streets were last resurfaced in 2007, and has a PCI rating ranging from 70 to 80. In addition ADA upgrades will be performed in preparation of the 2023 Cape Project. The roadway area to be repaved is estimated to be 930,000 S.F. for a project cost of \$850,000. This project will be funded by RMRA, Measure J, HUTA and General Funds.	Carriage Square and Buena Vista Neighborhoods	07/07/2022	12/06/2022	\$75,295.09	\$75,295.09	\$0.00	\$318,309.52	No		5-10	16	7	10
City of Walnut Creek	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Cape Seal Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing) The 2023 Cape Seal Project will resurface 44 residential streets located within the Booktree & Walnut Walk neighborhoods. These streets were last resurfaced in 1990, and has a PCI rating ranging from 60 to 70. The project will perform required ADA upgrades within the project area. The roadway area to be repaved is estimated to be 2,751,236 S.F. for a project cost of \$850,000. This project will be funded by RMRA, Measure J, HUTA and General Funds.	Booktree & Walnut Walk Neighborhood	08/28/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$1,127,770.00	TBD		5-10	16	7	10
City of Walnut Creek	Contra Costa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Locust and Bonanza Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Storm Drain and/or Culvert Rehab/Repair (Existing) The Locust and Bonanza Street Rehabilitation Project will repave Locust Street from Civic to Mt. Diablo and Bonanza from N. Main to N. California. This section of pavement was last repaved in 1991 and has an average PCI rating of 63. The roadway area to be repaved is estimated to be 99,500 S.F. for a project cost of \$2,490,000. This project will be funded by Measure J, HUTA, RMRA and the General Fund.	Downtown Core Area - Locust between Civic and Mt. Diablo Blvd & Bonanza between N. Main and N. California	05/06/2024	11/01/2024	\$0.00	\$0.00	\$0.00	\$2,490,000.00	TBD		7-12	16	7	10
City of Walnut Creek	Contra Costa County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	SOUTH MAIN REHABILITATION PROJECT	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Preliminary Design The 2023 South Main Street Rehabilitation Project will repave South Main Street from Newell Avenue to Creekside Drive. This section of roadway was last repaved in 1989 and has a PCI rating of 58.	South Main Street between Newell Avenue and Creekside Drive	05/17/2022	01/30/2022	\$116,370.17	\$52,227.72	\$63,642.45	\$116,370.17	No		10-20	16	7	10
City of Walnut Creek	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SOUTH MAIN REHABILITATION PROJECT	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Preliminary Design The 2023 South Main Street Rehabilitation Project will repave South Main Street from Newell Avenue to Creekside Drive. This section of roadway was last repaved in 1989 and has a PCI rating of 58.	South Main Street between Newell Avenue and Creekside Drive	06/19/2023	12/01/2023	\$125,896.81	\$125,896.81	\$0.00	\$2,400,000.00	No		10-20	16	7	10
Town of Danville Funds Spent in FY 2022-23 - \$303,591.06. Total Number of Projects Reported - 1																					
Town of Danville	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022/23 Pavement Management Program	This project will include: Pavement Rehab/Repair (Existing)	Various residential streets in the Town of Danville including the following neighborhood locations: Cameo Acres, California Meadows, Sycamore, Vista Tassajara and Tassajara Ranch	06/01/2023	04/30/2024	\$303,591.06	\$303,591.06	\$0.00	\$1,192,398.71	Yes	Streets, Sid	10-20	16	7	11
Town of Moraga Funds Spent in FY 2022-23 - \$385,468.05. Total Number of Projects Reported - 1																					
Town of Moraga	Contra Costa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Pavement Rehabilitation	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Camino Pablo; Camino Ricardo; Campolindo Ct; Campolindo Dr; Cortas Dr; Corte Granada; Devin Drive; Donald Dr; Fennwood Dr; Fennwood Dr; Gaywood Pl; Harlan Dr; Juniper Wy; Kimberley Dr; Longfield Pl; Lynwood Pl; Quintas Ln	05/20/2022	11/08/2023	\$385,468.05	\$385,468.05	\$0.00	\$5,223,234.90	Yes	ustainabl	5-15	16	7	11
City of Crescent City Funds Spent in FY 2022-23 - \$85,541.58. Total Number of Projects Reported - 6																					
City of Crescent City	Del Norte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	A Street Rehabilitation Design	This project will include: Cost Estimating Document Preparation, Preliminary Design Design drainage improvements, roadway improvements, ADA compliant access ramps and pedestrian improvements.	A Street between Pacific street and Essex street	02/01/2022	09/29/2026	\$33,013.12	\$13,003.75	\$20,027.37	\$50,000.00	Yes	plete Str	20-30	2	2	2
City of Crescent City	Del Norte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Crescent City Storm Drainage Improvements and Roadway Rehabilitation Project	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Front Street between G Street & B Street, C Street between Howe Drive & 5th Street, F Street between Front Street and 5th Street, Front Street between G Street & I Street	09/01/2017	10/31/2026	\$299,794.60	\$49,173.88	\$250,610.72	\$519,000.00	Yes	plete Str	20-30	2	2	2

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Crescent City	Del Norte County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	F Street Rehabilitation Design	This project will include: Cost Estimating, Document Preparation, Preliminary Design Design drainage improvements, roadway improvements, ADA compliant access ramps and pedestrian improvements.	F street between Front street and 5th street	07/01/2023	06/30/2027	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	20-30	2	2	2
City of Crescent City	Del Norte County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	K Street Drainage Improvement and Roadway Rehabilitation Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	K Street Between Front Street & 2nd Street	04/01/2019	09/30/2026	\$18,488.50	\$4,394.25	\$14,094.25	\$60,000.00	Yes	Complete Str	20-30	2	2	2
City of Crescent City	Del Norte County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	RMRA Projects - Revenue Pass Through to Del Norte County	This project will include: Portion of City RMRA funds passed through to Del Norte County for their use in eligible projects. Based on existing annexation and revenue sharing agreement whereby City shares certain population-based state revenues with County.	Del Norte County	01/01/2018	08/31/2027	\$112,764.57	\$18,969.70	\$93,794.87	\$340,000.00	No		1-50	2	2	2
City of Crescent City	Del Norte County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Third Street Rehabilitation Design	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) Design drainage improvements, roadway improvements, ADA compliant access ramps and pedestrian improvements.	3rd Street between H street and M street	07/01/2024	06/30/2027	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	20-30	2	2	2
City of Placerville Funds Spent in FY 2022-23 - \$56,898.60. Total Number of Projects Reported - 4																					
City of Placerville	Ei Dorado County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Asphalt Patch Paving	This project will include: Pavement Rehab/Repair (Existing)	Clay St, Constellation St, Main St, Broadway	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		10-15	5	1	4
City of Placerville	Ei Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Asphalt Repaving Bear Rock Rd	This project will include: Pavement Rehab/Repair (Existing)	Bear Rock Road	08/01/2023	08/01/2024	\$182.25	\$182.25	\$0.00	\$105,000.00	TBD		10-15	5	1	4
City of Placerville	Ei Dorado County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Corp Yard Revitalization Project	This project will include: Cost Estimating, Feasibility Study, Preliminary Design, Project Scope Development	3231 Big Cut Rd	03/01/2023	08/01/2023	\$0.00	\$0.00	\$0.00	\$100,000.00	TBD		25-30	5	1	4
City of Placerville	Ei Dorado County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fowler Repaving #42252	This project will include: Pavement Rehab/Repair (Existing)	Fowler Way	06/16/2022	09/07/2022	\$57,003.22	\$56,716.35	\$286.87	\$57,003.22	TBD		10-20	5	1	4
City of South Lake Tahoe Funds Spent in FY 2022-23 - \$432,712.00. Total Number of Projects Reported - 3																					
City of South Lake Tahoe	Ei Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Barton Ave & Second St Drainage PG Project	This project will include: Pavement Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Helien Ave from 3rd St to Winnemucca Ave, Winnemucca Ave from Helien Ave to Silver Tip Ave, Silver Tip Ave from Winnemucca Ave to end	06/20/2023	11/02/2023	\$0.00	\$0.00	\$0.00	\$2,222,560.50	No		20-20	5	1	3
City of South Lake Tahoe	Ei Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Lake Tahoe Boulevard Class I Bicycle Trail	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Curbwalk Installation (New), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Lake Tahoe Boulevard (City Limit to Emerald Bay Road)	01/18/2022	09/21/2023	\$432,712.00	\$432,712.00	\$0.00	\$4,657,065.72	Yes	Complete	20-30	1	1	4
City of South Lake Tahoe	Ei Dorado County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Tahoe Valley Stormwater & Greenbelt Improvement Project Phase I	This project will include: Pavement Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	F Street from Bonanza Ave to Margaret Ave, D St from Bonanza Ave to Julie Ln, Bonanza Ave from F St to B St	09/19/2022	10/15/2024	\$0.00	\$0.00	\$0.00	\$7,337,201.36	No		20-20	5	1	3
City of Clovis Funds Spent in FY 2022-23 - \$964,612.01. Total Number of Projects Reported - 16																					
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Armstrong Avenue Street Improvements from Bullard Avenue to Sierra Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Armstrong Avenue from Bullard Avenue to Sierra Avenue	01/03/2023	06/28/2024	\$20,580.00	\$20,580.00	\$0.00	\$70,000.00	No		7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Armstrong Avenue Street Improvements from Bullard Avenue to Sierra Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Armstrong Avenue from Bullard Avenue to Sierra Avenue	09/04/2024	12/13/2024	\$0.00	\$0.00	\$0.00	\$650,000.00	No		7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Armstrong Avenue Street Improvements from Tailhouse to Sierra	This project will include: Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Armstrong Avenue from Tailhouse Avenue to Sierra Avenue	11/01/2019	01/31/2024	\$146,671.18	\$43,803.68	\$102,867.50	\$146,671.18	No		7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Ashlan Avenue Street Improvements from DeWolf to Locan Avenue	This project will include: Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Ashlan Avenue from DeWolf Avenue to Locan Avenue	09/13/2022	06/28/2024	\$660,138.98	\$660,138.98	\$0.00	\$750,000.00	No		7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Barstow Avenue Street Improvements from Sunnyside Avenue to Fowler Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Barstow Avenue from Sunnyside Avenue to Fowler Avenue	12/01/2022	03/29/2024	\$21,560.00	\$21,560.00	\$0.00	\$70,000.00	No		7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Barstow Avenue Street Improvements from Sunnyside Avenue to Fowler Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Barstow Avenue from Sunnyside Avenue to Fowler Avenue	07/01/2024	06/27/2025	\$0.00	\$0.00	\$0.00	\$600,000.00	No		7-20	23	8	22

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Clovis	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Barstow Avenue Street Improvements from Villa to Minnewawa Avenue	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Barstow Avenue from Villa Avenue to Minnewawa Avenue	06/01/2021	04/26/2024	\$106,709.57	\$65,652.17	\$40,817.40	\$120,000.00	No			7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Barstow Avenue Street Improvements from Villa to Minnewawa Avenue	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Barstow Avenue from Villa Avenue to Minnewawa Avenue	11/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$570,000.00	No			7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bullard Avenue Street Improvements from Armstrong to Temperance	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development	Bullard Avenue from Armstrong Avenue to Temperance Avenue	09/01/2019	01/31/2024	\$126,646.53	\$45,986.18	\$80,660.35	\$127,000.00	No			7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bullard Avenue Street Improvements from Villa Avenue to Minnewawa Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Bullard Avenue from Villa Avenue to Minnewawa Avenue	04/03/2023	12/28/2023	\$27,160.00	\$27,160.00	\$0.00	\$70,000.00	No			7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bullard Avenue Street Improvements from Villa Avenue to Minnewawa Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Bullard Avenue from Villa Avenue to Minnewawa Avenue	09/09/2024	12/20/2024	\$0.00	\$0.00	\$0.00	\$650,000.00	No			7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Clovis Avenue Street Improvements from Shepherd to Teague Avenue	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Clovis Avenue from Shepherd Avenue to Teague Avenue	06/01/2021	04/01/2024	\$75,787.25	\$6,230.00	\$69,557.25	\$120,000.00	No			7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Clovis Avenue Street Improvements from Shepherd to Teague Avenue	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Clovis Avenue from Shepherd Avenue to Teague Avenue	04/02/2024	09/27/2024	\$0.00	\$0.00	\$0.00	\$900,000.00	No			7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Gettysburg Avenue Street Improvements from Sierra Vista Parkway to Clovis Avenue	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development	Gettysburg Avenue from Sierra Vista Parkway to Clovis Avenue	11/01/2019	06/28/2024	\$204,012.95	\$73,261.00	\$130,751.95	\$225,000.00	No			7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Sunnyside Avenue Street Improvements from Barstow Avenue to Shaw Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Sunnyside Avenue from Barstow Avenue to Shaw Avenue	07/05/2023	06/28/2024	\$0.00	\$0.00	\$0.00	\$75,000.00	No			7-20	23	8	22
City of Clovis	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Sunnyside Avenue Street Improvements from Barstow Avenue to Shaw Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Sunnyside Avenue from Barstow Avenue to Shaw Avenue	07/08/2024	06/27/2025	\$0.00	\$0.00	\$0.00	\$750,000.00	No			7-20	23	8	22

City of Coalinga Funds Spent in FY 2022-23 - \$290,834.04. Total Number of Projects Reported - 4

City of Coalinga	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	7th Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Parking and/or Striping Installation (New Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing) Installation of curb and gutter, sidewalks, curb ramps to comply with Americans with Disabilities Act requirements, driveway approaches, street tree installation, irrigation, alley approaches, A.C. pavement, aggregate base, traffic striping and markings, traffic signage, existing utility lot adjustment, street tree removal or trimming, construction surveying and landscaping.	7th Street between Forest and Elm Awe/SR198, Mt. View between College & Washington St.	03/28/2022	06/15/2022	\$384,811.28	\$210,885.29	\$173,925.99	\$446,103.63	Yes	plete Str	15-25	27	14	13	
City of Coalinga	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cherry Lane Rehabilitation Project (Between Elm Ave to Falcon Way)	This project will include: Asphalt Grind and Overlay of Cherry Lane with various ADA compliance improvements such as curb ramps and sidewalks, installation A.C. pavement, aggregate base, crosswalks, traffic striping and markings, traffic signage, existing utility lot adjustment, street tree removal or trimming and replanting, construction surveying and median landscaping.	Cherry Lane between Falcon Way and Elm Ave.	07/13/2023	07/31/2023	\$78,042.08	\$78,042.08	\$0.00	\$754,549.00	Yes	plete Str	20-25	27	14	13	
City of Coalinga	Fresno County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Cherry Lane Rehabilitation Project (Between Elm Ave to Falcon Way)	This project will include: Asphalt Grind and Overlay of Cherry Lane with various ADA compliance improvements such as curb ramps and sidewalks, installation A.C. pavement, aggregate base, crosswalks, traffic striping and markings, traffic signage, existing utility lot adjustment, street tree removal or trimming and replanting, construction surveying and median landscaping.	Cherry Lane between Falcon Way and Elm Ave.	07/31/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	20-25	27	14	13	
City of Coalinga	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fresno Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing) Installation of curb and gutter, sidewalks, curb ramps to comply with Americans with Disabilities Act requirements, driveway approaches, alley approaches, A.C. pavement, aggregate base, existing utility lot adjustment, street tree removal/installation or trimming, construction surveying and landscaping.	Fresno Street between Washington and Harvard Street	10/18/2021	03/14/2022	\$405,605.52	\$633.34	\$404,972.18	\$405,605.52	TBD			15-20	27	14	13

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Coalinga	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sunset Street Rehabilitation Project (Phase 1)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Installation of curbs and gutters, sidewalk curbs ramps to comply with Americans with Disabilities Act requirements, driveway approaches, alley approaches, valley gutters, A.C. pavement, aggregate base, storm drain laterals, storm drain inlets, LED street lights, electrical conduit, electrical wire, pull boxes, crosswalks, traffic striping and markings, traffic signage, bike lane striping, existing utility lid adjustment, street tree removal or trimming and construction surveying.	Sunset Street from Polk Street to Washington Street	03/15/2021	04/08/2022	\$745,234.44	\$1,273.33	\$743,961.11	\$963,976.00	Yes	Complete Str	15-25	27	14	13
City of Firebaugh Funds Spent in FY 2022-23 - \$208,557.61. Total Number of Projects Reported - 9																					
City of Firebaugh	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	13th Street Rehabilitation	This project will include: Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design Roadway rehabilitation	In the City of Firebaugh between O Street and Bridge over the San Joaquin River	07/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$75,000.00	TBD		10-20	31	12	21
City of Firebaugh	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	13th Street Rehabilitation	This project will include: Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design Roadway rehabilitation	In the City of Firebaugh between O Street and Bridge over the San Joaquin River	08/01/2024	08/31/2025	\$0.00	\$0.00	\$0.00	\$398,000.00	TBD		10-20	31	12	21
City of Firebaugh	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Slurry Seals	This project will include: Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design Roadway crack sealing and slurry sealing	At various locations in the City of Firebaugh: River Lane from Vasquez to Cardella, Cardella from River Lane to Landucci, Indart from Landucci to Tucci, Diabore from Indart to cull-de-sac, Tucci from Indart to Cardella, Grayson from Indart to cull-de-sac, Rebeco from Indart to cull-de-sac, Enrico from Cardella to end of street	07/01/2022	08/31/2022	\$25,185.74	\$25,185.74	\$0.00	\$25,185.74	No		5-10	31	12	21
City of Firebaugh	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Slurry Seals	This project will include: Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design Roadway crack sealing and slurry sealing	At various locations in the City of Firebaugh: River Lane from Vasquez to Cardella, Cardella from River Lane to Landucci, Indart from Landucci to Tucci, Diabore from Indart to cull-de-sac, Tucci from Indart to Cardella, Grayson from Indart to cull-de-sac, Rebeco from Indart to cull-de-sac, Enrico from Cardella to end of street	10/14/2022	11/17/2022	\$123,975.00	\$123,975.00	\$0.00	\$123,975.00	No		5-10	31	12	21
City of Firebaugh	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	22/23 Concrete Improvements and Street Rehabilitation	This project will include: Cost Estimating, Document Preparation, Preliminary Design Roadway rehabilitation The construction work is already completed and was funded by the City using other funding sources.	Various locations in the City of Firebaugh: 16th Street from O to P Street, 10th Street from O Street to 15th Street, M Street from 14th to 13th Street Alignment, 12th Street from alley to O Street, O Street from 10th to 8th Street, 9th Street from O to N Street, Maldonado Park	07/01/2022	12/30/2022	\$50,614.85	\$50,614.85	\$0.00	\$50,614.85	Yes	Complete Str	10-20	31	12	21
City of Firebaugh	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cold Mix Repairs for 12th Street and 13th Street	This project will include: Pavement Rehab/Repair (Existing) Roadway Rehabilitation This project consisted of maintenance work and did not require pre construction work.	In the City of Firebaugh: 12th Street from SR 33 to Washoe Avenue, 13th Street from SR 33 to the bridge	07/01/2022	07/31/2022	\$1,722.19	\$1,722.19	\$0.00	\$1,722.19	No		1-5	31	12	21
City of Firebaugh	Fresno County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Prepare SB 1 FY 2021 Expenditure Report	This project will include: Prepare required reports for SB 1 RMRA Funding Program	City of Firebaugh city-wide street system	10/01/2021	06/30/2023	\$1,365.00	\$0.00	\$1,365.00	\$1,365.00	No		10-20	31	12	21
City of Firebaugh	Fresno County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Prepare SB 1 FY 2023 Project List	This project will include: Prepare required reports for SB 1 RMRA Funding Program	City of Firebaugh city-wide street system	04/01/2022	06/30/2023	\$2,263.75	\$0.00	\$2,263.75	\$2,263.75	No		10-20	31	12	21
City of Firebaugh	Fresno County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	SB 1 RMRA Reporting	This project will include: Prepare required reports for SB 1 RMRA Funding Program	City of Firebaugh city-wide street system	07/01/2022	07/01/2023	\$7,059.83	\$7,059.83	\$0.00	\$50,000.00	No		10-20	31	12	21
City of Fowler Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 0																					
City of Fowler	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Fresno Street Rehabilitation	This project will include: Cost Estimating, Pavement Rehab/Repair (Existing), Preliminary Design	Fresno Street from 7th to 3rd.	01/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$323,096.00	No		10-15	31	12	21
City of Fresno Funds Spent in FY 2022-23 - \$12,927,010.14. Total Number of Projects Reported - 38																					
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Armstrong and Lane Traffic Signal (D)	This project will include: Cost Estimating, Document Preparation, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety) New Traffic Signal	Armstrong Ave & Lane Ave	03/19/2021	06/30/2024	\$48,508.41	\$268,395.07	\$180,113.34	\$605,800.00	Yes	Streets, Te	15-30	23	8	22
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Audubon/Lexington Intersection Improvements	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development	Intersection of Audubon and Lexington	07/01/2021	06/30/2024	\$12,374.46	\$6,822.13	\$5,552.33	\$50,000.00	TBD		20-50	23	8	22
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Barstow and Palm Traffic Signal Left Turn Phasing	This project will include: Cost Estimating, Document Preparation, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signal Modification	Barstow Ave & Palm Ave	10/31/2022	06/30/2024	\$740,897.53	\$740,897.53	\$0.00	\$988,000.00	Yes	Streets, Te	15-30	23	8	22
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Barton and Florence Sidewalks & Paving	This project will include: Cost Estimating, Preliminary Design, Project Scope Development, Right of Way	Barton Ave from Florence Ave to Church Ave	01/01/2020	06/30/2024	\$1,931.12	\$0.00	\$1,931.12	\$497,600.00	TBD		7-20	31	14	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bethmer and Granville Safety Improvements	This project will include: Cost Estimating, Preliminary Design, Project Scope Development	Bethmer and Granville	07/01/2022	09/30/2024	\$28,071.18	\$28,071.18	\$0.00	\$2,746,800.00	TBD		7-20	23	8	5
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	BPMP Bridge Deck Rehab Phase 2	This project will include: Bridge Deck Rehab	BPMP Bridge Deck Rehab Phase 2	01/16/2023	06/30/2025	\$238.45	\$238.45	\$0.00	\$873,800.00	No		20-40	23.31	8.14	16.22

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	California and Walnut Traffic Signal	This project will include: Cost Estimating Document Preparation, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety) New Traffic Signal	California Ave & Walnut Ave	09/21/2020	08/28/2022	\$629,955.27	\$663.66	\$629,311.61	\$744,372.85	Yes	Streets, T	15-30	31	14	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Match Funds	Cedar Ave Overlay - Jensen to Hamilton	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	Cedar Ave from Jensen to Hamilton	09/01/2023	05/31/2024	\$0.00	\$0.00	\$0.00	\$2,052,000.00	TBD		7-20	31	14	21
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chestnut Overlay, Bullard to Herndon	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Paving and/or Striping Rehab/Repair (Existing), Project Scope Development, Storm Drain and/or Culvert Rehab/Repair (Existing) Pavement overlay	Chestnut Ave - Bullard to Herndon	05/07/2021	08/28/2022	\$1,136,678.02	\$767.62	\$1,135,910.20	\$1,255,026.82	Yes	Complete Str	10-15	23	8	22
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Clinton and Fresno Traffic Signal Left Turn Phasing (L)	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development Traffic Signal Modification	Clinton Ave & Fresno Street	07/01/2018	06/30/2024	\$46,142.95	\$0.00	\$46,142.95	\$71,000.00	Yes	Streets, T	15-30	31	8	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	First St Repaving & Cycle Track, Tulare to Ventura	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New) Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	First Street from Tulare to Ventura	08/22/2022	06/30/2022	\$789,115.73	\$789,115.73	\$0.00	\$1,161,254.19	Yes	Complete Str	7-20	31	14	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Florence Ave Street Rehab and Sidewalks, Maple to Chestnut	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development, Right of Way	Florence Ave between Maple and Chestnut	07/01/2022	12/31/2025	\$1,280.54	\$1,280.54	\$0.00	\$1,121,200.00	TBD		7-20	31	14	21
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Match Funds	Fresno Street Corridor Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Fresno Street from B Street to Friant Road	09/28/2021	06/30/2025	\$44.94	\$0.00	\$44.94	\$2,317,400.00	TBD		15-30	23.31	8.14	16.22
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 22-23 Annual Street Maintenance Program	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) All project ID's starting with 58 in Resolution 2022-142 are listed under the FY 22-23 Annual Street Maintenance Program.	Dakota-Hughes to Marks paving & sidewalks, Hughes-Fairmont- Sequoia paving & concrete, Suart-Figarden-Marks concrete, Browning-Bullard-Millbrook-Ninth concrete & paving, Fresno-Bullard-Frist-Banlow concrete, Fresno-Dakota-Portacio-Merpece concrete, Clovis Belmont-McKinley AC overlay, Shields Valentine-Selland curbs & sidewalks, Kings Canyon Maple-Chestnut AC overlay	07/01/2022	06/30/2022	\$7,068,432.78	\$7,068,432.78	\$0.00	\$7,068,432.78	Yes	Complete Str	7-20	23.31	8.14	5.13,20.21
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	John Muir Elementary School - Safe Routes to School	This project will include: Cost Estimating, Preliminary Design, Project Scope Development	Palm-Olive-Broadway-Belmont Neighborhood	10/28/2019	05/31/2024	\$229,678.46	\$96,439.44	\$131,239.02	\$490,900.00	TBD		15-20	31	14	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Kings Canyon AC Overlay, Cedar to Maple	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	Kings Canyon Blvd from Cedar to Maple	07/01/2022	02/28/2024	\$43,895.39	\$43,895.39	\$0.00	\$2,196,500.00	TBD		7-20	31	14	21
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Knight Ave Improvements - Jensen to Grove	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	Knight Avenue between Jensen and Grove Avenues	05/08/2023	06/30/2024	\$1,992.29	\$1,992.29	\$0.00	\$989,200.00	TBD		20-50	31	14	21
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Marks Ave Overlay, Ashlan to Dakota (D)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) Pavement overlay	Marks Ave - Ashlan to Dakota	10/03/2022	06/30/2024	\$631,606.93	\$631,606.93	\$0.00	\$759,600.00	Yes	Complete Str	10-15	23	8	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Maroa/Shields/BNSF Safety Improvements	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development, Right of Way	Maroa and Shields Avenues near BNSF crossings	07/01/2020	06/30/2024	\$31,053.44	\$24,777.87	\$6,315.57	\$1,296,900.00	TBD		20-50	23.31	8	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	McKinley Elementary School - Safe Routes to School	This project will include: Cost Estimating, Preliminary Design, Project Scope Development	Blythe and McKinley Ave	02/03/2020	12/31/2023	\$46,852.34	\$3,229.02	\$43,553.32	\$3,192,400.00	TBD		15-20	23	8	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Match Funds	MtDew School Multimodal Interconnectivity Project	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Palm and Dennett Ave.; McKinley and San Pablo; Blackstone and Weber	09/01/2022	11/30/2024	\$5,657.34	\$5,657.34	\$0.00	\$3,029,800.00	TBD		20-50	31	14	21
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	MLK Center Active Transportation Infrastructure	This project will include: Cost Estimating, Preliminary Design	Martin Luther King Blvd., Church Ave, Walnut Ave and Jensen Ave	08/05/2018	06/30/2025	\$1,416.09	\$1,416.09	\$0.00	\$8,310,800.00	TBD		7-20	31	14	13.21
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Orange Ave Sidewalks, Hamilton to Butler	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	Orange Ave between Hamilton and Butler	07/01/2021	06/30/2024	\$1,170.82	\$2,194.45	\$9,515.37	\$924,900.00	TBD		20-50	31	14	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal Blythe & Gates (PE)	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Intersection of Blythe Avenue and Gates Avenue	10/16/2020	06/30/2024	\$323,410.40	\$195,408.64	\$128,010.76	\$643,100.00	No		20-50	23	8	22
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Traffic Signal Church and Walnut	This project will include: Cost Estimating Document Preparation, Project Scope Development, Right of Way	Intersection of Church and Walnut Avenues	02/27/2023	06/30/2024	\$2,850.38	\$2,850.38	\$0.00	\$1,100,900.00	TBD		20-50	31	14	21
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal Clinton and Angus	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Clinton Ave and Angus St	06/24/2021	06/30/2024	\$506,955.41	\$27,332.51	\$479,622.90	\$764,700.00	TBD		20-50	31	8	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Match Funds	Traffic Signal Fresno & Browning	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Fresno and Browning	06/30/2023	06/30/2024	\$87.83	\$87.83	\$0.00	\$1,062,200.00	TBD		20-50	23	8	22

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal Gettysburg & Polk - sidewalks	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Gettysburg and Polk, Sidewalk Inspiration Park	03/24/2022	08/30/2024	\$295,028.73	\$294,978.64	\$50.09	\$1,559,100.00	TBD					8	16		
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	Traffic Signal L St and Fresno St and Tutare St	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Corners of L St and Fresno St - L St and Tutare St	12/10/2020	06/30/2023	\$433,597.48	\$224,684.73	\$208,912.75	\$1,176,162.52	Yes	technology					13	14	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Traffic Signal Left Turn Phasing Butler & Cedar	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Intersection of Butler Avenue and Cedar Avenue	07/08/2019	04/07/2023	\$1,443,762.36	\$1,177,567.04	\$266,195.32	\$1,443,795.61	No					31	14	16	
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal Left Turn Phasing Hughes and Shields	This project will include: Cost Estimating Document Preparation, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Hughes and Shields Avenues	03/10/2022	06/30/2024	\$458,909.94	\$347,574.13	\$111,335.81	\$1,103,600.00	TBD					23	8	16	
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Traffic Signal Left Turn Phasing Tutare and "U" Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Intersection of Tutare Avenue and "U" Street	08/05/2019	02/10/2023	\$613,071.06	\$48,865.49	\$564,205.57	\$613,071.06	No					31	14	16	
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal Tutare and Q Street	This project will include: Cost Estimating Document Preparation, Paving and/or Striping Installation (New Safety), Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Tutare Street and Q Street	01/03/2023	06/30/2024	\$349,706.90	\$349,706.90	\$0.00	\$1,012,900.00	Yes	technology					31	14	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	Traffic Signal Tutare and Q Street	This project will include: Cost Estimating Document Preparation, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety)	Tutare Street and Q Street	07/01/2018	01/03/2022	\$31,832.43	\$3,862.08	\$27,770.35	\$192,864.51	Yes	technology					31	14	16
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal West & Sierra, Left turn Phasing	This project will include: Cost Estimating Document Preparation, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of West Ave and Sierra Ave	03/10/2022	06/30/2024	\$593,196.74	\$532,987.23	\$60,209.51	\$879,900.00	TBD					23	8	22	
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Traffic Signals Butler/8th and Orange/Lowe	This project will include: Cost Estimating, Preliminary Design, Project Scope Development	Butler and Eight, Orange and Lowe	02/07/2020	06/30/2024	\$2,808.55	\$2,774.97	\$33.58	\$2,002,700.00	TBD					31	14	16	
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Ventura St AC Overlay, First to Cedar Ave	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	Ventura St from First St to Cedar Ave	01/01/2023	09/30/2024	\$345.86	\$345.86	\$0.00	\$4,029,500.00	TBD					7-20	31	14	21
City of Fresno	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Yosemite Middle School - Safe Routes to School	This project will include: Cost Estimating, Preliminary Design, Project Scope Development	Floradora and 11th Street	02/03/2020	06/30/2025	\$9,161.93	\$0.00	\$9,161.93	\$1,972,800.00	TBD					31	14	16	
City of Huron Funds Spent in FY 2022-23 - \$39,678.83. Total Number of Projects Reported - 2																								
City of Huron	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	4th Street Rehabilitation	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	4th Street from Lassen Avenue to O Street	01/16/2023	04/01/2024	\$39,678.83	\$39,678.83	\$0.00	\$796,402.00	No					31	12	13	
City of Huron	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	M Street 2 nd Mill and HMA Overlay with Base Repairs	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	M St from 9th St to 11th St	11/01/2020	01/31/2024	\$20,468.71	\$0.00	\$20,468.71	\$332,440.00	No					31	12	21	
City of Kerman Funds Spent in FY 2022-23 - \$47,157.92. Total Number of Projects Reported - 1																								
City of Kerman	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Rehabilitation Project 2/2/23 (Originally 2/1/22)	This project will include: Cost Estimating Document Preparation, Feasibility Study, Maintenance Program Plan Development, Preliminary Design, Project Scope Development	Second Street from California to G Street, Third Street from California to Kearney, El Mar and San Joaquin Avenue between 1st Street and 4th Street, 4th Street between San Joaquin Avenue and El Mar Avenue, 3rd Street between Stanislaus Avenue and San Joaquin Avenue	06/08/2022	11/19/2023	\$56,460.18	\$47,157.92	\$12,302.26	#####	Yes	complete Str					31	12	21
City of Kingsburg Funds Spent in FY 2022-23 - \$477,314.32. Total Number of Projects Reported - 2																								
City of Kingsburg	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	18th Avenue - Earl Street to Kern Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing)	18th Avenue - Earl Street to Kern Street	06/05/2023	06/30/2022	\$260,052.00	\$260,052.00	\$0.00	\$260,052.00	No					31	12	21	
City of Kingsburg	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Nevada Street Reconstruction	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Nevada Street - 6th to 10th	02/03/2023	04/28/2023	\$13,062.32	\$13,062.32	\$0.00	\$13,062.32	No					31	12	21	
City of Kingsburg	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Nevada Street Reconstruction	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Nevada Street - 6th to 10th	05/08/2023	06/30/2022	\$204,200.00	\$204,200.00	\$0.00	\$204,200.00	No					31	12	21	
City of Mendota Funds Spent in FY 2022-23 - \$325,257.82. Total Number of Projects Reported - 13																								

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Mendota	Fresno County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	5th Street and Quince Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) In general, the project consists of reconstruction of 5th Street from Quince to Derrick Avenue (State Route 33) and Quince Street from 5th Street to 6th Street, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs, gutters, ramps, driveway and alley approaches, and traffic striping and markings to add two way left turn lanes, parking/bike lanes and high visibility school zone cross walks.	5th Street from Quince Street to Derrick Avenue (SR 33), and Quince Street from 5th Street to 6th Street	04/01/2024	05/31/2024	\$0.00	\$0.00	\$0.00	\$900,000.00	Yes	Streets, S	15-30	31	12	21
City of Mendota	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	7th Street	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development In general, the project consists of grind and overlay of 7th Street between Stamoules Street and Rio Frio Street	7th Street from Stamoules Street to Tule Street	02/01/2024	04/30/2024	\$0.00	\$0.00	\$0.00	\$30,000.00	No		10-20	32	12	21
City of Mendota	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	7th Street	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development In general, the project consists of grind and overlay of 7th Street between Stamoules Street and Rio Frio Street	7th Street from Stamoules Street to Tule Street	07/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	No		10-20	32	12	21
City of Mendota	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Citywide Railroad Corridor Crossing Improvements	This project will include: Document Preparation, Environmental Study/Documents Improving the railroad corridor within the city by adding concrete panels to crossing, installing medians or channelizers, and reconstruction of the roadway adjacent to crossings at all three crossings within the City	1) SR33 between Bass Avenue and SR 180; 2) 9th Street between Marie St and Naples St; and 3) W Belmont Ave between Marie St and SR 180.	05/20/2021	05/31/2024	\$0.00	\$0.00	\$0.00	\$68,700.00	No		15-50	31	12	21
City of Mendota	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Citywide Railroad Corridor Crossing Improvements	This project will include: Document Preparation, Environmental Study/Documents Improving the railroad corridor within the city by adding concrete panels to crossing, installing medians or channelizers, and reconstruction of the roadway adjacent to crossings at all three crossings within the City	1) SR33 between Bass Avenue and SR 180; 2) 9th Street between Marie St and Naples St; and 3) W Belmont Ave between Marie St and SR 180.	07/01/2024	09/27/2024	\$0.00	\$0.00	\$0.00	\$762,900.00	No		15-50	31	12	21
City of Mendota	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Fleming & McCabe Avenue Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) In general, the project consists of reconstruction of the three streets between Rowe Avenue and Sorensen Avenue, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs, gutters, ramps, driveway approaches, and traffic striping and markings to add center lane lines, parking/bike lanes and high visibility school zone cross walks.	Fleming Avenue from Rowe Avenue to Sorensen Avenue, and McCabe Avenue from Rowe Avenue to Sorensen Avenue.	07/01/2023	12/12/2023	\$0.00	\$0.00	\$0.00	\$50,000.00	Yes	Streets, S	15-30	31	12	21
City of Mendota	Fresno County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Fleming & McCabe Avenue Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) In general, the project consists of reconstruction of Rowe Avenue and Sorensen Avenue, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs, gutters, ramps, driveway approaches, and traffic striping and markings to add center lane lines, parking/bike lanes and high visibility school zone cross walks.	Fleming Avenue from Rowe Avenue to Sorensen Avenue, and McCabe Avenue from Rowe Avenue to Sorensen Avenue	12/18/2023	02/09/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	Yes	Streets, S	15-30	31	12	21
City of Mendota	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Kate Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) In general, the project consists of reconstruction of North Kate Street between Divisadero Street and I Street, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs, gutters, ramps, and traffic striping and markings to add center lane line and parking/bike lanes.	North Kate Street between Divisadero Street and I Street	01/13/2022	10/31/2022	\$27,678.30	\$1,428.30	\$26,250.00	\$627,511.23	TBD	Streets, S	15-30	31	12	21
City of Mendota	Fresno County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Kate Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) In general, the project consists of reconstruction of North Kate Street between Divisadero Street and I Street, including demolition of existing asphalt and concrete pavements, Full Depth Reclamation soil-cement treatment, new HMA pavement, curbs, gutters, ramps, and traffic striping and markings to add center lane line and parking/bike lanes.	North Kate Street between Divisadero Street and I Street	05/24/2023	07/08/2023	\$321,829.52	\$323,829.52	\$0.00	\$480,000.00	TBD	Streets, S	15-30	31	12	21

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of San Joaquin Funds Spent in FY 2022-23 - \$200.00. Total Number of Projects Reported - 16																					
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	6th Street Repairs Project	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway reconstruction	In the City of San Joaquin Between Colorado Avenue and Nevada Avenue.	07/01/2025	08/31/2025	\$0.00	\$0.00	\$0.00	\$10,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	6th Street Repairs Project	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway reconstruction	In the City of San Joaquin Between Colorado Avenue and Nevada Avenue.	09/01/2025	08/31/2026	\$0.00	\$0.00	\$0.00	\$200,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	City of San Joaquin Street Saver Pavement Management Program	This project will include: Repair and Servicing of Public Works Systems/Databases Annual license fee for pavement management software	City of San Joaquin city-wide streets system	02/01/2021	07/01/2023	\$500.00	\$200.00	\$300.00	\$750.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Idaho Avenue Reconstruction	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway reconstruction	In the City of San Joaquin between 9th Street and Main Street.	07/01/2026	08/31/2026	\$0.00	\$0.00	\$0.00	\$10,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Idaho Avenue Reconstruction	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway reconstruction	In the City of San Joaquin between 9th Street and Main Street.	09/01/2026	08/31/2027	\$0.00	\$0.00	\$0.00	\$250,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Nevada Avenue Overlay - Segment 1	This project will include: Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design Roadway overlay Updated the project title for clarity for reporting purposes.	In the City of San Joaquin between 9th Street and Main Street.	07/01/2025	08/31/2025	\$0.00	\$0.00	\$0.00	\$10,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Nevada Avenue Overlay - Segment 1	This project will include: Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design Roadway rehabilitation Updated the project title for clarity for reporting purposes.	In the City of San Joaquin between 9th Street and Main Street.	09/01/2025	08/31/2026	\$0.00	\$0.00	\$0.00	\$60,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Nevada Avenue Overlay - Segment 2	This project will include: Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design Roadway rehabilitation The project title was updated for clarity for reporting purposes.	In the City of San Joaquin between 5th Street and 8th Street.	07/01/2025	08/31/2025	\$0.00	\$0.00	\$0.00	\$10,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Nevada Avenue Overlay - Segment 2	This project will include: Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design Roadway rehabilitation The project title was updated for clarity for reporting purposes.	In the City of San Joaquin between 5th Street and 8th Street.	09/01/2025	08/31/2026	\$0.00	\$0.00	\$0.00	\$160,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Oregon Avenue Reconstruction	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway reconstruction	In the City of San Joaquin Between 9th Street and Pine Street.	07/01/2028	08/31/2028	\$0.00	\$0.00	\$0.00	\$10,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Oregon Avenue Reconstruction	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway reconstruction	In the City of San Joaquin Between 9th Street and Pine Street.	09/01/2028	08/31/2029	\$0.00	\$0.00	\$0.00	\$175,000.00	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Prepare SB1 FY 2223 Project List	This project will include: Prepare required reports for SB1 RMRA Funding Program	City of San Joaquin city-wide street system	04/01/2022	06/30/2023	\$866.25	\$0.00	\$866.25	\$866.25	No		10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Roadway Sealing Project	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway crack sealing and slurry sealing.	At various locations in the City of San Joaquin: First St from Colorado to Annabella; Annabella from Helm to 4th St; Helm from Colorado to California; 3rd St from Annabella to Helm; 3rd St from Annabella to Helm; 1st St Court; 2nd St Court; 4th St from Annabella to West Nevada; West Nevada from 3rd St to 5th St; White St from 3rd St to 5th St	07/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$10,000.00	No		5-10	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Roadway Sealing Project	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway crack sealing and slurry sealing.	At various locations in the City of San Joaquin: First St from Colorado to Annabella; Annabella from Helm to 4th St; Helm from Colorado to California; 2nd St from Annabella to Helm; 3rd St from Annabella to Helm; 1st St Court; 2nd St Court; 4th St from Annabella to West Nevada; West Nevada from 3rd St to 5th St; White St from 3rd St to 5th St	09/01/2024	08/31/2025	\$0.00	\$0.00	\$0.00	\$250,000.00	No		5-10	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Sutter Avenue Reconstruction	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway reconstruction	In the City of San Joaquin between Manning Ave and Railroad Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	10-20	31	12	21
City of San Joaquin	Fresno County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Sutter Avenue Reconstruction	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Roadway reconstruction	In the City of San Joaquin between Manning Ave and Railroad Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	10-20	31	12	21
City of Sanger Funds Spent in FY 2022-23 - \$406,977.81. Total Number of Projects Reported - 4																					
City of Sanger	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	J Street Reconstruction - Annadale to Edgar Avenues	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	On J Street between Annadale and Edgar Avenues	07/18/2022	03/04/2024	\$20,270.00	\$20,270.00	\$0.00	\$350,000.00	No		25-30	31	14	21
City of Sanger	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	North Avenue Reconstruction - Academy to Faller	This project will include: Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	North Avenue between Academy and Faller Avenues	07/25/2022	03/16/2023	\$85,283.51	\$85,283.51	\$0.00	\$831,716.00	No		25-30	31	14	10
City of Sanger	Fresno County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	O Street Reconstruction - 10th Street to North Avenue	This project will include: Pavement Rehab/Repair (Existing)	O Street between 10th Street and North Avenue	08/24/2022	05/04/2023	\$268,137.80	\$268,137.80	\$0.00	\$1,445,074.00	No		25-30	31	14	10

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Sanger	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	West Avenue Reconstruction - 7th Street to 3rd Street	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design	On West Avenue between 7th Street and 3rd Street	07/18/2022	03/04/2024	\$33,286.50	\$33,286.50	\$0.00	\$1,000,000.00	No			25-30	31	14	21
City of Selma Funds Spent in FY 2022-23 - \$110,887.00. Total Number of Projects Reported - 4																						
City of Selma	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	1. Nebraska Avenue Improvement Project	This project will include: Pavement Improvement (New), Paving and/or Striping Installation (New Safety), Project Scope Development (Existing) Located in Selma on Nebraska Avenue from Highway 43 to Mitchell Avenue. reconstruct the existing 2-lane rural roadway including widening the westbound roadway to the ultimate width, providing enhanced access in and out of downtown Selma and congestion relief at the Thompson/Highland intersection.	Nebraska Avenue from Hwy 43 to Mitchell Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Streets, S	20-25	31	14	31	
City of Selma	Fresno County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	1. Nebraska Avenue Improvement Project	This project will include: Pavement Improvement (New), Paving and/or Striping Installation (New Safety), Project Scope Development (Existing) Located in Selma on Nebraska Avenue from Highway 43 to Mitchell Avenue. reconstruct the existing 2-lane rural roadway including widening the westbound roadway to the ultimate width, providing enhanced access in and out of downtown Selma and congestion relief at the Thompson/Highland intersection.	Nebraska Avenue from Hwy 43 to Mitchell Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Streets, S	20-25	31	14	31	
City of Selma	Fresno County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Alphabet Streets (A & B) Reconstruction Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Reconstruct and rehabilitate A, B, C, D, and E streets from Floral Avenue to Rose Avenue. Upgrade ramps to current ADA standards, replace/adjust sidewalk where missing.	Alphabet Streets (A through E) Floral Avenue to Rose Avenue in Selma, CA	08/02/2021	12/29/2023	\$251,940.59	\$110,887.00	\$141,053.59	\$2,000,000.00	No	Complete Str	20-25	31	14	31	
City of Selma	Fresno County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Alphabet Streets (A & B) Reconstruction Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Reconstruct and rehabilitate A, B, C, D, and E streets from Floral Avenue to Rose Avenue. Upgrade ramps to current ADA standards, replace/adjust sidewalk where missing.	Alphabet Streets (A through E) Floral Avenue to Rose Avenue in Selma, CA	07/01/2024	12/27/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete Str	20-25	31	14	31	
City of Selma	Fresno County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Alton, E, F, and Oak Streets Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing)	Alton Street (E Street to F Street), E Street (Alton Street to Gary Street), F Street (Alton Street to Cooper Street), and Oak Street (D Street to F Street)	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		20-25	31	14	31	
City of Selma	Fresno County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Arterial Street Rehabilitation	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing) (Patch longitudinal cracking with Hot Mix Asphalt (HMA) in 4' strips along Arterials and Major Collectors using a 4' wide paving machine (see attached photos). Crack seal all joints and cracks, place Calltrans type II slurry seal over entire road width and restripe	McCall from Floral to Dinuba, Orange from Floral to Nelson, Nelson from Highland to Thompson, Rose from McCall to Country Rose, Second from E Front to High	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	20-25	31	14	31	
City of Orland Funds Spent in FY 2022-23 - \$8,900.75. Total Number of Projects Reported - 7																						
City of Orland	Glenn County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Downtown Commercial Routes Repair	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	Downtown area bordered by Walker Street to the north, Colusa Street to the south, Sixth Street to the west and Third Street to the east	06/02/2025	06/02/2026	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	3	4	1	
City of Orland	Glenn County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Downtown Repair	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	Walker Street to the north, Mill Street to the south, Sixth Street to the west, Third Street to the east	02/02/2026	02/10/2027	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-20	3	4	1	
City of Orland	Glenn County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Plans for Rehabilitation of Road M1/2	This project will include: Cost Estimating Document Preparation, Project Scope Development	Road M1/2 from State Route 32 to Bryant Street	12/01/2021	03/01/2024	\$37,897.01	\$8,900.75	\$28,996.26	\$48,441.00	TBD		1-1	3	4	3	
City of Orland	Glenn County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Reconstruct a portion of Eighth Street between CA32 at the north to South Street	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New)	Eighth Street between CA32 at the north to South Street	01/06/2025	01/06/2026	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-20	3	4	1	
City of Orland	Glenn County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Reconstruct a portion of Yolo Street from 6th Street at the west to Pappert Avenue at the East	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Reconstruct a portion of Yolo Street from 6th Street at the west to Pappert Avenue at the East	03/03/2025	03/03/2026	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-20	2	4	1	
City of Orland	Glenn County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Reconstruct of South Street	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Reconstruct a portion of South Street from 15 interchange at the City of Orland's Right of Way at the west to Past Avenue at the East	08/01/2025	08/05/2026	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-20	3	4	1	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Oland	Glenn County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Shasta Street Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Portion of Shasta Street between Papst Avenue and Sixth Street.	07/01/2023	12/11/2026	\$0.00	\$0.00	\$0.00	\$1,010,700.00	Yes	Complete	15-20	3	4	3
City of Willows Funds Spent in FY 2022-23 - \$143,966.13. Total Number of Projects Reported - 7																					
City of Willows	Glenn County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2023/24 Annual Pavement Rehabilitation Project	This project will include: Preliminary Design	W. Sycamore - N. Willa to Humboldt; N. Humboldt - Sycamore to Wood; Crawford Ave. - Laurel to Sycamore	01/25/2023	06/28/2024	\$28,077.00	\$28,077.00	\$0.00	\$455,800.00	Yes	Complete	15-20	3	2	1
City of Willows	Glenn County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Birch Street/Tehama Street Sidewalk renovation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Remove and replace broken and uneven sidewalks that are trip and fall hazards or force pedestrian traffic to leave the sidewalk and travel in the street. Repair or replace curb and gutter where needed. Connect sections to encourage pedestrian travel and bring sidewalk system into ADA compliance.	South side of Birch St. from Butte St. to Tehama St. West side of Tehama St. from Birch St. to Cedar St.	07/01/2023	09/30/2023	\$0.00	\$0.00	\$0.00	\$35,000.00	TBD	Complete	20-50	3	4	3
City of Willows	Glenn County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Birch Street/Tehama Street Sidewalk renovation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Remove and replace broken and uneven sidewalks that are trip and fall hazards or force pedestrian traffic to leave the sidewalk and travel in the street. Repair or replace curb and gutter where needed. Connect sections to encourage pedestrian travel and bring sidewalk system into ADA compliance.	South side of Birch St. from Butte St. to Tehama St. West side of Tehama St. from Birch St. to Cedar St.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete	20-50	3	4	3
City of Willows	Glenn County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	North Lassen Street Pavement Rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	N. Lassen Street between W. Sycamore Street and Wood Street	05/11/2022	10/18/2022	\$100,000.00	\$100,000.00	\$0.00	\$996,727.44	Yes	Complete	20-30	3	4	3
City of Willows	Glenn County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Pacific Avenue Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Pacific Avenue from Wood Street to Northgate Drive	11/28/2022	04/27/2022	\$15,889.13	\$15,889.13	\$0.00	\$930,988.00	Yes	Complete	20-20	3	4	3
City of Willows	Glenn County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Sycamore Street Cape Seal	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development	Sycamore Street from Lassen Street to Willa Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete	8-15	3	4	3
City of Willows	Glenn County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Sycamore Street Cape Seal	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development	Sycamore Street from Lassen Street to Willa Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete	8-15	3	4	3
City of Willows	Glenn County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Walnut Street/Butte Street Sidewalk renovation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Remove and replace broken and uneven sidewalks that are trip and fall hazards or force pedestrian traffic to leave the sidewalk and travel in the street. Repair or replace curb and gutter where needed. Connect sections to encourage pedestrian travel and bring sidewalk system into ADA compliance.	South side of Walnut St. from Shasta St. to Butte St. West side of Butte St. from Walnut St. to Sycamore St.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete	20-50	3	4	3
City of Willows	Glenn County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Walnut Street/Butte Street Sidewalk renovation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Remove and replace broken and uneven sidewalks that are trip and fall hazards or force pedestrian traffic to leave the sidewalk and travel in the street. Repair or replace curb and gutter where needed. Connect sections to encourage pedestrian travel and bring sidewalk system into ADA compliance.	South side of Walnut St. from Shasta St. to Butte St. West side of Butte St. from Walnut St. to Sycamore St.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete	20-50	3	4	3
City of Arcata Funds Spent in FY 2022-23 - \$25,067.15. Total Number of Projects Reported - 5																					
City of Arcata	Humboldt County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Changeable Message Sign Safety Improvement	This project will include: Procurement of Public Works Equipment (Purchasing a CMS sign that can be used to improve safety	This project will purchase a CMS sign that will be used throughout the City. Use will include setting up the CMS during construction or events that may impact traffic.	06/01/2022	09/28/2022	\$16,706.92	\$16,706.92	\$0.00	\$16,706.92	No	Complete	8-10	2	2	2
City of Arcata	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Paving Old Arcata Road	This project will include: Pavement Rehab/Repair (Existing) This AC Overlay of existing pavement. RMRA funds will only provide partial funds for this project. Estimated RMRA funds are \$01,436.00	Portion of Old Arcata Road between Buttermilk Lane and Jacoby Creek Road	10/01/2023	10/31/2024	\$0.00	\$0.00	\$0.00	\$4,000,000.00	No	Complete	18-20	2	2	2
City of Arcata	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Paving Shirley Blvd.	This project will include: Pavement Rehab/Repair (Existing) This AC Overlay of existing pavement. RMRA funds will only provide partial funds for this project.	Portion of Shirley Blvd. between Beverly Drive and Patrick Court	07/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	No	Complete	18-20	2	2	2
City of Arcata	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Paving West End Road	This project will include: Pavement Rehab/Repair (Existing)	West End Road between Giambini Lane and the City Limits (near North Coast Lab)	07/17/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$301,000.00	No	Complete	15-20	2	2	2

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Arcata	Humboldt County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Road Safety Improvements	This project will include: Procurement of Public Works Equipment Purchase of radar feedback signs and rapid flashing crossing. Will be installed by City staff	Alliance Road and Foster Avenue	03/15/2021	06/30/2023	\$12,361.99	\$8,360.23	\$4,001.76	\$38,360.23	Yes	Complete	8-10	2	2	2
City of Orland Funds Spent in FY 2022-23 - \$19,366.68. Total Number of Projects Reported - 6																					
City of Blue Lake	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Drainage Maintenance	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) Street Drainage Maintenance-general drainage improvements along roadway, cleanout, culvert installation	Railroad Avenue, Hatchery Road, Park Avenue, Acacia Drive	05/01/2024	07/31/2024	\$0.00	\$0.00	\$0.00	\$2,946.00	No	Complete	2-10	2	2	2
City of Blue Lake	Humboldt County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	FY 2021-22 Drainage Improvements	This project will include: Public Works Staffing General Maintenance. Scraper and repair various drainage gutters.	Railroad Avenue, Park Avenue and Acacia Drive	05/01/2023	06/30/2023	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	No	Complete	2-3	2	2	2
City of Blue Lake	Humboldt County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	FY 2021-22 Pothole Repair	This project will include: Public Works Staffing General Maintenance. Patching of various streets, curbs, and stop bars.	C Street, South Railroad, Railroad Avenue, Raymar Avenue	09/01/2021	06/30/2023	\$10,000.00	\$7,627.22	\$2,372.78	\$10,000.00	No	Complete	2-3	2	2	2
City of Blue Lake	Humboldt County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	FY 2021-22 Street Painting	This project will include: Public Works Staffing General Maintenance. Painting of various streets, curbs, and stop bars.	H Street, Greenwood Road, 1st Street, Railroad Avenue	06/01/2023	06/30/2023	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	No	Complete	2-3	2	2	2
City of Blue Lake	Humboldt County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	General Maintenance	This project will include: Pothole repair re-stripping, crack sealing, seal coat, re-stripping	Hatchery Road, Greenwood Road, 1st-4th Avenue, G-J Streets, Evergreen, Raymar, Railroad, South Railroad, Gely, Brodbeck, Wahl, Chamin, Park, Acacia, Broad Streets	05/01/2024	07/31/2024	\$0.00	\$0.00	\$0.00	\$22,000.00	No	Complete	2-5	2	2	2
City of Blue Lake	Humboldt County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Traffic Calming	This project will include: Traffic Calming- Stop sign replacement and installation	I Street, 3rd Avenue, 4th Street	06/01/2023	06/30/2023	\$1,739.46	\$1,739.46	\$0.00	\$1,739.46	No	Complete	7-10	2	2	2
City of Eureka Funds Spent in FY 2022-23 - \$602,059.00. Total Number of Projects Reported - 2																					
City of Eureka	Humboldt County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation 2022	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Including Washington Street from Waterfront Drive to Broadway, and E Street from Harris Street to City Limits South.	07/01/2021	06/30/2022	\$1,149,452.89	\$602,059.00	\$547,393.89	\$3,441,173.08	Yes	Complete	15-20	2	2	2
City of Eureka	Humboldt County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehabilitation 2023	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Berdrie Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) General street maintenance	The Pavement Rehabilitation 2023 project will include, but not limited to, the street sections of I Street between 6th Street and Harris Street, H Street, between Henderson and Oak, and portions of Old Town Eureka, W	05/01/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$2,700,000.00	Yes	Complete	15-20	2	2	2
City of Ferndale Funds Spent in FY 2022-23 - \$31,088.31. Total Number of Projects Reported - 6																					
City of Ferndale	Humboldt County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Arlington Avenue Improvements	This project will include: Preliminary Design, Storm Drain and/or Culvert Rehab/Repair (Existing)	Arlington Street, in underground storm drain system, 1000 feet west to 5th Street, North along Fairgrounds Access Road, Van Ness Street, Port Kenyon Road and Salt River, in improved drainage swales.	04/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate	20-100	2	2	2
City of Ferndale	Humboldt County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Arlington Avenue Improvements	This project will include: Cost Estimating Environmental Study/Documents Preliminary Design, Storm Drain and/or Culvert Rehab/Repair (Existing)	Arlington Street, in underground storm drain system, 1000 feet west to 5th Street, North along Fairgrounds Access Road, Van Ness Street, Port Kenyon Road and Salt River, in improved drainage swales.	10/01/2024	03/01/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate	20-100	2	2	2
City of Ferndale	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Brown and Berding Street Intersection Improvements	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Intersection of Brown and Berding in Ferndale CA	04/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete	20-100	2	2	2
City of Ferndale	Humboldt County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	General Maintenance and Repair	This project will include: Pavement rehab/repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Storm Drain and/or Culvert Rehab/Repair (Existing) General street maintenance	California, Washington, Berding, Ocean, Milton, Lincoln, Shaw, Francis, 4th Street, and Wildcat Road, and as needed on other City streets	04/01/2023	09/30/2023	\$31,088.31	\$31,088.31	\$0.00	\$68,108.03	TBD	Complete	1-20	2	2	2
City of Ferndale	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Shaw Street	This project will include: Pavement Rehab/Repair (Existing) Street surface is severely cracked. 200 feet of re-pavement.	Shaw Street	05/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$48,500.00	No	Complete	20-30	2	2	2
City of Ferndale	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Washington and Berding Street Intersection Improvements	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Intersection of Washington Street and Berding Street in Ferndale CA	05/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete	20-100	2	2	2
City of Ferndale	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Washington Street Improvements	This project will include: Pavement Rehab/Repair (Existing)	Washington Street	04/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete	10-25	2	2	2
City of Ferndale Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Fortuna	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Paving Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Asphalt Concrete and replacement and leveling course to repair failing asphalt	Redwood Way between Barry Avenue and St. Joseph's Drive	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete	10-20	2	2	2
City of Fortuna	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Fortuna Boulevard	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Between First Avenue and Newburg Road on the north and south bound Fortuna Boulevard	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete	10-20	2	2	2
City of Fortuna	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Rohnerville Road	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Between Newburg Road and Main Street.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete	10-20	2	2	2
City of Rio Dell Funds Spent in FY 2022-23 - \$42,246.05. Total Number of Projects Reported - 1																					
City of Rio Dell	Humboldt County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Rio Dell General Road Maintenance and Repairs FY 2022-23	This project will include: Procurement of Public Works Equipment Procurement of Public Works Safety Materials and Gear Procurement of Road Maintenance and Rehab Materials Public Works Staffing Repair and General Street Maintenance	City-wide maintenance and rehab on portions of Cherry, Orchard, Riverside, Eeloa, and Bellevue.	07/01/2022	06/30/2023	\$42,246.05	\$42,246.05	\$0.00	\$42,246.05	Yes	Complete	3-10	2	2	2
City of Trinidad Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Trinidad	Humboldt County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2022/2023 Trinidad Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) Replace asphalt concrete surfacing, slurry seal, pavement markings and striping.	Edwards Street from Galindo Street to Bay Street, Tinsy Street, Main Street.	07/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$20,000.00	No	Complete	10-20	2	2	2
City of Brawley Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Brawley	Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	3rd Street from A Street to River Drive	This project will include: Pavement Rehab/Repair (Existing)	3rd Street from A Street to River Drive	02/01/2024	04/30/2024	\$0.00	\$0.00	\$0.00	\$296,769.38	TBD	Complete	10-15	56	40	51

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Brawley	Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Rehabilitation of 2nd St	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Resurface approximately 0.4 miles of roads utilizing recycled materials	2nd Street from Main Street to K Street, and H Street from Rio Vista Avenue to Lee Flores Drive	02/01/2024	04/30/2024	\$0.00	\$0.00	\$770,242.76	Yes	Streets, S	10-15	56	40	51	
City of Brawley	Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Rehabilitation of C Street from 1st Street to Imperial Avenue	This project will include: Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	C Street from First Street to Imperial Avenue	02/01/2024	04/30/2024	\$0.00	\$0.00	\$327,000.00	Yes	ustainabl	10-15	56	40	51	
City of Calexico Funds Spent in FY 2022-23 - \$488,494.00. Total Number of Projects Reported - 9																					
City of Calexico	Imperial County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Furnishing Power for Street and Road Lighting and Traffic Control Devices	This project will include: Procurement of Road Maintenance and Rehab Materials	Various locations within City limits	07/01/2022	06/30/2025	\$361,856.00	\$361,856.00	\$0.00	\$1,000,000.00	Yes	ustainabl	1-5	56	40	51
City of Calexico	Imperial County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Miscellaneous Concrete/ADA Curb Repair	This project will include: Procurement of Road Maintenance and Rehab Materials	Various locations within City limits	07/01/2021	06/30/2025	\$17,075.62	\$8,145.00	\$8,530.62	\$50,000.00	Yes	ustainabl	20-30	56	40	51
City of Calexico	Imperial County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Pothole Patching and Road Repairs	This project will include: Procurement of Road Maintenance and Rehab Materials	Various locations within City limits	07/01/2021	06/30/2025	\$0.00	\$0.00	\$0.00	\$50,000.00	Yes	ustainabl	5-10	56	40	51
City of Calexico	Imperial County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Purchase of Aggregate/Highway Material for Miscellaneous Repairs	This project will include: Procurement of Road Maintenance and Rehab Materials	Various locations within City limits	07/01/2021	06/30/2025	\$107,268.48	\$61,733.00	\$45,535.48	\$300,000.00	Yes	ustainabl	5-10	56	40	51
City of Calexico	Imperial County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Purchase One (1) Heavy Duty Truck and Two (2) Medium Trucks for Street Division	This project will include: Procurement of Public Works Equipment	Trucks will be used at various locations within City limits	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$300,000.00	Yes	ustainabl	5-10	56	40	51
City of Calexico	Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Scaroni Road Improvement Project	This project will include: Preliminary Design	Scaroni Road between Highway 98 and Cole Blvd.	07/01/2020	06/30/2025	\$43,307.00	\$43,307.00	\$0.00	\$1,275,613.00	Yes	ustainabl	10-20	56	40	51
City of Calexico	Imperial County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Second Street (All American Canal) Bridge Improvements	This project will include: Preliminary Design	Second Street (All American Canal)	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$3,686,000.00	Yes	ustainabl	20-30	56	40	51
City of Calexico	Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Second Street Bridge Widening	This project will include: Preliminary Design	Second Street Bridge	07/01/2020	06/30/2025	\$15,492.50	\$0.00	\$15,492.50	\$3,800,000.00	Yes	ustainabl	10-20	56	40	51
City of Calexico	Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Weakley Road Improvements	This project will include: Preliminary Design, Right of Way	Weakley Road between Scaroni Road and Portico Boulevard	07/01/2020	06/30/2025	\$17,900.93	\$13,453.00	\$4,447.93	\$718,700.00	Yes	ustainabl	10-20	56	40	51
City of Calipatria Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Calipatria	Imperial County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Main Street Roadway Improvements	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design The proposed scope of work includes the pavement rehabilitation of the 1 street section on Main Street between Lake Avenue and International Boulevard. Pavement striping is to occur after the placement of the ARRM pavement. With the implementation of the proposed project, the improved conditions of the roadway will provide safe circulation.	Main Street between Lake Avenue and International Boulevard	10/01/2022	12/31/2023	\$0.00	\$0.00	\$0.00	\$336,778.00	Yes	Streets, S	15-25	56	40	25
City of Calipatria	Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Main Street Roadway Improvements	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design The proposed scope of work includes the pavement rehabilitation of the 1 street section on Main Street between Lake Avenue and International Boulevard. Pavement striping is to occur after the placement of the ARRM pavement. With the implementation of the proposed project, the improved conditions of the roadway will provide safe circulation.	Main Street between Lake Avenue and International Boulevard	01/31/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$336,778.00	Yes	Streets, S	15-25	56	40	25
City of El Centro Funds Spent in FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of El Centro	Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Imperial Avenue Extension - Phase I	This project will include: Pavement Improvement (New) Construction of a new south Imperial Avenue roadway from the Interstate-Imperial Ave. Exchange to Wake Avenue and Construction of a new roadway intersection and extension of Wake Avenue from the newly constructed intersection of Wake and Imperial Avenue to the existing Cypress Dr. - Phase I	Construction of a new south Imperial Avenue roadway from the Interstate-Imperial Ave. Exchange to Wake Avenue and Construction of a new roadway intersection and extension of Wake Avenue from the newly constructed intersection of Wake and Imperial Avenue to the existing Cypress Dr. - Phase I	07/24/2023	05/15/2024	\$0.00	\$0.00	\$0.00	\$2,725,419.00	No		15-25	56	40	51
City of El Centro	Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	La Brucherie Ave. Widening Project from Cruckshank Dr. to North City Limits	This project will include: Pavement Improvement (New), Sidewalk and/or Crosswalk Installation (New)	La Brucherie Avenue from Cruckshank Dr. to North City Limits	08/26/2024	11/29/2024	\$0.00	\$0.00	\$0.00	\$1,100,000.00	Yes	plete Str	25-50	56	40	51
City of El Centro	Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Ross Avenue & Euclid Avenue Rehabilitation and Maintenance Project	This project will include: Pavement Rehab/Repair (Existing)	Ross Ave. from La Brucherie Ave. to Imperial Ave. & from 8th St. to 4th St.; Euclid Avenue from La Brucherie Avenue to Imperial Avenue and from 4th St. to 5th St.	08/19/2023	12/20/2023	\$0.00	\$0.00	\$0.00	\$903,903.00	No		15-25	56	40	51
City of Holtville Funds Spent in FY 2022-23 - \$46,845.81. Total Number of Projects Reported - 3																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Holtville	Imperial County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cedar Avenue Sidewalk Project	This project will include: Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) curb, gutter and sidewalk construction with a couple of minor curb depressions. No ADA ramps. There was a very minimal amount of new pavement to meet up with new curb, half width repair.	Cedar Avenue between Fourth and Fifth Streets	02/01/2022	07/31/2022	\$46,845.81	\$46,845.81	\$0.00	\$440,638.00	Yes	tr, Sustan	25-50	56	39	25
City of Holtville	Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Ninth Street Improvements Project	This project will include: Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New)	Ninth Street between Olive and Malon Avenues	11/01/2023	03/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-25	56	40	25
City of Holtville	Imperial County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Ninth Street Sidewalk Project (Webb to Oak)	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) A recent project installed curb, gutter and sidewalk along the north side of Ninth Street adjacent to the project area, however, funding limitations caused that project to end just east of Webb Avenue. This second project will be to close the gap and install curb, gutter and sidewalk for the remaining section of Ninth Street, connecting to the Holtville Estates subdivision. It should be noted that the project area is in close proximity to Holtville Middle School, making it a high traffic area	Ninth Street from Webb to Oak	02/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$451,824.00	TBD		25-30	56	18	25
City of Imperial Funds Spent in FY 2022-23 - \$902,983.71. Total Number of Projects Reported - 1																					
City of Imperial	Imperial County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	La Brucherie Road Widening Project	This project will include: ADA Curb Ramp Installation (New) Pavement Improvement (New) Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Installation (New)	La Brucherie Road from Aten Boulevard to Treshill Road	08/29/2022	03/30/2023	\$902,983.71	\$902,983.71	\$0.00	\$2,457,098.53	Yes	Streets, St	25-30	56	40	51
City of Westmorland Funds Spent in FY 2022-23 - \$43,056.00. Total Number of Projects Reported - 1																					
City of Westmorland	Imperial County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Streets Rehabilitation Program Phase 2	This project will include: City of Westmorland is proceeding with a project for the design and installation of conventional asphalt with an asphalt rubberized aggregate membrane. The selected streets have been in consultation with the Pavement Management Study. The City of Westmorland has completed construction and installation of asphalt rubberized aggregate membrane on the selected streets.	C Street from Main Street to 7th Street, D Street from 9th St to 8th St and J Street from 7th St to 8th St	11/18/2018	01/10/2019	\$43,056.00	\$43,056.00	\$0.00	\$43,056.00	Yes	plete Str	12-15	56	40	25
City of Westmorland Funds Spent in FY 2022-23 - \$89,541.59. Total Number of Projects Reported - 10																					
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2018-2019 Cross Gutters	This project will include: Construct concrete cross gutters	East Bishop	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		50-99	26	8	8
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2019-2020 Cross Gutters	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)	East of Main Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		75-100	26	18	8
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	2019-2020 Sidewalks	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	On safe routes to school	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	75-100	26	18	8
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	City of Bishop Downtown Streets and Sidewalk Improvements	This project will include: ADA Curb Ramp Installation (New) Bicycle Lane (New) Landscape Safety Installation (New) Sidewalk and/or Crosswalk Installation (New)	South Warren Street and Lagoon Streets	11/01/2024	11/01/2025	\$0.00	\$0.00	\$0.00	\$1,150,000.00	Yes	plete Str	50-100	8	4	3
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Home Street Fog Seal	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Place fog seal	Home from Line to Sierra	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		2-20	26	8	8
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Mac Iver Street Fog Seal	This project will include: Pavement Rehab/Repair (Existing) Place fog seal	Mac Iver	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		2-20	26	8	8
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Park Avenue Sidewalk	This project will include: ADA Curb Ramp Installation (New) Sidewalk and/or Crosswalk Installation (New) Solicitation for bids was issued in May 2022 and awarded in July 2022 with work commencing in August 2022.	Park Avenue along ball field 1	08/01/2022	09/30/2022	\$86,469.80	\$86,469.80	\$0.00	\$86,541.59	Yes	plete Str	50-100	8	4	3
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Sidewalk Safety	This project will include: Procurement of Road Maintenance and Rehab Materials	Various city streets, Elm Grove, Home and Pine Streets	07/01/2022	06/28/2024	\$3,071.79	\$3,071.79	\$0.00	\$10,000.00	Yes	plete Str	50-100	8	4	3
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	South Second Fog Seal	This project will include: Pavement Rehab/Repair (Existing) Place fog seal	South Second Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		2-20	26	8	8
City of Bishop	Inyo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Third and South Dipsouts	This project will include: Replace failed pavement	Third and South	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		25-99	26	8	8
City of Arvin FY 2022-23 - \$194,834.00. Total Number of Projects Reported - 14																					
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Safety	CA-223 cross-walk	This project will include: Procurement of Public Works Safety Materials and Gear/Procurement of Road Maintenance and Rehab Materials, Public Works Staffing	Intersection of CA-223 and Walnut Drive	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$65,000.00	Yes	plete Str	5-10	35	16	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Safety	D'Giorgio Park traffic calming	This project will include: Procurement of Public Works Safety Materials and Gear/Procurement of Road Maintenance and Rehab Materials, Public Works Staffing	Meyer Street and Have Drive adjacent to D'Giorgio Park	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$65,000.00	Yes	plete Str	5-10	32	14	12
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Franklin Avenue Microsurfacing	This project will include: Procurement of Road Maintenance and Rehab Materials, Public Works Staffing	Franklin Avenue between A Street and Butte Avenue.	12/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$140,000.00	Yes	plete Str	5-10	32	14	12
City of Arvin	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Franklin Street FDR	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Landscape Safety Installation (New) Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Drainage and/or Stormwater Management	Franklin Street between S. A Street and Walnut Avenue.	04/03/2023	04/30/2024	\$0.00	\$0.00	\$0.00	\$300,000.00	Yes	plete Str	10-20	35	16	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Forecasted	Other	FUTURE PROJECTS PENDING FUNDS	This project will include: Maintenance and Rehab Materials, Public Works Staffing, Repair and Servicing of Public Works Systems/Databases Microsurfacing pavement	Langston Ave., Oylamore rd., S. Comanche Cir, El Camino Real, Santa Rosa St, S. Acala St, N. Acala St, Arvin Ave, Stuart St, Meyer St, Sycamore Rd, El Camino Real, Packard Dr, N. Derby St, Wilson St, Meyer St, Plumtree St, Haven Dr, Comanche Dr, S. Derby St, A	07/01/2024	06/30/2026	\$0.00	\$0.00	\$0.00	\$2,500,000.00	Yes	plete Str	10-20	35	16	22

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Arvin	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Heaven Drive Rehabilitation	This project will include: ADA Curb Ramp Installation (New) Bridge Structure Rehab/Repair (Existing) Cost Estimating Document Preparation Environmental Study/Document/Pavement Improvement	Heaven Drive Between Comanche and Derby	11/01/2020	06/30/2024	\$43,461.00	\$0.00	\$43,461.00	\$2,500,000.00	TBD	plete Str	20-30	35	16	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Hood Street Micro surfacing	This project will include: Procurement of Public Works Equipment/Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	Hood Street between Comanche Drive and Meyer	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$140,000.00	TBD	plete Str	5-10	35	16	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Meyer Street Resurfacing	This project will include: Procurement of Public Works Equipment/Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	Meyer Street between SR-223 and Franklin	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$140,000.00	TBD	plete Str	5-10	35	16	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Microsurfacing various streets throughout the City	This project will include: pavement improvement (New) Pavement Rehab/Repair (Existing) Microsurfacing pavement rehabilitation between A Street and Butte Avenue, S Hill Street between SR223 and Grapevine	Franklin Avenue between A Street and Butte Avenue, S Hill Street between SR223 and Grapevine	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$140,000.00	Yes	plete Str	5-10	35	16	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Pothold filling throughout city	This project will include: Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	Throughout the city.	07/01/2022	07/01/2028	\$194,834.00	\$194,834.00	\$0.00	\$400,000.00	TBD		1-3	35	16	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Forecasted	Road Maintenance & Rehabilitation	Purchase of Road Paving Equipment	This project will include: Procurement of Public Works Equipment	The City of Arvin will use 2022-2023 SB1 Funds to purchase road paving equipment. This equipment will be used for repairs and paving throughout the City of Arvin.	11/27/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$750,000.00	TBD	plete Str	5-10	32	14	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	S. Hill Street Microsurfacing	This project will include: Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	S. Hill Street between SR-223 and Heaven Drive.	07/05/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$96,000.00	Yes	plete Str	5-10	35	16	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Complete Streets Components	Varsity Road widening	This project will include: Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	Varsity Road between Campus Drive and Mahin Drive.	01/05/2021	12/31/2023	\$9,000.00	\$0.00	\$9,000.00	\$150,000.00	Yes	plete Str	20-30	35	16	22
City of Arvin	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Walnut Drive Microsurfacing	This project will include: Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	Walnut Drive between Heaven Drive and SR-223.	01/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$240,000.00	Yes	plete Str	5-10	35	16	22
City of Bakersfield FY 2022-23 - \$11,235,925.20. Total Number of Projects Reported - 14																					
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Manor Street Bridge Rehabilitation	This project will include: Bridge Structure Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Bridge Structure Rehabilitation	Manor Street Bridge over Kern River	07/01/2021	02/28/2024	\$223,553.07	\$165,275.95	\$58,277.12	\$6,000,000.00	Yes	plete Str	20-25	34	16	23
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehab Belle Terrace TK129	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bridge Structure Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Belle Terrace (Stine Road to New Stine Road)	12/01/2021	10/24/2022	\$581,047.60	\$523,687.77	\$57,359.83	\$581,047.60	Yes	plete Str	10-15	34	16	23
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	Pavement Rehab California Ave from Union Ave and Washington St (Local match for Federal Project)	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Local Match (SCTD) Document Preparation	California Avenue from Union Avenue and Washington Street	06/30/2022	06/01/2023	\$845,496.78	\$724,244.00	\$121,252.78	\$5,790,438.62	Yes	plete Str	20-25	32	14	21
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehabilitation Hallisey Street Area TK311	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Local Match (SCTD) Document Preparation	Hallisey Street Area - Hallisey Street Area from Marilyn Place to Road to west end, Barbara Avenue from Akers to west end, Thorsen Court from Hallisey Street to west end, Hallisey Court from Hallisey Street to west end.	05/16/2023	11/01/2023	\$117,733.83	\$117,733.83	\$0.00	\$525,000.00	Yes	plete Str	15-20	34	16	23
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation Panorama Drive from Farito Road to Morning Dr TK310	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Panorama Drive from Farito Road to Morning Drive	05/16/2022	11/10/2022	\$480,277.55	\$410,225.88	\$70,051.67	\$480,277.55	Yes	plete Str	10-15	34	16	23
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	Pavement Rehabilitation South H Street (TK308)	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	South H Street from Panama Lane to Pacheco Road (Ward 7)	06/30/2021	11/29/2021	\$308,556.38	\$1,343.48	\$307,212.90	\$2,220,366.46	Yes	plete Str	20-25	32,34	14,16	21
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation Union Avenue from SR 58 to Belle Terrace TK302	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Union Avenue from SR 58 to Belle Terrace	06/15/2022	11/03/2022	\$1,603,228.24	\$1,536,427.83	\$66,798.61	\$1,603,228.24	Yes	plete Str	20-25	32	14	21
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation White Lane from Gosford Rd to Old River Rd TK303	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Storm Drain and/or Culvert Rehab/Repair (Existing)	White Lane from Gosford Road to Old River Road	06/30/2022	12/31/2022	\$4,905,142.03	\$4,916,641.12	\$38,500.91	\$4,905,142.03	Yes	plete Str	20-25	34	16	23
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehabilitation Demarest Avenue Area	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Demarest Avenue bounded by Stockdale Highway to Belle Terrace, New Stine Road to S Memorial Street, Lansing Drive and Taylor Street.	05/01/2023	08/31/2023	\$146,853.56	\$146,853.56	\$0.00	\$150,000.00	Yes	plete Str	15-20	35	16	22
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehabilitation Haley Street between University Avenue and	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Haley Street between University Avenue and Panorama Drive	04/01/2023	09/30/2023	\$53,711.99	\$53,711.99	\$0.00	\$600,000.00	Yes	plete Str	20-25	34	16	22
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehabilitation: Manor Street from Columbus Street to Kern River Bridge	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bridge Structure Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Manor Street from Columbus Street to Kern River Bridge	10/01/2022	11/30/2023	\$79,682.63	\$79,682.63	\$0.00	\$2,500,000.00	Yes	plete Str	20-25	34	16	22
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehabilitation: Oleander Avenue between Brundage Lane and California Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Oleander Avenue between Brundage Lane and California Avenue	03/09/2023	06/01/2024	\$7,905.06	\$7,905.06	\$0.00	\$700,000.00	Yes	plete Str	15-20	34	16	22
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Match Funds	Pavement Rehabilitation: Stockdale Highway between Gosford Road and New Stine Road	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Haley Street between Gosford Road and New Stine Road	03/15/2023	12/31/2023	\$122,475.15	\$122,475.15	\$0.00	\$6,200,000.00	Yes	plete Str	20-25	34	16	20
City of Bakersfield	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehabilitation: Stockdale Highway between Reno Road and Allen Road	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Stockdale Highway between Reno Road and Allen Road	02/01/2023	10/31/2023	\$2,429,717.15	\$2,429,717.15	\$0.00	\$3,300,000.00	Yes	plete Str	20-25	34	16	20
City of California City FY 2022-23 - \$53,715.24. Total Number of Projects Reported - 6																					
City of California City	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Aspen Ave. & Bay Ave.	This project will include: Preliminary Design/Project Scope Development/ Current work includes preliminary engineering and development for grind existing AC Surface and Resave with 3" of Hot Mix Asphalt on Estimated 0.74 CL Miles of Local Streets.	Aspen Ave: 87th to Cowin; Bay Ave: S. Loop Blvd to Cowin; 87th Aspen to Bay; 89th; CCB to Aspen; Cowin St Aspen to Bay	11/01/2017	01/30/2026	\$29,845.00	\$0.00	\$29,845.00	\$322,100.00	TBD	ustanabl	8-10	36	16	21
City of California City	Kern County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Bay & Catalpa Ave Rehabilitation	This project will include: Preliminary Design Grind +/- 2" of Existing Asphalt Surface and Repave with 3" of Hot Mix Asphalt on Estimated 0.74 Miles of Local Street	Bay Ave between Catalpa Ave and 94th St and Catalpa Ave between Lask St and 94th St.	01/12/2026	07/30/2026	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ustanabl	8-10	36	16	23
City of California City	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Catalpa Ave Road Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design	On Catalpa Ave from 87th St to 94th St	06/30/2023	12/29/2023	\$53,715.24	\$53,715.24	\$0.00	\$607,599.38	Yes	plete Str	10-15	34	18	23
City of California City	Kern County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Eucalyptus/Fir Ave Rehabilitation	This project will include: Preliminary Design Grind +/- 2" of Existing Asphalt Surface and Resave with 3" of Hot Mix Asphalt on Estimated 0.65 Miles of Local Street	Eucalyptus Ave between S. Loop Blvd and Cowin St and Fir Ave between Holly Ave and Cowin St.	01/12/2026	07/30/2026	\$0.00	\$0.00	\$0.00	\$370,000.00	TBD	ustanabl	8-10	36	16	23

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of California City	Kern County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Holly & Grapewood ave Rehabilitation	This project will include: Preliminary Design Grind + 1/2" of Existing Asphalt Surface and Repair with 3" of Hot Mix Asphalt an Estimated 0.60 Miles of Local Street	Holly Ave between Eucalyptus Ave and Corwin St and Grapewood Ave between Fir Ave and Corwin St	03/31/2027	07/31/2027	\$0.00	\$0.00	\$0.00	\$400,000.00	Yes	ustainable	8-10	36	16	23
City of California City	Kern County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	South Side California City	This project will include: Grind existing AC Surface and Repair with 3" of Hot Mix Asphalt an estimated 0.60 CL, an estimated 0.62 CL miles, an estimated 0.74 CL miles, an estimated 0.64 CL miles, an estimated 0.61 CL miles, an estimated 0.59 CL miles, an estimated 0.63 CL miles, an estimated 0.68 CL miles, an estimated 0.77 CL miles, an estimated 0.67 CL miles of local Streets.	Catalpa Ave, Corwin St, Lasky St, Alpen Ave, Bay Ave, Eucalyptus Ave, Fir Ave, Holly Ave, Grapewood Ave, Dogwood Ave, Hickory Dr, Xavier Ave, Berry St, Walpole Ave, Kennison St, Dogbane Ave, Columbine Ave, Isabella Blvd, Tite St, 7th St, 79th St, 102nd St, 83rd St, 84th St, 86th St, 87th St, 89th St, 90th St, 91st St, 94th St	04/30/2025	07/30/2026	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ustainable	5-10	36	16	21
City of Delano FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Delano	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	2020 -21 SB1 LSR Pavement Repair Project	(New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair	Various Streets Garces Highway, Thomas Way, Madison Street, Belmont Street, Dover Place, Dover Street and Austin Street	07/17/2023	04/19/2024	\$0.00	\$0.00	\$0.00	\$1,844,821.00	Yes	plete Str	10-10	32	14	21
City of Delano	Kern County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	2021-22 SB1 LSR Pavement Repair Project	(New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety/Sidewalk	Various Streets Madison St, Inyo St, Kalibo St, Dover Plz, Dover St, 17th Ave, 18th Ave, 19th Ave	07/17/2023	04/19/2024	\$0.00	\$0.00	\$0.00	\$1,844,821.00	Yes	plete Str	10-10	32	14	21
City of Delano	Kern County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2022-23 SB1 LSR Pavement Repair Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety	Browning Road - Between County Line Road and 6th Avenue.	07/01/2024	11/01/2024	\$0.00	\$0.00	\$0.00	\$1,588,004.00	Yes	plete Str	10-15	32	14	21
City of Maricopa FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Maricopa	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Street Improvement Project FY 2018-2019	This project will include: Pavement Rehab/Repair (Existing) Crack Fill and Slurry Seal 8000 - square yards of residential streets within the city of Maricopa	Union Street, Adelaide St, Mary St, Broadway St, Helen St	04/20/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		5-10	34	16	21
City of McFarland FY 2022-23 - \$163,838.40. Total Number of Projects Reported - 11																					
City of McFarland	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	E. Kern Ave- From Industrial to San Pedro Street.	This project will include: Preliminary Design	McFarland-E. Kern Ave-From Industrial St to San Pedro St.	01/01/2023	12/31/2023	\$31,050.00	\$31,050.00	\$0.00	\$427,402.00	No		10-20	32	14	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Ebell Street- From Mast Ave to Woodruff Ave	This project will include: Pavement Rehab/Repair (Existing)	McFarland-Ebell Street - From Woodruff Ave to Mast Ave	07/01/2023	12/01/2023	\$0.00	\$0.00	\$0.00	\$200,156.00	No		10-20	32	14	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Ebell Street From Mast Avenue to Woodruff Avenue	This project will include: ADA Curb Ramp Installation (New) Pavement Rehab/Repair (Existing) Preliminary Design	Ebell Street From Mast Ave to Woodruff Ave	07/01/2022	07/01/2023	\$32,007.50	\$32,007.50	\$0.00	\$200,156.00	No		10-20	32	14	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Ebell Street From Mast Avenue to Woodruff Avenue	This project will include: ADA Curb Ramp Installation (New) Pavement Rehab/Repair (Existing) Preliminary Design	Ebell Street From Mast Ave to Woodruff Ave	01/01/2024	07/31/2024	\$0.00	\$0.00	\$0.00	\$200,156.00	No		10-20	32	14	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Hall Lane- From 3rd to 5th Street	This project will include: Pavement Rehab/Repair (Existing)	McFarland-Hall Lane- From 3rd Street to 5th Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		10-20	32	14	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	San Juan Street- From E. Sherwood Ave to E. Perkins Ave	This project will include: Preliminary Design	McFarland- San Juan Street from E. Perkins Ave to E. Sherwood Ave	07/01/2022	07/01/2023	\$35,940.00	\$35,940.00	\$0.00	\$619,678.00	No		10-20	32	14	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Sherwood, Perkins & Elmo Overpasses	This project will include: Preliminary Design	McFarland- Sherwood Overpass: From E. Sherwood Ave to W. Sherwood Ave; Perkins Overpass From E. Perkins Ave. to West Perkins Ave.; Elmo Overpass from E. Elmo to W. Elmo Ave.	07/01/2022	06/30/2024	\$29,872.50	\$29,872.50	\$0.00	\$2,037,615.00	No		10-20	32	14	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	W. Kern Ave. From 6th Street to Garzoli Avenue	This project will include: Pavement Rehab/Repair (Existing)	W. Kern Avenue-From 6th Street to Garzoli Avenue	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$615,000.00	No		10-20	32	14	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	W. Kern Avenue from 5th Street to Garzoli Road	This project will include: ADA Curb Ramp Installation (New) Paving and/or Striping Installation (New Safety) Preliminary Design Road Repavement and Pedestrian Improvements.	W. Kern Avenue from 5th Street to Garzoli Road	07/01/2022	12/31/2023	\$4,535.90	\$4,535.90	\$0.00	\$200,156.00	No		10-20	32	18	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	W. Kern Avenue from 5th Street to Garzoli Road	This project will include: ADA Curb Ramp Installation (New) Paving and/or Striping Installation (New Safety) Preliminary Design Road Repavement and Pedestrian Improvements.	W. Kern Avenue from 5th Street to Garzoli Road	03/31/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$314,000.00	No		10-20	32	18	21
City of McFarland	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Wiley Street- From E. Sherwood Ave to Robertson Ave	This project will include: Preliminary Design	McFarland- Wiley Street- From E. Sherwood to Robertson Ave	07/01/2022	07/01/2023	\$30,432.50	\$30,432.50	\$0.00	\$441,067.00	No		10-20	32	14	21
City of Ridgecrest FY 2022-23 - \$626,251.66. Total Number of Projects Reported - 3																					
City of Ridgecrest	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022-2023 City of Ridgecrest Chip Seal Program	This project will include: Pavement Improvement (New) Pavement Rehab/Repair (Existing)	Locations Bordered by the following neighborhoods: China Lake/ Springer to Norma, College Heights/ China Lake to Springer, Franklin/ College Heights to End of Road, Calle De Casa Rancho Del Cerro to End of Road, Mahan/ Ridgecrest to Bowman, Drummond/ Mahan to Downs	1/29/2022	05/12/2022	\$301,697.87	\$301,697.87	\$0.00	\$1,226,890.34	No	te, Sustan	6-6	23	16	20
City of Ridgecrest	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022-2023 City of Ridgecrest Slurry Program	This project will include: Pavement Improvement (New) Pavement Rehab/Repair (Existing)	Locations bordered by the following neighborhoods: China Lake Blvd to Sunland, Rader/ Downs to Sunset, Normal/ Ujigton to Bowman, Scott/ Las Flores to Kevin, Ragsdale/ Las Flores to Kevin, Kevin/ Scott	07/01/2022	06/30/2022	\$157,941.71	\$157,941.71	\$0.00	\$157,941.71	No	te, Sustan	6-6	23	16	20
City of Ridgecrest	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022-2023 City of Ridgecrest Slurry Program	This project will include: Pavement Improvement (New) Pavement Rehab/Repair (Existing)	Locations bordered by the following neighborhoods: Sonja/ Sherri to Cui de sac, Howell/ Cui de sac to Cui de sac, Sherm/ Felipear to Cui de sac, Silver Ridge/ Church to California, Gold Canyon/ Church to California	07/01/2022	06/30/2022	\$166,612.08	\$166,612.08	\$0.00	\$166,612.08	No	te, Sustan	6-6	23	16	20
City of Shafter FY 2022-23 - \$448,599.83. Total Number of Projects Reported - 2																					
City of Shafter	Kern County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	East Euclid Avenue Street Improvements (ST0000)	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Preliminary Design	East Euclid Avenue between James Street and Nickel	08/22/2022	06/15/2022	\$448,599.83	\$448,599.83	\$0.00	\$517,243.90	No		20-30	32	14	23
City of Shafter	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lerdo Hwy Reconstruction - Shafter Ave. to Valley St.	(New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety/Sidewalk	Lerdo Hwy from Shafter Ave to Valley Street	07/10/2023	08/15/2023	\$0.00	\$0.00	\$0.00	\$515,000.00	No		20-30	32	14	22
City of Taft FY 2022-23 - \$70,119.12. Total Number of Projects Reported - 5																					
City of Taft	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	10th St Overlay A St to Rails to Trails	This project will include: Preliminary Design	10th Street from A Street to Rails to Trails	07/08/2021	01/31/2024	\$72,104.12	\$44,356.62	\$27,747.50	\$700,000.00	No		5-10	34	16	23

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Taft	Kern County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	10th St Overlay-Rails to Trails to Kern Street	This project will include: Preliminary Design	10th Street from Rails to Trails to Kern Street	06/01/2022	01/31/2025	\$33,425.00	\$25,130.00	\$8,295.00	\$700,000.00	No	5-10	34	16	23	
City of Taft	Kern County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	10th Street Asphalt Overlay Project: Grind and Replace	This project will include: Pavement Rehab/Repair (Existing)	10th Street: limits Kern Street to A Street	07/01/2023	08/01/2023	\$0.00	\$0.00	\$0.00	\$500,000.00	No	5-10	34	16	23	
City of Taft	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	10th Street Asphalt Overlay Project: Grind and Replace	This project will include: Pavement Rehab/Repair (Existing)	10th Street: limits Kern Street to A Street	08/01/2023	04/01/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	No	5-10	34	16	23	
City of Taft	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	4th St - ADA and Sidewalk Rehab-Pedestrian Improvement	This project will include: ADA Curb Ramp Installation (New) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Repair, replace and construct sidewalk, curb, gutter, and/or storm drain	4th Street from County line to Supply Row	04/01/2021	07/03/2023	\$27,005.94	\$316.25	\$26,689.69	\$188,350.00	No	15-25	34	16	23	
City of Taft	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	ADA and Sidewalk Rehabilitation	This project will include: ADA Curb Ramp Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Repair or replace broken sidewalks, curb/gutter, and install pedestrian ramps at various locations	10th Street between Kern Street and Front Street	05/02/2022	02/29/2024	\$259,881.30	\$316.25	\$259,565.05	\$259,881.30	No	15-25	34	16	23	
City of Tehachapi FY 2022-23 - \$507,861.42. Total Number of Projects Reported - 3																					
City of Tehachapi	Kern County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Other	Skid-steer loader with cold planer, fair mower and asphalt saw	This project will include: Procurement of Public Works Equipment Project is not to be completed. No RMRA funds to be used either.	All roads within the city limits of Tehachapi, approximately 6 square miles.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	20-20	34	16	23	
City of Tehachapi	Kern County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Surface Treatment of Local Street Phase I	This project will include: Pavement Rehab/Repair (Existing)	Boundaries: C Street north to Tehachapi Blvd, Mill Street east to Robinson Street, 9 streets	08/16/2022	11/30/2023	\$507,861.42	\$507,861.42	\$0.00	\$510,000.00	TBD	Streets, S	3-5	34	16	23
City of Tehachapi	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	West D, E, and F Streets Road Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety	On D Street from M. View to Mill Street; on E Street from M. View to Pauley Street and from Davis Street to Mojave Street, and on F Street from Mulberry Street to Curry Street	09/21/2023	12/20/2023	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	5-15	34	16	20
City of Tehachapi FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Wasco	Kern County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Poplar Avenue SB1 Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	Poplar Avenue from HWY 46 to Filburn Avenue	11/06/2023	01/05/2024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Yes	Streets, S	15-20	32	14	21
City of Avenal FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Avenal	Kings County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Avenal Cutoff Road Project	This project will include: Cost Estimating Document Preparation, Preliminary Design Surveying, soil sampling, project design and related engineering needed. Easement permits if needed. Grind, remove and install 45,000 square yards of 2 1/2" Asphalt. Concrete. Haul, place and compact 45,000 square yards of Asphalt Concrete Grindings on the shoulder of the road. Install roadway striping. Furnish traffic controls.	Avenal Cutoff Rd. from SR 269 east to the California Aqueduct overcrossing	03/07/2026	03/07/2027	\$0.00	\$0.00	\$0.00	\$500,000.00	No	15-25	32	14	21	
City of Corcoran FY 2022-23 - \$430,180.67. Total Number of Projects Reported - 1																					
City of Corcoran	Kings County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Shoulder Grading and Widening	This project will include: Cost Estimating Document Preparation, Pavement Improvement (New) Paving and/or Striping Installation (New Safety) Preliminary Design, Project Scope Development	Otis Avenue: Orange to Oregon	07/01/2022	11/30/2022	\$95,596.88	\$95,596.88	\$0.00	\$430,180.67	TBD	Streets, S	15-20	32	14	22
City of Corcoran	Kings County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Shoulder Grading and Widening	This project will include: Cost Estimating Document Preparation, Pavement Improvement (New) Paving and/or Striping Installation (New Safety) Preliminary Design, Project Scope Development	Otis Avenue: Orange to Oregon	01/01/2023	06/30/2023	\$334,583.79	\$334,583.79	\$0.00	\$430,180.67	TBD	Streets, S	15-20	32	14	22
City of Hanford FY 2022-23 - \$0. Total Number of Projects Reported - 7																					
City of Hanford	Kings County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Campus Drive Resurfacing, Lacey Boulevard to Greenfield Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Campus Drive from Lacey Boulevard to Greenfield Avenue in the City of Hanford	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	15-20	32	14	21
City of Hanford	Kings County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	E. Lacey Blvd. Widening / Reconstruction 10th Ave. - SJVRR/UPRR, Phase 2	This project will include: ADA Curb Ramp Installation (New) Pavement Improvement (New) Right of Way Acquisition, Sidewalk and/or Crosswalk Installation (New) Storm Drain/Culvert Installation (New) Basin	E. Lacey Blvd. Widening / Reconstruction - 10th Ave. - SJVRR/UPRR	09/01/2024	05/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	15-20	32	14	21
City of Hanford	Kings County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	E. Lacey Blvd. Widening / Reconstruction from 10th Ave. - Sierra Dr. Phase 1	This project will include: ADA Curb Ramp Installation (New) Paving and/or Striping Rehab/Repair (Existing) Safety Right of Way Acquisition, Sidewalk and/or Crosswalk Installation (New) Storm Drain/Culvert Installation (New)	E. Lacey Blvd. from 10th Ave. - Sierra Dr. in the City of Hanford	06/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$3,950,000.00	Yes	Streets, S	15-20	32	14	21
City of Hanford	Kings County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 2021 Pavement Resurfacing Treatment	This project will include: Cost Estimating Document Preparation, Preliminary Design	City of Hanford on various local streets	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	5-10	32	14	5
City of Hanford	Kings County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 21/22 Pavement Resurfacing Treatment	This project will include: Cost Estimating, Preliminary Design	Various City Streets	05/01/2022	12/31/2023	\$801,273.07	\$0.00	\$801,273.07	\$900,000.00	Yes	Streets, S	5-10	32	14	21
City of Hanford	Kings County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Grangeville Blvd. Widening, Centennial Dr. to 13th Ave.	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Improvement (New) Right of Way Acquisition, Sidewalk and/or Crosswalk Installation (New)	Grangeville Blvd. Widening, Centennial Dr. to 13th Ave.	06/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$3,850,000.00	Yes	Streets, S	15-20	32	14	21
City of Hanford	Kings County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Traffic Signal Installation at Lacey Boulevard and 9th Avenue	This project will include: ADA Curb Ramp Installation (New) Right of Way Acquisition, Traffic Signals, Lights, and/or Signage Installation (New Safety)	Lacey Boulevard at 9th Avenue, Hanford CA 93230	06/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	15-20	32	14	21
City of Lemoore FY 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Lemoore	Kings County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	D Street Reconstruction	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Cost Estimating Document Preparation, Environmental Study/ Documents, Pavement Rehab/Repair (Existing) Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Signage	D Street from Lemoore Ave to Smith Street	01/08/2024	03/29/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Streets, S	15-30	32	14	21
City of Lemoore	Kings County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	D Street Reconstruction	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Cost Estimating Document Preparation, Environmental Study/ Documents, Pavement Rehab/Repair (Existing) Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Signage	D Street from Lemoore Ave to Smith Street	04/06/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$690,000.00	TBD	Streets, S	15-30	32	14	21

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Lemoore	Kings County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2022-2023 Slurry Seal	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Type II Slurry seal, update striping and signage	Cedar Lane from 19th Avenue to Vine Street, Cinnamon Drive from Balboa to Hartford-Armona Road	02/01/2024	03/30/2024	\$0.00	\$0.00	\$0.00	\$190,500.00	TBD	Triple Str	8-10	32	14	21
City of Lemoore	Kings County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2022-2023 Slurry Seal	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Type II Slurry seal, update striping and signage	Cedar Lane from 19th Avenue to Vine Street, Cinnamon Drive from Balboa to Hartford-Armona Road	04/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$762,000.00	TBD	Triple Str	8-10	32	14	21
City of Clearlake FY 2022-23 - \$376,607.99. Total Number of Projects Reported - 4																					
City of Clearlake	Lake County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Airport Road Improvements	This project will include: Pavement Improvement (New) Preliminary Design Regional shopping center connector road from 18th Avenue east to west.	18th Avenue at State Road 53	03/07/2022	06/30/2024	\$692,280.77	\$376,607.99	\$315,672.78	\$1,200,000.00	TBD	nets, Sust	20-25	4	2	5
City of Clearlake	Lake County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Airport Road Improvements	This project will include: Pavement Improvement (New) Preliminary Design Regional shopping center connector road from 18th Avenue east to west.	18th Avenue at State Road 53	07/01/2024	08/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	nets, Sust	20-25	4	2	5
City of Clearlake	Lake County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Dam Road/Dam Road Extension Roundabout Project	This project will include: Roundabout Installation (New) Sidewalk and/or Crosswalk Installation (New) Installation of a roundabout with multi-lane entries at all intersection approaches with a 10-foot shared use pathway and crosswalk.	Dam Road of Dam Road Extension at the intersection near Walmart	08/01/2023	08/31/2026	\$0.00	\$0.00	\$0.00	\$4,459,607.40	TBD	nets, Sust	20-25	4	2	5
City of Clearlake	Lake County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Highlands Park Frontage Improvements	This project will include: Preliminary Design This project is in Design using RMRA funding in support of the Construction: Frontage/parking lot and pedestrian sidewalk improvements, approximately 515 linear feet.	14335 Lakeshore Drive - Highlands Park	06/01/2018	06/30/2024	\$46,811.10	\$0.00	\$46,811.10	\$535,000.00	Yes	nets, Sust	20-25	4	2	5
City of Clearlake	Lake County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lakeshore Drive Corridor Improvements	This project will include: Bicycle Lane Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Installation (New)	Lakeshore Drive from Austin Park to Highlands Park.	01/02/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Triple Str	20-20	4	2	3
City of Lakeport FY 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Lakeport	Lake County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Miscellaneous roadway maintenance activities	This project will include: Pavement Rehab/Repair (Existing) Mill and Fill, dip-outs, pot-hole repairs and lift bit overlays	Project boundaries will be Lakeport Blvd. to 20th Street. This area has approximately 52 City maintained Streets within it.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		4-8	4	2	5
City of Lakeport	Lake County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Complete Streets Components	South Main Rehabilitation	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing) Preliminary Design/Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	South Main Street from 1st Street to Lakeport Blvd	01/01/2024	06/07/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Triple Str	8-15	4	2	4
City of Lakeport	Lake County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	South Main Rehabilitation	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating/Environmental Study/Documents/Pavement Rehab/Repair (Existing) Preliminary Design/Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	South Main Street from 1st Street to Lakeport Blvd	06/10/2024	11/29/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Triple Str	8-15	4	2	4
City of Susanville FY 2022-23 - \$372,889.56. Total Number of Projects Reported - 9																					
City of Susanville	Lassen County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2018-19 Fog Seal	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) The City intends to use RMRA funding in both the development support and construction delivery of this project that will apply SS-I fog seal to recently overlaid streets < 5 years and PCI greater than 80 Project to be delayed until Spring 2024	From City Limits: Riverside Hwy to Main St. & Main St. to City Limits; Bunyan, Ash to Derek, Derek, Fairfield to Bunyan; Johnsonville, Fairgrounds to Riverside, Laurel; Main to Riverside; Russell Ct; Rio Bunyan - Fifth St; Grant to Ash (SR 139); N Union; Main to North; Carroll St; Mill to Lassen; Cook St; Pine to southwest end of CDC; Hill St; N Ramp to west end; Inspiration Pl; Harris Dr to ...	05/30/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$400,000.00	No		10-15	3	1	1
City of Susanville	Lassen County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Maintenance Activities to be Performed by City Forces	This project will include: Culvert cleaning, alley repair, right of way cleaning, street sign upgrading, stop bar and crosswalk striping.	Various city streets	07/01/2022	06/30/2023	\$232,144.33	\$232,144.33	\$0.00	\$232,144.33	No		2-4	3	1	1
City of Susanville	Lassen County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Striping Including Center Line and Fog Line	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Various city streets	10/24/2022	06/30/2024	\$34,705.89	\$34,705.89	\$0.00	\$130,000.00	No		2-4	3	1	1
City of Susanville	Lassen County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Riverside Bridge Methacrylate Seal	This project will include: Bridge Structure Rehab/Repair (Existing)	Richmond Road Bridge	09/01/2022	09/30/2022	\$32,266.00	\$32,266.00	\$0.00	\$32,266.00	No		7-10	3	1	1
City of Susanville	Lassen County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	SC & SC1 Fog Seal Coats	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Maintenance	STP Project SC & SC1, Fifth, Union, Carroll, Cook Hill, etc.	05/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$158,378.00	No		15-20	3	1	1
City of Susanville	Lassen County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	SC 2, SC3 & FC Fog Seal Coats	This project will include: Maintenance	Foss, S. Gay, Maple, Adelaide, Adella, Martha, Amick, N. Sacramento, N. Spring, Park, Palute, Weatherlow, Mill, Alexander, Parkdale	05/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		3-5	3	1	1
City of Susanville	Lassen County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	SC 4, SC5 Fog Seal Coats	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Maintenance	Santa Paula, Orange, Upland, Laverne, Linorata, Monrovia, Covina, Camerton, Bryn, Ashley, Barbara, Glenn, Renee	04/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		3-5	3	1	1
City of Susanville	Lassen County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Slurry Seal	This project will include: Pavement rehab/repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Apply Type I slurry seal to roads in good condition where overlaid less than 10 years	Grants; Main to North; S. Hoop; Main to Laurel; Summit; Pine to N. Roop; Court; Lassen to Roop; Midcu; north & south of Glenn; River; S. Fairfield to S. McLow; Vasto; north to south of Glenn; Prattville; W. Pine to SR 36; Cherry Terrace; Glenn to Lakewood; S. Gay; Mill	05/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$159,000.00	No		5-7	3	1	1
City of Susanville	Lassen County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Southeast Susanville Gateway Project	This project will include: Preliminary Design	State Route 38 in Susanville from: Johnstonville Road to East Riverside Drive	07/01/2021	06/30/2024	\$95,288.72	\$73,773.34	\$25,515.38	\$120,000.00	Yes	Triple Str	40-60	3	1	1
City of Agoura Hills FY 2022-23 - \$439,941.98. Total Number of Projects Reported - 1																					
City of Agoura Hills	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FISCAL YEAR 2022-23 PAVEMENT REHABILITATION PROJECT	This project will include: Pavement Rehab/Repair (Existing)	Chesbro Road (Carwood Flood Channel to Diver Avenue) □ Closely Drive (Carwood Street to Diver Avenue) □ Fairview Place (City-maintained portion only) □ Hillside Drive □ Quail Run Drive (Buffwood Place to Meadow Vista Way) □ Trailway Drive	08/11/2023	05/11/2023	\$439,941.98	\$439,941.98	\$0.00	\$680,860.70	No	unstable	10-20	50	27	33
City of Alhambra FY 2022-23 - \$116,658.15. Total Number of Projects Reported - 3																					
City of Alhambra	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2019/2020 SB1 Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating/Document Preparation/Pavement Improvement (New) Pavement Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing Safety) Maintenance	East of Atlantic Blvd. north of Valley Blvd. west of Garfield Avenue and south of Mission Road.	08/20/2020	02/01/2021	\$114,632.15	\$114,632.15	\$0.00	\$114,632.15	TBD		10-20	49	22	27
City of Alhambra	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	FY 2020-21 RMRA Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating/Document Preparation/Pavement Improvement (New) Pavement Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing Safety) Maintenance	Lampson Ave/Ardenwood Way/Hoss Ave/Elm Street/5655 Ave/Herman Ave/Palm Ave/Talley Blvd-Norwood Pl/Norwood Pl/Ethel Ave-Perris Ave/Campbell Ave/Valley Blvd-Glendon Way	10/07/2020	08/31/2021	\$190,671.00	\$2,028.00	\$188,643.00	\$190,671.00	No		10-30	49	22	27
City of Alhambra	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2021-22 RMRA Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating/Document Preparation/Pavement Improvement (New) Pavement Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing Safety) Maintenance	various streets bounded by Helman Avenue and the I-10 within the City of Alhambra.	07/31/2023	12/29/2023	\$0.00	\$0.00	\$0.00	\$2,300,000.00	No		10-30	49	22	27

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Bellflower	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Resurfacing of Alondra Boulevard from Lakewood Boulevard to Bellflower Boulevard	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Alondra Boulevard from Lakewood Boulevard to Bellflower Boulevard	03/01/2022	09/30/2024	\$105,827.65	\$65,397.17	\$40,430.48	\$120,000.00	TBD		10-15	62	30	42.44
City of Bellflower	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Resurfacing of Clark Avenue between Foster Road and Alondra Boulevard	This project will include: Pavement Rehab/Repair (Existing)	Clark Avenue between Foster Road and Alondra Boulevard	11/01/2021	03/04/2022	\$1,570,828.98	\$1,792.00	\$1,569,036.98	\$1,570,828.98	TBD	Complete Str	10-15	62	30	42.44
City of Beverly Hills FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Beverly Hills	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Beverly Hills - Road Repair Improvements	This project will include: Pavement Rehab/Repair (Existing) This project is slated for project details are in the various RMRA funding in support of the Construction	Linden Drive between Whittier Drive and North Santa Monica Blvd; Barton Way (North side) between Redford Drive and Calhurst Drive; Redford Dr. bet. Whittier & Dix Dr.; Crescent Dr. bet. Sunset Blvd	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	15-20	50	28	33
City of Beverly Hills	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Beverly Hills - Road Repair Improvements	This project will include: Maintenance Program Plan Development	City of Beverly Hills	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	15-20	50	28	33
City of Beverly Hills	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Beverly Hills - Road Repair Improvements - Phase 1	This project will include: Pavement Rehab/Repair (Existing) Construction related rehabilitation of roadway paving for multiple locations throughout the City that will include the use of recycled rubberized asphalt in all projects. All project details are an estimate and are subject to change throughout the year based on priority need and resources available to the City. Multiple locations were listed in previous Resolutions. This Phase 1 is a separate contract and	Crescent Drive between Sunset Blvd. and Lexington Rd. and Copley Place near Copley Drive and Sunset Blvd.	02/03/2020	06/30/2024	\$180,660.00	\$0.00	\$180,660.00	\$8,545,986.00	TBD	ustainable	15-20	50	28	33
City of Bradbury FY 2022-23 - \$18,863.00. Total Number of Projects Reported - 1																					
City of Bradbury	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bradbury Road Extension Project (Wild Rose Project)	This project will include: Document Preparation, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Preliminary Design	Bradbury Road	07/01/2020	06/30/2023	\$39,394.15	\$18,863.00	\$20,531.15	\$500,000.00	No		5-15	1	1	1
City of Bradbury	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bradbury Road Extension Project (Wild Rose Project)	This project will include: Document Preparation, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Preliminary Design	Bradbury Road	07/30/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	1	1	1
City of Burbank FY 2022-23 - \$1,712,266.93. Total Number of Projects Reported - 2																					
City of Burbank	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Street Restoration Zones 15 - 18	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Zones 15 - 18, please see attached street listing	11/13/2024	03/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-20	43	25	30
City of Burbank	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street Restoration Zones 5, 6, 7, and 8	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Zones 5, 6, 7, and 8. Please see Exhibit 1 attached for the full street listing.	04/12/2022	08/31/2023	\$4,406,586.46	\$1,712,266.93	\$2,694,319.53	\$7,761,320.00	Yes	ustainable	20-20	44	25	30
City of Calabasas FY 2022-23 - \$524,158.53. Total Number of Projects Reported - 7																					
City of Calabasas	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing)	Various locations throughout the city will be addressed throughout this project. The following areas are being reviewed for possible inclusion in this project: o Old Town Calabasas, a portion of North Las Virgenes Road and	06/01/2021	12/31/2023	\$634,819.19	\$100,000.00	\$534,819.19	\$1,010,000.00	No		10-15	45	27	33
City of Calabasas	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Mulholland Hwy Gap Closure	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Improvement (New), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New) The improvements on Mulholland Hwy adjacent to the Calabasas High School include sidewalk connecting between the eastern high school driveway on Mulholland Highway and an access road to the high school on Old Topanga Canyon Rd. and also include extending the existing Class II bike facility to Old Topanga Canyon Rd. The pedestrian and bicycle facilities will be constructed along certain segments within the project limits to prevent soil erosion during heavy rain events.	Mulholland Hwy between Old Topanga Cyn Rd and 770 feet east of Old Topanga Cyn Rd and Old Topanga Cyn Rd between Mulholland Hwy and 810 feet north of Mulholland Hwy	06/30/2021	07/05/2022	\$81,567.23	\$25,000.00	\$56,567.23	\$3,102,307.00	TBD	Streets, Si	20-25	45	27	33
City of Calabasas	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Mulholland Hwy Shoulder Safety Improvements	This project will include: Project Scope Development The project is to widen the shoulder, provide a pedestrian pathway along one side of the roadway, and improve sight distance at intersections. In addition, retaining walls will be constructed along certain segments within the project limits to prevent soil erosion during heavy rain events.	Mulholland Hwy between Old Topanga Cyn Rd and the City Limits with the Los Angeles County Line	07/18/2023	12/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Streets, Si	25-30	45	27	33
City of Calabasas	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Old Topanga Canyon Road/Mulholland Highway Improvements Project	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or	Mulholland Highway Between Old Topanga Canyon (N) and Old Topanga Canyon Road (S)	07/18/2022	02/29/2024	\$399,158.53	\$399,158.53	\$0.00	\$5,359,188.00	No	Complete Str	15-25	45	27	33
City of Calabasas	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Traffic Control Devices	Traffic Control Devices - Advanced Traffic Controllers at traffic signalized intersections	This project will include: Repair and Servicing of Public Works Systems/Databases Advanced traffic controllers allow the City to preset various green intervals and cycle lengths in response to traffic demand. Replacement of the controllers will be primarily at the signals on Parkway Calabasas, Lost Hills Rd and Calabasas Rd. These are the major thoroughfares in the City.	Ten Locations - Parkway Calabasas @Park Entrada, @Paseo Primario, Calabasas Rd @ Parkway Calabasas, @Civic Center Way @Common Ways, @Park Granada, Park Granada @Park Sorrento, @Park Capri, Lost Hills Rd @Agoura Rd, @Canwood St.	04/03/2024	06/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		12-15	45	27	33
City of Calabasas	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Traffic Control Devices	Traffic Signal System Upgrade and Synchronization Project	This project will include: This project would upgrade the existing outdated traffic signal system hardware and software to the latest version which would allow for more efficient performance and reliability. The work would include installation of a system server, system software upgrades, new traffic operations center equipment replacement and upgrades, installation of communications equipment at four traffic signals, and new signals, and new signal timing modeling and synchronization changes.	100 Civic Center Way an other traffic signals located around the City	12/14/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$700,000.00	No		12-15	45	27	33
City of Calabasas	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	West Calabasas Road Project	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Roundabout Installation (New), Sidewalk and/or Crosswalk Installation (New)	Calabasas Road and Mureau Road Intersection	10/18/2022	12/19/2024	\$0.00	\$0.00	\$0.00	\$3,940,763.00	No	Complete Str	15-25	45	27	33
City of Carson FY 2022-23 - \$3,908,801.43. Total Number of Projects Reported - 4																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Carson	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	22nd STREET REHABILITATION	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating, Pavement Improvement (New), Paving and Striping Installation (New Safety), Project Scope Development, Right of Way, Right of Way Acquisition, Sidewalk and/or Crosswalk Installation (New)	22nd Street FROM WILMINGTON AVE. to EAST CITY LIMIT - is an East -West Main Arterial street (approx. length 3,850 L.F.) within Maintenance Zone #5 - NW Sepulveda Blvd. at the Eastern/Southern section of the City of Carson	05/19/2021	12/31/2023	\$1,391,411.78	\$733,474.08	\$657,937.70	\$1,500,000.00	Yes	ts, Sustan	15-20	64	35	10
City of Carson	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	East Carson Street Rehabilitation from recreation RD. to East City Limit.	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Recreation RD. to East City Limit (Santa Fe Ave)	03/08/2022	11/30/2023	\$1,990,619.20	\$1,709,856.20	\$280,763.00	\$2,600,000.00	Yes	plete Str	15-20	64	35	10
City of Carson	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Gardena Boulevard Rehabilitation.	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Gardena Ave from Figueroa to Avalon	02/06/2023	12/31/2023	\$1,465,471.15	\$1,465,471.15	\$0.00	\$3,500,000.00	TBD	Streets, T	20-25	64	35	44
City of Carson	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project No. 1642 --- Del Amo Street Rehabilitation from Central to Wilmington	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Del Amo Street from Central to Wilmington	12/04/2023	03/29/2024	\$0.00	\$0.00	\$0.00	\$2,488,560.00	Yes	plete Str	20-25	64	35	10
City of Cerrito FY 2022-23 - \$1,913,828.00. Total Number of Projects Reported - 2																					
City of Cerritos	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Residential Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Avery Circle, Bader Circle, Bayberry Circle, Cassia Court, Christina Circle, Christina Way, Christopher Lane, Claretta Avenue, Correllan Court, Creekside Avenue, Eckerson Street, Falcon Circle, Hawaiian Kenobi Court, Meadows Court, Miguel Avenue, Miles Paseo Drive, Rainbow Court, Rainbow Way, Rhoda Circle, Sequoia Avenue, Star Circle, Star Way, Teresa Court, Teresa Way, Thomlake Avenue, Valencia Street, Varma Street, Wendy Drive.	06/26/2022	12/16/2022	\$1,168,797.54	\$1,139,797.54	\$27,000.00	\$1,168,797.54	TBD		5-5	67	36	45
City of Cerritos	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Residential Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	The following streets will be affected: Christina Way, Christopher Lane, Correllan Court, Creekside Avenue, Falcon Circle, Kenobi Court, Meadows Court, Miguel Avenue, Paseo Drive, Rainbow Court, Sequoia Avenue, Star Circle, Star Way, Teresa Court, Thomlake Avenue, Valencia Street, Varma Street, Vicke Avenue, and Wendy Drive.	03/13/2023	12/29/2023	\$774,030.46	\$774,030.46	\$0.00	\$1,978,639.88	TBD		5-5	67	36	45
City of Claremont FY 2022-23 - \$0. Total Number of Projects Reported - 6																					
City of Claremont	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Citywide Annual Roadway Improvements	This project will include: Cost Estimating, Document Preparation, Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design The Project consists of a grid & pave of the existing roadway surface with 2 inches of Rubberized Asphalt Concrete (RAC). Areas that are filled, or sunken, will be removed and replaced with a deeper section to restore the surface to acceptable standards. Curb and gutter, sidewalk, street striping, and ADA ramps will be replaced as necessary to pave the roadways.	Towne Avenue from Harrison Avenue to Foothill Boulevard, Andrews Drive from Claremont Boulevard North to Claremont Boulevard South, Mt. Baldy Road from Mills Avenue to Grand Avenue, and Indian Hill Boulevard from Base Line Road to Armstrong Drive.	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$2,000,000.00	TBD	Streets, S	10-20	41	25	27
City of Claremont	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Citywide Annual Roadway Improvements	This project will include: Cost Estimating, Document Preparation, Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design The Project consists of a grid & pave of the existing roadway surface with 2 inches of Rubberized Asphalt Concrete (RAC). Areas that are filled, or sunken, will be removed and replaced with a deeper section to restore the surface to acceptable standards. Curb and gutter, sidewalk, street striping, and ADA ramps will be replaced as necessary to pave the roadways.	Towne Avenue from Harrison Avenue to Foothill Boulevard, Andrews Drive from Claremont Boulevard North to Claremont Boulevard South, Mt. Baldy Road from Mills Avenue to Grand Avenue, and Indian Hill Boulevard from Base Line Road to Armstrong Drive.	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$2,000,000.00	TBD	Streets, S	10-20	41	25	27
City of Claremont	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Claremont Boulevard Street Rehabilitation Project	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Project will utilize FY 2021 RMPA funds on construction in future FY.	Claremont Boulevard from Monte Vista Avenue to Foothill Boulevard.	07/01/2024	12/31/2025	\$0.00	\$0.00	\$0.00	\$600,000.00	TBD	plete Str	10-20	41	25	27
City of Claremont	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Mountain Avenue Complete Streets Improvements Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Mountain Avenue from Base Line Road to Bonita Avenue	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	10-20	41	25	27
City of Claremont	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Street Rehabilitation	This project will include: Pavement Rehab/Repair (Existing Safety) Overlay of streets not currently included on the City's 7-year street resurfacing schedule	American Ave (Indian Hill - Mills), Andrews Drive, Arrow Highway, Auto Center Drive, Base Line Road, Bonita Ave (College - City Limit), Cambridge Ave (Brimin - Arrow), Claremont Blvd (Monte Vista - Arrow), First Street (Indian Hill - College), Foothill Blvd, Indian Hill Blvd, Mills Ave (Foothill - CHWP Trail Head), Mills Ave (Arrow - City Limit), Monte Vista Ave (Base Line - City Limit), Mountain Ave (Harrison - City Limit), Mt Baldy Road (Mills - City Limit), Padua Ave (Mt Baldy - City Limit), San Jose (Mountain - Mills), Santa Fe (Bucknell - Wharton), Sixth Street (College - Claremont), Towne Ave (Base Line - Foothill), Wharton Ave (Santa Fe - Cambridge), Williams Ave (Foothill - Bloom)	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$212,262.00	TBD	plete Str	15-20	41	25	27

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Claremont	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Street Rehabilitation	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing) Safety/Preliminary Design/Project Scope Development (Overlay of streets not currently included on the City's 7-year street resurfacing schedule) Projects for FY 17-18 to be carried over to FY 18-19. \$212,262 is accounted in the proposed project list for FY 18-19 already.	American Ave, Andrews Drive, Arrow Highway, Auto Center Drive, Base Line Road, Bonita Ave, Cambridge Ave, Claremont Blvd, First Street, Foothill Blvd, Indian Hill Blvd, Mills Ave, Monte Vista Ave, Mountain Ave, Mt Baldy Road, Padua Ave, San Jose, Santa Fe, Sixth Street, Towne Ave, Wharton Ave, Williams Ave	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$2,000,000.00	TBD	riplete St	15-20	41	25	27
City of Claremont	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Street Rehabilitation	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing) Safety/Preliminary Design/Project Scope Development (Overlay of streets not currently included on the City's 7-year street resurfacing schedule) Projects for FY 17-18 to be carried over to FY 18-19. \$212,262 is accounted in the proposed project list for FY 18-19 already.	American Ave, Andrews Drive, Arrow Highway, Auto Center Drive, Base Line Road, Bonita Ave, Cambridge Ave, Claremont Blvd, First Street, Foothill Blvd, Indian Hill Blvd, Mills Ave, Monte Vista Ave, Mountain Ave, Mt Baldy Road, Padua Ave, San Jose, Santa Fe, Sixth Street, Towne Ave, Wharton Ave, Williams Ave	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$2,000,000.00	TBD	riplete St	15-20	41	25	27
City of Commerce FY 2022-23 - \$306,250.15. Total Number of Projects Reported - 1																					
City of Commerce	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2021/22 Pavement Rehabilitation Project	This project will include: Project will provide for the pavement rehabilitation based on the recommendation identified within the City's Pavement Management System (PMS).	Slauson Ave from West of Gage Ave to Telegraph Rd	08/22/2022	04/25/2022	\$306,250.15	\$306,250.15	\$0.00	\$2,918,223.38	No		5-15	58	32	3
City of Compton FY 2022-23 - \$0. Total Number of Projects Reported - 4																					
City of Compton	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Compton Boulevard Project - East	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Installation of raised medians and Class II bicycle lanes. Remove and replace locations for ADA ramps, curb gutters, sidewalk, grind/overlay asphalt, replace all traffic markings, line work, traffic loops	Compton Boulevard from Willowbrook Avenue to eastern city limits	07/01/2025	09/30/2026	\$0.00	\$0.00	\$0.00	\$25,000,000.00	TBD	Streets, S	10-20	64	35	44
City of Compton	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Compton Boulevard Project - West	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) Install bike lanes and lighting along the corridor, enhance pedestrian crossings at 15 intersections. Remove and replace locations for ADA ramps, curb, gutter, sidewalk, grind/overlay asphalt; replace all traffic markings, line work, traffic detector loops.	Compton Boulevard from Willowbrook Avenue to western city limits	09/30/2025	09/23/2026	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	10-20	64	35	44
City of Compton	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Residential Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Remove and replace locations of ADA ramps, curb, gutter, sidewalk; grind/overlay asphalt; replace all traffic markings, and line work.	Palmelee Avenue-City Limit North to 138th Street, 135th Street/Stockwell Street - Palmelee Avenue to Eva Avenue, Palmer Street - Alameda Street to Long Beach Blvd., Bullis Rd - City Limit North to City Limit South; Bullis Road - City Limit North to City Limit South	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ustanabl	10-15	64	35	44
City of Compton	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Residential Streets Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Remove and replace ADA ramps, curb, gutter, sidewalk, grind/overlay asphalt; replace all traffic markings, line work. project is currently in design	Alameda St East & West (City Limit North to City Limit South); Walnut St (Central Ave to Acacia Ct); Walnut Parkway (Cul De Sac to Cul De Sac); Walnut Park Dr (Walnut Park Way to Walnut St)	07/19/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$7,177,270.00	TBD	ustanabl	10-20	64	35	44
City of Covina FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Covina	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	West Rowland Avenue Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	West Rowland Avenue, from westerly City limit to Citrus Avenue	10/30/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		10-15	48	22	32
City of Cudahy FY 2022-23 - \$169,044.64. Total Number of Projects Reported - 5																					
City of Cudahy	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Match Funds	City of Cudahy Local Match Requirement for the "Cudahy Citywide Complete Streets Improvement Project" on Atlantic Avenue Corridor	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Landscape Safety Installation (New) Landscape Safety Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain/Culvert Installation (New) Traffic Signals, Lights, and/or Signage Installation (New Safety) Removal and reconstruction of damaged sidewalks, driveways and curb & gutters. AC overlay and traffic striping, landscaping work and construction of medians and class II bike lanes, installation of pedestrian lighting and bus stop infrastructure (bus shelters, bus stop poles, benches, bike racks, trash cans), as well as pedestrian crosswalks improvements. Construction of city monuments and installation of art & sculptures and wayfinding signage.	Atlantic Avenue from Florence Avenue (North City limits) to Palata Street (South City Limits). Approximate Length= 1 mile	03/01/2024	12/31/2025	\$0.00	\$0.00	\$0.00	\$3,263,767.00	Yes	Streets, S	10-20	63	33	40
City of Cudahy	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	City of Cudahy Public Works Equipment Procurement Project	This project will include: Procurement of Public Works Equipment/Procurement of Public Works Safety Materials and Gear/Procurement of Road Maintenance and Rehab Materials/Repair and Servicing of Public Works Equipment	Cudahy Citywide	10/24/2022	06/30/2024	\$169,044.64	\$169,044.64	\$0.00	\$527,141.00	Yes	bility, Tec	10-12	63	33	42

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Cudahy	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Cudahy Citywide Street Improvement Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bridge Structure Rehab/Repair (Existing), Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New, Sidewalk and/or Crosswalk Rehab/Repair (Existing)), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). Project consists of the Citywide maintenance and rehabilitation of the City's Road & Sidewalk infrastructure. It may include Asphalt Concrete (AC) restoration & slurry seal at identified areas; repair of damaged sidewalks, driveways & curbs & gutters; ADA improvements, traffic striping & signage. The City plans to rehabilitate approx. 10-15% of its 13 mi road/sidewalk infrastructure this FY under SB1 Program Funds available as described above and per the 2016 City's RNS & CP.	Citywide Project. Includes one or more of the following potential streets: Atlantic Ave., Palata St., Arline St., Clara St., Cecilia St., Ols Ave., River Road, Salt Lake Ave., Park Ave., Elizabeth St., Harle Ave., Walnut St., Santa Ana St., Bear Ave., Flower St., Wilcox Ave., Live Oak St., Olive St., Cudahy Aves. 1.2 sq. mi.	08/17/2020	07/01/2023	\$381,682.87	\$0.00	\$381,682.87	\$589,444.33	Yes	Streets, St	10-20	63	33	40
City of Cudahy	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Santa Ana Street Improvement Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Installation (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). The project scope of work consists of the street rehabilitation, which may include one or more of the following items: asphalt concrete restoration and/or seal, and/or seal.	Santa Ana Street from Atlantic Avenue to Salt Lake Avenue	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, St	10-20	63	33	40
City of Cudahy	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Santa Ana Street Improvement Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Installation (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). The project scope of work consists of the street rehabilitation, which may include one or more of the following items: asphalt concrete restoration (grind & cap and/or surface treatment application such as microsurfacing or slurry seal); construction of concrete medians and pedestrian crosswalks; removal and replacement of damaged sidewalks, driveways, curbs & gutters, as well as ADA and traffic safety improvements, and traffic striping.	Santa Ana Street from Atlantic Avenue to Salt Lake Avenue	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, St	10-20	63	33	40
City of Culver City FY 2022-23 - \$65,338.35. Total Number of Projects Reported - 3																					
City of Culver City	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2023 Pavement Rehabilitation Project: Sepulveda Boulevard	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Sepulveda Boulevard from Venice Boulevard to the Southern City Boundary Near Franklin Avenue	07/01/2025	06/30/2026	\$0.00	\$0.00	\$0.00	\$3,000,000.00	Yes	Streets, St	20-30	54	30	37
City of Culver City	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Ballona Bikeway Greening Project	This project will include: Preliminary Design	Ballona Creek bike path from National Blvd to Duquesne Ave.	07/07/2022	11/30/2024	\$65,338.35	\$65,338.35	\$0.00	\$3,500,000.00	TBD	ustanabi	20-30	45	30	37
City of Culver City	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Paving of Jefferson Boulevard and Centinela Avenue	This project will include: Bicycle Lane (New), Pavement Rehab/Repair (Existing)	Jefferson Boulevard from Sepulveda Bl. to 405 freeway (City boundary) and Centinela Avenue from Maermer Avenue to Bristol Parkway (eastbound direction)	07/01/2020	12/31/2022	\$102,508.03	\$0.00	\$102,508.03	\$2,000,000.00	Yes	Streets, St	15-25	54	30	37
City of Diamond Bar FY 2022-23 - \$407,353.00. Total Number of Projects Reported - 3																					
City of Diamond Bar	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Arterial Street Rehab (Golden Springs from Brea Canyon to Grand Ave.)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing). As part of the City's ongoing pavement rehabilitation program, the entire width of the major arterial roadway Golden Springs Drive will be rehabilitated from Brea Canyon Road and Grand Avenue.	Golden Springs Drive between Brea Canyon Road and Grand Avenue. The project consist of 1.4 centerline miles.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$400,000.00	Yes	plete Str	10-20	55	29	39
City of Diamond Bar	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Arterial Street Rehab (Golden Springs from Brea Canyon to Lemon Ave.)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety). As part of the City's ongoing pavement rehabilitation program, the entire width of Golden Springs Drive from Brea Canyon Road to Lemon Avenue, 0.6 Centerline Miles will be rehabilitated.	Golden Springs from Brea Canyon to Lemon Ave.	02/01/2022	06/30/2024	\$400,000.00	\$400,000.00	\$0.00	\$500,000.00	Yes	plete Str	10-20	55	29	39
City of Diamond Bar	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Grand Ave/Golden Springs Drive Intersection Enhancement	This project will include: Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New, Sidewalk and/or Crosswalk Rehab/Repair (Existing)). As a result of the widening of the Grand/Golden Springs Drive intersection being performed by the City of Industry, pedestrian hardscape and landscape enhancements associated with crosswalks, sidewalks and pathways are being implemented.	Intersection of Grand Ave. and Golden Springs Drive	08/03/2020	06/30/2024	\$10,180.81	\$7,353.00	\$2,827.81	\$876,811.00	Yes	plete Str	10-20	55	29	39
City of Downey FY 2022-23 - \$419,566.32. Total Number of Projects Reported - 7																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Downey	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Management Plan Update	This project will include: Update Citywide Pavement Management Plan to prioritize the City's street paving needs.	Citywide	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	TBD		3-3	58	32	42
City of Downey	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bellflower Boulevard Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Stripping Rehab/Repair (Existing Safety)	Bellflower Boulevard (Foster Road to Dales Street and 900 feet north of Imperial Highway to Stewart and Gray Road)	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	TBD		15-20	58	32	42
City of Downey	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Downey Avenue Pavement Rehabilitation	This project will include: Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Stripping Rehab/Repair (Existing Safety) Rehabilitation of existing asphalt pavement, repair of existing miscellaneous concrete surfaces, replacement of existing striping and pavement markings and installation of bike lanes.	Downey Avenue (5th Street to Alameda Street)	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$2,500,000.00	TBD		15-20	58	32	42
City of Downey	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Lakewood Boulevard Parkway Improvements	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Lakewood Boulevard (Alameda Street to Imperial Highway)	12/27/2022	03/14/2023	\$385,452.87	\$385,452.87	\$0.00	\$708,359.90	TBD		40-50	58	32	42
City of Downey	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	South Downey Safe Routes to School Project	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Stripping Installation (New Safety), Paving and/or Stripping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Construction of sidewalks and curbs, signs, signage, replacement of striping, pavement markings, install vehicle speed feedback signs along the project limit and school safety education program	Blodgett Ave (Alameda St. to Donovan St.)	08/01/2021	06/30/2024	\$448,931.83	\$23,615.39	\$425,116.44	\$551,000.00	TBD	plete Str	25-50	58	32	42
City of Downey	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Telegraph Road Traffic Throughtput and Safety Enhancements (Phase 2)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Stripping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Telegraph Road between Lakewood Boulevard/Rosemead Boulevard and the west City limit and between Possons Boulevard and the east City limit, a distance of approximately 7,700 linear feet or 1.5 miles.	08/01/2020	06/13/2023	\$255,030.56	\$5,726.21	\$249,304.35	\$7,759,103.87	Yes	ustainable	15-20	58	32	40
City of Downey	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Woodruff Avenue Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Stripping Rehab/Repair (Existing Safety), Rehabilitation of existing miscellaneous concrete surfaces, replacement of existing striping and pavement markings.	Woodruff Avenue (Foster Road to Firestone Boulevard)	07/01/2022	06/30/2024	\$4,571.85	\$4,571.85	\$0.00	\$3,075,930.00	TBD		15-20	58	32	42
City of Duarte FY 2022-23 - \$419,566.32. Total Number of Projects Reported - 7																					
City of Duarte	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fiscal Year 2022-23 Street Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Stripping Rehab/Repair (Existing Safety)	Hacienda: Las Lomas to Encanto /San Pablo: Hacienda West to Hacienda East/San Juan: Hacienda to end/Bernardo: San Pablo to end/Tocino: San Pablo to end/Calle Del Norte/Santa Barbara/Santa Maria Vista Laguna /San Marcos: Sorrento/Rancho: Hacienda to end /Vista Mesa /Pasero Grand/ Vista Verde /Greenbank: Royal Oaks to Trefren/Freemont Greenbank: Royal Oaks/Melcarion: Freemont to Royal Oaks/Fieldview: Freemont to Trefren/Trefren Greenbank to end/Bettyhill: Trefren to end/Gardi: Fieldview to an	04/24/2023	06/29/2023	\$476,543.90	\$476,543.90	\$0.00	\$900,990.90	Yes	ustainable	20-25	48	25	32
City of Duarte	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Fiscal Year 2023-24 Street Rehabilitation Project - Design	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Hacienda: Las Lomas to Encanto /San Pablo: Hacienda West to Hacienda East/San Juan: Hacienda to end/Bernardo: San Pablo to end/Tocino: San Pablo to end/Calle Del Norte/Santa Barbara/Santa Maria Vista Laguna /San Marcos: Sorrento/Rancho: Hacienda to end /Vista Mesa /Pasero Grand/ Vista Verde /Greenbank: Royal Oaks to Trefren/Freemont Greenbank: Royal Oaks/Melcarion: Freemont to Royal Oaks/Fieldview: Freemont to Trefren/Trefren Greenbank to end/Bettyhill: Trefren to end/Gardi: Fieldview to an	10/03/2022	01/16/2023	\$24,500.00	\$24,500.00	\$0.00	\$24,500.00	Yes	ustainable	20-25	48	25	32
City of Duarte	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	FY 18/19 RMRA Expenditure Activity - Correction	This project will include: Public Works Staffing	Highland Av - Duarte Road to Central Av Mountain Av (half of street), Meridian to Joella St. Santo Domingo Av - Central Avenue to Huntington Dr. Fairlie Av - Central Av to Maynard Dr. Bloomdale St - Mount Olive Dr to Crestfield Dr. Francosa Av Calle Martos - Calle Adria to Las Lomas Rd	10/01/2018	06/27/2019	\$24,363.98	\$24,363.98	\$0.00	\$24,363.98	Yes	ustainable	20-25	48	25	32
City of El Monte FY 2022-23 - \$480,362.14. Total Number of Projects Reported - 11																					
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Baldwin Ave Street Improvement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Stripping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development Roadway slurry seal, AC overlay, PCC diamond grind project	Baldwin Avenue from I-10 fwy to north City limits	01/25/2021	11/15/2022	\$152,932.85	\$8,688.85	\$144,244.00	\$1,127,000.00	TBD	Streets, S	10-20	48-49	22	32
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Baldwin Ave Street Improvement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development Roadway slurry seal, AC overlay, PCC diamond grind project	Baldwin Avenue from I-10 fwy to north City limits	06/01/2025	10/31/2025	\$0.00	\$0.00	\$0.00	\$1,127,000.00	TBD	Streets, S	10-20	48-49	22	32
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	El Monte Avenue Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Stripping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	South of Lower Azusa along El Monte Ave	11/13/2023	05/22/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Streets, S	10-20	48-49	22	32
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Garvey Storm Drain Reconstruction & Pavement Rehab	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Landscape Safety Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Stripping Rehab/Repair (Existing Safety), Right of Way Acquisition, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Construct new storm drain and underground infiltration system	Garvey Ave between Durfee and Valley	10/01/2023	12/31/2025	\$0.00	\$0.00	\$0.00	\$12,834,496.00	Yes	ete Street	10-20	48-49	22	32

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	Merced Ave - Garvey Ave to Rio Hondo Parkway Road det (Traffic Calming)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Landscape Safety Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Calming and Road Det	Merced Ave from Garvey Ave to Rio Hondo Parkway	11/25/2023	04/30/2023	\$112,030.29	\$0.00	\$112,030.29	\$4,850,000.00	Yes	sets, Sust	5-15	48.49	22	32
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Merced Ave - Garvey Ave to Rio Hondo Parkway Road det (Traffic Calming)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Landscape Safety Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Calming and Road Det	Merced Ave from Garvey Ave to Rio Hondo Parkway	08/07/2023	05/31/2024	\$0.00	\$0.00	\$0.00	\$4,850,000.00	Yes	sets, Sust	5-15	48.49	22	32
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Parkway Drive - Denholm to south City limits - Class IV bike lanes	This project will include: Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Landscape Safety Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Calming and bike lanes	Parkway Dr from Denholm to south City limits	05/28/2020	03/31/2024	\$0.00	\$0.00	\$0.00	\$10,400,000.00	Yes	Streets, S	10-20	48.49	22	32
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Parkway Drive - Denholm to south City limits - Class IV bike lanes	This project will include: Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Landscape Safety Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Calming and bike lanes	Parkway Dr from Denholm to south City limits	06/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$10,400,000.00	Yes	Streets, S	10-20	48.49	22	32
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Repair - Nevada Ave & Bodger St Area	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Nevada Ave & Bodger St residential area	04/04/2022	03/31/2024	\$745,284.21	\$319,301.60	\$425,982.61	\$2,899,024.00	Yes	Streets, S	5-10	48.49	22	32
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Zone 3 - Pavement Rehab and Reconstruction of ADA Curb Ramps	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Area encompassing east of Arden, south of Lower Azusa, west of Rio Hondo Channel, and north of UPRR	03/15/2022	11/15/2022	\$357,076.79	\$152,371.69	\$204,705.10	\$4,500,000.00	Yes	Streets, S	10-20	48.49	22	32
City of El Monte	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Zone 3 - Pavement Rehab and Reconstruction of ADA Curb Ramps	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Area encompassing east of Arden, south of Lower Azusa, west of Rio Hondo Channel, and north of UPRR	11/13/2023	05/22/2024	\$0.00	\$0.00	\$0.00	\$4,500,000.00	Yes	Streets, S	10-20	48.49	22	32
City of El Segundo FY 2022-23 - \$335,930.00. Total Number of Projects Reported - 2																					
City of El Segundo	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	El Segundo Blvd. from Main St. to Illinois St. Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	El Segundo Blvd. from Main St. to Illinois St.	04/01/2022	12/19/2023	\$334,642.00	\$334,642.00	\$0.00	\$1,200,000.00	Yes	ustanabl	10-15	62	26	33
City of El Segundo	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Northwest Quadrant Bordered by Mariposa Ave. and Sheldon St. Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Northwest Quadrant Bordered by Mariposa Ave. and Sheldon St.	06/30/2023	11/07/2023	\$1,288.00	\$1,288.00	\$0.00	\$1,652,000.00	No		6-7	62	26	33
City of Gardena FY 2022-23 - \$61,788.89. Total Number of Projects Reported - 3																					
City of Gardena	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Local Streets Improvement 2020-2021	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Various	07/01/2023	08/01/2023	\$0.00	\$0.00	\$0.00	\$0.00	TBD		5-20	66	35	43
City of Gardena	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Local Streets Improvement 2020-2021	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Various	08/02/2023	12/06/2023	\$0.00	\$0.00	\$0.00	\$2,424,000.00	TBD		5-20	66	35	43
City of Gardena	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Local Streets Improvement 2021-2022	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development (Anticipated year of construction: 2023)	Various	06/30/2022	12/06/2023	\$279,166.89	\$61,788.89	\$217,378.00	\$2,424,000.00	No		5-10	51	25	35
City of Gardena	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Local Streets Improvement 2022-2023	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Repair and Rehabilitation of Pavement	Various locations throughout the 6.2 square miles of the City	07/13/2023	12/06/2023	\$0.00	\$0.00	\$0.00	\$2,424,000.00	TBD		10-20	51	25	35
City of Glendale FY 2022-23 - \$1,749,050.65. Total Number of Projects Reported - 8																					
City of Glendale	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Broadway Rehabilitation Project	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	West Broadway between San Fernando Road and South Central Avenue	06/30/2022	07/31/2023	\$847,541.92	\$707,819.96	\$139,721.96	\$1,650,000.00	TBD	sets, Sust	10-25	43	25	28

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Glendale	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Fiscal Year 2022-23 ADA, Sidewalk Repair, and Crack Seal Program	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Maintenance District 4 and 5 (selective curb ramps, curb and gutters and sidewalk repair) and crack sealing of road pavement in Maintenance District 7, 8, 9, 10 and 11.	05/01/2023	10/31/2023	\$459.11	\$459.11	\$0.00	\$3,000,000.00	TBD		10-25	43	25	28
City of Glendale	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Fiscal Year 2022-23 ADA, Sidewalk Repair, and Crack Seal Program	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Maintenance District 4 and 5 (selective curb ramps, curb and gutters and sidewalk repair) and crack sealing of road pavement in Maintenance District 7, 8, 9, 10 and 11.	11/01/2023	04/26/2024	\$0.00	\$0.00	\$0.00	\$3,000,000.00	TBD		10-25	43	25	28
City of Glendale	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	La Crescenta Avenue Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Document Preparation, Feasibility Study, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	La Crescenta Avenue between Verdugo Road and Montrose Avenue	07/01/2019	02/29/2024	\$440,232.60	\$71,033.81	\$369,198.79	\$3,520,000.00	TBD	nets, Sust	15-20	43	25	28
City of Glendale	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	La Crescenta Avenue Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Document Preparation, Feasibility Study, Document Rehab/Repair (Existing)	La Crescenta Avenue between Verdugo Road and Montrose Avenue	07/01/2024	07/01/2025	\$0.00	\$0.00	\$0.00	\$6,000,000.00	TBD	nets, Sust	15-20	43	25	28
City of Glendale	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Maintenance District 6 Pavement Rehabilitation Project	This project will include: This project will provide a wide range of pavement rehabilitation and preventive maintenance on various streets within the City's Maintenance District 6.	City of Glendale Maintenance District 6 various streets located between Canada Boulevard and Verdugo Mountains, north of Sunshine Drive and south of Country Club Drive.	08/17/2022	10/31/2023	\$956,280.21	\$956,280.21	\$0.00	\$6,000,000.00	TBD	nets, Sust	5-10	43	25	28
City of Glendale	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	South Verdugo Road Street Improvement Project	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	South Verdugo Road between East Colorado and Southerly City Boundary, Maple Street between Verdugo Road and Zinnia Lane, Zinnia Lane between Maple Street and Rockglen Avenue, Rockglen Avenue between Zinnia Lane and Easterly Terminus	07/01/2021	09/30/2024	\$40,051.84	\$13,457.56	\$26,594.28	\$3,200,000.00	TBD	nets, Sust	10-25	43	25	28
City of Glendale	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	South Verdugo Road Street Improvement Project	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	South Verdugo Road between East Colorado and Southerly City Boundary, Maple Street between Verdugo Road and Zinnia Lane, Zinnia Lane between Maple Street and Rockglen Avenue, Rockglen Avenue between Zinnia Lane and Easterly Terminus	11/01/2024	11/01/2025	\$0.00	\$0.00	\$0.00	\$6,000,000.00	TBD	nets, Sust	10-25	43	25	28
City of Glendora FY 2022-23 - \$699,989.97. Total Number of Projects Reported - 11																					
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Annual Citywide Sidewalk Improvements	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Citywide - remove and replace sidewalk for Pedestrian safe movement	04/18/2022	05/19/2023	\$109,746.00	\$21,162.30	\$88,583.70	\$115,000.00	TBD		10-20	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Annual Citywide Sidewalk Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Along Route 66	03/04/2024	06/28/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		10-20	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Citywide Slurry Seal Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Citywide - to be done in different Council Districts	07/18/2022	08/23/2022	\$174,847.17	\$174,847.17	\$0.00	\$175,000.00	No		5-15	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Citywide Slurry Seal Project	This project will include: Pavement Rehab/Repair (Existing)	Various Streets - north of Foothill Blvd and east of Valley Center Avenue	02/08/2023	05/03/2023	\$150,984.58	\$150,984.58	\$0.00	\$173,308.05	No		5-10	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Citywide ADA compliant Curb Ramps Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing)	Citywide - provide ADA compliant path of travel	04/18/2022	05/20/2022	\$154,243.80	\$15,749.19	\$138,494.61	\$155,000.00	TBD		10-20	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lanford Street, Cossack Place and St. Vladimir Street Reconstruction	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	St. Vladimir, Lanford Street and Cossacks Place - West of Valley Center Avenue and north of Route 66.	01/26/2022	01/30/2023	\$237,646.73	\$237,646.73	\$0.00	\$1,614,027.34	No		20-30	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	N. Bender Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Project is construction phase and expected to complete by March 2024.	between Bennett Avenue to the cul-de-sac north	09/01/2023	03/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	N. Washington Avenue Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Washington Avenue from Bennett Avenue to north cul-de-sac	09/01/2023	03/29/2024	\$0.00	\$0.00	\$0.00	\$416,000.00	No		15-30	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	N. Westridge Avenue Street Improvement	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Westridge Ave from Bennett Ave to north cul-de-sac	09/01/2023	03/29/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		15-30	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	SAN DIMAS WASH BRIDGE IMPROVEMENTS	This project will include: Cost Estimating Environmental Study/Documents, Preliminary Design This project is the design to bring the bridge up to current standards	San Dimas Wash and Lone Hill Avenue	04/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$28,575.00	No		10-15	48	25	27
City of Glendora	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	W. Bennett Avenue Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Bennett Avenue from Barrance Avenue to Pennsylvania Avenue	09/01/2023	03/29/2024	\$0.00	\$0.00	\$0.00	\$2,250,000.00	No		20-30	48	25	27
City of Hawaiian Gardens FY 2022-23 - \$172,107.00. Total Number of Projects Reported - 2																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Hawaiian Gardens	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Streets Rehabilitation Project FY 2021-22	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing). The street improvements include grinding existing asphalt concrete, overlaying the full street width with Asphalt Rubber Hot Mix (ARHM), crack and slurry sealing, removing and replacing damaged curbs and gutters, sidewalk, installing new ADA compliant curb ramps, restriping and upgrading existing crosswalks with thermoplastic paint.	1- 221st Street from Norwalk Boulevard to Wardham Avenue 2- Arline Avenue from 223rd Street to 226th Street 3- Clarkdale Avenue from 223rd Street to 226th Street 4- Joliet Avenue from 223rd Street to 226th Street 5- 221st Street from Arline Avenue to Seine Avenue 6- 224th Street from Bellevue Avenue to Wardham Avenue 7- Ibox Avenue from 221st Street to 223rd Street	04/24/2023	09/26/2023	\$172,107.00	\$172,107.00	\$0.00	\$1,202,513.22	No	unstable	10-13	63	32	38
City of Hawaiian Gardens	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Streets Rehabilitation Project FY 22-23	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Cuts and Gutters, Driveway Approaches, etc.	1-Meleta Av from 221st to 226th 2-Seine Av from Civic Center to 226th 3-Bellevue Av from Civic Center to 226th 4-Eunstone Av from 223rd to 226th 5-Elaine Av from 221st to 223rd 6-Brian St from Norwalk to Wardham 7-Clareta Av from Tibury to City Limit 8-Joliet Av from 223rd to 226th 9-214th St from Norwalk to Clareta 10-215th St from Norwalk to Horst 11-220th St from Norwalk to Bellevue 12-221st St from Joliet to Norwalk 13-Joliet Av from 221st to 223rd	06/30/2023	06/26/2024	\$0.00	\$0.00	\$0.00	\$850,000.00	TBD		10-12	63	32	48
City of Hawthorne FY 2022-23 - \$1,148,525.49. Total Number of Projects Reported - 4																					
City of Hawthorne	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	120th St Improvements, Crenshaw Blvd to Felton Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). This project includes traffic signal upgrades (upgrade signals, controllers, and detection) and coordination at eight signalized intersections and improve crossings and signage at spot locations in the coordinator.	120th St between Crenshaw Blvd to Felton Ave	07/01/2023	07/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	unstable	10-20	62	35	43
City of Hawthorne	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Local Street Improvement Project 2022	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing). This project will reconstruct selected streets at various locations. The project will rehabilitate streets in these areas using rubber hot mix over asphalt concrete leveling course to improve safety and drive-ability. This will include full depth reconstruction of specific failed areas as well as grinding, excavation, and removal of existing pavement, new pavement, and traffic striping and markings.	The following neighborhoods may be subject to the proposed improvements described: Northeast, Northwest, Bodge Park, Burleigh, Del Aire, and Moneta Gardens.	07/01/2022	06/30/2022	\$526,368.88	\$526,368.88	\$0.00	\$3,784,059.77	Yes	unstable	10-20	62	35	43
City of Hawthorne	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Local Street Improvement Project 2023	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). This project will rehabilitate streets in these areas using rubber hot mix over asphalt concrete leveling course to improve safety and drive-ability. This will include full depth reconstruction of specific failed areas as well as grinding, excavation, and removal of existing pavement, new pavement, and traffic striping and markings.	The following neighborhoods may be subject to the proposed improvements described: Northeast, Northwest, Bodge Park, Burleigh, Del Aire, and Moneta Gardens.	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	unstable	10-20	62	35	43
City of Hawthorne	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Ongoing Maintenance	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). Staff performs general maintenance on ADA Curbs, landscape, pavement rehab, striping, sidewalk, traffic signals, lights and/or signage repairs.	The following neighborhoods may be subject to improvements as described: Northeast, Bodge Park, Burleigh, Del Aire, Moneta Gardens, Northeast, Holly Park, Holly Glen and various alleys throughout will be addressed.	07/01/2022	06/30/2023	\$622,156.61	\$622,156.61	\$0.00	\$622,156.61	Yes	unstable	3-3	62	35	43
City of Hermosa Beach FY 2022-23 - \$588,904.42. Total Number of Projects Reported - 9																					
City of Hermosa Beach	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	CIP 143 PCH Mobility Improvement Project	This project will include: Procurement of Road Maintenance and Rehab Materials, Repair and Servicing of Public Works Systems/Databases	Pacific Coast Highway within City limits	07/01/2021	09/30/2027	\$11,149.14	\$11,149.14	\$0.00	\$9,000,000.00	Yes	plete Str	15-30	66	26	36
City of Hermosa Beach	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	CIP 160 PCH Traffic Improvements	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Preliminary Design, Right of Way	Pacific Coast Highway and 14th St	07/01/2021	10/14/2022	\$568.73	\$568.73	\$0.00	\$574,734.00	Yes	plete Str	10-20	66	26	36
City of Hermosa Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	CIP 160 PCH Traffic Improvements	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Preliminary Design, Right of Way	Pacific Coast Highway and 14th St	10/17/2022	08/31/2023	\$187,823.47	\$187,823.47	\$0.00	\$574,734.00	Yes	plete Str	10-20	66	26	36
City of Hermosa Beach	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	CIP 188 Strand Bikeway and Walkway Improvements at 35th Street	This project will include: Cost Estimating Document Preparation, Maintenance Program Plan Development, Preliminary Design	Hermosa Ave and 35th St	07/01/2023	05/31/2028	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	15-30	66	26	36
City of Hermosa Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	CIP 188 Strand Bikeway and Walkway Improvements at 35th Street	This project will include: Cost Estimating Document Preparation, Maintenance Program Plan Development, Preliminary Design	Hermosa Ave and 35th St	06/01/2026	12/31/2026	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	15-30	66	26	36

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Hermosa Beach	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	CIP 191 Annual Street Improvements	This project will include: Cost Estimating, Document Preparation, Preliminary Design	07/01/2022	12/01/2023	\$273,037.11	\$273,037.11	\$0.00	\$447,678.00	Yes	Streets, S	10-20	66	26	36
City of Hermosa Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	CIP 191 Annual Street Improvements	This project will include: Cost Estimating, Document Preparation, Preliminary Design	12/04/2023	05/31/2024	\$0.00	\$0.00	\$0.00	\$2,127,429.00	Yes	Streets, S	10-20	66	26	36
City of Hermosa Beach	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	CIP 195 City Sidewalk Improvements	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	01/01/2023	03/31/2022	\$11,767.05	\$11,767.05	\$0.00	\$234,031.00	Yes	plete Str	10-20	66	26	36
City of Hermosa Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	CIP 195 City Sidewalk Improvements	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	06/01/2023	11/30/2023	\$104,558.92	\$104,558.92	\$0.00	\$234,031.00	Yes	plete Str	10-20	66	26	36
City of Hidden Hills FY 2022-23 - \$10,166.01. Total Number of Projects Reported - 5																				
City of Hidden Hills	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Long Valley Road/Valley Circle/US-101 On-Ramp Improvements	This project will include: Right of Way Acquisition The improvement and construction of a right turn pocket on Valley Circle Boulevard, an additional traffic lane on the Long Valley Corridor ramp from Valley Circle Boulevard to Long Valley Road Intersection, ADA compliant sidewalk from Long Valley Road security gate in the City of Hidden Hills to the Valley Circle Boulevard intersection, the purchase and improvement of a parking/staging area on Long Valley Road in the City of Hidden Hills to alleviate traffic congestion, and the reconfiguration of the security gatehouse.	11/01/2023	04/30/2024	\$0.00	\$0.00	\$0.00	\$3,700,000.00	Yes	Streets, S	40-50	45	27	30
City of Hidden Hills	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Round Meadow Road/Mureau Road Entry Intersection Improvements	This project will include: Cost Estimating, Document Preparation Renovation to existing landscaping & irrigation, pedestrian and bicycle rest area pathways and furniture at the Round Meadow Road and Mureau Road intersection. Proposed improvements will provide better traffic site distances and will improve and enhance the existing bicycle and pedestrian pathways and rest area. Major portions of the improvements will increase safety by improving site distances and protecting street shoulders and pathways while providing complete street components.	10/01/2020	01/31/2024	\$23,857.85	\$10,166.01	\$13,691.84	\$50,000.00	TBD	plete Str	15-25	45	27	30
City of Hidden Hills	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Round Meadow Road/Mureau Road Entry Intersection Improvements	This project will include: Cost Estimating, Document Preparation Renovation to existing landscaping & irrigation, pedestrian and bicycle rest area pathways and furniture at the Round Meadow Road and Mureau Road intersection. Proposed improvements will provide better traffic site distances and will improve and enhance the existing bicycle and pedestrian pathways and rest area. Major portions of the improvements will increase safety by improving site distances and protecting street shoulders and pathways while providing complete street components.	03/01/2024	04/30/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	TBD	plete Str	15-25	45	27	30
City of Hidden Hills	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Street Resurfacing Project	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	08/01/2024	01/01/2025	\$0.00	\$0.00	\$0.00	\$50,000.00	TBD		7-10	45	27	30
City of Hidden Hills	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Street Resurfacing Project	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	02/01/2025	03/31/2025	\$0.00	\$0.00	\$0.00	\$100,000.00	TBD		7-10	45	27	30
City of Huntington Park FY 2022-23 - \$1,685,209.21. Total Number of Projects Reported - 5																				
City of Huntington Park	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021-01 SB1 Street Enhancement Project FY 21/22	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	05/17/2022	06/30/2023	\$1,399,104.21	\$1,395,209.21	\$3,895.00	\$5,262,359.31	Yes	Streets, S	10-20	53.59	33	40
City of Huntington Park	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2020-21 SB 1 Street Enhancement Projects	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	02/01/2022	12/31/2023	\$581,822.34	\$0.00	\$581,822.34	\$1,597,444.08	Yes	Streets, S	10-20	53.59	33	40

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Huntington Park	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Los Angeles County Walnut St E/A	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Mountain View Ave between Walnut St to Florence Ave; Walnut St between Mountain View Ave to 3165 Walnut St; Walnut St between 3165 Walnut St to State St	01/06/2020	06/30/2024	\$390,000.00	\$290,000.00	\$100,000.00	\$390,000.00	Yes	Streets, Sid	5-10	53.59	33	40
City of Huntington Park	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	SB1 Slurry Seal	This project will include: Paving and/or Striping Installation (New Safety); Paving and/or Striping Rehab/Repair (Existing Safety)	The following roadway segments were chosen for this project: Mountain View Avenue from Florence Avenue to Saturn Avenue, Passaic Street from Florence Avenue to Zoe Avenue, Marconi Street from Saturn Avenue to Zoe Avenue, Arbutus Avenue from Florence Avenue to Gage Avenue, Cedar Street from Saturn Avenue to Gage Avenue, Mission Place from Florence Avenue to State Street, Benson Street and Plaska Avenue from Florence Avenue to State Avenue, and Zoe Avenue from Ford Lane to State Street.	03/01/2023	09/15/2023	\$0.00	\$0.00	\$0.00	\$617,694.00	Yes	Streets, Sid	10-20	53.59	33	40
City of Huntington Park	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1 Slurry Seal	This project will include: Paving and/or Striping Installation (New Safety); Paving and/or Striping Rehab/Repair (Existing Safety)	The following roadway segments were chosen for this project: Mountain View Avenue from Florence Avenue to Saturn Avenue, Passaic Street from Florence Avenue to Zoe Avenue, Marconi Street from Saturn Avenue to Zoe Avenue, Arbutus Avenue from Florence Avenue to Gage Avenue, Cedar Street from Saturn Avenue to Gage Avenue, Mission Place from Florence Avenue to State Street, Benson Street and Plaska Avenue from Florence Avenue to State Avenue, and Zoe Avenue from Ford Lane to State Street.	03/01/2023	09/15/2023	\$0.00	\$0.00	\$0.00	\$617,694.00	Yes	Streets, Sid	10-20	53.59	33	40
City of Industry FY 2022-23 - \$9,593.41. Total Number of Projects Reported - 1																					
City of Industry	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Gale Avenue Resurfacing, Fieldgate Avenue to Azusa Avenue	This project will include: ADA Curb Ramp Installation (New); Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety)	Gale Avenue from Fieldgate Avenue to Azusa Avenue	07/01/2022	01/15/2024	\$9,593.41	\$9,593.41	\$0.00	\$2,461,000.00	No		15-20	48.55	22.29	39
City of Inglewood FY 2022-23 - \$1,409,902.00. Total Number of Projects Reported - 5																					
City of Inglewood	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Aviation Boulevard Improvements	This project will include: Cost Estimating Document Preparation, Preliminary Design	Aviation Boulevard from Arbor Vlae to Manchester Boulevard	01/25/2021	12/18/2023	\$41,483.00	\$41,483.00	\$0.00	\$3,500,000.00	No		10-20	62	35	53
City of Inglewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Centinela Avenue Improvements	This project will include: 1.5 miles of design of street resurfacing, curb, gutter and sidewalk repairs, ADA ramp upgrades and related activities	Centinela from La Cienega to Florence	08/30/2016	06/30/2022	\$3,082,242.29	\$969,199.00	\$2,113,043.29	\$8,153,776.25	TBD	ustanabl	10-20	62	35	43
City of Inglewood	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	City Last Mile Transit Connector	This project will include: Active Transportation Plan, Document Preparation, Environmental Study/Documents, Feasibility Study, Maintenance Program Plan Development, Preliminary Design, Project Scope Development, Right of Way	downtown Inglewood	12/13/2017	07/01/2023	\$450,773.88	\$0.00	\$450,773.88	\$12,000,000.00	Yes	sets, Sust	10-50	62	35	43
City of Inglewood	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Orenshaw Boulevard Improvement Project	This project will include: Cost Estimating Document Preparation, Preliminary Design	Orenshaw Boulevard 105 to Manchester Boulevard	09/15/2021	12/01/2023	\$442,667.40	\$399,220.00	\$43,447.40	\$3,500,000.00	No		10-20	62	35	53
City of Inglewood	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Manchester Boulevard	This project will include: Cost Estimating Document Preparation, Preliminary Design	Manchester Boulevard From Aviation Boulevard to Van Ness Avenue	01/25/2021	12/18/2023	\$0.00	\$0.00	\$0.00	\$3,500,000.00	No		10-20	62	35	53
City of Irwindale FY 2022-23 - \$32,852.13. Total Number of Projects Reported - 1																					
City of Irwindale	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022/2023 Resurfacing Program - Residential Resurfacing Project Phase II	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Pavement Rehab/Repair (Existing); Sidewalk and/or Crosswalk Rehab/Repair (Existing); Resurfacing 2" grind and overlay of AC pavement, restriping and structural repairs when needed.	Baca Avenue, Calle Burrota, Sabre Lane, Calle Del Sur, Calle Bicoada, Martinez Street, Nora Avenue and Fraijo Avenue.	05/01/2023	06/26/2023	\$32,852.13	\$32,852.13	\$0.00	\$479,210.31	No		10-15	48	22	32
City of La Canada Flintridge FY 2022-23 - \$463,342.45. Total Number of Projects Reported - 1																					
City of La Canada Flintridge	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2022-23 Street Resurfacing Program	This project will include: Pavement Rehab/Repair (Existing)	Berwick Dr from Invenness Dr to Oxford Way; Berwick Dr from Hampstead Rd to City Limits; Chevy Chase Dr from Invenness Dr to City Limits; Chevy Chase Dr from Invenness Dr to Invenness Dr; Georgian Rd from Commonwealth Ave to Forthill Blvd; Hampstead Rd from Berwick Dr to City Limits; Hampstead Rd from Invenness Dr to Berwick Dr; Invenness Dr from Chevy Chase Dr to Corona Dr; Invenness Dr from Chevy Chase Dr to Berwick Dr; Invenness Dr from Berwick to Madison; Invenness Dr from Madison to Hampstead	09/30/2023	07/26/2023	\$463,342.45	\$463,342.45	\$0.00	\$1,000,000.00	Yes	ustanabl	15-20	43	25	28
City of La Habra Heights FY 2022-23 - \$175,730.00. Total Number of Projects Reported - 4																					
City of La Habra Heights	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2021 Street Improvement Project	This project will include: Pavement Rehab/Repair (Existing)	Amate Dr (Solejar Dr to End), Anglia Ave (West Rd to End), Cancho Dr (West Rd to End), El Terrazo D (1,335' W/O Le Flore Dr. to Le Flore Dr.), La Rieta Dr (End to West Rd), Solejar Dr (Vista Del Llano Dr. to La Flore Dr.), Solejar Dr (Avocado Crest Rd to Corolla Ave), West Rd (Arbela Dr to Las Palomas Dr), Arbela Dr. (West Rd to City Limit), Calle Juce Roll (West Rd to End), Las Palomas Dr (West Rd to El Cajonita Dr), Vista Del Llano Dr (Solejar Dr to End)	06/13/2022	12/19/2022	\$105,700.00	\$105,700.00	\$0.00	\$1,078,865.63	TBD		6-20	57	32	39
City of La Habra Heights	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 2021-022 Street Improvement Project	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety); Storm Drain and/or Culvert Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	AMATE DR - ANGLIA AVE - CANCHO DR - EL TERRAZO DR - LAS PALOMAS DR - WEST RD	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		10-20	57	32	39
City of La Habra Heights	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2021-022 Street Improvement Project	This project will include: Pavement Rehab/Repair (Existing)	Encanada Dr. From Hacienda Rd. to Subtropic Dr., Las Palomas Dr. From El Cajonita Dr. to Lupin Hill Rd., Subtropic Dr. From West Rd. to Canconita Dr., Hacienda Rd. From Skyline Dr. to North City Limit, Shawan Ln. From El Travesia Dr. to End, West Rd. From Las Palomas Dr. to Hacienda Rd /	02/06/2023	06/06/2022	\$70,030.00	\$70,030.00	\$0.00	\$1,161,998.91	TBD		10-20	57	32	39

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of La Habra Heights	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2022-23 Zone 4 Street Improvement Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Storm Drain Curb/Leak Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Deep Canyon Rd. - East Rd. to End, Canada Sombre Rd. - Citron Rd. to Hacienda Rd., East Rd. - Church Hill Rd. (E) to Church Hill Rd. (W), East Rd. - 425 Wilshire Grove to Valde Rd., Green View Rd. Reposedo Dr. to 655 Green View Rd., Leucadia Rd. - Skyline Rd. to end, Mira Verde Dr. - end to Nueva Vista Dr., Plancholy Pl - Leucadia Rd. to end, Pines Dr. - end to Pappas Dr., Skyline Dr. - Leucadia Rd. - Hacienda Rd., Via Luna Rd. - East Rd. to Mira Verde Dr., Hacienda Rd. - Avenida Crest Rd. to Reposedo Dr.	03/11/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	10-20	57	32	38	
City of La Mirada Heights FY 2022-23 - \$1,350,473.64. Total Number of Projects Reported - 1																					
City of La Mirada	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Residential Street Rehabilitation Phase VI B	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Imperial Highway, La Mirada Blvd, Calpelita Street and Biola Avenue.	09/01/2021	09/30/2023	\$2,077,318.75	\$1,350,473.64	\$726,845.15	\$4,100,000.00	TBD	20-25	57	32	38	
City of La Puente FY 2022-23 - \$6,560.00. Total Number of Projects Reported - 1																					
City of La Puente	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 21-22 Street Improvements Project	This project will include: Preliminary Design	Old Valley Blvd - Glendora Ave to Common Ave, Wickford Ave - Mash Street to Ivy Street, Elliot Ave - Amar Road to Hacienda Blvd, Las Vecinas Drive - Stimson Ave to East End	06/28/2023	07/01/2024	\$6,560.00	\$6,560.00	\$0.00	\$1,000,000.00	Yes	ustanabl	20-25	57	22	32
City of La Verne FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of La Verne	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Hayes King st ET Al grid overlay street rehab	This project will include: Active Transportation Plan, Cost Estimating, Maintenance Program Plan Development	Entire roadway width of Hayes D to King St	03/04/2024	04/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	10-15	41	25	43	
City of Lakewood FY 2022-23 - \$1,887,747.20. Total Number of Projects Reported - 16																					
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Alley West of Lakewood Blvd Reconstruction	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Remove existing asphalt and base. Reconstruct with new base and Portland Cement Concrete (PCC)	Alley west of Lakewood Blvd between Candlewood St and Hardwick Ave	04/25/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	25-30	63	32	38	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Alley West of Lakewood Blvd Reconstruction	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Remove existing asphalt and base. Reconstruct with new base and Portland Cement Concrete (PCC)	Alley west of Lakewood Blvd between Candlewood St and Hardwick Ave	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	25-30	63	32	38	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Alley West of Lakewood Blvd Reconstruction	This project will include: Project Scope Development Remove existing asphalt and base. Reconstruct with new base and Portland Cement Concrete (PCC)	Alley west of Lakewood Blvd between Candlewood St and Hardwick Ave	06/01/2024	07/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	25-30	63	32	38.47	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	ARHM Overlay	This project will include: Pavement Rehab/Repair (Existing) ARHM Overlay	Allington to south end & La Jara & Hedda, Carson & Lakewood Blvd, NW corner alley, Carson & Paramount, Del Amo to Pioneer, On Candlewood from Paramount to Downey, Candlewood from Paramount to Railroad, Crossing (Near Deeboyar)	03/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	No	12-15	63	32	38	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	ARHM Overlay	This project will include: Pavement Rehab/Repair (Existing) ARHM Overlay	Allington to south end & La Jara & Hedda, Carson & Lakewood Blvd, NW corner alley, Carson & Paramount, Del Amo to Pioneer, On Candlewood from Paramount to Downey, Candlewood from Paramount to Railroad, Crossing (Near Deeboyar)	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	12-15	63	32	38	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Ashworth St Overlay	This project will include: Pavement Rehab/Repair (Existing) ARHM Overlay	On Ashworth from Clark to Woodruff	06/01/2024	07/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	12-15	63	32	38.47	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Ashworth St Overlay	This project will include: Pavement Rehab/Repair (Existing) ARHM Overlay	On Ashworth from Clark to Woodruff	06/31/2025	09/27/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	12-15	63	32	38.47	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Candlewood St ARHM Overlay	This project will include: Overlay with ARHM	Candlewood St between Fidler Ave and 400 feet west of Lakewood Blvd - Harvey Way between Bellflower and Woodruff	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	12-15	63	32	42.44.45	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Carson St Overlay	This project will include: Pavement Rehab/Repair (Existing)	1200 LF west of paramount to 3150 LF east of paramount	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	10-15	63	32	42.44.45	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Del Amo Blvd ARHM Overlay	This project will include: Pavement Rehab/Repair (Existing)	Del Amo Blvd between Paramount Blvd - Chery Ave and between Paramount Blvd - Downey Ave	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	12-15	63	32	42.44.45	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Harvey Way ARHM Overlay	This project will include: Overlay with ARHM	Harvey Way between Bellflower Blvd and Woodruff Ave	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	12-15	63	32	42.44.45	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Pavement Management System Update	This project will include: Procurement of Public Works Equipment, Public Works Staffing	City-wide	05/11/2022	06/30/2023	\$60,347.45	\$60,347.45	\$0.00	\$70,997.00	No	3-5	63	32	42.44.45	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sidewalk Repairs	This project will include: Pavement Improvement (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Numerous locations city-wide are determined by sidewalk survey and resident reporting.	06/01/2022	06/30/2022	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	No	25-50	63	32	42.44.45	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Street Pavement Maintenance	This project will include: Pavement Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	City-wide locations determined by staff inspections and resident reporting	06/01/2022	06/30/2023	\$1,527,399.75	\$1,527,399.75	\$0.00	\$1,527,399.75	No	25-50	63	32	42.44.45	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Traffic Control Devices	Traffic Control	This project will include Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	Various Locations City-Wide	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	10-20	63	32.33	38	
City of Lakewood	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Traffic Control Devices	Traffic Control	This project will include Procurement of Road Maintenance and Rehab Materials/Public Works Staffing	Locations identified by staff inspections and resident reporting focused in the area bordered with Bloomfield, Del Amo, Pioneer, & Centralia.	06/01/2024	07/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	10-20	63	32.33	38.47	
City of Lancaster FY 2022-23 - \$1,242,864.61. Total Number of Projects Reported - 4																					
City of Lancaster	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	10th Street West and Avenue J Improvements	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Cost Estimating Document Preparation, Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	10th Street West from Lancaster Boulevard to Avenue J, Avenue J from 10th Street West to Challenger Way	09/27/2021	03/16/2022	\$43,245.26	\$43,245.26	\$0.00	\$2,648,671.86	Yes	Complete Str	7-30	36	21	25
City of Lancaster	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	10th Street West and Avenue J Improvements	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Cost Estimating Document Preparation, Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	10th Street West from Lancaster Boulevard to Avenue J, Avenue J from 10th Street West to Challenger Way	07/01/2018	05/31/2023	\$31,010.58	\$0.00	\$311,010.58	\$2,648,671.86	Yes	Complete Str	7-30	36	21	25
City of Lancaster	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lancaster Health District (formerly Medical Main Street)	This project will include: Cost Estimating Environmental Study/Documents, Preliminary Design, Right of Way	The project area is bounded by 12th Street West on the east, Avenue J on the north, 20th Street West on the west, and SR-14 and Avenue J-8 on the south.	07/01/2016	03/26/2024	\$281,179.13	\$44,652.44	\$236,526.69	\$23,656,350.85	Yes	Streets, S	20-50	36	21	25
City of Lancaster	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pedestrian Gap Closure Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	37 Locations in the City of Lancaster between 45th Street West to 20th Street East and Avenue H to Avenue L	04/18/2022	06/30/2024	\$1,154,966.91	\$1,154,966.91	\$0.00	\$11,000,000.00	Yes	Complete Str	10-30	36	21	25
City of Lawndale FY 2022-23 - \$191,562.14. Total Number of Projects Reported - 2																					
City of Lawndale	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Reconstruction	This project will include Document Preparation	Mansel Ave. from 147th St. to 145th St.; Grevelia Ave. from 159th St. to Manhattan Beach Blvd.; 199th St. from Grevelia Ave. to Hawthorne Blvd.	01/16/2024	08/28/2024	\$0.00	\$0.00	\$0.00	\$785,807.00	TBD	15-15	62	35	43	
City of Lawndale	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual SB 1-Street Improvement Project FY 20-21	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	161st Street from Inglewood Ave. to Grevelia Ave.; 167th Street from Hawthorne Blvd. to end east of Freeman Ave.	07/25/2022	09/01/2023	\$191,562.14	\$191,562.14	\$0.00	\$612,790.58	No	20-28	62	35	43	
City of Lomita FY 2022-23 - \$78,473.78. Total Number of Projects Reported - 5																					
City of Lomita	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	ADA Project	This project will include: Document Preparation, Project Scope Development	throughout city	NA	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	10-20	66	26	43	
City of Lomita	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Narbonne South Pipe Replacement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	Narbonne Ave., south of Pacific Coast Highway to the southern city limits	01/04/2023	02/29/2024	\$8,898.14	\$8,898.14	\$0.00	\$199,940.00	No	10-20	66	26	43	
City of Lomita	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Narbonne South Pipe Replacement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	Narbonne Ave., south of Pacific Coast Highway to the southern city limits	03/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$2,603,623.00	No	10-20	66	26	43	
City of Lomita	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Street Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Environmental Study/Documents, Preliminary Design, Project Scope Development	Zones C (north of 250th St to Lomita Blvd.) and F (NW corner of the City) streets and portions of streets not included in slurry seal project: 240th St., 240th St., 247th St., 248th St., Ardora Dr., Albrook St., Aliene Ave., Bari Ave., Benhill Ave., Cadiz Dr., Cypress St., Eshelman Ave. cul-de-sac, Hendricks Ave., Lomita Park Pl., Lucille Ave., and Moon Ave.)	04/16/2022	04/04/2023	\$429,627.43	\$69,575.64	\$360,051.79	\$2,569,181.00	No	10-20	66	26	43	
City of Lomita	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Street Rehabilitation Project - Zone G	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Environmental Study/Documents, Preliminary Design, Project Scope Development	Zones G - east of Eshelman Ave. north & south of Lomita Blvd.; (240th, 241st St., April Ct., Callison St., Stanhurst Ave., Turner St., Nordman St., Eshelman Ave., Alcor St., Ebony Ln., 252nd St., Walnut St., Falena Ave., Abta Ave., 246th St., 247th St., 247th Pl., 248th St.)	08/03/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$2,000,000.00	No	10-20	66	26	43	
City of Long Beach FY 2022-23 - \$11,792,217.59. Total Number of Projects Reported - 5																					
City of Long Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 18/19 Major Street Repair	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Maintenance/Rehabilitation of 0.5-mile of road; Maintenance/Rehabilitation of 0.3 mile of road; Maintenance/Rehabilitation of 0.4 mile of road	ANAHEIM ST - PACIFIC AVE - ATLANTIC, ANAHEIM ST - GARDENIA AVE - TEMPLE AVE, ANAHEIM ST - ALAMITOS - GARDENIA AVE, ARTESIA BLVD - CHERRY AVE - PARAMOUNT BLVD, E 10TH ST - TEMPLE AVE - OBISPO AVE, XIMENO AVE - BROADWAY - 4TH ST, GARDEN ST - CLARK AVE - BELLFLOWER BLVD, LONG BEACH BLVD - 31ST ST - WARDLOW AVE, DEL AMO BLVD - ATLANTIC AVE - ORANGE AVE	06/01/2020	12/31/2024	\$2,066,224.59	\$29,746.15	\$2,036,478.44	\$5,000,000.00	No	Complete Str	7-10	63.70	33.34	47
City of Long Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY23 Citywide Residential Street Repairs	This project will include: Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Maintenance/Rehabilitation of 6.50 miles of road	See "RP017 FY23 Project Location Attachment" for Project Location.	10/01/2022	11/30/2023	\$8,070,974.65	\$8,070,974.65	\$0.00	\$10,642,000.00	No	10-15	65.69	33	42.44	
City of Long Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Major Street Rehabilitation for FY20	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Council District 2 - 4th St, Temple Ave, Council District 3 - Ximeno Ave, Council District 4 - 10th St, Bellflower Blvd, Ximeno Ave, Council District 7 - Cherry Ave, Council District 8 - San Antonio Dr	04/01/2021	04/30/2024	\$2,562,200.68	\$2,153,277.08	\$409,003.60	\$5,000,000.00	Yes	Complete Str	10-15	70	33.34	47
City of Long Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Major Street Rehabilitation for FY21	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Cherry Avenue (Carson to Bixby)	06/01/2021	09/30/2024	\$54,933.98	\$21,778.61	\$33,155.17	\$4,596,496.00	Yes	Complete Str	10-15	70	33	44.47

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Long Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Residential Street Rehabilitation for FY22	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramps Rehabilitation (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Em Avenue (8th Street to 8th Street) and 16th Street (Pacific Avenue to 21st Avenue); Hoffman Ave (10th St to 11th St); 11th St (Orange Ave to Gardena Ave) South Half of street; Costa Del Sol Way (South End to Loyne Dr); Biber Village Dr (Loyne Dr to Channel Dr); 9th St (Margo Ave to East End); Margo Ave (6th St to 7th St); Grand Ave (10th St to 11th St); 17th St (Cherry Ave to Juniper Ave)	10/01/2021	10/31/2022	\$8,945,636.21	\$1,516,440.90	\$7,429,195.31	\$8,945,636.21	No	10-15	64.70	33.34	44.47	
City of Los Angeles FY 2022-23 - \$41,317,984.21. Total Number of Projects Reported - 164																					
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	18th Street and 19th Street near Walker Avenue	This project will include: Storm Drain/Culvert Installation (New) Design of a 2400 linear feet of 48-inch reinforced concrete pipe (RCP) along 18th St. between 18th St. and Walker Ave. and along 18th St. between Walker Ave. and Meyer St. and a 300 linear feet of 18-inch RCP connecting the proposed new curb opening catch basin to the main line maintenance hole and function structures. The project will alleviate flooding and improve safety of vehicles and pedestrian traffic.	18th St from Walker Ave. to Meyer St.	10/30/2025	10/30/2027	\$0.00	\$0.00	\$0.00	\$0.00	No	20-30	70	35	44	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	2nd St. Tunnel Tile Removal and Drainage Control	This project will include: Cost Estimating Preliminary Design Project Scope Development) Funding will be used to hire a consultant to investigate the 2nd Street tunnel deficiencies that cause loose-tiling and falling objects and to assess a street to public safety. Funding may also be used for design of the project, consisting of the removal of the existing tiles and installation of new drainage to remediate the 2nd street tunnel deficiencies.	2nd St. Tunnel between Hill St. and Figueroa St., in Council District 14	07/01/2020	11/30/2024	\$6,010.77	\$0.00	\$6,010.77	\$900,000.00	No	1-1	53	24	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	2nd Street Tunnel Rehabilitation (2022-2023)	This project will include: Cost Estimating Document Preparation Environmental Study/Documents) Design of the construction document, removal of the existing tiles, and replacement of the existing drainage system to ensure safety of traffic within the tunnel.	2nd St. Tunnel between Figueroa St. and Hill St., Council District 14	06/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$72,000.00	No	10-30	53	24	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	2nd Street Tunnel Rehabilitation (2022-2023)	This project will include: Cost Estimating Document Preparation Environmental Study/Documents) Design of the construction document, removal of the existing tiles, and replacement of the existing drainage system to ensure safety of traffic within the tunnel.	2nd St. Tunnel between Figueroa St. and Hill St., Council District 14	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$72,000.00	No	10-30	53	24	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	2nd Street Tunnel Safety Maintenance and Cleaning (2021-22)	This project will include: Public Works Staffing Repair and Servicing of Public Works Equipment) To maintain various safety mechanisms within the tunnel in order to ensure its safe and efficient operation.	2nd St between Hill St and Figueroa St, Council District 14	07/01/2021	06/30/2024	\$10,042.00	\$0.00	\$10,042.00	\$65,900.00	No	1-5	53	24	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	2nd Street Tunnel Safety Maintenance and Cleaning (2022-23)	This project will include: Maintenance Program Plan Development) To improve the Supervisory Control and Data Acquisition (SCADA) communication system that provides remote monitoring and control, and maintain various safety mechanisms within the tunnel in order to ensure its safe and efficient operation.	2nd Street between Hill Street and Figueroa Street	06/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$72,000.00	No	1-10	53	24	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	3rd Street Tunnel Safety Maintenance and Cleaning	This project will include: Maintenance Program Plan Development) To maintain various safety mechanisms within the tunnel in order to ensure its safe and efficient operation.	3rd St Tunnel between Hill St and Flower St	07/01/2022	06/30/2024	\$77,000.00	\$77,000.00	\$0.00	\$80,000.00	No	1-10	53	30	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	3rd Street Tunnel Safety Maintenance and Cleaning (2021-22)	This project will include: Maintenance Program Plan Development) To maintain various safety mechanisms within the tunnel in order to ensure its safe and efficient operation.	3rd St Tunnel between Hill St and Flower St	07/01/2021	06/30/2024	\$24,691.00	\$14,120.00	\$10,571.00	\$65,900.00	No	1-5	53	24	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	3rd Street Tunnel Study	This project will include: Public Works Staffing) The procurement of consultants to evaluate the structural integrity of 3rd Street Tunnel to determine if modifications, repairs, or improvements are required to ensure vehicular and pedestrian safety.	3rd St betw Hill St and Hope St, in Council District 14	01/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	No	1-5	53	30	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	7th Street Streetscape	This project will include: Cost Estimating Preliminary Design Project Scope Development) Road repair and sidewalk and bicycle improvements: Improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities including benches, street trees, landscaped buffers from traffic and bike racks. Estimated total cost of project is \$10,699,534. Project funding sources include: Welfare Grant Development \$7,970,689, Housing and Community Investment Department grant \$2,115,000, Affordable Housing Sustainable Communities grant \$13,845 and SB1 \$600,000	Downtown LA, Council District 14, 7th Street between Olive and San Pedro.	02/01/2018	06/20/2024	\$0.00	\$0.00	\$0.00	\$3,000,000.00	Yes	Complete Streets	50-50	53	30	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Other	Active Transportation Rte to Rail Corridor - Rail to Rail (R24)	This project will include: Pavement Improvement (New) This project is part of Metro's \$90 million project that will create a safety separation between motorists, bicyclists and pedestrians and provide linkages with two rail lines. Under an agreement with Metro, the City will provide funds to Metro to implement the project on City right-of-way. Project scope includes, but not limited to, street improvements and traffic control devices at 22 intersections, striping, curb/gutter, storm drains, sidewalk, 80 access ramps, street lighting, etc.	South LA, Council District 8 and Council District 9.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate	20-25	54	30	43
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Appian Way (8589) Bulkhead	This project will include: This project will construct a bulkhead to provide lateral support to the existing roadway and restore safe passage to pedestrians and vehicles.	8589 Appian Way, Los Angeles, 90046	04/06/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$500,000.00	No	20-50	50	26	28	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Asilomar Boulevard Stabilization	This project will include: This project will install a series of deep soil mixing piles to stabilize Asilomar Blvd. and restore safety to the roadway.	Asilomar Blvd (15951 - 15981), Pacific Palisades, 90272	01/20/2023	07/01/2024	\$0.00	\$0.00	\$0.00	\$7,000,000.00	No	30-50	50	26	33	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	Asset Management and Inventory System	This project will include: Procurement of Public Works Systems/Databases Procurement/development of an Asset Management System and multi-year modernization initiatives.	12th and Broadway	11/19/2019	06/30/2024	\$800,000.00	\$0.00	\$800,000.00	\$1,800,000.00	No		5-10	53	30	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	ATSAC Maintenance Hub Retrofit	This project will include: Repair and Servicing of Public Works Systems/Databases This is for the ongoing maintenance requirements such as camera maintenance and replacement, replace of items such as transceiver, receivers, servers, and fusion splicers, repair of trunk tie breaks, software licensing, wireless and telephone drop connections, video wall maintenance, hub maintenance, replacement of hub buildings, and video central switcher maintenance.	1) Hub at Cahuenga; 2) Hub at Encino. Additional sites will be determined at a later date, subject to available funds.	07/01/2020	06/30/2025	\$1,361,079.00	\$1,361,079.00	\$0.00	\$2,000,000.00	No		1-5	50,51,53,5	25,26,27	30,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Safety	Automated Traffic Surveillance and Control (ATSAC) System Maintenance (2022-2023)	This project will include: Maintenance Program Plan Development For ongoing maintenance requirements such as camera maintenance and replacement, replacement of items such as transceiver, receivers, servers, and fusion splicers, repair of trunk line breaks, software licensing, wireless and telephone drop connections, video wall maintenance, hub maintenance and replacement, and video central switcher maintenance.	Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	01/01/2025	06/30/2028	\$0.00	\$0.00	\$0.00	\$0.00	No		5-20	50,51,53,5	25,26,27,3	30,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Traffic Control Devices	Automated Traffic Surveillance and Control (ATSAC) System Maintenance (2022-2023)	This project will include: Procurement of Public Works Equipment/Public Works Staffing/Repair and Servicing of Public Works Equipment Purchase and install traffic signals along Vision Zero High Injury Network corridors.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2023	06/30/2026	\$0.00	\$0.00	\$0.00	\$0.00	No		5-20	50,51,53,5	25,26,27,3	30,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Avalon from 56th to Manchester (part of Complete St-Round 1 projects)	This project will include: The project limits for this Avalon Blvd Complete St project have been amended from San Pedro - 120th to 56th - Manchester. The northern and southern segments, San Pedro - 56th and Manchester - 120th, respectively will be funded by RMRA funds provided for Vision Zero related improvements. The scope of the Complete Street project includes street reconstruction, ADA curb ramps, curb extensions, leading pedestrian intervals, new traffic signals, intersection lightening, and sidewalk repair work.	Avalon from 56th to Manchester Ave. (Council District 9)	12/01/2017	12/30/2023	\$1,101,953.37	\$92,292.37	\$1,009,661.00	\$3,011,050.00	Yes	Complete Str	15-20	59	30	40
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Avalon from 56th to Manchester (part of Complete St-Round 1 projects)	This project will include: The project limits for this Avalon Blvd Complete St project have been amended from San Pedro - 120th to 56th - Manchester. The northern and southern segments, San Pedro - 56th and Manchester - 120th, respectively will be funded by RMRA funds provided for Vision Zero related improvements. The scope of the Complete Street project includes street reconstruction, ADA curb ramps, curb extensions, leading pedestrian intervals, new traffic signals, intersection lightening, and sidewalk repair work.	Avalon from 56th to Manchester Ave. (Council District 9)	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	15-20	59	30	40
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Avon Park Terrace (1431) Retaining Wall	This project will include: This project will construct a new concrete retaining wall to restore lateral support and safety to the roadway.	1431 Avon Park Terrace, Los Angeles, 90026	02/01/2023	09/01/2024	\$7,853.62	\$7,853.62	\$0.00	\$903,000.00	No		30-50	51	24	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Balboa Blvd. Widening at Devonshire St. (2022-2023)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Balboa Blvd. at Devonshire St.	05/28/2022	07/04/2025	\$0.00	\$0.00	\$0.00	\$2,927,392.00	No		20-30	38	18	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Beverlywood Street Storm Drain	This project will include: Storm Drain/Culvert Installation (New) This project will install approximately 450 feet of 24-inch diameter storm drain along Beverlywood Street between Holt Avenue and Goring Street. The scope of work also includes the installation of maintenance holes, catch basins, junction structures, and laterals. This project will alleviate flooding and ensure vehicular and pedestrian safety.	Beverlywood St. from Holt Ave to Goring Street, Council District 10	01/26/2022	05/01/2024	\$520,547.16	\$520,547.16	\$0.00	\$1,566,000.00	No		20-30	54	30	37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Bicycle Lane Repair and Maintenance	This project will include: Public Works Staffing/Repair and Servicing of Public Works Systems/Databases For Citywide bike lane repair and maintenance to ensure public safety.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2021	06/30/2024	\$1,000,000.00	\$0.00	\$1,000,000.00	\$4,149,717.00	No		15-20	50,51,53,5	25,26,27,3	30,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Board of Public Works (Accounting Support)	This project will include: Public Works Staffing	200 N. Spring St., Los Angeles	07/01/2022	06/30/2023	\$67,784.69	\$67,784.69	\$0.00	\$67,784.69	No		1-1	53	24	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Boyle Heights Pedestrian Linkages	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) The project will improve pedestrian infrastructure including sidewalk repairs, new sidewalk, pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within the community.	Clarence St from 4th St to Jesse St. and Anderson St from 6th St to Jesse St in Council District 14	08/01/2021	02/23/2024	\$27,849.25	\$27,849.25	\$0.00	\$5,462,660.00	No		20-30	53	24	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Branford Street - Arleta Ave to Pacoima Wash	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New) Repair roadway to reduce flooding and promote safety. This project consists of constructing 200' of 36" storm drain in Branford Street from the outlet at the Pacoima Wash Diversion Channel, northwesterly to Arleta Avenue. Branford Street is a heavily traveled secondary highway. The intersection of Arleta and Branford becomes flooded during even minor rainfall events, seriously impeding vehicular and pedestrian traffic. This can contribute to traffic accidents, increasing the City's liability.	San Fernando Valley Council District 6: Branford Street - Arleta Ave to Pacoima Wash	11/23/2022	12/23/2025	\$163,879.00	\$163,879.00	\$0.00	\$7,504,888.00	No		50-100	39	18	29
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Bridge and Tunnel Maintenance Program (2021-22)	This project will include: Public Works Staffing/Repair and Servicing of Public Works Equipment For maintenance of City bridges and tunnels as identified by the City and Caltrans bridge inspectors to ensure public safety.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2021	07/10/2023	\$140,000.00	\$0.00	\$140,000.00	\$358,000.00	No		1-10	50,51,53,5	25,26,27,3	30,33,34,37

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Century Blvd and Gramercy Place Storm Drain	This project will include: Install 2400 linear feet of 24-inch diameter storm drain along Century Blvd, from Van Ness Ave and Gramercy Place to alleviate flooding and improve safety of vehicle and pedestrian traffic.	Century Blvd, between Van Ness Ave and Ruthellen Street and in Ruthellen Street and Gramercy Place	06/01/2023	05/01/2027	\$14,724.18	\$14,724.18	\$0.00	\$1,063,125.00	No			20-30	62	30	43
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cochran Ave (2520) Culvert at Cul-De-Sac	This project will include: Repair of roadway. Remediate the transition structure at the culvert outlet by correcting the grade to drain to the south and replace the deficient curb and gutter along with the sidewalk that will be impacted in order to re-establish the original drainage pattern. Project funding sources include SB1 \$245,000 and Public Works Trust Fund \$100,000.	South L.A. Council District 10, 2520 Cochran Ave	01/02/2019	07/30/2024	\$18,004.18	\$4,378.33	\$13,625.85	\$345,000.00	No			50-50	54	30	37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Cole Crest Drive (8484) Bulkhead	This project will include: This project will replace an existing failing bulkhead with a new steel pile and pre-cast concrete lagging bulkhead to restore lateral support and safety of the roadway.	8484 Cole Crest Drive, Los Angeles, 90046	12/01/2022	07/30/2024	\$339,072.80	\$339,072.80	\$0.00	\$590,000.00	No			30-50	50	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Collier Winnetka Storm Drain	This project will include: Storm Drain/Culvert Installation (New) This project will install 300 linear feet of 48 inch storm drain, catch basins, maintenance holes, laterals and associated improvements to alleviate flooding and ensure vehicular and pedestrian safety.	Collier Street from Quakertown Ave to Winnetka Ave; in Council District 3	06/03/2022	02/27/2025	\$684,219.98	\$681,719.98	\$2,500.00	\$2,749,000.00	No			20-30	45	27	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Concrete Streets (2020-21)	This project will include: Procurement of Road Maintenance and Rehab Materials, Public Works Staffing The project will repair failed concrete streets throughout the City.	20 miles: Laveta; Temple to Cortez; Grand View St; 6th to Ocean View; Union Ave; Wilshire to 7th; Sunshrine St; Ridgemoor to Berry Dr; Lankai St & Vanalton; McConner Dr; Cresta Dr to Monte Mar; Harper Ave; Melrose to Clinton & Oakwood to Beverly; Club Dr; Club Pl to Cresta Dr; 78th; Towne to Crocker; Towne; 78th to 79th; Sultro; 43rd to 8th; 8th; 43rd St to 43rd Pl; Serrano Ave; Melrose to Rosewood; Roy St; Marie to Figueroa; Aldama to Meridian; Centre St; Sepulveda to Santa Cruz; Centre/O'Farrell	07/01/2020	06/30/2024	\$2,379,137.00	\$0.00	\$2,379,137.00	\$3,000,000.00	No			35-40	\$1,53,54	28,27,30	33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Concrete Streets (2022-23)	This project will include: Procurement of Road Maintenance and Rehab Materials, Public Works Staffing For the reconstruction of concrete streets Citywide.	Specific location(s) have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2022	06/30/2024	\$976,401.00	\$976,401.00	\$0.00	\$1,689,776.00	No			20-30	\$0,51,53,5	\$5,26,27,30	33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Concrete Streets (managed by Bureau of Engineering)	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Repair of failed concrete streets.	Three proposed locations: 1) 67th St from 8th Ave to 11th Ave; 2) 41st Dr from Figueroa St to Hoover St; and 3) Degnan Blvd from 43rd Pl to 43rd St	01/01/2025	12/30/2026	\$0.00	\$0.00	\$0.00	\$5,300,000.00	No			30-50	54,59,62	30	37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Concrete Streets (managed by Bureau of Engineering)	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Repair of failed concrete streets.	Three proposed locations: 1) 67th St from 8th Ave to 11th Ave; 2) 41st Dr from Figueroa St to Hoover St; and 3) Degnan Blvd from 43rd Pl to 43rd St	03/01/2019	12/31/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	No			30-40	54,59,62	30	37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Contingency for Construction (2019-2020)	This project will include: Use of this contingency funding for street improvement project(s) will be determined at a later date. The project(s) will be selected based upon priority need.	Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2022	07/30/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	No			20-30	\$0,51,53,5	\$5,26,27,30	33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Contingency for Construction (2021-22)	This project will include: Use of this contingency funding for street improvement project(s) will be determined at a later date. The project(s) will be selected based upon priority need.	Specific location(s) have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$400,000.00	No			1-10	\$0,51,53,5	\$5,26,27,30	33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cool Pavement/Sustainable Pavement Projects	This project will include: Pavement Rehab/Repair (Existing) For the application of Cool Pavement treatments and sustainable pavement technologies to prevent further deterioration of the roadway.	Many locations throughout Council District 1,8,9	07/01/2021	05/18/2022	\$2,021,386.01	\$100,000.00	\$1,921,386.01	\$2,021,386.01	Yes	Climate		5-5	53,59	24,30,33	34,37,40
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Crescent Drive (8483 & 8527) Bulkhead	This project will include: This project will construct two steel pile and pre-cast concrete lagging bulkheads to restore lateral support and ensure safety to the roadway.	8483 & 8527 Crescent Drive, Los Angeles, 90046	06/01/2023	07/30/2024	\$26,681.16	\$26,681.16	\$0.00	\$1,257,000.00	No			30-50	50	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Crescent Drive (8718, 8742, & 8764) Bulkheads	This project will include: This project will construct two steel pile and pre-cast concrete lagging bulkheads to restore lateral support and ensure safety to the roadway.	8718-8764 Crescent Drive, Los Angeles, 90046	06/01/2023	12/30/2023	\$0.00	\$0.00	\$0.00	\$453,000.00	No			30-50	50	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cross Avenue (645) Bulkhead	This project will include: Funds will be used to construct steel beam with concrete panel bulkhead with a maximum height of 12 feet and a length of approximately 32 feet with a metal beam guardrail and replace a deteriorated AC berm and install new berm with a length of about 80 feet. This will restore lateral support and safety to the roadway.	Across the street from the property with an address of 645 Cross Avenue, Council District 1	04/12/2022	06/30/2023	\$279,964.00	\$279,964.00	\$0.00	\$300,000.00	No			30-50	51	24	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Dixie Canyon Avenue (8164) Bulkhead and Slope Stabilization	This project will include: The project will construct two steel pile and pre-cast concrete lagging bulkheads to restore lateral support to the roadway and install k-rail with a debris barrier to protect the roadway from Hough.	3600 Dixie Canyon Avenue, Los Angeles, 91423	06/01/2023	10/30/2024	\$5,707.61	\$5,707.61	\$0.00	\$443,000.00	No			30-50	46	18	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Dudley Drive Pavement Reconstruction	This project will include: Cost Estimating, Preliminary Design, Project Scope Development Funds are available for design only due to a change in the original project scope to accommodate a 20 ft roadway. The original scope included construction of AC berm, repairing the subsidence along northwest portion of the street, and repairing pavement cracks in the vicinity of 4558 E Dudley Drive. The widened roadway will require additional retaining walls, guardrails and stormwater collection features, estimated to cost about \$600,000.	Dudley Dr and Cato St, Council District 14,	05/01/2019	06/30/2024	\$78,723.25	\$0.00	\$78,723.25	\$700,000.00	No			25-50	51	24	34

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Durand Dr (3200) Metal Beam Guardrail at Historic Wall - Fall Hazard	This project will include: The project will construct a standard metal beam guardrail in the street pavement to ensure pedestrian safety.	3200 Durand Dr. in Council District 4	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$140,000.00	No		30-50	43	25	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Eldridge-Harding Storm Drain (Mission College)	This project will include: Storm Drain/Culvert Installation (New) (Design of a storm drain extension about 1000 linear feet with basalt reinforced concrete pipe (RCP) north of Harding and 340 linear feet of 18-inch RCP to alleviate flooding and improve safety of vehicle and pedestrian traffic.	Eldridge Ave. from Harding St. to Pasha St. (Council District 7)	11/01/2025	11/01/2026	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	39	18	29
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Failed Street Reconstruction (2020-21)	This project will include: Procurement of Road Maintenance and Rehab Materials-Public Works Staffing The project will repair the most severely damaged streets throughout the City.	63 locations Citywide - in the Valley, West LA, South LA, East LA, and Central City. The locations were selected based upon priority needs and resources throughout the year.	01/01/2021	06/30/2024	\$2,099,599.00	\$0.00	\$2,099,599.00	\$3,512,623.00	No		20-40	30,51,53,55	25,26,27,31	33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Failed Street Reconstruction (2021-22)	This project will include: Procurement of Road Maintenance and Rehab Materials-Public Works Staffing Funds will be used for the reconstruction of failed pavement streets across the City.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	01/01/2021	06/30/2024	\$7,442,601.00	\$7,442,601.00	\$0.00	\$7,500,000.00	No		15-35	30,51,53,55	25,26,27,31	30,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Fletcher Dr. and La Ciede Ave.	This project will include: Cost Estimating/Preliminary Design/Project Scope Development This project will install handrails along Fletcher Dr. through the underpass on both sides of the roadway to safely separate pedestrian and vehicular traffic.	Fletcher Dr. and La Ciede Ave. underpass, in Council District 13	06/01/2021	10/30/2025	\$0.00	\$0.00	\$0.00	\$360,000.00	No		15-30	43	24	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Franklin at Whitley Intersection Improvements	This project will include: Preliminary Design/Project Scope Development	Franklin Ave and Whitley Ave in Council District 4	11/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$287,625.00	No		10-30	50	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Glenoak Way (2013 N) Bulkhead	This project will include: Construct steel beam with concrete panel bulkhead with a maximum height of 6 feet and a length of approximately 240 feet with a metal beam guardrail and replace a deteriorated AC beam with a new beam with a length of about 240 feet. This project will restore lateral support and safety to the roadway.	Across the street from the property with an address of 2013 Glenoak Way in Council District 4	09/31/2021	12/01/2024	\$647,912.63	\$647,912.63	\$0.00	\$730,000.00	No		30-50	46	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Glenoaks Boulevard (10810) Slope Mitigation	This project will include: This project will install roadfall netting to prevent debris and slough from encroaching onto the roadway and sidewalk to ensure public safety.	10810 Glenoaks Boulevard, Los Angeles, 91331	06/01/2023	06/30/2024	\$6,494.89	\$6,494.89	\$0.00	\$755,000.00	No		30-50	39	18	29
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Glenoaks Bridge Over Burbank - Bridge Rating (2022-2023)	This project will include: Environmental Study/Documents/Preliminary Design/Project Scope Development To repair the damaged rail over the bridge to ensure the safety of vehicles and pedestrians.	174 ft west of the Glenoaks Blvd and Roscoe Blvd. intersection	10/03/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$86,000.00	No		10-30	39	18	29
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	Guardrail Construction Program	This project will include: Maintenance Program Plan Development This project will provide guardrails as warranted to enhance the safety of vehicular, cyclist, and pedestrian traffic.	Specific location(s) has/have yet to be finalized. Location(s) will be selected based upon priority needs and resources throughout the year.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		30-50	30,51,53,55	25,26,27,31	33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Guardrail Repair on Woodsey Canyon Road	This project will include: The project will repair or replace the guardrail to ensure vehicular and pedestrian safety.	Woodsey Canyon Rd, near Los Angeles County line in Council District 12	05/08/2023	09/30/2023	\$0.00	\$0.00	\$0.00	\$100,000.00	No		30-50	45	27	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	High Priority Sidewalk Gap Closures and Pedestrian Safety Improvements (2022-2023)	This project will include: Cost Estimating/Document Preparation/Environmental Study/Documents/Preliminary Design (Right of Way) For design of sidewalks and pedestrian safety or crossing elements at four locations that are along routes to schools or other community destinations to provide pedestrians with a safe pathway.	15524 Sherman Way, Rayen St/Tobias Ave, Beachy Ave from Van Nuys Blvd to Filmore Ave, and Strathern Ave between Vinaland Ave and White Ave.	07/01/2022	07/15/2026	\$0.00	\$0.00	\$0.00	\$16,500,000.00	No		10-25	39,46	18	29
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	High Voltage Conversion Program - Materials	This project will include: Procurement of Road Maintenance and Rehab Materials Funds will be used to purchase materials for the conversion of 600 series high voltage lighting units to low voltage LED, including circuit breakers as part of the Accelerated High Voltage Conversion Program to lower voltage to provide public safety.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	09/07/2021	06/30/2025	\$1,003,807.58	\$200,071.70	\$803,735.88	\$1,280,000.00	Yes	ustainable	10-23	30,51,53,55	25,26,27,31	30,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Inwood Drive (13375) Bulkhead	This project will include: This safety related project install a new steel pile and concrete lagging bulkhead to restore lateral support and safety to the roadway.	13375 Inwood Drive, Los Angeles 91423, in Council District 4	10/04/2022	02/27/2024	\$554,755.66	\$554,755.66	\$0.00	\$605,000.00	No		30-50	46	18	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Jefferson Beautiful Complete Street Project	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Jefferson Blvd between Vermont Ave and Western Ave. in Council District 8	04/01/2024	05/24/2024	\$111,874.15	\$0.00	\$111,874.15	\$5,061,000.00	Yes	complete Str	20-30	59	30	37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Jefferson Beautiful Complete Street Project (2022-2023)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Landscape Safety Installation (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Includes other funding sources	Jefferson Blvd between Vermont Ave and Western Ave. in Council District 8	06/01/2023	05/24/2024	\$0.00	\$0.00	\$0.00	\$10,664,617.00	Yes	complete Str	20-30	59	30	37

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Kinney Street Improvement - Crestmore to Lavell	This project will include: Cost Estimating, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Street Improvement, retaining wall, Retaining walls and street improvement, including regrading street, new curb and gutter for drainage control.	Council District 1, Kinney Street between Crestmore Pl and Lavell Dr	06/01/2019	07/30/2024	\$171,598.17	\$21,240.98	\$150,695.19	\$2,000,000.00	No			20-30	51	24	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Kinney Street Improvement - Crestmore to Lavell	This project will include: Cost Estimating, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Street Improvement, retaining wall, Retaining walls and street improvement, including regrading street, new curb and gutter for drainage control.	Council District 1, Kinney Street between Crestmore Pl and Lavell Dr	08/24/2024	01/06/2025	\$0.00	\$0.00	\$0.00	\$2,500,000.00	No			20-30	51	24	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	La Brea Median Project	This project will include: This project will demolish and reconstruct an existing median on La Brea Ave.	La Brea, between Coliseum St and Adams Blvd in Council District 10	01/26/2023	09/17/2024	\$0.00	\$0.00	\$0.00	\$11,532,000.00	No			15-30	54	30	37	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Lassen Street and Owensmouth	This project will include: Pavement Rehab/Repair (Existing) To meet approximately 110 linear feet of existing cross gutter to standard, including bringing two non-standard curb ramps to current standards conditions to ensure public safety.	Intersection of Lassen St and Owensmouth St in Council District 12	02/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$103,474.00	No			10-20	45	27	30	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	LED Street Light Retrofit - Upgrade Phase I	This project will include: Traffic Signals, Lights, and/or Signage (Existing and/or Safety). This project will replace 20,000 existing light-emitting diode street lights that are designed with new increased energy efficient performance street lights throughout the City.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	08/01/2022	12/30/2023	\$3,919,530.75	\$3,919,530.75	\$0.00	\$4,243,389.50	Yes	ustainable		5-15	30,51,53,55	25,26,27,3		30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Live Oak Drive (2374) Bulkhead	This project will include: Construct steel beam with concrete panel bulkhead with a maximum height of 6 feet and a length of approximately 50 feet with a metal beam guardrail and concrete curb and gutter. The project will restore lateral support and safety to the roadway.	Along the west side of the property with an address of 2364 W Live Oak Drive in Council District 4	02/12/2022	06/18/2022	\$261,842.97	\$261,842.97	\$0.00	\$261,842.97	No			30-50	43	25	28	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Lower Grand Tunnel Lighting Improvement - Phase II (part of RP19)	This project will include: Preliminary Design	Lower Grand Ave between General Thaddeus Kosciuszko Way to approximately 275 N/D General Thaddeus Kosciuszko Way	07/01/2020	06/30/2025	\$70,408.77	\$0.00	\$70,408.77	\$87,000.00	No			15-20	53	30	34	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Magnolia Blvd. Storm Drain Extension and Pedestrian Safety Improvement	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). The original project scope included the installation of 700 linear feet of 36-inch diameter storm drain to alleviate flooding and ensure vehicular and pedestrian safety. The storm drain will be installed in conjunction with the pedestrian safety improvements on Magnolia Blvd between Cahuenga Blvd and Vineland Ave. Improvements include construction of bump-outs, concrete curb, gutter, and sidewalks, AC pavement, extension of storm drain, street trees, street lighting and traffic signals.	Magnolia Blvd from Cahuenga Blvd to Vineland Ave (storm drain on Magnolia from Cartwright Ave to Satsuna Ave) in Council District 2	07/01/2015	03/15/2027	\$216,600.00	\$188,910.50	\$27,689.50	\$1,900,000.00	No			20-30	39	18	29	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Magnolia Blvd. Storm Drain Extension and Pedestrian Safety Improvement	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). The original project scope included the installation of 700 linear feet of 36-inch diameter storm drain to alleviate flooding and ensure vehicular and pedestrian safety. The storm drain will be installed in conjunction with the pedestrian safety improvements on Magnolia Blvd between Cahuenga Blvd and Vineland Ave. Improvements include construction of bump-outs, concrete curb, gutter, and sidewalks, AC pavement, extension of storm drain, street trees, street lighting and traffic signals.	Magnolia Blvd from Cahuenga Blvd to Vineland Ave (storm drain on Magnolia from Cartwright Ave to Satsuna Ave) in Council District 2	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No			20-30	39	18	29	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Main (south) from MLK to Imperial	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Complete Street Project involving 3.1 lane miles of asphalt street reconstruction, 4.9 lane miles of asphalt resurfacing, and safety improvements. The project will include speed feedback signs, leading pedestrian intervals, adding RRFBs to crosswalks, protected left turns, signal timing upgrades, new crosswalks with RRFB, new traffic signals, and bus stop relocation.	Main (south) from MLK to Imperial (Council Districts 6, 9)	06/30/2019	10/30/2025	\$8,944,192.16	\$684,143.16	\$8,360,049.00	\$13,265,643.00	No			20-30	64	30	37	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Main Street Lighting Improvement Unit 1 CIP/STP	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Main St from 36th St to 43rd St in Council District 9	03/05/2019	03/15/2020	\$0.00	\$0.00	\$0.00	\$1,265,472.00	Yes	te, Sustan		20-20	59	30	37	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Main Street Lighting Improvement Unit 2	This project will include: Cost Estimating, Preliminary Design, Project Scope Development, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Street Lighting Improvement: Replace existing high voltage street lighting system with a low voltage system (install new poles, foundations, conduit, wires, and energy efficient LED lighting.	Council District 9: Main St. from 42nd Pl. to 57th St. and San Pedro Pl. between Main St. and 80th.	06/01/2019	02/29/2024	\$164,855.01	\$0.00	\$164,855.01	\$250,000.00	Yes	ustainable		20-30	59	30	43	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Main Street Lighting Improvement List 2	This project will include: Cost Estimating, Preliminary Design, Project Scope Development, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), Street Lighting Improvement: Replace existing high voltage series street lighting system with a low voltage system (install new poles, foundations, conduit, wires, and energy efficient LED lighting).	Council District 9: Main St. from 42nd Pl. to 57th St. and San Pedro Pl. between Main St. and 80th.	09/01/2024	09/30/2026	\$0.00	\$0.00	\$0.00	\$2,200,000.00	Yes	ustainable	20-30	59	30	43
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Martin Luther King, Jr. Blvd. Streetscape (2022-2023)	This project will include: Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New Safety) This project will construct new sidewalk, curb ramps, and retaining walls on the north side of Montana St to safely separate pedestrian and vehicular traffic.	Martin Luther King, Jr. Blvd between Hill St and Central Avenue	07/01/2022	12/31/2024	\$0.00	\$0.00	\$0.00	\$400,000.00	No		10-20	59	30	40
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Medina Road (4956, 5166, 5259) Bulkhead Replacement	This project will include: This project will replace existing failed timber and concrete bulkheads with new steel pile and pre-cast concrete lagging bulkheads to provide lateral support to the roadway and to ensure public safety.	4956, 5166, 5259 Medina Road, Los Angeles, 91304	06/01/2023	10/01/2024	\$20,406.68	\$20,406.68	\$0.00	\$1,800,000.00	No		30-50	45	27	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Montana St and Alessandro St.	This project will include: ADA Curb Ramp Installation (New), Preliminary Design, Sidewalk and/or Crosswalk Installation (New) This project will construct new sidewalk, curb ramps, and retaining walls on the north side of Montana St to safely separate pedestrian and vehicular traffic.	Montana St. and Alessandro St. in Council District 13	07/01/2021	06/30/2024	\$120,523.76	\$0.00	\$120,523.76	\$172,192.00	No		20-30	51	24	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Montana St and Alessandro St.	This project will include: ADA Curb Ramp Installation (New), Preliminary Design, Sidewalk and/or Crosswalk Installation (New) This project will construct new sidewalk, curb ramps, and retaining walls on the north side of Montana St to safely separate pedestrian and vehicular traffic.	Montana St. and Alessandro St. in Council District 13	01/01/2025	01/01/2027	\$0.00	\$0.00	\$0.00	\$811,000.00	No		20-30	51	24	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Montecito Drive to Latrobe Storm Drain	This project will include: Storm Drain/Culvert Installation (New) Design of a storm drain within an existing 12' storm drain easement from Montecito Dr. to Latrobe St. to prevent runoff from overflowing to the downhill properties. This project will alleviate the flooding and ensure public safety.	1477 Montecito Drive to 3874 Latrobe Street (Council District 1)	03/03/2025	09/01/2026	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	51	24	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Mt. Washington Drive (730) Bulkhead	This project will include: This project will replace an existing failing timber bulkhead with a new steel pile and pre-cast concrete lagging bulkhead to provide lateral support to the roadway and to ensure public safety.	730 Mt. Washington Drive, Los Angeles, 90065	03/03/2023	12/30/2023	\$4,356.81	\$4,356.81	\$0.00	\$459,000.00	No		30-50	51	24	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Mulholland Drive (23201) Bulkhead	This project will include: This project will install a new steel pile and concrete lagging bulkhead to provide lateral support to the roadway and to ensure public safety.	23201 Mulholland Drive, Los Angeles, 91304	01/01/2023	12/30/2023	\$5,347.65	\$5,347.65	\$0.00	\$271,000.00	No		30-50	45	27	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Mulholland Drive (7863-7877) Bulkhead	This project will include: This project will install a new steel pile and pre-cast concrete lagging bulkhead to provide lateral support to the roadway and to ensure public safety.	7863-7877 Mulholland Drive, Los Angeles, 91604	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		30-50	46	18	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Mulholland Drive at Bowmont Dr. Bulkhead	This project will include: This project will construct a new steel pile and pre-cast concrete lagging bulkhead to provide lateral support to the roadway and to ensure public safety.	11701 Mulholland Drive, Los Angeles, 90210	06/01/2023	10/31/2024	\$6,874.14	\$6,874.14	\$0.00	\$346,000.00	No		30-50	46	18	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Mulholland Drive E/O Bowmont Drive Bulkhead	This project will include: This project will install two new steel beam and pre-cast concrete lagging bulkheads to provide lateral support to the roadway and to ensure public safety.	8601 Mulholland Drive, Los Angeles, 90210	06/01/2023	03/30/2024	\$0.00	\$0.00	\$0.00	\$592,000.00	No		30-50	46	18	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	National/Clarington Sidewalk Gap Closure	This project will include: Right of Way This pedestrian safety related project will install a new sidewalk along National Blvd adjacent to the pedestrian access to the National/Palms Exposition Line Station. Funds will be used to start eminent domain process as part of the pre construction phase.	National at Clarington	07/01/2020	02/03/2022	\$32,000.00	\$0.00	\$32,000.00	\$945,036.00	No		20-30	54	30	37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	National/Clarington Sidewalk Gap Closure	This project will include: Right of Way This pedestrian safety related project will install a new sidewalk along National Blvd adjacent to the pedestrian access to the National/Palms Exposition Line Station. Funds will be used to start eminent domain process as part of the pre construction phase.	National at Clarington	03/16/2023	03/30/2025	\$0.00	\$0.00	\$0.00	\$1,100,000.00	No		20-30	54	30	37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Oakfield Drive (4039) Bulkhead	This project will include: This project will install a new steel beam and pre-cast concrete lagging bulkhead to provide lateral support to the roadway and to ensure public safety.	4039 Oakfield Drive, Los Angeles, 91423	12/01/2022	03/30/2024	\$6,433.22	\$6,433.22	\$0.00	\$477,000.00	No		30-50	46	18	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Olympic Blvd and Mateo Street Phase II Street Improvements	This project will include: ADA Curb Ramp Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety) The project will widen an intersection and install ADA compliant curb ramps, traffic signals, street lighting, and signage to improve traffic flow and increase safety.	Intersection of Olympic Boulevard and Mateo Street, in Council District 14	06/01/2021	02/28/2025	\$172,900.00	\$0.00	\$172,900.00	\$2,411,040.00	No		20-30	53	24	34

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pri-Construction	In Progress	Safety	Olympic Blvd. - Lake St. to Western Ave. CIP/STP	This project will include: Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) The project will convert the existing high voltage series street lighting system to a low voltage system, including refurbishing existing poles and installing new conduit, wires, and energy efficient LED lighting, to provide public safety.	Olympic Blvd. from Lake St. to Western Ave.	07/07/2020	06/30/2024	\$80,989.02	\$0.00	\$80,989.02	\$400,000.00	Yes	ustainable	15-20	53	24	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Olympic Blvd. - Lake St. to Western Ave. CIP/STP	This project will include: Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) The project will convert the existing high voltage series street lighting system to a low voltage system, including refurbishing existing poles and installing new conduit, wires, and energy efficient LED lighting, to provide public safety.	Olympic Blvd. from Lake St. to Western Ave.	02/01/2025	03/02/2025	\$0.00	\$0.00	\$0.00	\$3,900,000.00	Yes	ustainable	15-20	53	24	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pri-Construction	In Progress	Road Maintenance & Rehabilitation	Pacific View Drive (7260-7280 & 7332)	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development For design to address the street settlement at various locations and slope erosion across from 7260 Pacific View Drive.	7260-7280 & 7332 Pacific View Drive	05/01/2023	08/28/2025	\$0.00	\$0.00	\$0.00	\$639,607.00	No		20-40	46	24	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pacific View Drive (7260-7300) Bulkhead Replacement	This project will include: Construct steel beam with concrete panel bulkhead with a maximum height of 6 feet and a length of approximately 110 feet, and a steel beam and concrete lagging debris barrier approximately 13.5 ft in height and 115 ft in length, including scoping and benching of slope. The project will restore lateral support and safety to the roadway.	7267-7300 Pacific View Drive in Council District 4	01/14/2022	12/06/2022	\$772,050.86	\$772,050.86	\$0.00	\$772,050.86	No		30-50	46	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Pacific View Trail (2849) Retaining Wall Replacement	This project will include: This project will remove and replace a failing timber retaining wall with a new steel beam and concrete lagging debris barrier to provide safe passage for pedestrians and vehicles.	2849 Pacific View Trail, Los Angeles 90068, in Council District 4	04/27/2021	11/19/2021	\$356,001.32	\$332,672.32	\$332,329.00	\$356,001.32	No		30-50	46	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pri-Construction	In Progress	Road Maintenance & Rehabilitation	Paseo Miramar (361-431) (2022-2023)	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design, Project Scope Development For design in order to reconstruct the deteriorated section of street and driveway, reinstall six curb drains, and construct 203 linear feet of curb and gutter to direct the water into the existing gutter located downhill to ensure vehicular safety.	361-431 Paseo Miramar	06/01/2023	12/31/2025	\$0.00	\$0.00	\$0.00	\$264,048.00	No		20-40	50	26	33
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Pavement Preservation Program	This project will include: Procurement of Road Maintenance and Rehab Materials, Public Works Staffing This Program includes activities such as resurfacing, slurry sealing, and asphalt repairs to prevent deterioration in the overall condition of the City street system.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2020	06/30/2024	\$15,016,000.96	\$1,159,743.29	\$13,921,347.67	\$23,966,188.00	No		5-30	50.51, 53.5	25, 26, 27, 33	33, 34, 37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Quail Drive (680) Retaining Wall Replacement	This project will include: This project will install a new steel pile and concrete lagging bulkhead to replace an existing failing concrete retaining wall to restore lateral support to the roadway and ensure public safety.	680 Quail Drive, Los Angeles, 90065	03/03/2023	12/30/2023	\$3,429.01	\$3,429.01	\$0.00	\$443,000.00	No		30-50	51	24	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Re-Imagine Ventura Blvd Streetscape Improvements	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way This project will begin with a study to assess the feasibility of implementing new parking elements such as diagonal parking along Ventura Boulevard between Royer and Sale Avenue. This was accomplished by measuring potential impacts to parking, roadway capacity, walkability, bicycle infrastructure, driveway accessibility (turn restrictions), aesthetics, and cost. Practicality and public opinion are also considered in this assessment. Additional design work and construction of the streetscape improvements are expected to occur in future years.	Ventura Bl, between Royer and Sale Ave.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	45	27	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Reseda from Parthenia to Victory	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Sidewalk Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Complete Street Project involving 6.2 lane miles of street reconstruction, 6.2 lane miles of resurfacing and safety improvements. The project will include crosswalk installation or upgrades, striping modifications, curb extensions, signal phasing and timing changes, and proposals for closing a gap in the existing bike lanes, between Valero and Vanowen.	Reseda from Parthenia to Victory:: (Council District 3, 12)	10/07/2020	06/30/2024	\$3,482,087.00	\$0.00	\$3,482,087.00	\$19,324,200.00	Yes	complete Str	15-20	45	18, 27	30
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Reservoir Street (1921 W.) Bulkhead Replacement	This project will include: Storm Drain/Culvert Installation (New) Construct new steel beam and pre-cast concrete lagging panel bulkhead with a maximum height of 10 feet and a length of approximately 210 feet to replace an existing timber bulkhead, install metal beam guardrail, fencing, new curb and gutter for upper portion of roadway, remove and replace approximately 10-ft wide section on the upper roadway. Removal of slough and debris on lower section of Reservoir St, install new storm drain pipe and catch basin and connect to existing storm drain system.	Across the street from the property with an address of 1921 Reservoir Street in Council District 13	10/06/2021	06/03/2022	\$1,029,539.84	\$194,676.42	\$834,863.42	\$1,029,540.00	No		30-50	51	24	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Riverside Dr. Lighting Improvement Unit 2 CIP/STP	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Riverside Dr from Lankershim Blvd to Camarillo Blvd, and Vineland Ave from Riverside Dr. to Horan St, in Council District 4	01/14/2022	06/30/2024	\$851,947.65	\$616,530.05	\$235,417.60	\$1,100,000.00	Yes	in, Sustain	20-20	46	18	30

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Sheldon Arleta Sidewalk Improvement - Sharp Ave, Wicks, Arleta and Sheldon	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Separation of pedestrian and vehicle traffic for safety. To complete sidewalk improvements around Sheldon Arleta Park. Remove and reconstruct street pavement, curb, gutter, trees, utilities poles, new concrete sidewalk, re-strip street, construct street lights, relocate fence, new fence wrought iron (tubular), ... Funding sources include SB1 \$2,843,734 and Public Works Trust Fund \$288,762	Sheldon Arleta Park, at Sheldon St, Sharp Ave, Arleta Ave, and Wicks St., in Council District 6, Sheldon St and Sharp Ave, Wicks St	08/01/2019	06/30/2023	\$81,362.50	\$81,362.50	\$0.00	\$81,362.50	No	Complete Str	50-100	39	18	29
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Sheldon Arleta Sidewalk Improvement - Sharp Ave, Wicks, Arleta and Sheldon	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Separation of pedestrian and vehicle traffic for safety. To complete sidewalk improvements around Sheldon Arleta Park. Remove and reconstruct street pavement, curb, gutter, trees, utilities poles, new concrete sidewalk, re-strip street, construct street lights, relocate fence, new fence wrought iron (tubular), ... Funding sources include SB1 \$2,843,734 and Public Works Trust Fund \$288,762	Sheldon Arleta Park, at Sheldon St, Sharp Ave, Arleta Ave, and Wicks St., in Council District 6, Sheldon St and Sharp Ave, Wicks St	06/30/2023	02/29/2024	\$532,181.74	\$532,181.74	\$0.00	\$10,512,000.00	No	Complete Str	50-100	39	18	29
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Sherman Way Tunnel Safety Maintenance and Cleaning (2022-2023)	This project will include: Environmental Study/Documents, Maintenance Program Plan Development For maintenance of all safety equipment in the tunnel that protects the public from life-threatening situations in the event of a power failure, fire, or other natural disaster. The scope of maintenance and cleaning includes service to the SCADA System, dewatering pumps, fire extinguishers, and air-conditioning system.	Sherman Way between Woodley Avenue and Havenhurst Avenue (beneath Van Nuys Airport)	07/01/2022	06/30/2024	\$126,000.00	\$126,000.00	\$0.00	\$177,450.00	No	1-10	46	18	29	
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Sidewalk Repair Access Request Acceleration (2018-19)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Repair of sidewalks adjacent to streets to safely separate vehicle and pedestrian traffic.	Citywide - in the Valley, West LA, South LA, East LA and the Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority need and resources throughout the year.	12/01/2018	12/31/2024	\$9,323,698.99	\$67,386.08	\$9,256,312.94	\$9,980,000.00	No	20-25	50,51,53,5,25,26,27,30,33,34			
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sidewalk Repair Access Request Acceleration (2021-22)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Procurement of contractors to perform sidewalk repairs to safely separate vehicular and pedestrian traffic in compliance with the Americans with Disabilities Act (ADA).	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	10/20/2021	12/30/2025	\$2,843,979.96	\$1,929,289.72	\$914,690.24	\$15,000,000.00	No	10-30	50,51,53,5,25,26,27,30,33,34,37			
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Sidewalk Repair Access Request Acceleration Strategy (Year 2 of 4)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) The work consists of sidewalk repair and installation of curb ramps throughout the City.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	10/01/2019	06/30/2025	\$8,254,799.47	\$1,195,867.21	\$7,058,932.26	\$10,000,000.00	No	20-30	50,51,53,5,25,26,27,30,33,34,37			
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Sidewalk Repair Contractual Services (2019-20)	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing) Procurement of contractors to perform sidewalk repair activities and improvements as needed. Locations will be selected based on priority need.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2020	12/31/2024	\$3,110,574.25	\$807,782.30	\$2,202,791.95	\$3,800,000.00	No	20-30	50,51,53,5,25,26,27,30,33,34,37			
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Sidewalk Repair Contractual Services (2020-21)	This project will include: Public Works Staffing Procurement of contractors to perform sidewalk repair activities and improvements as needed. Locations will be selected based on priority need.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2020	12/31/2025	\$1,962,369.45	\$721,505.97	\$1,240,863.48	\$3,117,200.00	No	20-30	50,51,53,5,25,26,27,30,33,34,37			
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Safety	Sidewalk Repair Contractual Services (2022-2023)	This project will include: For sidewalk repair to safely separate vehicular and pedestrian traffic in compliance with the ADA.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	25-50	50,51,53,5,25,26,27,30,33,34,37			
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Sidewalk Repair Engineering Consulting Services (2022-2023)	This project will include: Public Works Staffing For engineering consulting services for sidewalk repair work.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	06/01/2023	06/30/2024	\$1,182,713.80	\$1,182,713.80	\$0.00	\$3,300,000.00	No	25-50	50,51,53,5,25,26,27,30,33,34,37			
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Sidewalk Repair Incentive Program	This project will include: Maintenance Program Plan Development The funding will allow the City to leverage sidewalk repair costs by sharing costs with property owners. This helps to safely separate the vehicular and pedestrian traffic in compliance with the ADA.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	05/23/2022	08/10/2023	\$439,167.00	\$407,317.43	\$31,849.57	\$500,000.00	No	20-30	50,51,53,5,25,26,27,30,33,34,37			
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Slauson Ave Improvements from Crenshaw Blvd to Western	This project will include: Cost Estimating, Document Preparation, Environmental Review, Preliminary Design, Project Scope Development, Right of Way	Slauson Ave from Crenshaw Blvd to Western in Council District 8	01/02/2022	12/30/2025	\$0.00	\$0.00	\$0.00	\$3,562,936.00	Yes	Complete Str	10-30	50	30	37

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Stairway and Walkway Lighting Unit 9	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) The project will upgrade all new pedestrian lighting on stairways and walkways, including turnouts and underpasses. Work includes installation of new conduit wires, poles, foundations, and luminaires as necessary.	Specific location(s) have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	09/01/2023	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		10-23	50,51,53,5	25,26,27,3	30,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Street Lighting at Existing Pedestrian Crosswalks - Vision Zero	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Funds are provided to install new street lighting at intersections in conjunction with new signal and signal modification projects.	Adams and Marvin; Adams and Portland; Adams and Wellington; Fletcher and Ave 32; and Vermont and 52nd	07/01/2020	06/30/2024	\$3,629.70	\$0.00	\$3,629.70	\$500,000.00	Yes	ustainable	10-20	51,54,59,6	24,26,30	33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Street Reconstruction/Vision Zero Design	This project will include: Cost Estimating, Preliminary Design, Project Scope Development Design activities for three Complete Street (CS) Projects that are selected as part of Complete Streets Program - Round 2 Projects. Funding for construction has not yet been identified. Estimated start and completion dates are as follows: Culver Blvd CS- 1/2023 to 9/1/2024; La Brea Ave. CS- 1/2023 to 8/2024; and Highland Ave. CS - 1/2023 to 1/2025.	Culver Blvd between Coninda Ave and Slauson Ave, La Brea Ave between Coliseum St and Adams Blvd, and Highland Ave between Santa Monica Blvd and Franklin Ave	12/01/2017	01/25/2025	\$1,733,052.00	\$0.00	\$1,733,052.00	\$6,200,000.00	Yes	Complete Str	15-20	50,54,62	26,30	28,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Complete Streets Components	Street Reconstruction/Vision Zero Equipment	This project will include: Procurement of Public Works Equipment	Citywide - in the Valley, West LA, South LA, East LA, and the Central City. Specific locations have yet to be finalized. Equipment will be deployed for street reconstruction and vision zero projects. Specific locations have yet to be finalized.	03/01/2018	06/21/2023	\$2,429,902.92	\$0.00	\$2,429,902.92	\$2,500,000.00	No		10-15	50,51,53,5	25,26,27	30,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Sunland Blvd, (9474) Slope Mitigation	This project will include: This project will install K-rail with a debris fence to prevent slough from encroaching into the roadway to provide safe passage to vehicular traffic.	9474 Sunland Blvd, Los Angeles, CA 91352	10/01/2023	05/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		30-50	39	25	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Sunset Blvd Phase 2 and 3 - Coronado Terrace to Waterloo St, Class 3 Remedial Slope Mitigation	This project will include: Preliminary Design This project will fund the design of a shoredrete and soil nail wall to mitigate the over-steepened slope and to eliminate continuing erosion that creates unsafe conditions on the sidewalk and curbside traffic lane.	Sunset Blvd betw Coronado Terrace and Waterloo St, Los Angeles, 90026	07/01/2020	01/04/2025	\$67,265.24	\$54,105.74	\$12,979.50	\$820,000.00	No		30-50	50	28	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Sunset Blvd Phase 2 and 3 - Coronado Terrace to Waterloo St, Class 3 Remedial Slope Mitigation	This project will include: Preliminary Design This project will fund the design of a shoredrete and soil nail wall to mitigate the over-steepened slope and to eliminate continuing erosion that creates unsafe conditions on the sidewalk and curbside traffic lane.	Sunset Blvd betw Coronado Terrace and Waterloo St, Los Angeles, 90026	01/05/2025	07/26/2026	\$0.00	\$0.00	\$0.00	\$9,408,000.00	No		30-50	50	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Sunset Blvd Phase 4 - Coronado Terrace to Waterloo Street	This project will include: This safety related project installs a shoredrete and soil nail wall to mitigate the over-steepened slope.	Across the street from the property with an address of 2723 Sunset Blvd in Council District 14;	12/01/2022	08/31/2023	\$24,873.22	\$24,873.22	\$0.00	\$2,000,000.00	No		30-50	50	26	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Temple Hill Drive (6164) Bulkhead Replacement	This project will include: This project will replace an existing failing timber bulkhead with a new steel pile and concrete lagging bulkhead to restore lateral support to the street and to ensure public safety.	6164 Temple Hill Drive, Los Angeles 90068	06/01/2023	12/30/2023	\$9,106.61	\$9,106.61	\$0.00	\$985,000.00	No		30-50	43	25	30,32
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Treasure Trail (7006-7020) Slope Mitigation	This project will include: This project will install K-rails with a debris fence and prevent slough from encroaching into the roadway to restore safe passage to pedestrians and vehicles.	7006-7020 Treasure Trail, Los Angeles, CA 90068	11/01/2024	07/20/2025	\$0.00	\$0.00	\$0.00	\$0.00	No		30-50	46	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Tujunga/Strathern/Fair Street/Sidewalk Project	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design, Project Scope Development This project will repair the roadway bed and sidewalks along Tujunga, Strathern and Fair Streets. This is a design project. Implementation of the construction phase will not start until 2025, after the LA County completes construction of the Rory M. Shaw Wetlands Park Project to ensure that the improvements are not damaged by the construction activities for the Park Project.	Tujunga Ave. , Strathern St. and Fair St., in Council District 6	11/16/2021	06/30/2030	\$222,753.68	\$195,064.18	\$27,689.50	\$1,500,000.00	No		20-30	39	18,25	29
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Utica Drive (8371) Bulkhead	This project will include: This project will install a new steel beam and precast concrete lagging bulkhead to provide lateral support to the roadway and restore safe passage to pedestrians and vehicles.	8371 Utica Drive, Los Angeles, CA 90046	12/07/2022	09/30/2023	\$408,784.39	\$408,784.39	\$0.00	\$450,000.00	No		30-50	50	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Ventura Canyon and Strathern Ave	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety) This project will reconstruct Strathern Street, including roadway, sidewalk, new streetlights, trees, and landscape elements.	7900 Ventura Canyon Ave, Strathern Street between Ventura Canyon Ave and 2801 west of Greenbush Ave	08/30/2021	10/30/2024	\$76,724.92	\$5,948.92	\$70,776.00	\$187,384.00	No		20-30	46	18	29
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Ventura Canyon and Strathern Ave	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety) This project will reconstruct Strathern Street, including roadway, sidewalk, new streetlights, trees, and landscape elements.	7900 Ventura Canyon Ave, Strathern Street between Ventura Canyon Ave and 2801 west of Greenbush Ave	11/01/2024	11/30/2025	\$0.00	\$0.00	\$0.00	\$969,472.00	No		20-30	46	18	29

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Vision Zero Traffic Signal Support (Bureau of Street Lighting (2021))	This project will include: Public Works Staffing Public Works-Street Lighting staff for traffic signal design work and street lighting installation of the Complete Streets and Vision Zero Programs.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Project locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	07/01/2020	06/30/2026	\$0.00	\$0.00	\$0.00	\$332,584.00	No		1-1	53	30	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Vision Zero Traffic Signals (2019-20)	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Procurement of materials and installation of safety improvements at traffic signal locations Citywide.	Citywide - in the Valley, West LA, South LA, East LA, and Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority needs and resources throughout the year.	10/09/2020	12/30/2024	\$6,847,481.53	\$2,186,960.00	\$4,660,521.53	\$9,068,650.00	No		5-10	\$0,51,53,5	\$5,26,27,3	\$0,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Vision Zero Traffic Signals Support (Bureau of Street Lighting - 2021-22)	This project will include: Public Works Staffing Funds for the Bureau of Street Lighting to support the traffic signal construction workload for new traffic signals citywide.	1149 S Broadway in Council District 14	07/01/2022	07/10/2023	\$0.00	\$0.00	\$0.00	\$270,829.00	No		1-1	53	30	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Safety	Vision Zero Traffic Signals Support (Bureau of Street Lighting 2022-23)	This project will include: Public Works Staffing Funds for the Bureau of Street Lighting to support the traffic signal construction workload for new traffic signals citywide.	1149 S Broadway in Council District 14	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		1-1	53	30	1
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Safety	Vision Zero Traffic Signals Support 2020 (Bureau of Street Lighting)	This project will include: Public Works Staffing Public Works-Street Lighting staff for traffic signal design work and street lighting elements of the Complete Streets and Vision Zero Program.	Citywide	07/01/2023	06/30/2026	\$0.00	\$0.00	\$0.00	\$364,060.00	No		1-1	53	30	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Vision Zero Traffic Signals: Citywide	This project will include: Install safety improvement at various traffic signal locations Citywide. (Funding year: 2017-18 and 18-19) from 2017-18 and 2018-19.	Citywide - in the Valley, West LA, South LA, East LA, and the Central City. Specific locations have yet to be finalized. Locations will be selected based upon priority need and resources throughout the year.	08/01/2018	12/30/2024	\$4,523,280.12	\$702,497.59	\$3,820,782.53	\$5,509,554.00	No		5-20	\$0,51,53,5	\$5,26,27,3	\$0,33,34,37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Wade Street (3640) and Marco Place (2022-2023)	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	3640 Wade Street	04/01/2024	03/01/2026	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	54	30	37
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Westshire Drive (2804) Bulkhead	This project will include: This project will construct approximately 32 linear feet of bulkhead consisting of cast-in-place steel beam and pre-cast concrete lagging to provide lateral support to the existing roadway and ensure public safety.	2804 Westshire Drive, Los Angeles, 90068	03/16/2023	02/29/2024	\$203,845.25	\$203,845.25	\$0.00	\$220,000.00	No		30-50	43	25	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Whitley Avenue (2032) Retaining Wall Replacement	This project will include: This project will replace an existing failing concrete retaining wall with a new steel beam and pre-cast concrete lagging bulkhead to restore lateral support to the existing roadway and ensure public safety.	2032 Whitley Avenue, Los Angeles, 90068	06/01/2023	11/30/2025	\$6,874.28	\$6,874.28	\$0.00	\$796,000.00	No		30-50	50	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Wishare Blvd. - Grand Ave to Hoover St. STMSIP	This project will include: Preliminary Design The Project will convert the existing high voltage series street lighting system to a low voltage system, refurbish existing poles, and install new controls, wires, and energy efficient LED lighting to lower voltage and provide public safety.	Olympic Blvd. from Lake St. to Western Ave., in Council Districts 1, 10, 14	07/13/2020	06/30/2024	\$90,847.75	\$0.00	\$90,847.75	\$350,000.00	Yes	ustainable	15-20	53	30	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Wishare Blvd. - Grand Ave to Hoover St. STMSIP	This project will include: Preliminary Design The Project will convert the existing high voltage series street lighting system to a low voltage system, refurbish existing poles, and install new controls, wires, and energy efficient LED lighting to lower voltage and provide public safety.	Olympic Blvd. from Lake St. to Western Ave., in Council Districts 1, 10, 14	09/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$3,900,000.00	Yes	ustainable	15-20	53	30	34
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Wonderland Ave and Crescent Drive	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design, Right of Way For the design of widening the roadway to 20-foot minimum drivable path with adjacent space for guard rails, curb and gutter, asphalt berm, and bulkhead.	Wonderland Avenue from Crescent Drive to approximately 520-ft west of Crescent Drive in Council District 4	01/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$669,117.00	No		5-20	50	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Woodlawn Ave. Triangle Median Safety Improvements	This project will include: ADA Curb Ramp Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety) Supplemental project funding for curb extensions, curb ramps, sidewalks, continental crosswalks, landscaping, and additional traffic control devices including a solar-powered Rectangular Rapid Flash Beacon (RRFB) along Woodlawn Ave and Maple Ave.	In vicinity of intersection of Woodlawn and Maple Avenues, in Council District 9	07/01/2021	06/30/2024	\$226,212.00	\$213,889.00	\$12,323.00	\$376,212.00	No		20-30	59	30	40
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Woodrow Wilson Drive (7040) Bulkhead	This project will include: This project will install a new steel beam and pre-cast concrete lagging bulkhead to provide lateral support to the existing roadway and to ensure public safety.	7040 Woodrow Wilson Drive, Los Angeles, 90068	11/01/2024	07/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No		30-50	46	26	28
City of Los Angeles	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Yuma Place (8320) Bulkhead	This project will include: This project will construct approximately 30 linear feet of bulkhead to provide lateral support to the existing roadway and ensure public safety.	8320 Yuma Place, Los Angeles, CA 90046	06/01/2023	01/31/2024	\$21,399.00	\$21,399.00	\$0.00	\$200,000.00	No		30-50	50	26	28

City of Lynwood FY 2022-23 - \$1,880,568.00. Total Number of Projects Reported - 6

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Monrovia	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Comprehensive Old Town Upgrades	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development and (P)edestrian Improvements and public safety enhancements through the addition of bollards, EV and gas station lighting, and installation of all street lights, installation of in-pavement LED lighted crosswalks with raised finishes, improvements to the alleyways and walkways, and installation of enhanced landscaping.	Myrtle Avenue between Palm Avenue and Olive Avenue.	05/10/2020	06/30/2024	\$26,211.32	\$0.00	\$26,211.32	\$635,845.00	No	5-10	41	25	32	
City of Monrovia	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	HSPJ Project - Huntington & 5th	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development The Highway Safety Improvement Program (HSIP) is a project that aims at adding additional traffic signals, roadway striping, and traffic signage to enhance pedestrian safety. This specific expense is for the City's share of inspection and project management costs. Project estimate is \$750,000.	The project impacts three identified intersections within the City: Foothill/California, Foothill/Sunset, and Huntington/5th.	07/01/2020	06/30/2024	\$3,893.08	\$0.00	\$3,893.08	\$173,950.00	No	5-25	41	25	32	
City of Monrovia	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Huntington Drive Phase II Project	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development Huntington Drive Phase II is a pavement rehabilitation and traffic signal improvement project funded through STPL Funds. This specific expense is for the City's share of inspection and project management costs. Total Project Estimate is \$2,000,000.	The project location is Huntington Drive between Magnolia Ave. and Shamrock Ave.	07/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$739,800.00	No	5-15	41	25	32	
City of Monrovia	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mountain Avenue Road Resurfacing Project	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development The project involves overlaying an asphalt overlay on Mountain Avenue to rehabilitate the roadway surface and extend the useful life of the road.	Mountain Avenue from Foothill Boulevard to Duarte Road	07/01/2022	06/30/2024	\$27,233.53	\$27,233.53	\$0.00	\$1,600,000.00	No	5-15	41	25	32	
City of Monrovia	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Management Program	This project will include: Annual road reconstruction and repair services based on the Pavement Condition Index Score of all streets within the City of Monrovia.	The pavement management program locations vary based on the Pavement Condition Index Score. The locations of the project will be based on ensuring that all streets are of satisfactory (70) or better based on the Pavement Condition Index Survey.	06/01/2022	06/30/2024	\$150,807.80	\$150,807.80	\$0.00	\$1,100,000.00	No	5-15	41	25	32	
City of Montebello FY 2022-23 - \$2,628,803.96. Total Number of Projects Reported - 8																					
City of Montebello	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Other	Annual Concrete Repair Program	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	All project locations are an estimate and yet to be finalized. ☐ Mostly South of Olympic Blvd	06/08/2022	05/10/2023	\$314,545.22	\$314,545.22	\$0.00	\$1,546,603.00	TBD	Streets, S	10-15	58	32	38
City of Montebello	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Beach Street (Street Improvements)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) Preliminary engineering/design, construction management, inspection services related to this street improvement project (street pavement, sidewalks, etc.). Construction and repair of deteriorated asphalt pavement, damaged concrete (sidewalks, driveways, ADA ramps, curb & gutter, pavement markings, signage, traffic signal improvements, parkway trees, etc.	Beach Street from 3rd Street to Vail Avenue (City of Montebello); Beach Street from 3rd Street to Vail Avenue (City of Montebello)	04/01/2022	02/24/2023	\$1,761,172.27	\$272,188.54	\$1,488,983.73	\$3,236,244.00	Yes	Streets, S	10-20	58	32	38
City of Montebello	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Concourse Ave Street Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Concourse Ave from Madison St to Beverly Blvd	12/01/2021	06/30/2023	\$169,987.82	\$41,170.50	\$128,817.32	\$500,000.00	TBD	Streets, S	10-20	58	32	38
City of Montebello	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2020/21 Street Resurfacing Project - Various Streets	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	ALLSTON STREET FROM W. CITY LIMIT TO W. OLYMPIC BOULEVARD; MEDFORD STREET FROM ALLSTON STREET TO 18TH STREET; MILLS STREET FROM KENSINGTON WAY TO MEDFORD STREET; KENSINGTON WAY FROM OLYMPIC BOULEVARD TO ALLSTON STREET	12/01/2021	07/30/2023	\$360,000.00	\$0.00	\$360,000.00	\$1,090,000.00	TBD	Streets, S	10-20	58	32	38
City of Montebello	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	HyRAP Streets Project	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development and (P)edestrian Improvements and public safety enhancements through the addition of bollards, EV and gas station lighting, and installation of all street lights, installation of in-pavement LED lighted crosswalks with raised finishes, improvements to the alleyways and walkways, and installation of enhanced landscaping.	All project locations are an estimate and yet to be finalized. ☐ Bluff Rd from Washington Blvd to Date St.; Date St from Bluff Rd to Montebello Blvd.; Hughes Ave from Bluff Rd to Montebello Blvd.; Hughes Ave from Montebello Blvd to End; Jannet Dr from Third St to Montebello Blvd.;	05/12/2022	08/14/2022	\$900.00	\$900.00	\$0.00	\$900.00	TBD	Streets, S	10-20	58	32	1
City of Montebello	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	HyRAP Streets Project	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development and (P)edestrian Improvements and public safety enhancements through the addition of bollards, EV and gas station lighting, and installation of all street lights, installation of in-pavement LED lighted crosswalks with raised finishes, improvements to the alleyways and walkways, and installation of enhanced landscaping.	All project locations are an estimate and yet to be finalized. ☐ Bluff Rd from Washington Blvd to Date St.; Date St from Bluff Rd to Montebello Blvd.; Hughes Ave from Bluff Rd to Montebello Blvd.; Hughes Ave from Montebello Blvd to End; Jannet Dr from Third St to Montebello Blvd.;	08/15/2022	03/08/2023	\$1,999,099.70	\$1,999,099.70	\$0.00	\$2,000,000.00	TBD	Streets, S	10-20	58	32	1
City of Montebello	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Olympic Boulevard Complete Street Feasibility Study	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Feasibility Study, Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development Feasibility Study for a complete street corridor enhancement project to address traffic pedestrian safety, implement active transportation facilities, maximize on-street parking, enhance street landscaping, and rehabilitate the pavement.	Olympic Boulevard from Concourse Avenue to Montebello Boulevard	02/01/2024	06/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Sustana	10-20	58	32	38
City of Montebello	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Olympic Boulevard Complete Street Feasibility Study	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Feasibility Study, Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development Feasibility Study for a complete street corridor enhancement project to address traffic pedestrian safety, implement active transportation facilities, maximize on-street parking, enhance street landscaping, and rehabilitate the pavement.	Olympic Boulevard from Concourse Avenue to Montebello Boulevard	06/01/2024	07/01/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Sustana	10-20	58	32	38
City of Monterey Park FY 2022-23 - \$854,661.62. Total Number of Projects Reported - 1																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Monterey Park	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Residential Street Rehabilitation	This project will include: ADA Curb Ramp Installation (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Southeast section of the City	02/01/2023	05/05/2022	\$854,661.62	\$854,661.62	\$0.00	\$854,661.62	Yes	Streets, Sa	15-20	49	22	27
City of Norwalk FY 2022-23 - \$71,644.50. Total Number of Projects Reported - 2																					
City of Norwalk	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Local Streets Rehabilitation - City Project No. 7920	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Gutter drainage survey	Residential streets east of Cerritos College, south of Alondra Blvd. and west of Norwalk Blvd. including: Elmhurst Ave (Alondra-Girdley), Alondra Ave, Graystone Ave, Longworth Ave, Harvest Ave and Girdley Rd (Harvard-Elmhurst), Harvard Dr (Alondra-Fallon), Cedarvale St and Faculty Rd (Maidstone-Fallon), Jersey Ave (Chesterford-Dartmouth), Dartmouth Dr, College Dr and Baylor Dr (west end-Maidstone), Clarkdale Ave (160th-Alondra), 164th St, Cedarvale St and 165th St (Clarkdale-Horst)	07/02/18	06/01/2024	\$25,515.48	\$0.00	\$25,515.48	\$52,100.00	No		10-15	58	32	38
City of Norwalk	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Local Streets Rehabilitation - City Project No. 7920	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Gutter drainage survey	Residential streets east of Cerritos College, south of Alondra Blvd. and west of Norwalk Blvd. including: Elmhurst Ave (Alondra-Girdley), Alondra Ave, Graystone Ave, Longworth Ave, Harvest Ave and Girdley Rd (Harvard-Elmhurst), Harvard Dr (Alondra-Fallon), Cedarvale St and Faculty Rd (Maidstone-Fallon), Jersey Ave (Chesterford-Dartmouth), Dartmouth Dr, College Dr and Baylor Dr (west end-Maidstone), Clarkdale Ave (160th-Alondra), 164th St, Cedarvale St and 165th St (Clarkdale-Horst)	06/30/2024	01/31/2025	\$46,834.37	\$0.00	\$0.00	\$0.00	No		10-15	58	32	38
City of Norwalk	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Traffic Signal Controllers & Cabinets	This project will include: Procurement of Public Works Equipment, Repair and Servicing of Public Works Equipment	citywide	09/01/2022	09/14/2022	\$71,644.50	\$71,644.50	\$0.00	\$71,644.50	No		20-20	57.58	32	38
City of Palmdale FY 2022-23 - \$326,068.34. Total Number of Projects Reported - 5																					
City of Palmdale	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arterial Overlay Project - FY 21-22	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) This is for design and other pre-construction work done for Arterial Overlay FY 21-22. We anticipate going to construction in Spring 2024.	Resurface/Reconstruct: Palmdale Blvd (47th Street E to 80th Street E), (40th Street E to 45th Street E), 40th Street E (Avenue N-8)	01/07/2021	01/31/2024	\$70,386.81	\$70,386.81	\$0.00	\$83,959.01	Yes	ustainable	5-10	36	21	25
City of Palmdale	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Arterial Overlay Project - FY 21-22	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) This is for design and other pre-construction work done for Arterial Overlay FY 21-22. We anticipate going to construction in Spring 2024.	Resurface/Reconstruct: Palmdale Blvd (47th Street E to 80th Street E), (40th Street E to 45th Street E), 40th Street E (Avenue N-8)	05/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$6,505,670.00	Yes	ustainable	5-10	36	21	25
City of Palmdale	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arterial Overlay Project - FY 22-23	This project will include: Preliminary Design All 3 project locations are under FY 22-23 overlay funding. Arterial Overlay Projects for FY 21-22 & FY 22-23 are completing design and will go into construction Spring 2024.	35th Street East from Avenue R to Avenue S; 10th Street West (600' south of Rancho Vista Blvd to Elizabeth Lake Rd); Avenue R from Tierra Subita to Sierra Highway	07/01/2022	07/01/2024	\$198,940.87	\$198,940.87	\$0.00	\$225,000.00	TBD		5-10	36	21	25
City of Palmdale	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Arterial Overlay Project - FY 22-23	This project will include: Preliminary Design All 3 project locations are under FY 22-23 overlay funding. Arterial Overlay Projects for FY 21-22 & FY 22-23 are completing design and will go into construction Spring 2024.	35th Street East from Avenue R to Avenue S; 10th Street West (600' south of Rancho Vista Blvd to Elizabeth Lake Rd); Avenue R from Tierra Subita to Sierra Highway	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$6,505,670.00	TBD		5-10	36	21	25
City of Palmdale	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Pavement Program	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) City requested service areas for County to work to be done.	Service areas: Sierra Hwy/Pearlbeam, 10th Street E, & Largo Lindo Rd	07/01/2022	07/01/2024	\$3,622.28	\$3,622.28	\$0.00	\$100,000.00	Yes	ustainable	5-10	36	21	25
City of Palmdale	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Rancho Vista Blvd and Arniefield Signal & Intersection Safety Improvements	This project will include: Signal modification to remove permissive left-turns and implement protected left-turn signal phasing. Replace existing signal poles, upgrade signal heads, implement vehicle detection capable of red extension, ADA features, roadway drainage, and landscaping.	Rancho Vista Blvd and Arniefield	06/30/2022	02/28/2024	\$60,239.29	\$39,567.86	\$60,271.43	\$500,000.00	No		20-25	36	21	1
City of Palmdale	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Rancho Vista Boulevard and Division Street Traffic Signal	This project will include: ADA Curb Ramp Installation (New), Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection at Rancho Vista Boulevard and Division Street	06/01/2021	03/31/2024	\$98,223.77	\$13,550.52	\$84,673.25	\$900,000.00	No		5-25	36	21	25
City of Palmdale	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	Rancho Vista Boulevard and Division Street Traffic Signal	This project will include: ADA Curb Ramp Installation (New), Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection at Rancho Vista Boulevard and Division Street	04/01/2024	01/01/2026	\$0.00	\$0.00	\$0.00	\$900,000.00	No		5-25	36	21	25
City of Palos Verdes Estates FY 2022-23 - \$257,248.33. Total Number of Projects Reported - 2																					
City of Palos Verdes Estates	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Paseo Del Mar Street Improvements Project	This project will include: Pavement Rehab/Repair (Existing)	Sections of Paseo del Mar	04/24/2023	06/26/2023	\$257,248.33	\$257,248.33	\$0.00	\$1,128,265.48	TBD		10-20	66	26	33
City of Palos Verdes Estates	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Street Improvements Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), localized concrete repairs, new concrete curb and asphalt ac berm	Via Campesina from Via Elevado to 600 feet east of Via La Cuesta to Via Elevado	09/25/2023	12/13/2023	\$0.00	\$0.00	\$0.00	\$583,959.16	TBD		15-25	66	26	33
City of Paramount FY 2022-23 - \$1,163,917.34. Total Number of Projects Reported - 2																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Paramount	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Neighborhood Street Resurfacing FY 2022-2023	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Slurry Seal: Racine Ave from Happy St to End, Facade Ave from Racine Ave to Century Blvd, Bightwell Ave from Racine Ave to Happy St, Fairlock Ave from Racine Ave to 105 FWY, Garfield Ave (Svr rd) Lorel St to Rose St, Rose St from Garfield Ave to end, Patton Ave from Rose St to Lorel St, Purdin Ave from Rose St to Lorel St, Leland Ave from Rose St to Lorel St, Mendy St from Garfield Ave to Patton Ave, 20-alleyways (see map), Overlay Streets Happy St, Florne Ave, Mendy St, Racine Ave	05/26/2023	06/30/2023	\$1,141,152.65	\$1,141,152.65	\$0.00	\$1,157,491.38	TBD	20-20	63	33	44	
City of Paramount	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Neighborhood Street Resurfacing FY 21-22	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Arthur Ave from Denver St to Rose St, Laredo Ave from Howe St to Rose St, McClure Ave from Denver to end of outside-arc, Denver St from Arthur Ave to McClure Ave, Rose Street from Arthur Ave to Paramount Blvd	06/23/2022	09/30/2022	\$45,529.38	\$22,764.69	\$22,764.69	\$2,235,744.37	No	Streets, S	20-20	63	33	40
City of Pasadena FY 2022-23 - \$2,929,146.00. Total Number of Projects Reported - 4																					
City of Pasadena	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Annual Citywide Street Resurfacing and ADA Improvement Program - FY 2023/2024	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	This project will resurface 15.75 center line miles of streets, 61 roadway segments. Exact location list is attached.	07/01/2022	06/20/2024	\$390,758.00	\$390,758.00	\$0.00	\$9,300,000.00	Yes	ustainabl	15-20	41	25	28
City of Pasadena	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Citywide Street Resurfacing and ADA Improvement Program FY 2022	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	This project will resurface approximately 2.74 centerline miles of asphalt paved roads along 9 roadway stretches throughout the City. See attached for locations.	11/01/2021	06/16/2022	\$2,700,000.00	\$2,538,388.00	\$161,612.00	\$2,808,126.16	Yes	ustainabl	15-20	41	25	27
City of Pasadena	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Traffic Control Devices	Traffic Signal at Orange Grove Blvd and Craig Ave	This project will include: Preliminary Design Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Orange Grove Blvd and Craig Ave.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainabl	10-50	41	25	28
City of Pasadena	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal at Orange Grove Blvd and Sunnyslope Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Orange Grove Blvd and Sunnyslope Ave	10/1/2018	08/08/2023	\$0.00	\$0.00	\$0.00	\$531,000.00	Yes	ustainabl	10-50	41	25	28
City of Pico Rivera FY 2022-23 - \$2,846,510.50. Total Number of Projects Reported - 8																					
City of Pico Rivera	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Procurement/Operational Needs for Annual Road Resurfacing Work	This project will include: Procurement of Public Works Equipment, Procurement of Public Works Safety Materials and Gear, Procurement of Road Maintenance and Rehab Materials, Public Works Staffing, Repair and Servicing of Public Works Equipment	Citywide	07/01/2022	06/30/2022	\$120,486.49	\$120,486.49	\$0.00	\$120,486.49	Yes	ustainabl	1-10	58	32	38
City of Pico Rivera	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Resurfacing Program - Chip Seal	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating, Document Preparation, Environmental Study/Documents, Landscape Safety Rehab/Repair (Existing) Maintenance Program Plan Development, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	North of Whittier Boulevard, north of Washington Blvd, north of Telegraph Road	01/26/2022	04/11/2022	\$190,026.67	\$26.67	\$190,000.00	\$1,345,234.00	Yes	ustainabl	10-15	58	32	38
City of Pico Rivera	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Road Resurfacing Program - Chip Seal	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating, Document Preparation, Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing Safety) Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	North of Whittier Boulevard, north of Washington Blvd, north of Telegraph Road	07/01/2022	03/27/2022	\$4,099.36	\$4,099.36	\$0.00	\$4,099.36	Yes	Streets, S	10-15	58	32	38
City of Pico Rivera	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Resurfacing Program - Chip Seal	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating, Document Preparation, Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	North of Whittier Boulevard, north of Washington Blvd, north of Telegraph Road	03/28/2023	01/31/2024	\$0.00	\$0.00	\$0.00	\$2,300,000.00	Yes	Streets, S	10-15	58	32	38
City of Pico Rivera	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Resurfacing Project - Overlay and Reconstruction	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating, Document Preparation, Environmental Study/Documents, Landscape Safety Rehab/Repair (Existing) Maintenance Program Plan Development, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	North of Whittier Blvd, north of Washington Blvd, north of Telegraph Road	01/26/2022	01/31/2024	\$791,430.39	\$791,430.39	\$0.00	\$9,003,616.61	Yes	ustainabl	10-15	58	32	38
City of Pico Rivera	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Rosemead Boulevard (North of Whittier Boulevard) Overlay Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Rosemead Boulevard, north of Whittier Boulevard to north city limit	10/12/2021	04/11/2023	\$262,735.93	\$0.00	\$262,735.93	\$1,312,769.00	Yes	Streets, S	10-20	58	32	38

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Pico Rivera	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Telegraph Road Resurfacing Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Easements, Signage, and Landscape Safety.	From Parsons Blvd to East City Limits; From Manzanera Avenue to West City Limits	01/13/2021	06/13/2023	\$1,704,608.32	\$1,704,608.32	\$0.00	\$7,759,103.87	Yes	Streets, Sidewalk	10-20	58	32	38
City of Pico Rivera	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Whittier Boulevard Overlay Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Landscape Safety, Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Along Whittier Boulevard, from Paramount Boulevard to East City Limits	08/24/2022	11/14/2023	\$225,859.27	\$225,859.27	\$0.00	\$1,847,753.00	Yes	Side Street	10-20	58	32	38
City of Pomona FY 2022-23 - \$3,438,369.08. Total Number of Projects Reported - 11																					
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Grade Separation	*Alley Improvements - D4 CD6G 21-23*	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Improvement (New), Sidewalk and/or Crosswalk Installation (New)	CD6G Eligible Alley Locations in District 4. Alleys are 4-16, 4-21, and 4-22	07/01/2021	08/30/2024	\$86,726.31	\$40,755.59	\$25,970.72	\$980,000.00	Yes	Complete Str	2-12	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Landscape Median Maintenance	This project will include: Provide for landscape maintenance to medians and tree wells to increase visibility for motorists and the safety of pedestrians via contractor.	Citywide	07/01/2022	06/30/2023	\$185,222.43	\$185,222.43	\$0.00	\$185,222.43	No		1-1	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Grade Separation	Major Street Rehabilitation - 2015 Metro Call	This project will include: Pavement Rehab/Repair (Existing)	Alley (Parcels S/11th Street) to Rebecca S/10th Street); Alley (Parcels S/10th Street) to Rebecca S/ 9th Street); Orange Grove Av (Fairplex Dr to Arrow Highway); Park Av (Olive St to Mission Blvd)	07/01/2021	06/30/2023	\$230,000.00	\$0.00	\$230,000.00	\$16,589,702.00	Yes	Complete Str	10-12	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Other	Public Works - Work Order System	This project will include: Procurement of Public Works Systems/Databases Purchase and implementation of a centralized work order tracking system for maintenance and repair requests, and completion of said work for road, lighting, traffic signals and signage, and storm drain systems; provide for an overall centralized database for efficient tracking of work orders, staff time, materials, etc.	Citywide	02/28/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,020,000.00	TBD	technology	10-15	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Street Maintenance On-Call Street and Sidewalk Repair	This project will include: Pavement Rehab/Repair (Existing)	Citywide	07/01/2022	06/30/2023	\$199,000.00	\$199,000.00	\$0.00	\$199,000.00	Yes	Complete Str	2-2	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street Preservation - Local (FY 22-23)	This project will include: Pavement Rehab/Repair (Existing)	Laurel Avenue from Currier Street to White Avenue, Newman Street from Monterey Avenue to End, Myrtle Avenue from Monterey Avenue to End, Monterey Avenue from Hamilton Boulevard to Myrtle Avenue, Commercial Avenue from Hamilton Boulevard to Myrtle Avenue, Patrick Avenue from Rialto Way to End, Mountain View Avenue from Columbia Avenue to Patrick Avenue, Rialto Way from Patrick Avenue to Jefferson Avenue, Jefferson Avenue from Rialto Way to San Antonio Avenue, Claremont Place from Jefferson Avenue	04/18/2023	10/31/2024	\$483,869.83	\$483,869.83	\$0.00	\$10,000,000.00	Yes	Complete Str	2-10	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Grade Separation	Street Preservation - Local FY 2021-22	This project will include: Pavement Rehab/Repair (Existing)	Gambier Dr (Park Av to Olive St); Gambier Dr (Park Av to Olive St); Olive St (Gambier Dr to End St); Fremont St (Hamilton Bl to Archwood Dr); Friar Ln (End to Fernleaf Av); Fernleaf Av (Huntington St to Hamilton Blvd); Mar Av (Huntington St to Hamilton Blvd); Huntington St (Fernleaf Av to Phillips Blvd); 6th St (Garay Av to Palomares St (Blackmint Ct (Stagwood Dr to End); W/ West Ct (Stagwood Dr to End); Stagwood Dr (Sundance Dr to End); Bear Valley Rd (Blackmint Ct to Village Loop) etc.	07/01/2021	06/30/2024	\$2,351,264.00	\$2,217,509.93	\$133,754.07	\$8,000,000.00	Yes	Complete Str	3-12	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Grade Separation	Street Preservation-Local Citywide (FY19-20) Project No. 428-68561	This project will include: Pavement Rehab/Repair (Existing) Street Preservation of local streets Citywide, according to pavement management program, focused primary on skurry seals, cape seals, and thin overlays.	3rd Street (S Huntington Street to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-De-Sac to E Olive Street), Knox Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive, etc.	02/03/2020	07/31/2024	\$1,876,112.68	\$30,130.78	\$1,845,981.93	\$8,000,000.00	Yes	Complete Str	2-12	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street Preservation-Local Citywide (FY20-21) Project No. 428-68562	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Street Preservation of local streets Citywide, according to pavement management program, focused primary on skurry seals, cape seals, and thin overlays.	Laurel Ave, Erie St, Currier St, Arthur Av, Gilbert St, W. Orange Av, Arroyo Av, Saed St, Denmore St, Edgell Dr, Baywood Av, Cantara St, Chelsea Dr, San Bern Av, Balfour Av, Ross St, Sheridan Av, Belfort Av, Delany Av, Lincoln Av, Deerbrook St, Brookside Ln, Elm Brook Ln, Fulton Rd, Dawn View Av, W Grove St, Old Sett Ln, Precado St, Haerends Pl, Precado Pl, White Av, Alameda, McKinley Av	07/01/2020	06/30/2024	\$2,050,333.22	\$9,880.55	\$2,040,452.67	\$2,258,865.00	Yes	Complete Str	2-12	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Street Sweeping	This project will include: Street Sweeping	Citywide	07/01/2022	06/30/2023	\$272,000.00	\$272,000.00	\$0.00	\$272,000.00	TBD		1-1	52	20	35
City of Pomona	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	Traffic Signal and Street Light Asset Management System	This project will include: Inventory compilation of all city owned lights, traffic signals, street signs and posts to integrate into a Geographic Information System to feed into a new work-order system.	Citywide- All Streets	03/01/2023	09/01/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	Yes	Complete Str	1-10	52	20	35
City of Rancho Palos Verdes FY 2022-23 - \$29,238.86. Total Number of Projects Reported - 2																					
City of Rancho Palos Verdes	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Pavement Management Program - Residential Roadway Rehabilitation - Area 1	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Area 1 is bound by Hawthorne Blvd., Silver Spur Road, Via Campana, and Springcreek Road/Grandview Park.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	8-12	66	24	33

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Rancho Palos Verdes	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Management Program Triennial Update	This project will include: Document Preparation The Pavement Management Plan is updated every three years to evaluate the condition of the City's roadway system and identify Citywide Arterial and Residential Street Rehabilitation projects. The project was expanded in September 2022 to include guardrail and traffic signs assessments.	Throughout the City of Rancho Palos Verdes.	01/10/2022	07/03/2023	\$115,038.00	\$29,238.86	\$85,799.14	\$173,000.00	No			3-3	66	24	33
City of Redondo Beach FY 2022-23 - \$1,970,359.46. Total Number of Projects Reported - 4																						
City of Redondo Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Northern Section of Council District 1; Southern Section of Council District 2; Northern Section of Council District 3; Southern Section of Council District 4	07/01/2022	06/30/2024	\$248,670.00	\$248,670.00	\$0.00	\$1,000,000.00	No			3-5	66	26	33
City of Redondo Beach	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Manhattan Beach Boulevard Resurfacing - Aviation Boulevard to Ingwood Avenue	This project will include: Preliminary Design This section of Manhattan Beach Boulevard is approximately 1 mile long with a roadway width of 100 feet. This section is classified as a major arterial, carries approximately 38,000 vehicles daily, and includes a transit route between Aviation Boulevard and Redondo Beach Avenue.	Manhattan Beach Boulevard runs east-west and is located in north Redondo Beach. The project limits are Aviation Boulevard on the west and Ingwood Avenue on the east.	07/07/2020	06/30/2024	\$185,836.17	\$81,635.24	\$104,200.93	\$3,860,000.00	TBD			20-30	66	26	33
City of Redondo Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Residential Street Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) The Residential Street Rehabilitation Project will resurface residential streets in Redondo Beach.	The project is citywide but these funds will be used to resurface the residential streets north of 190th Street in the City.	10/01/2021	10/17/2023	\$1,724,251.70	\$1,544,543.00	\$179,708.70	\$4,611,206.00	TBD			15-25	66	26	33
City of Redondo Beach	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Torrance Blvd, Resurfacing-PCH to Prospect Ave.	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Torrance Blvd from Torrance Circle to Prospect Ave.	07/19/2022	12/31/2023	\$95,511.22	\$95,511.22	\$0.00	\$3,950,000.00	Yes	Complete Str		15-25	66	26	33
City of Rolling Hills Estates FY 2022-23 - \$270,000.00. Total Number of Projects Reported - 1																						
City of Rolling Hills Estates	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021-22 Re-pavement project	This project will include: Cost Estimating, Document Preparation, Project Scope Development	Silver Spur Rd, northwest of Crenshaw Blvd. to city limits; Strawberry Ln, Dapplegray Ln., Buckskin Ln. and Sorel Ln.	08/12/2022	05/15/2023	\$270,000.00	\$270,000.00	\$0.00	\$1,205,959.39	TBD	ustainable		18-25	66	26	33
City of Rosemead FY 2022-23 - \$29,122.14. Total Number of Projects Reported - 5																						
City of Rosemead	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Slurry Seal (FY 2021-22)	This project will include: Cost Estimating, Project Scope Development The annual slurry seal is an on-going project to slurry seal designated areas on a 5-7 year cycle to preserve and extend the life of the City street pavement.	The project limits are within Zone 3 as identified by the latest Pavement Management Program. Zone 3 roadways include roadways located east of New Avenue, west of Walnut Grove Avenue, and from Garvey Avenue to the 10 freeway.	02/01/2024	04/30/2024	\$0.00	\$0.00	\$0.00	\$1,300,000.00	No			5-7	49	22	27
City of Rosemead	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Citywide Arterial Street Improvements (FY 2021-22)	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing) The proposed project includes improvements to various major and minor arterial streets. Pavement rehabilitation, pavement preventative maintenance, and miscellaneous concrete improvements.	Temple City Blvd from Guest Street to north City limit, Ivar Avenue from Marshall Street to Valley Blvd, Marshall Street from west City limit to Strang Ave; Rosemead Place from Garvey to north end of roadway	02/01/2023	06/01/2022	\$29,122.14	\$29,122.14	\$0.00	\$29,122.14	No			15-20	49	22	27
City of Rosemead	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Arterial Street Improvements (FY 2021-22)	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing) The proposed project includes improvements to various major and minor arterial streets. Pavement rehabilitation, pavement preventative maintenance, and miscellaneous concrete improvements.	Temple City Blvd from Guest Street to north City limit, Ivar Avenue from Marshall Street to Valley Blvd, Marshall Street from west City limit to Strang Ave; Rosemead Place from Garvey to north end of roadway	06/08/2023	12/30/2023	\$0.00	\$0.00	\$0.00	\$3,222,000.00	No			15-20	49	22	27
City of Rosemead	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Valley Boulevard Resurfacing Project	This project will include: The scope of work will include cold milling the existing asphalt concrete pavement, constructing a rubberized asphalt concrete overlay, adjusting utility manholes and manholes to final grade, and restoring the traffic striping and pavement markings.	Valley Blvd from East City Limit to West City Limit	04/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$700,000.00	No			15-20	49	22	27
City of Rosemead	Los Angeles County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Valley Boulevard Resurfacing Project	This project will include: The scope of work will include cold milling the existing asphalt concrete pavement, constructing a rubberized asphalt concrete overlay, adjusting utility manholes and manholes to final grade, and restoring the traffic striping and pavement markings.	Valley Blvd from East City Limit to West City Limit	04/01/2025	06/30/2025	\$0.00	\$0.00	\$0.00	\$4,650,000.00	No			15-20	49	22	27
City of San Dimas FY 2022-23 - \$764,529.09. Total Number of Projects Reported - 12																						
City of San Dimas	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Arrow Highway Rehab	This project will include: Rehabilitation, resurfacing and restoration of existing street. The repair work will also include upgrade/replacement of the ADA accessible ramps, minor curb, gutter, sidewalk panels and striping.	Arrow Highway, City Limit to City Limit	11/07/2023	07/01/2028	\$0.00	\$0.00	\$0.00	\$2,250,000.00	No			15-20	41	25	32
City of San Dimas	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Blow Drive and Pearlarra Drive Street Rehabilitation Project	This project will include: Removal and replacement of pavement sections and concrete repairs.	Blow Drive and Pearlarra Drive	06/01/2023	11/16/2023	\$10,771.77	\$10,771.77	\$0.00	\$600,000.00	TBD			20-30	41	25	32

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of San Gabriel	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fiscal Year 2022-23 Annual Streets Repaving Project	This project will include: Pavement Improvement (New/Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety)	Hermosa Dr (Mission Dr to San Marino Ave), Coolidge Dr (from West End to San Marino Ave), Geneva Ave (from Longden Dr to Roses Rd), Geneva Ave (from Roses Rd to Hermosa Dr), Alabama St (from Roses Rd to Hermosa Dr), Alabama St (from Hermosa Dr to Las Tunas Dr), California St (from Roses Rd to Hermosa Dr), Glendon Way (from New Ave to Jackson Ave), Glendon Way (from Jackson Ave to Del Mar Ave), Saxon Ave (from Jackson Ave to East End)	11/07/2022	05/25/2023	\$883,376.70	\$883,376.70	\$0.00	\$5,014,590.85	Yes	ustanabl	10-15	49	22	28
City of San Marino FY 2022-23 - \$280,107.07. Total Number of Projects Reported - 2																					
City of San Marino	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Huntington Drive Street Rehabilitation	This project will include: Huntington Drive Street Rehabilitation, Deep mill & fill with spot reconstruction	Huntington Drive, San Marino, CA 91108	08/15/2022	06/03/2023	\$140,053.53	\$140,053.53	\$0.00	\$1,556,199.00	TBD	bility, Tec	20-20	49	25	27
City of San Marino	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Local Street Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) Crack sealing, slurry sealing and reconstructing of local streets and roads as listed in the Project Locations Description	Alfon Rd: Granada Ave to Oak Knoll Ave:: Chaucer Rd: Chester Ave to Canterbury Rd:: Dunbar Rd: Rose Ave to 150' East of Rose Ave:: Sherwood Rd: San Marino Ave to Ridgeway Rd:: Huntington Dr: EB, Warwick Rd to PCC:: Huntington Dr: EB, Cambridge Rd to Bedford Rd:: Huntington Dr: EB, Monterey Rd to Ridgeway Rd:: Los Robles Ave: Northern City Limits to Mission St:: San Marino Ave: Stratford Rd to Euston Rd:: Sierra Madre Blvd: California Boulevard to Lombardy Rd...	08/15/2022	06/03/2023	\$140,053.54	\$140,053.54	\$0.00	\$1,556,199.00	No	bility, Tec	20-20	49	25	27
City of Santa Clarita FY 2022-23 - \$5,481,572.50. Total Number of Projects Reported - 2																					
City of Santa Clarita	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	2022-23 Overlay and Slurry Program	This project will include: Preliminary Design Project Scope Development	Design of Magic Mountain Parkway to McBean:: Whites Canyon Road from Delight Street to Soledad Canyon Road:: Bouquet Canyon Road from Seco Canyon to Alamo:: Via Princessa from Sierra Hwy to Lost Canyon Road.	04/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$5,000,000.00	Yes	ustanabl	3-15	40	23	27
City of Santa Clarita	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	M0149 2021-22 Overlay and Slurry Seal Program Design and Construction	This project will include: Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Whites Canyon Road from Heller Circle/Skyline Ranch Road to Delight Street:: Copper Hill Drive from Decoro Drive to Smyth Drive:: Copper Hill Drive from West Hills Drive to Rio Norte Drive:: Plum Canyon Road from Bouquet Canyon Road to Heller Circle/Skyline Ranch:: :: Design of Magic Mountain Parkway to McBean:: Whites Canyon Road from Delight Street to Soledad Canyon Road:: Bouquet Canyon Road from Seco Canyon to Alamo:: Via Princessa from Sierra Hwy to Lost Canyon Road.	07/01/2021	08/31/2022	\$500,943.99	\$500,943.99	\$0.00	\$652,000.00	Yes	Streets, S	3-15	38	21	25
City of Santa Clarita	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	M0149 2021-22 Overlay and Slurry Seal Program Design and Construction	This project will include: Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Whites Canyon Road from Heller Circle/Skyline Ranch Road to Delight Street:: Copper Hill Drive from Decoro Drive to Smyth Drive:: Copper Hill Drive from West Hills Drive to Rio Norte Drive:: Plum Canyon Road from Bouquet Canyon Road to Heller Circle/Skyline Ranch:: :: Design of Magic Mountain Parkway to McBean:: Whites Canyon Road from Delight Street to Soledad Canyon Road:: Bouquet Canyon Road from Seco Canyon to Alamo:: Via Princessa from Sierra Hwy to Lost Canyon Road.	09/08/2022	06/30/2024	\$4,960,628.51	\$4,960,628.51	\$0.00	\$5,471,468.80	Yes	Streets, S	3-15	38	21	25
City of Santa Fe Springs FY 2022-23 - \$351,400.00. Total Number of Projects Reported - 2																					
City of Santa Fe Springs	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pioneer Boulevard Street Improvements (Charlesworth Road to Los Nietos Road)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Pioneer Boulevard Street Improvement (Charlesworth Road to Los Nietos Rd)	06/13/2022	10/20/2022	\$351,400.00	\$351,400.00	\$0.00	\$927,398.84	Yes	ustanabl	15-20	57	32	38
City of Santa Fe Springs	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Residential Street Improvements South Florence Avenue (Or & Day Road to Ringwood Avenue)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Florence Ave to north Or & Day Road to the west and Ringwood Ave to the east, this area also known as "The Triangle" and Longworth Ave from Or and Day Rd to Harvest Ave.	05/22/2023	10/04/2023	\$0.00	\$0.00	\$0.00	\$2,020,373.00	Yes	ustanabl	15-20	57	32	38
City of Santa Monica FY 2022-23 - \$1,323,192.64. Total Number of Projects Reported - 5																					
City of Santa Monica	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Paving & Sidewalk Repair Program (SP2552)	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Citywide: 4th Street between Palisades Ave and Wishire Blvd., 6th Street between Montana Ave and Wishire Blvd., Nelson Way between Pico Blvd. and Pacific Ave., Pico Blvd. between 10th St and Ocean Ave, 23rd Street between Ocean Park Blvd. and Airport Ave.	02/22/2021	02/18/2022	\$1,205,861.41	\$50.52	\$1,205,810.89	\$4,307,178.57	No		20-27	50	26	33
City of Santa Monica	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual Paving and Sidewalk Repair Program (SP 2650)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Project is located along various streets and roads in the Pico, Sunset Park, and Wishire Montana neighborhoods.	01/03/2023	09/22/2023	\$1,308,057.62	\$1,308,057.62	\$0.00	\$10,063,378.00	No		20-27	50	26	33
City of Santa Monica	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Paving and Sidewalk Repair Program FY2022-2024	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Project is located along Wishire Boulevard and Ocean Avenue in the Ocean Park and Wishire Montana neighborhoods.	01/02/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$2,853,346.00	No		27-27	50	26	36

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Santa Monica	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Safe Routes to School at Six Schools	This project will include: ADA Curb Ramp Rehab/Repair (Existing);Paving and/or Striping Rehab/Repair (Existing Safety);Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signage Installation (New Safety) Design and construction of school access and safety improvements that were identified during Walk Audits conducted in the spring of 2017. The crossing improvements include, bulb-outs, high-visibility beacons, curb ramp improvements, signage and striping, and operational changes to these schools. The improvements also remove crossing barriers and provide improved visibility and legibility for students and parents, making active transportation more comfortable for students and their families.	Edison Language Academy: 2402 Virginia Avenue, SMASH: 2525 5th Street, John Muir: 2525 6th Street, McKinley Elementary: 2401 Santa Monica Boulevard, Grant Elementary: 2066 Post Street, Franklin Elementary: 2400 Montana Avenue	07/15/2020	06/30/2024	\$351,991.55	\$115,084.50	\$336,907.05	\$1,916,000.00	TBD	plete Str	25-25	50	26	33
City of Santa Monica	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Safe Routes to School at Six Schools	This project will include: ADA Curb Ramp Rehab/Repair (Existing);Paving and/or Striping Rehab/Repair (Existing Safety);Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signage Installation (New Safety) Design and construction of school access and safety improvements that were identified during Walk Audits conducted in the spring of 2017. The crossing improvements include, bulb-outs, high-visibility beacons, curb ramp improvements, signage and striping, and operational changes to these schools. The improvements also remove crossing barriers and provide improved visibility and legibility for students and parents, making active transportation more comfortable for students and their families.	Edison Language Academy: 2402 Virginia Avenue, SMASH: 2525 5th Street, John Muir: 2525 6th Street, McKinley Elementary: 2401 Santa Monica Boulevard, Grant Elementary: 2066 Post Street, Franklin Elementary: 2400 Montana Avenue	06/30/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$1,448,000.00	TBD	plete Str	25-25	50	26	33
City of Sierra Madre FY 2022-23 - \$243,881.84. Total Number of Projects Reported - 1																					
City of Sierra Madre	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2022-23 Street Rehabilitation	This project will include: ADA Curb Ramp Installation (New);ADA Curb Ramp Rehab/Repair (Existing);Paving and/or Striping Rehab/Repair (Existing Safety);Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signage Installation (New Safety) Design and construction of school access and safety improvements that were identified during Walk Audits conducted in the spring of 2017. The crossing improvements include, bulb-outs, high-visibility beacons, curb ramp improvements, signage and striping, and operational changes to these schools. The improvements also remove crossing barriers and provide improved visibility and legibility for students and parents, making active transportation more comfortable for students and their families.	Various locations in the City of Sierra Madre, Mountain Trail Ave from Sierra Madre Blvd to Grad View Ave, E. Granview Ave, from Baldwin Ave to Santa Anita Ave	01/12/2023	05/26/2023	\$243,881.84	\$243,881.84	\$0.00	\$243,881.84	No	plete Str	10-20	41	25	26
City of Signal Hill FY 2022-23 - \$98,208.69. Total Number of Projects Reported - 3																					
City of Signal Hill	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Pavement Management FY 22-23	This project will include: Procurement of Road Maintenance and Rehab Materials Repair City Streets	Citywide	10/11/2022	06/19/2023	\$198.10	\$198.10	\$0.00	\$903,205.20	No	plete Str	7-12	70	33	47
City of Signal Hill	Los Angeles County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Sidewalk Repairs FY 22-23	This project will include: Procurement of Road Maintenance and Rehab Materials Repair sidewalks	Citywide	10/31/2022	12/31/2022	\$29,898.44	\$29,898.44	\$0.00	\$80,573.38	No	plete Str	7-20	70	33	47
City of Signal Hill	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Spring Street Overlay	This project will include: Bicycle Lane (New);Paving and/or Striping Installation (New Safety) Restore paved road surface to add structural capacity, riding comfort and side resistance which add to the road's safety.	Spring Street, Atlantic to Junipero	02/22/2022	09/30/2023	\$165,480.88	\$88,112.18	\$98,368.73	\$3,202,000.00	Yes	plete Str	25-30	70	33	47
City of South El Monte FY 2022-23 - \$47,313.75. Total Number of Projects Reported - 2																					
City of South El Monte	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehabilitation Program FY 2021-22	This project will include: Pavement Rehab/Repair (Existing)	Local residential street located south of Central Avenue, west of Santa Anita Avenue, North of Hwy 60, west of Peck	02/01/2021	06/30/2024	\$89,213.75	\$47,313.75	\$41,900.00	\$1,888,226.00	Yes	ustainable	10-20	49	22	38
City of South El Monte	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Rehabilitation Program, FY 2022-23	This project will include: ADA Curb Ramp Rehab/Repair (Existing);Paving and/or Striping Rehab/Repair (Existing Safety);Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Local residential streets located south of Central Ave, west of Santa Anita Ave, north of Hwy 60, west of Peck Rd. Project also includes street segments of Chico Ave, Kingerman St, Rush St, Patroero Ave and Floradale Ave.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,888,226.00	Yes	ustainable	10-20	57	22	38
City of South Gate FY 2022-23 - \$1,662,959.93. Total Number of Projects Reported - 9																					
City of South Gate	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Alameda Street Complete Streets	This project will include: ADA Curb Ramp Rehab/Repair (Existing);Sidewalk and/or Crosswalk Installation (New) The project will add sidewalk to the east side of Alameda in order to improve student safety when traveling to school.	Alameda Street, from Tweedy Boulevard and Seminole Avenue	04/02/2023	12/14/2023	\$577,154.38	\$577,154.38	\$0.00	\$1,330,227.00	No	plete Str	10-30	63	33	44
City of South Gate	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Residential Resurfacing Program Phase I formerly titled Citywide Residential Resurfacing Cape Seal Program	This project will include: Pavement Rehab/Repair (Existing);Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic striping, Waterline replacement.	Citywide residential streets rehabilitation. Staff is currently assessing locations.	12/06/2021	02/20/2024	\$237,498.42	\$181,846.80	\$55,651.62	\$10,000,000.00	No	plete Str	5-10	63	33	44
City of South Gate	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Residential Resurfacing Program Phase II	This project will include: ADA Curb Ramp Rehab/Repair (Existing);Paving and/or Striping Rehab/Repair (Existing)	Citywide, within boundaries	03/20/2023	02/20/2024	\$317,393.89	\$317,393.89	\$0.00	\$10,000,000.00	No	ustainable	5-10	63	33	44
City of South Gate	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Residential Resurfacing Program Phase III	This project will include: Pavement Rehab/Repair (Existing);Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic striping, Waterline replacement	Various locations: Iowa Ave-Alameda St / Madison Ave; Illinois Ave-Alameda St / State St; Ohio Ave-Alameda St / Long Beach Blvd; Kansas Ave-Alameda St / Long Beach Blvd; Bradline Ave- Firestone Blvd / Glenwood Ave; Glenwood Place- Cadden Ave / Santa Fe Ave; Evergreen Ave- Ardmore Ave / Glenwood Ave; Independence Ave-South Gate Ave / Virginia Ave; Elizabeth Ave- Independence Ave / Santa Ana Ave; Virginia Ave- Firestone Blvd / Santa Ana Ave; Cherokee Ave- Independence Ave / Santa Ana Ave	03/20/2023	01/30/2024	\$186,930.30	\$186,930.30	\$0.00	\$10,000,000.00	No	plete Str	10-15	63	33	44
City of South Gate	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Residential Resurfacing Cape-Seal Program	This project will include: Pavement Rehab/Repair (Existing);Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic striping, Waterline replacement	Citywide residential streets rehabilitation	03/20/2023	02/20/2024	\$0.00	\$0.00	\$0.00	\$10,000,000.00	No	plete Str	5-10	63	33	44
City of South Gate	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Residential Resurfacing Phase IV	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	Various Locations throughout the city	04/28/2022	01/31/2025	\$226,493.82	\$226,493.82	\$0.00	\$226,493.82	No	plete Str	10-15	63	33	44

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of South Gate	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Citywide Sidewalk Improvements Phase IX	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing) Street crosswalk at ADA Ramp.	Various locations throughout the city.	03/20/2023	02/20/2024	\$4,813.00	\$4,813.00	\$0.00	\$1,800,000.00	No	10-15	63	33	44
City of South Gate	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Sidewalk Improvements Project Phase VIII	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing) Sidewalk, and street crosswalk at ADA Ramp/sidewalk.	Project will address new and existing locations throughout the westside of the city where sidewalk has been deemed in need of repair.	03/20/2023	02/20/2024	\$168,327.74	\$168,327.74	\$0.00	\$1,800,000.00	No	10-15	63	33	44
City of South Gate	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Long Beach Blvd Pedestrian and Median Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Along Long Beach Blvd, between Tweedy Blvd and Santa Ana Ave	09/11/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	10-15	63	33	44
City of South Pasadena FY 2022-23 - \$0. Total Number of Projects Reported - 2																				
City of South Pasadena	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2020-21 FY South Pasadena Street Improvement Project List	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Pine Street, Maple Street, Mill Road, Onondaga Knoll Street, Milan Avenue, Edgewood Drive, Mission Street, Glendon Way, Arroyo Verde Road	03/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	10-15	41	25	27
City of South Pasadena	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	FY2021-22 Street Improvement Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Feasibility Study, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Arroyo Dr (Pasadena Ave to North City Limits), Brunswick Ave (Monteary Rd to Saint Albans Ave), Fair Oaks Ave (from Monteary Rd to PCC Begin), Huntington Dr, Beacon Ave (Oliver St to Dead End), Beech St (Meridian Ave to Huntington Dr), Buena Vista St (Prospect Ave to Fremont Ave), refer to Resolution No. 7731 for the full list of the street segments.	03/01/2024	05/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	10-15	41	25	27
City of South Pasadena	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY2021-22 Street Improvement Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Feasibility Study, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Arroyo Dr (Pasadena Ave to North City Limits), Brunswick Ave (Monteary Rd to Saint Albans Ave), Fair Oaks Ave (from Monteary Rd to PCC Begin), Huntington Dr, Beacon Ave (Oliver St to Dead End), Beech St (Meridian Ave to Huntington Dr), Buena Vista St (Prospect Ave to Fremont Ave), refer to Resolution No. 7731 for the full list of the street segments.	06/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	10-15	41	25	27
City of Temple City FY 2022-23 - \$1,249,851.10. Total Number of Projects Reported - 1																				
City of Temple City	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation Program, FY 2021-22	This project will include: Pavement Rehab/Repair (Existing) Resurfacing of about three miles of collector and local streets with methods appropriate for the pavement condition	Burton Ave; Worthington Dr; Rocous Ln; Haldeman St; Alessandro Ave; Oak Ave; Cloverly Ave; Primrose Ave; Camelia Ave; Kauffman Ave; Golden West Ave; Agnes Ave; Rowland Ave; Woodluff Ave; Workman Ave; Key West St; Grand Ave; McCintock Ave	06/01/2018	11/22/2022	\$1,249,851.10	\$1,249,851.10	\$0.00	\$1,249,851.10	No	10-15	49	22	27
City of Torrance FY 2022-23 - \$3,151,844.50. Total Number of Projects Reported - 4																				
City of Torrance	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2022 Arterial Street Pavement Sealing Program (I-139)	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Arterials located on: Del Amo Blvd between Madrona Ave and west City limits; Fashion Way between Hawthorne Blvd and Madrona Ave; Carson St between Hawthorne Blvd and Madrona Ave; Anza Ave between Sepulveda Blvd and Calle Mayor; Lomita Blvd between Madison St and Crenshaw Blvd; Madison St between PCH and Lomita Blvd; Lomita Blvd between Crenshaw Blvd and Madison St; Arterial medians located at: Hawthorne Blvd at PCH; Hawthorne Blvd at Newton St; Airport Dr at Madison St; Skypark Dr	05/01/2024	05/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	10-15	66	24	36
City of Torrance	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2022 Residential Slurry Seal Program (I-159)	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Areas bounded by: Artesia Blvd, Western Ave, 162nd St and Crenshaw Blvd; Sepulveda Blvd, Anza Ave, Calle Mayor, Palms Verdes Blvd and Pacific Coast Hwy; Maple Ave, Crenshaw Blvd and Lomita Blvd; Sartori Ave, Torrance Blvd and Cabrillo Ave	05/01/2024	05/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	25-50	66	24	36
City of Torrance	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Residential Slurry Seal Program (I-159)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Palms Verdes Bl (Carson St to Susana Ave); Residential Area bounded by PCH, Crenshaw Blvd, Rolling Hills Rd and Hawthorne Blvd; REFER TO PROJECT MAPS UPLOADED TO ORIGINAL PROJECT IN FY20-21.	01/11/2021	08/17/2021	\$3,872,708.96	\$2,962,708.96	\$880,000.00	\$3,872,708.96	No	10-15	66	26	33
City of Torrance	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sidewalk Repair for Disabled Accessibility, I-135	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	16 different areas Citywide and therefore multiple legislative districts were impacted. See Project Map uploaded. Some included are Van Ness Ave, Purdie and 170th St Alley, 179th St, Gueser Park. The project was completed in June 2023.	02/22/2022	06/29/2022	\$1,158,568.32	\$159,135.54	\$999,432.78	\$1,158,568.32	TBD	10-15	66	26	43
City of Vernon FY 2022-23 - \$0. Total Number of Projects Reported - 1																				
City of Vernon	Los Angeles County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Street Striping Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	The following streets within City's boundary: Bandini Blvd., Santa Fe Ave., Soto St., Downey Rd., Simpson Ave., Indiana Ave., and Ayers Ave. All project locations are an estimate and have yet to be finalized.	07/18/2023	09/26/2023	\$0.00	\$0.00	\$0.00	\$268,615.33	TBD	1-5	53	33	42
City of Walnut FY 2022-23 - \$35,372.95. Total Number of Projects Reported - 1																				
City of Walnut	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Area 2	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	All City streets north of Valley Boulevard, east of Lemon Avenue, south of La Puente Road, and west of Grand Avenue	04/26/2023	12/04/2023	\$35,372.95	\$35,372.95	\$0.00	\$1,175,270.11	TBD	7-10	55	29	39
City of West Covina FY 2022-23 - \$3,691,173.13. Total Number of Projects Reported - 2																				

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of West Covina	Los Angeles County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2022-23 Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	BROMLEY AVE, CABANA AVE, CONLON AVE, DOUBLEGROVE ST, SOUTH GARVEY AVE, ITUNIS, LANG AVE, LEEWOOD ST, LELAND AVE. The street segments are listed on the approved resolution as Exhibit A.	04/18/2023	12/05/2023	\$3,291,477.63	\$3,291,477.63	\$0.00	\$3,858,065.00	Yes	ustanabl	10-15	48.55	22.29	31
City of West Covina	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Residential Streets Rehabilitation (FY 21/22)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Street as identified in Exhibit A on the attached approved resolution. List begins at Bannridge Ave. and ends at Wemyly St.	03/15/2022	12/06/2022	\$399,695.50	\$399,695.50	\$0.00	\$1,455,384.51	Yes	ustanabl	10-15	48.55	22.29	32
City of West Hollywood FY 2022-23 - \$1,132,848.33. Total Number of Projects Reported - 2																					
City of West Hollywood	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Annual Street Rehabilitation Project FY 22-23	This project will include: Pavement Rehab/Repair (Existing)	Hampton Ave, btwn Gardner&Genesee: -Lorington Ave, btwn Vista&Genesee: -Norton Ave, btwn Gardner & Genesee: -Gardner St, btwn Fountain&Santa Monica: -La Julia Ave, btwn Santa Monica&Willoughby: -De Longpre Ave, btwn Fountain&Harper: -Sweetzer Ave, btwn Sunset&Santa Monica: -Harper Ave, btwn Sunset&Fountain: -Curson Ave, btwn Santa Monica&Willoughby: -Clyden Dr, btwn Santa Monica&Willoughby: -Orange Grove, btwn Santa Monica&Willoughby: -Romaine St, btwn Fairfax&Vista: - Santa Monica Blvd portions	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ustanabl	15-20	51	26	30
City of West Hollywood	Los Angeles County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Complete Streets Components	Design District Streetscape Projects	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating Document Preparation, Landscape Safety Installation (New), Maintenance Program Plan Development, Pavement Improvement (New), Paving and/or Striping Installation (New Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Meirose Ave (Croft to Doherty): Beverly Blvd (East to West City Limits): Robertson Blvd (Meirose to S. City Limits)	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ustanabl	40-50	50	26	28
City of West Hollywood	Los Angeles County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Westbourne Dr Water Seepage Mitigation	This project will include: Pavement Rehab/Repair (Existing) This project will rehabilitate road deterioration due to groundwater seepage by installing subsurface system and repairing road section.	Westbourne Dr, between W Knoll and Santa Monica	07/01/2022	06/30/2023	\$1,132,848.33	\$1,132,848.33	\$0.00	\$1,132,848.33	No		20-20	51	26	30
City of Westlake Village FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Westlake Village	Los Angeles County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY2022/23 Sidewalk Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New)	East side of Lindero Canyon Road from the end of the existing sidewalk at Wynn Drive to the signalized intersection at Hedgewall Drive.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	plete Str	35-40	44	27	26
City of Chowchilla FY 2022-23 - \$637,503.00. Total Number of Projects Reported - 2																					
City of Chowchilla	Madera County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Chowchilla Blvd Reconstruction	This project will include: Document Preparation, Project Scope Development, Right of Way	Chowchilla Blvd from Ave 24 to Prosperity Blvd	10/18/2022	02/28/2024	\$0.00	\$0.00	\$0.00	\$127,100.00	TBD	plete Str	15-20	5	12	13
City of Chowchilla	Madera County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Chowchilla Blvd Reconstruction	This project will include: Document Preparation, Project Scope Development, Right of Way	Chowchilla Blvd from Ave 24 to Prosperity Blvd	02/29/2024	03/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	plete Str	15-20	5	12	13
City of Chowchilla	Madera County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Humboldt Storm Drainage and Street Reconstruction Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Humboldt Ave from 3rd St to 5th St	06/20/2022	05/05/2023	\$637,503.00	\$637,503.00	\$0.00	\$3,044,715.10	TBD		25-25	5	12	16
City of Madera FY 2022-23 - \$10,035.03. Total Number of Projects Reported - 1																					
City of Madera	Madera County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	PROJECT R-79 - RMRA SEALS/OVERLAYS 2021/22	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way	Various locations within the City of Madera	01/01/2022	01/31/2023	\$42,446.56	\$10,035.03	\$32,411.53	\$2,388,500.00	No		5-15	5	12	16
City of Belvedere FY 2022-23 - \$75,051.00. Total Number of Projects Reported - 3																					
City of Belvedere	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2018 Pavement Rehab Project	This project will include: Pavement Rehab/Repair (Existing) Trench restoration and pavement resurfacing	Coastal parking/lookout and portions of Belvedere Ave, Belvedere Ave, Blanding Lane, Bayview Ave, San Rafael Ave, and Acacia Ave.	08/31/2015	06/30/2024	\$99,405.00	\$47,753.00	\$51,652.00	\$125,000.00	Yes	plete Str	15-25	10	2	2
City of Belvedere	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2019 Pavement Rehab Project	This project will include: Pavement Rehab/Repair (Existing) Cracking and pothole repair seal to prolong life of the roadway.	Windward Road (entire length), Hiwata Circle (entire length), Community Road (Leward Rot. to San Rafael Ave.)	02/26/2020	06/30/2025	\$3,000.00	\$0.00	\$3,000.00	\$100,000.00	Yes	plete Str	5-7	10	2	2
City of Belvedere	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Edgewater Road (San Rafael Ave to End), Golden Gate Ave (5 Corners to 200 Golden Gate Ave), North Pointe Circle (Tamalpais Ave to End), Pine Ave (Golden Gate Ave to Belvedere Ave), San Rafael Ave (Tiburon Blvd to Laurel Ave), Tamalpais Ave (Golden Gate Ave to 23 Golden Gate Ave), Toyon Ave (Bella Vista Ave to Bayview Ave): Pine Ave and Tamalpais Ave have not been completed.	04/03/2023	06/30/2025	\$27,298.00	\$27,298.00	\$0.00	\$286,670.00	Yes	plete Str	5-7	10	2	4
City of Larkspur FY 2022-23 - \$136,193.00. Total Number of Projects Reported - 2																					
City of Larkspur	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Maintenance Project	This project will include: Pavement Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Piper Park Entrance, Redwood Highway, Larkspur Landing Circle, Skyjack Drive, North Annemer Drive, Via Barranca	01/01/2024	06/30/2024	\$0.00	\$0.00	\$1,200,000.00	Yes	ustanabl	20-25	10	2	2	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Larkspur	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Measure B Group 4 Pavement Rehabilitation	This project will include: Document Preparation	Miscellaneous streets in the city per the project street list included in City Resolution 4121, including segments of Holcomb, Magrolia Ave, Alexander Ave, Baltimore Ave, La Rosa Way, Monte Vista Ave, Hazel Ave, Orange Ave, Tamalpais Ave, Bridge Rd, Foley Ln, Coleman Ave, Olive Ave, King St, Corte Real, S Eliseo Dr, Chevy Chase Ct, Park Way, Piedmont Ct, Piedmont Rd, Shady Ln, W Baltimore Ave, Wiche Ave, Doherty Dr, Frost St, and Redwood Hwy.	07/05/2022	12/31/2023	\$136,193.00	\$136,193.00	\$0.00	\$4,057,421.00	Yes	hplete Str	15-20	10	2	2
City of Mill Valley FY 2022-23 - \$315,145.56. Total Number of Projects Reported - 3																					
City of Mill Valley	Marin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 Streets Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	E. Blithedale Ave - Camino Alto to Elm Ave; Throckmorton Ave - Corte Madera Ave to Madrina St; Sunnyside Ave - E. Blithedale Ave to Miller Ave; Sycamore Ave - Amicia Ave to E. Blithedale Ave; Camino Alto - Camino Alto Ct to City Limit	02/04/2022	06/30/2022	\$290,827.67	\$0.00	\$290,827.67	\$1,415,762.91	No		7-30	10	2	2
City of Mill Valley	Marin County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2022 Slurry Seal Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Segments of West Blithedale, Azalea Dr, Camino Alto Cascade Dr, Edgewood Ave, Elaine Ave, Elbe Ave, Eugene St, King St, Laurina Rd, Miller Ave N, Rose Ave, Summit Ave	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	10	2	2
City of Mill Valley	Marin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Annual Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New) Pavement Rehab/Repair (Existing)	Monte Vista Avenue - Martin Avenue to North End; Buena Vista Avenue - West Oakland to 315 Buena Vista Avenue; Longfellow Road - Kipling Drive to Rogue Moraes Drive	05/08/2023	06/30/2023	\$315,145.56	\$315,145.56	\$0.00	\$967,024.58	No		5-30	10	2	2
City of Novato FY 2022-23 - \$90,168.62. Total Number of Projects Reported - 16																					
City of Novato	Marin County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Complete Streets Components	01-004 Novato Blvd Improvements Diablo to Grant and 12-004 Rule 20A UUD16	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Right of Way Project includes roadway widening to add continuous turn lane, bicycle lanes, and sidewalks as well as overhead utility undergrounding and other utility replacements.	Novato Blvd, between Diablo Avenue and Grant Avenue.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	hplete Str	20-40	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	19-009 Novato Blvd at San Marin-Sutro Intersection Improvements	This project will include: Document Preparation, Environmental Study/Documents, Feasibility Study/Project Scope Development Consider intersection improvements to mitigate traffic operations deficiencies and provide continuous pedestrian and bicycle facilities to and through the intersection	Intersection of Novato Blvd. and San Marin Drive and Sutro Avenue	07/01/2019	12/31/2024	\$51,954.24	\$444.00	\$51,510.24	\$300,000.00	TBD	hplete Str	15-40	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Annual Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various locations on streets throughout the City of Novato as recommended for resurfacing by the City's Pavement Management Program.	09/01/2021	06/30/2022	\$900,000.00	\$0.00	\$900,000.00	\$1,474,056.84	Yes	hplete Str	10-25	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Complete Streets Components	2023 Annual Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design, Project Scope Development, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) This project will resurface pavement on city streets as identified in the City's Pavement Management Program as available funding allows. Pavement Condition Index (PCI) and other factors are used to prepare a recommendation of priority street segments to receive pavement rehabilitation each fiscal year. This project will also upgrade pedestrian facilities to meet accessibility requirements and may include bike lane striping and crosswalk enhancements.	Various locations throughout the City of Novato	07/01/2022	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,700,000.00	TBD		15-25	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	21-005 Rowland Blvd Improvements	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Landscape Safety Installation (Existing) Landscape Safety Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain/Culvert Installation (New) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Rowland Blvd from SB 101 to South Terraces	10/22/2022	06/30/2023	\$46,508.67	\$46,508.67	\$0.00	\$1,770,592.52	Yes	Complete	7-15	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Bridge Assessment/Improvement (Group 1)	This project will include: Assess condition of city bridges, establish inventory, implement repairs as necessary.	All city-owned/maintained bridges at various locations	07/01/2019	06/30/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	TBD		10-30	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Downtown SMART Station Phase III	This project will include: Preliminary Design Plan and construct improvements to unimproved downtown depot site	Grant Ave. between Scott Ct. and Railroad Ave.	07/01/2018	12/31/2024	\$0.00	\$0.00	\$0.00	\$650,000.00	TBD	Streets, S	10-30	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Other	EV Charging Stations - City Hall	This project will include: Install EV Charging Infrastructure in Public Parking Lot at City Hall	922 Machin Avenue, Novato, CA 94954	07/01/2019	06/30/2024	\$36,973.99	\$18,615.96	\$22,358.04	\$350,000.00	Yes	chnology	5-10	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Grant Ave. Bridge Rehabilitation	This project will include: Bicycle Lane (New) Bridge Structure Rehab/Repair (Existing) Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design, Right of Way Acquisition, Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Bridge widening/rehabilitation, construct bicycle lanes, enhance crosswalks, and pavement maintenance/rehabilitation.	Grant Ave. between 8th St. and Virginia Ave.	01/30/2017	06/30/2024	\$27,555.39	\$0.00	\$27,555.39	\$1,200,000.00	TBD	hplete Str	20-30	10	2	2

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Novato	Marin County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Grant Ave. Bridge Rehabilitation	This project will include: Bicycle Lane (New), Bridge Structure Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design, Right of Way Acquisition, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety) Bridge widening/rehabilitation, construct bicycle lanes, enhance crosswalks, and pavement maintenance/rehabilitation.	Grant Ave. between 8th St. and Virginia Ave.	07/01/2024	12/31/2026	\$0.00	\$0.00	\$3,800,000.00	TBD	Complete Str	20-30	10	2	2	
City of Novato	Marin County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	MTI Pavement Management Phase IV	This project will include: Citywide pavement condition assessment, rehabilitation project determination, and reporting	All city owned/maintained streets	07/01/2017	06/30/2024	\$65,218.58	\$29,600.00	\$35,618.58	\$230,000.00	TBD	Complete Str	4-4	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Olive Phase III (Redwood to Railroad)	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Scope Development Enhance safety of the RR crossing, pavement rehabilitation, replace failing drainage facilities	Olive Ave. between Redwood Blvd. and Railroad Ave.	01/01/2018	06/30/2025	\$128,573.83	\$0.00	\$128,573.83	\$7,500,000.00	TBD	Complete Str	15-30	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	Redwood Blvd. Improvements North of San Marin (NP-2)	This project will include: Enhance safety, reduce traffic congestion, widen roadway, rehabilitate existing pavement	Redwood Blvd. between San Marin Dr. and Wood Hollow Dr.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	20-30	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	San Marin/Simmons Signalization or Roundabout	This project will include: Document Preparation, Preliminary Design Enhance safety, reduce traffic congestion, rehabilitate existing pavement	Intersection of San Marin Dr. and Simmons Ln.	07/01/2018	06/30/2026	\$0.00	\$0.00	\$0.00	\$1,100,000.00	TBD	Complete Str	20-30	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Traffic Signal Upgrade Program	This project will include: Traffic signal equipment replacement and timing/signaling modifications to improve efficiency.	All City-owned traffic signals (31 total) at various locations	03/01/2017	06/30/2022	\$257,980.50	\$0.00	\$257,980.50	\$467,833.00	TBD	Streets, Tr	5-20	10	2	2
City of Novato	Marin County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Complete Streets Components	Traffic, Bicycle, & Ped Improvements FY 14/15-18/19	This project will include: Public Works Staffing Professional traffic engineering services to perform traffic engineering investigations, make recommendations to the City Engineer for enhancements to the public right-of-way, review of project plans prepared by city staff, collision data analysis, school zone walk/bike audits, preparation of Engineering and Traffic Studies for radar-enforced speed controls, etc.; City engineering staff support to prepare plans/specifications and administer construction contracts for traffic	All city streets & sidewalks	07/01/2014	06/30/2022	\$838,782.44	\$0.00	\$838,782.44	\$1,058,759.00	TBD	Complete Str	10-20	10	2	2
City of San Rafael FY 2022-23 - \$1,524,166.00. Total Number of Projects Reported - 4																					
City of San Rafael	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Lincoln Ave Curb Ramps	This project will include: ADA Curb Ramp Installation (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design San Rafael Sanitation District has performed a large sewer replacement on Lincoln Avenue. Once the work underneath the roadway is complete, SRSD will resurface the roadway. In conjunction with the resurfacing work, Public Works will install 35 new ADA compliant curb ramps along Lincoln Avenue from Mission Avenue to Prospect Drive where non compliant ramps exist. Following the replacement of curb ramps the roadway will receive a micro surface treatment.	Lincoln Avenue: Mission Ave to Prospect Dr	05/28/2018	06/30/2025	\$46,507.75	\$0.00	\$46,507.75	\$120,550.00	Yes	Complete Str	15-20	10	2	2
City of San Rafael	Marin County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Lincoln Ave Curb Ramps	This project will include: ADA Curb Ramp Installation (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design San Rafael Sanitation District has performed a large sewer replacement on Lincoln Avenue. Once the work underneath the roadway is complete, SRSD will resurface the roadway. In conjunction with the resurfacing work, Public Works will install 35 new ADA compliant curb ramps along Lincoln Avenue from Mission Avenue to Prospect Drive where non compliant ramps exist. Following the replacement of curb ramps the roadway will receive a micro surface treatment.	Lincoln Avenue: Mission Ave to Prospect Dr	07/01/2025	12/10/2026	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	15-20	10	2	2
City of San Rafael	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Merrydale Pathway - North Connector (Northgate Promenade)	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design This project includes the construction of a multi-use path from the area under the Merrydale Overcrossing to the SMART right of way located near SMART's Civic Center Station. The FY 2017-18 amount listed (\$100,000) is to contract with an outside firm for the preliminary engineering and design of the pathway.	Merrydale Road: from Merrydale HWY 101 Overcrossing to Civic Center SMART station.	02/20/2018	06/30/2026	\$46,805.90	\$0.00	\$46,805.90	\$1,040,000.00	Yes	Complete Str	10-15	10	2	2
City of San Rafael	Marin County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Merrydale Pathway - North Connector (Northgate Promenade)	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design This project includes the construction of a multi-use path from the area under the Merrydale Overcrossing to the SMART right of way located near SMART's Civic Center Station. The FY 2017-18 amount listed (\$100,000) is to contract with an outside firm for the preliminary engineering and design of the pathway.	Merrydale Road: from Merrydale HWY 101 Overcrossing to Civic Center SMART station.	07/01/2026	06/30/2027	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	Complete Str	10-15	10	2	2
City of San Rafael	Marin County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Second Street Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Second Street from Shaver Street to A Street (for a total length of 0.5 miles).	07/01/2025	06/30/2027	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	30-30	10	2	2

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of San Rafael	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Third Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain and/or Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Third Street between Union and Second Street. Second Street between Shaver Street and West Street	12/01/2020	01/15/2024	\$1,524,166.00	\$1,524,166.00	\$0.00	\$20,917,000.00	Yes	Streets, T	15-20	10	2	2
City of Sausalito FY 2022-23 - \$307,922.78. Total Number of Projects Reported - 6																					
City of Sausalito	Marin County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	2022 Pavement Improvement Project	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Grand Ave., between Johnson St. and Turney St.; Platt Ave. between Cazneau Ave. and Toyon Ln.; Johnson St. from Bridgeway to east end of Johnson.	10/04/2022	11/04/2022	\$51,005.78	\$51,005.78	\$0.00	\$587,283.37	Yes	Complete Str	10-20	12	2	2
City of Sausalito	Marin County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2023 Streets Resurfacing Project (17/18 Carryover)	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) Remove existing concrete surfacing and replace with new asphalt surface. AC overlay with attendant grinding and base repair. Elimination of exposed road base material from entering the bay during wet weather. Six new curb ramps. Elimination of potential trip hazards, drainage improvements and repair of sanitary sewer main and laterals as may be required.	Excelsior Ln, between Bulkley Ave. and Steps to Bridgeway; Easterly St. between Bridgeway/Fibert and Pearl St.; Locust St. between Bridgeway and the bay	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ete Street	10-30	10	2	2
City of Sausalito	Marin County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Complete Streets Components	Coloma St Safe Pathways to School Project	This project will include: Closing a sidewalk gap between Bridgeway and school driveway including pavement rehabilitation between Bridgeway and Olima St., rehabilitation of sanitary sewer, installation of a mid-block crosswalk with flashing beacons, new curb ramps, potential new street trees.	Coloma between Bridgeway and Olima	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	20-30	12	2	2
City of Sausalito	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Edwards Ave Rehabilitation Project (Renamed 2023 Pavement Improvement Project)	This project will include: Pavement Rehab/Repair (Existing) Edwards between Marion and Alexander, include pavement rehabilitation and repaving in asphalt and concrete, sanitary sewer main replacement.	Edwards between Marion and Alexander	03/01/2024	08/01/2024	\$0.00	\$0.00	\$0.00	\$1,245,000.00	Yes	Climate	20-30	12	2	2
City of Sausalito	Marin County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Safe Pathways to Schools Nevada Street Traffic Calming	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Traffic calming along Nevada St. between Bridgeway and school located on Buchanan to include road signage and microseal, new pavement markings, making existing curb ramps compliant with current code.	Nevada Street, from Bridgeway to Marin/Lincoln Intersection.	07/25/2022	08/17/2022	\$256,917.00	\$256,917.00	\$0.00	\$256,917.00	Yes	Complete	3-5	12	2	2
City of Sausalito	Marin County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Turney St	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Remove and replace existing AC pavement to eliminate exposed road base material from entering the bay during wet weather. Road base material is exposed here because of the deteriorated pavement.	On Turney St., between Bridgeway and the Turney St. boatramp.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete	10-30	10	2	2
Town of Corte Madera FY 2022-23 - \$228,608.00. Total Number of Projects Reported - 2																					
Town of Corte Madera	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Road Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Various Locations around town	09/19/2022	11/28/2023	\$228,608.00	\$228,608.00	\$0.00	\$2,950,000.00	No	technology	15-20	10	2	2
Town of Corte Madera	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Casa Buena Complete Streets	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Casa Buena Drive from Conow St to Meadowswood Dr	05/05/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	Streets, S	15-25	10	2	2
Town of Fairfax FY 2022-23 - \$20,266.00. Total Number of Projects Reported - 12																					
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Canyon Rd Stabilization and Reconstruction	This project will include: Document Preparation, Environmental Study/Documents, Preliminary Design Permitting with outside agencies	Portion of road at approx. 145 Canyon	07/01/2019	08/31/2024	\$20,671.00	\$20,266.00	\$405.00	\$85,000.00	No		20-30	10	2	2
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Canyon Rd Stabilization and Reconstruction	This project will include: Document Preparation, Environmental Study/Documents, Preliminary Design Permitting with outside agencies	Portion of road at approx. 145 Canyon	10/01/2024	12/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	10	2	2
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	CIP Sidewalk Program	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Maintenance Program Plan Development, Right of Way, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Town Wide	06/01/2022	06/30/2023	\$6,000.00	\$0.00	\$6,000.00	\$36,000.00	TBD	Complete Str	1-15	10	2	2
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	CIP Sidewalk Program	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Maintenance Program Plan Development, Right of Way, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Town Wide	12/01/2023	11/29/2024	\$0.00	\$0.00	\$0.00	\$250,000.00	TBD	Complete Str	1-15	10	2	2

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Parkade Pedestrian Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Increase pedestrian safety and access including replacing ADA ramps to the lot, adding new WRB system to crosswalk, and added ADA parking spaces	Parkade parking lot between Sir Francis Drake Blvd. and Broadway in downtown	12/01/2022	06/30/2023	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	15-20	10	2	2
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehab Non K	This project will include: Pavement Rehab/Repair (Existing)	Citywide	06/01/2021	11/28/2024	\$110,814.33	\$0.00	\$110,814.33	\$300,000.00	TBD	5-5	10	2	2	
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Scenic Road Repavement	This project will include: Pavement Rehab/Repair (Existing) We have completed repairs of Scenic Rd: between Shapiro and Bay; we completed the repaving of the upper scenic from Scenic/Ridge to 1,000 linear ft north on Upper Scenic.	Scenic Rd between Shapiro Ln and Bay Rd. between Tamalpais to Upper Scenic.	03/01/2024	07/01/2024	\$0.00	\$0.00	\$0.00	\$200,000.00	Yes	ability, Text	15-25	10	2	2
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Scenic Road Repavement	This project will include: Pavement Rehab/Repair (Existing)	Between Azulea Avenue and Manor Road	03/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-20	10	2	1
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Sidewalk replacement in downtown	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	various locations on Bolinas Rd and Broadway in downtown	06/01/2021	11/28/2024	\$32,340.00	\$0.00	\$32,340.00	\$200,000.00	No		20-30	10	2	2
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Sidewalk replacement in downtown	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	various locations on Bolinas Rd and Broadway in downtown	06/01/2023	11/29/2023	\$0.00	\$0.00	\$0.00	\$178,000.00	No		20-30	10	2	2
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Sir Francis Drake and Bolinas Rd. repaving projects	This project will include: Bicycle Lane Rehab/Repair (Existing), Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design	Selected portions of Sir Francis Drake (approx. location west Oak Manor intersection) and selected portions of Bolinas Rd. between Broadway north to the Town Limits.	11/29/2024	03/28/2025	\$0.00	\$0.00	\$0.00	\$178,000.00	No		15-30	10	2	2
Town of Fairfax	Marin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Sir Francis Drake and Bolinas Rd. repaving projects	This project will include: Bicycle Lane Rehab/Repair (Existing), Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design	Selected portions of Sir Francis Drake (approx. location west Oak Manor intersection) and selected portions of Bolinas Rd. between Broadway north to the Town Limits.	06/30/2022	11/28/2024	\$10,445.00	\$0.00	\$10,445.00	\$178,000.00	No		15-30	10	2	2
Town of Ross FY 2022-23 - \$42,979.92. Total Number of Projects Reported - 1																					
Town of Ross	Marin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fernhill Avenue paving project	This project will include: Pavement Rehab/Repair (Existing)	Fernhill Avenue between Shady Lane and Glenwood Ave in the Town of Ross	08/22/2022	06/30/2022	\$42,979.92	\$42,979.92	\$0.00	\$274,274.00	No		15-25	10	2	2
Town of San Anselmo FY 2022-23 - \$285,128.53. Total Number of Projects Reported - 1																					
Town of San Anselmo	Marin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Street Resurfacing Project	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Brookside Drive from Morningside Drive to Cordone Drive, Mountain View Ave from Sir Francis Drake Blvd to end, Cordone Drive from Sir Francis Drake Blvd to end, Beverly Way from Mountain View Ave to end, Riviera Street from Mountain View Ave to Cordone Drive	08/24/2022	09/23/2022	\$285,128.53	\$285,128.53	\$0.00	\$1,219,283.50	Yes	plete Str	15-20	10	2	2
Town of Tiburon FY 2022-23 - \$285,128.53. Total Number of Projects Reported - 1																					
Town of Tiburon	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2022 Pavement Maintenance and Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) Pavement Rehabilitation and Maintenance Construction	Roads List: Avenida Mira Flores, Bartel Ct, Blackfield Bond Ln, Cbrlan, Cecilia Wy, Centro East, Circle Dr, Claire Wy, Corte San Fernando, Cypress Hollow, Greenwood Beach, Harbor Oak, Harriet Wy, Hilary Roward Dr, Letand Wy, Lyford, Mar East, Mariners Ct, Meadowhall, Monterey Dr, Mount Tiburon Ct, Pamela Ct, Paseo Miraval Rancho Dr, Rosena Ln, Santa Ana Ct, San Rafael Solano St, Stewart St, Gabriel Ct, Stony Hill Rd, Sugarloaf Dr, Tyler Rd, Venado Dr, Via Capistrano, Via Los Altos, Vistazo East, Via Paraso, Warren Ct	08/01/2023	10/27/2023	\$0.00	\$0.00	\$0.00	\$1,469,788.00	Yes	ustainable	15-20	10	2	2
Town of Tiburon	Marin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Various Streets Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) Pavement Rehabilitation and Construction Project	Roads List: Cecilia Ct, Geldert Ct, Red Hill Cr, Sommers Ct, Vistazo East St, Banner Ln, Cayford Dr, Acacia Dr, Esperanza St, Midlen Ln, Red Hill Cr, Reed Ranch Road, Reedland Woods Wy, Ridge Road, Seafirth Ln, Straits View Dr, Venus Ct, Vistazo West St.	08/14/2023	09/30/2023	\$0.00	\$0.00	\$0.00	\$0.00	No		15-25	10	2	2
Town of Tiburon	Marin County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2024 Various Streets Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) Pavement Rehabilitation and Construction Project	Roads List: Acacia Dr, Dnielo St, Esperanza St, Felipa Ct, Francisco Vista Ct, Geldert Dr, Ham Ct, Juanita Ln, Lagoon View, Main St, Malvino Ct, Mar East St, Mark Terr, Mar West St, Midlen Ln, Matrones Ln, Neds Wy, Old Landing Rd, Paradise Dr, Park Pl, Pin Ter, Ponto Marino Dr, Raccoon Ave, Red Hill Cr, Reed Ranch Rd, Reedlands Woods Wy, Ridge Rd, Rowley Cr, Seafirth Ln, Spanish Trail Rd, Straits View Dr, Tara Hill Rd, Tara View Rd, Theresa Ct, Venus Ct, Vista Del Mar, Vistazo West, Wilkins Ct	12/01/2023	08/30/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	No		15-25	10	2	2
City of Fort Bragg FY 2022-23 - \$159,637.17. Total Number of Projects Reported - 2																					
City of Fort Bragg	Mendocino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Street and Alley Pavement Maintenance 22-23	This project will include: Procurement of Road Maintenance and Rehab Materials, Repair and Servicing of Public Works Equipment When small localized areas of pavement are found to be in poor condition they are treated with small scale pavement repair. Small scale pavement repair must be done in a timely fashion, as potholes grow and allow water intrusion which leads to more large scale deterioration of the pavement. Surface patching and crack sealing are the two primary intermediary actions taken to conserve the existing conditions of pavement. Pothole patching is the most common local technique, done by milling a portion of the pavement to a depth that removes all deteriorated material and then the pothole is filled with asphalt and compacted. The goal of this project is to prevent the local residential streets and alleys with low PCI's from deteriorating into an unusable state as these street categories often go unaddressed for full treatment due to the algorithm used to by the Pavement Management Program No Additional Information	City Wide	07/01/2022	06/30/2023	\$159,637.17	\$159,637.17	\$0.00	\$260,345.95	No		2-10	2	2	2

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Fort Bragg	Mendocino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Sub-Surface Storm Drain Repairs 22-23	This project will include: Procurement of Public Works Equipment, Procurement of Public Works Safety Materials and Gear, Procurement of Road Maintenance and Rehab Materials, Public Works Staffing Procurement of RMRA Eligible Public Works Equipment, Stormdrain Maintenance and Rehab Materials, and Public Works Staffing to perform sub-surface drainage facilities and repair overlying pavement. The goal of this project is to repair structural damage caused by storms or failures or damaged drainage facilities including curb and gutter, valley gutters, pipes, inlets, and outlets, which convey stormwater off and away from the roadways. No Additional Information	City wide	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		10-30	2	2	2
City of Point Arena FY 2022-23 - \$10,266.00. Total Number of Projects Reported - 1																					
City of Point Arena	Mendocino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Windy Hollow Road Reconstruction & Rehabilitation Project	This project will include: Environmental Study/Documents, Preliminary Design	Windy Hollow Road and Riverside Drive, Point Arena	07/01/2022	11/30/2022	\$10,266.00	\$10,266.00	\$0.00	\$750,000.00	No		15-25	2	2	2
City of Ukiah FY 2022-23 - \$370,559.93. Total Number of Projects Reported - 2																					
City of Ukiah	Mendocino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Dora Street Overlay Project Specification 21-05	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Dora Street between Luce Ave and Mill Street.	07/05/2022	09/08/2022	\$370,559.93	\$370,559.93	\$0.00	\$1,363,001.27	Yes	Complete Str	20-40	2	2	2
City of Ukiah	Mendocino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Dora Street Utility Improvement Project Spec: 19-01	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Dora Street between Mill Street and Grove Avenue in Ukiah.	05/01/2020	02/09/2023	\$328,556.57	\$0.00	\$328,556.57	\$5,160,278.55	Yes	Complete Str	20-20	2	2	2
City of Atwater FY 2022-23 - \$675,455.21. Total Number of Projects Reported - 11																					
City of Atwater	Merced County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	ACEforward: Atwater Station	This project will include: Preliminary Design Atwater Station, in conjunction with the Alameda Corridor Express, will provide an environmentally-friendly travel alternative to the Bay Area while reutilizing Atwater Blvd with new sidewalks and improved parking.	Atwater Blvd, between Winton Way and First Street.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, Su	30-50	21	12	16
City of Atwater	Merced County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	Active Transportation Plan	This project will include: Preliminary Design The Active Transportation Plan will slowly adapt current transportation infrastructure to encourage the use of public transportation, bicycle paths and walking through the development of new mass transit options, protected bicycle lanes, and improved sidewalks.	City-wide	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Streets, Su	20-30	21	12	16
City of Atwater	Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Broadway Traffic Retasking	This project will include: Cost Estimating Document Preparation, Feasibility Study, Preliminary Design, Project Scope Development	Broadway Avenue	02/22/2022	07/31/2023	\$47,385.08	\$41,448.08	\$5,937.00	\$125,000.00	TBD		20-25	21	12	1
City of Atwater	Merced County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	City Wide Roadway Painting	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) All city roads require extensive painting maintenance for safety.	City-wide	09/27/2018	07/31/2021	\$12,640.00	\$0.00	\$12,640.00	\$25,000.00	TBD		10-20	21	12	16
City of Atwater	Merced County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Crack Seal/Slurry Seal Project	This project will include: Crack and fill	Almador Terrace & Harbor Drive	09/01/2022	09/30/2022	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	TBD		20-25	21	12	16
City of Atwater	Merced County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	Curb, Gutter, and Sidewalk Replacement	This project will include: Cost Estimating, Preliminary Design In conjunction with the Active Transportation Plan, the curb, gutter, and sidewalk improvement to all city pedestrian infrastructure will provide improved safety and ADA compliance, making Atwater a more walkable city. The project will additionally improve drainage for roadway safety.	City-wide	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	15-30	21	12	16
City of Atwater	Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Fruitland Reconstruction Project Phase 2	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	Fruitland Avenue	07/01/2022	05/31/2024	\$455,693.41	\$520,139.38	\$25,554.03	#####	TBD		20-30	21	12	16
City of Atwater	Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Pedestrian Improvements Phase 1	This project will include: New curbs/gutters, sidewalks, curb ramps, replacement residential driveway approaches, and conform paving as required.	Drakeley Ave. on the South, Fifth Street on the East, Grove Ave. on the North and Winton Way on the West	07/01/2022	12/13/2023	\$63,867.75	\$63,867.75	\$0.00	#####	TBD	Complete Str	20-25	21	12	16
City of Atwater	Merced County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Sidewalk Repairs	This project will include: Sidewalk repairs	1251 Cedar Avenue, Tamarack Avenue, Redwood Avenue, Spruce Avenue, between Third and Seventh Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-25	21	12	16
City of Atwater	Merced County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Third/Mulberry Curb/Gutter/Sidewalk Project	This project will include: Curb & Gutter	Thirds Street and Mulberry Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		25-30	21	12	16
City of Atwater	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	Traffic Light Installation (Atwater/First)	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) The City of Atwater will install a traffic light at Atwater Blvd and First St to provide safe controls for drivers and pedestrians	Atwater Blvd and First Street	07/01/2023	12/30/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	TBD	Complete Str	15-30	21	12	16
City of Dos Palos FY 2022-23 - \$197,218.84. Total Number of Projects Reported - 2																					

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Dos Palos	Merced County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Center Avenue North in the City of Dos Palos	This project will include: Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Rehab Streets, Sidewalks, Replace Storm Drainage, Create Bike Path & Pedestrian Walkway, Improve Safety at 7 Intersections, link to parks, multimodal transit center, senior center.	In the City of Dos Palos: Center Avenue between Marguerite Street and Loraine Street, Loraine Street between Center Avenue and Dos Palos Avenue.	09/02/2018	07/01/2023	\$349,994.37	\$561.69	\$349,432.68	\$401,000.00	TBD	ire Street	30-40	21	12	24
City of Dos Palos	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Thomas Street Reconstruction	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)	Thomas Street between Palm Avenue and Lynn Avenue (approximately 1100' in length) and Leonard Avenue between Thomas Street and Colony Canal.	06/30/2022	06/30/2023	\$30,024.55	\$18,876.35	\$11,148.20	\$30,024.55	No		30-40	21	12	24
City of Dos Palos	Merced County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Thomas Street Reconstruction	This project will include: Cost Estimating Document Preparation/Pavement Rehab/Repair (Existing)	Thomas Street between Palm Avenue and Lynn Avenue (approximately 1100' in length) and Leonard Avenue between Thomas Street and Colony Canal.	06/30/2023	06/30/2024	\$177,780.80	\$177,780.80	\$0.00	\$218,760.00	No		30-40	21	12	24
City of Gustine FY 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Gustine	Merced County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	4th Ave	This project will include: Pavement Rehab/Repair (Existing)	4th Ave from West to Highway	06/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	5-10	21	12	16
City of Gustine	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Camaron Road	This project will include: Rehabilitate/reconstruct dilapidated roadway	Camaron Road between East Avenue and Waste Water Treatment Plant	02/01/2024	01/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	10-20	21	12	16
City of Gustine	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	Downtown Roundabout	This project will include: Replace two-way stop with Roundabout to correct site obscurement and ADA compliance issues.	Intersection of 5th Street and 4th Avenue.	04/04/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	10-20	21	12	16
City of Gustine	Merced County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Elm Ave	This project will include: Pavement Rehab/Repair (Existing)	Elm from Meredith to Wallis	06/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	5-10	21	12	16
City of Gustine	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Hwy 33/140 Intersection Upgrade	This project will include: Pavement Improvement (New) Paving and/or Striping Installation (New Safety) Roundabout Installation (New) Sidewalk and/or Crosswalk Installation (New) Traffic Signals, Lights, and/or Signage Installation (New Safety) Intersection expansion and upgrade. Install intersection signalization, widen, and install turn lanes.	Hwy 33/140 Intersection	09/01/2023	04/13/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	20-25	21	12	1
City of Gustine	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lucerne Ave	This project will include: Pavement Rehab/Repair (Existing)	Lucerne from Jensen to Linden	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	5-10	21	12	16
City of Gustine	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Complete Streets Components	Main Street/GPS Project	This project will include: Ramp, sidewalk and gutter rehabilitation to improve safety and walkability of the area. The project will replace uneven concrete that contains tripping hazards, as well as replace ramps for handicap access for all pedestrians, including all traffic in the downtown corridor.	Block on the northwest corner of 5th Street and 3rd Avenue, in the heart of the City business district and utilized extensively by the public.	12/01/2023	07/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	10-20	21	12	16
City of Gustine	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Meredith Ave Bike Path Ph. 1	This project will include: Bicycle Lane (New) Sidewalk and/or Crosswalk Installation (New) Installation of 10 feet bicycle and pedestrian pathway.	Along Meredith Ave between Linden and West Ave	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	15-20	21	12	16
City of Gustine	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Meredith Ave Bike Path Ph. 2	This project will include: Bicycle Lane (New) Sidewalk and/or Crosswalk Installation (New) Installation of 10 feet bicycle and pedestrian pathway.	Meredith Ave from West Ave to Grove Ave	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	15-20	21	12	16
City of Gustine	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Pavement Management Plan for City of Gustine	This project will include: Procurement of Road Maintenance and Rehab Materials The program will include Maintenance Program Plan Development, Update current Citywide PMP to keep track of existing and historical condition data and decision-making process to help choose the most cost-effective maintenance strategies for streets.	City-wide.	01/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		1-1	21	12	16
City of Gustine	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	South Ave	This project will include: Pavement Rehab/Repair (Existing)	South Avenue from alley to Grove by abandoned well #1	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	5-10	21	12	16
City of Livingston FY 2022-23 - \$26,637.00. Total Number of Projects Reported - 13																					
City of Livingston	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Slurry Seals	This project will include: Document Preparation, Pavement Rehab/Repair (Existing) Roadway crack sealing and slurry sealing	Various locations in Livingston: Campbell from Winton Pikey to Hammett, N Main St from Campbell to Olive, Walnut Ave from Hammett to N Main, Olds Ave from Walnut to Harvest, Harvest Ave from N Main to Olds, Fruitbasket Ln from Harvest to outdeseac, Goswami Dr from Olds to Orchard, N. Trees Rd from Orchard to N Main, Swan St from Stefani to N Main, Davis St from Stefani to N Main, Crowell St from Stefani to White, White Ave from Swan to Crowell, Stefani from Swan to Campbell, 4th St from Park to F	07/01/2023	08/31/2023	\$0.00	\$0.00	\$0.00	\$10,000.00	No		5-10	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Slurry Seals	This project will include: Document Preparation, Pavement Rehab/Repair (Existing) Roadway crack sealing and slurry sealing	Various locations in Livingston: Campbell from Winton Pikey to Hammett, N Main St from Campbell to Olive, Walnut Ave from Hammett to N Main, Olds Ave from Walnut to Harvest, Harvest Ave from N Main to Olds, Fruitbasket Ln from Harvest to outdeseac, Goswami Dr from Olds to Orchard, N. Trees Rd from Orchard to N Main, Swan St from Stefani to N Main, Davis St from Stefani to N Main, Crowell St from Stefani to White, White Ave from Swan to Crowell, Stefani from Swan to Campbell, 4th St from Park to F	09/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$371,356.25	No		5-10	21	12	16

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Livingston	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Hammett Avenue Rehabilitation	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Pavement rehabilitation	In the City of Livingston between Campbell Boulevard and State Route 99	07/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$10,000.00	TBD			10-20	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Hammett Avenue Rehabilitation	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Pavement rehabilitation	In the City of Livingston between Campbell Boulevard and State Route 99	09/01/2024	08/31/2025	\$0.00	\$0.00	\$0.00	\$800,000.00	TBD			10-20	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Stefani Avenue Rehabilitation	This project will include: ADA Curb Ramp Installation (New),Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Sidewalk and/or Crosswalk Installation (New) Reconstruction of the roadway structural section.	In the City of Livingston between Davis Street and Campbell Boulevard.	07/01/2026	08/31/2026	\$0.00	\$0.00	\$0.00	\$10,000.00	Yes	nplete Str		10-20	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Stefani Avenue Rehabilitation	This project will include: ADA Curb Ramp Installation (New),Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Sidewalk and/or Crosswalk Installation (New) Reconstruction of the roadway structural section.	In the City of Livingston between Davis Street and Campbell Boulevard.	08/01/2026	08/31/2027	\$0.00	\$0.00	\$0.00	\$500,000.00	Yes	nplete Str		10-20	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Traffic Signal Maintenance at Main & Davis, Winton & B, Winton & Joseph Gallo, Hammett & Walnut	This project will include: Replacement of batteries, restore blinded out signals, and replacement of LED signal lights at the intersection of Main and Davis, Winton and B Street, Winton and Joseph Gallo, and Hammett and Walnut Avenue	In the City of Livingston at the intersections of Main and Davis, Winton and B Street, Winton and Joseph Gallo, and Hammett and Walnut Avenue	04/01/2023	04/30/2023	\$3,842.00	\$3,842.00	\$0.00	\$3,842.00	No			5-10	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Winton & B Street - Inverter Replacement	This project will include: Replacement of traffic signal inverter at the intersection of Winton Parkway and B Street	In the City of Livingston at the intersection of Winton Parkway and B Street	04/21/2023	06/30/2023	\$2,450.00	\$2,450.00	\$0.00	\$2,450.00	No			5-10	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Winton & B Street - Signal Conductor Replacement	This project will include: Replacement of traffic signal conductors at the intersection of Winton Parkway and B Street	In the City of Livingston at the intersection of Winton Parkway and B Street	06/08/2023	06/15/2023	\$6,750.00	\$6,750.00	\$0.00	\$6,750.00	No			5-10	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Winton & Joseph Gallo - Additional Conductor Replacement	This project will include: Additional replacement of traffic signal conductors at the intersection of Winton and Joseph Gallo due to changed conditions. Found buried box and damaged conduit from previous roadwork and caused by rodents/ants.	In the City of Livingston at the intersection of Winton Parkway and Joseph Gallo Drive	04/18/2023	04/26/2023	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	No			5-10	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Winton & Joseph Gallo - Conductor Replacement	This project will include: Replacement of traffic signal conductors at the intersection of Winton Parkway and Joseph Gallo Drive	In the City of Livingston at the intersection of Winton Parkway and Joseph Gallo Drive.	03/18/2023	04/18/2023	\$9,995.00	\$9,995.00	\$0.00	\$9,995.00	No			5-10	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Winton Parkway Rehabilitation	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Pavement rehabilitation	In the City of Livingston between Joseph Gallo Drive and State Route 99	07/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$10,000.00	TBD			10-20	21	12	16
City of Livingston	Merced County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Winton Parkway Rehabilitation	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Pavement rehabilitation	In the City of Livingston between Joseph Gallo Drive and State Route 99	08/01/2024	08/31/2025	\$0.00	\$0.00	\$0.00	\$700,000.00	TBD			10-20	21	12	16
City of Los Banos FY 2022-23 - \$111,885.25. Total Number of Projects Reported - 3																						
City of Los Banos	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	22-23 Measure V-SB1 Overlays	This project will include: Pavement Rehab/Repair (Existing)	Overland Ave, East B Street, Badger Flat Rd, Cardoza Rd, and 49 various ADA ramps on those streets. Funds will be used in conjunction with local Measure V funds, approximately \$1 million of SB1.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$3,222,330.00	No			10-30	17	14	13
City of Los Banos	Merced County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	22-23 SB1 Overlays	This project will include: Pavement Rehab/Repair (Existing)	San Luis Street and Eleventh Street	07/25/2022	06/30/2023	\$87,399.29	\$87,399.29	\$0.00	\$87,399.29	No			8-10	17	14	13
City of Los Banos	Merced County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Crack Seal 2022	This project will include: Pavement Rehab/Repair (Existing)	Verona area, Northgate area, Meadowlands area, Skyhawk area, St. Francis area, Vineyard area, Ranchwood area, Racquet Club area, Citrus area, and Presidential area of the City.	08/15/2022	06/30/2023	\$24,485.96	\$24,485.96	\$0.00	\$24,485.96	No			5-7	17	14	13
City of Merced FY 2022-23 - \$1,046,543.56. Total Number of Projects Reported - 28																						
City of Merced	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Concrete Light Pole Replacement	This project will include: Procurement of Road Maintenance and Rehab Materials	Various locations throughout Merced	11/01/2021	06/30/2023	\$48,694.37	\$0.00	\$48,694.37	\$97,388.00	Yes	nplete Str		15-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Grind and Overlay (M Street, 8th to 13th St)	This project will include: Pavement Rehab/Repair (Existing)	M Street (8th to 13th Street)	03/18/2020	12/31/2023	\$3,101.34	\$0.00	\$3,101.34	\$650,000.00	Yes	nplete Str		8-12	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Grind and Overlay (M Street, 8th to 13th St)	This project will include: Pavement Rehab/Repair (Existing)	M Street (8th to 13th Street)	01/13/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Yes	nplete Str		8-12	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Grind and Overlay (M Street, Childs to 8th)	This project will include: Document Preparation,Preliminary Design	M Street (Childs to 8th Street)	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	nplete Str		8-12	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Grind and Overlay (Yosemite Avenue)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Yosemite Avenue (Parsons to Missionette)	11/01/2021	12/31/2023	\$156,959.08	\$69,085.96	\$87,873.12	\$2,500,000.00	Yes	nplete Str		8-12	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Grind and Overlay (Yosemite Avenue)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Yosemite Avenue (Parsons to Missionette)	03/15/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Yes	nplete Str		8-12	27	14	13

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	Loop Replacement FY 2021	This project will include: Cost Estimating Document Preparation, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various locations throughout Merced	07/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$94,000.00	Yes	Complete	10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	Loop Replacement FY 2021	This project will include: Cost Estimating Document Preparation, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various locations throughout Merced	01/01/2024	05/31/2024	\$0.00	\$0.00	\$0.00	\$94,000.00	Yes	Complete	10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	M Street Eucalyptus Bike Path Repair	This project will include: Active Transportation Plan, Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	M Street from Yosemite Avenue to Buena Vista Dr.	03/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$150,000.00	No		10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	M Street Eucalyptus Bike Path Repair	This project will include: Active Transportation Plan, Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	M Street from Yosemite Avenue to Buena Vista Dr.	06/01/2024	09/30/2025	\$0.00	\$0.00	\$0.00	\$150,000.00	No		10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	R Street Sidewalk Replacement (Childs to 13th)	This project will include: Cost Estimating Document Preparation, Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	R St. Childs to 13th	07/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$150,000.00	Yes	Technology	10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	R Street Sidewalk Replacement (Childs to 13th)	This project will include: Cost Estimating Document Preparation, Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	R St. Childs to 13th	01/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$150,000.00	Yes	Technology	10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Railroad Quiet Zones	This project will include: Railroad Quiet Zone	R St. & BNSF Railroad Track, U St. & BNSF Railroad Track, Bear Creek Drive & BNSF Railroad Track	12/01/2023	05/30/2024	\$0.00	\$0.00	\$0.00	\$430,000.00	Yes	Technology	10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Railroad Quiet Zones	This project will include: Railroad Quiet Zone	R St. & BNSF Railroad Track, U St. & BNSF Railroad Track, Bear Creek Drive & BNSF Railroad Track	08/01/2024	12/31/2025	\$0.00	\$0.00	\$0.00	\$430,000.00	Yes	Technology	10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Road Improvement - 18th Street	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development	18th Street (R Street to V Street)	12/31/2021	12/31/2023	\$57,901.47	\$19,059.14	\$38,842.33	\$1,000,000.00	Yes	Complete	20-25	21	12	16
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Road Improvement - 18th Street	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development	18th Street (R Street to V Street)	04/30/2024	11/30/2024	\$0.00	\$0.00	\$0.00	\$558,883.00	Yes	Complete	20-25	21	12	16
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	Road Improvement - Childs Avenue	This project will include: Road widening, sidewalk, curb and gutter.	Childs Avenue (Parsons Avenue to Campus Parkway)	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete	20-25	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Road Improvement - R Street	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development	R Street (Olive Avenue to Northwood Drive)	11/01/2021	10/31/2023	\$17,850.90	\$12,939.28	\$4,911.62	\$1,000,000.00	Yes	Complete	20-25	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Road Improvement - R Street	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development	R Street (Olive Avenue to Northwood Drive)	12/01/2023	03/01/2024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Yes	Complete	20-25	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Road Improvement Project - Childs Avenue	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development (Project will include road widening, sidewalk, curb and gutter along Childs Avenue (Parsons Avenue to Campus Parkway).	Childs Avenue (Parsons Avenue to Campus Parkway)	07/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$492,800.00	Yes	Complete	20-25	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Road Maintenance & Rehabilitation Programs and Material Purchase 22/23	This project will include: Procurement of Public Works Equipment, Procurement of Public Works Safety Materials and Gear, Procurement of Public Works Systems/Databases, Procurement of Road Maintenance and Rehab Materials, Public Works Staffing, Repair and Servicing of Public Works Equipment, Repair and Servicing of Public Works Systems/Databases	Various locations throughout Merced	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete	5-7	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Road Maintenance & Rehabilitation Programs and Material Purchase 22/23	This project will include: Procurement of Public Works Equipment, Procurement of Public Works Safety Materials and Gear, Procurement of Public Works Systems/Databases, Procurement of Road Maintenance and Rehab Materials, Public Works Staffing, Repair and Servicing of Public Works Equipment, Repair and Servicing of Public Works Systems/Databases	Various locations throughout Merced	07/01/2022	06/30/2023	\$912,038.00	\$912,038.00	\$0.00	\$912,038.00	Yes	Complete	5-7	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Santa Fe Strip Park Sidewalk Replacement	This project will include: Cost Estimating Document Preparation, Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Santa Fe Strip Park	05/23/2022	12/29/2023	\$35,261.69	\$33,421.18	\$1,840.51	\$225,000.00	Yes	Complete	10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Santa Fe Strip Park Sidewalk Replacement	This project will include: Cost Estimating Document Preparation, Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Santa Fe Strip Park	01/01/2024	06/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete	10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Santa Fe Strip Park Speed Table	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Paving and/or Striping Installation (New Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New)	Santa Fe Strip Park & Donna Ave.	11/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$150,000.00	No		10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Santa Fe Strip Park Speed Table	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Paving and/or Striping Installation (New Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New)	Santa Fe Strip Park & Donna Ave.	02/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$150,000.00	No		10-20	27	14	13

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Merced	Merced County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Complete Streets Components	Sidewalk Infill	This project will include: ADA Curb Ramp Installation(New), Sidewalk and/or Crosswalk Installation (New)	Various locations throughout the City	01/01/2024	06/30/2027	\$0.00	\$0.00	\$0.00	\$205,554.00	No		10-20	27	14	13
City of Merced	Merced County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Traffic Signal Timing	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	City wide.	06/01/2021	03/31/2024	\$728.50	\$0.00	\$728.50	\$100,000.00	Yes	Complete Str	10-20	27	14	13
City of Alturas FY 2022-23 - \$79,834.95. Total Number of Projects Reported - 3																					
City of Alturas	Modoc County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	North Warner Street	This project will include: Road Maintenance and repair work, grind existing pavement to a depth of approximately 4 inches then repave. A segment of this roadway was completed in the 21/22 cycle the rest will be completed in the 22/23 cycle	North Warner Street, Starting at Highway 299 intersection continuing to the north at a point where the street dead ends	06/01/2022	10/31/2022	\$102,910.09	\$79,834.95	\$23,075.14	\$102,910.09	No		3-10	1	1	1
City of Alturas	Modoc County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Third Street	This project will include: Pavement Rehab/Repair (Existing)	Third street between East and Court Street	09/01/2023	10/31/2023	\$0.00	\$0.00	\$0.00	\$55,000.00	TBD		7-12	1	1	1
City of Alturas	Modoc County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Water Street	This project will include: Pavement Rehab/Repair (Existing)	Water Street Alturas, CA 96101	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-20	1	1	1
Town of Mammoth Lakes FY 2022-23 - \$0. Total Number of Projects Reported - 8																					
Town of Mammoth Lakes	Mono County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Chaparral Road Extension	This project will include: Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New), Storm Drain/Culvert Installation (New)	The project will connect the northerly end of Chaparral to the new segment of Tavern Road being constructed in The Parcel within Mammoth Lakes, CA	09/02/2022	09/31/2024	\$0.00	\$0.00	\$0.00	\$1,978,318.00	Yes	Streets, Sa	20-30	5	8	8
Town of Mammoth Lakes	Mono County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Community Recreation Center Transit Improvements	This project will include: Sidewalk and/or Crosswalk Installation (New) Install new transit shelter and bus turnout	686 Old Mammoth Road, Mammoth Lakes, CA	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	20-30	5	8	8
Town of Mammoth Lakes	Mono County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Laurel Mountain Sidewalks	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Project is located along Laurel Mountain Road from the intersection of Sierra Nevada to the intersection of Main Street in Mammoth Lakes, CA. Sidewalk improvements will be on the easterly side of the road.	06/05/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$3,413,141.00	Yes	Streets, Sa	20-30	5	8	8
Town of Mammoth Lakes	Mono County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Main Street Crosswalk Beacons	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Three intersections along Main Street/SR203: Laurel Mountain, Post office, Mountain Blvd.	10/06/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$115,000.00	Yes	Complete Str	20-20	5	8	8
Town of Mammoth Lakes	Mono County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Main Street Infrastructure Improvements	This project will include: Pavement Rehab/Repair (Existing) Provide funding to remedy any multi-modal infrastructure deficiencies or complete any necessary safety improvements identified during the planning and/or construction process that are not directly funded by the current SR191 sidewalk projects. Improvements of this nature typically last 20 years and would be completed during the summers of 2018 or 2019.	Main Street (SR203) Mammoth Lakes CA	08/07/2024	09/11/2024	\$0.00	\$0.00	\$0.00	\$136,000.00	TBD	Complete Str	10-20	25	1	8
Town of Mammoth Lakes	Mono County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Main Street South Frontage Rd Curb Replacement	This project will include: Curb and gutter replacement	Town of Mammoth Lakes south frontage road, parallel to SR203 between Laurel Mountain and Center Street	06/07/2024	09/12/2024	\$0.00	\$0.00	\$0.00	\$132,000.00	Yes	Complete Str	20-30	5	8	8
Town of Mammoth Lakes	Mono County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Meridian Blvd Curb and Gutter replacement project Phase 3	This project will include: Curb and gutter replacement	Meridian Blvd west of Mineral Rd	08/07/2024	09/08/2024	\$0.00	\$0.00	\$0.00	\$132,000.00	Yes	Streets, Sa	20-30	25	1	8
Town of Mammoth Lakes	Mono County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Other	Woodman Minor Mobility Hub	This project will include: Transit Shelter and Turnout	SW corner of Old Mammoth Road and Woodman Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-25	25	1	8
City of Carmel-by-the-Sea FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Carmel-by-the-Sea	Monterey County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2020/2021 Streets and Roads Projects	This project will include: Bicycle Lane (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Type II micro-surfacing, 2-inch asphalt overlay, Sidewalk repairs and new shared bike route	Junipero bet 3-4, Junipero bet. 5th and 6th northbound, 5th bet. Junipero and Torres, San Antonio between 4th and 6th, Monte Verde between 4th and Ocean, Camino Del Monte bet. 2nd and Junipero, Santa Fe bet. 5th -6th, Torres bet. 2nd and 4th, Junipero between 4th and Ocean, San Carlos bet. 6th and 13th, Mission bet. 4th and 5th sidewalk, Mission bet. 5th and 6th sidewalk, Dolores bet. 5th and 6th sidewalk	07/01/2023	10/31/2023	\$0.00	\$0.00	\$0.00	\$0.00	TBD		30-40	29	17	20
City of Carmel-by-the-Sea	Monterey County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2020/2021 Streets and Roads Projects	This project will include: Bicycle Lane (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Type II micro-surfacing, 2-inch asphalt overlay, Sidewalk repairs and new shared bike route	Junipero bet 3-4, Junipero bet. 5th and 6th northbound, 5th bet. Junipero and Torres, San Antonio between 4th and 6th, Monte Verde between 4th and Ocean, Camino Del Monte bet. 2nd and Junipero, Santa Fe bet. 5th -6th, Torres bet. 2nd and 4th, Junipero between 4th and Ocean, San Carlos bet. 6th and 13th, Mission bet. 4th and 5th sidewalk, Mission bet. 5th and 6th sidewalk, Dolores bet. 5th and 6th sidewalk	11/01/2023	04/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		30-40	29	17	20
City of Del Rey Oaks FY 2022-23 - \$36,067.00. Total Number of Projects Reported - 1																					
City of Del Rey Oaks	Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Gutter Repair on City Streets	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Repair city curbs and V gutter on Rosta Rd., Paloma Rd., Angelus Way, Via Verde and Purisima Drive	10/12/2022	01/05/2022	\$36,067.00	\$36,067.00	\$0.00	\$36,299.29	TBD		20-30	29	12	19
City of Gonzales FY 2022-23 - \$8,311.90. Total Number of Projects Reported - 1																					
City of Gonzales	Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Gloria Road Pavement Rehab Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Storm Drain and/or Culvert Rehab/Repair (Existing)	Tavernetti Road between Gloria Road and the northbound offramps from US101 was added to the construction contract	07/20/2020	12/15/2020	\$179,569.90	\$8,311.90	\$171,249.00	\$50,000.00	Yes	chnology	20-30	30	12	2
City of Greenfield FY 2022-23 - \$129,689.57. Total Number of Projects Reported - 2																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Greenfield	Monterey County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Administrative Costs	This project will include: Procurement of Public Works Equipment, Procurement of Public Works Safety Materials and Gear, Procurement of Road Maintenance and Repair Materials, Public Works Staffing	City wide procurement and operational needs.	07/01/2022	06/30/2022	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	No		1-1	30	12	19
City of Greenfield	Monterey County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Downtown Area Pavement Rehabilitation, Pedestrian and Safety Improvements	This project will include: Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Older Downtown Area near Mary Chapa School.	05/22/2023	12/15/2023	\$64,689.57	\$64,689.57	\$0.00	\$1,949,375.50	No		5-50	30	12	12
City of King FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of King	Monterey County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2022 King City Street Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Talbot St from Canal St to S Mildred Ave, Monte Vista Place from Talbot St to Reich St, Reich St from Canal St to S San Lorenzo Ave, Luckett St from S Mildred Ave to S San Lorenzo Ave, Seventh St from Bassett St to Division St, and S San Lorenzo Ave from Pearl St to Division St	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		25-30	30	12	18
City of Marina FY 2022-23 - \$400,000.00. Total Number of Projects Reported - 3																					
City of Marina	Monterey County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual Resurfacing Project (Phase 2-Microsurfacing)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Forteen street segments will be treated with microsurfacing, including segments on Beach Road, Hillcrest Avenue and Seacrest Avenue. 39 new ramp locations were constructed for these street segments.	04/11/2022	08/01/2023	\$800,000.00	\$400,000.00	\$400,000.00	\$2,251,148.53	TBD		5-10	30	17	19
City of Marina	Monterey County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Annual Street - Phase 1, HMA Overlay	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Beach Rd, Crescent St, Delta St, Eddy St, Exeter Pl, Fehring Pl, Forest Cir, Greenbrook Pl, Kallua Cr, Lakewood Dr, Lewis Pl, Liberty Ct, Maggie Pl, Max Cr, Redwood Dr, Silverwood Pl, Sunrise Pl, Windsor Ct. All Project Locations are an estimate and have yet to be finalized.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		10-15	30	17	19
City of Marina	Monterey County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Annual Street - Phase 2, Microsurfacing & Slurry Seal	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Del Monte Blvd, 6th St, Hillcrest Ave, Irwin Pkwy, Lake Dr, Reservation Rd, 2nd Ave, 10th St, 3rd Ave, University Dr, Alpha St, Barrett Ln, Akarens Dr, Beach Rd. All Project Locations are an estimate and have yet to be finalized.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		5-10	30	17	19
City of Monterey FY 2022-23 - \$0. Total Number of Projects Reported - 4																					
City of Monterey	Monterey County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Reconstruction of Beach Way	This project will include: Construction of concrete curbs, gutters, sidewalks, sidewalk crossings (driveway approach) and curb ramps, storm drainage, signage and striping, isolated street and driveway surface repairs, pavement grinding, street reconstruction and hot mix asphalt pavement.	Beach Way	03/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-25	29	17	20
City of Monterey	Monterey County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Reconstruction of Casa Verde	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) Construction of concrete curbs, gutters, sidewalks, sidewalk crossings (driveway approach) and curb ramps, storm drainage, signage and striping, isolated street and driveway surface repairs, pavement grinding, street reconstruction and hot mix asphalt pavement.	Casa Verde from Fremont to Highway 1	01/01/2022	07/30/2023	\$0.00	\$0.00	\$0.00	\$900,000.00	TBD		20-20	29	17	20
City of Monterey	Monterey County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Reconstruction of Lighthouse	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) Construction of concrete curbs, gutters, sidewalks, sidewalk crossings (driveway approach) and curb ramps, storm drainage, signage and striping, isolated street and driveway surface repairs, pavement grinding, street reconstruction and hot mix asphalt pavement.	Lighthouse Avenue	01/01/2022	07/30/2023	\$0.00	\$0.00	\$0.00	\$541,154.00	TBD		20-20	29	17	20
City of Pacific Grove FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Pacific Grove	Monterey County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY22/23 Crack & Slurry Seal	This project will include: Pavement Rehab/Repair (Existing)	The City's Pavement Management Program was used to identify approximately 630,000 SF of street surface at various locations in the City to be crack and slurry sealed. Locations included segments of 17th St, Eastlley Ave, Junipero Ave, Adimmar Ave, Patterson Ln, Laurel Ave, Lighthouse Ave, Spruce Ave, 17 Mile Dr, Willow Ave.	05/12/2023	07/31/2023	\$0.00	\$0.00	\$0.00	\$365,000.00	No		5-10	20	17	19
City of Pacific Grove	Monterey County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY22/23 Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Storm Drain and/or Culvert Rehab/Repair (Existing)	4 road segments in the City of Pacific Grove: (1) 13th Street, Lighthouse Ave to Central Ave (2) 15th Street, Ocean View Blvd to Lighthouse Ave, (3) 16th Street, Ocean View Blvd to Central Ave (4) 18th Street, Pine Ave to Junipero Ave.	05/01/2023	08/23/2023	\$271,899.88	\$271,899.88	\$0.00	\$1,576,443.00	No		15-20	20	17	19
City of Pacific Grove	Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Street Rehab on Ocean View Blvd	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Ocean View Blvd from 2nd to Carmel & Ocean View Blvd from 17th to Sea Palm	03/02/2022	10/25/2022	\$250,688.32	\$250,688.32	\$0.00	\$1,576,443.00	No		15-20	29	17	20
City of Salinas FY 2022-23 - \$1,754,855.53. Total Number of Projects Reported - 8																					
City of Salinas	Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Safety	22-23 Striping and Signing Improvements	This project will include: Bicycle Lane Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Update pavement striping and markings and signs. Include complete streets concepts and encourage safety on City streets using striping.	Natividad Road, Abbott Street, Hansen Street, Freedom Parkway, and Sonberg Parkway	11/01/2019	06/01/2023	\$1,541,200.74	\$178,798.09	\$1,362,402.65	\$1,541,200.74	Yes	Streets, Sa	5-7	29	14	18
City of Salinas	Monterey County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Annual City Streets Rehabilitation Program	This project will include: Procurement of Public Works Equipment, Procurement of Road Maintenance and Rehab Materials City staff performed asphalt patch repairs at several locations.	Caoba Way, Dallas Ave, Campus Ave, Eucalyptus Dr	11/29/2022	06/30/2025	\$364,954.23	\$364,954.23	\$0.00	\$6,000,000.00	No		10-15	29	14	18
City of Salinas	Monterey County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Bardin Road Safe Route to School	This project will include: Pavement Improvement (New), Roundabout Installation (New), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Bardin Road, East Alisal Street, Alisal Road, Sonberg Parkway	03/15/2021	03/01/2022	\$1,300,000.00	\$1,154,033.60	\$145,966.40	\$3,000,000.00	Yes	Streets, Sa	10-20	29	14	28
City of Salinas	Monterey County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	E-Flleet Replacement	This project will include: Procurement of Public Works Equipment, Public Works Staffing The City replaced two obsolete vehicles with new grant-funded electric vehicles, with a match. The vehicles are used by Public Works Maintenance Staff to transport equipment and supplies throughout the City.	Work Street	10/03/2022	12/30/2022	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	Yes	ainability,	5-8	29	14	18

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Salinas	Monterey County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Path and Repair Program on City Streets	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Includes asphalt patch repair and crack sealing on existing roadways. Also includes equipment and material procurement for City maintenance staff.	E Aisal Street and E Alvin Drive; Andover Cir; Newcastle Dr; Decunha Ct; Park Row; Alvarado Dr; Sherman Dr; Lexington Dr; Essex Cir; Kent St; Garner Ave; Penwick Cir; Yucatan Way; Rosarita Dr; Boylee Ct; Christensen Ave; Arcadia Way; Oxford Ct; Williams Rd; La Honda Ct; Pickford Way; Harkins Rd; St. Albans Ct; Polk St; Hancock St; Chelsea Ct; Strickland Ct; Monterey Way; Roubidoux Ct; Wil Blanco Rd; St. George Dr; N. Main St; Harden Pkwy; Emerald Dr; Kent Cir	07/01/2024	02/29/2024	\$642,860.64	\$0.00	\$642,860.64	\$9,320,985.00	No		10-12	29	14	18
City of Salinas	Monterey County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Preventative Maintenance for Asphalt Pavement	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Includes deep patch repair, crack seal, slurry seal, strip seal and other preventative maintenance for existing roadways.	N Davis Rd; Williams Rd; E Boronda Rd; Harden Pkwy; San Juan Grade Rd; McKinnon St; El Dorado Dr; E Romo Ln; E Aisal St.	07/31/2023	01/17/2024	\$0.00	\$0.00	\$0.00	\$9,000,000.00	Yes	plete Str	5-10	30	12	20
City of Salinas	Monterey County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal Installations and Upgrades	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Upgrade existing traffic signals with new APS, video detection, leading ped phases, LED lamps, battery backup systems, and communication upgrades.	Citywide existing traffic signals maintenance and upgrades. This project allows necessary upgrades to any existing traffic signal in the City, when improvements are necessary and warranted.	09/01/2019	06/30/2024	\$913,255.68	\$0.00	\$913,255.68	\$3,554,259.00	Yes	Streets, T	25-50	29	14	18
City of Salinas	Monterey County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Williams Road Undergrounding, Streetscape and Median Island	This project will include: Project Scope Development	Williams Road from Bardin Road to East Aisal Street	01/02/2023	06/30/2025	\$7,069.61	\$7,069.61	\$0.00	\$500,000.00	Yes	plete Str	20-25	29	14	18
City of Sand City FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Sand City	Monterey County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Calabrese Park, Pendergrass Way, and City Hall Improvement Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing) The project includes park improvements including new play structures, walkways, steps, ADA parking, street improvements including asphalt pavement widening and rehabilitation, new concrete curb, gutter, sidewalk, and ADA ramps, asphalt overlay and/or surfacing at parking lots, and drainage improvements. ; The park improvements do not qualify as eligible to receive funding from the SB 1 local roads and streets program. SB 1 funds will only be used towards eligible improvements.	Calabrese Park, Pendergrass Way, and City Hall, Sand City, CA	09/27/2023	12/30/2023	\$0.00	\$0.00	\$0.00	\$820,000.00	Yes	plete Str	20-30	29	17	20
City of Seaside FY 2022-23 - \$85,297.69. Total Number of Projects Reported - 3																					
City of Seaside	Monterey County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2021/2022 Pavement Rehabilitation Improvements Project (Formerly Arterial and Collector Resurfacing Project)	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	North and south ends of Fremont Blvd., Kimball Avenue, Wheeler Street, and various residential roadway sections throughout the City	07/06/2021	07/01/2023	\$2,857.50	\$2,857.50	\$0.00	\$2,287,383.45	No		5-30	29	17	20
City of Seaside	Monterey County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2021/2022 Pavement Rehabilitation Improvements Project (Formerly Arterial and Collector Resurfacing Project)	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	North and south ends of Fremont Blvd., Kimball Avenue, Wheeler Street, and various residential roadway sections throughout the City	07/01/2023	09/26/2023	\$0.00	\$0.00	\$0.00	\$0.00	No		5-30	29	17	20
City of Seaside	Monterey County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Hilby Avenue Traffic Calming Improvements Project	This project will include: Feasibility Study, Preliminary Design, Project Scope Development	Hilby Avenue between General Jim Moore Blvd and Fremont Blvd	12/01/2022	06/30/2024	\$53,821.21	\$53,821.21	\$0.00	\$520,702.00	No		5-10	29	17	20
City of Seaside	Monterey County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Ord Terrace Elementary School Crossing Improvements Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety) RRF crossing, edge island, striping, and accessibility improvements in front of an elementary school.	La Salle Avenue between Lincoln Street and Yosemite Street	06/26/2023	08/22/2023	\$8,618.98	\$8,618.98	\$0.00	\$340,604.00	No		5-10	29	17	20
City of Soledad FY 2022-23 - \$173,086.77. Total Number of Projects Reported - 1																					
City of Soledad	Monterey County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2/23 Street Maintenance Project	This project will include: This project will include: Repair existing road; Infrastructure such as streets, sidewalks, ramps, etc. Project boundary starting southwest of the City Limit, from: Moranda Rd along Front St all the way to Nestles Rd.	City of Soledad	08/03/2022	04/14/2025	\$173,086.77	\$173,086.77	\$0.00	\$3,100,000.00	TBD		10-20	29	14	18
City of American Canyon FY 2022-23 - \$536,554.74. Total Number of Projects Reported - 4																					
City of American Canyon	Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2020 Annual Pavement Preservation Project	This project will include: Pavement Rehab/Repair (Existing)	Arden Court; Kensington Way - East End to Chaucer; Knightsbridge Way - Elliott to Cannon; Landford Court; Linwood Lane; Park Lane; Regent Court; Strand Court	06/01/2024	07/31/2025	\$0.00	\$0.00	\$0.00	\$500,000.00	No		10-10	4	3	5
City of American Canyon	Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	2022 Annual Pavement Management Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Benton Way (from Wetlands Edge to Elliott Drive), American Canyon, CA	12/01/2023	09/30/2024	\$0.00	\$0.00	\$0.00	\$1,434,600.00	Yes	plete Str	10-20	4	3	4
City of American Canyon	Napa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	American Canyon Road East Pavement Maintenance Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	American Canyon Road from Floden to the eastern City limits	06/07/2022	03/07/2022	\$322,066.79	\$322,066.79	\$0.00	\$322,066.79	No		10-10	4	3	4

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of American Canyon	Napa County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	ARPA Class II Bike Lanes and Crosswalk Improvements	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Donaldson Way East, Shenandoah Drive, Silver Oak Trail	06/07/2022	03/07/2022	\$214,487.95	\$214,487.95	\$0.00	\$214,487.95	No		10-10	4	3	4
City of Calistoga FY 2022-23 - \$0. Total Number of Projects Reported - 7																					
City of Calistoga	Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Brannan Street and Lincoln Avenue Crosswalk Improvements Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Rehab multi-use pedestrian/bike pathway	Brannan Street and Lincoln Avenue Intersection	05/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		30-40	4	3	5
City of Calistoga	Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Cedar Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Spring Street to Lincoln Avenue	07/01/2023	11/17/2023	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-30	4	3	5
City of Calistoga	Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Grant Street	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Bridge Structure Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Garnett Creek Court to City Limits	04/15/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TBD		20-30	4	3	5
City of Calistoga	Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lake Street Pavement Rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Lake Street between Grant Street and Lincoln Avenue	05/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	4	3	5
City of Calistoga	Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Silverado Trail Pavement Rehabilitation	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Silverado Trail Within the City limits	03/21/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$500,000.00	No		20-30	4	3	5
City of Calistoga	Napa County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Washington Street Pavement Repair	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Washington Street from North Oak Street to Berry Street	05/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-30	4	3	5
City of Napa FY 2022-23 - \$1,750,781.44. Total Number of Projects Reported - 6																					
City of Napa	Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Complete Streets Concrete	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), A majority of this work was completed by the City's paving and concrete crews. Some contractors were brought into supplement striping and concrete work.	South Franklin Neighborhood	07/01/2021	11/30/2023	\$370,533.77	\$370,533.77	\$0.00	\$1,000,000.00	TBD		50-50	4	3	5
City of Napa	Napa County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Complete Streets Concrete Repair - Monarch & Pinot Neighborhoods	This project will include: Procurement of Public Works Equipment, Procurement of Public Works Safety Materials and Gear, Procurement of Public Works Systems/Database, Procurement of Road Maintenance and Rehab Materials, Public Works Staffing, Repair and Servicing of Public Works Equipment, Repair and Servicing of Public Works Systems/Database	Monarch Neighborhood Streets & Pinot Neighborhood Streets	06/01/2021	06/02/2022	\$1,488,376.38	\$488,376.38	\$1,000,000.00	\$1,488,376.38	Yes	Complete Str	50-50	4	3	5
City of Napa	Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Maintenance- Oak Street Emergency Repair	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Oak Street between Brown Street and Franklin Street	09/02/2021	06/30/2023	\$851,489.99	\$2,120.83	\$849,369.16	\$1,100,000.00	TBD		50-50	4	3	5
City of Napa	Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Stonehouse/Adrian Neighborhood Street Rehabilitation	This project will include: Procurement of Road Maintenance and Rehab Materials, Public Works Staffing, Repair and Servicing of Public Works Equipment (A majority of the paving and concrete is being completed by the City's paving and sidewalks crews. Some of the concrete and striping work is supplemented by contractors to smoothly continue operations.	Stonehouse/Adrian Neighborhood	08/01/2022	08/31/2024	\$737,072.65	\$737,072.65	\$0.00	\$2,500,000.00	Yes	Complete Str	50-50	4	3	5
City of Napa	Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Sustainable Transportation Grant Project For Affordable Housing	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Old Soscol Ave, Soscol Ave, Pueblo Ave at McPherson Elementary School, Various Vine trail crossings in City of Napa.	06/01/2023	09/30/2023	\$48,660.61	\$48,660.61	\$0.00	\$561,530.00	Yes	Complete Str	25-50	4	3	5
City of Napa	Napa County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Waverly Street Rehab	This project will include: Procurement of Public Works Equipment, Procurement of Road Maintenance and Rehab Materials, Public Works Staffing, Repair and Servicing of Public Works Equipment, Repair and Servicing of Public Works Systems/Database (The paving and a portion of the concrete work was done by City paving crews.	Waverly St	03/01/2023	09/30/2023	\$103,117.20	\$103,117.20	\$0.00	\$524,000.00	Yes	Complete Str	50-50	4	3	5
City of St Helena FY 2022-23 - \$1,750,781.44. Total Number of Projects Reported - 6																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of St Helena	Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Downtown Sidewalk and Pedestrian Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Currently designing the downtown sidewalk and pedestrian improvements: sidewalk, curb ramps, built outs, landscape, furnishing, utilities. OBAQ # Grant (2 year design with construction in FY2021)	Main Street (Highway 29) from Mitchell Drive to Pine Street	03/01/2019	06/30/2024	\$108,000.00	\$0.00	\$108,000.00	\$6,379,986.00	Yes	Complete Str	15-30	7	2	5
City of St Helena	Napa County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Napa Valley Vine Trail	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Gap Closure Yountville to St Helena: Provide paving, crosswalk, and curb ramp improvements along the Napa Valley Vine Trail - route through the City of St. Helena.	Mitchell Drive, Oak Avenue, Adams Street and Pratt Avenue in City of St. Helena.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete Str	15-30	4	3	5
City of St Helena	Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	R22-0079 Pavement Restoration	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Project included various locations throughout the City including Pipe Street, Crane Avenue, Valley View Street, College Avenue, and Adams Street.	07/01/2022	06/30/2024	\$122,426.61	\$122,426.61	\$0.00	\$1,120,000.00	Yes	Complete Str	15-30	7	2	5
City of St Helena	Napa County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	RRFB for Pope Street at College Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety) Provide paving, crosswalk, pedestrian visibility improvements at the intersection of Pope Street and College Avenue.	Provide paving, crosswalk, pedestrian visibility and curb ramp improvements at the intersection of Pope Street and College Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete Str	15-30	4	3	5
Town of Yountville FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
Town of Yountville	Napa County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Curb, Gutter & Sidewalk Replacement	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Toyon Terrace & Vista neighborhoods, Washington Street	06/01/2022	06/30/2024	\$17,815.50	\$0.00	\$17,815.50	\$50,000.00	Yes	Complete Str	20-40	4	3	5
Town of Yountville	Napa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Curb, Gutter Sidewalk and/or ADA Ramp Replacement	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Vista Dr and Finnerl - Vista and Vineyard Circle - 100 and 300 Vineyard Circle - remove and replace 40 feet - 150 Vineyard Circle R&R - Vineyard Circle and Vista Dr - Vista Ct and Vista Dr - Vista Dr north of Vista Ct R&R - Humboldt at Yount. All locations are an estimate and have yet to be finalized.	06/01/2023	04/30/2024	\$0.00	\$0.00	\$0.00	\$15,000.00	Yes	Complete Str	20-40	40	3	5
Town of Yountville	Napa County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Paving Projects-Engineering and Construction	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	Various locations on Town streets as needed to supplement Measure T project list including the Yount Mill Road from Yount Street to the Town Limits, Mesa Ct. from Yountville Crossroad to end, Humboldt St. from Washington St. to Yount St., and Harvest Ct. from Heritage Way to end, and Finnerl Rd from Yount St. to the east Town limits, and Yountville Crossroad from Yount St. to the east Town limits. All locations are an estimate and have yet to be finalized.	06/30/2023	05/30/2024	\$0.00	\$0.00	\$0.00	\$50,000.00	Yes	Complete Str	5-15	40	3	5
City of Grass Valley FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Grass Valley	Nevada County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2021/22 Annual Street Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Clark St, Clipper Ln, Lucas Ln, Miners Trail, French St	08/14/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$625,670.00	Yes	Complete Str	5-20	1	1	3
City of Nevada City FY 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Nevada City	Nevada County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Broad Street Y	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design, Project Scope Development Sidewalk will be widened and enhanced at intersections to provide safe, convenient and efficient pedestrian access within the Downtown Historic District. Pavement improvements include replacement of deteriorated pavement and improvements to cross-slope for drainage. This project will help reduce traffic congestion and improve pedestrian safety which reduces vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals.	Broad Street from Commercial Street to (and including) the intersection of West Broad Street and East Broad Street.	06/02/2018	12/15/2025	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Yes	Complete Str	10-20	1	1	1
City of Nevada City	Nevada County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Commercial Street	This project will include: Sidewalk will be widened and enhanced at intersections to provide safe, convenient and efficient pedestrian access within the Downtown Historic District. Pavement improvements include replacement of deteriorated pavement and improvements to cross-slope for drainage. This project will help reduce traffic congestion and improve pedestrian safety which reduces vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals.	Commercial Street from Union Street to Broad Street	04/16/2020	03/02/2022	\$260,661.00	\$0.00	\$260,661.00	\$1,500,000.00	Yes	Complete Str	10-20	1	1	1
Town of Truckee FY 2022-23 - \$616,778.61. Total Number of Projects Reported - 2																					
Town of Truckee	Nevada County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	West River Street Site Redevelopment	This project will include: Sidewalk and/or Crosswalk Installation (New)	West River Street adjacent to Truckee River immediately west of Mill Street in downtown Truckee.	01/01/2024	10/13/2024	\$0.00	\$0.00	\$0.00	\$3,700,000.00	Yes	Complete Str	30-30	1	1	4

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

Town of Truckee	Nevada County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	West River Street Streetscape Improvement Project	This project will include: ADA Curb Ramp Installation (New) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New) Storm Drain/Culvert Installation (New)	West River Street between Bridge Street and Mill Street	05/01/2022	10/31/2024	\$616,778.61	\$616,778.61	\$0.00	\$6,250,000.00	Yes	Complete Streets	30.30	1	1	4
City of Aliso Viejo FY 2022-23 - \$1,323,099.62. Total Number of Projects Reported - 4																					
City of Aliso Viejo	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Aliso Creek Road Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Street patching, asphalt milling, asphalt overlay, utility structure adjustments, sidewalk improvements, pavement markings.	Aliso Creek Road - Aliso Viejo Parkway to City Limit	06/06/2022	09/30/2022	\$1,248,445.81	\$1,248,445.81	\$0.00	\$1,271,424.61	Yes	Streets, Sidewalk	10.20	73	36	40
City of Aliso Viejo	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Aliso Creek Road Rehabilitation - Enterprise to SR-73	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Street patching, asphalt overlay, utility structure adjustments and sidewalk improvements. Construction is anticipated to take place in 2023-24	Aliso Creek Road from Enterprise to SR-73	03/28/2022	06/30/2024	\$26,609.03	\$26,609.03	\$0.00	\$35,000.00	Yes	Streets, Sidewalk	10.20	73	36	40
City of Aliso Viejo	Orange County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Aliso Creek Road Rehabilitation - Enterprise to SR-73	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Street patching, asphalt overlay, utility structure adjustments and sidewalk improvements. Construction is anticipated to take place in 2023-24	Aliso Creek Road from Enterprise to SR-73	07/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, Sidewalk	10.20	73	36	40
City of Aliso Viejo	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Enterprise Rehabilitation - Aliso Creek to Aliso Viejo Parkway	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Street patching, asphalt overlay, utility structure adjustments and sidewalk improvements. Construction is anticipated to take place in 2023-24	Enterprise from Aliso Creek Road to Aliso Viejo Parkway	05/16/2022	10/27/2023	\$48,044.78	\$48,044.78	\$0.00	\$50,500.00	Yes	Streets, Sidewalk	10.20	73	36	40
City of Aliso Viejo	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Enterprise Rehabilitation - Aliso Creek to Aliso Viejo Parkway	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Street patching, asphalt overlay, utility structure adjustments and sidewalk improvements. Construction is anticipated to take place in 2023-24	Enterprise from Aliso Creek Road to Aliso Viejo Parkway	01/15/2024	05/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, Sidewalk	10.20	73	36	40
City of Aliso Viejo	Orange County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 22-23 Slurry Seal Program	This project will include: Procurement of Road Maintenance and Rehab Materials Asphalt milling, slurry seal, utility structure adjustments, pavement markings	Various city streets, project Area 5	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	5.7	73	36	40
City of Anaheim FY 2022-23 - \$5,669,029.58. Total Number of Projects Reported - 16																					
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Amboy Neighborhood Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Curb and Gutter	(Districts 3 and 4) - Amboy Neighborhood bordered by the I-5 Freeway to the north, Disney Land Drive to the east, Ball Road to the south, and Euclid Street to the west	12/01/2023	07/04/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		7.20	65	34	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Avenida Bernardo Neighborhood Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	(District 6) - Avenida Bernardo Neighborhood bordered by Santa Ana Canyon Road to the north, Imperial Highway to the east, Nantucket Lane/Tisbury Court to the south, and Andover Drive/Fairfax Court to the west	07/01/2024	10/15/2024	\$0.00	\$0.00	\$0.00	\$396,977.00	No		7.20	68	37	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Ball Road Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	(Districts 3 & 4) - Ball Road from West Place to Claremont Street	09/01/2019	06/22/2022	\$1,645,373.87	\$1,297,52	\$1,632,400.35	\$1,645,374.35	No		10.15	65.69	29.34	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Dale Avenue Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic signal loops	(District 1) - Dale Avenue from Ball Road to Bells Court	10/20/2022	06/30/2025	\$56,029.53	\$56,029.53	\$0.00	\$650,000.00	No		10.15	65	29	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	East Street Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic signal loops	(Districts 3 & 5) - East Street from Cypress to La Palma Avenue	09/01/2021	11/01/2023	\$1,836.56	\$0.00	\$1,836.56	\$800,000.00	No		10.15	69	29	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Harbor Boulevard Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic signal loops	(District 4) - Harbor Boulevard from Ball Road to South Street	09/01/2021	11/08/2023	\$139,839.66	\$138,134.27	\$1,705.39	\$325,000.00	No		10.15	69	34	46

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Miraloma Avenue Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic signal loops	(District 6) - Miraloma Avenue from Miller Street to Elchandy Lane	07/22/2022	06/28/2024	\$7,402.54	\$7,402.54	\$0.00	\$300,000.00	No		10-15	68	37	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Neighborhood Rehab: Sabina Sycamore Phase - Anaheim to East	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	Sycamore Street Rehabilitation from Anaheim Boulevard to East Street	06/01/2022	11/30/2024	\$2,079.64	\$1,554.90	\$524.74	\$800,000.00	No		7-20	69	29	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Northeast Anaheim Colony (Sabina) Neighborhood Rehabilitation (Phase - 3)	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)	(District 3) - Sabina Neighborhood (Project - B) - bordered by La Palma Avenue to the north, Pauline Street to the east, Sycamore Street to the south, and Anaheim Boulevard to the west	09/01/2021	04/24/2022	\$4,855,725.51	\$2,279,863.70	\$2,576,061.81	\$4,855,726.00	No		7-20	69	29	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Northeast Anaheim Colony (Sabina) Neighborhood Rehabilitation (Phase - 4)	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)	(District 3) - Sabina Neighborhood (Project - E) - bordered by Sycamore Street to the north, Pauline Street to the east, Lincoln Avenue to the south, and Harbor Boulevard to the west	01/01/2022	11/01/2023	\$4,655.65	\$1,450.80	\$3,204.85	\$2,650,000.00	No		7-20	69	29	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Northeast Anaheim Colony (Sabina) Neighborhood Street Rehabilitation (Phase - 5)	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing) Curb and Gutter	(District 3) - Sabina Neighborhood (Project - E) - bordered by Sycamore Street to the north, East Street to the east, Lincoln Avenue to the south, and Pauline Street to the west	02/02/2024	12/27/2024	\$0.00	\$0.00	\$0.00	\$1,300,000.00	No		7-20	69	29	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Orangewood Avenue Rehabilitation from Harbor Boulevard to Lewis Street (APUE UD #64)	This project will include: Pavement Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Project Partnering with APU Electrical to cost share on the road rehabilitation of the impacted road segments due to the APU Electrical underground conversion project currently in construction. The road rehabilitation work consists of cold planing, resurfacing the road with an asphalt concrete overlay, and the replacement of traffic striping, traffic signal loops, and pavement markings.	Orangewood Avenue from Harbor Boulevard to Lewis Street	05/15/2017	12/21/2023	\$732,759.96	\$5,343.00	\$727,416.96	\$770,000.00	No		10-15	69	34	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Riverdale Neighborhood Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	(District 6) - Riverdale Neighborhood bordered by Alderdale Avenue to the north, Lakeview Avenue to the east, Santa Ana Canyon Road to the south, and SR-91 Freeway to the west.	07/06/2022	03/30/2023	\$229,025.92	\$229,025.92	\$0.00	\$229,025.92	No		7-20	68	37	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	South Street Rehabilitation	This project will include: Traffic signal loops	(District 5) - South Street from State College Boulevard to Sunkist Street	09/15/2021	06/27/2024	\$229,153.51	\$229,153.51	\$0.00	\$700,000.00	No		10-15	69	34	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Torry Neighborhood Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	(District 5) - Torry Neighborhood bordered by South Street to the north, SR-91 Freeway to the east, Ball Road/Curt Street East of Cut De-Sac to the south, and State College Boulevard/Sunkist Street to the west	07/01/2020	07/21/2022	\$2,494,684.67	\$13,690.19	\$2,480,994.48	\$2,494,684.67	No		7-20	69	34	46
City of Anaheim	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Willowbrook Neighborhood Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing)	(District 4) - Willowbrook Neighborhood bordered by Gene Autry Way to the north, Lewis Street to the east, City limit to the south, and Harbor Boulevard to the west	01/01/2021	03/30/2022	\$2,799,254.93	\$2,694,607.70	\$104,647.23	\$2,801,255.23	No		7-20	65,69	34	46
City of Brea FY 2022-23 - \$10,280.46. Total Number of Projects Reported - 4																					
City of Brea	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Birch Street from Associated Road to Valencia Avenue - CIP 7329	This project will include: Preliminary Design	Birch Street from S. Associated to Valencia	11/01/2022	06/30/2024	\$5,543.41	\$5,543.41	\$0.00	\$4,100,000.00	TBD		20-25	55	29	45
City of Brea	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Brea Boulevard Street Repaving from Imperial Highway to Juniper Street	This project will include: Document Preparation (Preliminary Design) This project will rehabilitate Brea Boulevard pursuant to the City's Pavement Management Plan. The improvements will also include updating curbs, gutters and ADA ramps.	Brea Boulevard between Imperial Hwy & Juniper Street.	07/08/2020	09/01/2023	\$46,664.65	\$4,737.05	\$41,927.60	\$370,000.00	No		20-30	55	29	39
City of Brea	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Central Avenue and State College Boulevard Street Improvements	This project will include: Preliminary Design	Central Avenue from west city limits to Brea Boulevard and on State College Boulevard from Brea Boulevard to Lambert Road	11/30/2021	07/01/2023	\$67,160.62	\$0.00	\$67,160.62	\$180,000.00	No		20-25	55	29	39
City of Brea	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Country Hills Subdivision Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing)	The Country Hills Subdivision of the City of Brea. 35 Street segments throughout the subdivision will be serviced.	10/11/2021	02/28/2024	\$613,233.50	\$0.00	\$613,233.50	\$5,652,986.00	TBD	Complete Str	10-20	55	29	39
City of Buena Park FY 2022-23 - \$3,216,139.22. Total Number of Projects Reported - 6																					
City of Buena Park	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021-2022 Annual Pavement Rehabilitation	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing) Rehabilitation and replacement of curb & gutter, sidewalk, accessible ramps, driveway approaches, signing and striping, and other incidentals for various residential streets.	Tulare St from Western Ave to Beach Blvd, Western Avenue from Tulare St to Pacific Ave, Pacific Avenue from Western Ave to Beach Blvd, Kingman Ave from Pacific Ave to Brea Creek, Fullerton Ave from Tulare St to Craig Avenue, Craig Ave from Fullerton Ave to Beach Blvd, McComber Road, Arrowhead Ave, Cuchums Cir, Big Bear Cir, Crowley Cir, Badwin Cir, Hasso Cir, Gregory Cir, Mennoth Cir, Henshaw Cir, Owens St, Elishore Cir, Tahoe Cir, Los Coyotes Dr from Country Club Dr to golf course entrance	08/11/2022	10/12/2022	\$1,700,689.27	\$1,700,686.27	\$0.00	\$1,700,686.27	No		10-15	65	32	40

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Buena Park	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021-2022 Annual Slurry Seal	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Applying slurry to preserve the pavement for residential streets.	El Cerro Dr from El Viento Way to Western Ave, El Chino Cr, El Campo Cr, El Cedro Cr, El Cortez Cr, McNeil Way, El Camino Cr, El Centro Way, El Virano Cr, El Prado Way, El Tomello Way, El Virano Dr, El Veloc Way, El Viento Way, El Redondo Cr, El Roma Cr, El Diablo Cr, El Monte Dr from El Prado Way to El Redondo Cr	06/06/2022	08/26/2022	\$868,627.45	\$867,452.95	\$1,174.50	\$868,627.45	No		7-10	65	32	40
City of Buena Park	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2022-2023 Annual Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Rehabilitation and replacement of curb & gutter, sidewalk, accessible ramps, driveway approaches, signing and striping, and other incidentals for various residential streets.	Pierce Dr from Crescent Ave to Monroe Ave; Filmore Dr from Knott Ave Frontage to Pierce Dr; Filmore Dr from Pierce Dr to Western Ave; Hoover Way, Harmon Way, Filmore Cr, McKinley Cr, Madison Cr; Monroe Ave from Knott Ave to Jefferson Dr; Monroe Cr, Jefferson Dr, Hayes Cr, Harding Cr; Santa Irene Cr	07/01/2022	08/26/2023	\$0.00	\$0.00	\$0.00	\$484,908.05	No		10-15	65	32	40
City of Buena Park	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2022-2023 Annual Slurry Seal	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Applying slurry to preserve the pavement for residential streets.	San Adriano Way, San Alfredo Cr, San Alto Way, San Bruno Dr, San Bernardo Cr, San Benito Way, San Arturo Cr, San Antonio Dr, San Alamo Cr, San Alamo Ln, San Haroldo Way, San Homero way, San Hugo Way, San Calvino Cr, San Francisco Dr from Holder St to out-of-sac, Crescent Ave frontage from Holder St to Crescent Ave.	05/01/2023	07/13/2023	\$0.00	\$0.00	\$0.00	\$480,853.25	No		7-10	65	32	40
City of Buena Park	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Malvern Avenue Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) 0.75 mile AC arterial roadway rehabilitation and replacement of curb & gutter, sidewalk, accessible ramps, driveway approaches, signing & striping, and other incidentals.	Malvern Avenue from ECL to WCL	08/22/2022	12/01/2022	\$648,000.00	\$648,000.00	\$0.00	\$2,281,651.68	No		10-15	65	32	40
City of Buena Park	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Orangetrope Avenue Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) 0.5 mile AC arterial roadway rehabilitation and replacement of curb & gutter, sidewalk, accessible ramps, driveway approaches, signing & striping, and other incidentals.	Western Ave to Stanton Ave	08/05/2023	11/17/2023	\$0.00	\$0.00	\$0.00	\$1,780,636.62	No		10-15	65	32	40
City of Costa Mesa FY 2022-23 - \$108,066.00. Total Number of Projects Reported - 5																					
City of Costa Mesa	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Adams Avenue Improvements Project from Royal Palm Dr. to the Santa Ana River	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Preliminary Design, Project Scope Development, Right of Way Far street revitalization.	Adams Avenue from Royal Palm Drive to the Santa Ana River in the City of Costa Mesa, CA	08/25/2023	01/30/2025	\$0.00	\$0.00	\$0.00	\$30,360.00	Yes	complete	5-10	74	37	48
City of Costa Mesa	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Northbound and Southbound Newport Blvd. Improvements (from 22nd St. to Bristol St. and Bristol St. to Mesa Dr.)	This project will include: Active Transportation Plan, ADA Curb Ramp Installation (New), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Maintenance Program Plan Development, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Northbound Newport Blvd. (from 22nd St. to Bristol St.) and Southbound Newport Blvd. (from Bristol St. to Mesa Dr.)	03/01/2021	10/30/2024	\$91,827.12	\$35,662.00	\$56,165.12	\$142,823.00	Yes	ustainable	20-40	74	37	48
City of Costa Mesa	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Northbound and Southbound Newport Blvd. Improvements (from 22nd St. to Bristol St. and Bristol St. to Mesa Dr.)	This project will include: Active Transportation Plan, ADA Curb Ramp Installation (New), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Maintenance Program Plan Development, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Northbound Newport Blvd. (from 22nd St. to Bristol St.) and Southbound Newport Blvd. (from Bristol St. to Mesa Dr.)	11/01/2024	02/03/2025	\$0.00	\$0.00	\$0.00	\$2,044,840.00	Yes	ustainable	20-40	74	37	48
City of Costa Mesa	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Southbound Newport Blvd. from Victoria Street to 19th Street and Northbound Newport Blvd. from 19th Street to 22nd Street	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design, Project Scope Development, Right of Way These RMRA funds will be used towards rehabilitation of SB Newport Blvd., from Victoria St. to 19th St. and NB Newport Blvd., from 19th St. to 22nd St. Work will consist of pavement rehabilitation, concrete gateway repair and replacement, ADA curb ramps, cross-gutters, landscaped areas, medians, striping and markings, traffic signal modifications, traffic calming, etc.	Southbound Newport Blvd. from Victoria Street to 19th Street and Northbound Newport Blvd. from 19th Street to 22nd Street	03/01/2021	10/30/2023	\$96,857.11	\$35,662.00	\$61,195.11	\$142,823.00	TBD	complete	10-10	74	37	48
City of Costa Mesa	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Southbound Newport Blvd. Improvements (from Mesa Drive to Victoria Street)	This project will include: These RMRA funds will be used towards rehabilitation of SB Newport Boulevard, from Mesa Drive to Victoria Street. Work will consist of pavement rehabilitation, concrete gateway repair and replacement, ADA curb ramps, cross-gutters, landscaped areas, medians, striping and markings, traffic signal modifications, traffic calming, etc.	Southbound Newport Blvd. (from Mesa Drive to Victoria Street)	03/01/2021	10/30/2024	\$97,040.07	\$36,742.00	\$60,298.07	\$147,151.00	TBD		10-10	74	37	48

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Costa Mesa	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Sunflower Avenue Improvement Project (between Harbor Blvd. and Bear St.)	This project will include: Active Transportation Plan, Cost Estimating Document, Performance Program Plan Development, Preliminary Design Project Scope Development	Sunflower Ave. between Harbor Blvd. and Bear St.	06/01/2023	07/31/2024	\$0.00	\$0.00	\$0.00	\$2,570,782.00	Yes	plete Str	10-20	74	37	47
City of Cypress FY 2022-23 - \$100,000.00. Total Number of Projects Reported - 1																					
City of Cypress	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2022/23 Arterial Street Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) The project also included incidental items of work, such as traffic lights, traffic adjustments, etc.	1. Centos Avenue (from Denni Street to Walker Street) ; 2. Orange Avenue (from Moody Street to Valley View Street)	12/12/2022	03/14/2023	\$100,000.00	\$100,000.00	\$0.00	\$1,738,259.02	Yes	ustainable	10-15	65	29	45
City of Dana Point FY 2022-23 - \$601,000.00. Total Number of Projects Reported - 3																					
City of Dana Point	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY2021 Annual Residential Roadway Resurfacing Project (CIP#1318)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Numerous locations: Victoria to Domingo; Blue Lantern to Blue Lantern; Golden Lantern to Violet Lantern; Ruby Lantern to Blue Lantern; Violet Lantern to Amber Lantern; Via Santa Rosa to Camino Capistrano; Domingo Ave to end; Victoria to Camino Capistrano, s which include portions of the following streets: Violet Lantern; Via Fortuna; Memorial Circle; Quail Run; San Marino Place; Shipside Drive. Additional locations include alleyways throughout the City.	02/01/2022	06/27/2023	\$544,731.00	\$0.00	\$544,731.00	\$2,017,306.00	Yes	Streets, Si	20-25	73	36	49
City of Dana Point	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY21/22 Annual Residential Roadway Resurfacing (CIP#1329)	This project will include: Pavement Rehab/Repair (Existing)	The project location includes residential, residential collector and collector streets in the Lantern District, Lantern Village and Capistrano Beach areas.	02/01/2022	10/01/2023	\$601,000.00	\$601,000.00	\$0.00	\$3,250,998.00	No	ustainable	20-25	73	36	49
City of Dana Point	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY22-23 Residential Slurry Program (CIP#1338)	This project will include: Pavement Rehab/Repair (Existing)	The project location includes residential and collector streets throughout Dana Point proper, Lantern District, Lantern Village and the Capistrano Beach area.	10/01/2023	02/28/2024	\$0.00	\$0.00	\$0.00	\$2,296,000.00	Yes	plete Str	7-10	73	36	49
City of Fountain Valley FY 2022-23 - \$1,260,842.00. Total Number of Projects Reported - 2																					
City of Fountain Valley	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Rehabilitation and Resurfacing of Hel Avenue and Ward Street	This project will include: ADA Curb Ramp Installation (New), Slope, new (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Hel Avenue from Euclid Street to Harbor Boulevard and Ward Street from Edinger Avenue to Northern City Limits	02/17/2023	06/01/2023	\$630,421.00	\$630,421.00	\$0.00	\$1,646,750.53	Yes	Streets, Si	10-15	70	36	45
City of Fountain Valley	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Residential Roadway Rehabilitation Project - City Quadrant D3	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	City Quadrant D3, which is bounded by Hel Avenue, Brookhurst Street, Warner Avenue, and Bushard Street.	11/07/2022	01/11/2023	\$630,421.00	\$630,421.00	\$0.00	\$2,809,100.54	Yes	Streets, Si	10-15	70	36	45
City of Fullerton FY 2022-23 - \$3,797,896.75. Total Number of Projects Reported - 14																					
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Associated Road Street Rehabilitation Project - from Rolling Hills Dr to Imperial Highway	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document, Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development This project will be coordinated with the replacement of the water main and repairs to small segments of the sewer main which will use other funding sources.	Associated Road from Rolling Hills Dr to Imperial Highway, City of Fullerton, Orange County	07/01/2022	07/01/2023	\$99,072.07	\$99,072.07	\$0.00	\$200,000.00	Yes	ete Street	10-20	65	29	45
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Associated Road Street Rehabilitation Project - from Rolling Hills Dr to Imperial Highway	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document, Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development This project will be coordinated with the replacement of the water main and repairs to small segments of the sewer main which will use other funding sources.	Associated Road from Rolling Hills Dr to Imperial Highway, City of Fullerton, Orange County	07/24/2023	01/11/2024	\$0.00	\$0.00	\$0.00	\$2,413,236.50	Yes	ete Street	10-20	65	29	45
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Commonwealth / Raymond Avenue Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Reconoculation and grind & overlay of pavement to extend the roadway service life and to reconstruct, curb, and gutter, access ramp, cross gutter, manhole and valve adjustment to grade, traffic striping, and replace traffic loop detectors all within the City right-of-way. In conjunction with the street improvements, the project will replace water and sewer mains paid by other funds. The project street is functionally classified as an arterial street and mostly consists of four (4) lanes with two (2) lanes on each direction on Commonwealth Avenue and additional median lanes on Raymond Avenue. Total length of the street is approximately 1.25 miles with 60 feet wide pavement. The identified estimated total project cost (\$5,331,045) is including water and sewer improvements. The street improvements cost alone is estimated to be \$1,700,000.	Commonwealth Avenue from Balcorn Avenue to Acacia Drive and Raymond Avenue from Commonwealth Avenue to Chapman Avenue.	10/01/2020	11/16/2022	\$2,000,454.66	\$40,078.92	\$1,960,375.74	\$4,681,575.02	TBD	plete Str	10-20	65	29	39
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Euclid Street Rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) The street is functionally classified as an arterial street and consists of four lanes (two lanes in each direction) plus a center median lane. Total length of street segment is approximately 0.75 mi. Work shall include pavement rehabilitation, repair of damaged curb and gutter, construction of missing curb and gutter, construction and/or upgrade of curb stops, repair of damaged sidewalk, new traffic striping, and replacement of traffic signal detectors, all within existing street r/w.	Euclid Street between Williamson Way and Fern Drive	02/01/2021	06/30/2022	\$964,392.00	\$6,700.00	\$657,692.00	\$2,546,228.00	TBD	plete Str	10-20	65	29	39

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Euclid Street Rehabilitation Project - Phase 2	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Euclid Street is functionally classified as an arterial street and mostly consists of four lanes in each direction with an additional median lane. The work includes pavement rehabilitation/reconstruction to extend the roadway service life and to reconstruct curb and gutter, access ramps, cross gutter, traffic striping and signing and all related work.	Euclid Street - Fern Drive to Bastianchury Road and Valley View Place - Euclid Street to Cal-de-sac	03/15/2022	10/12/2022	\$1,572,381.15	\$1,272,386.65	\$299,994.50	\$1,573,891.98	TBD	Complete St	10-20	65	29	39
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Nutwood-Yale Street Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Nutwood-Yale Area, Fullerton	05/09/2022	12/05/2022	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,301,428.75	No		10-15	67	29	47
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Orangethorpe Avenue Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Orangethorpe Avenue is functionally classified as an arterial street mostly consists of six lanes with three lanes in each direction with an additional median lane. The work includes pavement rehabilitation to extend the roadway service life and to reconstruct curb and gutter, access ramps, cross gutter, traffic striping and signing and all related work.	Orangethorpe Avenue - Woods Avenue to Highland Avenue	11/30/2020	03/01/2021	\$163,679.24	\$97,258.28	\$66,420.96	\$188,533.35	No		10-20	65	29	39
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Orangethorpe Avenue Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Orangethorpe Avenue is functionally classified as an arterial street mostly consists of six lanes with three lanes in each direction with an additional median lane. The work includes pavement rehabilitation to extend the roadway service life and to reconstruct curb and gutter, access ramps, cross gutter, traffic striping and signing and all related work.	Orangethorpe Avenue - Woods Avenue to Highland Avenue	03/02/2021	04/18/2022	\$594,935.87	\$594,935.87	\$0.00	\$594,935.87	No		10-20	65	29	39
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Orangethorpe Avenue Street Rehabilitation Project - from State College Blvd to Placentia Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document, Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Sewer main replacement will be coordinated with this project which will use other funding sources.	Orangethorpe Avenue from State College Blvd to Placentia Ave, City of Fullerton, Orange County	03/01/2023	12/31/2023	\$15,877.60	\$15,877.60	\$0.00	\$100,000.00	No		10-20	65	29	45
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Orangethorpe Avenue Street Rehabilitation Project - from State College Blvd to Placentia Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document, Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Sewer main replacement will be coordinated with this project which will use other funding sources.	Orangethorpe Avenue from State College Blvd to Placentia Ave, City of Fullerton, Orange County	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,700,000.00	No		10-20	65	29	45
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Orangethorpe/Harbor-Lemon Improvement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Includes replacement of water infrastructure using ARPA funds.	Orangethorpe Ave from Harbor Blvd to Lemon St, Fullerton, CA	06/05/2022	02/29/2024	\$24,596.46	\$24,596.46	\$0.00	\$2,774,023.00	No		10-15	67	29	47
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Rosecrans Avenue - City Limits to Sunny Ridge Drive	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document, Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design The work includes pavement rehabilitation to extend the roadway service life and to reconstruct curb and gutter, access ramps, cross gutter, traffic striping and signing, and all related work.	Rosecrans Avenue - City Limits to Sunny Ridge	02/15/2022	06/28/2022	\$1,056,735.72	\$20,797.26	\$1,074,938.46	\$1,056,735.72	Yes	Streets, S	10-20	65	29	39
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Valencia Drive Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document, Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design The work includes pavement rehab/reconstruction to extend the roadway service life and to reconstruct curb and gutter, access ramps, cross gutter, traffic striping and signing, and all related work.	Valencia Drive from Magnolia Ave to Gilbert Street	07/01/2021	04/18/2022	\$34,458.69	\$31,582.42	\$2,886.27	\$200,000.00	Yes	Streets, S	10-20	65	29	39
City of Fullerton	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Valencia Drive Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document, Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design The work includes pavement rehab/reconstruction to extend the roadway service life and to reconstruct curb and gutter, access ramps, cross gutter, traffic striping and signing, and all related work.	Valencia Drive from Magnolia Ave to Gilbert Street	04/20/2022	08/11/2022	\$896,762.47	\$694,611.32	\$302,151.25	\$951,682.47	Yes	Streets, S	10-20	65	29	39
City of Garden Grove FY 2022-23 - \$2,071,830.74. Total Number of Projects Reported - 12																					
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Acacia Neighborhood St. Improvements	This project will include: Cost Estimating Document, Study/Documents, Preliminary Design, Project Scope Development	All local streets surrounded by Lampson Ave (north), Magnolia Street (east), Garden Grove Blvd (south), and Dale St. (west), all located in the City of Garden Grove.	06/30/2021	01/31/2024	\$57,587.06	\$24,222.06	\$33,365.00	\$4,585,489.00	No		20-25	72	34	47
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Acacia Storm Drain	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Storm Drain line along Acacia Ave and Josephine Street, starting from Woolley Ave to Dale Street, located in the City of Garden Grove	01/19/2022	09/12/2023	\$1,657,316.25	\$70,006.26	\$1,587,309.99	\$3,197,655.00	No		20-50	72	34	47
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Arterial Rehabilitation Projects 2023	This project will include: Cost Estimating, Preliminary Design	Project will address multiple street segments comprised of: 1) Trask, Benton to Euclid, 2) Hadley, Lampson to Chapman, 3) Garden Grove, Gilbert to Brookhurst, 4) Springdale, Lampson to Chapman, 5) West, Lampson to Chapman, 6) Lampson- Euclid to 9th, 7) Lampson- 9th to West, 8) Buaro- Harbor to Lampson	04/14/2023	06/14/2023	\$35,571.25	\$35,571.25	\$0.00	\$7,200,000.00	No		15-20	1	1	1

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Arterial Slurry Seal Project 2023	This project will include: Cost Estimating/Preliminary Design	Harbor- Westminster to Trask; 2) Clinton- Westminster to Trask; 3) Chapman- 9th to West; 4) Brookhurst- Trask to Emmerson; 5) Brookhurst- Chapman to Kabela; 6) Westminster- Brookhurst to Bowen; 7) Lamson- Valley View to Springdale; 8) West- Garden Grove to Lamson; 9) Nulwood- Garden Grove to Chapman; 10) Nelson- Garden Grove to Chapman	06/19/2023	12/31/2024	\$78,889.42	\$78,889.42	\$0.00	\$100,000.00	TBD	10-15	1	1	1	
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Arterial Street Rehabilitation 2021	This project will include: Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Orangewood Avenue from Brookhurst Street to Euclid Street, Lamson Avenue from Dale Street to Magnolia Street, Garden Grove Boulevard from Dale Street to Magnolia Street, Lamson Avenue from Haster Street to Jetty Street for sidewalk improvement, and Garden Grove Boulevard Sewer Improvements from Dale Street to 220' east of Louise Street.	04/27/2021	01/25/2022	\$1,377,703.88	\$12,952.92	\$1,365,150.96	\$1,377,703.88	No	20-25	72	34	47	
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Other	Catholic Protection	This project will include: Catholic Protection for utilities piping	Magnolia St.	02/22/2023	06/09/2023	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	No	15-20	1	1	1	
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chapman Avenue Rehabilitation	This project will include: Cost Estimating/Document Preparation, Preliminary Design/Project Scope Development	Chapman Avenue Rehabilitation (Springdale - Western)	03/20/2023	11/30/2023	\$1,538,202.27	\$1,538,202.27	\$0.00	\$4,185,500.00	No	20-25	72	34	47	
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Garden Grove Boulevard Rehabilitation	This project will include: Preliminary Design	Garden Grove Blvd. from Harbor Blvd. to Fairview St.	07/21/2021	02/03/2022	\$75,279.05	\$27,913.45	\$47,365.60	\$75,279.05	No	15-20	72	34	46.47	
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Garden Grove Boulevard Rehabilitation	This project will include: Preliminary Design	Garden Grove Blvd. from Harbor Blvd. to Fairview St.	02/03/2023	12/22/2023	\$34,839.19	\$34,839.19	\$0.00	\$34,839.19	No	15-20	72	34	46.47	
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lamson Avenue Rehabilitation	This project will include: Cost Estimating/Preliminary Design	Lamson Ave. from Harbor Blvd. to Haster St.	11/15/2021	05/11/2022	\$99,328.06	\$89,968.16	\$9,359.90	\$455,000.00	No	15-20	72	34	46	
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Newland- Trask to Garden Grove Rehab	This project will include: Pavement Rehab/Repair (Existing)	Project took place on Newland from Trask to Garden Grove Blvd.	08/05/2022	02/09/2024	\$42,417.12	\$42,417.12	\$0.00	\$1,300,000.00	No	10-15	1	1	1	
City of Garden Grove	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Westminster Ave Rehab Coop	This project will include: Cost Estimating/Preliminary Design	On Westminster Avenue from Newport Street to Harbor Boulevard	04/18/2021	01/05/2024	\$46,163.02	\$42,248.64	\$3,914.38	\$350,000.00	No	10-20	69.72	34	46.47, 48	
City of Huntington Beach FY 2022-23 - \$6,633,476.99. Total Number of Projects Reported - 2																					
City of Huntington Beach	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Arterial Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Warner (Algonquin to Brighton); Newland (Talbert to Slater) Brookhurst (Yorktown to Adams) Springdale (Warner to Slater) Hamilton (Newland to Magnolia) Adams (Main to Lake)	07/19/2022	06/30/2022	\$6,633,476.99	\$6,633,476.99	\$0.00	\$6,633,476.99	Yes	ustanab	10-20	72.74	37	48
City of Huntington Beach	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2022/23 Arterial Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	-Banning (Magnolia to Brookhurst); -Bolsa (Graham to Edwards); -Brookhurst (Indianapolis to Bostard); -Edinger (Goldenwest to Goehard); -Edinger (Saybrook to Courtesse); -Garfield (West to City Limits); -Hil (Goldenwest to Goehard); -Sutbrook (Hil to Edinger); -Talbert (Edwards to West city limit)	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$4,000,000.00	Yes	Streets, S	10-20	72.74	34	48
City of Irvine FY 2022-23 - \$4,691,143.80. Total Number of Projects Reported - 8																					
City of Irvine	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Culver Drive Rehabilitation (I-5 to Walnut)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Culver Drive Rehabilitation (I-5 to Walnut)	06/01/2021	01/31/2022	\$1,283,460.14	\$1,154,460.08	\$129,000.06	\$1,788,466.06	No		17-35	68	37	45
City of Irvine	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Irvine Center Drive Pavement Rehab - Design (Pacifica to Lake Forest)	This project will include: Cost Estimating/Document Preparation, Right of Way	Irvine Center Drive Pavement Rehab - Design (Pacifica to Lake Forest)	05/02/2022	12/31/2023	\$300,635.07	\$259,404.80	\$61,230.27	\$4,547,297.00	No		17-35	74	37	45
City of Irvine	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Irvine Center Drive Pavement Rehab (Jeffrey to Sand Canyon)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Irvine Center Drive Pavement Rehab (Jeffrey to Sand Canyon)	01/01/2021	11/30/2023	\$371,086.62	\$34,383.85	\$336,692.77	\$5,997,596.68	No		17-35	74	37	45
City of Irvine	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Jamboree Pavement Rehabilitation - Michelle to Railroad Tracks	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Rehabilitation and replacement of deteriorated asphalt pavement, concrete curbs, gutters, access ramps, and sidewalks.	Jamboree Road between Michelle Drive and the OCTA railroad overcrossing bridge.	07/01/2017	03/29/2024	\$225,944.73	\$0.00	\$225,944.73	\$9,341,181.00	TBD		17-35	68	37	45
City of Irvine	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal and Local Streets Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Neighborhood Areas - El Camino Real, Deerfield, Oak Creek, and Pavilion Park	07/01/2021	02/28/2022	\$2,838,434.00	\$2,838,434.00	\$0.00	\$4,725,601.00	No		7-20	68.74	37	37
City of Irvine	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal and Local Streets Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Slurry seal and/or rehabilitation of roadway pavements.	Neighborhood Areas - El Camino Real, Deerfield, Oak Creek, Westpark, Woodbridge, and other areas as deemed necessary	07/01/2022	02/29/2024	\$0.00	\$0.00	\$0.00	\$15,415,013.00	TBD		7-20	68.74	37	47
City of Irvine	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Trabuco Road Pavement Rehabilitation - Jeffrey to Sand Canyon	This project will include: Cost Estimating/Preliminary Design/Project Scope Development	Trabuco Road Pavement Rehabilitation - Jeffrey to Sand Canyon	06/30/2021	09/30/2024	\$479,063.50	\$404,451.07	\$74,612.43	\$7,156,208.00	TBD		17-20	68	37	37

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Irvine	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Walnut Ave Pavement Rehabilitation (Harvard to Culver)	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents Rehabilitation of roadway pavement. Work will include removing and replacing asphalt pavement, concrete infrastructure improvements, and striping improvements.	Walnut Ave Pavement Rehabilitation - Harvard to Culver	07/01/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$4,000,000.00	No	15-20	68	37	47	
City of La Habra FY 2022-23 - \$761,764.82. Total Number of Projects Reported - 5																					
City of La Habra	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual Arterial Street Rehabilitation Program (Cypress St. from La Habra Blvd. to Whittier Blvd.) & (Palm St. from La Habra Blvd. to North City Limits) & (Various Streets)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Annual Arterial Street Rehabilitation Program (Cypress St. from La Habra Blvd. to Whittier Blvd.) & (Palm St. from La Habra Blvd. to Whittier Blvd.) consists of Cypress Street from La Habra Boulevard to Whittier Boulevard and Palm Street from La Habra Blvd. to North City Limits consisting of grind and overlay the full width of the street, reconstruction of damaged curb ramps, sidewalk, curb and gutter.	La Habra Boulevard from Valley Home to Beach Boulevard; Cypress Street from La Habra Boulevard to Whittier Boulevard & Palm Street from La Habra Boulevard to North City Limits	09/26/2022	12/31/2023	\$754,666.22	\$754,666.22	\$0.00	\$3,125,951.00	Yes	ustainabl	5-15	55	29	39
City of La Habra	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Residential Slurry Seal FY 2022-23	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Project is currently in design and will be finished in the spring of 2024 and ready for bid. A final list of streets will be available at that time.	The locations will be based on PMP and PCI priorities City-wide. Streets are currently being identified and the list of streets will be available in the spring of 2024.	06/24/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	Yes	ustainabl	5-10	55	29	38
City of La Habra	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Residential Street Rehab FY 2022-23	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Project Plans are being developed and specific streets are being identified. Specific streets will be provided spring 2024 with bidding beginning shortly thereafter.	The locations are based on PMP and PCI priorities City-wide. Plans are being developed and will be complete and ready for bid by spring 2024.	06/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$900,000.00	Yes	ustainabl	15-20	55	29	38
City of La Habra	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Euclid Street Pavement from Whittier Boulevard to North City Limits	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) The project consists of grind and overlay the full width of the street, construct concrete curb barriers, dikes, cross gutters, reconstruction of the full depth pavement, damaged curb ramps, sidewalk, curb and gutter, and pavement striping.	Euclid Street from Whittier Boulevard to North City Limits in the City of La Habra, CA	09/01/2021	04/28/2024	\$137,416.60	\$7,098.60	\$130,318.00	\$144,828.00	Yes	ustainabl	15-15	55	29	39
City of La Habra	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Euclid Street Pavement from Whittier Boulevard to North City Limits	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) The project consists of grind and overlay the full width of the street, construct concrete curb barriers, dikes, cross gutters, reconstruction of the full depth pavement, damaged curb ramps, sidewalk, curb and gutter, and pavement striping.	Euclid Street from Whittier Boulevard to North City Limits in the City of La Habra, CA	05/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$1,766,579.00	Yes	ustainabl	15-15	55	29	39
City of La Habra	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Monte Vista Street Rehabilitation between Lambert Road and La Habra Boulevard	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing) The project will reconstruct the asphalt section and new asphalt placed within the full width of the street, reconstruct concrete curb and gutter, reconstruct cross gutter, reconstruct curb ramps, reconstruct sidewalks and alley returns, and place new pavement striping.	Monte Vista Street between Lambert Road and La Habra Boulevard.	03/01/2024	07/31/2024	\$0.00	\$0.00	\$0.00	\$1,058,344.00	Yes	ustainabl	15-15	55	29	38
City of La Palma FY 2022-23 - \$133,023.00. Total Number of Projects Reported - 5																					
City of La Palma	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Arterial Street Medians (Phase 1)	This project will include: Rehabilitation including curb repairs, tree and landscape removal, irrigation, hard and soft scape installation.	Citywide Project - All locations will be selected and addressed based on priority need and resources throughout the year. Locations may be subject to change prior to work commencing.	02/04/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	No	15-20	65	29	38	
City of La Palma	Orange County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Crescent Avenue Maintenance Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Crescent Avenue - West City limits to East City limits	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	7-9	65	29	38	
City of La Palma	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Del Amo Bridge (Design, Engineering and Environmental) Replacement Project	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents	Del Amo Ave La Palma Ave Bridge Replacement over the Coyote Creek	07/01/2021	12/31/2025	\$67,776.00	\$67,776.00	\$0.00	\$1,300,000.00	No	30-50	65	29	45	
City of La Palma	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Houston Avenue Maintenance Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Houston Avenue - Walker Street to Moody Street	07/01/2022	10/12/2022	\$65,247.00	\$65,247.00	\$0.00	\$65,247.00	No	7-10	65	29	38	
City of La Palma	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Residential Pavement Zone 5 Maintenance Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Residential Pavement Zone 5 - Area South of Moody Creek	08/01/2022	11/14/2022	\$0.00	\$0.00	\$0.00	\$274,033.00	No	7-10	65	29	38	
City of Laguna Beach FY 2022-23 - \$513,392.01. Total Number of Projects Reported - 3																					
City of Laguna Beach	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Zone 3 Collector Road Improvements	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design	Park Ave between Wendi Terrace and Glenmeire St between Thalia St and Park Ave, and Thalia St.	05/09/2022	11/01/2024	\$162,849.48	\$128,670.68	\$34,178.80	\$2,234,000.00	Yes	plete Str	8-12	74	37	48
City of Laguna Beach	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Zone 3 Street Slurry Seal and Rehabilitation	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Area bound by Park Avenue, Wendi Terrace, and Thalia Street	07/11/2022	10/17/2022	\$384,721.33	\$384,721.33	\$0.00	\$1,796,616.00	Yes	plete Str	7-12	74	37	48
City of Laguna Beach	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Zone 4 Street Concrete Rehabilitation	This project will include: Cost Estimating Document Preparation, Preliminary Design Project would repair damaged concrete improvements on City maintained streets.	Downtown Specific Plan Area (area bounded by Cliff Drive, Third Street, Park Avenue and Coast Highway)	03/01/2024	06/01/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	Yes	plete Str	20-30	74	37	48
City of Laguna Hills FY 2022-23 - \$0. Total Number of Projects Reported - 1																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Laguna Hills	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Street Resurfacing in Zones A and D, CIP No. 101-M	This project will include: Pavement Rehab/Repair (Existing)	Adlene Cr: Avalon Dr: Barkstone Ln: Beargrass Cr: Black Horse Ln: Boothill Cr: Bradford Ln: Bridlewood Dr: Carlson Cr: Cedarhill Ter: Chelsea Ln: Coach Spring Ln: Deputy Cr: Derbyhill Dr: Doverdale Rd: Dillon Rd: Eiderosk Ln: Elm Bank Dr: Empty Saddle Dr: Escalante Dr: Faircourt Ln: Falling Leaf Dr: Fargo Rd: Fletcher Pl: Galtop Cr: Gold Dust Ln: Golden Road Cr: Greenfield Dr: Greenhills Ln: Harrington Cr: Hidden Trail Rd: SEE ATTACHED LIST FOR FULL STREET LISTING	10/10/2023	05/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainabl	7-10	73	36	40
City of Laguna Niguel FY 2022-23 - \$1,660,555.76. Total Number of Projects Reported - 6																					
City of Laguna Niguel	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Alicia Parkway Resurfacing (Highlands Avenue to Crown Valley Parkway) - Design Phase	This project will include: Cost Estimating, Preliminary Design	Alicia Parkway from Highlands Avenue to Crown Valley Parkway	12/01/2021	08/31/2022	\$99,999.74	\$9,068.74	\$90,931.00	\$100,000.00	No		15-30	73	36	48
City of Laguna Niguel	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Marina Hills Drive Resurfacing (Niguel Road to Golden Lantern) - Design Phase	This project will include: Cost Estimating, Preliminary Design	Marina Hills Drive from Niguel Road to Golden Lantern	12/01/2021	08/31/2022	\$99,999.74	\$9,068.74	\$90,931.00	\$100,000.00	No		15-30	73	36	48
City of Laguna Niguel	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Marina Hills Drive Resurfacing (Niguel Road to Golden Lantern) - Design Phase	This project will include: Cost Estimating, Preliminary Design	Marina Hills Drive from Niguel Road to Golden Lantern	09/01/2022	07/01/2023	\$165,381.35	\$165,381.35	\$0.00	\$2,700,000.00	No		15-30	73	36	48
City of Laguna Niguel	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Niguel Road Resurfacing (Highlands Avenue to Alta Terra) - Construction Phase	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Curb/Edge Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), Roadway maintenance and repair including the repair of isolated areas of pavement, pavement grinding and removal, asphalt pavement overlay, associated concrete improvements including access ramps, adjustment of surface utilities to final pavement grade, and roadway marking and striping.	Niguel Road from Highlands Avenue to Alta Terra	04/01/2022	10/20/2022	\$982,753.95	\$700,255.95	\$232,498.00	\$1,000,000.00	No		7-15	73	36	48
City of Laguna Niguel	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Pacific Island Drive Drainage and Wall Improvements - Design Phase	This project will include: Cost Estimating, Preliminary Design	Pacific Island Drive approximately 2,500 feet south of Ocean Way	10/01/2021	06/30/2024	\$67,604.55	\$57,199.55	\$10,405.00	\$100,000.00	No		20-30	73	36	48
City of Laguna Niguel	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Residential Overlay Program	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Roadway maintenance and repair including the repair of isolated areas of pavement, pavement grinding and removal, asphalt pavement overlay to final pavement grade, and roadway marking and striping.	Zones 3 and 4 of the City's Residential Annual Resurfacing Program. Specific sections and limits of roadways will be prioritized and selected during development of construction plans based on identified needs.	10/17/2022	02/28/2022	\$669,581.43	\$669,581.43	\$0.00	\$669,581.43	No		7-15	73	36	48
City of Laguna Woods FY 2022-23 - \$255,525.78. Total Number of Projects Reported - 1																					
City of Laguna Woods	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Management Plan Project (Northbound Moulton Parkway between Calle Cortez and Via Campo Verde)	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) This project involves the rehabilitation of approximately 2,150 linear feet of pavement on northbound Moulton Parkway between Calle Cortez and the Via Campo Verde, including asphalt concrete pavement cold milling and repaving.	Northbound Moulton Parkway between Calle Cortez and Via Campo Verde, in Laguna Woods, CA 92637	07/01/2022	11/15/2022	\$7,571.12	\$7,571.12	\$0.00	\$255,525.78	No		15-15	74	37	45
City of Laguna Woods	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Management Plan Project (Northbound Moulton Parkway between Calle Cortez and Via Campo Verde)	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) This project involves the rehabilitation of approximately 2,150 linear feet of pavement on northbound Moulton Parkway between Calle Cortez and the Via Campo Verde, including asphalt concrete pavement cold milling and repaving.	Northbound Moulton Parkway between Calle Cortez and Via Campo Verde, in Laguna Woods, CA 92637	11/16/2022	01/18/2023	\$247,954.66	\$247,954.66	\$0.00	\$255,525.78	No		15-15	74	37	45
City of Lake Forest FY 2022-23 - \$481,167.45. Total Number of Projects Reported - 8																					
City of Lake Forest	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Annual Slurry Seal, Zone A	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Non-Arterial Streets Zone A, the neighborhood between Jeronimo and I-4 north of Ridge Route.	04/27/2023	08/03/2023	\$26,170.00	\$26,170.00	\$0.00	\$27,000.00	Yes	ts, Sustar	7-10	68	37	40
City of Lake Forest	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Slurry Seal, Zone F	This project will include: Pavement Rehab/Repair (Existing)	Non-Arterial Streets Zone F, known as Foothill Ranch, the neighborhoods surrounding streets Palomal/Itton and Rue De Fortuna/Rue De Valore.	05/09/2022	11/15/2022	\$1,483,094.38	\$133,820.76	\$1,349,273.63	\$1,483,094.38	Yes	ts, Sustar	7-10	68	37	40
City of Lake Forest	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Rehabilitation and Slurry Seal, Jeronimo and Muirlands	This project will include: Pavement Rehab/Repair (Existing)	Jeronimo Road from Los Alisos to Bake Parkway and Muirlands Road from Los Alisos to Bake Parkway	09/21/2022	09/15/2024	\$3,657.50	\$3,657.50	\$0.00	\$1,850,000.00	Yes	ts, Sustar	10-15	68	37	40
City of Lake Forest	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Resurfacing: El Toro from Jeronimo to Trabuco	This project will include: Cost Estimating, Document Preparation, Preliminary Design	El Toro Road from Jeronimo to Trabuco	07/01/2022	03/15/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	Yes	ts, Sustar	10-15	68	37	40
City of Lake Forest	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Resurfacing: portions of Bake Pkwy from Rancho Parkway South to South Pointe Drive	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Bake Parkway from Rancho Parkway South to South Pointe Drive	12/23/2021	01/15/2024	\$14,640.03	\$17,260.00	\$124,380.03	\$194,625.00	Yes	ts, Sustar	10-15	68	37	40

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Lake Forest	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Resurfacing: portions of El Toro Rd from Glenn Ranch Rd to I-5	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Portions of El Toro Rd from Glenn Ranch Rd to I-5 Fwy	12/23/2021	03/15/2024	\$382,263.00	\$39,290.00	\$322,973.00	\$465,320.00	Yes	Stabil	10-15	68	37	40
City of Lake Forest	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Resurfacing: portions of Lake Forest from Bake Pkwy to I-5 Fwy	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Portions of Lake Forest from Bake Pkwy to I-5 Fwy	12/23/2021	03/15/2024	\$311,106.25	\$238,365.95	\$72,740.30	\$318,245.00	Yes	Stabil	10-15	68	37	40
City of Lake Forest	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Resurfacing: Trabuco Road from Peachwood to Bake Parkway	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Trabuco Road from Peachwood to Bake Parkway	12/23/2021	11/15/2023	\$102,724.80	\$22,603.25	\$80,121.55	\$105,993.40	Yes	Stabil	10-15	68	37	40
City of Los Alamitos FY 2022-23 - \$506,057.54. Total Number of Projects Reported - 3																					
City of Los Alamitos	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	New Dutch Haven Street Improvement	This project will include: Pavement Rehab/Repair (Existing)	New Dutch Haven	06/30/2022	07/11/2022	\$43,579.00	\$28,781.00	\$14,798.00	\$43,579.00	Yes	ustainabl	10-20	72	34	47
City of Los Alamitos	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	New Dutch Haven Street Improvement	This project will include: Pavement Rehab/Repair (Existing)	New Dutch Haven	03/02/2023	06/14/2023	\$267,591.54	\$267,591.54	\$0.00	\$301,512.99	Yes	ustainabl	10-20	72	34	47
City of Los Alamitos	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	THE WOODCREST AND PORTION OF COLLEGE PARK NORTH NEIGHBORHOOD STREET REHABILITATION	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	The Woodcrest and College Park North Neighborhoods, which includes Del Norte Way, El Dorado Way, San Joaquin Way and Toland Avenue.	07/27/2022	03/17/2022	\$209,685.00	\$209,685.00	\$0.00	\$209,685.00	No		15-20	72	34	47
City of Mission Viejo FY 2022-23 - \$2,146,471.20. Total Number of Projects Reported - 2																					
City of Mission Viejo	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Arterial Highway Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Mustands Boulevard from Los Alisos Boulevard to La Paz Road, Coast Road (city limit to city limit), Melrose Road from Oyrupad Road to Santa Margarita Parkway, and Alicia Parkway from Oyrupad Road to the east city limit, in the City of Mission Viejo.	06/30/2023	12/31/2024	\$1,060.20	\$1,060.20	\$0.00	\$2,800,000.00	Yes	ustainabl	15-20	73	36	40
City of Mission Viejo	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Residential Resurfacing	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Public residential streets in Residential Resurfacing Area 2 which is bounded by Jeronimo Road to the north, Marguerite Parkway to the east, La Paz Road to the south and the City boundary to the west.	08/25/2022	11/17/2022	\$2,145,411.00	\$2,145,411.00	\$0.00	\$2,412,135.04	Yes	ustainabl	7-20	73	36	38
City of Newport Beach FY 2022-23 - \$2,146,471.20. Total Number of Projects Reported - 2																					
City of Newport Beach	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Jamboree Road Pavement Rehabilitation and Median Landscape Impement	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	This project is located on Jamboree Road from Coast Highway to Ford Road	04/19/2022	03/28/2023	\$1,910,123.01	\$1,910,123.01	\$0.00	\$4,635,579.70	Yes	ustainabl	15-20	74	37	47
City of Newport Beach	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Newport Coast Drive and Balboa Boulevard Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	The project is located on Newport Coast Dr from East Coast Hwy to Vista Ridge Rd on Balboa Blvd from Medina Way to G Street	11/29/2022	12/31/2023	\$1,745,596.84	\$1,745,596.84	\$0.00	\$5,457,000.00	Yes	ustainabl	15-20	74	37	47
City of Orange FY 2022-23 - \$2,615,691.49. Total Number of Projects Reported - 3																					
City of Orange	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual Pavement Maintenance FY2022-23	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	1. Struck Ave from Katella Ave to Batavia St; 2. Orange-Olive Rd from Lincoln Ave to Fellows Dr; 3. Orangewood Ave from SR-57 to Main St; 4. La Villa Ave from Tustin Ave to Frontage Rd; 5. Santiago Canyon Rd from Jamboree Rd to Newport Blvd; 6. Fairhaven Ave from Tustin St to Ponderosa St; 7. Crawford Canyon Rd from Chapman Ave to Stoller Ln; 8. Spring St from Virage St to Swidler Pl	06/30/2023	02/12/2024	\$0.00	\$0.00	\$0.00	\$5,641,615.00	No		10-15	68	37	45
City of Orange	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Pavement Maintenance FY22	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	1. Meats Ave from Park Lane to Breckenridge St; 2. Batavia St from Metrolink Railroad Tracks to Collins Ave; 3. Linda Vista St from Muir Dr to Villa Park Rd; 4. Handy St from Collins Ave to Chestnut Ave	06/15/2022	05/05/2022	\$2,612,260.49	\$2,611,358.28	\$902.21	\$2,808,653.77	No		10-15	68	37	45
City of Orange	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Santiago Canyon Road Newport Blvd to Jamboree Rd	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Santiago Canyon Road - Newport Blvd to Jamboree Rd	03/08/2023	02/28/2024	\$4,333.21	\$4,333.21	\$0.00	\$1,129,222.00	No		10-15	68	37	45
City of Placentia FY 2022-23 - \$1,506,984.00. Total Number of Projects Reported - 5																					
City of Placentia	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2021-22 Roadway Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	This project will repave approximately 2.3 million streets in the City of Placentia including residential and arterial streets. The project includes the following arterial streets Kraemer Boulevard and Orange/Thorpe Avenue.	09/19/2022	07/06/2023	\$1,506,984.00	\$1,506,984.00	\$0.00	\$6,039,715.26	No		15-21	59	29	45
City of Placentia	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2022-23 Roadway Rehabilitation Project	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design Road Rehabilitation	This project will repave 1.4 million sq. feet of arterial, collector and residential streets including Orange/Thorpe Ave, Crowther Ave, Bradford Ave, and Kraemer Blvd.	09/06/2022	08/31/2023	\$0.00	\$0.00	\$0.00	\$214,550.00	No		15-21	55	29	39
City of Placentia	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2022-23 Roadway Rehabilitation Project	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design Road Rehabilitation	This project will repave 1.4 million sq. feet of arterial, collector and residential streets including Orange/Thorpe Ave, Crowther Ave, Bradford Ave, and Kraemer Blvd.	11/08/2023	02/12/2024	\$0.00	\$0.00	\$0.00	\$6,014,539.00	No		15-21	55	29	39
City of Placentia	Orange County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Golden Avenue Replacement Bridge	This project will include: Bridge Structure Rehab/Repair (Existing)	The Golden Avenue Bridge is located over Carbon Canyon Channel on Golden Avenue near Rose Drive in the City of Placentia.	01/01/2025	12/31/2027	\$0.00	\$0.00	\$0.00	\$3,300,000.00	Yes	riplete Str	75-100	59	29	45
City of Placentia	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Metrolink Station & Parking Structure	This project will include: In partnership with the Orange County Transportation Authority, the City is constructing a 260-space parking structure and the newest Metrolink Train Station to be built in Orange County in 15 years. The parking structure will support the Metrolink station along with two existing public parking lots. Construction of the underground utilities was completed in November 2023. The construction of the train station and parking structure is TBD.	321 S. Main Street, Placentia, CA 92870	01/01/2020	06/01/2026	\$36,086.00	\$0.00	\$36,086.00	\$35,000,000.00	Yes	Streets, S	50-75	59	29	45
City of Rancho Santa Margarita FY 2022-23 - \$1,784,222.82 Total Number of Projects Reported - 4																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Rancho Santa Margarita	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Residential Overlay Project	This project will include: Pavement Rehab/Repair (Existing)	Residential streets throughout "Zone 5" which consists of neighborhoods surrounded by Santa Margarita Parkway to the north, Antonio Parkway to the east and SR-241 to the south. Work consists of grinding and overlaying existing deteriorated pavement and replacing with new pavement cap. Crack repair, utility adjustments and localized "sleep" section repairs are also included in the scope of work.	04/26/2023	06/30/2023	\$859,558.07	\$859,558.07	\$0.00	\$859,558.07	No		10-15	73	36	45
City of Rancho Santa Margarita	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Antonio Parkway/Alas De Paz Overlay Project	This project will include: Pavement Rehab/Repair (Existing)	Antonio Parkway from Santa Margarita Parkway to Alas De Paz, and Alas De Paz from Antonio Parkway to Plano Trabuco	05/30/2022	08/24/2022	\$429,069.20	\$429,069.20	\$0.00	\$429,069.20	No		10-15	73	36	45
City of Rancho Santa Margarita	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Arroyo Vista Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Arroyo Vista between Avenida Empresa and the cul de sac at the Tjeas Creek Golf Club entrance.	05/10/2021	08/24/2022	\$494,567.61	\$492,172.45	\$2,395.16	\$494,567.61	No		5-15	73	36	45
City of Rancho Santa Margarita	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Antonio Parkway Pavement Rehabilitation	This project will include: Preliminary Design, Project Scope Development	Antonio Parkway between Avenida de las Banderas and Adelante	01/02/2023	01/31/2024	\$3,423.10	\$3,423.10	\$0.00	\$243,423.10	No		5-15	73	36	45
City of San Clemente FY 2022-23 - \$1,306.87 Total Number of Projects Reported - 4																					
City of San Clemente	Orange County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	As- Needed Sidewalk Improvements FY 2023	This project will include: Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	South El Camino Real between Avenida Junpero and East Avenida Magdalena	03/11/2025	06/10/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete	20-20	73	36	49
City of San Clemente	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Camino De Los Mares Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Rehabilitate pavement on Camino De Los Mares, a six-lane divided arterial street, from the I-5 freeway east to Avenida Vaquero (a distance of about 0.75 miles). The project will include repair of damaged curb, gutter and sidewalk, and upgrade of curb ramps as required by ADA.	Camino De Los Mares, from the I-5 freeway to Avenida Vaquero, in the City of San Clemente.	04/12/2021	02/15/2022	\$3,211,560.94	\$1,032.92	\$3,210,528.02	\$3,294,045.00	No		20-25	73	36	49
City of San Clemente	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sidewalk Improvements - Avenida San Luis Rey, Avenida Santa Margarita and East Avenida Magdalena	This project will include: Cost Estimating	Avenida San Luis Rey, Avenida Santa Margarita and East Avenida Magdalena	02/01/2023	06/10/2025	\$273.95	\$273.95	\$0.00	\$273.95	Yes	Complete	20-30	73	36	49
City of San Clemente	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Signalized Intersection Improvements	This project will include: Preliminary Design, Project Scope Development For improving signalized intersections by adding yellow reflective backplates to all traffic signal heads and upgrade and replace aging internally illuminated street name signs, as well as converting detection systems from cameras to loop at selected intersections to improve system performance.	Citywide	01/06/2025	03/05/2025	\$0.00	\$0.00	\$0.00	\$0.00	No		5-20	73	36	49
City of San Juan Capistrano FY 2022-23 - \$256,052.51 Total Number of Projects Reported - 1																					
City of San Juan Capistrano	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Camino Capistrano and Avenida Aeropuerto Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Signage	Camino Capistrano between Avenida Aeropuerto and the southern City limit, in the City of San Juan Capistrano. Avenida Aeropuerto between Camino Capistrano and the railroad tracks.	10/15/2022	09/30/2023	\$256,052.51	\$256,052.51	\$0.00	\$10,000,000.00	Yes	ustainable	20-20	73	36	49
City of Santa Ana FY 2022-23 - \$1,372,837.18 Total Number of Projects Reported - 29																					
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	17th Street Preventative Maintenance: Fairview Street to Bristol Street	This project will include: Cost Estimating, Document Preparation, Environmental Study, Documents, Maintenance Program Plan Development, Preliminary Design, Project Scope Development City's Pavement Management System has identified 17th Street from Fairview Street to Bristol Street as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 1.01 miles of 17th Street; replace damaged curbs, gutters, and sidewalks; and reconstruct approximately 2 curb ramps to conform to the latest ADA standards.	17th Street from Fairview Street to Bristol Street	06/30/2021	05/20/2024	\$60,465.61	\$7,615.98	\$52,849.63	\$750,000.00	Yes	ustainable	10-10	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	17th Street Rehabilitation: Bristol Street to Flower Street	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development City's Pavement Management System has identified 17th Street from Bristol Street to Flower Street as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.40 miles of 17th Street; replace damaged curbs, gutters, and sidewalks; and reconstruct approximately 10 curb ramps to conform to the latest ADA standards.	17th Street from Bristol Street to Flower Street	12/10/2020	03/03/2024	\$64,551.07	\$9,956.52	\$54,594.55	\$78,000.00	Yes	ustainable	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	17th Street Rehabilitation: Bristol Street to Flower Street	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development City's Pavement Management System has identified 17th Street from Bristol Street to Flower Street as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.40 miles of 17th Street; replace damaged curbs, gutters, and sidewalks; and reconstruct approximately 10 curb ramps to conform to the latest ADA standards.	17th Street from Bristol Street to Flower Street	06/30/2024	01/02/2025	\$0.00	\$0.00	\$0.00	\$972,000.00	Yes	ustainable	20-20	72	34	46

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Alton Avenue Rehabilitation: Main Street to Standard Avenue	This project will include: Cost Estimating Document Preparation, Governmental Study/Documents, Preliminary Design, Project Scope Development City's Pavement Management System has identified Alton Avenue from Main Street to Standard Avenue as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.36 miles of Alton Avenue; replace damaged curbs, gutters, and sidewalks; and reconstruct approximately 12 curb ramps to conform to the latest ADA standards.	Alton Avenue from Main Street to Standard Avenue	06/30/2021	06/30/2024	\$33,477.50	\$736.80	\$32,740.70	\$57,000.00	Yes	ustainable	20.20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bristol Street Rehabilitation: Santa Clara to Memory Lane	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development City's Pavement Management System has identified Bristol Street Rehabilitation: Santa Clara to Memory Lane as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.36 miles of Bristol Street between Santa Clara and Memory Lane; replace damaged curbs, gutters, and sidewalks; reconstruct approximately 7 curb ramps to conform to the latest ADA standards; and incorporate bicycle lane elements.	Bristol Street between Santa Clara and Memory Lane	01/03/2022	04/07/2024	\$45,889.99	\$27,968.77	\$18,321.22	\$70,000.00	TBD	ustainable	20.20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Euclid Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) City's Pavement Management System has identified Euclid Street from McFadden Avenue to 1st Street as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.47 miles of Euclid Street; replace damaged curbs, gutters, and sidewalks; reconstruct approximately 13 curb ramps to conform to the latest ADA standards; and incorporate bicycle lane elements.	Euclid Street from McFadden Avenue to First Street; Euclid Street from First Street to Hazard Ave.; Euclid Street from City Limit to McFadden Ave.	01/02/2020	06/30/2024	\$219,237.97	\$0.00	\$219,237.97	\$2,300,000.00	Yes	ustainable	20.20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Euclid Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) City's Pavement Management System has identified Euclid Street from McFadden Avenue to 1st Street as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.47 miles of Euclid Street; replace damaged curbs, gutters, and sidewalks; reconstruct approximately 13 curb ramps to conform to the latest ADA standards; and incorporate bicycle lane elements.	Euclid Street from McFadden Avenue to First Street; Euclid Street from First Street to Hazard Ave.; Euclid Street from City Limit to McFadden Ave.	10/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$970,000.00	Yes	ustainable	20.20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Fairview Avenue Rehabilitation: City Limit to Segerstrom Avenue	This project will include: Cost Estimating Document Preparation, Governmental Study/Documents, Preliminary Design, Project Scope Development City's Pavement Management System has identified Fairview Avenue from South City Limit to Segerstrom as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.95 miles of Fairview Avenue; and replace damaged curbs, gutters, and sidewalks.	Fairview Avenue from City Limit to Segerstrom	10/10/2020	09/01/2023	\$163,492.50	\$18,067.08	\$145,425.50	\$3,240,594.00	Yes	ustainable	20.20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	First Street Rehabilitation: Flower Street to Standard Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) City's Pavement Management System has identified First Street Rehabilitation from Flower to Standard as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 1.1 miles of First Street; replace damaged curbs, gutters, and sidewalks; reconstruct approximately 45 curb ramps to conform to the latest ADA standards; and incorporate bicycle lane elements.	First Street from Flower to Standard	01/10/2024	12/10/2024	\$0.00	\$0.00	\$0.00	\$1,150,000.00	Yes	Streets, S	20.20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	First Street Rehabilitation: Grand Avenue to Tustin Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) City's Pavement Management System has identified First Street Rehabilitation from Grand to Tustin as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 1.00 miles of Grand Avenue; replace damaged curbs, gutters, and sidewalks; reconstruct approximately 0 curb ramps to conform to the latest ADA standards; and incorporate bicycle lane elements.	First Street from Grand to Tustin Avenue	06/17/2023	06/17/2024	\$20,482.12	\$20,482.12	\$0.00	\$888,440.00	TBD	ustainable	20.20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	First Street Rehabilitation: Grand Avenue to Tustin Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) City's Pavement Management System has identified First Street Rehabilitation from Grand to Tustin as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 1.00 miles of Grand Avenue; replace damaged curbs, gutters, and sidewalks; reconstruct approximately 0 curb ramps to conform to the latest ADA standards; and incorporate bicycle lane elements.	First Street from Grand to Tustin Avenue	07/01/2024	07/01/2025	\$0.00	\$0.00	\$0.00	\$888,440.00	TBD	ustainable	20.20	72	34	46

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Gamsey Business District Improvements	This project will include: Cost Estimating Document Preparation, Pavement Improvement (New), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) City's Pavement Management System has identified Gamsey Business District improvements as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 1.6 miles of Gamsey Street from Dyer Rd to Warner Ave, Central Avenue from Gamsey St to Birch St, Birch Street from End to Warner Ave, Central Ave from Birch St to Main St, Broadway from Central Ave to Warner Ave., replace damaged curbs, gutters, etc	Gamsey Street from Dyer Rd to Warner Ave, Central Avenue from Gamsey St to Birch St, Birch Street from End to Warner Ave, Central Ave from Birch St to Main St, Broadway from Central Ave to Warner Ave	01/03/2022	06/30/2022	\$95,970.81	\$41,248.75	\$54,722.06	\$4,334,666.00	TBD	ustainable	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Gamsey Business District Improvements	This project will include: Cost Estimating Document Preparation, Pavement Improvement (New), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) City's Pavement Management System has identified Gamsey Business District improvements as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 1.6 miles of Gamsey Street from Dyer Rd to Warner Ave, Central Avenue from Gamsey St to Birch St, Birch Street from End to Warner Ave, Central Ave from Birch St to Main St, Broadway from Central Ave to Warner Ave., replace damaged curbs, gutters, etc	Gamsey Street from Dyer Rd to Warner Ave, Central Avenue from Gamsey St to Birch St, Birch Street from End to Warner Ave, Central Ave from Birch St to Main St, Broadway from Central Ave to Warner Ave	06/30/2022	12/31/2023	\$716,363.19	\$751.67	\$715,611.52	\$4,334,666.00	TBD	ustainable	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Grand Avenue Rehabilitation: Warner to Edinger	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development City's Pavement Management System has identified Grand Avenue Rehabilitation from Warner to Edinger as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.75 miles of Grand Avenue, replace damaged curbs, gutters, and sidewalks; reconstruct approximately 6 curb ramps to conform to the latest ADA standards, and incorporate bicycle lane elements.	Grand Avenue from Warner to Edinger	01/03/2022	06/30/2024	\$126,090.01	\$70,981.54	\$55,108.47	\$126,091.00	TBD	ustainable	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	MacArthur Boulevard Rehabilitation: Fairview Street to Raitt Street	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development City's Pavement Management System has identified MacArthur Boulevard from Fairview Street to Raitt Street as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.60 miles of MacArthur Boulevard, replace damaged curbs, gutters, and sidewalks; and reconstruct approximately 7 curb ramps to conform to the latest ADA standards.	MacArthur Boulevard from Fairview Street to Raitt Street	06/30/2021	06/30/2024	\$59,592.09	\$9,089.43	\$50,502.66	\$880,000.00	Yes	ustainable	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	MacArthur Boulevard Rehabilitation: Flower Street to Main Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) City's Pavement Management System has identified MacArthur Boulevard Rehabilitation from Flower Street to Main Street as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.5 miles of MacArthur Boulevard, replace damaged curbs, gutters, and sidewalks; reconstruct approximately 4 curb ramps to conform to the latest ADA standards.	MacArthur Boulevard from Flower Street to Main Street	12/20/2021	03/13/2024	\$411,450.67	\$410,250.67	\$1,200.00	\$1,226,576.00	Yes	ustainable	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	MacArthur Boulevard Rehabilitation: Santa Ana River to Harbor Boulevard	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) City's Pavement Management System has identified MacArthur Boulevard Rehabilitation from Santa Ana River to Harbor Boulevard as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project, in cooperation with City of Costa Mesa (lead agency), will rehabilitate 0.3 mile of MacArthur Boulevard. Once completed, the improvements will enhance the ride quality and visual appearance of the street.	MacArthur Boulevard Rehabilitation from Santa Ana River to Harbor Boulevard	06/30/2021	06/30/2024	\$64,568.32	\$0.00	\$64,568.32	\$80,000.00	Yes	ustainable	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Main Street Preventative Maintenance: 1st Street to Civic Center Drive	This project will include: Preventative street maintenance is one of the planned strategies prolonging the useful life of streets and reducing the costly alternative of reconstructing streets. The proposed improvements include the benefits of improving the texture of the asphalt wearing surface and reducing water infiltration under the pavement to delay the pavement deterioration process. Additionally, this 1800-foot segment of Main Street from 1st Street to Civic Center Drive has been identified as high priority in need of preventative maintenance before it deteriorates beyond good condition, which would require a significantly more expensive treatment if prolonged.	Main Street from 1st Street to Civic Center Drive	10/25/2018	08/01/2024	\$17,716.84	\$0.00	\$17,716.84	\$376,000.00	No	ustainable	10-10	69	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Main Street Rehabilitation: Dyer Road to Warner Avenue	This project will include: City's Pavement Management System has identified Main Street from Dyer Road to Warner Avenue as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.5 mile of Main Street, replace damaged curbs, gutters, sidewalks, and driveway approaches; and incorporate bicycle lane elements as incorporation to our Bike Lane Master Plan. All curb ramps will be conformed to the latest ADA standards. The project will enhance the walkability, rideability and safety of motorists, pedestrians and bicycle users.	Main Street from Dyer Road to Warner Avenue	06/30/2021	08/03/2023	\$372,909.80	\$273,634.36	\$99,275.44	\$600,000.00	Yes	3Breets, S	20-20	69	34	46

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Main Street Rehabilitation: MacArthur Blvd to Dyer Rd	This project will include: Cost Estimating Document (Existing), Preliminary Design, Project Scope Development, (City's Pavement Management System has identified Main Street Rehabilitation from MacArthur Blvd to Dyer Rd as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.6 miles of Main Street, and replace 5 damaged curbs, gutters, and sidewalks.	Main Street from MacArthur Blvd to Dyer Rd	01/20/2021	05/19/2024	\$115,954.98	\$25,491.81	\$90,463.17	\$2,291,000.00	TBD	ustanabl	10-10	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Main Street Rehabilitation: Warner Avenue to Edinger Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), City's Pavement Management System has identified Main Street from Warner Avenue to Edinger Avenue as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.76 miles of Main Street, replace damaged curbs, gutters, sidewalks, and driveway approaches, reconstruct approximately 15 curb ramps to conform to the latest ADA standards.	Main Street from Warner Avenue to Edinger Avenue	03/31/2021	03/03/2024	\$1,308,627.22	\$394,460.63	\$913,556.59	\$2,863,685.72	Yes	ustanabl	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	McFadden Avenue Rehabilitation: Harbor Blvd to Grand Avenue	This project will include: Preliminary Design	McFadden Avenue from Harbor to Fairview; McFadden Avenue from Fairview Street to Raitt Street; McFadden Avenue from Raitt Street to Grand Ave.	02/15/2019	06/30/2024	\$101,858.26	\$62,501.13	\$39,357.13	\$3,705,325.00	Yes	ustanabl	20-20	69	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	McFadden Avenue Rehabilitation: Harbor Boulevard to Grand Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document (Existing), Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), City's Pavement Management System has identified McFadden Avenue Rehabilitation from Harbor to Grand as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 4.1 miles of McFadden Avenue, replace damaged curbs, gutters, and sidewalks.	McFadden Avenue from Harbor to Fairview; McFadden Avenue from Fairview to Raitt; McFadden Avenue from Raitt to Grand	06/30/2018	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,094,861.00	Yes	Streets, S	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	McFadden Avenue Rehabilitation: Harbor Boulevard to Grand Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document (Existing), Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), City's Pavement Management System has identified McFadden Avenue Rehabilitation from Harbor to Grand as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 4.1 miles of McFadden Avenue, replace damaged curbs, gutters, and sidewalks.	McFadden Avenue from Harbor to Fairview; McFadden Avenue from Fairview to Raitt; McFadden Avenue from Raitt to Grand	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Raitt Street Rehabilitation: McFadden Avenue to Civic Center Drive	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document (Existing), Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), City's Pavement Management System has identified Raitt Street from McFadden Avenue to Civic Center Drive as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 1.16 miles of Raitt Street, replace damaged curbs, gutters, sidewalks, and driveway approaches, reconstruct approximately 31 curb ramps to conform to the latest ADA standards. The project will enhance the walkability and safety of motorists and pedestrians.	McFadden Avenue to Civic Center Drive	01/10/2019	06/30/2024	\$76,772.20	\$0.00	\$76,772.20	\$980,000.00	Yes	Streets, S	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Raitt Street Rehabilitation: McFadden Avenue to Civic Center Drive	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document (Existing), Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), City's Pavement Management System has identified Raitt Street from McFadden Avenue to Civic Center Drive as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 1.16 miles of Raitt Street, replace damaged curbs, gutters, sidewalks, and driveway approaches, reconstruct approximately 31 curb ramps to conform to the latest ADA standards. The project will enhance the walkability and safety of motorists and pedestrians.	McFadden Avenue to Civic Center Drive	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$907,000.00	Yes	Streets, S	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Standard Avenue Rehabilitation: Warner Avenue to First Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document (Existing), Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), City's Pavement Management System has identified Standard Avenue Rehabilitation from Warner to First as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 2.00 miles of Standard Avenue, replace damaged curbs, gutters, and sidewalks, reconstruct approximately 7 curb ramps to conform to the latest ADA standards, and incorporate bicycle lane elements.	Standard Avenue from Warner to First	01/10/2024	01/10/2025	\$0.00	\$0.00	\$0.00	\$1,900,000.00	Yes	Streets, S	20-20	72	34	46
City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Standard Avenue Rehabilitation: Warner Avenue to First Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document (Existing), Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), City's Pavement Management System has identified Standard Avenue Rehabilitation from Warner to First as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 2.00 miles of Standard Avenue, replace damaged curbs, gutters, and sidewalks, reconstruct approximately 7 curb ramps to conform to the latest ADA standards, and incorporate bicycle lane elements.	Standard Avenue from Warner to First	01/11/2025	01/10/2026	\$0.00	\$0.00	\$0.00	\$1,900,000.00	Yes	Streets, S	20-20	72	34	46

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Santa Ana	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Westminster Avenue Rehabilitation: Newhope St to Harbor Blvd	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development City's Pavement Management System has identified Westminster Avenue Rehabilitation from Newhope St to Harbor Blvd as a priority for rehabilitation to prevent further deterioration of the pavement section due to weather, age and heavy usage. This project will rehabilitate 0.5 miles of Westminster Avenue; replace damaged curbs, gutters, and sidewalks; reconstruct approximately 5 curb ramps to conform to the latest ADA standards; and incorporate bicycle lane elements.	Westminster Avenue from Newhope St to Harbor Blvd	01/03/2022	05/11/2024	\$0.00	\$0.00	\$0.00	\$2,275,000.00	TBD	ustanabl	20-20	72	34	46
City of Seal Beach FY 2022-23 - \$540.89. Total Number of Projects Reported - 1																					
City of Seal Beach	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2021-22 Local Street Paving Program	This project will include: Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	City of Seal Beach - College Park East Neighborhood, Old Town. Locations are preliminary.	10/01/2021	12/31/2023	\$30,177.50	\$540.89	\$29,637.01	\$770,000.00	TBD		5-10	72	34	48
City of Seal Beach	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2021-22 Local Street Paving Program	This project will include: Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	City of Seal Beach - College Park East Neighborhood, Old Town. Locations are preliminary.	03/29/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$800,000.00	TBD		5-10	72	34	48
City of Stanton FY 2022-23 - \$1,079,603.00. Total Number of Projects Reported - 2																					
City of Stanton	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 21/22 Citywide Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) For FY 21/22 work was done on MP4H network only. Also, Orangewood (Santa Rosalia Street - Laramie Street) was restriped with a new concrete island due to vehicle collisions. Flower (Man St - Centos Ave) - Slurried during FY 2021 Citywide Slurry Project. Kemore (Keenan Pl - Lowden St) - Not part of recent CIPs. Autumn (Bitarwood St - End) - Slurried during FY 2021 Citywide Slurry Project. Courtright (Cody Dr - End) - Part of FY 22/23 Citywide Street Improvement Project.	Centos Ave/Magnolia - City Limit (CL); Chapman (Beach Blvd - CL); Western Ave (CL - Centos Ave); Flower St (Main St - Centos Ave); Kemore Ln (Keenan Pl - Lowden St); Autumn Ln (Bitarwood St - End); Chapman (Beach Blvd - CL); Dale Ave (CL - Centos and S CL Katella); Garden Grove Blvd (Farm Ave - Beach Blvd); Katella Ave EB (Magnolia Ave - Magnolia Ave); Lamson Ave (Magnolia Ave - Magnolia CL); Magnolia Ave (CL, S/ Syracuse - CL N Katella); Courtright (Cody Dr - End); Orangewood (Western-E End)	04/28/2022	03/28/2022	\$1,079,603.00	\$1,079,603.00	\$0.00	\$2,015,848.59	Yes	chnolog	7-15	65	29	47
City of Stanton	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 22/23 CITYWIDE STREET REHABILITATION PROJECT	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	KATELLA AVE WB (BEACH BLVD E/S - DALE AVE W/S); CERRITOS AVE (KNOTT AVE E/S - BEACH BLVD W/S); DALE AVE (CERRITOS AVE E/S - KATELLA AVE W/S); DEVONWOOD AVE (SANTA ROSALIA AVE E/S - FIELDGATE ST W/S); FULTON WAY (RUTLEDGE WAY - END); COLLEGE DR (EAST END - WESTERN AVE E/S)	06/14/2022	12/30/2024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TBD	ustanabl	7-15	65	29	47
City of Tustin FY 2022-23 - \$1,723,139.08. Total Number of Projects Reported - 5																					
City of Tustin	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Jamboree Road Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Repave/resurface 1.6 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	Jamboree Road between Barranca Pkwy. and SCRRRA Railroad	01/01/2025	06/30/2025	\$0.00	\$0.00	\$0.00	\$100,000.00	Yes	ustanabl	20-30	73	37	40
City of Tustin	Orange County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Jamboree Road Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Repave/resurface 1.6 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	Jamboree Road between Barranca Pkwy. and SCRRRA Railroad	07/01/2025	06/30/2028	\$0.00	\$0.00	\$0.00	\$1,200,000.00	Yes	ustanabl	20-30	73	37	40
City of Tustin	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Newport Avenue Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Repave/resurface 0.80 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	Newport Avenue between Interstate 5 Freeway and Holt Ave.	01/01/2019	03/07/2022	\$897,209.04	\$815,915.47	\$81,293.57	\$897,209.04	Yes	ustanabl	20-30	73	37	40
City of Tustin	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Newport Avenue Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Repave/resurface 0.83 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, and traffic striping	Newport Avenue between Sycamore Ave. and Interstate 5 Freeway	01/01/2019	03/07/2022	\$894,642.40	\$813,509.11	\$81,133.29	\$894,642.40	Yes	ustanabl	20-30	73	37	40

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Tustin	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Red Hill Avenue Rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Repaving/striping 0.65 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, traffic striping, and install pedestrian activated traffic control device at crosswalk.	Red Hill Avenue between San Juan St. and Melvin Way	09/01/2022	09/18/2023	\$93,714.50	\$93,714.50	\$0.00	\$100,000.00	Yes	ustainable	20-30	73	37	40
City of Tustin	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Red Hill Avenue Rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Repaving/striping 0.65 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, traffic striping, and install pedestrian activated traffic control device at crosswalk.	Red Hill Avenue between San Juan St. and Melvin Way	09/19/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Yes	ustainable	20-30	73	37	40
City of Tustin	Orange County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Red Hill Avenue Rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Repaving/striping 0.65 miles of road, including localized removal and repair of asphalt concrete pavement failure areas, repair of sidewalk and curb & gutter, reconstruction of curb ramps to be ADA compliant, cold plane existing asphalt, construction of asphalt concrete overlay, traffic detector loops, traffic striping, and install pedestrian activated traffic control device at crosswalk.	Red Hill Avenue between Walnut Ave. and Interstate 5 Freeway	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$50,000.00	Yes	ustainable	20-30	73	37	40
City of Tustin	Orange County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Red Hill Avenue Rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New)	Red Hill Avenue between Walnut Ave. and Interstate 5 Freeway	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	ustainable	20-30	73	37	40
City of Villa Park	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Valley Drive Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Valley Drive between Lemon Street & Loma Street	06/12/2023	09/30/2023	\$27,916.87	\$27,916.87	\$0.00	\$296,630.00	No		15-20	68	37	45
City of Westminster FY 2022-23 - \$613,569.44. Total Number of Projects Reported - 4																					
City of Westminster	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Garden Grove Boulevard Improvement Project	This project will include: ADA Curb Ramp Installation (New), Pavement Improvement (New), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New)	Garden Grove Boulevard from Goldenwest Street to Easterly City Limits	03/04/2024	06/04/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	72	34	47
City of Westminster	Orange County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Hazard Avenue Improvement Project	This project will include: ADA Curb Ramp Installation (New), Pavement Improvement (New), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New) Remove existing pavement and place new asphalt concrete overlay, remove and replace damaged curb, gutter, cross gutter, spandrel, sidewalk, ADA ramps, driveway approach, bus pad, adjust manhole and water valve to grade, install signing and striping.	Hazard Avenue from Brookhurst Street and Ward Street	07/05/2023	07/31/2024	\$0.00	\$0.00	\$0.00	\$410,600.00	No		15-20	72	34	47
City of Westminster	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hoover Street Improvements	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Remove deteriorated pavement and place new asphalt concrete overlay for the segment between Trask Avenue and Garden Grove Boulevard; apply type 2 slurry seal for the segment between Bolsa Avenue and Trask Avenue; remove and replace damaged curb, gutter, cross gutter, spandrel, sidewalk, ADA ramps, driveway approach, adjust manholes and water valves to grade; and install signing and striping.	Hoover Street from Bolsa Avenue to Garden Grove Boulevard	06/30/2020	06/28/2024	\$877.50	\$0.00	\$877.50	\$950,000.00	No		10-15	72	34	47.48
City of Westminster	Orange County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Westminster Boulevard Improvement Project	This project will include: ADA Curb Ramp Installation (New), Pavement Improvement (New), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New) Remove existing pavement and place new asphalt concrete overlay, remove and replace damaged curb, gutter, cross gutter, spandrel, sidewalk, ADA ramps, driveway approach, bus pad, adjust manhole and water valve to grade, install signing and striping.	Westminster Boulevard from Bushard Street to Magnolia Street	05/11/2022	11/09/2022	\$613,569.44	\$1,063,969.44	\$0.00	\$663,520.02	No		15-20	72	34	47
City of Yorba Linda FY 2022-23 - \$2,453,726.36. Total Number of Projects Reported - 2																					
City of Yorba Linda	Orange County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	On Going Street Maintenance Program/Annual Pavement Preservation Program (APPP) Zone 5	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	Zone 5 is located on the northeastern side of the City and is generally bounded by Village Center Dr. to the West, Yorba Linda Blvd. to the South, and Esperanza Rd./Hidden Hills Rd. to the South/East. The zone consists of 68 lane miles of pavement which include a combination of arterials, collectors, and local streets.	06/01/2023	11/29/2023	\$1,374,411.36	\$1,374,411.36	\$0.00	\$4,000,000.00	No		5-7	55	29	40

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Yorba Linda	Orange County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	On Going Street Maintenance Program/Annual Pavement Preservation Program (APPP) Zone 6	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Zone 6 is located on the southeasterly side of the City and is generally bounded by Village Center Dr. to the West, Yorba Linda Blvd. to the North/East, and Esperanza Rd. to the South. The zone consists of 69 lane miles of pavement which include a combination of arterials, collectors, and local streets.	08/01/2022	07/14/2023	\$1,079,315.00	\$1,079,315.00	\$0.00	\$5,895,538.00	No		5-20	55	29	39
City of Auburn FY 2022-23 - \$307,557.61. Total Number of Projects Reported - 1																					
City of Auburn	Placer County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Street Overlay Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	High St from Pleasant Ave to Hale St. College Way from High St to Knoll St. Orange St. from Agard St. to Filley St. Hale St. High St. to Orange St. Orange St. California St. to Linden Ave. California St. Olive St. to Boardman St. Boardman St. California St to Cherry	05/22/2023	06/30/2023	\$307,557.61	\$307,557.61	\$0.00	\$2,260,364.70	No		15-20	1	1	3
City of Colfax FY 2022-23 - \$0. Total Number of Projects Reported - 5																					
City of Colfax	Placer County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Culver Street Reconstruction (Phase II)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design This project will reconstruct up to 300 linear feet of Culver St. from Church St. to W. Grass Valley St.	Culver St. from Church St. to W. Grass Valley St.	04/01/2024	07/01/2024	\$0.00	\$0.00	\$0.00	\$421,294.00	TBD	ustainable	20-20	1	1	4
City of Colfax	Placer County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Culver Street Reconstruction (Phase II)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design This project will reconstruct up to 300 linear feet of Culver St. from Church St. to W. Grass Valley St.	Culver St. from Church St. to W. Grass Valley St.	07/02/2024	08/01/2024	\$0.00	\$0.00	\$0.00	\$421,294.00	TBD	ustainable	20-20	1	1	4
City of Colfax	Placer County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Depot Street Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Depot St. from N. Main St. to Kneeland St.	04/01/2024	07/01/2024	\$0.00	\$0.00	\$0.00	\$578,000.00	TBD	ustainable	20-20	1	1	4
City of Colfax	Placer County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Forest Hill Street Project (All)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Forest Hill Street from Highway 174 to Dinky Ave.	04/01/2024	07/01/2024	\$0.00	\$0.00	\$0.00	\$857,853.00	TBD	ustainable	20-20	1	1	4
City of Colfax	Placer County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pleasant Street Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design This project will reconstruct approximately 1,600 feet of Pleasant St.	Pleasant St. from Depot St. to Park Hill Dr.	04/01/2024	07/01/2024	\$0.00	\$0.00	\$0.00	\$1,374,472.00	TBD	ustainable	20-20	1	1	4
City of Colfax	Placer County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	School Street Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	School Street from N. Main St. to Pleasant St.	04/01/2024	07/01/2024	\$0.00	\$0.00	\$0.00	\$358,100.00	TBD	ustainable	20-20	1	1	4
City of Lincoln FY 2022-23 - \$1,003,589.67. Total Number of Projects Reported - 17																					
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Construction	Forecasted	Other	Auburn Ravine Bridge Replacement at McBean Park Drive	This project will include: Bridge Structure Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Installation (New) The bridge reconstruction will not only provide 100-year flood protection but will also be widened to provide sidewalks, bike and NEV lanes. The bridge is approximately 200 feet in length. The intersections on both sides of the bridge will also include improvements and rehabilitation to existing asphalt.	McBean Park Drive between Ferrar Ranch Road and East Avenue at Auburn Ravine	07/01/2025	06/30/2027	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete	30-40	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Ferrari Ranch Road UPRR Crossing	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Bicycle Lane Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Railroad Grade Separation Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	Lincoln Blvd. and Ferrari Ranch Road	07/15/2021	05/19/2023	\$109,681.67	\$49,777.00	\$59,904.67	\$125,000.00	Yes	Complete Str	30-40	6	1	3
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Ferrari Ranch Road UPRR Crossing	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Bicycle Lane Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Railroad Grade Separation Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	Lincoln Blvd. and Ferrari Ranch Road	07/11/2023	12/29/2023	\$0.00	\$0.00	\$0.00	\$600,000.00	Yes	Complete Str	30-40	6	1	3
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	I Street & J Street Rehabilitation	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Reconstruction of existing ADA parking stalls to be ADA compliant.	I Street and J Street between 1st & 6th Streets	07/01/2022	12/30/2022	\$0.00	\$0.00	\$0.00	\$225,000.00	No		20-100	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	I Street & J Street Rehabilitation	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design Reconstruction of existing ADA parking stalls to be ADA compliant.	I Street and J Street between 1st & 6th Streets	04/09/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,500,000.00	No		20-100	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Forecasted	Road Maintenance & Rehabilitation	Industrial Ave Rehabilitation Project	This project will include: This project will include: Cost Estimating, Document Preparation, Maintenance Program Plan Development,Preliminary Design, Project Scope Development	Industrial Avenue - between Highway 95 and southern City Limit	07/01/2025	11/25/2027	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	15-20	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Joiner Parkway Rehab Ph2	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Joiner Parkway from Moore Road to Nicolaus Road.	03/12/2019	03/31/2023	\$101,298.66	\$24,840.00	\$76,458.66	\$245,000.00	Yes	Complete Str	15-20	6	1	4

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Lincoln	Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Joiner Parkway Rehab PH2	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design, Right of Way	Joiner Parkway from Moore Road to Nicolaus Road.	06/01/2023	12/12/2023	\$0.00	\$0.00	\$0.00	\$1,960,000.00	Yes	Complete Str	15-20	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Joiner Pkwy Refresh Existing Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	From Nicolaus Rd to Lakeside Cr	06/03/2024	12/27/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	20-20	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Lincoln Blvd Phase 3	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Railroad Grade Separation Rehab/Repair, Sidewalk and/or Crosswalk Installation New, Signposts and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) UPRR and CHAC Agreements and coordination efforts.	Lincoln Boulevard at 1st and 5th Street.	04/01/2022	07/01/2023	\$611,296.12	\$680,029.00	\$31,257.12	\$2,200,000.00	Yes	Complete Str	30-40	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Moore Road Repaving Project	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Pavement Rehab/Repair (Existing), Right of Way, Storm Drain and/or Culvert Rehab/Repair (Existing) The current PCI is 49 (Poor Condition). The Pavement Management Plan states the roadway's lifespan has about 5 years remaining. Full roadway reconstruction is anticipated to be necessary to rehabilitate the roadway.	Moore Road between Fidsmyrd Road and Sorrento Parkway	07/07/2025	12/19/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	ustainable	15-20	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Moore Road Repaving Project	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Feasibility Study, Pavement Rehab/Repair (Existing), Right of Way, Storm Drain and/or Culvert Rehab/Repair (Existing) The current PCI is 49 (Poor Condition). The Pavement Management Plan states the roadway's lifespan has about 5 years remaining. Full roadway reconstruction is anticipated to be necessary to rehabilitate the roadway.	Moore Road between Fidsmyrd Road and Sorrento Parkway	01/06/2026	06/23/2026	\$0.00	\$0.00	\$0.00	\$0.00	No	ustainable	15-20	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Forecasted	Road Maintenance & Rehabilitation	New Storm Drain Manholes	This project will include: This project will include: Cost Estimating, Maintenance Program Plan Development, Project Scope Development	To be determined	07/01/2024	12/27/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	50-50	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Pothole Repair - Various Locations	This project will include: Procurement of Road Maintenance and Rehab Materials This project will include: Cost Estimating, Preliminary Design and Procurement of Contractor for larger scale rehabilitation.	Various locations	07/01/2022	07/01/2023	\$83,724.67	\$83,724.67	\$0.00	\$83,724.67	Yes	ustainable	15-20	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Road Sealant Project	This project will include: Cost Estimating Document Preparation This project will include: Cost Estimating, Document Preparation, Maintenance Program Plan Development, Preliminary Design, Project Scope Development	Providing maintenance treatment at various locations in the City of Lincoln.	07/11/2022	11/15/2022	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	7-10	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Sealant Project	This project will include: Cost Estimating Document Preparation This project will include: Cost Estimating, Document Preparation, Maintenance Program Plan Development, Preliminary Design, Project Scope Development	Providing maintenance treatment at various locations in the City of Lincoln.	03/06/2023	12/12/2023	\$61,650.00	\$61,650.00	\$0.00	\$502,000.00	Yes	ustainable	7-10	6	1	4
City of Lincoln	Placer County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Storm Drain Replacement	This project will include: Aging storm drain systems throughout the City require: prolonging the system's life. Improvements may be related to broken or failing storm drain replacement or new infrastructure that will aid in maintenance operation	throughout the city	03/15/2023	06/23/2023	\$203,569.00	\$203,569.00	\$0.00	\$203,569.00	Yes	ustainable	50-50	6	1	4
City of Rocklin FY 2022-23 - \$1,422,200.02. Total Number of Projects Reported - 4																					
City of Rocklin	Placer County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Road Resurfacing	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Various streets and roadways within the Northern and Central portions of the City of Rocklin.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	5-7	5	6	4
City of Rocklin	Placer County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Mountaingate Reconstruction	This project will include: Pavement Rehab/Repair (Existing)	Various streets and roadways within the Mountaingate neighborhood.	05/23/2023	06/29/2023	\$1,135,691.45	\$1,135,691.45	\$0.00	\$1,250,191.45	No		10-20	5	6	4
City of Rocklin	Placer County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sierra College Blvd. Reconstruction (Clover Valley to City Limits)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) Reconstruct the portion Sierra College Blvd. that is failing and needs to be reconstructed. This will involve reconstruction of the travel way and will not include the shoulders.	Sierra College Blvd. Between Clover Valley and City Limits	01/04/2021	08/12/2022	\$821,046.09	\$40,594.35	\$780,451.76	\$821,046.09	No		17-20	5	6	4
City of Rocklin	Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Springview Drive Pipe Replacement	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Springview Drive between Placer West Drive and Twin Creeks Lane.	05/22/2023	07/28/2023	\$245,914.24	\$245,914.24	\$0.00	\$335,644.97	No		20-30	5	6	4
City of Roseville FY 2022-23 - \$2,867,890.56. Total Number of Projects Reported - 2																					
City of Roseville	Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hilcrest Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing)	Various residential streets within the Hilcrest Neighborhood	06/15/2023	12/31/2023	\$681,321.76	\$681,321.76	\$0.00	\$2,300,000.00	No		7-10	6	4	4

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Roseville	Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sun City Phase 2A Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) The project includes the application of a preventative maintenance surface treatment. The maintenance surface treatment will provide a waterproof membrane to protect the existing asphalt surfaces and extend the life of the underlying pavement. The project will also include removal and replacement of failed asphalt concrete roadway sections.	Various residential streets within Sun City, Roseville, Neighborhood	06/01/2022	12/31/2023	\$2,214,878.47	\$2,186,568.80	\$28,309.67	\$2,900,000.00	Yes	ustainable	7-10	6	4	4
City of Loomis FY 2022-23 - \$152,071.51. Total Number of Projects Reported - 4																					
Town of Loomis	Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Arterial and Collector Pavement Repair	This project will include: Pavement Rehab/Repair (Existing)	1) Boyington Rd (completed); 2) Brace Rd from Sierra College Blvd to I-80 Overpass; □ 3) Sweitzer Rd from King Rd to Town Limits; □ 4) Laird Rd (completed); □ 5) King Rd from Taylor Rd to Town Limits; □ 6) Sierra College Blvd from Barkhead Rd to Town Limits; □ 7) Accacia Ave from Humphrey Rd to King Rd; □ 8) Horseshoe Bar Rd from Taylor Rd to Town Limits; □ 9) Margaret Dr from King Rd to Sparac St; □ 10) Barton Rd from Croft Ln to Brace Rd	07/01/2021	06/30/2025	\$137,260.26	\$0.00	\$137,260.26	\$3,000,000.00	Yes	ustainable	25-50	6	1	4
Town of Loomis	Placer County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Laird Road Asphalt Rubber Chip Seal Project	This project will include: Pavement Rehab/Repair (Existing) This street improvement may be consolidated with the Arterial and Collector Pavement Repair Project.	Laird Road from Horseshoe Bar Road to Washing Well Way	06/20/2022	04/28/2022	\$0.00	\$0.00	\$0.00	\$170,000.00	Yes	ability, Test	10-20	6	1	4
Town of Loomis	Placer County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Sierra College Blvd Third Lane From Brace Rd. to Taylor Road	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Sierra College Blvd Third Lane From Brace Rd. to Taylor Road	07/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Yes	complete Str	20-25	6	1	4
Town of Loomis	Placer County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Taylor Road Sidewalk Repair Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Intersection of Taylor Road at Horseshoe Bar Road, and on Webb Street at Taylor Road, in the Town of Loomis	10/17/2022	09/12/2023	\$152,071.51	\$152,071.51	\$0.00	\$400,000.00	Yes	complete Str	25-50	6	1	4
City of Portola FY 2022-23 - \$1,579.76. Total Number of Projects Reported - 4																					
City of Portola	Plumas County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Beckwith Street Patching	This project will include: Pavement Rehab/Repair (Existing)	Beckwith Street, north of east Magnolia Ave.	04/01/2024	10/15/2024	\$0.00	\$0.00	\$0.00	\$5,000.00	No		2-5	1	1	1
City of Portola	Plumas County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Commercial Street Patching	This project will include: Pavement Rehab/Repair (Existing)	Commercial Street	06/01/2022	11/30/2024	\$1,579.76	\$1,579.76	\$0.00	\$10,000.00	No		1-2	1	1	1
City of Portola	Plumas County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	E. Magnolia Ave. Patching	This project will include: Pavement Rehab/Repair (Existing)	East Magnolia, east of Beckwith Street	04/01/2024	10/15/2024	\$0.00	\$0.00	\$0.00	\$5,000.00	No		2-5	1	1	1
City of Portola	Plumas County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	South Gulling Street Patching	This project will include: Pavement Rehab/Repair (Existing)	South Gulling Street	05/01/2021	11/30/2024	\$2,647.61	\$0.00	\$2,647.61	\$10,000.00	No		1-2	1	1	1
City of Portola	Plumas County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	South Gulling Street Patching	This project will include: Pavement Rehab/Repair (Existing)	South Gulling Street	12/01/2024	12/02/2024	\$0.00	\$0.00	\$0.00	\$5,000.00	No		1-2	1	1	1
City of Banning FY 2022-23 - \$926,289.25. Total Number of Projects Reported - 2																					
City of Banning	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Downtown Revitalization and Complete Street Plan	This project will include: Active Transportation Plan, Cost Estimating Document, Preparation, Preliminary Design, Project Scope Development	Downtown Area	07/14/2022	12/29/2023	\$262,678.62	\$262,678.62	\$0.00	\$336,000.00	TBD		10-15	42	23	25
City of Banning	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Street Rehab at Various Locations	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Niclot Street from Hargrave Street to Hathaway Street, 20th Street from Wilson Street to Niclot Street, Alessandro Road from Williams Street to Hoffer Street	06/06/2022	11/22/2022	\$663,610.63	\$663,610.63	\$0.00	\$663,610.63	Yes	Sustainable	10-15	42	23	36
City of Beaumont FY 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Beaumont	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Citywide Street Rehabilitation and Maintenance	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing) This project will consist of: □ placement of slurry seal and ARAM cape seal; □ Mill and overlay existing ac paving; and; □ dig out irreparable material and replace with ac pavement.	1. A portion of the Sundance community generally located south of Oak Valley Parkway, west of Highland Springs, north of Eighth Street, and east of Cherry Avenue; □ 2. A portion of the Fairway Canyon community generally located south of City boundary, west of Tubert Canyon, north of Oak Valley Parkway, and east of Oak Valley Parkway.	09/05/2023	01/30/2024	\$0.00	\$0.00	\$0.00	\$4,830,963.00	Yes	ustainable	7-15	42	23	36
City of Blythe FY 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Blythe	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Wells and Willow Street Improvement Project	This project will include: Cost Estimating, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development	West Wells Street starting at South Lovelkin Blvd to South Willow Street ending at West 14th Ave.	06/01/2022	07/01/2023	\$27,120.00	\$0.00	\$27,120.00	\$242,500.00	Yes	ustainable	15-20	56	28	36
City of Blythe	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Wells and Willow Street Improvement Project	This project will include: Cost Estimating, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development	West Wells Street starting at South Lovelkin Blvd to South Willow Street ending at West 14th Ave.	01/01/2024	05/31/2024	\$0.00	\$0.00	\$0.00	\$215,000.00	Yes	ustainable	15-20	56	28	36

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Calimesa FY 2022-23 - \$325,000.00. Total Number of Projects Reported - 1																					
City of Calimesa	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	County Line Road Corridor Improvements Project	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Pavement Improvement (New), Paving and/or Striping Installation (New Safety), Roundabout Installation (New), Sidewalk and/or Crosswalk Installation (New) Joint improvement project with the City of Yucaipa to construct improvements on County Line Road from Calimesa Blvd to Bryant St including 4 intersections, sidewalk, ADA ramps, bike lanes, utility relocations and street widening.	County Line Road from Calimesa Blvd to Bryant St.	01/30/2019	06/30/2024	\$515,000.00	\$325,000.00	\$190,005.00	\$987,592.00	Yes	Complete	25-40	42	23	36
City of Canyon Lake FY 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Canyon Lake	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	Long Range Safety Plan Implementation	This project will include: Cost Estimating Document Preparation, Feasibility Study, Preliminary Design, Project Scope Development	Railroad Canyon Road (between western and eastern City Limits	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	67	28	31
City of Canyon Lake	Riverside County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Long Range Safety Plan Implementation	This project will include: Cost Estimating Document Preparation, Feasibility Study, Preliminary Design, Project Scope Development	Railroad Canyon Road (between western and eastern City Limits	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	67	28	31
City of Canyon Lake	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	Railroad Canyon Road Lighting Improvements	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	Railroad Canyon Road (between western and eastern City limits)	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	67	28	31
City of Canyon Lake	Riverside County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Railroad Canyon Road Lighting Improvements	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	Railroad Canyon Road (between western and eastern City limits)	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	67	28	31
City of Canyon Lake	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	Sound Wall Repairs	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design Repair various areas of the Railroad Canyon Road sound wall.	Railroad Canyon Road - westbound from Sorrel Lane to Towne Center Drive South	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		10-15	67	28	42
City of Cathedral City FY 2022-23 - \$1,169,125.66. Total Number of Projects Reported - 3																					
City of Cathedral City	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Century Park Neighborhood Street Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	The Century Park Neighborhood is bound between Avenue 30 to the north, McCallum Way to the south, Date Palm Drive to the west, and Da Vall Drive to the east.	03/01/2022	06/22/2022	\$1,068,984.10	\$680,348.10	\$388,636.00	\$1,068,984.10	No	ustainabl	15-20	56	28	36
City of Cathedral City	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	La Pasada Neighborhood Street Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	The La Pasada Neighborhood is north of Vista Chino and east and west of Avenida Maravilla. Streets include Santiago Road, Pasada Road, Madrid Road, Rivera Road, Avenida Maravilla, San Martin Street, Calle Prado, La Medera Road, and Tangelito Street in Cathedral City.	04/11/2023	06/14/2023	\$419,834.93	\$419,834.93	\$0.00	\$1,023,628.43	TBD		15-20	56	28	36
City of Cathedral City	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Landau Boulevard and McCallum Way Intersection Traffic Signal Construction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Landau Boulevard and McCallum Way in Cathedral City	03/01/2022	05/08/2023	\$88,281.36	\$68,942.63	\$19,338.73	\$88,281.36	Yes	Streets, T	15-20	56	28	36
City of Cathedral City	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Landau Boulevard and McCallum Way Intersection Traffic Signal Construction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Landau Boulevard and McCallum Way in Cathedral City	06/29/2023	10/16/2024	\$0.00	\$0.00	\$0.00	\$1,175,171.78	Yes	Streets, T	15-20	56	28	36
City of Coachella FY 2022-23 - \$1,806,550.27. Total Number of Projects Reported - 6																					
City of Coachella	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	2022 Citywide Pedestrian Safety Improvement Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Various locations on major and minor corridors throughout the City, including, but not limited to Avenue 52 and Avenue 536	03/09/2022	04/12/2023	\$1,615,157.00	\$1,569,063.00	\$46,094.00	\$1,666,543.00	Yes	Sustained	20-20	36	18	25
City of Coachella	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Avenue 48 Widening Project	This project will include: Bicycle Lane (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety)	Avenue 48 from Dillon St to Van Buren	09/01/2021	11/29/2024	\$56,286.48	\$27,311.89	\$28,974.59	\$1,733,000.00	Yes	Sustained	20-20	36	18	25
City of Coachella	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Avenue 50 Widening Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Avenue 50 between Calhoun Street and Cesar Chavez Street	06/09/2021	06/30/2025	\$210,175.38	\$210,175.38	\$0.00	\$9,311,736.00	Yes	ility, Tec	20-20	56	28	25
City of Coachella	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Frederick Street Connectivity Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Frederick Street from Avenue 53 to Avenue 54	01/08/2024	06/28/2024	\$0.00	\$0.00	\$0.00	\$570,000.00	Yes	Sustained	20-20	36	18	25

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Coachella	Riverside County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Street Pavement Rehabilitation Phase 17	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Escondido Pointe and Valencia Neighborhoods	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	bility, Test	20-20	36	18	25
City of Coachella	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Street Pavement Rehabilitation Phase 18	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	various locations including but not limited to: Avenue 50, Avenue 52, Filmore Street, Enterprise Way, Dillon Road, Lenox Homes	12/11/2023	06/28/2024	\$0.00	\$0.00	\$1,013,472.00	Yes	bility, Test	20-20	36	18	25	
City of Corona FY 2022-23 - \$1,806,650.27. Total Number of Projects Reported - 6																					
City of Corona	Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Citywide Street Pavement Rehabilitation Project No. 2022-08	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Railroad St. West Grand Blvd. Monica Ct. Circle City Dr. East Grand Blvd. El Sobrante Rd. Valencia Rd. Fayette Cir. California Ave. Masters Dr. California Ave. Eagle Glen Plaza. Eagle Glen Plaza. Masters Dr. Guide-Soc. Fullerton Ave. East Upper Dr. Cleveland Way. Palisades Dr. Green River Rd. Serfas Club Dr. Local Streets between West 6th St. Ontario Ave. & Lincoln Ave to South Main St. Local Streets enclosed by Fullerton Ave to El Sobrante	07/15/2024	01/15/2025	\$0.00	\$0.00	\$0.00	Yes	ustamabli	15-20	60	31	42	
City of Corona	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Citywide Street Pavement Rehabilitation Project No. ST2021-01	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety)	West 6th Street, East 6th Street, Inside the Circle Streets, Ontario Avenue, Main Street, West Grand Blvd, East Grand Blvd, South Main Street, Lincoln Ave, Green River Area, Lenox Ave, the Streets West of the S Main St, East of Garrison Ave, South of East Grand Blvd, and North of E Ontario Ave.	01/15/2024	07/15/2024	\$0.00	\$0.00	\$0.00	Yes	Streets, S	15-20	60	31	42	
City of Corona	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Grade Separation	McKinley Grade Separation Project 2022-12	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Railroad Grade Separation Rehab/Repair, Right of Way Acquisition, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	McKinley Street between the SR-91 and Magnolia Avenue	07/11/2022	11/15/2023	\$242,342.55	\$242,342.55	\$0.00	\$128,000,000.00	Yes	Streets, S	15-20	60	31	42
City of Corona	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Street Pavement Rehabilitation Project 2020-04	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Border Avenue, McKinley Street, Hidden Valley Parkway, Promenade Avenue, Rimpar Avenue, Azusa Street, Avier Street, Aliso Street, Allegre Circle, Alegre Drive, Aquino Circle, Arroyo Avenue, Aspen Street, Aviation Drive, Aztec Circle, Aztec Lane, Barth Street, Beatrice Drive, Beechnut Lane, Berry Way, Beverly Road, Birch Circle, Blaine Street, Bonanza Circle, Bravo Drive, Business Center Drive, California Avenue, Canary Lane. see attached for full project list	11/03/2021	02/22/2022	\$5,529,817.74	\$2,327,659.08	\$3,202,158.68	\$6,668,132.00	Yes	ustamabli	15-20	60	31	42
City of Desert Hot Springs FY 2022-23 - \$727,887.23. Total Number of Projects Reported - 6																					
City of Desert Hot Springs	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Camino Campanero, Avenida Descanso, and Camino Aventura Slurry Seal Improvements	This project will include: Pavement Rehab/Repair (Existing)	Camino Campanero, Avenida Descanso, and Camino Aventura	11/07/2022	05/15/2023	\$46,998.90	\$46,998.90	\$0.00	\$100,000.00	Yes	sets, Sust	5-10	56	28	36
City of Desert Hot Springs	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Citywide Annual Slurry	This project will include: Pavement Rehab/Repair (Existing)	City wide	07/11/2022	06/05/2023	\$41,591.36	\$41,591.36	\$0.00	\$45,000.00	Yes	sets, Sust	5-10	56	28	36
City of Desert Hot Springs	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Citywide Annual Striping	This project will include: Pavement Rehab/Repair (Existing)	Citywide	06/02/2022	06/30/2023	\$14,435.00	\$14,435.00	\$0.00	\$14,435.00	No		5-10	56	28	1
City of Desert Hot Springs	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Hacienda Ave Street Improvement Project	This project will include: Engineering Design	Hacienda Ave - West Dr to Fontaine Ave	12/01/2021	02/01/2024	\$128,888.35	\$33,949.20	\$94,939.15	\$4,000,000.00	Yes	sets, Sust	5-10	56	28	36
City of Desert Hot Springs	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Mountain View Resurfacing	This project will include: Pavement Rehab/Repair (Existing)	Mountain View from Dillon Road to City of Desert Hot Springs City Limits	07/11/2022	06/05/2022	\$577,800.00	\$577,800.00	\$0.00	\$1,000,000.00	Yes	sets, Sust	10-15	56	28	36
City of Desert Hot Springs	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Palm Drive Improvements - Person Blvd to Mission Lakes Blvd	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Palm Drive from Person Blvd to Mission Lakes Blvd	07/04/2022	03/04/2024	\$13,112.77	\$13,112.77	\$0.00	\$4,200,000.00	Yes	Streets, S	10-15	56	28	36
City of Eastvale FY 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Eastvale	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2022 Annual Overlay Project	This project will include: Pavement Rehab/Repair (Existing)	Various residential streets including but not limited to: Andaravida Rd, Tarpan Ct, Nordland Dr, Kisco Ct, Cleveland Bay Ct, Quarter Horse Dr, Norc Ct, Cheju Cr, Tiger Horse Ct, Esteban Dr, Highland Dr, Bashke St, Pantarano Dr, Lokai Ct, Cholla Cr, Standardbred Ct, Egyptian Ct, Spyness Ct, Raymond Dr, Bethany Ct, Ternan Way, Tazdale St, Retriever St, Asterleaf Ln, Pointer Loop, Whippet St, Brace St, Warbler Ct, Rick Ln, Port Arthur Dr, Jeanne Ann Cr, Saddletree Ct, Withers Way.	10/23/2023	01/31/2024	\$0.00	\$0.00	\$0.00	\$5,888,000.00	No		13-15	60	31	42
City of Eastvale	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Overlay	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety) AC overlay including grind & overlay and traffic striping. Micro-surfacing operation including pavement preparation and traffic striping.	Citrus Street between Harrison Avenue and Sumner Avenue.; Citrus Street between Sumner Avenue and Hamner Avenue.; Sumner Avenue between Limonite Avenue and Citrus Street.; Scholar Way between Limonite Avenue and Citrus Street.; Harrison Avenue between Limonite Avenue and Chandler Street.	01/24/2022	04/30/2022	\$1,673,754.81	\$0.00	\$1,673,754.81	\$3,645,205.60	Yes	plete Str	10-15	60	31	42
City of Hemet FY 2022-23 - \$786,345.26. Total Number of Projects Reported - 4																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Jurupa Valley FY 2022-23 - \$2,258,271.35. Total Number of Projects Reported - 4																					
City of Jurupa Valley	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021/22 Citywide Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Rubidoux Blvd. - SR60 to 29th, Limonite Ave. - Felipez to Predley, Jurupa Rd. - Agate to Galena, Agate - Mission to Galena	11/01/2022	06/14/2023	\$1,000,000.00	\$1,000,000.00	\$0.00	\$2,078,482.50	No		15-20	60	31	40
City of Jurupa Valley	Riverside County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Mission Blvd Pavement Rehab Ph3	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety)	Mission Blvd from Bellegrove Ave to Ben Nevis Blvd	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-20	60	31	40
City of Jurupa Valley	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Mission Boulevard Pavement Rehabilitation - Ph. 2	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Mission Blvd. - Bellegrove to Pyrite	06/30/2022	06/14/2023	\$1,271,895.71	\$1,258,271.35	\$13,624.36	\$1,271,895.71	No		15-20	60	31	41
City of Jurupa Valley	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Van Buren Blvd Pavement Rehab Ph3	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety)	Van Buren Blvd from Bellegrove to Etowanda	06/01/2023	04/30/2024	\$0.00	\$0.00	\$0.00	\$2,680,796.00	Yes	ustainable	15-20	60	31	40
City of La Quinta FY 2022-23 - \$247,597.75. Total Number of Projects Reported - 3																					
City of La Quinta	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Dune Palms Road Pavement Rehabilitation (Miles Avenue to Fred Waring Drive)	This project will include: Cost Estimating, Environmental Study/Documents Preliminary Design	Dune Palms Road from Miles Avenue to Fred Waring Drive	07/01/2021	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,021,100.00	Yes	ustainable	20-20	42	28	36
City of La Quinta	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Fred Waring Drive Pavement Rehabilitation (Washington to Adams)	This project will include: Preliminary Design	Fred Waring Drive between Washington Street and Adams Street	07/01/2022	12/31/2023	\$12,249.51	\$12,249.51	\$0.00	\$1,470,211.00	TBD		20-20	42	28	36
City of La Quinta	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Jefferson Street at Avenue 53 Roundabout	This project will include: ADA Curb Ramp Installation (New) Preliminary Design Roundabout Installation (New) The proposed improvement will construct a modern roundabout at the intersection of Jefferson Street and Avenue 53.	Jefferson Street at the intersection of Avenue 53.	05/17/2022	12/02/2022	\$235,348.24	\$235,348.24	\$0.00	\$3,016,952.00	TBD	complete	20-30	42	28	36
City of Lake Elsinore FY 2022-23 - \$2,033,292.52. Total Number of Projects Reported - 3																					
City of Lake Elsinore	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Downtown Pavement Resurfacing Project FY 21/22	This project will include: Pavement Rehab/Repair (Existing) The project consists of slurry seal type II treatment, or graded overlay, or AC reconstruction depending on the PCI or condition of the road segment.	The project is located in the Downtown area of Lake Elsinore, CA which the project limits are between the I-15 Interstate to Prospect Street in the north-south direction and Main Street and Rancho Street in the west-east direction. Includes Ellis St (Pottery - Flint - Head - Franklin - Franklin - Pottery) Lookout (Pottery - Flint - Flint-Eng.) Granite St (Flint-Eng.) E Hill (Franklin - Pottery - Pottery Flint), Adobe (Pottery - Flint - S Eng - Pottery - Flint - Eng) and others	08/01/2022	11/30/2022	\$1,906,158.63	\$1,906,158.63	\$0.00	\$1,906,158.63	TBD		10-12	67	28	42
City of Lake Elsinore	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Main Street Pavement Resurfacing FY 22/23	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Located on Main Street between south of the Interstate 15 Southbound Ramps and Lakeshore Drive in the City of Lake Elsinore.	01/01/2023	12/01/2023	\$127,133.89	\$127,133.89	\$0.00	\$2,473,314.00	No		10-12	67	28	42
City of Lake Elsinore	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Main Street Pavement Resurfacing FY 22/23	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Located on Main Street between south of the Interstate 15 Southbound Ramps and Lakeshore Drive in the City of Lake Elsinore.	12/01/2023	03/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		10-12	67	28	42
City of Menifee FY 2022-23 - \$2,833,029.78. Total Number of Projects Reported - 10																					
City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Briggs Road Resurfacing	This project will include: Pavement Rehab/Repair (Existing) repave 1.0 miles of local major road	Briggs Road from Hwy 74 to Mapes Rd	07/01/2025	12/31/2025	\$0.00	\$0.00	\$0.00	\$1,048,000.00	Yes	bility, Tech	10-15	67	23	42
City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Casablanca Neighborhood Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Additionally, the project proposes to upgrade existing curb ramps to current standards and restriping to match existing road.	Casa Blanca Neighborhood (South of McCall Boulevard)	09/18/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Yes	ustainable	7-15	67	23	42
City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Cherry Hills Blvd. Resurfacing	This project will include: Pavement Rehab/Repair (Existing) repave 1.02 miles of local major road	Cherry Hills Blvd. from Murrieta road to Bradley Road	07/14/2025	12/31/2025	\$0.00	\$0.00	\$0.00	\$1,500,000.00	Yes	ustainable	10-15	67	23	42
City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Garbani Rd and Palomar Rd Street Resurfacing	This project will include: Pavement Rehab/Repair (Existing) resurface 3.0 miles of major road	Garbani Road from Antelope Road to Menifee Road; Palomar Road from Garbani Road to Holland Road	07/01/2026	12/31/2026	\$0.00	\$0.00	\$0.00	\$890,000.00	Yes	ustainable	10-15	67	23	42
City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Mapes Road Resurfacing	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) repave/resurface 0.5 miles of local rural road, minor shoulder widening, re-establish roadway edge.	Mapes Road from Sherman Road to Antelope Road	04/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$900,000.00	Yes	ustainable	10-15	67	23	42
City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Menifee Road Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) repave 1.2 miles of 4-lane local arterial road	Menifee Road from Holland Road to Newport Road; Menifee Road from Newport Road to 650' north of Newport Road.	12/12/2022	06/30/2022	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,884,925.56	Yes	Streets, Sa	9-12	67	23	42
City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Murrieta Road Resurfacing (Salt Creek to San Quintin Road)	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Storm Drain and/or Culvert Rehab/Repair (Existing) Repave/resurface local arterial road, restripe, and installation of center medians. Additionally, the project will restripe to include a bicycle lane The project was previously carried over (RP004) and later split in half in order to accommodate utility improvements along Murrieta Road south of Salt Creek. The first half of the project (Murrieta from McCall to Salt Creek RP001) has been completed. This project is the second half of RP004 and will resume improvements along Murrieta Road beginning from Salt Creek, where RP021 ended, to San Quintin Road.	Murrieta Road from Salt Creek to San Quintin Road	06/05/2023	08/31/2023	\$855,202.13	\$855,202.13	\$0.00	\$2,224,568.00	Yes	ustainable	15-20	67	23	42

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Rouse Road Resurfacing	This project will include: Pavement Rehab/Repair (Existing) Repair 0.70 miles of local major road	Rouse Road from Bradley Road to Hill Road	07/01/2025	12/20/2025	\$0.00	\$0.00	\$0.00	\$500,000.00	Yes	Streets, S	10-15	67	23	42
City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Tradewinds Community Resurfacing (Romoland)	This project will include: ADA Curb Ramp Installation (New) Pavement Rehab/Repair (Existing) Materials testing and labor compliance	Trade Winds Drive, West Winds Drive, North Winds Drive, Summer Winds Drive, Spring Winds Drive	06/30/2022	01/18/2022	\$513,739.45	\$477,827.65	\$35,911.80	\$907,622.25	Yes	bility, Tec	25-30	67	23	42
City of Menifee	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Willows Neighborhood (Menifee Lakes)	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Additionally, the project will upgrade existing curb ramps to current standards and restripe the roadway.	Willows Neighborhood located west of Menifee Road and north of La Piedra Road	09/18/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$710,000.00	Yes	ustainabi	10-15	67	23	42
City of Moreno Valley FY 2022-23 - \$10,553,279.06. Total Number of Projects Reported - 4																					
City of Moreno Valley	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Pavement Rehabilitation Program FY 2122	This project will include: Pavement Rehab/Repair (Existing) Striping Rehab/Repair (Existing) Local Repairs/Slurry Seal and Pavement Surface Replacement	14 segments of arterial/collector sts and 54 segments of residential sts: Arterial/collector sts Bay Ave, Delphinium Ave, Ironwood Ave, Kitching St, John F Kennedy Dr, Redlands Blvd, Moreno Beach Dr, Nason St, Alessandro Blvd, Pigeon Pass Rd, Sunnymead Blvd, Sunnymead Ranch Pkwy, Residential sts within City Tract Nos. 11234, 13161, 18455, 10359, 16665, and 20715	07/01/2021	09/30/2023	\$3,968,646.78	\$3,621,648.04	\$286,998.74	\$8,000,000.00	No		5-10	61	31	41
City of Moreno Valley	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Citywide Pavement Rehabilitation Program FY 2223	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design Local Repairs/Slurry Seal and Pavement Surface Replacement	14 segments of arterial/collector streets and 54 segments of residential sts: Arterial/collector sts Cottonwood Ave, Dracaea Ave, Eucalyptus Ave, Graham St, Heacock St, Ironwood Ave, John F. Kennedy Dr, Sunnymead Ranch Pky, Bay Ave, Biondosa Ave, Morrison St, Residential sts within City Tract Nos. 20529, 10163, 18019, 17544, 18912, and 10056.	07/01/2022	09/30/2022	\$58,146.60	\$58,146.60	\$0.00	\$58,146.60	No		5-10	61	31	41
City of Moreno Valley	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Pavement Rehabilitation Program FY 2223	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design Local Repairs/Slurry Seal and Pavement Surface Replacement	14 segments of arterial/collector streets and 54 segments of residential sts: Arterial/collector sts Cottonwood Ave, Dracaea Ave, Eucalyptus Ave, Graham St, Heacock St, Ironwood Ave, John F. Kennedy Dr, Sunnymead Ranch Pky, Bay Ave, Biondosa Ave, Morrison St, Residential sts within City Tract Nos. 20529, 10163, 18019, 17544, 18912, and 10056.	11/28/2022	09/30/2023	\$3,541,853.40	\$3,541,853.40	\$0.00	\$8,600,000.00	No		5-10	61	31	41
City of Moreno Valley	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Citywide Pavement Rehabilitation Program FY2021	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	15 segments of arterial/collector sts and 66 segments of residential sts: Arterial/collector sts Alessandro Blvd, Cottonwood Ave, Eucalyptus Ave, John F. Kennedy Dr, Kalma Ave, Morton Rd, Lassele St, Ironwood Ave, Kitching St, Delphinium Ave, Residential sts within Tract 20222 of Hidden Springs, Tracts 20072 & 19393 n/e of Perris Blvd & Ironwood Ave, Tract 19665 n/e of Kitching St & Gentian Ave, Tracts 20059 & 21806 s/e of Perris Blvd & Krameria Ave, Tract 8044 s/e of Heacock St & Cactus Ave	10/25/2021	08/19/2022	\$3,662,581.91	\$3,331,631.02	\$330,950.89	\$3,662,581.91	No		5-10	61	31	41
City of Murrieta FY 2022-23 - \$2,876,632.14. Total Number of Projects Reported - 4																					
City of Murrieta	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	2023/2024 Pavement Resurfacing	This project will include: Document Preparation	Los Alamos Road from Lincoln Ave to I-215, Antelope Road from Majestic Ave to Heritage Marketplace Traffic Signal, Elm Street from Jefferson Ave to Adams Ave, and Chery Street from Jefferson Ave to Adams Ave.	09/09/2024	11/11/2024	\$0.00	\$0.00	\$0.00	\$2,600,000.00	Yes	ustainabi	5-10	67	28	42
City of Murrieta	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing of Clinton Keith Road from Western City Limits to Grand Avenue and Murrieta Hot Springs Road from Whitewood Road to Margarita Road	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Clinton Keith Road from Western City Limits to Grand Avenue and Murrieta Hot Springs Road from Whitewood Road to Margarita Road	01/18/2023	05/17/2024	\$38,363.48	\$38,363.48	\$0.00	\$2,100,000.00	Yes	ustainabi	10-15	67	28	42
City of Murrieta	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing of Murrieta Hot Springs Road from Madison Avenue to Alta Murrieta Drive, and Hancock Ave from Las Brisas Road South to Murrieta Hot Springs Road	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety)	Murrieta Hot Springs Road from Madison Avenue to Alta Murrieta Drive, and Hancock Avenue from Las Brisas Road South to Murrieta Hot Springs Road	09/12/2022	12/30/2022	\$2,838,173.36	\$2,838,173.36	\$0.00	\$3,798,071.32	Yes	ustainabi	10-15	67	28	42
City of Murrieta	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing of Murrieta Hot Springs Road from Madison Avenue to Alta Murrieta Drive, and Hancock Ave from Las Brisas Road South to Murrieta Hot Springs Road	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety)	Murrieta Hot Springs Road from Madison Avenue to Alta Murrieta Drive, and Hancock Avenue from Las Brisas Road South to Murrieta Hot Springs Road	05/01/2020	07/22/2022	\$56,296.82	\$95.30	\$56,191.52	\$56,296.82	Yes	ustainabi	10-15	67	28	42
City of Norco FY 2022-23 - \$95,791.00. Total Number of Projects Reported - 1																					
City of Norco	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	First Street Widening Project	This project will include: ADA Curb Ramp Installation (New) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	First Street between Hillside Ave and Temescal Ave	07/01/2022	11/30/2023	\$95,791.00	\$95,791.00	\$0.00	\$1,350,000.00	No		20-25	60	31	41
City of Palm Desert FY 2022-23 - \$2,540,483.50. Total Number of Projects Reported - 4																					
City of Palm Desert	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Pavement Conditions Evaluation	This project will include: Contract with a consultant to perform a pavement condition survey, assessment, and inventory services on the entire City street network.	Citywide	02/01/2022	06/30/2028	\$226,870.00	\$53,633.50	\$173,236.50	\$675,000.00	No		3-5	42	28	36
City of Palm Desert	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cook Street Resurfacing - Gerald Drive to Frank Sinatra Drive	This project will include: Pavement Rehab/Repair (Existing) Cold-in-place recycling with a warm mix cap	Approximately 3,300 linear feet of Cook Street, from Gerald Ford Drive to Frank Sinatra Drive.	08/24/2022	05/11/2023	\$2,486,850.00	\$2,486,850.00	\$0.00	\$3,332,678.73	TBD	ustainabi	20-30	42	28	36
City of Palm Desert	Riverside County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Cook Street Resurfacing Project - Phase 2	This project will include: Pavement Rehab/Repair (Existing) Capped with robotized asphalt concrete	Cook Street from Frank Sinatra to Merle	NA	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	25-30	42	28	36
City of Palm Desert	Riverside County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Portola Avenue - Highway 111 to Fred Waring Drive	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Regrade street to reduce crossfall. A survey will be conducted to establish the limits of repair. The asphalt will be milled down and cross gutters will be removed and replaced at the correct grade. The street will be capped with warm mix asphalt.	Portola Avenue between Highway 111 and Fred Waring Drive	NA	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainabi	25-30	42	28	36
City of Palm Springs 2022-23 - \$885,640.00. Total Number of Projects Reported - 3																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Palm Springs	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	HSP Cycle 8 Traffic Signal Improvements	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Est. Construction Year: 2023	14 intersections city wide.	02/01/2023	06/30/2023	\$0.00	\$0.00	\$0.00	\$3,000,000.00	Yes	technology	25-50	42	28	36
City of Palm Springs	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	HSP Cycle 8 Traffic Signal Improvements	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Est. Construction Year: 2023	14 intersections city wide.	08/29/2023	06/28/2024	\$0.00	\$0.00	\$0.00	\$3,484,843.00	Yes	technology	25-50	42	28	36
City of Palm Springs	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal at Rosa Parks Road and Indian Canyon Drive	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Rosa Parks Road and Indian Canyon Drive in the City of Palm Springs	01/03/2023	10/25/2023	\$522,699.00	\$522,699.00	\$0.00	\$638,881.00	Yes	technology	40-50	42	28	36
City of Palm Springs	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal at San Rafael Drive and Avenida Caballeros	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of San Rafael Drive and Avenida Caballeros in the City of Palm Springs	01/03/2023	09/26/2023	\$362,941.00	\$362,941.00	\$0.00	\$511,706.00	Yes	technology	40-50	42	28	36
City of Perris 2022-23 - \$145,748.39. Total Number of Projects Reported - 1																					
City of Perris	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Citywide Street Improvements	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Spectrum Blvd. (Twenty Grand St. to Whirlaway); Orange Ave (Stonybrook to Wilson); S/O Orange from Wilson to Wisteria); Pioneer Pl. (Tamarisk to Delphinium); so. to Coniferline; Lanza Way to Coudures Way (Alfalfadale Rd. to Jean Marie); Wilson Ave. from Citrus to Orange; S/O Citrus St. to Camino Los Gallos (Ave. San Sebastian to Santa Esperanza); S/O Citrus Streets (Spartan Cr. to Clearwater and Sandovalite to Neptune); and S/O Rider Streets to Punta Prieta (Santo Tomas to Lake View).	06/27/2022	01/02/2023	\$1,486,870.06	\$145,748.39	\$1,341,121.67	\$1,500,000.00	TBD	ustainable	5-10	61	31	41
City of Rancho Mirage 2022-23 - \$375,023.46. Total Number of Projects Reported - 3																					
City of Rancho Mirage	Riverside County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Citywide Striping & Safety Enhancements	This project will include: Procurement of Public Works Systems/Databases	Citywide public streets, including enhancements to bicycle striping network and minor alterations to signalized intersections.	09/07/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$194,842.06	Yes	ustainable	2-3	42	28	41
City of Rancho Mirage	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Frank Sinatra Low Water Crossing Design Improvements	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Frank Sinatra Drive Low Water Crossing over the Whitewater River Channel, east of Highway 111 and west of Da Vall Drive.	09/07/2023	02/29/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	in, Sustainable	10-20	42	28	41
City of Rancho Mirage	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Tamarrisk Neighborhood Slurry Sealing	This project will include: Pavement Rehab/Repair (Existing)	Tamarrisk Neighborhood of Rancho Mirage, generally bound by Gerald Ford Drive to the north, Da Vall Drive to the west, Bob Hope Drive to the east, and Frank Sinatra Drive to the south.	09/29/2022	03/21/2023	\$375,023.46	\$375,023.46	\$0.00	\$775,751.47	Yes	ustainable	7-8	42	28	41
City of Riverside 2022-23 - \$5,799,335.00. Total Number of Projects Reported - 6																					
City of Riverside	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	2019-2020 SB-1, Phase 2 - Traffic and Maintenance	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) *** FINAL LOCATIONS CONTINUED *** - SIGNAL MODS: Van Buren/Victoria, MLK/Canyon Crest, RAPID FLASHING BEACON: City College/Saunders, HAWK SIGNALS: Madison/Freda; MLK at Bortwell Park, Adams n/o Brunswick, NEW TRAFFIC SIGNAL: Arlington/Stover; BOLLARDS/SIGNS: Trautenberg/Alessandro, SIGNING & STRIPING: Watkins (Blaine-Valencia), Jefferson (Sycamore-Garfield), LED STOP SIGNS: Orange/Chase, Palomar/Granada, Filmore/Dorset, Park/Cass, Colton/Napa, NEW BIKE LANE: Fairview (Central to Cornwall) *** REMOVED FROM ORIGINAL RESOLUTION *** SIGNAL MOD: Magnolia/Juniper, NEW TRAFFIC SIGNAL: E La Cadera / I-215, RAPID FLASHING BEACON: Barwood/Milpocket, Arizona/Veerecrest, Irving/Victoria, Menzies/Kenyon; Massachusetts/Agatha, Aptos/Gumtree; Archdale/Avoncote, Ottawa/Martin Luther King; Shaker/Lyndge, Sugarloaf/Highlander, HAWK SIGNAL: City College/Saunders, Arlington/Jones.	12/01/2021	11/01/2022	\$31,442.99	\$3,776.00	\$27,667.00	\$31,443.00	Yes	in, Techno	15-20	60.61	31	41	
City of Riverside	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Other	2019-2020 SB-1, Phase 2 - Traffic and Maintenance	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) *** FINAL LOCATIONS CONTINUED *** - SIGNAL MODS: Van Buren/Victoria, MLK/Canyon Crest, RAPID FLASHING BEACON: City College/Saunders, HAWK SIGNALS: Madison/Freda; MLK at Bortwell Park, Adams n/o Brunswick, NEW TRAFFIC SIGNAL: Arlington/Stover; BOLLARDS/SIGNS: Trautenberg/Alessandro, SIGNING & STRIPING: Watkins (Blaine-Valencia), Jefferson (Sycamore-Garfield), LED STOP SIGNS: Orange/Chase, Palomar/Granada, Filmore/Dorset, Park/Cass, Colton/Napa, NEW BIKE LANE: Fairview (Central to Cornwall) *** REMOVED FROM ORIGINAL RESOLUTION *** SIGNAL MOD: Magnolia/Juniper, NEW TRAFFIC SIGNAL: E La Cadera / I-215, RAPID FLASHING BEACON: Barwood/Milpocket, Arizona/Veerecrest, Irving/Victoria, Menzies/Kenyon; Massachusetts/Agatha, Aptos/Gumtree; Archdale/Avoncote, Ottawa/Martin Luther King; Shaker/Lyndge, Sugarloaf/Highlander, HAWK SIGNAL: City College/Saunders, Arlington/Jones.	02/27/2023	12/31/2023	\$1,099,194.43	\$1,099,194.43	\$0.00	\$4,600,000.00	Yes	in, Techno	15-20	60.61	31	41	
City of Riverside	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2020-2021 Road Maintenance and Rehabilitation	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Installation (New Safety) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) *** FINAL LOCATIONS CONTINUED *** - SIGNAL MODS: Van Buren/Victoria, MLK/Canyon Crest, RAPID FLASHING BEACON: City College/Saunders, HAWK SIGNALS: Madison/Freda; MLK at Bortwell Park, Adams n/o Brunswick, NEW TRAFFIC SIGNAL: Arlington/Stover; BOLLARDS/SIGNS: Trautenberg/Alessandro, SIGNING & STRIPING: Watkins (Blaine-Valencia), Jefferson (Sycamore-Garfield), LED STOP SIGNS: Orange/Chase, Palomar/Granada, Filmore/Dorset, Park/Cass, Colton/Napa, NEW BIKE LANE: Fairview (Central to Cornwall) *** REMOVED FROM ORIGINAL RESOLUTION *** SIGNAL MOD: Magnolia/Juniper, NEW TRAFFIC SIGNAL: E La Cadera / I-215, RAPID FLASHING BEACON: Barwood/Milpocket, Arizona/Veerecrest, Irving/Victoria, Menzies/Kenyon; Massachusetts/Agatha, Aptos/Gumtree; Archdale/Avoncote, Ottawa/Martin Luther King; Shaker/Lyndge, Sugarloaf/Highlander, HAWK SIGNAL: City College/Saunders, Arlington/Jones.	11/10/2021	12/13/2022	\$4,703,788.81	\$3,432,710.85	\$1,271,077.96	\$4,889,989.00	Yes	technology	15-20	60.61	31	41	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of San Jacinto	Riverside County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Artesia Avenue Rehabilitation and Sidewalk Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	This project consists of the following streets: North Jordan Avenue, Artesia Street, North Algona Avenue, North Alessandro Avenue, North Madison Avenue, Alpha Court, Beta Court, Ciguera Avenue, Peppertree Way, North Vernon Avenue, and East Peach Street.	06/20/2022	12/30/2023	\$392,966.00	\$240,919.39	\$152,049.61	\$429,751.01	No		7-10	42	23	36
City of San Jacinto	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Citywide Slurry Seal Program	This project will include: Pavement Rehab/Repair (Existing)	Citywide - various locations to be identified by city staff as distress pavement.	06/13/2022	06/30/2023	\$147,495.03	\$0.00	\$147,495.03	\$4,081,733.00	No		5-8	42	23	36
City of San Jacinto	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Mountain Road from Seventh to Esplanade	This project will include: Pavement Rehab/Repair (Existing) Pavement rehabilitation.	Mountain Road from Seventh to Esplanade.	06/01/2019	08/15/2022	\$229,672.02	\$178,503.65	\$51,168.37	\$2,296,720.15	TBD		7-10	42	23	36
City of San Jacinto	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Mountain Road from Seventh to Esplanade	This project will include: Pavement Rehab/Repair (Existing) Pavement rehabilitation.	Mountain Road from Seventh to Esplanade.	10/03/2022	06/30/2023	\$1,663,102.25	\$1,063,102.25	\$0.00	\$2,296,720.15	TBD		7-10	42	23	36
City of San Jacinto	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Pavement Management System	This project will include: Maintenance Program Plan Development Prepared a PMS for the City. Evaluated all streets and roads Citywide.	Citywide.	05/01/2023	10/31/2023	\$9,050.00	\$9,050.00	\$0.00	\$50,000.00	No		10-20	42	23	36
City of San Jacinto	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Pavement Management System	This project will include: Maintenance Program Plan Development Prepared a PMS for the City. Evaluated all streets and roads Citywide.	Citywide.	11/01/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$50,000.00	No		10-20	42	23	36
City of San Jacinto	Riverside County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	State Street Pavement Rehabilitation	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way	South City Limits to Ramona Expressway (State Street between 9th Street and Hwy16)	04/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$800,000.00	No		7-10	42	23	36
City of Temecula 2022-23 - \$3,005,103.00. Total Number of Projects Reported - 1																					
City of Temecula	Riverside County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation Program - Citywide - Winchester, Ynez, Solana, Nicolas	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Roadway rehabilitation of the full width of Winchester Road from Jefferson Avenue to Enterprise Circle West	07/01/2022	06/30/2023	\$3,005,103.00	\$3,005,103.00	\$0.00	\$3,005,103.00	No	ustanabl	10-20	75	28	42
City of Wildomar 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Wildomar	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Clinton Keith Rd. Widening (Phase 1)	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing) Project includes multiple components. However, only those components for which RMRA Funds are expected to contribute have been identified in the project description.	Clinton Keith Rd. from I-15 to Eastern City Limits	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	10-10	67	28	42
City of Wildomar	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Slurry Seal (FY 22-23)	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Residential streets generally located northeast of Cherry St. and Bundy Canyon Rd. and southwest of Galford Rd. and Canyon Ranch Rd. and.; Residential streets generally located southeast of Bundy Canyon Rd. and north of Courtyards Dr. and Windwood Ln.	09/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ustanabl	8-8	67	28	42
City of Wildomar	Riverside County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Street Rehabilitation Project (FY 2022-2023)	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Walnut St - Mission Trail to White St., Wesley St. - Grand Ave. to Palomar St., Wildomar Trail - Palomar St. to 3000 east	09/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ustanabl	20-25	67	28	42
City of Citrus Heights 2022-23 - \$2,733,217.95. Total Number of Projects Reported - 4																					
City of Citrus Heights	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Residential Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	1. Begonia Court □ 2. Beta Court □ 3. Gosh Court □ 4. Kersten Street □ 5. Ketch Court □ 6. Met Court □ 7. Moreen Way □ 8. North Colony Way □ 9. Pace Court □ 10. Regl Woods Court □ 11. Bisporene Court □ 12. Rigging Court (Birchglade Way t	07/11/2022	08/11/2023	\$2,083,484.97	\$2,083,484.97	\$0.00	\$2,916,484.71	No		15-25	7	6	6
City of Citrus Heights	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Greenback Lane Complete Streets Project - Sunrise Blvd to Fair Oaks Blvd	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Greenback Lane from Sunrise Boulevard to Fair Oaks Blvd	03/01/2022	09/14/2023	\$600,000.00	\$0.00	\$600,000.00	\$3,000,000.00	Yes	Streets, Si	20-30	8	4	7
City of Citrus Heights	Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Shared County Project - Madison Avenue, Kenneth Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Madison Ave from Dewey Drive to San Juan Ave. and Kenneth Ave from Central to Oak Ave.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	15-20	8	4	7
City of Citrus Heights	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Shared Project - Sac County and Citrus Heights - Madison Avenue - Kenneth Ave Rehab	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Madison Ave - San Juan to Dewey; Kenneth Ave - Elm to Oak Avenue	03/01/2021	08/01/2022	\$72,612.69	\$649,732.98	\$77,879.71	\$3,520,454.62	No		20-30	8	4	7
City of Elk Grove 2022-23 - \$3,476,204.84. Total Number of Projects Reported - 6																					
City of Elk Grove	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Pavement Slurry Seal and Resurfacing Project (WPR022)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Work will take place in the following Subzones: 4, 5, 14, 16, 22, 23, 27, 46, 50, 62, 69 and 100 https://elkmap.maps.arcgis.com/apps/webappviewer/index.html?id=c20805f364ee4eb1030ee726865034	04/25/2022	02/21/2023	\$2,566,407.09	\$1,562,982.80	\$1,013,424.29	\$3,989,908.70	No		5-10	9	6	7

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Elk Grove	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Pavement Slurry Seal and Resurfacing Project (WPR023)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Preliminary Design, Project Scope Development	Work will take place in the following Subzones: 6, 7, 25, 43, 46, 52, 56, 58, 63, 71, 74, 75, 77, 87, 93, 95 and 102. See map WPR023_map_all in the attachments	07/11/2022	02/07/2023	\$13,643.06	\$13,643.06	\$0.00	\$13,643.06	Yes	Streets, Sidewalk	5-10	9	6	7
City of Elk Grove	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Pavement Slurry Seal and Resurfacing Project (WPR023)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Preliminary Design, Project Scope Development	Work will take place in the following Subzones: 6, 7, 25, 43, 46, 52, 56, 58, 63, 71, 74, 75, 77, 87, 93, 95 and 102. See map WPR023_map_all in the attachments	05/01/2023	11/28/2023	\$650,782.57	\$650,782.57	\$0.00	\$5,780,000.00	Yes	Streets, Sidewalk	5-10	9	6	7
City of Elk Grove	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Arterial Roads Rehabilitation	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Curb Installation (New), Sidewalk and/or Curb Rehab/Repair (Existing), The project will rehabilitate or resurface pavement on portions of Waterman Rd. and Elk Grove Florin Rd. and provide glass II bike lanes. Also included are a mid-block pedestrian crossing along Elk Grove Florin Rd. and a new sidewalk along one section of the west side of Waterman Rd. : Waterman Rd; Grant Line Rd to Charolais Way ; Waterman Rd; Elk Grove Blvd to Bond Rd ; Elk Grove Florin Rd; Valley Oak to Elk Grove Blvd	This project is located at Waterman Rd. (from Bond Road to Elk Grove Blvd) Waterman Rd. (from Charolais Way to Grant Line Rd) Elk Grove Florin Rd. (from Elk Grove Blvd to Valley Oak Ln)	06/29/2023	12/24/2023	\$1,274,685.29	\$1,242,030.89	\$32,654.40	\$4,761,784.50	No		5-10	9	6	7
City of Elk Grove	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Elk Grove Florin Road Complete Street and Resurfacing Project (WTR078)	This project will include: Preliminary Design, Project Scope Development	Elk Grove Florin Rd. between Calvine Rd and Elk Grove Blvd.	06/13/2024	01/14/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Street	15-20	9	6	7
City of Elk Grove	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Elk Grove Florin Road Complete Street and Resurfacing Project (WTR078)	This project will include: Preliminary Design, Project Scope Development	Elk Grove Florin Rd. between Calvine Rd and Elk Grove Blvd.	06/01/2022	06/11/2024	\$16,765.52	\$16,765.52	\$0.00	\$478,568.00	Yes	Complete Street	15-20	9	6	7
City of Folsom 2022-23 - \$1,671,331.05. Total Number of Projects Reported - 8																					
City of Folsom	Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Other	Glenn Drive Storm Drain Repair	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Glenn Drive	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No		25-50	6	1	7
City of Folsom	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Natoma Street Drainage Project (Phase 3)	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Natoma Street Drainage System area west of Scott Street	07/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		25-50	6	1	7
City of Folsom	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Natoma Street Drainage Project (Phase 4)	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Natoma Street Drainage System area west of Scott Street	04/15/2021	10/20/2023	\$279,064.41	\$178,259.91	\$100,804.50	\$1,723,683.00	No		25-50	6	1	7
City of Folsom	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	On-Call Concrete & Asphalt Repair FY22-23	This project will include: Sidewalk and/or Curb Rehab/Repair (Existing) Concrete and asphalt repair of various locations.	Manasco Circle, Natoma Station, Coventry Court, Tum Pike Drive, Haldon Way, Natoma Street, Dullerton Circle, Glenfionn Way, Forrest Street, Mullirk Court, Prairie City Road, Montrose Drive, Market Street, Plaza Drive, Parkshore Drive, Carpenter Hill Road, Owl Meadow Street, Faley Court, Castello Court	07/01/2022	06/30/2023	\$317,065.65	\$317,065.65	\$0.00	\$339,011.22	No		25-40	6	1	7
City of Folsom	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing Project FY 21-22	This project will include: Pavement Rehab/Repair (Existing) Pavement rehabilitation of various locations.	Willow Creek Estates East, Briggs Ranch, Rancho Diablo, Iron Point Road (Prairie City Road to E. Bidwell Street), Broadstone Parkway (E. Bidwell Street to Iron Point Road)	06/28/2022	11/30/2022	\$1,153,196.06	\$1,153,196.06	\$0.00	\$1,169,575.00	No		25-25	6	1	7
City of Folsom	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing Project FY22-23	This project will include: Pavement Rehab/Repair (Existing) Pavement rehabilitation of various locations.	Blue Ravine Road (Prairie City Road to Oak Avenue Parkway), Willow Creek Estates East, Briggs Ranch, Rancho Diablo	07/14/2022	10/31/2023	\$22,809.43	\$22,809.43	\$0.00	\$1,791,197.00	No		25-25	6	1	7
City of Folsom	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Willow Creek Estates Storm Drain Lining (Phase 3)	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Various streets within the Lexington Hills neighborhood	03/18/2024	06/28/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		25-50	6	1	7
City of Folsom	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Willow Creek Estates Storm Drain Lining (Phase 4)	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Various streets within the Lexington Hills neighborhood	03/15/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		25-50	6	1	7
City of Galt 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Galt	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	C Street Enhancements Project	This project will include: Pavement Rehab/Repair (Existing)	C Street from Civic Drive to 6th Street.	03/04/2024	11/25/2024	\$0.00	\$0.00	\$0.00	\$5,650,000.00	Yes	Complete Street	20-25	9	5	7
City of Isleton 2022-23 - \$0. Total Number of Projects Reported - 13																					
City of Isleton	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	1st Street to Hwy 160	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Grind and Overlay - 161' x 10' Grind and Overlay	1st Street to Hwy 160	01/08/2024	06/01/2024	\$0.00	\$0.00	\$0.00	\$18,595.00	Yes	Stability	15-20	11	3	3
City of Isleton	Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Everything West of Delta Avenue (2017,2018 Carryover)	This project will include: Project is complete in FY 21/22	Everything West of Delta Avenue	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Stability	15-20	11	3	7
City of Isleton	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	G St. from 6th St. to East 3rd Street	This project will include: Sidewalk and/or Curb Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) Grind and Overlay - 388' x 26' 72% of road only needs overlay / 25% needs repair and regarded 2-30' manholes	G St. from 6th St. to East 3rd Street	05/01/2024	08/01/2024	\$0.00	\$0.00	\$0.00	\$77,678.00	Yes	Stability, Sustain	15-20	11	3	3

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Ileton	Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	H St. from Union to 6th Street	This project will include: Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing) Grind and Overlay - 9,816 sq. ft. total of 5 service boxes in street (1-30' MH, 1-12', 3-8') This estimate is only for an asphalt overlay of 1.5'-2"	H St. from Union to 6th Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ainability	15-20	11	3	3
City of Ileton	Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Jackson Blvd. Ext. from 4th St to 6th St.	This project will include: Pavement Rehab/Repair (Existing)	Jackson Blvd. E4. from 4th St to 6th St.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainability	15-20	11	3	7
City of Ileton	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Jackson Blvd., From 2nd St to 4th St	This project will include: Pavement Rehab/Repair (Existing) Grind and Overlay - 454' x 33' Two large manholes 4 small service ports gutters need rehab (cost does not include gutter rehab)	Jackson Blvd., From 2nd St to 4th St	03/01/2024	03/17/2024	\$0.00	\$0.00	\$0.00	\$20,000.00	TBD	ainability	15-20	11	3	3
City of Ileton	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Match Funds	Local Road Safety Plan/Caltrans Highway Safety Project	This project will include: Cost Estimating Document Preparation	Highway 160	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainability	10-30	11	3	3
City of Ileton	Sacramento County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Main Street - C to H Streets	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Grind and Overlay - Striping parking stalls and crosswalks - ADA ramps	Main Street - C to H Streets	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ets, Sust	15-20	11	3	3
City of Ileton	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Park & Ride Lot	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Grind and Overlay - Estimated 15,112 square feet pave for park & ride lot - stripe parking stalls - bicycle parking area.	2nd & D Street - Parcel 15700260020000	05/31/2018	05/01/2024	\$15,519.88	\$0.00	\$15,519.88	\$50,000.00	Yes	ets, Sust	15-20	11	3	3
City of Ileton	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Remove and Replace Five Speed Bumps and Install One New (Andrus Cr, Delta Ave, F Street and Main Street	This project will include: Remove and replace five (5) speed bumps. Andrus Cr, Delta Ave, F Street. Install new speed Bump F and Main Street	Andrus Circle, Delta Ave, F Street, Main Street	05/01/2024	07/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	30-30	11	3	7
City of Ileton	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Union St. from C St. to D Street	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Grind and Overlay - 1584' x 20' Sidewalks are only 3' not handicap accessible 4-30' manholes, 10-water services	Union St. from C St. to D Street	06/05/2023	07/10/2023	\$0.00	\$0.00	\$0.00	\$243,000.00	TBD	ainability	15-20	11	3	3
City of Rancho Cordova 2022-23 - \$2,542,902.99. Total Number of Projects Reported - 4																					
City of Rancho Cordova	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Street Rehabilitation Project - RC02 and RC04	This project will include: ADA Curb Ramp Installation (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	The project is bound by Coloma Road, Cordova Lane, Zinfandel Drive and Folsom Blvd and also within Chase Drive, Coloma Road, Rossmoor Drive and Ambassador Drive.	07/01/2021	11/30/2023	\$4,352,217.03	\$2,354,134.62	\$1,998,082.41	\$24,428,095.49	No		15-20	8	4.8	7
City of Rancho Cordova	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Mather Field Road Rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety)	Mather Field Road from Folsom Blvd to International Drive	10/01/2019	05/21/2023	\$509,233.92	\$108,672.23	\$400,561.69	\$5,870,000.00	Yes	ets, Sust	15-20	8	4.8	7
City of Rancho Cordova	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Mather Field Road Rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety)	Mather Field Road from Folsom Blvd to International Drive	05/22/2023	12/31/2023	\$77,973.33	\$77,973.33	\$0.00	\$5,870,000.00	Yes	ets, Sust	15-20	8	4.8	7
City of Rancho Cordova	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sunrise Rehabilitation - Phase 1	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Right of Way Acquisition, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). This project will rehabilitate Sunrise Boulevard from Folsom Boulevard to Citrus Road. The project will also include sidewalk upgrades/repairs and storm drain upgrades as necessary.	Sunrise Boulevard from Folsom Boulevard to Citrus Road	07/01/2019	06/30/2021	\$1,114,419.30	\$2,122.81	\$1,112,296.49	\$7,734,752.49	Yes	ets, Sust	15-20	8	4.8	7
City of Sacramento 2022-23 - \$9,868,533.92. Total Number of Projects Reported - 34																					
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	12th Street Streetscape Project	This project will include: Sidewalk and/or Crosswalk Installation (New)	East side of 12th Street between North B Street and Sproule Avenue	07/30/2013	05/30/2023	\$38,995.11	\$38,995.11	\$0.00	\$1,915,835.00	Yes	plete Str	15-15	6	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	34th Street Bike Lanes	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Traffic Signals, Lights, and/or Signage Installation (New Safety)	T Street to 9th Avenue	08/10/2022	12/15/2022	\$1,556,957.61	\$1,556,957.61	\$0.00	\$1,556,960.00	Yes	plete Str	15-30	6	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	34th Street Bike Lanes	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Traffic Signals, Lights, and/or Signage Installation (New Safety)	T Street to 9th Avenue	07/01/2021	08/09/2022	\$347,727.00	\$39,317.00	\$308,410.00	\$347,727.00	Yes	plete Str	15-30	6	8	7

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bell Avenue Complete Streets Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New Safety), and/or Crosswalk Rehab/Repair (Existing) Installation of Streetlights	Bell Avenue from the cul de sac at Bollenbacher Avenue to Astoria Street	07/27/2022	12/30/2023	\$255,000.00	\$255,000.00	\$0.00	\$5,500,000.00	Yes	Complete Str	15-30	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Broadway Vision Zero Safety Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	Broadway and Stockton Boulevard from Martin Luther King Jr Boulevard to 13th Avenue	07/01/2021	09/30/2024	\$223,846.84	\$134,892.84	\$88,954.00	\$800,000.00	No		30-30	6,10	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Del Paso Boulevard roadway rehabilitation	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing)	Del Paso Boulevard from Marysville Boulevard to Arcade Boulevard	08/24/2022	07/19/2023	\$2,440,629.00	\$2,440,629.00	\$0.00	\$2,800,000.00	Yes	Complete Str	30-30	7	6	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Downtown Mobility Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Central City Sacramento - Bikeways P (15th to 21st), Q (15th to 21st), 10th (Q to Broadway), 9th (L to Q Street) Two-Way Conversions 5th Street (H Street to Broadway), I Street (10th to 21st) and I Street road diet (12th to 18th)	02/15/2023	12/01/2024	\$374,995.67	\$374,995.67	\$0.00	\$19,600,000.00	Yes	Streets, Sa	15-30	6	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Safety	DW Babcock School Access Improvements	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	The Project limits include the intersection of El Camino Avenue at Albatross Way, Albatross Way, Woolley Way, and Comorant Way	09/09/2020	09/13/2022	\$275,000.11	\$18,043.11	\$256,957.00	\$2,018,000.00	Yes	Complete Str	15-15	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	El Camino Avenue roadway rehabilitation	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	El Camino Avenue from Steelhead Creek bridge deck to Del Paso Boulevard	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete Str	15-30	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	El Camino Avenue Vision Zero	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	El Camino Avenue from Steelhead Creek bridge deck to Del Paso Boulevard	07/01/2021	12/30/2024	\$4,322.85	\$2,730.85	\$1,592.00	\$800,000.00	No		15-15	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Elyse Avenue Cycle Track and Roadway Rehabilitation	This project will include: Cost Estimating, Feasibility Study, Preliminary Design	Elyse Avenue between 57th Street and 65th Street	04/01/2023	11/30/2024	\$6,708.37	\$6,708.37	\$0.00	\$550,000.00	Yes	Complete Str	15-15	6	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Exposition Boulevard Rehabilitation	This project will include: Preliminary Design	Exposition Boulevard from Tribute to Ethan	07/01/2021	12/31/2023	\$32,190.62	\$28,841.62	\$3,349.00	\$65,000.00	No		15-30	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Florin Perkins Road Rehabilitation	This project will include: Preliminary Design	Florin Perkins Road from Belvedere to County boundary	07/01/2021	12/30/2024	\$141,280.54	\$73,956.54	\$67,314.00	\$250,000.00	No		15-30	10	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Florin Road Safety Improvements Phase 1	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Florin Road from 24th Street to Franklin Blvd	07/01/2020	10/24/2023	\$443,258.48	\$621,724.48	\$181,534.00	\$6,345,000.00	No		30-30	10	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Florin Road Safety Improvements Phase 1	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Florin Road from 24th Street to Franklin Blvd	10/25/2023	12/01/2024	\$0.00	\$0.00	\$0.00	\$5,000,000.00	No		30-30	10	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Folsom Boulevard Safety Improvement	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents Lane Reduction	Folsom Boulevard between 59th Street and 65th Street	04/01/2023	02/28/2025	\$62,432.89	\$62,432.89	\$0.00	\$6,000,000.00	No		15-15	6	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Franklin Boulevard Overlay Project	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design A joint City/Sacramento County project as corridor falls within incorporated and unincorporated territory. Will be delivered by Sacramento County.	Franklin Boulevard (Turnbridge to A Parkway), partially located in unincorporated county	07/01/2024	12/01/2025	\$0.00	\$0.00	\$0.00	\$3,600,000.00	No		30-30	10	8	7

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Franklin Boulevard Overlay Project	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design A joint City/Sacramento County project as corridor falls within incorporated and unincorporated territory. Will be delivered by Sacramento County.	Franklin Boulevard (Turnbridge to A Parkway), partially located in unincorporated county	07/01/2026	12/31/2026	\$0.00	\$0.00	\$0.00	\$3,600,000.00	No		30-30	10	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Franklin Boulevard Rehabilitation Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	Franklin Boulevard between Mack Road and A Parkway	04/01/2023	06/30/2024	\$145,713.86	\$145,713.86	\$0.00	\$1,500,000.00	Yes	nplete Str	15-15	10	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Fruite Road Overlay Project	This project will include: Preliminary Design Joint project between City of Sacramento and Sacramento County. To be delivered by Sacramento County.	SR99 to Stockton Blvd (shared borders with unincorporated county)	03/01/2024	12/01/2025	\$0.00	\$0.00	\$0.00	\$2,800,000.00	No		30-30	10	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Fruite Road	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Fruite Road from Stockton Boulevard to Power Inn Road	03/01/2024	12/31/2025	\$0.00	\$0.00	\$0.00	\$6,500,000.00	Yes	nplete Str	30-30	10	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Howe Avenue Overlay Project	This project will include: Preliminary Design Joint project between City of Sacramento and Sacramento County. To be delivered by Sacramento County.	Marconi Avenue to Auburn Boulevard (joint boundary with unincorporated county)	03/01/2024	12/30/2025	\$0.00	\$0.00	\$0.00	\$2,500,000.00	No		30-30	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lampasas Avenue and Rio Linda Boulevard Safety Project	This project will include: Document Preparation, Preliminary Design To support intersection improvements that are HSIP project	Lampasas Avenue (Oakmont Street to Del Paso Blvd) and Rio Linda Blvd (El Camino Ave to Eleanor Ave)	07/01/2021	12/31/2024	\$29,863.79	\$492.79	\$29,391.00	\$2,000,000.00	No		30-30	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Marysville Boulevard Safety Improvements	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	Marysville Boulevard from North Avenue to Arcade	07/01/2021	12/31/2025	\$50,590.88	\$46,687.88	\$4,000.00	\$1,200,000.00	No		30-30	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	North 12th Complete Street Project	This project will include: Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Integrates road rehabilitation with ATP grant	North 12th Street from Richards Blvd to H Street, Richards Blvd from North 12th Street to Sunbeam Ave, Sunbeam Ave from Richards Blvd to North 12th St.	05/05/2021	10/17/2022	\$951,378.60	\$382,978.60	\$568,400.00	\$6,300,000.00	Yes	nplete Str	30-30	6	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Northgate Neighborhood Roadway Rehabilitation	This project will include: Cost Estimating, Preliminary Design, Project Scope Development Curb ramps	Neighborhoods adjacent to Northgate Boulevard	12/31/2022	09/12/2023	\$2,697,612.16	\$1,855,516.16	\$842,096.00	\$2,800,000.00	No		15-15	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	Completed	Other	Rio Linda and Main Bridge	This project will include: Bridge Structure Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Curb Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Rio Linda Boulevard over Magpie Creek and Main Avenue	03/27/2019	03/19/2023	\$129,638.20	\$8,100.20	\$121,538.00	\$10,974,832.00	No		15-15	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Riverside Boulevard Rehabilitation	This project will include: Preliminary Design	Riverside Boulevard from Broadway to 13th Avenue	07/01/2021	12/30/2023	\$26,851.41	\$16,700.41	\$9,951.00	\$30,000.00	No		15-15	6	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Silver Eagle Road Roadway Rehabilitation	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design Project also includes sewer line installation (funded separately)	Silver Eagle Road from Norwood Avenue to Northgate Boulevard	08/30/2023	12/30/2024	\$0.00	\$0.00	\$0.00	\$5,377,359.00	No		30-30	7	6	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Silver Eagle Road Roadway Rehabilitation	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design Project also includes sewer line installation (funded separately)	Silver Eagle Road from Norwood Avenue to Northgate Boulevard	07/01/2020	08/29/2023	\$268,312.25	\$150,740.25	\$117,572.00	\$1,000,000.00	No		30-30	7	6	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Stockton Boulevard roadway rehabilitation	This project will include: Preliminary Design	Stockton Boulevard from McMahon Drive to Patterson Way	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		30-30	10	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	T Street Improvements	This project will include: Preliminary Design	34th Street to Stockton Blvd	07/01/2022	12/30/2024	\$60,652.30	\$60,652.30	\$0.00	\$500,000.00	No		15-15	6	8	7
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	West El Camino Avenue Roadway Rehabilitation	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	West El Camino Avenue from Truxel Boulevard to Northgate Blvd	07/01/2021	08/23/2022	\$346,427.76	\$20,467.76	\$325,960.00	\$350,000.00	No		15-30	6	8	6
City of Sacramento	Sacramento County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	West El Camino Avenue Roadway Rehabilitation	This project will include: Pavement Rehab/Repair (Existing), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	West El Camino Avenue from Truxel Boulevard to Northgate Blvd	08/24/2022	12/30/2024	\$1,885,348.62	\$1,885,348.62	\$0.00	\$2,000,000.00	No		15-30	6	8	6
City of Hollister 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Hollister	San Benito County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2022 Clayville Slurry Seal Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	The city is unable to list the specific location of each street. There are forty two (42) streets within the city of Hollister city limits that will receive a type 2 slurry seal treatment utilizing RMRA funding.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-7	30	12	18
City of San Juan Bautista 2022-23 - \$53,543.07. Total Number of Projects Reported - 1																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of San Juan Bautista	San Benito County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Management Program Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New)	Franklin St. North St. Second St. Monterey St. The Alameda St and Park St.	06/20/2022	06/30/2023	\$96,707.18	\$53,543.07	\$43,164.11	\$1,511,483.98	No		5-20	30	12	18
City of Adelanto 2022-23 - \$0. Total Number of Projects Reported - 11																					
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase I	This project will include: Apply crack seal & type II slurry over 237,000 square feet of existing asphalt pavement. Re-install all pavement markings. Construction work anticipated to begin July 2020	-Muskrat Ave. Joshua St. Dennis St. Panther Ave. and Janine St. between Jay St. and Kay St. - Jay St. between Racoon Ave. and Muskrat Ave. - Kay St. between Janine St. and Muskrat Ave.	1/31/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	TBD	hplete Str	3-5	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase I	This project will include: Apply crack seal & type II slurry over 290,000 square feet of existing asphalt pavement. Re-install all pavement markings.	-Stevens St. and Aster Rd. between Chamberlaine Way and Vintage Road. -Vintage Rd. and Chamberlaine Wy. Between Stevens St. and Aster Rd. -The east half of Mendicino Rd. between Stevens St. and Aster Rd. -Sonoma Rd. Zinfade Dr. Bouquet Ave. and Napa	01/31/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	TBD	hplete Str	3-5	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase I	This project will include: Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety)	Bartlett Avenue between Adelanto Road and Koala Road.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		5-10	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase II	This project will include: Apply crack seal & type II slurry over 184,000 square feet of existing asphalt pavement. Re-install all pavement markings.	-Verbera Rd. from Lawson Ave. to Bartlett Ave. -Maya St. between Verbera St. and Hermosa Rd. -Aster Ln. between Verbera Rd. and Hermosa Rd.	07/01/2023	07/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	hplete Str	3-5	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase II	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Apply crack seal & type II slurry over 237,000 square feet of existing asphalt pavement. Re-install all pavement markings. Construction work anticipated to begin July 2020	-Muskrat Ave. Joshua St. Dennis St. Panther Ave. and Janine St. between Jay St. and Kay St. - Jay St. between Racoon Ave. and Muskrat Ave. - Kay St. between Janine St. and Muskrat Ave.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	hplete Str	3-10	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase III	This project will include: Apply crack seal & type II slurry over 184,000 square feet of existing asphalt pavement. Re-install all pavement markings.	-Aster Rd. between Bartlett Ave. and Inyo St. -Chevon Ct. Florence Ct. Leisure Rd. Lee Ave. Arlette Ct. and Inyo Ct. from Aster Rd. to cul-de-sac.	07/01/2023	07/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	hplete Str	3-5	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase III	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Maintenance Program Plan Development, Preliminary Design.	-Bartlett Ave. between Racoon Ave. and Aster Rd. -Aster Ave. between Bartlett Ave. and Air Expressway. -Air Expressway between Aster Rd. and Racoon Ave. -Racoon Ave. between Air Expressway and Bartlett Ave. -All streets bound by the above described li	07/01/2023	07/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	hplete Str	3-5	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase III	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Apply crack seal & type II slurry over 184,000 square feet of existing asphalt pavement. Re-install all pavement markings.	-Stevens St. and Aster Rd. between Chamberlaine Way and Vintage Road. -Vintage Rd. and Chamberlaine Wy. Between Stevens St. and Aster Rd. -The east half of Mendicino Rd. between Stevens St. and Aster Rd. -Sonoma Rd. Zinfade Dr. Bouquet Ave. and Napa	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	hplete Str	3-10	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase IV	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Apply crack seal & type II slurry over 290,000 square feet of existing asphalt pavement. Re-install all pavement markings.	-Aster Rd. between Bartlett Ave. and Inyo St. -Chevon Ct. Florence Ct. Leisure Rd. Lee Ave. Arlette Ct. and Inyo Ct. from Aster Rd. to cul-de-sac.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	hplete Str	3-10	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase IV - SAME PROJECT	This project will include: Apply crack seal & type II slurry over 184,000 square feet of existing asphalt pavement. Re-install all pavement markings.	-Panther Ave. from Chamberlaine Wy end of pavement. -Franklin Ct. from Panther Ave. to cul-de-sac. -Colonial Ave. and Payne Ct.	07/01/2023	07/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	hplete Str	3-5	33	21	8
City of Adelanto	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Repair and Rehabilitation Project, Phase V	This project will include: Pavement Rehab/Repair (Existing) Apply crack seal & type II slurry over 65,900 square feet of existing asphalt pavement. Re-install all pavement markings.	-Panther Ave. from Chamberlaine Wy end of pavement. -Franklin Ct. from Panther Ave. to cul-de-sac. -Colonial Ave. and Payne Ct.	07/01/2023	07/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		5-10	33	21	8
City of Barstow 2022-23 - \$0. Total Number of Projects Reported - 11																					
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	Barstow Road and Rimrock Road Traffic Signal Project	This project will include: Cost Estimating, Document Preparation	Intersection of Rimrock Road and Barstow Road (Route 247)	02/27/2023	08/25/2023	\$0.00	\$0.00	\$0.00	\$575,000.00	TBD		15-25	33	16	8
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Fisher Blvd Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development	Fisher Blvd	06/02/2025	09/26/2025	\$0.00	\$0.00	\$0.00	\$350,000.00	TBD		3-5	33	16	8
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Irwin Road Pavement Preservation	This project will include: Pavement Rehab/Repair (Existing) Pavement Preservation	Irwin Road between First Avenue to Old Hwy 58	03/01/2022	02/03/2024	\$0.00	\$0.00	\$0.00	\$42,000.00	TBD		3-5	33	16	8
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Maintenance Preservation Project FY2021	This project will include: Placement of pavement preservation techniques on existing roadways.	The project location is defines as east of Avenue H, West of Barstow Road, South of Main Street, and North of north of Interstate 15.	03/03/2025	07/31/2025	\$0.00	\$0.00	\$0.00	\$75,000.00	TBD		3-5	33	16	8
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Preservation Project	This project will include: Placement of pavement preservation techniques on existing roadways.	The City has developed seven zones for the pavement preservation program. The City is focusing on streets within Zone 2, which is the area east of Murrel Drive, south of Interstate 40, and to the east and south city limits.	03/04/2024	06/07/2024	\$0.00	\$0.00	\$0.00	\$500,000.00	TBD		3-5	33	16	8
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Preservation Project	This project will include: Placement of pavement preservation techniques on existing roadways.	The City has developed seven zones for the pavement preservation program. The City is focusing on streets within Zone 2, which is the area east of Murrel Drive, south of Interstate 40, and to the east and south city limits.	08/02/2024	08/30/2025	\$0.00	\$0.00	\$0.00	\$500,000.00	TBD		3-5	33	16	8

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Preservation Project	This project will include: Maintenance Program Plan Development Placement of pavement preservation techniques on existing roadways.	The project is define as east of Mineral Drive, South of East Main Street, and North of Interstate 15.	03/06/2027	07/30/2027	\$0.00	\$0.00	\$0.00	\$0.00	TBD	3-7	33	16	8	
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	Traffic Engineering for Traffic and Speed Counts	This project will include: Traffic Counts and Speed Survey	Various location throughout the City	02/10/2020	01/27/2024	\$47,788.75	\$0.00	\$47,788.75	\$65,118.00	No	3-7	33	16	8	
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Other	Traffic Engineering for Traffic and Speed Counts- Speed Survey and Data Collection	This project will include: Traffic Counts and Speed Survey Project was placed on hold due to Covid-19 stay at home orders. Traffic volumes and speeds are estimated to be altered because of stay-out home orders.	Various location throughout the City	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	No	1-7	33	16	8	
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	Traffic Signal Modifications on Main Street and Barstow Road	This project will include: Cost Estimating Document Preparation	All City traffic signals on Main Street and Barstow Road.	03/04/2024	07/26/2024	\$0.00	\$0.00	\$0.00	\$712,900.00	TBD	15-25	33	16	8	
City of Barstow	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	West Section 7 Rehabilitation Project	This project will include: Document Preparation This project is in Design and is using RMRA funding in support of Construction which includes: Reconstruct 23,401 center line feet of roadway.	West Section 7 is defined as North of Rimrock Road, West of Barstow Road, East of Aguirre Avenue and South of Interstate 15	08/05/2024	08/29/2025	\$0.00	\$0.00	\$0.00	\$700,000.00	TBD	15-20	33	16	8	
City of Big Bear Lake 2022-23 - \$100,120.51. Total Number of Projects Reported - 5																					
City of Big Bear Lake	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Cubview Drive Pavement Reconstruction	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Moonridge Road to Bear Mountain Base Area	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	20-25	33	23	8	
City of Big Bear Lake	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 22/23 Street Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Meina Point Drive	07/01/2022	04/21/2023	\$100,120.51	\$100,120.51	\$0.00	\$230,968.57	No	20-25	33	23	8	
City of Big Bear Lake	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lower Moonridge Pavement & Sidewalk Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Big Bear Boulevard to Elm Street	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	20-25	33	23	8	
City of Big Bear Lake	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Summit Boulevard Pavement Reconstruction	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Full depth reconstruction of a local street including parking, pedestrian, and drainage improvements.	Big Bear Boulevard to Snow Summit Base Area	07/01/2023	07/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	20-25	33	23	8	
City of Big Bear Lake	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Talbot Drive Pavement Reconstruction	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Big Bear Boulevard to North End	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	20-25	33	23	8	
City of Chino 2022-23 - \$1,771,444.33. Total Number of Projects Reported - 7																					
City of Chino	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Other	MS212 - Pavement Management System Software Project	This project will include: May include staff or consultant time required to perform field review and evaluation of pavement condition and data input into software system.	Citywide	01/01/2021	06/30/2024	\$141,329.00	\$36,465.90	\$104,863.10	\$490,000.00	No	electronolog	10-20	52	20	35
City of Chino	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	MS221 - Citywide Signage Project	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	City Wide	09/01/2021	06/30/2024	\$375,955.90	\$375,955.90	\$0.00	\$1,255,000.00	No	10-15	52	20	35	
City of Chino	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	ST162 - Street Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Central, Chino, Pipeline, and Schaefer Avenue	09/07/2021	01/31/2024	\$1,000,000.00	\$195,452.69	\$804,547.31	\$2,825,000.00	No	10-15	52	20	35	
City of Chino	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	ST162 - TDA Bicycle, Pedestrian and Transit Accessibility Improvements	This project will include: Bicycle Lane Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Construction of pedestrian and transit access ramps, sidewalk, street improvements, curb, gutter, and bicycle lanes.	Accessibility ramps along B Street and C Street between Monte Vista Avenue and 4th Street. Bicycle Lanes per City of Chino Bicycle and Pedestrian Master Plan along 12th Street, B Street, 10th Street and C Street, Washington Ave., Park Place, Serene Ave., Sequoia Ave, Rosano St.	09/01/2020	00/15/2021	\$617,730.47	\$250,395.80	\$367,334.67	\$1,125,098.19	No	complete Str	20-25	52	20	35
City of Chino	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	ST203 - Pine Avenue Improvements & Widening	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	Pine Avenue	06/01/2023	12/31/2025	\$51,902.12	\$51,902.12	\$0.00	\$3,882,068.55	No	5-10	52	20	35	
City of Chino	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	ST221 - FY21-22 Cul-de-sac Norton Project	This project will include: ADA Curb Ramp Installation (New) Landscape Safety Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New)	End of cul-du-sac Norton Ave south of Philadelphia St	05/17/2022	01/31/2024	\$174,364.11	\$159,781.11	\$14,583.00	\$174,364.11	No	10-15	52	20	35	
City of Chino	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	ST231 - Local Street Rehabilitation Project FY2023	This project will include: ADA Curb Ramp Installation (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety)	Central : Avenue N/O : SR60 and City : Limits and : between : Chino Avenue : north to SR60	07/01/2022	06/30/2024	\$701,490.81	\$701,490.81	\$0.00	\$1,500,000.00	TBD	5-10	50	20	35	
City of Chino Hills 2022-23 - \$1,277,980.87. Total Number of Projects Reported - 7																					
City of Chino Hills	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Carbon Canyon Road Widening	This project will include: Pavement Improvement (New) Pavement Rehab/Repair (Existing) Widening by adding one traffic lane in the southbound direction.	Carbon Canyon Road from 400 feet south to 1,700 feet south of Chino Hills Parkway	07/01/2021	06/30/2024	\$50,253.16	\$50,253.16	\$0.00	\$510,000.00	No	10-20	59	29	40	
City of Chino Hills	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chino Avenue Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	Chino Avenue from Peyton Drive to SR-71	07/01/2020	09/13/2022	\$622,638.62	\$2,622.31	\$620,016.31	\$622,638.62	No	10-15	59	29	40	
City of Chino Hills	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chino Hills Pkwy Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	Chino Hills Pkwy from north city limit to Carbon Canyon Rd and south half of Chino Hills Pkwy from Ramona Ave to Monte Vista Ave	07/01/2022	06/30/2024	\$95,914.94	\$95,914.94	\$0.00	\$1,350,000.00	No	10-15	59	29	40	
City of Chino Hills	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Grand Avenue Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	Grand Avenue from Peyton Drive to SR-71	07/01/2020	09/27/2022	\$680,620.58	\$317,315.14	\$363,305.44	\$680,620.59	No	10-15	59	29	40	
City of Chino Hills	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Olympic View Drive/Skyview Ridge Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	Olympic View Dr from Peyton Dr to Skyview Ridge and Skyview Ridge from Olympic View Dr to Peyton Dr	07/01/2021	06/30/2024	\$450,673.71	\$409,014.21	\$41,659.50	\$630,000.00	No	10-15	59	29	40	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Chino Hills	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Rock Springs Drive Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	Rock Springs Drive from Peyton Drive to Chino Avenue	07/01/2021	06/30/2024	\$133,358.14	\$63,245.85	\$70,112.29	\$1,100,000.00	No		10-15	59	29	40
City of Chino Hills	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Woodview Road Pavement Rehabilitation - Phase 2	This project will include: Pavement Rehab/Repair (Existing)	Woodview Road from Peyton Drive to 3200 feet east of Peyton Drive	07/01/2021	06/30/2024	\$393,161.76	\$339,615.26	\$53,546.50	\$500,000.00	No		10-15	59	29	40
City of Colton 2022-23 - \$1,021,949.38. Total Number of Projects Reported - 2																					
City of Colton	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 21.22 (SB-1) Pavement Rehabilitation Project	This project will include: Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Valley Blvd - Wildrose to Reford; Riverside Ave - Key to Center; Key St - Riverside Av to East end; Bond St - Key to north end; Trade St - Key to north end; 3rd St - Valley to E St; 4th St - L to north end; Cahulla St - Melrose to East End; Tara Ridge Ct - Canyon Vista to End; Fairview Av - Colton Ave to Olive; Teresa St - Laurel to Aida; Laurel Av - Teresa to Latham; 7th St - La Cadena to O; C St - City Limit to Cemetery ent; Fairway Dr Auto Center to East end; N St - La Cadena to 9th; O St - 10th to 11th	08/01/2022	03/23/2023	\$922,872.18	\$922,872.18	\$0.00	\$1,044,391.39	Yes	ustainabl	10-15	47	20	31
City of Colton	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 22/23 Pavement Rehabilitation Project	This project will include: Cost Estimating Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	a. 9th Street (Valley Blvd. to South end) ; b. Eucalyptus Ave. (San Bernardino Ave. to Rendall Ave.) ; c. Valley Blvd. (Rancho Ave. to BNSF RR Tracks) ; d. Pennsylvania Ave. (Valley Blvd. to F St.) ; e. RV Center Dr. (Washington St. to Milano Way) ; f. Prado Lane Chase Canyon Lane (West City Limit to East end)	10/03/2022	08/15/2023	\$99,077.20	\$99,077.20	\$0.00	\$1,063,055.00	Yes	ustainabl	10-15	47	20	31
City of Fontana 2022-23 - \$77,362.65. Total Number of Projects Reported - 1																					
City of Fontana	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehab RMRA SB-1 2022/23	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	Rehabilitation, Grid 47 Residential ; Pavement Rehabilitation, Commerce Way Pavement Rehabilitation, Business Dr Pavement Rehabilitation, Santa Ana Ave Pavement Rehabilitation, Grid 50 West Residential Pavement Rehab, Grid 15 East Residential Pavement Rehab and Hunter's Ridge Pavement	07/01/2022	03/31/2024	\$77,362.65	\$77,362.65	\$0.00	\$4,145,000.00	No		7-15	47	20	35
City of Grand Terrace 2022-23 - \$315,000.00. Total Number of Projects Reported - 2																					
City of Grand Terrace	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Year 2021/2022 Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Barton Rd from Town Square to Mount Vernon and Van Buren from west end to Mount Vernon.	06/30/2022	09/21/2022	\$315,000.00	\$315,000.00	\$0.00	\$99,453.48	No		10-15	47	20	31
City of Grand Terrace	San Bernardino County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Year 2022/2023 Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	PAVEMENT REHABILITATION ON LA CADENA DR. FROM LITTON AVE TO BARTON ROAD, MICHIGAN AVENUE FROM VAN BURN ST TO COMMERCE WAY, PALM AVENUE FROM BARTON ROAD TO HONCHWILL DRIVE, VAN BURN ST FROM MOUNT VERNON TO OBSERVATION DRIVE, PICO ST FROM WEST END TO EAST END, AND VIVENDA AVE FROM BARTON ROAD TO CUL-DE-SAC	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		6-15	47	20	33
City of Hesperia 2022-23 - \$880.00. Total Number of Projects Reported - 1																					
City of Hesperia	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2021-22 Street Improvement Project	This project will include: Cost Estimating Pavement Rehab/Repair (Existing) Preliminary Design	Maple Avenue between Main Street and Cedar Avenue, Cottonwood Avenue between Main Street and Willow Street, and Jazanada Avenue between Outer Bear Valley Road and Eucalyptus Avenue.	08/01/2021	09/30/2025	\$1,495.00	\$880.00	\$615.00	\$2,000,000.00	No		10-20	59	17	8
City of Highland 2022-23 - \$1,032,695.65. Total Number of Projects Reported - 7																					
City of Highland	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	City-Wide Minor Street Maintenance	This project will include: Maintenance Program Plan Development Repair and servicing of City-Wide major arterial and collector streets.	City-Wide with emphasis on major arterial and collector streets.	07/01/2022	06/30/2022	\$55,890.44	\$55,890.44	\$0.00	\$55,890.44	No		2-5	40	23	23
City of Highland	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	City-Wide Pavement Striping and Marking	This project will include: Maintenance Program Plan Development Maintain pavement striping and marking as necessary.	Various locations city-wide.	07/01/2022	06/30/2022	\$24,362.45	\$24,362.45	\$0.00	\$24,362.45	No		3-7	40	23	23
City of Highland	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Safety	City-Wide Sidewalk Repair Services	This project will include: Maintenance Program Plan Development Repair and servicing of city-wide sidewalks.	Various locations city-wide.	07/01/2022	06/30/2022	\$37,739.00	\$37,739.00	\$0.00	\$37,739.00	No		10-20	40	23	23
City of Highland	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	City-Wide Traffic Signal Maintenance & Lighted Crosswalks Maintenance	This project will include: Maintenance Program Plan Development Maintain traffic signal systems and lighted crosswalks as necessary.	Various locations city-wide.	07/01/2022	06/30/2022	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	No		10-30	40	23	23
City of Highland	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Messina Street/Serie Avenue Sidewalk Gap Closure	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Messina Street (La Prax Street to Catalpa Street) and Serie Avenue (Messina Street to approximately 95 feet south of Messina Street)	07/01/2022	06/30/2024	\$38,064.48	\$38,064.48	\$0.00	\$117,000.00	No		10-20	40	23	23
City of Highland	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pacific Street Pavement Rehabilitation (Joint Project with the City of San Bernardino)	This project will include: Pavement Rehab/Repair (Existing) Pavement rehabilitation and striping.	Pacific Street (Victoria Avenue to Church Avenue)	07/01/2022	06/30/2024	\$676,619.28	\$676,619.28	\$0.00	\$778,074.00	No		10-20	40	23	23
City of Highland	San Bernardino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Safety	Purchase of Spare Traffic Signal Controllers and Video Detection Systems	This project will include: Procurement of Public Works Safety Materials and Gear	To be stored at City's Corporate Yard.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$15,000.00	No		10-15	40	23	23
City of Loma Linda 2022-23 - \$556,124.92. Total Number of Projects Reported - 1																					
City of Loma Linda	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement rehabilitation 2022	This project will include: Pavement Rehab/Repair (Existing)	Birch Avenue, Tamarack Street, Murphy Street, Mandarin Court, Niska Avenue, Orange Crest Way, Cypress Street, Carol Court, Allen Way, Pecan Way, Almond Court, Cedar Way, Ray Court, Welebir Street, Ceja Lane, Huron Street from Pecan Way to Mountain View Ave, Loma Linda Drive from Lawton Ave to south end	10/07/2022	11/08/2022	\$556,124.92	\$556,124.92	\$0.00	\$556,124.92	No		7-15	40	23	31
City of Montclair 2022-23 - \$35,828.15. Total Number of Projects Reported - 10																					
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Central Bridge	This project will include: Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way	Central Avenue Over Union Pacific Railroad south of Hot Avenue and north of Mission.	02/20/2020	12/31/2024	\$485,076.95	\$35,828.15	\$449,248.80	\$40,000,000.00	TBD	riplete Str	20-50	52	20	35

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Match Funds	Central Bridge Design	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design	Central Avenue between Holt Boulevard and Mission Boulevard	07/01/2023	12/31/2025	\$0.00	\$0.00	\$0.00	\$31,000,000.00	Yes	Streets, T	20-50	52	20	35
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Holt Boulevard Street Improvement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) The project will repair any uplifted curb, gutter and sidewalk; replace non-compliant pedestrian ramps and resurface the asphalt pavement.	4000-4400 bik Holt Boulevard	08/01/2022	12/31/2025	\$0.00	\$0.00	\$0.00	\$3,000,000.00	Yes	Sustained	15-20	52	20	35
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Holt Boulevard Street Improvement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) The project will repair any uplifted curb, gutter and sidewalk; replace non-compliant pedestrian ramps and resurface the asphalt pavement.	4000-4400 bik Holt Boulevard	12/31/2025	12/31/2025	\$946,627.36	\$0.00	\$0.00	\$3,000,000.00	Yes	Sustained	15-20	52	20	35
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Monte Vista Avenue Street Rehabilitation (Design Only)	This project will include: Cost Estimating, Document Preparation, Project Scope Development Design services only. The project will repair curb, gutter and sidewalk, upgrade traffic signal equipment, resurface the pavement, and stripe the street.	The project limits include both northbound and southbound lanes from Pacific Electric Bicycle Trail (north city limit) to Phillips Street (south city limit).	08/05/2023	12/31/2026	\$0.00	\$0.00	\$0.00	\$2,200,000.00	TBD	Sustained	10-20	52	20	35
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	North Montclair Traffic Signal Interconnect Improvement Project - Design Only	This project will include: Preliminary Design Design services for the installation of new conduit, fiber and traffic control hardware associated with a new traffic signal interconnect system north of the Interstate 10. This project will ultimately make a complete interconnect system Citywide.	North of the Interstate 10 freeway to Rickett Street between Mills Avenue and Benson Avenue.	07/30/2023	10/31/2023	\$0.00	\$0.00	\$0.00	\$0.00	Yes	bility, Tec	15-20	52	20	35
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	North Montclair Traffic Signal Interconnect Improvement Project - Design Only	This project will include: Cost Estimating, Document Preparation, Project Scope Development Design services for the installation of new conduit, fiber and traffic control hardware associated with a new traffic signal interconnect system north of the Interstate 10. This project will ultimately make a complete interconnect system Citywide.	Monte Vista Avenue, Moreno Street, Arrow Hwy and Central Avenue	08/19/2023	01/01/2025	\$0.00	\$0.00	\$0.00	\$200,000.00	Yes	bility, Tec	15-20	52	20	35
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pipeline Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing)	Pipeline Avenue - from Phillip Avenue to Mission Boulevard	05/01/2023	09/30/2024	\$0.00	\$0.00	\$0.00	\$250,000.00	Yes	ustainabl	10-20	52	20	35
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Ramona Avenue and Howard Street Roundabout project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design	Ramona Avenue and Howard Street Roundabout Project	06/01/2022	09/30/2024	\$2,235.00	\$0.00	\$2,235.00	\$1,100,000.00	Yes	bility, Tec	15-50	52	20	35
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Storm/Drain Collection Improvement	This project will include: Maintenance Program Plan Development	various locations	N/A	N/A	\$11,265.00	\$0.00	\$0.00	\$0.00	TBD	bility, Tec	10-20	52	20	35
City of Montclair	San Bernardino County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Zone 5-8 Street Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	South of Holt Boulevard from LACDO line to Ontario city limit. Resurface residential streets located between the limits of Brooks Street on the north, Benson Avenue on the east, Phillips Boulevard on the south, and Mills Avenue on the west.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-20	52	20	35
City of Needles 2022-23 - \$0. Total Number of Projects Reported - 5																					
City of Needles	San Bernardino County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Colorado River Bridge	This project will include: Bridge Structure Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Colorado River Bridge at North K Street, Colorado River and Arizona state line	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	plete Str	20-25	33	16	8
City of Needles	San Bernardino County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Five Mile Road Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Remove & Replace (Removed project in Expenditure Report 17/18 (no longer RMRA funded), intended to use FY 19/20 RMRA funds. County has moved forward with that portion of the roadway improvements. The City wishes to use funds to benefit roads within the City proper.	City's portion of Five Mile Road by County of San Bernardino.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainabl	20-25	33	16	8
City of Needles	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	River Road - K Street to Jack Smith Park entrance rehabilitation project	This project will include: The City has a waterline to replace before starting the construction on this section of River Road.	River Road - Shore Street to Jack Smith Park entrance	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	33	16	8
City of Needles	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Shore Street paving rehabilitation	This project will include: No longer RMRA funded should be removed. Funds will be saved for a future project.	Needles CA	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-20	33	8	41
City of Needles	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Various Sidewalk Safety Repairs	This project will include: Maintenance Program Plan Development A Sidewalk program is being constructed with a survey of sidewalks needing to be repaired within the City.	CITY WIDE	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-20	33	8	41
City of Ontario 2022-23 - \$3,530,139.78. Total Number of Projects Reported - 16																					
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alley Rehabilitation Program	This project will include: Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Grind & overlay asphalt street, repair failed asphalt areas, repair sidewalk, repair curb & gutter.	Potential locations: Alleys south of Sunkist Street and North of Mission Boulevard between Cypress Avenue and San Antonio Avenue and alley south of B Street between Boulder Avenue and San Antonio Avenue.	03/21/2022	08/19/2022	\$304,250.95	\$300,000.00	\$4,250.95	\$603,750.95	Yes	ete Street	15-25	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	ATP Cycle 4 (Construction Match Costs)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Right of Way Acquisition	Various locations	08/31/2021	01/31/2024	\$70,794.70	\$70,794.70	\$0.00	\$596,242.00	Yes	te, Sustar	25-35	52	20	35

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	ATP Cycle 4 Pedestrian Improvements (Construction)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Right of Way Acquisition, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Euclid Avenue to Benson Avenue; State Route 60 to Mission Boulevard	11/01/2021	01/31/2024	\$1,085,005.75	\$296,982.63	\$798,343.12	\$6,080,015.80	Yes	ite Street	25-35	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	ATP Cycle 5 Bicycle Improvements (PS&E and Construction)	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Document Preparation, Preliminary Design, Traffic Signals, Lights, and/or Signage Installation (New Safety) Design and construction of 2 miles of combined Class II and IV bike facilities and street improvements including curb extensions, high visibility crosswalks, traffic circles and street lights.	Fern Avenue from Budd St to Phillips St, Phillips Street from Fern Ave to Vine Ave, Vine Avenue from Phillips St to S St, S Street from Vine Ave to Sultana Ave	01/05/2023	11/23/2023	\$14,201.04	\$14,201.04	\$0.00	\$57,000.00	Yes	ite Street	25-35	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	ATP Cycle 5 Bicycle Improvements (PS&E and Construction)	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Document Preparation, Preliminary Design, Traffic Signals, Lights, and/or Signage Installation (New Safety) Design and construction of 2 miles of combined Class II and IV bike facilities and street improvements including curb extensions, high visibility crosswalks, traffic circles and street lights.	Fern Avenue from Budd St to Phillips St, Phillips Street from Fern Ave to Vine Ave, Vine Avenue from Phillips St to S St, S Street from Vine Ave to Sultana Ave	04/01/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$4,778,588.10	Yes	ite Street	25-35	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	Edison Avenue Widening Feasibility Study	This project will include: This project will include: Cost Estimating, Feasibility Study, Preliminary Design, Project Scope Development.	Euclid Avenue to Cucamonga Creek Channel	01/12/2023	08/31/2023	\$159,366.73	\$159,366.73	\$0.00	\$191,347.00	TBD	ustanabl	5-20	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	FY 2021 Intersection Improvement Program	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Campus & Walnut Campus & Francis	04/03/2023	07/31/2023	\$653,000.00	\$653,000.00	\$0.00	\$1,243,088.00	Yes	echnolog	25-35	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 22/23 Alley Rehabilitation Program	This project will include: Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Grind & overlay asphalt street, repair failed asphalt areas, repair sidewalk, repair curb & gutter.	Vesta Street - Mountain Avenue to Begonia Avenue, Alley South of Amstel Square - Vine Avenue to Bonnie Bree Court, Alley South of State Street - Vine Avenue to 200' East of Laurel Avenue, Alley North of H Street - Campus Avenue to Berlyn Avenue	04/03/2023	01/31/2024	\$247,564.99	\$247,564.99	\$0.00	\$850,264.40	Yes	ite Street	15-25	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 22/23 Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or	Phillips Street - Benson Avenue to Magnolia Street, Vintage Avenue - Concourse Street to Ontario Mills Parkway, Wineline Avenue - Fourth Street to Concourse Street, Vineyard Avenue - SR-60 Sidewalk Repair	08/01/2022	01/31/2024	\$1,526,140.41	\$1,526,140.41	\$0.00	\$4,355,669.25	Yes	Sustanab	15-25	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 22/23 Slurry Seal/ Cape Seal Program	This project will include: Pavement Rehab/Repair (Existing) Installation of Traffic Cops	Select streets in area bounded by Benson Ave to the West, I-10 Freeway to the North, Campus Ave to the East, and Holt Blvd to the South - Phillips St - Magnolia Ave to Euclid Ave; Francis St - Archibald Ave to Business Pkwy; Business Pkwy - Mission Blvd to Francis St; Business Pkwy - Francis St to Philadelphia St; Locust St - Grove Ave to Parco Ave; Acacia St - Charnett to Baker Ave; Cedar St - Business Pkwy to Terrace Ave	08/01/2022	01/31/2024	\$236,367.00	\$236,367.00	\$0.00	\$1,821,885.00	Yes	Sustanab	10-15	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	FY 22/23 Traffic Improvement Program	This project will include: Preliminary Design	San Antonio Avenue & State Street, San Antonio Avenue & Francis Street, Campus Avenue and Mission Boulevard; Sultana Avenue & Mission Boulevard	01/23/2023	06/28/2024	\$28,235.00	\$28,235.00	\$0.00	\$117,766.00	Yes	Streets, T	25-35	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Other	State Route 60/Archibald Avenue Interchange Project	This project will include: Paving and/or Striping Installation (New Safety) Widen existing northbound and southbound Archibald Avenue to add two left turn pockets, modify the existing Archibald Avenue Bridge Undercrossing to accommodate additional lanes, and widen the on- and off- ramps	State Route 60 at Post Mile R7 89 Interchange with Archibald Avenue	03/16/2020	07/24/2023	\$340,000.00	\$0.00	\$340,000.00	\$51,000,000.00	No	ustanabl	25-35	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	TCC Mission Boulevard Improvements	This project will include: Preliminary Design Project design of 5 miles of bike lanes, street improvements, street lights, ADA ramps, sidewalks	Mission Boulevard between Benson Avenue & Bon View Avenue	02/14/2019	05/01/2024	\$612,961.08	\$5,837.28	\$607,123.80	\$1,332,704.00	No		15-25	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	TCC Mission Boulevard Improvements (CON)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing)	Mission Boulevard between Benson Avenue & Euclid Avenue	11/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ite Street	25-35	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDA Article 3 - Bus Stop Pad	This project will include: Preliminary Design	Haven Avenue/Francis Street - Archibald Avenue/Riverside Drive - Campus Avenue/D Street	01/09/2023	12/20/2024	\$1,970.00	\$1,970.00	\$0.00	\$117,766.00	Yes	hplete Str	25-35	52	20	35
City of Ontario	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Traffic Improvement Program	This project will include: Document Preparation, Environmental Study/Documents	Campus Avenue & Walnut Street, Campus Avenue & Francis St	11/01/2022	01/31/2024	\$0.00	\$0.00	\$0.00	\$50.00	Yes	Streets, T	25-35	52	20	35
City of Rancho Cucamonga 2022-23 - \$114,509.83. Total Number of Projects Reported - 3																					
City of Rancho Cucamonga	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Banyan Street Pavement Rehabilitation - Haven Avenue to Milliken Avenue	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Banyan Street from Haven Avenue to Milliken Avenue	09/05/2023	01/31/2024	\$0.00	\$0.00	\$0.00	\$1,466,000.00	Yes	Sustanab	20-30	40	23	41
City of Rancho Cucamonga	San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Base Line Road Pavement Rehabilitation - Day Creek Avenue to Forester Place	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Base Line Road from Day Creek Avenue to Forester Place	04/01/2025	11/30/2025	\$0.00	\$0.00	\$0.00	\$1,900,000.00	Yes	Sustanab	20-30	40	23	41

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Rancho Cucamonga	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Foothill Boulevard Pavement Rehabilitation-1-15 FWY to East Avenue (Fontana City Limit)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) The project also includes video and/or signage and utility adjustments to new asphalt overlay surface. 10% of the project has been completed in FY 2021/2022, but due to material delay the remainder of the project is expected to be completed in January 2023.	Foothill Boulevard from I-15 to East Avenue (Fontana City Limit)	05/16/2022	11/16/2022	\$1,748,653.12	\$114,509.63	\$1,634,143.29	\$1,761,736.12	Yes	Sustained	20-30	40	23	41
City of Redlands 2022-23 - \$1,594,983.97. Total Number of Projects Reported - 1																					
City of Redlands	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FMP 2022 Street Resurfacing Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Storm Drain and/or Culvert Rehab/Repair (Existing) The City of Redlands FMP 2022 Street Resurfacing Project is a citywide rehabilitation of various City streets within the City. The City will be using IRRIAs funding to supplement additional funding to rehabilitate City streets for this project which falls in Fiscal Year 2022-23.	Segments of: 4TH ST; 5TH AVE; ALTA ST; ASH ST; BROCKTON AVE; CALHOUN ST; CAPRI AVE; CENTRAL AVE; CHURCH ST; CITRUS AVE; CLAY ST; COLTON AVE; COOK ST; CORNELL AVE; COURIER AVE; CYPRESS AVE; DEARBORN ST; DOYLE AVE; EDGEMONT DR; EDWARDS ST; ELIENKA ST; FAIRWAY DR; FARVIEW LN; FERN AVE; FORD ST; GROVE ST; HERALD ST; JUDSON ST; LAWTON ST; LINCOLN ST; LUSIGNEA AVE; MCALPHEE CT	05/15/2023	12/15/2023	\$1,594,983.97	\$1,594,983.97	\$0.00	\$4,970,068.00	TBD	20-20	40	23	8	
City of Rialto 2022-23 - \$5,420,650.00. Total Number of Projects Reported - 5																					
City of Rialto	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Bohnert Ave. from Linden Ave. to Cactus Ave.; Casimira St. from Laurel Ave. to Locust Ave.; Riverside Ave. from Bridge (210 FWY) to Foothill Blvd.; Maple Ave. from Baseline Rd. to Etiwanda Ave.; Cedar Ave. from Baseline Rd. to Foothill Blvd.; Sycamore Ave. from Madonna St. to Foothill Blvd.; Etiwanda Ave. from Maple Ave. to Cedar Ave.; Etiwanda Ave. from Cactus Ave. to Willow Ave.; Etiwanda Ave. from Sycamore Ave. to Acacia Ave.	02/07/2022	12/31/2022	\$21,541.00	\$0.00	\$21,541.00	\$7,700,000.00	Yes	Site Street	7-20	47	20	20
City of Rialto	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Annual Street Overlay Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Sidewalk and/or Crosswalk Installation (New) Pavement rehabilitation, Cold Milling and Asphalt Concrete Surface Course, Full Depth AC removal and re-construction, Full Depth Reclamation including in-place pulverization and mixing of the existing pavement to create a stabilized base, Cold In-Place Recycling of existing pavement, followed by construction of an AC Surface Course. Addition of new and/or repair/upgrade of curbs and gutters, cross gutters, catch basins, and culverts. Addition of and/or repair/upgrade of ADA curb ramps; and addition of new sidewalks and/or repair/replacement of damaged sidewalks. Replacing/Upgrading traffic striping and pavement markings.	Lilac Ave from Tahoe St to Walnut Ave; Linden Ave from Riverside Ave to 155' south of Candlewood Ave; Linden Ave from 374' south of Penanum Ave to Casimira St; Locust Ave from Riverside Ave to Casa Grande Dr; Locust Ave from Lowell St to Casimira St; Pepper Ave from Baseline Rd to Etiwanda Ave; Pepper Ave from Foothill Blvd to 2nd St; Summit Ave from Maple Ave to Apple Ave; Willow Ave from Walnut Ave to Chaparral St	03/07/2022	09/23/2022	\$0.00	\$0.00	\$0.00	\$2,900,000.00	TBD	sets, Sust	7-20	47	20	31
City of Rialto	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Street Overlay Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Sidewalk and/or Crosswalk Installation (New) Pavement rehabilitation, Cold Milling and Asphalt Concrete Surface Course, Full Depth AC removal and re-construction, Full Depth Reclamation including in-place pulverization and mixing of the existing pavement to create a stabilized base, Cold In-Place Recycling of existing pavement, followed by construction of an AC Surface Course. Addition of new and/or repair/upgrade of curbs and gutters, cross gutters, catch basins, and culverts. Addition of and/or repair/upgrade of ADA curb ramps; and addition of new sidewalks and/or repair/replacement of damaged sidewalks. Replacing/Upgrading traffic striping and pavement markings.	Lilac Ave from Tahoe St to Walnut Ave; Linden Ave from Riverside Ave to 155' south of Candlewood Ave; Linden Ave from 374' south of Penanum Ave to Casimira St; Locust Ave from Riverside Ave to Casa Grande Dr; Locust Ave from Lowell St to Casimira St; Pepper Ave from Baseline Rd to Etiwanda Ave; Pepper Ave from Foothill Blvd to 2nd St; Summit Ave from Maple Ave to Apple Ave; Willow Ave from Walnut Ave to Chaparral St	11/07/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$2,600,000.00	TBD	sets, Sust	7-20	47	20	31
City of Rialto	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street Overlay & Reconstruction Project- Pepper	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Pepper Ave. from Etiwanda Ave. to Foothill Blvd.; Pepper Ave. from 2nd St. to 680 ft. south of 2nd St.;	08/01/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$7,000,000.00	TBD		10-20	47	20	31
City of Rialto	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street Overlay & Reconstruction Projects- Riverside South	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Roundabout Installation (New), Roundabout Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain and/or Culvert Installation (New)	Riverside Ave. from UPRR Bridge to South City Limit	08/01/2021	08/30/2023	\$5,420,650.00	\$5,420,650.00	\$0.00	\$12,296,000.00	TBD		10-20	47	20	31

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Rialto	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Overlay & Reconstruction Project Various Streets	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	The project will include select local street segments in Street Maintenance Zones 1, 2, and 3. Street Maintenance Zones 1, 2, and 3 are located north of Foothill Boulevard. The project street list contains more than 130 individual street segments. The size of the street segment list exceeds the character limits of this text box; however, the complete street segment list is included in City of Rialto Resolution No. 7731.	01/11/2022	02/05/2024	\$0.00	\$0.00	\$0.00	\$24,000,000.00	Yes	lete Street	10-20	47	20	31
City of San Bernardino 2022-23 - \$1,456,000.00. Total Number of Projects Reported - 2																					
City of San Bernardino	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Citywide Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	<ul style="list-style-type: none"> Wall Street between Highland Avenue and 21st Street (Wards 2,7); 18th Street between Sterling Avenue and Gulture Street (Wards 7); 13th Street between Sierra Way and Mountain View Avenue (Ward 2); G Street between 9th Street and 10th Street (Wards 1,2); Ramona Avenue between 5th Street and 6th Street (Ward 1); Grape Street between Walnut Street and Mill Street (Ward 3); Davidson Avenue between Baseline Road and 14th Street (Ward 6) 	04/11/2022	02/17/2023	\$1,456,000.00	\$1,456,000.00	\$0.00	\$2,890,000.00	No		1-20	47	23	33
City of San Bernardino	San Bernardino County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Pavement Rehabilitations at Several Locations	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	<ul style="list-style-type: none"> 13th Street - Montgomery Street to K Street... 17th Street - Western Avenue to Medical Center Drive... 31st Street - F Street to G Street... Herrington Avenue - Baseline Road to 11th Street... Mayfield Avenue - 8th Street to 5th Street... J Street - 2nd Street to 3rd Street. 	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		1-20	47	23	33
City of Twentynine Palms 2022-23 - \$668,519.00. Total Number of Projects Reported - 1																					
City of Twentynine Palms	San Bernardino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	2022-2023 Street Resurfacing	This project will include: Procurement of Public Works Equipment, Procurement of Road Maintenance and Repair Materials, Public Works Staffing	Uah Trail from Amboy Rd. to Valle Vista Rd.; Cactus Dr. from Adobe Rd. to National Park Dr.; Cocoblo Ave. from Hwy. 62 to Joshua Dr.; Hatch Rd. from Morongo Rd. to Stardune Ave.; Gorgonio Dr. from Adobe Rd. to Desert Knoll Ave.	03/15/2023	05/10/2023	\$668,519.00	\$668,519.00	\$0.00	\$668,519.00	No		7-10	42	16	8
City of Upland 2022-23 - \$59,457.85. Total Number of Projects Reported - 5																					
City of Upland	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	14th Street Rehabilitation	This project will include: Preliminary Design, Project Scope Development (0.69 miles of asphalt concrete pavement resurfacing and minor water facility upgrades)	Campus Ave. to Grove Ave.	06/30/2022	12/30/2024	\$456.72	\$66.04	\$390.68	\$1,911,000.00	Yes	ustainable	10-20	41	25	27
City of Upland	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arrow Highway Rehabilitation	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development (1.13 miles of asphalt concrete pavement resurfacing)	Benson Ave. to San Antonio Ave.	06/04/2018	12/31/2028	\$28,760.88	\$0.00	\$28,760.88	\$3,300,000.00	No		10-20	41	25	27
City of Upland	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Foothill Blvd. Rehabilitation (Benson Ave. to Mountain Ave.)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), 0.61 miles of asphalt pavement rehabilitation, replacement of damaged curbs, gutters, sidewalks, handicap ramps, and re-striping. Project also includes water infrastructure improvements under separate funding.	Foothill Blvd. from Benson Avenue to Mountain Avenue	07/01/2022	06/30/2025	\$19,449.27	\$19,449.27	\$0.00	\$3,965,000.00	Yes	ustainable	10-20	41	25	31
City of Upland	San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Foothill Blvd. Rehabilitation (Benson Ave. to Mountain Ave.)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), 0.61 miles of asphalt pavement rehabilitation, replacement of damaged curbs, gutters, sidewalks, handicap ramps, and re-striping. Project also includes water infrastructure improvements under separate funding.	Foothill Blvd. from Benson Avenue to Mountain Avenue	07/01/2025	06/30/2028	\$0.00	\$0.00	\$0.00	\$3,965,000.00	Yes	ustainable	10-20	41	25	31
City of Upland	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Foothill Blvd. Rehabilitation (Mountain Ave. to San Antonio Ave.)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), 0.55 miles of asphalt pavement rehabilitation, replacement of damaged curbs, gutters, sidewalks, handicap ramps, and re-striping. Project also includes water infrastructure improvements under separate funding.	Foothill Blvd. from Mountain Avenue to San Antonio Avenue	07/01/2022	06/30/2024	\$15,736.27	\$15,736.27	\$0.00	\$100,000.00	Yes	ustainable	10-20	41	25	31
City of Upland	San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Foothill Blvd. Rehabilitation (Mountain Ave. to San Antonio Ave.)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety), 0.55 miles of asphalt pavement rehabilitation, replacement of damaged curbs, gutters, sidewalks, handicap ramps, and re-striping. Project also includes water infrastructure improvements under separate funding.	Foothill Blvd. from Mountain Avenue to San Antonio Avenue	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$3,400,000.00	Yes	ustainable	10-20	41	25	31

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Upland	San Bernardino County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mulberry Avenue Reconst.	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Cost Estimating; Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety); Preliminary Design; Project Scope Development; Sidewalk and/or Crosswalk Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) 0.17 miles of water main replacement and asphalt concrete pavement reconstruction.	Foothill Blvd. to Pine Street.	06/30/2021	03/31/2024	\$48,664.53	\$24,206.27	\$24,458.28	\$100,000.00	Yes	ustainable	20-30	41	25	27
City of Upland	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Mulberry Avenue Reconst.	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Cost Estimating; Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety); Preliminary Design; Project Scope Development; Sidewalk and/or Crosswalk Rehab/Repair (Existing); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) 0.17 miles of water main replacement and asphalt concrete pavement reconstruction.	Foothill Blvd. to Pine Street.	04/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$1,100,000.00	Yes	ustainable	20-30	41	25	27
City of Victorville 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Victorville	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bear Valley Road Roadway Reconstruction from Amethyst Rd to US 395	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety).	On Bear Valley Road from Amethyst to US 395	04/29/2024	02/28/2025	\$0.00	\$0.00	\$0.00	\$8,944,074.00	TBD		15-30	33	21	23
City of Victorville	San Bernardino County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Mojave Dr. Improvement Project, I-15 Southbound Ramps to El Evado Rd.	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Pavement Improvement (New); Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety) Project scope includes pavement reconstruction, asphalt overlays, slurry seals and access ramp upgrades.	Mojave Drive from I-15 Southbound Ramp to El Evado Rd.	07/01/2025	07/31/2026	\$0.00	\$0.00	\$0.00	\$6,500,000.00	TBD		7-30	33	21	23
City of Yucaipa 2022-23 - \$0. Total Number of Projects Reported - 4																					
City of Yucaipa	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Avenue E Intersection Improvements, Bryant Street to 5th Street	This project will include: ADA Curb Ramp Installation (New); Pavement Improvement (New); Paving and/or Striping Installation (New Safety); Roundabout Rehab/Repair (Existing) Rehabilitation of asphalt and curb/gutter at intersections as part of the construction of roundabouts.	Avenue E from Bryant Street to 5th Street	07/01/2022	12/31/2029	\$0.00	\$0.00	\$0.00	\$1,400,000.00	TBD		25-25	42	23	8
City of Yucaipa	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Calimesa Boulevard Improvements associated with the Wildwood Canyon Road/ Interstate 10 Interchange (County Line Road to Oak Glen Road)	This project will include: ADA Curb Ramp Installation (New); Bicycle Lane (New); Landscape Safety Installation (New); Pavement Improvement (New); Paving and/or Striping Installation (New Safety); Sidewalk and/or Crosswalk Installation (New); Storm Drain/Culvert Installation (New); Traffic Signage, Lights, and/or Signage Installation (New Safety) TBD	Wildwood Canyon Road/I-10 Freeway Interchange for Calimesa Boulevard Improvements (County Line Road to Oak Glen Road)	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		25-25	42	23	8
City of Yucaipa	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	County Line Road Improvements, Bryant Street to I-10 Freeway	This project will include: ADA Curb Ramp Installation (New); Pavement Improvement (New); Paving and/or Striping Installation (New Safety); Sidewalk and/or Crosswalk Installation (New); Storm Drain/Culvert Installation (New) Rehabilitation of asphalt and curb/gutter. Construction of sidewalk, drainage improvements and associated street improvements.	County Line Road from Bryant Street to I-10 Freeway	07/01/2023	08/31/2024	\$0.00	\$0.00	\$0.00	\$900,000.00	TBD		25-25	42	23	8
City of Yucaipa	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Management Program	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety).	Wildwood Canyon Rd/Oak Mesa Ln to Morning Sage Ln/117th St (Yucaipa Blvd to Dunlap Ave); 2nd St (Perimeter Ave to Acacia Ave); Ave D (16th St to 14th St); Eureka Ave (6th St to Gord); Nebraska St (7th Pl to Wildwood Canyon Rd); 11th St (Yucaipa Blvd to 14th St)	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,403,785.00	TBD	plete Str	1-25	42	8	23
City of Apple Valley 2022-23 - \$904,166.00. Total Number of Projects Reported - 5																					
Town of Apple Valley	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Microsurface 2023	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety).	Wheaton Rd from Joshua to Navajo, Apple Valley Rd from China to Falcon, Falcon Rd from Apple Valley to I15, Johnson Rd from Navajo to Central.	09/05/2022	11/15/2022	\$320,120.00	\$320,120.00	\$0.00	\$320,120.00	No		7-10	42	16	8
Town of Apple Valley	San Bernardino County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Navajo Road Roadway Repair	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety).	Navajo Road from Thunderbird Road to SR18	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		7-10	33	21	8
Town of Apple Valley	San Bernardino County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Pavement Management Software	This project will include: Procurement of Public Works Systems/Databases	Townwide PCI analysis and database	01/26/2022	11/01/2022	\$146,700.00	\$81,750.00	\$64,950.00	\$146,700.00	Yes	chnologi	10-20	33	21	8
Town of Apple Valley	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Resurfacing 2022 Cold Mix Overlay	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety).	NE Apple Valley, residential roads east of Central Road and north of Wheaton Road to include Mesquite Rd, Candlewood Rd, Century Plant Rd, and Joshua Rd	11/14/2022	01/04/2023	\$502,296.00	\$502,296.00	\$0.00	\$1,063,469.48	No		10-12	33	21	8
Town of Apple Valley	San Bernardino County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	San Bernardino County Central Road and Other Roads Chip Seal and Overlay Project	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety).	Shared roadway segments bordering the Town of Apple Valley and County of San Bernardino to include portions of Dale Evans Parkway, Johnson Rd, Central Rd, Joshua Rd, South Rd, Wheaton Rd, Yuca Rd, Central Rd, Kiowa Rd, and Occotillo Way as listed on Resolution 2021-15	08/01/2021	12/29/2023	\$0.00	\$0.00	\$0.00	\$824,000.00	No		10-12	33	21	8
City of Yucca Valley 2022-23 - \$531,000.00. Total Number of Projects Reported - 3																					
Town of Yucca Valley	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Little League Drive Pedestrian Improvements Project	This project will include: ADA Curb Ramp Installation (New); ADA Curb Ramp Rehab/Repair (Existing); Paving and/or Striping Installation (New Safety); Sidewalk and/or Crosswalk Installation (New) construction of cul-de-sac (new); construction of driveways (new); construction of curb & gutter (new)	Little League Drive: Palm Ave to Sage Ave	01/01/2023	06/30/2023	\$265,500.00	\$265,500.00	\$0.00	\$1,004,730.50	Yes	plete Str	20-25	42	16	8
Town of Yucca Valley	San Bernardino County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Onaga Trail Pedestrian Improvements Project	This project will include: ADA Curb Ramp Installation (New); ADA Curb Ramp Rehab/Repair (Existing); Paving and/or Striping Installation (New Safety); Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) construction of curb & gutter (new); construction of driveways (new); grading & widening of street (new)	Onaga Trail: Acoma Trail to Sage Ave	10/19/2022	06/01/2023	\$265,500.00	\$265,500.00	\$0.00	\$2,551,785.10	Yes	plete Str	20-25	42	16	8

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

Town of Yucca Valley	San Bernardino County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Town Wide Crack Seal	This project will include: Pavement Rehab/Repair (Existing)	Acoma Tr. □ Antelope Tr. □ Apache Tr. □ Bannock Tr. □ Borrego Tr. □ Buena Vista Drive downtown □ Cassia Dr. □ Cherokee Tr. □ Cholla Ave. □ Church St. □ Cibola Tr. □ Coyote Tr. □ Grand Ave. □ Grant Ct. □ Mahawk Tr. □ Navajo Tr. □ Palm Ave. □ Pasage Tr. □ Pima Tr. □ Sage Ave. □	03/01/2024	06/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	3-5	42	16	8	
City of Carlsbad 2022-23 - \$5,045,379.00. Total Number of Projects Reported - 2																					
City of Carlsbad	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Concrete Repair/Replacement Program	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	The Concrete Repair/Replacement program addressed various locations around the City of Carlsbad.	07/01/2019	07/05/2024	\$332,431.00	\$33,294.00	\$29,137.00	\$349,000.00	No	25-50	76	36	49	
City of Carlsbad	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Management Program	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Maintenance Program Plan Development, Preliminary Design	The Pavement Management Program resurfaced various roadways throughout the City.	07/01/2018	06/30/2024	\$7,522,440.83	\$5,012,085.00	\$2,510,355.83	\$10,336,000.00	Yes	Streets, S	5-20	76	36	49
City of Chula Vista 2022-23 - \$6,972,861.48. Total Number of Projects Reported - 6																					
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMRA Major Pavement Rehabilitation - FY2019/20	This project will include: Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Roadway segments located the northwest, Montgomery, Rancho Del Rey, Sunlow, Otay Ranch, Rolling Hills Ranch and Eastlake areas of the City of Chula Vista.	07/01/2019	10/10/2022	\$449,759.56	\$28,803.48	\$420,956.08	\$449,759.56	Yes	Streets, S	20-25	79.80	40	51.53
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMRA Major Pavement Rehabilitation - FY2019/20	This project will include: Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Roadway segments located the northwest, Montgomery, Rancho Del Rey, Sunlow, Otay Ranch, Rolling Hills Ranch and Eastlake areas of the City of Chula Vista.	10/11/2022	12/31/2023	\$2,380,820.20	\$2,380,820.20	\$0.00	\$4,177,612.00	Yes	Streets, S	20-25	79.80	40	51.53
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMRA Major Pavement Rehabilitation FY2020-21	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	Various segments along: Corral Canyon Rd, E Street, F Street, East H Street, Industrial Bl, East Orange/Orange Av, Otay Lakes Rd, Second Av and Third Av.	07/01/2020	08/08/2022	\$217,684.13	\$10,253.85	\$207,430.28	\$217,684.13	Yes	Streets, S	7-10	79.80	40	51.53
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMRA Major Pavement Rehabilitation FY2020-21	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	Various segments along: Corral Canyon Rd, E Street, F Street, East H Street, Industrial Bl, East Orange/Orange Av, Otay Lakes Rd, Second Av and Third Av.	08/09/2022	02/29/2024	\$4,432,408.92	\$4,432,408.92	\$0.00	\$4,926,097.00	Yes	Streets, S	7-10	79.80	40	51.53
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMRA Pavement Maintenance FY2021/22	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Rancho Del Rey, Eastlake, Avenida, CALLE CANDELERO, CORTE DE CERA, VALENCIA CT	07/01/2021	08/21/2023	\$141,730.23	\$49,584.91	\$92,135.32	\$200,000.00	Yes	Complete Str	7-10	79.80	40	51.53
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	RMRA Pavement Maintenance FY2021/22	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Rancho Del Rey, Eastlake, Avenida, CALLE CANDELERO, CORTE DE CERA, VALENCIA CT	08/22/2023	03/31/2024	\$0.00	\$0.00	\$0.00	\$750,000.00	Yes	Complete Str	7-10	79.80	40	51.53
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMRA Pavement Maintenance FY2022/23	This project will include: Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	CHESTNUT CT, GUATAY AV, MONSERATE AV, CAMINO ELEVADO, BLACKWOOD RD, GUATAY AV, MENDOCINO DR, JUDSON WY, BAY HILL RD, ALLEN SCHOOL RD, CEDARBRIND WY, CORTE MARIA AV, CAMINO DEL CERRO GRAND, CORTE MARIA AV, REDBLD RD, CAMINO ELEVADO, CAMINO DEL CERRO GRAND, MELROSE AV, CALLE LA MIRADA	07/01/2022	05/05/2025	\$15,471.71	\$15,471.71	\$0.00	\$150,000.00	Yes	Streets, S	7-10	79.80	40	52
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	RMRA Pavement Maintenance FY2022/23	This project will include: Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	CHESTNUT CT, GUATAY AV, MONSERATE AV, CAMINO ELEVADO, BLACKWOOD RD, GUATAY AV, MENDOCINO DR, JUDSON WY, BAY HILL RD, ALLEN SCHOOL RD, CEDARBRIND WY, CORTE MARIA AV, CAMINO DEL CERRO GRAND, CORTE MARIA AV, REDBLD RD, CAMINO ELEVADO, CAMINO DEL CERRO GRAND, MELROSE AV, CALLE LA MIRADA	06/06/2025	12/31/2026	\$0.00	\$0.00	\$0.00	\$850,000.00	Yes	Streets, S	7-10	79.80	40	52
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMRA Pavement Rehabilitation - FY2021/22	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Orange Avenue (Palomar St - Hiltop Dr) and Boswell Road/Court	07/01/2021	04/30/2024	\$68,717.11	\$40,402.20	\$28,314.91	\$300,000.00	Yes	Streets, S	20-25	79.80	40	51.53

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	RMRA Pavement Rehabilitation - FY2021/22	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Orange Avenue (Palomar St - Hiltop Dr) and Boswell Road/Court	05/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$3,979,080.00	Yes	Streets, S	20-25	79.60	40	51.53
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMRA Pavement Rehabilitation - FY2022/23	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Segments of Corral Canyon Rd, Hunte Pw, J St, K St, Main St, Medical Center Dr, Palomar St/East Palomar St and Third Avenue.	07/01/2022	09/02/2024	\$15,106.21	\$15,106.21	\$0.00	\$200,000.00	Yes	Streets, S	20-25	79.60	40	52
City of Chula Vista	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	RMRA Pavement Rehabilitation - FY2022/23	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Segments of Corral Canyon Rd, Hunte Pw, J St, K St, Main St, Medical Center Dr, Palomar St/East Palomar St and Third Avenue.	06/03/2024	12/31/2025	\$0.00	\$0.00	\$0.00	\$4,877,433.00	Yes	Streets, S	20-25	79.60	40	52
City of Coronado 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Coronado	San Diego County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Street, Curb and Gutter Improvements Fiscal Year 2019-20	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	B Avenue (from Second Street to Eighth Street, Eighth Street to Orange Avenue will be included as an optional improvement).	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	plete Str	20-30	78	39	52
City of Coronado	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Street, Curb and Gutter Improvements FY 2019 and FY 2020	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Storm Drain and/or Culvert Rehab/Repair (Existing)	B Avenue, from 2nd to 8th Streets. Entire length of Adella Avenue, Jamaica Village Road, Spinnaker Way, and Flora Avenue	09/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$2,643,000.00	No	plete Str	20-30	78	39	52
City of Coronado	San Diego County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Street, Curb and Gutter Improvements FY 18/19	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing) Removal and replacement of 2.0' of existing asphalt surface; replacement of base material as necessary; replacement of damaged curb and gutter; needed replacement of adjacent pedestrian ramps that do not meet current ADA regulations	Adella Avenue (from Maria Place to Pomona Avenue), Half Moon Bend (south end to Jamaica Village Road), Jamaica Village Road, Flora Avenue (Isabella to Star Park Circle), and Spinnaker Way.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	plete Str	20-30	78	39	52
City of Del Mar 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Del Mar	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2022-23 Citywide Roadway Improvement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Varies: Coast Boulevard, Camino del Mar, Carmel Valley Road, Jimmy Durante Boulevard, and minor repairs throughout the City	04/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	plete Str	25-75	77	39	49
City of El Cajon 2022-23 - \$2,839,516.84. Total Number of Projects Reported - 6																					
City of El Cajon	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Asphalt Spot Repairs	This project will include: Pavement Rehab/Repair (Existing)	Avocado Ave, Marshall Ave, Fletcher Pkwy, Magnolia Ave, Main St, and Greenfield Dr	06/30/2023	06/28/2024	\$8,341.58	\$8,341.58	\$0.00	\$640,000.00	TBD	plete Str	5-8	71	38	50.53
City of El Cajon	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Madison Avenue Safety Improvements	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Madison Avenue from North Johnson Avenue to 670 feet east of North Second Street.	06/30/2023	06/28/2024	\$784,251.24	\$784,251.24	\$0.00	\$4,571,900.00	Yes	Streets, S	7-17	71	38	50.53
City of El Cajon	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Overlay 2022	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Anza St., Benedict Ave., Benjamin Pl., Decker St., Dehesa Rd., Dominguez Way, E Main St., El Rancho Dr., Emerald Ave., Granite Hills Dr., Grape St., Jamaica Rd., Jambh Rancho Ct., Lura Ave., Millison Ave., Mona Pl., Nidrah St., O'Connor St., Palomar Ave., Raleigh Ave., Rancho Valle Ct., Sierra Cir., Skyline St., Tilling Way, Washington Ave.	03/28/2022	06/28/2024	\$2,602,563.34	\$1,301,291.67	\$1,301,291.67	\$3,300,000.00	Yes	Streets, S	13-20	71	38	50.53
City of El Cajon	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Overlay 2023	This project will include: Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New)	Chase Ave: El Cajon Blvd east to Avocado Ave; Main St: Madison Ave east to City Limit; Broadway/Fletcher Parkway: Pioneer Way east to City Limit; Magnolia Ave: Madison north to Caltrans ROW; Coyunaca St: Marshall Ave north to City Limit.	06/30/2023	06/28/2024	\$182,503.47	\$182,503.47	\$0.00	\$6,930,000.00	Yes	Streets, S	13-20	71	38	50.53
City of El Cajon	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry 2021	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Maintenance Zone 5 and Cloverleaf Dr.	01/13/2022	12/31/2023	\$1,102,997.32	\$551,048.66	\$551,048.66	\$1,300,000.00	Yes	Streets, S	5-8	71	38	50.53
City of El Cajon	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry 2022	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Avocado Ave, Marshall Ave, Fletcher Pkwy, Magnolia Ave, Main St, and Greenfield Dr	04/03/2023	06/28/2024	\$12,080.22	\$12,080.22	\$0.00	\$875,000.00	Yes	Streets, S	5-8	71	38	50.53
City of Encinitas 2022-23 - \$594,901.16. Total Number of Projects Reported - 2																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Encinitas	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2021-22 Annual Overlay and Slurry	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	The following streets had segments that were rehabilitated: Avenida De Las Lilas, Beechtree Dr, Birmingham Dr, Brighton Ave, Crest Dr, Double LL Ranch Rd, E D St, I St, Fifth St, Florida St, Golden Rd, Lake Dr, Liverpool Dr, Lolita St, Manchester Ave, Meadowcroft Ct, Meadowcroft Ln, Montgomery Ave, Oxford Ave, Rancho Santa Fe Dr, Rossmore, South Coast Hwy 101, Stratford Dr, Sumner Holly Ln, Wates Dr, W E St, W F St. Complete list available on completed project fact sheet located on city web.	06/30/2022	06/30/2023	\$1,467,764.15	\$504,861.96	\$872,862.99	\$3,867,315.27	Yes	ustainable	5-20	77	38	49
City of Encinitas	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2022-23 Annual Overlay and Slurry	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	A complete list of proposed road are attached to the resolution. 8th Street from Rancho Santa Fe Road to Cole Ranch Road, Appleidge Dr from Cerro St. to Juniperhill Dr, Avenida St. from Neptune Ave. to N. Coast Highway 101, Buttersop Rd from Louise Blossom St. to Wandering Rd, Cornish Dr. from Santa Fe Dr. to San Elijo Ave, Dewitt Ave. from I St. to J St., East H St., East N St. from Vulcan Ave to Cornish Dr., Fourth St. from A St. to B St., and Haydn Dr. from Lact Ave to Montgomery Ave.	06/30/2023	01/31/2024	\$0.00	\$0.00	\$0.00	\$3,900,000.00	Yes	ustainable	5-20	77	38	49
City of Escondido 2022-23 - \$309,464.64. Total Number of Projects Reported - 2																					
City of Escondido	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2020/21 Street Rehabilitation and Maintenance Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Installation (New Safety) and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Northwest maintenance zone bounded to the north by State Route 78 and west of Broadway. The list of streets includes portions of the following Collector and higher classified streets: Centre City Parkway, Country Club, El Norte Parkway, Nutmeg, Rock Springs Road, and Valley Parkway. In addition, many residential streets within this zone will be treated.	05/17/2021	06/30/2022	\$4,089,879.49	\$309,464.64	\$3,780,414.85	\$6,396,559.74	Yes	Sustainable	7-15	75	38	50
City of Escondido	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2022/23 Street Rehabilitation and Maintenance Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Cost Estimating Document Preparation, Maintenance Program Plan Development, Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	This project will take place in the East-South (ES) Maintenance Zone of the City. As part of this project, RMRA funds will be used to resurface, or remove and replace, pavement in poor condition within the ES Maintenance Zone bounded by Ash Street on the west, Valley Parkway on the north, and City limits to the east and south.	06/30/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$6,000,000.00	Yes	Streets, S	7-20	75	38	48.50
City of Imperial Beach 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Imperial Beach	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 23 Annual Roadway Improvements Project	This project will include: Active Transportation Plan, ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	3rd Street, 5th Street, 7th Street, 8th Street, 9th Street, 10th Street, 11th Street, 12th Street, 15th Street, Calla Avenue, Carnation Avenue, Carolina Street, Cherry Avenue, Connecticut Street, Dahlia Avenue, Delaware Street, Ebony Avenue, Elder Avenue, Elkwood Avenue, Fern Avenue, Florida Street, Hermonk Avenue, Holly Avenue, Imperial Beach Boulevard, Palm Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	10-20	78	40	52
City of Imperial Beach	San Diego County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 23 Annual Roadway Improvements Project	This project will include: Active Transportation Plan, ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	3rd Street, 5th Street, 7th Street, 8th Street, 9th Street, 10th Street, 11th Street, 12th Street, 15th Street, Calla Avenue, Carnation Avenue, Carolina Street, Cherry Avenue, Connecticut Street, Dahlia Avenue, Delaware Street, Ebony Avenue, Elder Avenue, Elkwood Avenue, Fern Avenue, Florida Street, Hermonk Avenue, Holly Avenue, Imperial Beach Boulevard, Palm Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	10-20	78	40	52
City of La Mesa 2022-23 - \$947,691.92. Total Number of Projects Reported - 9																					
City of La Mesa	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	69th Street and Boulevard Drive Storm Drain Project	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	69th Street and Boulevard Drive	02/09/2021	12/31/2024	\$44,403.45	\$6,272.02	\$38,131.43	\$3,000,000.00	No		50-100	79	39	51
City of La Mesa	San Diego County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Annual Citywide Street Repair	This project will include: Procurement of Road Maintenance and Rehab Materials Annual Zone Street Repair	Zone 6 & 7 Streets - Various Streets in La Mesa	06/02/2021	07/01/2023	\$300,000.00	\$100,000.00	\$200,000.00	\$400,000.00	No		5-7	79	39	51
City of La Mesa	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Citywide Pedestrian Crossing Enhancements Project	This project will include: Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Palm Avenue @ Echo Drive, Olive Avenue @ Dale Drive, Parks Avenue @ Dale Drive, Parks Avenue @ Stargate Avenue, Cornish Drive @ Junior High Drive, Violet Street @ Pearson Street, Violet Street @ Waite Drive, Dahlart Avenue @ El Paso Street, Park Plaza Drive, Park Plaza Drive @ Dallas Street, Madison Avenue @ Jackson Drive, Palm Avenue @ Pasadena Avenue	07/27/2021	05/18/2022	\$88,174.14	\$28,903.25	\$59,870.89	\$185,291.00	Yes	technology	10-25	79	39	51
City of La Mesa	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 21-22 Citywide Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	68th Street, Jackson Drive, Rosefield Drive, University Avenue, Vigo Drive, and prioritized residential streets Citywide within Zone 6.	05/02/2022	01/22/2023	\$653,215.42	\$653,215.42	\$0.00	\$725,626.00	Yes	complete Str	10-20	79	39	51
City of La Mesa	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 21-22 Citywide Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	68th Street, 70th Street (Northbound), Amarillo Avenue	01/15/2024	03/20/2024	\$0.00	\$0.00	\$0.00	\$700,000.00	Yes	complete Str	10-20	79	39	51
City of La Mesa	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 22-23 Citywide Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	Jackson Drive: South PCR at La Mesa Boulevard and 320 feet north of Murray Boulevard Intersection. □ Lemon Avenue: Intersection at Schuyler Avenue and Between Dineways and West of I-15	01/15/2024	03/25/2024	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TBD		15-20	79	39	51

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of La Mesa	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY21 Street Resurfacing Project	This project will include: Bicycle Lane (New),Paving and/or Striping Rehab/Repair (Existing Safety)	Spring Street from I-8 Freeway ramp to north of Finley Avenue □ Jackson Drive from Fletcher Parkway to 250' west of Murray Drive □ Fletcher Parkway from Caltrans right of way to Baltimore Drive □ La Mesa Boulevard from Memorial Drive to Jackson Drive	01/28/2021	05/16/2022	\$987,477.45	\$68,984.75	\$918,462.70	\$1,451,932.24	Yes	Complete Str	20-50	79	39	51
City of La Mesa	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Safety	North Spring Street Railroad Crossing Improvements Project	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New),Paving and/or Striping Installation (New Safety),Sidewalk and/or Crosswalk Installation (New)	4940 Nebo Drive and I-8 offramp to Spring Street, and Spring Street	12/10/2019	06/17/2022	\$194,646.18	\$62,673.48	\$131,972.70	\$1,950,512.05	No	Complete Str	25-50	79	39	51
City of La Mesa	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sidewalk Infill project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	palm ave/Pasadena □ Jackson/ Hayes □ Jackson/ Washington □ Arroyo Sycam □ Jackson/ Jefferson □ Nagai/Melmas □ Larsen Way/Glen Dr □ 4th st/Pasadena	12/19/2019	06/30/2023	\$28,043.00	\$28,043.00	\$0.00	\$142,857.00	No	Complete Str	20-50	79	39	51
City of Lemon Grove 2022-23 - \$504,370.09. Total Number of Projects Reported - 2																					
City of Lemon Grove	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2021-2022 Street Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Lemon Grove Ave (various segments), Broadway (various segments), Brunel Ct., Canton Dr., Chateau Wy., Corona St., Dary St., Diesel Ct., El Prado Ave., Gletter Rd., Harris St., Hilda St., Jaden Wy., Jefferson St., Koe St., Massachusetts Ave., Mazur St., New Jersey Ave., North Ave., Palm St., Rosemary Ln., San Alito Pl., Shea Ct., Tweed St., Bakersfield, Calvarado St., Taft St.,	08/15/2022	01/17/2022	\$504,370.09	\$504,370.09	\$0.00	\$1,329,612.32	Yes	Complete Str	5-10	79	38	51
City of Lemon Grove	San Diego County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	FY 2022-23 Street Rehabilitation	This project will include: Procurement of Road Maintenance and Rehab Materials	Various Roads	04/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$782,000.00	Yes	Complete Str	7-10	79	38	51
City of National City 2022-23 - \$1,626,149.27. Total Number of Projects Reported - 9																					
City of National City	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	National City Boulevard from 18th Street to 33rd Street, E. Plaza Boulevard from D Avenue to W Avenue, E. 16th Street between D Avenue and Highland Avenue and Mann Avenue from Beta Street to Alpha Street, driveway for Fire Station 34, Roosevelt Avenue from 8th Street to 16th Street, Sweetwater Rd from N 2nd Street to Plaza Bonita Road, Plaza Bonita Road from Sweetwater Road to City limits, Highland Avenue from 4th Avenue to E. 30th Street	06/05/2023	09/30/2023	\$1,286,275.02	\$1,286,275.02	\$0.00	\$2,383,397.00	Yes	Complete Str	10-15	78.80	40	52
City of National City	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	8th Street and Roosevelt Avenue Active Transportation Corridor	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	W. 8th Street between Harbor Drive and Roosevelt Avenue, Roosevelt Avenue between W. 8th Street and Main Street, Main Street between Roosevelt Avenue and Yuma Street	09/24/2019	12/31/2025	\$159,241.85	\$69,141.29	\$90,100.56	\$6,991,000.00	Yes	Streets, S	10-15	80	18	52
City of National City	San Diego County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	E. 16th Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	E. 16th Street between "D" Avenue and Highland Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	10-15	78.80	40	52
City of National City	San Diego County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	East Plaza Blvd Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	E. Plaza Blvd between "D" Avenue and "N" Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	10-15	78.80	40	52
City of National City	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Safety	El Toyon-Las Palmas Bicycle Corridor Project	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New),Storm Drain/Culvert Installation (New),Traffic Signals, Lights, and/or Signage Installation (New Safety)	East side of the 1805 connecting El Toyon Park and Las Palmas Park	06/01/2021	06/06/2023	\$123,373.22	\$109,600.72	\$13,772.50	\$1,441,668.46	TBD	ustanab	10-15	79.80	18	52
City of National City	San Diego County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Mann Avenue Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Mann Avenue between Beta Street and Alpha Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	10-15	78.80	40	52
City of National City	San Diego County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	National City Blvd Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	National City Blvd between W. 33rd Street and 16th Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	10-15	78.80	40	52
City of National City	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Roosevelt Avenue Street Resurfacing - CIP 19-19	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Sidewalk and/or Crosswalk Installation (New)	Roosevelt Avenue between Main Street and W. 8th Street	01/18/2021	06/06/2023	\$894,331.86	\$159,132.24	\$735,199.62	\$2,244,704.21	Yes	Complete Str	10-15	78.80	40	51
City of Oceanside 2022-23 - \$1,204,604.79. Total Number of Projects Reported - 16																					
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	ADA for Overlay	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	ADA ramps adjacent to the streets in the Bush/Baldernama Canyon Adjacent, Sea Mesa, North Valley, Redondo, Bellingham, Gasolme North, Gasolme South, Oceanside Blvd, California, Cassidy, Del Oro, Camero, Tri City North, College, Frazer, Ocean Ranch, Buerdige, Peacock Hills East, Peacock Hills North, Peacock Hills South and Esplanade communities in Oceanside. Location map of specific streets on file and available upon request.	08/03/2020	02/29/2024	\$324,506.11	\$843.22	\$323,662.89	\$370,000.00	No	Complete Str	12-20	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Asphalt Overlay (Annual)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	See attached street list.	08/15/2022	02/29/2024	\$574,629.25	\$574,629.25	\$0.00	\$14,931,162.29	Yes	ustanab	15-15	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	El Camino Real Bridge	This project will include: Bridge Structure Rehab/Repair (Existing) The project consists of the repair of a portion of the El Camino Real Bridge Barrier Railing located over State Route 78 which was damaged due to a vehicular accident. Per the May 25, 1977 Freeway Maintenance Agreement between the city of Oceanside and Caltrans, the City is responsible for the repair costs.	El Camino Real Bridge over State Route 78	12/02/2021	05/20/2022	\$85,373.86	\$3,742.95	\$81,630.91	\$105,373.86	Yes	Streets, S	20-35	76	36	49

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Laurel St. Elementary	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Laurel Street at school	07/01/2021	09/15/2023	\$1,992.89	\$56.56	\$1,936.33	\$13,000.00	Yes	Streets, Sa	10-20	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Management Program (PCI Assessment)	This project will include: Cost Estimating, Document Preparation, Maintenance Program Plan Development, Project Scope Development	Citywide assessment of 411 center-lane miles of streets	07/01/2022	06/30/2024	\$28,075.00	\$28,075.00	\$0.00	\$400,000.00	Yes	Streets, Sa	7-7	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Pedestrian Warning Signal Improvement (RRFB)	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Maintenance Program Plan Development, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety)	Ave Empressa/RDO, Spur/Dartmoor, Ivey Ranch/MUK, Via Rancho/Vista entrada, California/Palmquist, San Diego/Higgins, N Harbor at bathrooms, Pacific at bike trailer, Pacific at Neptune, Pacific at Windward, Pacific at Sportfisher, and Pacific at Civic Center	07/01/2022	09/01/2023	\$896.06	\$896.06	\$0.00	\$896.06	Yes	Streets, Ta	15-15	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	Pedestrian Warning Signal Improvement (RRFB)	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Maintenance Program Plan Development, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety)	Ave Empressa/RDO, Spur/Dartmoor, Ivey Ranch/MUK, Via Rancho/Vista entrada, California/Palmquist, San Diego/Higgins, N Harbor at bathrooms, Pacific at bike trailer, Pacific at Neptune, Pacific at Windward, Pacific at Sportfisher, and Pacific at Civic Center	09/02/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, Ta	15-15	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Radar Feedback Signs (3 Locations)	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety)	El Camino Real north of Fire Mountain, Oceanside Blvd between El Camino Real and Rancho del Oro, North River Road by Auto Auction	07/01/2022	09/01/2023	\$0.00	\$0.00	\$0.00	\$150,000.00	Yes	Streets, Sa	15-15	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	Radar Feedback Signs (3 Locations)	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Project Scope Development, Traffic Signals, Lights, and/or Signage Installation (New Safety)	El Camino Real north of Fire Mountain, Oceanside Blvd between El Camino Real and Rancho del Oro, North River Road by Auto Auction	09/02/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, Sa	15-15	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Sidewalk Repair Citywide	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Citywide	07/01/2022	06/30/2024	\$575.39	\$575.39	\$0.00	\$200,000.00	No	Streets, Sa	50-50	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Other	Storm Drain Improvements (Annual)	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Project Scope Development, Storm Drain and/or Culvert Rehab/Repair (Existing)	Nevada Street, Sleeping Indian, and various locations.	03/01/2022	07/01/2022	\$118,668.26	\$118,668.26	\$0.00	\$118,668.26	No	Streets, Sa	50-50	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Other	Storm Drain Improvements (Annual)	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Project Scope Development, Storm Drain and/or Culvert Rehab/Repair (Existing)	Nevada Street, Sleeping Indian, and various locations.	08/01/2022	06/30/2023	\$204,896.30	\$204,896.30	\$0.00	\$204,896.30	No	Streets, Sa	50-50	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street & Median Maintenance	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Citywide	07/01/2022	06/30/2024	\$263,425.80	\$263,425.80	\$0.00	\$400,000.00	No	Streets, Sa	5-15	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street Monument Preservation	This project will include: Annual preservation of the street monumentation throughout the City of Oceanside.	The streets in the Bush/Balderama, Canyon Adjacent, Sea Mesa, North Valley, Redondo, Bellingham, Guajome North, Guajome South, Oceanside Blvd, California, Cassidy, Del Oro, Carmo, Tri City North, College, Frazee, Ocean Ranch, Blueridge, Peacock Hills East, Peacock Hills North, Peacock Hills South and Esplanade communities in Oceanside. Location map of specific streets on file and available upon request.	08/15/2022	06/30/2024	\$0.00	\$0.00	\$0.00	\$14,931,162.29	No	Streets, Sa	25-25	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street Storm Sump Project (Annual)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Annual project. Candidate street list are developed in fall/winter based on IPWP resident complaints and available budget. Projects are advertised for construction bids in spring and for spring/summer/fall construction.	The streets in the Bush/Balderama, Canyon Adjacent, Sea Mesa, North Valley, Redondo, Bellingham, Guajome North, Guajome South, Oceanside Blvd, California, Cassidy, Del Oro, Carmo, Tri City North, College, Frazee, Ocean Ranch, Blueridge, Peacock Hills East, Peacock Hills North, Peacock Hills South and Esplanade communities in Oceanside. Location map of specific streets on file and available upon request.	08/15/2022	02/29/2024	\$8,796.00	\$8,796.00	\$0.00	\$14,931,162.29	Yes	Streets, Sa	7-7	76	36	49
City of Oceanside	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Thunder Dr. Road Rehabilitation	This project will include: Cost Estimating, Feasibility Study Improvements wating completion of nearby development to prevent damage.	Thunder Drive	07/01/2020	02/29/2024	\$40,032.50	\$0.00	\$40,032.50	\$100,000.00	Yes	Streets, Sa	15-20	76	36	49
City of Poway 2022-23 - \$794,473.97. Total Number of Projects Reported - 1																					
City of Poway	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022-2023 Street Maintenance Project	This project will include: Pavement Rehab/Repair (Existing)	Project is located along the Poway Road Corridor from Community Road to State Highway 67, along with residential streets surrounding Garden Road and Extension Dr	08/08/2022	12/06/2022	\$794,473.97	\$794,473.97	\$0.00	\$1,315,984.97	No	Streets, Sa	8-10	77	39	52
City of San Diego 2022-23 - \$29,597,498.13. Total Number of Projects Reported - 26																					
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	AC Overlay 1901	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) This project involves repaving approximately 30 miles of roads throughout the city. The project includes removing 2" of deteriorated asphalt and replacing it with a fresh new asphalt surface. ADA improvements are made to curb ramps, sidewalks, and driveways. Damaged cross gutters, alley aprons, and curb & gutters are also replaced.	Carmel Valley, Clairemont Mesa, Mira Mesa, Rancho Bernardo, Rancho Penasquitos, Torrey Pines, University	06/01/2021	03/03/2025	\$8,753,391.77	\$8,418,710.01	\$334,681.76	\$10,314,941.88	Yes	Streets, Sa	20-20	77,78,79	38,39,40	51,52,53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	AC Overlay 1902	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Balboa Park, Barrio Logan, Clairemont Mesa, Greater Golden Hill, Greater North Park, Ocean Beach, Otay Mesa Nestor, Peninsula, San Ysidro, Uptown	06/01/2020	02/15/2023	\$2,547,713.67	\$109,940.96	\$2,437,772.71	\$2,609,587.86	Yes	Streets, Sa	20-20	77,78,79	38,39,40	51,52,53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Asphalt Overlay Group 2110	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Mira Mesa, Skyline/Paradise Hills, Navajo, Encanto, Otay Mesa - Nestor, Torrey Pines, Terrasanta	04/06/2021	04/01/2025	\$4,754,604.85	\$4,098,468.12	\$656,136.73	\$9,000,000.00	Yes	Streets, Sa	20-20	77,78,79	38,39,40	51,52,53

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Asphalt Overlay Group 2111	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Uptown, Greater North Park, City Heights, Eastern Area, Greater Golden Hill	04/08/2021	09/30/2024	\$1,984,980.09	\$1,222,144.23	\$762,835.86	\$6,270,000.00	Yes	ite Street	20-20	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Miramar Ranch North Paving G1	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Sabre Springs, Rancho Pensacolos	05/01/2020	12/30/2023	\$3,758,154.54	\$10,628.52	\$3,747,517.02	\$4,482,309.85	Yes	ite Street	20-20	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Group 2021	This project will include: Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	Barrio Logan, Carmel Mountain Ranch, Clairemont Mesa, College Area, Eastern Area, Encanto, Greater Golden Hill, La Jolla, Linda Vista, Mira Mesa, Navajo, Otay Mesa Nestor, Peninsular, Rancho Bernardo, San Ysidro, Serra Mesa, Skyline Paradise Hills, Southeastern San Diego, Torrey Pines, University, Uptown	02/01/2020	06/30/2022	\$4,421,560.22	\$1,342.33	\$4,420,217.89	\$4,488,359.85	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Group 2121	This project will include: Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	Black Mountain Ranch, Carmel Valley, Clairemont Mesa, La Jolla, Mira Mesa, Navajo, Rancho Bernardo, Rancho Pensacolos, San Pasqual, Serra Mesa, Tierrasanta, Torrey Pines, University	02/01/2020	06/28/2023	\$4,261,777.30	\$195,236.78	\$4,066,540.52	\$4,261,777.30	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Group 2122	This project will include: Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	Barrio Logan, Centre City, City Heights, Clairemont Mesa, Eastern Area, Encanto, Greater Golden Hill, Kensington Talmadge, Normal Heights, Midway/Pacific Highway, Pacific Beach, Peninsular, Rancho Paradise Hills, Southeastern San Diego, Uptown	02/01/2020	04/18/2022	\$4,447,146.66	\$488,669.11	\$3,958,477.55	\$4,447,146.66	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2123	This project will include: Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	Carmel Mountain Ranch, Carmel Valley, Clairemont Mesa, La Jolla, Linda Vista, Mira Mesa, Navajo, Pacific Highlands Ranch, Rancho Bernardo, Rancho Pensacolos, Scripps Miramar Ranch, Serra Mesa, University	06/30/2022	10/16/2023	\$2,263,843.85	\$203,338.23	\$2,060,505.62	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2124	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Preliminary Design	Balboa Park, Centre City, City Heights, College Area, Eastern Area, Encanto, Greater Golden Hill, Mission Bay Park, Otay Mesa, Otay Mesa Nestor, Pacific Beach, Peninsular, Tijuana River Valley, Uptown	08/15/2022	09/30/2023	\$3,069,401.03	\$3,069,401.03	\$0.00	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2221	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Preliminary Design	Clairemont Mesa, Del Mar Mesa, La Jolla, Linda Vista, Mira Mesa, Navajo, Pacific Highlands Ranch, Rancho Bernardo, Rancho Pensacolos, Sabre Springs, San Pasqual, Scripps Miramar Ranch, Serra Mesa, University	12/05/2022	12/15/2023	\$4,037,708.79	\$4,037,708.79	\$0.00	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2222	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Preliminary Design	Balboa Park, Centre City, City Heights, Clairemont Mesa, College Area, Eastern Area, Encanto, Greater Golden Hill, Greater North Park, Linda Vista, Normal Heights, Otay Mesa, Otay Mesa Nestor, Pacific Beach, Peninsular, San Ysidro, Skyline Paradise Hills, Southeastern San Diego, Uptown	01/09/2023	12/15/2023	\$3,802,005.01	\$3,802,005.01	\$0.00	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2223	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Preliminary Design	La Jolla, Mira Mesa, Mission Valley, Navajo, Rancho Bernardo, Rancho Pensacolos, Sabre Springs, Scripps Miramar Ranch, Tierrasanta, Torrey Highlands, Torrey Hills, Torrey Pines, University	02/27/2023	12/15/2023	\$2,694,362.47	\$2,694,362.47	\$0.00	\$5,764,640.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Group 2223	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Preliminary Design	La Jolla, Mira Mesa, Mission Valley, Navajo, Rancho Bernardo, Rancho Pensacolos, Sabre Springs, Scripps Miramar Ranch, Tierrasanta, Torrey Highlands, Torrey Hills, Torrey Pines, University	06/30/2022	01/05/2022	\$33,090.61	\$0.00	\$33,090.61	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2321	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	City Heights, Clairemont Mesa, College Area, Eastern Area, Encanto, Greater North Park, Kensington Talmadge, Otay Mesa, Otay Mesa Nestor, Peninsular, San Ysidro, Skyline Paradise Hills, Southeastern San Diego, Uptown	06/06/2023	12/15/2023	\$663,499.70	\$663,499.70	\$0.00	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Group 2321	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	City Heights, Clairemont Mesa, College Area, Eastern Area, Encanto, Greater North Park, Kensington Talmadge, Otay Mesa, Otay Mesa Nestor, Peninsular, San Ysidro, Skyline Paradise Hills, Southeastern San Diego, Uptown	06/30/2022	05/30/2022	\$23,837.22	\$0.00	\$23,837.22	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Group 2322	This project will include: Preliminary Design	Carmel Valley, Clairemont Mesa, Kearny Mesa, La Jolla, Mira Mesa, Miramar Ranch North, Navajo, Rancho Bernardo, Rancho Pensacolos, Tierrasanta, Torrey Highlands, Torrey Hills, Torrey Pines, University	06/30/2022	06/21/2022	\$9,341.17	\$0.00	\$9,341.17	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2322	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	Carmel Valley, Clairemont Mesa, Kearny Mesa, La Jolla, Mira Mesa, Miramar Ranch North, Navajo, Rancho Bernardo, Rancho Pensacolos, Tierrasanta, Torrey Highlands, Torrey Hills, Torrey Pines, University	06/21/2023	12/26/2023	\$162,973.44	\$162,973.44	\$0.00	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Group 2323	This project will include: Preliminary Design	Centre City, City Heights, Clairemont Mesa, Eastern Area, Greater Golden Hill, Otay Mesa, Otay Mesa Nestor, Pacific Beach, Peninsular, Skyline Paradise Hills, Southeastern San Diego, Uptown	06/30/2022	03/03/2022	\$17,592.51	\$0.00	\$17,592.51	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2323	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	Centre City, City Heights, Clairemont Mesa Eastern Area, Greater Golden Hill, Otay Mesa, Otay Mesa Nestor, Pacific Beach, Peninsular, Skyline Paradise Hills, Southeastern San Diego, Uptown	06/21/2023	03/12/2024	\$184,249.21	\$184,249.21	\$0.00	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2324	This project will include: Preliminary Design	Carmel Mountain Ranch, Carmel Valley, Clairemont Mesa, Del Mar Mesa, Kearny Mesa, Linda Vista, Mira Mesa, Navajo, Rancho Bernardo, Rancho Pensacolos, Sabre Springs, Serra Mesa, Torrey Hills, University	05/01/2023	05/07/2024	\$114,322.26	\$114,322.26	\$0.00	\$5,500,000.00	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2325	This project will include: Preliminary Design	City Heights, Clairemont Mesa, College Area, Encanto, Greater North Park, Kensington Talmadge, Otay Mesa, Otay Mesa Nestor, Pacific Beach, Peninsular, San Ysidro, Skyline Paradise Hills, Southeastern San Diego, Uptown	06/21/2023	05/19/2024	\$52,829.77	\$52,829.77	\$0.00	\$5,082,021.50	Yes	ite Street	3-7	77.78.79	38.39.40	51.52.53

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2026	This project will include: Preliminary Design	Carmel Valley, La Jolla, Linda Vista, Mira Mesa, Mission Valley, Navajo, Rancho Penasquitos, Tierrasanta, Torrey Highlands, Torrey Pines	06/21/2023	06/15/2024	\$26,830.73	\$26,830.73	\$0.00	\$5,682,021.50	Yes	lete Street	3-7	77,78.79	38,39.40	51,52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2421	This project will include: Preliminary Design	Barrio Logan, City Heights, College Area, Eastern Area, Encanto, Kensington-Talmadge, Old Mission, Skyline Paradise Hills, Southeastern San Diego	06/21/2023	05/24/2024	\$29,939.07	\$29,939.07	\$0.00	\$10,387,350.00	Yes	lete Street	5-8	77,78.79	38,39.40	51,52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2422	This project will include: Preliminary Design	*Balboa Park, Centre City, Clairemont Mesa (Greater North Park, Kearny Mesa, Mission Valley, Navajo, Ocean Beach, Pacific Beach, Peninsula, Serra Mesa, Uptown*	06/21/2023	05/11/2024	\$9,576.32	\$9,576.32	\$0.00	\$10,877,500.00	Yes	lete Street	5-8	77,78.79	38,39.40	51,52.53
City of San Diego	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Group 2423	This project will include: Preliminary Design	Clairemont Mesa, Kearny Mesa, Mira Mesa	06/21/2023	06/24/2024	\$1,322.04	\$1,322.04	\$0.00	\$7,788,900.00	Yes	lete Street	5-8	77,78.79	38,39.40	51,52.53
City of San Marcos 2022-23 - \$976,572.28. Total Number of Projects Reported - 3																					
City of San Marcos	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Annual Surface Seal Project FY19-FY23	This project will include: Active Transportation Plan, Cost Estimating, Preliminary Design	The project is located on regional arterial South Twin Oaks Valley Road and San Elijo Road. The proposed 5 miles project begins at the intersection of South Twin Oaks Valley Road and San Marcos Boulevard, continues 1.5 miles south where the roadway changes name to San Elijo Road. San Elijo Road continues southwest through the corner of San Elijo Hills with the project ending at the intersection with Rancho Santa Fe Road.	07/01/2020	12/15/2020	\$212,361.62	\$3,617.36	\$208,744.26	\$212,361.62	Yes	plete Str	7-10	75	38	50
City of San Marcos	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Annual Surface Seal Project FY19-FY23	This project will include: Cost Estimating, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Includes Labor Compliance, Construction Management and Inspection	Borden Road. The project will include pavement repair and a surface overlay on Borden Road, an arterial street that runs east to west.	10/18/2021	04/30/2022	\$78,892.33	\$8,145.46	\$72,746.87	\$78,892.33	No		7-10	75	38	50
City of San Marcos	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Surface Seal Project FY19-FY23	This project will include: Cost Estimating, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Includes Labor Compliance, Construction Management and Inspection	Borden Road. The project will include pavement repair and a surface overlay on Borden Road, an arterial street that runs east to west.	09/26/2022	03/20/2023	\$957,128.36	\$957,128.36	\$0.00	\$957,128.36	No		7-10	75	38	50
City of San Marcos	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Annual Surface Seal Project FY19-FY23	This project will include: Preliminary Design	Twin Oaks Valley Road	06/30/2022	04/30/2024	\$33,971.55	\$9,681.10	\$24,290.45	\$47,815.00	No		7-10	75	38	50
City of Santee 2022-23 - \$976,572.28. Total Number of Projects Reported - 3																					
City of Santee	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Bridge Restorations Citywide	This project will include: Cost Estimating, Project Scope Development	Various City bridges based on the Caltrans bridge inspection report. Bridges include Covannon Street @ San Diego River, Carlton Hills Blvd @ San Diego River, Carlton Oaks Drive @ Sacramento Creek, Prospect Avenue @ Forester Creek, Mission Gorge Road @ Forester Creek, and Mast Boulevard at Santee Lakes.	01/06/2025	06/27/2025	\$0.00	\$0.00	\$0.00	\$30,000.00	Yes	plete Str	20-50	71	38	50
City of Santee	San Diego County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Citywide Cracksealing Program 2022	This project will include: Pavement Rehab/Repair (Existing)	Various locations per the City's Pavement Management Report 2022 and 2022 Street List. The Pavement Management Report 2022 and 2022 Street List are available for public review at the Department of Development Services and the City's website.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	15-20	71	38	1
City of Santee	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Citywide Pavement Repair and Rehabilitation 2022	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Residential Zone CE per the City's Pavement Management Report, Magnolia Avenue, El Nopal and Pebble Beach Drive	06/06/2022	12/14/2022	\$410,294.84	\$351,198.17	\$59,096.67	\$1,309,046.12	Yes	plete Str	15-20	71	38	50
City of Santee	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Citywide Pavement Roadway Maintenance 2022	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Various locations as identified in the City's Pavement Management Report 2022 and 2022 Street List. The Pavement Management Report 2022 and 2022 Street List is available for public review at the Department of Development Services Department and on the City's website.	04/22/2022	03/08/2023	\$696,659.39	\$696,659.39	\$0.00	\$1,889,392.28	Yes	plete Str	10-15	71	38	50
City of Santee	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Pavement Roadway Maintenance 2023	This project will include: Cost Estimating, Document Preparation, Maintenance Program Plan Development	Various locations as identified in the City's Pavement Management Report 2022 and 2023 Street List. The Pavement Management Report 2022 and 2023 Street List is available for public review at the Department of Engineering and the City's website.	12/05/2022	12/29/2023	\$2,326.12	\$2,326.12	\$0.00	\$4,700,000.00	Yes	plete Str	10-15	71	38	50
City of Santee	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Concrete Repair/Replacement Program	This project will include: Cost Estimating, Document Preparation, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	The projects are located as identified by our Public Works and Engineering staff and are available to the public for review on Santee's Concrete repair list database.	03/07/2022	09/14/2022	\$208,297.45	\$14,397.61	\$193,899.84	\$228,857.33	Yes	plete Str	20-50	71	38	50
City of Santee	San Diego County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Concrete Repair/Replacement Program 2022	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Various locations as identified by City Public Works and Engineering staff and are available for the public for review on the City's concrete repair data base.	01/01/2024	07/26/2024	\$0.00	\$0.00	\$0.00	\$25,000.00	Yes	plete Str	20-50	71	38	50
City of Santee	San Diego County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Concrete Repair/Replacement Program 2022	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Various locations as identified by City Public Works and Engineering staff and are available for the public for review on the City's concrete repair data base.	08/05/2024	11/29/2024	\$0.00	\$0.00	\$0.00	\$150,000.00	Yes	plete Str	20-50	71	38	50
City of Solana Beach 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Solana Beach	San Diego County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2022/23 Street Maintenance and Repair Project	This project will include: Pavement Improvement (New/Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	On portions of Lomas Santa Fe Drive and several residential streets including San Marcos Santa Sabina to Santa Petra, Glencrest Drive from Dell Street to Glencrest Place and Marview Drive from Ford Avenue to the end of the cul-de-sac.	09/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$400,000.00	No		15-25	78	39	49
City of Vista 2022-23 - \$1,967,141.62. Total Number of Projects Reported - 1																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Vista	San Diego County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Project 2022	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Activity, Alderwood, Amber, Anza, Applewood, Arcadia, Avalon, Avenida de Benito Juarez, Balboa, Baxter Canyon, Beaumont, Bel Air, Bellevue, Birch, Bonair, Brewley, Brookhaven, Cabal, Cades, Calle Sierrita, Calle Tjira, Catalina, Cherrywood, Clark, Clearwater, Cloverleaf, Club Heights, Columbus, Coronado, County Square, Countryside, Coventry, Crescent, Cromwell, Cypress, Dawson, Decision, Dogwood, Dolphin, Eastbrook, Elm, Enterprise, Executive Ridge, Fortune, Foxtal, Grant, Goldenrod, etc.	10/31/2022	05/03/2023	\$1,967,141.62	\$1,967,141.62	\$0.00	\$1,967,141.62	Yes	ustainable	5-15	76	36	49
City of Escalon 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Escalon	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2021-2022 Various Streets Slurry/Crack Seal	This project will include: Pavement Rehab/Repair (Existing)	Install a Type II asphalt slurry on the following streets: Yosemite Avenue from Michell Avenue to Campbell Avenue; Elizabeth St. from California St. to Hwy 120; Brayton Ave. from California St. to Hwy 120; Fisk Avenue between California Street and First Street; Bondi Court; Lydia Street and Lydia Court; Dent Street from California; Sierra Dr. from Hwy 120 to Miller Avenue; Stanislaus Street from Hwy 120 to Miller Avenue; California street from McHenry Avenue to Oros Drive	07/01/2021	12/31/2023	\$52,973.45	\$0.00	\$52,973.45	\$150,763.81	No		5-10	12	5	10
City of Escalon	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Slurry Seal Project - Various Streets	This project will include: Pavement Rehab/Repair (Existing)	Sanchez Way from Cardinal Drive to southern termination, Cardinal Drive, Cabinet Court, Thompson Court, Thompson Way, Burgundy Drive	06/30/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$166,019.95	TBD		5-10	12	5	9
City of Lathrop 2022-23 - \$419,007.81. Total Number of Projects Reported - 2																					
City of Lathrop	San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2021-2022 Road Maintenance and Rehabilitation	This project will include: Cost Estimating Document Preparation, Maintenance Program Plan Development, Pavement Rehab/Repair (Existing), Preliminary Design	Citywide locations including but not limited to: - Stonebridge Ln from Hartan Rd to State St.; - J St from Hartan Rd to 5th St; - Thomson Rd from Hartan Rd to 5th St	07/01/2022	06/30/2023	\$419,007.81	\$419,007.81	\$0.00	\$578,727.81	No		8-10	13	5	9
City of Lathrop	San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY 2022-2023 Road Maintenance and Rehabilitation	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Multiple citywide locations including but not limited to: Long Bam Dr, Pinewood Dr, Sugar Pine Dr, Princeton, San Oakland St, Aguata Dr, Silver Creek Dr, Clifford Dr, Pine Valley Dr, Cherry Hills St, and Kalmey Dr.	04/01/2024	06/28/2024	\$0.00	\$0.00	\$0.00	\$699,229.92	No		8-10	13	5	9
City of Lodi 2022-23 - \$339,255.66. Total Number of Projects Reported - 2																					
City of Lodi	San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021-2022 Pavement Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	In the neighborhoods bound by Lodi Avenue to the north, State Highway 99 to the east, Century Blvd to the south, and Mills Avenue to the west.	06/06/2022	08/17/2022	\$1,188,431.77	\$329,878.64	\$858,553.13	\$1,195,217.00	No		5-10	9	14	9
City of Lodi	San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lower Sacramento Road Pavement Resurfacing Project	This project will include: Cost Estimating Document Preparation	Lower Sacramento Road from Kettlemann Lane to Turner Road	05/01/2023	12/15/2023	\$9,377.02	\$9,377.02	\$0.00	\$1,700,000.00	No		5-10	9	5	9
City of Manteca 2022-23 - \$42,217.86. Total Number of Projects Reported - 4																					
City of Manteca	San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Annual Pavement Maintenance Project	This project will include: Pavement Rehab/Repair (Existing) Note old project name was "2019 Annual Pavement Maintenance Project". The project will rehabilitate, replace, and/or restore pavement that is aging or beginning to fail. The project will include a combination of pavement maintenance methods including new street striping, slurry seals, crack seal, and/or microsurfacing at the subdivisions. The useful life of the pavement rehabilitation is approximately 10-20 years.	Manteca Woodbridge Senior Community (Del Webb Subdivision); 1401 Americana St, Manteca, CA 95238 and Union Ranch East Subdivision	07/18/2023	12/29/2023	\$0.00	\$0.00	\$0.00	\$2,000,000.00	TBD	Streets, S	10-20	12	5	10
City of Manteca	San Joaquin County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Airport Way Pavement Improvement Project	This project will include: Pavement Rehab/Repair (Existing) This project will include: pavement rehab/repair (existing), the Airport Way rehabilitation phase 1 project includes the removal and reconstruction of pavement sections, grind and overlay, asphalt rubber chip seal, slurry seal or microsurfacing and striping. The project is located between Tactical Way and Woodward Ave, as shown in the map.	The project is located on Airport Way between Tactical Way and Woodward Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		10-20	12	5	9
City of Manteca	San Joaquin County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Local Road Safety Plan (LRSP)	This project will include: The Local Road Safety Plan (LRSP) covers the entire City of Manteca. The Local Road Safety Plan (LRSP) will identify and prioritize projects for roads and streets traffic safety improvements.	The Local Road Safety Plan (LRSP) covers the entire City of Manteca. The Local Road Safety Plan (LRSP) will identify and prioritize projects for roads and streets traffic safety improvements.	01/03/2022	06/21/2022	\$8,438.99	\$8,438.99	\$0.00	\$78,470.00	TBD	Streets, S	10-20	12	5	10
City of Manteca	San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Main Street: Yosemite Avenue to Alameda Street Improvement Project	This project will include: Pavement Rehab/Repair (Existing) This project will rehabilitate, replace, and/or restore pavement that is aging or beginning to fail. The project will include includes grind and AC overlay, dig-outs, removal and replacing of landscape medians, modifying curb, gutter and sidewalks, new street striping, traffic signal optimization and ADA curb ramps improvements. Previously title "Main Street: Center Street to Yosemite Avenue Improvement Project". Project title and location have been revised to reflect the new project limits. The work has been expanded to go past Center Street and include the intersections of Main Street / Yosemite Avenue and Main Street / Alameda Avenue. The City is no longer using RMRA funds for pre-construction activities but will instead use for Construction.	The Project is located on Main Street, Yosemite Avenue to Alameda Street.	07/11/2023	12/29/2023	\$0.00	\$0.00	\$0.00	\$3,840,500.00	TBD	Streets, S	15-25	12	5	10

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Manteca	San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Mayor's Park Subdivision Pavement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) This project will entail new pavement reconstruction of the entire Mayor's Park Subdivision. The project is consistent with the recommendation of the City Pavement Maintenance Program. Previous Description: This project will include: pavement rehab/repair (existing). This project will entail pavement repair including asphalt overlays, base repairs, crack seal, edge seal, microsurfacing, and other pavement repairs at the Mayor's Park Subdivision. The project is consistent with the recommendation of the City Pavement Maintenance Program (PMP).	Mayor's Park Subdivision located south of Louise Avenue, west of Union Road and northeast of the railroad tracks.	03/25/2021	08/24/2022	\$1,561,279.98	\$122,759.98	\$1,468,519.00	\$2,162,950.00	TBD	Streets, S	10-20	12	5	10
City of Manteca	San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Springtime Estates Improvement Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) This project will entail new pavement reconstruction of the entire Springtime Estate Subdivision. The project is consistent with the recommendation of the City Pavement Maintenance Program. Previous description: Pavement maintenance of 65,000 square yards of road surface. This could include asphalt overlays, slurry seals, dig outs, base repair, and other pavement repairs in accordance with the recommendations of the City Pavement Management Program.	This project, Springtime Estate Subdivision, is East of Main Street, North of Louise Avenue, and Southwest of State Highway 99.	03/25/2021	06/01/2022	\$993,145.53	\$110,752.53	\$482,393.00	\$2,215,050.00	TBD	Streets, S	15-25	12	5	10
City of Manteca	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SR 120/McKinley Ave Interchange Project	This project will include: Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety) This project will include: pavement rehab/repair (existing), sidewalk and/or crosswalk installation (new), traffic signals, lights, and/or signage installation (new safety). McKinley Ave (local road) is proposed to be widened to six lanes passing underneath the existing State Route 120 structures, and new curb, gutter, sidewalk, storm drainage facilities, and striping.	City of Manteca, McKinley Avenue a portion underneath SR120 and from Bronzan Road to Daniels Street.	07/25/2022	12/29/2023	\$0.00	\$0.00	\$0.00	\$23,387,387.00	TBD		20-30	12	5	9
City of Manteca	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Traffic Signal - Union Rd and Mission Ridge Drive	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) This project will install new traffic signals for this intersection. The project will include installation of new signal poles, arms, equipment, and new traffic and crosswalk striping.	The project is located in the City of Manteca at the intersection of Union Rd and Mission Ridge Drive.	03/07/2022	12/29/2023	\$0.00	\$0.00	\$0.00	\$500,000.00	TBD		10-30	12	5	10
City of Ripon 2022-23 - \$42,217.86. Total Number of Projects Reported - 4																					
City of Ripon	San Joaquin County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Madsen Resurface Project	This project will include: Pavement Rehab/Repair (Existing)	Madsen Dr., Manor Dr., Stuart Dr., Van Ct., 6th St., and surrounding roads	07/01/2023	11/01/2023	\$0.00	\$0.00	\$0.00	\$0.00	No		7-7	12	5	9
City of Ripon	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Ripon Safe Routes to School Improvements (Second Street)	This project will include: Bicycle Lane (New) Pavement Improvement, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Along Second St. from S Wilma Ave to S Stockton Ave, N Acacia Ave from Hwy 99 to Oak Blvd, Prospect Ave from Frontage Rd to Ripona Ave, and the full length of Ripona Ave	07/01/2021	11/01/2024	\$7,392.04	\$0.00	\$7,392.04	\$1,415,000.00	No		15-15	12	5	10
City of Ripon	San Joaquin County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	River Road Overlay/Ripona Resurface Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	River Rd., Ripona Ave., Ridge Ave., Prospect Ave. in Ripon, CA and surrounding roads.	07/01/2025	11/01/2025	\$0.00	\$0.00	\$0.00	\$0.00	No		10-10	12	5	10
City of Ripon	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Stockton Avenue Rehabilitation	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Stockton Ave., Ripon, CA	04/09/2021	04/30/2023	\$430,835.96	\$42,217.86	\$388,618.10	\$5,000,000.00	No		25-40	12	5	10
City of Stockton \$5,577,254.00. Total Number of Projects Reported - 11																					
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Bridge Maintenance Plan (FY19-20 WT19010)	This project will include: Bridge Structure Rehab/Repair (Existing)	Various bridge locations within the City of Stockton	08/01/2019	12/27/2024	\$118.00	\$118.00	\$0.00	\$200,000.00	No		1-20	13	5	9
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	City Street Re-striping FY 2021-22 SB1 (WT22009)	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Paving and/or Striping Rehab/Repair (Existing Safety)	Dr Martin Luther King Jr Blvd & S Lincoln St, Pacific Ave, Harding Way, N Fibert St, N Center St, E Mine Ave, Ryde Ave & Shenazu Dr	11/21/2022	01/20/2023	\$305,669.00	\$305,669.00	\$0.00	\$305,669.00	No		5-7	13	5	9
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	City Street Re-striping FY20 21 SB1 (FY20-21 WDC1009)	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Paving and/or Striping Rehab/Repair (Existing Safety)	1. Weber Ave from Washington St to N Center St; 2. Arch Airport Rd from Frank W Ct to Performance; 3. Daves Rd from Thornton Rd to Elkhorn Dr	03/01/2022	04/14/2022	\$256,715.00	\$11,144.00	\$245,571.00	\$257,074.00	No		5-7	13	5	9
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Curb, Gutter, Sidewalk, and Curb Ramp Repairs FY 22-23 SB1 WDC3004	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Various Streets	11/29/2022	06/28/2024	\$67,861.00	\$67,861.00	\$0.00	\$1,450,000.00	No		20-50	13	5	9
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Local Street Resurfacing FY 2021-22 SB1 (WT22003)	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Relocation of drainage inlets/lateral and relocate and/or replace pedestrian push buttons as needed to comply with ADA standards for wheelchair ramps.	Street segments within City Council Districts 1, 2, 3, 4, 5, and 6 will be resurfaced. Final street segments will be reported upon completion in the expenditure report. City Council District map can be found at the following link: http://www.stocktongov.com/files/CouncilMap.pdf	07/01/2021	12/29/2023	\$3,133,150.00	\$3,034,816.00	\$98,334.00	\$3,850,000.00	No		5-7	13	5	9
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Local Street Resurfacing FY 2021-22 SB1 (WT22003)	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Relocation of drainage inlets/lateral and relocate and/or replace pedestrian push buttons as needed to comply with ADA standards for wheelchair ramps.	Street segments within City Council Districts 1, 2, 3, 4, 5, and 6 will be resurfaced. Final street segments will be reported upon completion in the expenditure report. City Council District map can be found at the following link: http://www.stocktongov.com/files/CouncilMap.pdf	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-7	13	5	9
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Residential Streetlight LED Replacement FY 2021-22 SB1 WT22005	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Yosemite & Magnolia, Poplar & Yosemite, Poplar & San Jose, 1047 Flora, Orange & Flora, Orange & Poplar	05/01/2022	09/20/2022	\$228,803.37	\$189,945.00	\$38,858.37	\$229,153.00	No		7-10	13	5	9

**Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024**

City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sidewalk, Curb, Gutter, Curb Ramp Repairs FY 2021-22 SB1 (WD22004)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Damaged curb, gutter, and sidewalk will be replaced, and wheelchair ramps will be constructed within City Council Districts 1, 2, 3, 4, 5, and 6. Final locations will be reported upon completion in the expenditure report. City Council District map can be found at the following link: http://www.stockton.gov/files/CouncilMap.pdf	11/14/2022	06/28/2024	\$1,285,463.00	\$1,285,463.00	\$0.00	\$1,285,465.00	No		5-50	13	5	9
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Streetlight Pole Replacement FY 2021-22 SB1	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Project location roughly bounded by Alexandria Pl., W. Lincoln Rd., N. El Dorado St., and Robinhood Dr.	11/14/2022	12/30/2023	\$184,278.00	\$184,278.00	\$0.00	\$231,000.00	No		50-90	13	5	9
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	Streetlight Pole Replacement FY20 21 SB1	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Project location roughly bounded by Alexandria Pl., W. Lincoln Rd., N. El Dorado St., and Robinhood Dr.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		50-50	13	5	9
City of Stockton	San Joaquin County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Streetlight Pole Replacement FY20 21 SB1	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Project location roughly bounded by Alexandria Pl., W. Lincoln Rd., N. El Dorado St., and Robinhood Dr.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		50-50	13	5	9
City of Tracy \$1,081,200.87. Total Number of Projects Reported - 10																					
City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation FY 2019-2020	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Paving rehab/repair of about 2.78 lane miles of streets.	Naglee Road (from Grant Line Road to Pavilion Parkway); Naglee Road (from Larch Road to 331 feet south of Larch Road); Hollywood Avenue (from Holly Drive to Mae Avenue); 12th Street (from Holly Drive to Adam Street); Mae Avenue (from Beverly Place to Easton Avenue).	08/01/2021	02/21/2023	\$1,394,272.97	\$45,089.75	\$1,349,183.22	\$1,562,300.00	Yes	riplete Str	10-15	13	5	9.10
City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehabilitation FY 2020-2021	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Paving rehab/repair of about 0.43 lane miles of streets. Paving rehab/repair of about 0.43 lane miles of bicycle lanes.	Lowell Avenue (between Orchard Parkway and Tracy Boulevard); Lincoln Boulevard (between Lowell Avenue and 11th Street).	07/01/2020	09/19/2023	\$42,969.37	\$132,341.67	\$30,227.70	\$4,829,293.00	Yes	riplete Str	10-15	13	5	10
City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Rehabilitation FY 2020-2021	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Paving rehab/repair of about 0.43 lane miles of streets. Paving rehab/repair of about 0.43 lane miles of bicycle lanes.	Lowell Avenue (between Orchard Parkway and Tracy Boulevard); Lincoln Boulevard (between Lowell Avenue and 11th Street).	12/04/2023	06/24/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	riplete Str	10-15	13	5	10
City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation FY 21-22	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Paving rehab/repair of about 2.59 lane miles of streets.	Valjevo Road between the signalized driveway east of Tracy Blvd to 2100 feet east of the driveway. Clover Road between the west City limits and 184 feet west of Tracy Boulevard, Grant Line Road between 75 feet east of Lammers Road and 135 east of Walmart's signalized driveway. Tracy Boulevard between 12th Street and Lowell Avenue. All locations are estimates.	06/01/2021	05/16/2022	\$1,068,970.90	\$968,725.20	\$70,245.70	\$1,142,979.00	Yes	riplete Str	10-15	13	5	10
City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Rehabilitation Project FY 23-24, PMP Phase 1(A)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Paving rehab/repair of about 4.08 lane miles of streets.	Tracy Boulevard from 11th Street to 6th Street, Tracy Boulevard from Beechnut Avenue to Center Court and Grant Line Road from Walmart Driveway to Naglee Road. All locations are estimate.	01/08/2024	07/24/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	riplete Str	10-15	13	5	10
City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Rehabilitation Project FY 23-24, PMP Phase 1(A)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Paving rehab/repair of about 4.06 lane miles of streets.	Tracy Boulevard from 11th Street to 6th Street, Tracy Boulevard from Beechnut Avenue to Center Court and Grant Line Road from Walmart Driveway to Naglee Road. All locations are estimate.	07/25/2024	01/09/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	riplete Str	10-15	13	5	10
City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal FY 21-22	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing) Slurry seal and paving rehab/repair of about 0.06 bicycle lane miles of streets.	Subdivisions of: Sienna Park Unit 1, Hearthstone Units 2 and 3, Parkside Estates Units 1, 2, and 3, Ironwood, and Mulfield Unit 3, in the residential neighborhood enclosed by Sycamore Parkway to the east, Corral Hollow Road to the west, Dove Drive to the south and Summerline Drive to the north. All locations are estimates.	06/01/2021	03/21/2023	\$5,709.86	\$0.00	\$5,709.86	\$5,709.86	Yes	riplete Str	5-10	13	5	10
City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal FY 21-22	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing) Slurry seal and paving rehab/repair of about 0.06 bicycle lane miles of streets.	Subdivisions of: Sienna Park Unit 1, Hearthstone Units 2 and 3, Parkside Estates Units 1, 2, and 3, Ironwood, and Mulfield Unit 3, in the residential neighborhood enclosed by Sycamore Parkway to the east, Corral Hollow Road to the west, Dove Drive to the south and Summerline Drive to the north. All locations are estimates.	03/21/2023	10/18/2023	\$25,044.25	\$25,044.25	\$0.00	\$886,521.86	Yes	riplete Str	5-10	13	5	10
City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Slurry Seal FY 22-23	This project will include: Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing) Slurry Seal and paving rehab/repair of about 7.37 lane miles of streets.	Subdivisions of: Harvest Glen Units 1 and 2; Victoria Greens (Units 1, 2 and 3)	01/08/2024	06/12/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	riplete Str	5-10	13	5	9

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Tracy	San Joaquin County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Slurry Seal FY 22-23	This project will include: Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing) Slurry Seal and paving/repair of about 7.37 lane miles of streets.	Subdivisions of: Harvest Glen (Units 1 and 2), Victoria Greens (Units 1, 2 and 3)	08/12/2024	08/18/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	5-10	13	5	9
City of Arroyo Grande \$409,191.54. Total Number of Projects Reported - 2																					
City of Arroyo Grande	San Luis Obispo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Annual Pavement Rehabilitation Project	This project will include: Preliminary Design, Project Scope Development	Various City streets to be determined. Staff from various City departments reviews the pavement management data and streets recommendation list, considers public input, and makes a further recommendation to the City Council for the final approval of the scope of each annual pavement rehabilitation project.	09/01/2022	06/30/2023	\$292,081.25	\$292,081.25	\$0.00	\$292,081.25	No	Complete Str	10-25	35	17	24
City of Arroyo Grande	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Street Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing) Scope/location modification	Corbett Canyon Road, East Grand Avenue, Fair Oaks Avenue, South Elm Street, Valley Road, Vernon Street, Wesley Street, North Halcyon Road, and Rancho Parkway	06/01/2023	06/19/2022	\$117,110.29	\$117,110.29	\$0.00	\$3,616,928.16	Yes	Complete Str	7-15	35	17	24
City of Atascadero \$6,512.07. Total Number of Projects Reported - 3																					
City of Atascadero	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	El Camino Real Resurfacing - South	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) Pavement maintenance and rehabilitation of approximately 1.90 miles of arterial roadway to improve deteriorated pavement conditions and better define roadway configuration for all roadway users, including motorists, bicyclists, and pedestrians.	El Camino Real from the South City Limit of Atascadero to El Bordo Avenue.	11/30/2021	05/13/2022	\$1,423,713.51	\$6,512.07	\$1,417,201.44	\$1,522,301.94	TBD	Complete Str	10-22	35	17	24
City of Atascadero	San Luis Obispo County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Traffic Way Rehabilitation North Project	This project will include: Pavement Rehab/Repair (Existing) Heavy pavement rehabilitation, drainage improvements, pavement markings, traffic signage, and other misc.	Traffic Way between Chico Road and Santa Cruz Road	07/06/2023	03/31/2024	\$0.00	\$0.00	\$0.00	\$800,000.00	No	Complete Str	10-20	35	17	19
City of Atascadero	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Traffic Way Rehabilitation North Project	This project will include: Pavement Rehab/Repair (Existing) Heavy pavement rehabilitation, drainage improvements, pavement markings, traffic signage, and other misc.	Traffic Way between Chico Road and Santa Cruz Road	04/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$800,000.00	No	Complete Str	10-20	35	17	19
City of El Paso De Robles \$0. Total Number of Projects Reported - 2																					
City of El Paso de Robles	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Creston Road	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Creston Road - Capitol Hill to Lana	12/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$5,598,000.00	No	Complete Str	10-20	33	17	24
City of El Paso de Robles	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Golden Hill Road - Rolling Hills to Creston	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Golden Hill from Rolling Hills to Creston	03/01/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$3,500,000.00	No	Complete Str	5-10	33	17	24
City of Grover Beach \$0. Total Number of Projects Reported - 3																					
City of Grover Beach	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	CIP 2283 Major Street Maintenance Program	This project will include: Pavement Rehab/Repair (Existing) Rehabilitate local major streets to improve driver and pedestrian safety and meet the City's Circulation Plan.	Oak Park Blvd, West Grand Avenue, N 4th Street, El Camino Road, Farroll Rd, The Pike	07/19/2019	12/31/2024	\$500,845.57	\$0.00	\$500,845.57	\$2,800,000.00	TBD	Complete Str	15-20	35	17	24
City of Grover Beach	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	CIP 2286 Major Street Rehabilitation North 4th Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	North 4th Street from West Grand to Ocean View	01/01/2024	07/01/2024	\$0.00	\$0.00	\$0.00	\$1,800,000.00	No	Complete Str	10-15	35	17	24
City of Grover Beach	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	CIP 2287 West Grand Avenue Streetscape	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Preliminary Design Sidewalk and/or Crosswalk Installation (New Safety), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	West Grand Avenue from 4th-8th	09/01/2023	04/01/2024	\$0.00	\$0.00	\$0.00	\$3,500,000.00	Yes	Complete Str	15-20	35	17	24
City of Morro Bay \$783,780.59. Total Number of Projects Reported - 2																					
City of Morro Bay	San Luis Obispo County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Annual Pavement Management Project (FY 22/23)	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	South Bay Blvd from City Limits to Quintana, Harbor Blvd from Morro Bay Blvd to Embarcadero, Pacific Street from Kern to Embarcadero, Main Street from SR-41 to State Park Road, Main Street from San Jacinto to Yerba Buena, Beach Street from Main Street to Embarcadero, Sequoia Street from Herkbeck to Main, Coral Avenue from Indigo Circle to Emerald Circle, Embarcadero from Marina Street to South End, Quintana from South Bay to City Limits, Morro Bay Blvd from Roundabout to Market Ave., and others	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	4-10	35	17	24

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Merro Bay	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Annual Pavement Management Project (FY 2023)	This project will include: Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design Project Scope Development	South Bay Blvd from City Limits to Quintana, Harbor Blvd from Mirro Bay Blvd to Embarcadero, Pacific Street from Kern to Embarcadero, Main Street from SR-41 to State Park Road, Main Street from San Jacinto to Yerba Buena, Beach Street from Main Street to Embarcadero, Sequoia Street from Herklock to Main, Coral Avenue from Indigo Circle to Emerald Circle Embarcadero from Marina Street to South End, Quintana from South Bay to City Limits, Merro Bay Blvd from Roundabout to Market Ave., and others	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBO	4-10	35	17	24	
City of Merro Bay	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Arterial and Collector Street Stop Gap Spot Repairs	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing) Preliminary Design, Project Scope Development	Main Street - SR41 to SR1 OC Spot Locations, Main SR1 to State Park, Harbor Street, Pacific Street, South Bay Blvd south of Quintana, Beach Street, Coral Avenue, and San Jacinto at Main Street Intersection	12/30/2022	08/31/2023	\$783,780.59	\$783,780.99	\$0.00	\$1,714,600.00	No	15-25	17	35	24	
City of Pismo Beach \$65,231.25. Total Number of Projects Reported - 1																					
City of Pismo Beach	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2022 Paving Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Installation (New)	Mattie Road, Ocean Boulevard, Wadsworth Avenue, Price Street, and roads in neighborhoods north of James Way in Pismo Beach, California	06/01/2022	05/31/2024	\$228,477.84	\$65,231.25	\$163,246.59	\$14,558,711.40	Yes	Complete Str	20-50	35	17	24
City of Brisbane \$1,650,783.11. Total Number of Projects Reported - 2																					
City of San Luis Obispo	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Broad Street Bicycle Boulevard	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Broad Street, from U.S. Highway 101 to Foothill Boulevard	04/24/2023	03/20/2024	\$268,973.11	\$268,973.11	\$0.00	\$6,076,938.80	Yes	Complete Str	18-20	35	17	24
City of San Luis Obispo	San Luis Obispo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Roadway Sealing 2022	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	Neighborhoods in the Laguna Lake area north of Madonna to City Limits, the Anholm neighborhood north of US 101 and West of HWY 1 to City limit, and the downtown core bordered by Nipomo, Pacific, Santa Rosa, and Palm Streets.	07/13/2022	05/21/2024	\$1,381,810.00	\$1,381,810.00	\$0.00	\$4,457,873.45	Yes	Complete Str	20-20	35	17	24
City of Brisbane \$0. Total Number of Projects Reported - 2																					
City of Belmont	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2020 Pavement Reconstruction Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) The project will provide for the preparation of contract documents and the construction costs for the reconstruction of the following streets for FY 1920: Beresford Avenue (from Hillcrest Drive to Lower Loc Avenue), Sussex Court (from Hiller Street to End), Terrace Drive (from Hillman Avenue to Mezes Avenue), Valerga Drive (from Alameda de las Pulgas to End)	Various street in Belmont, Ca including the following: Beresford Avenue (from Hillcrest Drive to Lower Loc Avenue), Sussex Court (from Hiller Street to End), Terrace Drive (from Hillman Avenue to Mezes Avenue), Valerga Drive (from Alameda de las Pulgas to End)	05/30/2021	01/25/2022	\$782,407.29	\$9,651.92	\$772,755.37	\$1,989,209.00	Yes	Complete Str	15-20	22	13	12
City of Belmont	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Improvement (New) Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Lyon Avenue between Mezes Avenue and Alameda De Las Pulgas - Middle Road between Davey Glen Road and Notre Dame Avenue	03/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$2,580,000.00	Yes	Complete Str	15-15	22	13	14
City of Brisbane \$0. Total Number of Projects Reported - 2																					
City of Brisbane	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Slurry Seal	This project will include: Slurry seal (preventative maintenance of surface treatment) of various city streets.	Main Street, Monterey Street, San Benito Road, San Mateo Lane, San Bruno Avenue, Thomas Avenue, San Francisco Avenue, Klamath Street, Humboldt Road, Anns Road, San Benito Road, Sierra Point Road, Mariposa Street	02/12/2024	02/29/2024	\$0.00	\$0.00	\$0.00	\$102,000.00	No		2-7	22	13	15
City of Brisbane	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Overlay of Visitation Avenue between San Francisco Avenue and San Benito Road	This project will include: Pavement Rehab/Repair (Existing)	Visitation Ave between San Francisco Ave and San Benito Road in the City of Brisbane.	11/06/2023	12/01/2023	\$0.00	\$0.00	\$0.00	\$375,000.00	No		20-20	22	13	14
City of Burlingame \$111,996.00. Total Number of Projects Reported - 2																					
City of Burlingame	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Street Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Various streets within the City of Burlingame, including: Bernal Avenue, Easton Drive, Edwards Court, Hillview Court, Hunt Drive, Jackling Drive, Laguna Avenue, Linden Avenue, Sebastian, Summit Drive, Valdivia Way, and Vanover. Diagonal repairs were made on Airport Blvd, Escalante Way and Pinon Avenue.	08/24/2022	05/01/2023	\$111,996.00	\$111,996.00	\$0.00	\$1,600,000.00	Yes	Streets, St	15-25	21	13	15
City of Burlingame	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Street Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing) Pavement Improvement (New) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety)	Adeline Drive - El Camino Real to Balboa Avenue Airport Boulevard - Beach Road to San Mateo City limit Broadway - Vanover Avenue to El Camino Real Burlingame Avenue - Carolan Avenue to Bloomfield Road Gullford Road - Rollins Road to end North Carolan Avenue - Edwards Court to Rollins Road Bayshore Highway - Milton Road to Mahler Road (dipouts only) Donnelly Avenue - Pinrose Road to Larkin Avenue (dipouts only) Gibbreth Road - Cowan Road to Mahler Road (dipouts only)	07/24/2023	12/04/2023	\$0.00	\$0.00	\$0.00	\$1,850,000.00	Yes	Streets, St	10-24	21	13	15
City of Daly City \$437,137.00. Total Number of Projects Reported - 6																					
City of Daly City	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2019-2020 Original Daly City/Civic Center Slurry Seal Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Merged with 2021 Street Resurfacing Project in Expenditure Report. Now one project.	The application of latex modified asphalt slurry seal on selected streets citywide per the 7 year Street Slurry Seal Master Plan and in coordination with the City's pavement Management System recommendations. The operating impact will reduce the street maintenance effort for pavement repair and patching. The Cooker and Hisside slurry seal project will examine the following streets and a slurry seal will be applied if it is determined to be an appropriate treatment: Abbot Ave., Adon St., Alexa	04/01/2023	12/31/2023	\$75,261.00	\$75,261.00	\$0.00	\$4,248,000.00	No		5-8	19	11	15

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Daly City	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022-23 Resurfacing Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Mission Neighborhood, John Daly Blvd, Skyline Ave, and Alta Vista.	03/01/2023	07/01/2024	\$116,405.00	\$116,405.00	\$0.00	\$1,892,000.00	No	5-8	11	19	15	
City of Daly City	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2023-24 Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Mission St, John Daly Blvd, Avalon Dr, and Palmdale	05/01/2023	02/01/2024	\$7,448.00	\$7,448.00	\$0.00	\$2,068,000.00	No	5-20	11	19	15	
City of Daly City	San Mateo County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2023-24 Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Mission St, John Daly Blvd, Avalon Dr, and Palmdale	07/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$2,068,000.00	No	5-20	11	19	15	
City of Daly City	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	21-22 Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Geneva Ave, Bayshore Blvd, Franklin St, Lowell St, Edgemoor St, Mar Vista Dr	06/30/2022	12/31/2023	\$234,306.68	\$175,314.00	\$59,076.68	\$1,680,000.00	No	20-25	11	19	14	
City of Daly City	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Skyline Street Slurry Seal	This project will include: Bicycle Lane Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Right of Way	87th St, Alpine Ave, Arcadia Dr, Avalon Dr, Baldwin Ave, Beachside Ct, Beechwood Dr, Belcrest Ave, Bradley Dr, Brooklawn Ave, Callan Blvd, Campus Dr, Carmel Ave, Castillejo Dr, Castleton Ave, Christopher Ct, Clarinda Ave, Clearview Dr, Crenshaw Dr, Crestline Ave, Creston Ave, Crestview Ave, Eaton Ave, Fairview Ave, Fernwood Ave, Gateway Dr, Gelfert Blvd, Glenrose Ave, Hagar Dr, Highland Ave, Hillview Ct, Kent Ct, Lake Meadow Dr, Lakeshire Dr, Longview Dr, Lynside Ct, Manzanita Ave	07/01/2021	06/30/2024	\$78,497.58	\$62,709.00	\$15,788.58	\$1,854,000.00	No	5-7	11	19	18	
City of Daly City	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Westlake Street Slurry Seal	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Asland Dr, Bel Mar Ave, Belford Dr, Belmont Dr, Castlemont Ave, Cliffside Dr, Clifton Dr, Crestwood Dr, Dorchester Dr, Eastgate Dr, Elmwood Dr, El Portal Way, Fairlawn Ave, Fairlawn Ct, Fairmont Dr, Farway Dr, Fieldcrest Dr, Fleetwood Dr, Forest Grove Dr, Garden Grove Dr, Glenwood Ave, Hillside Ave, John Daly Blvd, Lake Forest Dr, Lake Merced Blvd, Lake Vista Ave, Lakemont Dr, Lakeview Dr, Lakewood Dr, Madlax Dr, Manor Ct, N. Mayfair Ave., Northgate Ave., Northgate	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,764,000.00	No	7-20	11	19	15	
City of Daly City	San Mateo County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Westlake Street Slurry Seal	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Asland Dr, Bel Mar Ave, Belford Dr, Belmont Dr, Castlemont Ave, Cliffside Dr, Clifton Dr, Crestwood Dr, Dorchester Dr, Eastgate Dr, Elmwood Dr, El Portal Way, Fairlawn Ave, Fairlawn Ct, Fairmont Dr, Farway Dr, Fieldcrest Dr, Fleetwood Dr, Forest Grove Dr, Garden Grove Dr, Glenwood Ave, Hillside Ave, John Daly Blvd, Lake Forest Dr, Lake Merced Blvd, Lake Vista Ave, Lakemont Dr, Lakeview Dr, Lakewood Dr, Madlax Dr, Manor Ct, N. Mayfair Ave., Northgate Ave., Northgate	07/01/2024	10/17/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	7-20	11	19	15	
City of East Palo Alto \$1,100,000.00. Total Number of Projects Reported - 5																					
City of East Palo Alto	San Mateo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	ST-05A Bay Road Improvements	This project will include: Bicycle Lane Rehab/Repair (Existing), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) The Bay Road project will include street repaving, bicycle and pedestrian improvements, landscaping improvements, and replacement of storm drain and water trunk lines.	0.7 miles of Bay Road from Clarke Avenue to Cooley Landing	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD	replete Str	20-40	24	13	14
City of East Palo Alto	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	ST-07 Street Resurfacing Program	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Right of Way Acquisition, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain and/or Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) This project provides for the resurfacing of City streets during the ten-year life of the CIP. Roughly \$1,000,000 needs to be expended annually on street resurfacing.	Adelia Way, Addison Avenue, Alberti Street, Annapolis Street, Aster Way, Avalon Street, Azalia Drive, Baines Street, Bay Road, Baylor Street, Beech Street, Bell Court, Bell Street, Blue Jay Court, Bradley Way, Brentwood Court, Buchanan Court, Camella Court, Campbell Drive, Camphor Way, Capitol Avenue, Cardie Court, Circle Drive, Clarence Court, Clarke Avenue, Cypress Street, Daisy Lane, Daphne Court, Daphne Way, Demeter Street, Donohoe Street, Drew Court, Dumbar Avenue, East Bayshore Road, East O'Neill Street, Emmett Way, Euclid Avenue, Euclid Place, Ferrington Way, Forham Street, Gallarda Way, Garden Street, Gardena Court, Gardena Plaza, Gardena Way, Gates Street, Georgetown Street, Getz Court, Glen Way, Gloria Way, Gonzaga Street, Grace Court, Green Street, Hazewood Way, Hibiscus Court, Holland Court, Hunter Street, Irons Street, Jarman Way, Jarvis Avenue, Keananough Drive, Kirkwood Court, Larkspur Drive, Laurel Avenue, Libas Lane, Lincoln Avenue, Lotus Way, Manhattan Avenue, McHar Street, Melo Street, Menallo Avenue, Michigan Avenue, Moulton Circle, Myrtle Street, Neenings Street, Newell Road, Netherland Avenue, O'Connor Street, Oakdale Avenue, Oak Street, Oakwood Drive, Oakwood Street, Palo Verde Avenue, Paul Robinson Court, Poplar Avenue, Ralston Avenue, Redwood Avenue, Redwood Court, Redwood Street	07/23/2019	09/30/2028	\$2,880,133.77	\$1,100,000.00	\$1,780,133.77	\$3,000,000.00	TBD	ustanabl	20-40	24	13	13
City of East Palo Alto	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	ST-09 Bicycle & Pedestrian Improvements	This project will include: Bicycle Lane (New), Sidewalk and/or Crosswalk Installation (New) This project is for the installation of street improvements to enhance vehicular, pedestrian and bicycle safety throughout the City.	University Ave, Pulgas Ave, Clarke Ave, Cooley Ave, Bay Rd, Newbridge Ave, East Bayshore Rd, West Bayshore Rd, Woodland Avenue, Donohoe St, Weeks St	12/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	replete Str	5-40	24	13	14
City of East Palo Alto	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Traffic Control Devices	ST-12 Traffic Calming Program	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) This project provides for the planning and construction of speed bumps, bulb-outs and other traffic calming devices to reduce speed through residential zones and to increase safety.	Pulgas Avenue, Clarke Avenue, Cooley Avenue, Bay Road, East Bayshore Rd, West Bayshore Rd, Woodland Avenue, Weeks Street, Runnymede St	12/31/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	chnodg	20-40	24	13	14
City of East Palo Alto	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	ST-14 University Avenue Interchange	This project will include: Bridge Structure Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing) This project will provide for the widening of the University Avenue US 101 overpass to provide for the planning and construction of speed bumps, bulb-outs and other traffic calming devices to reduce speed through residential zones and to increase safety.	University Avenue from Woodland Avenue to Donohoe Street	12/31/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	replete Str	20-40	24	13	14

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Foster City \$1,293,790.98. Total Number of Projects Reported - 4																						
City of Foster City	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	CIP 301-681 Traffic Signals at Various Locations	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (Existing), Bicycle Lane Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety)	E. Hillside Blvd./Beach Park Blvd. & Gull Ave.; Foster City Blvd. & Polynesa Dr.; Beach Park Blvd. & Shell Blvd.; Edgewater Blvd. & Port Royal Ave. (north end)	05/01/2022	06/30/2023	\$1,000,000.00	\$1,000,000.00	\$0.00	\$3,490,089.41	TBD	Complete	10-50	22	13	14	
City of Foster City	San Mateo County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Traffic Control Devices	CIP 301-689 Traffic Signal System Upgrades	This project will include: Repair and Servicing of Public Works Equipment	24 signalized intersections throughout Foster City.	06/30/2023	12/29/2026	\$0.00	\$0.00	\$0.00	\$525,000.00	TBD		10-50	22	13	15	
City of Foster City	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	CIP 301-694 Dynamic Signage for Traffic Relief Pilot Program	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	E. Hillside Blvd. & Edgewater Blvd., E. Hillside Blvd. & Shell Blvd.	01/01/2022	08/01/2023	\$244,942.83	\$8,391.88	\$236,550.95	\$276,905.33	TBD		12-25	21	13	15	
City of Foster City	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Street Rehabilitation (FY 2020-2021)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Neighborhoods 7 and 8 (Edgewater Boulevard from Beach Park Boulevard to Baffin Street and various side streets.	01/25/2021	03/20/2023	\$285,399.10	\$285,399.10	\$0.00	\$1,183,078.93	TBD		10-20	22	13	14	
City of Half Moon Bay \$300,121.70. Total Number of Projects Reported - 3																						
City of Half Moon Bay	San Mateo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Main Street Safety Improvement Project	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Project includes slurry sealing the limits of the project, while also upgrading crosswalks for additional visibility, and some signage. The project also includes the implementation of Class II and Class III Bicycle Lanes within project limits.	Main Street from North HWY 1 to Mill Street, excluding the HWY 1 and HWY 92 intersections, Mill Street from Main Street to Johnson Street, Johnson Street from Mill Street to Cornas Street, Cornas Street from Johnson Street to Main Street	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustanabl	10-15	24	13	16	
City of Half Moon Bay	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Management & Traffic Safety Program	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing) The project includes pavement rehabilitation as well as traffic safety measures and active transportation components throughout the City. The project will look at reconstruction of pavement, reconstruct ADA ramps, and other related improvements as funding becomes available.	In FY22/23, the City of Half Moon Bay Mill and Filled Jena between Pine and Kelly, Aracos Lorraine/First between Grandell to Fibert, and Second between Metgar to Grove. The City also slurry sealed Arista Way from Grove to Magnolia as well.	11/01/2019	06/30/2022	\$326,990.70	\$300,121.70	\$26,869.00	\$994,376.22	Yes	ustanabl	15-30	24	13	16	
City of Half Moon Bay	San Mateo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Poplar Complete Streets Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Landscape Safety Installation (New), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Roundabout Installation (New), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New) The project includes pavement rehabilitation, sidewalk installation for better accessibility for pedestrians, and installing Class 3 bike lanes for bicyclists.	Poplar Street from Railroad Avenue to Main Street, excluding HWY 1.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	15-30	24	13	16	
City of Menlo Park \$0. Total Number of Projects Reported - 2																						
City of Menlo Park	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Haven Avenue Streetscape Improvement	This project will include: Bicycle Lane (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Haven Avenue - beginning at Marsh Road - ending at Alherton Channel	11/15/2023	07/29/2024	\$0.00	\$0.00	\$0.00	\$2,700,000.00	Yes	plete Str	15-20	24	13	18	
City of Menlo Park	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Ravenswood Avenue Resurfacing	This project will include: Pavement Rehab/Repair (Existing)	Ravenswood Avenue begins Alma Street - end Marousen Drive	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,100,000.00	TBD		15-20	24	13	18	
City of Millbrae \$48,021.00. Total Number of Projects Reported - 3																						
City of Millbrae	San Mateo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2021-2022 Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Lorne Lane, Santa Barbara Avenue, Murdochson Drive, Broadway, Hillcrest Boulevard, La Cruz Avenue, Victoria Avenue, Taylor Avenue, La Mancha Place, Minerva Way, San Anselmo, Landing Lane	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-29	22	13	14	
City of Millbrae	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 City of Millbrae Pavement Maintenance Project	This project will include: Preliminary Design	Broadway - Victoria Avenue to Taylor Boulevard - Hillcrest Boulevard - El Camino Real Frontage Road to Broadway - La Cruz Avenue - Magnolia Avenue to El Camino Real - Taylor Boulevard - El Camino Real Frontage Road to Magnolia Avenue - Victoria Way - El Camino Real Frontage Road to Broadway - Atwater Drive - Steeple Hollow Lane to El Capitan Drive, Brookside Ln. - Oakwood Dr. To Ridgewood Ln. - Magnolia Ave. - Victoria Ave to La Cruz Ave - Magnolia Ave. - Green Hills Dr to Millwood Dr - Millwood Dr - Broadway to End - Barcelona Dr - All - Capuchino Dr - Hacienda Way to Barcelona Dr - El Bonito Wy - Hillcrest Blvd to Me Corte to End - Hacienda Wy - All - Poplar Ave - Chadbourne Ave to Richmond Dr - Minerva Way - Millbrae Ave to End - Ridgewood Dr - Larkspur Dr to Lomita Ave - Victoria Ave - Broadway to Magnolia Ave		07/01/2021	06/20/2022	\$48,021.00	\$48,021.00	\$0.00	\$551,165.37	Yes	Streets, T	2-20	22	13	15
City of Pacifica \$863,690.00. Total Number of Projects Reported - 1																						

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Pacifica	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2022-23 Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Installation (New)	Various Locations, Beachview Avenue, Brookhaven Court, Catalina Avenue, Crestmoor Circle, Foothill Drive, Forest Lake Drive, Hamilton Court, Heathcote Drive, Hickey Boulevard, Horizon Way, Sirewild Court, Inverness Drive, Manor Drive, Melrose Court, Monterey Road, Rutland Drive	07/20/2022	06/30/2022	\$863,690.00	\$863,690.00	\$0.00	\$1,359,144.00	Yes	plete Str	5-20	22	13	16
City of Redwood City \$5,129,419.31. Total Number of Projects Reported - 2																					
City of Redwood City	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fiscal Year 2020-21 Roadway Pavement Management Program	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety)	Rossini Avenue, Arguello Street, Winlow Street, Vaita Rd., 2nd Avenue, Broadway, Shireway Road, Lakeside Drive	06/23/2022	03/22/2022	\$3,529,419.31	\$3,529,419.31	\$0.00	\$8,067,784.70	Yes	plete Str	8-15	22	13	14
City of Redwood City	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hopkins Avenue Overlay Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)	Hopkins Avenue, El Camino Real to Upland Road	06/01/2022	04/30/2024	\$1,600,000.00	\$1,600,000.00	\$0.00	\$4,290,138.01	TBD	plete Str	8-15	22	13	14
City of San Bruno \$374,068.32. Total Number of Projects Reported - 5																					
City of San Bruno	San Mateo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2018-19 Street Rehabilitation (combined with 2014-22 Street Reconstruction Project)	This project will include: ADA Curb Ramp Installation (New) Pavement Rehab/Repair (Existing) Rehabilitate pavement on three (3) streets by removing existing pavement section and replacing with new asphalt and aggregate base.	Projects are located as follows: Santa Helena Avenue between San Antonio Avenue and El Camino Real, Mills Avenue between Kears Avenue and San Bruno Avenue, Eastburn Court between Whitman Way and Cul-de-sac.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	chnology	10-20	22	13	14
City of San Bruno	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2019-20 Street Rehabilitation (combined with 2014-22 Street Reconstruction Project)	This project will include: Cost Estimating Document Study/Documents Preliminary Design	Projects are located as follows: Santa Helena Avenue between San Antonio Avenue and El Camino Real, Mills Avenue between Kears Avenue and San Bruno Avenue, Eastburn Court between Whitman Way and Cul-de-sac, Poplar Avenue between Crystal Springs Ave and Allen Elementary, Bayshore Ct WB between Huntington Ave and Herman St, Darby Pt between Crestmoor Dr and End, Oxford Ln between North End and South End, Montgomery Ave between Walnut St and Scott St, Parkview Ct between Parkview Dr and End.	N/A	N/A	\$57,249.00	\$0.00	\$0.00	\$0.00	TBD		15-15	22	13	14
City of San Bruno	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2021-22 Street Reconstruction Project (combined 18-19, 19-20, 20-21, and 21-22 projects)	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating Document Preparation Environmental Study/Documents Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	Projects are located as follows: Santa Helena Avenue between San Antonio Avenue and El Camino Real, Mills Avenue between Kears Avenue and San Bruno Avenue, Eastburn Court between Whitman Way and Cul-de-sac, Poplar Avenue between Crystal Springs Ave and Allen Elementary, Bayshore Ct WB between Huntington Ave and Herman St, Darby Pt between Crestmoor Dr and End, Oxford Ln between North End and South End, Montgomery Ave between Walnut St and Scott St, Parkview Ct between Parkview Dr and End.	07/01/2021	06/30/2024	\$261,291.15	\$229,399.15	\$31,892.00	\$1,000,000.00	TBD		15-15	22	13	14
City of San Bruno	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2021-22 Street Reconstruction Project (combined 18-19, 19-20, 20-21, and 21-22 projects)	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Cost Estimating Document Preparation Environmental Study/Documents Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	Projects are located as follows: Santa Helena Avenue between San Antonio Avenue and El Camino Real, Mills Avenue between Kears Avenue and San Bruno Avenue, Eastburn Court between Whitman Way and Cul-de-sac, Poplar Avenue between Crystal Springs Ave and Allen Elementary, Bayshore Ct WB between Huntington Ave and Herman St, Darby Pt between Crestmoor Dr and End, Oxford Ln between North End and South End, Montgomery Ave between Walnut St and Scott St, Parkview Ct between Parkview Dr and End.	06/30/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-15	22	13	14
City of San Bruno	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2022-23 Street Rehabilitation	This project will include: Pavement evaluation report	Project streets are located as follows: Scene C, Tulare Dr, Lomita Ave, Hamilton Ave, Tapan Way, Bayshore Ct EB, Alcott Dr, Wenlowth Dr, Reid Ave, Linden Ct, Diamond St, Chilton Ln, Palomar Ct, Montgomery Ave, Fleetwood Dr, Essex Ct, Lowell Ave, Keeble Ct, Cobly Wy, Linden Ct, Poplar Ave, Street Wy, Oak Ave, Atlantic Ave, Rollingwood Dr, Highland Dr, Marfield Ct, Huntington Ave, Engvall Rd, Buena Vista Ave, Cherry Ave, Birch Ct, Lexington Wy, Cherry Ave, Coronado Wy, Eustalyplus Wy	10/25/2022	06/30/2024	\$121,462.50	\$121,462.50	\$0.00	\$995,000.00	TBD		1-1	22	13	16
City of San Bruno	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	San Antonio Street Rehabilitation	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing)	San Antonio Ave between San Felipe and Santa Helena	11/01/2020	10/31/2022	\$843,467.00	\$23,206.67	\$820,260.33	\$1,194,578.78	No		10-20	22	13	14
City of San Carlos \$565,972.80. Total Number of Projects Reported - 2																					
City of San Carlos	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2021 Annual Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Storm Drain/Culvert Installation (New)	Belmont Ave, Carmelita Ave, Cordilleras Ave, Debbie Ct, Elm St, Melany Dr, Oakview Dr, Wilwood Ave, Woodland Ave, Cedar St, Chestnut St, Geneva Ave, Hill Wy, Maple Wy, Neal Ave, Oakhurst Ave, Shirewood Dr, and Cowgill Alley	09/06/2022	12/31/2023	\$565,972.80	\$565,972.80	\$0.00	\$5,444,743.90	Yes	ustanabl	15-25	22	13	18
City of San Carlos	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2022 Annual Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	Washington St, St. Francis Wy, Garnet Ave, Timothy Dr, Agopian Wy, Brook St, Greenwood Ave, Anoyo Ave, Elizabeth St, Woodland Ave, Morse Blvd, Portofino Dr, San Carlos Ave, Wycombe Ave, Ensenada Rd, Chestnut St, Oak St, Cambridge St, Shireway Rd, Skyway Rd, Cedar St, Howard Ave, Park Ave, Pearl Ave, White Oak Wy, Geneva Ave, Chestnut St, Woodland Ave, School St, Walnut St, E. San Carlos Ave, Bragato Rd, Quarry Rd, Laurel St, Magnolia Ave, Mercedita Ave, Madrona Ave, Buckland Ct, etc.	03/04/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	15-25	22	13	15
City of South San Mateo \$144,639.86. Total Number of Projects Reported - 2																					
City of San Mateo	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Street Reconstruction Package 3	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Traffic Signals, Lights, and Signage Rehab/Repair (Existing Safety)	Our street segments recommended for FY 21/22 streets needs to be revised. We underwent a reevaluation of the project area due to potential risk with surface conditions and have proposed a new set of streets: Sunnyvale Blvd., Folsom Avenue, Guadalupe Ave., Hawthorne Dr., Birch Ave., E. Santa Inez Ave., N. Mather St., State St., and Norton St.	08/29/2022	03/31/2024	\$1,697,554.49	\$1,697,554.49	\$0.00	\$4,229,667.00	No		10-30	21	13	15
City of San Mateo	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Citywide Street Reconstruction Package 4	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	The project locations will include selected segments from the 35 locations submitted in the adopted resolutions, please reference adopted resolution for details. In general the project locations are concentrated in 3 specific locations: Location 1 (East) street segments between Poplar Avenue, HWY 92, HWY 101, Location 2 (West), covering segments between Crystal Springs Road, Maple Ave., and HWY 92, Location 3 (South), segments contained between City Limit, 28th Ave., and Hacienda Ave.	06/30/2023	09/31/2024	\$0.00	\$0.00	\$0.00	\$6,259,358.00	No		10-30	21	13	15
City of South San Francisco \$144,639.86. Total Number of Projects Reported - 2																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of South San Francisco	San Mateo County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2021 Pavement Rehabilitation Project (#2106)	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Storm Drain and/or Culvert Rehab/Repair (Existing) Will consist of approximately 1.28 centerline miles of local street resurfacing & approximately 1.31 centerline miles of local street rehabilitation consisting of pavement base failure repairs, crack seal with asphalt rubberized cape seal, cold mill of pavement surface & placement of Rubberized Hot Mix Asphalt (RHMA) overlay (various depths), addition of ADA compliant curb ramps, replacing failed concrete curb & gutter, replacing failed concrete valley gutter; replacing failed concrete valley gutter; replacing damaged storm and sewer manhole frame and covers, replacing HMA speed cushions for traffic calming, and replacing all existing striping and pavement markings. Useful life elements include: concrete repairs, ADA curb ramps, pavement repairs, rubberized cape seal surface treatment and RHMA pavement surface mill and overlay.	The project will cover streets in the following neighborhoods: Downtown and Old: Downtown neighborhoods. City streets included in this pavement rehabilitation project include sections: of First Lane, Second Lane, Third Lane, Fourth Lane, Magnolia Avenue, Maple Avenue, Orange Avenue, Pine Terrace and Railroad Avenue.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	5-25	19,22	13	14
City of South San Francisco	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 Pavement Rehabilitation Project (#2106)	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Storm Drain and/or Culvert Rehab/Repair (Existing) Will consist of approximately 1.28 centerline miles of local street resurfacing & approximately 1.31 centerline miles of local street rehabilitation consisting of pavement base failure repairs, crack seal with asphalt rubberized cape seal, cold mill of pavement surface & placement of Rubberized Hot Mix Asphalt (RHMA) overlay (various depths), addition of ADA compliant curb ramps, replacing failed concrete curb & gutter, replacing failed concrete valley gutter; replacing failed concrete valley gutter; replacing damaged storm and sewer manhole frame and covers, replacing HMA speed cushions for traffic calming, and replacing all existing striping and pavement markings. Useful life elements include: concrete repairs, ADA curb ramps, pavement repairs, rubberized cape seal surface treatment and RHMA pavement surface mill and overlay.	The project will cover streets in the following neighborhoods: Downtown and Old: Downtown neighborhoods. City streets included in this pavement rehabilitation project include sections: of First Lane, Second Lane, Third Lane, Fourth Lane, Magnolia Avenue, Maple Avenue, Orange Avenue, Pine Terrace and Railroad Avenue.	09/15/2021	11/30/2021	\$44,562.20	\$31,274.47	\$13,317.73	\$377,576.42	Yes	Streets, S	5-25	19,22	13	14
City of South San Francisco	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 West of 101 Pavement Rehabilitation Project	This project will include: Design and Construction project for the West of 101 Pavement Rehabilitation, deferred pavement maintenance work. This project will extend ADA accessibility on local streets and enhance street aesthetics and overall function. It also provides more immediate improvement in the network pavement condition index (PCI) and a positive message of significant roadway improvements to the public. The rehabilitation work plan including recent rehabilitation projects will address over 25 centerline miles of streets and overall network PCI will improve from 7 to 85 (good to excellent condition) upon completion.	The majority of city streets located west of CA Highway 101 in South San Francisco.	03/02/2021	01/10/2024	\$362,624.09	\$362,624.09	\$0.00	\$1,342,197.05	Yes	Streets, S	15-25	19,22	13	14
City of South San Francisco	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 SURFACE SEAL PROJECT (ZONE 4)	This project will include: Pavement Rehab/Repair (Existing)	streets in the downtown/old downtown areas: Grand Ave, Serrano Ave, Tamarack Lane, South Spruce Ave, School St, Railroad Ave, Poplar Ave, Pine Ave, West Orange Ave, Orange Ave, Olive Ave, Maple Ave, Mahogany drive, Magnolia Ave, Locust Ave, Locust Ave, Lincoln Ave.	07/15/2022	11/30/2023	\$0.00	\$0.00	\$0.00	\$3,000,000.00	Yes	unstable	5-25	19,22	13	14
City of South San Francisco	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Commercial and Spruce Signalized Intersection	This project will include: This project will improve traffic operations and pedestrian facilities by installing a new traffic signal, with pedestrian countdown times and accompanying ADA curb ramps.	Commercial Ave and Spruce Ave Intersection	07/03/2017	07/01/2021	\$30,892.21	\$472.46	\$30,419.75	\$693,473.08	Yes	complete Str	15-30	22	13	14
City of South San Francisco	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Grand Boulevard Project Phase 3 (Arroyo Drive to Kaiser Way)	This project will include: The Pre-Construction/Design work is in progress for this project that will improve El Camino Real between Arroyo Drive and Kaiser Way by installing enhanced pedestrian crossings, bike lanes, corner bulbout and median refuges, expanded bus stop/waiting areas, a new landscaped median, and green infrastructure.	El Camino Real between Arroyo Drive and Kaiser Way	07/03/2017	09/26/2022	\$80,270.11	\$24,701.12	\$55,568.99	\$1,275,000.00	TBD	Streets, S	20-30	19,22	13	14
City of South San Francisco	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	South Connectivity Bicycle Lanes	This project will include: Preliminary Design	South Airport Blvd from Mitchell Ave to North Access Rd	08/01/2018	06/01/2020	\$15,116.69	\$612.93	\$14,503.76	\$283,878.81	Yes	complete Str	5-10	22	13	14
City of South San Francisco	San Mateo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	South Linden Avenue and Scott Street Grade Separation Project (#1004)	This project will include: This project will consist of a roadway and pedestrian grade separation of the Caltrain commuter railroad. Useful life elements include ADA, curb ramps, traffic signal modifications, pedestrian improvements, roadway grade separation, and pedestrian grade separation.	South Linden Avenue and Scott Street	07/01/2009	02/16/2026	\$0.00	\$0.00	\$0.00	\$642,772.96	Yes	Sustained	50-100	19,22	13	14
Town of Atherton \$144,639.86. Total Number of Projects Reported - 2																					
Town of Atherton	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Street Overlay Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Watkins Avenue - between Middlefield Road and Caltrain Right-of-Way	07/01/2022	08/31/2023	\$144,639.86	\$144,639.86	\$0.00	\$166,908.70	No		5-10	24	13	18
Town of Atherton	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Street Overlay Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Linden Avenue - Between Middlefield Rd and Catalpa Drive	03/31/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-10	24	13	16
Town of Colma \$40,300.41. Total Number of Projects Reported - 1																					
Town of Colma	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	F Street Resurfacing Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Town of Colma, F Street (Block 300) from El Camino Real to City Limit	08/01/2022	10/18/2022	\$40,300.41	\$40,300.41	\$0.00	\$149,069.25	No		10-20	19	11	15
Town of Hillsborough \$52,306.01. Total Number of Projects Reported - 1																					
Town of Hillsborough	San Mateo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Street Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) The 2023 Street Resurfacing Project consists of essential maintenance and rehabilitation work for approximately 27 miles of hot mix asphalt (HMA) mill and fill, HMA overlay, microsurfacing, and crack sealing.	Selected streets are located in various areas within the Town's limits. A list of proposed projects that will be funded with Fiscal Year 2022-2023 Road Maintenance and Rehabilitation Account revenues is attached (27 miles of the Town's 83 miles of roadways).	06/15/2023	12/31/2023	\$52,306.01	\$52,306.01	\$0.00	\$3,842,864.40	Yes	Streets, S	3-30	21	13	15
Town of Portola Valley \$93,605.00. Total Number of Projects Reported - 1																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

Town of Portola Valley	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022/2023 Street Resurfacing Project - Surface Seals	This project will include: Pavement Rehab/Repair (Existing) As part of the Town's annual street resurfacing program, this proposed project consists of street resurfacing and rehabilitation work consisting of base repairs, crack sealing, asphalt overlay, and slurry/inplace seals. The primary factor for choosing the roadway segments included in the (PC) of each roadway, PC is a measurement of a street's condition derived through field inspections that utilize scoring criteria developed by the Metropolitan Transportation Commission	In the Town of Portola Valley: Alpine Rd from Los Tancos Rd to Hillbrook Dr.; Bayberry, Cervantes Rd from Minoca Rd to Kiowa Ct.; Cherokee Ct., Cherokee Wy., Cina Wy., Deer Meadow Dr., Golden Oak Dr. from 250 to 125; Hillbrook Dr. from 51 to Alameda Rd.; Holden Ct., Montara Ct., Old La Honda from Skyline Blvd to Town limits, Peak Lane, Sausal Dr. from Hillbrook Dr. to Alameda; Valley Oak from Acorn to near Bayberry.	08/22/2022	04/30/2022	\$93,605.00	\$93,605.00	\$0.00	\$534,568.00	TBD	4-6	24	13	16
Town of Woodside \$216,833.41. Total Number of Projects Reported - 2																				
Town of Woodside	San Mateo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Road Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Miramontes Avenue from Woodside Road to 281 Miramontes Ave.; Miramontes Avenue from 318 Miramontes Avenue to Maruella Ave.; Maruella Way from Mountain Home Rd. to Sandhill Rd.; Sherd Rd. from Canada Rd. to End; Greenways from Alameda de las Pulgas to End; Tum Suden Way from California Way to End	07/11/2022	11/17/2022	\$216,833.41	\$216,833.41	\$0.00	\$384,299.49	No	5-15	24	13	14
Town of Woodside	San Mateo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Road Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	High Road from Woodside Road to Woodside Drive; Farm Hill Blvd. from Hwy 280 to 575 E East of Hwy 280; Glencrag Way from Jefferson Ave. to West Glen Way; Croydon Way from Ridgeway Dr. to end; Fremont St. from Woodside Dr. to Narcosis Rd.; Fox Hollow Rd. from Woodside Rd. to end; Sheridan Way from Woodside Dr. to end; Olive Hill Lane from Canada Rd. to Alton Ave.; Canada Lane from Romero rd. to Woodside Rd.	07/11/2023	12/30/2023	\$0.00	\$0.00	\$0.00	\$450,000.00	TBD	5-15	24	13	14
City of Buellton \$114,935.17. Total Number of Projects Reported - 2																				
City of Buellton	Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021/22 Annual Road Maintenance Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety) Slurry Seal of Meadow Ridge Subdivision completed in FY 2022/23 annual road maintenance project.	South West Buellton including the following streets: Riverview Drive, Farmstead Drive, Parkwood Road, Dairy Way, Sycamore Drive, Ranch Road, Valley Dairy Road, Dairyland Road, Meadow View Drive.	07/05/2022	09/30/2022	\$114,935.17	\$114,935.17	\$0.00	\$384,557.30	TBD	15-25	37	19	24
City of Buellton	Santa Barbara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023/23 Road Maintenance Project	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety); Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Various Streets within the City of Buellton, including: Easy Street, Commerce Drive, Thomas Road, Central Ave (south of SR246), Zach Street, Six Flags Circle, Victory Drive, Shadow Mountain Drive, Freedom Place, Bunty Circle, Bear Creek Drive.	06/30/2023	01/31/2024	\$0.00	\$0.00	\$0.00	\$639,579.00	Yes	15-25	37	19	24
City of Carpinteria \$49,501.25. Total Number of Projects Reported - 2																				
City of Carpinteria	Santa Barbara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New); Pavement Rehab/Repair (Existing); Sidewalk and/or Crosswalk Installation (New); Storm Drain/Culvert Installation (New)	Balard Avenue (from Pandanus Street to North End); Byrnes Lane (from End to Cameo Road); Caligon Drive (from Concha Loma Drive to End); Cameo Road (from La Brea Lane to Castles Pass Road); Dorrance Way (from Linden Avenue to Ash Avenue); El Carro Lane (from Sterling Avenue to Santa Ynez Avenue); Rotondo Drive (from Concha Loma Drive to South End); Star Pine Road (from East End to Vallecito Road); Vallecito Road (from North End to Carpinteria Avenue)	12/01/2022	05/01/2024	\$0.00	\$0.00	\$0.00	\$2,215,000.00	No	5-20	37	19	24
City of Carpinteria	Santa Barbara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New); Pavement Rehab/Repair (Existing); Sidewalk and/or Crosswalk Rehab/Repair (Existing); Storm Drain and/or Culvert Rehab/Repair (Existing)	Calle Rey Mar (from Abol Verde Street to End); Concha Loma Drive (from Abol Verde Street to Calle Ocho); Holy Avenue (from Sawyer Avenue to Carpinteria Avenue); Linden Avenue (from Railroad Tracks to South End); Malibu Drive (from Linden Avenue to West End); Sawyer Avenue (from Linden Avenue to Holy Avenue); Vallecito Court (from Vallecito Place to West End); Vallecito Road (from Vallecito Place to Via Real)	05/01/2023	06/01/2024	\$49,501.25	\$49,501.25	\$0.00	\$2,831,000.00	Yes	5-20	37	19	24
City of Goleta \$221,903.13. Total Number of Projects Reported - 3																				
City of Goleta	Santa Barbara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Cannon Green Neighborhood, Los Cameros from Cathedral Oaks to Calle Real, Storke from Bolloy to Hollister - Hollister to US 101, Covington Neighborhood, Padova from the west end to San Rosano Padova from the west end to Narnada, Armstrong from Reed to Mill Hollister from west end to Cathedral Oaks, Newport Neighborhood, Phelps from Pacific Oaks to Storke - Phelps from Storke to oak-de-sac, and Cathedral Oaks from Evergreen to Alameda	11/09/2022	12/31/2023	\$221,903.13	\$221,903.13	\$0.00	\$7,000,000.00	No	20-30	37	19	24
City of Goleta	Santa Barbara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2023 Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety)	Calle Real from Los Cameros to La Patena Bridge, Los Cameros from Calle Real to US 101, Calle Real from Fairview to Kingston, Fairview from Berkeley to Calle Real, Los Cameros from Hollister to City Limits, La Goleta Neighborhood, Castilian from Cortona to Los Cameros, Colusa from Del Norte to Calle Real, Mendocino from end to Del Norte, Mendocino from Del Norte to Calle Real, Winchester Canyon from Cathedral Oaks to north of US 101 Ramp, and Cathedral Oaks from Winchester Canyon to Evergreen.	04/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	20-30	37	19	24
City of Goleta	Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 18/19 Pavement Rehabilitation Project.	This project will include: Pavement Rehab/Repair (Existing)	Evergreen Drive - between Cathedral Oaks Drive and Brandon Drive; Hillview Drive - Evergreen to Evergreen Forest Drive - Evergreen to Evergreen	11/16/2021	02/23/2022	\$1,907,209.49	\$0.00	\$1,907,209.49	\$6,630,936.29	TBD	20-30	37	19	24
City of Guadalupe \$190,680.80. Total Number of Projects Reported - 1																				
City of Guadalupe	Santa Barbara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Pavement Rehab/Repair (Existing)	Papaling Drive, Mahoney Lane, Carlin Drive, Lindy Drive, Wong Street, Degaspars Street, Santa Barbara Street, and parts of Pioneer Street, Second Street, Olivera Street, Tenth Street and 12th Street.	12/01/2022	05/01/2023	\$190,680.80	\$190,680.80	\$0.00	\$1,504,026.00	No	3-5	35	19	24
City of Santa Lompoc \$1,186,945.50. Total Number of Projects Reported - 5																				
City of Lompoc	Santa Barbara County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	Maintenance of Traffic Control Devices - Signs, Striping, Markings, etc.	This project will include: Procurement, placement, and maintenance of traffic control devices - signs, striping, markings, etc.	Citywide	07/01/2022	06/30/2023	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	No	2-10	35	19	24
City of Lompoc	Santa Barbara County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	North A Street from College Avenue to North Avenue	This project will include: Pavement Rehab/Repair (Existing)	A Street from College Avenue to North Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	7-15	35	19	24

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Gilroy	Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 22 Pavement Maintenance Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New/Pavement Rehab/Repair (Existing)), Paving and/or Striping Rehab/Repair (Existing Safety)	In the City of Gilroy. The list of street segments were too many to name, therefore we are including the following link of the website of the proposed work: https://www.cityofgilroy.org/944/Capital-Improvement-Program	05/02/2022	04/30/2024	\$900,000.00	\$800,000.00	\$0.00	\$11,160,573.00	Yes	Complete Str	5-7	30	30	17	19
City of Gilroy	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY23 Pavement Maintenance Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Adams Ct, APACHE CT, ARAPAHO DR, AVEZAN WAY, BABBS CREEK DR, BENBOW DR, BERRYBUSH CT, BLACKBERRY CT, BLUEBELL DR, BOGALA MY, BERRYBERRY LN. The rest of the locations can be found at https://www.cityofgilroy.org/944/Capital-Improvement-Program	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	5-7	30	30	17	19
City of Los Altos \$1,000,000.00. Total Number of Projects Reported - 1																						
City of Los Altos	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY22-23 Annual Street Resurfacing	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various streets within Los Altos jurisdiction. Street list: Angela, Arbuolo, Bellevue, Berry, del Monte, Edith, Filig, Friars, Galli, Golden, Georges, King, Leonello, Parnis, Russell, Seena, St Joseph, Panchita, Alley #2/2/3, Branwood, Coody, Dion, Elindus/Queensbury/Waterfield (loop), Eureka, Eva, Fallon Leaf + Loop, Frederick, Herwell, Hawkins, Hillview, Joel, Koolwood, Laverne, Los Pajeros, Marinovich, Merritt, Portola, Santa Rita, Scott, Selig, Valley, Van Buren, Victoria, Jardin	07/01/2022	06/30/2022	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	Yes	Complete Str	12-15	24	24	13	18
City of Milpitas \$1,789,491.48. Total Number of Projects Reported - 3																						
City of Milpitas	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Street Resurfacing 2022	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Traugber St from N Park Victoria to eastern end, and the entirety of Prada Dr, Barton Ct, Siemel Way, Siemel Ct, Prada Ct, Topham Ct, Simas Dr, Quail Dr, Ramon Ct, Serpa Dr, Old Evans Rd, Michael St, Michael Ct, Brian Ct, Fanyon St, N. Gadsden Dr, Lynde Ave, N. Temple Dr, Spring Valley Ln, Elliot Ave, Adams Ave, Dennis Ave, Carl Ave, Braly Ave, Golden Hills Dr, View Dr, Arena Ct, and Fair Hill Dr.	09/30/2021	05/16/2022	\$1,494,756.35	\$1,478,468.74	\$16,287.61	\$5,121,630.64	TBD	Complete Str	7-14	24	10	10	17
City of Milpitas	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Resurfacing 2023	This project will include: Cost Estimating, Document Preparation, Preliminary Design	N Park Victoria Dr from northern city limit to Jackie Road Dempsey Road from S Park Victoria Drive to Yosemite Drive, MI Streets Avenue from Dempsey Road to S Park Victoria Drive, Edsel Drive from Dempsey Road to S Park Victoria Drive. Streets bounded by Bolton Ct, and	03/31/2022	12/19/2023	\$341,849.24	\$275,916.24	\$65,933.00	\$3,500,000.00	Yes	Complete Str	10-15	24	10	10	17
City of Milpitas	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Street Resurfacing 2024	This project will include: Cost Estimating, Document Preparation, Preliminary Design	Great Mall Parkway from 880 to McCandless Drive, Thompson Street, and Thompson Court	03/01/2023	06/30/2024	\$35,106.50	\$35,106.50	\$0.00	\$4,000,000.00	TBD	Complete Str	7-14	24	10	10	17
City of Monte Sereno \$77,865.79. Total Number of Projects Reported - 2																						
City of Monte Sereno	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Bruce Avenue	This project will include: Cost Estimating, Document Preparation Rehabilitation of Bruce Ave - The treatment will be contingent on the cost/benefit/research results.	Bruce Ave beginning at San Benito Way and ending Poppy Lane	07/03/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	12-15	28	15	18	
City of Monte Sereno	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 22-3 Annual Pavement Management Program	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Austin Way (Highway 9 to Quilo Road), Greenwood Road (Highway 9 to End South), La Rinconada Drive (Winchester Blvd to City Limits), and Quilo Road (Within City Limits)	10/17/2022	02/21/2023	\$77,865.79	\$77,865.79	\$0.00	\$116,519.70	No	Complete Str	12-15	15	28	16	
City of Morgan Hill \$1,795,100.38. Total Number of Projects Reported - 1																						
City of Morgan Hill	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Pavement Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	1) East Dunne Avenue from Hill Road to lower Thomas Grade; Fleming Oak to upper Thomas Grade; 2500' east of Holiday Drive to the eastern City limit; 2) Hill Road from south of East Dunne Avenue to the southern City limit; 3) Jackson Oaks Drive; and 4) Murphy Avenue from San Pedro Avenue to the southern City limit.	07/01/2022	11/30/2022	\$1,795,100.38	\$1,795,100.38	\$0.00	\$4,266,959.00	TBD	Ability, Tec	5-20	30	30	17	19
City of Mountain View \$279,790.30. Total Number of Projects Reported - 5																						
City of Mountain View	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	20-30 SB-1 Streets Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	ADA ramps and intersections along downtown Castro Street in Mountain View, CA	07/01/2019	12/31/2023	\$222,248.11	\$49,441.87	\$172,806.24	\$256,000.00	Yes	Complete Str	20-50	24	13	18	
City of Mountain View	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	20-30 SB-1 Streets Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	ADA ramps and intersections along downtown Castro Street in Mountain View, CA	01/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$1,184,000.00	Yes	Complete Str	20-50	24	13	18	
City of Mountain View	Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	21-30 Street Resurfacing and Slurry Seal Program	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Install asphalt concrete and fog seal overlays, raise utilities and monuments, or apply slurry seal to selected street surfaces	Resurfacing Project Locations: Velarde Street Slurry Seal or Microsurfacing Project Locations: Davenport Square Katama Way from Levin Avenue to Fairbrook Drive, Pamela Drive from Puyalis Avenue to Bay Street, Bay Street from Pamela Drive to El Camino Road	07/13/2020	01/31/2024	\$260,505.03	\$213,862.56	\$46,622.47	\$1,800,000.00	No	Complete Str	8-10	24	13	18	
City of Mountain View	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	22-03 SB 1 Streets Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Raise utilities and monuments	Resurfacing Project Locations: Fay Way from Jane Lane to South End, Leghorn Street from Independence Avenue to Palo Alto Limits, Miller Ave from San Antonio Road to Del Medio Avenue - Slurry Seal or Microsurfacing Project Locations: Chiquita Avenue from South End to California Street, Laura Lane/Los Street from Whitney Drive to Thompson Avenue, Quincy Dr/Benjamin Dr/Emmon Dr off Aven St	07/03/2023	03/31/2024	\$0.00	\$0.00	\$0.00	\$600,000.00	No	Complete Str	8-10	24	13	18	
City of Mountain View	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	22-03 SB 1 Streets Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Raise utilities and monuments	Resurfacing Project Locations: Fay Way from Jane Lane to South End, Leghorn Street from Independence Avenue to Palo Alto Limits, Miller Ave from San Antonio Road to Del Medio Avenue - Slurry Seal or Microsurfacing Project Locations: Chiquita Avenue from South End to California Street, Laura Lane/Los Street from Whitney Drive to Thompson Avenue, Quincy Dr/Benjamin Dr/Emmon Dr off Aven St	03/31/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$2,480,000.00	No	Complete Str	8-10	24	13	18	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Mountain View	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	23-03: SB-1 Streets Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Resurfacing and Slurry Seal	Resurfacing Locations: Springer/Cuesta/Phyllis Neighborhoods: Appletree Lane, Boranda Ave, Fortham Way and Lola Lane	04/01/2023	03/01/2024	\$16,665.87	\$16,665.87	\$0.00	\$250,000.00	No		8-10	24	13	18
City of Mountain View	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	23-03: SB-1 Streets Project	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Resurfacing and Slurry Seal	Resurfacing Locations: Springer/Cuesta/Phyllis Neighborhoods: Appletree Lane, Boranda Ave, Fortham Way and Lola Lane	03/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$1,395,000.00	No		8-10	24	13	18
City of Mountain View	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	SB 1 Streets Project	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Moffet/Whisman Road neighborhood Area	08/01/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$250,000.00	No	nplete Str	8-10	24	13	18
City of Mountain View	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	SB 1 Streets Project	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Moffet/Whisman Road neighborhood Area	12/01/2023	07/31/2024	\$0.00	\$0.00	\$0.00	\$1,350,000.00	No	nplete Str	8-10	24	13	18
City of Palo Alto \$748,136.00. Total Number of Projects Reported - 2																					
City of Palo Alto	Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Charleston-Arastradero Corridor Project (Phase 3)	This project will include: Bicycle Lane (New), Landscape Safety Installation (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety) This project will install enhanced bicycle and pedestrian improvements: 42,000 square feet of landscaped median and bio-retention areas, bulb-outs, traffic signal modifications and installation of a new traffic signal and new subbase/pavement.	Arastradero Road from Coulombe Drive to El Camino Real and Charleston Road from El Camino Real to Alma Street and Middlefield Road to San Antonio Road (map included in the uploaded staff report)	08/23/2021	02/02/2024	\$3,449,345.62	\$0.00	\$3,449,345.62	\$6,700,000.00	Yes	nplete Str	25-35	24	13	18
City of Palo Alto	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY2023 Street Resurfacing Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) FY 2023 Street Resurfacing Project includes pavement repair, sidewalk, curb and gutter replacement, upgraded curb ramps, and street paving.	Acacia Avenue, Addison Avenue, Ash Street, Bryson Avenue, Cambridge Avenue, Community Lane, Darmouth Street, Embarcadero Way, Florence Street, Fulton Street, James Road, Kent Place, Lane 6 East, Loma Verde Avenue, Loma Verde Avenue, Los Trancos Road, Morris Drive, Park Blvd, Seale Avenue, and Wilson Street. The detail street portions are included in the resolution.	05/01/2023	11/01/2023	\$748,136.00	\$748,136.00	\$0.00	\$2,400,000.00	No		20-30	24	13	18
City of San Jose \$33,065,396.34. Total Number of Projects Reported - 2																					
City of San Jose	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	2022 Major Streets Pavement Maintenance Program (In Progress)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing)	Segments of the following roads:-- AIRPORT BL: BASCOM AV S: BROOKVIEW DR: CAMINO VERDE DR: CURTNER AV: EDENWALK AV: GOLD ST: HILLSDALE: JULIAN ST W: LEYLAND PARK DR: PROSPECT RD: QUIMBY RD: SADDLE BROOK DR: SILVER CREEK RD: SMELL AV: SPRINGCLES AV: TAYLOR ST N: TULLY RD: WAR ADMIRAL AV: WHITE RD S: Segments of the following Roads:-- AIRPORT PK: ALIM ROCK AV: AVENIDA ESPINAL: AVENIDA ROTELLA: BASCOM AV S: BOOKSIN AV: COLEMAN AV: ECHO VALLEY DR: GOLD ST: HILLCREST DR: JACOB AV: JONES RD: SANTA CLARA ST: ALBUQUERQUE RD: BERRYESSA RD: BLOSSOM HILL RD: CAMPBELL AV: CARLTON AV: CLASSICO AV: COTTLE AV: COVOTE RD: COVOTE RD: EMBEDDED WY: EVERGREEN VILLAGE SQ: FLICKINGER AV: FOWLER RD: GISH RD: GOODYEAR ST: HAMILTON AV: HARSETT AV: HOLGER WY: JULIAN ST: KERR AV: LEIGH AV: LOS GATOS: ALMADEN RD: MAURURY RD: MARKET ST: MERRIDIAN AV: PARADOCOR: PRUNERDIE AV: FACE ST: RUBY AV: SAN CARLOS ST: SARATOGA AV: STORY RD: SUNCREST AV: TAYLOR ST E: TULLY RD, ETC. Segments of the following Roads: 21ST ST N: BAILEY AV: BUCKNALL RD: CHERRY AV: CLOVERCREST DR: COMMERCIAL ST: COVOTE RD: ELWOOD RD: FENIAN DR: FLEMING AV: GRAHAM AV: HARWOOD RD: HOSTETTER RD: LELONS AV: MATROX BL: MC LAUGHLIN AV: PARKMOR AV: SAN TOMAS AQUINO:	06/13/2022	06/30/2022	\$28,875,680.10	\$28,785,660.85	\$90,019.25	\$36,508,059.00	Yes	nplete Str	15-20	25,27,28,2	10,15,17	19
City of San Jose	Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	2023 Major Streets Pavement Maintenance Program (In Progress)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Segments of the following Roads:-- 21ST ST N: AIRPORT PK: ALBUQUERQUE RD: BERRYESSA RD: BLOSSOM HILL RD: CAMPBELL AV: CARLTON AV: CLASSICO AV: COTTLE AV: COVOTE RD: COVOTE RD: EMBEDDED WY: EVERGREEN VILLAGE SQ: FLICKINGER AV: FOWLER RD: GISH RD: GOODYEAR ST: HAMILTON AV: HARSETT AV: HOLGER WY: JULIAN ST: KERR AV: LEIGH AV: LOS GATOS: ALMADEN RD: MAURURY RD: MARKET ST: MERRIDIAN AV: PARADOCOR: PRUNERDIE AV: FACE ST: RUBY AV: SAN CARLOS ST: SARATOGA AV: STORY RD: SUNCREST AV: TAYLOR ST E: TULLY RD, ETC. Segments of the following Roads: 21ST ST N: BAILEY AV: BUCKNALL RD: CHERRY AV: CLOVERCREST DR: COMMERCIAL ST: COVOTE RD: ELWOOD RD: FENIAN DR: FLEMING AV: GRAHAM AV: HARWOOD RD: HOSTETTER RD: LELONS AV: MATROX BL: MC LAUGHLIN AV: PARKMOR AV: SAN TOMAS AQUINO:	01/17/2023	06/10/2024	\$4,279,735.49	\$4,279,735.49	\$0.00	\$35,639,278.00	Yes	nplete Str	5-20	25,27,28,2	17	19
City of Santa Clara \$2,625,042.70. Total Number of Projects Reported - 2																					
City of Santa Clara	Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Annual Street Pavement Maintenance and Rehabilitation Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Lafayette St (Aido Ave to Clyde Ave), Lafayette St N/B (Clyde Ave to Montague Expwy), Lafayette St S/B (Clyde Ave to Montague Expwy), Lafayette St (Montague Expwy to Avenue Rd), Lafayette St N/B (Avenue Rd to Hogan Dr), Lafayette St S/B (Avenue Rd to Hogan Dr), Lafayette St (Hogan Dr to Calle de Loma), Mission College Blvd (Freeman Circle West to Montague Expwy)	07/05/2022	04/01/2024	\$2,625,042.70	\$2,625,042.70	\$0.00	\$6,499,298.00	Yes	Streets, S	3-20	10	25	15

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Santa Clara	Santa Clara County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Stevens Creek Blvd and Winchester Blvd Resurfacing Project	This project will include: ADA Curb Ramp Installation (New); Bicycle Lane (New); Pavement Rehab/Repair (Existing); Paving and/or Striping Installation (New Safety); Paving and/or Striping Rehab/Repair (Existing Safety); Sidewalk Rehab/Repair (Existing Safety); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Stevens Creek Blvd (Cupertino City Limit to Redwood Ave); Winchester Blvd/Stevens Creek Blvd to Neuhall St	08/01/2022	04/01/2024	\$0.00	\$0.00	\$0.00	\$5,800,000.00	Yes	Streets, S	3-20	25	10	17
City of Saratoga \$696,395.59. Total Number of Projects Reported - 1																					
City of Saratoga	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Roadway Improvements 22-23	This project will include: Pavement Rehab/Repair (Existing) Pavement maintenance project to rehabilitate city roadways to improve Pavement Condition Index (PCI) and safety through AC overlay, micro-surfacing, repair faded street sections, traffic loops, curb and gutter, ADA ramps, and re-striping traffic lanes.	Via Roncole, Arroyo De Aguilas, Wardell Rd, Pierce Rd, Paramount Ct	09/06/2022	02/01/2023	\$696,395.59	\$696,395.59	\$0.00	\$3,259,210.85	No		5-25	28	15	16
City of Sunnyvale \$2,201,096.25. Total Number of Projects Reported - 15																					
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Slurry Seal 2022 ST-22-01	This project will include: Pavement Rehab/Repair (Existing)	Alameda, Lelandwood, Fawcett, Lawrence, Mossburn, Folsom, Gannett, Toyama, Westfield, Pajaro, Eureka, Fendick, McKinney, Orchard, Pine, Stowell, Amador, California, Commercial, San Justo, Beemer, Frances, Azalea, Blue Bonnet, Red Oak, Sequoia, Daisy, Fuchsia, Hedera, Henderson Trls, Lada, Mahogany, Poplar, Rose, Rosalie, Sycamore, Tanager, Tule, White Oak, Archer, Aspen	10/03/2022	05/30/2022	\$568,003.23	\$568,003.23	\$0.00	\$568,003.23	No		5-10	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	ATP - Safe Routes to School (Maude and Sunnyvale Avenues), TR-18-05	This project will include: Bicycle Lane Rehab/Repair (Existing); Landscape Safety Installation (New); Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety); Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) The scope of work includes full-depth asphalt and base repairs, Type III slurry seal, spot concrete repairs, construction of new concrete sidewalk, and curb and gutter, new traffic safety devices, bike lane striping, traffic signal improvements, and landscaping improvements.	N Sunnyvale Ave: Maude Ave (sk) and Hazelton Ave (str), Hazelton Ave (str) and Taylor Ave (str), Taylor Ave (str) and E Arques Ave (str), E Arques Ave (str) and E California Ave (str), E California Ave (str) and E Herdy Ave (str)	08/01/2023	03/30/2024	\$0.00	\$0.00	\$0.00	\$406,000.00	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Java Drive Road Diet and Bike Lanes, TR-21-03	This project will include: Bicycle Lane Rehab/Repair (Existing); Pavement Rehab/Repair (Existing); Paving and/or Striping Installation (New Safety); Paving and/or Striping Rehab/Repair (Existing Safety) Type III Slurry Seal, Bike Lane Improvements, Traffic Marking Improvements	Java Drive (N. Mathilda to Crossman), (Bordeaux (str) and Borregas (str)), (Borregas (str) and Geneva (str)), (Geneva (str) and Crossman (str))	11/01/2022	05/10/2023	\$205,979.74	\$205,979.74	\$0.00	\$205,979.74	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation 2022- SB1, ST-21-05	This project will include: Pavement Rehab/Repair (Existing) Preliminary Design	Cascade Dr, Cheyenne Drive, Conmemora Way, Cortez Dr, Enderby Wy, Gall Ave, Lark Ln, Lawrence Station Rd, Lochmar Ave, Old San Francisco Rd, S Murphy Ave, Sandoz Ave, Shenston Dr, Spinoso Dr, Teal Dr, W Maude Ave, E Arques, Vienna Dr	03/01/2021	06/20/2023	\$248,435.08	\$23,702.50	\$224,732.58	\$248,435.08	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Rehabilitation 2022- SB1, ST-21-05	This project will include: Pavement Rehab/Repair (Existing) Preliminary Design	Cascade Dr, Cheyenne Drive, Conmemora Way, Cortez Dr, Enderby Wy, Gall Ave, Lark Ln, Lawrence Station Rd, Lochmar Ave, Old San Francisco Rd, S Murphy Ave, Sandoz Ave, Shenston Dr, Spinoso Dr, Teal Dr, W Maude Ave, E Arques, Vienna Dr	04/15/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$7,600,000.00	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Rehabilitation 2022- SB1, ST-21-05	This project will include: ADA Curb Ramp Installation (New); Pavement Rehab/Repair (Existing) MI & Fill	Segments of Cascade Dr, Cheyenne Drive, Conmemora Way, Cortez Dr, Enderby Wy, Gall Ave, Lark Ln, Lawrence Station Rd, Lochmar Ave, Old San Francisco Rd, S Murphy Ave, Sandoz Ave, Shenston Dr, Spinoso Dr, Teal Dr, E Arques, W Maude Ave, Vienna Dr	04/15/2024	10/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement rehabilitation 2023, ST-23-0X	This project will include: ADA Curb Ramp Installation (New); Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety); Sidewalk and/or Crosswalk Rehab/Repair (Existing) The scope of work includes full-depth asphalt and base repairs, HMA mill and fill, construction of new ADA curb ramps, spot out, and gutter repairs, and removing and replacing existing pavement striping, markings, legends, and raised pavement markers.	Dunford (Ortle s/s to Teal w/o); Cascade (Perez Edward to Sydney); Morse (Toyama to Persiana); Persiana(N driveway of 1280 Persiana h/s to Lawrence Epwy w/s) ; San Patricio (Coachelia to Duane); Britton (Wolle s/s to Taylor); Arlington Ct (Peach to E. End); Wright (Fremont to Cascade); Humbert (Blackhawk to E. End); Kenilworth Ct (Blackhawk to E. End); Kinross Ct (Blackhawk to E. End); Oak Creek(Manzano to Sandoz)	11/16/2022	10/01/2024	\$184,462.30	\$184,462.30	\$0.00	\$3,350,485.00	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement rehabilitation 2023, ST-23-0X	This project will include: ADA Curb Ramp Installation (New); Pavement Rehab/Repair (Existing); Paving and/or Striping Rehab/Repair (Existing Safety); Sidewalk and/or Crosswalk Rehab/Repair (Existing) The scope of work includes full-depth asphalt and base repairs, HMA mill and fill, construction of new ADA curb ramps, spot out, and gutter repairs, and removing and replacing existing pavement striping, markings, legends, and raised pavement markers.	Dunford (Ortle s/s to Teal w/o); Cascade (Perez Edward to Sydney); Morse (Toyama to Persiana); Persiana(N driveway of 1280 Persiana h/s to Lawrence Epwy w/s) ; San Patricio (Coachelia to Duane); Britton (Wolle s/s to Taylor); Arlington Ct (Peach to E. End); Wright (Fremont to Cascade); Humbert (Blackhawk to E. End); Kenilworth Ct (Blackhawk to E. End); Kinross Ct (Blackhawk to E. End); Oak Creek(Manzano to Sandoz)	10/15/2024	12/01/2024	\$0.00	\$0.00	\$0.00	\$3,030,000.00	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Rehabilitation Wolfe Rd, ST-21-08	This project will include: Pavement Rehab/Repair (Existing) Preliminary Design MI & Fill	Wolle Rd (Fremont-EI Camino Real s/s); Wolfe Rd (Marion - Fremont); Wolfe Rd (Invenness - Marion); Wolfe Rd (Homestead City Limit - Invenness)	09/01/2021	06/20/2023	\$259,335.54	\$19,659.70	\$239,775.84	\$259,335.54	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Rehabilitation Wolfe Rd, ST-21-08	This project will include: Pavement Rehab/Repair (Existing) Preliminary Design MI & Fill	Wolle Rd (Fremont-EI Camino Real s/s); Wolfe Rd (Marion - Fremont); Wolfe Rd (Invenness - Marion); Wolfe Rd (Homestead City Limit - Invenness)	02/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$2,950,000.00	No		10-20	24	13	17

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Slurry Seal 2021-B ST-21-07	This project will include: Pavement Rehab/Repair (Existing) Slurry Seal	Birchwood Drive: Borregas Ave: California Ave: E. Evelyn Ave: Fair Oaks Avenue: Geneva Dr: Kifer Road: Macara Ave: Moffett Park Dr: Moffett Park Dr: N Sunnyvale Ave: Old San Francisco Rd: Old San Francisco Rd: Old San Francisco Rd: Old San Francisco Rd: Old San Francisco Rd: S Sunnyvale Ave: Tasman Drive	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Slurry Seal 2021-B ST-21-07	This project will include: Pavement Rehab/Repair (Existing) Slurry Seal	Birchwood Drive: Borregas Ave: California Ave: E. Evelyn Ave: Fair Oaks Avenue: Geneva Dr: Kifer Road: Macara Ave: Moffett Park Dr: Moffett Park Dr: N Sunnyvale Ave: Old San Francisco Rd: Old San Francisco Rd: Old San Francisco Rd: Old San Francisco Rd: Old San Francisco Rd: S Sunnyvale Ave: Tasman Drive	N/A	N/A	\$717.86	\$0.00	\$0.00	\$0.00	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal 2022B ST-22-03	This project will include: Pavement Rehab/Repair (Existing) Preliminary Design	Mary Ave, Reed, Remington, Sunnyvale Saratoga	06/01/2022	07/29/2022	\$88.78	\$388.78	\$201.00	\$88.78	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal 2022B ST-22-03	This project will include: Pavement Rehab/Repair (Existing) Preliminary Design	Mary Ave, Reed, Remington, Sunnyvale Saratoga	01/09/2023	03/10/2023	\$1,201,000.00	\$1,201,000.00	\$0.00	\$1,201,000.00	No		10-20	24	13	17
City of Sunnyvale	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Slurry Seal 2024-B ST-23-07	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) The scope of work includes base repairs (potholes), crack sealing, Type III slurry seal, removing and replacing existing pavement striping, markings, legends, and raised pavement markers.	Segments of E Arques Ave, Hollenbeck Ave, Morse Ave, Wolfe Rd.	12/01/2023	06/01/2024	\$0.00	\$0.00	\$0.00	\$1,750,000.00	No		10-20	24	13	17
Town of Los Altos Hills \$189,765.78. Total Number of Projects Reported - 1																					
Town of Los Altos Hills	Santa Clara County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Pavement Maintenance	This project will include: Pavement Rehab/Repair (Existing) The budget will support the necessary work on various street repairs and maintenance throughout town on an as needed basis. This is an annual street resurfacing project that includes 1.5' and 2' overlay with digouts, microsurfacing, microsurfacing and digouts, and pavement markings replacement throughout various streets within Town limits. (See attached exhibit for street names.) The selected streets were determined by the recommendation from the Metropolitan Transportation Commission's Pavement Management Program.	This streets operation and maintenance will cover town-wide public streets (total 216 streets) in general, the approximate boundary streets are listed below: Page Mill Road - Arastradero Road - Foothill Expressway - Edith Ave - Fremont Road - O'Keefe Ln - El Monte Road - Summerhill Avenue - Magdalena Avenue - Eastbrook Avenue - W Loyola Drive - Stone Brook Drive - Moody Road Then back on Page Mill Road - Various locations across Town including, Arastradero road, Camino Medico, Elena Road, El Monte Road, La Paloma Road, Magdalena Road, Story Hill Lane, West Loyola Drive, and Town Hall Parking Lot.	06/02/2022	06/30/2023	\$189,765.78	\$189,765.78	\$0.00	\$1,549,029.00	TBD		10-20	24	13	1
Town of Los Gatos \$0. Total Number of Projects Reported - 4																					
Town of Los Gatos	Santa Clara County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Street Repair & Resurfacing (2023)	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Pavement Rehab/Repair, paving and/or striping rehab repair, placement of rubber cape seal or overlay to maintain pavement surface.	Various Streets - Streets included in the project are on the 811-9901 FY 2022/23 Street Repair and Resurfacing Location of Work document.	07/01/2023	12/31/2023	\$0.00	\$0.00	\$0.00	\$3,300,000.00	Yes	ustainable	10-25	28	15	16
Town of Los Gatos	Santa Clara County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Street Repair & Resurfacing Project FY 2022/23	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Placement of rubber cape seal or overlay to maintain pavement surface.	Quito Road from Bicknell Road to Woodbank Way.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	10-25	28	15	16
Town of Los Gatos	Santa Clara County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Street Repair & Resurfacing Project FY2022/23	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Placement of rubber cape seal or overlay to maintain pavement surface.	Pollard Road from Quito Road to W. Parr Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	10-25	28	15	16
Town of Los Gatos	Santa Clara County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Street Repair & Resurfacing Project FY2022/23	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Placement of rubber cape seal or overlay to maintain pavement surface.	Santa Cruz Avenue from Blossom Hill Road to Highway 9	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	ustainable	10-25	28	15	16
City of Capitola \$191,131.00. Total Number of Projects Reported - 2																					
City of Capitola	Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Road Resurfacing	This project will include: Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Bay, Ruby, Diamond, Capitola Rd, Fanner, 42nd	06/22/2022	06/31/2022	\$191,131.00	\$191,131.00	\$0.00	\$428,699.00	Yes	technology	10-20	29	17	20
City of Capitola	Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Complete Streets Components	2022/2023 Capitola Road Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	41st Avenue to 30th Avenue	10/09/2023	01/31/2024	\$0.00	\$0.00	\$0.00	\$1,699,999.61	Yes	Streets, Sa	15-20	29	17	20
City of Santa Cruz \$1,273,578.00. Total Number of Projects Reported - 1																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Santa Cruz	Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	City street arterial and collector street rehabilitation	This project will include: ADA Curb Ramp Installation (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Chestnut Street (locust St to Laurel St)	06/01/2022	06/30/2023	\$1,321,140.68	\$1,273,576.00	\$47,562.68	\$2,395,222.39	Yes	Streets, S	5-15	29	17	18
City of Scotts Valley \$0. Total Number of Projects Reported - 3																					
City of Scotts Valley	Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Street Maintenance/Resurfacing Program	This project will include: This project is an annual street overlay program that includes resurfacing of various city maintained streets on a rotating basis. Maintenance in FY 21/22 will consist of HMA overlays.	Whispering Pines Drive, starting at Estrella Drive to Baja Sol Drive	04/03/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		10-15	29	17	18
City of Scotts Valley	Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bean Creek Road Rehabilitation	This project will include: Bicycle Lane (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety)	Bean Creek Road between Bluebonnet to Redwood Way	07/15/2023	10/15/2023	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	15-20	29	17	18
City of Scotts Valley	Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Rehabilitation on Civic Center Drive, Take Way and Lundy lane	This project will include: Pavement Rehab/Repair (Existing)	Cathy Lane, Civic Center, Lundy Lane	04/03/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		10-15	29	17	18
City of Watsonville \$390,060.99. Total Number of Projects Reported - 6																					
City of Watsonville	Santa Cruz County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Freedom Blvd Improvements from Alta Vista Ave to Green Valley Rd	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Installation (New Safety) Install new traffic signal at Sydney Ave. Includes design, environmental documentation and construction enhancements on Rodriguez St, Union St and Brennan St. Bulb-out improvements on Rodriguez St and Union St	Freedom Blvd from Alta Vista Ave to Green Valley Rd	10/15/2021	12/31/2023	\$26,549.55	\$62,100.68	\$233,448.87	\$5,000,000.00	Yes	plete Str	20-20	29	17	20
City of Watsonville	Santa Cruz County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Green Valley Rd (Freedom Blvd to City Limits)	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Green Valley Rd from Freedom Blvd to City Limits	07/01/2023	06/30/2024	\$1,463.00	\$0.00	\$0.00	\$3,000,000.00	Yes	plete Str	20-20	30	17	20
City of Watsonville	Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Lincoln Street Safety Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Landscape Safety Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing)	Lincoln Street from East Beach Street to Riverside Drive	05/11/2021	06/30/2022	\$176,284.53	\$97,817.62	\$77,466.91	\$784,378.00	Yes	plete Str	10-10	30	17	20
City of Watsonville	Santa Cruz County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Maintain Roads	This project will include: Pavement Rehab/Repair (Existing)	Roads No. 1 from Freedom Blvd to Airport Blvd, West side from Lila Road to Walker St, Center Street from Blackburn to Hushbeck, Loma Prieta from Green Valley Rd to Airport Blvd, Arthur Rd from Merposia Ave to Freedom Blvd, Harvest Dr from Riverside Dr to West Beach, and...	07/01/2022	06/30/2023	\$210,880.53	\$210,880.53	\$0.00	\$210,881.00	No		10-10	30	17	20
City of Watsonville	Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pennsylvania Drive Reconstruction	This project will include: Preliminary Design	Pennsylvania Drive between Clifford Street and Winding Way	07/01/2021	06/30/2024	\$10,023.33	\$10,023.33	\$0.00	\$178,993.00	No		10-10	29	17	19
City of Watsonville	Santa Cruz County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Pennsylvania Drive Trail Repair	This project will include: Preliminary Design	Adjacent to Pennsylvania Drive between Clifford Avenue and Winding Way	07/01/2022	06/30/2024	\$9,238.83	\$9,238.83	\$0.00	\$123,545.00	No		10-10	29	17	19
City of Anderson \$665,047.32. Total Number of Projects Reported - 4																					
City of Anderson	Shasta County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	City Wide Grinder Dig-out	This project will include: Pavement Improvement (New) Remove and replace sections of failing pavement.	South Street from Emily Drive to SR273 and North Street from North Way to Sharon Avenue	06/01/2023	01/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-30	1	1	1
City of Anderson	Shasta County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	City Wide Grinder Dig-out	This project will include: Remove and replace sections of failing pavement.	Riverside Ave, Bruce St, Stingy Lane, Balls Ferry Rd	10/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-30	1	1	1
City of Anderson	Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	City Wide Grinder Dig-out Project	This project will include: Pavement Rehab/Repair (Existing) Conduct grinder dig-outs on sections of failing pavement. Dig-outs will vary between 4' wide and 12' wide depending on width of pavement failure for length of failure. Depth will vary between 3" and 6" depending on roadway Traffic Index number.	May include North Street, South Street, Riverside Avenue, Bruce Street, Stingy Lane, Balls Ferry Road, Silver Street, Diamond Street, Briggs Street, First Street, Mannac Road, Bay Street, McMurray Drive, East Street, and Oak Street.	10/31/2022	06/30/2023	\$241,623.90	\$241,623.90	\$0.00	\$263,119.44	No		15-20	1	1	1
City of Anderson	Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	North Street Cape Seal Project	This project will include: Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Paving and/or Striping Rehab/Repair (Existing Safety) Curb and/or Sidewalk which is an arterial roadway. Widths vary between 56' and 64'. Length of roadway segment is 6,000 ft.	North Street from SR 2736 to the North Street Bridge	08/11/2022	06/30/2023	\$423,423.42	\$423,423.42	\$0.00	\$776,975.74	No		8-10	1	1	1
City of Redding \$230,673.79. Total Number of Projects Reported - 2																					
City of Redding	Shasta County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Bechelli Lane ATP Improvements	This project will include: Active Transportation Plan ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Improvement (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing) Project includes a road det, sidewalk gap closure, ADA curb ramps, buffered bike lanes and enhanced pedestrian crossings	Bechelli Lane from Cypress Avenue on the North to Rivenew Country Club, Bechelli Ln. from S. Bonnyview to Cypress Ave. (2.3 mi), Loma Vista Dr. from Bechelli Ln. to Churn Creek Rd. (1.5 mi);	07/19/2022	12/31/2023	\$2,011,509.17	\$2,011,509.17	\$0.00	\$8,649,000.00	TBD	plete Str	10-15	1	1	1
City of Redding	Shasta County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Match Funds	Churn Creek/Maraglia Improvements	This project will include: ADA Curb Ramp Installation (New) Bicycle Lane (New) Sidewalk and/or Crosswalk Installation (New)	Along Churn Creek Road between Hartnell Avenue and Cypress Avenue and on Maraglia Street between Churn Creek Road and Hilltop Drive.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	15-30	1	1	1

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Redding	Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	Diestelhorst to Downtown	This project will include: ADA Curb Ramp Installation (New) Bicycle Lane (New) Bicycle Lane Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Installation (New)	Connecting the Diestelhorst Bridge and Sacramento River Trail area to the City of Redding's Downtown	09/15/2021	10/05/2021	\$155.69	\$155.69	\$0.00	\$5,004,849.59	Yes	Complete Str	5-30	1	1	1
City of Redding	Shasta County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	General Street Maintenance	This project will include: Procurement of Public Works Equipment, Procurement of Public Works Safety Materials and Gear, Procurement of Public Works Systems/Databases, Procurement of Road Maintenance and Rehab Materials, Public Works Staffing, Repair and Servicing of Public Works Equipment, Repair and Servicing of Public Works Systems/Databases	Citywide	07/01/2021	07/01/2022	\$338,819.33	\$62,842.42	\$275,976.91	\$4,637,170.00	TBD		1-5	1	1	1
City of Redding	Shasta County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Old Alturas Bridge over Churn Creek	This project will include: Bridge Structure Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New) (Bridge Structure - Widening (Existing))	Old Alturas Road at Churn Creek and 200' feet before and after bridge limits	11/30/2023	06/20/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	15-50	1	1	1
City of Redding	Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Oregon Street Improvements	This project will include: Cost Estimating, Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Storm Drain/Culvert Installation (New)	Oregon Street between Shasta Street and Yuba Street	02/19/2020	05/01/2023	\$30,126.63	\$0.00	\$30,126.63	\$1,400,000.00	Yes	Complete Str	10-15	1	1	1
City of Redding	Shasta County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Oregon Street Improvements	This project will include: Cost Estimating, Preliminary Design, Sidewalk and/or Crosswalk Installation (New), Storm Drain/Culvert Installation (New)	Oregon Street between Shasta Street and Yuba Street	12/31/2024	12/31/2025	\$0.00	\$0.00	\$0.00	\$1,400,000.00	Yes	Complete Str	10-15	1	1	1
City of Redding	Shasta County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Replace AC Surfacing	This project will include: Pavement Rehab/Repair (Existing)	Apport Road from Electro Way to Knighton Road, Oasis Road from Interstate 5 to Lake Boulevard, Victor Avenue from Middletoe to E Cypress, and Churn Creek Road from Browning to Bodenhammer.	NA	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		5-15	1	1	1
City of Redding	Shasta County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Victor & Cypress ATP (VCAAT)	This project will include: Active Transportation Plan, ADA Curb Ramp Installation (New), Bicycle Lane (New), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Preliminary Design, Right of Way, Roundabout Installation (New), Sidewalk and/or Crosswalk Installation (New)	Victor and Cypress Avenues	12/21/2021	05/01/2025	\$7,976.21	\$7,976.21	\$0.00	\$7,000,000.00	Yes	Complete Str	10-30	1	1	1
City of Redding	Shasta County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Victor & Cypress ATP (VCAAT)	This project will include: Active Transportation Plan, ADA Curb Ramp Installation (New), Bicycle Lane (New), Landscape Safety Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Preliminary Design, Right of Way, Roundabout Installation (New), Sidewalk and/or Crosswalk Installation (New)	Victor and Cypress Avenues	05/01/2025	12/31/2025	\$0.00	\$0.00	\$0.00	\$7,000,000.00	Yes	Complete Str	10-30	1	1	1
City of Redding	Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Match Funds	West Street Safety Improvements	This project will include: Active Transportation Plan, ADA Curb Ramp Installation (New), Bicycle Lane (New), Cost Estimating, Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Right of Way, Sidewalk and/or Crosswalk Installation (New), Storm Drain and/or Culvert Rehab/Repair (Existing)	West Street	05/02/2022	05/16/2022	\$211,071.04	\$211,071.04	\$0.00	\$3,450,356.57	Yes	Complete Str	15-30	1	1	1
City of Shasta Lake \$230,673.79. Total Number of Projects Reported - 2																					
City of Shasta Lake	Shasta County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Moody Creek Bridge Replacement	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Right of Way Replace bridge.	Cascade Boulevard @ Moody Creek	08/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$715,425.00	No		50-75	1	1	1
City of Shasta Lake	Shasta County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Westside Area Street Improvements 2023	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Shasta Lake City west of railroad tracks.	06/01/2023	06/30/2023	\$230,673.79	\$230,673.79	\$0.00	\$1,192,882.64	No		10-40	1	1	1
City of Layton \$0. Total Number of Projects Reported - 2																					
City of Layton	Sierra County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	City of Layton	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing), Traffic Signs, Lights, and/or Signage Installation (New Safety) Chip Seal and Slurry on all city streets New Stop Signs Fix pothole on city streets	Street Boundaries Include: Poole Ln, Beckwith Rd, White St, Jones St, Zollinger St, Meeker St, 1st St, 2nd St, 3rd St, 4th St, E 2nd St, W 3rd St, N 6th St, Church St, Court Ln, Pine St, Railroad Ave, School St, Front St, E Lewis St, Mill St, Taylor Ave, Granite Ave, Patterson Ave, Cemetery Rd, Hill St All locations have yet to be finalized and are subject to change. Each location will be selected based on priority need and resources throughout the year.	09/01/2023	09/30/2023	\$0.00	\$0.00	\$0.00	\$75,000.00	TBD		5-10	1	1	1
City of Layton	Sierra County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Rail Road and Lewis	This project will include: Document Preparation Preparation and plans and specification to repair curbs and roadway damaged in the flood of 2017.	Railroad Ave and Lewis Ave	06/01/2023	09/30/2023	\$0.00	\$0.00	\$0.00	\$100,000.00	No		3-5	1	1	1
City of Dorris \$0. Total Number of Projects Reported - 2																					
City of Dorris	Siskiyou County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	N. Pine Street Rehab	This project will include: Pavement Rehab/Repair (Existing) Proj.	N. Pine Street between cross street of Sly and Hazen	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	1	1	1
City of Dorris	Siskiyou County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	N. Pine Street Rehab	This project will include: Pavement Rehab/Repair (Existing) Project Scope Development	N. Pine Street between cross street of Sly and Hazen	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No		20-30	1	1	1
City of Dunsmuir \$15,608.91. Total Number of Projects Reported - 1																					
City of Dunsmuir	Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Crack seal and curb/sidewalk rehabilitation	This project will include: Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Dunsmuir Ave from cemetery to wood st; Dunsmuir ave between stagecoach and florence loop; western portion of Grey st; River ave between tauhnduall park and soda spring road; Dunsmuir ave along ballfield	07/01/2022	06/30/2022	\$15,608.91	\$15,608.91	\$0.00	\$15,608.91	TBD		3-5	1	1	1
City of Etna \$0. Total Number of Projects Reported - 3																					
City of Etna	Siskiyou County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	City of Etna Street Repair Multiple Locations	This project will include: Pavement Rehab/Repair (Existing) Resaving street repair along 4 street locations in the city of Etna as identified in the location field.	Main Street, Charles Street, Bryan Street, Cleveland Street	07/03/2023	06/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate	5-20	1	1	1
City of Etna	Siskiyou County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	City of Etna Street Repair Multiple Locations	This project will include: Pavement Rehab/Repair (Existing) Resaving street repair along 4 street locations in the city of Etna as identified in the location field.	Main Street, Charles Street, Bryan Street, Cleveland Street	07/01/2024	09/02/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate	5-20	1	1	1

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Elma	Siskiyou County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Cleveland/Bryan Street Rehab	This project will include: Overlay distripated road and resolve road base issues	Cleveland from Woodland St. South/Bryan St. From College St. North	01/01/2024	01/01/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	Climate	15-20	1	1	1
City of Elma	Siskiyou County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Main Street 2018	This project will include: Rehabilitation & maintenance of a local roadway	Main Street	01/01/2023	01/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Climate	20-40	1	1	1
City of Montague \$0. Total Number of Projects Reported - 1																					
City of Montague	Siskiyou County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	New Sidewalks	This project will include: Cost Estimating	6th St. & E. Prather St	07/01/2024	06/01/2025	\$0.00	\$0.00	\$0.00	\$156,000.00	No	Climate	15-20	1	1	2
City of Mt Shasta \$0. Total Number of Projects Reported - 3																					
City of Mt Shasta	Siskiyou County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2020 Chip seal and repair project	This project will include: Cost Estimating, Document Preparation	Various streets within the City Limits	05/16/2024	09/15/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	No	Climate	5-10	1	1	1
City of Mt Shasta	Siskiyou County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Chip Seal Street Maintenance and Repairs	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	West Lake, Berry, High, Forest, Water, Saxon and Brush Streets	05/15/2024	09/15/2024	\$0.00	\$0.00	\$0.00	\$250,000.00	TBD	Climate	5-10	1	1	1
City of Mt Shasta	Siskiyou County	2023	Local Streets and Roads Program	Construction	Carried Over	Other	Chip Seal Street Maintenance	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) None	Southwest quadrant of the City. Southwest quadrant of the city. Previously not specifically located, now, West Lake, Berry, High, Forest, Water, Saxon and Brush Streets. Project locations are within the City Limits of the City of Mt. Shasta.	05/15/2024	09/15/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	TBD	Climate	5-10	1	1	1
City of Tulelake \$20,108.07. Total Number of Projects Reported - 7																					
City of Tulelake	Siskiyou County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY2021-2022 Crack Sealing Project	This project will include: Pavement Rehab/Repair (Existing)	Crack sealing Second Street between Fourth Street and Main Street. 1,111 linear feet.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	Climate	5-10	1	1	1
City of Tulelake	Siskiyou County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY2021-2022 Crack Sealing Project	This project will include: Pavement Rehab/Repair (Existing)	Crack sealing C Street between Modoc Street and Main Street. 571 linear feet.	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	Climate	5-10	1	1	1
City of Tulelake	Siskiyou County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	FY2021-2022 Crack Sealing Project	This project will include: Pavement Rehab/Repair (Existing)	Crack sealing B Street from Main Street to the end. 1,221 linear feet.	07/01/2025	06/30/2026	\$0.00	\$0.00	\$0.00	\$0.00	No	Climate	5-10	1	1	1
City of Tulelake	Siskiyou County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	FY2021-2022 Crack Sealing Project	This project will include: Pavement Rehab/Repair (Existing)	Crack sealing C Street between Fourth Street and Main Street. 400 linear feet.	07/01/2025	06/30/2026	\$0.00	\$0.00	\$0.00	\$0.00	No	Climate	5-10	1	1	1
City of Tulelake	Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY2022-2023 Crack Sealing Project	This project will include: Pavement Rehab/Repair (Existing)	Crack sealing Modoc Avenue between First and E Street. 3070 Linear Feet.	04/28/2023	05/31/2023	\$20,108.07	\$20,108.07	\$0.00	\$27,275.00	No	Climate	5-10	1	1	1
City of Tulelake	Siskiyou County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY2022-2023 Crack Sealing Project	This project will include: Pavement Rehab/Repair (Existing)	Crack Sealing First Street between G and F Street. 499 linear feet.	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No	Climate	5-10	1	1	1
City of Tulelake	Siskiyou County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Main and 'E' Street Intersection Improvements	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Intersection of Main and E Streets	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$219,493.00	No	Climate	5-10	1	1	1
City of Weed \$52,400.00. Total Number of Projects Reported - 5																					
City of Weed	Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lincoln to Angel Valley Road Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The City of Weed. Lincoln Street through Angel Valley Road 1.2 Miles	05/18/2022	07/05/2022	\$52,400.00	\$52,400.00	\$0.00	\$824,757.00	TBD	Climate	10-30	1	1	1
City of Weed	Siskiyou County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Parks Street	This project will include: ADA Curb Ramp Installation (New),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing) Rehab of falling asphalt	Park Street from Main St to Tebbe St.	04/03/2025	12/01/2025	\$0.00	\$0.00	\$0.00	\$73,000.00	TBD	Climate	10-20	1	1	1
City of Weed	Siskiyou County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Public Safety Pedestrian Crossing	This project will include: ADA Curb Ramp Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety)	South Weed Blvd at Boles Street	07/01/2025	08/01/2025	\$0.00	\$0.00	\$0.00	\$85,000.00	TBD	Climate	10-25	1	1	1
City of Yreka \$173,652.55. Total Number of Projects Reported - 1																					
City of Yreka	Siskiyou County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Strategic Paving, Preventive and Planning Project	This project will include: Pavement Rehab/Repair (Existing)	Elena St.; Butte St.; Terrace Ct.; Shasta Ave.; Sonoma Ct. South West St.; Laurel Ct. Sherman St. - South Hillcrest Dr.; Sherman St. - North; Vista Way Hill St.; Northridge Dr.; Lennox St.; Overlook St.; Oak St.; Cedar St.	07/01/2022	06/30/2023	\$173,652.55	\$173,652.55	\$0.00	\$313,712.46	No	Climate	10-15	1	1	1
Town of Fort Jones \$9,273.00. Total Number of Projects Reported - 1																					
Town of Fort Jones	Siskiyou County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Town of Fort Jones Strategic Paving, Preventive and Planning project.	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating, Preliminary Design Crack sealing, surface sealing, removal and replacement of failed roadway sections and associated work on various Town streets to maintain good condition; estimated life 15 years; construction to be done in 2022-23.	While the Town has a recent PCI survey for reference, determining the most effective use of limited funds for FY 17/18 requires actual observation of the streets and prioritizing to achieve the best use of funds	07/01/2022	06/30/2024	\$9,273.00	\$9,273.00	\$0.00	\$50,000.00	TBD	Climate	5-15	1	1	1
City of Benicia \$0. Total Number of Projects Reported - 2																					
City of Benicia	Solano County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2023 Pavement Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Linton Wy (Rose & Dorset); Mayo Ct (Dorset & Dorset); Oxford Wy (Rose & Rose); Rose Dr (Cambridge & Palace)	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	Climate	15-20	14	5	11
City of Benicia	Solano County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2024 Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating, Preliminary Design Crack sealing, surface sealing, removal and replacement of failed roadway sections and associated work on various Town streets to maintain good condition; estimated life 15 years; construction to be done in 2022-23.	Rose Drive from McAllister to Pinthouse East 2nd Street from Hillcrest to Rose	07/01/2024	10/01/2024	\$0.00	\$0.00	\$0.00	\$1,700,000.00	No	Climate	15-20	14	5	11
City of Dixon \$493,852.91. Total Number of Projects Reported - 2																					
City of Dixon	Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Pavement Preservation Project	This project will include: Pavement Rehab/Repair (Existing)	Various locations to be determined by Street Saver	07/01/2022	12/12/2023	\$493,852.91	\$493,852.91	\$0.00	\$660,000.00	Yes	Climate	15-15	4	3	3

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Dixon	Solano County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2024 Pavement Preservation Project	This project will include: Preliminary Design	various locations to be determined by Streetsaver	01/01/2024	03/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		8-15	4	3	3
City of Fairfield \$2,592,369.51. Total Number of Projects Reported - 8																					
City of Fairfield	Solano County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021 Pavement Maintenance Project	This project will include: Pavement Rehab/Repair (Existing) Repaving approximately 1,065,000 square feet	Air Base Parkway from Peabody Rd to Parker Rd. □ Parker Rd from Air Base Pkwy to End. □ Travis Blvd from Eisenhower St to Sunset Ave. □ Fulton Farms West industrial area.	05/02/2022	03/21/2022	\$1,567,996.36	\$1,185,704.36	\$402,294.00	\$2,288,000.00	TBD		5-7	11	3	3
City of Fairfield	Solano County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Cadenasso Dr	This project will include: Pavement Rehab/Repair (Existing) Repaving approximately 47,060 square feet	Beck Ave to Auto Mall Pkwy	05/01/2024	11/29/2024	\$0.00	\$0.00	\$0.00	\$2,867,000.00	TBD		12-16	11	3	3
City of Fairfield	Solano County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	E. Tabor Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Installation (New Safety) Repaving approximately 87,500 square feet	E. Tabor Ave from Dover Ave to Claybank Rd. □ Sunset Ave from E. Tabor Ave to Sunset Ct with bid alternative extending to Travis Blvd. The bid alternative was not awarded for construction.	01/23/2023	06/30/2023	\$260,000.00	\$260,000.00	\$0.00	\$3,328,503.75	TBD	Complete Str	12-16	11	3	3
City of Fairfield	Solano County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	E. Tabor Safe Routes to School	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing) E. Tabor Ave Safe Routes to School Gap Closure	West of RR tracks to east of Olive Ave	04/01/2025	12/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	10-15	11	3	3
City of Fairfield	Solano County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	Heart of Fairfield West Texas Complete Street Design	This project will include: Document Preparation Preliminary Design Project Scope Development Preliminary design for the transformation of West Texas Street from a high-speed 5 lane arterial to a 2-lane roadway with dedicated bike lanes and landscaped center median.	West Texas Street from Beck Avenue to Pennsylvania Avenue.	10/03/2022	06/30/2022	\$155,460.84	\$155,460.84	\$0.00	\$958,536.84	Yes	Complete Str	15-20	11	3	3
City of Fairfield	Solano County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	HSP Cycle 9 Guardrail Replacement Project	This project will include: Replacement of guardrails at 22 locations throughout the City.	22 locations, including truck rd 1000 ft from Carreres Hill rd, General Hill Rd WB access from Vacaville RC club, Clay Bank Manuel Campos, Manuel Campos/Clay Bank at Portland Dr, WB Airbase Pkwy at Waller Rd, WB Airbase Pkwy at 1300 ft west of	03/22/2023	06/30/2023	\$20,000.00	\$20,000.00	\$0.00	\$1,003,960.00	No		10-11	11	3	3
City of Fairfield	Solano County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Huntington Dr	This project will include: Pavement Rehab/Repair (Existing) Repaving approximately 240,816 square feet	Peabody Rd to End	NA	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		12-16	11	3	3
City of Fairfield	Solano County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	North Texas Street	This project will include: Pavement Rehab/Repair (Existing) Repaving approximately 180,614 square feet	Travis to Air Base Parkway	12/28/2021	06/20/2022	\$1,299,117.31	\$871,204.31	\$327,913.00	\$8,201,490.65	TBD		12-16	11	3	3
City of Rio Vista \$221,339.00. Total Number of Projects Reported - 2																					
City of Rio Vista	Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Airport Road Complete Streets Project and Rehabilitation	This project will include: ADA Curb Ramp Installation (New) Bicycle Lane (New) Landscape Safety Installation (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Installation (New) Storm Drain/Culvert Installation (New) Traffic Signals, Lights, and/or Signage Installation (New Safety)	Airport Road from River Road to Church	01/19/2023	06/30/2027	\$71,339.00	\$71,339.00	\$0.00	\$6,500,000.00	Yes	Complete Str	25-30	11	3	4
City of Rio Vista	Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	McCormick Road Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) The County of Solano will be deferring this project as they will reconstruct the entire roadway which includes about 1/2 mile within the city limits and 7 miles of roadway in the county.	City of Rio Vista section of McCormick Road about 1/2 mile	07/01/2020	12/31/2023	\$450,000.00	\$150,000.00	\$300,000.00	\$616,486.00	TBD		30-40	11	3	3
City of Suisun City \$445,211.41. Total Number of Projects Reported - 5																					
City of Suisun City	Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Crack Seal and Slurry Seal	This project will include: Active Transportation Plan Cost Estimating Document Preparation Preliminary Design Project Scope Development	Main St, Harbor Park Dr, Breakwater Cr, Catalina Cr, Pepperwood St, Emperor Dr from Highway 12 to Pittal Dr, Anderson Dr from Lawler Ranch Parkway to McCoy Creek, Hoyt Ct, Floort Ct, Lawler Ranch Pkwy from Anderson Dr to Potrero St, and Capistrano Dr.	03/03/2020	12/29/2023	\$31,158.54	\$0.00	\$31,158.54	\$595,800.00	Yes	Complete Str	20-50	11	3	3
City of Suisun City	Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Crack Seal and Slurry Seal	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Cost Estimating Document Preparation Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design Project Scope Development Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic	Main St (S of Cordelia St to Letz Way), Floyd Ct, Capistrano Dr (Montebello Dr to Bella Vista Dr), Calamanzan Way (Chic Center Blvd to Harbor Park Dr), Harbor Park Dr (Chic Center Blvd to Terminus), Breakwater Cr, Catalina Cr, Anderson Dr (E of canal to Lawler Ranch Pkwy), Lawler Ranch Pkwy (Mayfield Wy to Potrero St), Hoyt Ct, Pepperwood St, and Emperor Dr (Hwy 12 to Pittal Dr)	06/20/2022	07/03/2023	\$0.00	\$0.00	\$0.00	\$25,000.00	Yes	Complete Str	5-50	11	3	8
City of Suisun City	Solano County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Crack Seal and Slurry Seal	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Cost Estimating Document Preparation Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Preliminary Design Project Scope Development Sidewalk and/or Crosswalk Rehab/Repair (Existing) Traffic Signals, Lights, and/or Signage Installation (New Safety) Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Main St (S of Cordelia St to Letz Way), Floyd Ct, Capistrano Dr (Montebello Dr to Bella Vista Dr), Calamanzan Way (Chic Center Blvd to Harbor Park Dr), Harbor Park Dr (Chic Center Blvd to Terminus), Breakwater Cr, Catalina Cr, Anderson Dr (E of canal to Lawler Ranch Pkwy), Lawler Ranch Pkwy (Mayfield Wy to Potrero St), Hoyt Ct, Pepperwood St, and Emperor Dr (Hwy 12 to Pittal Dr)	07/03/2023	12/29/2023	\$0.00	\$0.00	\$0.00	\$595,000.00	Yes	Complete Str	5-50	11	3	8
City of Suisun City	Solano County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Rubberize Cape Seal, Dipouts, ADA Ramp Upgrades	This project will include: ADA Curb Ramp Installation (New) ADA Curb Ramp Rehab/Repair (Existing) Bicycle Lane (New) Pavement Rehab/Repair (Existing) Sidewalk and/or Striping Rehab/Repair (Existing Safety) Sidewalk and/or Crosswalk Installation (New)	Whispering Bay Ln (Josiah Circle to Francisco Dr), Village Dr (Railroad Ave to Hwy 12)	05/24/2022	11/04/2022	\$734,599.36	\$445,211.41	\$289,387.95	\$734,599.36	Yes	Streets, S	10-30	11	3	3
City of Vacaville \$2,651,329.95. Total Number of Projects Reported - 2																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Vacaville	Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Slurry Seal	This project will include: Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various residential and collector streets in Area 5 - south of Monte Vista Avenue, Northwest of I-80 and east of the City Limit; Area 7 - bounded by I-80, Leisure Town Road, Ulatis Drive and Nut Tree Road and Area 10 - bounded by I-80, Marshall Road, and Alamo Drive.	06/30/2022	07/31/2023	\$2,336,806.00	\$2,336,806.00	\$0.00	\$3,928,000.00	Yes	sets, Sust	10-15	11	3	3
City of Vacaville	Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Slurry Seal Project	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	The project will rehabilitate two "Maintenance Zones": 1. Maintenance Zone 4: various residential and collector streets north of Monte Vista Avenue, west of Gibson Canyon Road, and south east of the City limit; 2. Maintenance Zone 7: various residential and collector streets bounded by I-80, Leisure Town Road, Ulatis Drive and Nut Tree Road.	06/01/2023	11/01/2023	\$314,523.95	\$134,523.95	\$0.00	\$3,928,000.00	Yes	ainability,	10-15	11	3	3
City of Vallejo \$747,924.11. Total Number of Projects Reported - 3																					
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Complete Streets Components	Annual ADA Curb Ramps	This project will include: Document Preparation, Preliminary Design, Project Scope Development	City-wide - list to be determined based upon review of Active Transportation Plan and compliance needs and available budget.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	plete Str	20-30	14	3	5
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Bay Trail / Vine Trail Gap Closure	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	This project is connecting the Bay Trail and the Vine Trail throughout the City of Vallejo adding Bicycle lanes to roadways along with better crosswalks.	11/01/2021	09/30/2023	\$128,636.17	\$64.65	\$128,571.52	\$1,400,000.00	Yes	plete Str	5-25	14	3	5
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Bay Trail / Vine Trail Gap Closure	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	This project is connecting the Bay Trail and the Vine Trail throughout the City of Vallejo adding Bicycle lanes to roadways along with better crosswalks.	09/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$11,120,855.00	Yes	plete Str	5-25	14	3	5
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	HSP 5 Pedestrian Crossing Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Foothill Drive at Redwood Parkway, Valle Vista at Redwood Street, Fairview Ave at Redwood Street, Howard Avenue at Redwood Street, Solano Ave. at Tuolumne	07/01/2022	12/30/2023	\$170,929.45	\$170,929.45	\$0.00	\$900,000.00	Yes	Streets, T	5-15	14	3	4
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Meadows Drive Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Between Rolsen Dr and Tobin Dr and Between Tobin Dr and Sonoma Blvd	12/18/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,400,000.00	Yes	plete Str	10-25	14	3	5
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Rehab - Mini Drive	This project will include: Pavement Rehab/Repair (Existing)	Mini Drive between Jack London Drive and Echo Summit Road	07/02/2022	12/31/2023	\$1,678.53	\$1,678.53	\$0.00	\$585,345.00	TBD		10-20	14	3	5
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Redwood Street Pavement	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Redwood Street in Vallejo, CA between Tuolumne Street and Broadway.	04/01/2022	06/30/2022	\$33,773.54	\$31,438.29	\$2,337.25	\$33,773.54	Yes	plete Str	5-25	14	3	5
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Redwood Street Pavement	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Redwood Street in Vallejo, CA between Tuolumne Street and Broadway.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$1,241,260.00	Yes	plete Str	5-25	14	3	5
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sacramento Street Road Diet Phase I	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing)	Sacramento Street between Capitol and Tennessee Streets	07/01/2022	08/30/2023	\$79,436.53	\$79,436.53	\$0.00	\$1,700,000.00	Yes	plete Str	7-15	14	3	4
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Safe Routes to Schools Program Crosswalk Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Rectangular Rapid Flashing Beacons (RRFB)	Dan Mini Elementary, Loma Vista Elementary, Solano-Weidenmann Middle School.	07/01/2022	12/30/2023	\$121,504.40	\$121,504.40	\$0.00	\$289,688.00	Yes	chnology	5-15	14	3	4
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Springs Road Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	On Springs Road between Maywood Drive and Parkwood Drive	07/01/2020	09/30/2023	\$125,810.36	\$42,874.26	\$82,936.10	\$150,000.00	TBD		15-30	14	3	5
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Springs Road Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	On Springs Road between Maywood Drive and Parkwood Drive	10/01/2023	06/30/2025	\$0.00	\$0.00	\$0.00	\$7,073,200.00	TBD		15-30	14	3	5
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Street Section Staff for FY 23-24	This project will include: Public Works Staffing	Citywide in the City of Vallejo, CA	07/01/2021	06/30/2023	\$600,000.00	\$300,000.00	\$300,000.00	\$600,000.00	No		1-1	14	3	4

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Vallejo	Solano County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Tennessee Street Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Tennessee Street between Rollingwood Drive and Curtis Drive	01/01/2025	12/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	15-30	14	3	5	
City of Vallejo	Solano County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Tennessee Street Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Preliminary Design, Project Scope Development, Right of Way, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Tennessee Street between Rollingwood Drive and Curtis Drive	07/01/2023	12/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	15-30	14	3	5	
City of Cloverdale \$507.50. Total Number of Projects Reported - 2																					
City of Cloverdale	Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	4th Street Reconstruction	This project will include: Reconstruct 4th Street from Jefferson Street to street end - Construction management.	4th Street from intersection of Jefferson Street to street end	02/28/2022	06/01/2022	\$587,388.88	\$507.50	\$586,881.38	\$626,045.62	Yes	Complete	15-20	2	2	2
City of Cloverdale	Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Clark Avenue Rehabilitation Project	This project will include: Cost Estimating Document Preparation, Preliminary Design, Project Scope Development	Clark Street from South Street to Blair Street.	10/10/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$100,000.00	TBD	Complete Str	20-30	2	2	2
City of Cotati \$139,523.67. Total Number of Projects Reported - 1																					
City of Cotati	Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	McGinnis Circle, Ross Street, Park Avenue, Jorgensen Street, and Fono Way.	09/01/2022	10/31/2022	\$139,523.67	\$139,523.67	\$0.00	\$832,345.00	No		6-6	10	3	4
City of Healdsburg \$5,359.57. Total Number of Projects Reported - 3																					
City of Healdsburg	Sonoma County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Healdsburg Pavement Preventative Maintenance Project - 2020	This project will include: Pavement Rehab/Repair (Existing)	Various locations, including: Mason street from University to Front Street; Fairway Court from Greens Drive to end; Greens Drive from South Finch Mountain to end; Tee Court from Tee Drive to Piper Street; Vine from North Street to the Roundabout; Heon Drive from South Finch Mountain to Almond Way	04/01/2024	09/01/2025	\$0.00	\$0.00	\$0.00	\$872,521.00	No		5-7	2	2	2
City of Healdsburg	Sonoma County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	March Avenue Reconstruction	This project will include: Pavement Rehab/Repair (Existing)	In the City of Healdsburg: March Avenue from Healdsburg Avenue to University Street	04/01/2024	08/01/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD		10-15	2	2	2
City of Healdsburg	Sonoma County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Preservation Maintenance Project 2020	This project will include: Pavement Rehab/Repair (Existing)	Within the City limits of Healdsburg, CA: Grove Street from Dry Creek Road to Chiquita Road; Highland Circle - Entire limits	04/30/2023	10/03/2023	\$5,359.57	\$5,359.57	\$0.00	\$1,073,062.00	Yes	Complete Str	5-7	2	2	2
City of Petaluma \$1,334,944.20. Total Number of Projects Reported - 2																					
City of Petaluma	Sonoma County	2023	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Complete Streets Components	City of Petaluma Collector Street Rehabilitation	This project will include: Scope definition and procurement of design consultants.	Various Locations	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	lete Street	5-10	10	3	2
City of Petaluma	Sonoma County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Pavement Restoration 21/22 - North McDowell Blvd Complete Streets	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signage, Lights, and/or Signage Rehab/Repair (Existing Safety)	North McDowell Blvd from Sunrise Pkwy to Old Redwood Hwy, Petaluma CA 94954	12/12/2022	12/18/2023	\$1,334,944.20	\$1,334,944.20	\$0.00	\$14,103,000.00	Yes	sets, Surt	20-30	10	3	2
City of Rohnert Park \$903,000.00. Total Number of Projects Reported - 5																					
City of Rohnert Park	Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	East Cotati Avenue Rehabilitation	This project will include: Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Pavement rehabilitation (asphalt overlay with pavement fabric reinforcement), replacement of existing Class 2 bike lanes	East Cotati Avenue: Rohnert Park City Limits at Sunflower Drive to Snyder Lane	06/06/2022	12/09/2022	\$903,000.00	\$903,000.00	\$0.00	\$2,581,612.08	Yes	bility, Test	20-30	4	3	5
City of Rohnert Park	Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Southwest Boulevard Complete Streets Implementation	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Southwest Boulevard between Southwest/Commerce Roundabout and Adian Drive.	03/01/2020	01/31/2024	\$8,574.35	\$0.00	\$8,574.35	\$400,000.00	Yes	Streets, S	24-30	4	3	5
City of Rohnert Park	Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Southwest Boulevard Rehabilitation Cape Seal	This project will include: Pavement preservation treatments including small areas of pavement repair (i.e. "drips") and cape seal application (i.e. a combination of chip seal and thin slurry seal) - Cape seals are used when the pavement deterioration is greater than what a slurry seal or microsurfacing is designed to correct, yet the pavement has not deteriorated to the point of requiring an expensive asphalt overlay. A cape seal prevents water penetration, reducing subsequent damage to the road bed, along with providing a new wearing surface.	Southwest Boulevard between Commerce Boulevard and No Name Street	NA	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		6-10	4	3	5
City of Rohnert Park	Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Southwest/Commerce Roundabout	This project will include: Roundabout Installation (New) Construction of roundabout, including pavement, concrete form, landscaping, signage, pavement marking.	Intersection of Southwest Boulevard and Commerce Boulevard, Rohnert Park, California	01/03/2022	01/20/2022	\$275,000.00	\$0.00	\$275,000.00	\$2,763,914.20	Yes	Complete Str	25-40	4	3	5
City of Santa Rosa \$6,638,882.23. Total Number of Projects Reported - 3																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Santa Rosa	Sonoma County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Fulton Road Widening and Reconstruction - Guerneville Road to Piner Road	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	City of Santa Rosa, Sonoma County - Fulton Road between Guerneville Road and Piner Road, residential neighborhoods, near Piner High School	07/01/2022	02/27/2024	\$6,533,728.99	\$6,533,728.99	\$0.00	\$14,300,000.00	TBD	ite Street	5-20	2	2	2	5
City of Santa Rosa	Sonoma County	2023	Local Streets and Roads Program	Construction	Forecasted	Other	Santa Rosa US Highway 101 Bicycle and Pedestrian Overcrossing	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Landscape Safety Installation (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	City of Santa Rosa - over US-101, north of College Ave near Santa Rosa Junior College	09/02/2024	05/17/2027	\$0.00	\$0.00	\$0.00	\$0.00	Yes	te, Sustar	20-50	2	2	2	4
City of Santa Rosa	Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Sonoma Avenue Pavement Rehabilitation - Bobelaine Drive to E St	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Sonoma Avenue between Bobelaine Drive and E St	07/28/2021	10/23/2023	\$197,908.31	\$105,153.24	\$92,755.07	\$2,900,000.00	Yes	Streets, S	20-20	10	2	2	5
City of Santa Rosa	Sonoma County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Sonoma Avenue Pavement Rehabilitation - Bobelaine Drive to E St	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Sonoma Avenue between Bobelaine Drive and E St	10/24/2023	05/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	20-20	10	2	2	5
City of Sebastopol \$300,357.87. Total Number of Projects Reported - 5																						
City of Sebastopol	Sonoma County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	ADA Curb Ramps	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing) The Project addresses previously recommended safety improvements from past pedestrian crossing safety studies on State Route (SR) 116 corridor and Bodega Avenue. It provides for installing new ADA-compliant pedestrian ramps at the following four intersections: SR 116 & Hurbit Ave, SR 116 & Calaveras Ave, SR 116 & N. Main St and St 116 & Wallace St, and pedestrian safety enhancements along Bodega Avenue at the uncontrolled crossings at Robinson Road and Florence Avenue. Completed preliminary engineering including NDRP document and design (PS&E) for bid and construction in 2023. Project bid, currently construction in progress. Est. completion Spring 2024.	Four intersections along State Route 116 at: SR116/Hurbit Ave, SR116/Cleveland Ave, SR 116N, Main St, SR 116/Wallace St. Pedestrian enhancements at two intersections along Bodega Avenue at: Bodega Ave/Robinson Rd and Bodega Ave/Florence Ave.	02/01/2021	05/31/2024	\$1,499.28	\$0.00	\$1,499.28	\$643,800.00	Yes	ite Street	8-20	10	2	2	5
City of Sebastopol	Sonoma County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bodega Ave Resurfacing	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Bodega Ave, from High St to Pleasant Hill Rd. Project is phased. Phase 1: High St to Nelson Way. Phase 2: Nelson Way to Pleasant Hill Rd.	10/20/2021	04/01/2024	\$160,326.70	\$23,133.84	\$137,192.86	\$1,619,595.00	Yes	riple Str	5-30	10	2	2	5
City of Sebastopol	Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bodega Ave, Diggins and Repairs	This project will include: Pavement Rehab/Repair (Existing)	Bodega Ave, in the City of Sebastopol, Sonoma County from Main St to Pleasant Hill Rd.	12/07/2022	04/03/2023	\$277,224.03	\$277,224.03	\$0.00	\$283,000.00	Yes	Streets, S	15-20	10	2	2	2
City of Sebastopol	Sonoma County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Parquet St. Slurry Seal	This project will include: Pavement Rehab/Repair (Existing)	Parquet St in the City of Sebastopol, Sonoma County from Calder Ave to the cul de sac end of street.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	5-7	10	2	2	2
City of Sonoma \$324,531.21. Total Number of Projects Reported - 2																						
City of Sonoma	Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Claydye Slurry Seal	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) The project will provide slurry seal street surface treatment for various street segments throughout the City of Sonoma. Auxiliary work in support of the slurry seal treatment includes: surface preparation; crack seal; removal and replacement of pavement striping markings; protection of existing utility structures, curb and gutter, and cross gutter; and other related work.	Various street segments throughout the City of Sonoma could include the following: Andreau Street from Fifth Street West to Fourth Street West, Joaquin Drive from Dead end north of Mitchell Way to 100' south of Mitchell Way, Joaquin Drive from Lawson Street to Fifth Street West, West MacArthur Street from Fifth Street West to Manor Drive, Mariano Court from Mariano Drive to Cul de Sac, Mariano Drive from Fano Lane to 705 Mariano Drive, Fifth Street West from Andreau Street to West MacArthur St	06/30/2022	07/27/2022	\$350,038.98	\$324,531.21	\$25,507.77	\$674,600.19	No		3-5	3	10	2	5
City of Sonoma	Sonoma County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2024 Slurry Seal	This project will include: Cost Estimating Document Preparation, Preliminary Design The project will provide slurry seal street surface treatment for: various street segments throughout the City of Sonoma. Auxiliary work in support of the slurry seal treatment includes surface preparation; crack seal; removal and replacement of pavement striping markings; protection of existing utility structures, curb and gutter.	Various Streets - Davila Ct from Eastin Dr to Cul de Sac, Eda Ct from Joaquin Dr to Cul de Sac, Fifth Street E from Denmark St to Este Madona Ln, Fifth Street E from Este Madona Ln to E MacArthur St, Fourth St E from Patten to St E Napa St, Hudson Ct from France St to Cul de Sac, Jones St from Temp D/E S to Engler St., Jones St from Napa Rd to Broctman Dr, Junipers Serra Dr from Fano Ln to Verano Ave, Knight St E from MacArthur St to Elliot St, Osenda Ct from Joaquin Dr to Cul de Sac.	05/01/2024	07/31/2024	\$0.00	\$0.00	\$0.00	\$400,000.00	No		5-10	10	3	3	6
Town of Windsor \$815,249.28. Total Number of Projects Reported - 1																						
Town of Windsor	Sonoma County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Town-Wide Street Resurfacing - Southwest Quadrant	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Southwest Quadrant of Town: west of Old Redwood Hwy in the Vintana and Vintage Green neighborhoods.	09/22/2021	06/30/2023	\$1,170,714.11	\$815,249.28	\$355,464.83	\$1,920,000.00	Yes	Streets, S	10-10	2	2	2	2
City of Ceres \$1,177,652.32. Total Number of Projects Reported - 4																						

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Ceres	Stanislaus County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	FY 22-23 SRTS Morgan Corridor (072)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New)	Morgan Road - Service Road to Whitmore Ave	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	10-15	21	12	12
City of Ceres	Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY22-23 Pavement Preservation Project	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Residential streets east of SR99, north of Whitmore Avenue and south of Hatch Road	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	10-12	21	12	12
City of Ceres	Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	FY22-23 Pavement Preservation Project	This project will include: Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design	Residential streets east of SR99, north of Whitmore Avenue and south of Hatch Road	09/01/2023	12/29/2023	\$0.00	\$0.00	\$0.00	\$1,315,212.00	No	10-12	21	12	12
City of Ceres	Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	SRTS Morgan Road Corridor	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Traffic Signals, Lights, and/or Signage Installation (New Safety)	Morgan Road from Service Road to Whitmore Avenue	06/01/2022	03/27/2022	\$1,177,753.68	\$1,177,852.32	\$101.36	\$3,540,688.34	Yes	10-15	26	12	10
City of Ceres	Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Whitmore Ave Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Whitmore Avenue from Crows Landing Rd to Morgan Rd	09/01/2023	06/28/2024	\$0.00	\$0.00	\$0.00	\$1,894,800.00	Yes	10-15	26	12	10
City of Ceres	Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Whitmore Ave Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Whitmore Avenue from Crows Landing Rd to Morgan Rd	08/01/2024	01/31/2025	\$0.00	\$0.00	\$0.00	\$1,894,800.00	Yes	10-15	26	12	10
City of Hughson \$0. Total Number of Projects Reported - 1																				
City of Hughson	Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Whitmore Avenue Pedestrian Improvement Project and Overlay	This project will include: ADA Curb Ramp Installation (New), Bicycle Lane (New), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Construct new pedestrian and bicycle improvements on Whitmore Avenue, including sidewalks and bicycle lane, across BSNF Rail Lines	Whitmore Avenue from east of Tully Road to Charles Street	06/01/2024	06/01/2025	\$0.00	\$0.00	\$0.00	\$625,000.00	TBD	10-30	12	8	10
City of Modesto \$4,109,440.75. Total Number of Projects Reported - 5																				
City of Modesto	Stanislaus County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment - Slurry Truck	This project will include: Procurement of Public Works Equipment	Purchase of slurry truck to complete with industry standard maintenance. In FY 21-22 the City was able to purchase the chassis for the truck. The remainder of the truck and equipment was purchased in FY 22/23.	03/28/2022	09/27/2022	\$456,292.13	\$307,782.29	\$148,509.84	\$456,292.13	No	8-8	9.22	5	5
City of Modesto	Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Program (Type 2 Slurry, Crack Seal, Asphalt Repairs)	This project will include: Pavement Rehab/Repair (Existing)	Project Areas: Tokay Area-23 segments: Wylie Area-34 segments: Kimble Area-10 segments: Edgebrook Area-18 segments: Miller Area-22 segments: Spring Creek Area-33 segments: Special Streets-3 segments: Bowen Area-44 segments: Columbine Area-05 segments: Cleveland Area-30 segments: College Area-30 segments: Crack Seal/Dig-outs-80 segments: Attached spreadsheet include specific Street Names and From and To areas.	07/05/2022	06/27/2022	\$1,337,799.50	\$1,337,799.50	\$0.00	\$1,337,799.50	No	5-7	9.22	5	5
City of Modesto	Stanislaus County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Traffic Sign and Striping Maintenance	This project will include: Procurement of Public Works Safety Materials and Gear, Procurement of Road Maintenance and Rehab Materials, Public Works Staffing	Traffic striping work completed after various slurry work done in lab following areas: Tokay, Wylie, Kimble, Edgebrook, Miller, Spring Creek, Special Streets, Bowen, Columbine, Cleveland, College. Additionally, work on signs for streets and traffic were maintained throughout Modesto. The attached PDF titled FY 22-23 - SB1 Report - Traffic Operations provides details on location details and task type.	07/01/2022	06/30/2023	\$749,716.84	\$749,716.84	\$0.00	\$749,716.84	No	2-5	9.22	5	5
City of Modesto	Stanislaus County	2023	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Traffic Signal & Street Lighting Maintenance	This project will include: Procurement of Public Works Equipment, Public Works Staffing	Multiple locations throughout Modesto. The exact location included in the attached PDF titled FY 22-23 - SB1 Report - Traffic Electrical and excel file titled HVAC Project - FY 22-23. There were 2 high voltage circuits that failed at Woodrow and another at Washington during FY 22-23. The circuits were repaired to low voltage instead of being repaired.	07/01/2022	06/30/2023	\$1,203,828.64	\$1,203,828.64	\$0.00	\$1,203,828.64	No	10-10	9.22	5	5
City of Modesto	Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Safety	Traffic Signal Maintenance - Downtown	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Project will replace video detection in the downtown area at 23 downtown signals	07/01/2022	06/30/2023	\$510,313.48	\$510,313.48	\$0.00	\$510,313.48	No	10-15	9.22	5	5
City of Newman \$21,568.63. Total Number of Projects Reported - 3																				
City of Newman	Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2018-19 SB-1	This project will include: Pavement Rehab/Repair (Existing), Small pavement replacement (potholes)	T Street from Yolo Avenue to Inyo Avenue; Kern Street from Main Street to T Street; Fresno Street from Main Street to T Street; Tulare Street from Main Street to T Street; Mariposa Street from Main Street to T Street.	06/01/2020	09/27/2022	\$490,834.64	\$21,568.63	\$469,266.01	\$490,834.64	Yes	10-10	21	12	10
City of Newman	Stanislaus County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2018-19 SB-1	This project will include: Crack seal, slurry and stripe. Small pavement replacement (potholes).	Fresno Street from State Route 33 to T Street; Tulare Street from State Route 33 to T Street; Mariposa Street from State Route 33 to T Street; Stanislaus Street from State Route 33 to Inyo Ave.; Crack seal, slurry and stripe Sherman Parkway, Gracial Avenue and various local roads.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	10-10	21	12	13

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Newman	Stanislaus County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	2019-20 SB-1	This project will include: Pavement Rehab/Repair (Existing) / Crack seal various local roads	The City of Newman maintains 41 miles of streets/roads all located within the city limits of the City. Street boundaries include Sherman Parkway to Great South Drive and Hills Ferry Road to Tamarack Court. Streets include but not limited to the south west corner of the City, West of Upper Road and south of Hayer Road. Also, the north east corner of the city from Barrington Ave. to Escalypus Ave. and from Diskell Ave. to Sherman Parkway.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	5-10	21	12	10
City of Oakdale \$425,789.00. Total Number of Projects Reported - 1																					
City of Oakdale	Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seal Area 4	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Generally bounded by G Street to the north, J Street to the south, May Avenue to the east and Pedersen Road to the west.	04/04/2022	02/24/2023	\$425,789.00	\$425,789.00	\$0.00	\$425,789.00	No		5-7	12	8	10
City of Patterson \$392,839.82. Total Number of Projects Reported - 9																					
City of Patterson	Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	City Slurry Seal and Crack Seal	This project will include: Pavement Rehab/Repair (Existing) / Paving and/or Striping Rehab/Repair (Existing Safety)	Various Locations.	02/05/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-7	21	12	13
City of Patterson	Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FDR 2" HMA/9" AB - Streets Submitted FY 18/19	This project will include: ADA Curb Ramp Rehab/Repair (Existing) / Pavement Rehab/Repair (Existing) / FDR 2" HMA/9" AB	N Del Puerto Ave, Morning Glory Dr, Periwinkle Dr, J St, N 3rd St, N 4th St, Poppy Ave, Canyon Ct, Hansen Ct, Kinross Way, Kipping Ct, De Lash Ct, Agadoni Ct, S 9th Street, Clover Ave, S Del Puerto Ave, Anderson Ct, Anderson Dr, Barnes Ct, "All locations subject to change, and will be selected based on priority, need and resources throughout the year.	06/15/2021	09/20/2022	\$278,486.40	\$13,348.05	\$205,140.35	\$2,523,217.19	No		15-20	21	12	10
City of Patterson	Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Full Depth Reconstruct	This project will include: FDR 2" HMA/9" AB	Plaza Cir to N 2nd St, Lorelei Ln to Periwinkle Dr, Hannah Dr to Morning Glory Dr, N 3rd St to N 7th St, K St to M St, N Salado Ave to I St. All locations subject to change and will be selected based on priority, need and resources.	08/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	21	12	10
City of Patterson	Stanislaus County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Kinshire FDR 2" HMA/9" AB - Phase 2	This project will include: ADA Curb Ramp Rehab/Repair (Existing) / Pavement Rehab/Repair (Existing) / Paving and/or Striping Rehab/Repair (Existing Safety)	Del Puerto Ave, Poppy Ave, Iltreita Dr, Gnesa Dr, Trainsa Dr, Meghan Dr, Inaudi Dr, Inaudi Ct, Sunflower Dr, McCastro Dr, D Arpeno Ct, and Marisa Dr.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	21	12	10
City of Patterson	Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Slurry and Crack Seal - Streets Submitted for FY 18/19	This project will include: Slurry Seal and Crack Seal	W Las Palmas Ave, S Del Puerto Ave, Holly Hock Ct, Lorelei Ln, Emily Ct, Lily Ct, M St, L St, I St, K St, J St, H St, N Salado Ave, N 4th St, N 5th St, N 7th St, Mac Duff Way. All locations subject to change, and will be selected based on priority, need and resources throughout the year.	08/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-7	21	12	10
City of Patterson	Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Slurry Seal	This project will include: Slurry Seal and Crack Seal	Plaza Cir to 9th St, Plaza Cir to E St, E St to Sperry Ave, N 2nd St to N 7th St, N 2nd St to N Salado Ave, N 2nd St to N 3rd St, N 4th St to N 7th St, Plaza Cir to Ward Ave, N St to M St, K St to L St, W Las Palmas Ave to K St, W Las Palmas Ave to N Salado Ave. Actual locations to be determined by City pavement management plan.	02/05/2024	08/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-7	21	12	10
City of Patterson	Stanislaus County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Slurry Seal and Crack Seal - Streets Submitted FY 17/18 (17/18 Carryover)	This project will include: Slurry Seal and Crack Seal	Orkney Dr (Tarland Ln - Ward Ave), Tree Pt (North End - Orkney Dr), Tarland Ln (Kirkwall Wy - Orkney Dr), Kirkwall Wy (Moray Wy - Tarland Ln), Moray Wy (Kirkwall Wy - Mackilhaffy Dr), Moray Ct (Moray Wy - West End), Mackilhaffy Ct (Moray Wy - D Ave), Mc-Murphy Ct (North End - Mackilhaffy Dr), Piscoote Ln (Orkney Dr - Mackilhaffy Dr)	08/01/2024	10/31/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		5-7	21	12	10
City of Patterson	Stanislaus County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sperry Avenue Overlay Phase 2	This project will include: ADA Curb Ramp Rehab/Repair (Existing) / Bicycle Lane Rehab/Repair (Existing) / Pavement Rehab/Repair (Existing)	Sperry Avenue from American Eagle Avenue to Ward Avenue	04/17/2023	12/19/2023	\$379,491.77	\$379,491.77	\$0.00	\$1,862,897.80	No		10-15	21	12	10
City of Patterson	Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Ward Avenue Overlay	This project will include: ADA Curb Ramp Rehab/Repair (Existing) / Paving and/or Striping Rehab/Repair (Existing Safety)	Ward Avenue - N Las Palmas Avenue to N 9th Street	05/06/2024	09/27/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		10-15	21	12	13
City of Riverbank \$178,301.74. Total Number of Projects Reported - 4																					
City of Riverbank	Stanislaus County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Second Street Overlay - Atchison to Sierra	This project will include: Pavement Rehab/Repair (Existing) / Preliminary Design	Second Street - Atchison to Sierra	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	15-20	12	5	12
City of Riverbank	Stanislaus County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Second Street Overlay - Atchison to Sierra	This project will include: Pavement Rehab/Repair (Existing) / Preliminary Design	Second Street - Atchison to Sierra	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, S	15-20	12	5	12
City of Riverbank	Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Topeka Street Overlay - Callander to Jackson	This project will include: Pavement Rehab/Repair (Existing)	Topeka Street between Callander Avenue and Jackson Avenue	05/15/2023	08/14/2023	\$0.00	\$0.00	\$0.00	\$390,850.00	Yes	ustainable	15-20	12	5	10
City of Riverbank	Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Valley Gutter Repair - Second Street @ Riverside Drive	This project will include: Pavement Rehab/Repair (Existing) / Preliminary Design / Storm Drain and/or Culvert Rehab/Repair (Existing)	Second Street @ Riverside Drive	08/09/2022	10/20/2022	\$67,378.50	\$67,378.50	\$0.00	\$67,378.50	Yes	ustainable	20-50	12	5	10
City of Riverbank	Stanislaus County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Valley Gutter/ADA Improvements - Stanislaus Street @ Seventh Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing) / Storm Drain and/or Culvert Rehab/Repair (Existing)	Stanislaus Street & Seventh Street, Riverbank, Stanislaus County	01/09/2023	06/27/2023	\$110,923.24	\$110,923.24	\$0.00	\$110,923.24	Yes	ustainable	10-15	12	5	12
City of Waterford 2022-23 - \$0. Total Number of Projects Reported - 2																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Waterford	Stanislaus County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2021 Surface Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Pavement Rehab/Repair (Existing)	Tri Bell from Yosemite to El Pomar; N Western from Yosemite to F Street; S Western from Yosemite to Riverside; N. Rerway from Yosemite to N. City Limit; S. Rerway from Yosemite to Tuolumne River; Bentley from Yosemite to Tri Bell; Dorey from F Street to B Street	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete	7-10	12	8	8
City of Waterford	Stanislaus County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	F Street Overlay	This project will include: ADA Curb Ramp Rehab/Repair (Existing); Bicycle Lane (New); Bicycle Lane Rehab/Repair (Existing); Pavement Rehab/Repair (Existing); Paving and/or Striping (Existing Safety); Sidewalk and/or Crosswalk Rehab/Repair (Existing)	F Street from Yosemite Blvd to MID Main Canal at north city limit line	07/01/2023	10/05/2023	\$0.00	\$0.00	\$1,971,112.00	Yes	Complete	15-20	12	8	5	
City of Live Oak 2022-23 - \$0. Total Number of Projects Reported - 4																					
City of Live Oak	Sutter County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Demolition and Construction Engineering Highway 99 Expansion	This project will include: Pavement Rehab/Repair (Existing) Utility Relocation and Repair	Highway 99 from Ash Street to Ramsdell	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete	20-40	3	4	3
City of Live Oak	Sutter County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Highway 99 Widening	This project will include: Utility Relocation and Repair	Highway 99 Ash Street to Ramsdell	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete	20-20	3	4	3
City of Live Oak	Sutter County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Kola Street Reconstruction	This project will include: Pavement Rehab/Repair (Existing) Reconstruct and improve Kola St from Larkin Rd to 20 St in coordination with the Highway 99 Streetscape Project beginning in 2025	Kola Street from Larkin Rd to N St	07/01/2023	06/30/2024	\$0.00	\$0.00	\$1,500,000.00	TBD	Complete	20-20	3	4	3	
City of Live Oak	Sutter County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pennington Road Complete Streets Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) Rehabilitate existing roadway and complete streets elements	Pennington Road from Connecticut Avenue to Broadway, west of SR 99	04/01/2024	08/31/2025	\$0.00	\$0.00	\$1,060,776.00	TBD	Streets, S	20-40	3	4	3	
City of Yuba City 2022-23 - \$942,806.29. Total Number of Projects Reported - 2																					
City of Yuba City	Sutter County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Street Widening	This project will include: ADA Curb Ramp Installation (New); ADA Curb Ramp Rehab/Repair (Existing); Bicycle Lane (New); Bicycle Lane Rehab/Repair (Existing); Landscape Safety Installation (New); Pavement Improvement (New); Pavement Rehab/Repair (Existing); Paving and/or Striping Installation (New Safety); Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety); Sidewalk and/or Crosswalk Installation (New); Storm Drain and/or Culvert Rehab/Repair (Existing); Storm Drain/Culvert Installation (New); Traffic Signals, Lights, and/or Signage Installation (New Safety); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Roadway reconstruction and widening, ADA ramp improvements, sidewalk improvements, bike lane installation, striping improvements, median improvements	Gray Avenue to Cooper Avenue	05/23/2022	11/17/2023	\$1,216,883.11	\$942,806.29	\$274,076.62	\$10,683,186.00	Yes	Complete	30-50	3	6	1
City of Yuba City	Sutter County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Walton Avenue Improvements	This project will include: ADA Curb Ramp Installation (New); Bicycle Lane (New); Pavement Improvement (New); Pavement Rehab/Repair (Existing); Paving and/or Striping Installation (New Safety); Paving and/or Striping Rehab/Repair (Existing Safety); Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety); Sidewalk and/or Crosswalk Installation (New); Storm Drain and/or Culvert Rehab/Repair (Existing); Storm Drain/Culvert Installation (New); Traffic Signals, Lights, and/or Signage Installation (New Safety); Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Pavement digouts, AC overlay, roadway widening, rubberized caps seal, grass & bicycle lane improvements, installation of curb, gutter, sidewalks, driveways, and ADA-compliant curb ramps, storm drainage improvements, installation of landscaped parkway strips, and striping improvements.	Walton Avenue, from Sam's Club Driveway to Hazel Avenue, Yuba City, CA	09/29/2024	10/03/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete	20-30	3	6	1
City of Corning 2022-23 - \$96,579.38. Total Number of Projects Reported - 5																					
City of Corning	Tehama County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Almond Street Rehabilitation/Reclamation Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	Almond Street between Peach Street and Marguerite Avenue	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	3	4	1
City of Corning	Tehama County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Almond Street Rehabilitation/Reclamation Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	Almond Street between Peach Street and Marguerite Avenue	06/30/2024	09/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	3	4	1
City of Corning	Tehama County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Annual Maintenance/Rehabilitation Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	El Verno Ave between McLane and Hoag, Del Norte Ave between McLane and Hoag, El Paso Ave between McLane and Hoag, Divisadero Ave between Frigg and El Paso & McLane Ave between McLane Circle and El Paso	04/01/2022	04/17/2023	\$3,822.32	\$1,579.38	\$2,342.94	\$9,421.94	No		7-10	3	4	7
City of Corning	Tehama County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Maintenance/Rehabilitation Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	El Verno Ave between McLane and Hoag, Del Norte Ave between McLane and Hoag, El Paso Ave between McLane and Hoag, Divisadero Ave between Frigg and El Paso & McLane Ave between McLane Circle and El Paso	04/17/2023	06/30/2023	\$95,000.00	\$95,000.00	\$0.00	\$463,184.00	No		7-10	3	4	7
City of Corning	Tehama County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Fig Street Rehabilitation/Reclamation Project	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	Fig Street from Almond Street to Fig Lane	01/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	3	4	1

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Corning	Tehama County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Fig Street Rehabilitation/Reclamation Project	This project will include: Cost Estimating Document Preparation, Pavement Rehabilitation/Reconstruction, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design	Fig Street from Almond Street to Fig Lane	06/30/2024	09/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	3	4	1
City of Red Bluff 2022-23 - \$451,624.29. Total Number of Projects Reported - 2																					
City of Red Bluff	Tehama County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	South Jackson Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	South Jackson Street between Oak Street and Luther Road	03/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$2,100,000.00	No		5-7	3	4	1
City of Red Bluff	Tehama County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	South Jackson Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	South Jackson Street between Oak Street and Luther Road	01/19/2021	07/01/2023	\$167,035.24	\$4,270.00	\$162,765.24	\$227,221.00	No		5-7	3	4	1
City of Red Bluff	Tehama County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	South Main Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	South Main Street between Oak Street and Luther Road	01/19/2021	03/14/2022	\$210,939.24	\$4,845.00	\$206,094.24	\$210,939.34	No		5-7	3	4	1
City of Red Bluff	Tehama County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	South Main Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Cost Estimating Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing)	South Main Street between Oak Street and Luther Road	04/08/2022	10/03/2022	\$1,013,948.73	\$442,509.29	\$571,439.44	\$3,501,536.28	No		5-7	3	4	1
City of Tulare 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Tehama	Tehama County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	F Street Reconstruction	This project will include: Document Preparation, Pavement Rehab/Repair (Existing)	F Street in City of Tehama	03/13/2024	10/03/2024	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	3	4	1
City of Tehama	Tehama County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	F Street Reconstruction	This project will include: Document Preparation, Pavement Rehab/Repair (Existing)	F Street in City of Tehama	10/04/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	No		15-20	3	4	1
City of Dinuba 2022-23 - \$486,343.13. Total Number of Projects Reported - 9																					
City of Dinuba	Tulare County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alta Ave. and Nebraska Ave Reconstruction	This project will include: Roundabout Installation (New)	Alta Avenue and Nebraska Avenue Intersection	03/01/2022	11/09/2022	\$1,010,576.00	\$486,343.13	\$524,232.87	\$6,606,513.00	TBD	Complete Str	10-20	26	14	22
City of Dinuba	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Crawford Avenue Reconstruction	This project will include: Pavement Rehab/Repair (Existing)	Southbound Lane on Crawford at El Monte Way	06/01/2024	11/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	15-20	26	14	22
City of Dinuba	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Kamm Ave. Grind and Overlay	This project will include: Pavement Rehab/Repair (Existing)	On Kamm Ave. from Alta Ave. to College Ave.	11/01/2024	03/14/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Streets, Si	5-15	26	14	22
City of Dinuba	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Kern Street Grind and Overlay	This project will include: Pavement Rehab/Repair (Existing)	Kern Street from Q Street to College Avenue	12/02/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	15-20	26	14	22
City of Dinuba	Tulare County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Nebraska and Crawford Avenue Reconstruction	This project will include: Pavement Rehab/Repair (Existing)	Nebraska Ave and Crawford Ave	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	15-20	26	14	22
City of Dinuba	Tulare County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Road 74 Reconstruction	This project will include: Pavement Rehab/Repair (Existing)	Road 74 Reconstruction Sierra Avenue to Kamm Avenue	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	15-20	26	14	22
City of Dinuba	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Second Ave. pavement Rehabilitation, Curb, Gutter & Sidewalk	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Reconstruction of roadway and installation of curb, gutter and sidewalk	On Second Ave. from Tulare St. to Fresno St.	04/06/2024	11/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	20-30	26	14	22
City of Dinuba	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Sierra Way Reconstruction	This project will include: Pavement Rehab/Repair (Existing)	Sierra Way from Monte Vista Drive to Alta Avenue	07/01/2024	11/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	20-30	26	14	22

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Dinuba	Tulare County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Tulare Avenue Grnd and Overlay	This project will include: Pavement Rehab/Repair (Existing)	Tulare Avenue from Railroad to East El Monte Way	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	15-20	26	14	22
City of Exeter 2022-23 - \$0. Total Number of Projects Reported - 1																					
City of Exeter	Tulare County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Downtown Streets Project	This project will include: Pavement Rehab/Repair (Existing)	The project is located in Exeter, CA. The extents of this project will be along Pine Street (F Street to Kaweah Ave), Rocky Hill Drive (Kaweah and C Street) and B-F Street (between Palm and Maple). These streets run through downtown Exeter, which is mostly commercial property.	06/07/2022	07/18/2022	\$70,600.30	\$70,600.30	\$0.00	\$311,736.30	No	Complete Str	8-10	26	16	22
City of Farmersville 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Farmersville	Tulare County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2024 Streets Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Includes road repair and reconstruction/rehabilitation, curb, gutter, sidewalk, and other ADA infrastructure improvements	Located in Farmersville, CA around Farmersville Junior High including the following roadway segments: N. June Avenue from W. Cotner Street to W. Ash Street, N. Steven Avenue from W. Visalia Road to W. Ash Street, N. Virginia Avenue from W. Cotner Street to W. Front Street, W. Ash Street from west of N. Virginia Avenue to N. Steven Avenue, W. Cotner Street from N. Virginia Avenue to N. Steven Avenue, and W. Front Street from N. Virginia Avenue to N. Ventura Avenue.	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	10-15	21	14	21
City of Farmersville	Tulare County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2025 Farmersville Street Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Farmersville, CA.	03/01/2026	09/01/2026	\$0.00	\$0.00	\$0.00	\$1,600,000.00	No	Complete Str	3-5	21	14	21
City of Farmersville	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	CAPE Seal Project	This project will include: road maintenance to be performed using a chip seal and slurry seal known as a Cape Seal. This entire surface area will be upgraded to ADA standards (approximately 23)	The project is located in the City of Farmersville, CA. The project is on the east side of S. Farmersville Blvd. The project is located within the boundaries of E. Oakland St. which runs east to west and S. Carmelia Ave which runs north to south. The interior streets are as follows: S. Rose Ave and South Avery Ave, both North to South running streets and are to the east of S. Carmelia Ave. E. Fresno St, E. Kirkland St, Grove St, and E. Tulare St. are all east to west running and are located south of E. Oakland St. The location is the most southeastern part of the City and is at the City Limits. The project is located in a residential area.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$725,000.00	No	Complete Str	8-10	21	14	21
City of Lindsay 2022-23 - \$300,000.00. Total Number of Projects Reported - 6																					
City of Lindsay	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Burem Lane Renovation	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety) Recycle and rehabilitate .1 mile	Burem Lane, west of Westwood Avenue	05/01/2024	12/30/2024	\$0.00	\$0.00	\$0.00	\$121,000.00	No	Complete Str	15-18	26	14	22
City of Lindsay	Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hermosa II: Harvard to Foothill	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Hermosa street from Harvard Avenue to Foothill Ave.	12/15/2021	07/12/2023	\$300,000.00	\$300,000.00	\$0.00	\$1,577,014.00	No	Complete Str	15-20	26	14	22
City of Lindsay	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Hermosa II: Harvard to Foothill	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Hermosa street from Harvard Avenue to Foothill Ave.	12/15/2021	06/01/2023	\$72,221.54	\$0.00	\$72,221.54	\$80,000.00	No	Complete Str	15-20	26	14	22
City of Lindsay	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Safety	Intersection Rehab: Foothill Av / Tulare Rd	This project will include: Pavement Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Addition of bollards at the rehabbed intersection to improve pedestrian safety. Rehab intersection sidewalk transition to the crosswalk.	Intersection Foothill Av / Tulare Rd	08/01/2023	03/01/2024	\$0.00	\$0.00	\$0.00	\$1,577,014.00	TBD	Complete Str	5-15	26	14	22
City of Lindsay	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Intersection Rehab: Foothill Av / Tulare Rd	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) Addition of bollards at the rehabbed intersection to improve pedestrian safety. Rehab intersection sidewalk transition to the crosswalk.	Intersection Foothill Av / Tulare Rd	04/07/2022	07/01/2023	\$5,296.93	\$0.00	\$5,296.93	\$261,000.00	TBD	Complete Str	5-15	26	14	22
City of Lindsay	Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Linda Vista Loop	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing) Asphalt recycling of .25 miles of Linda Vista Avenue (residential street). Remove concrete curbs, gutters and sidewalks, minor storm drain upgrades.	Valencia Street to Valencia Street	06/02/2021	05/30/2024	\$107,000.90	\$0.00	\$107,000.90	\$1,221,100.00	Yes	Complete Str	15-18	26	14	22
City of Lindsay	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Westwood Ave, Hermosa Street to Tulare Road	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Hermosa Street to Tulare Road	08/01/2023	03/21/2024	\$0.00	\$0.00	\$0.00	\$0.00	No	Complete Str	15-20	26	14	22
City of Porterville 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Porterville	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Grand Avenue Reconstruction Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing Safety)	Grand Avenue between Fourth Street and Leggett Street	04/01/2023	11/30/2023	\$0.00	\$0.00	\$0.00	\$2,000,000.00	Yes	Complete Str	15-20	26	14	23
City of Porterville	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Newcomb Street Reconstruction	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Located between Olive Avenue and Morton Avenue.	04/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$2,500,000.00	TBD	Complete Str	15-20	26	14	23
City of Porterville	Tulare County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Vila Street Reconstruction Project	This project will include: Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New)	Vila Street between Olive Avenue and Henderson Avenue	09/01/2023	03/31/2024	\$0.00	\$0.00	\$0.00	\$10,087,000.00	Yes	Complete Str	15-20	33	16	22

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Tulare 2022-23 - \$783,631.62. Total Number of Projects Reported - 8																					
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Apricot & Academy Improvements	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Apricot Avenue between Gem Street and Blackstone Street; Academy Avenue between Gem Street and Blackstone Street; Pine Drive between Academy Avenue and Highland Street; E. La Mesa Drive between Academy Avenue and Blackstone Street; N. Gem Street between San Joaquin Avenue and Academy Avenue; Highland Street between San Joaquin Avenue and the Santa Fe Trail; and Olympic Court at Apricot Avenue.	07/01/2021	03/29/2024	\$36,317.91	\$521.65	\$35,796.26	\$312,950.00	Yes	Complete Str	20-25	26	16	22
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Apricot & Academy Improvements	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development	Apricot Avenue between Gem Street and Blackstone Street; Pine Drive between Academy Avenue and Highland Street; N. Gem Street between Academy Avenue and Blackstone Street; N. Gem Street between San Joaquin Avenue and Academy Avenue; Highland Street between San Joaquin Avenue and the Santa Fe Trail; and Olympic Court at Apricot Avenue.	07/16/2024	06/17/2025	\$0.00	\$0.00	\$0.00	\$7,757,177.49	Yes	Complete Str	20-25	26	16	22
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cross Avenue Improvements	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way / Pavement Management System project that includes ADA concrete work.	On Cross Avenue @ West St. to approx. 1,000' west of the intersection.	07/01/2017	03/29/2024	\$111,443.34	\$34,690.07	\$76,753.27	\$127,000.00	TBD	Complete Str	20-30	26	16	22
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Cross Avenue Improvements	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way / Pavement Management System project that includes ADA concrete work.	On Cross Avenue @ West St. to approx. 1,000' west of the intersection.	07/16/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$2,383,622.61	TBD	Complete Str	20-30	26	16	22
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Elliott Tract Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Owens Avenue between West Street and Santa Clara Street; Los Angeles Street between Bardley Avenue and Owens Avenue; Elm Avenue between West Street and Sacramento Street; Santa Clara Street between Bardley Avenue and Inyo Avenue.	09/07/2021	12/31/2023	\$201,549.38	\$0.00	\$201,549.38	\$5,302,926.00	Yes	Complete Str	20-25	26	16	22
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Phatt Street Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Phatt Street between Bardley Avenue and Inyo Avenue (SR137)	03/02/2022	03/16/2024	\$27,811.44	\$0.00	\$27,811.44	\$8,314,465.00	Yes	Streets, S	20-25	26	16	22
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Sequoia-Spruce Tract Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing), Safety, Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Spruce Street between Bardley Avenue and Tulare Avenue; Sierra Avenue between SR99 and Spruce Street; Sierra Avenue/Spruce Avenue Alley between SR99 and Spruce Avenue; Sequoia Avenue between Dayton Street and Spruce Street; Sequoia Avenue/Kern Avenue Alley between Dayton Street and Spruce Street; Kern Avenue between Dayton Street and Spruce Street.	02/02/2021	06/30/2023	\$901,536.40	\$153,711.91	\$747,824.49	\$7,650,950.00	Yes	Streets, S	20-25	26	16	22
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Sycamore & San Joaquin Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	King Avenue between O Street and Cherry Street; Sycamore Avenue between Cherry Street and Blackstone Street; San Joaquin Avenue between O Street and Blackstone Street; Madden Street between Tulare Avenue and King Street; Delwood Street between Sycamore Avenue and San Joaquin Avenue; and N. Highland Street between Tulare Avenue and Sycamore Avenue.	05/11/2022	03/29/2024	\$503,844.27	\$503,844.27	\$0.00	\$6,652,485.50	Yes	Complete Str	20-25	26	16	20
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Various Streets Northeast of Tulare Avenue and Canby Street	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development Design the reconstruction of various streets northeast of Tulare Avenue and Canby Street. Includes ADA Concrete work and Surface Water facilities.	Tulare Ave./Chery Lane Alley between Canby St. and M. View St.; Chery Lane at Laspiña St.; Academy Ave. between Laspiña St. and M. View St.; Burton Ave. west of Laspiña to east of M. View St.; Eastgate Ave. west of Laspiña St. to M. View St.; Vineland Ave. between Laspiña St. and M. View St.; and Fairwind Ct. at Vineland Ave.	07/07/2022	03/29/2024	\$36,791.26	\$36,791.26	\$0.00	\$268,620.00	Yes	Complete Str	20-25	26	16	20
City of Tulare	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Various Streets Northeast of Tulare Avenue and Dayton Street	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development Design the reconstruction of various streets northeast of Tulare Avenue and Dayton Street. Includes ADA Concrete work and Surface Water facilities.	Academy Ave. between Dayton St. and Laspiña St.; Stanley Dr. between Lane St. and Academy Ave.; La Mesa Ave. between Dayton St. and Spruce St.; Burton Ave. east of Lane St.; Miracle Ct., Dayton St. between Tulare Ave. and La Mesa Ave.; Lane St. between Tulare Ave. and Burton Ave.; and Canby St. between Tulare Ave. and the Santa Fe Trail.	07/07/2022	12/31/2026	\$54,072.48	\$54,072.48	\$0.00	\$6,961,256.00	Yes	Complete Str	20-25	26	16	20
City of Visalia 2022-23 - \$4,913,256.21. Total Number of Projects Reported - 4																					
City of Visalia	Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Caldwell Avenue Improvements from Akers St. to Shady St.	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New), Safety, Paving and/or Striping Rehab/Repair (Existing), Right of Way Acquisition, Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain/Culvert Installation (New), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Improvements will be made to Caldwell Avenue on segments from Akers Street to Shady Street.	11/01/2022	12/28/2023	\$2,079,891.89	\$2,079,891.89	\$0.00	\$11,800,000.00	Yes	Sustained	15-20	26	16	22
City of Visalia	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Downtown Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Right of Way	Pre-construction and construction for pavement rehabilitation to take place on the following street segments: Main Street from Willis to Garden. Change order approved FY 2022-23 to add additional pavement on Main Street between Garden and Santa Fe.	10/01/2019	07/01/2022	\$397,034.21	\$2,447.29	\$394,586.92	\$397,034.21	Yes	Complete Str	15-20	26	16	22
City of Visalia	Tulare County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Downtown Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Cost Estimating, Document Preparation, Environmental Study/Documents, Pavement Rehab/Repair (Existing), Preliminary Design, Project Scope Development, Right of Way	Pre-construction and construction for pavement rehabilitation to take place on the following street segments: Main Street from Willis to Garden. Change order approved FY 2022-23 to add additional pavement on Main Street between Garden and Santa Fe.	07/02/2022	01/31/2024	\$2,825,436.21	\$2,825,436.21	\$0.00	\$3,139,180.00	Yes	Complete Str	15-20	26	16	22

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Visalia	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	FY 20-21 SB1 Street Rehabilitation - Akers & Tulare	This project will include: Cost Estimating Document Preparation Environmental Study/Documents Maintenance Program Plan Development Preliminary Design Project Scope Development Right of Way Project to include video detection cameras and installation of interconnect conduit.	Akers Street from Caldwell Avenue to Visalia Parkway, Tulare Avenue from Akers Street to Demaree Street.	03/01/2021	07/29/2022	\$100,670.60	\$2,380.42	\$98,290.18	\$100,670.60	Yes	ustainable	15-20	26	16	22
City of Visalia	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2021-22 SB1 Street Rehabilitation - Center & Acequia	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation Environmental Study/Documents Maintenance Program Plan Development Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Preliminary Design Project Scope Development Right of Way Right of Way Acquisition Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Video detection cameras Project description has been updated.	Center Avenue from Willis Street to Santa Fe Street, Acequia Avenue from Willis Street to Santa Fe Street	10/09/2021	06/03/2024	\$6,136.81	\$3,100.40	\$3,036.41	\$300,000.00	Yes	ustainable	15-20	26	16	22
City of Visalia	Tulare County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	FY 2021-22 SB1 Street Rehabilitation - Center & Acequia	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Cost Estimating Document Preparation Environmental Study/Documents Maintenance Program Plan Development Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Preliminary Design Project Scope Development Right of Way Right of Way Acquisition Sidewalk and/or Crosswalk Rehab/Repair (Existing) Storm Drain and/or Culvert Rehab/Repair (Existing) Video detection cameras Project description has been updated.	Center Avenue from Willis Street to Santa Fe Street, Acequia Avenue from Willis Street to Santa Fe Street	08/05/2024	04/05/2025	\$0.00	\$0.00	\$0.00	\$2,800,000.00	Yes	ustainable	15-20	26	16	22
City of Woodlake 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Woodlake	Tulare County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Complete Streets Components	West Sequoia Avenue Multimodal Street Improvements Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Environmental Study/Documents, Landscape Safety Installation (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Preliminary Design Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	West Sequoia Ave from Valencia Blvd to Mulberry St.	10/23/2023	01/24/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Streets	15-15	26	14	21
City of Woodlake	Tulare County	2023	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	West Sequoia Avenue Multimodal Street Improvements Project	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Bicycle Lane Rehab/Repair (Existing), Environmental Study/Documents, Landscape Safety Installation (New) Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New Safety) Preliminary Design Sidewalk and/or Crosswalk Installation (New) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	West Sequoia Ave from Valencia Blvd to Mulberry St.	03/14/2025	10/23/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Streets	15-15	26	14	21
City of Sonora 2022-23 - \$0. Total Number of Projects Reported - 3																					
City of Sonora	Tuolumne County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Linoberg and Bradford Street Project	This project will include: Preliminary Design	Linoberg at Bradford Street Sonora, CA 95370	12/31/2021	06/30/2025	\$800.00	\$0.00	\$800.00	\$450,000.00	Yes	Complete Streets	20-30	5	8	4
City of Sonora	Tuolumne County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	Sanguinetti Road at Greenley Road	This project will include: Preliminary Design	Sanguinetti Road at Greenley Road Intersection	07/01/2023	07/01/2024	\$0.00	\$0.00	\$0.00	\$30,000.00	Yes	Complete Streets	15-15	5	8	4
City of Sonora	Tuolumne County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Shell Street Project (A)	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Installation (New) (Existing Safety) Storm Drain/Culvert Installation (New)	Shell Street from City Limits to W. Bonanza Road in Sonora, CA	11/08/2023	09/30/2028	\$0.00	\$0.00	\$0.00	\$1,000,000.00	Yes	Complete Streets	20-30	4	8	5
City of Camarillo 2022-23 - \$829,428.14. Total Number of Projects Reported - 3																					
City of Camarillo	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Annual Overlay - Project No. ST-5023	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety) Preliminary Design Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Several locations throughout the City of Camarillo for project Annual Overlay - Project No. ST-5023 as shown on the attached location map including but not limited to Carmen Dr from Sevilla St to Ventura Bl, Grandview Dr from Cedar Dr to Glenn Dr, Colonia Pl from Ventura Bl to Cedar Dr, Chapel Dr from Kenneth St Cedar Dr, Grandview Ct from Cedar Dr to CDS, Mira Mar St from Cedar Dr to CDS, Orchard View from Grandview Ct to CDS; and Barcelona St, Geneva St, Oak St and Palm Dr Neighborhoods.	05/08/2023	12/29/2023	\$784,600.14	\$784,600.14	\$0.00	\$3,640,000.00	Yes	Complete Streets	7-10	38	19	26
City of Camarillo	Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annual Resurfacing - Project No. ST-5021	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Safety Sidewalk and/or Crosswalk Rehab/Repair (Existing) Asphalt Rubber Aggregate Membrane (AR-AM), Slurry Seal, and appurtenant work.	Several locations throughout the City of Camarillo for project Annual Resurfacing - Project No. ST-5021 including but not limited to Sandwaster Ave neighborhood, Corty Ave neighborhood, Temple Ave from Las Posas Rd to Ponderosa Dr, Vestigo Way from Camino Ruiz to Camino Carillo, Camino Carillo from S End to Adolfo Rd, Coner Dr from S End to Adolfo Rd, Balboa Ct from S End to Adolfo Rd, and Camino Ruiz from Adolfo Rd to Camino Carillo.	02/14/2022	11/30/2022	\$1,435,993.77	\$44,628.00	\$1,391,365.77	\$4,323,349.54	Yes	Complete Streets	7-10	38	19	26
City of Camarillo	Ventura County	2023	Local Streets and Roads Program	Construction	No Longer RARA Funded	Road Maintenance & Rehabilitation	Annual Resurfacing (Project No. ST-5024)	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing) Slurry Seal, and appurtenant work.	Several locations throughout the City of Camarillo for project Annual Resurfacing (Project No. ST-5024) including but not limited to Damagan Street Neighborhood, Bristy Avenue Neighborhood, Daily Drive from Carmen Drive to Lewis Road (SR 34), Sevilla Street Neighborhood, Grandview Drive Neighborhood, Post Street Neighborhood, Southfield Road from Pleasant Valley Road to End, and Constitution Avenue from Pleasant Valley Road to End.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Streets	7-10	38	19	26
City of Fillmore 2022-23 - \$680,490.00. Total Number of Projects Reported - 2																					

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Fillmore	Ventura County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Mountain View Sidewalk Project	This project will include: Cost Estimating, Environmental Study/Documents, Preliminary Design	Mountain View St from Ventura Street (SR126) to Santa Clara Street	05/03/2020	06/30/2024	\$23,904.50	\$0.00	\$23,904.50	\$550,000.00	Yes	Complete Str	30-50	37	19	26
City of Fillmore	Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Neighborhood Street Rehabilitation FY2021-22	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development	Various streets incl Santa Clara, Sierra Vista, Los Serenos	07/01/2022	06/30/2023	\$680,490.00	\$680,490.00	\$0.00	\$1,219,624.37	Yes	Sustainable	20-20	37	19	26
City of Moorpark 2022-23 - \$41,336.42. Total Number of Projects Reported - 7																					
City of Moorpark	Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Construct sidewalk and resurface Arroyo Drive between the Simi Valley Boundary to the western limit of the Villa del Arroyo Mobile Home Park	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New)	A portion of Arroyo Drive (relinquished SR 118) between the Simi Valley boundary and the western limit of the Villa del Arroyo Mobile Home Park	07/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainable	20-30	44	27	26
City of Moorpark	Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Construct sidewalk and resurface Arroyo Drive between the Simi Valley Boundary to the western limit of the Villa del Arroyo Mobile Home Park	This project will include: Cost Estimating, Document Preparation, Preliminary Design, Project Scope Development, Sidewalk and/or Crosswalk Installation (New)	A portion of Arroyo Drive (relinquished SR 118) between the Simi Valley boundary and the western limit of the Villa del Arroyo Mobile Home Park	10/31/2025	06/30/2026	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Sustainable	20-30	44	27	26
City of Moorpark	Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Maintenance	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	Various sections of the City including residential streets off of Mountain Meadow Drive and Walnut Creek Road, south of Terra Rejada Road and residential streets off of Peach Hill Road north of Terra Rejada Road and west of Spring Road.	07/01/2023	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		4-7	44	27	26
City of Moorpark	Ventura County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Maintenance	This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design, Project Scope Development	Various sections of the City including residential streets off of Mountain Meadow Drive and Walnut Creek Road, south of Terra Rejada Road and residential streets off of Peach Hill Road north of Terra Rejada Road and west of Spring Road.	06/30/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD		4-7	44	27	26
City of Moorpark	Ventura County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Maintenance	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New Safety), General maintenance including but not limited to pavement; maintenance and repairs and repairs to adjacent facilities due to the work.	Various sections in the City including: Residential streets located south of Campus Drive (from Happy Camp Canyon Road) and west of Princeton Avenue (north of the 118 freeway). Residential streets located off of (and including) Lena Yano Road, south of Lina Angeles Avenue. Commercial streets located north of Los Angeles Avenue, between (and including): Goldman Avenue and Maureen Lane.	07/01/2023	04/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		5-7	44	27	26
City of Moorpark	Ventura County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Pavement Management Program	This project will include: Procurement of a consultant to establish a citywide pavement condition index (PCI). The PCI will be used to guide the City in determining the levels of repairs that streets require as well as the priority of City streets for maintenance.	Citywide study of all public streets	11/24/2021	10/18/2023	\$53,184.00	\$21,299.20	\$31,884.80	\$55,934.00	TBD		1-5	44	27	26
City of Moorpark	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Princeton Avenue Improvements	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane (New), Landscape Safety Installation (New), Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New) New Street Lights. Construction activities related to resurfacing of Princeton Avenue; from approximately 1,570 feet east of Spring Road to approximately 600 feet east of Nogales Avenue. Activities include but are not limited to pavement maintenance and repairs and repairs to adjacent facilities due to the work.	Princeton Avenue, from approximately 1,570 feet east of Spring Road to approximately 600 feet east of Nogales Avenue.	07/01/2022	04/30/2024	\$20,037.22	\$20,037.22	\$0.00	\$21,970,269.00	Yes	Sustainable	20-30	44	27	26
City of Ojai 2022-23 - \$0. Total Number of Projects Reported - 2																					
City of Ojai	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Road Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New) The work is comprised of street overlays, including cold planing, milling, placing substituted asphalt concrete (SAC), concrete work, striping, and ADA curb ramps.	Lion St., Summer St., Pleasant Ave., Crestview Dr., Daly Rd., Cuyama Rd., Topa Topa St., Red Hill Rd., White Oak Circle, Church Rd., Grand Ave., Santa Ana St., Fairview Rd., San Antonio St., Eucalyptus St., Summer St., and Emily St. Full list of streets and roads can be found in Exhibit A of Resolution No. 21-55. Locations are estimates not yet final.	05/09/2023	09/30/2023	\$0.00	\$0.00	\$0.00	\$500,000.00	Yes	Complete Str	15-15	37	19	26
City of Ojai	Ventura County	2023	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2022/2023 Road Rehabilitation Project	This project will include: Preliminary Design, Project Scope Development	Fairview Rd., Lion St., Santa Ana St., San Antonio St., Summer St., Pleasant Ave., Crestview Dr., Daly Rd., Grand Ave., Emily St., Cuyama Rd., Topa Topa St. Full list of streets and roads can be found in Exhibit A of Resolution No. 21-25.	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	Yes	Complete Str	15-15	37	19	26
City of Oxnard 2022-23 - \$8,100,959.91. Total Number of Projects Reported - 6																					
City of Oxnard	Ventura County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Annual Pavement System Update	This project will include: Repair and Servicing of Public Works Systems/Databases	Citywide pavement preservation program database.	02/06/2020	02/05/2023	\$132,382.75	\$0.00	\$132,382.75	\$353,275.00	No		10-15	44	19	26
City of Oxnard	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Arterial Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	This project was carried over and combined with additional locations to make one Arterial Street Resurfacing project. Original project was East Gonzales Road between Oxnard Boulevard and Rice Avenue. Additional locations include: West Gonzales Road From Oxnard Boulevard to Victoria Avenue, and Teal Club Road From Ventura Road to Victoria Avenue.	07/20/2021	04/30/2023	\$4,051,556.18	\$3,622,511.18	\$126,045.00	\$7,949,179.00	No		10-15	44	19	26
City of Oxnard	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Edison Bridge Rehabilitation	This project will include: Bridge Structure Rehab/Repair (Existing)	Edison Canal Bridge on Channel Islands Blvd. 0.6 miles east of Harbor Blvd.	04/24/2023	10/30/2023	\$82,902.98	\$82,902.98	\$0.00	\$3,700,053.00	No		15-25	38	19	26

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Oxnard	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Other	Mandalay Bay Bridge Rehabilitation	This project will include Bridge Structure Rehab/Repair (Existing)	Mandalay Bay Bridge on Channel Islands Blvd. 0.4 miles east of Harbor Blvd.	04/24/2023	10/30/2023	\$62,038.44	\$62,038.44	\$0.00	\$1,887,755.00	No		15-25	38	19	26
City of Oxnard	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Neighborhood Street Resurfacing	This project will include ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Rice Avenue Commercial and Neighborhood Area. See attached list and map. This project was carried over and combined with additional locations to make one Neighborhood Street Resurfacing project. Additional locations include: Graves Avenue, Knecht Drive, Camino Avenue, Trabago Drive, Celsius Avenue, Cardenas Road, North Elvar Street, Benoulli Circle, Latigo Avenue, Maulhardt Avenue, Santiago Court, Solar Drive, Wankel Way, Lockwood Street, Outlet Center Drive, and Heard Drive	07/01/2021	07/19/2023	\$3,800,000.00	\$3,556,340.00	\$243,660.00	\$3,800,000.00	No		10-15	44	19	26
City of Oxnard	Ventura County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Public Works Road and Signal Maintenance	This project will include Public Works Staffing	Citywide, non-capitalized roadway maintenance repair and traffic signal safety maintenance.	07/01/2019	06/30/2023	\$2,227,167.38	\$477,167.31	\$1,750,000.07	\$2,919,380.00	No		10-15	44	19	26
City of Port Hueneume 2022-23 - \$495,359.49. Total Number of Projects Reported - 15																					
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Ann Neighborhood Resurfacing Phase 2	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety)	Residential Streets Bounded by Pleasant Valley to the north, J Street to the East, Ventura Rd to the West, Hueneume Rd to the South	03/16/2024	07/01/2024	\$0.00	\$0.00	\$0.00	\$300,000.00	Yes	Streets, S	5-10	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Ann Neighborhood Resurfacing Phase 2	This project will include: Pavement Rehab/Repair (Existing)	Residential Streets Bounded by Pleasant Valley to the north, J Street to the East, Ventura Rd to the West, Clara at to the South	04/03/2024	06/01/2024	\$0.00	\$0.00	\$0.00	\$200,000.00	TBD	Streets, S	5-10	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Safety	Annual Sidewalk Repair	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Replacement of cracked, uplifted sidewalks and additional curb ramps	Bard Road, Scott Street, Pearl Street, Bryce Canyon, Sunkist Street and Wheelhouse Avenue	01/02/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$50,000.00	Yes	Streets, S	15-20	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Sidewalk Repair	This project will include: Document Preparation, Pavement Rehab/Repair (Existing) Grind or remove and replace uplifted or uneven sidewalks to: remove sidewalk trip hazards	Bubbling Springs Area, Patterson Road, Channel Islands Blvd, Clara St, Sunkist Elementary School Neighborhood, Hueneume Elementary School: Neighborhood, Ventura Road, Park View Elementary School Neighborhood, and Richard Bard Elementary School Neighborhood, Evergreen Ln, Scott Street, and Ponomo St.	12/01/2023	04/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		10-10	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Annual Sidewalk Repair	This project will include: Document Preparation, Pavement Rehab/Repair (Existing) Grind or remove and replace uplifted or uneven sidewalks to: remove sidewalk trip hazards	Bubbling Springs Area, Patterson Road, Channel Islands Blvd, Clara St, Sunkist Elementary School Neighborhood, Hueneume Elementary School: Neighborhood, Ventura Road, Park View Elementary School Neighborhood, and Richard Bard Elementary School Neighborhood, Evergreen Ln, Scott Street, and Ponomo St.	05/01/2024	06/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		10-10	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Channel Islands Blvd Resurfacing - Phase I	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Channel Islands Blvd between Victoria Street, and Wheelhouse Avenue. Channel Islands Blvd is an arterial road with 4 lanes of travel.	08/01/2022	08/31/2022	\$302,480.88	\$302,480.88	\$0.00	\$300,430.88	TBD	ustanabl	10-15	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Channel Islands Blvd Resurfacing - Phase II	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Channel Islands Blvd between Victoria Street, and Wheelhouse Avenue. Channel Islands Blvd is an arterial road with 4 lanes of travel.	12/01/2024	07/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ustanabl	10-15	44	19	26
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Channel Islands Blvd Resurfacing - Phase II	This project will include: Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety)	Channel Islands Blvd between Victoria Street, and Wheelhouse Avenue. Channel Islands Blvd is an arterial road with 4 lanes of travel.	06/01/2025	08/31/2025	\$0.00	\$0.00	\$0.00	\$0.00	TBD	ustanabl	10-15	44	19	26
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Citywide Crosswalk Upgrades	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) Restripe Crosswalk with new highly reflective paint. Upgrade signs, repair/restripe crosswalks, install updated MUTCD approved devices. Maintenance program development. Maintenance program development.	Bryce Canyon Ave & N. 6th St.; Bryce Canyon Ave and S. M St; Market St. and Port Hueneume Rd.	07/01/2020	06/30/2024	\$49,452.52	\$13,089.94	\$36,372.58	\$200,000.00	Yes	Sustanabl	5-10	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Hueneume Bay Alley Phase 3 Grind & Overlay	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) The grind and overlay of select streets	The Hueneume Bay Alleys are located within the Hueneume Bay neighborhood and bounded by Lido Blvd, Ukiah Street and Bay Boulevard	06/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$250,000.00	Yes	Streets, S	2-10	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Patterson Road Grind and Overlay	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Asphalt grinding, asphalt resurfacing, and traffic striping.	Patterson Road between Hemlock St. and Channel Islands Blvd	08/01/2024	08/31/2024	\$0.00	\$0.00	\$0.00	\$438,500.00	Yes	Streets, S	10-20	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Patterson Road Grind and Overlay	This project will include: Pavement Improvement (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Installation (New Safety), Paving and/or Striping Rehab/Repair (Existing Safety) Asphalt grinding, asphalt resurfacing, and traffic striping.	Patterson Road between Hemlock St. and Channel Islands Blvd	07/01/2024	08/01/2024	\$0.00	\$0.00	\$0.00	\$450,000.00	Yes	Streets, S	10-20	44	19	23
City of Port Hueneume	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Safe Street MEASURES	This project will include: Landscape Safety Rehab/Repair (Existing) Replacement of cracked, uplifted sidewalks and additional curb ramps, repair holes	Bard Road, Scott Street, Pearl Street, Bryce Canyon, Sunkist Street and Wheelhouse Avenue	05/17/2018	06/01/2025	\$191,839.48	\$3,063.17	\$188,176.31	\$250,000.00	Yes	Streets, S	15-20	44	19	23

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Port Hueneeme	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Safety	Safe Street Measures	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Installation (New Safety), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety). Install cross walks with Accessory Pedestrian Signal (APS), install speed cushions for traffic calming, upgrade reflective traffic signage, install digital speed signs to alert drivers of their vehicle speed, install overhead street lights to improve visibility and pedestrian safety, line or repair storm drains that have structural issues that may collapse a roadway, stripe and sign bike paths, improve sidewalk grades and install ADA compliant ramps.	Bubbling Springs Area, Patterson Road, Channel Islands Blvd, Clare St, St. Sunkist Elementary School Neighborhood, Hueneeme Elementary School, Neighborhood, Park View Elementary School Neighborhood, and Richard Bard Elementary School Neighborhood, Evergreen Ln, Scott Street, and Panama St.	07/01/2021	09/31/2025	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	Yes	Streets, S	15-20	44	19	23
City of Port Hueneeme	Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Surfside Drive Resurfacing - Phases 1 and 2 and 3	This project will include: Pavement Rehab/Repair (Existing) (Phase 1 and Phase 2 consist of asphalt resurfacing and traffic striping.	Phase 2 Surfside Dr. between Ventura Rd. and Ocean View Dr. Dr. is a two-lane collector street with a striped median.	10/21/2021	08/30/2022	\$313,604.76	\$176,125.50	\$137,479.26	\$313,604.76	Yes	Streets, S	8-10	44	19	23
City of Santa Paula 2022-23 - \$55,093.17. Total Number of Projects Reported - 2																					
City of Santa Paula	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2021-2022 Citywide Street Maintenance	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Rehabilitation on Santa Barbara St, Santa Paula St, Dean Dr, Virginia Terr, and Salsioy Street	06/23/2022	06/30/2025	\$61,811.37	\$0.00	\$61,811.37	\$1,000,000.00	TBD		15-20	37	19	26
City of Santa Paula	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Harvard Boulevard from Park Road to 10th Street Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing)	Rehab on 1.9 miles of Harvard Boulevard on the southwest side of the city between Park Road and 10th Street	06/27/2022	12/31/2024	\$66,175.99	\$55,093.17	\$11,082.82	\$18,071,335.00	TBD		15-20	37	19	26
City of Simi Valley 2022-23 - \$4,218,347.69. Total Number of Projects Reported - 2																					
City of Simi Valley	Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2021-22 Annual Minor Streets Rehabilitation Program	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Paving & sturry of select local/residential streets: Acton, Alexander, Alvaro, Avila, Apollo, Aristotle, Brademas, Breckenridge, Callahan, Calitine, Cleveland, Clout, Denham, Draper, Elmer, Gaviota, Hawks Bill, Hercules, Hillary, Homestead, Larch, Marvel, Mendocino, Pamela, Redstone, Plats, Sorocato, Sinaloa, Sun Circle, Tree Hollow, Windswep, Huntley, Winterberry, Crosscreek, Snowcreek, Snowberry, Woodwind, Deer creek, Adam, Sioux, Seneca, Pawnee, Kawai, Tatu, Enchanted, Flower Glen	07/05/2022	02/28/2022	\$3,621,674.69	\$3,621,674.69	\$0.00	\$3,621,674.69	TBD		5-20	38	27	26
City of Simi Valley	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2022-23 Annual Minor Streets Rehabilitation Program	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Paving of Select Local Residential Streets: Sutter Avenue, Newman Street, Durham Street, Locke Avenue, Gardin Avenue, Vardley Place, Vidi Court, Valaine Avenue, Santa Susana Pass Road, Callahan Avenue, Lyons Court, Math Court, Court Street, Margo Drive, Catin Street, Corbett Lane, Anstette Street, Electra Avenue, Ahrens Avenue, And Sparte Court.	05/30/2023	09/21/2023	\$596,673.00	\$596,673.00	\$0.00	\$2,419,730.82	TBD		10-20	38	27	26
City of Thousand Oaks 2022-23 - \$2,940,259.80. Total Number of Projects Reported - 1																					
City of Thousand Oaks	Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Pavement Overlay and Resurfacing Program	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Locations within the city include Dos Venos, Moorpark road, Thousand Oaks Blvd, Hillcrest drive and several neighborhoods	03/28/2022	12/05/2022	\$5,000,987.01	\$2,940,259.80	\$2,110,727.21	\$13,685,347.52	Yes	ustainable	7-25	37	27	26
City of Ventura 2022-23 - \$191,172.45. Total Number of Projects Reported - 3																					
City of Ventura	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street Resurfacing: Navigator, Spinnaker/Anchors Way	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Located along Navigator Drive, between Spinnaker Drive and Anchors Way in the City of San Buenaventura	10/03/2022	12/31/2024	\$71,716.10	\$71,716.10	\$0.00	\$1,200,000.00	TBD		15-20	37	19	26
City of Ventura	Ventura County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Street Resurfacing: Telegraph Road (Ashwood to Victoria)	This project will include: Pavement Rehab/Repair (Existing)	Located along Telegraph Road from Ashwood Avenue to Victoria Avenue in the City of San Buenaventura	01/02/2023	12/31/2024	\$67,546.66	\$67,546.66	\$0.00	\$5,500,000.00	TBD		15-20	37	19	26
City of Ventura	Ventura County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Victoria Avenue (Telephone to Railroad)	This project will include: ADA Curb Ramp Installation (New), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Along Victoria Avenue from Telephone Road to Railroad Street	07/01/2021	04/01/2022	\$863,844.80	\$51,909.69	\$811,935.11	\$863,844.80	No		15-20	37	19	26
City of Davis 2022-23 - \$1,556,959.95. Total Number of Projects Reported - 2																					
City of Davis	Yolo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022/23 Pavement Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Third St, Pole Line Rd, Danbury St, Mace Blvd, 5th St, W. 8th St, Posh Creek greenbelt bike path, Lake Blvd bike path, Colusa one bike path, 113 overcrossing bike path, F Street bike path at Covell Blvd, Tulip Lane bike path, mace greenbelt bike path.	05/01/2023	01/31/2024	\$834,969.10	\$834,969.10	\$0.00	\$9,229,677.00	Yes	complete Sh	10-20	4	3	3
City of Davis	Yolo County	2023	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Transportation Infrastructure Rehab - Pavement Rehabilitation Project 002/22	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Locations are estimates, not yet final. Pole Line Rd, Loyola, Fifth St, Second St, Sycamore Ln, Research Park Dr, Arroyo Ave, Albany Cir, Cordova Pl, Anza Ave, Belmont Dr, Groesbeck Ct, Kestrel Pl, Alta Loma St, Bishop Pl, Beta Casa St, Chateau Ln, Estrella Pl, Estelita Ct, Francisco Pl, Jasmine Ct, Rainier St, Amozos Pl, Cedar Pl, Cottage Ct, Costoso Pl, Earl Ave, Evergreen Ct, Forni Pl, Hacienda Ave, Luz Pl, Madison Pl, Michaelangelo Pl, Myrtle Pl, Northfield Ct, Piatichio Ct, Raphael Pl, 14th	07/12/2022	10/31/2022	\$721,990.85	\$721,990.85	\$0.00	\$1,269,229.53	No		5-20	4	3	3

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of West Sacramento 2022-23 - \$2,000,000.00. Total Number of Projects Reported - 3																						
City of West Sacramento	Yolo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Port Area Infrastructure & Complete Streets Project	This project will include: Active Transportation Plan, Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development, Right of Way The Southport Parkway Pavement Rehabilitation Project and the Industrial Blvd & Harbor Blvd Pavement Rehabilitation have been combined into one project and renamed the Port Area Infrastructure and Complete Streets Project.	Southport Parkway between Lake Washington Blvd and Ramco Street	10/01/2019	12/30/2028	\$500,000.00	\$0.00	\$500,000.00	\$58,810,000.00	Yes	Complete Str	5-15	7	6	6	
City of West Sacramento	Yolo County	2023	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	State Streets Neighborhood Pavement Rehabilitation	This project will include: Cost Estimating Document Preparation, Environmental Study/Documents, Preliminary Design, Project Scope Development Rehabilitate the local street network including storm drainage repairs, ADA accessibility upgrades and pavement rehabilitation in an older West Sacramento neighborhood. 21/22 should have included a \$1,000,000 expenditure rather than \$0, therefore, I am adding the \$1,000,000 of 21/22 plus \$1,000,000 for 2023 for a total of \$2,000,000 which I am showing for 22/23.	State Streets Neighborhood	02/18/2018	11/30/2023	\$4,100,000.00	\$2,000,000.00	\$2,100,000.00	\$7,200,000.00	TBD		5-10	7	6	6	
City of West Sacramento	Yolo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	State Streets Pavement Rehabilitation (CIP 15042)	This project will include: ADA Curb Ramp Installation (New), ADA Curb Ramp Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Sidewalk and/or Crosswalk Installation (New), Sidewalk and/or Crosswalk Rehab/Repair (Existing), Storm Drain and/or Culvert Rehab/Repair (Existing), Storm Drain/Culvert Installation (New) Rehabilitate the local street network including pavement rehabilitation, ADA accessibility upgrades and storm drainage repairs.	Limits of the project include the area bounded by Park Blvd, Stone Blvd, Jefferson Blvd and 15th Street.	01/01/2024	12/31/2024	\$0.00	\$0.00	\$0.00	\$7,200,000.00	TBD		5-10	7	6	6	
City of Winters 2022-23 - \$0. Total Number of Projects Reported - 1																						
City of Winters	Yolo County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	SB1 2021-22 Street Rehab Project	This project will include: Bicycle Lane (New) Pavement Installation (Existing), Paving and/or Shipping Installation (New Safety)	Main St. Railroad to First St.; Almena Dr. Almena Pl to Niemann; Almena Pl, Almena Dr to Grid; Martinez St. Railroad to Almena Dr; Mills Cr. Martinez to East; First St. Grant to Abbey; Niemann St. Railroad to West side of Shirley Rominger School; Moody Slough Rd. Niemann to 410 Moody Slough Rd.; Alley between Main and Russell and First and Railroad; Rosa Ave. Mermod Pl to Hemenway; Lena Ave. Mermod Pl to Hemenway; Mermod Pl. Anderson to Almena Pl		08/01/2023	11/16/2023	\$0.00	\$0.00	\$0.00	\$452,300.14	Yes	ustainabl	5-7	4	3	3
City of Woodland 2022-23 - \$1,411,005.58. Total Number of Projects Reported - 4																						
City of Woodland	Yolo County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2020 Road Rehabilitation Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing), Pavement Rehab/Repair (Existing), Paving and/or Shipping Rehab/Repair (Existing Safety), Sidewalk and/or Crosswalk Rehab/Repair (Existing) Roadway rehabilitation including asphalt roadway rehabilitation, repair damaged curb, gutter and sidewalk sections, improve ADA access at intersections, improve delineation of, and widen bike lanes. Project will improve access to shopping, school and neighborhoods within and through the project area.	Mattom Road from E. Main Street to Gibson E. Road and Gum Avenue from East Street to Mattom Road.	06/07/2022	12/29/2023	\$55,382.40	\$55,382.40	\$0.00	\$10,465,000.00	Yes	plete Str	15-20	4	3	3	
City of Woodland	Yolo County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	East Main Street Improvement Project	This project will include: Project includes microsurfacing, curb and gutter, landscape, fencing, irrigation and storm drainage, restriping narrower travel lanes to slow traffic, widen existing on-street bike lanes, and add bike lanes where they do not exist. Install a landscaped separated, off-street bike path on the north side of E. Main Street between Pioneer Avenue and Main Road. The estimated start and completion dates are for construction only. The estimated total project cost is overall, including pre-construction and construction.	East Main Street from East Street to the Interstate 5 northbound off ramp	06/01/2021	12/15/2023	\$1,644,028.08	\$1,030,300.31	\$613,727.77	\$8,561,638.00	Yes	plete Str	7-10	4	3	3	
City of Woodland	Yolo County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Gibson Road Bicycle/Pedestrian Mobility Project - East to West Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing), Bicycle Lane Rehab/Repair (Existing) Project includes asphalt roadway rehabilitation, restriping narrower travel lanes to slow traffic, adding buffered bike lanes, constructing ADA compliant curb ramps and sidewalk repairs, installing drainage improvements, and completing traffic signal improvements to include bicycle and pedestrian actuation.	Gibson Road from East Street to West Street.	06/30/2021	12/29/2023	\$0.00	\$0.00	\$0.00	\$7,896,617.00	Yes	plete Str	15-20	4	3	3	
City of Woodland	Yolo County	2023	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	W. Gibson Road Rehabilitation - West Street to County Road 98	This project will include: Cost Estimating Environmental Study/Documents, Preliminary Design Project includes asphalt roadway rehabilitation, restriping narrower travel lanes to slow traffic, adding buffered bike lanes, constructing ADA compliant curb ramps and sidewalk repairs, installing drainage improvements, and completing traffic signal improvements to include bicycle and pedestrian actuation.	Gibson Road from West Street to County Road 98.	06/30/2021	12/29/2023	\$325,322.87	\$325,322.87	\$0.00	\$6,261,700.00	Yes	plete Str	15-20	4	3	3	
City of Marysville 2022-23 - \$0. Total Number of Projects Reported - 4																						
City of Marysville	Yuba County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	14th Street from Levee crossing to E Street	This project will include: Pavement Rehab/Repair (Existing)	14th Street from Levee crossing to E Street	07/01/2023	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD		20-30	3	4	3	

Fiscal Year 2022-23 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Cities of January 20, 2024

City of Marysville	Yuba County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	H Street 3rd St. to 14th St.	This project will include: Pavement Rehab/Repair (Existing) Paving and/or Striping Rehab/Repair (Existing Safety) Pavement milling, overlay, and Striping	H Street 3rd Street to 14th Street	07/01/2023	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	15-20	3	4	3
City of Marysville	Yuba County	2023	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Preventative Maintenance Program	This project will include: Pavement Rehab/Repair (Existing)	H Street 3rd Street to 14th Street; D Street 3rd - 5th St.; E. 17th St. Chestnut St. to SR20	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	TBD		15-20	3	4	3
City of Marysville	Yuba County	2023	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Yuba Street - 6th to 10th Street	This project will include: Pavement Rehab/Repair (Existing)	Yuba Street - 6th to 10th Street and 12th to 17th Street	03/01/2024	09/30/2024	\$0.00	\$0.00	\$0.00	\$0.00	TBD	Complete Str	15-20	3	4	3
City of Wheatland 2022-23 - \$1,000. Total Number of Projects Reported - 5																					
City of Wheatland	Yuba County	2023	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	City wide Street Crack Sealing	This project will include: Purpose is to seal cracks on existing streets throughout the City until funds are fully utilized.	Various streets within the City	06/28/2023	10/31/2023	\$1,000.00	\$1,000.00	\$0.00	\$6,000.00	No		7-10	3	4	3
City of Wheatland	Yuba County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hooper Street Pavement Resurfacing	This project will include: Pavement Rehab/Repair (Existing) This project will resurface 375-ft of Hooper Street between the Wheatland Elementary School and Olive Street. Work would include mill and fill of failed pavement areas, thin asphalt concrete pavement overlay and re-striping. The improvements would benefit residents, those who drop their children off at the elementary school and school bus traffic.	Hooper Street Wheatland Elementary School to Olive	06/28/2023	11/06/2023	\$0.00	\$0.00	\$0.00	\$113,333.00	Yes	Complete Str	20-25	3	4	1
City of Wheatland	Yuba County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Olive Street Resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Olive Street between Hooper Street and west entrance to Wheatland Elementary School	06/28/2023	11/06/2023	\$0.00	\$0.00	\$0.00	\$113,333.00	No		20-25	3	4	3
City of Wheatland	Yuba County	2023	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	West Main Street resurfacing	This project will include: ADA Curb Ramp Installation (New) Pavement Rehab/Repair (Existing)	Main Street from E Street to westerly city limit	06/28/2023	11/06/2023	\$0.00	\$0.00	\$0.00	\$110,000.00	No		20-25	3	4	3
City of Wheatland	Yuba County	2023	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Wheatland Road Complete Streets	This project will include: ADA Curb Ramp Rehab/Repair (Existing) Pavement Rehab/Repair (Existing) Contribute to local match to federal aid funds for PA&ED phase of a project to add sidewalks and bike lanes to complete the pedestrian and cyclist corridor, and rehabilitation of existing pavement.	Wheatland Road from Hwy-65 to Oakley Lane	05/01/2024	06/30/2025	\$0.00	\$0.00	\$0.00	\$250,000.00	Yes	Complete Str	20-25	3	4	3