

**FY 2023-24 Local Streets and Roads Program
Statewide Expenditure Report Summary
(Project Expenditures as of June 30, 2024)**

Total Funds Remaining (from Prior Fiscal Years)	Total Funds Received (as of August 2024)	Total Funds Spent (in Fiscal Year 2023-24)
\$1,191,238,492.70	\$1,709,339,705.50	\$1,340,520,775.05

The following detail reflects the information gathered on the 4,488 projects in the reports collected from the 539 recipient agencies:

Projects by Status	Program Funds Spent in Fiscal Year 2023-24	Total Project Cost (All Funds)
Completed: 1,210	\$701,849,575.17	\$2,037426,222.97
In Progress: 2,165	\$638,671,199.88	\$7,946,291,632.99
Carried Over into FY 2024-25 or Later: 1,113	N/A**	N/A**
All Projects*:	\$1,340,520,775.05	\$9,983,717,855.96

*In Fiscal Year 2024, in addition to the 4,488 projects reported on, agencies removed 251 previously proposed projects that will no longer be funded with Road Maintenance and Rehabilitation Account funds and will now be funded with other fund sources available to those agencies. **Inactive projects within the reporting fiscal year and those forecasted for a future fiscal year, do not have expenditure and cost detail to provide.