Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Agency	Reporting FY	Program	Component	Priority Status	Project Type	Project Title	Description	Location	Est/Actual Start Date	Est/Actual Completion Date	Total RMRA Funds Spent To Date	Total RMRA Funds in FY 2023-2024	Total RMRA Funds in Prior FY	Est/Actual Project Cost	Additional Elements	Element Type	Est Useful Life	Assembly Dist	Senate Dist	US Congressional
Alameda County RMRA Funds Spent in FY 2023-24 $19,014,604.94 Total Number of Projects Reported - 49																				
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Pavement Rehabilitation Program (Slurry Seal on Various Roadways)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Fern Way, Circle Avenue, Gyen Street, Shamrock Way, Spruce Street, Edwards Lane, Jaydine Street, Gregory Street, Sargent Avenue	05/10/2023	12/31/2024	$327,861.31	$327,861.31	$0.00	$ 350,120.00	No		3-6	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2024 Pavement Rehabilitation Program (Slurry Seal on Various Roadways)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	The following locations identified are not yet final and are subject to change: Panoramic Way, Prosperity Way, Lyle Street, Lyle Court, Creatview Court, Crest Avenue, Easy Street, Via Verde, Via Morella, Via Matero, Via Corona, Via Linares, Via Tomar, Via Diego, Via Malaga, Via Bolsa, Via Valencia	05/01/2024	03/31/2025	$0.00	$0.00	$0.00	$ 442,000.00	No		3-6	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	21-22 Pavement Rehabilitation Program- Slurry Seal	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Alameda County Unincorporated Community of San Lorenzo	06/01/2022	09/22/2022	$251,267.66	$12,563.38	$238,704.28	$ 295,520.62	No		3-6	20	10	15
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Pavement Rehabilitation Program (Asphalt Rubber Street Sealing on Various Roadways)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Valley View Drive, Mosey Rock Drive, Valleybrook Way, Lopes Court, Linsa Way, Northview Drive, Byron Street, Kelly Street, Lakeridge Avenue, Shannon Court, Jamie Way, Matthew Court, Thurston Court, Lori Way, Shawn Way, Mona Marie Court, Ernest Court, Geraldine Court, Sally Court, Glen Ellen Drive, Ridge Crest Court, Sunnybrook Court, Seagrams Court, Naomi Drive, Sheila Street, Eddy Street, Costa Drive	05/10/2023	12/31/2024	$1,231,197.31	$1,231,197.31	$0.00	$ 1,300,000.00	No		5-10	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2024 Pavement Rehabilitation Program (Asphalt Rubber Street Sealing on Various Roadways)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	The following locations identified are not yet final and are subject to change: Via Acalanes, Paseo Lerga Vista, Via Pacheco, Via Corta, Via Punta, Paseo Del Rio, Via Del Sol, Via Paro, Via Mirabel, Via Media, Via Pinale, Ridgewood Drive, Jensen Road	05/01/2024	03/31/2025	$0.00	$0.00	$0.00	$ 1,560,000.00	No		5-10	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	21-22 Pavement Rehabilitation Program- Micro Surfacing	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Eden Area Communities of Central Alameda County	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		5-10	20	10	15
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Traffic Calming Speed Hump Installation (Spec 2465)	This project will include: Traffic calming safety improvements	Various locations in Castro Valley, Ashland, San Lorenzo, Fairview areas of unincorporated Alameda County	05/10/2023	02/28/2025	$138,187.00	$138,187.00	$0.00	$ 450,000.00	No		5-15	20	9,10	14
Alameda County	2024	Local Streets and Roads Program	Construction	*Completed	Safety	Traffic Calming Speed Hump Installation (Spec 2447)	This project will include: Traffic calming safety improvements	Various locations in Castro Valley, Ashland, San Lorenzo, and Fairview areas of unincorporated Alameda County	03/02/2022	01/12/2023	$8,121.25	$8,121.25	$0.00	$ 214,121.00	No		5-15	20	9,10	14
Alameda County	2024	Local Streets and Roads Program	Construction	*Completed	Safety	Traffic Calming Speed Hump Installation (Spec 2423)	This project will include: Traffic calming safety improvements	Various locations in Castro Valley, Ashland, San Lorenzo, Fairview areas of unincorporated Alameda County	08/04/2021	01/24/2023	$8,701.00	$8,701.00	$0.00	$ 225,142.00	No		5-15	20	9,10	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Teala Road MM 9.50 Emergency Repairs	This project will include: Pavement Rehab/Repair (Existing)	Emergency Project	Teala Road at Mile Marker 9.50	04/15/2023	03/31/2025	$161,188.13	$161,188.13	$0.00	$ 3,500,000.00	No		5-20	20	5	14
Alameda County	2024	Local Streets and Roads Program	Construction	Completed	Safety	Mines Road Storm Damage Repair at MM 15.74 and MM 16.18	This project will include: Pavement Rehab/Repair (Existing)	Storm damage repair	Mines Road at Mile Marker 15.74 and Mile Marker 16.18	01/30/2024	02/28/2024	$684,226.65	$684,226.65	$0.00	$ 1,290,639.00	No		5-20	20	5	14
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Strobridge Ave - Norbridge Ave Realignment	This project will include: Cost Estimating,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development	Design and construct new street realignment with traffic signal to enhance safety and circulation	Norbridge Ave and Strobridge Ave in Unincorporated community of Castro Valley.	03/01/2021	09/02/2025	$0.00	$0.00	$0.00	$ 2,500,000.00	Yes	Complete Streets, Technologies	10-20	20	10	15
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2024 Pavement Rehabilitation Program (Eden Area)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Thrush AVe, Marcella Street, Monon Ave, Maubert Ave, Mateo Street, Green Court, Mattox Road, Oak Street, Apple Ave, Rainier Ave, Hood Street, Albion Ave, Usher Street, Tracy Street	05/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 3,200,000.00	No		10-20	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023 Pavement Rehabilitation Program (Eden Area)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Via Lucas, Lucas Court, Via Del Robles, Via El Monte, Via Escondido, Via Hornitos, Corte Hornitos, Via Toyon, Via Amigos, Via Nueva, Via Sonora, Via Sorrento, Via Esmond, Via Sonata, Corte Breve, Via Barnett, Corte Enano, Via Teresa, Via Represa, Via Chorro, Via San Ardo, Via El Carrito	04/19/2023	12/31/2024	$3,258,282.17	$3,258,282.17	$0.00	$ 3,760,000.00	No		10-20	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2024 Pavement Rehabilitation Program (East County)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	The following locations identified are not yet final and are subject to change: Altamont Pass Road, Mines Road	05/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 4,850,000.00	No		10-20	16	7	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 2024 Pavement Rehabilitation Program (Castro Valley Area)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Center Street, Fernwood Court, Hill Ave, Parada Knoll, Sherwood Court, Carleyn Drive	05/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 6,000,000.00	No		10-20	20	10	14
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Teala Road Rural Road Safety Improvement Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development	Teala Road from Greenville to Concannon Road in Eastern Alameda County	03/01/2022	08/31/2028	$0.00	$0.00	$0.00	$ 20,000,000.00	Yes	Complete Streets	10-20	16	7	15
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Teala Road Rural Road Safety Improvement Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development	Teala Road from Greenville to Concannon Road in Eastern Alameda County	03/01/2022	12/31/2027	$0.00	$0.00	$0.00	$ 20,000,000.00	Yes	Complete Streets	10-20	16	7	14
Alameda County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	21-22 Pavement Rehabilitation Program- Overlay	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Central Unincorporated Alameda County Communities of Castro Valley and Fairview	06/01/2022	05/23/2023	$1,499,028.97	$100,602.99	$1,398,425.98	$ 3,104,777.00	No		10-20	20	10	15
Alameda County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	21-22 Pavement Rehabilitation Program- East County Overlay	This project will include: Pavement Rehab/Repair (Existing)	Altamont Pass Road and Pleasanton Sunol Road in Eastern Alameda County	06/01/2022	09/16/2022	$226,295.25	$221,387.37	$4,907.88	$ 4,400,129.10	No		10-20	16	7	15
Alameda County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 2023 Pavement Rehabilitation Program (Castro Valley Area)	This project will include: Pavement Rehab/Repair (Existing)	The following locations identified are not yet final and are subject to change: Tyee Court, Dawe Avenue, Kerr Street, Ashfield Ave, Baker Road, Nunes Avenue, Kerr Street, Sandy Road, James Ave, Alma Avenue, Hannah Drive, 167th Ave, President Dr, Camino Dolores, Sabina Court, Grove Way, Sandy Road, Alma Ave, Arcadian Drive, April Court	04/19/2023	04/02/2024	$4,167,475.55	$4,130,340.12	$37,135.43	$ 4,678,400.00	No		10-20	20	10	14
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Mission Blvd Corridor Improvement Project	This project will include: The project includes the construction of new sidewalk, bike lanes, pavement rehab, crosswalks, storm drain, ADA ramps and features typical of complete street design	Mission Blvd from I-238 to Hayward City limit in the Cherryland Community of Unincorporated Alameda County	01/01/2021	12/17/2024	$0.00	$0.00	$0.00	$ 35,000,000.00	Yes	Complete Streets	10-50	20	10	15

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Alameda County	2024	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Mission Blvd Corridor Improvement Project	This project will include: The project includes the construction of new sidewalk, bike lanes, pavement rehab, crosswalks, storm drain, ADA ramps and features typical of complete street design.	Mission Blvd from I-238 to Hayward City limit in the Cherryland Community of Unincorporated Alameda County	05/01/2025	12/31/2027	$0.00	$0.00	$0.00	$ -	Yes	Complete Streets	10-50	20	10	15
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Calaveras Road Retaining Wall & Guardrail Repair	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	Guardrail installations and re-construction of failing retaining wall	Calaveras Road at Mile Marker 8.65 In Eastern Alameda County	07/12/2023	02/28/2025	$0.00	$0.00	$0.00	$ 865,000.00	TBD		15-20	20	7	15
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Calaveras Road Retaining Wall & Guardrail Repair	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	Guardrail installations and re-construction of failing retaining wall	Calaveras Road at Mile Marker 8.65 In Eastern Alameda County	07/12/2023	03/31/2025	$0.00	$0.00	$0.00	$ 1,200,000.00	TBD		15-20	20	7	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Crow Canyon Road Pavement Rehabilitation and Safety Improvements (Ph 3)	This project will include: Pavement Rehab/Repair (Existing) | Guardrail installation		Crow Canyon Road from MM 5.25 to County Line	06/28/2023	02/28/2025	$4,765,800.25	$4,765,800.25	$0.00	$ 6,725,000.00	No		15-20	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Crow Canyon Road Pavement Rehabilitation and Safety Improvements (Ph 3)	This project will include: Pavement Rehab/Repair (Existing) | Guardrail installation		Crow Canyon Road from MM 5.25 to County Line	06/28/2023	03/04/2025	$0.00	$0.00	$0.00	$ 6,750,000.00	No		15-20	20	10	14
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Rural Road Shoulder Safety Project	This project will include: Feasibility Study,Project Scope Development		Vasco Road from Dalton Road to the County Line; Crow Canyon Road from Caldwaler Drive to the County Line; Palomares Road from Palo Verde Road to Niles Canyon Road; and Altamont Pass Road from Greenville Road to Grant Line Road	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		15-20	16	7	15
Alameda County	2024	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Meekland Avenue Corridor Improvement Project	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety)		Meekland Avenue from E Lewelling Blvd. to Blossom Way	06/03/2025	09/30/2027	$0.00	$0.00	$0.00	$ 14,200,000.00	Yes	Complete Streets	15-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Verona Pump Station Upgrades	This project will include: Document Preparation) Pump station upgrade		Pump station on Verona Road	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 3,000,000.00	No		20-30	20	7	14
Alameda County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Verona Pump Station Upgrades	This project will include: Document Preparation) Pump station upgrade		Pump station on Verona Road	07/01/2025	12/31/2026	$0.00	$0.00	$0.00	$ 3,000,000.00	No		20-30	20	7	14
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Collier Canyon Road Culvert Repair Project	This project will include: Paving and/or Striping Installation (New Safety),Storm Drain and/or Culvert Rehab/Repair (Existing) | Repair Culvert Crossing including wingwalls and install/repair guardrail and restore pavement		Collier Canyon Road Mile Lerker 3.66 Eastern Alameda County	01/01/2021	04/01/2025	$0.00	$0.00	$0.00	$ 1,116,000.00	TBD		20-50	20	7	15
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	E Lewelling Boulevard Corridor Improvements	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)		E Lewelling Boulevard from Meekland Avenue to Langton Way	09/27/2017	09/17/2024	$0.00	$0.00	$0.00	$ 1,900,000.00	Yes	Complete Streets	20-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	W Sunset Boulevard Roadway Improvements	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New)		W Sunset Boulevard from Hesperian Boulevard to Royal Avenue	05/10/2024	03/31/2025	$1,098,291.26	$1,098,291.26	$0.00	$ 2,500,000.00	Yes	Complete Streets	20-50	20	9	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Anita Avenue Sidewalk Construction Project	This project will include: Sidewalk and/or Crosswalk Installation (New)		Anita Avenue from Castro Valley Boulevard to Somerset Avenue	10/05/2022	12/31/2024	$850,704.48	$850,704.48	$0.00	$ 6,000,000.00	Yes	Complete Streets	20-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	E Lewelling Boulevard Corridor Improvements	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)		E Lewelling Boulevard from Meekland Avenue to Langton Way	09/18/2024	03/02/2026	$0.00	$0.00	$0.00	$ 16,700,000.00	Yes	Complete Streets	20-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Lake Chabot Road Sidewalk Installation Project from Castro Valley Boulevard to Carlton Avenue	This project will include: Sidewalk and/or Crosswalk Installation (New)		Various locations on Lake Chabot Road between Castro Valley Boulevard and Carlton Avenue	09/20/2023	05/08/2024	$586,425.30	$586,425.30	$0.00	$ 1,436,164.00	Yes	Complete Streets	20-50	20	9	14
Alameda County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Other	Crow Canyon Road Storm Damage Repairs	This project will include: Repair roadway shoulder and construct retaining wall		Crow Canyon Road between MM 6.00 and MM 6.25	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		20-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Redwood Road M4.1 Retaining Wall and Shoulder Restoration	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development		Redwood Road Mile Marker 4.1 in Unincorporated Alameda County	02/03/2025	12/31/2025	$0.00	$0.00	$0.00	$0.00	TBD		20-50	20	10	15
Alameda County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	Collier Canyon Road Culvert Repair Project	This project will include: Paving and/or Striping Installation (New Safety),Storm Drain and/or Culvert Rehab/Repair (Existing) | Repair Culvert Crossing including wingwalls and install/repair guardrail and restore pavement		Collier Canyon Road Mile Lerker 3.66 Eastern Alameda County	05/01/2025	12/31/2025	$0.00	$0.00	$0.00	$0.00	TBD		20-50	20	7	15
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Collier Canyon Road Culvert Repair Project	This project will include: Paving and/or Striping Installation (New Safety),Storm Drain and/or Culvert Rehab/Repair (Existing) | Repair Culvert Crossing including wingwalls and install/repair guardrail and restore pavement		Collier Canyon Road Mile Lerker 3.66 Eastern Alameda County	07/01/2024	12/31/2025	$0.00	$0.00	$0.00	$0.00	TBD		20-50	20	7	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Seaview Avenue Storm Drainage Improvements	This project will include: Storm Drain/Culvert Installation (New)		Seaview Avenue at Madison Avenue in Castro Valley	01/10/2023	02/28/2025	$110,534.00	$110,534.00	$0.00	$ 265,000.00	No		20-100	20	9	14
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Haviland Avenue Sidewalk Project	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Sidewalk and/or Crosswalk Installation (New)		Haviland Avenue	11/10/2021	12/30/2024	$0.00	$0.00	$0.00	$ 2,000,000.00	Yes	Complete Streets	40-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Mabel Avenue Sidewalk Project	This project will include: Sidewalk and/or Crosswalk Installation (New)		Mabel Avenue from Redwood Road to Santa Maria Avenue	06/02/2025	08/29/2025	$0.00	$0.00	$0.00	$ 2,000,000.00	Yes	Complete Streets	40-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Haviland Avenue Sidewalk Project	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Sidewalk and/or Crosswalk Installation (New)		Haviland Avenue	03/01/2025	03/31/2026	$0.00	$0.00	$0.00	$ 4,000,000.00	Yes	Complete Streets	40-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	D Street Sidewalk Project	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New)		D Street from Hayward City Limit to Fairview Avenue	09/20/2023	03/31/2025	$0.00	$0.00	$0.00	$ 9,930,000.00	No		40-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	D Street Sidewalk Project	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New)		D Street from Hayward City Limit to Fairview Avenue	09/20/2023	03/31/2025	$1,320,190.97	$1,320,190.97	$0.00	$ 9,930,000.00	No		40-50	20	10	14

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Alameda County	2024	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Mabel Avenue Sidewalk Project	This project will include: Sidewalk and/or Crosswalk Installation (New)	Mabel Avenue from Redwood Road to Santa Maria Avenue	06/02/2025	08/22/2025	$0.00	$0.00	$0.00	$ -	Yes	Complete Streets	40-50	20	10	14
Alameda County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Somerset Ave Sidewalk Construction Project	This project will include: Feasibility Study,Project Scope Development	Somerset Avenue from Redwood Road to Lake Chabot Road	11/28/2018	12/31/2025	$0.00	$0.00	$0.00	$ 8,130,000.00	Yes	Complete Streets	40-60	20	10	15
Alpine County RMRA Funds Spent in FY 2023-24 $57,855.50 Total Number of Projects Reported - 4																				
Alpine County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2023 Pavement Management Plan Update	This project will include: Maintenance Program Plan Development	Markleeville, CA	08/01/2023	03/31/2025	$32,955.50	$32,955.50	$0.00	$ 50,000.00	No		5-10	1	4	3
Alpine County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Bear Valley Pavement Treatments Project	This project will include: Project has been replaced with projects proposed in 2024/2025.	Bear Valley, Alpine County CA Creekside Drive, Cub Lane, Flynn Road and John Ebbetts Road.	N/A	N/A	$2,610.00	$0.00	$2,610.00	$0.00	No		7-10	5	1	4
Alpine County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	County Roads Rehabilitation Project	This project will include: Project replaced with Projects proposed in 2024/2025.	County roads in Bear Valley and East Slope; Barber Road, Highland Lakes Road, Woods Lake Road, Water Street, Cedar Lane, Aspen Way, Sage Avenue, John Ebbetts Rd, Creekside Dr, Cole Court, Cub Lane, Hawkins Peak Rd.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		7-10	5	1	10
Alpine County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Repair of Snowshoe/Avalanche Intersection	This project will include: Pavement Rehab/Repair (Existing)	Bear Valley, CA	10/09/2023	10/12/2023	$24,900.00	$0.00	$24,900.00	$ 24,900.00	No		8-15	1	4	3
Amador County RMRA Funds Spent in FY 2023-24 $1,440,222.00 Total Number of Projects Reported - 19																				
Amador County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	County Roadside Maintenance	This project will include: Preliminary Design | Ditching, shouldering, vegetation management as needed.	Various locations within the county maintained road system.	07/01/2023	06/30/2026	$231,502.00	$231,502.00	$0.00	$ 350,000.00	No		3-5	1	4	5
Amador County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Crack Filling Project	This project will include: Pavement Rehab/Repair (Existing)	Locations within the County have not yet been finalized.	07/01/2022	06/30/2026	$0.00	$0.00	$0.00	$ 40,000.00	No		3-7	1	4	5
Amador County	2024	Local Streets and Roads Program	Construction	Completed	Safety	County Road Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Pioneer Creek Road, Meadow Mass Road, Silver Drive, Gayla Drive, Old Highway 49, Ridge Road, Sutter Creek Road, Jackson Gate Road, Stony Creek Road, Camanche Parkway North, Curran Road, Buena Vista Road, Latrobe Road.	06/01/2023	03/31/2024	$337,411.00	$337,411.00	$0.00	$ 337,411.00	No		4-5	1	4	5
Amador County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	County Road Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Homestead Wy Golden Oaks Ct Martell Rd Coventry Ct Argonaut Ln Airport Rd Kennedy Flat Rd Jackson Pines Dr Trent Wy Snowbird Dr Paiposse Dr Beaver Rd Charmstone Wy Teton Ct Fox Ct Flint Tr Newman Hill Dr Quiver Dr Cheyenne Dr Goose Creek Rd Coyote Dr Roadrunner Dr Duck Creek Rd Five Mile Dr Lake View Dr Martin Ln Grapevine Gulch Rd Village Dr Michigan Bar Rd Mace Dr Winton Dr Broken Oak Rd North Creekside Dr	10/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 400,000.00	No		4-6	1	4	5
Amador County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	County Road Crackfilling	This project will include: Project Scope Development	Various locations within the county maintained road system.	07/01/2022	06/30/2026	$0.00	$0.00	$0.00	$ 40,000.00	No		5-7	1	4	5
Amador County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	County Road Crackfilling	This project will include: Maintenance Program Plan Development | Crackfilling in preparation of future pavement treatment	Various locations within the county maintained road system.	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 50,000.00	No		5-7	1	4	5
Amador County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Roadway Maintenance	This project will include: Minor Repair/Materials (HMS pothole patching, HMA road patching, rock, minor facility repair, guardrail repair/replacement). Work to be performed as determined in the field on an as needed basis.	Various locations throughout the county maintained road system.	07/01/2023	06/30/2026	$183,681.00	$183,681.00	$0.00	$ 383,791.00	No		5-20	1	4	5
Amador County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Road Dig-outs/Major Repairs/Improvements	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing)	Fiddletown Road, Tabeaud Road, Irish Hill Road, Martin Lane. Seal Coating: Sierra West (Industry Blvd., Prospect Dr., Trade Center Dr., Sierra West Ct., and Commerce Dr.), Buena Vista Rd., and Coal Mine Rd.	09/01/2023	06/30/2026	$41,768.00	$41,768.00	$0.00	$ 684,000.00	No		7-10	1	4	5
Amador County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Equipment and Tool Replacement/Acquisition	This project will include: Procurement of Public Works Equipment,Repair and Servicing of Public Works Equipment	For use on county maintained road system.	11/01/2024	06/30/2026	$0.00	$0.00	$0.00	$ 200,000.00	No		10-15	1	4	5
Amador County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Road Dig-outs/Major Repairs/Improvements	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing)	Jackson Valley Road, Buckhorn Ridge Road, Shenandoah Road, Pine Grove Volcano Road, Stony Creek Road, Martell Road.	07/01/2022	06/30/2026	$0.00	$0.00	$0.00	$ 700,000.00	No		10-15	1	4	5
Amador County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Road Dig-outs/Major Repairs/Improvements	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing)	Jackson Valley Road, Buckhorn Ridge Road, Shenandoah Road, Pine Grove Volcano Road, Stony Creek Road, Martell Road.	01/01/2021	06/30/2026	$0.00	$0.00	$0.00	$ 700,000.00	No		10-15	1	4	5
Amador County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment and Tool Replacement/Acquisition	This project will include: Procurement of Public Works Equipment,Repair and Servicing of Public Works Equipment	For use on county maintained road system.	01/01/2024	06/30/2024	$100,000.00	$100,000.00	$0.00	$ 100,000.00	No		10-15	1	4	5
Amador County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment and Tool Replacement/Acquisition	This project will include: Procurement of Public Works Equipment,Repair and Servicing of Public Works Equipment	For use on county maintained road system.	01/01/2024	06/30/2024	$100,000.00	$100,000.00	$0.00	$ 100,000.00	No		10-15	1	4	5
Amador County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Equipment and Tools Replacement	This project will include: Procurement of Public Works Equipment,Repair and Servicing of Public Works Equipment	County Roads	01/01/2024	06/30/2024	$200,000.00	$200,000.00	$0.00	$ 200,000.00	No		10-15	1	4	5
Amador County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	County Road Dig-outs/Major Repairs/Improvements	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing)	Buena Vista Road, Main Street and Spanish Street in Drytown, Shake Ridge Road	07/01/2022	03/31/2024	$1,065,018.99	$223,145.00	$841,873.99	$ 1,065,019.00	No		10-20	1	4	5
Amador County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Culvert Repair/Replacement/Installation	This project will include: Document Preparation,Preliminary Design	Culvert repair/replacement/installation to be coordinated with county road dig-outs/major repairs/improvements.	07/01/2022	07/05/2024	$0.00	$0.00	$0.00	$ 140,000.00	No		30-50	1	4	5
Amador County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Culvert Repair/Replacement/Installation	This project will include: Document Preparation,Preliminary Design	Culvert repair/replacement/installation to be coordinated with county road dig-outs/major repairs/improvements.	05/01/2022	06/30/2026	$17,872.36	$532.00	$17,340.36	$ 140,000.00	No		30-50	1	4	5
Amador County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Countywide Culvert Repair/Replacement/Installation	This project will include: Procurement of Road Maintenance and Rehab Materials | Culvert rehabilitation/repair/replacement.	Various locations within the county maintained road system, with priority at pavement treatment location/s).	07/01/2022	06/30/2026	$44,557.20	$0.00	$44,557.20	$ 400,000.00	No		30-50	1	4	5

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Amador County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Culvert Repair/Replacement/Installation	This project will include: Maintenance Program Plan Development	Repair/replacement of culverts on road system, both planned and unplanned work as needed.	Various locations within the county maintained road system, with priority at pavement treatment locations	08/01/2023	06/30/2026	$22,183.00	$22,183.00	$0.00	$ 400,000.00	No		30-50	1	4	5
Butte County RMRA Funds Spent in FY 2023-24 $6,209,640.25 Total Number of Projects Reported - 42																				
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Butte County Edgeline Improvements - Thermoplastic Project	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development		Various County roads: Forbestown Road, Coutolenc Road, Skyway, Cohasset Road, Palermo Honcut Hwy and Lower Honcut Road.	04/01/2023	06/30/2025	$2,034.64	$2,014.64	$20.00	$ 289,000.00	No		3-5	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Durham -Dayton Hwy Cape Seal	This project will include: Cost Estimating,Preliminary Design,Project Scope Development		Durham Dayton Hwy	10/01/2022	06/30/2026	$21,156.02	$1,347.26	$19,808.76	$ 25,000.00	No		5-10	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Aguas Frias Road Rehab	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design,Right of Way | Project incorporates roadway rehabilitation, and culvert replacement and drainage rehabilitation. | SB1 funding used for the entirety of this rehabilitation project.		Aguas Frias Road	02/01/2020	09/30/2026	$55,542.83	$0.00	$55,542.83	$ 1,500,000.00	No		5-10	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lone Tree Road Rehab	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design | Project incorporates roadway and drainage rehabilitation. | SB1 Funding will be used for the entirety of this rehabilitation project.		Lone Tree Road	08/01/2019	06/30/2027	$1,165.82	$0.00	$1,165.82	$ 1,500,000.00	No		5-10	3	4	1
Butte County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Public Works Equipment Maintenance	This project will include: Repair and Servicing of Public Works Equipment		Butte County Public Works Equipment	07/01/2023	06/30/2024	$130,178.00	$130,178.00	$0.00	$ 130,178.00	No		5-10	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Miner's Ranch Road Rehab	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design | Project incorporates roadway and drainage rehabilitation. | SB1 Funding will be used for the entirety of this rehabilitation project.		Miner's Ranch Road	N/A	N/A	$24,421.87	$0.00	$24,421.87	$0.00	No		5-10	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Bridge Preventative Maintenance Project	This project will include: Maintenance Program Plan Development		Various bridges in Butte County.	06/01/2023	06/30/2025	$1,843.39	$1,843.39	$0.00	$ 100,000.00	No		5-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	Future RMRA Project Planning	This project will include: Future project planning for RMRA funding.		Butte County	07/01/2023	06/30/2025	$76,642.50	$76,642.50	$0.00	$ 100,000.00	TBD		5-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Oaks Subdivision Cape Seal	This project will include: Pavement Rehab/Repair (Existing)		Oaks Subdivision in Butte County	05/31/2024	07/31/2024	$1,287.17	$1,287.17	$0.00	$ 350,000.00	No		5-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2024 Butte County Pavement Preservation	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)		Various locations in Butte County.	05/16/2022	06/30/2025	$791,648.66	$789,975.48	$1,673.18	$ 3,000,000.00	No		5-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Archer Avenue Culvert Repair	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)		Archer Avenue	01/11/2024	05/31/2024	$64,526.61	$64,526.61	$0.00	$ 64,526.61	No		5-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Butte County Public Work Equipment Purchases	This project will include: Procurement of Public Works Equipment		Butte County	07/01/2023	06/30/2024	$546,932.00	$546,932.00	$0.00	$ 546,932.00	No		5-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2024 Butte Soil Stabilization	This project will include: Railroad Grade Separation Rehab/Repair		Various locations in Southeast Butte County, North Butte County and West Butte County.	04/01/2024	06/26/2024	$955,983.13	$955,983.13	$0.00	$ 955,983.13	No		5-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Butte County Pavement Preservation	This project will include: Pavement Rehab/Repair (Existing)		Various locations in Butte County	05/13/2022	05/31/2024	$3,927,577.86	$1,207,191.96	$2,720,385.90	$ 3,927,577.86	No		5-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Nord Area Rubberized Chip Seal	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development		Various County roads in the Nord area.	01/01/2023	11/30/2023	$24,240.09	$5,616.71	$18,623.38	$ 24,240.09	No		8-10	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Nord Area Rubberized Chip Seal	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development		Various County roads in the Nord area.	04/01/2024	06/20/2024	$1,273,636.82	$1,273,636.82	$0.00	$ 1,273,636.82	No		8-10	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	High Friction Surface Treatment	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development		Various locations include Forbestown Road, Bald Rock Road, West Biggs Gridley Road, Cherokee Road, Lower Wyandotte Road, Dogtown Road, Almond Avenue, Coller Way, Skyway, Dalton Way and Old Olive Hwy.	03/01/2023	06/30/2025	$5,339.30	$4,911.30	$428.00	$ 1,150,000.00	No		8-12	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	East Gridley Road Scour Countermeasure Project	This project will include: Document Preparation		East Gridley Road	11/29/2019	06/30/2026	$209.58	$0.00	$209.58	$ 250,000.00	No		10-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Countywide Road Sign Safety Audit	This project will include: Cost Estimating,Document Preparation,Project Scope Development		Various roads throughout Butte County.	04/01/2023	06/30/2025	$1,186.95	$1,087.95	$99.00	$ 1,440,500.00	No		10-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	Forecasted	Match Funds	Pentz Road Repairs	This project will include: Cost Estimating,Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design | Project incorporates drainage and roadway rehabilitation for an Emergency Response Project. | SB1 funding used for unfunded Emergency Response (ER) project (Local Match funds). Project incorporates drainage and roadway rehabilitation for an Emergency Response Project.		Pentz Road	07/31/2025	12/31/2025	$0.00	$0.00	$0.00	$ 4,800,000.00	No		10-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Pentz Road Repairs	This project will include: Cost Estimating,Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design | Project incorporates drainage and roadway rehabilitation for an Emergency Response Project. | SB1 funding used for unfunded Emergency Response (ER) project (Local Match funds). Project incorporates drainage and roadway rehabilitation for an Emergency Response Project.		Pentz Road	11/01/2019	07/01/2023	$30,802.03	$0.00	$30,802.03	$ 30,802.03	No		10-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Foothill Blvd. Sidewalks Rehab/Repair	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing)		Foothill Blvd in East Oroville, Butte County.	10/28/2022	01/19/2024	$196,132.22	$5,971.45	$190,160.77	$ 196,132.22	No		10-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Thermalito 12th Street Chipseal and Digouts	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)		12th Street, Oroville California	03/01/2024	05/31/2024	$175,041.25	$175,041.25	$0.00	$ 175,041.25	No		10-15	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bidwell Avenue Storm Damage Repair	This project will include: Document Preparation,Preliminary Design | Storm Damage Repairs (Design and Permitting)		Three Sites Between W. Sacramento St. on the West and Oak Lawn Ave. on the East.	12/01/2016	12/31/2024	$6,014.53	$0.00	$6,014.53	$ 530,000.00	TBD		20-20	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	In Progress	Match Funds	Bald Rock Road & Lumpkin Road MBGR	This project will include: Metal Beam Guardrail Replacement/Repair		Bald Rock Road and Lumpkin Road	08/01/2021	07/31/2025	$6,289.06	$0.00	$6,289.06	$ 150,000.00	No		20-25	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Foothill Blvd. East Rehabilitation	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Maintenance Program Plan Development,Preliminary Design,Project Scope Development,Right of Way | Full Depth Reclamation (FDR), Cement treated 4%, pavement, shoulder backing, roadside ditch grading		Foothill Blvd. - 0.0mi - 1.9mi (Mile Marker)	07/01/2021	06/30/2027	$38,071.27	$2,410.42	$35,660.85	$500,000.00	No		20-25	3	4	1

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Butte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	New Skyway	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	From Paradise Town Limit to Coutolenc Road	03/01/2023	12/08/2023	$17,658.36	$0.00	$17,658.36	$17,658.36	No		20-25	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Forbestown Road Repair	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Forbestown	07/01/2021	07/01/2023	$7,934.36	$0.00	$7,934.36	$ 7,934.36	No		20-25	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Oro Quincy Hwy Culvert Replacement	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way,Storm Drain and/or Culvert Rehab/Repair (Existing)	Oro Quincy Hwy	07/01/2021	07/01/2023	$14,666.40	$0.00	$14,666.40	$14,666.40	No		20-25	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	Completed	Match Funds	Lower Wyandotte Road Repair	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Lower Wyandotte	06/20/2023	01/17/2024	$12,942.86	$0.00	$12,942.86	$ 12,942.86	No		20-25	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Oro Quincy Road Failure #2 Repair	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Oro Quincy Hwy at Mountain House	10/22/2021	11/30/2023	$18,296.84	$0.00	$18,296.84	$ 18,296.84	No		20-25	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Match Funds	Oro Quincy Hwy Culvert Replacement	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way,Storm Drain and/or Culvert Rehab/Repair (Existing)	Oro Quincy Hwy	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		20-25	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Richvale Sidewalk Implementation	This project will include: Preliminary Design	Various roads in Richvale.	01/01/2023	12/31/2028	$39,709.62	$1,071.80	$38,637.82	$ 200,000.00	No		20-30	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Metal Beam Guardrail Upgrades	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Various locations throughout the County: East Gridley Road, La Porte Road, Lower Wyandotte Road and River Road.	03/01/2023	06/30/2025	$2,119.45	$1,932.45	$187.00	$ 250,000.00	No		25-30	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Los Verjeles Road Bridge Replacement	This project will include: Bridge Structure Rehab/Repair (Existing)	Los Verjeles Road	06/30/2023	02/28/2025	$2,300.54	$2,300.54	$0.00	$ 520,943.39	No		25-30	3	4	3
Butte County	2024	Local Streets and Roads Program	Construction	Forecasted	Match Funds	Dark Canyon Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Right of Way,Right of Way Acquisition,Storm Drain and/or Culvert Rehab/Repair (Existing)	Repair and Rehabilitation of the existing roadway infrastructure lost during a heavy rain event with in the Camp Fire footprint.	SB1 funding used for unfunded ER project (Local Match funds). Project was a road failure that incorporated repair of roadway and drainage structures.	2.5 Miles Southeast of Big Bend Road	01/01/2026	12/30/2026	$0.00	$0.00	$0.00	$ 1,020,000.00	No		25-35	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Dark Canyon Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Right of Way,Right of Way Acquisition,Storm Drain and/or Culvert Rehab/Repair (Existing)	Repair and Rehabilitation of the existing roadway infrastructure lost during a heavy rain event with in the Camp Fire footprint.	SB1 funding used for unfunded ER project (Local Match funds). Project was a road failure that incorporated repair of roadway and drainage structures.	2.5 Miles Southeast of Big Bend Road	02/28/2019	12/31/2025	$45,199.38	$11,558.43	$33,640.95	$ 1,200,000.00	No		25-35	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	23-24 Countywide ADA Improvements	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Various	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		30-30	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	In Progress	Match Funds	Ord Ferry Bridge @ Little Chico Creek	This project will include: Bridge Structure Rehab/Repair (Existing),Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Ord Ferry @ Little Chico Creek	01/01/2024	04/30/2025	$867,262.73	$867,262.73	$0.00	$ 3,100,000.00	No		50-100	3	4	1
Butte County	2024	Local Streets and Roads Program	Construction	Completed	Other	Midway Bridge Project	This project will include: Bridge Structure Rehab/Repair (Existing)	Midway at Butte Creek	08/01/2021	11/21/2023	$2,541,120.03	$3,419.14	$2,537,700.89	$ 2,541,120.03	No		50-100	3	4	1
Butte County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Ord Ferry Bridge @ Little Chico Creek	This project will include: Bridge Structure Rehab/Repair (Existing),Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Ord Ferry @ Little Chico Creek	09/01/2014	08/31/2023	$98,635.56	$13,909.29	$84,726.27	$ 98,635.56	No		50-100	3	4	1
Butte County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	Chico Yard - Chemical Storage Building	This project will include: Repair and Servicing of Public Works Equipment	Chico Road Maintenance Yard on Ballamine Court.	06/01/2020	06/30/2025	$117,824.44	$61,587.83	$56,236.61	$ 120,000.00	No		75-80	3	4	1
Calaveras County RMRA Funds Spent in FY 2023-24 $3,752,524.99 Total Number of Projects Reported - 7																				
Calaveras County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Supervisorial District 5 Paving Repair	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	District 5 - Valley Springs	01/24/2024	06/30/2024	$86,875.06	$86,875.06	$0.00	$ 500,000.00	No		5-20	5	8	4
Calaveras County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Supervisorial District 5 Paving Repair	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	District 5 - Valley Springs	07/01/2024	12/31/2024	$0.00	$0.00	$0.00	$ 500,000.00	No		5-20	5	8	4
Calaveras County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Supervisorial District 1 Paving Repair	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	District 1 - San Andreas and Valley Springs	01/24/2024	07/01/2024	$76,318.99	$76,318.99	$0.00	$ 1,427,105.00	No		5-20	5	8	4
Calaveras County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Supervisorial District 1 Paving Repair	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	District 1 - San Andreas and Valley Springs	07/02/2024	12/31/2024	$0.00	$0.00	$0.00	$ 1,427,105.00	No		5-20	5	8	4
Calaveras County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Countywide Road and Bridge Maintenance and Repairs	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	Countywide. Districts 1, 2, 3, 4, and 5.	07/01/2023	06/30/2024	$1,987,516.00	$1,987,516.00	$0.00	$ 1,987,516.00	No		5-20	5	8	4
Calaveras County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	SB1 Road Maintenance & Rehabilitation - D2	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	District 2 Roads.	06/01/2022	05/02/2023	$1,412,727.81	$1,398,317.23	$14,410.58	$ 1,412,727.81	TBD		15-20	5	8	4
Calaveras County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1 Road Maintenance & Rehabilitation - D3	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	District 3 Roads.	07/01/2022	12/31/2024	$1,274,248.45	$203,497.71	$1,070,750.74	$ 2,645,078.00	TBD		15-25	5	8	4
City & County of San Francisco RMRA Funds Spent in FY 2023-24 $26,492,756.46 Total Number of Projects Reported - 43																				
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	WD 2811 17th clayton ord	This project will include: Pavement Rehab/Repair (Existing)	Public Works paving work scope for this project includes Grind and Pave 2 Segments	ASHBURY ST FROM CLIFFORD TER TO CLAYTON ST	08/22/2022	06/30/2025	$57,117.40	$57,117.40	$0.00	$ 2,000,000.00	Yes	Complete Streets, Sustainability	14-21	17,19	11	11

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Claremont, Juanita, and Yerba Buena Pavement Renovation	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	CASITAS AVE from BAXTER ALY \ CRESTA VISTA DR to HAZELWOOD AVE \ YERBA BUENA AVE CLAREMONT BLVD from DEWEY BLVD \ KENSINGTON WAY \ MONTALVO AVE \ TARAVAL ST to GRANVILLE WAY CLAREMONT BLVD from GRANVILLE WAY to ALLSTON WAY CLAREMONT BLVD from ALLSTON WAY to VERDUN WAY CLAREMONT BLVD from VERDUN WAY to DORCHESTER WAY COLON AVE from MONTECITO AVE to MONTEREY BLVD DAWNVIEW WAY from GLENVIEW DR to BURNETT AVE FOERSTER ST from LOS PALMOS DR to DORCAS WAY FOERSTER ST from DORCAS WAY to GATUN ALY FOERS	06/05/2023	04/30/2025	$2,325,168.92	$2,325,168.92	$0.00	$ 3,800,000.00	No	Sustainability	14-21	17,19	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 59	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Various residential street blocks in the Castro, Twin Peaks and Bayview neighborhoods. The project includes blocks on 15th St., 19th St., Burnett Ave., Collingwood St, Corbett Ave, Douglass St, Graystone Ter, Levant St, Mars St, Mckinnon Ave, Oakdale Ave, Ord St, Phelps St, Quint St, Shaffer Ave, States St, Underwood Ave	05/13/2023	06/30/2025	$270,762.30	$58,828.71	$211,933.59	$ 4,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	As Needed Pavement Preservation Contract 4B	This project will include: Pavement Rehab/Repair (Existing)	More street segments info: On 20th Ave: Taraval St to Castro StDay St On 36th Ave: Shore View Ave to Geary Blvd On 39th St: Taraval St to Ulloa St On Alma St: Cola St to Shrader St On Amherst St: Silver Ave to Silliman St On Anza St: 33rd Ave to 34th On Anza Vista Ave: Baker St to Fortuna Ave On Arkansas St: 16th St to 18th St On Arlington St: Highland Ave to Mateo St On Bacon St: Cambridge St to Oxford St On Beach St: Broderick St to Baker St On Beacon St: Miguel St to Diamond St	Citywide pavement preservation. Some project candidates includes: On 15th St: Vicente St to Dolores St On 17th Ave: Vicente St to Wawona St On 18th St: Rhode Island St to York St On 19th St: Collingwood St to Douglas St On 21st St: Sanchez St to Castro St On 22nd Ave: Ocean Ave to Eucalyptus Dr On 23rd Ave: Ulloa St to Guerrero St On 24th St: West Clay St to Illinois St On 25th St: Homestead St to Hoffman St On 26th St: Valencia St to San Jose Ave On 29th Ave: Taraval St to Castro St	04/26/2021	06/30/2025	$609,930.28	$0.00	$609,930.28	$ 4,200,000.00	Yes	Complete Streets, Sustainability	14-21	17,19	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Junipero Serra Blvd Pavement Renovation	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Estimated Construction of 22 ADA compliant curb ramps Estimated Grind and Pave of 18 Blocks Estimated Grind and Pave of 11 Intersections	Junipero Serra Blvd from Monterey Blvd to 19th Ave Stratford Dr from Junipero Serra Blvd to Junipero Serra Blvd	02/16/2022	03/31/2025	$13,553.98	$762.86	$12,791.12	$ 4,850,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 36 and Sewer Replacement	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	"The work scope for this project includes: - Grind and pave 46 blocks - Construction of 104 ADA complaint curb ramps - Construction of 1 transit bulb-out"	Dicha Aly : Lupine Ave to Wood St ; Divisadero St : Broadway to Marina Blvd ; Jackson St : Presidio Ave to Cherry St ; Laurel St : Pacific Ave to Lupine Ave ; Maple St : Sacramento St to California St ; Sacramento St : Walnut St to Arguello Blvd ; Spruce St : Pacific Ave to Mayfair Dr ; Steiner St : Pine St to California St	01/06/2020	03/31/2025	$3,808,188.53	$111,244.94	$3,696,943.59	$ 4,877,250.00	Yes	Complete Streets, Sustainability	14-21	17,19	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 46	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of 56 ADA compliant curb ramps Grind and pavement of 20 Blocks Grind and pavement of 12 Intersections	Armstrong Ave ; Baldwin Ct; Donner Ave; Fairfax Ave; Keith St; Kirkwood Ave; Kiska Rd; Lindsay Cir; Newhall St; Northridge Rd; Revere Ave; Van Dyke Ave;	03/17/2020	06/30/2025	$3,969,592.45	$0.00	$3,969,592.45	$ 4,900,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 60	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of ADA compliant curb ramps Grind and pave 46 Blocks Grind and pave 14 intersections	Various residential street blocks in the Sunset District, Pacific Heights, and Fillmore District areas. The project includes blocks on: 17th Ave, 28th Ave, 34th Ave, Buchanan St, California St, Clay St, Pacheco St, Eddy St, Ellis St, O'Farrell St, Ortega St, Pacheco St, Presidio Ave, Sacramento St, Turk St, Ulloa St	02/05/2024	01/28/2026	$453,003.02	$453,003.02	$0.00	$ 5,000,000.00	No	Sustainability	14-21	17,19	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 52	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of 60 ADA compliant curb ramps - Grind and pave 33 Blocks "Grind and pave 12 Intersections	Several blocks on: 30th St Andover St Aztec St Bessie St Coso Ave Ellsworth St Eugenia Ave Heyman Ave Lundys Ln Manchester St Mirabel Ave Montezuma St Mullen Ave Peralta Ave Practa Ave Prospect Ave Stoneman St Treat Ave	02/07/2022	06/30/2025	$3,082,710.56	$137,770.34	$2,944,940.22	$ 5,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 45	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of 74 ADA compliant curb ramps Grind and pavement of 44 Blocks Grind and pavement of 25 Intersections	Bay St : Kearny St to Midway St; Beale St : Folsom St to Harrison St; Cand Aly : Stockton St to End; Filbert St : Kearny St to Jasper Pl; Front St : Fremont St \ Market St to Clay St; Green St : Kearny St to Polk St; Hemlock St : Larkin St to Polk St; Sansome St : California St to Lombard St; Stockton St : Columbus Ave \ Green St to Union St; Wetmore St : End to Washington St	03/07/2022	06/30/2025	$4,088,139.45	$507,910.17	$3,580,229.28	$ 5,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No. 68	This project will include: ADA Curb Ramp Installation (New),Pavement Rehab/Repair (Existing)	JENNINGS ST FROM CARGO WAY FROM EVANS AVE \ MIDDLE POINT RD JUAN BAUTISTA CIR FROM FUENTE AVE TO BUCARELI DR LAKE ST FROM ARGUELLO BLVD TO 02ND AVE SARGENT ST FROM BRIGHT ST TO HEAD ST SARGENT ST FROM RAMSELL ST TO ARCH ST VARELA AVE FROM HOLLOWAY AVE TO CRESPI DR \ SERRANO DR WINSTON DR FROM JUNIPERO SERRA BLVD \ MERCEDES WAY TO 19TH AVE WINSTON DR FROM BUCKINGHAM WAY TO LAKE MERCED BLVD \ The work scope for this project includes Grind and Pave 38 Segments Construction of 140 Curb Ramps	ANZA ST FROM PARKER AVE TO STANYAN BLVD ARELLANO AVE FROM SERRANO DR TO HOLLOWAY AVE BUCHANAN ST FROM FELL ST TO HAYES ST CARDENAS AVE FROM GONZALEZ DR TO CAMBON DR CRESPI DR FROM GONZALEZ DR \ UNNAMED 106 TO END CRESPI DR FROM SERRANO DR \ VARELA AVE TO JUAN BAUTISTA CIR FAXON AVE FROM GRAFTON AVE TO HOLLOWAY AVE GONZALEZ DRFROM CRESPI DR \ SERRANO DR TO CRESPI DR \ UNNAMED 106 HOLLOWAY AVE FROM ARELLANO AVE TO FONT BLVD \ TAPIA DR	03/11/2024	08/01/2026	$43,723.20	$43,723.20	$0.00	$ 5,000,000.00	Yes	Complete Streets, Sustainability	14-21	19	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 56	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	# of curb ramps TBD - Grind and pave 43 Blocks "Grind and pave 26 Intersections	15th St :08th StCarolinal to Vermont 19th St :Connecticut to Carolina 26th St :Wisconsin to Rhode Island Mariposa St :Texas to Rhode Island Mckinnon Ave :End to Lane Mendell St :Williams Ave to Yosemite Ave Oakdale Ave :End to Keith Palou Ave :End to Griffith Pennsylvania Ave :20th St to Cesar Chavez StU-280NOff Ramp Revere Ave :Keith to 03rd StBay View Shaffer Ave :Hawes to 03rd St Thomas Ave :Griffith to Lane Utah St :23rd St to 24th St Yosemite Ave :Hawes to 03rd St	03/31/2022	07/23/2024	$3,961,680.98	$3,350,223.68	$611,437.30	$ 5,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12

City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW 41 st Ave and 44th Ave Pavement Renovation	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	38th Ave : Kirkham St to Lawton St; 41st Ave : Chain Of Lakes Dr \ Lincoln Way to Vicente St; 44th Ave : Irving St to Santiago St; 46th Ave : Irving St to Judah St; 47th Ave : Judah St to Kirkham St 44th Ave : Irving St to Santiago St 46th Ave : Irving St to Judah St 47th Ave : Judah St to Kirkham St	05/07/2020	06/30/2025	$4,593,610.33	$0.00	$4,593,610.33	$ 5,000,000.00	Yes	Complete Streets, Sustainability	14-21	19	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 53	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | # of curb ramps TBD · Grind and pave 45 Blocks ·Grind and pave 20 Intersections	Several blocks on: 15th St 18th St 19th St 23rd St 26th St Alabama St Buena Vista Ave East Buena Vista Ave West De Haro St Harrison St Indiana St Jamestown Ave Mariposa St Minnesota St Missouri St Tennessee St Upper Ter Wisconsin St Woodward St	06/01/2022	06/30/2025	$4,254,629.45	$3,285,278.57	$969,350.88	$ 5,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No. 36 and Sewer	This project will include: ADA Curb Ramp Installation (New),Pavement Rehab/Repair (Existing)	The work scope for this project includes Grind and Pave 26 Segments Construction of 45 Curb Ramps	10TH AVE FROM JUDAH ST TO MORAGA ST 11TH AVE FROM JUDAH ST TO NORIEGA ST 12TH AVE FROM JUDAH ST TO NORIEGA ST 12TH AVE FROM QUINTARA ST TO 09TH AVE \ RIVIERA ST 15TH AVE FROM JUDAH ST TO KIRKHAM ST MENDOSA AVE FROM 09TH AVE TO END MORAGA ST FROM 09TH AVE TO 11TH AVE NORIEGA ST FROM 12TH AVE TO FUNSTON AVE NORIEGA ST FROM 15TH AVE TO 16TH AVE QUESADA AVEFROM KEITH ST TO NEWHALL ST	10/07/2019	07/21/2025	$2,314.94	$2,314.94	$0.00	$ 5,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 675 Sewer Replacement and Overhead Contact System Local Isolation	This project will include: ADA Curb Ramp Installation (New),Pavement Rehab/Repair (Existing)	The work scope for this project includes Grind and Pave 28 Segments Construction of 55 Curb Ramps	08TH AVE FROM CABRILLO ST TO FULTON ST CALIFORNIA ST FROM PRESIDIO AVE TO LAUREL ST CALIFORNIA ST FROM CHERRY ST TO ARGUELLO BLVD CALIFORNIA ST FROM 07TH AVE \ CORNWALL ST TO 10TH AVE CALIFORNIA ST FROM 12TH AVE TO FUNSTON AVE MASONIC AVE FROM WALLER ST TO FREDERICK ST MISSION ST FROM APPLETON AVE TO COLLEGE AVE \ CRESCENT AVE TURK ST FROM DIVISADERO ST TO BRODERICK ST TURK BLVD FROM MASONIC AVE TO ARGUELLO BLVD \ BALBOA ST	10/28/2023	01/06/2027	$36,356.04	$36,356.04	$0.00	$ 5,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 51	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of 20 ADA compliant curb ramps · Grind and pave 24 Blocks ·Grind and pave 8 Intersections	Pavement Renovation on: Anson Pl : End to Powell St Himmelmann Pl : Broadway to Pacific Ave Jackson St : Drumm St to Columbus Ave Joice St : End to Clay St Leroy Pl : End to Sacramento St Mason St : Bush St to California St Parkhurst Aly : Clay St to End Sabin Pl : California St to End Security Pacific Pl : Ofarrell St to End Trader Vic Aly : Post St to Cosmo Pl Walter U Lum Pl : Clay St to Washington St	11/01/2021	06/30/2025	$1,618,557.29	$37,975.32	$1,580,581.97	$ 5,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 62	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Grind and pave 36 Blocks	01ST ST from FOLSOM ST to GUY PL 01ST ST from GUY PL to LANSING ST 01ST ST from LANSING ST to HARRISON ST \ I-80 E ON RAMP 12TH ST from STEVENSON ST to MISSION ST \ OTIS ST \ SOUTH VAN NESS AVE CYRIL MAGNIN ST from 05TH ST \ MARKET ST to EDDY ST ELLIS ST from TAYLOR ST to JONES ST GROVE ST from LARKIN ST to DR CARLTON B GOODLETT PL \ POLK ST GROVE ST from DR CARLTON B GOODLETT PL \ POLK ST to VAN NESS AVE HARRISON ST from 05TH ST \ I-80 W OFF RAMP to MERLIN ST HARRISON ST from MERLIN ST to OAK G	11/01/2024	11/30/2025	$0.00	$0.00	$0.00	$ 5,100,000.00	No	Sustainability	14-21	17	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 63	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Estimated Construction of 46 ADA compliant curb ramps Estimated Grind and Pave of 37 Blocks Estimated Grind and Pave of 18 Intersections Project location continued: PETER YORKE WY from GEARY\GOUGH\STARR KING\FRANKLIN\POST SCOTT ST from LOMBARD ST to CHESTNUT ST SHARP PL from END to UNION ST SUTTER ST from HYDE ST to VAN NESS AVE UNION ST from HYDE ST to LARKIN ST UNION ST from POLK ST to VAN NESS AVE UNION ST from GOUGH ST to OCTAVIA ST VALLEJO ST from JONES ST to HYDE ST WEBSTER ST from LOMBARD ST to CHESTNUT ST	BAY ST from FRANKLIN ST to LAGUNA ST BEACH ST from CERVANTES BLVD \ MALLORCA WAY to PIERCE ST BRODERICK ST from FRANCISCO ST to BEACH ST CLAY ST from LARKIN ST to POLK ST GREEN ST from JONES ST to LEAVENWORTH ST JONES ST from BROADWAY to VALLEJO ST LARKIN ST from SACRAMENTO ST to CLAY ST LARKIN ST from VALLEJO ST to UNION ST LEAVENWORTH ST from CALIFORNIA ST to SACRAMENTO ST MYRTLE ST from VAN NESS AVE to FRANKLIN ST PACIFIC AVE from LEAVENWORTH ST to POLK ST	01/31/2022	07/31/2025	$96,728.99	$92,606.97	$4,122.02	$ 5,200,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 61	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of ADA compliant curb ramps Grind and pave 42 Blocks Grind and pave 9 Intersections	Various residential street blocks in the Portola, Excelsior, Visitacion Valley and Bayview neighborhoods. The project includes blocks on Alpha St, Athena St, Bancroft Ave, Barnevelt Ave, Bradt Ave Brussels St, Carter St, Desmond St, Gaven St, Gilman Ave, Girard St, Goettingen St, Hawes St, Hollister Ave, Ingalls St, Ingerson Ave, Jennings St, Keith St, Olmstead St, Peninsula Ave, Rutland St	04/01/2022	09/30/2025	$1,133,189.37	$1,128,816.68	$4,372.69	$ 5,200,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 67	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	08TH AVE from CABRILLO ST to FULTON ST 10TH AVE from LAKE ST to CALIFORNIA ST 14TH AVE from LAKE ST to CALIFORNIA ST 14TH AVE from CALIFORNIA ST to CLEMENT ST 14TH AVE from CLEMENT ST to GEARY BLVD ALPINE TER from DUBOCE AVE to 14TH ST \ ROOSEVELT WAY ANZA ST from ARGUELLO BLVD to 02ND AVE ANZA ST from FUNSTON AVE to PARK PRESIDIO BLVD BALBOA ST from FUNSTON AVE to PARK PRESIDIO BLVD CALIFORNIA ST from PRESIDIO AVE to WALNUT ST CALIFORNIA ST from JORDAN AVE to PALM AVE CALIFORNIA ST from PALM AV	05/13/2024	10/31/2025	$339,012.69	$339,012.69	$0.00	$ 5,200,000.00	No	Sustainability	14-21	17,19	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 66	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	14TH ST from GUERRERO ST to RAMONA AVE 14TH ST from RAMONA AVE to ROSEMONT PL 14TH ST from ROSEMONT PL to DOLORES ST 18TH ST from DOLORES ST to CHURCH ST 22ND ST from EUREKA ST to DOUGLASS ST 27TH ST from SANCHEZ ST to NOE ST ADDISON ST from BEMIS ST to DIGBY ST BUCHANAN ST from HERMANN ST to WALLER ST BUCHANAN ST from HAIGHT ST to ROSE ST BUCHANAN ST from ROSE ST to PAGE ST CLINTON PARK from GUERRERO ST to DOLORES ST DIAMOND ST from CESAR CHAVEZ ST to 27TH ST DIAMOND ST from CHENERY ST to WILDE	03/25/2024	08/01/2025	$162,986.84	$162,986.84	$0.00	$ 5,300,000.00	No	Sustainability	14-21	17	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Fulton St and Grove St Pavement Renovation	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of 35 ADA compliant curb ramps - Grind and pave 26 Blocks -Grind and pave 19 Intersections	Fulton St : Franklin St to Arguello Blvd Grove St : Lyon St to Central Ave	10/12/2021	12/11/2024	$5,221,761.76	$22,971.32	$5,198,790.44	$ 5,500,000.00	Yes	Complete Streets, Sustainability	14-21	17,19	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 39	This project will include: ADA Curb Ramp Installation (New),Pavement Rehab/Repair (Existing)	"The work scope for this project includes; -Construction of 148 ADA compliant curb ramps -Grind and pave 51 Street Segments -Grind and pave 32 Intersections -9 Curb Inlets -Construction of 6 Bus Pads"	Previously named 17/18 Carry Over. This project is not a carry over from 17/18.	*Pavement Renovation on; On Avila St from Chenoui St to Casa Way/Marina Blvd; On Buchanan St from Clay St to North Point St; On Capra Way from Mallorca Way to Scott St; On Fern St from Van Ness Ave to Gough St; On Laguna St from California ST to Bay St; On Pine St from Van Ness Ave to Maxonic Ave/Presidio Ave; On Sacramento St from Van Ness Ave to Buchanan St*	01/01/2019	06/30/2025	$5,528,348.32	$6,146.49	$5,522,201.83	$ 5,558,323.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 64	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Grind and pave 40 Blocks; duplicate of RP47	09TH AVE from JUDAH ST to KIRKHAM ST 09TH AVE from KIRKHAM ST to LAWTON ST 09TH AVE from MENDOSA AVE to MESA AVE 10TH AVE from NORIEGA ST to ORTEGA ST 14TH AVE from RADIO TER to QUINTARA ST 14TH AVE from RADIO TER to MANDALAY LN 14TH AVE from MANDALAY LN to FANNING WAY 14TH AVE from QUINTARA ST to RIVERA ST 22ND AVE from MORAGA ST to NORIEGA ST 30TH AVE from QUINTARA ST to RIVERA ST 35TH AVE from SANTIAGO ST to TARAVAL ST 37TH AVE from RIVERA ST to SANTIAGO ST 38TH AVE from LINCOLN WAY to IRVING	05/31/2023	06/30/2025	$1,191,199.62	$1,190,223.62	$976.00	$ 5,600,000.00	No	Sustainability	14-21	17,19	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 57	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of ADA compliant curb ramps Grind and pave Blocks and Intersections	11th-Irving to Judh 18th-Irving to Kirkham 17th-Judah to Kirkham 21st-Irving to Judh 25th-Irving to Judh & Leton to moraga 20th-Irving st to Judh 33rd-Lincln to Judah 40th-Irving to Judah & Kirkham to Lawton 46th-Lincln to Irving 47th-Kirkhm to Lawton child-Greenwich to Lombard dunnes Edgardo, genoa-union to filbert Kramer-jack michelina to Greenwich la playa-Judah to great highway Lawton-20th to 25th Montague moraga-23rd to 25th sacramento-drumm to front telegraph Vallejo-davis to sansome venard	05/01/2021	03/31/2025	$5,492,367.96	$4,118,305.86	$1,374,062.10	$ 6,200,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Sunset Blvd Pavement Reno	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety)	The work scope for this project includes construction of 6 ADA compliant curb ramps grind and Pavement		On Sunset Blvd: Martin Luther King Jr Drive to Irving St	05/31/2023	10/31/2025	$487,661.33	$486,661.33	$1,000.00	$ 6,900,000.00	Yes	Complete Streets, Sustainability	14-21	19	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 54	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	# of curb ramps TBD - Grind and pave 47 Blocks -Grind and pave 35 Intersections	10th St : Fell St \ Market St \ Polk St to Brannan St \ Division St \ Potrero Ave 12th St : Howard St to Harrison St Brussels St : Wilde Ave to Campbell Ave Bryant St : The Embarcadero to Beale St Campbell Ave : Brussels St to Goettingen St Leland Ave : Cora St to End Rutland St : Arleta Ave to Visitacion Ave South Van Ness Ave : 12th St to 17th St Velasco Ave : Schwerin St to Calgary St \ Sawyer St Visitacion Ave : Loehr St to Hahn St Wilde Ave :Brussels St to Alpha St \ Goettingen St	03/14/2022	06/30/2025	$6,510,487.56	$3,628,063.61	$2,882,423.95	$ 7,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 55	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	# of curb ramps TBD - Grind and pave 51 Blocks -Grind and pave 28 Intersections	18th St : Treat Ave to Dolores St 21st St : Florida St to Treat Ave 22nd St : Shotwell St to Church St 23rd St : Ames St to Chattanooga St 25th St : York St to Mission St Bryant St : 21st St to Cesar Chavez St Cesar Chavez St : Guerrero St to Noe St Harrison St : 23rd St to 25th St Linda St : 19th St to End Noe St : 23rd St to Elizabeth St Still St : Rousseau St to Lyell St	08/01/2022	03/25/2025	$3,748,834.94	$2,285,822.61	$1,463,012.33	$ 7,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Minnesota Streetscape (23rd-25th)	This project will include: ADA Curb Ramp Installation (New),Pavement Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	The work scope for this project includes Grind and Pave 34 Segments Construction of 36 Curb Ramps	MINNESOTA ST FROM 23RD ST TO 25TH ST	11/15/2023	01/03/2026	$167,400.36	$167,400.36	$0.00	$ 7,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 58	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of ADA compliant curb ramps Grind and pave 46 Blocks Grind and pave 33 Intersections	Various residential street blocks in the Portola, Excelsior, and Balboa Park areas. The project includes blocks on 26th St, Athens St, Avalon Ave, Bacon St, Cambridge St, Caryuga Ave, Felton St, Hamilton St, Harvard St, Howth St, Louisburg St, Marston Ave, Onondaga Ave, Oxford St, Frida Kahlo Way, Princeton St, Silliman St, Staples Ave, Sweeny St, University St, Wayland St	12/01/2021	12/31/2025	$360,069.56	$84,626.18	$275,443.38	$ 7,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	PW Various Locations No71 Infrastructure Improvements	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of 42 ADA compliant curb ramps Grind and Pavement	On Beach St: Powell St to Mason St On Chestnut St: Columbus Ave/Taylor St to Jones St On Clay St: Drumm St to Taylor St On Davis St: Beale St/Market St/Pine St to Clay St On Drumm St: Sacramento St to Clay St On Grant Ave: Pine St to Broadway On Jones St: Greenwich St to North Point St On Kearny St: Sacramento St to Clay St On Leidesdorff St: California St to Halleck St On North Point St: Powell St to Mason St On Powell St: Vallejo St to Beach St On Romolo St: Broadway to Fresno St	04/15/2023	01/30/2026	$105,526.05	$1,559.43	$103,966.62	$ 9,000,000.00	Yes	Complete Streets, Sustainability	14-21	17	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	PW Various Locations Pavement Renovation No 44	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of ADA compliant curb ramps Grind and pavement of 31 Blocks Grind and pavement of 22 Intersections	Various residential street blocks in the Lakeshore area, south of Sloat Boulevard. The project includes blocks of 26th Ave, Berkshire Way, Lake Merced Blvd, Elmhurst Dr, Eucalyptus Dr, Everglade Dr, Gellert Dr, Huntington Dr, Lagunitas Dr, Lakeshore Dr, Rossmoor Dr, San Fernando Way, and Sylvan Dr.	05/15/2020	04/01/2022	$2,232,304.29	$20,648.08	$2,211,656.21	$ 2,232,304.29	Yes	Complete Streets, Sustainability	14-21	19	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 57	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Construction of ADA compliant curb ramps Grind and pave 43 Blocks Grind and pave 13 Intersections	Various residential street blocks throughout the Sunset District and Telegraph Hill, on: 11th Ave, 16th Ave, 17th Ave, 21st Ave, 25th Ave, 30th Ave, 33rd Ave, 40th Ave, 46th Ave, 47th Ave, Child St, Dunmea Aly, Edgardo Pl, Genoa Pl, Kramer Pl, La Playa, Lawton St, Montague Pl, Moraga St, Sacramento St, Telegraph Pl, Telegraph Hill Blvd, Vallejo St, Venard Aly	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		14-21	17,19	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	WD-2847 Bemis	This project will include: Pavement Rehab/Repair (Existing)	Public Works paving work scope for this project includes Grind and Pave 2 Segments	BEMIS ST FROM ADDISON ST TO MOFFITT ST/ROANOKE ST	03/06/2023	10/05/2025	$4,480.00	$4,480.00	$0.00	$ 2,000,000.00	Yes	Complete Streets, Sustainability	10-25	19	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hunters Point, Central Waterfront Potrero Pavement Renovation	This project will include: ADA Curb Ramp Installation (New),Pavement Rehab/Repair (Existing)	NEWCOMB AVE FROM 03RD ST TO NEWHALL ST NORTHRIDGE RD FROM DORMITORY RD \ JERROLD AVE TO HARBOR RD RHODE ISLAND ST FROM MARIPOSA ST TO 18TH ST RHODE ISLAND ST FROM 23RD ST TO 24TH ST \ The work scope for this project includes Grind and Pave 24 Segments Construction of 40 Curb Ramps	18TH ST FROM ARKANSAS ST TO CAROLINA ST 25TH ST FROM VERMONT ST TO UTAH ST DE HARO ST FROM 15TH ST TO 16TH ST EARL ST FROM KIRKWOOD AVE TO JERROLD AVE HAWES ST FROM HUDSON AVE \ HUNTERS POINT BLVD TO INNES AVE HUNTERS POINT BLVD FROM INNES AVE TO EVANS AVE INNES AVE FROM ARELIOUS WALKER DR TO INGALLS ST \ MIDDLE POINT RD KIRKWOOD AVE FROM LA SALLE AVETO NAUTILUS DR MENDELL ST FROM CARGO WAY TO NEWHALL ST MINNESOTA ST25TH ST FROM END TO CESAR CHAVEZ ST	06/23/2023	02/26/2028	$39,116.58	$39,116.58	$0.00	$ 5,000,000.00	Yes	Complete Streets, Sustainability	10-25	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 75	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety)	The work scope for this project includes: - Resurfacing: 30 Blocks	14th St : South Van Ness Ave - Natoma St 14th St : Natoma St - Minna St 14th St: Minna St To Mission St 14th St : Church St - Belcher St \ Boynton Ct 14th St: Belcher St \ Boynton Ct To Sanchez St 14th St : Castro St - Divisadero St 14th St: Divisadero St To Alpine Ter \ Roosevelt Way 15th St : Mission St - Wiese St 17th St : Clayton St - Belvedere St 19th St : Yukon St - Danvers St 29th St: Mission St To Tiffany Ave 29th St : Tiffany Ave - San Jose Ave Ashbury St : Haight St - Waller St Ashbury	06/30/2024	04/15/2025	$0.00	$0.00	$0.00	$ 5,300,000.00	No		10-25	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	As-Needed Citywide Pavement Preservation Contract 5	This project will include: Pavement Rehab/Repair (Existing)		AT VARIOUS LOCATIONS ACROSS THE 11 DISTRICTS IN SAN FRANCISCO	06/23/2023	02/26/2028	$2,305,629.70	$2,305,629.70	$0.00	$ 6,000,000.00	Yes	Complete Streets, Sustainability	10-25	17,19	11	11
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 74	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety)	The work scope for this project includes: - Resurfacing: 38 Blocks	25th St : Utah St - Potrero Ave Amherst St : Felton St - Burrows St Bosworth St : Arlington St \ I-280 S On-Ramp - Diamond St Burrows St: University St To Campus Ln Burrows St: Campus Ln To Amherst St Capitol Ave : Minerva St - Montana St Cielito Dr : Parque Dr - Geneva Ave Colby St : Silliman St - Felton St Cuvier St : End - Bosworth St Geneva Ave : San Jose Ave - Delano Ave Geneva Ave: Delano Ave To Cayuga Ave Geneva Ave : Cayuga Ave - Baywood Ct Geneva Ave : Baywood Ct - Barnrock St Geneva Ave	01/20/2025	01/20/2027	$0.00	$0.00	$0.00	$ 6,300,000.00	No		10-25	17,19	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Various Locations Pavement Renovation No 77	This project will include: ADA Curb Ramp Installation (New),Pavement Rehab/Repair (Existing)	The work scope for this project includes: Grind and Pave 34 Segments Construction of 36 Curb Ramps] TARAVAL ST FROM CLAREMONT BLVD \ DEWEY BLVD \ KENSINGTON WAY \ MONTALVO AVE TO 12TH AVE ULLOA ST FROM CLAREMONT BLVD TO WEST PORTAL AVE JUNIPERO SERRA BLVD FROM LYNDHURST DR TO HOLLOWAY AVE WARREN DR FROM OAK PARK DR TO DEVONSHIRE WAY	"18TH AVE FROM NORIEGA ST TO ORTEGA ST 38TH AVE FROM VICENTE ST TO WAWONA ST FOERSTER ST FROMJUDSON AVE TO STAPLES AVE FOERSTER ST FROM MELROSE AVE TOTERESITA BLVD LAGUNA HONDA BLVD FROM DEWEY BLVD TO PORTOLA DR MERCEDES WAY FROM JUNIPERO SERRA BLVD \ WINSTON DR TO JUNIPERO SERRA BLVD SANTA ANA AVE FROM 14TH AVE \ PORTOLA DR \ SAN ANSELMO AVE TO OCEAN AVE SANTA CLARA AVE FROM PORTOLA DR \ VICENTE ST TO TERRACE DR SLOAT BLVD FROM CRANLEIGH DR TO 19TH AVE SLOAT BLVD FROM ARDENWOOD WAY TO 19TH AVE	11/11/2025	07/24/2027	$0.00	$0.00	$0.00	$ 6,900,000.00	Yes	Complete Streets, Sustainability	10-25	19	11	12

City & County of San Francisco	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Various Locations Pavement Renvoation No 77	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety)	The work scope for this project includes: - Resurfacing: 39 Blocks	07th Ave : Lawton St - Moraga St 09th Ave : Lawton St - Moraga St 09th Ave : Moraga St - Noriega St 09th Ave : Noriega St - Ortega St 18th Ave : Noriega St - Ortega St 28th Ave : Vicente St - Wawona St Clearfield Dr : 34th Ave \ Sloat Blvd - Morningside Dr Foerster St : Judson Ave - Sunnyside Ter Foerster St : Melrose Ave - Teresita Blvd Junipero Serra Blvd : Lyndhurst Dr - Wyton Ln Laguna Honda Blvd : Dewey Blvd - Woodside Ave Laguna Honda Blvd : Rockaway Ave \ Ulloa St - Portola Dr Mercedes Wa	11/11/2025	07/24/2027	$0.00	$0.00	$0.00	$ 6,900,000.00	No		10-25	19	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Various Locations Pavement Renvoation No 76	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety)	The work scope for this project includes: - Resurfacing: 28 Blocks	Bay St : Fort Mason 21 - Franklin St Chestnut St : Richardson Ave - Baker St Francisco St : Leavenworth St - Hyde St Francisco St : Larkin St - Polk St Grant Ave : Lombard St - Whiting St Grant Ave : Whiting St - Chestnut St Hyde St : Filbert St - Greenwich St Hyde St : Bergen Aly - North Point St Jackson St : Van Ness Ave - Franklin St Jackson St : Franklin St - Gough St Jackson St : Gough St - Octavia St Jackson St : Octavia St - Laguna St North Point St : Taylor St - Jones St Pacific Ave : Gr	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		10-25	17	11	12
City & County of San Francisco	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Various Locations Pavement Renvoation No 73	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety)	The work scope for this project includes: Grind and Pave 32 Segments Construction of 30 Curb Ramps	*06th Ave : Lincoln Way - Irving St 09th Ave : Lincoln Way - Irving St 22nd Ave : Lincoln Way - Irving St 24th Ave : Noriega St - Ortega St 35th Ave : Taraval St - Ulloa St 41st Ave : Yorba St - Sloat Blvd 42nd Ave : Rivera St - Santiago St 46th Ave : Vicente St - Wawona St Cole St : Haight St - Waller St Cole St : Frederick St - Carl St Frederick St : Masonic Ave - Delmar St Frederick St : Downey St - Clayton St Lincoln Way : 09th Ave - 11th Ave Lincoln Way : Funston Ave - 14th Ave Lincoln Way	02/06/2025	09/07/2026	$0.00	$0.00	$0.00	$0.00	No		10-25	17,19	11	12
Colusa County RMRA Funds Spent in FY 2023-24 $6,382,490.55 Total Number of Projects Reported - 8																				
Colusa County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Grimes Arbuckle Road Rehabilitation	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way		Sycamore Slough Road to Lodi Road	05/02/2023	09/27/2023	$28,796.06	$13,460.69	$15,335.37	$ 28,796.06	No		20-25	3	4	3
Colusa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Grimes Arbuckle Road Rehabilitation	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way		Sycamore Slough Road to Lodi Road	10/03/2023	12/02/2023	$3,103,225.68	$3,103,225.68	$0.00	$ 3,103,225.68	No		20-25	3	4	3
Colusa County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	College City Road Rehabilitation	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way		College City Rd - from 12th Street to White Road	04/30/2024	03/31/2025	$5,822.47	$5,822.47	$0.00	$ 10,000.00	TBD		20-30	3	4	3
Colusa County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	College City Road Rehabilitation	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way		College City Rd - from 12th Street to White Road	04/01/2025	06/30/2025	$0.00	$0.00	$0.00	$ 3,614,261.00	TBD		20-30	3	4	3
Colusa County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	COUNTYLINE ROAD RECONSTRUCTION PROJECT	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way		COUNTY LINE ROAD FROM 2047 CANAL TO BROWNING ROAD	04/16/2024	05/07/2024	$2,485.10	$2,485.10	$0.00	$ 2,485.10	TBD		20-30	3	4	3
Colusa County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	River Road Rehabilitation	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design		Sacramento River to Boggs Levee	06/21/2023	09/29/2023	$7,921.42	$6,892.84	$1,028.58	$ 7,921.42	No		20-30	3	4	3
Colusa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	COUNTYLINE ROAD RECONSTRUCTION PROJECT	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way		COUNTY LINE ROAD FROM 2047 CANAL TO BROWNING ROAD	05/29/2024	06/30/2024	$1,177,795.51	$1,177,795.51	$0.00	$ 1,177,795.51	TBD		20-30	3	4	3
Colusa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	River Road Rehabilitation	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design		Sacramento River to Boggs Levee	10/09/2023	12/02/2023	$2,072,808.26	$2,072,808.26	$0.00	$ 2,072,808.26	No		20-30	3	4	3
Contra Costa County RMRA Funds Spent in FY 2023-24 $23,265,599.34 Total Number of Projects Reported - 6																				
Contra Costa County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Traffic Safety Devices Maintenance	This project will include: Procurement of Public Works Equipment,Public Works Staffing	Routine maintenance activities to perform all work associated with replacement of pavement markers, new installation, and repair and replacement of guard rails, traffic signing, traffic striping, and paint pavement markings, annual inspection and maintenance of guard rails, installation, routine maintenance and replacement of thermoplastic pavement markings and signals and flashers.	Work occurred on roadways throughout the County, including but not limited to San Pablo Dam Road, Alhambra Valley Road, Appian Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Danville Blvd., Marsh Creek Road, Deer Valley Road, Kirker Pass Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway.	07/01/2023	06/30/2024	$2,719,530.05	$2,719,530.05	$0.00	$ 2,719,530.05	No		2-10	11,14,15,16	3,7,9	8,9,10
Contra Costa County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Storm Damage Repair	This project will include: Pavement Rehab/Repair (Existing)		Highland Road at Collier Canyon Road, San Pablo Dam Road, Wildcat Canyon Road, and Nortonville Road	02/01/2023	12/31/2026	$1,048,054.20	$1,048,054.20	$0.00	$ 15,533,021.00	No		5-50	11,14,15,16	3,7,9	8,10
Contra Costa County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Surface Treatment	This project will include: Pavement Rehab/Repair (Existing) | This project will apply an asphalt rubber caps seal, slurry seal or microsurface to 87 lane miles of roadways in the Bay Point and Contra Costa Centre areas. Work will also include preparation and pavement striping and markings.		Bay Point – 104 streets, Contra Costa Centre – 31 streets	07/01/2022	12/13/2024	$10,598,175.81	$10,174,345.44	$423,830.37	$ 11,626,060.73	No		7-7	11,14,15,16	3,7,9	8,10
Contra Costa County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Countywide Chip Seal Projects	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing | •Single Chip Seal Project (2023) – This project will apply a single chip seal to various roads as a pavement preservation project. Work will also include surface preparation and pavement striping and markings. •Double Chip Seal Project (2023) – This project will apply a double chip seal to various roads as a pavement preservation project. Work will also include surface preparation and pavement striping and markings		Various roads in the County including Camino Tassajara, Highland Road, Johnston Road, Finley Road, Collier Canyon Road, Briones Valley Road, Carmeal Road, Marciel Road, Manning Road, Chadbourne Road, Morgan Territory Road, Deer Valley Road and Balfour Road	07/01/2023	06/30/2024	$1,214,233.50	$1,214,233.50	$0.00	$ 1,214,233.50	No		7-7	11,14,15,16	3,7,9	8,10
Contra Costa County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Pavement Repairs and Preparation	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing | •Pot Hole Patching – This routine maintenance item is to perform spot pavement repairs of pot holes along the roadway to eliminate surface hazards | •Pavement Fabric Patching – This routine maintenance item is to perform pavement fabric patching along the roadway to correct minor pavement defects and prevent further cracking. An area of existing damaged asphalt will be removed and excavated to allow a fabric patch to be placed. The roadway base will be compacted and leveled to support the new fabric layer and asphalt layer. • Additional work includes shoulder repair, replacement of curbs and retaining walls, and vegetation management.		Work will occur on roadways throughout the County, including but not limited to San Pablo Dam Road, Alhambra Valley Road, Appian Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Danville Blvd., Marsh Creek Road, Deer Valley Road, Kirker Pass Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway	07/01/2023	06/30/2024	$6,822,301.97	$6,822,301.97	$0.00	$ 6,822,301.97	No		7-7	11,14,15,16	3,7,9	8,9,10

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Contra Costa County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Road Drainage Maintenance	This project will include: Public Works Staffing	•Ditch Cleaning – This routine item is to perform drainage ditch cleaning to remove debris and vegetation, which may obstruct the passage of storm water and cause local flooding •Flush Culvert – This routine item is to perform work associated with the cleaning of culverts by flushing with water and removing debris to ensure proper drainage and reduce flooding] •Clean Catch Basin – This routine item is to perform cleaning of sediment and prevent obstructions of catch basins (drainage inlets) and related pipe systems. The County has thousands of catch basins throughout the unincorporated areas •Inspect Catch Basin – This routine item is to perform inspections of catch basins and associated systems. This includes a visual inspection of the drainage inlet and any clean water inserts.	This routing work occurred on roadways throughout the county, including but not limited to San Pablo Dam Road, Alhambra Valley Road, Appian Way, Fred Jackson Way, Richmond Parkway, San Pablo Avenue, Bear Creek Road, Danville Blvd., Marsh Creek Road, Deer Valley Road, Kirker Pass Road, Stone Valley Road, Blackhawk Road, Camino Tassajara, Balfour Road, Vasco Road, and Byron Highway.	07/01/2023	06/30/2024	$1,287,134.18	$1,287,134.18	$0.00	$ 1,287,134.18	No		15-40	11,14,15,16	3,7,9	8,10
Del Norte County RMRA Funds Spent in FY 2023-24 $1,276,618.32 Total Number of Projects Reported - 13																				
Del Norte County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	2024 General Roadway Vegetation Management & Drainage Maintenance – Completed	This project will include: Public Works Staffing	The project will include: Hazard tree removal, tree trimming, mowing and roadside grass and weed control. Ditching to correct drainage issues and make sure all cross culverts are free of debris and functioning to the fullest capacity.	Countywide	07/10/2023	06/27/2024	$639,094.81	$639,094.81	$0.00	$ 639,094.81	No		1-5	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	2024 Pavement Repairs – Completed	This project will include: Public Works Staffing	RMRA will pay for materials and staff time. Work includes routine maintenance activities to perform all work associated with pot hole patching, skin/blanket patching & crack sealing	Smith River Area, Fort Dick Area, Gasquet Area, Klamath Area, Filkins Tract, Bertsch Tract	07/11/2023	06/13/2024	$52,363.73	$52,363.73	$0.00	$ 52,363.73	No		2-5	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Smith River & Fort Dick Areas Striping – Completed	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Striping (Existing Safety).	Striping: Smith River & Fort Dick Area	07/17/2023	08/17/2023	$58,295.24	$58,295.24	$0.00	$ 58,295.24	No		3-5	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Hunter Creek Subdivision - Chip Seal	This project will include: Pavement Rehab/Repair (Existing)	The project will include: Chip seal (Existing)	Chip Seal: Hunter Creek Subdivision	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 55,000.00	No		5-7	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pebble Beach Drive - Base Repair – In progress	This project will include: Pavement Rehab/Repair (Existing)		Base Repair & Paving: Pebble Beach Drive (Dale Rupert Road to Washington Boulevard Intersection)	07/20/2022	06/30/2025	$78,473.16	$0.00	$78,473.16	$ 165,500.00	No		10-20	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Countywide Rehabilitation from 2021 - In Progress	This project will include: Pavement Rehab/Repair (Existing)		Hunter Creek Road	04/05/2022	06/30/2025	$1,706.25	$0.00	$1,706.25	$ 63,030.00	No		15-20	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Lake Earl Drive @ Prison - Traffic Light Head Upgrades – Completed	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	The project will include: Upgrading traffic light heads from 8" to 10" Bulbs (Existing Safety)	Lake Earl Drive @ Pelican Bay State Prison	09/25/2023	04/03/2024	$11,153.64	$11,153.64	$0.00	$ 11,153.64	No		20-25	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Northcrest Dr/Washington Blvd - Traffic Light Head Upgrades – Completed	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	The project will include: Upgrading traffic light heads from 8" to 10" Bulbs (Existing Safety)	Washington Boulevard & Northcrest Drive	10/26/2023	10/31/2023	$16,170.87	$16,170.87	$0.00	$ 16,170.87	No		20-25	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lakeview Drive - Pave – Carry Over	This project will include: Pavement Rehab/Repair (Existing)		Paving: Lakeview Drive	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 126,000.00	No		20-30	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Ride-On Broom Acquisition – Completed	This project will include: Procurement of Public Works Equipment	The project will include the Procurement of Public Works Equipment.	Countywide	08/15/2023	08/15/2023	$29,283.07	$29,283.07	$0.00	$ 29,283.07	No		20-30	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	ADA Curb Ramp Improvements – Completed	This project will include: ADA Curb Ramp Rehab/Repair (Existing)		Beckstead Avenue & First Street	03/23/2023	08/09/2023	$87,628.64	$33,062.11	$54,566.53	$ 87,628.64	No		20-30	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Fleet Pickup Acquisition – Completed	This project will include: Procurement of Public Works Equipment	The project will include: Procurement of 3 Public Works pickups.	Countywide	02/07/2024	02/07/2024	$186,829.00	$186,829.00	$0.00	$ 186,829.00	No		20-30	2	2	2
Del Norte County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Truck Acquisition	This project will include: Procurement of Public Works Equipment		Countywide	11/07/2023	11/09/2023	$250,365.85	$250,365.85	$0.00	$ 250,365.85	No		20-30	2	2	2
El Dorado County RMRA Funds Spent in FY 2023-24 $9,221,977.21 Total Number of Projects Reported - 16																				
El Dorado County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Street Sweeper	This project will include: Procurement of Public Works Equipment		Placerville, CA	07/01/2023	10/03/2023	$398,015.90	$398,015.90	$0.00	$ 398,015.90	Yes	Complete Streets	8-8	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	El Dorado Road Area Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Phase one (1) will consist of roadside brushing of 4.36 miles of roadway along El Dorado Road, Runnymeade Drive and Echo Lane. Phase two (2) will consist of ditching, possible culvert replacement and curb and gutter repairs. Phase three (3) will consist of repairing damaged asphalt along the 4.36 miles of roadway. Phase four (4) will consist of a microgrind on El Dorado Road, rubberized asphalt surface treatment and thermoplastic roadway markings on all roads.	El Dorado Road area is located off Highway 50 in Placerville, California. Runnymeade Drive and Echo Lane run parallel to Highway 50 off of Mother Lode Drive in Placerville within El Dorado County, California.	02/28/2024	10/30/2024	$103,335.11	$103,335.11	$0.00	$ 1,744,000.00	Yes	Climate, Sustainability	8-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sly Park Road Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Phase one (1) will consist of roadside brushing of 4.8 miles of roadway along Sly Park Road. Phase two (2) will consist of ditching. Ditching involves correcting drainage issues and making sure all cross culverts are free of debris and are functioning to their fullest capacity. Phase three (3) will consist of repairing damaged asphalt in the 4.8 miles along Sly Park Road, as identified. Phase four (4) will consist of a rubberized asphalt surface treatment and roadway markings.	Located in Pollock Pines, CA beginning at Highway 50 and ending at Mormon Emigrant Trail	01/17/2024	10/15/2024	$13,240.69	$13,240.69	$0.00	$ 2,105,000.00	Yes	Sustainability	8-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Governors Area Road Repair and Surface Treatment	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Phase one (1) will consist of roadside brushing of approximately 8.75 miles of roadway in the identified subdivisions and roadway. Phase two (2) will consist curb and gutter repairs and possible culvert repair. All curb and gutter will be evaluated and repaired if needed. hase three (3) will consist of repairing damaged asphalt in the 8.75 miles in the identified area, where needed and possible ADA improvements. Phase four (4) will consist of a rubberized asphalt surface treatment and striping.	Governors area is located west of El Dorado Hills Boulevard, north of Olsen Lane, south of Stephen Harris Park and east of Kailithea Park in El Dorado Hills, California.	03/14/2024	10/30/2024	$12,864.17	$12,864.17	$0.00	$ 2,500,000.00	Yes	Climate, Sustainability	8-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	E-16 (Mt. Aukum Road) Road Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Phase one (1) will consist of roadside brushing of 6.39 miles of roadway along E-16. Phase two (2) will consist of ditching and possible culvert replacement. Phase three (3) will consist of repairing damaged asphalt along the 6.39 miles of E-16, as needed. Phase four (4) will consist of a microgrind, rubberized asphalt surface treatment and thermoplastic roadway markings.	E-16 starts at Pleasant Valley Road and continues to Fairplay Road in Placerville and Somerset, California.	12/15/2023	09/15/2024	$246,107.38	$246,107.38	$0.00	$ 2,556,000.00	Yes	Climate, Sustainability	8-20	5	1	1

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

El Dorado County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Salmon Falls Road Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Phase one (1) will consist of roadside brushing of 6.81 miles of roadway. Phase two (2) will consist of ditching and possible culvert replacement. Phase three (3) will consist of repairing damaged asphalt in the 6.81 miles of Salmon Falls Road, as needed. Phase four (4) will consist of a microgrind, rubberized asphalt surface treatment and thermoplastic roadway markings where needed.	Salmon Falls Road starts from Rattlesnake Road off State Highway 49 in Pilot Hill, California and continues to Gallagher Road in Pilot Hill, California.	11/15/2023	10/30/2024	$184,117.99	$184,117.99	$0.00	$ 2,720,000.00	Yes	Climate, Sustainability	8-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Ponderosa Road and Wild Chaparral Drive Rehabilitation and Surface Treatment	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Curb and gutter will also be repaired.	Ponderosa Road and Wild Chaparral Drive are located north of Highway 50 in Shingle Springs, California.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Sustainability	8-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Grade Separation	Cracksealer	This project will include: Procurement of Public Works Equipment	Cracksealer to complete road repairs	Placerville, CA (corp yard)	07/01/2023	08/29/2023	$69,671.06	$69,671.06	$0.00	$ 69,671.06	Yes	Sustainability	10-10	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	South Upper Truckee Road Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing)	Phase one will consist of roadside brushing of 4.73 miles of roadway along South Upper Truckee Road. Brushing consists of removing hazardous trees and all low hanging foliage to open up site distances, as needed. Phase two will consist of ditching. Ditching involves correcting drainage issues and making sure all cross culverts are free of debris and are functioning to their fullest capacity.	South Upper Truckee Road is located in South Lake Tahoe, California running parallel between Highway 50 and Highway 89	05/15/2023	08/01/2024	$506,540.28	$505,385.61	$1,154.67	$ 1,250,000.00	Yes	Climate, Sustainability	15-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Cold Creek Area Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Brushing to remove hazardous trees and all low hanging foliage and opening up site distances. Ditching to correct drainage issues and make sure all cross culverts are free of debris and functioning to the fullest capacity. Grind and pave to repair damaged asphalt. A surface treatment with rubberized chip seal will be performed on the identified roads. Approximately 4.2 miles of roadway. Average PCI is 51.	Cold Creek is located in South Lake Tahoe, CA between Pioneer Trail , Cold Creek Trail and Cold Creek.	04/01/2022	06/22/2023	$1,652,691.74	$198,241.01	$1,454,450.73	$ 1,652,691.74	Yes	Climate, Complete Streets, Sustainability	15-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Meder Road and Wild Chaparral Drive Rehabilitation and Surface Treatment	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Curb and gutter will also be repaired.	Meder Road and Wild Chaparral Drive are located north of Highway 50 in Shingle Springs, California.	05/15/2023	09/19/2023	$502,011.42	$496,306.24	$5,705.18	$ 502,011.42	Yes	Sustainability	15-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cameron Park Drive Surface Treatment	This project will include: Pavement Improvement (New),Paving and/or Striping Rehab/Repair (Existing Safety)	Phase one will consist of roadside brushing of 3.46 miles of roadway along Cameron Park Drive. Brushing consists of removing hazardous trees and all low hanging foliage to open up site distances, as needed, in conjunction with the application of herbicide. Phase two will consist of ditching and possible culvert replacement. Ditching involves correcting drainage issues and making sure all cross culverts are free of debris. Possible ADA upgrade improvements.	Cameron Park Drive is located between Green Valley Road and Highway 50 in Cameron Park, California.	07/05/2023	09/25/2023	$612,724.73	$612,724.73	$0.00	$ 612,724.73	Yes	Climate, Sustainability	15-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	El Dorado Hills Subdivisions Road Repair and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)		Mormon Island Subdivision and Shadowflax Lane are located off of Green Valley Road and Saint Andrews Subdivision is located off of El Dorado Hills Boulevard in El Dorado Hills, California.	05/15/2023	10/06/2023	$984,109.09	$882,686.25	$101,422.84	$ 984,109.09	Yes	Climate, Sustainability	15-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bucks Bar Road Road Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Brushing to remove hazardous trees and all low hanging foliage and opening up site distances. Ditching to correct drainage issues and make sure all cross culverts are free of debris and functioning to the fullest capacity. Culverts will be replaced as needed. Grind and pave to repair damaged asphalt. A surface treatment with rubberized chip seal will be performed on the identified roads. Approximately 4.84 miles of roadway. Average PCI is 46.	Bucks Bar Road is located between Pleasant Valley Road and Mt. Aukum Road in the southern region of El Dorado County.	05/15/2023	09/21/2023	$1,238,220.83	$1,043,137.45	$195,083.38	$ 1,238,220.83	Yes	Climate, Sustainability	15-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pleasant Valley Road, Lindberg Subdivision and Camino Heights Subdivision Rehabilitation and Surface Treatment	This project will include: Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Phase one will consist of roadside brushing of 6.34 miles of roadway. Phase two will consist of ditching, possible culvert replacement and curb and gutter repairs.	Camino Heights Subdivision is located off Highway 50 in Camino, California. Lindberg Subdivision is located between Mother Lode Drive and Forni Road in Placerville, California. Pleasant Valley Road is located east of Fowler Lane and extends to Hanks Exchange Road in El Dorado County, California.	05/15/2023	09/29/2023	$1,874,710.39	$1,565,795.13	$308,915.26	$ 1,874,710.39	Yes	Climate, Sustainability	15-20	5	1	1
El Dorado County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Green Valley Road Rehabilitation and Surface Treatment	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Phase one will consist of roadside brushing of 7.06 miles of roadway. Brushing consists of removing hazardous trees and all low hanging foliage to open up site distances, as needed, in conjunction with the application of herbicide. Phase two will consist of ditching and possible culvert replacement. Ditching involves correcting drainage issues and making sure all cross culverts are free of debris and are functioning to their fullest capacity. At that time, all culverts will be inspected.	Green Valley Road starting from County line in El Dorado Hills, California to Cameron Park Drive in Cameron Park, California.	05/15/2023	10/20/2023	$3,157,961.25	$2,890,348.49	$267,612.76	$ 3,157,961.25	Yes	Climate	15-20	5	1	1
Fresno County RMRA Funds Spent in FY 2023-24 $29,422,962.10 Total Number of Projects Reported - 132																			
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Reveg following Sand Creek on Ennis Bridge Replacement	This project will include: Monitoring		Ennis Rd, 0.3 miles s/o George Smith Rd	11/28/2022	12/01/2027	$693.58	$693.58	$0.00	$	No		2-5	8	12	20
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Goodfellow Ave from .71 mi e/o Channel to Reed Ave- Shoulder Improvements	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents		Goodfellow Avenue from Channel to Reed Avenue	11/30/2017	12/31/2025	$27,703.89	$10,799.55	$16,904.34	250,000.00 $ 3,100,000.00	No		3-3	23,31	14	22
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	American Ave/Golden State Signal	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Improvements to American Ave/Golden State including intersections with Peach Ave north & south of American Ave.	American Ave/Golden State including intersections with Peach Ave north & south of American Ave.	07/01/2020	07/13/2023	$3,786,942.36	$1,487.65	$3,785,454.71	$ 3,786,942.36	No		5-5	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Bituminous Seal Coats 2020-21	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)		Central: Bryan Algn-Chateau Fresno Chateau: Fresno: North-Central Lyon: California-North Academy: 0.6 MI N/o Central-South Goodfellow: Newmark-Reed Huntsman: Lac Jac-Kings Rvr Ave Reed: SSR 180-Central Rose: Del Ray Algn-Mendocino Alta: American-Dinuba Dickenson: SR 180-California Dinuba: .296 MI Zumwalt-Alta	09/01/2021	06/02/2022	$2,031,673.95	$1,193.11	$2,030,480.84	$ 2,031,673.95	No		5-8	23,31	8,12,14	5,13,20,21

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bituminous Seal Coats 2020-21-Various Locations	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Central: Bryan Align-Chateau Fresno Chateau Fresno: North-Central Lyon: California-North Academy: 0.6 MI N/o Central-South Goodfellow: Newmark-Reed Huntsman: Lac Jac-Kings Riv Ave Reed: SSR 180-Central Rose: Del Rey Align-Mendocino Alta: American-Dinuba Dickenson: SR 180-California Dinuba: .296 Mi Zumwalt-Alta	07/01/2022	06/30/2024	$15,538.70	$0.00	$15,538.70	$ 15,538.70	TBD		5-8	23,31	8,12,14	5,13,20,21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Edgeline Striping	This project will include: Document Preparation,Environmental Study/Documents,Project Scope Development	Adams Ave - Academy to Lac Jac; Adams Ave - Reed to Anchor; Alta Ave - floral to Adams; Buttonwillow - Manning to Adams; Chestnut - Manning to CA-99 SB On Ramp; Elm - Lincoln to North; McCall - Dinuba to Hamdon	09/12/2022	06/30/2026	$5,441.90	$5,441.90	$0.00	$ 445,000.00	TBD		5-10	8,31	12,14	20,21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1 2022-23 RMRA Bituminous Seal Coats	This project will include: Pavement Rehab/Repair (Existing)	Central from Bryan Alignment to Chateau Fresno; Chateau Fresno from North to 0.1 Mi. S/O Muscat; Nees from Fairfax to Oxford; Little Panoche from Shields to San Benito County Line; Lyon from California to North; Academy from Central to Mountain View; Manning from Crawford to Hill; Jayne from 0.36 Mi. W/O Butte to El Dorado; Alta from American to South; Goodfellow from Newmark to Reed; Manning from 1.379 Mi. W/O Laasen Alignment to Reed; Huntsman from Lac Jac to Kings River Ave; Reed from SSR 180 to Central; Rose from Del Rey Align. (Selma C.L.) to Mendocino; Adams from Highland to McCall; Alta from Manning to Dinuba; Dinuba from 0.295 Mi. E/O Zumwalt (Travers Creek) to Alta	06/01/2023	12/31/2026	$18,613.64	$0.00	$18,613.64	$ 1,500,000.00	TBD		5-10	8,27,31,33	12,14	5,13,20,21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1 2024-25 RMRA Overlays	This project will include: Pavement Rehab/Repair (Existing)	Roberts - Newcomb Align to Mitidi; El Progreso - SSR 33 to Hidalgo; El Progreso to end of maintenance road; Blythe - California to South; Madison - Kearney to .225 west of Kearney; Madison - Brawley to Cornelia; North - Chateau Fresno to SSR 145; Stakiyou - California to Jensen; Vineland - N/O SSR 180 to Belmont; Celeste - Sequoia Drive to Van Ness (include end maintenance road); Roberts - Forkner to Sequoia Dr. (include end maintenance road); Sequoia Drive - Roberts to Celeste (include end maintenance road); Winery - Washington to Fresno C.L.; Barton Square - Kaviland to Pullman; Burns - Tenth to Cedar; Elsworth - Burns to Jensen (include end maintenance road); Eugenia - Orange to Ninth; Grove - end maintenance road to Cedar; Kaviland - Barton Square - end maintenance road; Ninth - Church to end maintenance road; Tenth - Burns to end maintenance road; Derrick - I-5 R/W to Mendota; Elkhorn - Chateau Fresno to Jameson; Elkhorn - W/O SSR 41 to Marks (North); West - South to Mountain View; Highland - SSR 180 to North; Auberry Road - Copper to Creek; Bullard - Academy to end maintenance road; De Wolf - Olive to Shields; Locan - SSR 180 to Belmont; Indianola - SSR 180 to end maintenance road; Ruth Hill Road - George Smith Road to Ruth Hill Road	06/01/2023	12/31/2025	$18,571.12	$0.00	$18,571.12	$ 3,000,000.00	TBD		5-10	8,27,31	12,14,21	20,21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Other	Traffic Memorial Signs (Gavin Gladding)	This project will include: Placement of roadside memorial signs to honor deceased, Gavin Gladding.	Copper River Drive, Fresno CA	07/01/2023	06/30/2024	$710.53	$710.53	$0.00	$ 710.53	No		5-10	8	12	5
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	De Wolf - SSR-180 to Belmont (SIN 2228 & 2229)	This project will include: Pavement Rehab/Repair (Existing)	De Wolf - SSR-180 to Belmont	08/06/2023	08/08/2023	$1,049.07	$1,049.07	$0.00	$ 1,049.07	No		5-10	31	14	20
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022-23 Crack Sealing	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	1. SUNNYSIDE AREA 2. BULLARD & FRUIT AREA 3. NORTHWEST FRESNO AREA 4. RIVERDALE AREA 5. FIG GARDEN AREA 6. CARUTHERS AREA 7. RAISIN CITY AREA 8. MAYFAIR AREA 9. LATON AREA 10A. CSA 35 'O' GRANITE RIDGE 11A. CSA 35 'CD' TIMBER RIDGE 12A. CSA 35 'V' MUSICK 13A. CSA 35 'AT' BRETZ MT. 14A. CSA 35 'C' QUARTZ MT. 15A. CSA 35 'CQ' LOCKWOOD 16A. FIRE STATION 85	06/01/2023	06/30/2024	$915,980.15	$466,680.23	$449,299.92	$ 915,994.81	TBD		5-10	8,27,31,33	12,14,16	5,13,20,21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	SB1 2020-22 Slurry Seals	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Belmont Country Club Area Peach and Belmont Area Fig Garden s/o Ashlan Area	06/01/2023	03/11/2024	$2,940,730.31	$2,922,247.49	$18,482.82	$3,000,000.00	TBD		5-10	23,31	8	16,21,22
Fresno County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Day Labor - Shasta from Ashlan to Shaw	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Shasta from Ashlan to Shaw	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		5-10	27	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Day Labor - Russell from I-5 to Shields	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Russell from I-5 to Shields	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		5-10	27	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Day Labor - Daleville from Cherry to Mary	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Daleville from Cherry to Mary	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		5-10	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Day Labor - Oakland from 1.34 Mi. W/O Howard Align for 1.12 Mi. W/O SSR 269	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Oakland from 1.34 Mi. W/O Howard Align for 1.12 Mi. W/O SSR 269	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		5-10	27	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	Millerton & Marina Drive Operational Improvements	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development,Right of Way Acquisition,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Operational and signage improvements at Millerton Rd and Marina Drive Intersection, Friant	01/03/2023	08/31/2023	$35,973.83	$35,973.83	$0.00	$ 220,077.00	No		5-15	8	12	20
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Millerton & Marina Drive Operational Improvements	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development,Right of Way Acquisition,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Operational and signage improvements at Millerton Rd and Marina Drive Intersection, Friant	09/01/2023	06/30/2024	$179,869.72	$179,869.72	$0.00	$ 220,077.00	No		5-15	8	12	20
Fresno County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bituminous Seal Coats	This project will include: Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Cornelia - Central to Lincoln Hayes - Belmont to McKinley Laasen - SR 180 to Clinton Shaw - .251 mi W/o Grantland to SR 145 El Dorado - Calif Aqueduct to SR 145 & Phelps to Jayne Jayne - Kings Co. Line to Butte & Glenn to Derrick Olive - Fowler to McCall Burrough Valley - Sandpiper to Watts Valley	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$0.00	No		5-15	8,27,31,33	12,14,16	5,13,20,21

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	21/22 Overlays	This project will include: Pavement Rehab/Repair (Existing)	Brawley: Belmont to Jensen Colorado: -125 Mi. S/O Manning To SSR 145 Manning: Jamieson To SSR 145 Willow: McKenzie To Clay Manning: Elm To Blythe Mt Whitney: Garfield To West Lawn Alta: Dinuba To Floral Dinuba: Golden State To McCall Fancher: Dinuba To Cortley Highland: Dinuba To .262 Mi. S/O Dinuba Khan: Leonard To Fancher Leonard: Dinuba To Khan Ostler: Leonard To Fancher Weber: Khan To Cortley McCall: Manning To .057 Mi. N/O Dinuba Ashlan: Minnewawa to .03 E/O Sunnyside	08/08/2023	10/23/2024	$11,136,920.44	$11,136,920.44	$0.00	$ 14,000,000.00	No		7-10	23,31	8,12,14	13,20,21
Fresno County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Church - Orange to Cedar	This project will include: Pavement Rehab/Repair (Existing)) The project involves localized grinding and dig outs and placement of a hot mix asphalt overlay. Adjustment of utilities and installation of Americans with Disabilities Act facilities may be performed as necessary. Appurtenant construction such as signage, striping, and shoulder backing will be performed as necessary.	Church - Orange to Cedar	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		7-10	31	14	1
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Island Maintenance Activities	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Sierra Sky Park, Bullard/Fruit, Fig Garden, Tarpey, Mayfair, Barton/Airport, Easterby, Calwa, Sunnyside, Fort Washington	07/01/2021	09/30/2024	$507,324.19	$31,213.43	$476,110.76	$ 600,000.00	No		8-10	23,31	8,12,14	13,20,21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seals	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Sunnyside, NW Fresno, Riverdale, Fig Garden, Mayfair, Caruthers, Raisin City, Bullard/Fruit, Laton	07/01/2022	03/11/2024	$0.00	$0.00	$0.00	$ 3,000,000.00	No		8-10	8,27,31	4,14	13,20,21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Slurry Seals	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Sunnyside, NW Fresno, Riverdale, Fig Garden, Mayfair, Caruthers, Raisin City, Bullard/Fruit, Laton	01/01/2022	07/01/2023	$34,314.01	$0.00	$34,314.01	$ 34,314.01	No		8-10	8,27,31	4,14	13,20,21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	James Bypass Overflow Bridge Replacements-Overlay	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	James Bypass Bridge off of Manning Avenue	07/01/2020	12/31/2024	$38,904.24	$0.00	$38,904.24	$ 215,000.00	No		10-10	31	12	21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Emergency Repairs for DR-4683 and DR-4699	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)) Project claimed for 2023 Storms FEMA reimbursement. Project has not yet been obligated by FEMA for reimbursement or received.	Fresno County including Avison and Emmetts	03/01/2023	12/31/2024	$954,863.32	$954,863.32	$0.00	$ 2,500,000.00	No		10-10	8,27,31	12,14	5,13,20,21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Match Funds	Adams Avenue Shoulder Improvement & Overlay - Cherry to Clovis	This project will include: Cost Estimating,Pavement Improvement (New)	Adams Ave from Cherry Ave to Clovis Ave.	07/02/2023	11/30/2026	$20,738.07	$20,738.07	$0.00	$ 4,053,965.00	No		10-10	23	14	22
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1 2023-24 RMRA Overlays - SPRING	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Merrill - Hudson to Custer San Mateo - Floral to Clarkson Modoc- SR 180 to Belmont Elm - North to South Adams - SR 33 to Douglas Gale - SR 269 to Butte El Dorado - Calif Aqueduct to SR 198 Mtn View - Marks to Westlawn Adams - Buttonwillow to Crawford Watts Valley Rd - Ashlan to Pittman Hill Rd Chuckwagon - Sand Creek to Maint Road	04/01/2024	06/30/2025	$2,881,726.43	$2,881,726.43	$0.00	$ 6,218,469.38	No		10-10	8,27	12,14	13,20
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Adams Avenue Shoulder Improvement & Overlay - Cherry to Clovis	This project will include: Cost Estimating,Pavement Improvement (New)	Adams Ave from Cherry Ave to Clovis Ave.	07/01/2015	07/01/2023	$11,940.21	$0.00	$11,940.21	$ 11,940.21	No		10-10	23	14	22
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	Emergency Repairs for DR-4683 and DR-4699	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)) Project claimed for 2023 Storms FEMA reimbursement. Project has not yet been obligated by FEMA for reimbursement or received.	Fresno County including Avison and Emmetts	12/12/2022	07/01/2023	$1,503,278.07	$0.00	$1,503,278.07	$ 1,503,278.07	No		10-10	8,27,31	12,14	5,13,20,21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	W Gale Ave & W Jayne Ave	This project will include: Cost Estimating	W Gale Ave & W Jayne Ave	01/01/2023	07/01/2023	$250.65	$0.00	$250.65	$	TBD		10-10	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	KAMM (SIN 4395) CRESENT DITCH TO COLUSA ALIGN	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety)	Kamm Avenue Kingsburg California	01/01/2023	07/01/2024	$37.00	$0.00	$37.00	$ 250.65 37.00	TBD		10-12	33	18	21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Curb & Gutter Improvements	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	Various locations	07/01/2021	07/01/2024	$740,912.97	$240.27	$740,672.70	$ 1,000,000.00	No		10-12	23,31	8,12,14	13,20,21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMS SEALS - NEWMARK, BUTLER	This project will include: staffing	NEWMARK, BUTLER	06/01/2023	12/20/2023	$300.59	$0.00	$300.59	$ 10,000.00	TBD		10-12	8	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Cattleguard Repair	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Maintenance Area 9	06/01/2023	06/30/2024	$4,041.52	$0.00	$4,041.52	$ 45,193.75	TBD		10-12	8	12	5
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022-23 Curb and Gutter - Various locations	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	Various locations	01/01/2023	06/30/2024	$332,356.31	$240.27	$332,116.04	$ 332,356.31	TBD		10-12	23,31	8,12,14	13,20,21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lincoln Avenue Cold-in-place Recycling/Overlay	This project will include: Pavement Improvement (New),Paving and/or Striping Rehab/Repair (Existing Safety)	Lincoln Avenue between Grantland Alignment and SR 145 (Recycling), & Grantland Alignment to Elm (Overlay)	09/07/2021	06/30/2024	$963,853.54	$604.13	$963,249.41	$ 7,746,686.00	Yes	Sustainability	10-12	31	12	21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	ELKHORN SIN 2753-2757 CHATEAU FRESNO TO MARKS (N)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	West of Caruthers and Riverdale	06/01/2023	06/30/2024	$2,084,345.03	$22,582.05	$2,061,762.98	$ 2,084,945.03	TBD		10-12	31	13	14
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	VINELAND SIN 8185.10	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Near Kerman	06/01/2023	06/30/2024	$180,729.95	$176,026.29	$4,703.66	$ 180,729.95	TBD		10-12	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	SISKIYOU SIN 7353.25,7354	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Near Kerman	06/01/2023	06/30/2024	$257,077.62	$250,854.32	$6,223.30	$ 257,077.62	TBD		10-12	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	MADISON SIN 4916	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	West of Fresno. Kerman/Biola	06/01/2023	06/30/2024	$309,390.44	$295,067.00	$14,323.44	$ 309,390.44	TBD		10-12	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	MTN VIEW SIN 5688,5689,5690,5691,5692	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Mountain View - Marks to Westlawn	06/01/2023	06/30/2024	$1,099,979.93	$708,042.97	$391,936.96	$ 1,099,979.93	TBD		10-12	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	SAN MATEO SIN 9662,6963,6964	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	east of Mendota between Floral and Clarkson	06/01/2023	06/30/2024	$1,069,052.92	$852,276.79	$216,776.13	$ 1,069,052.92	No		10-12	27	14	13

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	ADAMS SIN 114,115,116,117,118	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	Adams Ave west of SR 33 to Douglas Ave	01/01/2023	06/30/2024	$1,249,029.82	$1,236,755.14	$12,274.68	$ 1,249,029.82	TBD		10-12	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Preservation Treatments (4690666, L4690975)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)) This project merges SB1 2022-23 RMRA Bituminous Seal Coats and SB1 2022-23 RMRA Slurry Seals. L469064, L4690668, L4690975 North West Fresno Neighborhood Streets; Fig Garden Neighborhood Streets; Belmont and Peach Neighborhood Streets; Laton Community Streets (Additional locations: 11A. DORRIS AVE CAPE SEALS C1. ELM AVENUE - NORTH AVE TO CLAYTON AVE C2. ELM AVENUE - CLAYTON AVE TO SOUTH AVE C3. ELM AVENUE - MT. WHITNEY TO EXCELSIOR AVE SLURRY SEALS S1. BULLARD & FRUIT AREA S2. TARPEY VILLAGE AREA S3A. MALAGA AREA S4A. DEL REY AREA S5A. CSA 35M - N. PUNJAB, AMAN, E. DEEP AVE- PARCEL MAP NO. 4613	1. MANNING , 1.379 W/O LASSEN ALIGN TO PLACER AVE 2. MANNING , CRAWFORD AVE TO HILL AVE 3. ACADEMY , 0.499 S/O MANNING AVE TO MT. VIEW AVE 4. ADAMS - HIGHLAND AVE TO McCALL AVE 5. NEES - RUSSELL AVE TO OXFORD AVE 6. NEES - FAIRFAX AVE TO MILLUX ALIGN 7. EL DORADO - PHELPS AVE TO JAYNE AVE 8. SHAW - 0.251 W/O GRANTLAND TO SR145 9A. EL DORADO - 0.31 S/O CALIFORNIA AQUEDUCT TO 2.260 S/O CALIFORNIA AQUEDUCT 10A. EL DORADO - DORRIS AVE (SR198) TO 2.0 DORRIS AVE (SR198)	06/01/2023	06/30/2027	$115,877.13	$92,661.98	$23,215.15	$ 5,000,000.00	TBD		10-15	8,27,31,33	12,14,16	13,20,21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMRA Overlay 2024-25	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Lincoln - Fig to Cedar, McKinley - Marks to Dower, Olive - Hughes to Hayes, North Selma - Various Streets, and other various Fresno County locations.	07/01/2022	06/30/2027	$274,904.55	$274,904.55	$0.00	$ 7,430,000.00	TBD		10-20	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	McCall Ave Overlay from Belmont to Shaw	This project will include: Bicycle Lane Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	McCall Ave, 0.22 miles n/o SR-180 to Shaw Ave	07/13/2018	07/28/2023	$285.97	$285.97	$0.00	$ 1,855,437.00	Yes	Complete Streets	10-20	31	14	20
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Monument Preservation	This project will include: Consult for location and preservation of survey monuments for Asphalt Concrete Overlays.	Various in Fresno County	01/01/2024	06/30/2025	$181,748.46	$181,748.46	$0.00	$ 220,000.00	No		10-25	8,27,31,33	12,14,16	5,13,20,21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Other	Monument Preservation	This project will include: Consult for location and preservation of survey monuments for Asphalt Concrete Overlays.	Various in Fresno County	01/01/2023	06/30/2023	$2,745.66	$2,745.66	$0.00	$ 220,000.00	No		10-25	8,27,31,33	12,14,16	5,13,20,21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	CELESTE SIN #1358, 1359, 1362	This project will include: Pavement Rehab/Repair (Existing)	W Celeste Ave west of Van Ness	07/01/2023	06/30/2025	$90,693.40	$90,693.40	$0.00	$ 150,000.00	TBD		15-20	8	12	5
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	ROBERTS SIN #6700, 6701	This project will include: Pavement Rehab/Repair (Existing)	W Roberts Ave west of Forkner	07/01/2023	06/30/2025	$102,673.03	$102,673.03	$0.00	$ 150,000.00	TBD		15-20	8	12	5
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Forkner btwn Shaw/Warner Paving	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Forkner Ave between Shaw/Warner in Fresno	07/01/2023	06/30/2025	$350,279.84	$350,279.84	$0.00	$ 500,000.00	TBD		15-20	8	12	5
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Central and Chestnut Left Turn Signals	This project will include: Cost Estimating,Document Preparation,Project Scope Development	Intersection of Central Ave and Chestnut Ave	06/24/2024	06/30/2027	$1,024.59	$1,024.59	$0.00	$ 1,303,495.00	Yes	Technologies	15-20	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	BULLARD SIN 1047	This project will include: Pavement Rehab/Repair (Existing)	Bullard east of Academy	07/01/2023	06/30/2024	$130,550.40	$130,550.40	$0.00	$ 130,550.40	TBD		15-20	8	12	20
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Anchor Ave Road Repair	This project will include: Pavement Rehab/Repair (Existing)	Anchor Ave	07/01/2023	06/30/2024	$193,720.08	$193,720.08	$0.00	$ 193,720.08	TBD		15-20	31	14	20,21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	LOCAN SIN 4790,4791	This project will include: Pavement Rehab/Repair (Existing)	Locan Ave near Tulare Ave	07/01/2023	06/30/2024	$215,377.43	$215,377.43	$0.00	$ 215,377.43	TBD		15-20	31	14	20
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	DEWOLF SIN 2232,2233,2234,2235,2236	This project will include: Pavement Rehab/Repair (Existing)	De Wolf Ave from Olive to Shields	07/01/2023	06/30/2024	$503,843.30	$503,843.30	$0.00	$ 503,843.30	TBD		15-20	8	12,14	20
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	ADAMS SIN 81,82,83,84,85	This project will include: Pavement Rehab/Repair (Existing)	Adams Ave from Buttonwillow to Crawford near Reedley	07/01/2023	06/30/2024	$579,809.43	$579,809.43	$0.00	$ 579,809.43	TBD		15-20	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	CHUCKWAGON SIN 1598,1599,1600,1601	This project will include: Pavement Rehab/Repair (Existing)	Chuckwagon Rd	07/01/2023	06/30/2024	$753,532.21	$753,532.21	$0.00	$ 753,532.21	TBD		15-20	8	12	20
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	WATTS VALLEY SIN 8279,8280,8281,8282	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety)	Watts Valley Rd	07/01/2023	06/30/2024	$1,636,203.73	$1,636,203.73	$0.00	$ 1,636,203.73	No		15-20	8	12	20
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Palm & Ashlan Traffic Signal	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of Ashlan and Palm	11/01/2022	08/01/2024	$543,721.50	$192,851.07	$350,870.43	$ 1,239,246.00	No		15-25	27	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Sunnyside/Teague - Traffic Calming Measure (Roundabout)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Intersection of N Sunnyside Ave and E Teague Ave	07/01/2023	06/30/2028	$5,784.57	$5,784.57	$0.00	$ 2,500,000.00	TBD		15-25	8	12	20
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Calwa Sidewalk Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Community of Calwa - Various Locations	10/01/2023	08/10/2029	$2,217.95	$2,217.95	$0.00	$ 3,429,000.00	Yes	Complete Streets	15-25	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Other	Crump Lane Shoulder Repair	This project will include: Reconstruct large section of road shoulder washed out due to heavy flow in nearby creek.) Project claimed for 2023 Storms FEMA reimbursement. Project has not yet been obligated by FEMA for reimbursement or received.	Crump Lane - 1.2 miles w/o SR198	08/14/2023	09/07/2023	$389,915.18	$389,915.18	$0.00	$ 389,915.18	No		15-25	27	14	13
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	BPMP Deck Treatments	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Various bridges	07/01/2017	12/31/2025	$76,854.69	$0.00	$76,854.69	$ 500,000.00	No		15-30	8,27,31	12,14	13,20,21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mountain View - Fowler to McCall	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Mountain View - Fowler to McCall	07/01/2022	05/30/2026	$22,452.93	$9,334.46	$13,118.47	$ 1,138,300.00	No		15-30	21	14	13,21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	ATP Herndon-Barstow Elem HAWK	This project will include: Active Transportation Plan	Herndon-Barstow Elementary School.	01/01/2023	12/31/2024	$80,948.18	$75,544.38	$5,403.80	$ 811,238.00	Yes	Complete Streets	20-20	27	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Intersection Improvements at Auberry Road and Frazier Road	This project will include: Reconstruct the intersection and improve the horizontal alignment by flattening the curve. Install a right-turn pocket and a left-turn pocket. Widen the shoulders, and improve intersection sight distance. Install a painted median.	Auberry Road and Frazier Road	07/01/2023	03/31/2027	$70,999.22	$70,999.22	$0.00	$ 2,408,200.00	TBD		20-20	8	12	20
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Millerton Rd - North Fork Rd to Auberry Rd	This project will include: WIDEN FROM 2LU TO 4LD	NORTH FORK ROAD IN THE COMMUNITY OF FRIANT TO TABLE MOUNTAIN ROAD AT TABLE MOUNTAIN RANCHERIA	06/09/2016	06/30/2028	$1,828.08	$1,828.08	$0.00	$ 2,646,868.00	TBD		20-20	8	12	20
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	American Avenue Shoulder Improvements - Clovis to temperance	This project will include: Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	American Avenue from Clovis Ave to Temperance Ave.	07/01/2020	05/30/2025	$5,704.91	$3,792.55	$1,912.36	$ 3,000,000.00	No		20-20	31	14	21

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	ATP Tranquillity Sidewalk	This project will include: Active Transportation Plan	Comminuty of Tranquillity.	01/01/2023	12/31/2024	$199.93	$0.00	$199.93	$ 4,865,493.00	TBD		20-20	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	USDA Tranquillity Complete Streets	This project will include: ADA Curb Ramp Installation (New),Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Installation (New)	Community of Tranquillity.	01/01/2023	12/31/2024	$7,173.76	$0.00	$7,173.76	$ 4,865,493.00	Yes	Complete Streets	20-20	27	14	13
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Adams Ave. Shoulder Improvements	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Locan to Academy	07/01/2021	07/01/2024	$149,478.58	$5,704.11	$143,774.47	$ 6,000,000.00	No		20-20	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Tranquility Road Improvements	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New)	Community of Tranquility: Daniels Ave from Randolph Ave to McKamey	07/01/2020	06/30/2024	$1,015,435.90	$22,575.30	$992,860.60	$ 1,015,435.90	Yes	Complete Streets	20-20	31	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Russell Ave Guardrail Repair	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Russell Ave, 5.1 miles north of Nees Ave	03/13/2024	06/30/2025	$3,131.96	$3,131.96	$0.00	$ 81,286.00	No		20-30	27	14	13
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	American Ave - McCall to Academy	This project will include: Cost Estimating,Document Preparation,Preliminary Design	American Ave - McCall to Academy	07/01/2023	06/30/2025	$581.39	$581.39	$0.00	$ 150,000.00	No		20-30	31	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Jensen Avenue Reconstruction from Fruit Ave to West Ave	This project will include: Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Jensen Ave from Fruit Ave to West Ave.	01/01/2020	12/31/2027	$6,290.97	$2,529.71	$3,761.26	$ 1,597,000.00	Yes	Complete Streets	20-30	31	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cantua Creek/El Porvenir Road Improvements	This project will include: Active Transportation Plan | Preliminary engineering for street, drainage, pedestrian, and lighting improvements in Cantua Creek and El Porvenir.	Western Fresno County	10/06/2023	08/10/2029	$11,441.14	$11,441.14	$0.00	$ 2,000,000.00	Yes	Complete Streets	20-30	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Other	American Avenue Shoulder Improvements	This project will include: Pavement Improvement (New),Preliminary Design | Construct 4 ' wide Hot Mix Asphalt shoulders on each side of roadway	American Avenue from State route 145 to Placer Avenue	05/13/2022	12/31/2024	$348.19	$348.19	$0.00	$ 3,603,336.00	No		20-30	31	12	21
Fresno County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Elkhorn - Fowler to SR 143	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Right of Way Acquisition	Elkhorn - Fowler to SR 143	07/01/2024	12/31/2028	$0.00	$0.00	$0.00	$ 4,000,000.00	No		20-30	31	14	13,21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Jensen Avenue Reconstruction from Fig to Fruit	This project will include: Bicycle Lane Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way | Reconstructing Jensen Ave between Fig Ave S / Martin Luther King Jr Blvd and Fruit Ave. Road rehabilitation, including bike lanes and curb ramps.	Jensen Ave from Fig Ave to Fruit Ave.	08/30/2023	12/31/2027	$2,069.22	$2,069.22	$0.00	$ 4,200,000.00	Yes	Complete Streets	20-30	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Fowler/Olive Traffic Signal	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Preliminary Design,Right of Way,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Fowler and Olive intersection	09/12/2023	12/31/2027	$18,741.12	$18,741.12	$0.00	$ 4,219,704.00	No		20-30	31	14	20
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Jensen Avenue Shoulder Improvements	This project will include: Preliminary Design | Construct 4 ' wide Hot Mix Asphalt shoulders on each side of roadway	Jensen Avenue from State Route 145 to Dickenson Avenue	07/02/2023	12/31/2026	$12,428.48	$12,428.48	$0.00	$ 4,873,283.00	No		20-30	31	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	HIP Calwa Complete Streets	This project will include: Active Transportation Plan,Preliminary Design	Calwa	01/02/2024	06/30/2027	$55,505.76	$55,505.76	$0.00	$ 5,000,000.00	Yes	Complete Streets	20-30	31	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mt. Whitney Reconstruction and Pedestrian Improvements Phase 1	This project will include: Active Transportation Plan, Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Reconstruct roadway where necessary and overlay where possible. Construct drainage and pedestrian improvements, construct Americans with Disabilities Act compliant pedestrian facilities, construct appurtenant facilities such as signage and striping.	Mt. Whitney Avenue from Marks Avenue to Blythe Avenue	07/01/2019	06/30/2028	$83,344.61	$30,109.70	$53,234.91	$ 5,502,202.00	TBD	Complete Streets	20-30	31	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mt. Whitney from Marks to Blythe Phase 2	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Mt. Whitney Avenue from Marks Avenue to Blythe Avenue	01/01/2022	06/30/2030	$30,109.70	$30,109.70	$0.00	$ 6,000,000.00	TBD	Complete Streets	20-30	31	12	21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Adams Avenue - Locan to Academy	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Adams Ave from .25 mi w/o Locan Ave Ave to Academy Ave; Construct 4-foot wide paved shoulders on each side of Adams Ave between .25 mi w/o Locan Ave and McCall Ave Construct 8-foot wide paved shoulders on each side of Adams Ave between McCall Ave and Academy Ave, and place asphalt-concrete overlay for Locan to Academy.	07/01/2022	06/30/2028	$5,704.11	$5,704.11	$0.00	$ 9,000,000.00	No		20-30	21	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Fowler Avenue - Davis to County Line	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Fowler Avenue - Davis to County Line	07/08/2024	06/30/2030	$0.00	$0.00	$0.00	$ 11,000,000.00	No		20-30	31	14	13
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	Jensen Avenue Shoulder Improvements	This project will include: Preliminary Design | Construct 4 ' wide Hot Mix Asphalt shoulders on each side of roadway	Jensen Avenue from State Route 145 to Dickenson Avenue	05/19/2017	07/01/2023	$53,588.35	$0.00	$53,588.35	$ 53,588.35	No		20-30	31	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	American Avenue Shoulder Improvements	This project will include: Pavement Improvement (New),Preliminary Design | Construct 4 ' wide Hot Mix Asphalt shoulders on each side of roadway	American Avenue from State route 145 to Placer Avenue	05/19/2017	07/01/2023	$330,885.78	$0.00	$330,885.78	$ 330,885.78	No		20-30	31	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	West Park Ped Pathway Grove & Jensen	This project will include: Cost Estimating,Pavement Improvement (New),Preliminary Design	Grove & Jensen Ave.	01/01/2023	07/01/2023	$205,162.50	$0.00	$205,162.50	$ 205,162.50	Yes	Complete Streets	20-30	31	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	Jensen Avenue Reconstruction from Fig to Fruit	This project will include: Bicycle Lane Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way | Reconstructing Jensen Ave between Fig Ave S / Martin Luther King Jr Blvd and Fruit Ave. Road rehabilitation, including bike lanes and curb ramps.	Jensen Ave from Fig Ave to Fruit Ave.	01/01/2020	08/29/2023	$18,510.50	$413.84	$18,096.66	$ 534,193.00	Yes	Complete Streets	20-30	31	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	Fowler/Olive Traffic Signal	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Preliminary Design,Right of Way,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Fowler and Olive intersection	07/01/2018	09/11/2023	$66,019.24	$4,931.88	$61,087.36	$ 949,834.00	No		20-30	31	14	20
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Copper Avenue and Auberry Avenue Traffic Signal	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install traffic signal and appurtenant improvements	Copper Avenue and Auberry Avenue	05/07/2020	07/01/2023	$762,164.50	$11,848.26	$750,316.24	$ 1,580,682.25	No		20-30	23	8	22

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Other	Annadale Ave Culvert Replacement	This project will include: Pavement Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	Annadale Ave approximately 0.4 miles east of Newmark Avenue.	10/27/2023	06/30/2024	$182,100.99	$182,100.99	$0.00	$ 182,100.99	No		20-30	31	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Cerini Avenue Reconstruction and Pedestrian Improvements	This project will include: Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Reconstruct roadway and construct drainage and pedestrian improvements, construct Americans with Disabilities Act compliant pedestrian facilities, construct appurtenant facilities such as signage and striping.	Cerini Avenue from East Avenue to Cedar Avenue	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD	Complete Streets	20-30	31	12	21
Fresno County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Cerini Avenue Reconstruction and Pedestrian Improvements	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Cerini Avenue from East Avenue to Cedar Avenue	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD	Complete Streets	20-30	31	12	20
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Calwa Complete Streets	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Rehabilitate streets throughout unincorporated Calwa: Eugenia and Laurita from Orange to 9th, 9th from Church to Jensen, 10th and 11th from Burns to Jensen, Grove from w/o 9th to Cedar, Kwinland from Barton Square to Cedar, Barton Square, and Pullman from Barton Square to Jensen	07/01/2023	06/30/2029	$55,505.76	$55,505.76	$0.00	$ 5,000,000.00	Yes	Complete Streets	20-50	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Cedar & Annadale Reconstruction	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Cedar Ave from Jensen Ave to Annadale Ave Annadale Ave from Cedar Ave to Maple Ave	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		20-50	31	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Auberry and Frazier Operational Improvements	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Auberry and Frazier Road Intersection	03/01/2023	09/01/2027	$7,099.92	$7,099.92	$0.00	$ 2,700,000.00	TBD		20-25	8	12	30
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Millerton/Marina Drive Roundabout	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Right of Way Acquisition,Roundabout Installation (New)	Intersection of Millerton Road and Marina Drive, Friant, CA	05/11/2022	06/30/2027	$7,838.70	$7,838.70	$0.00	$ 400,000.00	TBD		25-35	8	12	20
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Traffic Control Signal Timing Card	This project will include: Document Preparation | Consultant procurement	Various intersections in Fresno County near the cities of Fresno, Clovis, Firebaugh, Sanger, Reedley, Parlier, Kingsburg, Coalinga, Selma, as well as in the communities of Friant, Easton, and Millerton.	03/14/2024	07/01/2024	$17,452.53	$17,452.53	$0.00	$ 500,000.00	TBD		25-35	8,27,31,33	12,14,16	13,20,21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Little Dry Creek Bridge Replacement at Millerton Rd.	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Millerton Rd. Bridge over Little Dry Creek	07/01/2014	12/31/2025	$106,245.31	$48,191.12	$58,054.19	$ 2,800,000.00	No		25-50	8	12	20
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Other	Peterson Rd - 4.1 miles e/o Tollhouse Rd	This project will include: Culvert - Corrugated Metal Pipe Replacement | Project claimed for 2023 Storms FEMA reimbursement. Project has not yet been obligated by FEMA for reimbursement or received.	Peterson Rd - 4.1 miles e/o Tollhouse Rd	07/03/2023	07/21/2023	$136,818.62	$136,818.62	$0.00	$ 136,818.62	No		25-50	8	12	5
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Other	Alva Snow Lane - Culvert Replacement	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | Project claimed for 2023 Storms FEMA reimbursement. Project has not yet been obligated by FEMA for reimbursement or received.	Alva Snow Lane, 130 feet southwest of Auberry Road.	04/23/2024	06/14/2024	$197,681.97	$197,681.97	$0.00	$ 197,681.97	No		25-50	8	12	5
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Houghton Canal Bridge Replacement on N Cheteau Fresno	This project will include: Active Transportation Plan,Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design	North Chateau Fresno - west of Belmont Avenue	07/01/2020	03/30/2028	$285,152.30	$0.00	$285,152.30	$ 521,000.00	TBD		50-50	31	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Elkhorn over Liberty Millrace Canal	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way	W. Elkhorn Avenue approximately 1 mile west of S. Cornelia Ave. and 6.4 miles west of SR 41.	07/01/2020	11/30/2025	$177,416.60	$30,235.17	$147,181.43	$ 800,000.00	TBD		50-50	31	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Markwood Creek on Dinkey Creek Road	This project will include: Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Dinkey Creek Road over Markwood Creek, 4.87 miles east of Highway 168.	07/01/2020	07/01/2024	$350,164.58	$43,028.70	$307,135.88	$ 886,000.00	TBD		50-50	23	8	22
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Little Dry Creek Bridge Replacement on Millerton	This project will include: Preliminary Design | bridge replacement	Millerton	02/23/2022	12/31/2025	$16,537.22	$16,537.22	$0.00	$ 74,000.00	No		50-70	8	12	20
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Little Panoche Rd Bridge Headwall Widening	This project will include: Preliminary Design | Replacing existing bridge.	Little Panoche Rd.	07/01/2023	06/30/2025	$136,313.97	$136,313.97	$0.00	$ 190,000.00	No		50-70	27	14	13
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Bridge Replacement DeWolf Ave & Fowler	This project will include: Replacing existing bridge.	DeWolf Ave & Fowler Ave	01/01/2023	06/30/2025	$1,152.90	$0.00	$1,152.90	$ 344,000.00	No		50-70	31	14	20
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	El Dorado Ave-Bridge replacement over Arroyo	This project will include: Replacing existing bridge.	El Dorado Ave	01/01/2023	08/31/2027	$93,132.50	$0.00	$93,132.50	$ 698,000.00	No		50-70	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Reedley Main Cernel on Englehart	This project will include: Bridge Structure Rehab/Repair (Existing) | Replace two lane bridge with two lane bridge	S Englehart Ave over Reedley Main Canal, 0.3 miles N/o American Ave	06/01/2024	12/31/2027	$37,487.33	$37,487.33	$0.00	$ 1,605,000.00	No		50-70	31	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Bald Mill Creek Bridge Replacement on Jose Basin	This project will include: Replace Bridge	Jose Basin Road - 2.3 miles northeast of Auberry Road	07/01/2023	12/31/2026	$33,717.73	$33,717.73	$0.00	$ 2,778,000.00	No		50-70	8	12	5
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Golden State Boulevard over Fowler Switch Bridge Replacement	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way | Replace Bridge	Golden State Boulevard at Fowler Switch Bridge	09/12/2017	09/30/2024	$13,245.18	$2,202.01	$11,043.17	$ 2,816,000.00	No		50-70	31	14	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Delta Mendota Canal Bridge on Nees Avenue Bridge Replacement	This project will include: Preliminary Design | Replace existing bridge	Delta Mendota Canal Bridge at Nees Avenue	01/01/2014	12/31/2026	$18,002.18	$5,354.60	$12,647.58	$ 4,000,000.00	No		50-70	31	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Travers Creek Bridge replacement on Manning Avenue	This project will include: Replace existing bridge	Travers Creek Bridge at Manning Avenue	04/15/2011	12/31/2025	$46,374.86	$7,787.16	$38,587.70	$ 4,444,440.00	No		50-70	31	14	21
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Bridge Replacement Outside Canal on Russell Ave.	This project will include: Preliminary Design | Replace existing bridge.	The Outside Canal Bridge on Russell Avenue is located in northwestern Fresno County, approximately 11 miles northwest of the town of Firebaugh.	12/23/2023	06/30/2025	$0.00	$0.00	$0.00	$ 5,177,500.00	No		50-70	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Match Funds	Dry Creek on Burrough Valley Road Bridge Replacement	This project will include: Bridge Structure Rehab/Repair (Existing),Preliminary Design | Replace Bridge | SB-1 Will fund the local match for construction	Dry Creek at Burrough Valley Road Bridge	07/02/2023	12/31/2026	$40,992.05	$40,992.05	$0.00	$ 6,809,400.00	No		50-70	23	8	4
Fresno County	2024	Local Streets and Roads Program	Construction	In Progress	Other	James Bypass Overflow on Manning - Replace 2 Bridges	This project will include: Bridge Structure Rehab/Repair (Existing) | Replace 2 existing bridges	James Bypass Overflow at Manning	04/27/2021	12/31/2025	$5,681,650.95	$3,842.02	$5,677,808.93	$ 7,000,000.00	No		50-70	31	12	21
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	American Avenue Road Reconstruction	This project will include: Perform HMA overlay, reconstruct intersection of American Avenue and Golden State Boulevard, install traffic signal and railroad preemption.	American Avenue from State Route 99 to Temperance Avenue	01/01/2006	05/31/2025	$510,744.08	$3,476.23	$507,267.85	$ 8,000,000.00	No		50-70	31	14	21

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Little Dry Creek Bridge on Millerton	This project will include: Replace Bridge - Bridge No. 42C0267, 42C0268, 42C0269, 42C0270	42C0267 - Millerton Rd over North Fork Little Dry Creek .81 Miles East of Auberry Rd 42C0268 - Millerton Rd over North Fork Little Dry Creek 1.8 Miles East of Auberry Rd 42C0269 - Millerton Rd over North Fork Little Dry Creek 2.6 Miles East of Auberry Rd 42C0270 - Millerton Rd over North Fork Little Dry Creek 3.93 Miles East of Auberry Rd	07/01/2023	12/31/2026	$48,191.12	$48,191.12	$0.00	$ 8,534,000.00	No		50-70	8	12	20
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jacalitos Creek Bridge replacement on Lost Hills	This project will include: Replacing existing bridge.	Jacalitos Creek Rd.	01/01/2023	12/31/2028	$119,175.43	$0.00	$119,175.43	$ 9,946,000.00	No		50-70	27	14	13
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	North Fork Road over San Joaquin River Bridge Replacement	This project will include: Local match for Replace Bridge & 100% of costs for Alignment study for 2 bridges	North Fork Road at San Joaquin River Bridge	09/13/2017	12/31/2027	$335,714.17	$11,270.27	$324,443.90	$ 10,000,000.00	TBD		50-70	23	8	4,16,22
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Dry Creek on Burrough Valley Road Bridge Replacement	This project will include: Bridge Structure Rehab/Repair (Existing),Preliminary Design | Replace Bridge | SB-1 Will fund the local match for construction	Dry Creek at Burrough Valley Road Bridge	07/21/2014	07/01/2023	$163,971.57	$0.00	$163,971.57	$ 163,971.57	No		50-70	23	8	4
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	Bridge Replacement Outside Canal on Russell Ave.	This project will include: Preliminary Design | Replace existing bridge.	The Outside Canal Bridge on Russell Avenue is located in northwestern Fresno County, approximately 11 miles northwest of the town of Firebaugh.	01/01/2023	07/01/2023	$3,216.41	$0.00	$3,216.41	$ 3,216.41	No		50-70	27	14	13
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	Little Panoche Rd Bridge Headwall Widening	This project will include: Preliminary Design | Replacing existing bridge.	Little Panoche Rd.	01/01/2023	07/01/2023	$3,443.01	$0.00	$3,443.01	$ 3,443.01	No		50-70	27	14	13
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Burrough North Bridge Repairs	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Bridges 11-029, 11-030, & 11-032: replace worn/broken timber girders, backboards, and sill boards; upgrade with steel replacements, scour repair.	Burrough North Road, 0.13 to 0.57 miles n/o Burrough Valley Rd	04/29/2024	11/06/2024	$1,914.20	$1,914.20	$0.00	$ 362,000.00	TBD		50-75	8	12	5
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Safety	Huntington Lake Road- Rock Removal	This project will include: Break into smaller pieces and remove a large blue granite boulder (15'x11'x7') that encroaches on the westbound lane of Huntington Lake Road. | Project claimed for 2023 Storms FEMA reimbursement. Project has not yet been obligated by FEMA for reimbursement or received.	Huntington Lake Road, 4 miles w/o SR-168	09/22/2023	12/12/2023	$45,900.23	$45,900.23	$0.00	$ 45,900.23	No		50-75	8	12	5
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Fresno Canal Bridge Replacement on Del Rey Ave	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development,Right of Way	N Del Rey Ave over Fresno Canal, 0.5 miles s/o McKinley	07/11/2014	06/30/2025	$5,110.53	$5,110.53	$0.00	$ 2,415,000.00	TBD		75-100	31	14	20
Fresno County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Delta Mendota Canal on Nees Ave Bridge Replacement	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	West Nees Ave, e/o Douglas Ave, over Delta Mendota Canal, near city of Firebaugh	07/08/2012	06/30/2027	$5,285.27	$5,285.27	$0.00	$ 4,613,000.00	TBD		75-100	27	14	13
Fresno County	2024	Local Streets and Roads Program	Construction	Completed	Other	Sand Creek Bridge Replacement on Ennia Road	This project will include: Replaced 2 lane timber bridge with 2 lane concrete bridge.	Ennia road, 0.3 miles s/o George Smith Rd	07/14/2014	01/11/2024	$17,033.71	$17,033.71	$0.00	$ 4,036,247.13	No		75-100	8	12	20
Glenn County RMRA Funds Spent in FY 2023-24 $2,915,221.64 Total Number of Projects Reported - 10																				
Glenn County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chip Seal Project - Various Sites - 88.14 Centerline Miles	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	CR 57 from CR D to CR P CR D from CR 57 to CR 48 County Road 306 from County Road 200 to County Road 305 County Road DD from County Road 7 to County Road 200 County Road E from County Road 7 to County Road 200 CR 8 from FF to DD Patching/Chip Seal Prep	07/01/2023	06/30/2024	$2,496,400.08	$2,496,400.08	$0.00	$ 2,496,400.08	No		7-10	3	1	1
Glenn County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Trench Grind / Chip seal prep	This project will include: Pavement Rehab/Repair (Existing)	3,000' - County Road P 2,600' - County Road 33 2,800' - County Road 48 5,000' - County Road 9	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		7-10	3	1	1
Glenn County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	North East Willows Grind/Finish Grade/ AC	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	4th St from CR49 1/2 to Hwy 162	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		20-20	3	1	1
Glenn County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	County Road P FDR/Grind/AC	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	County Road P from HWY 162 south 2648'	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		20-20	3	1	1
Glenn County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Green Street AC	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Green Street	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		20-20	3	1	1
Glenn County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Road Fund Equipment	This project will include: Procurement of Public Works Equipment	Countywide chip seal projects	07/01/2023	06/30/2024	$254,792.00	$254,792.00	$0.00	$ 254,792.00	No		20-23	3	1	1
Glenn County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Culvert Repair/Replacement	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development | Culvert Repair/Replacement	County Road P, cross of County Road 45	04/23/2024	04/23/2024	$17,438.08	$17,438.08	$0.00	$ 17,438.08	No		30-30	3	1	1
Glenn County	2024	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Bridge 11C-0057 Repair	This project will include: Bridge Structure Rehab/Repair (Existing) | ER-15J7(002) - Bridge 11C0057 County Road 306 Match	Bridge 11C-0057 County Road 306 over Salt Creek	08/18/2023	10/20/2023	$138,052.96	$138,052.96	$0.00	$ 962,682.87	No	Climate, Sustainability	30-50	3	1	1
Glenn County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	15A5 (037) Retaining Wall FH7	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development | Retaining Wall Repair	FH7East end End pavement	12/31/2021	12/31/2026	$45,310.43	$1,243.69	$44,066.74	$ 4,523,726.00	No		50-50	3	1	1
Glenn County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	ER 15A5 (038) Guardrail FH-7	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way | Guardrail Replacement	FH7East end End pavement	12/31/2021	12/31/2024	$27,262.27	$7,294.83	$19,967.44	$ 38,077,572.58	No	Climate	50-50	3	1	1
Humboldt County RMRA Funds Spent in FY 2023-24 $6,687,143.98 Total Number of Projects Reported - 7																				
Humboldt County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Match Funds	Roadside Brush Clearing for Traffic Safety and Fire Fuels Reduction	This project will include: This project will include: Procurement of Public Works Equipment, Public Works Staffing, Procurement of Road Maintenance and Rehab Materials, Repair and Servicing of Public Works Equipment, Procurement of Public Works Safety Materials and Gear. This project covers the added cost for labor materials and equipment required to perform brush clearing on county-maintained roads. This will also enhance the grant funding that the county has received for this type of work.	Unincorporated communities of Hoopa, Garberville, and McKinleyville, and unincorporated areas near the Cities of Eureka, Ferndale, and Fortuna (Maintenance Areas); Traffic Service Areas and Bridges.	07/01/2020	06/30/2025	$0.00	$0.00	$0.00	$0.00	TBD		1-1	2	2	2

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Humboldt County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Roadside Brush Clearing for Traffic Safety and Fire Fuels Reduction	This project will include: Procurement of Road Maintenance and Rehab Materials] This project covers the added cost for labor materials and equipment required to perform brush clearing on county-maintained roads. This will also enhance the grant funding that the county has received for this type of work.	This project's estimated schedule changed after the adoption of the FY 2019-20 Resolution (attached). The correct dates are reflected in the Submittal.	Unincorporated communities of Hoopa, Garberville, and McKinleyville, and unincorporated areas near the Cities of Eureka, Ferndale, and Fortuna (Maintenance Areas); Traffic Service Areas and Bridges.	07/01/2019	07/11/2024	$5,532,235.02	$1,654,950.86	$3,877,284.16	$ 10,000,000.00	TBD		1-3	2	2	53
Humboldt County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Illegal Dumping and Encampment Reclamation Costs	This project will include: This project will include: Procurement of Public Works Equipment, Procurement of Road Maintenance and Rehab Materials] This project covers the costs to clean up illegally dumped materials and restore sites where dumping has occurred and discourage future illegal dumping. Costs include labor, materials and equipment required to clean, repair and reclaim affected sites. It is anticipated that illegal dumping will continue to occur at sites until efforts to discourage illegal dumping take effect.		County-wide: Hoopa, Mckilyeville, Eureka, Ferndale, Fortuna, Garberville Maintenance Areas	07/01/2020	07/11/2024	$318,696.08	$48,001.10	$270,694.98	$ 500,000.00	No		1-5	2	2	2
Humboldt County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Emergency Services	This project will include: Culvert repair such as trenching, tunneling, compacting, armoring, as well as flagging, debouring, hauling, repairing, and providing essential services such as transporting and accommodating citizens who have been deprived of the ability to utilize roadways due to unexpected road damages and closures.] This project's estimated schedule changed after the adoption of the FY 2019-20 Resolution (attached). The correct dates are reflected in the Submittal.		All roads within the County Public Works responsibility districts, including but not limited to: Briceland to Thorn Rd, Shelter Cove Rd, Alderpoint Rd (Redway /Garberville and Fortuna area), Kneeland Rd, Bell Springs Rd, (Garberville/Fortuna Area) Centerville Rd, Mattole Rd, Lighthouse Rd (Ferndale Area), Central Ave, Harrison Ave, Myrtle Ave (Eureka/McKinleyville Area)	07/30/2019	06/30/2025	$7,171,751.70	$1,611,731.89	$5,560,019.81	$ 10,000,000.00	TBD		1-15	2	2	53
Humboldt County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	County-wide Roadway and Culvert Maintenance/Rehabilitation	This project will include: Procurement of Public Works Equipment,Procurement of Road Maintenance and Rehab Materials] This project will include: Procurement of Road Maintenance and Rehab Materials,Procurement of Public Works Equipment] This project will include: Procurement of Public Works Equipment, Procurement of Road Maintenance and Rehab Materials]	This project covers labor, materials and equipment needed for road system maintenance repairs throughout the County. These activities include, but are not limited to; crack filling and sealing, pothole patching, grading, grader patching, dig outs, slurry seal, chip seal, striping, painting and brush cutting.	Ronherville, Garberville, Eureka, Ferndale, McKinleyville, Hoopa, traffic service areas and bridges.	07/01/2019	07/11/2024	$3,917,541.78	$0.00	$3,917,541.78	$ 5,000,000.00	No		20-20	2	2	2
Humboldt County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Roadway and Culvert Maintenance/Rehabilitation	This project will include: These projects in general will consists of Replacement of deteriorated culverts, rehabilitation of inlet and outlet (normally rock armoring) and repair/replace of road prism at excavation site. We have included extra culverts on this list and not all culverts on this list may get completed. Completion will be determined by : 1. timing of permits 2. cost 3. weather conditions		Ronherville, Garberville, Eureka, Ferndale, McKinleyville, Hoopa, traffic service areas and bridges.	07/02/2018	06/30/2025	$9,705,767.26	$1,596,762.62	$8,109,004.64	$ 15,000,000.00	No		20-20	2	2	2
Humboldt County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County-wide ADA Curb Ramp/Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing)		Myrtletown (North, Central & South): Hoover St, Vernon St (North), John Hill Rd (North & South), Terrace Way (South), Nedra St, Quaker St, Eighteenth St, Isaac Ct, Highland Circle, Emerald Ct, Lindy Ln, Frank St, Ohio St, Jersey Ave., Hall Ave, Pleasant St, Hubbard Ln, Harris St, Freese Ave, Walford Ave, Montgomery St, Harrison Ave, along with 8 additional streets in the Cutten (North & South) region, 4 streets in the Rosewood region and 11 streets in the Pine Hills (North & South) region.	07/02/2018	06/30/2025	$6,230,544.80	$1,775,697.51	$4,454,847.29	$ 10,000,000.00	No	Complete Streets	20-30	2	2	2
Imperial County RMRA Funds Spent in FY 2023-24 $12,173,545.55 Total Number of Projects Reported - 48																			
Imperial County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Bridge/Culvert Optimization Study for Water and Drain Crossings	This project will include: Procurement of Road Maintenance and Rehab Materials] Feasibility Study.] Study Various County Roads.		Study Various County Roads.	07/01/2021	12/31/2025	$106,770.77	$66,708.88	$40,061.89	$ 250,000.00	TBD		1-5	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Fog Seal and Pothole Repair for Various County Roads	This project will include: This project will just include Fog Seal and pothole Repair.] Maintenance work to be completed by County's forces.		Miller Rd, Larsen Rd, Austin Rd, Wiener Rd, Neckel Rd, Ralph Rd, Worthington Rd, La Brucherie Rd, Austin Rd, Keyston Rd, Barbara Worth Rd, Allen Rd, Silsbee Rd, McCabe Rd, Brockman Rd, Drew Rd, McCabe Rd, Brockman Rd, Bowker Rd, Holt Rd, Snyder Rd, Ware Rd, Anza Rd, Ross Rd, Willoughby Rd, Wahl Rd, Highline Rd, Evan Hewes HWY, Rubin Rd, Hartshorn Rd, Bonda Corner Rd, Rutherford Rd, Beal Rd, Casey Rd, Bridenstine Rd, Harris Rd, Verde School Rd, Vencil Rd, Mueller Drive, Schall Rd, Wixom Rd.	07/01/2023	06/30/2024	$878,706.26	$878,706.26	$0.00	$ 878,706.26	TBD		2-3	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Traffic Analysis	This project will include: Traffic Analysis.		McCabe Road and Bowker Road Intersection	07/01/2023	12/31/2025	$11,994.00	$11,994.00	$0.00	$ 20,000.00	TBD		2-5	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Schartz Road Project 1	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)] Rehabilitate approximately 1.5 miles of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.		Schartz Road McConnell Road to Old Highway 111	10/30/2017	12/31/2026	$32,367.14	$0.00	$32,367.14	$ 240,000.00	Yes	Sustainability	4-5	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Surface Repair Program in Imperial County	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)] Rehabilitate pavement failure road areas with Asphalt Concrete Skinpatching, pavement markings and re-striping] Maintenance work to be completed by County's forces.		Ross Road from Forrester Road to Silsbee Road; Bowker Road from English Road to Layty Road; Rutherford Road from Kershaw Road to HWY 115 (1.75 Mi. E).	03/31/2019	12/31/2025	$1,662,482.50	$38,262.21	$1,624,220.29	$ 1,800,000.00	No		4-6	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	AC Skin Patching for Various County Roads	This project will include: Pavement Rehab/Repair (Existing)] Rehabilitate pavement failure road areas with Asphalt Concrete Skinpatching, pavement markings and restriping.] Maintenance work to be completed by County's forces.		Beal Road, Boneskeele Road, Evan Hewes Highway, Imperial Road, Kalin Road, Kubler Road, Niles Ave, Bowker Road, Spa Road, Hot Mineral Spa Road, and Cocopah Road. Locations are estimates not yet final.	07/01/2020	12/31/2025	$478,229.27	$49,415.61	$428,813.66	$ 1,924,981.44	Yes	Sustainability	4-6	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Various County Roads Skin Patch	This project will include: Pavement Rehab/Repair (Existing)] Rehabilitate pavement failure road areas with Asphalt Concrete Skinpatching, pavement markings and re-striping.] Maintenance work to be completed by County's forces.		Allen Road, Austin Road, Bryant Road, Butters Road Butters Road, Clark Road, English Road Hartshorn Road, Hasbel Road, Holt Road Holt Road, James Road, Jasper Road Old Highway 111, Ross Road, Rutherford Road Worthington Road, and Worthington Road.	07/01/2021	12/31/2025	$1,301,016.11	$624,228.37	$676,787.74	$ 2,268,870.91	No		4-6	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	AC Skin Patching for Various County Roads	This project will include: Pavement Rehab/Repair (Existing)] Maintenance work to be completed by County's forces.		Boarts Rd, Bowker Rd, Evan Hewes Highway, Holt Road, Hovley Road, Imperial Road, Kalin Road, McCabe Rd, Miller Rd, Ross Rd, Rutherford Rd, Underwood Rd, Wahl Road, Yuma Rd, and Haber Road Cocopah Road. Locations are estimates not yet final.	03/02/2020	12/31/2025	$1,465,969.20	$20,968.98	$1,445,000.22	$ 2,480,358.20	No		4-6	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Storm Damaged for Various County Roads	This project will include: Rain Damage Repair.		Various County Roads. Locations are estimates not yet final.	07/01/2023	06/30/2024	$3,515,610.89	$3,515,610.89	$0.00	$ 3,515,610.89	TBD		4-6	56	40	51

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Imperial County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Rural School Safety Improvements	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Safety Improvements Signage/striping.	Magnolia Union Elementary at intersection of Casey Road and Silliman Road Pine Elementary at intersection of Holt Road and Townsend Road Meadows Union Elementary at Intersection of Bowker Road and Evan Hewes Highway	09/01/2019	12/31/2025	$87,816.68	$76,810.00	$11,006.68	$ 100,000.00	No		5-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	Forecasted	Safety	Rural School Safety Improvements	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Safety Improvements Signage/striping.	Magnolia Union Elementary at intersection of Casey Road and Silliman Road Pine Elementary at intersection of Holt Road and Townsend Road Meadows Union Elementary at Intersection of Bowker Road and Evan Hewes Highway	01/01/2026	12/31/2027	$0.00	$0.00	$0.00	$ 350,700.00	No		5-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Road Audit/PMS/GIS	This project will include: Procurement of Public Works Systems/Databases		All County Roads.	07/01/2022	12/31/2025	$59,516.46	$32,154.41	$27,362.05	$ 500,000.00	TBD		5-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Improvements for Baughman Rd. from Forrester Rd. to Lack Rd. & Casey Rd. from Griffin Rd. to Hwy. 78	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Rehabilitate approximately 2.5 miles of road. The project will include the re-paving with Asphalt Concrete and the repair of failure areas of road markings. | Funds from FY 2019-20 will be used to reimburse the County for its other funds used to advance the project per SHC 2034(c).		Baughman Road from Forrester Road to Lack Road; Casey Road from Griffin Road to State Route 78	12/15/2017	12/31/2025	$109,221.73	$0.00	$109,221.73	$ 1,076,150.00	Yes	Sustainability	6-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Gateway of the Americas Road System	This project will include: Preliminary Design | Preliminary Design		Maggio Road from HWY 7 to Rood Road, Zinetta Road from Clara NoNal Road to Rood Road, Pan American Road from Nina Lee Road to Rood Road, Rood Road from Pan American Rood to Stergios Road, Marrville Road from HWY 7 to Marrvielle Court , Nina Lee Road from Carr Road to HWY 7, Los Alamos Road from Pan American Road to North End	04/01/2019	06/30/2025	$35,137.70	$0.00	$35,137.70	$ 40,000.00	No		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Dogwood Road	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | 2-inch Asphalt Concrete Overlay, shoulder backing, pavement markings, and signage.		Dogwood Road from Keystone Road to Harris Road	01/01/2026	12/31/2026	$0.00	$0.00	$0.00	$ 54,969.20	No		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Menvielle Road	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | 3-inch Asphalt Concrete Overlay, shoulder backing, pavement markings, and signage. | Funds from FY 2019-20 will be used to reimburse the County for its other funds used to advance the project per SHC 2034(c).		Menvielle Road from SR 98 to SR 7	07/01/2017	12/31/2025	$7,706.09	$0.00	$7,706.09	$ 92,000.00	No		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Design and Construction for Various County Roads	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Rehabilitate approximately 2.55 miles of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.		McCabe Cove Road, Brockman Road, Cruickshank Road, Villa Lane, and Villa Road. McCabe Cove Road Brockman Road Cruickshank Road Villa Lane Villa Road	07/01/2020	12/31/2025	$170,895.66	$3,932.56	$166,963.10	$ 200,000.00	TBD		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Imperial Townsite Various Roads	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | AC Overlay, ARAM, Slurry Seal Coat and Road Markings.		Apolonia Road, Austin Road, Belford Road, Belford Road, Coyne Road, Hamblet Ct., Ironwood Road Ironwood Road, La Brucherie Road, Lee Road Murphy Road, Nance Road, Neckel Road, Powell Ct. Preciado Road, Winona Ct., Worthington Road.	07/01/2022	06/30/2025	$49,186.99	$4,739.51	$44,447.48	$ 200,000.00	TBD		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Dogwood Road	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | 2-inch Asphalt Concrete Overlay, shoulder backing, pavement markings, and signage.		Dogwood Road from Keystone Road to Harris Road	01/01/2027	12/31/2028	$0.00	$0.00	$0.00	$ 494,722.80	No		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Menvielle Road	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | 3-inch Asphalt Concrete Overlay, shoulder backing, pavement markings, and signage. | Funds from FY 2019-20 will be used to reimburse the County for its other funds used to advance the project per SHC 2034(c).		Menvielle Road from SR 98 to SR 7	01/01/2026	12/31/2026	$0.00	$0.00	$0.00	$ 828,000.00	No		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Zencs Road	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | 2-inch Asphalt Concrete Overlay, shoulder backing, pavement markings, and signage.		Zencs Road from SR 115 to Melon Road	06/08/2023	06/30/2025	$855,849.59	$855,849.59	$0.00	$ 900,000.00	No		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Design and Construction for Various County Roads	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Rehabilitate approximately 2.55 miles of road. The project will include the re-paving with asphalt concrete and the repair of failure areas and road markings.		McCabe Cove Road, Brockman Road, Cruickshank Road, Villa Lane, and Villa Road. McCabe Cove Road Brockman Road Cruickshank Road Villa Lane Villa Road	01/01/2026	12/31/2026	$0.00	$0.00	$0.00	$ 1,056,318.40	TBD		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	First Avenue Improvements from Winterhaven Drive to Arnold Road	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)		First Avenue from Winterhaven Drive to Arnold Road	07/01/2022	06/30/2025	$1,138,954.17	$713,886.19	$425,067.98	$ 1,200,000.00	TBD		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Overlay for Various County Roads	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)		Picacho Road from Quachan Road to Indian Rock Rd., Treadwell Road from HWY 86 to Camino Drive, Orchard Road from Bailey Road to .25 Mi. S of Edwards Road. All locations listed are an estimate, and have yet to be finalized.	07/01/2020	12/31/2024	$1,789,371.25	$23,235.99	$1,766,135.26	$ 2,000,000.00	Yes	Sustainability	7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Forrester Road Improvements	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Repair potholes and repave/skinpatch failure areas of road and restriping as necessary. | Maintenance work to be completed by County forces. Funds from FY 2020-21 will be used to reimburse the County for its other funds used to advance the project per SHC2034(C).		Forrester Road from Evan Hewes Highway to Interstate 8 Forrester Road from Evan Hewes Highway to Hackleman Road Forrester Road from 0.80 Mi. N. of Worthington Road to Larsen Road Forrester Road from 0.15 Mi. N. of Worthington Road to 0.20 Mi. S of Murphy Road Forrester Road from Thompson Road to Keystone Road	05/03/2021	12/31/2025	$349,355.39	$0.00	$349,355.39	$ 2,121,164.00	No		7-10	56	40	51

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Imperial County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Imperial Townsite Various Roads	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Apolonia Road, Austin Road, Belford Road, Belford Road, Coyne Road, Hamblet Ct., Ironwood Road Ironwood Road, La Brucherie Road, Lee Road Murphy Road, Nance Road, Neckel Road, Powell Ct. Presciado Road, Winona Ct., Worthington Road.	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 2,285,410.05	TBD		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Salton City Various Roads	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Treadwell Blvd, Fillmore Dr, Polaris Ave, Coco Ave, and Nikes Dr.	03/01/2024	12/31/2025	$21,660.00	$21,660.00	$0.00	$ 3,052,223.36	TBD		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bombay Beach Townsite	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) This project (RP0046)has been consolidated with A Avenue at Bombay Beach Project (RP0044) and turned into a bigger project. (20/21 report)	"Bombay Beach Townsite: Avenue A, Avenue B, Avenue C, Avenue D, Avenue E, Avenue F, Avenue G, Avenue H, Asale for Palms, 1st Street, 2nd Street, 3rd Street, 4th Street, and 5th Street. "	07/01/2022	06/30/2025	$3,036,729.64	$1,332,079.77	$1,704,649.87	$ 3,500,000.00	Yes	Sustainability	7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Salton City Various Roads	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Treadwell Blvd, Fillmore Dr, Polaris Ave, Coco Ave, and Nikes Dr.	07/01/2021	02/29/2024	$127,741.71	$75,362.05	$52,379.66	$ 127,741.71	TBD		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Salton Sea Beach Townsite	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) AC Overlay, ARAM, Slurry Seal Coat and Road Markings.	Barbera Ave., Coachella Ave., Imperial Ave., Brawley Ave., El Centro Ave., Indio Ave., Thermal Ave. Seaview Ave., Judy Ave., Thermal Ave., Niland Ave. Don Ave., Santa Rosa Ave., Eddie Ave., Cahuilla Ave. Aloha Ln, Cal Ave., Holt Ave., Brawley Ave.	01/01/2025	06/30/2025	$0.00	$0.00	$0.00	$0.00	TBD		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Salton Sea Beach Townsite	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) AC Overlay, ARAM, Slurry Seal Coat and Road Markings.	Barbera Ave., Coachella Ave., Imperial Ave., Brawley Ave., El Centro Ave., Indio Ave., Thermal Ave. Seaview Ave., Judy Ave., Thermal Ave., Niland Ave. Don Ave., Santa Rosa Ave., Eddie Ave., Cahuilla Ave. Aloha Ln, Cal Ave., Holt Ave., Brawley Ave.	07/01/2025	12/31/2026	$0.00	$0.00	$0.00	$0.00	TBD		7-10	56	40	51
Imperial County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	Public Works Equipment	This project will include: Procurement of Public Works Equipment	The equipment will be used to repair County Roads.	07/01/2022	12/31/2025	$0.00	$0.00	$0.00	$ 2,000,000.00	TBD		10-12	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Picacho Road Bridge	This project will include: Bridge Structure Rehab/Repair (Existing),Document Preparation,Preliminary Design) The project will consist on the design and construction of the Bridge Rehabilitation for Picacho Road Bridge over Yuma Main.	Picacho Road Bridge over Yuma Main	09/01/2019	06/30/2025	$367,401.79	$170,770.77	$196,631.02	$ 450,000.00	No		10-15	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Picacho Road Bridge	This project will include: Bridge Structure Rehab/Repair (Existing),Document Preparation,Preliminary Design) The project will consist on the design and construction of the Bridge Rehabilitation for Picacho Road Bridge over Yuma Main.	Picacho Road Bridge over Yuma Main	07/01/2025	12/31/2027	$0.00	$0.00	$0.00	$ 540,000.00	No		10-15	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Niland Main Street Sidewalk Improvements from HWY 111	This project will include: Preliminary Design	Main Street in Niland	07/01/2023	12/31/2024	$4,102.34	$4,102.34	$0.00	$	TBD		10-20	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Kalin Road Bridge Over New River-Emergency Repair	This project will include: Preliminary Design	Kalin Road Bridge	07/01/2023	02/29/2024	$50,767.95	$50,767.95	$0.00	10,000.00 $ 50,767.95	TBD		20-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Davis Road Bridge Over S Drain	This project will include: Bridge Structure Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Davis Road Bridge Over S Drain	07/01/2022	12/31/2025	$0.00	$0.00	$0.00	$ 500,000.00	TBD		45-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	4th Street Bridge Over PV Lagoon	This project will include: Bridge Structure Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	4th Street Bridge Over PV Lagoon.	07/01/2022	12/31/2025	$1,583.73	$0.00	$1,583.73	$ 500,000.00	TBD		45-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	English Road Bridge	This project will include: Embankment Erosion Protection.	English Road.	07/01/2022	12/31/2025	$11,666.86	$0.00	$11,666.86	$ 500,000.00	TBD		45-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Meloland Road Bridge Over Central Drain	This project will include: Bridge Structure Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)) The project consists of replacement of structurally compromised road bridge over the Central Drain. The project is anticipated to require multiple years to be completed.	Meloland Road Bridge Over Central Drain.	07/01/2022	12/31/2025	$144,644.49	$144,210.28	$434.21	$ 500,000.00	TBD		45-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Drew Road Bridge Over the New River	This project will include: Bridge Structure Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Drew Road Bridge Over the New River	07/01/2021	12/31/2025	$48,006.98	$0.00	$48,006.98	$ 1,000,000.00	TBD		45-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Evan Hewes Highway Bridge over Coyote Wash Project Repair	This project will include: Bridge Structure Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Evan Hewes Highway Bridge over Coyote Wash	07/01/2022	12/31/2025	$2,510.82	$1,957.38	$553.44	$ 1,000,000.00	TBD		45-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sinclair Road Bridge Over Alamo River	This project will include: Bridge Structure Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) The project consists of the replacement of existing road bridge to retrofit seismically (Low Sufficiency rated). The project will be required a multiple years.	Sinclair Road Bridge Over Alamo River	06/01/2021	12/31/2025	$50,129.05	$48,430.00	$1,699.05	$ 1,000,000.00	TBD		45-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Port of Entry Street Drainage Project	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	Port of Entry (Gateway in Calexico)	07/01/2022	12/31/2025	$79,687.20	$37,998.36	$41,688.84	$2,000,000.00	TBD		45-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Clark Road Bridge Over Central Main Canal	This project will include: Bridge Structure Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Clark Road Bridge Over Main Canal	07/01/2021	12/31/2024	$5,862,034.34	$3,365,596.40	$2,496,437.94	$ 6,000,000.00	TBD		45-50	56	40	51
Imperial County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Anza Road Bridge (Design)	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Anza Road Bridge.	01/01/2025	12/31/2026	$0.00	$0.00	$0.00	$0.00	TBD		45-50	56	40	51

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Forrester Road Bridge Project	This project will include: Bridge Structure Rehab/Repair (Existing)	The project consists of the replacement of existing road bridge to retrofit seismically (Low Sufficiency rated). The project will be require a multiple years. This initial phase will be to conduct planning and design for the bridge.	This project is funded in part by FHWA.	Forrester Road Bridge over Westside Main Canal, County Bridge No. 58C-0104	07/01/2017	12/31/2025	$34,577.91	$0.00	$34,577.91	$ 200,030.00	Yes	Sustainability	50-75	56	40	51
Imperial County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Lack Road Bridge Project	This project will include: Bridge Structure Rehab/Repair (Existing)	The project consists of replacement of structurally compromised road bridge over the New River. The project is anticipated to require multiple years to be completed. This initial phase will be to conduct planning and design for the bridge.	The project is anticipated to require multiple years to be completed.	Lack Road Bridge over New River, County Brodge No. 58C-0101	12/01/2017	12/31/2024	$4,103,293.88	$4,106.80	$4,099,187.08	$ 5,000,000.00	Yes	Sustainability	50-75	56	40	51
Inyo County RMRA Funds Spent in FY 2023-24 $2,137,993.28 Total Number of Projects Reported - 32																					
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #16 Trona Wildrose Road – Chip Seal	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The Trona Wildrose Road Chip Seal project includes the chip sealing of 2) 2 mile long segments of existing roadway 22' wide. Also included in this scope-of-work are the striping/asphalt markings for areas overlaid by the chip seal.	The estimated useful life for the chip seal is 5 years and 1-2 years for the striping and pavement markings.	The location of the two road segments are north of the County Line on the South end	07/01/2020	07/01/2026	$71,022.54	$0.00	$71,022.54	$ 650,000.00	No		1-5	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #15 Death Valley Road – Chip Seal	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The Death Valley Road Chip Seal project includes the chip sealing to 4 miles of existing roadway 24' wide. Also included in this scope-of-work is the striping/asphalt markings for areas overlaid by the chip seal.	The anticipated life of the chip seal is 5 years. This project was changed from a chip seal project to a CMA grader overlay.	The location is the road segment from 11.2 miles and 15.2 miles east of US 395 on Hwy 168 out of Big Pine.	07/01/2022	06/30/2026	$35,660.62	$0.00	$35,660.62	$ 700,000.00	No		1-5	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #17 Panamint Valley Road – Paver Overlay	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The Panamint Valley Road project involves performing a paver overlay of intermittent segments of the 14 mile long section of existing roadway 22' wide. Also included in this scope-of-work is the striping/asphalt markings for areas affected by the asphalt overlay.	The estimated useful life for the chip seal is 5 -10 years and 1-2 years for the striping and pavement markings.	The location of the Panamint Valley Road is between Highway 190 and Trona Wildrose Road	07/01/2020	06/30/2025	$496,158.48	$0.00	$496,158.48	$ 500,000.00	No		1-10	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #18 Old Spanish Trail Road – Grader Overlay	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The Old Spanish Trail Road project involves performing a grader overlay of intermittent segments of the existing roadway 22' wide. Also included in this scope-of-work is the striping/asphalt markings for areas affected by the asphalt overlay.	The estimated useful life for the grader overlay is 10-15 years and 1-2 years for the striping and pavement markings.	The location of the Old Spanish Trail Road is between Highway 127 and the Nevada Border	07/01/2020	06/30/2028	$353,647.84	$0.00	$353,647.84	$ 400,000.00	No		1-15	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #13 Crack Fill, Patching, Restriping, Overlay, Guardrails, and Culvert – As Required	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing)	Application of rubberized crack fill and pot-hole patching to seal asphalt pavement to prevent water intrusion to the subgrade, protecting the subgrade from erosion and causing pavement failure. Overlay for some roads that are in an advanced state of deterioration, restriping, and guardrail and culvert repairs and/or replacement as necessary.	2-5 years is the useful life of the crack fill and pot hole patching, 1-2 years is the useful life of the striping, 10 years is the useful life of the overlay, and 20+ years is the useful life of the guardrail and culvert repairs. Inyo County Road Department also purchased a signifcant amount of new equipment to update it's aging fleet.	County-wide, the Inyo County Road Route system, where several roads are grouped in areas, or 'zones' will be used for identification of the residential streets, outlying roads, and individual roads. Bishop Area; Routes #1001 through #1008. Big Bine Area; Routes #2001, through #2004. Independence Area; Routes #3001 through #3005, and #3008. Lone Pine Area; Routes #4001 through #4008. Tecopa/Shoshone Area; Routes 5002 through #5006	07/01/2020	06/30/2030	$4,442,795.39	$459,281.21	$3,983,514.18	$ 10,000,000.00	No		1-20	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #42 - Buttermilk Road Rehabilitation Project	This project will include: Buttermilk Road is a non-paved road that provides access to locals and visitors alike to the Buttermilk Mountain Climbing Area. The road was severely damaged during the floods that resulted from the atmospheric rivers of FY 22/23. The road needs to be filled and graded to make it driveable again.			Buttermilk Road is access from CA 168 west of Bishop, CA near Starlite Road.	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 200,000.00	No		5-5	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #40 - Independence Town Roads Slurry Seal Project	This project will include: Pavement Rehab/Repair (Existing)	The Independence Town Roads Slurry Seal Project is intended to apply a Micro Fiber Slurry Seal to all paved roads and alleyways in the Town of Independence. The Inyo County Road Crews will prepare the surface with crack filler and the slurry seal will be applied by a contractor.		All roads in Independence, CA	03/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 700,000.00	No		5-5	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #27 - Various Roads Fog Coat Project	This project will include: Pavement Rehab/Repair (Existing)	Apply fog coating to several roads in the Inyo County system including Rock Creek Road (1001), Fort Independence (3029), Shabbell Lane (3036), Whitney Portal Road West (4015A), and Nine Mile Canyon Road (5040)		Inyo County mountain roads including Rock Creek Road, Fort Independence, Shabbell Lane, Whitney Portal Road West, and Nine Mile Canyon Road	04/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 758,742.00	No		5-5	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #43 - Storm & Snowmelt Runoff Road Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Several roads in Inyo County were heavily damaged as a result of the 2022-2023 storm cycle when back-to-back atmospheric rivers resulted in severe erosion of both paved areas and shoulders within the right-of-way. Additionally, the snow pack in the southern High Sierras is currently at 442% as of May 12th, 2023. This snow pack will eventually result in more flooding and damage to roads and bridges, as ambient nighttime temperatures stay above 32 degrees.	The work to be performed under this project involves the importation of structural fill material to be placed and compacted in the areas where erosion took place within the right-of-way. It also involves the removal of damaged asphalt paving, the restoration of the Type II Class B base material, and the replacement of any asphalt paving that was lost as a result of the erosion. Also included in this work is the replacement of damaged or undersize culverts and headwalls or flares, striping, etc.	The road damage is distributed county-wide, but the roads with the greatest damage to date are Whitney Portal Road and Old Sherwin Grade Road. We are currently assessing all of the roads in Inyo County to arrive at a more concise damage estimate.	07/01/2023	06/30/2030	$1,389,586.11	$1,389,586.11	$0.00	$ 3,000,000.00	No		5-5	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #32 - Watterson Road Overlay Project	This project will include: Pavement Rehab/Repair (Existing)	Apply cold mix asphalt overlay to approximately .3 miles of road surface		Watterson Road off Barlow Lane in West Bishop	04/15/2025	06/30/2026	$0.00	$0.00	$0.00	$ 80,000.00	No		10-10	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #35 - Bob White Road Overlay Project	This project will include: Pavement Rehab/Repair (Existing)	Apply Cold Mix Asphalt overlay to .66 miles of Bob White Road in Tecopa		Tecopa, CA	04/15/2025	06/30/2026	$0.00	$0.00	$0.00	$ 170,000.00	No		10-10	8	4	3

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #29 - BPMP (Bridge Preventative Maintenance Projects)	This project will include: Bridge Structure Rehab/Repair (Existing)	Majority of scope is concrete patching and applying bridge deck sealant to bridges.	48C0005Mazourka Canyon Road 48C0009Whitney Portal Road 48C0010Old Sherwin Grade Road 48C0012E Bishop Creek Road 48C0014WWhitney Portal Road 48C0015GGlacier Lodge Road 48C0016IGlacier Lodge Road 48C0022KOld Sherwin Road 48C0024LLubken Canyon Road 48C0032BeltAccess Road 48C0035Cottonwood Powerplant Road 48C0036Cottonwood Road 48C0037Ash Creek Road 48C0039Falt Road 48C0041PPine Creek Road 48C0043Dixon Lane 48C0045Manzanar Reward Road 48C0047Five Bridges Road	07/01/2023	06/30/2030	$4,322.43	$4,322.43	$0.00	$ 200,000.00	No		10-10	4	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #44 - Climate Resiliency – Armoring and Repair Project	This project will include: Pavement Rehab/Repair (Existing)	This project is intended to provide funds to armor and repair roads as necessary to minimize damage from the effects of the FY 22/23 storm cycle, as well as anticipated snow melt runoff, including the installation of culverts and headwalls, installation of rock slope protection, and other improvements to prevent similar damage in the fshire.	Affected roads are distributed throughout Inyo County, but the roads that are currently candidates for this work are Whitney Portal Road, Old Sherwin Grade Road, Buttermilk Road, Five Bridges Road, South Lake Road, Manzanar Reward Road, Onion Valley Road, Glacier Lodge Road, and Horseshoe Meadows Road.	07/01/2025	06/30/2030	$0.00	$0.00	$0.00	$ 200,000.00	No		10-10	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #41 - Emigrant Pass Old Spanish Trail HSIP Grant Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Costs for this project are estimated to be: Total project costs $230,560 HSIP Grant $209,600 Inyo County match funding $20,960 from RMRA funds	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Emigrant pass, Old Spanish Trail	07/01/2023	06/30/2027	$0.00	$0.00	$0.00	$ 230,560.00	No		10-10	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #34 - China Ranch Road Overlay Project	This project will include: Pavement Rehab/Repair (Existing)	Apply Cold Mix Overlay to 1 mile of China Ranch Road		China Ranch Road, off Furnace Creek Road in Tecopa	04/15/2025	06/30/2026	$0.00	$0.00	$0.00	$ 250,000.00	No		10-10	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #31 - Sugarloaf Road Overlay Project	This project will include: Pavement Rehab/Repair (Existing)	This project involves the overlay of approximately 1 mile of Sugarloaf Road with Cold Mix Asphalt (CMA).		Sugarloaf Road West of Big Pine	04/15/2025	06/30/2026	$0.00	$0.00	$0.00	$ 250,000.00	No		10-10	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #33 - Substation Road Overlay Project	This project will include: Pavement Rehab/Repair (Existing)	Apply cold mix asphalt to 1.67 miles of Substation Road		Substation Road near Lone Pine, CA	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 400,000.00	No		10-10	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #14 Warm Springs Road – Gradar Overlay	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The Warm Springs Road Grader Overlay involves that application of includes the prepping, tack coating, and application of a 2" +/- layer of Cold Mix Asphalt (CMA) to 2.3 miles of existing roadway 24' wide. Also included in this scope-of-work is any necessary shoulder backing and ditch cleaning/shaping, as well as striping/asphalt markings.		The location is from US 395 to Eastside	07/01/2020	06/30/2028	$168,428.74	$0.00	$168,428.74	$ 900,000.00	No		10-15	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #25 - Lone Pine Town Streets Asphalt Resurfacing Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety)			East Mountain Street, North and South Brewery Street, North and South Mt. Whitney Drive, East and West Post Street, Tim Holt Street, North and South Lone Pine Avenue, North and South Lake View Street, and East Muir Street.	07/01/2022	12/31/2025	$80,568.25	$0.00	$80,568.25	$ 100,000.00	No		20-20	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #24 - Trona Wildrose Reconstruction	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)			One mile long stretch of Trona Wildrose Road starting at the Inyo County/San Bernardino County line.	04/15/2025	06/30/2026	$0.00	$0.00	$0.00	$ 750,000.00	No		20-20	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #24 - Trona Wildrose Reconstruction	This project will include: Pavement Rehab/Repair (Existing)			One mile long stretch of Trona Wildrose Road starting at the Inyo County/San Bernardino County line.	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 750,000.00	No		20-20	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #23 - Guardrail Replacement and Modernization	This project will include: Repair or replace multiple guardrails in Inyo County at locations currently identified. Additional guardrails may be added to this list as required.			Whitney Portal Road, Five Bridges Road, Warm Springs Road, Onion Valley Road, Sabrina Road, Brockman Lane, Bartow Lane, and Polela Road.	01/01/2022	06/30/3038	$329,852.65	$284,803.53	$45,049.12	$ 990,000.00	No		20-20	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #21 Lasky Lane Drainage Remediation Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	The Lasky Lane Drainage Remediation Project involves the application of cold mix overlay to low areas of the existing Lasky Lane roadway to reconfigure drainage patterns to appropriate surface drainage transport mechanisms.	The location of the Lasky Lane Drainage Remediation area is the section of Lasky Lane just north and west of Lone Pine.	04/15/2025	06/30/2026	$0.00	$0.00	$0.00	$ 20,000.00	No		30-30	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #39 - Silver Canyon Road Bridge Rehabilitation Project	This project will include: Bridge Structure Rehab/Repair (Existing)	The Silverado Canyon Road Bridge is requiring rehabilitation to bring it up to current standards.		The Silverado Canyon Road Bridge is requiring rehabilitation to bring it up to current standards.	04/15/2025	06/30/2026	$0.00	$0.00	$0.00	$ 75,000.00	No		30-30	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #36 - State Line Road FLAP Grant Reconstruction Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The project total is estimated to be $17,167,000. Inyo County received a FLAP Grant for $15,400,000. The Inyo County match from RMRA funds is estimated to be $1,767,000.	The scope of this project includes rehabilitation and widening of 5.21 miles of State Line Road from Death Valley Junction to the State Line of Nevada. State Line Road will be widened to 28-feet. This includes two 12-foot-wide travel lanes and two 2-foot-wide paved shoulders along with grading, drainage structures, full depth reclamation, placement of crushed aggregate base and asphalt pavement, signage, striping, and any other safety-related features.	State Line Road from Death Valley Junction to the Nevada State Line	07/01/2026	06/30/2030	$0.00	$0.00	$0.00	$ 160,000.00	No		30-30	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #28 - Short Span Bridge (20' and under) Project	This project will include: Bridge Structure Rehab/Repair (Existing)	Repair, rehabilitation, or replacement of all short span bridges 20' and under including the associated bridge rails.	Murray Lane 1 Murray Lane 2 South Brockman Lane Sunland Drive Polela Road Whitney Portal Road - Canal Whitney Portal Road - Turnout Whitney Portal Road - Hairpin Reata road East Warm Springs Road -1st Bridge off US Hwy 395 East Warm Springs Road - 2nd Bridge off US Hwy 395 East Warm Springs Road - 4th Bridge off US Hwy 395 Dixon Lane East of Saniger at Canal Five Bridges Road at Owens River Eastside Road, Just North of Redding Canyon Sabrina Bridge	04/15/2025	06/30/2030	$0.00	$0.00	$0.00	$ 750,000.00	No		30-30	8	4	3

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Inyo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Project #26 - Lone Pine Sidewalks and ADA Improvement Project	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Whitney Portal Road from Washington Street to Jackson Street, Jackson Street from Whitney Portal to Begole, as well as Locust Street in front of the school	07/14/2022	12/31/2025	$17,249.00	$0.00	$17,249.00	$ 1,268,497.94	No		30-30	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #38 - Poleta Road Bridge Project	This project will include: Bridge Structure Rehab/Repair (Existing)	The Poleta Road Bridge is located on the boundary between the City of Bishop and Inyo County. City of Bishop is planning to reconstruct the bridge but has requested that Inyo County contribute an appropriate amount of funding based on the percentage of bridge structure within the Inyo County ROW (Right-of-Way)	East line Street at the boundary between City of Bishop and Inyo County	04/15/2025	06/30/2030	$0.00	$0.00	$0.00	$ 50,000.00	No		50-50	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project # 37 - Collins Road Bridge Reconstruction Project	This project will include: Bridge Structure Rehab/Repair (Existing)	The Collins Road Bridge over the Big Pine Canal was damaged during the winter of 22/23 storm cycle. After the last storm in March 2023 the West Abutment wall was leaning significantly due to scouring under the abutment footing. The Inyo County Engineer determined that the bridge was damaged beyond repair and authorized LADWP to remove the failed structure before it collapsed into the waterway. The current plan is to order precast box culverts and install them as soon as the water flows drop in t	Collins Road Bridge over Big Pine Canal	07/01/2025	06/30/2030	$0.00	$0.00	$0.00	$ 250,000.00	No		50-50	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Project #45 - Lone Pine Road Yard Construction Project	This project will include: This project involves the construction of a new road yard maintenance building in Lone Pine, CA.	Lone Pine, CA	04/15/2025	06/30/2030	$0.00	$0.00	$0.00	$ 500,000.00	No		50-50	8	4	3
Inyo County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Project #30 - Horseshoe Meadows Road Slide Repair Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Project Scope Development	One lane of the Horseshoe Meadows Road was lost due to erosion over the years, at a location near the top of the switchbacks climbing the face of the mountain. The plan is to design and pour a reinforced cantilevered roadway to replace the lost road width.	Horseshoe Meadows Road at the top switchback	07/01/2025	06/30/2027	$0.00	$0.00	$0.00	$ 1,000,000.00	No		50-50	8	4	3
Inyo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Project #30 - Horseshoe Meadows Road Slide Repair Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Project Scope Development	One lane of the Horseshoe Meadows Road was lost due to erosion over the years, at a location near the top of the switchbacks climbing the face of the mountain. The plan is to design and pour a reinforced cantilevered roadway to replace the lost road width.	Horseshoe Meadows Road at the top switchback	07/01/2027	06/30/2028	$0.00	$0.00	$0.00	$ 1,000,000.00	No		50-50	8	4	3
Kern County RMRA Funds Spent in FY 2023-24 $25,756,714.00 Total Number of Projects Reported - 13																				
Kern County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	FY 2023/24 Asphalt Concrete Stockpile at Various Locations	This project will include: This road maintenance project consists, in general, of purchasing approximately 60,000 tons of road maintenance asphalt material to perform pothole patching and thin asphalt overlays.	Various Locations in Kern County including Arvin, Edison Highway, Patton Way, Buttonwillow, Curnow, Inyokern, Kernville, Caliente Bodfish Road, Entrada Boulevard, Burlando Road, Lebec Road, Vernon Drive, Elmo Highway, Sierra Highway, Rosamond, Taft, Tehachapi, and Wasco	04/16/2024	10/15/2024	$3,729,298.00	$3,729,298.00	$0.00	$ 5,730,250.00	No		1-2	26,32,34,36	14,16	20,22
Kern County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	FY 2022/23 Asphalt Concrete Stockpile at Various Locations	This project will include: This road maintenance project consists, in general, of purchasing approximately 60,000 tons of road maintenance asphalt material to perform pothole patching and thin asphalt overlays.	Various Locations in Kern County including Arvin, Edison Highway, Patton Way, Buttonwillow, Curnow, Inyokern, Kernville, Caliente Bodfish Road, Entrada Boulevard, Burlando Road, Lebec Road, Vernon Drive, Elmo Highway, Sierra Highway, Rosamond, Taft, Tehachapi, and Wasco.	06/26/2023	08/02/2023	$5,567,961.84	$5,549,306.00	$18,655.84	$ 5,567,961.84	No		1-2	26,32,34,36	14,16	20,22
Kern County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	County Maintained Road System - Road Maintenance Program	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Public Works Systems/Databases,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases	FY2023/24 Countywide Maintenance Program of road right-of-way including, but not limited to, patching, crack filling, weed abatement, overlaying, sealing, snow removal, storm damage repair, ditch clearing, sump cleaning, culvert repair, and shoulder backing.	Throughout the County Maintained Road System - Road Maintenance Program including, but not limited to, unincorporated areas of Arvin, Bakersfield, Boron, Buttonwillow, Delano, Frazier Park, Kernville, Lake Isabella, Lamont, Lebec, Lost Hills, McFarland, Mojave, Oildale, Ridgecrest, Rosamond, Shafter, Taft, Tehachapi, and Wasco.	07/31/2023	09/30/2025	$7,715,540.00	$7,715,540.00	$0.00	$ 18,900,000.00	No		1-5	26,32,34,36	14,16	20,22
Kern County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	County Maintained Road System - Traffic Maintenance Program	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Public Works Systems/Databases,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases	FY2023/24 Countywide Maintenance Program to traffic safety devices including, but not limited to, lights, signals, pavement markings, and signs.	Throughout the County Maintained Road System - Traffic Maintenance Program including, but not limited to, unincorporated areas of Arvin, Bakersfield, Boron, Buttonwillow, Delano, Frazier Park, Kernville, Lake Isabella, Lamont, Lebec, Lost Hills, McFarland, Mojave, Oildale, Ridgecrest, Rosamond, Shafter, Taft, Tehachapi, and Wasco.	07/14/2023	06/30/2026	$1,306,669.00	$1,306,669.00	$0.00	$ 3,000,000.00	No		2-5	26,32,34,36	14,16	20,22
Kern County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023/24 Slurry Seal on Various Roads	This project will include: Cost Estimating	Locations to be determined in the pre-construction phase.	07/14/2023	05/31/2025	$13,324.00	$13,324.00	$0.00	$ 3,060,000.00	No		3-5	26,32,34,36	14,16	20,22
Kern County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	Downing Avenue from Alken Street to Wear Street	This project will include: Bicycle Lane (New),Paving and/or Striping Installation (New Safety)	This safety and complete streets component project consists, in general, of constructing roadway widening, edge lines, and paved shoulder/bike lane.	Downing Avenue from Alken Street to Wear Street	06/01/2025	06/30/2027	$0.00	$0.00	$0.00	$ 100,000.00	Yes	Complete Streets	8-10	34	16	23
Kern County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	East Roberts Lane from North Chester Avenue to the Panama Vista Preserve	This project will include: Pavement Rehab/Repair (Existing)	This road maintenance and rehabilitation project consists, in general, of roadway resurfacing and painting traffic stripes and pavement markings.	East Roberts Lane from North Chester Avenue to the Panama Vista Preserve	07/01/2023	06/30/2026	$393,646.00	$393,646.00	$0.00	$ 850,000.00	No		8-10	34	16	22
Kern County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Frazier Mountain Park Road from Frazier Mountain Park Road (Frontage Road) to Lebec Road	This project will include: Pavement Rehab/Repair (Existing)	This road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of roadway, relocating roadside signs, and painting traffic stripes and pavement markings.	Frazier Mountain Park Road from Frazier Mountain Park Road (Frontage Road) to Lebec Road	12/15/2024	03/31/2025	$0.00	$0.00	$0.00	$ 1,000,000.00	No		8-10	34	16	20
Kern County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Overlay on Belle Terrace from Wible Road to City Limit	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	This road maintenance and rehabilitation project consists, in general, of digging out failed segments of roadway throughout approximately 1 mile and resurfacing the roadway with an asphalt overlay.	Belle Terrace from Wible Road to City Limit	05/31/2024	06/30/2026	$69,396.00	$69,396.00	$0.00	$ 1,033,000.00	No		8-10	34	14	22
Kern County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	FY 2023/24 Job Order Contract of General Maintenance on Various Roads	This project will include: This road maintenance and rehabilitation project consists, in general, of asphalt concrete overlays, drainage improvements, and other rehabilitation repairs as funding allows.	Locations to be determined in the pre-construction phase.	02/09/2024	06/30/2026	$39,715.00	$39,715.00	$0.00	$ 3,000,000.00	No		8-10	26,32,34,36	14,16	20,22
Kern County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Famoso Road from Sherwood Avenue to Tule Road	This project will include: Pavement Rehab/Repair (Existing)	This road maintenance and rehabilitation project consists, in general, of reconstructing failed segments of roadway, relocating roadside signs, and painting traffic stripes and pavement markings.	Famoso Road from Sherwood Avenue to Tule Road	09/18/2023	03/01/2025	$3,917,261.00	$3,917,261.00	$0.00	$ 5,000,000.00	No		8-10	26	16	22

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Kern County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Airport Drive from State Road to West China Grade Loop	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	This road maintenance and rehabilitation project consists in general, of reconstructing a 1.6 mile segment of roadway and resurfacing with an asphalt overlay.	Airport Drive from State Road to West China Grade Loop	08/14/2023	12/08/2023	$2,248,866.00	$2,248,866.00	$0.00	$ 2,248,866.01	TBD		8-10	34	16	20
Kern County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	Standard Street Alternate Access	This project will include: This safety, railroad grade separation, and complete street component project consists, in general, of constructing a grade separation, curb, gutter, sidewalk, drainage, and paved roadway on Atlas Court from Standard Street to Hageman Road. In the interest of public safety and aiding motor vehicle traffic, the new railroad crossing will serve as a second ingress/egress point to allow emergency responders, as well as the public, to freely enter and exit the area without disruption from rail traffic.	Atlas Court at the San Joaquin Valley Railroad and from Standard Street to Hageman Road	07/01/2019	06/30/2026	$853,695.63	$773,693.00	$80,002.63	$ 5,500,000.00	No		15-20	34	16	20
Kings County RMRA Funds Spent in FY 2023-24 $112,422.74 Total Number of Projects Reported - 6																				
Kings County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	SB-1 Avenal Cut-off Phase 2	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design | Phase 1 of 5 for Avenal Cut-off Project is nearing completion. We are in project design for Phase 2 of 5.		The Avenal Cut Off from 25th avenue to 30th avenue.	07/01/2024	02/28/2025	$0.00	$0.00	$0.00	$ 200,000.00	No		15-25	32	14	21
Kings County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	SB-1 Avenal Cut-off Phase 2	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design | Phase 1 of 5 for Avenal Cut-off Project is nearing completion. We are in project design for Phase 2 of 5.		The Avenal Cut Off from 25th avenue to 30th avenue.	03/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 4,000,000.00	No		15-25	32	14	21
Kings County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	The Avenal Cut Off Design	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design		The Avenal Cut Off we are in project design	06/01/2021	01/31/2025	$747,828.55	$108,445.74	$639,382.81	$ 5,000,000.00	No		15-25	32	14	21
Kings County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB 1 Avenal Cut-off Phase 1	This project will include: Pavement Rehab/Repair (Existing) | The Avenal Cut-off project consists of 5 phases. This is phase 1 of 5 phase.		Avenal Cut-off - SR 198 - County Limit	01/01/2024	01/31/2025	$3,977.00	$3,977.00	$0.00	$ 5,500,000.00	No		15-25	32	14	21
Kings County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	The Avenal Cut Off Design	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design		The Avenal Cut Off we are in project design	02/01/2025	06/30/2025	$0.00	$0.00	$0.00	$ 5,500,000.00	No		15-25	32	14	21
Kings County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2021-2022 Paving Fabric, Slurry and Micro Seals	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)		Grangeville (14th to 18th Ave); Kansas Ave (16th - SR 41); 6th Ave (Grangeville - Excelsior); Excelsior Ave (19th Ave. - 17th Ave); Liberty Dr (13 1/2 Ave to Frontier St); Frontier St (Liberty - Grangeville); Heritage Ln (Liberty - End); Locust St (Arbor - 14 1/2 Ave); Ambrose (Locust - Front); Front (13th Ave. - 14th Ave); 1st (Excelsior - Blowers); 2nd St (Excelsior - Blowers); 3rd St (Johnson-Blowers); Blowers (1st - 3rd); Johnson (1st-3rd)	03/01/2023	12/31/2023	$4,714,744.00	$0.00	$4,714,744.00	$ 4,714,744.00	No		15-25	32	14	21
Lake County RMRA Funds Spent in FY 2023-24 $979,051.29 Total Number of Projects Reported - 12																				
Lake County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	County wide Chipseal Program 2023	This project will include: Pavement Rehab/Repair (Existing) | This project will include: Pavement Rehab/Repair Existing (Chip Seal/Fog Seal) - 20 miles		North County: Scotts Valley Rd, McMahon Rd, Mouhriew Rd, Martin Street, Riggs Rd, Scotts Creek Rd, Eickhoff Rd, and Hendricks Road	06/29/2023	09/20/2023	$373,187.76	$372,503.43	$684.33	$ 530,065.87	No		7-10	4	2	4
Lake County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Harrington Flat Road	This project will include: Pavement Rehab/Repair (Existing) | This project will include: Pavement Rehab/Repair Existing (Chip Seal/Fog Seal)		Harrington Flat Road from Bottle Rock Road to Sulphur Creek Road	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		7-10	4	2	4
Lake County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Nice-Lucerne Cutoff	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design | Resurface 1043 feet of road on Nice-Lucerne Cutoff to the intersections of Lakeshore Blvd and Westlake Rd. Current work includes project design and development of bid documents.		.2 miles from exit/entrance from south bound lane to Lakeshore Blvd to intersections of Lakeshore Blvd and Westlake Rd	10/15/2021	03/01/2024	$37,990.58	$21,748.69	$16,241.89	$ 300,000.00	No		10-20	4	2	4
Lake County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Nice-Lucerne Cutoff	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design | Resurface 1043 feet of road on Nice-Lucerne Cutoff to the intersections of Lakeshore Blvd and Westlake Rd. Current work includes project design and development of bid documents.		.2 miles from exit/entrance from south bound lane to Lakeshore Blvd to intersections of Lakeshore Blvd and Westlake Rd	09/20/2024	12/31/2024	$0.00	$0.00	$0.00	$ 300,000.00	No		10-20	4	2	4
Lake County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Elk Mountain Road	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurface 7 miles of road.		Various locations from Rancheria Rd. to Middle Creek Campground	07/01/2026	06/30/2027	$0.00	$0.00	$0.00	$ 5,913,600.00	No		10-20	4	2	4
Lake County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cobb Area Roads Rehabilitation	This project will include: Document Preparation,Preliminary Design,Project Scope Development,Right of Way | This project will include: Cost Estimating, Document Preparation, Pavement Rehab/Repair (Existing), Preliminary Design | Resurface approximately 16 miles of fire damaged roads. Current work includes project design and development of bid documents.		Cobb Area Roads (various roads) see attached list	10/30/2023	12/31/2025	$393,782.65	$393,782.65	$0.00	$ 9,300,000.00	No		10-20	4	2	4
Lake County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Todd Road Overlay	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)		Todd Road Lakeport, CA	09/12/2023	09/18/2023	$44,129.11	$44,129.11	$0.00	$ 60,646.56	No		10-20	4	2	4
Lake County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Clearlake Riviera (4 roads Overlays)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)		Clearlake Riviera (Yaquima Dr, Talkelma Way, Tomahawk Way, and Kowan Way)	09/20/2023	09/28/2023	$146,887.41	$146,887.41	$0.00	$ 207,482.31	No		10-20	4	2	4
Lake County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Gifford Springs	This project will include: Resurface 2.2 miles of road.		All of Pine Summit Dr., Tanya Terrace,Mapes Pass and Greenway Ct.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		10-20	4	2	4
Lake County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Rainbow Road;Lakeshore Blvd.	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Rainbow Road - Resurface 1 mile of road. Current work includes preliminary engineering and development of bid documents and construction: reconstruct and resurface Rainbow Road; Lakeshore Blvd - Resurface 1.2 miles of road. Current work includes preliminary engineering and development of bid documents.		Lakeshore Blvd. to Howard Ave.; Lakeport City Limit to Park Way	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		10-20	4	2	4
Lake County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Duplicate Project Remove	This project will include: Rainbow Road - Resurface 1 mile of road. Current work includes preliminary engineering and development of bid documents and construction: reconstruct and resurface Rainbow Road; Lakeshore Blvd - Resurface 1.2 miles of road. Current work includes preliminary engineering and development of bid documents. | Linked projects from FY 17/18 PE phase with FY 18/19 Con Phase for Rainbow Rd		Lakeshore Blvd. to Howard Ave.; Lakeport City Limit to Park Way	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		10-20	4	2	4
Lake County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Hartley Road	This project will include: Hartley Road - Resurface 0.6 mile of road, from Lakeport City limit to Crystal Lake Way | Martin Street has been moved and is part of our County Wide Overlay and Chip Seal projects.		Lakeport City Limit to Crystal Lake Way	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		10-20	4	2	4
Lassen County RMRA Funds Spent in FY 2023-24 $4,044,085.01 Total Number of Projects Reported - 6																				

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Lassen County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chip Seal Project - Road Districts 1 & 4	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Road Districts 1 & 4	07/01/2023	06/30/2024	$504,128.54	$504,128.54	$0.00	$ 504,128.54	No		3-5	1	1	1
Lassen County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Professional and Specialized Services	This project will include: Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development,Right of Way	Road Districts - 1, 2, 3, 4, 5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Janesville, Milford, Doyle, Standish/Litchfield, Ravendale, Madeline, Bieber, Little Valley.	07/01/2023	06/30/2024	$895,231.58	$895,231.58	$0.00	$ 895,231.58	No		3-15	1	1	1
Lassen County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Maintenance	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Road Districts - 1, 2, 3, 4, 5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Janesville, Milford, Doyle, Standish/Litchfield, Ravendale, Madeline, Bieber, Little Valley.	07/01/2023	06/30/2024	$1,749,493.31	$1,749,493.31	$0.00	$ 1,749,493.31	No		3-15	1	1	1
Lassen County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Procurement of new and maintenance of existing road maintenance equipment	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Public Works Staffing,Repair and Servicing of Public Works Equipment	Road Districts - 1, 2, 3, 4, 5. Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Janesville, Milford, Doyle, Standish/Litchfield, Ravendale, Madeline, Bieber, Little Valley.	07/01/2023	06/30/2024	$895,231.58	$895,231.58	$0.00	$ 895,231.58	No		3-20	1	1	1
Lassen County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bieber Lookout Road Rehab Project	This project will include: Pavement Rehab/Repair (Existing)	Bieber Lookout Road from intersection with Hwy 299 to Lassen/Modoc county line.	07/01/2025	10/01/2026	$0.00	$0.00	$0.00	$ 5,000,000.00	No		10-15	1	1	1
Lassen County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Old Town Road Rehab Project	This project will include: Pavement Improvement (New)	Westwood Area. Segment of road between Mooney Road and Firland Drive	05/01/2024	10/31/2025	$0.00	$0.00	$0.00	$0.00	No		10-15	1	1	1
Los Angeles County RMRA Funds Spent in FY 2023-24 $180,216,456.82 Total Number of Projects Reported - 653																			
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	On-Call Traffic Signal & Safety Construction Contract 2024-A & B	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Public Works Systems/Databases,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases | Traffic Signal & Safety Const. | On-Call Traffic Signal & Safety Construction Contract during the FY2023-24 within various locations of the unincorporated Los Angeles County.	Various locations of the unincorporated Los Angeles County.	07/01/2023	06/30/2024	$2,275.56	$2,275.56	$0.00	$ 2,275.56	Yes	Complete Streets, Technologies	1-1	34,39,40,41,42,43,44,45,46,48,49,50,52,53,54,55,56,57,61,62,64,65,66,67,69	20,22,23,24,25,26,27,28,30,33,34,35,36	23,26,27,28,29,30,31,32,34,35,36,37,38,42,43,44,45
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Special event traffic plan and implementation	This project will include: Document Preparation,Project Scope Development | Developing traffic plans for special events Fourth of July 2022 and New Years Eve in East Los Angeles | Combined with On-Call Traffic Signal & Safety Construction Contracts	Various streets in East Los Angeles	12/16/2021	06/30/2024	$78,668.74	$25,532.27	$53,136.47	$ 78,668.74	No		1-1	51	24	34,40
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Complete Streets Components	RDC0016477 - Slow Streets Program	This project will include: Public Works Staffing | This is for the development of a Slow Street Program in response to a Board of Supervisors Motion to respond to the COVID-19 pandemic. Implementation to be funded by CARES Act funding. | This is an ongoing program. This project will be reported as completed, and the annual cost and outputs will be reported at the end of each fiscal year. The project will be entered into the system as a new project in the next fiscal year. The current reporting includes expenditures from FY2019-2020 through FY2023-24.	Various locations Countywide.	07/01/2019	06/30/2024	$259,853.33	$259,853.33	$0.00	$ 1,895,615.12	Yes	Complete Streets	1-1	36,38,39,41,43,44,45,46,48,49,50,52,53,54,55,57,58,59,62,63,64,66,70	18,20,21,22,23,24,25,26,27,29,30,33,34,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Debris Removal (FY2023-24)	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment | Annual road debris ramoval work.	Various locations within the County of Los Angeles.	07/01/2023	06/30/2024	$1,597,582.02	$1,597,582.02	$0.00	$ 1,597,582.02	TBD		1-1	36,38,39,41,43,44,45,46,48,49,50,52,53,54,55,57,58,59,62,63,64,66,70	18,20,21,22,23,24,25,26,27,29,30,33,34,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	TDS0001797 - Leona Valley - Elizabeth Lake Road and 75th Street West	This project will include: Feasibility Study | This is to conduct a study to analyze the feasibility of realigning 75th Street West to further east near the curve to achieve a greater sight distance and and impact it would have on its adjacent area. | Project is canceled and not within the County of Los Angeles jurisdiction.	This project is located at the intersection of Elizabeth Lake Road at 75th Street West, in the unincorporated County of Los Angeles community of Leona Valley.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD		1-1	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Safety	Sidewalk bicycle riding ordinance implementation	This project will include: Public Works Staffing | Sidewalk bicycle riding ordinance implementation.	Unincorporated Los Angeles County.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD		1-1	34,39,40,41,42,43,44,45,46,48,49,51,52,53,54,55,56,57,61,62,64,65,66,67,69	20,22,23,24,25,26,27,28,30,33,34,35,36	23,26,27,28,29,30,31,32,34,35,36,37,38,42,43,44,45
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	GMR16RCERT - Independent Assurance Test Certification	This project will include: Certification | This is an ongoing program. This project will be reported as completed, and the annual cost and outputs will be reported at the end of each fiscal year. The project will be reentered into the system as a new project in the next fiscal year.	Countywide	06/11/2019	06/30/2024	$497,094.96	$497,094.96	$0.00	$ 955,873.26	TBD		2-2	36,38,39,41,43,44,45,46,48,49,50,52,53,54,55,57,58,59,62,63,64,66,70	18,20,21,22,23,24,25,26,27,29,30,33,34,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	Sloughage Removal (FY2023-24)	This project will include: Sloughage Removal in Various Unincorporated County of Los Angeles locations during FY2023-24. | Combined project numbers: R2SOXR17 R131XR17	Various locations in the Unincorporated County of Los Angeles.	07/01/2023	06/30/2024	$2,164,664.22	$2,164,664.22	$0.00	$ 2,164,664.22	TBD		2-2	41,48,49,52,55,57	20,22,25,29,32	27,32,35,38,39
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	TDSM000105 - Avocado Heights - Valley Bl at Sunset Ave/7th Ave	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear | Traffic Study. | The objective of this study is for Traffic Studies to perform the LOS analysis for converting the southbound #3 lane to Right-Turn Only on Sunset Avenue and to remove the receiving lane on 7th Avenue after Valley Boulevard intersection.	Valley Bl at Sunset Ave/7th Ave	03/15/2023	06/30/2025	$12,764.44	$12,764.44	$0.00	$ 20,000.00	TBD		5-5	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Disaster Recovery/Emergency Response - 2019 February Storm	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment | Disaster Recovery/Emergency Response related to the 2019 February storm. | Combined project numbers: R8HS518002 R8HS523001 R8HS558003	Various locations in the Un incorporated County of Los Angeles.	01/16/2019	06/30/2025	$16,129.79	$16,129.79	$0.00	$ 25,000.00	TBD		5-5	36,38,39,41,43,44,45,46,48,49,50,52,53,54,55,57,58,59,62,63,64,66,70	18,20,21,22,23,24,25,26,27,29,30,33,34,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Traffic Control Devices	TDSM000088 - Claremont - Mountain Ave and Thompson Creek Trail Improvements (ABO) (CLA)	This project will include: Public Works Staffing | Provide plan review and inspection services to city of Claremont managed project. | TSM staff were requested by the City of Claremont to review the proposed signing and striping plan for enhancing the trail crossing at Thompson trail and Mountain ave. This project is shared jurisdiction between the City and the County, and enhancements are not limited to new striping, speed feedback signs, RRFB, etc.	Mountain Ave and Thompson Creek Trail	01/01/2023	12/31/2025	$5,236.82	$5,236.82	$0.00	$ 30,000.00	TBD		5-5	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	View Park - Windsor Hills - Rainbow Hab - Slauson Av and La Brea Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install traffic safety related feature.	Windsor Hills - Slauson Av and La Brea Av.	07/01/2023	12/31/2024	$0.00	$0.00	$0.00	$ 50,000.00	No		5-5	55	28	37
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	TDSM000141 - San Jose Hills/City of West Covina - S. Sentous Ave and La Puente Rd (ABO)	This project will include: Public Works Staffing | Plan review, permit and inspection by county staff on the City of West Covina administered project.	S. Sentous Ave and La Puente Rd	07/01/2023	06/30/2025	$12,260.26	$12,260.26	$0.00	$ 60,000.00	TBD		5-5	48	30	31

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016629 - Central Av Vision Zero Traffic Safety Enhancements	This project will include: Traffic Safety Enhancements.	Vision Zero - high visibility crosswalks, leading pedestrian intervals, raised median paint and delineators, reduced lane widths, and pedestrian-activated walking systems.	Central Av - City of LA boundary, approximately 235 ft S/o 120th St to the intersection of Central Av and El Segundo Bl.	01/22/2024	06/30/2025	$6,760.99	$6,760.99	$0.00	$ 150,000.00	Yes	Complete Streets	5-5	65	35	43
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	RDC0016547 - Bridge Barrier Rails	This project will include: Public Works Staffing | Evaluation and Scoping of Bridge Barrier Rails.		Countywide	07/01/2022	12/31/2024	$218,478.94	$10,283.07	$208,195.87	$ 225,000.00	TBD		5-5	36,38,39,41,43,44 ,45,46,48,49,50,5 1,52,53,54,55,57, 58,59,62,63,64,66	18,20,21,22,23,24 ,25,26,27,29,30,3 2,33,34,35	23,25,27,28,29,30 ,32,33,34,35,37,3 8,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016597 - 70th St East-Avenue N to Palmdale Bl Shoulder Rpr On-System (2023STMHILARY EM2306)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing) | Shoulder restoration work. | Work is performed by County Forces (in-house work).		70th St East-Avenue N to Palmdale Bl	08/23/2023	12/31/2025	$142,220.46	$142,220.46	$0.00	$ 328,000.00	TBD		5-5	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	RDC0016510 - Project Controls-Transportation	This project will include: Public Works Staffing | Implement project controls, planning/processes, and documents/reports to support project management of transportation projects.		Countywide	08/04/2021	06/30/2025	$635,108.58	$7,915.41	$627,193.17	$ 700,000.00	TBD		5-5	36,38,39,41,43,44 ,45,46,48,49,50,5 1,52,53,54,55,57, 58,59,62,63,64,66 ,70	18,20,21,22,23,24 ,25,26,27,29,30,3 2,33,34,35	23,25,27,28,29,30 ,32,33,34,35,37,3 8,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	RDC0016630 - Urban and Rural LA County: Together for Road Safety Project (SS4A 2023)	This project will include: Public Works Staffing | Improve Roadway Safety. | Vision Zero - Preparation of grant agreement, preparation of Scope of Work for Rural Roadway Safety Plan, and preparation of Demonstration Project planning document.		Throughout the Unincorporated County of Los Angeles	02/16/2024	06/30/2025	$37,310.94	$37,310.94	$0.00	$3,150,000.00	Yes	Complete Streets, Technologies	5-5	34,39,40,41,42,43 ,44,46,48,49,51,5 2,53,54,55,56,57, 61,62,64,65,66,67 ,69	20,22,23,24,25,26 ,27,28,30,33,34,3 5,36	23,26,27,28,29,30 ,31,32,34,35,36,3 7,38,42,43,44,45
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	TDSM000019 - Walnut Park Community Pedestrian Friendly Streets - Seville Avenue (see RMD4108001)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Installation of limit lines, yield lines, continental crosswalk striping, ADA curb ramps, and curb extensions - Evaluate the feasibility of the recommended improvements | This is the cost of the safety improvements for the RMD4108001 project.		Intersections of Seville Avenue at Live Oak Street, Seville Ave at Grand Avenue, and Seville Ave at Hill Street	07/01/2023	06/30/2024	$0.00	$0.00	$0.00	$0.00	Yes	Complete Streets	5-5	62	33	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Preservation (Seal Coats), South Los Angeles County (FY2023-24)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Preservation (Seal Coats) was done within South Los Angeles County during FY2023-24. | PN: RMDJOC6716		Various locations in the Unincorporated County of Los Angeles south.	07/01/2023	06/30/2024	$1,989.06	$1,989.06	$0.00	$ 12,443.12	Yes	Sustainability	5-5	42,48,49,51,52,53 ,54,55,56,57,61,6 2,64,65,66,67,69	20,22,24,25,26,27 ,28,30,33,34,35,3 6	27,32,35,38,39
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Maintenance District 2 Pavement Patching Work (FY2023-24)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Patching Work during the FY2023-24 within the PW Maintenance District 2. | Combined project numbers: R1302008 R1302009		Various locations in the Unincorporated County of Los Angeles Maintenance District 2.	07/01/2023	06/30/2024	$9,010.77	$9,010.77	$0.00	$ 9,010.77	TBD		5-5	36,38,39,41,43	21,25,27	25,27,28,29
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Preservation (Resurfacing), North Los Angeles County (FY2023-24)	This project will include: Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Preservation/Resurfacing in North Los Angeles County during FY2023-24. | Combined project numbers: RMDJOC6742 RMDJOC6743 RMDJOC6770 RMDJOC6771 R34025033 R34051017		Various locations in the Unincorporated County of Los Angeles North.	07/01/2023	06/30/2024	$12,391.70	$12,391.70	$0.00	$ 12,391.70	Yes	Sustainability	5-5	36,38,39,41,43,45 ,48,49,55	18,20,21,22,25,27	23,25,28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Preservation (Seal Coats), North Los Angeles County (FY2023-24)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Preservation (Seal Coats) work done within North Los Angeles County during FY2023-24. | PN: RMDJOC6711		Various locations in the Unincorporated County of Los Angeles north.	07/01/2023	06/30/2024	$12,443.12	$12,443.12	$0.00	$ 12,443.12	Yes	Sustainability	5-5	34,39,40,41	20,22,23,25	23,27,28,29,30
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Maintenance District 2 Drainage Work (FY2023-24)	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | Drainage Work was done during the FY2023-24 within the PW Maintenance District 2. | Combined project numbers: R1282004 R1282005		Various locations in the Unincorporated County of Los Angeles Road Maintenance District 2.	07/01/2023	06/30/2024	$13,923.04	$13,923.04	$0.00	$ 13,923.04	TBD		5-5	36,38,39,41,43	21,25,27	25,27,28,29
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	RDC0015605 - Grant Application Preparation	This project will include: Public Works Staffing | Develop project concept and apply for grants. | This is an ongoing program. This project will be reported as completed, and the annual cost and outputs will be reported at the end of each fiscal year. The project will be entered into the system as a new project in the next fiscal year Cost associated with work only during FY2023-24.		Various locations throughout the unincorporated County of Los Angeles.	07/01/2023	06/30/2024	$47,277.17	$47,277.17	$0.00	$ 47,277.17	TBD		5-5	34,39,40,41,42,43 ,44,46,48,49,51,5 2,53,54,55,56,57, 61,62,64,65,66,67 ,69	20,22,23,24,25,26 ,27,28,30,33,34,3 5,36	23,26,27,28,29,30 ,31,32,34,35,36,3 7,38,42,43,44,45
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Reconstruction, South Los Angeles County (FY2023-24)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Pavement Reconstruction work was done within South Los Angeles County during FY2023-24. | Combined project numbers: RMDJOC6690 RMDJOC6749 RMDJOC6781 RMDJOC6782 RMDJOC6783		Various locations in the Unincorporated County of Los Angeles south.	07/01/2023	06/30/2024	$51,171.33	$51,171.33	$0.00	$ 51,171.33	TBD		5-5	61,62,65,66,67,69	24,30,33,35,36	36,38,42,43,44,45
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Reconstruction, North Los Angeles County (FY2023-24)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Reconstruction work was done within North Los Angeles County during FY2023-24. | Combine project numbers: RMDJOC6712 RMDJOC6713 RMDJOC6714 RMDJOC6744 RMDJOC6772 RMDJOC6773		Various locations in the Unincorporated County of Los Angeles north.	07/01/2023	06/30/2024	$60,025.24	$60,025.24	$0.00	$ 60,025.24	Yes	Sustainability	5-5	34,39,40,41	20,22,23,25	23,27,28,29,30
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Preservation (Resurfacing), South Los Angeles County (FY2023-24)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Preservation/Resurfacing was done within South Los Angeles County during FY2023-24. | Combined project numbers: RMDJOC6747 RMDJOC6748 RMDJOC6778 RMDJOC6779 RMDJOC6780		Various locations in the Unincorporated County of Los Angeles south.	07/01/2023	06/30/2024	$60,552.87	$60,552.87	$0.00	$ 60,552.87	Yes	Sustainability	5-5	42,48,49,51,52,53 ,54,55,56,57,61,6 2,64,65,66,67,69	20,22,24,25,26,27 ,28,30,33,34,35,3 6	27,32,35,38,39
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Maintenance District 5 Pavement Patching Work (FY2023-24)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Patching Work was done in FY2023-24 within the PW Maintenance District 5. | Combined project numbers: R1305036 R1305037 R1305038 R1305039 R1305040 R1305041 R1305042 R1305044 R1305045 R1305046 R1305048 R1305049 R1305050 R1305051		Various locations in the Unincorporated County of Los Angeles Maintenance District 5.	07/01/2023	06/30/2024	$88,078.48	$88,078.48	$0.00	$ 88,078.48	TBD		5-5	36,38,39	21,25	23,25,28

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Shoulder Maintenance (FY2023-24)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various locations in the Unincorporated County of Los Angeles.	07/01/2023	06/30/2024	$325,147.35	$325,147.35	$0.00	$ 325,147.35	TBD		5-5	36,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,68,70	18,20,21,22,23,24,25,26,27,29,30,32,33,34,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	RDC0016546 - Grant Application Preparation - BIL	This project will include: Public Works Staffing | Grant Application Preparation | This is an ongoing program. This project will be reported as completed, and the annual cost and outputs will be reported at the end of each fiscal year. The project will be entered into the system as a new project in the next fiscal year. The current expenditures include FY2022-23 and FY2023-24.	Countywide	07/01/2022	06/30/2024	$1,006,566.96	$691,776.48	$314,790.48	$ 1,006,566.96	TBD		5-5	36,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,68,70	18,20,21,22,23,24,25,26,27,29,30,32,33,34,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Maintenance District 3 Pavement Patching Work (FY2023-24)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Patching Work was done in FY2023-24 within the PW Maintenance District 3. | PN: R131R02	Various locations in the Unincorporated County of Los Angeles Maintenance District 3.	07/01/2023	06/30/2024	$1,730,419.51	$1,730,419.51	$0.00	$ 1,730,419.51	TBD		5-5	59,62,64	27,30	33,37,43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Shoulder Grading (FY2023-24)	This project will include: Landscape Safety Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder Grading/maintenance work was done during FY2023-24. | Combine project numbers: R050R01 R050R02 R050R19 R131R18 AD23-948 BP23-1369 R131R19 R313 1R19	Various locations in the Unincorporated County of Los Angeles.	07/01/2023	06/30/2024	$4,997,662.97	$4,997,662.97	$0.00	$ 4,997,662.97	TBD		5-5	36,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,68,70	18,20,21,22,23,24,25,26,27,29,30,32,33,34,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5503003 - Stevenson Ranch - Stevenson Ranch Tract (Phase 3)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The proposed work includes micro-milling, scrub sealing to seal persistent cracks in the road, placing recycled pavement aggregate and sealing with slurry seal, and PCC repairs for walks, drives, and C&G.	Unincorporated Stevenson Ranch community	08/05/2021	12/31/2024	$2,826,157.92	$83,868.76	$2,742,289.16	$ 2,850,000.00	No		6-8	38	27	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RDC0015715 - East San Gabriel - Acacia St, et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | The primary objective of this project is to preserve 9.6 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation 22 curb ramps rehab and 0.88 miles of sidewalk included. | Combined projects RDC0015715: East San Gabriel - Acacia Street, et al. Pavement Preservation RMD1525003: East San Gabriel - Acacia Street, et al. - Concrete Repair	Various roadways within the Unincorporated Community of East San Gabriel.	05/18/2021	04/30/2024	$4,457,116.69	$154,296.42	$4,302,820.27	$ 4,457,116.69	No		6-8	49	22	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM000102 - Pearblossom - State Route 138 and 126th St E	This project will include: Plan review | Review and approve a project design for the installation of a traffic signal at the intersection of State Route 138 & 126th Street East in Pearblossom. New ADA facilities, controller cabinet, service enclosure, modification of pavement delineation, and flashing beacon system will be installed. Caltrans is preparing the plans, and it is only the county's responsibility to review them.	State Route 138 and 126th St E	03/14/2023	06/30/2025	$1,484.21	$0.00	$1,484.21	$ 10,800.00	TBD		7-7	39	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA11 - Cerritos - Harco RMRA striping/signage	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated Long Beach area and area surrounding Cerritos.	07/01/2021	06/30/2025	$12,739.29	$415.00	$12,324.29	$ 25,000.00	No		7-7	63,70	32	38,47
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102005 - Rowland Street (ABOI)(COV)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Provide the plan, cost, and document review services to City of Covia managed project with County participating.	Forestdale Avenue to Grand Avenue	06/14/2023	12/31/2024	$8,679.83	$7,314.90	$1,364.93	$ 25,000.00	TBD		7-7	48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM000116 - Florence-Firestone - Graham Ave btw 83rd St and Firestone Bl	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The objective of this project is to install speed cushions on Graham Avenue between 83rd Street and Firestone Boulevard.	Graham Ave btw 83rd St and Firestone Bl	05/18/2023	12/31/2025	$16,565.76	$9,006.51	$7,559.25	$ 31,000.00	TBD		7-7	57	33	42
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Traffic Control Devices	TDSM000067 - Quartz Hill - Quartz Hill Road/Avenue M between 50th Street West and 45th Street West	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear | Install Signing and Striping	Quartz Hill Road/Avenue M between 50th Street West and 45th Street West	09/01/2022	12/31/2025	$7,534.36	$7,534.36	$0.00	$ 50,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA13 - Glendora RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated area surrounding Glendora	07/01/2021	06/30/2025	$44,183.73	$2,115.22	$42,068.51	$ 60,000.00	No		7-7	41	25	27,32
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Traffic Control Devices	TDSM000082 - Acton - Sierra Highway and Santiago Road	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear | Install stop beacons and evaluate the intersection's need for geometric reconfiguration.	Acton - Sierra Highway and Santiago Road	08/01/2022	12/31/2025	$35,282.45	$35,282.45	$0.00	$ 60,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2501004 - Agua Dulce - Agua Dulce Canyon Rd (Phase 2) - Escondido Cyn Rd to Castlehaven Rd	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The proposed work includes cold-milling and asphalt concrete paving to preserve and provide a long-lasting finished driving surface.	Agua Dulce Canyon Rd - Escondido Cyn Rd to Castlehaven Rd	02/15/2023	12/31/2024	$79,981.61	$32,294.65	$47,686.96	$ 85,000.00	TBD		7-7	40	23	27

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1105014 - Van Wig Avenue, et al. (Phase 2)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Preserve local roads. | The proposed work includes micro-mill to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. To better care for the environment, all aggregates used come from recycled pavement. Needed sidewalk, driveway, curb, & gutter repair as well as installation of curb ramps will also be performed ahead of the pavement treatment.	Unincorporated Los Angeles County Bassett Community.	08/22/2023	12/31/2025	$1,113.54	$1,113.54	$0.00	$ 100,000.00	TBD		7-7	48,56	30	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5501011 - North Lancaster - 10th Street East - Avenue G to Avenue H	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | The proposed work includes double chip seal to preserve the pavement structure to provide a drivable finished surface.	10th Street East - Avenue G to Avenue H	05/09/2023	12/31/2024	$28,572.25	$27,543.20	$1,029.05	$ 100,000.00	TBD		7-7	34,39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502045 - Roosevelt - 70th Street East - Avenue E to Avenue I	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	70th Street East - Avenue E to Avenue I.	04/04/2023	07/22/2024	$56,098.64	$54,671.20	$1,427.44	$ 100,000.00	TBD		7-7	39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	TDSM0000075 - La Habra Heights - Avocado Crest Road at Hacienda Road (Plan Review)	This project will include: Public Works Staffing | Plan review, permit processing, and project inspection. | The city is responsible for the design and construction on this project. The County is participating in the new traffic signal installation in the shared jurisdiction.	Avocado Crest Road at Hacienda Road	09/16/2022	06/30/2025	$11,449.09	$11,449.09	$0.00	$ 110,000.00	TBD		7-7	56	34	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016591 - Lincoln Avenue Sidewalk	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Lincoln Av - Loma Alta Dr to Altadena Dr	06/01/2023	12/31/2024	$112,751.47	$111,980.14	$771.33	$ 120,000.00	TBD		7-7	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4103002 - East Los Angeles - 1st Street	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Preserve for 1.8 mi of major. | The proposed work includes micro surfacing of pavement. To be awarded in combination with Metro Gold Line Eastside Access Ph 2 (RDC0015932)	1st Street from Indiana St to Rowan Av and from Herbert Av to 140 feet west of Vancouver Av.	07/01/2020	12/31/2025	$122,343.98	$0.00	$122,343.98	$ 180,000.00	No		7-7	51	24	40
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2506011 - Altadena - Canyon Crest Rd - Lincoln Ave to Canyondell Dr	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Mill 1.5" of pavement and construct 1.5" of AC overlay	Canyon Crest Rd - Lincoln Ave to Canyondell Dr	02/14/2023	12/31/2024	$185,547.34	$163,303.76	$22,243.58	$ 190,000.00	TBD		7-7	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Traffic Control Devices	TDSM000058 - Florence-Firestone - Crockett Boulevard from 83rd Street to Nadeau Street	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear | Install curb extensions with flexible posts and raised markers.	Crockett Boulevard from 83rd Street to Nadeau Street	05/16/2023	12/31/2025	$9,784.11	$9,784.11	$0.00	$ 195,000.00	TBD		7-7	62	33	42
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2505019 - Castaic/Val Verde - Gibraltar Lane et al	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Preserve roads by applying a slurry seal. Concrete parkways repairs including sidewalks, driveways, and curb and gutter. | Combined project: RMD2505019: Gibraltar Ln et al - Pavement preservation RMD2525037: Castaic - Gibraltar Ln, et al - Concrete Repairs	Castaic/Val Verde communities.	01/17/2023	12/31/2025	$46,817.68	$40,155.71	$6,661.97	$ 197,000.00	TBD		7-7	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001586 - San Francisquito Canyon Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Install chevron signs and curve advanced warning signs to enhance driver awareness of existing horizontal curves. | TDS0001572: San Francisquito Canyon Road and Lake Hughes Road Signage Project. TDS0001585: Lake Hughes—Lake Hughes road to Ridge Route Road, and TDS0001586: San Francisquito Canyon Road projects will be combined into TDS0001572 for the construction phase.	Lake Hughes Community - San Francisquito Canyon Road	03/04/2019	07/16/2026	$105,407.77	$38,203.06	$67,204.71	$ 200,000.00	TBD		7-7	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2503007 - Bouquet Canyon - Bouquet Canyon Road (Phase II) - MM8.74 to MM 13.06	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Mill and Pave existing AC pavement to preserve the road and provide a long-lasting finished driving surface.	Bouquet Canyon Road - MM8.74 to MM 13.06	02/10/2023	12/31/2025	$72,673.19	$60,585.68	$12,087.51	$ 200,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5503012 - Lake Hughes - Elizabeth Lake Road - Lake Hughes Road to 2453 W/O Munz Ranch Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | The proposed work includes 2.8 mi of cold-in-place roadway pavement recycling and placing a layer of rubberized hot-mix asphalt over the CIR to provide a long-lasting finished driving surface.	Elizabeth Lake Road - Lake Hughes Road to 2453 W/O Munz Ranch Road.	05/31/2023	07/01/2025	$142,077.44	$136,336.61	$5,740.83	$ 200,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1505007 - Covina Islands - Tudor Street, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to preserve 6.8 miles of residential roads. The project includes the following proposed work: oPavement prep-work oParkway improvements oCurb ramp upgrades oPavement preservation | Total project cost.	Various roadways within the Unincorporated Community of East Irwindale.	03/07/2023	01/31/2025	$147,328.02	$147,328.02	$0.00	$ 200,000.00	TBD		7-7	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502007 - Agua Dulce - Agua Dulce Canyon Rd (Phase 3) - Castlehaven Rd to Sierra Highway	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | The proposed work includes cold-milling and paving of asphalt concrete to preserve and provide a long-lasting finished driving surface.	Agua Dulce Canyon Rd - Castlehaven Rd to Sierra Highway	03/29/2023	12/31/2024	$76,556.74	$52,261.41	$24,295.33	$ 206,000.00	TBD		7-7	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3305004 - Malibu - Calamigos Rd, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design | Preserve 10.6 miles of residential roads. | The primary objective of this project is to preserve 10.6 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Pavement preservation	Various roadways within the Unincorporated Community of Malibu.	07/01/2021	04/01/2025	$86,142.90	$6,003.88	$80,139.02	$ 218,000.00	TBD		7-7	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505014 - Hi Vista - Avenue I - 190th Street East to 200th Street East	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The proposed work includes micro-milling to improve road ride-ability; scrub seal to extend the road service life by sealing cracks; slurry seal to preserve the pavement structure and provide a smoother finished driving surface.	Avenue I - 190th Street East to 200th Street East	03/03/2023	09/09/2024	$223,857.70	$223,857.70	$0.00	$ 250,000.00	TBD		7-7	39	23	23

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2501005 - Agua Dulce - Agua Dulce Canyon Rd (Phase 4) - Soledad Canyon Rd to Burke Rd	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | The proposed work includes cold milling and paving of asphalt concrete to preserve and provide a long-lasting finished driving surface.	Agua Dulce Canyon Rd - Soledad Canyon Rd to Burke Rd	02/22/2023	12/31/2024	$75,852.63	$21,276.26	$54,576.37	$ 277,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA05 - Hacienda Heights RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | In-house work (OSD).	Unincorporated Hacienda Heights area	07/01/2021	06/30/2025	$170,428.59	$487.41	$169,941.18	$ 300,000.00	TBD		7-7	57	32	39
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000084 - Willowbrook Community Traffic Design Projects	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | TDSM000084: Implement edge line striping along Avalon Boulevard between El Segundo Boulevard and 135th Street. TDSM000100: Install speed cushions on Towne Avenue, between El Segundo Boulevard and 135th Street, and 132nd Street, between San Pedro Street and Avalon Boulevard.	Avalon Boulevard between El Segundo Boulevard and 135th Street and Towne Avenue between El Segundo Boulevard and 135th Street, 132nd Street between San Pedro Street and Avalon Boulevard	07/01/2023	12/31/2025	$300,475.91	$300,475.91	$0.00	$ 350,000.00	TBD		7-7	57	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3202006 - Lennox - La Cienega Bl et al	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Resurfacing 1.5-mile major Bl road. | The proposed work includes cold milling and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface.	La Cienega Bl - Imperial Hwy to Century Bl Imperial Hwy - La Cienega Bl to Inglewood Ave	05/04/2023	12/31/2024	$14,571.40	$8,784.55	$5,786.85	$ 385,000.00	TBD		7-7	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA14 - San Gabriel RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated area surrounding San Gabriel	07/01/2021	06/30/2025	$198,028.76	$4,079.42	$193,949.34	$ 400,000.00	No		7-7	41,49	22,25	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA09 - Covina Hills - Glendora Mountains RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated Covina Hills and Glendora Mountains	07/01/2021	06/30/2025	$303,674.70	$6,451.55	$297,223.15	$ 400,000.00	No		7-7	41,48,53	22,25,29	27,32,39
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA12 - Covina RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated area surrounding Covina	07/01/2021	06/30/2025	$287,816.82	$25,322.71	$262,494.11	$ 400,000.00	No		7-7	48	22,25	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502011 - Lake Hughes - Lake Hughes Road (Phase I) - Ridge Route Rd to MM 14.31 (Angeles Forest Highway)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | The proposed work includes a 1.5-inch AC pavement cold mill and overlay, installation of striping and pavement markings, and the performance of other appurtenant work.	Lake Hughes Road - Ridge Route Rd to MM 14.31 (Angeles Forest Highway)	03/28/2023	12/31/2024	$123,099.58	$29,860.24	$93,239.34	$ 400,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2505014 - Castaic/Val Verde - Quail Valley Road Et Al	This project will include: Cost Estimating,Document Preparation,Project Scope Development,Right of Way | Slurry seal to extend life of roadway, prevent water intrusion, and improve rideability	Unincorporated Castaic/Val Verde area	06/01/2022	08/10/2026	$352,657.63	$67,595.00	$285,062.63	$ 400,000.00	TBD		7-7	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001622 - Covina Islands - Cypress St at Irwindale Av	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | The objective of this project is to install protected/permissive left-turn phasing.	Cypress St at Irwindale Av	10/01/2018	09/12/2024	$439,592.30	$285,053.31	$154,538.99	$ 450,000.00	TBD		7-7	48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD32AT001 - Westmont - 105th Street et al. Pavement Repairs	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety) | AC Digouts and Resurfacing	Westmont community	06/29/2021	12/31/2025	$286,385.00	$10,728.53	$275,656.47	$ 470,000.00	TBD		7-7	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505013 - Hi Vista - 190th Street East - Ave G to Ave J	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The proposed work includes double chip seals to preserve the pavement structure and provide a drivable finished surface.	190th Street East - Ave G to Ave J	03/03/2023	09/09/2024	$472,431.00	$472,431.00	$0.00	$ 480,000.00	TBD		7-7	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000077 - Santa Monica Mountains Community Traffic Improvement Projects	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | TDSM000103: Install protected/ permissive left-turn phasing for southbound traffic and relocate the existing street name sign. TDSM000093: Installation of center line rumble strips, Detail 22 with recessed pavement markers, 6-inch Detail 27B in both directions, speed reduction markings, and curve warning signs on Mulholland Highway between Kanan Road and Sierra Creek Road. TDSM000077: Install both recessed transverse rumble strips and optical speed bars on Stunt Road to reduce vehicular speeds	Las Virgenes Road/Malibu Canyon Road at Piuma Road, Kanan Road, Sierra Creek Road, and Stunt Rd between Mulholland Highway and Schueren Road.	11/02/2022	12/31/2024	$239,517.30	$43,968.28	$195,549.02	$ 490,000.00	TBD		7-7	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000083 - View Park/Windsor Hills & Ladera Heights - Community Traffic Safety Plan	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Request consulting services to develop a Community Safety Traffic Plan in the View Park/Windsor Hills & Ladera Heights neighborhoods in unincorporated Los Angeles County. The request for these services stem from a Board Motion that passed following a fatal collision that took place at the intersection of La Brea Avenue and Slauson Avenue in August 2022. The Community Safety Traffic Plan will consist of traffic engineering reviews that include, but are not limited to, the feasibility of designs | Combined projects: TDSM000073: Install Signing and Striping at Rimpau Boulevard at 57th Street. TDSM000083: Consulting services to develop a Community Safety Traffic Plan. Other projects reported under TDSM000083 in FY2022-23: TDSM000104, TDSM000089, TDSM000096, TDSM000070	Various locations in the View Park/Windsor Hills & Ladera Heights Communities.	12/05/2022	12/31/2025	$478,511.05	$198,353.01	$280,158.04	$ 580,000.00	Yes	Complete Streets	7-7	55	28	36

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA01 - Valinda-San Jose Hills RMRA striping / signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated Valinda - San Jose Hills community	07/01/2021	06/30/2025	$503,312.85	$353.64	$502,959.21	$ 600,000.00	TBD		7-7	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA04 - West Malibu RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated Malibu and Santa Monica Mountains	07/01/2021	06/30/2025	$504,411.69	$304,443.48	$199,968.21	$ 600,000.00	No		7-7	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA07 - Marina Del Rey RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated Marina Del Rey area	07/01/2021	06/30/2025	$529,437.37	$363,340.13	$166,097.24	$ 600,000.00	No		7-7	62	26	33
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2506012 - Altadena - Altadena Dr, Allen Av to 150' N/O Canyon Close Rd	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Resurfacing. | Mill 1.5" of pavement and construct 1.5" of AC overlay.	Altadena Drive - Allen Av to 150' N/O Canyon Close Rd	01/24/2023	06/30/2026	$382,625.56	$352,538.12	$30,087.44	$ 621,000.00	TBD		7-7	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3206011 - Del Aire - Judah Avenue, et al.	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | The proposed work includes cold milling and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface. | Combined Project: RMD3206011 - Judah Av Et Al - Del Aire Pavement - Pavement preservation - Project on-hold reservationRMD3264005: Judah Av Et Al - Del Aire Concrete Repair	Del Aire community.	07/08/2022	12/31/2025	$332,899.40	$230,943.47	$101,955.93	$ 622,000.00	TBD		7-7	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000111 - Hacienda Heights Community Traffic improvement Projects	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | TDSM000111: Installation of a new traffic signal. TDSM000111: The objective of this project is to install edge-line pavement markings along both sides of Del Prado Drive between Hacienda Boulevard and Managua Place. TDSM0000054: Install Speed Cushions. TDSM000086: The objective of this project is to install edge-line pavement markings along both sides of Punta Del Este Drive between Atlantida Drive and Santa Bianca Drive. TDSM0000085: Install speed cushions.	Gale Avenue at Falstone Avenue; Hacienda Boulevard and Managua Place; Pepper Brook Way between Countrywood Avenue and Park Lawn Road; Atlantida Drive and Santa Bianca Drive; Sigman Street between Stimson Avenue and Flamstead Drive.	01/12/2017	06/30/2025	$78,450.78	$36,391.23	$42,059.55	$ 650,000.00	TBD		7-7	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1408003 - Hacienda Heights - Binney Street et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to reconstruct 3.5 miles of residential roads. The project includes the following proposed work: oParkway improvements oCurb ramps upgrade oRoadway reconstruction | Total project cost.	Various roadways within the Unincorporated Community of Hacienda Heights.	08/01/2022	10/01/2026	$25,485.34	$0.00	$25,485.34	$ 700,000.00	TBD		7-7	57	32	39
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA15 - Palmdale RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated area surrounding Palmdale	07/01/2021	06/30/2025	$752,366.52	$94,918.20	$657,448.32	$ 800,000.00	No		7-7	36	21	23,25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5501013 - Hi Vista - 200th Street East - Ave G to Ave J	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | The proposed work includes micro-milling to improve ride-ability, scrub seals to extend the road service life by sealing cracks, and slurry seals to preserve the pavement structure and provide a smoother finished driving surface.	200th Street East - Ave G to Ave J.	06/08/2023	08/15/2024	$676,525.76	$676,241.17	$284.59	$ 800,000.00	TBD		7-7	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD0557001 - Castaic - Ridge Route Road (2022 Route Fire)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Road Resurfacing and Repair after 2022 Route Fire	Templin Highway to Pine Crest Place	09/06/2022	12/31/2024	$835,150.89	$2,486.25	$832,664.64	$ 850,000.00	TBD		7-7	40	20	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016226 - Los Nietos Safe Routes to School - Phase 1	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Modification of traffic signals; construction of asphalt concrete pavement on base material, curb and gutter, sidewalks, and curb ramps; installation of striping and pavement markings, and the performance of other appurtenant work.	Los Nietos community	07/19/2022	12/31/2024	$843,154.79	$115,742.66	$727,412.13	$ 900,000.00	TBD		7-7	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4105009 - East Los Angeles - Allston St Et Al	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | The proposed work includes micro-milling to improve road ride-ability, scrub seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (tiny rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed. | Combined Projects:: RMD4105009: East Los Angeles - Allston St Et Al - Pavement Preservation RMD4121006: Allston Street, et. al. - East Los Angeles Concrete Repair	East Los Angeles community.	08/08/2022	09/01/2025	$880,533.59	$853,042.52	$27,491.07	$ 900,000.00	TBD		7-7	54	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502041 - South Antelope Valley - Ave P - 1,647' east of 20th Street East to 30th Street East	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	Ave P - 1,647' east of 20th Street East to 30th Street East.	05/20/2024	12/31/2025	$57,838.66	$57,838.66	$0.00	$ 965,000.00	TBD		7-7	34	23	27

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5504009 - City-County Coop Project - 10th Street West (ABO)(PLM)	This project will include: Cost Estimating,Document Preparation,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | City/County corporate project administered by the city.	10th St West - Yucca St to Elizabeth Lake Rd	06/03/2024	12/31/2025	$0.00	$0.00	$0.00	$ 1,000,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA08 - South Whittier - East Whittier RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated South and East Whittier areas	07/01/2021	06/30/2025	$967,695.60	$540,120.24	$427,575.36	$ 1,000,000.00	No		7-7	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502019 - Agua Dulce - Vasquez Cyn Rd - Bouquet Cyn Rd to 1,360' East of Lost Creek Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Resurface roadway.	Vasquez Cyn Rd - Bouquet Cyn Rd to 1,360' East of Lost Creek Road	04/22/2024	12/31/2025	$775,315.22	$775,315.22	$0.00	$ 1,000,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5504008 - City-County Coop - Palmdale Blvd & 40th Street E (ABO)(PLM)	This project will include: Cost Estimating,Document Preparation,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | City/County corporate project administered by the city.	Palmdale - Palmdale Blvd & 40th Street E	06/03/2024	12/31/2025	$0.00	$0.00	$0.00	$ 1,100,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1567130 - South Antelope Valley-Lago Lindo Road, et al.	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)) | The primary objective of this project is to preserve 4.2 miles of residential roads. The project includes the following proposed work: oPavement prep-work oPavement preservation | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters, scrub seal to extend the road service life by sealing cracks, and slurry seal to preserve the pavement structure and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various roadways within the Unincorporated Community of Lakeview.	09/29/2022	12/31/2024	$1,083,871.24	$927,084.39	$156,786.85	$ 1,100,000.00	TBD		7-7	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1105012 - Van Wig Avenue, et al. (Phase 1)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The proposed work includes a micro-mill to improve road ride-ability, a scrub seal to seal cracks, and a slurry seal to preserve the pavement and provide a smoother, more finished driving surface. To better care for the environment, all aggregates used come from recycled pavement. Needed sidewalk, driveway, curb, & gutter repair, as well as installation of curb ramps, will also be performed ahead of the pavement treatment.	Amar Road at Puente Avenue	08/01/2022	07/01/2025	$146,212.09	$113,612.19	$32,599.90	$ 1,138,000.00	TBD		7-7	48	30	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5506004 - Roosevelt - 60th Street East - Avenue E to Avenue I	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Resurface 4.0 mi of major. | The proposed work includes cold mill and overlay of AC pavement; installation of striping and pavement markings; and the performance of other appurtenant work.	60th Street East - Avenue E to Avenue I	03/31/2024	12/31/2024	$883,208.05	$883,208.05	$0.00	$ 1,166,000.00	TBD		7-7	39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA06 - Rolling Hills RMRA striping/signage	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Unincorporated Palos Verdes Peninsula and San Pedro/La Rambla areas	07/01/2021	06/30/2025	$1,121,042.79	$161,509.41	$959,533.38	$ 1,200,000.00	No		7-7	64,66	26,35	43,44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2505017 - La Crescenta-Montrose - Alabama Street, et al.	This project will include: Preserve 5.8 miles of residential roads, including Pavement prep-work, Parkway improvements, and Curb ramps upgrades. | The proposed work includes micro-milling to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement. Needed sidewalk, curb, and gutter repair as well as installation of curb ramps will also be performed.	Various roadways within the Unincorporated Community of La Crescenta-Montrose.	06/30/2024	12/31/2024	$236,628.69	$236,628.69	$0.00	$ 1,200,000.00	Yes	Sustainability	7-7	44	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2505011 - Castaic/Val Verde - Oak Valley Rd et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Preserve 2.3 mi of locals. | The primary objective of this project is to preserve 1.3 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation	Various roadways within the Unincorporated Community of Castaic/Val Verde	09/18/2023	12/31/2024	$303,869.70	$303,869.70	$0.00	$ 1,200,000.00	TBD		7-7	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4405011 - West Whittier - Summerfield Av Et. Al.	This project will include: Pavement preservation. | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters; scrub seal to extend the road service life by sealing cracks; and slurry seal to preserve the pavement structure and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various locations within the Unincorporated Community of West Whittier.	06/01/2023	06/30/2025	$172,457.10	$172,457.10	$0.00	$ 1,219,000.00	TBD		7-7	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502044 - Lake Hughes - Munz Ranch Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	Munz Ranch Road - Elizabeth Lake Road to Lancaster Road.	03/15/2024	12/31/2024	$1,201,355.68	$1,201,355.68	$0.00	$ 1,360,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1405011 - Hacienda Heights - Canelones Dr Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Preserve 9.6 miles of residential roads, including Pavement prep-work, Parkway improvements, and Curb ramps upgrades.	Various roadways within the Unincorporated Community of Hacienda Heights.	07/05/2023	10/06/2025	$4,165.05	$4,165.05	$0.00	$ 1,429,000.00	Yes	Sustainability	7-7	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	N7RMRA02 - Walnut Park RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | In-house work (OSD).	Unincorporated Walnut Park community	07/01/2021	06/30/2025	$1,221,062.79	$818,117.36	$402,945.43	$ 1,450,000.00	TBD		7-7	59	32	44

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4105006 - East Los Angeles - 6th St Et Al	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | The proposed work includes micro-milling to improve road ride-ability, scrub seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. The preservation is estimated to extend the pavement life for 6 to 8 years. All aggregates (tiny rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed. | Combined projects: RMD4105006: East Los Angeles - 6th St Et Al- Pavement preservation RMD4121005: 6th St Et Al - Concrete Repair	East Los Angeles community.	10/05/2023	12/31/2025	$900,945.91	$900,945.91	$0.00	$ 1,450,000.00	TBD		7-7	54	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Disaster Recovery/Emergency Response: 2021 Decembar Storm	This project will include: Debris removal | RBHDS26001 - Pine Canyon Rd Debris Removal Dec 2021 STRM RBHDS26002 - Lake Hughes Rd Debris Removal 12/23/21 STRM RBHDS26003 - Pine Canyon Rd Debris Removal 12/23/21 STRM	Lake Hughes Rd and Pine Canyon Rd	12/14/2021	12/31/2024	$113,851.71	$23,320.11	$90,531.60	$ 1,500,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502016 - Castaic/Lake Hughes - Templin Highway (Phase II) - Ridge Route Road to 15,978' North of Ridge Route Road	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Mill and Pave (3 miles) | Mill and Pave existing AC pavement to preserve road and provide a long lasting finished driving surface.	Mill and Pave existing AC pavement to preserve road and provide a long lasting finished driving surface.	07/01/2023	12/31/2024	$1,320,103.17	$1,320,103.17	$0.00	$ 1,600,000.00	TBD		7-7	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102004 - Valinda - Temple Avenue, et al. Phase 2	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development | Resurfacing 1.9 miles of major road. Ahead of this resurfacing project, concrete sidewalk, driveway, curb, and gutter repair, as well as curb ramp upgrades, will also be performed.	Temple Ave from 350' W/o Ruthcrest Ave to 1850' E/o Azusa Ave and Hacienda Blvd from 850' N/o Francisquito Ave to Maplegrove St	02/14/2023	12/31/2024	$1,658,181.82	$1,119,425.40	$538,756.42	$ 1,700,000.00	TBD		7-7	48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3205009 - Lennox - Dalerose Av Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to preserve 4.9 miles of residential roads. The project includes the following proposed work: oPavement prep-work oParkway improvements oCurb ramp upgrades oPavement preservation | Combined projects: RMD32H2002 - Lennox - Dalerose Av Et Al Concrete Repair RMD3205009 - Lennox - Dalerose Av Et Al - Pavement Preservation	Various roadways within the Unincorporated Community of Lennox.	09/16/2022	09/11/2024	$1,659,702.00	$1,513,772.68	$145,929.32	$ 1,700,000.00	TBD		7-7	62	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3205013 - West Carson - Meyler St Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters; scrub seal to extend the road service life by sealing cracks; and slurry seal to preserve the pavement structure and provide a smoother, more finished driving surface.	Unincorporated community of West Carson.	03/31/2023	12/31/2026	$84,276.62	$84,276.62	$0.00	$ 1,800,000.00	Yes	Sustainability	7-7	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4205011 - Florence Firestone - Zamora Avenue, Et Al.	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Preserve 4.9 miles lof ocal roads. | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters; scrub seal to extend the road service life by sealing cracks; and slurry seal to preserve the pavement structure and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various roadways in unincorporated Florence-Firestone.	06/01/2023	06/30/2025	$1,214,691.91	$1,214,691.91	$0.00	$ 1,885,000.00	TBD		7-7	57	35	37,42,43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2506013 - Altadena - Calaveras St, et al Phase I	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Preserve 3.4 miles of residential roads. | The proposed work includes dig-outs, cold-milling, and paving of asphalt concrete to preserve and provide a long-lasting finished driving surface. Combined projects: RMD2505012 - Altadena - Calaveras St, et al. (project split to RMD2506013 and RMD2506014). RMD2529332: Altadena - Calaveras St, et al. Phase I - Concrete Repair.	Various roadways within the Unincorporated Community of Altadena.	11/01/2023	10/01/2025	$96,091.38	$96,091.38	$0.00	$ 1,933,000.00	TBD		7-7	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1505005 - Covina Islands - Benbow St et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to preserve 5.6 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation | In-house concrete work is performed parallel to the pavement design work.	Various roadways within the Unincorporated Community of Covina Islands.	02/20/2022	06/30/2025	$1,090,424.08	$915,437.77	$174,986.31	$ 1,968,000.00	TBD		7-7	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505015 - Lake Los Angeles - Lake Los Angeles Community (Phase II)	This project will include: Cape Seal. | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters, applying 3/8" chip and cold mill asphalt concrete payment.	Various Streets within the Lake Los Angeles Area.	07/01/2023	12/31/2024	$1,824,146.03	$1,824,146.03	$0.00	$ 2,103,000.00	TBD		7-7	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5516002 - Lake Los Angeles - Lake Los Angeles Local Streets Et Al	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Slurry Seal to preserve the pavement structure and provide a smooth and finished driving surface.	Lake Los Angeles community.	11/07/2022	10/10/2024	$2,189,752.15	$184,896.08	$2,004,856.07	$ 2,200,000.00	TBD		7-7	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502043 - Acton - Crown Valley Road Phase I	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurfacing 11.5 lane miles in the unincorporated community of Acton.	Acton community - Crown Valley Road north of Antelope Valley Freeway.	03/02/2023	12/31/2024	$625,514.30	$622,468.81	$3,045.49	$ 2,227,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5501002 - Kagel/Lopez Canyons - Kagel Canyon Road, et al. (Phase I)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | The proposed work includes dugouts with cape seal and cold-mill and overlay with a layer of asphalt rubberized concrete to preserve and provide a long-lasting finished driving surface. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed.	Kagel/Lopez Canyons communities.	09/18/2019	12/31/2024	$937,446.35	$932,701.24	$4,745.11	$ 2,445,000.00	TBD		7-7	42	24	32

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4205007 - Florence-Firestone - 76th Place, Et Al.	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Preserve 6.1 Miles of Local Roads. | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters; scrub seal to extend the road service life by sealing cracks; and slurry seal to preserve the pavement structure and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various roadways in unincorporated Florence-Firestone.	06/01/2023	06/30/2025	$117,236.64	$117,236.64	$0.00	$ 2,470,000.00	TBD		7-7	57.62	33	42
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4205010 - Florence-Firestone - 84th Street, et al.	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Preserve 3.4 miles of locals. | The primary objective of this project is to preserve 7.2 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramp upgrades - Pavement preservation	Various roadways within the Unincorporated Community of Florence-Firestone.	08/03/2022	06/30/2025	$1,693,132.49	$897,128.05	$796,004.44	$ 2,550,000.00	TBD		7-7	59	33	40
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5503006 - Castaic/Val Verde - Hasley Canyon Rd - Commerce Center Dr to 4776' W/o Valley Glen	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurface 3.6 mi of road. | The proposed work includes cold milling and overlay with a layer of asphalt concrete to preserve and provide a long-lasting finished driving surface.	Hasley Canyon Rd - Commerce Center Dr to 4776' W/o Valley Glen.	07/01/2023	12/31/2024	$19,769.41	$19,769.41	$0.00	$ 2,557,000.00	TBD		7-7	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2505008 - La Crescenta - Prospect Ave et al (Phase 2)	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The primary objective of this project is to preserve 7.4 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation | Combined projects RMD2505008: La Crescenta-Montrose - Prospect Avenue, et al. (Phase II) (RMDJOC6749-200) - Pavement Preservation RMD2525016: La Crescenta-Montrose - Prospect Avenue, et al. (Phase II) - Concrete Repair (RMDJOC6730-200)	Various roadways within the Unincorporated Community of La Crescenta-Montrose.	06/03/2024	06/30/2025	$984,558.23	$984,558.23	$0.00	$ 2,568,000.00	TBD		7-7	43	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4405013 - Placid Dr Et Al	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Pavement Preservation. | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters; scrub seal to extend the road service life by sealing cracks; and slurry seal to preserve the pavement structure and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various locations within the Unincorporated Community of South Whittier.	06/01/2023	06/30/2025	$395,920.49	$395,920.49	$0.00	$ 2,860,000.00	TBD		7-7	64	30.34	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1502003 - Duarte - California Avenue	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | The proposed work includes cold-mill existing pavement and CCPRACP with overlay asphalt rubberized hot mix to preserve and provide a long-lasting finished driving surface.	California Avenue - Hurstview Avenue to Novice Lane	05/01/2023	01/09/2025	$520,220.35	$354,942.04	$165,278.31	$ 2,870,000.00	TBD		7-7	49	22	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3305003 - Malibu - Entrada Road, et al.	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Preserve 7.6 mi of locals. | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters; scrub seal to extend the road service life by sealing cracks; and slurry seal to preserve the pavement structure and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various roadways within the Unincorporated Community of Malibu.	04/30/2020	12/31/2025	$183,908.63	$8,189.53	$175,719.10	$ 2,888,000.00	Yes	Sustainability	7-7	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4405008 - South Whittier - Amber Valley Drive, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Preserve 4.4 miles of locals The proposed work includes micro-milling to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement. Needed sidewalk, curb, and gutter repair as well as installation of curb ramps will also be performed. | Concrete work was done under RMD4424001.	Various roadways within the Unincorporated Community of South Whittier.	07/01/2022	06/30/2026	$2,868,673.41	$1,935,697.42	$932,975.99	$ 2,900,000.00	TBD		7-7	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD3205008 - Ladera Heights - Shenandoah Avenue, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The primary objective of this project is to preserve 7.3 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation	Unincorporated Community of Ladera Heights.	06/05/2023	06/30/2025	$2,909,645.94	$979,710.15	$1,929,935.79	$ 3,000,000.00	No		7-7	54	30	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505006 - Stevenson Ranch Tract (Phase IV)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to preserve 10.2 miles of residential roads. The project includes the following proposed work: oPavement prep-work oPavement preservation | RMD2525027 is to track in-house concrete work.	Various roadways within the Unincorporated Community of Stevenson Ranch.	02/16/2022	06/30/2025	$1,958,156.14	$1,958,156.14	$0.00	$ 3,000,000.00	TBD		7-7	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505002 - Acton - Crown Valley Rd et al	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Preserve 14 mi of local roads. | The primary objective of this project is to preserve 14 miles of rural roads. The project includes the following proposed work: - Pavement prep-work - Pavement preservation	Various roadways within the Unincorporated Community of Acton.	05/01/2023	12/31/2024	$2,060,777.14	$2,060,777.14	$0.00	$ 3,111,000.00	TBD		7-7	38	21	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4205002 - Florence-Firestone - 83rd St, et al.	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	The primary objective of this project is to preserve 7.6 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation	Various roadways within the Unincorporated Community of Florence-Firestone.	07/30/2023	06/30/2025	$1,051,317.55	$1,051,317.55	$0.00	$ 3,171,000.00	TBD		7-7	59	33	40
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1106809 - Hacienda Heights Community - Leticia Drive et al Phase I	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Resurface 1.4 miles of local roads, including curb ramp upgrades, sidewalk repairs, tree work, and 70+ tree planting.	Hacienda Heights Community	03/22/2023	12/04/2024	$2,882,501.18	$2,486,861.97	$395,639.21	$ 3,200,000.00	TBD		7-7	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD3205012 - Lennox - Buford Ave, et al.	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The proposed work includes micro-milling to improve road ride-ability, scrub seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (tiny rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed.	Combined project: RMD3205012: Lennox - Buford Av Et Al Pavement Preservation RMD3222012: Buford Avenue, et al. - Lennox Concrete Repair	Lennox community.	08/03/2021	12/31/2024	$3,420,345.53	$1,146,396.87	$2,273,948.66	$ 3,500,000.00	TBD		7-7	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5547091 - Acton - Escondido Canyon Road (Phase II) - SR-14 to Syracuse Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Pavement Preservation	Escondido Canyon Road - SR-14 to Syracuse Ave	07/08/2022	12/31/2024	$3,255,639.01	$2,864,819.89	$390,819.12	$ 3,500,000.00	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505012 - Littlerock - Littlerock Community	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development	Preserve 22.5 mi of locals.	The proposed work includes micro-milling to improve road ride-ability, scrub seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. The preservation is estimated to extend the pavement life for an additional 6 to 8 years. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various Streets within the Littlerock Community.	10/01/2023	07/07/2025	$139,810.04	$139,810.04	$0.00	$ 3,771,000.00	TBD		7-7	39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1105010 - Avocado Heights - Basetdale Avenue, et al.	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	The primary objective of this project is to preserve 8.5 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades | RMD1121012 is to track the in-house concrete work.	Various roadways within the Unincorporated Community of Avocado Heights.	06/27/2022	12/31/2024	$3,713,792.54	$2,880,173.32	$833,619.22	$ 3,800,000.00	TBD		7-7	56	30	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4108002 - East Los Angeles - La Verne Ave, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Preserve 3.7 miles of locals. The primary objective of this project is to preserve 3.7 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation	Various roadways within the Unincorporated Community of East Los Angeles.	01/13/2022	12/12/2025	$4,183,114.87	$13,558.55	$4,169,556.32	$ 4,200,000.00	TBD		7-7	51	24	40
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1505008 - East Pasadena - Woodward Blvd Et Al	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Feasibility Study,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	The proposed work includes micro-milling to improve road ride-ability, scrub seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (tiny rocks) used to better care for the environment come from the recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed. | Combined project: RMD1505008: East Pasadena - Woodward Boulevard, et al. - Pavement Preservation RMD1525005: East Pasadena - Woodward Boulevard, et al. - Concrete Repair	East Pasadena community.	10/03/2023	12/31/2025	$1,120,100.82	$1,120,100.82	$0.00	$ 4,301,000.00	TBD		7-7	49	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102002 - Covina Islands - San Bernardino Rd Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	The proposed work includes cold milling and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed. | Combined projects: RMD1102002: San Bernardino Rd, et al. - Road resurfacing RMD1121013: San Bernardino Rd, Et Al. - Concrete Repair	Covina Islands community	04/07/2023	08/01/2025	$101,356.45	$56,792.51	$44,563.94	$ 4,587,000.00	TBD		7-7	48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3305002 - Malibu - Piuma Rd Et Al	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development	Preserve 15.6 miles of locals. Also, construct needed sidewalks, curb, and gutter repair and install curb ramps.	The proposed work includes micro-milling to improve road ride-ability, scrub seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed.	Various roadways within the Unincorporated Community of Malibu.	08/12/2023	12/31/2024	$140,389.59	$140,389.59	$0.00	$ 4,600,000.00	Yes	Sustainability	7-7	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016426 - Florence Neighborhood Mobility (AHSC)	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Feasibility Study,Preliminary Design,Project Scope Development		Florence-Firestone community	12/19/2022	12/23/2025	$147,505.98	$7,375.30	$140,130.68	$ 5,425,400.00	Yes	Complete Streets, Sustainability	7-7	57	33	42
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Traffic Control Devices	TDS0001691 - Florence-Firestone - Compton Av at Nadeau St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Traffic Signal Upgrade. | Install protected/permissive left-turn phasing.	Compton Av at Nadeau St	03/21/2019	04/05/2023	$14,340.36	$2,738.96	$11,601.40	$ 271,415.25	Yes	Technologies	7-7	57	28	37
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Traffic Control Devices	TDSM000066 - City of La Habra Heights - Harbor Boulevard, 740 feet north of Kashlan Road	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install driver feedback sign.	Harbor Boulevard, 740 feet north of Kashlan Road	09/14/2022	06/30/2023	$15,105.84	$4,651.83	$10,454.01	$ 15,105.84	TBD		7-7	56	30	38

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	RMD1102006 - Puente Avenue - 350 N Amar Rd to 455 S Francisquito Av	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	350 N Amar Rd to 455 S Francisquito Av	05/30/2023	06/05/2023	$6,709.71	$6,709.71	$0.00	$ 6,709.71	TBD		7-7	48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	RMD5501003 - Hi Vista - Palmdale Boulevard (Phase IV) - 215th Street East to 240th Street East	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The proposed work includes a double-chip seal to preserve the pavement. All aggregates (tiny rocks) used to better care for the environment come from recycled pavement.	Palmdale Boulevard - 215th Street East to 240th Street East.	12/06/2021	03/03/2022	$51,696.33	$12,255.42	$39,440.91	$ 51,696.33	TBD		7-7	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	RMD2502006 - Acton - Red Rover Mine Road	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Resurface 2.5 miles of a major road. The proposed work includes cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long lasting finished driving surface.	Unincorporated community of Acton	05/19/2022	12/22/2022	$874,642.51	$12,440.94	$862,201.57	$ 912,816.68	TBD		7-7	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Traffic Control Devices	N7RMRA03 - Hollywood Hills RMRA striping/signage	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	In-house work (OSD)	Unincorporated Universal City	07/01/2021	12/02/2021	$20,310.18	$20,245.78	$64.40	$ 20,310.18	No		7-7	50	26	30,33
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	RMD4205004 - Florence-Firestone - 58th Place, et al	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	The primary objective of this project is to preserve 7.0 miles of residential road and repair the parkway concrete The project includes the following proposed work: - Reconstruction of uplifted/damaged sidewalk, driveway aprons, curb & gutter, slotted and/or damaged cross gutters - Curb ramp reconstruction or upgrade to meet the Americans with Disabilities Act (ADA) standards - Pavement preservation	Unincorporated Community of Florence-Firestone.	06/30/2022	10/05/2022	$2,629,242.70	$21,349.20	$2,607,893.50	$ 2,629,242.70	No		7-7	59	32	37
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	RMD2505006 - La Crescenta-Montrose - Prospect Avenue, et al. (Phase I)	This project will include: The primary objective of this project is to preserve 5.8 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation		Unincorporated Community of La Crescenta-Montrose	09/20/2022	06/30/2023	$165,064.94	$165,064.94	$0.00	$ 165,064.94	No		7-7	43	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000098 - Altadena - Windsor Ave and Ventura St	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	The objective of this project is to install, remove, and/or relocate various signing and striping at the intersection of Windsor Avenue and Ventura Street.	Windsor Ave at Ventura St	06/13/2023	06/30/2024	$7,204.89	$0.00	$7,204.89	$ 7,204.89	TBD		7-7	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD1105007 - West Puente Valley - Duff Ave et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Preserve 7.7 mi of local roads.	The proposed work includes micro-mill to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. To better care for the environment, all aggregates used come from recycled pavement. Needed sidewalk, driveway, curb, & gutter repair as well as installation of curb ramps will also be performed.	Various roadways within the Unincorporated Community of West Puente Valley.	03/29/2022	06/30/2024	$2,387,540.88	$0.00	$2,387,540.88	$ 2,387,540.88	Yes	Climate, Sustainability	7-7	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD1405014 - Rowland Heights - Rancho El Dorado Estates Et Al	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Slurry seal.	The proposed work includes slurry seal to preserve the pavement and provides a smoother, more finished driving surface. To better care for the environment, all aggregates used come from recycled pavement.	Various roadways within the Unincorporated Community of Rowland Heights.	08/16/2022	01/01/2023	$395,467.92	$0.00	$395,467.92	$ 395,467.92	No		7-7	55	29	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5505006 - Stevenson Ranch Tract (Phase IV)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Installation (New),Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	The primary objective of this project is to preserve 5.8 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation	Concrete work is done under RMD2525027 and included in this project.	Various roadways within the Unincorporated Community of Stevenson Ranch.	06/05/2023	06/30/2024	$691,131.21	$0.00	$691,131.21	$ 691,131.21	TBD		7-7	38	27	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Other	Sand Fire Rainstorm Event Dec 2016-Little Tujunga Cyn Rd and Soledad Cyn Rd	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Storm damage repair, including drainage, slope, and pavement.	Little Tujunga Cyn Rd and Soledad Cyn Rd	12/25/2016	06/30/2024	$29,801.52	$0.00	$29,801.52	$ 29,801.52	TBD		7-7	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Other	Disaster Recovery/Emergency Response - 2022 January Storm	This project will include: Emergency response /Storm damage repair		North LA County	01/09/2023	06/30/2024	$483,887.98	$0.00	$483,887.98	$ 483,887.98	TBD		7-7	34,39,40	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Big Pines Hwy @ MM 1.01 (November 8, 2022 Storm)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing)		Big Pines Hwy @ MM 1.01	11/10/2022	06/30/2024	$97,749.18	$0.00	$97,749.18	$ 97,749.18	TBD		7-7	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Disaster Recovery/Emergency Response - 2023 March Storm	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment	Emergency response, barricading.	Pita: RBH116001 / RBBS51014 / RBB5550036 / RBB558008	North LA County	03/01/2023	12/31/2023	$0.00	$0.00	$0.00	$ 340,028.47	TBD		7-7	34,39,40	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD3310002 - Malibu - Lockwood Road Pavement Repairs	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Resurfacing and Berm Repair.	Malibu - Lockwood Road	05/01/2023	12/31/2023	$74,558.98	$0.00	$74,558.98	$ 74,558.98	TBD		7-7	42	24	32

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Wiseburn Community Traffic Design Projects	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	TDSM0005110: Install multi-way stop controls at the intersection of Ocean Gate Avenue and 140th Street. TDSM0000109: Install multi-way stop controls at the intersection of Ocean Gate Avenue and 134th Street. TDS0001613: Install RRFBs (Pedestrian Activated Warning Systems PAWS) and edge line striping at existing marked pedestrian crossings at the intersections of La Cienega Boulevard at 133rd Street and 137th Street.	Various locations in the Wiseburn community.	09/01/2018	07/31/2023	$80,191.30	$0.00	$80,191.30	$ 80,191.30	Yes	Technologies	7-7	61	24	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDSM0000084 - Willowbrook Community Traffic Design Projects	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	TDSM0000084: Implement edge line striping along Avalon Boulevard between El Segundo Boulevard and 135th Street. TDSM0000100: Install speed cushions on Towne Avenue, between El Segundo Boulevard and 135th Street, and 132nd Street, between San Pedro Street and Avalon Boulevard.	Avalon Boulevard between El Segundo Boulevard and 135th Street and Towne Avenue between El Segundo Boulevard and 135th Street, 132nd Street between San Pedro Street and Avalon Boulevard	12/07/2022	07/01/2023	$29,015.51	$0.00	$29,015.51	$ 29,015.51	TBD		7-7	57	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDS0001617 - West Valinda Community Traffic Design Projects	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Install Rectangular Rapid Flashing Beacon	Amar Rd at Vineland Av, Vineland Av at Giordano St, Fairgrove Avenue at Sandia Avenue.	10/17/2018	07/31/2023	$4,572.32	$0.00	$4,572.32	$ 4,572.32	TBD		7-7	48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Rowland Heights Community Traffic Improvement Projects	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Traffic signal upgrade and install speed cushions.	TDS0001544: Install Protected LT Phasing; Improve the overall safety of the intersection. TDSM0000099: Install speed cushions on Vantage Pointe Drive between Ashbourne Place and Nottingham Lane. TDS0001615: Prot/Perm LT Phasing. TDS0001546: Install Left Turn Phasing Westbound	Pathfinder Road at Blandford Drive, Ashbourne Place and Nottingham Lane, Fullerton Road and Sunrise Drive, and Pathfinder Rd at Wellesley Dr.	08/08/2017	06/30/2024	$40,723.09	$0.00	$40,723.09	$ 40,723.09	Yes	Technologies	7-7	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDSM0000092 - Athens-Westmont - 105th St btw Western Ave and Denker Ave	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Install speed cushions.	Install speed cushions on 109th Street between Normandie Avenue and Vermont Avenue to deter speeding and enhance roadway user safety.	105th St btw Western Ave and Denker Ave	01/30/2023	07/01/2023	$8,251.60	$0.00	$8,251.60	$ 8,251.60	TBD		7-7	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM0000094 - Athens-Westmont - 105th St btw Western Ave and Denker Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on 105th Street between Western Avenue and Denker Avenue to deter speeding and enhance roadway user safety.	105th St btw Western Ave and Denker Ave	02/13/2023	06/30/2024	$8,396.62	$0.00	$8,396.62	$ 8,396.62	TBD		7-7	65	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000113 - Duarte - Shrode Ave btw California Ave and Mountain Ave	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	This project aims to install speed cushions on Shrode Avenue between California Avenue and Mountain Avenue.	Shrode Ave between California Ave and Mountain Ave.	05/02/2023	06/30/2024	$12,191.39	$0.00	$12,191.39	$ 12,191.39	TBD		7-7	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	East Los Angeles community Traffic Improvement projects	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	TDS0001562: Installation and modification of traffic signals; reconstruction of curb, gutter, and curb ramps; and the performance of other incidental and appurtenant work. TDS0001532: Install Flashing Beacons. TDSM0000081: Install speed cushions on Hereford Drive, between Saybrook Avenue and Garfield Avenue. TDSM0000079: Install speed cushions on Strang Street, between McDonnell Avenue and Arizona Avenue.	1st Street at Herbert Avenue; Between Saybrook Avenue and Garfield Avenue; Strang St between McDonnell Ave and Arizona Ave.	08/17/2017	06/30/2024	$21,960.24	$194.70	$21,765.54	$ 943,972.90	TBD		7-7	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM0000059 - West Rancho Dominguez, the City of Carson, and the City of Compton - Alondra Boulevard @ Haskins Avenue/Haskins Lane	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Traffic Signal Improvement	Alondra Boulevard @ Haskins Avenue/Haskins Lane	05/16/2022	06/30/2024	$5,746.06	$227.89	$5,518.17	$ 5,746.06	TBD		7-7	65	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM0000064 - Northeast San Gabriel Community Traffic Improvement Projects	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	TDSM0000064 / TDSM0000061: Install speed cushions.	Muscatel Avenue (W) is between Duarte Road and Ardendale Avenue, and Muscatel Avenue is between Broadway (W) and Littlestone Drive.	09/27/2022	07/31/2023	$30,646.41	$575.18	$30,071.23	$ 30,646.41	TBD		7-7	49	22	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM0000078 - La Crescenta - Ramsdell Ave at Community Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Install front loop detectors.	Install front loop detectors on the north and south approaches of Ramsdell Avenue at Community Avenue. The Operational Services Division will complete the work, and Traffic Systems will prepare the plan revision and revised traffic signal timing sheets.	Ramsdell Ave at Community Ave	11/09/2022	06/30/2024	$4,526.31	$1,828.09	$2,698.22	$ 4,526.31	TBD		7-7	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5501008 - 50th Street East, et al.	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The primary objective of this project is to preserve 3.1 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Pavement preservation | Construction begins July 2021. All costs.	Unincorporated Community of Roosevelt.	10/04/2022	12/31/2023	$10,560.16	$2,230.11	$8,330.05	$ 10,560.61	No		7-7	36	21	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000114 - Altadena - Altadena Dr and Lincoln Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Leading pedestrian interval. | Rewire the traffic signal controller cabinet and timing to implement leading pedestrian interval operation at the intersection of Lincoln Avenue and Altadena Drive.	Altadena - Altadena Dr and Lincoln Ave	05/16/2023	06/30/2024	$4,374.28	$3,293.00	$1,081.28	$ 4,374.28	TBD		7-7	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM0000071 - Kagel/Lopez Canyons - Lopez Canyon Road between Bailey Road and approximately 3,775 Feet North of Boy Scout Lower Motorw	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Install curve warning signs. | The objective of this project is to evaluate Lopez Canyon Road between Bailey Road and approximately 3,775 Feet North of Boy Scout Lower Motorway for curve warning signs and implement any signing and striping recommendations/modifications.	Lopez Canyon Road between Bailey Road and approximately 3,775 Feet North of Boy Scout Lower Motorw.	10/04/2022	06/30/2024	$23,898.33	$4,910.45	$18,987.88	$ 23,898.33	TBD		7-7	40	23	27

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Athens-Westmont Community Traffic Improvement Projects	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | TDSM0000095: Install speed cushions on 108th Street between Normandie Avenue and Vermont Avenue to deter speeding and enhance roadway user safety. TDSM0000074: Install Signing and Striping TDSM0000082: Upgrade pedestrian crosswalk with continental crosswalk and recut round loops at the north and east approaches at the subject location.	Normandie Avenue and Vermont Avenue; Normandie Avenue north of Launel Avenue; Western Avenue at Los Angeles Southwest College Entrance.	09/15/2022	06/30/2024	$57,683.24	$8,173.71	$49,509.53	$ 57,683.24	TBD		7-7	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD5504008 - City-County Coop - Palmdale Blvd & 40th Street E (ABO)(PLM)	This project will include: Cost Estimating,Document Preparation,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | City/County corporate project administered by the city.	Palmdale - Palmdale Blvd & 40th Street E	02/08/2023	06/03/2024	$33,096.23	$10,635.07	$22,461.16	$ 33,096.23	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD5504009 - City-County Coop Project - 10th Street West (ABO)(PLM)	This project will include: Cost Estimating,Document Preparation,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | City/County corporate project administered by the city.	10th St West - Yucca St to Elizabeth Lake Rd	02/08/2023	06/03/2024	$25,060.84	$11,022.41	$14,038.43	$ 25,060.84	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD2506001 - Canyon Country - Gazeley Street et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The primary objective of this project is to resurface 1.4 miles of local urban roads. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrade - Pavement resurface | Concrete work done under RMD2525023.	Various roadways within the Unincorporated Community of Canyon Country.	07/01/2022	01/31/2023	$516,275.76	$13,190.64	$503,085.12	$ 516,275.76	TBD		7-7	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD1505010 - Charter Oak - Thelborn St et al local resurfacing	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The primary objective of this project is to preserve 5.7 miles of residential roads. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrades - Pavement preservation | Combined RDC0015669: Charter Oak - Thelborn Street, et al.	Unincorporated Charter Oak community	01/03/2022	08/31/2023	$2,614,724.80	$13,972.61	$2,600,752.19	$ 2,614,724.80	No		7-7	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000090 - Westfield/Academy Hills - Rousseau Ln and Montaigne Wy	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | The objective of this project is to install raised pavement markers along the double yellow centerline of the curve located at the intersection of Rousseau Lane and Montaigne Way.	Westfield/Academy Hills - Rousseau Ln and Montaigne Wy	01/17/2023	06/30/2024	$24,451.40	$14,413.78	$10,037.62	$ 24,451.40	TBD		7-7	66	24	36
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000080 - East Rancho Dominguez - Compton Bl at Lime Ave	This project will include: Paving and/or Striping Installation (New Safety),Sidewalk and/or Crosswalk Installation (New),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | This project aims to install delineated curb extensions, hardened centerlines, and raised pavement markers at the Compton Boulevard and Lime Avenue intersection.	Compton Bl at Lime Ave.	11/15/2022	06/30/2024	$59,605.33	$16,374.03	$43,231.30	$ 59,605.33	TBD		7-7	65	33	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000092 - Athens-Westmont - 105th St btw Western Ave and Denker Ave	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Install speed cushions. | Install speed cushions on 109th Street between Normandie Avenue and Vermont Avenue to deter speeding and enhance roadway user safety.	105th St btw Western Ave and Denker Ave	07/01/2023	06/30/2024	$18,125.29	$18,125.29	$0.00	$ 26,376.89	TBD		7-7	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000115 - Lake Los Angeles - 180th St E and Avenue O	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Install multi-way stop control. | This project aims to implement all-way stop control, install red retroreflective sheeting and geometric configuration, and install signing/striping at the intersection of Avenue O and 180th Street East.	Lake Los Angeles - 180th St E and Avenue O	05/08/2023	12/31/2023	$27,402.16	$24,661.58	$2,740.58	$ 27,402.16	TBD		7-7	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD2502019 - Agua Dulce - Vasquez Cyn Rd - Bouquet Cyn Rd to 1,360' East of Lost Creek Road	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Resurface roadway.	Vasquez Cyn Rd - Bouquet Cyn Rd to 1,360' East of Lost Creek Road	02/15/2023	04/22/2024	$36,024.30	$25,346.30	$10,678.00	$ 36,024.30	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Disaster Recovery/Emergency Response - 2022 September Storm	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases | Emergency response / shoulder restoration / Debris removal | PNs: RBHS52025, RBHQ526004, RBHS58029, RBHS58030.	North LA County	09/01/2022	06/30/2024	$27,902.22	$27,902.22	$0.00	$ 555,325.16	TBD		7-7	34,39,40	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD5506004 - Roosevelt - 60th Street East - Avenue E to Avenue I	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Resurface 4.0 mi of major. | The proposed work includes cold mill and overlay of AC pavement; installation of striping and pavement markings; and the performance of other appurtenant work.	60th Street East - Avenue E to Avenue I	05/24/2023	03/31/2024	$31,458.05	$28,698.31	$2,759.74	$ 31,458.05	TBD		7-7	39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD4205012 - Del Amo Blvd Medians	This project will include: Pavement Rehab/Repair (Existing) | Pavement Preservation.	Various locations in Del Amo Blvd.	06/01/2023	06/30/2024	$47,685.81	$47,685.81	$0.00	$ 47,685.81	No		7-7	65	35	44

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000068 - Walnut Park - Pacific Boulevard at Olive Street	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Walnut Park - Pacific Boulevard at Olive Street.	09/16/2022	06/30/2024	$64,754.16	$64,754.16	$0.00	$ 64,754.16	TBD		7-7	62	33	42
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD2505008 - La Crescenta - Prospect Ave et al (Phase 2)	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Various roadways within the Unincorporated Community of La Crescenta-Montrose.	05/13/2021	06/03/2024	$348,342.00	$66,333.70	$282,008.30	$ 348,342.00	TBD		7-7	43	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD5502041 - South Antelope Valley – Ave P - 1,647' east of 20th Street East to 30th Street East	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	Ave P - 1,647' east of 20th Street East to 30th Street East.	01/09/2023	05/20/2024	$89,701.77	$66,802.17	$22,899.60	$ 89,701.77	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD2505011 - Castaic/Val Verde - Oak Valley Rd et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Preserve 2.3 mi of locals. | The primary objective of this project is to preserve 1.3 miles of residential roads. The project includes the following proposed work: - Pavement prep-work - Parkway improvements - Curb ramps upgrades - Pavement preservation	Various roadways within the Unincorporated Community of Castaic/Val Verde	12/01/2021	09/18/2023	$591,372.78	$80,003.25	$511,369.53	$ 591,372.78	TBD		7-7	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD5502044 - Lake Hughes - Munz Ranch Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	Munz Ranch Road - Elizabeth Lake Road to Lancaster Road.	03/02/2023	03/15/2024	$137,241.05	$133,165.46	$4,075.59	$ 137,241.05	TBD		7-7	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD1505008 - East Pasadena - Woodward Blvd Et Al	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | The proposed work includes micro-milling to improve road ride-ability, scrub seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. All aggregates (tiny rocks) used to better care for the environment come from the recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed. | Combined project: RMD1525008: East Pasadena - Woodward Boulevard, et al. - Pavement Preservation RMD1525005: East Pasadena - Woodward Boulevard, et al. - Concrete Repair	East Pasadena community.	12/23/2022	10/03/2023	$496,260.52	$144,555.19	$351,705.33	$ 496,260.52	TBD		7-7	49	25	28
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Disaster Recovery/Emergency Response - 2023 January Storm	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases | Emergency response, haircloading, debris removal. | Combined: RB8336020, RB8339012, N23JANSTRM, RBHS23009, RBHS26003, RBHS26006, RB8551010, RBHS26004, RBHS26007, RBHS26005, RBH518025, RBA551007, RBA555005, RBA557009, RBA558006, RB8524000, RBA529003, RB8551009, RB8555004, RB8555005, RB8557006, RB8558006, RBHS26008, RBCS23000.	North LA County	10/27/2022	06/30/2024	$256,951.14	$256,951.14	$0.00	$ 13,483,851.96	TBD		7-7	34,39,40	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD2505007 - Canyon Country - Live Oak Springs Cyn Rd Et Al	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Preserve 1.3 mi of locals. | The proposed work includes micro-milling to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface.	Various roadways within the Unincorporated Community of Canyon Country	07/01/2022	12/31/2023	$733,123.15	$281,288.04	$451,835.11	$ 733,123.15	TBD		7-7	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Other	Disaster Recovery/Emergency Response - 2022 Decamber Storm	This project will include: Pavement Rehab/Repair (Existing) | Emergency response /storm damage repair work.	North LA County	12/31/2022	06/30/2024	$539,501.61	$467,278.68	$72,222.93	$ 539,501.61	TBD		7-7	23	34,39,40	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD1102006 - Puente Avenue - 350 N Amar Rd to 455 S Francisquito Av	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Grind 2 inches of exisiting asphalt pavement and pave 2 inches of asphalt.	350 N Amar Rd to 455 S Francisquito Av	06/05/2023	06/30/2024	$738,744.35	$735,169.46	$3,574.89	$ 745,454.06	TBD		7-7	48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5501005 - South Antelope Valley - Chesebro Road from Pearblossom Highway to County Boundary	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | The primary objective of this project is to resurface 3 miles of a rural major road. The project includes the following proposed work: oPavement prep-work (dig-outs) associated with severer pavement distress oPavement resurface	Unincorporated Community of South Antelope Valley.	09/29/2022	06/30/2024	$905,677.64	$879,577.04	$26,100.60	$ 905,677.64	TBD		7-7	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5516001 - Littlerock/Sun Village - Avenue Q Tract	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Slurry Seal to preserve the pavement structure and provide a smooth and finished driving surface.	Littlerock/Sun Village community	10/03/2022	06/30/2024	$946,100.68	$932,874.31	$13,226.37	$ 946,100.68	TBD		7-7	39	23	23

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD1567120 - Longview - 121st Street East, et al.	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	The primary objective of this project is to preserve 10.2 miles of residential roads. The project includes the following proposed work: oPavement prep-work oParkway improvements oCurb ramps upgrades oPavement preservation	The proposed work includes micro-milling to improve road ride-ability and the look of the gutters; scrub seal to extend the road service life by sealing cracks; and slurry seal to preserve the pavement structure and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various roadways within the Unincorporated Community of Longview.	09/29/2022	06/30/2024	$1,464,497.57	$1,210,632.59	$253,864.98	$ 1,464,497.57	TBD		7-7	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD4105006 - East Los Angeles - 6th St El Al	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | The proposed work includes micro-milling to improve road ride-ability, scrub seal to seal cracks, and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. The preservation is estimated to extend the pavement life for 6 to 8 years. All aggregates (tiny rocks) used to better care for the environment come from recycled pavement. Needed sidewalk, curb, and gutter repair, as well as installation of curb ramps, will also be performed. | Combined projects: RMD4105006: East Los Angeles - 6th St El Al-Pavement preservation RMD4121005: 6th St El Al - Concrete Repair	East Los Angeles community.	04/11/2023	10/05/2023	$1,431,976.08	$1,378,391.24	$53,584.84	$ 1,431,976.08	TBD		7-7	54	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5516003 - Lake Los Angeles - Lake Los Angeles Community (Phase I)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters, scrub seals to extend the road service life by sealing cracks, and slurry seals to preserve the pavement structure and provide a smoother, more finished driving surface. All aggregates (tiny rocks) used to better care for the environment come from recycled pavement.	Lake Los Angeles community.	11/03/2022	12/31/2023	$2,120,606.29	$1,385,831.34	$734,774.95	$ 2,120,606.29	TBD		7-7	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Disaster Services Emergency Response (FY2022-24)	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Public Works Systems/Databases,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases | Emergency response, coordination | Emergency response efforts in FYs 2022-23 and 2023-24. PNs: R8C336001, R8C336002, R8C336003, R8C336004, R8C336005, R8C336007, R8C336008, R8C336011, R8C336012, R8C339002, R8C339003, R8C339004, N8280022, PD23-1728, R126PDD, R8A233003, R126XXX, R8H553017, R8H553019.	Various locations in LA County	07/01/2022	06/30/2024	$2,209,925.89	$2,209,925.89	$0.00	$ 2,223,428.87	TBD		7-7	34,39,40,41,42,44,56	22,23,24,25,26,27,30	23,27,28,31,32,34,38
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Disaster Recovery/Emergency Response - 2023 February Storm	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases | Emergency response, debris removal, barricading. | Combined: N23FEBSTRM, R8A118002, R8A117001, R8A518024, R8A519016, R8H526009, R8H523001, R8A233003, R8A233004, R8A524002, R8H526010, R8A551008, R8A555006, R8A557010, R8A558007, R8R551012, R8B557007, R8B558007, R8H526011, R8H523002.	North LA County	02/01/2023	06/30/2024	$7,498,947.89	$7,498,947.89	$0.00	$ 12,611,676.83	TBD		7-7	34,39,40	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	RDC0015772 - Lennox - Buford Ave, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | The primary objective of this project is to preserve 4.5 miles of residential roads. The project includes the following proposed work: oPavement prep-work oParkway improvements oCurb ramp upgrades oPavement preservation | Total project cost.	Various roadways within the Unincorporated Community Lennox.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD		7-7	62	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	RDC0015772 - Lennox - Buford Ave, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | The primary objective of this project is to preserve 4.5 miles of residential roads. The project includes the following proposed work: oPavement prep-work oParkway improvements oCurb ramp upgrades oPavement preservation | Total project cost.	Various roadways within the Unincorporated Community Lennox.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD		7-7	62	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Complete Streets Components	RMD324B001 - Marvin Braude Bike Path Realignment Near Dockweiler Beach	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Realignment of 0.2 Mile of Bike Path away from the Beach.	Marvin Braude Bike Path Realignment Near Dockweiler Beach.	N/A	N/A	$13,455.81	$0.00	$13,455.81	$0.00	Yes	Complete Streets	7-7	61	24	36
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Disaster Recovery/Emergency Response - 2023 December Storm	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases | Disaster Recovery/Emergency Response related to the 2023 December Storm. | PN: N23DECSTRM	Various locations in the Unincorporated County of Los Angeles.	12/01/2023	12/31/2024	$2,728.89	$2,728.89	$0.00	$ 10,000.00	TBD		10-10	45,50,51,53,54,57,58,59,62,63,64,66,70	24,26,27,30,32,33,35	23,25,26,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	TDSM000237 - Covina - Sunflower Ave and Covina Bl (ABO)	This project will include: Public Works Staffing | Install LED stop signs on all four approaches at the intersection of Sunflower Avenue and Covina Boulevard. | Project was administered by City of Covina. County of Los Angeles provides the services and jurisdiction share.	Sunflower Ave and Covina Bl	04/01/2024	06/30/2025	$4,529.81	$4,529.81	$0.00	$ 10,000.00	TBD		10-10	48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Complete Streets Components	DB03GRNBK - Greenbook Development	This project will include: Public Works Staffing | Greenbook-related activities.	Countywide.	03/01/2023	07/31/2025	$5,030.99	$5,030.99	$0.00	$ 10,000.00	Yes	Complete Streets, Scalewability, Technologies	10-10	38,38,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66	18,20,21,22,23,24,25,26,27,29,30,32,33,34,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Other	TDSM000096 - View Park/Windsor Hills - Escalon Ave at Presidio Dr/Angeles Vista Bl	This project will include: Paving and/or Striping Installation (New Safety)	Implement centerlines along Escalon Avenue at its intersections with Angeles Vista Boulevard and Presidio Drive.	View Park/Windsor Hills - Escalon Ave at Presidio Dr/Angeles Vista Bl	02/15/2023	06/30/2025	$5,238.47	$5,238.47	$0.00	$ 12,000.00	Yes	Sustainability	10-10	55	28	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001783 - Santa Monica Mountains - Lechusa Road between Decker Road and Encinal Canyon Road	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Install curve advisory signs.	To enhance safety along Lechusa Rd, curve advisory signs will be installed in accordance with the current California Manual on Uniform Traffic Control Devices requirements. The project will also update existing signage along the road, including advance curve advisory speed signs and arrows for horizontal curves where applicable.	Lechusa Road from Decker Road to Encinal Canyon Road.	06/06/2022	06/30/2025	$14,530.40	$0.00	$14,530.40	$ 20,000.00	No		10-10	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	TDSM000245 - Illegal Street Takeovers and Racing Community Symposium	This project will include: Public Works Staffing	Community Symposium	1111 East Artesia Boulevard	05/01/2024	06/30/2025	$2,580.80	$2,580.80	$0.00	$ 20,000.00	TBD		10-10	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1101001 - Brea Canyon Road - Slurry Seal (ABO)(IND)	This project will include: Slurry Seal.	Slurry Seal.	Brea Canyon Road - Valley Boulevard to Currier Road.	09/18/2023	12/31/2024	$5,003.18	$5,003.18	$0.00	$ 20,000.00	TBD		10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000238 - Hacienda Heights - La Plata Ave btw Los Altos Dr and Los Molinos St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on La Plata Avenue between Los Altos Drive and Los Molinos Street	La Plata Avenue between Los Altos Drive and Los Molinos Street	03/16/2024	06/30/2025	$84.84	$84.84	$0.00	$ 21,000.00	TBD		10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000097 - San Pasqual - Sierra Madre Bl and San Pasqual St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install a video/radar system for eastbound and westbound traffic. The Traffic Systems Section will provide the video/radar system and prepare the revised traffic signal plan and timing. The Operational Services Division will provide the system cabling and complete the installation. The existing traffic signal cabinet will be upgraded to meet County standards.	Sierra Madre Bl and San Pasqual St	06/01/2023	12/31/2024	$17,963.26	$16,823.95	$1,139.31	$ 23,000.00	Yes	Technologies	10-10	48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001818 - Lennox - Lennox Boulevard at Freeman Avenue (Left Turn Pockets)	This project will include: Cost Estimating,Feasibility Study,Project Scope Development	Conduct a study to determine the feasibility of installing left-turn pockets for the eastbound and westbound left-turn movements at the intersection of Lennox Boulevard and Freeman Avenue.	Cost for the Feasibility Study.	Unincorporated Los Angeles County area of Lennox.	07/01/2023	12/31/2025	$0.00	$0.00	$0.00	$ 30,000.00	No		10-10	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDSM000130 - Hacienda Heights - East of 14381 Edgeridge Drive	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Install edge line striping on the north side of Edgeridge Drive, immediately east of 14381 Edgeridge Drive	Hacienda Heights - East of 14381 Edgeridge Drive	07/01/2023	06/30/2025	$10,737.59	$10,737.59	$0.00	$ 30,000.00	TBD		10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001715 - East Whittier - Santa Gertrudes Av - Leffingwell Rd/Ocean Av	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development	Striping modification.	Reduce Santa Gertrudes Av from two traffic lanes in each direction to one traffic lane with a continuous two way center left turn lane and parking on both sides of the street in the vicinity of the Saville apartments. Project put on-hold to re-define scope of work for possible installation of Ped Signal per Board's request, pending on further studies of the location by Investigations.	Santa Gertrudes Avenue, between Leffingwell Road and Lamon Drive/Ocean Avenue (City of La Mirada boundary), is in the unincorporated community of East Whittier	08/22/2019	06/30/2025	$12,234.90	$0.00	$12,234.90	$ 34,000.00	Yes	Complete Streets	10-10	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016609 - Sand Canyon Rd-700' N/o MM 6.13 Pavement & Slope Repair On-Sys (2023STMHILARY)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	Pavement & Slope Repair.	Repair of damaged pavement and slope.	Sand Canyon Rd-700' N/o MM 6.13.	08/28/2023	12/31/2024	$22,116.87	$22,116.87	$0.00	$ 45,000.00	TBD		10-10	40	20,23	27,29
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016599 - Avenue N-175th St East to 180th St East, et al, Shoulder Rpr On-System (2023STMHILARY)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing)	Shoulder restoration.	Shoulder restoration of the damage due to 2023 Tropical Storm Hilary.	Avenue N-175th St East to 180th St East.	08/28/2023	12/31/2024	$15,046.63	$15,046.63	$0.00	$ 50,000.00	TBD		10-10	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001856 - Castaic - Sloan Canyon Rd and Oakhorn Ave	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development	Permanent roundabout	Installation of the permanent roundabout, including signing and striping improvements at the intersection of Sloan Canyon Road and Oakhorn Avenue.	Sloan Canyon Road and Oakhorn Ave.	11/01/2023	01/01/2026	$32,094.39	$32,094.39	$0.00	$ 50,000.00	TBD		10-10	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000145 - East Los Angeles - Gage Ave btw Eastman Ave and Blanchard St	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install driver feedback signs on Gage Avenue, south of Harris Avenue for northbound traffic and north of Harris Avenue for southbound traffic. Install edgeline striping along the curb returns at the intersection of Gage Avenue and Harris Avenue.	Gage Ave btw Eastman Ave and Blanchard St	07/16/2023	06/30/2025	$22,417.23	$22,417.23	$0.00	$ 61,000.00	TBD		10-10	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	TDSM000089 - View Park/Windsor Hills - Deane Ave and Angeles Vista Bl	This project will include: Public Works Staffing	Reconfigure the northbound approach of Deane Avenue to be perpendicular to Angeles Vista Boulevard. The project will also include a ball banking analysis for the curves in advance of the intersection and implement signing and striping changes as needed per the results of the analysis.	View Park/Windsor Hills - Deane Ave and Angeles Vista Bl	01/01/2023	06/30/2025	$21,743.05	$21,743.05	$0.00	$ 62,000.00	TBD		10-10	55	28	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102003 - Hacienda Heights - Hacienda Boulevard Phase II	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Road Resurfacing.	The project is on hold.	Unincorporated Los Angeles County Hacienda Heights community.	08/01/2022	12/31/2024	$1,002.08	$1,002.08	$0.00	$ 100,000.00	TBD		10-10	56	30	31,38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001857 - East Los Angeles - Saybrook Intersections Improvements	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Install traffic circle/islands for traffic calming purposes at the intersections of Northside Drive at Montebello Parkway, and Southside Drive at Coolidge Way.	The objective of this project is to install traffic circle/islands for traffic calming purposes at the intersections of Northside Drive at Montebello Parkway, and Southside Drive at Coolidge Way.	The intersections of Northside Drive at Montebello Parkway, and Southside Drive at Coolidge Way, in the unincorporated County of Los Angeles communities of East Los Angeles and Saybrook.	11/12/2019	12/31/2025	$88,595.61	$56,349.56	$32,246.05	$ 100,000.00	Yes	Complete Streets	10-10	51	24	40
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001789 - Alameda Street Traffic Signal Safety Project HSIP Cycle 9	This project will include: Cost Estimating,Preliminary Design,Project Scope Development	The objective of this project is to upgrade the traffic signal to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopping at red traffic signals.	This project includes the following intersections: Alameda Street at Nadeau Street, Alameda Street at 92nd Street/Southern Avenue, Alameda Street at Firestone Boulevard, and Alameda Street at El Segundo Boulevard in the Cities of South Gate and Compton and Unincorporated Communities of Florence and Willowbrook	07/01/2020	03/23/2026	$74,232.37	$68,594.05	$5,638.32	$ 100,000.00	No		10-10	53,58	32	40

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001646 - Monte Nido - Malibu Cyn Rd - 1050 n/o Malibu Crest Dr to Piuma Rd	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Right of Way	Curve Warning Signs.	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Malibu Canyon Rd from 1050ft N/O Malibu Crest Dr to Piuma Rd. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable.	County of Los Angeles unincorporated community of Monte Nido.	07/01/2020	04/29/2026	$111,015.54	$61,321.57	$49,693.97	$ 132,000.00	No		10-10	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Castaic - Del Valle Rd - Hunstock Ave to Hasley Cyn Rd	This project will include: Preliminary Design	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Del Valle Road.	Del Valle Road from Hunstock Avenue to Hasley Canyon Road in the unincorporated community of Castaic.	07/01/2022	07/01/2024	$17,902.22	$0.00	$17,902.22	$ 140,000.00	TBD		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR0000029 - Hacienda Heights - 2531 Turnbull Canyon Rd	This project will include: Evaluate the length of the existing guardrail near the 2531 Turnbull Canyon Road property driveway for the feasibility of extending it at both ends by approximately 30 feet.	Hacienda Heights - 2531 Turnbull Canyon Rd	12/01/2022	12/31/2025	$19,560.36	$9,427.44	$10,132.92	$ 150,000.00	TBD		10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	RDC0016501 - Lake Hughes Rd @ MM6.43 & Pine Cyn Rd @ BR#798-GR Repair On-Sys (2020 Lake Fire)	This project will include: Guardrail repair	Lake Hughes Rd at MM6.43	03/14/2023	11/13/2024	$109,092.03	$63,281.69	$45,810.34	$	TBD		10-10	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2525034 - Castaic Rd - Concrete Repairs	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Concrete repair of curb and gutter, curb ramps, sidewalk, and driveways.	Various locations in the Castaic Rd	09/04/2023	12/31/2024	$137,125.91	$137,125.91	$0.00	150,000.00 $ 150,000.00	TBD		10-10	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502021 - South Antelope Valley - 15th Street East Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Resurface 3.7 mile of major and local roads.	Unincorporated Community of South Antelope Valley.	07/01/2023	12/31/2024	$39,396.96	$39,396.96	$0.00	$ 163,000.00	Yes	Sustainability	10-10	39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001647 - Malibu Lake - Kanan Dume Rd - 2560 N Cavalieri Rd and Mulholland Hwy	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Install curve advisory signs.	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Kanan Dume Rd from 2560ft N/O Cavalieri Rd to Mulholland Hwy. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable. (Construction in FY 2021-22)	County of Los Angeles unincorporated community of Malibu Lake.	07/01/2020	07/09/2025	$120,760.42	$39,364.35	$81,396.07	$ 186,000.00	No		10-10	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001681 - Lake Hughes-Johnson Rd- Elizabeth Lake Rd to 110th St West	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Johnson Road.	Johnson Road beginning at Elizabeth Lake Road and ending at 110th Street West in the unincorporated community of Elizabeth Lake.	07/01/2020	08/21/2025	$101,376.02	$15,426.82	$85,949.20	$ 190,000.00	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001664 - Leona Valley/Lake Hughes- Elizabeth Lake Road - Lake Hughes Rd to 209S' s/o Bouquet Cyn Rd	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Curve Warning Signs.	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Elizabeth Lake Rd from Lake Hughes Rd to 209St S/O Bouquet Cyn Rd. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable. (Construction in FY 2020-21)	County of Los Angeles unincorporated community of Leona Valley/Lake Hughes.	07/01/2020	06/02/2025	$140,065.84	$45,611.66	$94,454.18	$ 190,000.00	No		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3302003 - Malibu - Cornell Rd	This project will include: Cost Estimating,Document Preparation,Preliminary Design	The primary objective of this project is to resurface 2.1 miles of Cornell Road. The project includes the following proposed work: - Pavement resurfacing	Cornell Road between Mulholland Highway and 900 feet south of Cornell Way within the community of Agoura Hills.	07/01/2021	07/01/2025	$70,711.30	$0.00	$70,711.30	$ 200,000.00	TBD		10-10	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Complete Streets Components	RDC0016619 - Implementation of Vision Zero on Mulholland Highway	This project will include: Public Works Staffing	Vision Zero implementation	Deploying and evaluating traffic safety enhancements on Mulholland Hwy.	(a) Mulholland Highway, 0.8 mile east of Kanan Road/Kanan Dume Road to 1000 feet south of Seminole Drive (b) Mulholland Highway, 500 feet west of Sierra Creek Road to 350 feet west of Careful Avenue (c) Mulholland Highway, 0.5 mile west of Kanan Road/ Kanan Dume Road to Kanan Rd/ Kanan Dume Road (d) Mulholland Highway, 600 feet east of April Road to 3250 feet east of April Road (e) Mulholland Highway, 0.5 mile west of Encinal Canyon Road to Encinal Canyon Road	09/01/2023	06/30/2025	$163,781.95	$163,781.95	$0.00	$ 200,000.00	Yes	Complete Streets	10-10	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4205013 - 83rd St, et al	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Resurfacing of streets.	Resurface various road segments from the 83rd St, et al pavement preservation project that did not qualify for a cape seal.	Various locations within the Unincorporated - Florence-Firestone community.	06/01/2023	06/30/2025	$35,302.10	$35,302.10	$0.00	$ 210,000.00	TBD		10-10	57	33	42
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001648 - Calabasas - Kanan Rd from Mulholland Hwy to 30968 N/O Silver Creek Rd	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Install curve advisory signs.	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Kanan Rd from Mulholland Hwy to 30968 N/O Silver Creek Rd. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable. (Construction in FY 2021-22)	County of Los Angeles unincorporated community of Calabasas	03/17/2020	06/02/2025	$143,451.72	$36,703.38	$106,748.34	$ 240,000.00	No		10-10	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4406008 - Lemon Dr Et Al Phase I	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Resurface 5.4 miles of locals.	The proposed work includes cold-mill and overlay of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface	Various locations within the Unincorporated Communities of East Witter and East La Mirada.	07/01/2020	12/31/2024	$35,321.68	$35,321.68	$0.00	$ 250,000.00	TBD		10-10	64	30,34	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001679 - Charter Oak Islands - Covina Hills Rd - 490 ft WO Rancho La Carlota Rd-50 ft S/O Via Verde	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Covina Hills Road.	Covina Hills Road beginning at 490' W/O Rancho La Carlota Road and ending at 50' S/O Via Verde Street in the unincorporated community of Charter Oak.	03/09/2021	09/25/2025	$156,979.31	$29,057.26	$127,922.05	$ 260,000.00	TBD		10-10	55	29	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001676 - Agua Dulce - Vasquez Cyn Rd - Bouquet Cyn Rd to Sierra Hwy	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Vasquez Canyon Road.	Vasquez Canyon from Bouquet Canyon Road to Sierra Highway in unincorporated community of Agua Dulce.	07/31/2023	01/15/2025	$4,315.26	$4,315.26	$0.00	$ 270,000.00	TBD		10-10	38	21	25

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001674 - Topanga - Old Topanga Cyn Rd - Valdez Rd to Topanga Cyn Blvd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Old Topanga Canyon Road.	Old Topanga Canyon Road beginning at 2723' S/O Valdez Road and ending at Topanga Canyon in unincorporated community of Topanga. Boulevard.	07/01/2020	06/03/2025	$159,377.84	$53,682.69	$105,695.15	$ 270,000.00	TBD		10-10	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016600 - 120th St East-Avenue D to Avenue G Shoulder Rpr On-System (2023STMHILARY EM2306)	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Shoulder Restoration from 2023 Tropical Storm Hilary.	120th St East-Avenue D to Avenue G.	08/28/2023	12/31/2024	$2,082.38	$2,082.38	$0.00	$ 279,000.00	TBD		10-10	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001675 - Leona Valley - Goddo Hill Rd - 674' N/O Elizabeth Lake Rd to 11345' N/O Elizabeth Lake Rd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Goddo Hill Road.	Goddo Hill Road beginning at 674' N/O Elizabeth Lake Road and ending at 11,345' N/O Elizabeth Lake Road in the unincorporated community of Quartz Hill.	03/15/2024	02/13/2025	$49,872.21	$49,872.21	$0.00	$ 294,400.00	TBD		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016605 - 106th St East-Cima Mesa Rd to PearlBossom Hwy On-System (2023STMHILARY EM2306)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Shoulder Restoration due to 2023 Hilary Storm.	106th St East-Cima Mesa Rd to Pearlbossom Hwy.	08/28/2023	12/31/2024	$4,952.47	$4,952.47	$0.00	$ 300,000.00	TBD		10-10	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4205014 - 84th St, et al	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurfacing various road segments | Resurfacing various road segments on 84th St, et al. pavement preservation project that did not qualify for cape seal.	Various locations within the Unincorporated Community of Florence-Firestone.	08/01/2023	06/30/2025	$17,984.01	$17,984.01	$0.00	$ 300,000.00	TBD		10-10	57	33	42
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5506005 - Acton - Sacramento Avenue Et Al	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Pavement Resurfacing. | The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	Various Local Streets within Acton.	10/01/2023	12/31/2024	$38,696.71	$38,696.71	$0.00	$ 300,000.00	TBD		10-10	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001663 - Agua Dulce/Acton - Sierra Hwy - 2100' s/o Quinn Dr to Ave S	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Curve Warning Signs. | Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Sierra Hwy from 2100ft S/O Quinn Dr to Avenue S. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable. (Construction in FY 2020-21)	County of Los Angeles unincorporated community of Agua Dulce/Acton. The length of the entire project is approximately 27 miles.	12/31/2023	12/31/2024	$64,068.15	$64,068.15	$0.00	$ 300,000.00	No		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016608 - 165th St East-Crystalaire Dr to Avenue T Shoulder Repair On-System (2023STMHILARY EM2306)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Restore shoulder for the damage due to 2023 Tropical Storm Hilary.	165th St East-Crystalaire Dr to Avenue T.	08/28/2023	12/31/2024	$139,858.73	$139,858.73	$0.00	$ 300,000.00	TBD		10-10	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016610 - Various Dirt Roads in RDS5S8 Regrade Off-System (2023STMHILARY EM2306)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Regrade dirt roads. | Regrade dirt roads and shoulders.	Various Dirt Roads in North Los Angeles County.	08/28/2023	12/31/2024	$249,425.10	$249,425.10	$0.00	$ 300,000.00	TBD		10-10	39	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1103001 - Azusa - Arrow Hwy (Abs)(Conv)	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | The primary objective of this project is to resurface 0.2 miles of major roads. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrades - Roadway resurfacing | Project is managed by City of Covina.	Arrow Highway -430 feet west of Fenimore Ave to 660 feet east of Citrus Ave	07/01/2021	12/31/2024	$333,581.70	$330,213.98	$3,367.72	$ 340,000.00	Yes	Sustainability	10-10	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2506015 - Altadena - Calaveras St, et al. Phase III	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development | Pavement Resurfacing. The proposed work includes placing an asphalt overlay to provide a smoother, more finished driving surface.	Various Locations - Altadena	02/01/2023	04/01/2025	$3,706.64	$3,706.64	$0.00	$ 350,000.00	Yes	Sustainability	10-10	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4105003 - East Los Angeles - Montebello Parkway, et al. - Saybrook	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Reconstruct the parkway median Curb & Gutter.	Various locations within the Unincorporated Community of East Los Angeles.	07/01/2023	06/30/2025	$153,350.79	$153,350.79	$0.00	$ 350,000.00	TBD		10-10	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502020 - Stevenson Ranch - Pico Canyon Road - I-5 to The Old Road	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 0.35 mile of rural major roads to repair the deteriorating pavement. The project includes Pavement dig-outs associated with severe pavement distresses. | Combined projects: RMD2502020: Stevenson Ranch - Pico Cyn Rd - I-5 Frwy to The Old Rd - Pavement Preservation RMD2525029: Pico Cyn Rd - I-5 Frwy to The Old Rd - Concrete Repairs	Unincorporated community of Stevenson Ranch.	02/06/2023	08/04/2025	$114,157.44	$114,157.44	$0.00	$ 356,000.00	Yes	Sustainability	10-10	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	RMD2506003 - Acton - Valley Cyn Rd Et Al	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Resurface 1 mile of major urban roads. | The proposed work includes cold-milling and paving of asphalt concrete to preserve and provide a long lasting finished driving surface.	Various roadways within the Unincorporated Community of Agua Dulce.	12/01/2024	06/30/2026	$0.00	$0.00	$0.00	$ 362,000.00	TBD	Sustainability	10-10	40	20	27
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	RMD5102001 - Via Verde - I-10 Freeway Ramps to Puente St Road (ABO)(San Dimas)	This project will include: Public Works Staffing | Document review. | The primary objective of this project is to resurface 0.2 miles of major roads. The project includes: - Parkway improvements - Curb ramps upgrades - Roadway resurfacing Per the draft Coop agreement, the total project cost is estimated to be $2,721,000, with the County's jurisdictional share of the project cost estimated to be $399,000.	Various roadways within the Unincorporated Community of San Dimas.	07/01/2021	12/31/2024	$0.00	$0.00	$0.00	$ 400,000.00	Yes	Sustainability	10-10	41	25	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2525028 - The Old Rd -Sagecrest Cir to Pico Canyon Rd	This project will include: Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Concrete repairs include sidewalks, driveways, and curb & gutters.	The Old Rd -Sagecrest Cir to Pico Canyon Rd	02/06/2023	12/31/2024	$171,159.87	$171,159.87	$0.00	$ 400,000.00	TBD		10-10	40	23	27

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDSM000106 - Altadena Community Traffic Safety Improvements	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install signing, striping and markings for traffic calming and pedestrian enhancements.	Unincorporated Los Angeles County Altadena community	03/16/2023	06/30/2025	$394,470.63	$374,426.14	$20,044.49	$ 400,000.00	Yes	Complete Streets	10-10	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016602 - Avenue E-90th St East to 140th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | To restore shoulder of the damage due to 2023 Tropical Storm Hilary.	Avenue E-90th St East to 140th St East.	03/28/2023	12/31/2024	$6,552.35	$6,552.35	$0.00	$ 468,000.00	TBD		10-10	39	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016613 - 150th St East-Avenue N to Avenue K Shoulder Rpr On-System (2023STMHILARY EM2306)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Shoulder restoration due to 2023 Tropical Storm Hilary	150th St East-Avenue N to Avenue K.	08/28/2023	12/31/2024	$1,097.28	$1,097.28	$0.00	$ 480,000.00	TBD		10-10	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016621 - Various Dirt Roads in RD558 Restore Shoulder Off-System (2023STMHILARY EM2306)	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Shoulder restoration.	Various Dirt Roads in North Los Angeles County.	09/18/2023	12/31/2024	$117,973.26	$117,973.26	$0.00	$ 480,000.00	TBD		10-10	39	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1503001 - Mount Baldy Road from MM 5.44 to the County Boundary	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Rehabilitate 5.4 mi of roadway | The proposed work includes cold milling existing pavement and cold-in-place recycling (CIR) of roadway pavement with an overlay. The project will be administered by FHWA.	Angeles National Forest north of Claremont	05/04/2022	06/30/2030	$37,807.73	$7,519.48	$30,288.25	$ 500,000.00	No		10-10	41	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016607 - Palmdale Bl-60th St East to 240th St East Shoulder Rpr On-System (2023STMHILARY EM2306)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Shoulder Restoration due to 2023 Tropical Storm Hilary.	Palmdale Bl-60th St East to 240th St East.	08/28/2023	12/31/2024	$17,557.55	$17,557.55	$0.00	$ 500,000.00	TBD		10-10	39	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502023 - Placerita Canyon Rd (Phase II) - Running Horse Rd to City Boundary	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Cold mill and Pave - 2 inches.	Placerita Canyon Rd - Running Horse Rd to City Boundary	08/21/2023	12/31/2024	$173,641.14	$173,641.14	$0.00	$ 500,000.00	TBD		10-10	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502022 - Placerita Canyon Rd (Phase I) - 14 Freeway to Running Horse Rd	This project will include: Pavement Improvement (New),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Railroad Grade Separation Rehab/Repair | Cold mill and Pave - 2 inches.	Placerita Canyon Rd - 14 Freeway to Running Horse Rd	08/21/2023	12/31/2024	$225,645.37	$225,645.37	$0.00	$ 500,000.00	TBD		10-10	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502019 - South Antelope Valley - Ave P - 15th St East to 1,647' east of 20th Street East	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to resurface 1.5 mile of major road. The project includes the following proposed work: oParkway improvements oCurb ramps upgrade oPavement resurface oDrainage Improvements	South Antelope Valley - Avenue P from 15th Street East to 30th Street East	03/22/2022	12/21/2026	$403,678.54	$267,759.30	$135,919.24	$ 500,000.00	Yes	Sustainability	10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	RMD1567108 - East La Verne - Webb Canyon Rd, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to resurface 5.9 miles of residential roads. The project includes parkway improvements, curb ramps upgrades, and roadway resurfacing.	Various roadways within the Unincorporated Community of East La Verne.	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 525,000.00	Yes	Climate, Sustainability	10-10	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3202002 - Ladera Heights - Slauson Avenue et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to resurface 2.8 miles of major roadways. The project includes the following proposed work: oParkway improvements oCurb ramps upgrade oPavement resurfacing | Total project cost. NTP February 2027.	Unincorporated Community of Ladera Heights.	07/05/2022	08/26/2026	$19,034.96	$3,866.49	$15,168.47	$ 535,000.00	TBD		10-10	54	30	37,43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016505 - Las Tunas Dr at Orange Grove Av-Culvert Replacement	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Roadway bridge - remove entire timber structure and replace with RCP or RCB culvert.	Unincorporated Hacienda Heights area.	01/01/2022	11/28/2027	$112,574.06	$74,905.98	$37,668.08	$ 540,000.00	TBD		10-10	57	32	39
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3302002 - Malibu - Saddle Peak Road, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 7.64 miles of roads. | The proposed work includes cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface.	Various roadways within the Unincorporated Community of Malibu.	07/01/2020	09/30/2024	$460,298.78	$134,262.97	$326,035.81	$ 550,000.00	Yes	Climate, Sustainability	10-10	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1103004 - Broadway and Walnut Grove Avenue (ABO)(SNG)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Road Rehabilitation. | The project is to deliver segments split out of RMD1567112-Walnut Grove Avenue et al. by the City of San Gabriel Annual Streets Program FY23-24	Broadway - Walnut Grove Av to Acacia and Walnut Grove Av - Las Tunas Dr to 410' S/o Clanton St.	01/31/2024	06/30/2025	$2,142.08	$2,142.08	$0.00	$ 600,000.00	TBD		10-10	49	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016601 - Avenue J-90th St East to 170th St East Shoulder Repair On-System (2023STMHILARY EM2306)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Restore the shoulder of the damage due to 2023 Tropical Storm Hilary.	Avenue J-90th St East to 170th St East.	08/28/2023	12/31/2024	$3,814.80	$3,814.80	$0.00	$ 648,000.00	TBD		10-10	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502013 - Castaic/Val Verde - Sloan Canyon Road - Quail Valley Road to The Old Road	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface roadway and concrete repair. | Cold mill existing AC and repave to extend the life of the roadway and improve rideability.	Sloan Canyon Road from Quail Valley Road to The Old Road	01/06/2023	05/05/2025	$79,121.05	$62,341.26	$16,779.79	$ 650,000.00	TBD		10-10	38	21	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001745 - Walnut Park - Santa Fe Av, Sale PlSouth Gate City Boundary - Phase II	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Install Rectangular Rapid Flashing Beacons, curb extension, and realign striping at Santa Fe Avenue at Cass Place. | The objective of this project is to install solid white edge lines along both sides of Santa Fe Avenue starting from Sale Place to the County's boundary line with the City of South Gate. In addition, the project is to install a vehicle feedback sign on the east side of Santa Fe Avenue near its intersection with Poplar Place. TDS0001701 refers to Phase I and TDS0001745 refers to Phase II.	Santa Fe Avenue starting from Sale Place to the County's boundary line with the City of South Gate.	08/01/2020	06/30/2025	$740,058.54	$116,673.32	$623,385.22	$ 750,000.00	Yes	Complete Streets, Technologies	10-10	59	32	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5501010 - Acton - Aliso Canyon Road - Soledad Canyon to Avenue Y8	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurfacing 3.3 miles of existing roadway. | The primary objective of this project is to rehabilitate 3.3 miles of major roadway. The project includes the following proposed work: - Roadway Resurfacing	Unincorporated community of Acton.	10/18/2023	12/31/2024	$197,490.29	$197,490.29	$0.00	$ 798,000.00	TBD	Sustainability	10-10	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1108003 - East Azusa - Maunalua Avenue, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to resurface 4.1 miles of residential roads. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrade	Various roadways within the Unincorporated Community of East Azusa.	08/09/2022	02/28/2025	$28,574.99	$0.00	$28,574.99	$ 800,000.00	TBD		10-10	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4207001 - Willowbrook - 126th St, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to rehabilitate 9.8 miles of residential roads. The project includes the following proposed work: oPavement prep-work oParkway improvements oCurb ramp upgrades oPavement rehabilitation	Various roadways within the Unincorporated Community of Willowbrook.	06/01/2022	05/08/2028	$248,825.39	$208,692.86	$40,132.53	$ 800,000.00	TBD		10-10	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2506008 - Castaic/Val Verde - Cherry Drive Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The proposed work includes cold milling and paving to improve the pavement and provide a smoother riding surface. | Includes R31252017 (RMD2525026)	Various roadways within the Community of Castaic/Val Verde.	12/01/2021	06/09/2025	$413,798.89	$21,813.47	$391,985.42	$ 827,000.00	TBD		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5510002 - Acton - Santiago Road	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Resurfacing. | The proposed work includes cold milling and overlaying AC pavement, installing striping and pavement markings, and performing other appurtenant work.	Santiago Road - Sierra Highway to Soledad Canyon Road	10/01/2023	12/31/2024	$61,446.33	$61,446.33	$0.00	$ 900,000.00	TBD		10-10	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001635 - Bouquet Canyon Road - 638 Feet North of MM 16.43 to 1145 Feet North of MM 3.52	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Bouquet Canyon Road.	Bouquet Canyon Road beginning at Elizabeth Lake Road and ends at the Santa Clarita City Boundary.	01/15/2019	09/27/2024	$856,771.42	$243,602.42	$613,169.00	$ 900,000.00	No		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502014 - Castaic/Val Verde - Chiquito Canyon Road - Henry Mayo Dr to San Martinez Rd	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | The primary objective of this project is to resurface the roadway to repair the deteriorating pavement. | Cold mill existing AC and repave to extend the life of the roadway and improve rideability.	Unincorporated Castaic/Val Verde community.	07/03/2023	08/10/2026	$5,156.19	$5,156.19	$0.00	$ 907,000.00	TBD		10-10	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502024 - Altadena - Lincoln Av, et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 4.0 Miles of roads. | The primary objective of this project is to resurface 4.7 miles of major roads. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrade - Roadway resurface	Various roadways within the Unincorporated Community of Altadena.	06/01/2020	04/22/2031	$49,808.57	$2,558.31	$47,250.26	$ 908,000.00	No		10-10	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016606 - 90th Street E, et al., Shoulder Repair On-System (2023STMHILARY EM2306)	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Shoulder restoration at (8) locations for the damage due to 2023 Storm Hilary.	Various locations in the Nort Los Angeles County.	08/28/2023	12/31/2024	$160,042.30	$160,042.30	$0.00	$ 950,000.00	TBD		10-10	39	23	23,27
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Traffic Control Devices	TDS0001740 - Angeles Forest - Mt Baldy Rd - Mills Av to County Boundary	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear | Install curve advisory signs and centerline rumble strips in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Mount Baldy Road. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable.	County of Los Angeles unincorporated communities of Claremont and Angeles National Forest, and the City of Claremont. It begins at Mills Avenue and ends at the County boundary. The length of the project is approximately 8.0 miles.	10/01/2020	08/20/2026	$50,182.66	$50,182.66	$0.00	$ 967,000.00	No		10-10	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3302005 - Malibu - Las Virgenes Rd	This project will include: Cost Estimating,Document Preparation,Project Scope Development,Right of Way | Resurface 1.9 mi of major streets including cold-milling and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface.	Unincorporated community Malibu.	04/03/2023	12/31/2027	$40,893.47	$40,893.47	$0.00	$ 1,000,000.00	Yes	Sustainability	10-10	42	24	26,32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016342 - South Whittier - South Whittier Community Bikeway Access Improvements	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Preliminary Design,Project Scope Development	Soth Whittier	07/17/2018	02/02/2026	$780,934.93	$184,994.59	$595,940.34	$ 1,110,000.00	TBD		10-10	56	34	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502020 - Quartz Hill - Ave O - 30th St West to 11th St West	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Resurface 1.9 mile of major road, including Parkway improvements and Curb ramps upgrade. | The proposed work includes cold mill and overlay of AC pavement; installation of striping and pavement markings; and the performance of other appurtenant work.	Unincorporated Community of Quartz Hill	07/01/2023	08/08/2024	$75,790.60	$75,790.60	$0.00	$ 1,164,000.00	Yes	Sustainability	10-10	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502008 - Agua Dulce - Escondido Canyon Road (Phase I) - Agua Dulce Canyon Road to SR-14	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The primary objective of this project is to resurface 2.7 miles of a major rural road. The project includes the following proposed work: - Pavement resurface | Total project cost.	Unincorporated Community of Agua Dulce.	06/23/2022	12/31/2024	$142,315.77	$34,282.42	$108,033.35	$ 1,170,000.00	TBD		10-10	38	21	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	RMD5503004 - Castaic - The Old Rd - Lake Hughes Rd to Royal Rd	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | The primary objective of this project is to resurface 0.5 miles of major urban roads. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrade - Pavement resurface | Forecasted project.	The Unincorporated Community of Castaic/Val Verde	07/01/2024	08/22/2028	$0.00	$0.00	$0.00	$ 1,191,000.00	Yes	Sustainability	10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016615 - Soledad Canyon Rd Tunnel (County #0739 State #53C0489)	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Feasibility Study,Preliminary Design,Project Scope Development | Repair Tunnel. | Sealing the cavity entrance above the western portal, installing a rockfall protection barrier system with a cable net drape system anchored into the slopes above the western portal, and mitigating drainage issues at both the eastern and western portals. Repairing some of the corroded steel liners and spalled concrete within the tunnel per the Caltrans's inspection report.	Soledad Canyon Rd Tunnel in Canyon Country	09/27/2023	06/30/2025	$92,373.96	$92,373.96	$0.00	$ 1,300,000.00	TBD		10-10	40	20,23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016604 - Various Dirt Roads in RD505 Regrade Off-System (2023STMHILARY EM2306)	This project will include: Landscape Safety Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Regrade dirt roads & shoulders. | Regrade dirt roads & shoulders due to 2023 Tropical Storm Hilary.	Various Dirt Roads in North Los Angeles County.	08/28/2023	12/31/2024	$870,908.88	$870,908.88	$0.00	$ 1,330,000.00	TBD		10-10	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502017 - Bouquet Canyon Rd (Phase III) - MM 12.81 to Vasquez Canyon Rd	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Mill and Pave existing AC pavement to preserve road and provide a long lasting finished driving surface.	Bouquet Canyon Rd - MM 12.81 to Vasquez Canyon Rd in Santa Clarita area	04/13/2022	12/31/2024	$1,040,267.05	$0.00	$1,040,267.05	$ 1,500,000.00	No		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD3202005 - Windsor Hills - La Cienega Blvd Resurfacing	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurface 1.1 Mile of Major Rd The proposed work includes cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long lasting finished driving surface.	Windsor Hills unincorporated area	07/01/2022	12/31/2024	$1,252,810.41	$73,284.24	$1,179,526.17	$ 1,500,000.00	TBD		10-10	54	30	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1402001 - Hacienda Heights - Hacienda Boulevard	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The proposed work includes cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long lasting finished driving surface. Needed sidewalk, curb, and gutter repair as well as installation of curb ramps will also be performed.	County Unincorporated Community of Hacienda Heights.	02/06/2020	06/11/2025	$1,253,611.87	$138,914.05	$1,114,697.82	$ 1,500,000.00	No		10-10	57	32	39
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4408006 - South Whittier - Lemon Dr, et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Reconstruction of asphalt pavement on cement stabilized base, limited construction of concrete improvements to address localized ponding and other appurtenant work.	Unincorporated South Whittier community	01/03/2022	06/23/2027	$840,071.01	$146,494.22	$693,576.79	$ 1,500,000.00	TBD		10-10	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1406002 - Rowland Heights - Los Padres Dr, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design | The proposed work includes 1.5 inches rubberized AC pavement cold mill and overlay; reconstruction of curb and gutter, sidewalk, driveways, and curb ramps; installation of striping and pavement markings, and the performance of other appurtenant work.	Various roadways within the Unincorporated Community of Rowland Heights.	10/04/2021	06/21/2029	$1,154,715.76	$273,244.23	$881,471.53	$ 1,500,000.00	TBD		10-10	55	29	39
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1405001 - Rowland Heights - Nearbank Dr, et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 8.7 mi of locals. | The proposed work includes asphalt mill and HY-RAM installation also cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long lasting finished driving surface. Needed sidewalk, curb, and gutter repair as well as installation of curb ramps will also be performed.	Various roadways within the Unincorporated Community of Rowland Heights.	07/01/2020	03/12/2029	$1,398,871.17	$435,151.24	$963,719.93	$ 1,500,000.00	Yes	Climate, Sustainability	10-10	55,57	29,32	39
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502046 - Del Sur - 70th Street West - Avenue E to Avenue J	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Feasibility Study,Preliminary Design,Project Scope Development | Resurface 2 miles of a major. The proposed work includes cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long lasting finished driving surface.	Del Sur - 70th Street West - Avenue E to Avenue J	10/01/2023	04/07/2025	$12,304.36	$12,304.36	$0.00	$ 1,600,000.00	Yes	Sustainability	10-10	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	RDC0016160 - Baditis St, et al. (ABO)(SND)	This project will include: Public Works Staffing | Provide document review services to the City of San Dimas managed project.	Covina Hill Rd-190' W/o Calle Francesca Rd/Via Verde: Baditis St-Cypress Av/Valley Center Av	02/03/2016	12/31/2025	$15,276.77	$15,276.77	$0.00	$ 1,600,000.00	TBD		10-10	41,48	22	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502024 - Acton - Crown Valley Road - Governor Mine Rd to Soledad Canyon Rd	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurface 3.9 miles of a major rural road. | The proposed work includes cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface	Unincorporated community of Acton.	10/17/2023	12/31/2024	$39,968.73	$39,968.73	$0.00	$ 1,720,000.00	Yes	Sustainability	10-10	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	RMD2506002 - Agua Dulce - Valley Sage Rd Et Al	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Resurface 3.4 miles of major urban roads. | Resurface 3.4 miles of major urban roads, including dig-outs, cold-milling, and paving of asphalt concrete to preserve and provide a long-lasting finished driving surface.	Various roadways within the Unincorporated Community of Agua Dulce	02/01/2025	12/31/2026	$0.00	$0.00	$0.00	$ 1,778,000.00	TBD		10-10	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3302004 - Malibu - Tuna Canyon Rd Et Al	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Resurface 6.5 mi of major roads. | Resurface 6.5 mi of major roads, including cold-mill, and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface.	Unincorporated community of Malibu.	04/30/2023	06/30/2026	$45,166.01	$45,166.01	$0.00	$ 1,800,000.00	TBD	Sustainability	10-10	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2503004 - Agua Dulce - Sierra Hwy (Phase 5) - Agua Dulce Cyn Rd to Anthony Rd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Rehabilitate 2 miles of a major road, including Pavement prep work. | The proposed work includes cold mill existing pavement; cold-in-place recycling of roadway pavement; and place a layer of polymer modified asphalt concrete over the CIR to provide a long lasting finished driving surface.	Unincorporated Community of Agua Dulce - Sierra Hwy from Agua Dulce Cyn Rd to Anthony Rd.	07/03/2023	05/05/2025	$6,311.27	$6,311.27	$0.00	$ 1,910,000.00	Yes	Sustainability	10-10	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR0000019 - Santa Monica Mountains - Malibu Canyon Road at MM 2.32	This project will include: Install guardrail.	Malibu Canyon Road at MM 2.32.	08/25/2020	03/11/2025	$265,537.96	$109,946.29	$155,591.67	$ 1,949,000.00	TBD		10-10	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2205003 - Westridge Prkwy et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Cape Seal The proposed work includes slurry seal to extend the road service life by sealing cracks, preserve the pavement structure, and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various local roads in the Stevenson Ranch community of the unincorporated County of Los Angeles.	01/16/2023	06/30/2025	$1,629.63	$1,629.63	$0.00	$ 2,000,000.00	TBD		10-10	40	23	27

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3202001 - Rosewood - San Pedro Street, et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 3.5 mi of majors and Traffic Signal Upgrade. | RMD3202001: The primary objective of this project is to resurface 3.5 miles of major roadways. The project includes parkway improvements, curb ramps upgrade, and pavement resurface. TDSM000205: Upgrade intersection traffic signals and install ADA pedestrian push buttons and cyclist video/radar or loop detection	Various roadways within the Unincorporated Community of Rosewood.	07/01/2020	01/23/2029	$1,056,244.90	$83,877.01	$972,367.89	$ 2,000,000.00	Yes	Climate, Sustainability, Technologies	10-10	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016598 - Avenue P-8-160th St East to 170th St East Shoulder Rpr On-System (2023STM/HILARY EM2308)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Restore shoulder and repair pavement for the damage due to 2023 Tropical Storm Hilary	Avenue P-8-160th St East to 170th St East.	08/28/2023	12/31/2024	$1,569,706.00	$1,569,706.00	$0.00	$ 2,000,000.00	TBD		10-10	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1567132 - Castaic/Val Verde - Green Hill Dr et al	This project will include: Document Preparation,Project Scope Development,Right of Way | The primary objective of this project is to reconstruct 6.4 miles of residential roads. The project includes the following proposed work: oParkway improvements oCurb ramps upgrades oRoadway reconstruction | Combined projects: RMD1567132 - Castaic - Green Hill Drive et al - Road reconstruction RMD2525020 -Castaic/Val Verde - Green Hill Drive, et al - Concrete Repair	Various roadways within the Unincorporated Community of Castaic.	06/11/2022	04/07/2025	$857,294.39	$173,211.82	$684,082.57	$ 2,019,000.00	TBD		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1508012 - Charter Oak - Covina Hills Rd Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 3.0 miles of local and major roads, including Parkway improvements and Curb ramps upgrades.	Various roadways within the Unincorporated Community of East La Verne.	07/01/2023	06/30/2025	$22,318.66	$22,318.66	$0.00	$ 2,138,000.00	Yes	Sustainability	10-10	41	22	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502038 - Leona Valley - Johnson Road - Elizabeth Lake Rd to Ave J	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | The primary objective of this project is to resurface 5.1 miles of rural major road to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dig-outs associated with severe pavement distress. - Pavement resurfacing.	Within the Community of Leona Valley	09/20/2022	12/31/2024	$1,660,486.51	$1,462,131.59	$198,354.92	$ 2,200,000.00	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3403001 - Marina Del Rey - Fiji Way Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 1.8 miles of major roads, including Parkway improvements and Curb ramps upgrade. | Total cost.	Various roadways within the Unincorporated Community of Marina Del Rey.	03/01/2023	12/31/2028	$27,590.14	$27,590.14	$0.00	$ 2,378,000.00	Yes	Sustainability	10-10	61	24	36
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016603 - 240th St East-Palmdale Bl to Avenue M Shoulder Rpr On-System (2023STM/HILARY EM2308)	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing) | Shoulder restoration. | Shoulder restoration due to 2023 Tropical Storm Hilary.	240th St East-Palmdale Bl to Avenue M.	08/28/2023	12/31/2024	$1,538,106.65	$1,538,106.65	$0.00	$ 2,421,000.00	TBD		10-10	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Disaster Recovery/Emergency Response-2023 August Storm	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Public Works Systems/Databases,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment | Disaster Recovery/Emergency Response related to the 2023 August Storm. | Combined project numbers: RBA518025 RBA561009 RBA555007 RBA557011 RBA558008 RBH523003 RBH523004 RBH551023 RBH551024 RBH555010	Various locations in the Unincorporated County of Los Angeles.	08/01/2023	12/31/2024	$1,949,221.84	$1,949,221.84	$0.00	$ 2,500,000.00	TBD		10-10	45,50,51,53,54,57,58,59,62,63,64,66,70	24,26,27,30,32,33,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4402006 - Los Nietos - Pioneer Bl, et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 1.6 miles of major roads, including parkway improvements and curb ramp upgrades. Install a new traffic signal at the intersection of Pioneer and Saragosa, and upgrade crosswalks. | TDSM000034 is the traffic portion or the RMD4402006	Pioneer Boulevard, Norwalk Boulevard, and Washington Boulevard in the unincorporated community of Los Nietos bounded by the Cities of Pico Rivera, Santa Fe Springs, and Whittier.	01/10/2019	01/10/2030	$922,726.48	$70,148.87	$852,577.61	$ 2,547,000.00	Yes	Sustainability	10-10	48,57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	RMD1106810 - Valinda - Glenhope Drive, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Road Resurfacing project for local streets.	Unincorporated Los Angeles County Valinda community.	01/16/2023	12/31/2024	$19,416.64	$19,416.64	$0.00	$ 2,614,000.00	TBD		10-10	48	30	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3208001- Athens Village 122nd Street et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to reconstruct 8.9 miles of residential roads. The project includes the following proposed work: oParkway improvements oCurb ramps upgrades oRoadway reconstruction | Combined projects: RMD3208001: Athens Village 122nd Street et al - Road reconstruction RMD3222015: Athens Village - 122nd St Et Al Concrete Repair	Various roadways within the Unincorporated Community of Athens Village.	06/01/2022	04/22/2027	$49,179.85	$413.58	$48,766.27	$ 2,821,000.00	TBD		10-10	64	30	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Lake Los Angeles - Avenue O - 120th Street East to 1320 E/o 180th Street East	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Project Scope Development,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The proposed work includes cold mill and overlay of AC pavement; installation of striping and pavement markings; concrete repair of curb and gutter, curb ramps, sidewalk, and driveways. | Combined projects: RMD5502030: Lake Los Angeles - Avenue O - 120th Street East to 1320 E/o 180th Street East - Pavement preservation RMD5525022: Avenue O - 120th St East to 1320 E/o 180th St East - Lake LA - Concrete Repairs	Unincorporated Community of Lake Los Angeles	09/22/2023	12/31/2024	$2,119,883.89	$2,119,883.89	$0.00	$ 3,000,000.00	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502021 - Castaic/Lake Hughes - Ridge Route Rd -Pine Crest Pl to 4752 n/o Templin Hy	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Mill and pave approximately 7.4 miles.	Ridge Route Rd -Pine Crest Pl to 4752 n/o Templin Hwy	12/26/2023	06/30/2025	$2,574,098.19	$2,574,098.19	$0.00	$ 3,000,000.00	TBD		10-10	34,40	23	27

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD3267894 - Windsor Hills - Southridge Ave, et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Feasibility Study,Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Resurface 5.66 mi of road.	The primary objective of this project is to resurface 5.66 miles of residential roads. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrades - Roadway resurfacing	Various roadways within the Unincorporated Community of Windsor Hills.	02/29/2024	12/31/2024	$2,163,614.22	$2,163,614.22	$0.00	$ 3,100,000.00	TBD		10-10	54	30	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016622 - Evelyn St, et al. Bridge Barrier Rail Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development	Upgrade concrete barriers.	Construction of concrete barriers, bridge slab widening, modification of existing channel walls to accommodate widenings, and Midwest Guardrail System transitions.	Unincorporated Los Angeles County La Crescenta-Montrose community.	11/01/2023	01/06/2032	$50,293.06	$50,293.06	$0.00	$ 3,550,000.00	TBD		10-10	41,44	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2502026 - Stevenson Ranch Tract (Phase V)	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Resurfacing: Mill and pave 2 inches approx.—5.78 miles of roadway.	Various local roads in the Stevenson Ranch community of the unincorporated County of Los Angeles.	12/18/2023	12/31/2024	$48,315.46	$48,315.46	$0.00	$ 3,600,000.00	TBD		10-10	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5502028 - North Lancaster - Avenue H - Division Street to 90th Street East	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development	Resurface 9 mi of a major road.	The proposed work includes cold milling and overlaying with a layer of rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface.	Avenue H - Division Street to 90th Street East.	11/01/2023	07/07/2025	$461,541.97	$461,541.97	$0.00	$ 3,751,000.00	TBD		10-10	39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102001 - Avocado Heights - Temple Av Et Al (Phase I)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Resurface 3.9 miles of major roads. The project includes parkway improvements, curb ramps upgrade, and pavement resurfacing. Uses recycled and in-place materials.	Various roadways within the Unincorporated Community of Avocado Heights.	02/06/2019	01/26/2027	$1,426,316.79	$157,487.53	$1,268,829.26	$ 4,200,000.00	Yes	Sustainability	10-10	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016472 - Rowland Heights - Avenida Del Canada, et al.	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development		Rowland Heights community.	09/28/2020	06/30/2026	$72,715.17	$66,429.60	$6,285.57	$ 4,500,000.00	TBD		10-10	56	34	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2503008 - Lake Hughes - Lake Hughes Road (Phase II) - MM 14.02 to MM 6.07	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Resurface 8 miles of rural major roads to repair the deteriorating pavement.	The primary objective of this project is to resurface 8 miles of rural major roads to repair the deteriorating pavement. The project includes the following proposed work: - Resurface Pavement	The unincorporated community of Lake Hughes - Lake Hughes Road from MM 14.02 to MM 6.07	02/27/2023	08/18/2025	$67,413.33	$67,413.33	$0.00	$ 4,578,000.00	Yes	Sustainability	10-10	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2506014 - Altadena - Calaveras St, et al. Phase II	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development	Pavement Resurfacing The proposed work includes cold-milling and placing an asphalt overlay to provide a smoother, more finished driving surface.	Various Locations - Altadena	02/01/2023	12/31/2025	$1,854.44	$1,854.44	$0.00	$ 4,658,000.00	Yes	Sustainability	10-10	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3206010 - Athens - 110th St Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	The proposed work includes cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface. Needed sidewalk, curb, and gutter repair as well as installation of curb ramps will also be performed.	Unincorporated County community of Athens.	03/30/2023	06/30/2026	$211,853.54	$211,853.54	$0.00	$ 4,900,000.00	Yes	Sustainability	10-10	57	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016147 - East Los Angeles Community Roadway Improvement	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	RMRA portion: R34064004 - Resurfacing Whittier Bl - Burger Av/School Av; W	East Los Angeles community	03/01/2022	12/31/2025	$3,320,440.82	$3,091,019.05	$229,421.77	$ 4,900,000.00	No		10-10	51	24	40
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	Disaster Recovery/Emergency Response - 2024 February Storm	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases	Disaster Recovery/Emergency Response related to the 2024 February Storm.	Combined project numbers: N24FEBSTRM N24MARSTRM RBA336023 RBA339016 RBA518026 RBA551010 RBA555008 RBA557012 RBA558009 RBH536013 RBH336014 RBH339018 RBH523005 RBH551025 RBH551026 RBH551027 RBH551028 RBH555011	Various locations in the Unincorporated County of Los Angeles.	02/01/2024	06/30/2025	$5,281,830.99	$5,281,830.99	$0.00	$ 5,500,000.00	TBD		10-10	45,50,51,53,54,57,59,59,62,63,64,66,70	24,26,27,30,32,33,,35	23,25,26,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015702 - Hacienda Heights Community - Garo Street, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)		Hacienda heights	04/13/2020	12/31/2024	$634,597.86	$370,932.06	$263,665.80	$ 5,827,000.00	TBD		10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4102001 - East Los Angeles - Cesar E Chavez Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Resurface 1.9 mi of majors.	The proposed work includes cold-mill and overlay with a layer of asphalt rubberized asphalt concrete to preserve and provide a long lasting finished driving surface. Needed sidewalk, curb, and gutter repair, traffic signal upgrades as well as installation of curb ramps will also be performed.	Various roadways within the Unincorporated Community of East Los Angeles.	06/06/2023	03/31/2025	$1,449,524.57	$1,449,524.57	$0.00	$ 7,000,000.00	Yes	Sustainability	10-10	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5505004 - Sun Village/Littlerock - Avenue R-8, et al.	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	The primary objective of this project is to preserve 10.2 miles of residential roads. The project includes the following proposed work: oPavement prep-work oPavement preservation	RMD5525024 is to track the concrete work done in-house.	Various roadways within the Unincorporated Communities of Sun Village and Littlerock.	09/13/2022	12/31/2024	$6,277,136.96	$6,189,260.27	$87,876.69	$ 7,300,000.00	TBD		10-10	36	21	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015774 - Windsor Hills - Southridge Ave et al	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Reconstruct 1.1 mi of roadways. | The proposed work includes reconstruction of roadways, new bulbouts, reacted sidewalk and driveways, curb, and gutter repair as well as installation of curb ramps, signing striping, traffic loop restoration will also be performed.	Various roadways within the Unincorporated Community of Windsor Hills.	02/16/2022	10/20/2026	$648,591.55	$648,591.55	$0.00	$ 7,450,000.00	TBD		10-10	54	30	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1502004 - Del Mar Boulevard, et al	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Resurface 1.5 miles of majors.	Camino Real -220' e/o Mayflower Av to California Av; Camino Real - Lincoln Av to Mountain Av; Del Mar Blvd -595' w/o Madre St to 125' w/o Rosemead Blvd; Sierra Madre Blvd -265' e/o Oneida St to 345' s/o San Pasqual St.; Temple City Blvd -333' e/o Naomi Av to Camino Real.	12/27/2023	12/31/2024	$107,307.41	$107,307.41	$0.00	$ 8,720,000.00	TBD		10-10	41.48,49	22,25	28,31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4103001 - Walnut Park - Pacific Boulevard, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The proposed work includes cold-milling existing pavement, cold-in-place recycling of roadway pavement, and placing a layer of rubberized hot-mix asphalt over the CIR to provide a long-lasting finished driving surface. Needed sidewalk, curb, and gutter repair and installation of curb ramps will also be performed. | The TDSM000020 project aims to track RMRA-funded traffic improvements.	Various roadways within the Unincorporated Community of Walnut Park.	06/01/2020	02/01/2026	$764,980.97	$223,112.56	$541,868.41	$ 11,774,186.00	Yes	Complete Streets	10-10	59	33	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5508003 - Desert View Highlands - Mesquite Road, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Reconstruct 7.4 mi of locals. | The primary objective of this project is to resurface 7.4 miles of residential roads. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrade - Roadway resurface	Unincorporated Community of Desert View Highlands	07/01/2020	09/10/2029	$1,939,855.78	$1,271,421.16	$668,434.62	$ 11,875,000.00	No		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015533 - Wilshire Boulevard et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface & Reconstruct. | Reconstruction of curb & gutter, sidewalk, driveways, cross gutters, and curb ramps; construction of an asphalt-rubber and aggregate membrane, concrete pavement, and drainage structures; resurfacing of existing roadway pavement with tire rubber modified asphalt concrete; traffic signal modifications; installation of striping and pavement markings; and the performance of other appurtenant work.	Unincorporated County area of West Los Angeles.	07/01/2023	10/20/2025	$258,293.28	$258,293.28	$0.00	$ 14,600,000.00	Yes	Sustainability	10-10	42,51	24	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Safety	TDSM000028 - Castaic - Sloan Canyon Road	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | This project proposes to assess the driving conditions along Sloan Canyon Road between Romero Canyon Road and The Old Road in order to establish a new speed limit for the segment; install, if needed, additional curve advisory signage along the segment; and evaluate stop controls and traffic control devices at the intersections of Sloan Canyon Road at Quail Valley Road and Sloan Canyon Road at Parker Road.	Sloan Canyon Road between Romero Canyon Road and The Old Road	07/01/2022	05/23/2023	$137,578.72	$537.48	$137,041.24	$ 180,417.97	TBD		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Traffic Control Devices	TDS0001678 - Canyon Country - Sand Canyon Rd - Sierra Hwy to 45008 NO Soledad Cyn Rd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Sand Canyon Road. | The project was completed using county forces.	San Canyon Road from 4500 feet north of Soledad Canyon Road to Sierra Highway in the unincorporated community of Canyon Country.	07/01/2020	06/30/2023	$105,905.12	$11,880.60	$94,024.52	$ 105,905.12	TBD		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	RMD5502025 - Del Sur - 70th St West - Ave B to Ave G	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The primary objective of this project is to resurface 5 miles of a rural major road to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dig-outs associated with severe pavement distresses. - Pavement resurface	Unincorporated community of Del Sur.	07/01/2022	08/19/2022	$1,010,986.87	$14,028.52	$996,958.35	$ 1,010,986.87	TBD		10-10	36	21	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Sun Village/Roosevelt/Redman - 90th St East - Palmdale Bl to Ave D	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The primary objective of this project is to resurface 11.8 miles of a rural major road to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dig-outs associated with severe pavement distresses. - Pavement resurface	Various roadways within the Unincorporated Communities of Antelope Valley; Sun Village, Roosevelt, and Redman.	04/18/2022	10/12/2022	$3,850,640.28	$73,204.29	$3,777,435.99	$ 3,850,640.28	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000060 - Rowland Heights - Colima Rd at Fullerton Rd	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | The objective of this project is to remove conflicting pavement markings and install new limit line for the west bound left turn lane.	This project is at the intersection of Colima Rd and Fullerton Rd in unincorporated community of Rowland Heights.	07/01/2023	06/30/2024	$0.00	$0.00	$0.00	$ 940.21	TBD		10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Complete Streets Components	TSP0001649 - Del Amo Blvd from Wilmington to East City Limits - Bike Lane plan review	This project will include: Public Works Staffing | Study Section to perform Bike lane review for City of Carson	Del Amo Blvd from Wilmington Ave to East City Limits	12/01/2020	10/01/2023	$0.00	$0.00	$0.00	$ 24,102.85	Yes	Complete Streets	10-10	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5502039 - Del Sur - 90th St West - Ave G to Ave J	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurface 2 miles of roadway. | Resurface 2 miles of a rural major roadway to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dig-outs associated with severe pavement distress. - Pavement resurface	Within the unincorporated Community of Del Sur	04/17/2023	06/30/2024	$509,113.31	$0.00	$509,113.31	$ 509,113.31	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	TDSM000140 - West Whittier/Los Nietos - 7131 Cully Ave	This project will include: Public Works Staffing | Evaluate the feasibility of installing a raised crosswalk at 7131 Cully Avenue.	West Whittier/Los Nietos - 7131 Cully Ave	08/01/2023	10/16/2023	$242.13	$242.13	$0.00	$ 242.13	TBD		10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD2502015 - Castaic/Lake Hughes - Templin Highway (Phase I) - Golden State Hy to Ridge Route Rd	This project will include: Mill and Pave existing AC pavement to preserve road and provide a long lasting finished driving surface.	Golden State Hy to Ridge Route Rd	07/01/2022	12/31/2023	$862,969.28	$362.43	$862,606.85	$ 891,328.53	TBD		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5502040 - Avenue E - 80th Street / 90th Street West	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurface 1 mile of major highway | The proposed work includes cold-mill and overlay with a layer of asphalt concrete to preserve and provide a long lasting finished driving surface.	Unincorporated North Antelope Valley, Avenue E - 80th Street / 90th Street West.	07/01/2022	06/30/2024	$296,670.40	$1,978.64	$294,691.76	$ 296,670.40	TBD		10-10	36	21	23

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDS0001676 - Agua Dulce - Vasquez Cyn Rd - Bouquet Cyn Rd to Sierra Hwy	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Vasquez Canyon Road.	Vasquez Canyon from Bouquet Canyon Road to Sierra Highway in unincorporated community of Agua Dulce.	07/01/2020	07/31/2023	$132,990.03	$2,398.65	$130,591.38	$ 132,990.03	TBD		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	RDC0016475 - Vision Zero Program	This project will include: Public Works Staffing	Project programming and coordination	This is an ongoing program. This project will be reported as completed, and the annual cost and outputs will be reported at the end of each fiscal year. The project will be entered into the system as a new project in the next fiscal year. The total expenditure includes FY2022-23 and FY2023-24.	Countywide	01/03/2023	06/30/2024	$23,017.11	$2,556.29	$20,460.82	$ 23,017.11	TBD		10-10	36,38,39,41,43,44 45,46,48,49,50,5 1,52,53,54,55,57, 58,59,62,63,64,68 ,70	18,20,21,22,23,24 ,25,26,27,29,30,3 2,33,34,35	23,25,27,28,29,39 ,32,33,34,35,37,3 8,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	TGR0000027 - Malibu - West side of Kanan Dume Road, 1150 feet south of Latigo Canyon Road	This project will include: Install guardrail.	This project combines the TGR0000032 - Santa Monica Mountains – Kanan Tunnel, Mulholland Highway and Kanan Dume Road project. See RP258.	West side of Kanan Dume Road, 1150 feet south of Latigo Canyon Road	08/16/2022	06/30/2024	$2,788.11	$2,788.11	$0.00	$ 12,739.79	TBD		10-10	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5502033 - White Fence Farm - 30th St West - Ave N-8 to Ave M	This project will include: The primary objective of this project is to resurface 1.5 miles of a major road. The project includes the following proposed work: - Pavement prep work - Pavement resurface		Unincorporated Community of Quartz Hill.	07/11/2022	09/30/2023	$3,439.49	$3,439.49	$0.00	$ 422,034.82	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDS0001665 - Agua Dulce/Acton - Sierra Hwy - 2100' s/o Quinn Dr to Ave S	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Curve Warning Signs.	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Sierra Hwy from 2100ft S/O Quinn Dr to Avenue S. The project will update existing signing along the road including installing advance curve advisory speed signs and arrows for horizontal curves where applicable. (Construction in FY 2020-21)	County of Los Angeles unincorporated community of Agua Dulce/Acton. The length of the entire project is approximately 27 miles.	07/01/2020	12/31/2023	$194,370.51	$3,654.98	$190,715.53	$ 194,370.51	No		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000117 - Rowland Heights - Pathfinder Rd and Nogales St	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)		Rowland Heights - Pathfinder Rd and Nogales St.	06/06/2023	06/30/2024	$5,558.29	$3,740.42	$1,817.87	$ 5,558.29	TBD		10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDS0001673 - Calabasas - Cornell Rd - Mulholland Hwy to Cornell Way	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Cornell Road.	Cornell Road beginning at Mulholland Highway and ending at 900' S/O Cornell Way in unincorporated community of Calabasas.	07/01/2020	06/30/2024	$185,190.19	$14,922.44	$170,267.75	$ 185,190.19	No		10-10	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5502015 - White Fence Farms - Avenue O-8, et al.	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Resurface 1.6 mi of major.	The proposed work includes cold mill and overlay of AC pavement; installation of striping and pavement markings; and the performance of other appurtenant work.	Unincorporated Community of Quartz Hill.	12/07/2021	12/31/2023	$315,056.52	$15,642.82	$299,413.70	$ 315,056.52	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5502035 - Littlerock/Sun Village - 87th St East - Ave T to Hwy 138	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The primary objective of this project is to resurface 0.5 miles of major urban roads. The project includes the following proposed work: - Pavement resurface	The Unincorporated Community of Pearblossom	07/01/2023	12/31/2023	$16,436.65	$16,436.65	$0.00	$ 16,436.65	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Other	TDSM000128 - Avocado Heights - 3rd Av btw Valley Bl and 400 ft s/o Valley Bl	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Implement no stopping any time signs along both sides of 3rd Avenue between Valley Boulevard and a point 400 feet south of Valley Boulevard.	Avocado Heights - 3rd Av btw Valley Bl and 400 ft s/o Valley Bl	06/01/2023	06/30/2024	$16,713.51	$16,713.51	$0.00	$ 16,713.51	TBD		10-10	56	30	31
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	TDSM000151 - Hacienda Heights - Newton St btw Las Lomitas Dr and Kwis Ave	This project will include: Public Works Staffing	Evaluate the curve on Newton Street, east of Las Lomitas Drive, for possible signing and striping improvements to enhance motorists' awareness of the curve.	Newton St btw Las Lomitas Dr and Kwis Ave	08/16/2013	06/30/2024	$18,741.29	$18,741.29	$0.00	$ 18,741.29	TBD		10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5502014 - South Antelope Valley - 47th Street East from Pearblossom Highway to Mt. Emma Road	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Resurface 2.7 mi of majors.	The proposed work includes a cold mill and overlay of AC pavement, installation of striping and pavement markings, and the performance of other appurtenant work.	47th Street East from Pearblossom Highway to Mt. Emma Road	07/01/2021	12/31/2023	$23,177.37	$23,177.37	$0.00	$ 995,129.42	TBD		10-10	23	34,39	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD3267894 - Windsor Hills - Southridge Ave, et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Feasibility Study,Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Resurface 5.66 mi of road.	The primary objective of this project is to resurface 5.66 miles of residential roads. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrades - Roadway resurfacing	Various roadways within the Unincorporated Community of Windsor Hills.	02/03/2020	02/29/2024	$1,241,649.67	$30,901.73	$1,210,747.94	$ 1,241,649.67	TBD		10-10	54	30	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	TDS0001624 - West Whittier/Los Nietos - Mines Boulevard Traffic Safety Improvements	This project will include: Cost Estimating,Document Preparation,Project Scope Development,Right of Way	Install a roundabout and curb extensions at the intersection of Mines Boulevard at Gretna Avenue.	Construction expenditure reported under RMD4403002 - West Whittier - Los Nietos - Mines Bl, et al.	Mines Boulevard and Gretna Avenue in Los Nietos community,	05/03/2021	02/29/2024	$72,616.04	$31,845.12	$40,770.92	$ 72,616.04	Yes	Complete Streets	10-10	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD2502004 - Agua Dulce - Sierra Highway (Phase II) - Vasquez Canyon Road to Davenport Road	This project will include: Resurface 3.0 mi of a major.	The primary objective of this project is to resurface 3.0 miles of a rural-major road to repair the deteriorating pavement. The project includes the following proposed work: - Pavement dig-outs are associated with severe pavement distress. - Pavement resurface	Unincorporated community of Agua Dulce	07/01/2022	12/31/2023	$1,542,923.35	$35,194.36	$1,507,728.99	$ 1,542,923.35	No		10-10	38	21	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Guardrail Repair/Replacement - Santa Monica Mountains (FY2023-24)	This project will include: Guardrail Repair/Replacement - Santa Monica Mountains during the FY2023-24. | Combined project numbers: R3064D000 R064KANT2 R064OTP382 R064MLBCYR	Various locations in the Unincorporated County of Los Angeles Sant Monica mountains.	07/01/2023	06/30/2024	$38,258.92	$38,258.92	$0.00	$ 38,258.92	TBD		10-10	59,62,64	27,30	33,37,43
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Traffic Control Devices	TDS0001753 - On-Call Traffic Signal Construction, Fiscal Year 2020-21	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Public Works Systems/Databases,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases | Traffic Signal Construction. | Installation and modification of traffic signals and street lights and the performance of other incidental and appurtenant work	Various locations within the Unincorporated Los Angeles County.	07/01/2023	06/30/2024	$42,371.46	$42,371.46	$0.00	$ 267,637.70	Yes	Complete Streets, Technologies	10-10	34,39,40,41,42,43 ,44,46,48,49,51,5 2,53,54,55,56,57, 61,62,64,65,66,67 ,69	20,22,23,24,25,26 ,27,28,30,33,34,3 5,36	23,26,27,28,29,30 ,31,32,34,35,36,3 7,38,42,43,44,45
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDS0001675 - Leona Valley - Goddie Hill Rd - 674' N/O Elizabeth Lake Rd to 11345' N/O Elizabeth Lake Rd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Install curve advisory signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along Goddie Hill Road.	Goddie Hill Road beginning at 674' N/O Elizabeth Lake Road and ending at 11,345' N/O Elizabeth Lake Road in the unincorporated community of Quartz Hill.	03/17/2020	03/15/2024	$132,573.03	$44,804.10	$87,768.93	$ 132,573.03	TBD		10-10	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Stevenson Ranch - Stevenson Ranch Parkway between Pico Canyon Road and The Old Road	This project will include: Bicycle Lane (New),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Install Bollards. | Install the plastic bollards along Stevenson Ranch Parkway between Pico Canyon Road and The Old Road, where the buffered bike lane currently exists.	Stevenson Ranch Parkway between Pico Canyon Road and The Old Road	01/18/2023	06/30/2024	$89,185.77	$61,973.31	$27,212.46	$ 89,185.77	Yes	Complete Streets	10-10	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDSM000024 - East Los Angeles - City Terrace Drive, et al (see RMD4104002)	This project will include: Cost Estimating,Document Preparation,Preliminary Design | Traffic Signal improvements e.g. Curb Ramps, VH replacement, Video and Loop work, Signal Standard Replacement, Likely Rewire, Pullbox relocation/replacements | This project is combined with RMD4104002 - East Los Angeles - City Terrace Dr, et al project to track traffic improvements.	Various roadways within the Unincorporated Community of East Los Angeles.	09/25/2019	06/30/2024	$1,273,515.51	$84,545.40	$1,188,970.11	$ 1,273,515.51	Yes	Sustainability	10-10	51	24	34,40
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5502031 - Del Sur - 110th Street West - Avenue F to Avenue J	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | The primary objective of this project is to resurface 4 miles of major road.	Unincorporated Community of Del Sur	09/20/2022	06/30/2024	$975,070.15	$103,564.74	$871,505.41	$ 975,070.15	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Guardrail Repair/Replacement - North Los Angeles County (FY2023-24)	This project will include: Guardrail Repair/Replacement - North Los Angeles County during the FY2023-24. | Combined project numbers: RMDJOC6710 R4064J033 R4064J034 R4064J049 R4064J051 R4064S306 R4064S308	Various locations in the Unincorporated County of Los Angeles, north.	07/01/2023	06/30/2024	$122,167.57	$122,167.57	$0.00	$ 122,167.57	TBD		10-10	34,39,40,41	20,22,23,25	23,27,28,29,30
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lake Los Angeles - Avenue O - 120th Street East to 1320 E/o 180th Street East	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Project Scope Development,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The proposed work includes cold mill and overlay of AC pavement; installation of striping and pavement markings; concrete repair of curb and gutter, curb ramps, sidewalk, and driveways. | Combined projects: RMD5502030: Lake Los Angeles - Avenue O - 120th Street East to 1320 E/o 180th Street East - Pavement preservation RMD5525022: Avenue O - 120th St East to 1320 E/o 180th St East - Lake LA - Concrete Repairs	Unincorporated Community of Lake Los Angeles	09/29/2022	09/22/2023	$218,638.37	$134,825.99	$83,812.38	$ 218,638.37	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD2525031 - Altadena - Sinaloa Av, et al.	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Parkway Concrete Repair. | Parkway concrete repair of sidewalks, driveways, curbs, and gutter and retrofitting of curb ramps to meet ADA compliance.	Various local roads in the Altadena community of the unincorporated County of Los Angeles.	08/01/2023	06/30/2024	$304,830.54	$304,830.54	$0.00	$ 304,830.54	TBD		10-10	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Parkway Concrete Maintenance SD4 (FY2023-24)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Parkway Concrete Maintenance was done within the County SD4 during FY2023-24. | Combined project numbers: R134R63 R34054051 R124R64 R124XXX	Various locations in the Unincorporated County of Los Angeles SD4.	07/01/2023	06/30/2024	$900,667.61	$900,667.61	$0.00	$ 900,667.61	TBD		10-10	55,57,58,62,63,64 ,66,70	22,26,29,32,33,34 ,35	33,38,39,40,43,44 ,47
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Parkway Concrete Maintenance SD5 (FY2023-24)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Parkway Concrete Maintenance was done within the County SD5 during FY2023-24. | Combined project numbers: R31252020 R125R63 R125R64 R125XXX	Various locations in the Unincorporated County of Los Angeles SD5.	07/01/2023	06/30/2024	$1,182,980.71	$1,182,980.71	$0.00	$ 1,182,980.71	TBD		10-10	36,38,39,41,43,45 ,48,49,55	18,20,21,22,25,27	23,25,28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5502018 - South Antelope Valley - Sierra Hwy - Pearblossom Hwy to Ave S	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The primary objective of this project is to resurface 1 mile of major road. The project includes the following proposed work: oParkway improvements oCurb ramps upgrade | Total project cost.	Unincorporated Community of South Antelope Valley.	06/05/2023	06/30/2024	$1,899,257.38	$1,795,442.32	$103,815.06	$ 1,899,257.38	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Parkway Concrete Maintenance SD1 (FY2023-24)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Parkway Concrete Maintenance work was done within the Los Angeles County SD1 during FY2023-24. | Combined project numbers: R121R63 R121R64 R121XXX R121XXX	Various locations in the Unincorporated County of Los Angeles SD1.	07/01/2023	06/30/2024	$2,054,406.24	$2,054,406.24	$0.00	$ 2,054,406.24	TBD		10-10	41,43,48,49,51,52 ,53,55,57,59,63	20,22,24,32,33,35	27,32,34,35,38,39 ,40,44
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Parkway Concrete Maintenance SD2 (FY2023-24)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Parkway Concrete Maintenance work was done within the Los Angeles County SD2 during FY2023-24. | Combined project numbers: R31223031 B524-116 R122R63 R122R64 R122XXX	Various locations in the Unincorporated County of Los Angeles SD2	07/01/2023	06/30/2024	$2,654,481.43	$2,654,481.43	$0.00	$ 2,654,481.43	TBD		10-10	54,59,62,63,64,66	26,30,33,35	33,37,40,43,44

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	Disaster Recovery/Emergency Response - Storm Damage (FY2023-24)	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases	Disaster Recovery/Emergency Response to the Storm Damage in FY2023-24 .	Combined project numbers: R050109 R050CNX RBH626003 RBH628004 R050R85 R0502001 R0502002 R0509015 R050RWIS R050XXX	Various locations in the Unincorporated County of Los Angeles.	01/07/2023	06/30/2024	$13,607,371.63	$13,607,371.63	$0.00	$ 13,607,371.63	TBD		10-10	45,50,51,53,54,57,58,59,62,63,64,66,70	24,26,27,30,32,33,35	23,25,26,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	RMD4102002 - East Los Angeles - Floral Dr	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 0.5 mile of major roads, including Parkway improvements and Curb ramps upgrade. | Total cost reflects all costs.			Unincorporated County Community of East Los Angeles and the City of Monterey Park	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Sustainability	10-10	49,52	25,26	28,34
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	RMD1107001 - Hacienda Heights - Dawn Haven Rd Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Rehab 5.1 mi of local streets including cold-mill enough existing pavement to produce cold central planted recycled pavement (CCPR); pulverize and stabilize the remaining existing pavement with the underlying base material and/or soil to produce cement stabilized pulverized base (CSPB); and place a layer of rubberized hot-mix asphalt over the CCPR on CSPB to provide a long-lasting finished driving surface.			Unincorporated County community of Hacienda Heights.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Sustainability	10-10	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	RMD4406007 - South Whittier - Lakeland Rd Pavement Improvements (ABO)(SFS)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | This is a County contribution to the city of Santa Fe Springs for a resurfacing of 0.2 miles of residential roads.			Lakeland Road adjacent to the City of Santa Fe Springs.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		10-10	51	24	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Complete Streets Components	RDC0016482 - Walnut Park - Pacific Bl (Florence Ave to Broadway) - Vision Zero Initiative Traffic Safety Enhancements	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Implement the following traffic safety enhancements (see map): High visibility crosswalks; Leading Pedestrian Intervals; Curb extensions, paint and bollard			This project is located on Pacific Bl between Florence Av and Broadway in the unincorporated community of Walnut Park.	N/A	N/A	$9,835.61	$0.00	$9,835.61	$0.00	Yes	Complete Streets	10-10	59	32	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	RMD5502016 - South Antelope Valley - Avenue P-8 from 40th Street East to 50th Street East	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to resurface 1 mile of major road. The project includes the following proposed work: oParkway improvements oCurb ramps upgrade | Total project cost.			Unincorporated Community of South Antelope Valley.	N/A	N/A	$2,394.58	$0.00	$2,394.58	$0.00	TBD		10-10	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001850 - West Whittier/Los Nietos - Norwalk Bl at Mines Bl	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Traffic Signal Upgrade. | Install protected left-turn phasing for northbound and southbound traffic and protected/permissive left-turn phasing for westbound traffic.			Norwalk Boulevard at Mines Boulevard.	08/15/2023	01/01/2026	$5,372.66	$5,372.66	$0.00	$ 30,000.00	Yes	Technologies	15-15	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001652 - Marina Del Rey - Fiji Way at Lincoln Blvd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Traffic Signal Upgrade. | The objective of this project is to install split phasing for the East and West approaches of the signalized intersection at Fiji Way and Lincoln Bl.			Fiji Way and Lincoln Bl, in the unincorporated County of Los Angeles community of Marina Del Rey.	12/21/2021	06/30/2027	$11,688.25	$11,399.27	$288.98	$ 60,000.00	No		15-15	62	26	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001814 - Castaic/Lake Hughes - San Francisquito Canyon Road between Copper Hill Dr and Quail Trail	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development | The objective of this project is to enhance the existing equestrian crossings along San Francisquito Canyon Road and add one additional crossing to include continental-style crossings and thermoplastic transverse rumble strips. | All project costs.			This project is located at four locations on San Francisquito Canyon Road in the unincorporated communities of Castaic/Lake Hughes and Agua Dulce in the Fifth Supervisorial District.	09/01/2022	05/01/2025	$942.25	$942.25	$0.00	$ 85,000.00	No		15-15	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001832 - Altadena - Woodbury Road at Fair Oaks Avenue	This project will include: Cost Estimating,Document Preparation,Preliminary Design | Installation of protected left-turn phasing for the eastbound and westbound directions			Altadena - Woodbury Road at Fair Oaks Avenue	11/01/2023	11/01/2025	$16,010.13	$16,010.13	$0.00	$ 90,000.00	TBD		15-15	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001788 - Stevenson Ranch - Stevenson Ranch Parkway at Hemingway Ave	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install protected left-turn phasing for the northbound direction			Stevenson Ranch Parkway at Hemingway Ave in the Stevenson Ranch community	08/01/2023	01/18/2028	$57,916.68	$57,916.68	$0.00	$ 90,000.00	TBD		15-15	38	27	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDS0001787 - East Rancho Dominguez - Atlantic Blvd at Compton Blvd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install protective / permissive left-turn phasing for eastbound and westbound movements. Install fully protected left-turn phasing for northbound and southbound movements. Upgrade all existing vehicle heads.			East Rancho Dominguez - Atlantic Blvd at Compton Blvd	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 135,000.00	No		15-15	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDS0001817 - East Rancho Dominguez - Compton Boulevard at Gibson Avenue	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Relocate the advance detection for the east and west approaches. Remove existing and install new ADA compliant pedestrian pushbutton and plate. Remove 3 existing and construct 3 new ADA compliant curb ramps. Upgrade 7 existing vehicle signal heads from 3-8" to 3-12". Install left-turn pocket for east and west approaches. Remove existing and install new Type 15 Standards with safety lighting. Upgrade existing Controller with 04 program to implement | Lading Pedestrian Interval (LPI). | Total cost.			The Intersection of Compton Boulevard at Gibson Avenue is in the unincorporated Los Angeles County area of East Rancho Dominguez.	07/01/2024	12/31/2025	$0.00	$0.00	$0.00	$ 150,000.00	Yes	Complete Streets	15-15	65	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001772 - Del Aire - El Segundo Bl at I-405 NB On/Off Ramp	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Upgrade traffic signal and install signage at railroad crossing. Shared jurisdiction with Caltrans.			Del Aire - El Segundo Bl at I-405 NB On/Off Ramp	10/25/2021	06/30/2025	$20,604.91	$0.00	$20,604.91	$ 188,000.00	No		15-15	62	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001752 - Walnut Park - Alameda Street at Manchester Avenue	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Traffic Signal Improvements at the intersection of Alameda Street at Manchester Avenue. | This project tracks traffic safety improvements of a larger project.			The intersection of Alameda Street and Manchester Avenue	03/31/2021	04/11/2028	$0.00	$0.00	$0.00	$ 200,000.00	No		15-15	59	33	44

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001645 - Del Rey - Centinela Av at Lucile St	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Traffic Signal Upgrade.	The objective of this project is to upgrade the traffic signal at the intersection of Centinela Avenue at Lucile Street to include left-turn phasing.	Centinela Avenue at Lucile Street, in the unincorporated County of Los Angeles community of Del Rey and the City of Los Angeles.	07/01/2020	07/01/2027	$102,722.46	$13,432.48	$89,289.98	$ 200,000.00	No		15-15	62	26	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001651 - South Whittier - Mulberry Dr at Calmada Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Traffic Signal Upgrade.	The objective of this project is to upgrade the traffic signal at the intersection of Mulberry Drive at Calmada Avenue to include left-turn phasing.	Mulberry Drive at Calmada Avenue, in the unincorporated County of Los Angeles community of South Whittier.	11/20/2019	06/11/2026	$171,141.68	$59,791.87	$111,349.81	$ 200,000.00	Yes	Technologies	15-15	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001710 - Willowbrook - Broadway at El Segundo Bl	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Traffic Signal Upgrade.	Upgrade the traffic signal at the intersection of Broadway and El Segundo Boulevard, including installing protected-permissive left turn phasing and upgrading the signal standards, mast arms, vehicle heads, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment. Projects TDS0001644, TDS0001710, TDS0001711, TDS0001712, TDS0001713 will be combined to TDS0001834 for construction.	Broadway at El Segundo Boulevard, in the unincorporated County of Los Angeles community of Willowbrook.	08/20/2019	07/22/2025	$191,360.01	$94,127.75	$97,232.26	$ 229,000.00	Yes	Complete Streets	15-15	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001773 - Florence-Graham - Holmes Ave at Randolph Street	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Signage and traffic signal upgrade at railroad crossing	Need railroad coordination.	Florence-Graham - Holmes Ave at Randolph Street	10/01/2021	08/12/2027	$160,110.47	$47,437.57	$112,672.90	$ 230,000.00	No		15-15	59	33	40
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001711 - Athens-Westmont - Normandie Av at 104th St	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Traffic Signal Upgrade.	Upgrade the traffic signal at the intersection of Normandie Avenue at 104th Street, including installing protected-permissive left turn phasing and upgrading the signal standards, mast arms, vehicle heads, bicycle & vehicle detection, ADA access ramps, communication, and other associated equipment. Projects TDS0001644, TDS0001710, TDS0001711, TDS0001712, TDS0001713 will be combined to TDS0001834 for construction.	Normandie Avenue at 104th Street, in the unincorporated County of Los Angeles community of Athens/Westmont.	08/20/2019	07/22/2025	$206,665.69	$96,710.30	$109,955.39	$ 232,000.00	Yes	Complete Streets	15-15	62	30	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001712 - West Carson - Normandie Av at 228th St	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Traffic Signal Upgrade.	Upgrade the traffic signal at the intersection of Normandie Avenue at 228th Street, including installing protected-permissive left turn phasing and upgrading the signal standards, mast arms, vehicle heads, bicycle & vehicle detection, ADA access ramps, communication, and other associated equipment. Projects TDS0001644, TDS0001710, TDS0001711, TDS0001712, TDS0001713 will be combined to TDS0001834 for construction.	Normandie Avenue at 228th Street, in the unincorporated County of Los Angeles community of West Carson.	08/20/2019	07/22/2025	$215,529.06	$89,514.27	$126,014.79	$ 250,000.00	Yes	Complete Streets	15-15	66	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001644 - Willowbrook - Broadway at Rosecrans Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Traffic Signal Upgrade.	The objective of this project is to upgrade the traffic signal at the intersection of Rosecrans Avenue at Broadway to include left-turn phasing. Projects TDS0001644, TDS0001710, TDS0001711, TDS0001712, TDS0001713 will be combined to TDS0001834 for construction.	Rosecrans Avenue at Broadway, in the unincorporated County of Los Angeles community of Willowbrook.	08/20/2019	07/02/2025	$252,990.39	$128,364.93	$104,625.46	$ 256,000.00	No		15-15	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001638 - Walnut Park - Pacific Blvd at Broadway	This project will include: Cost Estimating,Document Preparation,Right of Way	The objective of this project is to install protected left-turn phasing on the north, south, and east approaches to an existing traffic signal at the intersection of Pacific Boulevard and Broadway.	Pacific Boulevard at Broadway, in the unincorporated County of Los Angeles community of Walnut Park.	01/22/2020	08/23/2026	$287,017.36	$1,959.86	$285,057.50	$ 300,000.00	TBD		15-15	59	33	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001713 - East Rancho Dominguez - Rosecrans Av at Atlantic Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Traffic Signal Upgrade.	Upgrade the traffic signal at the intersection of Rosecrans Avenue at Atlantic Avenue, including installing protected-permissive left turn phasing and upgrading the signal standards, mast arms, vehicle heads, bicycle & vehicle detection, ADA access ramps, communication, and other associated equipment. Projects TDS0001644, TDS0001710, TDS0001711, TDS0001712, TDS0001713 will be combined to TDS0001834 for construction.	Rosecrans Avenue at Atlantic Avenue, in the unincorporated County of Los Angeles community of East Rancho Dominguez and City of Compton.	08/20/2019	07/22/2025	$254,230.63	$88,134.91	$166,095.72	$ 300,000.00	Yes	Complete Streets	15-15	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001656 - Covina - Arrow Hwy at Sunflower Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade the existing traffic signal on Arrow Highway at Sunflower Avenue with protected left-turn phasing for eastbound and westbound traffic.	The intersection of Arrow Highway and Sunflower Avenue in the unincorporated County community of Covina.	09/21/2021	06/01/2026	$294,663.36	$155,221.67	$139,441.69	$ 300,000.00	TBD		15-15	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001640 - East Los Angeles - Eastern Av at Ramona Blvd	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Traffic Signal Upgrade.	The objective of this project is to install left-turn phasing to an existing traffic signal at the intersection of Eastern Avenue at Ramona Boulevard.	Eastern Avenue and Ramona Boulevard, in the unincorporated County of Los Angeles community of East Los Angeles.	11/20/2019	01/26/2027	$272,028.37	$160,881.73	$111,146.64	$ 300,000.00	Yes	Technologies	15-15	51	24	34
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001643 - Florence Firestone - Hooper Av at 84th Pl	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Rectangular Flashing Beacon.	The objective of this project is to install rectangular rapid flashing beacons and required striping at the existing marked pedestrian crossing on Hooper Avenue and 84th Place.	Hooper Avenue and 84th Place, in the unincorporated County of Los Angeles community of Florence/Firestone.	07/01/2019	05/01/2026	$258,801.36	$31,371.85	$227,429.51	$ 320,000.00	Yes	Complete Streets	15-15	59	33	40
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDS0001517 - West Valinda - Fairgrove Ave at Sandia Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Install flashing beacon and yellow crosswalk on the east approach	The project will be completed under the As-Needed Traffic Signal Construction TDS0001629.	West Valinda - Fairgrove Av at Sandia Av	07/03/2017	06/30/2025	$31,286.09	$12,049.78	$19,236.31	$ 350,000.00	Yes	Complete Streets	15-15	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001718 - Azusa - Barranca Av at Baseline Rd	This project will include: Cost Estimating,Preliminary Design,Project Scope Development	Traffic Signal Upgrade.	Upgrade the existing traffic signal on Barranca Avenue at Baseline Road.	Barranca Avenue and Baseline Road in the unincorporated County community of Azusa	10/08/2019	06/17/2027	$230,246.38	$70,778.44	$159,467.94	$ 358,000.00	No		15-15	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001790 - Rosewood - Avalon Boulevard HSIP Cycle 9	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade traffic signal	The objective of this project is to upgrade the traffic signals to increase the safety of the intersections, improve vehicle movement, and decrease the amount of time motorists stop at red traffic signals.	Avalon Blvd at 135th St and Avalon Blvd at Rosecrans Ave	06/01/2021	06/18/2026	$116,936.62	$106,444.38	$10,492.24	$ 360,000.00	Yes	Technologies	15-15	64	35	44

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001637 - West Valinda - Amar Rd at Vineland Av	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Traffic Signal Upgrade.	Upgrade the existing traffic signal on Amar Road at Vineland Avenue with protected left-turn phasing for eastbound and westbound traffic.	Amar Road and Vineland Avenue in the unincorporated County community of West Valinda	07/30/2019	07/31/2024	$287,021.38	$255,213.37	$31,808.01	$ 380,000.00	No	15-15	57	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001709 - San Gabriel Valley Traffic Signal Safety Project Group II	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	Combined with Badillo Avenue at Irwindale Avenue - upgrade traffic signal.	Unincorporated Covina islands - Badillo Avenue at Irwindale Avenue	03/19/2018	03/18/2025	$230,445.44	$44,243.41	$186,202.03	$ 400,000.00	Yes	Complete Streets	15-15	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001771 - Rancho Dominguez - Del Amo Blvd at Wilmington Ave	This project will include: Cost Estimating,Document Preparation,Preliminary Design	Upgrade traffic signal and install signage at railroad crossing	Requires railroad coordination.	Rancho Dominguez - Del Amo Blvd at Wilmington Ave	10/01/2021	09/29/2027	$148,138.86	$50,938.06	$97,200.80	$ 445,000.00	Yes	Technologies	15-15	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001811 - Willowbrook - Willowbrook Ave at 130th Street	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade traffic signal and install signages	Planning to combine this project to TDS0001873 - Willowbrook - Willowbrook Av Traffic Signal Safety Projects at Railroad Crossings project along with TDS0001774 - Willowbrook Ave at 119th St, TDS0001810 - Willowbrook Ave at 124th Street, TDS0001812 - Willowbrook Ave at El Segundo Boulevard, and TDS0001813 - Willowbrook Ave at Stockwell Street.	Willowbrook Ave at 130th Street	11/04/2021	07/06/2028	$120,138.21	$79,000.84	$41,137.37	$ 455,000.00	TBD	15-15	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDS0001798 - East Los Angeles - Olympic Boulevard at Goodrich Boulevard	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Traffic Signal Upgrade. Replace vehicle heads, installing new vehicle heads, replacing new signal poles with longer mast arms. Install bicycle detection, recutting and installing advance loops, replacing with countdown pedestrian heads, replacing with ADA compliant pedestrian pushbuttons, and installing ADA compliant curb ramps.	Olympic Blvd at Goodrich Blvd at unincorporated East Los Angeles.	07/01/2024	12/31/2025	$0.00	$0.00	$0.00	$ 455,000.00	Yes	Complete Streets	15-15	54	33	42
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001812 - Willowbrook - Willowbrook Ave at El Segundo Boulevard	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade traffic signal and install signages	Planning to combine this project to TDS0001873 - Willowbrook - Willowbrook Av Traffic Signal Safety Projects at Railroad Crossings project along with TDS0001774 - Willowbrook Ave at 119th St, TDS0001810 - Willowbrook Ave at 124th Street, TDS0001811 - Willowbrook Ave at 130th Street, and TDS0001813 - Willowbrook Ave at Stockwell Street.	Willowbrook Ave at Stockwell Street	11/01/2021	07/06/2028	$72,810.91	$63,904.75	$8,906.16	$ 459,000.00	TBD	15-15	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001810 - Willowbrook - Willowbrook Ave at 124th Street	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade traffic signal and install signages	Planning to combine this project to TDS0001873 - Willowbrook - Willowbrook Av Traffic Signal Safety Projects at Railroad Crossings project along with TDS0001774 - Willowbrook Ave at 119th St, TDS0001811 - Willowbrook Ave at 130th Street, TDS0001812 - Willowbrook Ave at El Segundo Boulevard, and TDS0001813 - Willowbrook Ave at Stockwell Street.	Willowbrook Ave at 124th Street	11/01/2021	07/06/2028	$118,263.45	$76,239.85	$42,023.60	$ 459,000.00	TBD	15-15	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDS0001748 - Stevenson Ranch - The Old Road at Valencia Blvd	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Installation of continental crosswalk on channelized right turn located at eastern approach of Valencia Boulevard. Installation of Yield Markings, R1-5, W11-2, W16-7P, Type K-1 (CA) and R3-7 posts. Installation of chevrons on edge line. Upgrade of all crosswalks to continental at intersection.	All costs. NTP June 2022	Valencia Boulevard at the Old Road in Stevenson Ranch	04/05/2022	06/30/2025	$400,689.03	$391,135.10	$9,553.93	$ 555,000.00	Yes	Complete Streets	15-15	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001816 - Altadena - Altadena Drive at New York Drive	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	-Install protected/permissive left-turn phasing for the southbound movement. -Replace existing Type 3 standards on the southeast, southwest, and northwest corners. -Upgrade all existing 3-6 inch vehicle heads to 3-12 inch vehicle heads. -Install nearside vehicle head for the westbound movement. -Upgrade intersection safety lighting. -Install bicycle detection on all approaches. -Upgrade existing crosswalks to continental. -Cutback median nose on west approach. -Address various ADA issues.	All costs.	This project is at the intersection of Altadena Drive and New York Drive, which is within the unincorporated Los Angeles County area of Altadena.	08/01/2022	06/30/2025	$12,630.90	$12,630.90	$0.00	$ 600,000.00	Yes	Complete Streets	15-15	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001807 - Hacienda Heights - Azusa Avenue at Eastbound I-60 Off Ramp	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development	Traffic Signal Upgrade.	Azusa Avenue at Eastbound I-60 Off Ramp.	11/01/2023	07/01/2026	$12,931.33	$12,931.33	$0.00	$ 600,000.00	Yes	Technologies	15-15	56	30	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	RDC0016424 - Willowbrook 2 Project (AHSC)	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	This project funds the traffic scope of RDC0016424, Willowbrook 2 Project. The project includes installing bike lanes/nooks, lane reduction, upgraded curb ramp, curb extensions (bulb-outs) with landscaping, decorative crosswalk and sidewalk enhancements, new and improved site furnishings (bus stop shelters/benches, trash receptacles, and pedestrian lighting), traffic signal upgrades with new pedestrian features, planting approximately 135 drought-tolerant trees, and wayfinding signage.	Cost for traffic components only. The other parts of the project have other funding and are separate. Combined PNs: TR31220033 and TDSM000043.	Unincorporated County communities of Willowbrook - 118th St from Compton Ave to Wilmington Ave 120th St from Central Ave to Wilmington Ave 119th St from Wilmington Ave to Willowbrook Ave 124th St from Slater Ave to Willowbrook Ave Slater Ave from 127th St to Imperial Hwy Wilmington Ave from 118th St to 124th St Compton Ave from 124th St to 117th St	09/22/2020	11/10/2025	$227,072.03	$224,843.05	$2,228.98	$ 600,000.00	Yes	Complete Streets	15-15	55	28	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001725 - La Crescenta-Montrose - Ocean View Blvd at Montrose Av	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Traffic Signal Upgrade.	Install protected permissive left-turn phasing for north and south bound traffic.	Ocean View Boulevard and Montrose Avenue is located in the unincorporated County community of La Crescenta	04/18/2022	12/31/2024	$617,472.39	$9,944.32	$607,528.07	$ 620,000.00	Yes	Technologies	15-15	43	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001655 - Charter Oak - Cienega Av at Sunflower Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade pedestrian heads and curb ramps, install highway safety lighting, and remove striping within crosswalk at the intersection of Cienega Avenue and Sunflower Avenue.	The intersection of Cienega Avenue and Sunflower Avenue in the unincorporated County community of Covina.	07/01/2020	02/16/2027	$95,314.33	$39,587.16	$55,727.17	$ 620,000.00	Yes	Complete Streets	15-15	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001543 - South San Gabriel- Del Mar Av at Potrero Grande Dr	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Add protected left turn phasing to all approaches.	Start of construction May 2021.	South San Gabriel - Del Mar Av at Potrero Grande Dr	08/07/2017	09/24/2024	$19,950.44	$11,974.93	$7,975.51	$ 685,000.00	No	15-15	49	22	27

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001733 - East Los Angeles - Cesar E Chavez Av at Eastern Av	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Traffic Signal Upgrade. | Install protected-permissive left-turn phasing for eastbound and westbound traffic at the intersection of Cesar E. Chavez Avenue at Eastern Avenue.	Cesar E. Chavez Avenue and Eastern Avenue in the unincorporated community of East Los Angeles	04/14/2022	06/30/2025	$685,052.87	$32,747.01	$652,305.86	$ 700,000.00	TBD		15-15	51	24	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001516 - Hacienda Heights - Hacienda Bl at Shadybend Dr	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Install flashing beacon and restripe crosswalk; New traffic signal; New traffic signal with left turn phasing; Protected left-turn phasing for west approach. | The project will be completed under TDS0001629.	Hacienda Heights - Hacienda Bl at Shadybend Dr	07/01/2019	06/30/2025	$229,327.22	$143,624.87	$85,702.35	$ 700,000.00	Yes	Complete Streets	15-15	57	32	39
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM0000052 - Florence Avenue @ Graham Avenue et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of the Florence Avenue @ Graham Avenue, et al. Traffic Signal Synchronization Project is to improve the movement of vehicles and decrease the amount of time motorists will be stopping at red traffic signals. The project will upgrade Florence Av at Graham Av RR crossing.| Total project cost.	Community of Florence/Firestone and the Cities of Huntington Park and Bell.	05/07/2020	01/10/2025	$0.00	$0.00	$0.00	$ 760,000.00	No		15-15	59	33	40
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001774 - Willowbrook - Willowbrook Ave at 119th Street	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Upgrade traffic signal and install signages. | Planning to combine this project to TDS0001873 - Willowbrook - Willowbrook Av Traffic Signal Safety Projects at Railroad Crossings project along with TDS0001810 - Willowbrook Ave at 124th Street, TDS0001811 - Willowbrook Ave at 130th Street, TDS0001812 - Willowbrook Ave at El Segundo Boulevard, and TDS0001813 - Willowbrook Ave at Stockwell Street.	Willowbrook Ave at Stockwell Street	10/28/2021	07/06/2028	$460,824.81	$82,165.45	$378,659.36	$ 985,000.00	No		15-15	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001813 - Willowbrook - Willowbrook Ave at Stockwell Street	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Upgrade traffic signal and install signages. | Planning to combine this project to TDS0001873 - Willowbrook - Willowbrook Av Traffic Signal Safety Projects at Railroad Crossings project along with TDS0001774 - Willowbrook Ave at 119th St, TDS0001810 - Willowbrook Ave at 124th Street, TDS0001811 - Willowbrook Ave at 130th Street, and TDS0001812 - Willowbrook Ave at El Segundo Boulevard.	Willowbrook Ave at Stockwell Street	11/01/2021	07/06/2028	$99,904.14	$99,904.14	$0.00	$ 995,000.00	TBD		15-15	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001653 - Agua Dulce - Sierra Hwy at Vasquez Canyon Rd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Upgrade the existing traffic signal. | Upgrade the existing traffic signal on Sierra Highway at Vasquez Canyon Road to provide protected left-turn phasing for northbound and southbound traffic.	Sierra Highway at Vasquez Canyon Road in the unincorporated County community of Agua Dulce .	11/20/2019	05/13/2025	$224,249.02	$91,259.11	$132,989.91	$ 1,140,000.00	TBD		15-15	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001706 - East Los Angeles Traffic Signal Safety Project Phase I	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment. | Combined the TDS0001528 - Whittier Boulevard at Eastern Avenue - upgrade traffic signal project and TDS0001527 - Olympic Boulevard at Garfield Avenue- upgrade traffic signal project.	Unincorporated East Los Angeles - Whittier Boulevard at Eastern Avenue	09/01/2023	01/14/2025	$283,460.52	$283,460.52	$0.00	$ 1,200,000.00	Yes	Complete Streets	15-15	51	24	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001726 - Florence-Firestone - Gage Av at Hooper Av	This project will include: Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Traffic Signal Upgrade. | The project involves installing protected/permissive left-turn phasing for all four approaches at the intersection of Gage Ave and Hooper Ave, upgrading Traffic Signal poles and the ADA curb ramp, and constructing a curb extension.	f Gage Avenue and Hooper Avenue in the unincorporated community of Florence-Firestone	07/01/2022	12/31/2024	$748,960.62	$666,407.55	$82,553.07	$ 1,200,000.00	Yes	Technologies	15-15	59	32	40
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001654 - Altadena - Windsor Av at Figueroa Dr	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install new traffic signal on Windsor Avenue at Figueroa Drive.	The intersection of Windsor Avenue and Figueroa Drive in the unincorporated County community of Altadena.	12/31/2020	03/04/2025	$1,118,549.19	$792,463.37	$326,085.82	$ 1,250,000.00	TBD		15-15	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016498 - Big Pines Hwy at at - Guardrail Replacement On-System (2020 Bobcat Fire)	This project will include: Guardrail Replacement. | Removal and replacement of guardrails, and the performance of other appurtenant work.	Santa Anita Canyon	12/01/2020	07/09/2024	$4,956.19	$4,956.19	$0.00	$ 1,380,000.00	TBD		15-15	39	23	23
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001536 - Altadena - Lake Avenue at Mendocino Street	This project will include: Cost Estimating,Document Preparation,Preliminary Design | Add split left turn phasing on Mendocino Street | Install Left-turn Phasing; Improve the overall safety of the intersection.	Altadena - Lake Av at Mendocino St	07/26/2017	12/08/2026	$676,519.64	$211,578.21	$464,941.43	$ 2,200,000.00	Yes	Technologies	15-15	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001642 - Covina Islands - Arrow Highway at Lark Ellen Avenue	This project will include: Install left turn phasing on an existing traffic signal at Arrow Highway and Lark Ellen Ave. | Construc tion will start in February 2025.	Arrow Highway and Lark Ellen Avenue, in the unincorporated County of Los Angeles community of Covina Islands.	03/16/2020	06/30/2025	$98,529.18	$98,529.18	$0.00	$ 2,224,500.00	No		15-15	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001707 - San Gabriel Valley Traffic Signal Safety Project Group I	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Construct various traffic signal improvements, including upgrading standards, master arms, and vehicle heads at the intersections of Covina Boulevard at Hollenbeck Avenue and Cypress Street at Vincent Avenue.	The intersections of Covina Boulevard at Hollenbeck Avenue and Cypress Street at Vincent Avenue in the unincorporated County community of Covina.	07/18/2019	11/12/2025	$1,119,778.04	$816,919.03	$302,859.01	$ 2,985,000.00	Yes	Complete Streets	15-15	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001708 - Willowbrook - 120th Street Traffic Signal Safety Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Upgrade standards, mast arms, vehicle heads, bicycle and vehicle detection, protected-permissive left-turn phasing, access ramps, communication, and other associated equipment. | Projects TDS0001553 - Willowbrook-120th Street at Compton Avenue and TDS0001554 - Normandie Avenue at 120th Street combined with TDS0001708 - Willowbrook - 120th Street Traffic Signal Safety Project for construction.	Unincorporated Willowbrook area - 120th Street at Compton Avenue	02/28/2023	01/22/2025	$882,684.63	$657,810.84	$224,873.79	$ 3,764,000.00	Yes	Complete Streets, Technologies	15-15	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001751 - East Los Angeles - Olympic Bl at Telegraph Rd/Augusta Ave	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | The objective of this project is to upgrade the traffic signal to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopping at red traffic signals. | TDS0001751 is to track to RMRA funded work of TDS8001287.	Community of East Los Angeles	04/03/2023	08/12/2025	$184,721.82	$181,260.77	$3,461.05	$ 5,210,000.00	Yes	Complete Streets, Technologies	15-15	51	24	34

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001738 - East Los Angeles - Beverly Bl - Pomona Bl to Gerhart Ave (County Intersections)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	The objective of this project is to upgrade the traffic signals to increase the safety of the intersection while improving the movement of vehicles and decreasing the amount of time motorists will be stopping at red traffic signals.	TDS0001738 is to track the RMRA funded work of TSM6010262.	Beverly Bl - Pomona Bl to Gerhart Ave	03/01/2023	06/26/2026	$11,891.17	$11,384.20	$506.97	$ 6,545,000.00	Yes	Complete Streets, Technologies	15-15	51	24	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	RDC0016229 - West Carson Community Bikeways-Pavement	This project will include: Bicycle Lane (New),Bicycle Lane Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Bikeway and pavement.	This is the pavement improvement portion of a grant funded bikeway project.	- Bike lanes on West Carson St between Vermont Ave and Normandia Ave. - Bike lanes on Lomita Blvd between Vermont Ave and Frampton Ave. - Bike route along West 220th St between I-110 and Normandie Ave.	08/03/2021	03/29/2023	$1,437,957.64	$80.94	$1,437,876.70	$ 1,643,621.23	Yes	Complete Streets	15-15	66	35	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Traffic Control Devices	TDS0001658 - Castaic -Hillcrest Pkwy at Beryl Place	This project will include: Landscape Safety Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Instal Flashing Beacon.	Install pedestrian actuated flashing beacon, high viability yield line, and remove advance flashing beacons at exisiting crosswalk. The project costs reflect all costs. Construction started in September 2021, and the project was extended for landscape restoration near the controller cabinet.	Hillcrest Pkwy at Beryl Place, in the unincorporated County of Los Angeles community of Castaic/Val Verde.	12/03/2019	08/02/2022	$9,098.56	$1,035.98	$8,062.58	$ 365,580.45	Yes	Complete Streets, Technologies	15-15	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Traffic Control Devices	TDS0001555 - Baldwin Park Boulevard at Amar Road - Upgrade Traffic Signal (See TDS0001709)	This project will include: Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	This is a combined project under TDS0001709 - San Gabriel Valley Traffic Signal Safety Project Group II.		Unincorporated Bassett area - Baldwin Park Boulevard at Amar Road	04/23/2018	02/19/2020	$215,855.01	$11,470.48	$204,384.53	$ 215,855.01	Yes	Complete Streets	15-15	57	22	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Safety	TDSM000070 - View Park/Windsor Hills - Multiple Locations	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Signing/Striping		Overhill Drive between Northridge Drive and Springdale Drive, Slauson Avenue at La Brea Avenue, Slauson Avenue at Overhill Drive, Along La Brea Avenue from Slauson Avenue to Stocker Street, Along Angles Vista Boulevard between Mullen Avenue and Hillcrest Drive.	08/01/2022	06/30/2023	$13,952.94	$13,952.94	$0.00	$ 99,802.98	No		15-15	55	28	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Traffic Control Devices	TDS0001557 - Azusa Avenue at Temple Avenue - upgrade traffic signal (See TDS0001709)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	The project is combined under TDS0001709 - San Gabriel Valley Traffic Signal Safety Project Group II.	Unincorporated Valinda area - Azusa Avenue at Temple Avenue	03/19/2018	06/30/2022	$321,871.13	$35,419.92	$286,451.21	$ 321,871.13	Yes	Complete Streets	15-15	48,57	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Traffic Control Devices	TDS0001556 - Santa Anita Avenue at Frear Street - Upgrade Traffic Signal (See TDS0001709)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	Combined under TDS0001709 - San Gabriel Valley Traffic Signal Safety Project Group II.	Unincorporated South Arcadia area - Santa Anita Avenue at Frear Street	04/14/2018	09/30/2021	$172,281.22	$37,990.53	$134,290.69	$ 172,281.22	Yes	Complete Streets	15-15	49	22	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDS0001535 - Littlerock - Palmdale Bl at 90th St East	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Protected left turn phasing	The project is listed under TDS0001694 - Palmdale Boulevard at 90th Street East, Traffic Signal, Et Al (RP1042).	Littlerock - Palmdale Bl at 90th St East	08/07/2017	06/30/2024	$233,953.07	$322.74	$233,630.33	$ 233,953.07	No		15-15	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDS0001527 - Olympic Boulevard at Garfield Avenue- upgrade traffic signal (SeeTDS0001706)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	Construction will be under TDS0001706.	Unincorporated East Los Angeles - Olympic Bl at Garfield Av and Whittier Bl at Eastern Av.	03/19/2018	07/31/2023	$292,365.76	$10,964.04	$281,401.72	$ 292,365.76	Yes	Complete Streets	15-15	51	24	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDS0001706 - East Los Angeles Traffic Signal Safety Project Phase I	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Upgrade standards, mast arms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	Combined the TDS0001528 - Whittier Boulevard at Eastern Avenue - upgrade traffic signal project and TDS0001527 - Olympic Boulevard at Garfield Avenue- upgrade traffic signal project.	Unincorporated East Los Angeles - Whittier Boulevard at Eastern Avenue	03/19/2018	08/31/2023	$354,678.85	$11,237.71	$343,441.14	$ 354,678.85	Yes	Complete Streets	15-15	51	24	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000161 -West Carson - Milton St and New Hampshire Ave	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Implement stop control on Milton Street at its intersection with New Hampshire Avenue		Milton St and New Hampshire Ave	10/01/2023	06/30/2025	$759.66	$759.66	$0.00	$ 6,000.00	TBD		20-20	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000167 - Northeast San Gabriel - Longden Ave and Charlotte Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install stop control measures on northbound Charlotte Avenue at its intersection with Longden Avenue.		Longden Ave and Charlotte Ave	10/01/2023	06/30/2025	$4,550.92	$4,550.92	$0.00	$ 7,000.00	TBD		20-20	49,52	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000154 - East Los Angeles - Floral Dr and Marianna Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install a multi-way stop control at the intersection of Floral Drive and Marianna Avenue.		Floral Dr and Marianna Ave	09/01/2023	06/30/2025	$5,434.09	$5,434.09	$0.00	$ 7,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000153 - East Los Angeles - Verona St at McBride Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install multi-way stop control at the intersection of Verona Street and McBride Avenue.		Verona St at McBride Ave	10/01/2023	06/30/2025	$7,179.03	$7,179.03	$0.00	$ 8,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000187 - Altadena - Chaney Trail btw Alzada Rd and Loma Alta Dr	This project will include: Paving and/or Striping Installation (New Safety)	Install edge line striping along Chaney Trail between Alzada Road and Loma Alta Drive.		Chaney Trail btw Alzada Rd and Loma Alta Dr	12/16/2023	06/30/2025	$1,428.82	$1,428.82	$0.00	$ 9,000.00	TBD		20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000201 - East Los Angeles - Ditman Ave and Verona St	This project will include: Sidewalk and/or Crosswalk Installation (New),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install multi-way stop control and crosswalks at the intersection of Ditman Avenue and Verona Street.		Ditman Ave and Verona St	02/01/2024	06/30/2025	$2,446.52	$2,446.52	$0.00	$ 10,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Other	TDSM000133 - East Los Angeles - Eastern Ave and Worth St	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Signing/Striping Modify the signing and striping at the intersection of Eastern Avenue and Worth Street		East Los Angeles - Eastern Ave and Worth St	07/16/2023	06/30/2025	$9,016.07	$9,016.07	$0.00	$ 11,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000159 - Rosewood - 139th St at Central Ave	This project will include: Paving and/or Striping Installation (New Safety)	Install red curb at the signalized intersection of 139th Street at Central Avenue.		139th St at Central Ave	09/16/2023	06/30/2025	$11,045.81	$11,045.81	$0.00	$ 12,000.00	TBD		20-20	65	35	43

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000193 - View Park/Windsor Hills - Mount Vernon Dr and Verdun Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Mount Vernon Dr and Verdun Ave	01/01/2024	06/30/2025	$5,250.17	$5,250.17	$0.00	$ 13,000.00	TBD		20-20	55	28	37
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000190 - South Whittier - Anola St btw Canes Ave and Valley View Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install speed cushions on Anola Street between Canes Avenue and Valley View Avenue.	Anola St btw Canes Ave and Valley View Ave	12/16/2023	06/30/2025	$672.81	$672.81	$0.00	$ 14,000.00	TBD		20-20	64	34	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000184 - East Los Angeles - Hazard Ave and Snow Dr	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install northbound and southbound stop controls as well as marked crosswalks on Hazard Avenue at its intersection with Snow Drive to establish a multi-way stop control.	Hazard Ave and Snow Dr	12/01/2023	06/30/2025	$714.41	$714.41	$0.00	$ 15,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	TDSM000148 - Castaic - Hasley Canyon Rd and Hasley Canyon Rd/Commerce Center Dr	This project will include: Public Works Staffing | Right-turn lane study. Conduct a right-turn only lane conversion study on an existing south bound lane into a right-turn only lane at the north approach of Hasley Canyon Road / Commerce Center Drive and turning west onto Hasley Canyon Road.	Castaic - Hasley Canyon Rd and Hasley Canyon Rd/Commerce Center Dr	09/16/2023	06/30/2025	$4,923.55	$4,923.55	$0.00	$ 15,000.00	TBD		20-20	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000174- East Los Angeles - Hubbard St and McDonnell Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install multi-way stop control Assign right-of-way through multi-way stop control installation.	Hubbard St and McDonnell Ave	10/16/2023	06/30/2025	$8,607.05	$8,607.05	$0.00	$ 15,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000180 - East Los Angeles - Gage Ave and Harris Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install northbound and southbound stop controls on Gage Avenue at its intersection with Harris Avenue to establish a multi-way stop control.	Gage Ave and Harris Ave	11/01/2023	06/30/2025	$11,440.30	$11,440.30	$0.00	$ 15,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Traffic Control Devices	TDSM000012 - Traffic Signal at Chiquito Canyon Road at SR-126	This project will include: Public Works Staffing | Conduct plan review services and cover permit fees for Caltrans to install a temporary traffic signal and a permanent traffic signal on SR-126 at Chiquito Cyn Rd in the Castaic Community. Public Works will not be funding the design or construction work. | Plan reviews for Caltrans .	At the intersection of SR-126 at Chiquito Canyon Rd in the Castaic Community.	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 15,000.00	No		20-20	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000132 - East Los Angeles - Michigan Ave and San Carlos St	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Upgrade existing crosswalks on Michigan Avenue and San Carlos Street as well as to install a centerline on San Carlos Street, north of Michigan Avenue.	East Los Angeles - Michigan Ave and San Carlos St	08/01/2023	06/30/2025	$4,081.01	$4,081.01	$0.00	$ 16,000.00	Yes	Sustainability	20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001863 - Altadena - New York Dr and Sinaloa Ave	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | New Traffic Signal. | Implement a traffic signal and necessary signing/striping at the intersection of New York Drive and Sinaloa Avenue.	New York Drive and Sinaloa Avenue.	10/01/2023	07/01/2026	$1,199.57	$1,199.57	$0.00	$ 20,000.00	Yes	Technologies	20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001853 - View Park/Windsor Hills - Stocker St at Presidio Dr	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | New Traffic Signal. | This project's objective is to install a traffic signal at the intersection of Stocker Street and Presidio Drive.	Stocker Street at Presidio Drive.	11/01/2023	07/01/2027	$7,644.15	$7,644.15	$0.00	$ 20,000.00	Yes	Technologies	20-20	55	28	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001851 - Quartz Hill - Avenue M/Columbia Wy at 55th St West	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | New Traffic Signal. | The objective of this project is to implement a traffic signal and necessary signing/striping at the intersection of Avenue M / Columbia Way and 55th Street West.	Avenue M/Columbia Way at 55th Street West.	11/01/2023	02/01/2027	$8,507.42	$8,507.42	$0.00	$ 20,000.00	Yes	Technologies	20-20	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001854 - Glendora - Sierra Madre Ave at Barranca Ave	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | New Traffic Signal. | The objective of this project is to implement a traffic signal and necessary signing/striping at the intersection of Sierra Madre Avenue and Barranca Avenue.	Sierra Madre Avenue at Barranca Avenue.	11/01/2023	07/01/2027	$11,520.57	$11,520.57	$0.00	$ 20,000.00	Yes	Technologies	20-20	48	25	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001855 - Florence-Firestone - Century Bl at Success Ave	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | New Traffic Signal. | This project's objective is to install a traffic signal at the intersection of Century Boulevard and Success Avenue.	Century Boulevard at Success Avenue.	11/01/2023	07/01/2026	$14,196.81	$14,196.81	$0.00	$ 20,000.00	Yes	Technologies	20-20	57	35	42
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001852 - Walnut Park - Pacific Bl at Olive St	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | New Traffic Signal. | This project's objective is to implement a traffic signal at the intersection of Pacific Boulevard and Olive Street.	Pacific Boulevard at Olive Street.	11/01/2023	07/01/2026	$18,452.56	$18,452.56	$0.00	$ 20,000.00	Yes	Technologies	20-20	62	33	42
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	TDSM000175 - South Whittier - 10127 Gunn Ave	This project will include: Public Works Staffing | Evaluate the feasibility of installing a raised crosswalk at 10127 Gunn Avenue.	South Whittier - 10127 Gunn Ave	10/16/2023	06/30/2025	$19,871.53	$19,871.53	$0.00	$ 20,000.00	TBD		20-20	64	34	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000164 - Walnut Park - Grand Ave btw Pacific Bl and Seville Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install two speed cushions on Grand Avenue between Pacific Boulevard and Seville Avenue for both travel lanes. Install "Speed Bumps Ahead" and 15MPH signs for both eastbound and westbound traffic. Install "Bump" pavement markings.	Grand Ave btw Pacific Bl and Seville Ave	10/16/2023	12/31/2024	$742.61	$742.61	$0.00	$ 22,000.00	TBD		20-20	62	33	42
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	TDSM000200 - Hacienda Heights - Dawn Haven Rd btw Apple Creek Ln and Colima Rd	This project will include: Public Works Staffing | Evaluate the installation of edge lines and raised centerline pavement markers, and to prepare Signing and Striping Plans on Dawn Haven Road between Apple Creek Lane and Colima Road.	Dawn Haven Rd btw Apple Creek Ln and Colima Rd	02/01/2024	06/30/2025	$2,765.57	$2,765.57	$0.00	$ 22,000.00	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000163 - Hacienda Heights - Halliburton Rd at Lancewood Ave	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install a R10-7 (Do Not Block Intersection) sign and "Keep Clear" pavement markings for westbound traffic on Halliburton Road at Lancewood Avenue.	Halliburton Rd at Lancewood Ave	10/16/2023	06/30/2025	$2,918.19	$2,918.19	$0.00	$ 22,000.00	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000085 - Hacienda Heights - Paso Verde Dr btw Halliburton Rd and Santa Bianca Dr	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install speed cushions on Paso Verde Drive between Halliburton Road and Santa Bianca Drive.	Hacienda Heights - Paso Verde Dr btw Halliburton Rd and Santa Bianca Dr	12/01/2022	06/30/2025	$6,498.41	$6,498.41	$0.00	$ 22,000.00	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	TDSM000192 - Westfield/Academy Hills - Sunnyridge Rd btw N Eastvale Rd and S Eastvale Rd	This project will include: Public Works Staffing | Evaluate the installation of edge lines and raised centerline pavement markers, and to prepare Signing and Striping Plans on Sunnyridge Road between Eastvale Road (N) and Eastvale (S).	Sunnyridge Rd btw N Eastvale Rd and S Eastvale Rd	01/01/2024	06/30/2025	$10,119.35	$10,119.35	$0.00	$ 22,000.00	TBD		20-20	66	24	36

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	TDSM000135 - Marina Del Rey - Admiralty Wy btw Via Marina and Fiji Wy	This project will include: Public Works Staffing	Curve advisory sign evaluation Evaluate the existing curve advisory signage, due to the reduction of speed limit along Admiralty Way, and prepare Signing and Striping Plans.	Marina Del Rey - Admiralty Wy btw Via Marina and Fiji Wy	08/16/2023	06/30/2025	$12,993.27	$12,993.27	$0.00	$ 22,000.00	TBD		20-20	61	24	36
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000197 - Altadena - Hill Ave btw 70 ft NO Boston St and 120 ft NO Morada Pl	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install white edge line striping on the east side of Hill Avenue between approximately 70 feet north of Boston Street and approximately 120 feet north of Morada Place (South) and evaluate the curved portion of roadway where Calaveras Street and Hill Avenue intersect per current CA MUTCD guidelines.	Hill Avenue at Calaveras Street and on Hill Avenue between approximately 70 feet north of Boston Street and approximately 120 feet north of Morada Place (South).	01/16/2024	06/30/2025	$3,790.87	$3,790.87	$0.00	$ 23,000.00	TBD		20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000162 - Avocado Heights - Don Julian Rd btw 3rd Ave and 4th Ave	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install raised pavement markers along the centerline of Don Julian Road between 3rd Avenue and 4th Avenue. Install edge line striping along Don Julian Road between 3rd Avenue and 4th Avenue.	Don Julian Rd btw 3rd Ave and 4th Ave	10/16/2023	06/30/2025	$7,216.21	$7,216.21	$0.00	$ 23,000.00	TBD		20-20	56	30	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000173 - Hawthorne - 135th St and Cerise Ave	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install multi-way stop controls, continental crosswalks, and ADA compliant curb ramps at the intersection of 135th Street and Cerise Avenue.	135th St and Cerise Ave	11/01/2023	06/30/2025	$13,669.18	$13,669.18	$0.00	$ 23,000.00	TBD		20-20	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000158 - El Camino Village - Doty Ave btw 154th St and 157th St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Doty Avenue between 154th Street and 157th Street.	Doty Ave btw 154th St and 157th St	09/16/2023	06/30/2025	$18,333.68	$18,333.68	$0.00	$ 23,000.00	TBD		20-20	66	24	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000166 - Val Verde - San Martinez Rd and Parker Ave	This project will include: Sidewalk and/or Crosswalk Installation (New)	Install crosswalks on the east and south approaches of the San Martinez Road and Parker Avenue intersection.	San Martinez Rd and Parker Ave	10/16/2023	06/30/2025	$22,322.83	$22,322.83	$0.00	$ 23,000.00	TBD		20-20	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDSM002204 - Athens-Westmont - 108th St btw Western Ave and Normandie Ave	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Signing/Striping Install edge line striping on 108th Street between Western Avenue and Normandie Avenue.	108th St btw Western Ave and Normandie Ave	02/01/2024	06/30/2025	$8,353.77	$8,353.77	$0.00	$ 24,000.00	TBD		20-20	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM002202 - Athens-Westmont - Denker Ave btw Century Bl and 108th St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Denker Avenue between Century Boulevard and 108th Street.	Denker Ave btw Century Bl and 108th St	02/01/2024	06/30/2025	$20,516.22	$20,516.22	$0.00	$ 24,000.00	TBD		20-20	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	TDSM000016 - SR-138 at 60th St W Roundabout - Caltrans Plan Reviews	This project will include: Plan review and permits. The project is administered by Caltrans.	This is a Caltrans project (IDI# EA 35490) proposing to construct a single-lane roundabout at the intersection of State Route (SR) 138 (or West Avenue D) and 60th Street (St) West (W), in Los Angeles County. Public Works (TSM, DES, TPP, City Services & Bikeway Coordination, LDD, SMPM, RMD, OSD, and GMED) to provide plan review and permitting service ONLY.	intersection of State Route (SR) 138 (or West Avenue D) and 60th Street (St) West (W)	07/01/2020	12/31/2024	$19,950.98	$17,046.42	$2,904.56	$ 25,000.00	Yes	Complete Streets	20-20	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000142 - East Los Angeles - Humphreys Ave and Dozier St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install a multi-way stop control at the intersection of Humphreys Avenue and Dozier Street.	Humphreys Ave and Dozier St	07/01/2023	06/30/2025	$25,216.45	$25,216.45	$0.00	$ 26,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000183 - Altadena - Calaveras St btw Marengo Ave and Santa Anita Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions along Calaveras Street between Marengo Avenue and Santa Anita Avenue.	Calaveras St btw Marengo Ave and Santa Anita Ave	12/01/2023	06/30/2025	$12,994.23	$12,994.23	$0.00	$ 27,000.00	TBD		20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000168 - Santa Monica Mountains - Kanan Rd and Troutdale Dr	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Extend left turn pocket located at the eastern approach of Kanan Road to meet vehicle demand for left turn movements, and installation of delineators at the west approach of Kanan Road to reduced illegal lane usage and turning movements.	Kanan Rd and Troutdale Dr	10/01/2023	06/30/2025	$4,390.18	$4,390.18	$0.00	$ 27,500.00	TBD		20-20	39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000181 - Sunrise Village - Abbeywood Ave btw Springland Dr and Tagus St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Abbeywood Avenue between Springland Drive and Tagus Street.	Abbeywood Ave btw Springland Dr and Tagus St	12/01/2023	12/31/2024	$2,604.66	$2,604.66	$0.00	$ 28,050.00	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001704 - Whittier Narrows - Rosemead Bl at Gallatin Rd	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Traffic Signal Upgrade.	upgrade the traffic signal at the intersection of Rosemead Boulevard at Gallatin Road.	Rosemead Boulevard at Gallatin Road, in the unincorporated County of Los Angeles community of Whittier Narrows	08/05/2021	09/30/2024	$17,469.09	$170.92	$17,298.17	$ 30,000.00	TBD		20-20	48.58	32	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000170 - Altadena - Altadena Dr and Mendocino Ln/Crescent Dr	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install wrap-around edge line striping at all four corners of the intersection of Altadena Drive and Mendocino Lane/Crescent Drive.	Altadena Dr and Mendocino Ln/Crescent Dr	10/01/2023	06/30/2025	$18,161.80	$18,161.80	$0.00	$ 30,000.00	TBD		20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001858 - East Los Angeles - Eastern Ave at Eagle St	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development	New Traffic Signal.	Install a traffic signal at Eastern Avenue and Eagle Street.	Eastern Avenue and Eagle Street	12/16/2023	07/01/2026	$27,303.45	$27,303.45	$0.00	$ 30,000.00	Yes	Technologies	20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000137 - La Crescenta-Montrose - Cloud Ave and Alabama St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install signing and striping for stop control at the south approach of the intersection of Cloud Avenue and Alabama Street	La Crescenta-Montrose - Cloud Ave and Alabama St	08/01/2023	06/30/2025	$21,094.50	$21,094.50	$0.00	$ 33,000.00	TBD		20-20	44	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000121 - Florence-Firestone - Bandera St and 87th St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install multi-way stop controls at the intersection of Bandera Street and 87th Street.	Florence-Firestone - Bandera St and 87th St	07/01/2023	06/30/2025	$13,013.72	$13,013.72	$0.00	$ 34,000.00	TBD		20-20	57	33	42
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000194 - Lake Hughes - Trail K btw Trail N and Elizabeth Lake Rd	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Implement white edge line striping on Trail K between Elizabeth Lake Road and Trail N / Lakeshore Drive and implement stop control on the north and south approaches of the Trail K and Trail N / Lakeshore Drive intersection.	Trail K between Elizabeth Lake Road and Trail N / Lakeshore Drive and at the intersection of Trail K and Trail N / Lakeshore Drive	01/01/2024	06/30/2025	$9,333.23	$9,333.23	$0.00	$ 35,000.00	TBD		20-20	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000165 - Castaic - Canyon Hills Rd/Sloan Canyon Rd and Sloan Canyon Rd	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install driver feedback signs on Canyon Hills Road/Sloan Canyon Road and adjust the existing delineators at the intersection of Canyon Hills Road/Sloan Canyon Road and Sloan Canyon Road (private).	Canyon Hills Rd/Sloan Canyon Rd and Sloan Canyon Rd	10/16/2023	06/30/2025	$9,892.29	$9,892.29	$0.00	$ 40,000.00	TBD		20-20	40	23	27

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000176 - East Los Angeles - Eastern Ave btw 3rd St and Whittier Bl	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety) | Signing/Striping Mitigate speeding with additional speed limit signs and edge line striping.	Eastern Ave btw 3rd St and Whittier Bl	11/01/2023	06/30/2025	$22,695.55	$22,695.55	$0.00	$ 40,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000196 - Athens-Westmont - 126th St btw Western Ave and Normandie Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install speed cushions on 126th Street between Western Avenue and Normandie Avenue.	126th St btw Western Ave and Normandie Ave.	12/18/2023	06/30/2025	$35,280.72	$35,280.72	$0.00	$ 40,000.00	TBD		20-20	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000178 - Florence-Firestone - Wisdom St btw 73rd St and 74th St	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) | Install pavement markings Modify/restore striping and install raised pavement markers along the centerline striping on Wisdom Street.	Wisdom St btw 73rd St and 74th St	10/16/2023	06/30/2025	$38,525.98	$38,525.98	$0.00	$ 40,000.00	TBD		20-20	57	33,35	42
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000134 - Altadena - Figueroa Dr btw Windsor Ave and Lincoln Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install driver feedback signs on Figueroa Drive between Windsor Avenue and Lincoln Avenue.	Altadena - Figueroa Dr btw Windsor Ave and Lincoln Ave	07/19/2023	06/30/2025	$15,794.42	$15,794.42	$0.00	$ 48,000.00	TBD		20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000146 - View Park/Windsor Hills - Mount Vernon Dr btw Presidio Dr and Angeles Vista Bl	This project will include: Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety) | Traffic calming measures Implement various traffic calming measures along Mount Vernon Drive between Presidio Drive and Angeles Vista Boulevard to deter speeding. Traffic calming measures include a traffic circle at the intersection of Mount Vernon Drive and Homeland Drive/Mullen Avenue and a delineated two-way left turn lane along Mount Vernon Drive between Presidio Drive and Angeles Vista Boulevard.	Mount Vernon Dr btw Presidio Dr and Angeles Vista Bl	11/01/2023	06/30/2025	$46,015.18	$46,015.18	$0.00	$ 50,000.00	TBD		20-20	55	28	37
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	RDC0016580 - City Terrace Dr @ Eastern Av-Intersection Improvements	This project will include: Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Design and implement quick-build roadway safety enhancements and Traffic Signal Upgrades.	East Los Angeles - Eastern Av at City Terrace Dr.	02/01/2019	06/30/2025	$11,040.45	$11,040.45	$0.00	$ 60,000.00	Yes	Complete Streets, Technologies	20-20	51	24	34
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR0000026 - View Park/Windsor Hills - Overhill Dr n/o Springdale Dr	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development | Install Guardrail. | The study involves developing a list of alternatives with estimated construction costs to reduce the likelihood of collisions on the southbound lane of Overhill Drive near Springdale Drive. The alternatives will be summarized in a memo, including current deficiencies of the southbound lane.	View Park community	05/20/2021	12/31/2025	$60,964.37	$0.00	$60,964.37	$ 70,000.00	TBD		20-20	54	30	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016531 - Lake Hughes Rd S/o MM 5.26 Slope Repair On-Sys (2021DECSTM)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Roadway, shoulder and slope repair	Lake Hughes Rd S/o MM 5.26	02/22/2022	12/31/2024	$622.47	$0.00	$622.47	$ 70,000.00	No		20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	RDC0016537 - Countywide Safe Routes to School Program Development	This project will include: Public Works Staffing | develop a county wide Safe Routes to School Program.	Unincorporated Los Angeles County.	03/16/2022	12/31/2027	$0.00	$0.00	$0.00	$ 75,000.00	TBD		20-20	34,39,40,41,42,43,44,46,48,49,51,52,53,54,55,56,57,61,62,64,65,66,67,69	20,22,23,24,25,26,27,28,30,33,34,35,36	23,26,27,28,29,30,31,32,34,35,36,37,38,42,43,44,45
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001792 - Unincorporated South Whittier - Imperial Highway at Marquardt Avenue	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Traffic signal, signage, ramp and crosswalk improvements	This project is located on the border of the unincorporated community of South Whittier and the City of Santa Fe Springs. The intersection is jurisdictionally shared between Los Angeles County and the City of Santa Fe Springs.	06/01/2022	07/01/2027	$15,418.26	$13,213.80	$2,204.46	$ 88,000.00	No		20-20	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDS0001649 - Marina Del Rey - Via Marina at Channel Walk	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install new traffic signal. | The objective of this project is to install a new traffic signal at the intersection of Via Marina at Channel Walk.	Via Marina at Channel Walk, in the unincorporated County of Los Angeles community of Marina Del Rey.	01/01/2025	06/30/2025	$0.00	$0.00	$0.00	$ 90,000.00	Yes	Complete Streets	20-20	62	26	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDS0001649 - Marina Del Rey - Via Marina at Channel Walk	This project will include: Cost Estimating,Document Preparation,Preliminary Design | New Traffic Signal. | The objective of this project is to install a new traffic signal at the intersection of Via Marina at Channel Walk.	Via Marina at Channel Walk, in the unincorporated County of Los Angeles community of Marina Del Rey.	02/01/2025	07/02/2025	$0.00	$0.00	$0.00	$ 90,000.00	Yes	Complete Streets	20-20	62	26	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Lennox - Hawthorne Bl (104th St. to 111th St) - Vision Zero Traffic Safety Enhancements - Phase 2	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Install traffic safety enhancements. | All cost.	Hawthorne Bl 104th St to 111th St.	07/01/2023	12/31/2025	$0.00	$0.00	$0.00	$ 100,000.00	TBD	Complete Streets	20-20	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016345 - Mednik Av @ Fisher St Curb Ramps Installation (FA201901)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development,Right of Way | The project is on hold.	NW & SW Corner of Mednik Av @ Fisher St	10/04/2018	06/30/2025	$51,940.86	$0.00	$51,940.86	$ 100,000.00	Yes	Complete Streets	20-20	51	24	40
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001584 - South Antelope Valley - 30th Street East at Avenue P	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | New traffic signal.	The intersection of 30th Street East and Avenue P, in the unincorporated community of South Antelope Valley in Supervisorial District 5, adjacent to the City of Palmdale and Los Angeles Airport-Palmdale.	07/01/2020	12/31/2024	$58,947.50	$0.00	$58,947.50	$ 100,000.00	No		20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001743 - Athens-Westmont - Vermont Av at 98th St	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | New Traffic Signal. | Install a new traffic signal at the intersection of Vermont Avenue at 98th St.	This project is located at the intersection of Vermont Avenue at 98th Street, in the unincorporated County of Los Angeles community of Athens/Westmont and the City of Los Angeles.	04/01/2021	07/01/2026	$21,767.87	$13,852.39	$7,915.48	$ 100,000.00	TBD		20-20	62	30	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	TDSM000226 - Unincorporated East La Mirada-Lambert Road at Sugar Grove Drive (see TSM0010256)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Provide funding for City to install new corndult crossings, laterals, pull box, new controller cabinet and pull cables for intending traffic signal operation (Change order work only) | Provide funding for the City of Whittier's contractor to proceed with change order work for traffic signal improvement in unincorporated jurisdiction. TDSM0000226 is the RMRA-funded portion of the TSM0010256 project.	Lambert Road at Sugar Grove Drive in unincorporated East La Mirada within the Fourth Supervisorial District	07/01/2024	12/20/2024	$0.00	$0.00	$0.00	$ 100,000.00	No		20-20	64	34	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2503002 - Agua Dulce - Sierra Hwy (Phase 3) - Davenport Rd to Center Street	This project will include: The primary objective of this project is to rehabilitate 2.5 miles of a major road. The project includes the following proposed work: - Pavement prep work - Pavement rehabilitation	Unincorporated Community of Agua Dulce	05/12/2023	12/31/2024	$110,646.27	$110,646.27	$0.00	$ 120,000.00	TBD		20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	RDC0016480 - Normandie Av (95th St to 110th St) - Vision Zero Traffic Safety Enhancements	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Implement the following traffic safety enhancements: High visibility crosswalks (26 crosswalks at 7 intersections), Leading Pedestrian Intervals (5 intersections), Curb extensions, paint and bollard (64 corners at 17 intersections)	This project is located on Normandie Av between 95th St and 110th St in the unincorporated community of Westmont.	03/01/2021	12/31/2024	$92,852.46	$27,193.57	$65,658.89	$ 130,000.00	Yes	Complete Streets	20-20	59	30	37

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016535 - Firestone Bl Vision Zero Traffic Safety Enhancements (Phase 3)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Scope of Work is Firestone Boulevard (from Miramonte Bl to Grape St) identified in the County's Vision Zero Action Plan as the No. 1 Collision Concentration Corridor in Los Angeles County. As part of the County's Vision Zero initiative, Public Works will install high visibility crosswalks and curb extensions (using flexible posts and paint) at select intersections (TBD) along Firestone Boulevard (Central Avenue to Alameda Street).	Firestone Bl from Central Av to Alameda St (various locations, TBD)	03/16/2022	06/30/2025	$665.54	$0.00	$665.54	$ 150,000.00	Yes	Complete Streets	20-20	59	32	40
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1104004 - Avocado Heights - Metro I-605 / Valley Bl Interchange	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Road construction and installation and reconstruction of new and existing traffic signals, installation of pre-signal operation at an existing traffic signal with adequate advance preemption time as part of Metro's I-605 / Valley Blvd Interchange Project. | Combined project - Bassett - I-605 Freeway/Valley Boulevard/Temple Avenue Safety improvements.	Vicinity of I-605 Freeway/Valley Boulevard/Temple Avenue	07/01/2020	06/30/2025	$125,290.14	$21,254.36	$104,035.78	$ 150,000.00	No		20-20	57	22	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	TDSM000169 - Sun Village - 110th St E and Avenue R Roadway Improvements	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Implement Multi-Way Stop Control / Flashing Traffic Control at the intersection of 110th Street East and Avenue R, implement Multi-Way Stop Control / at the intersection of 107th Street East and Avenue R, install white edge line striping on both sides of 110th Street East between Palmdale Boulevard and Avenue R-4 and on both sides of Avenue R between 102nd Street East and 112th Street East, update the existing marked crosswalks to continental style crosswalks at the intersection of 105th Street	110th St E and Avenue R Roadway Improvements	11/16/2023	06/30/2025	$63,924.18	$63,924.18	$0.00	$ 150,000.00	TBD		20-20	39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	RDC0016483 - Los Nietos - Norwalk Bl (Mines St to Broadway) Vision Zero Initiative Traffic Safety Enhancements	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Public Works is currently scoping this project. Potential traffic safety enhancements may include high visibility crosswalks, Leading Pedestrian Intervals, curb extensions (paint and bollard), and edge-line striping	This project is located on Norwalk Bl between Mines St and Broadway in the unincorporated community of West Whittier/Los Nietos.	03/01/2021	06/30/2025	$114,765.75	$90,728.65	$24,037.10	$ 150,000.00	Yes	Complete Streets	20-20	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDSM000047 - Redondo Beach Boulevard TSSP - Artesia Boulevard to Vermont Avenue (See TSM0010260)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of the Rosecrans Avenue/Redondo Beach Boulevard/Prairie Avenue Traffic Signal Synchronization Project is to improve the movement of vehicles and decrease the amount of time motorists will be stopped at red traffic signals. The project will: -Upgrade 18 traffic signals -Provide additional vehicle detection to enable operation as a fully actuated signal -Synchronize traffic signals | This project ID is created to provide the supplemental (RMRA) funding for TSM0010260.	Redondo Beach Boulevard between Artesia Boulevard to Vermont Avenue Gardena, Los Angeles, Lawndale, Redondo Beach	09/23/2025	04/03/2028	$0.00	$0.00	$0.00	$ 150,000.00	TBD		20-20	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1108004 - Industry - 6th Av (ABO)(IND)	This project will include: Document Preparation,Preliminary Design | Rehabilitate 0.8 miles of local roads. | The primary objective of this project is to rehabilitate 0.8 miles of local roads, including roadway reconstruction. The cost is only the County's share for document review.	Unincorporated County community of Avocado Heights and City of Industry	07/01/2019	06/30/2025	$2,490.41	$845.65	$1,644.76	$ 173,000.00	No		20-20	57	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001809 - Agua Dulce Canyon Road between Darling Road and Sunny Brook Lane	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install single yellow flashing beacons with existing W1-3(MOD) sign and W13-1P(20) plaque approaching the reverse curve on Agua Dulce Canyon Road between Darling Road and Sunny Brook Lane. | All costs	Agua Dulce Canyon Road between Darling Road and Sunny Brook Lane in the unincorporated community of Agua Dulce	11/01/2023	07/01/2026	$24,355.04	$24,355.04	$0.00	$ 200,000.00	No		20-20	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Other	TDSM000123 - South Whittier - Mills Ave btw Telegraph Rd and Mulberry Dr	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Preparation of Signing and Striping Plans and Loop Restoration Plans along Mills Avenue from Telegraph Road to Mulberry Drive. Quick-build improvements include reconfiguring the lane lines with the installation of edgeline striping, continental crosswalks, painted curb extensions, and raised reflective markers.	South Whittier - Mills Ave btw Telegraph Rd and Mulberry Dr	07/01/2023	06/30/2025	$203,533.01	$203,533.01	$0.00	$ 210,000.00	TBD		20-20	64	34	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016530 - Lake Hughes Rd near MM 0.45 Shoulder Repair On-System (2021DECSTM)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Road and shoulder repair by Force Account using rip rap and enviroblock	Lake Hughes Rd at approximately house number 43640 (MM 0.45)	02/22/2022	12/31/2024	$1,557.81	$0.00	$1,557.81	$ 250,000.00	No		20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001568 - Unincorporated Covina - Sunflower Ave at Cypress St	This project will include: Cost Estimating,Document Preparation,Preliminary Design | New Traffic Signal. | This project's objective is to install a new traffic signal. It was delayed for additional investigation.	Sunflower Ave and Cypress Street In the unincorporated community of Charter Oak.	07/01/2019	03/10/2025	$224,024.34	$7,320.21	$216,704.13	$ 250,000.00	Yes	Complete Streets	20-20	48	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001585 - Lake Hughes Road - Elizabeth Lake Road to Ridge Route Road	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install chevron signs and curve advance warning signs. | TDS0001572: San Francisquito Canyon Road and Lake Hughes Road Signage Project, TDS0001585: Lake Hughes - Lake Hughes road to Ridge Route Road, and TDS0001586: San Francisquito Canyon Road projects will be combined into TDS0001572 for the construction phase.	Unincorporated Castaic - Lake Hughes Road - Elizabeth Lake Road to Ridge Route Road	05/08/2018	07/16/2026	$219,739.58	$12,834.60	$206,904.98	$ 250,000.00	No		20-20	36,38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4202001 - Century Boulevard - Central Avenue to Success Avenue	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Road Resurfacing.	Century Boulevard - Central Avenue to Success Avenue	11/01/2023	06/30/2025	$15,680.73	$15,680.73	$0.00	$ 250,000.00	TBD		20-20	57	35	42
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001520 - Hacienda Heights Community - Hellburton Road at Stimson Avenue	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Traffic Signal Upgrade – Install Protected LT Phasing. Installation of fully-protected left-turn phasing for eastbound and westbound traffic.	Hacienda Heights Community - Hellburton Road at Stimson Avenue	07/01/2017	06/30/2025	$34,480.04	$34,480.04	$0.00	$ 250,000.00	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016536 - Lennox - Hawthorne Bl (104th St to 111th St)-Vision Zero Traffic Safety Enhancements	This project will include: Active Transportation Plan,Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Design and grant application for Lennox Community Hawthorne Bl-104th St to 110th St Vision Zero Traffic Safety Enhancements.	Unincorporated Lennox area.	03/16/2022	08/30/2025	$204,011.16	$38,914.60	$165,096.56	$ 275,000.00	Yes	Complete Streets	20-20	62	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001794 - South Antelope Valley - Avenue N at 50th Street East	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development,Right of Way | The objective of this project is to install a traffic signal at the intersection of Avenue N at 50th Street East.	This project is at the intersection of Avenue N and 50th Street East in the unincorporated community of South Antelope Valley	03/09/2022	03/20/2029	$217,276.26	$44,435.14	$172,841.12	$ 295,000.00	TBD		20-20	36	21	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDSM000050 - Imperial Highway TSSP - Sundale Avenue to Budlong Avenue (see TSM0010253)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of the Imperial Highway Traffic Signal Synchronization Project, from Sundale Avenue to Budlong Avenue, is to improve the movement of vehicles and decrease the amount of time motorists will be stopping at red traffic signals. The project will oUpgrade 11 traffic signals oTiming and signal improvements oPlace vehicle detectors in the pavement to detect the presence of vehicles oSynchronize traffic signals along the route | TDSM000050 is the RMRA-funded portion of TSM0010253—advertising in May 2025.	Community of Athens Westmont, the City of Hawthorne, the City of Inglewood, and Caltrans.	05/09/2024	12/21/2027	$640.97	$640.97	$0.00	$ 300,000.00	TBD		20-20	61	35	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1107002 - West Puente Valley - Barrydale St, Et Al	This project will include: Preserve local roads. | The proposed work includes micro-milling to improve road ride-ability; scrub seal to seal cracks; and slurry seal to preserve the pavement and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement. Needed sidewalk, curb, and gutter repair as well as installation of curb ramps will also be performed.	Various local roads in the West Puente Valley community of the unincorporated County of Los Angeles.	08/01/2023	12/31/2028	$22,405.42	$22,405.42	$0.00	$ 300,000.00	TBD		20-20	48	30	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001795 - South Antelope Valley - 50th Street East and Avenue P	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The objective of this project is to install a traffic signal at the intersection of 50th Street East and Avenue P.	This project is at the intersection of 50th Street East and Avenue P in the unincorporated community of South Antelope Valley in the Fifth Supervisorial District.	03/09/2022	03/09/2027	$242,425.59	$57,652.14	$184,773.45	$ 300,000.00	TBD		20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001668 - West Whittier/Los Nietos - Norwalk Bl at Reichling Ln	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Install additional traffic signal equipment and upgrade pedestrian equipment at the intersection of Norwalk Boulevard and Reichling Lane. | Final plans early 2022, NTP July 2022. Total project cost includes design and construction.	Intersection of Norwalk Boulevard and Reichling Lane in the unincorporated County community of West Whittier.	11/20/2019	10/10/2024	$271,084.49	$7,391.34	$263,693.15	$ 366,000.00	Yes	Complete Streets	20-20	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDSM000049 - El Segundo Boulevard TSSP - Illinois Street to Vermont Avenue (see TSM0010254)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of the El Segundo Boulevard Traffic Signal Synchronization Project, from Illinois Street to Vermont Avenue, is to improve the movement of vehicles and decrease the amount of time motorists will be stopping at red traffic signals. The project will oUpgrade 13 traffic signals oTiming and signal improvements oPlace vehicle detectors in the pavement to detect the presence of vehicles | TDSM000049 is the RMRA-funded portion of the TSM0010254 project.	Community of Del Aire and Wiseburn, the City of Hawthorne, the City of El Segundo, and Gardena.	04/29/2025	08/14/2028	$0.00	$0.00	$0.00	$ 400,000.00	TBD		20-20	66	24	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	TDSM000048 - Avalon Boulevard TSSP - 126th Street to Sepulveda Boulevard (see TSM0010252)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of the Avalon Boulevard Traffic Signal Synchronization project, from 126th Street to Sepulveda Boulevard, is to improve the movement of vehicles and decrease the amount of time motorists will be stopping at red traffic signals. The project will: 1. Upgrade 28 traffic signals 2. Timing and signal improvements 3. Place vehicle detectors on the pavement to detect the presence of vehicles 4. Synchronize traffic signals along the route | TDSM000048 is the RMRA-funded portion of the TSM0010252 project.	Traffic Signal Synchronization Program - 31 intersections along Avalon Boulevard	06/24/2025	08/17/2027	$0.00	$0.00	$0.00	$ 400,000.00	Yes	Complete Streets, Technologies	20-20	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001739 - View Park/Windsor Hills - Angeles Vista Blvd at 48th St	This project will include: Cost Estimating,Document Preparation,Project Scope Development,Right of Way | Install a new traffic signal at the intersection of Angeles Vista Boulevard and 48th Street.	Angeles Vista Boulevard and 48th Street, in the unincorporated County of Los Angeles community of View Park	07/01/2020	05/13/2025	$406,361.97	$89,225.57	$317,136.40	$ 450,000.00	No		20-20	54	30	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2503003 - Agua Dulce - Sierra Highway (Phase IV) - Center Street to Agua Dulce Canyon Road	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to rehabilitate 3 miles of a major road. The project includes the following proposed work: - Pavement prep work - Pavement rehabilitation	Unincorporated Community of Agua Dulce.	01/26/2023	04/30/2025	$102,790.33	$55,648.66	$47,141.67	$ 495,000.00	TBD		20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001609 - Altadena-Mariposa Street Road Diet	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Signing/Striping. | Altadena Town Council requested Public Works provide traffic calming devices, diagonal parking, and handicapped parking at the frontage of Altadena Public Library. The project scope includes installing a class II bike lane, reducing traffic to one lane in each direction, and adding diagonal parking to the frontage of Altadena Public Library. The project will also include signing and striping improvements.	Mariposa Street from Fair Oaks Avenue to Lake Avenue in the unincorporated County of Los Angeles community of Altadena.	07/01/2020	12/31/2025	$103,932.21	$56,869.25	$47,062.96	$ 500,000.00	Yes	Complete Streets	20-20	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001728 - Marina Del Rey - Admiralty Way at California Yacht Club Driveway	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | New Traffic Signal | Install a new traffic signal at the intersection of Admiralty Way at California Yacht Club Driveway.	Admiralty Way at California Yacht Club Driveway, in the unincorporated County of Los Angeles community of Marina Del Rey	07/06/2021	06/30/2025	$487,208.24	$91,646.71	$395,561.53	$ 500,000.00	TBD		20-20	62	26	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001592 - La Crescenta - Foothill Blvd at Glenwood Ave	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The objective of this project is to install a traffic signal at the intersection of Foothill Blvd and Glenwood Ave. | Total cost	This project is at the intersection of Foothill Blvd and Glenwood Ave in the unincorporated community of La Crescenta.	11/01/2023	06/30/2025	$23,847.95	$23,847.95	$0.00	$ 600,000.00	No		20-20	44	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001721 - La Crescenta - Foothill Blvd at Cloud Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | New Traffic Signal. | Install new traffic signal on Foothill Boulevard at Cloud Avenue.	Foothill Boulevard and Cloud Avenue in the unincorporated County community of La Crescenta-Montrose	10/21/2019	12/24/2025	$534,262.01	$136,153.31	$398,108.70	$ 600,000.00	Yes	Technologies	20-20	43	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001833 - South Whittier - Mulberry Dr at Victoria Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The objective of this project is to install new traffic signals at the intersection of Mulberry Drive and Victoria Avenue. | All costs.	The project is at the intersection of Mulberry Drive and Victoria Avenue Unincorporated Community of South Whittier.	11/16/2023	06/30/2025	$13,183.71	$13,183.71	$0.00	$ 635,000.00	TBD		20-20	64	34	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001730 - View Park - Windsor Hills - Overhill Dr at 58th Pl/Orchid Dr	This project will include: Cost Estimating,Document Preparation,Preliminary Design | New Traffic Signal. | Install a new traffic signal at the intersection of Overhill Drive at 58th Place/Orchid Drive.	Overhill Drive at 58th Place/Orchid Drive, in the unincorporated County of Los Angeles community of View Park/Windsor Hills.	06/11/2020	06/30/2025	$449,602.90	$83,807.21	$365,795.69	$ 690,000.00	TBD		20-20	54	30	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001815 - Willowbrook - Avalon Boulevard at 127th Street	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | New Traffic Signal.	Avalon Boulevard at 127th Street	04/27/2023	07/01/2027	$14,536.99	$14,536.99	$0.00	$ 750,000.00	Yes	Technologies	20-20	66	35	43

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001572 - San Francisquito Canyon Road and Lake Hughes Road Signage Project	This project will include: Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | To enhance safety along San Francisquito Canyon Road and Lake Hughes Road, advance curve advisory signs and chevron signs will be installed in accordance with the current California Manual on Uniform Traffic Control Devices requirements. The project will also update existing signage along the road, including installing advance curve advisory speed signs and arrows for horizontal curves where applicable. | TDS0001572: San Francisquito Canyon Road and Lake Hughes Road Signage Project, TDS0001585: Lake Hughes—Lake Hughes road to Ridge Route Road, and TDS0001586: San Francisquito Canyon Road projects will be combined into TDS0001572 for the construction phase.	Install advance curve advisory signs and chevron signs in accordance with current California Manual on Uniform Traffic Control Devices requirements to enhance safety along San Francisquito Canyon Road and Lake Hughes Road. For San Francisquito Canyon Road, it begins at Elizabeth Lake Road to the City of Santa Clarita Boundary Line. For Lake Hughes Road, it begins at Elizabeth Lake Road to Ridge Route Road. The length of the entire project is approximately 42 miles.	02/12/2019	07/16/2026	$594,069.26	$217,147.59	$376,921.67	$ 750,000.00	No		20-20	36,38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	TDSM000191- Castaic - San Francisquito Canyon Rd btw Elizabeth Lake Rd and the City of Santa Clarita Boundary	This project will include: Public Works Staffing | Corridor Traffic Safety Study	San Francisquito Canyon Road between Elizabeth Lake Road and the City of Santa Clarita boundary approximately 1,260 feet north of Copper Hill Drive	12/16/2023	06/30/2025	$217,283.10	$217,283.10	$0.00	$ 787,000.00	No	Sustainability	20-20	34,40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001805 - View Park/Windsor Hills - Stocker Street at Don Lorenzo Drive	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | New Traffic Signal.	Stocker Street at Don Lorenzo Drive.	11/01/2023	07/01/2027	$2,326.17	$2,326.17	$0.00	$ 800,000.00	Yes	Technologies	20-20	55	28	37
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RMD1403001 - Rowland Heights - Brea Canyon Cutoff Road, et al.	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way | Road Resurfacing and Guardrail | This Project ID is created to fund resurfacing and guardrail work for Brea Canyon Cutoff Rd et al. - (RDC0016473 and TDSM0000015)	Brea Cyn Rd, Brea Cyn Cut-off Rd, Azusa Ave in Rowland Heights community	05/20/2021	06/01/2027	$681,851.55	$568,278.74	$113,572.81	$ 800,000.00	No		20-20	55	29	39
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001545 - South Whittier - Telegraph Rd at Victoria Av	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Installation of fully-protected left-turn phasing for eastbound traffic.	South Whittier - Telegraph Rd at Victoria Av	01/15/2020	11/07/2024	$559,569.04	$67,183.86	$492,385.18	$ 823,000.00	Yes	Technologies	20-20	57	32	32,38,39
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001820 - Stevenson Ranch - Poe Parkway and Hemingway Avenue	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | New Traffic signal at the intersection of Poe Parkway and Hemingway Avenue.	Intersection of Poe Parkway and Hemingway Avenue.	07/01/2023	06/30/2025	$13,744.19	$13,744.19	$0.00	$ 900,000.00	TBD		20-20	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4207002 - Willowbrook - Oris St, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to reconstruct 11.2 miles of residential roads. The project includes the following proposed work: oParkway improvements oCurb ramps upgrades oRoadway reconstruction	Various roadways within the Unincorporated Community of Willowbrook.	07/26/2021	03/02/2028	$254,765.16	$212,984.96	$41,780.20	$ 920,000.00	TBD		20-20	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	TDSM000046 - CEQA-TDM ordinance and VMT Mitigation Bank / Exchange	This project will include: Public Works Staffing | As needed, contract to prepare and review an ordinance related to the Transportation Demand Management and Vehicles Mile Traveled (VMT) Mitigation Bank and Exchange. This is to determine a proper methodology for mitigating VMT caused by private development, either by selling VMT reduction credits or by exchanging VMT generated by a project to another project in the vicinity that reduces VMT, in compliance with CEQA modifications that use VMT as criteria for determining environmental impact. | Combined PNs: TR31260003 TR31860000	This is a Countywide transportation mitigation measure.	12/01/2022	06/30/2025	$3,374.11	$3,374.11	$0.00	$ 960,000.00	No	Complete Streets	20-20	45,50,51,53,54,57,58,59,62,63,64,66,70	24,26,27,30,32,33,35	23,25,26,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD1102007 - Francisquito Avenue - From Big Dalton Avenue to California Avenue	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurfacing .70 mi of major st. | Grind 2 inches of existing asphalt pavement and pave 2 inches of asphalt.	Francisquito Avenue - From Big Dalton Avenue to California Avenue	03/21/2024	12/31/2024	$3,772.80	$3,772.80	$0.00	$ 978,000.00	TBD		20-20	48	22,30	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4108005 - East Los Angeles - Whiteside St, et al (Phase II)	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Resurface 2.1 miles of residential roads, parkway improvements, curb ramp upgrade. | The project cost includes design and construction. The project will be split into two phases for construction. The primary objective of this project is to resurface 2.1 miles of residential roads. The project includes parkway improvements, curb ramp upgrades, new sidewalks (as appropriate), and roadway resurfacing.	Various roadways within the Unincorporated Community of East Los Angeles.	07/01/2020	10/31/2028	$377,306.35	$27,088.34	$350,218.01	$ 1,009,000.00	Yes	Sustainability	20-20	51	24	34,40
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001671 - East Valinda/San Jose Hills - Gemini St at Azusa Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Traffic Signal Upgrade. | The objective of this project is to install left-turn pocket, cut back loops, add vehicle head, update push button, and install bike detection to an existing traffic signal at the intersection of Azusa Avenue at Gemini Street.	Intersection of Azusa Avenue at Gemini Street, in the unincorporated County of Los Angeles community of East Valinda.	03/07/2019	01/06/2027	$257,865.13	$99,535.87	$158,329.26	$ 1,064,000.00	Yes	Complete Streets	20-20	57	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4102003 - East Los Angeles - Downey Road	This project will include: Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Resurface 9.98 miles of roadway. | The proposed work includes cold milling and overlaying with a layer of rubberized asphalt concrete to preserve and provide a long-lasting finished driving surface. Needed sidewalk, curb, and gutter repair, traffic signal upgrades, and installation of curb ramps will also be performed.	Downey Road - 3rd Street to Olympic Boulevard.	05/17/2023	12/31/2024	$47,115.01	$47,115.01	$0.00	$ 1,140,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Sun Village / Roosevelt / Redman - Avenue P - 240th St East / 260th St East	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The proposed work includes cold mill existing pavement; cold-in-place recycling of roadway pavement; and place a layer of rubberized hot-mix asphalt over the CIR to provide a long lasting finished driving surface. | All costs. NTP February 2022	Unincorporated Community of Lake Los Angeles	11/17/2021	12/31/2025	$43,560.63	$6,863.75	$36,696.88	$ 1,200,000.00	No		20-20	36	21	23
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015570 - Circle Trail over Topanga Cyn Creek 53C-0970	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Circle Trail over Topanga Cyn Creek	03/01/2022	09/22/2027	$353,510.74	$319,703.85	$33,806.89	$ 1,250,000.00	TBD		20-20	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0012971 - Ladera Heights - Centinela Ave, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Feasibility Study,Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Reconstruct 1.2 miles of roadway, parkway improvements, curb ramp upgrade. | The proposed work includes cold mill asphalt concrete pavement, asphalt rubber hot mix, PCC driveways, cross gutters, curb ramps, box pads, sidewalks, manhole reconstruction and adjustment, traffic control, signage and striping, bioswale with landscaping.	Ladera Heights community - West Centinela Ave from Green Valley Cir to La Tijera Blvd. and South Centinela Ave from Jefferson Blvd to Compton Creek.	09/12/2023	12/31/2024	$717,863.28	$717,863.28	$0.00	$ 1,300,000.00	Yes	Sustainability	20-20	54	30	37,43

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001595 - Altadena - Woodbury Rd at Raymond Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The objective of this project is to install a traffic signal at the intersection of Woodbury Road and Raymond Ave. | Total cost.	This project is at the intersection of Woodbury Road and Raymond Ave in the unincorporated community of Altadena.	11/01/2023	06/30/2025	$6,492.94	$6,492.94	$0.00	$ 1,400,000.00	No		20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5503007 - Acton - Sierra Hwy - Crown Valley Rd to 411 Pl Eo Mountain Springs Rd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to rehabilitate 5.2 miles of majorlocal roads. | The proposed work includes cold mill existing pavement; cold-in-place recycling of roadway pavement; and place a layer of rubberized hot-mix asphalt over the CIR to provide a long lasting finished driving surface.	Unincorporated Community of Acton.	05/04/2021	07/08/2024	$879,270.40	$689,309.61	$189,960.79	$ 1,400,000.00	TBD		20-20	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR0000030 - Avenue E at Sierra Highway guardrail	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Road and Guardrail Realignment. | The primary objective of this project is to improve the truck turning radius at Av E and Sierra Highway. The project includes the following proposed work: - Widen Sierra Highway and shift the left-turn pockets. - Extend the Reinforced Concrete Box Culvert and relocate the 36-inch drain pipe. - Reconfigure the guardrail and restripe the roadway.	Unincorporated County community of North Lancaster.	06/01/2020	07/09/2030	$1,003,972.66	$313,823.03	$690,149.63	$ 1,500,000.00	TBD		20-20	36	21	23,25
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Traffic Control Devices	On-Call Traffic Signal & Safety Construction Contract C, Fiscal Years 2023-27	This project will include: Procurement of Public Works Equipment,Public Works Staffing,Repair and Servicing of Public Works Equipment | (TDS0001827, TDS0001828, TDS0001829, TDS0001830, TDS0001831): On-Call Traffic Signal & Safety Construction Contract B,C,D,E & F, Fiscal Years 2023-27. FY22-23 included: TMDRJUL19B: Traffic Plan Imp (July 2022); TR31270000: On-Call Traffic Signal & Safety Cost Cont A; FY2023-24 included: TDS0001729: On-Call Traffic Signal Cnst FY 2019-20, Cont B, TDS0001753: On-Call Traffic Signal Cnst, FY 2020-21, & TDS0001629 - On-Call Traffic Signal Construction FY 2019-20.	Various locations Countywide. This is to support individual projects.	04/30/2020	06/30/2027	$888,710.22	$375,047.32	$513,662.90	$ 1,500,000.00	Yes	Complete Streets, Technologies	20-20	38,38,39,41,43,44 ,45,46,48,49,50,5 1,52,53,54,55,57, 58,59,62,63,64,68 ,70	18,20,21,22,23,24 ,25,26,27,29,30,3 2,33,34,35	23,25,27,28,29,30 ,32,33,34,35,37,3 8,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	TDSM000051 - Slauson Avenue/Mulberry Drive TSSP - Paramount Boulevard to Scott Avenue (see TSM0010470)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of the Slauson Avenue/Mulberry Drive from Paramount Boulevard to Scott Avenue Traffic Signal Synchronization Project is to improve the movement of vehicles and decrease the amount of time motorists will be stopping at red traffic signals. The project will o Upgrade 23 traffic signals oPlace detectors along the route to detect the presence of vehicles oSynchronize traffic signals along the route | TDSM000051 was created to track the expenditure for the traffic scope of TSM0010470 only.	Unincorporated Communities of South Whittier and West Whittier/Los Nietos, and Cities of Pico Rivera, Santa Fe Springs, and Whittier.	07/01/2024	05/03/2027	$0.00	$0.00	$0.00	$ 1,540,000.00	TBD		20-20	56	30	37,43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001641 - South San Gabriel - Del Mar Av at Redding Av	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | New Traffic Signal. | The objective of this project is to install a new traffic signal at the intersection of Del Mar Avenue and Redding Avenue.	Intersection of Del Mar Avenue and Redding Avenue, in the unincorporated County of Los Angeles community of South San Gabriel.	05/21/2019	04/27/2027	$294,515.00	$115,413.58	$179,101.42	$ 1,697,000.00	TBD		20-20	49	22	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001736 - Stevenson Ranch - Pico Cyn Rd at Stevenson Ranch Parkway - TS Upgrade	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Traffic Signal Upgrade. | The objective of this project is to upgrade the traffic signal at the intersection of Pico Cyn Rd at Stevenson Ranch Parkway by upgrading the signal equipment, upgrading the curb access ramps, and cutting back the median nose.	Intersection of Pico Cyn Rd at Stevenson Ranch Parkway, in the unincorporated County of Los Angeles community of Stevenson Ranch.	02/03/2020	01/05/2027	$272,522.30	$139,586.32	$132,935.98	$ 1,742,000.00	TBD		20-20	38	27	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4204001 - Florence-Firestone - Nadeau St, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The primary objective of this project is to reconstruct 3.4 miles of various roadways. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrades - Roadway reconstruction	Various roadways within the Unincorporated Community of Florence-Firestone.	01/06/2022	10/31/2028	$831,355.51	$733,327.14	$98,028.37	$ 2,059,000.00	TBD		20-20	59	33	40,44
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	RMD1103003 - Valley Boulevard (ABO)(WAL)	This project will include: Public Works Staffing | Road Rehabilitation. The City of Walnut administers the project. | The proposed work includes cold-milling the existing pavement, pulverizing and stabilizing the remaining existing pavement with the underlying base material and/or soil to produce cement stabilized pulverized base (CSPB), and placing the hot-mix asphalt over the CSPB to provide a long lasting finished driving surface. Needed sidewalk, curb, and gutter repair as well as installation of curb ramps will also be performed.	Suzanne Road to 970' North of Somerset Drive	04/19/2023	12/31/2024	$724.83	$724.83	$0.00	$ 2,200,000.00	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	TDS0001825 - South Whittier - Imperial Hwy and Burgess Ave	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The objective of this project is to install traffic signals at the intersection of Imperial Highway and Burgess Avenue. | Total cost	Intersection of Imperial Highway and Burgess Avenue, which is jurisdictionally shared between the County of Los Angeles, in the unincorporated community of South Whittier, and the City of La Mirada.	11/01/2023	06/30/2025	$81,367.09	$81,367.09	$0.00	$ 2,200,000.00	TBD		20-20	64	30,34	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4105008 - East Los Angeles - Hubbard St et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Pavement preservation. | The proposed work includes micro-milling to improve road ride-ability and the look of the gutters; scrub seal to extend the road service life by sealing cracks; and slurry seal to preserve the pavement structure and provide a smoother, more finished driving surface. To better care for the environment, all aggregates (tiny rocks) used come from recycled pavement.	Various locations within the Unincorporated Community of East Los Angeles.	06/01/2023	06/30/2025	$65,081.26	$65,081.26	$0.00	$ 2,366,000.00	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001628 - Bouquet Canyon Rd at Vasquez Canyon Rd	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The objective of this project is to install new traffic signal.	Intersection of Bouquet Canyon Road and Vasquez Canyon Road in the unincorporated County of Los Angeles community of Agua Dulce.	11/19/2018	01/23/2025	$656,204.00	$220,400.54	$435,803.46	$ 2,450,000.00	No		20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016623 - Ralphs Ranch Rd, et al. Bridge Barrier Rail Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development | Establish concrete barriers	Ralphs Ranch Road, et al. includes County Bridges: 3204, 3365, 3366, 2213, 3333, 3437, 3775	11/01/2023	06/30/2025	$44,904.34	$44,904.34	$0.00	$ 2,580,000.00	Yes	Sustainability	20-20	34,40,42	23,24	27,32
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD5508002 - South Antelope Valley - 10th St East et al	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The primary objective of this project is to rehabilitate 2.2 miles of urban major and local roads. The project includes: - Curb ramps upgrade - Roadway rehabilitation | Combined projects: RMD5508002 - South Antelope Valley - 10th Street East, et al. - Pavement preservation RMD5525021 - 10th Street East Et. Al - Concrete Repairs	Various roadways within the Unincorporated County of South Antelope Valley	03/26/2024	06/30/2025	$334,349.75	$334,349.75	$0.00	$ 2,718,000.00	TBD		20-20	36	21	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3508001 - West Chatsworth - Lake Manor Dr, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Reconstruct 1.9 miles of residential roads, parkway improvements, curb ramps upgrade | Reconstruct 1.9 miles of residential roadway pavement using cold central plant recycled asphalt concrete pavement; construct sidewalks, driveways, curb and gutter, curb ramps, and cross gutters; install striping and pavement markings; and perform other appurtenant work.	West Chatsworth unincorporated community	10/02/2017	03/08/2027	$1,678,949.74	$684,095.15	$994,854.59	$ 2,864,100.00	Yes	Sustainability	20-20	45	27	25,30
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TDS0001618 - South Whittier-Leffingwell Road at Stamy Road (La Mirada)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | New Traffic Signal. | The objective of this project is to install traffic signals with marked crosswalks.	Intersections of Leffingwell Road/Stamy Road (East) and Leffingwell Road/Stamy Road (West), in the unincorporated County of Los Angeles community of South Whittier and East Whittier	10/01/2018	05/11/2027	$411,192.10	$76,352.70	$334,839.40	$ 2,995,000.00	Yes	Complete Streets	20-20	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5504007 - Littlerock/Sun Village - 90th Street East from Avenue T to Palmdale Boulevard	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Recon 3.1 miles of major. | RMD5503011 - Littlerock/Sun Village -90th Street East - Avenue T to Palmdale Bl -97th Street East - Avenue T to Pearblossom Hy superseded by RMD5504007.	Unincorporated county community of Little Rock - 90th Street East from Avenue T to Palmdale Boulevard.	03/01/2023	06/16/2025	$10,721.82	$10,721.82	$0.00	$ 3,710,000.00	TBD		20-20	39	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDS0001703 - Castaic - Castaic Road at Ridge Route Road and The Old Road at Parker Rd	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | New signals and road widening. | Install new traffic signals and widen the east approach of Parker Rd to accommodate a left-turn lane.	Castaic Rd at Ridge Route Rd and The Old Rd at Parker Rd	11/07/2022	06/30/2025	$3,111,653.88	$1,389,420.19	$1,722,233.69	$ 4,000,000.00	No		20-20	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015875 - Castaic - Hasley Hills South	This project will include: Bicycle Lane Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Reconstruct 5.8 miles of residential roads, parkway improvements, and curb ramps upgrade. The proposed work includes cold-milling enough existing pavement to produce cold central planted recycled pavement (CCPR); pulverizing and stabilizing the remaining existing pavement with the underlying base material and/or soil to produce cement-stabilized pulverized base (CSPB); and placing a layer of rubberized hot-mix asphalt over the CCPR on CSPB to provide a long-lasting finished driving surface. | RMD2525012 is to track the in-hose concrete work.	Castaic community, Hasley Hills neighborhood	07/01/2023	12/31/2024	$3,741,016.10	$3,741,016.10	$0.00	$ 4,000,000.00	Yes	Sustainability	20-20	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016527 - El Camino Village - Traffic and Pedestrian Safety Enhancements	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Traffic & Pedestrian Safety Enhancements design	Unincorporated El Camino Village (near El Camino College in South Bay)	11/16/2021	03/28/2028	$328,327.64	$146,652.40	$181,675.24	$ 4,050,000.00	Yes	Complete Streets	20-20	66	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	TDSM000038 - Washington Boulevard TSSP - Atlantic Boulevard to Whittier Boulevard	This project will include: Cost Estimating,Document Preparation,Project Scope Development,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | The primary objective of the Washington Boulevard from Atlantic Boulevard to Whittier Boulevard Traffic Signal Synchronization Project is to improve the movement of vehicles and decrease the amount of time motorists will be stopping at red traffic signals. oUpgrade 29 traffic signals oPlace detectors along the route to detect the presence of vehicles oSynchronize traffic signals along the route | This project ID is created to provide the supplemental funding for TSM0010285.	Community of West Whittier/Los Nietos and the Cities of Commerce, Montebello, Pico Rivera, Santa Fe Springs, and Whittier.	02/01/2024	12/01/2025	$9,523.72	$9,523.72	$0.00	$ 4,141,400.00	TBD		20-20	54,56	30,33	38,42
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0016093 - Santa Anita Canyon Rd-CA FLAP LA CR2N40(1) (ABO)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New) | The project includes repairs at five locations along approximately 3.12 miles of Santa Anita Canyon Road/Chantry Flat Road. The project was approved in August 2015 for a grant through California Federal Lands Access Program (CA FLAP). Under an agreement between the Federal Highway Administration (FHWA) and the County of Los Angeles, FHWA will design and administer construction of the project.	Cities of Arcadia, Monrovia, and Sierra Madre; Angeles National Forest	03/16/2023	12/31/2024	$2,137,424.46	$2,035,899.19	$101,525.27	$ 4,166,000.00	No		20-20	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4202002 - East Rancho Dominguez - Compton Boulevard, et al. Phase III	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development | Resurface 9.8 miles of major roadways, including parkway improvements and curb ramp upgrades. | The project is pending the construction of dry wells on Compton Bl (see SWQ0000064). Dry well construction is scheduled to be completed in the third quarter of 2026. Plans are substantially complete but will require updating before advertising. The project is planned to restart in June 2025 to prepare for construction to start in the first quarter of 2027.	Atlantic Avenue – Compton Bl to Rosecrans Av and Rosecrans Avenue – Atlantic Av to 1187 E/o Gibson Av.	01/11/2024	06/30/2025	$25,518.93	$25,518.93	$0.00	$ 4,400,000.00	TBD		20-20	65	35	43
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD2503009 - La Crescenta-Montrose - La Crescenta Avenue, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Rehabilitate 4.1 mi of major roads, including parkway improvements and curb ramp upgrades. | Construction of fine rubber modified asphalt concrete and cold in-place recycled asphalt concrete pavement; reconstruction of curb and gutter, sidewalk, driveways, and curb ramps on crushed miscellaneous base material; modification of traffic signals; striping and pavement markings; and the performance of other appurtenant work. RMD1567111 was canceled and work continues with RMD2503009.	Unincorporated La Crescenta-Montrose area surrounded by the Cities of Glendale and La Canada Flintridge.	01/02/2019	10/21/2030	$1,090,473.46	$210,663.55	$879,809.91	$ 5,533,000.00	Yes	Sustainability	20-20	43	25	28
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4108003 - East Los Angeles - Dennison St Et Al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Reconstruct 4.8 miles of residential roads, including Parkway improvements and Curb ramps upgrade. | The proposed work includes cold-mill enough existing pavement to produce cold central planted recycled pavement (CCPR); pulverize and stabilize the remaining existing pavement with the underlying base material and/or soil to produce cement stabilized pulverized base (CSPB); and place a layer of rubberized hot-mix asphalt over the CCPR on CSPB to provide a long lasting finished driving surface.	Various roadways within the Unincorporated Community of East Los Angeles.	06/01/2023	12/31/2024	$44,476.02	$44,476.02	$0.00	$ 6,056,000.00	Yes	Sustainability	20-20	52	24	36
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015913 - East Los Angeles - Whiteside Street et al Ph I	This project will include: Cost Estimating,Document Preparation,Maintenance Program Plan Development,Preliminary Design | Reconstruct 5.1 miles of residential roads, parkway improvements, curb ramp upgrade | RMD4128002: Bueleh Circle Drainage Improvement project is combined with RDC0015913.	East Los Angeles community bounded by Interstate 10, City of Los Angeles, and Indiana Street, and Woods Avenue from State Route 60 and Pomona Boulevard	10/17/2017	10/05/2027	$2,994,213.84	$223,810.42	$2,770,403.42	$ 6,700,000.00	Yes	Sustainability	20-20	51	24	34,40

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4404001 - East La Mirada – Imperial Highway Et Al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Reconstruct 2.7 miles of major roads. The project includes parkway improvements, and curb ramps upgrade.	Lambert Road, First Avenue, and Imperial Highway in the unincorporated community of East La Mirada	01/10/2019	01/23/2030	$1,106,135.58	$401,457.94	$704,677.64	$ 6,851,900.00	Yes	Sustainability	20-20	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD2504001 - Altadena - Altadena Dr and Washington Bl Roadway Improvement	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Roadway reconstruction 1.6 mi. | The primary objective of this project is to reconstruct 1.6 miles of major roadways. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrades - Roadway reconstruction	Various roadways within the unincorporated County community of Altadena.	11/07/2023	10/23/2025	$749,341.77	$749,341.77	$0.00	$ 11,100,000.00	Yes	Sustainability	20-20	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD4104002 - East Los Angeles Community – City Terrace Drive Et Al	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Reconstruct 3.1 miles of major roads, including parkway improvements, Traffic Signal Upgrades, traffic safety enhancements, and curb ramp upgrades. | Combined projects: RMD4104002 - East Los Angeles - City Terrace Dr, et al (Primary project). RDC0016543 - East Los Angeles - City Terrace Drive Vision Zero Traffic Safety Enhancements (VZ traffic safety enhancements). TDSM0000024 - East Los Angeles - City Terrace Drive, et al (Traffic control improvements).	Various roadways within the Unincorporated Community of East Los Angeles	02/06/2019	03/29/2029	$1,947,967.02	$518,301.62	$1,429,665.40	$ 11,500,000.00	Yes	Complete Streets, Sustainability, Technologies	20-20	51	24	34,40
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4408002 - South Whittier - Leland Ave, et al	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Installation (New),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Reconstruct 5.6 miles of residential roads including parkway improvements and curb ramps upgrade.	Unincorporated community of South Whittier bounded by Carmenita Road, Meyer Road, Laffingwell Road, and Telegraph Road.	05/12/2022	01/21/2025	$8,534,278.68	$3,360,266.89	$5,174,011.79	$ 11,600,000.00	Yes	Sustainability	20-20	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1408001 - Hacienda Heights Community - Leticia Drive et al Phase II	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Reconstruct 7.2 miles of residential roads, parkway improvements, curb ramps upgrade	Hacienda Heights bounded by Los Altos Drive, Hacienda Boulevard, Colima Road, Camino Del Sur, and Vallecito Drive	10/02/2017	09/10/2026	$2,738,436.12	$418,997.68	$2,319,438.44	$ 11,836,000.00	Yes	Sustainability	20-20	57	32	39
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD3208002 - Rosewood - 139th Street, et al. Phase II	This project will include: Cost Estimating,Document Preparation,Preliminary Design | Reconstruct 6.6 miles of residential roads. | The primary objective of this project is to reconstruct 6.6 miles of residential roads. The project includes parkway improvements, curb ramps upgrades, and roadway reconstruction. 54 curb ramps and 0.95 miles of sidewalk done during design.	Various roadways within the Unincorporated Community of West Rancho Dominguez.	01/21/2020	06/30/2026	$2,688,752.71	$201,822.83	$2,486,929.88	$ 12,100,000.00	Yes	Sustainability	20-20	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4108001 - Walnut Park – Walnut Street Et Al.	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Feasibility Study,Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Reconstruct 7.1 miles of residential roads, including parkway improvements and curb ramp upgrades, and Create pedestrian-friendly streets accessible to all users - install curb extensions, ADA ramps, and neatripe crosswalks.	Unincorporated Walnut Park community bounded by City of Huntington Park, Saville Avenue, and City of South Gate	08/04/2023	01/29/2025	$3,894,577.84	$3,894,577.84	$0.00	$ 12,422,000.00	Yes	Sustainability	20-20	59	33	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015726 - East Rancho Dominguez - Compton Bl, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 2.0 miles of major roadways. | The primary objective of this project is to reconstruct 2.1 miles of major roadways. The project includes parkway improvements, curb ramp upgrades, and roadway reconstruction.	Various roadways within the Unincorporated Community of East Rancho Dominguez.	02/21/2019	04/19/2028	$2,227,650.64	$431,995.07	$1,795,655.57	$ 13,200,000.00	TBD		20-20	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD1104001 - Avocado Heights San Jose Hills - Valley Boulevard	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Reconstruct 2.7 mi of majors. | The primary objective of this project is to reconstruct 2.7 miles of major roadways. The project includes parkway improvements, curb ramp upgrades, and roadway reconstruction.	Various roadways within the Unincorporated Community of Avocado Heights/San Jose Hills.	04/01/2019	08/12/2027	$1,805,525.70	$155,716.06	$1,649,809.64	$ 13,263,000.00	Yes	Sustainability	20-20	57	22	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RMD5508004 - Desert View Highlands - Mesquite Rd et al Phase II	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development | Road Reconstruction. | The proposed work includes cold-mill enough existing pavement to produce cold central plantad recycled pavement (CCPR); pulverize and stabilize the remaining existing pavement with the underlying base material and/or soil to produce cement stabilized pulverized base (CSPB); and place a layer of rubberized hot-mix asphalt over the CCPR on CSPB to provide a long lasting finished driving surface.	Local streets in the Desert View Highlands community.	07/01/2023	06/20/2028	$104,343.57	$104,343.57	$0.00	$ 16,200,000.00	Yes	Sustainability	20-20	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RMD4403002 - West Whittier - Los Nietos - Mines Bl, et al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Resurface 3.0 mi of majors and roundabout curb ext. | RMD4403002: The primary objective of this project is to rehabilitate 3.0 miles of major roads. The project includes parkway improvements, curb ramp upgrades, and roadway reconstruction. TDS0001624: Install a roundabout and curb extension at the intersection of Mines Boulevard at Gretna Avenue. Install curb extensions at the intersection of Mines Boulevard and Sorensen Avenue.	Various roadways within the Unincorporated Community of West Whittier Los Nietos.	02/29/2024	09/10/2030	$411,897.74	$411,897.74	$0.00	$ 16,856,000.00	Yes	Sustainability	20-20	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016595 - Florence-Firestone - Florence Firestone for All: Achieving Vision Zero In South LA	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Install traffic safety enhancements. | All costs.	Florence-Firestone community.	08/01/2023	12/31/2024	$111,695.21	$111,695.21	$0.00	$ 26,670,000.00	TBD	Complete Streets	20-20	57	33,35	42
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0014911 - Hacienda Heights - Colima Rd from Hacienda Bl to Halliburton Rd	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | Reconst Median and Traffic Signal. Upgrade | The primary objective of this project is to reduce traffic congestion along Colima Road within the project limits. - Pavement preservation - Road widening - New bike lanes - Landscape improvements - Additional travel lane in each direction between Halliburton Road and Fullerton Road - Traffic signal improvements	Colima Rd between Hacienda Bl and Halliburton Rd (as part of a larger grant funded project)	05/24/2010	08/31/2024	$19,157.20	$0.00	$19,157.20	$ 41,000,000.00	Yes	Complete Streets	20-20	57	32	39

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Safety	TDS0001688 - East Los Angeles - Cesar E Chavez Av at Alma Av	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Install Flashing Beacons. | The objective of this project consists various pedestrian safety improvements, including upgrading crosswalks, installing bulbouts, installing Rectangular Rapid-Flashing Beacons (RRFB's), ADA access ramps, communication, and other associated equipment at the intersections of East Cesar E. Chavez Avenue at Alma Avenue.	Intersection of East Cesar E. Chavez Ave at Alma Ave. in the unincorporated County community of East Los Angeles in Supervisorial District No. 1.	07/01/2020	09/29/2021	$274,097.68	$5,003.68	$269,094.00	$ 274,097.68	Yes	Complete Streets	20-20	51	24	40
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	RDC0015875 - Castaic - Hasley Hills South	This project will include: Bicycle Lane Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Reconstruct 5.8 miles of residential roads, parkway improvements, and curb ramps upgrade. The proposed work includes cold-milling enough existing pavement to produce cold central planted recycled pavement (CCPR); pulverizing and stabilizing the remaining existing pavement with the underlying base material and/or soil to produce cement-stabilized pulverized base (CSPB); and placing a layer of rubberized hot-mix asphalt over the CCPR on CSPB to provide a long-lasting finished driving surface. | RMD2525012 is to track the in-hose concrete work.	Castaic community, Hasley Hills neighborhood	10/04/2017	06/30/2023	$2,374,838.86	$10,751.78	$2,364,087.08	$ 2,374,838.86	Yes	Sustainability	20-20	38	21	25
Los Angeles County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	RMD5504001 - Canyon Country – Sierra Highway	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Reconstruct 1.1 miles of urban major road to repair the deteriorating pavement. The project includes pavement dig-outs associated with severe pavement distresses, parkway improvements, and curb ramps upgrade | Total project cost reflects all costs.	Unincorporated area of Canyon Country - City of Santa Clarita to Sand Canyon Road	12/17/2018	02/07/2023	$149,390.05	$74,589.50	$74,800.55	$ 149,390.05	Yes	Sustainability	20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	TDSM000034 - Los Nietos - Pioneer Boulevard, et al. (see RMD4402006)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Install new traffic signal at intersection of Pioneer and Saragosa and upgrade crosswalks | This project ID was created to track expenditures for traffic scope only. Future spending will be tracked under RMD4402006 (RP179).	Pioneer Boulevard and Saragosa Street	01/01/2019	06/30/2024	$0.00	$0.00	$0.00	$0.00	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	RMD1403001 - Brea Canyon Cutoff Road, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Installation and reconstruction of new and existing traffic signals, installation of pre-signal operation at an existing traffic signal with adequate advance preemption time as part of Metro's I-605 / Valley Blvd Interchange Project | The project TDSM000006: Baseatt - I-605 Freeway/Valley Boulevard/Temple Avenue Safety Improvements combined with RMD1104004. See RP580.	Vicinity of I-605 Freeway/Valley Boulevard/Temple Avenue	01/01/2021	06/30/2024	$0.00	$0.00	$0.00	$ 12,936.68	TBD		20-20	56	30	31
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RDC0015945 - Ingleside Way @ MM 0.11 to 0.18	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design | The primary objective of this project is to provide slope and road repair in the unincorporated Malibu area. The proposed work includes constructing a new wall to replace the existing deteriorating wall. The wall will stabilize the slope, protect the roadway, and secure access for residents. | Concept costs only	Unincorporated Malibu area.	04/09/2020	07/01/2023	$0.00	$0.00	$0.00	$0.00	No		20-20	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RDC0016518 - Chantry Flat Road Bridge at MM 2.95 and Retaining Wall Repair Off-System (2020 Bobcat Fire)	This project will include: Bridge Structure Rehab/Repair (Existing),Landscape Safety Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Bridge & Retaining Wall Repair. | Remove existing burned guardrails and posts. Constructing concrete bridge, Scaling in-board slope. And Retaining Wall Repair. Combined projects: RDC0016497: Santa Anita Cyn Rd/Chantry Flat Rd at MM2.95 Bridge & Slope Scaling Off-System (2020 Bobcat Fire). RDC0016499: Santa Anita Cyn.Rd 300' N/o MM 2.95 Retaining Wall Off-System (2020 Bobcat Fire).	Santa Anita Canyon Rd/Chantry Flat Rd at MM2.95, Big Pines Highway @ MM 1.22, Big Pines Highway 700' E/O MM 1.22, 198TH Street East 800' S/O MM 24.90, Tumbleweed Road MM 0.35 (Pallet Creek, BR No. 3578).	12/01/2020	06/30/2024	$1,671,192.28	$266.85	$1,670,925.43	$ 1,671,192.28	No		20-20	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDS0001694 - Palmdale Boulevard at 90th Street East, Traffic Signal, Et Al	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Installation and modification of traffic signals; reconstruction of curb, gutter, and curb ramps; and the performance of other incidental and appurtenant work. | Combined projects: TDS0001694: Palmdale Boulevard at 90th Street East, Traffic Signal, Et Al. TDS0001535: Littlerock- Palmdale Boulevard at 90th Street East. TDS0001534: Quartz Hill- Avenue L at 42nd St West.	The intersection of Avenue L and 42nd Street West in the unincorporated community of Quartz Hill in Supervisorial District 5 and the City of Lancaster.	08/07/2017	06/30/2024	$229,925.75	$349.61	$229,576.14	$ 229,925.75	No		20-20	36	21	23
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDS0001754 - West Valinda-West Puente Valley - Unruh Av at Giordano St	This project will include: Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | The objective of this project consists various pedestrian safety improvements, including installing high visibility crosswalks, Rectangular Rapid-Flashing Beacons (RRFB's), curb extensions, advanced pavement markings, and warning signs along Unruh Avenue at Giordano Street. | All costs.	Intersection of Unruh Avenue and Giordano Street, in the Unincorporated West Valinda-West Puente Valley community.	06/30/2023	06/30/2024	$967.90	$967.90	$0.00	$ 28,124.43	TBD		20-20	48.56	30	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD3205003 - West Carson – Milton Street, et al.	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Reconstruct 2.3 miles of residential roads. The project includes parkway improvements and curb ramps upgrade.	Unincorporated community of West Carson bounded by City of Los Angeles, Torrance Boulevard, and New Hampshire Avenue.	08/10/2022	03/31/2024	$1,327,420.33	$1,090.82	$1,326,329.51	$ 1,327,420.33	Yes	Sustainability	20-20	66	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000149 - Athens Village - San Pedro St at 122nd St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Leading pedestrian interval Rewire the traffic signal controller cabinet, install a new LACO-4E chip, and modify the traffic signal timing to implement leading pedestrian interval operation at the intersection of San Pedro St and 122nd St.	San Pedro St at 122nd St	08/01/2023	06/30/2024	$2,036.35	$2,036.35	$0.00	$ 2,036.35	Yes	Sustainability	20-20	65	35	43
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	TDSM000118 - Rowland Heights - Nogales St btw Honrose StKillian Av and Pathfindar Rd	This project will include: Public Works Staffing | Determine if a lane reduction is feasible along Nogales Street between Honore Street/Killian Avenue and Pathfinder	Rowland Heights - Nogales St btw Honrose StKillian Av and Pathfinder Rd	07/01/2023	06/30/2024	$2,338.56	$2,338.56	$0.00	$ 2,338.56	TBD		20-20	56	30	38

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000182 - Athens-Westmont - Normandie Ave and El Segundo Bl	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Traffic Signal Modification
Rotate the vehicle head assemblies on the northeast corner of Normandie Avenue at El Segundo Boulevard.	Normandie Ave and El Segundo Bl	12/01/2023	06/30/2024	$2,733.07	$2,733.07	$0.00	$ 2,733.07	TBD		20-20	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000185 - South Whittier - Lanning Dr btw Valley View Ave and Colima Rd	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Lanning Drive between Valley View Avenue and Colima Road.	Lanning Dr btw Valley View Ave and Colima Rd	12/01/2023	06/30/2024	$3,666.41	$3,666.41	$0.00	$ 3,666.41	TBD		20-20	64	34	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Other	TDSM000122 - Santa Monica Mountains - Malibu Canyon Rd near MM 1.50	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	To evaluate, design and install delineators to emphasize the turnout locations with pipe rails and to prepare the Signing and Striping Plans.	Santa Monica Mountains - Malibu Canyon Rd near MM 1.50	07/16/2023	06/30/2024	$4,636.29	$4,636.29	$0.00	$ 4,636.29	TBD		20-20	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000188 - an Jose Hills - Salais St btw Sandalwood Ave & Hambledon Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Salais Street between Sandalwood Avenue and Hambledon Avenue.	Salais St btw Sandalwood Ave & Hambledon Ave	12/16/2023	06/30/2024	$8,040.51	$8,040.51	$0.00	$ 8,040.51	TBD		20-20	48	30	31
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000143 - Hacienda Heights - Windrush Dr and White Cloud Dr	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Windrush Drive between White Cloud Drive and Hacienda Boulevard, and on White Cloud Drive between Avalo Drive and Windrush Drive.	Windrush Drive between White Cloud Drive and Hacienda Boulevard, and on White Cloud Drive between Avalo Drive and Windrush Drive.	08/01/2023	06/30/2024	$8,357.00	$8,357.00	$0.00	$ 8,357.00	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000189 - Ladera Heights - Kings Rd btw Slauson Ave and 64th St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Kings Road between Slauson Avenue and 64th Street.	Kings Rd btw Slauson Ave and 64th St	11/01/2023	06/30/2024	$8,770.14	$8,770.14	$0.00	$ 8,770.14	TBD		20-20	55.61	28.35	37.43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000139 - West Antelope Valley - Avenue I and 110th St W	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Implement all-way stop control at the intersection of Avenue I and 110th Street West.	Avenue I and 110th St W	07/16/2023	06/30/2024	$10,175.16	$10,175.16	$0.00	$ 10,175.16	TBD		20-20	34	23	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Other	TDSM000129 - Angeles National Forest - Devil's Punchbowl Rd	This project will include: Paving and/or Striping Installation (New Safety)	Install white edge line striping on both sides Devil's Punchbowl Road between DPNA parking lot and the main gate.	Angeles National Forest - Devil's Punchbowl Rd	08/01/2023	06/30/2024	$10,272.78	$10,272.78	$0.00	$ 10,272.78	TBD		20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000108 - West Whittier/Los Nietos - Choisser St btw Norwalk Bl and Vicki Dr	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Choisser Street between Norwalk Boulevard and Vicki Drive.	West Whittier/Los Nietos - Choisser St btw Norwalk Bl and Vicki Dr	04/01/2023	06/30/2024	$12,148.20	$12,148.20	$0.00	$ 12,148.20	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	TDSM000126 - East La Mirada - Lambert Rd btw 1st Ave and Grayling Ave	This project will include: Public Works Staffing	Evaluate curve advisory signage along Lambert Road between 1st Avenue and Grayling Avenue.	East La Mirada - Lambert Rd btw 1st Ave and Grayling Ave	08/16/2023	06/30/2024	$12,272.56	$12,272.56	$0.00	$ 12,272.56	TBD		20-20	64	34	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000136 -West Whittier/Los Nietos - Appledale Ave btw Rose Hedge Dr and Washington Bl	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Appledale Avenue between Rose Hedge Drive and Washington Boulevard.	West Whittier/Los Nietos - Appledale Ave btw Rose Hedge Dr and Washington Bl	08/16/2023	06/30/2024	$13,471.45	$13,471.45	$0.00	$ 13,471.45	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000152 - West Whittier/Los Nietos - Duchess Dr btw Mines Bl and Saragosa St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Duchess Drive between Mines Boulevard and Saragosa Street.	Duchess Dr btw Mines Bl and Saragosa St	10/01/2023	06/30/2024	$14,919.87	$14,919.87	$0.00	$ 14,919.87	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000112 - Hacienda Heights - Las Lomitas Dr btw Vallecito Dr and Tetley St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Las Lomitas Drive between Vallecito Drive (S) and Tetley Street.	Hacienda Heights - Las Lomitas Dr btw Vallecito Dr and Tetley St	04/15/2023	06/30/2024	$15,509.06	$15,509.06	$0.00	$ 15,509.06	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000104 - View Park/Windsor Hills - Angeles Vista Bl btw Stocker St and Olympiad Dr	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Angeles Vista Boulevard between Stocker Street and Olympiad Drive to deter speeding and enhance roadway user safety.	View Park/Windsor Hills - Angeles Vista Bl btw Stocker St and Olympiad Dr	03/15/2023	06/30/2024	$16,302.64	$16,302.64	$0.00	$ 16,302.64	TBD		20-20	55	28	37
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000091 - Hawthorne - 133rd St btw Yukon Ave and Lemoli Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	The objective of this project is to install speed cushions on 133rd Street between Yukon Avenue and Lemoli Avenue.	Total cost.	01/06/2023	06/30/2024	$16,881.87	$16,881.87	$0.00	$ 16,881.87	No		20-20	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000144 - East Los Angeles - San Carlos St btw Cesar E Chavez Ave and Michigan Ave	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on San Carlos Street between Cesar E. Chavez Avenue and Michigan Avenue.	San Carlos St btw Cesar E Chavez Ave and Michigan Ave	08/01/2023	06/30/2024	$16,927.44	$16,927.44	$0.00	$ 16,927.44	TBD		20-20	52	26	34
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDS0001633 - Rowland Heights - Fullerton Rd at Harbor Blvd	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	This project's objective is to install a new traffic signal at the intersection of Fullerton Rd and Harbor Blvd.	Construction was completed using county forces under the On-Call Traffic Signal Construction contract (TDS0001629).	Intersection of Fullerton Rd at Harbor Blvd, in the unincorporated County of Los Angeles community of Rowland Heights.	12/14/2020	06/30/2024	$409,828.23	$17,390.55	$392,437.68	$ 409,828.23	Yes	Technologies	20-20	55	29	39
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000179 - Altadena - Sinaloa Ave btw New York Dr and Oakwood St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Sinaloa Avenue between New York Drive and Oakwood Street.	Sinaloa Ave btw New York Dr and Oakwood St	11/16/2023	06/30/2024	$17,674.82	$17,674.82	$0.00	$ 17,674.82	TBD		20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	TDSM000160 - West Carson - Broadwell Ave and 245th St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install stop controls on the north and south approaches of Broadwell Avenue at its intersection with 245th Street.	West Carson - Broadwell Ave and 245th St	10/01/2023	06/30/2024	$18,271.16	$18,271.16	$0.00	$ 18,271.16	TBD		20-20	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RDC0012971 - Ladera Heights - Centinela Ave, et al.	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Feasibility Study,Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Reconstruct 1.2 miles of roadway, parkway improvements, curb ramp upgrade.	The proposed work includes cold mill asphalt concrete pavement, asphalt rubber hot mix, PCC driveways, cross gutters, curb ramps, bus pads, sidewalks, manhole reconstruction and adjustment, traffic control, signage and striping, bioswale with landscaping.	Ladera Heights community - West Centinela Ave from Green Valley Cir to La Tijera Blvd. and South Centinela Ave from Jefferson Blvd to Compton Creek.	08/08/2017	09/12/2023	$948,051.74	$19,537.84	$928,513.90	$ 948,051.74	Yes	Sustainability	20-20	54	30	37.43

Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000186 - Rowland Heights - Sierra Leone Ave btw Los Padres Dr and Aguiro St	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Sierra Leone Avenue between Los Padres Drive and Aguiro Street.	Sierra Leone Ave btw Los Padres Dr and Aguiro St	12/01/2023	06/30/2024	$24,745.12	$24,745.12	$0.00	$ 24,745.12	TBD		20-20	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Other	TDSM000127 - Lennox - Hawthorne Bl at Lennox Bl	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install Protected/Permissive left-turn phasing on the east & west approaches which involves the replacement of (4) existing 3-12" vehicle heads with (4) 5-12" vehicle heads and minor wiring of the controller cabinet.	Lennox - Hawthorne Bl at Lennox Bl	07/16/2023	06/30/2024	$26,192.83	$26,192.83	$0.00	$ 26,192.83	TBD		20-20	61	35	43
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Safety	TDSM000155 - Altadena - Casitas Ave btw Figueroa Dr and Woodbury Rd	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Install speed cushions on Casitas Avenue between Figueroa Drive and Woodbury Road	Casitas Ave btw Figueroa Dr and Woodbury Rd	10/01/2023	06/30/2024	$28,911.09	$28,911.09	$0.00	$ 28,911.09	TBD		20-20	41	25	28
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Other	TDSM000125 - South Whittier - Mills Av and Hawes St	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Realign the pavement markings at the intersection of Mills Avenue and Hawes Street.	South Whittier - Mills Av and Hawes St	07/16/2023	06/30/2024	$33,317.88	$33,317.88	$0.00	$ 33,317.88	TBD		20-20	64	34	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	TDSM0000338 - Washington Boulevard TSSP - Atlantic Boulevard to Whittier Boulevard	This project will include: Cost Estimating,Document Preparation,Project Scope Development,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	The primary objective of the Washington Boulevard from Atlantic Boulevard to Whittier Boulevard Traffic Signal Synchronization Project is to improve the movement of vehicles and decrease the amount of time motorists will be stopping at red traffic signals. oUpgrade 29 traffic signals oPlace detectors along the route to detect the presence of vehicles oSynchronize traffic signals along the route | This project ID is created to provide the supplemental funding for TSM0010285.	Community of West Whittier/Los Nietos and the Cities of Commerce, Montebello, Pico Rivera, Santa Fe Springs, and Whittier.	06/01/2018	02/01/2024	$35,519.33	$34,682.31	$837.02	$ 35,519.33	TBD		20-20	54,56	30,33	38,42
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD5508002 - South Antelope Valley - 10th St East et al	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing) | The primary objective of this project is to rehabilitate 2.2 miles of urban major and local roads. The project includes: - Curb ramps upgrade - Roadway rehabilitation | Combined projects: RMD5508002 - South Antelope Valley - 10th Street East, et al. - Pavement preservation RMD5529221 - 10th Street East Et. Al - Concrete Repairs	Various roadways within the Unincorporated Community of South Antelope Valley	09/29/2022	03/26/2024	$109,570.74	$47,071.59	$62,499.15	$ 109,570.74	TBD		20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD4108001 - Walnut Park – Walnut Street Et Al.	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Feasibility Study,Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | Reconstruct 7.1 miles of residential roads, including parkway improvements and curb ramp upgrades, and Create pedestrian-friendly streets accessible to all users - install curb extensions, ADA ramps, and realtripe crosswalks.	Unincorporated Walnut Park community bounded by City of Huntington Park, Seville Avenue, and City of South Gate	12/18/2018	08/04/2023	$2,151,505.29	$51,374.74	$2,100,130.55	$ 2,151,505.29	Yes	Sustainability	20-20	59	33	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	RDC0015726 - East Rancho Dominguez - Compton Bl, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | This is a separate project to track Vision Zero improvements. | This project is combined with the resurfacing project (PN: RS4044003). See RP279.	Compton Boulevard in East Rancho Dominguez.	07/01/2020	06/30/2024	$581,763.62	$85,307.84	$496,455.78	$ 581,763.62	Yes	Complete Streets	20-20	64	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD2504001 - Altadena - Altadena Dr and Washington Bl Roadway Improvement	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Roadway reconstruction 1.6 mi. | The primary objective of this project is to reconstruct 1.6 miles of major roadways. The project includes the following proposed work: - Parkway improvements - Curb ramps upgrades - Roadway reconstruction	Various roadways within the unincorporated County community of Altadena.	04/01/2019	11/07/2023	$1,032,443.89	$94,993.70	$937,450.19	$ 1,032,443.89	Yes	Sustainability	20-20	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RDC0016305 - Public Works' ADA Compliance Plan Development	This project will include: Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing) | Manually surveying our right-of-way curb ramps and sidewalks for ADA compliance in a pilot project area. (The task order 78337-032, PCA X260001670 is funded with this work. PCA X260001453 is not funded with RMRA funds)	West Whittier/Los Nietos area.	03/01/2023	06/30/2024	$95,069.94	$95,069.94	$0.00	$ 166,931.67	No		20-20	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	RDC0016543 - East Los Angeles - City Terrace Drive Vision Zero Traffic Safety Enhancements	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Vision Zero enhancements to be implemented alongside the City Terrace Dr et al pavement project | Combined projects: RDC0016580 - City Terrace Dr @ Eastern Av- (Intersection Improvements (VZ safety enhancements) TDSM000024 - East Los Angeles - City Terrace Drive, et al (Traffic control device upgrades) RMD4104002 - East Los Angeles - City Terrace Dr, et al (primary project.	Unincorporated East Los Angeles area	04/15/2022	06/30/2024	$371,326.77	$117,089.31	$254,237.46	$ 371,326.77	Yes	Complete Streets	20-20	51	24	34,40
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD1567112 - South Monrovia Islands - Walnut Grove Avenue, et al.	This project will include: Cost Estimating,Document Preparation,Preliminary Design | Reconstruct 3.9 mi of majors. | The primary objective of this project is to reconstruct 3.8 miles of major roadways. The project includes parkway improvements, curb ramp upgrades, and roadway reconstruction.	Various roadways within the Unincorporated Communities of Mayflower Village and East San Gabriel.	09/25/2019	06/30/2024	$1,029,539.22	$126,736.76	$902,802.46	$ 1,029,539.22	Yes	Sustainability	20-20	48,49	22	27,32
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5503008 - Agua Dulce - San Francisquito Canyon Road - Elizabeth Lake Road to MM 4.6	This project will include: The primary objective of this project is to rehabilitate 4.6 miles of rural major roads. The project includes pavement prep work and pavement rehabilitation.	Unincorporated County Community of Agua Dulce.	05/12/2022	06/30/2024	$2,385,812.14	$135,697.99	$2,250,114.15	$ 2,385,812.14	Yes	Climate, Sustainability	20-20	36	21	25
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Complete Streets Components	TDSM000004 - Grant Application Preparation	This project will include: Procurement of Public Works Systems/Databases,Public Works Staffing,Repair and Servicing of Public Works Systems/Databases | Grant application preparation for traffic safety projects. | This is an ongoing program. This project will be reported as completed, and the annual cost and outputs will be reported at the end of each fiscal year. The project will be entered into the system as a new project in the next fiscal year. The current reporting includes expenditures from FY2019-20 through FY2023-24.	Locations countywide.	06/01/2020	06/30/2024	$218,058.86	$137,436.99	$80,621.87	$ 218,058.86	TBD		20-20	38,39,39,41,43,44 ,45,46,48,49,50,5 1,52,53,54,55,57, 58,59,62,63,64,66 ,70	18,20,21,22,23,24 ,25,26,27,29,30,3 2,33,34,35	23,25,27,28,29,30 ,32,33,34,35,37,3 8,39,40,43,44,47

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD4403002 - West Whittier - Los Nietos - Mines Bl, at al	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Resurface 3.0 mi of majors and roundabout curb ext.	RMD4403002: The primary objective of this project is to rehabilitate 3.0 miles of major roads. The project includes parkway improvements, curb ramp upgrades, and roadway reconstruction. TDS0001624: Install a roundabout and curb extension at the intersection of Mines Boulevard at Gretna Avenue. Install curb extensions at the intersection of Mines Boulevard and Sorensen Avenue.	Various roadways within the Unincorporated Community of West Whittier Los Nietos.	07/01/2019	02/29/2024	$2,380,995.88	$461,272.83	$1,919,723.05	$ 2,380,995.88	Yes	Sustainability	20-20	57	32	38
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Safety	TDSM0000005 - Traffic Safety Program - Program Management	This project will include: Public Works Staffing	Non-project specific expenditures related to the traffic safety program and implementation of Vision Zero, including supervision and management of line staff designing and managing projects with project IDs beginning in TD20*	This is an ongoing program. Estimated expenditures are $150,000/year (fully loaded rate). Per CTC direction this project will be created annually and the cost and outputs reported at the end of each fiscal year.	Countywide program.	07/01/2020	06/30/2024	$1,493,120.73	$525,280.58	$967,840.15	$ 1,493,120.73	No	Complete Streets, Sustainability	20-20	38,39,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70	18,20,21,22,23,24,25,26,27,29,30,32,33,34,35	23,25,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Complete Streets Components	RDC0016476 - Vision Zero Action Plan	This project will include: Public Works Staffing	Project was set up to update, as necessary, the County's guidelines for recommending roadway safety enhancements (Development of guidelines towards safety improvements are RMRA eligible)	This is an ongoing program. This project will be reported as completed and the annual cost and outputs reported at the end of each fiscal year. The project will be entered in the system as a new project in next fiscal year. The current total reporting includes FY2021-22 through FY2023-24.	countywide	07/01/2021	06/30/2024	$1,204,265.48	$1,204,265.48	$0.00	$ 1,214,164.45	Yes	Complete Streets	20-20	38,39,39,41,43,44,45,46,48,49,50,51,52,53,54,55,57,58,59,62,63,64,66,70	18,20,21,22,23,24,25,26,27,29,30,32,33,34,35	23,25,26,27,28,29,30,32,33,34,35,37,38,39,40,43,44,47
Los Angeles County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	RMD5504003 - Angeles National Forest - Big Tujunga Canyon Road (Ph I)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Landscape Safety Installation (New),Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Rehabilitate 5.3 mi of major.	The primary objective of this project is to rehabilitate 10.1 miles of major roads. The project includes parkway improvements, curb ramp upgrades, and roadway reconstruction.	Various roadways within the Angeles National Forest.	06/16/2022	12/31/2023	$4,661,856.77	$1,345,071.40	$3,316,785.37	$ 4,661,856.77	Yes	Sustainability	20-20	39,43	25	28,29
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	TDS0000763 - Rosewood - Santa Fe Avenue at Union Pacific Railroad Crossing - Safety Improvements Project	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	In railroad r/w, new flashing light signal assemblies, & new gate arms in accordance with current standards, new circuitry & new signal house, & 12ft feet of concrete panel surfacing. In street r/w, install approximately 100 feet of concrete sidewalk at the crossing along northbound Santa Fe Avenue, approximately 150 feet of concrete sidewalk & a bus pad along southbound Santa Fe Avenue, raised median islands, & reconstruct full width of pavement 50 feet each side of a railroad crossing.	Total project cost reflects all costs. Final plans Summer 2024.	The Santa Fe Avenue single-track crossing is a north-south roadway located approximately 400 feet south of the signalized State Route 91 on/off-ramp and Santa Fe Avenue intersection, in the unincorporated community of Rancho Dominguez.	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		20-20	65	35	44
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR0000030 - Agua Dulce - Sierra Hwy at Education Way	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	The project scope includes constructing concrete box culverts to widen existing culvert crossing Construct sidewalk, curb and gutter, and curb ramps; reconstructing AC pavement; installing new crosswalk across Sierra Hwy; and install signal modifications for new crosswalk	Study cost.	Intersection of Sierra Hwy and Education Hwy, in the unincorporated community of Canyon Country.	07/01/2023	12/31/2024	$0.00	$0.00	$0.00	$ 50,000.00	TBD		30-30	40	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RMD1164002 - Las Tunas Dr at Orange Grove Av Guardrail Repair	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development	Damaged Guardrail repair.	Review, investigation, and recommendation for new guardrail end treatment.	Las Tunas Dr at Orange Grove Av.	09/18/2023	12/31/2024	$944.64	$944.64	$0.00	$ 50,000.00	TBD		30-30	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RMD1164001 - 2770 Turnbull Canyon Rd Guardrail Repair	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development	Damaged Guardrail repair.	Review, investigation, and recommendation for new guardrail end treatment.	2770 Turnbull Canyon.	09/18/2023	06/30/2025	$44,503.27	$44,503.27	$0.00	$ 100,000.00	TBD		30-30	56	30	38
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RMD3348004 - Malibu Canyon Road at MM 0.42 Guardrail Repair Project	This project will include: Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development	Repair 440 ft of Guard Rail.	Repair 440 ft of Guard Rail along MM 0.42 in Malibu Canyon Road.	Malibu Canyon Road at MM 0.42.	03/06/2013	12/31/2025	$30,156.85	$30,156.85	$0.00	$ 200,000.00	TBD		30-30	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	RDC0016494 - Lake Hughes Rd at Bridge #1519-Guardrail Replacement On-System (2020 Lake Fire)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development,Right of Way	Replace 250ft of Guardrail on Lake Hughes Rd @ Br #1519	Final plans to be completed in April 2028.	Lake Hughes Rd @ Br #1519	08/12/2020	04/17/2031	$92,984.47	$92,984.47	$0.00	$ 2,144,000.00	TBD		30-30	34,39,40,41,42,43,44,46,48,49,51,52,53,54,55,56,57,61,62,64,65,66,67,69	23	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR0000032 - Santa Monica Mountains - Kanan Tunnel, Mulholland Highway and Kanan Dume Road project	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Guardrail Installation.	For the Kanan Tunnel project, seven guardrail segments are located at Tunnel #1, 4 at Tunnel #2, and 2 at Tunnel #3. One GR for the Mulholland Highway project is located 1000 feet west of Encinal Canyon Road. One GR is located 1150 feet south of Latigo Canyon Road for the Kanan Dume Road project. The following projects were combined with TGR0000032: TGR0000028, TGR0000008, TGR0000025, and TGR0000027.	Kanan Road in the unincorporated Santa Monica Mountains	01/10/2019	11/03/2026	$808,584.04	$210,820.48	$597,763.56	$ 2,800,000.00	No		30-30	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	TGR0000017 - Angeles National Forest - Mt Baldy Road - 67ft/ n/o MM 3.01	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Guardrail.	Install guardrail along the east edge of Mt Baldy Rd for the entire length of the subject curve (from the sound end of the tunnel to approximately 380 ft south of the tunnel).	Mount Baldy Rd in unincorporated Claremont area	04/04/2019	11/16/2027	$257,526.79	$96,002.26	$161,524.53	$ 2,950,000.00	No		30-30	41	25	27
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	RDC0016579 - Hillside Dr over Topanga Crk (County Bridge #0585)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development	Bridge Replacement.	Replace existing timber bridge with new concrete bridge consisting of precast voided slabs supported on concrete abutments and piles. New bridge abutments will be constructed behind existing abutments to reduce shoring work. Replace all four existing timber wingwalls with new concrete wingwalls.	Hillside Dr at Topanga Crk	07/01/2023	07/27/2028	$537,213.26	$537,213.26	$0.00	$ 5,400,000.00	TBD		30-30	42	24	32
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	TGR0000019 - Malibu - Malibu Canyon Road n/o MM 2.32 Guardrail	This project will include: Install 1240 feet of guardrail on Malibu Canyon Rd approximately one mile north of Francisco Ranch Road.	Project costs reflect all costs. Final plans completed March 2022.	The east side of Malibu Canyon Road, between approximately 350 feet to 670 feet north of Mile Marker 2.32 and 1,080 feet to 1,365 feet north of Mile Marker 2.32 in the unincorporated community of Agoura Hills.	02/18/2020	06/30/2024	$0.00	$0.00	$0.00	$0.00	No		30-30	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	RDC0014395 - Santa Monica Mountains - Culvert Upgrades - Phase II	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	Repair or replace existing corrugated metal pipe culverts which have documented deterioration or less than 24 inches in diameter	11 locations in unincorporated County area near Malibu, Agoura Hills, and Calabasas	09/13/2017	07/03/2024	$121,392.77	$0.00	$121,392.77	$ 700,000.00	Yes	Climate	50-50	50	27	33

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Los Angeles County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	RDC0015945 - Ingleside Wy @ MM 0.11 to 0.18	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	Slope & Road Repair	The proposed work includes constructing a new wall to replace the existing deteriorating wall. The wall will stabilize the slope, protect the roadway, and secure access for residents.	Ingleside Way in unincorporated Malibu area.	07/01/2023	12/31/2024	$41,369.95	$41,369.95	$0.00	$ 2,400,000.00	No		50-50	50	27	33
Los Angeles County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	RMD4128002 - Buelah Circle Drainage Improvement	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	The primary objective of this project is to install a 250-foot, high density polyurethane drainage pipe along the drainage easement from Buelah Circle to Dobinson Street. The pipe will connect with an existing catch basin upstream and outlet onto the roadway below.		The project is within the County Unincorporated Community of East Los Angeles.	04/30/2023	06/30/2024	$0.00	$0.00	$0.00	$0.00	No		50-50	49,52	25,26	28,34
Madera County RMRA Funds Spent in FY 2023-24 $3,911,323.00 Total Number of Projects Reported - 21																			
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Fog Seals	This project will include: Pavement Rehab/Repair (Existing)			Ave 12, Ave 18 1/2, Ave 7, Olympia, Rd 16, Rd 200, Rd 222, Rd 274, Rd 30, Robertson, Cedar Vista	07/01/2023	06/30/2025	$621,170.00	$621,170.00	$0.00	$ 675,000.00	No		1-3	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	January 2023 Storm Disaster Repairs	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing)	Slope repairs, debris removal, and other earthwork.		Various locations on County transportation network in Mountain and Valley regions. Some regions may include : Road 23, Avenue 17, Road 28 1/2(Valley) and Eria Rd, Seminole Ave, Dogwood Creek Rd(Mountain)	07/01/2023	06/30/2025	$16,772.00	$16,772.00	$0.00	$ 100,000.00	TBD		5-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Dump Truck-Freightliner M2106 6-yard	This project will include: Procurement of Public Works Equipment			To be used throughout the County's Transportation Network.	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 260,000.00	TBD		5-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Front End Loader-CAT 930M Loader	This project will include: Procurement of Public Works Equipment			To be used throughout the County's transportation network.	08/06/2024	06/30/2025	$0.00	$0.00	$0.00	$ 278,863.68	TBD		5-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Patch Truck-Freightliner M2106 with PD B-S	This project will include: Procurement of Public Works Equipment			To be used throughout the County's Transportation Network.	06/30/2024	06/30/2025	$0.00	$0.00	$0.00	$ 291,907.97	TBD		5-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	EZ Liner Striper	This project will include: Procurement of Public Works Equipment			To be used throughout the County.	12/31/2022	06/30/2025	$0.00	$0.00	$0.00	$ 791,568.38	No		5-25	5	12	13
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	February/March 2023 Storm-Emergency Snow Removal and Flood Response	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing)	Slope repairs, flood prevention, debris removal, and other earthwork.		Various locations on County transportation network in Mountain and Valley regions. Some regions may include : Ave 9, Ave 12, Ave 18(Valley) and Rd 223, Rd 274, Rd 426(Mountain)	07/01/2023	06/30/2025	$827,490.00	$827,490.00	$0.00	$ 850,000.00	TBD		5-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	February/March2023 Storm Disaster Repairs	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing)	Repair/restore road washouts, Culvert washouts, Overside drains, Slope repairs, debris removal, and other earthwork.		Various locations on Countytransportation network inMountain and Valley regions.Some regions may include : Rd26, Ave 26, Ave 18 1/2 (Valley)and Rd 222, Rd 225, Rd 274(Mountain)	07/01/2023	06/30/2025	$2,300,229.00	$2,300,229.00	$0.00	$ 2,500,000.00	TBD		5-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Skip Loader- CAT 415L Skip Loader	This project will include: Procurement of Public Works Equipment			To be used throughout the County's transportation network.	07/01/2023	02/23/2024	$145,662.00	$145,662.00	$0.00	$ 145,662.00	TBD		5-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2021 Shoulder Paving and Rumble Strips	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)			Avenue 7, Avenue 9, Avenue 12, Avenue 18 1/2, and Robertson Blvd	N/A	N/A	$0.00	$0.00	$0.00	$ -	TBD		5-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road 28 1/2 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Ellis Street and end at Harper Blvd.	10/01/2021	06/30/2025	$15,565.50	$0.00	$15,565.50	$ 20,000.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Avenue 14 2"Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Road 23 and end at Road 23 1/2	10/01/2021	06/30/2025	$32,294.30	$0.00	$32,294.30	$ 45,000.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Avenue 7 1/2 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Road 8 1/2 and end at Road 9	10/01/2021	06/30/2025	$44,604.18	$0.00	$44,604.18	$ 67,000.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Avenue 17 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at city limit and end 684 feet West	08/01/2020	06/30/2025	$21,232.29	$0.00	$21,232.29	$ 100,000.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Avenue 18 1/2 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Road 15 and end at Road 16	10/01/2021	06/30/2025	$29,914.89	$0.00	$29,914.89	$ 100,000.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road 200 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Mountain View Peak Road and end at Road 8082	08/01/2020	06/30/2025	$55,016.78	$0.00	$55,016.78	$ 100,000.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Avenue 7 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Road 20 and end at Road 21	10/01/2021	06/30/2025	$25,907.16	$0.00	$25,907.16	$ 100,000.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road 225 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Rainbow Drive and end at Wiskey Pines Drive	10/01/2021	06/30/2025	$171,595.70	$0.00	$171,595.70	$ 200,000.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Avenue 7 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Chowchilla Canal Road and end 4,770 ft. east of Chowchilla Canal	10/01/2021	06/30/2025	$71,957.34	$0.00	$71,957.34	$ 2,100,000.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Road 23 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Avenue 7 1/2 and end at Avenue 8	N/A	N/A	$23,319.39	$0.00	$23,319.39	$0.00	No		15-25	5	12	16
Madera County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Road 23 2" Hot Mix Asphalt Overlay	This project will include: Pavement Rehab/Repair (Existing)			Begin at Avenue 9 1/2 and end at Avenue 10	N/A	N/A	$35,028.43	$0.00	$35,028.43	$0.00	No		15-25	5	12	16
Marin County RMRA Funds Spent in FY 2023-24 $5,749,967.86 Total Number of Projects Reported - 19																			
Marin County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Road Sealant, Phase 1, 2023-02	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)			Harbor View Ct Marina Ct Dr East Missioin Ave Marina Blvd Sea View Dr Crown Point Deer Park Ave Summit Ave Lunada Ct Margarita Dr Moncada Wy Montecito Rd Fairway Dr Bayview Dr Bayview Dr South Main Dr Manzanita Ave Lucas Valley Rd	06/01/2023	08/10/2024	$9,610.00	$0.00	$9,610.00	$ 552,269.00	Yes	Climate, Sustainability	5-15	12	2	2
Marin County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Road Sealant Phase 2, 2023-03	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)			Inverness •Sir Francis Drake Blvd – from Bear Valley Rd M.P. 25.09 to 12794 Sir Francis Drake Blvd •Bruce St – from Forres Way to Dundee Way •Callender Way – from Dundee Way to Argyle St/Aberdeen Way •Dundee Way - from Bruce St to Cameron St •Inverness Way – from Sir Fancis Drake Blvd to end •Vision Road – from Sir Fancis Drake Blvd to Aberdeen Way •Camino Del Mar – from Sir Fancis Drake Blvd to End •Drake Way – from Via De La Vista to Camino Del Mar •Escondido Way – from Via De La Vis	09/29/2023	11/01/2024	$1,201,000.00	$1,201,000.00	$0.00	$ 2,200,000.00	Yes	Sustainability	5-15	12	2	2
Marin County	2024	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	County Pavement Preservation Project	This project will include: Cost estimating, preliminary design, document preparation, paving and/or striping, rehab/repair.			various locations across unincorporated Marin	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No	Sustainability	6-15	10	2	2

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Marin County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Sealant Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	20 miles of roadway on various segments throughout unincorporated Marin County in the Santa Venetia, Marinwood, Lucas Valley, Pt. San Pedro, Kentfield, Mill Valley and Tamalpais Valley neighborhoods	05/31/2022	10/31/2023	$2,814,292.00	$0.00	$2,814,292.00	$ 2,900,000.00	Yes	Sustainability	7-10	12	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Entire Street Segment - Digouts Phase 2, 2023-31	This project will include: Pavement Rehab/Repair (Existing)	Lucas Valley Road, Bridgegate to Big Rock	08/23/2023	10/23/2023	$154,613.40	$154,613.40	$0.00	$ 172,321.00	Yes	Sustainability	10-15	12	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Entire Road Segment - Pavement Digouts, 2023-01	This project will include: Pavement Rehab/Repair (Existing)	Via De La Vista, Camino Del Mar, Redwood Highway Frontage Road, Thomas Dr, Walker St, Crystal Ct, Central Dr, Nelis Wy, Knoll Ln, Central Ave, Taylor Ave, Park St, Crescent Drive, and Pt. Reyes-Petaluma Rd.	06/14/2023	09/12/2023	$190,628.00	$190,628.00	$0.00	$ 415,000.00	Yes	Sustainability	10-15	12	2	2
Marin County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Roadway Preservation FY 2022-23 (2023-01, 2023-02)	This project will include: Pavement Rehab/Repair (Existing) | Roadway preservation with microsurfacing including localized pavement failure repairs and associated accessibility improvements.	Harbor View Ct, Marina Ct Dr, East Mission Ave, Marina Blvd, Sea View Dr, Crown Point, Deer Park Ave, Summit Ave, Lunada Ct, Margarita Dr, Moncada Wy, Montecito Rd, Fairway Dr, Bayview Dr, Bayview Dr South, Main Dr, Manzanita Ave, Lucas Valley Rd	06/09/2023	10/31/2024	$1,116,372.38	$626,000.86	$490,371.52	$ 1,200,000.00	TBD	Sustainability	10-30	12	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Point Reyes-Petaluma Rd (Platform Bridge Road to Nicasio Valley Rd	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Point Reyes-Petaluma Rd (Platform Bridge Road to Nicasio Valley Rd	09/10/2024	06/16/2025	$0.00	$0.00	$0.00	$ 2,200,000.00	No		15-17	10	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Miller Creek Road (Marinwood Ave to Lucas Valley Road)	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | digouts, crack seal, slurry for half of the sections and cape for the other half section	Miller Creek Road (Marinwood Ave to Lucas Valley Road)	06/27/2023	11/07/2023	$398,264.00	$398,264.00	$0.00	$ 412,000.00	Yes	Complete Streets	15-17	10	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Redwood Drive (Park Road to Fern Lane) - Woodacre	This project will include: Pavement Rehab/Repair (Existing)	Redwood Drive (Park Road to Fern Lane) - Woodacre	06/02/2025	12/31/2025	$0.00	$0.00	$0.00	$ 250,000.00	No		15-30	10	2	2
Marin County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Redwood Highway Frontage Road	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety)	Redwood Highway Frontage Road in Strawberry	07/18/2022	09/01/2024	$43,771.59	$0.00	$43,771.59	$ 350,000.00	Yes	Complete Streets	15-30	12	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Sir Francis Drake Blvd from Chicken Ranch Beach to Pierce Point Road	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Sir Francis Drake Blvd from Chicken Ranch Beach to Pierce Point Road	10/08/2024	02/14/2025	$0.00	$0.00	$0.00	$ 1,200,000.00	TBD	Climate	15-30	10	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Central Region Road Resurfacing 2021-02	This project will include: Cost Estimating,Document Preparation,Environmental Study(Documents),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	Rehabilitate roads in Central Region: Baytree Rd, Circle Rd, Indian Rd, Knoll Way, Oak View Dr, Ranch Road, Red Rock Way	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 1,500,000.00	Yes	Complete Streets, Sustainability	15-30	10	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Redwood Highway Frontage Road	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety)	Redwood Highway Frontage Road in Strawberry	10/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 2,000,000.00	Yes	Complete Streets	15-30	12	2	2
Marin County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	Central Region Road Resurfacing 2021-02	This project will include: Cost Estimating,Document Preparation,Environmental Study(Documents),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	Rehabilitate roads in Central Region: Baytree Rd, Circle Rd, Indian Rd, Knoll Way, Oak View Dr, Ranch Road, Red Rock Way	04/27/2021	06/30/2023	$43,380.00	$34,000.00	$9,380.00	$ 50,000.00	Yes	Complete Streets, Sustainability	15-30	10	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 San Geronimo Rehab, 2022-17	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Valley gutter installation (New)	Arroyo Rd - Sir Francis Drake Blvd to Barranca Rd Barranca Rd - Arroyo Rd to End Castle Rock Ave – Carson Rd to End Castro St - Sir Francis Drake Blvd to Sir Francis Drake Blvd Chaparral Ln - Redwood Canyon Dr to End Elm Ave - Oak Grove Ave to End Fire Rd - Pine Ave to End Garden Wy - Redwood Dr to Castle Rock Ave Meadow View Ln - San Geronimo Valley Dr to End Oak Grove Ave - Carson Rd to End Railroad Ave - Sir Francis Drake Blvd to Elm Ave Redwood Canyon Dr - San Geronimo Valley Dr to End	09/26/2023	02/12/2024	$2,138,324.60	$2,138,324.60	$0.00	$ 4,383,314.00	Yes	Sustainability	15-30	12	2	2
Marin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Strawberry Road Rehab, No. 2023-04	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing)	Bayview Terrace, Deer Hill	07/27/2023	04/02/2024	$604,534.00	$604,534.00	$0.00	$ 604,534.00	No		20-20	12	2	2
Marin County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lomita Drive Rehabilitation	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Additional info: Roadway rehabilitation with asphalt resurfacing	Lomita Drive, Mill Valley	09/20/2020	12/31/2025	$266,146.00	$40,000.00	$226,146.00	$ 275,000.00	Yes	Complete Streets	30-30	10	2	2
Marin County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Western Region	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) | Additional info: Roadway rehabilitation with asphalt resurfacing	Hicks Valley Road (design), Wilson Hill Road (design & con), Marshall-Petaluma Road (scope)	10/17/2023	11/01/2024	$362,603.00	$362,603.00	$0.00	$ 1,960,000.00	Yes	Sustainability	30-30	10	2	15
Mariposa County RMRA Funds Spent in FY 2023-24 $2,363,156.48 Total Number of Projects Reported - 14																				
Mariposa County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Safety	Road Shoulder Weed and Fire Fuel Abatement	This project will include: Remove weeds and brush and repair road shoulders removing hazard for vehicles and reducing Fire Fuels	Countywide	11/01/2024	01/31/2025	$0.00	$0.00	$0.00	$ 100,000.00	TBD		1-3	5	8	4
Mariposa County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Creek Debris Removal Project	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Crossing throughout the County including, but not limited to, Agua Fria, Mariposa, Chowchilla, Bear, and Maxwell creeks.	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 200,000.00	No		1-5	5	8	5
Mariposa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Countywide Pavement Patching & Repair	This project will include: Pavement Rehab/Repair (Existing)	Roadways throughout the County including, but not limited to, Old Toll Rd., Ernst Rd., Dogtown Rd., and Indian Peak Rd.	07/01/2023	06/30/2024	$787,718.83	$787,718.83	$0.00	$ 787,718.83	No		1-5	5	8	5
Mariposa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Gravel Road Maintenance	This project will include: Yearly gravel road maintenance, reshaping, adding gravel and ensuring transitions to pavement are smooth.	Roadways throughout the County including, but not limited to, Chowchilla blvd, Rd., E. Westfall Rd., Cuneo Rd., and Hunters Valley Rd.	07/01/2023	06/30/2024	$787,718.83	$787,718.83	$0.00	$ 787,718.83	No		1-5	5	8	5
Mariposa County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Creek Debris Removal Project	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Crossing throughout the County including, but not limited to, Agua Fria, Mariposa, Chowchilla, Bear, and Maxwell creeks.	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$0.00	No		1-5	5	8	5
Mariposa County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Other	County Road Offices / Shop Building	This project will include: Cost Estimating,Preliminary Design	4639 Ben Hur Road	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ -	No		1-5	8	4	5
Mariposa County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	ROW Hazard Tree Removal	This project will include: Remove hazardous trees from the roads rights of way.	Countywide	08/01/2024	09/01/2025	$0.00	$0.00	$0.00	$ 45,000.00	TBD		1-30	5	8	4
Mariposa County	2024	Local Streets and Roads Program	Construction	Forecasted	Safety	North and East Area Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Roadways through North Area of County including, but not limited to, the communities of Bear Valley, Coulterville, and Greeley Hill	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 250,000.00	No		3-4	5	8	5
Mariposa County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	North Area Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Roadways through North Area of County including, but not limited to, the communities of Bear Valley, Coulterville, and Greeley Hill	07/01/2024	07/31/2024	$0.00	$0.00	$0.00	$ 500,000.00	No		3-4	5	8	5

Mariposa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	East Area Roadside Ditching & Brushing	This project will include: Ditch/Shoulder maintenance of paved roadways to ensure drainage. Brushing roadside vegetation to ensure sight distance.	Roadways throughout East Area of the County including, but not limited to, the communities of Bootjack, Lush Meadows, Ponderosa Basin, and Jerseydale	07/01/2023	06/30/2024	$787,718.82	$787,718.82	$0.00	$ 787,718.82	No		3-4	5	8	5
Mariposa County	2024	Local Streets and Roads Program	Construction	Foreceted	Safety	Roadway Striping Countywide	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Countywide Heavy ADT Roadways	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 90,000.00	TBD		4-7	5	8	4
Mariposa County	2024	Local Streets and Roads Program	Construction	Foreceted	Safety	Replace Regulatory Signage as needed Countywide	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Countywide Regulatory Signage Upgradea to improve Retro-reflectivity	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 50,000.00	TBD		5-8	5	8	4
Mariposa County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Countywide Bituminous Seal Coats	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Triangle Rd. HWY 49 to Tip Top Road; Chowchilla Mtn. Rd. SR49 to Harris Cutoff Rd.; East Westfall Rd. Chowchilla Mtn. Rd to end of pavement.; Darrah Rd.; West Whitlock Rd; East Whitlock Rd.; Schilling Rd; Bondurant Rd.; Dogtown Rd; Greeley Hill Road; Flake Rd Greeley Hill; Dexter Rd.; Tip Top Rd; Sherlock Rd.; Schoolhouse Rd.	07/01/2024	07/01/2024	$0.00	$0.00	$0.00	$ 1,000,000.00	No		5-10	5	8	4
Mariposa County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Countywide Bituminous Seal Coats	This project will include: Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Triangle Rd. HWY 49 to Tip Top Road; Chowchilla Mtn. Rd. SR49 to Harris Cutoff Rd.; East Westfall Rd. Chowchilla Mtn. Rd to end of pavement.; Darrah Rd.; West Whitlock Rd; East Whitlock Rd.; Schilling Rd; Bondurant Rd.; Dogtown Rd; Greeley Hill Road; Flake Rd Greeley Hill; Dexter Rd.; Tip Top Rd; Sherlock Rd.; Schoolhouse Rd.	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 1,000,000.00	No		5-10	5	8	4
Mendocino County RMRA Funds Spent in FY 2023-24 $5,110,897.27 Total Number of Projects Reported - 9																			
Mendocino County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Corrective/Preventative Maintenance Project	This project will include: Philo Greenwood Rd, CR 132, MP 0-18, & Cameron Rd, CR 516 MP 0-5.72: Chip seal treatments on salvageable road segments, and Full Depth Reclamation with chip seal on further degraded road segments. Deep dig outs of base failures.	Philo Greenwood Rd, CR 132, MP 0.00-18.00 Cameron Rd, CR 516, MP 0.00-5.72	06/30/2022	10/19/2024	$0.00	$0.00	$0.00	$ 4,780,000.00	Yes	Sustainability	15-21	2	2	2
Mendocino County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	2025 Corrective/Preventative Maintenance	This project will include: Road Crew prep work for road segments identified for project.	Feliz Creek Rd CR 109 MP 0.00-3.43 Hewitt & Sturtevant Rd CR 112 MP 0.00-0.61 McDowell St CR 115E MP 0.00-0.20 Sanel St CR 115B MP 0.00-0.10	06/30/2024	06/30/2027	$0.00	$0.00	$0.00	$ 6,000,000.00	Yes	Sustainability	15-21	2	2	2
Mendocino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2025 Corrective/Preventative Maintenance	This project will include: Environmental Study/Documents,/Preliminary Design) Hopland Area Roads (CR 109, 112, 115E, 115B, 115A, 115F., 111, 105, 117) Full depth reclamation with chip seal on salvageable road segments. Deep dig outs of base failures.	Hopland Area Roads (CR 109, 112, 115E, 115B, 115A, 115F, 111, 105, 117); Full Depth Reclamation with chip seal on salvageable road segments. Deep digouts of base failures.	06/30/2024	06/30/2025	$0.00	$0.00	$0.00	$ 6,000,000.00	Yes	Sustainability	15-21	2	2	2
Mendocino County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2024 Corrective/Preventative Maintenance	This project will include: Road Crew prep work for road segments identified for project.	Mountain View Rd, CR 510, MP 0.0-25.68	06/13/2024	12/31/2024	$0.00	$0.00	$0.00	$ 8,740,377.40	TBD	Sustainability	15-21	2	2	2
Mendocino County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	2024 Corrective/Preventative Maintenance	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing) Road Crew prep work for road segments identified for project.	Mountain View Rd, CR 510, MP 0.0-25.68	07/01/2023	07/01/2024	$349,920.58	$349,920.58	$0.00	$ 8,740,377.40	TBD	Sustainability	15-21	2	2	2
Mendocino County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	2024 Corrective/Preventative Maintenance	This project will include: Environmental Study/Documents) Chip Seal/Digouts	Mountain View Rd, CR 510, MP 0.0-25.68	06/01/2023	06/30/2023	$43,763.35	$43,763.35	$0.00	$ 8,740,377.40	TBD	Sustainability	15-21	2	2	2
Mendocino County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2024 Corrective/Preventative Maintenance	This project will include: Environmental Study/Documents) Chip Seal/Digouts	Mountain View Rd, CR 510, MP 0.0-25.68	11/15/2022	06/30/2024	$0.00	$0.00	$0.00	$ 8,740,377.40	TBD	Sustainability	15-21	2	2	2
Mendocino County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	2023 Corrective/Preventative Maintenance Project	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing) Road Crew prep work for road segments identified for project.	Philo Greenwood Rd, CR 132, MP 0.00-18.00 Cameron Rd, CR 516, MP 0.00-5.72	11/15/2022	12/29/2023	$219,782.41	$188,237.28	$31,545.13	$ 4,990,699.64	Yes	Sustainability	15-21	2	2	2
Mendocino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Corrective/Preventative Maintenance Project	This project will include: Road Crew prep work for road segments identified for project.) This was on our proposed list, but there were no expenses using RMRA in FY 21/22. Project did not actually start until 7/7/2022 but we could not submit our expenditure report without submitting this project	Philo Greenwood Rd, CR 132, MP 0.00-18.00 Cameron Rd, CR 516, MP 0.00-5.72	07/26/2023	10/09/2023	$4,528,976.06	$4,528,976.06	$0.00	$ 4,990,699.64	Yes	Sustainability	15-21	2	2	2
Merced County RMRA Funds Spent in FY 2023-24 $9,283,761.44 Total Number of Projects Reported - 24																			
Merced County	2024	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Install Shoulder Backing at Various Locations	This project will include: This project will include: Project Scope Development, Maintenance Program Plan Development) This project consists of maintaining existing road shoulders by replenishing the shoulder material. Therefore, extending the pavement life and improve safety for all traveling motorists.	Unincorporated areas of County. Specific locations are yet to be determined; all locations will be selected based upon priority need, resources and available funding.	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		1-5	21	12	13
Merced County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	General Roadway Maintenance, Repairs and Materials	This project will include: This project will include: Public Works Staffing, Procurement of Road Maintenance and Rehab Materials) This project consists of general routine roadway maintenance performed by county forces and the purchase of needed material for but limited to pot-hole repairs, thin asphalt overlays, shoulder grading/mowing, weed control, debris/trash removal, tree trimming,	Unincorporated areas of County. Specific locations are yet to be determined; all locations will be selected based upon priority need, resources and available funding.	07/01/2023	06/30/2024	$5,072,184.99	$5,072,184.99	$0.00	$ 5,072,184.99	No		1-10	21	12	13
Merced County	2024	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Roadway Surface Treatments at Various Locations	This project will include: This project will include: Project Scope Development, Maintenance Program Plan Development, Cost Estimating) This project consists of applying pavement preservation asphalt surface treatments to existing roadways. This preventative maintenance project will increase pavement life and improve safety for all traveling motorists.	Unincorporated areas of County. Specific locations are yet to be determined; all locations will be selected based upon priority need, resources and available funding.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		1-10	21	12	13
Merced County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Various Bridge Maintenance & Repairs within Unincorporated Areas of the County	This project will include: This project consists of routine maintenance and constructing needed repairs to existing bridges. Therefore, maintaining the safety and integrity of the County's existing bridge structures and improving safety for all traveling motorists.) Job#01112SB1-6-Inspection Services-Short Span Bridges($8,204.50)-Completed Job#01112SB1-7-Turlock Rd@Dry Creek($15,485.49)-Completed	All locations were selected based upon priority need, resources and available funding. Yamato Way@Livingston Canal, Inspection Services-Short Span Bridges, Turlock Rd@Dry Creek	07/01/2020	07/31/2024	$1,244,845.80	$21,689.99	$1,223,155.81	$ 1,300,000.00	No		5-10	21	12	13
Merced County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Match Funds	Local Roadway Safety Plan (Local Match)	This project will include: Procurement of Public Works Systems/Databases) The Local Road Safety Plan (LRSP) covers the entire County of Merced. The Local Road Safety Plan (LRSP) will identify and prioritize projects for roads and streets traffic safety improvements.	Unincorporated areas of County	07/01/2022	06/30/2024	$40,799.30	$39,435.00	$1,364.30	$ 40,799.30	No		5-10	21	12	13
Merced County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	General Bridge Maintenance & Repairs at Various Locations	This project will include: This project consists of routine maintenance and constructing needed repairs to existing bridges. Therefore, maintaining the safety and integrity of the County's existing bridge structures and improving safety for all traveling motorists. Job#01114SB1-2 Wardrobe Ave over South Slough ($168,464.87) - Completed.	Unincorporated areas of County. Specific locations are yet to be determined; all locations will be selected based upon priority need, resources and available funding.	07/01/2022	06/30/2024	$875,094.12	$168,464.87	$706,629.25	$ 875,094.12	No		5-10	21	12	13
Merced County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	General Bridge Maintenance & Repairs at Various Locations	This project will include: General Maintenance repairs to existing bridges. (#01115SB1 - General $216.00, #01115SB1-1 - Washington Rd over Eastside Bypass $37,806.35, #01115SB1-2 - River Rd over San Joaquin Scour Monitoring $8,950.78, #01115SB1-3 Emergency Bridge Inspections Due to Floods $48,380.98, #01115SB1-4 - Cox Ferry Emergency Culvert Replacement $180,485.86, #01115SB1-5 Emergency Bridge Repairs at various Locations $296,949.90.	Unincorporated areas of County. Specific locations are yet to be determined; all locations will be selected based upon priority need, resources and available funding.	07/01/2023	06/30/2024	$572,769.87	$572,769.87	$0.00	$ 572,769.87	No		5-10	21	12	13

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Merced County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bunker Road (SR33 To Ingomar Road) Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Bunker Road (SR33 To Ingomar Road) Rehabilitation Project	07/03/2023	10/01/2024	$1,480,761.91	$1,480,761.91	$0.00	$ 2,500,000.00	No		10-15	21	12	13
Merced County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Central Avenue Overlay Project	This project will include: Pavement Rehab/Repair (Existing) | This project consists of repairing specific structural failures (digouts), resurfacing the roadway with an asphalt overlay and placing shoulder backing.	Central Avenue from Turner Avenue to County Line.	08/01/2022	04/30/2023	$1,126,067.92	$247.29	$1,125,820.63	$ 1,126,067.92	No		10-15	21	12	16
Merced County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Dan Ward Road Overlay Project	This project will include: Pavement Rehab/Repair (Existing) | This project consists of repairing specific structural failures (digouts), resurfacing the roadway with an asphalt overlay and placing shoulder backing.	Dan Ward Road from Franklin Road to Beachwood Drive	08/01/2022	06/30/2024	$91,102.07	$0.00	$91,102.07	$ 91,102.07	No		10-15	21	12	16
Merced County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Arboleda Drive (Yosemite Avenue to South Bear Creek Drive) Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) | This project consists of repairing specific structural failures (digouts), resurfacing the roadway with an asphalt overlay and placing shoulder backing.	Arboleda Drive from Yosemite Avenue to South Bear Creek Drive in the Merced area.	08/01/2022	06/30/2024	$514,556.54	$3,254.52	$511,302.02	$ 514,556.54	No		10-15	21	12	13
Merced County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	South Bear Creek Drive (McKee Road to Kibby Road) Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) | This project consists of repairing specific structural failures (digouts), resurfacing the roadway with an asphalt overlay and placing shoulder backing.	South Bear Creek Drive from McKee Road to Kibby Road in the Merced area.	08/01/2022	06/30/2024	$336,920.35	$13,695.39	$323,224.96	$ 336,920.35	No		10-15	21	12	13
Merced County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Traffic Stripe Truck Purchase	This project will include: Procurement of Public Works Equipment | This project involves the procurement/purchase of a new traffic stripe truck.	Various	07/01/2023	06/30/2024	$556,717.09	$556,717.09	$0.00	$ 556,717.09	No		10-15	21	12	16
Merced County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Yosemite Avenue (Campus Parkway to Arboleda Drive) Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing) | This project consists of repairing specific structural failures (digouts), resurfacing the roadway with an asphalt overlay and placing shoulder backing.	Yosemite Avenue from Campus Parkway to Arboleda Drive in the Merced area.	08/01/2022	06/30/2024	$612,313.54	$601,781.71	$10,531.83	$ 612,313.54	No		10-15	21	12	13
Merced County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Magnolia Avenue (Lincoln Blvd To Sultana Drive) Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Magnolia Avenue (Lincoln Blvd To Sultana Drive) Rehabilitation Project	07/01/2023	06/30/2024	$656,491.67	$656,491.67	$0.00	$ 656,491.67	No		10-15	21	12	13
Merced County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Atwater Jordan Road over Atwater Canal Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | This project involves the replacement of the existing 2-lane structurally deficient bridge on Atwater Jordan Road over Atwater Canal. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering Design.	Approximately 2.5 miles southwest of the City of Atwater.	07/01/2022	06/30/2026	$99,997.43	$0.00	$99,997.43	$ 2,500,000.00	No		25-50	21	12	13
Merced County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Jorgensen Road over Outside Canal Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | This project involves the replacement of the existing 2-lane structurally deficient bridge on Jorgensen Road over Outside Canal. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering Design.	Approximately 3 miles southeast of the community of Gustine.	07/01/2022	06/30/2026	$56,012.61	$420.41	$55,592.20	$ 2,500,000.00	No		25-50	21	12	13
Merced County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Merced Avenue over TID Lateral No. 6 Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | This project involves the replacement of the existing 2-lane structurally deficient bridge on Merced Avenue at TID Lateral No. 6. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Approximately 0.12 miles north of Schendel Avenue in the community of Delhi.	07/01/2021	06/30/2026	$52,370.93	$1,700.31	$50,670.62	$ 2,500,000.00	No		25-50	21	12	16
Merced County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Arroya Avenue over West Delta Canal Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | This project involves the replacement of the existing 2-lane structurally deficient bridge on Arroya Avenue over West Delta Canal. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering Design.	Approximately 0.9 miles north of State Route 152, near the community of Dos Palos.	07/01/2022	06/30/2026	$83,980.35	$45,122.56	$38,857.79	$ 2,500,000.00	No		25-50	21	12	13
Merced County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Cottonwood Road over Outside Canal Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | This project involves the replacement of the existing 2-lane structurally deficient bridge on Cottonwood Road at Outside Canal. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Approximately 6.7 miles southwest of the City of Gustine.	07/01/2021	06/30/2026	$128,481.54	$7,062.48	$121,419.06	$ 4,700,000.00	No		25-50	21	12	16
Merced County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Kibby Road over Bear Creek Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | This project involves the replacement of the existing 2-lane structurally deficient bridge on Kibby Road at Bear Creek. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering Design.	Approximately 1 miles east of the City of Merced.	07/01/2021	12/31/2025	$293,737.47	$0.00	$293,737.47	$ 8,000,000.00	No		25-50	21	12	16
Merced County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Burchell Avenue over Duck Slough Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | This project involves the replacement of the existing 2-lane structurally deficient bridge on Burchell Avenue at Black Rascal Creek. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Approximately 3.3 miles northwest of the community of LeGrand.	07/01/2021	06/30/2026	$84,187.11	$20,602.52	$63,584.59	$ 8,000,000.00	No		25-50	21	12	16
Merced County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Quinley Avenue over Black Rascal Creek Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | This project involves the replacement of the existing 2-lane structurally deficient bridge on Quinley Avenue at Black Rascal Creek. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Approximately 0.6 miles south of State Route 140 and 0.6 miles south of the community of Atwater.	07/01/2021	06/30/2025	$194,041.32	$21,358.86	$172,682.46	$ 8,000,000.00	No		25-50	21	12	16
Merced County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Match Funds	River Road over San Joaquin River Bridge Replacement Project (Local Match)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | This project involves the replacement of the existing 2-lane structurally deficient bridge on River Road at San Joaquin River. The new bridge will provide adequate and safe vehicle access. Therefore, meeting current safety design standards and enhancing public safety. Funds will supplement costs associated with Preliminary Engineering.	Stevinson area.	01/01/2025	06/30/2027	$0.00	$0.00	$0.00	$ 23,000,000.00	No		25-50	21	12	16
Modoc County RMRA Funds Spent in FY 2023-24 $3,487,948.96 Total Number of Projects Reported - 1																				
Modoc County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Paving and Maintenance of Modoc County Roads 23-24	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Crack sealing 49.5 miles of roadway; Blade Patching 59.77 miles of roadway; Pavement Grind-out and Repaving 17 miles of CR 1; ROW Clearing for CR 181 is 16.96 miles; Rock-cut Project for mitigating embankment rocks falling on CR 91.	Modoc County Roads: SEE ATTCHED EXCEL FILE.	07/01/2023	06/30/2024	$3,487,948.96	$3,487,948.96	$0.00	$ 3,487,948.96	No		2-20	1	1	1
Mono County RMRA Funds Spent in FY 2023-24 $2,049,334.56 Total Number of Projects Reported - 18																				

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Mono County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County-Wide Crack Sealing	This project will include: Pavement Rehab/Repair (Existing)	Benton Crossing Road, North County, South County, etc.	07/01/2019	06/30/2029	$617,536.01	$229,015.44	$388,520.57	$ 1,000,000.00	Yes	Sustainability	2-5	8	4	3
Mono County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Division Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Chalfant Valley, Lee Vining, Bridgeport areas, Crowley Lake Drive, and Mono County Communities, including areas to improve safety for pedestrians and bicycles by improving or adding shoulder striping	05/01/2024	09/02/2029	$53,664.85	$53,664.85	$0.00	$ 100,000.00	Yes	Complete Streets	5-5	8	4	3
Mono County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Bridgeport Streets, Lee Vining Streets, Chalfant Streets, Paradise Streets, Swall Meadows Streets, June Lake Streets, Lundy Lake Rd, Crowley Lake Dr, Owens Gorge Rd, Lower Rock Creek Rd, and others if funding allows	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Complete Streets	5-5	8	4	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Program	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Antelope Valley, Bridgeport, Long Valley, etc.	02/02/2021	12/01/2028	$10,123.02	$0.00	$10,123.02	$ 500,000.00	TBD		5-10	8	4	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Benton Crossing Road Maintenance Project Phase 2	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design,Project Scope Development	Benton Crossing Road, westerly 15 mile portion	09/25/2020	12/31/2025	$11,337.07	$0.00	$11,337.07	$ 60,000.00	Yes	Complete Streets, Sustainability	5-20	8	4	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Edgeline Striping Safety Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Benton Crossing Road, Lower Rock Creek Road, Eastside Lane, Northshore Drive, Topaz Lane	09/07/2021	04/12/2024	$5,525.81	$4,778.00	$747.81	$ 10,843.18	Yes	Complete Streets	20-20	8	4	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Curve Signage Safety Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Benton Crossing Road, Twin Lakes Road, Eastside Lane, Lower Rock Creek Road, Convict Lake Road, Lundy Lake Road	09/08/2021	03/12/2024	$11,340.07	$9,505.26	$1,834.81	$ 28,373.60	Yes	Complete Streets	20-20	8	4	3
Mono County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Chaparral Road Extension	This project will include: Sidewalk and/or Crosswalk Installation (New),Storm Drain/Culvert Installation (New)	The project will connect the northerly end of Chaparral to the new segment of Tavern Road being constructed in the Parcel within Mammoth Lakes, CA.	09/02/2022	12/31/2024	$1,379,334.34	$1,099,948.85	$279,385.49	$ 1,978,318.10	Yes	Complete Streets, Sustainability	20-30	8	4	3
Mono County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Laurel Mountain Sidewalks	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Project is located along Laurel Mountain Road from the intersection of Sierra Nevada to the intersection of Main Street in Mammoth Lakes, CA.	06/05/2023	07/15/2024	$421,681.90	$421,681.90	$0.00	$ 3,757,523.94	Yes	Complete Streets, Sustainability	20-30	8	4	3
Mono County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Main Street Crosswalk Beacons	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing)	Three intersections along Main St/SR203 in Mammoth Lakes: Laurel Mountain, Post Office, Mountain Blvd	N/A	N/A	$0.00	$0.00	$0.00	$ -	Yes	Complete Streets	20-30	8	4	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Guardrail Safety Project	This project will include: Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Benton Crossing Road, Lower Rock Creek Road, Twin Lakes Road, Gull Lake Road	09/07/2021	11/03/2025	$4,594.99	$0.00	$4,594.99	$ 50,000.00	Yes	Complete Streets	20-40	8	4	3
Mono County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Rock Creek Road Drainage Repairs	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Rock Creek Road near the Mono-Inyo County Line	05/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 20,000.00	No		25-35	5	8	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Benton Crossing Phase 1 - Section D	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents | All project phases prior to construction.	Benton Crossing Road from Wildrose Summit to the Highway 120 intersection (easterly 7 miles)	07/15/2024	06/30/2026	$0.00	$0.00	$0.00	$ 60,000.00	Yes	Complete Streets, Sustainability	30-40	8	4	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Saddlebag Lake Road Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development,Right of Way,Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New) | Required non-federal match for FLAP program pre-construction and construction	Saddlebag Lake Road off Highway 120 near Yosemite National Park	07/03/2023	12/31/2027	$214,350.45	$214,350.45	$0.00	$ 1,445,220.00	Yes	Climate, Complete Streets, Sustainability	30-40	5	8	3
Mono County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Saddlebag Lake Road Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development,Right of Way,Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New) | Required non-federal match for FLAP program pre-construction and construction	Saddlebag Lake Road off Highway 120 near Yosemite National Park	06/01/2028	12/31/2030	$0.00	$0.00	$0.00	$ 11,000,000.00	Yes	Climate, Complete Streets, Sustainability	30-40	5	8	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Eastside Lane Rehabilitation Phase 2	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Eastside Lane from Highway 395 to Offal Road and Eastside Lane from Cunningham Lane to Topaz Lane	11/19/2021	04/22/2024	$73,834.04	$16,389.81	$57,444.23	$ 82,840.44	Yes	Climate, Complete Streets, Sustainability	30-40	8	4	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Cunningham Lane Bridge Replacement	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Cunningham Lane Bridge	06/03/2025	05/03/2029	$0.00	$0.00	$0.00	$ 100,000.00	Yes	Climate, Complete Streets	75-100	8	5	3
Mono County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Larson Lane Bridge Replacement	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Larson Lane Bridge	06/03/2025	05/01/2029	$0.00	$0.00	$0.00	$ 200,000.00	Yes	Complete Streets, Sustainability	75-100	8	4	3
Monterey County RMRA Funds Spent in FY 2023-24 $9,649,872.65 Total Number of Projects Reported - 20																				
Monterey County	2024	Local Streets and Roads Program	Construction	Completed	Other	Street Sweeping (NPDES) FY24	This project will include: Perform street sweeping on 72 curb miles at various urbanized locations, totaling approximately 300 miles of sweeping. Sweeping is performed at least twice a year, annually, for each location, typically done in the Fall (September) and Spring (April). Work is necessary per NPDES mandate.	Carmel Communities - Scenic Point, Mission Fields, Mid Valley, Brookdale. Carmel Valley Communities - Carmel Village, Carmel Woods, High Meadows, Jacks Peak. Highway 68 Communities - Toro Park & Serra Village, Las Palmas, San Benancio, Corral de Tierra, Spreckles. Northern County Communities - Castroville, Pajaro, Las Lomas, Prunedale, Bolsa Knolls, Boronda, Moss Landing, Oak Hills, Aromas. Davis Rd & Blanco Rd	09/05/2023	06/07/2024	$201,623.84	$201,623.84	$0.00	$ 201,623.84	TBD		1-1	29,30	14,17	18,19
Monterey County	2024	Local Streets and Roads Program	Construction	Completed	Other	Drainage Maintenance & Flood Protection Program FY24	This project will include: Maintain and clear drainage ditches and channels to prevent flooding of County roads.	In Carmel Valley communities near Monterey Peninsula; Corral de Tierra communities, San Benancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in central valley communities of Chualar, San Lucas, & San Ardo.	02/12/2024	06/28/2024	$561,182.70	$561,182.70	$0.00	$561,182.70	TBD		1-1	29,30	14,17	18,19
Monterey County	2024	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Other	Roadway Vegetation Removal Program FY24	This project will include: Procurement of Road Maintenance and Rehab Materials | Removal of roadside vegetation, specially overgrowth that blocks site distance.	In Carmel Valley communities near Monterey Peninsula; Corral de Tierra communities, San Benancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in central valley communities of Chualar, San Lucas, & San Ardo.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD		1-1	29,30	14,17	18,19
Monterey County	2024	Local Streets and Roads Program	Construction	Completed	Other	County Road Striping Program FY24	This project will include: Refresh existing traffic stripes (pavement delineation and markings). Routine maintenance. Approximately 40 miles of striping.	Carmel Valley Rd (SR-1 to Laureles Grade), Hartnell Rd (US-101 to Alisal Creek), Spence Rd (US-101 to Alisal Rd), Cholame Rd (near San Luis Obispo County Line), Old Stage Rd (Iverson Rd to Williams Rd)	04/08/2024	05/24/2024	$682,322.64	$682,322.64	$0.00	$ 682,322.64	TBD		2-5	29,30	14,17	18,19
Monterey County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Tierra Grande Roads Rehabilitation	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design | CSA-17	In Community Service Area (CSA) 17, on roads Tierra Grande Dr, Mercurio Rd, Rancho Alto Dr, Elinore Pl, Carol Pl, Via Cristalo, Via Castellor, Via Paloma, Loma Robles Dr, Via Mariquita, Telarana Way, and Via Crondela, near Carmel Valley.	02/08/2024	01/31/2025	$41,982.18	$41,982.18	$0.00	$ 200,000.00	TBD		10-20	30	17	19

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Monterey County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Elkhorn Road	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Storm Drain/Culvert Installation (New) | Rehabilitate 6 miles of road.	On Elkhorn Road, from Salinas Road to Elkhorn Slough Foundation (MP 1.93/8), near the community of Las Lomas.	03/15/2024	03/28/2025	$32,240.75	$32,240.75	$0.00	$ 500,000.00	TBD		10-20	29,30	17	19
Monterey County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Old Stage Road & Alisal Road Reconstruction	This project will include: Document Preparation,Environmental Study/Documents,Preliminary Design | Design/prepare plans to reconstruct Alisal Rd and Old Stage Rd (approx 10.73 miles)	On Alisal Road and Old Stage Road, from City of Salinas to City of Gonzales: Alisal Rd, from City of Salinas to Old Stage Rd (4.37 miles); and Old Stage Rd, from Alisal Rd to Iverson Rd (6.36 miles).	04/20/2022	06/30/2028	$462,747.92	$123,080.69	$339,667.23	$ 1,300,000.00	Yes	Sustainability	10-20	29	14	18
Monterey County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Aromas Roads Rehabilitation	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Rehab approx. 2 miles	Aromas Rd, Vega St, Blohm Ave, Rose Ave, Viola Dr, Marcus St, Bardue St, and Carpenteria Rd, in the community of Aromas.	04/29/2024	01/31/2025	$725,852.93	$725,852.93	$0.00	$ 2,600,000.00	No		10-20	29	14	18
Monterey County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Elkhorn Road	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Storm Drain/Culvert Installation (New) | Rehabilitate 6 miles of road.	On Elkhorn Road, from Salinas Road to Elkhorn Slough Foundation (MP 1.93/8), near the community of Las Lomas.	06/02/2025	06/30/2026	$0.00	$0.00	$0.00	$ 3,300,000.00	TBD		10-20	29,30	17	19
Monterey County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Alisal Road	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Project is to rehabilitate Alisal Road from City of Salinas to Hartnell Rd (approx. 2 miles).	On Alisal Road, from City of Salinas limits to Hartnell Rd.	03/04/2024	01/31/2025	$75,036.00	$75,036.00	$0.00	$ 4,000,000.00	Yes	Sustainability	10-20	29	14	18
Monterey County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Tierra Grande Roads Rehabilitation	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design | CSA-17	In Community Service Area (CSA) 17, on roads Tierra Grande Dr, Mercurio Rd, Rancho Alto Dr, Elinore Pl, Carol Pl, Via Costalo, Via Cazador, Via Paloma, Loma Robles Dr, Via Maricela, Telarana Way, and Via Cicindela, near Carmel Valley.	04/07/2025	06/30/2025	$0.00	$0.00	$0.00	$ 4,400,000.00	TBD		10-20	30	17	19
Monterey County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Community Service Area (CSA) 25 Pavement Improvement	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	In Community Service Area (CSA) 25 at various locations: Valley Greens Drive, Lake Place, Poplar Lane, River Place, and Valley Greens Circle, near Carmel.	04/28/2023	09/22/2023	$6,750.03	$0.00	$6,750.03	$ 25,325.00	No		10-20	30	17	19
Monterey County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Carmel Valley Road Resurfacing	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Resurfacing approximately 2.2 miles.	Carmel Valley Road, approximately, from San Clemente Drive to just east of Cachagua Road.	09/05/2023	01/31/2024	$274,826.61	$274,826.61	$0.00	$ 3,548,161.00	TBD		10-20	30	17	19
Monterey County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Hunter Lane & Harkins Road Reconstruction	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design | Reconstruct/Rehabilitate 1.54 miles (Hunter Ln) & 1.40 miles (Harkins Rd) of road.	On Hunter Lane, from State Route 68 to Harkins Road, and on Harkins Road, from 5th Street to Salinas City Limit, near the City of Salinas.	07/01/2021	07/25/2023	$1,068,360.21	$622,038.39	$446,321.82	$ 1,375,879.00	Yes	Sustainability	10-20	29	14	19
Monterey County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Inter-Garrison Road	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Project is to rehabilitate 1.2 miles of road.	On Inter-Garrison Road, from Abrams Road to Sherman Boulevard, near the City of Marina.	04/18/2023	05/24/2024	$935,156.72	$935,156.72	$0.00	$ 2,073,393.00	Yes	Sustainability	10-20	30	17	19
Monterey County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Hunter Lane & Harkins Road Reconstruction	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design | Reconstruct/Rehabilitate 1.54 miles (Hunter Ln) & 1.40 miles (Harkins Rd) of road.	On Hunter Lane, from State Route 68 to Harkins Road, and on Harkins Road, from 5th Street to Salinas City Limit, near the City of Salinas.	08/07/2023	03/04/2024	$2,488,153.58	$2,488,153.58	$0.00	$ 5,512,641.00	Yes	Sustainability	10-20	29	14	19
Monterey County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Community Service Area (CSA) 25 Pavement Improvement	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	In Community Service Area (CSA) 25 at various locations: Valley Greens Drive, Lake Place, Poplar Lane, River Place, and Valley Greens Circle, near Carmel.	04/15/2024	06/07/2024	$2,609,169.00	$2,609,169.00	$0.00	$ 2,755,133.00	No		10-20	30	17	19
Monterey County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Other	Guardrail Repair Program FY24	This project will include: Repair dsmage guardrails resulting from vehicle accidents, collisions, etc.	In Carmel Valley communities near Monterey Peninsula, Corral de Tierra communities, & San Bernancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in the central valley near the communities of Chualar, San Lucas, & San Ardo.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD		15-30	29,30	14,17	18,19
Monterey County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Chualar Canyon Road Four Bridges Replacement	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	On Chualar Rd at four bridge locations, near the community of Chualar.	07/07/2022	06/30/2025	$468,634.87	$277,206.62	$191,428.25	$ 880,000.00	TBD		30-50	29	14	18
Monterey County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Chualar Canyon Road Four Bridges Replacement	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development	On Chualar Rd at four bridge locations, near the community of Chualar.	07/07/2025	06/30/2027	$0.00	$0.00	$0.00	$ 3,300,000.00	TBD		30-50	29	14	18
Napa County RMRA Funds Spent in FY 2023-24 $4,825,916.27 Total Number of Projects Reported - 23																				
Napa County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	HSIP 11	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Silverado Trail	08/23/2022	12/31/2024	$68,328.84	$26,823.57	$41,505.27	$ 350,000.00	No		1-5	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	4th Avenue Striping	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	4th Avenue	12/06/2022	06/30/2024	$8,054.30	$0.00	$8,054.30	$ 8,054.30	No		5-7	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Las Amigas Road Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Las Amigas Road	10/26/2022	06/30/2024	$46,113.79	$0.00	$46,113.79	$ 46,113.79	No		5-7	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Annual Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Various County Roads to be determined	03/28/2024	06/30/2025	$41,624.30	$41,624.30	$0.00	$ 236,745.00	Yes	Complete Streets	5-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Berryessa Estates	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Seals	Entire Berryessa Estates Neighborhood	01/01/2024	08/31/2024	$2,119,868.55	$2,119,868.55	$0.00	$ 2,770,641.00	Yes	Sustainability	10-10	4	3	4
Napa County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Berryessa Estates	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Seals	Entire Berryessa Estates Neighborhood	07/01/2022	12/31/2023	$935,641.00	$935,451.82	$189.38	$ 935,641.00	Yes	Sustainability	10-10	4	3	4
Napa County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Zinfandel Bridge Approach Scour	This project will include: Cost Estimating,Preliminary Design,Project Scope Development	Zinfandel Bridge over the Napa River	05/07/2024	06/30/2025	$18,638.51	$18,638.51	$0.00	$ 100,000.00	No		10-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	HSIP Cycle 11 Intersection Improvement	This project will include: Cost Estimating,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Silverado Trail at Oak Knoll Avenue, Zinfandel Lane and at the Strawberry Patch (approximately 0.4 miles north of the Silverado Trail and Trancas Street Intersection).	11/28/2023	12/31/2024	$7,300.18	$7,300.18	$0.00	$ 300,000.00	No		10-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Chiles Pope Creek Bank Repair	This project will include: Pavement Rehab/Repair (Existing) | Bank repair	Chiles Pope Valley Road	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 400,000.00	Yes	Complete Streets, Sustainability	10-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Guardrail Repairs/Replacement	This project will include: Guardrail repair/replacement	Silverado Trail 4143 Dry Creek Road 6556 Dry Creek Road	06/25/2024	06/30/2025	$70,316.21	$70,316.21	$0.00	$ 581,666.00	Yes	Complete Streets	10-20	4	3	4

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Napa County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2024 Annual Bridge Repairs	This project will include: Bridge Structure Rehab/Repair (Existing)	Dunaweal Ln over Napa River, Aetna Springs Rd over Swartz Creek Barnett Rd over Burton Creek, Airport Rd over Fagan Creek, Bale Ln over Napa River, Trancas St over Milliken Creek, Crystal Springs Rd over Bell Creek, Hedgeside Ave over Milliken Creek, Larkmead Ln over Napa River, Lodi Ln over Napa River, Berryessa Knoxville over Eticuera Creek , Duhig Rd over Huichicha Creek, Loma Vista over Soda Creek, Ragatz Ln over Napa River Overflow, Old Lawley Toll Rd over Jericho Creek, Benenett Ln	11/28/2023	06/30/2025	$188,741.46	$188,741.46	$0.00	$ 624,200.00	No		10-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Annual Guardrail Repairs	This project will include: Guardrail Repair/Replacement	Chiles Pope and Silverado Trail at Bell Canyon Creek	07/01/2022	12/31/2024	$1,001,405.92	$746,455.74	$254,950.18	$ 1,942,017.00	Yes	Sustainability	10-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	Completed	Safety	Guardrail Repairs/Replacement	This project will include: Guardrail repair/replacement	Yountville Cross Road, Yount Mill Road, Darms Lane, Dry Creek Road, Deer Park Road, Sanitarium Road, Crystal Springs Road, Wooden Valley Road, Redwood Road, Howell Mountain Road, Silverado Trail, Berryessa Knoxville Road, Stage Coach Canyon Road, South Kelly Road, North Kelly Road, Third Avenue, Big Ranch Road, Will Horse Valley Road, Coombsville Road.	07/01/2022	06/30/2024	$443,705.88	$0.00	$443,705.88	$ 443,706.00	Yes	Complete Streets, Sustainability	10-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	HSIP Cycle 11 Intersection Improvement	This project will include: Cost Estimating,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Silverado Trail at Oak Knoll Avenue, Zinfandel Lane and at the Strawberry Patch (approximately 0.4 miles north of the Silverado Trail and Trancas Street Intersection).	01/01/2025	06/30/2025	$0.00	$0.00	$0.00	$0.00	No		10-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Brookside Drive Storm Damage Repair Project	This project will include: Pavement Rehab/Repair (Existing) | Remove three inches of existing pavement and place three inches of hot mixed asphalt concrete along 500 feet of Brookside Drive from Conn Creek to within 400 feet of Howell Mountain Road.	Between 400 and 900 feet west of Howell Mountain Road in Angwin, Napa County	06/15/2020	12/31/2024	$430,020.01	$20,754.30	$409,265.71	$ 430,891.00	Yes	Sustainability	15-30	4	3	4
Napa County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Berryessa Knoxville Federal Lands Access Program (FLAP) 2	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development	Berryessa Knoxville	04/20/2021	12/31/2024	$41,001.22	$0.00	$41,001.22	$ 45,000.00	No		20-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Campbell Creek Culvert	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing)	A crossing on Campbell Creek which flows into Dry Creek near the Dry Creek Fire Station	08/01/2021	12/31/2024	$337,079.94	$68,060.27	$269,019.67	$ 433,925.00	No	Sustainability	20-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Campbell Creek Culvert	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing)	A crossing on Campbell Creek which flows into Dry Creek near the Dry Creek Fire Station	01/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 1,296,501.00	No	Sustainability	20-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Berryessa Highlands	This project will include: Active Transportation Plan,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Rebuild, Overlay, seal, as required	Entire Berryessa Highlands Neighborhood	04/18/2023	12/31/2024	$1,460,174.48	$518,051.66	$942,122.82	$ 1,731,697.00	Yes	Sustainability	20-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	Berryessa Highlands	This project will include: Active Transportation Plan,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Rebuild, Overlay, seal, as required	Entire Berryessa Highlands Neighborhood	07/12/2022	04/17/2023	$78,267.68	$35,124.00	$43,143.68	$ 78,267.68	Yes	Sustainability	20-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Dry Creek Rd-MPM 9.48	This project will include: Landscape Safety Rehab/Repair (Existing)	Dry Creek Road MPM 9.48	08/01/2021	06/30/2024	$426,870.11	$0.00	$426,870.11	$ 426,870.11	No		20-20	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Silverado Bridge-Bell Canyon Creek	This project will include: Bridge Structure Rehab/Repair (Existing)	Silverado Bridge at Bell Canyon Creek	10/01/2022	06/30/2024	$15,255.70	$0.00	$15,255.70	$ 15,255.70	No		30-40	4	3	4
Napa County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Bridge Repairs	This project will include: Bridge Repair/Replacement	1. Silverado Trail over the Napa River Overflow 0.1 miles north of Hardman 2.Silverado Trail over the Napa River Overflow 0.2 miles north of Hardman 3.Barnett Road over Burton Creek 4.Oak Knoll Avenue over the western Napa River Overflow 5.Conn Valley Road over Conn Creek 6.Wooden Valley Cross Road over Suisun Creek 7.Larkmead Road over Dutch Henry Creek	07/01/2022	06/30/2024	$120,497.64	$28,705.90	$91,791.74	$ 120,497.64	TBD	Complete Streets	40-75	4	3	4
Nevada County RMRA Funds Spent in FY 2023-24 $3,170,153.10 Total Number of Projects Reported - 4																				
Nevada County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Brushing, Shoulder, General Maintenance Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Banner Mtn Trail, Idaho Maryland Rd, Dog Bar Rd, Pleasant Valley Rd, Ridge Road, Nevada City Hwy	07/01/2023	06/30/2024	$1,957,541.42	$1,957,541.42	$0.00	$ 1,957,541.42	No		1-5	1	1	3
Nevada County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2024 Road Rehabilitation Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Maintenance Program Plan Development,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	All Roads within the Cascade Shores community, Rattlesnake Rd, and Empress Rd	06/21/2024	09/24/2024	$219,820.53	$219,820.53	$0.00	$ 1,021,677.49	No		15-20	1	1	3
Nevada County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2024 Road Rehabilitation Project	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Maintenance Program Plan Development,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	All Roads within the Cascade Shores community, Rattlesnake Rd, and Empress Rd	09/26/2023	06/20/2024	$56,135.87	$56,135.87	$0.00	$ 56,135.87	No		15-20	1	1	3
Nevada County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Road Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Dog Bar Rd, Carrie Dr	06/01/2023	09/26/2023	$1,270,900.51	$936,655.28	$334,245.23	$ 1,427,773.24	No		15-20	1	1	3
Orange County RMRA Funds Spent in FY 2023-24 $29,246,189.56 Total Number of Projects Reported - 83																				
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Sycamore Drive Bridge (55C0189) over Silverado Canyon Creek	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation | The project consists of performing bridge deck treatment, barrier rail repairs, and related minor construction.	50 Ft North of Silverado Canyon Road	06/07/2024	08/09/2024	$29,092.73	$29,092.73	$0.00	$ 220,000.00	No		5-7	71	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Antonio Parkway Wildlife Crossing (55C0629)	This project will include: Preliminary Design | Methacrylate bridge deck, replace joint seals, clean scuppers/drains	0.5 Mile South of Oso Parkway	07/01/2022	12/30/2024	$25,329.88	$2,897.17	$22,432.71	$ 500,000.00	No		5-7	71	38	49
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Hamilton-Victoria (55C0103) over Santa Ana River	This project will include: Remove and patch unsound concrete on bridge deck & barriers; Remove and replace approaching sidewalks, abutment backwall, bridge joint seal; Install sidewalk joint armor; replacing missing nuts | The project consists of performing remedial repairs of sidewalk at bridge approach, and related minor construction.	Hamilton-Victoria Bridge over Santa Ana River	07/01/2022	02/10/2023	$682,094.89	$91,914.33	$590,180.56	$ 1,500,000.00	Yes	Climate, Complete Streets	5-7	72	36	47
Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Silverado Canyon Road Bridge (55C0179) over Silverado Canyon Creek	This project will include: The project consists of performing bridge deck treatment, barrier rail repairs, wingwall repairs and related minor construction.	5.4 Miles East of Santiago Canyon Road	01/01/2021	07/01/2023	$63,600.56	$0.00	$63,600.56	$ 247,340.31	No		5-7	71	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Silverado Canyon Bridge (55C0178) over Silverado Creek	This project will include: Repair unsound concrete on bridge deck and replace exisitng bridge guardrail in-kind	Silveado Canyon Road Bridge over Silverado Creek, approximately 4.7 miles east of Santiago Canyon Road	02/15/2023	07/30/2023	$14,557.71	$1,624.44	$12,933.27	$ 18,211.44	No		5-7	71	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Sycamore Drive Bridge (55C0189) over Silverado Canyon Creek	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation | The project consists of performing bridge deck treatment, barrier rail repairs, and related minor construction.	50 Ft North of Silverado Canyon Road	01/01/2021	01/30/2024	$67,880.53	$14,136.66	$53,743.87	$ 79,037.51	No		5-7	71	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Silverado Canyon Road Bridge (55C0181) over Silverado Canyon Creek	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | The project consists of performing bridge deck treatment, barrier rail repairs, and related minor construction.	3.1 Miles East of Santiago Canyon Road	01/01/2021	01/30/2024	$81,652.98	$15,355.76	$66,297.22	$ 93,058.97	No		5-7	71	37	40

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Silverado Canyon Road Bridge (55C0182) over Silverado Canyon Creek	This project will include: Bridge Structure Rehab/Repair (Existing),Preliminary Design | The project consists of performing bridge deck treatment, barrier rail repairs, wingwall repairs and related minor construction.	3.6 Miles East of Santiago Canyon Road	01/01/2021	01/30/2024	$81,612.80	$17,423.26	$64,189.54	$ 93,462.41	No		5-7	71	37	40
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Silverado Canyon Road Bridge (55C0182) over Silverado Canyon Creek	This project will include: Bridge Structure Rehab/Repair (Existing),Preliminary Design | The project consists of performing bridge deck treatment, barrier rail repairs, wingwall repairs and related minor construction.	3.6 Miles East of Santiago Canyon Road	04/15/2024	06/07/2024	$82,527.86	$82,527.86	$0.00	$ 92,138.52	No		5-7	71	37	40
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Silverado Canyon Road Bridge (55C0181) over Silverado Canyon Creek	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | The project consists of performing bridge deck treatment, barrier rail repairs, and related minor construction.	3.1 Miles East of Santiago Canyon Road	04/15/2024	06/07/2024	$88,432.18	$88,432.18	$0.00	$ 97,946.49	No		5-7	71	37	40
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Silverado Canyon Bridge (55C0178) over Silverado Creek	This project will include: Repair unsound concrete on bridge deck and replace exisitng bridge guardrail in-kind	Silverado Canyon Road Bridge over Silverado Creek, approximately 4.7 miles east of Santiago Canyon Road	10/16/2023	10/24/2023	$134,144.78	$134,144.78	$0.00	$ 138,326.63	No		5-7	71	37	40
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Silverado Canyon Road Bridge (55C0179) over Silverado Canyon Creek	This project will include: The project consists of performing bridge deck treatment, barrier rail repairs, wingwall repairs and related minor construction.	5.4 Miles East of Santiago Canyon Road	09/25/2023	10/06/2023	$177,416.80	$177,416.80	$0.00	$ 257,084.31	No		5-7	71	37	40
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Irvine North	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Cost Estimates, Document Preparation, Preliminary Design, Project Scope Development	Alton Parkway from Irvine Boulevard to 2,175' North of Irvine Boulevard. Portola Parkway East of Whispering Hills to State Highway 241.	06/03/2023	06/01/2025	$70,401.83	$70,108.76	$293.07	$ 427,635.00	Yes	Sustainability	7-10	73	37	40,47
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Buena Park Island	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Cost Estimates, Document Preparation, Preliminary Design, Project Scope Development	Various streets South of Rosecrans Avenue, East of Stanton Avenue, and West of Beach Boulevard	06/09/2023	10/01/2024	$704,207.04	$697,981.14	$6,225.90	$ 704,208.00	Yes	Sustainability	7-10	67	34	45
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Olive Heights	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Cost Estimates, Document Preparation, Preliminary Design, Project Scope Development	Various streets South of 91 Freeway, East of Rio Vista, West of Tustin Avenue, and North of Lincoln Avenue	05/26/2023	09/30/2024	$350,344.85	$341,171.97	$9,172.88	$ 741,234.00	Yes	Sustainability	7-10	59,68	34,37	46
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Wagon Wheel	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Cost Estimates, Document Preparation, Preliminary Design, Project Scope Development	Various streets North of Oso Parkway, East of State Highway 241, and West of Coto De Caza Drive	03/03/2023	06/01/2025	$405,976.61	$382,788.77	$23,187.84	$ 2,736,864.00	Yes	Sustainability	7-10	71	38	40,49
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Las Flores	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Cost Estimates, Document Preparation, Preliminary Design, Project Scope Development	Various streets South of Tijeras Creek Road, East of Antonio Parkway, West of State Highway 241, and North of Deerpath	03/17/2023	09/30/2024	$445,102.07	$418,111.03	$26,991.04	$ 3,295,640.00	Yes	Sustainability	7-10	71	38	49
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Ladera Ranch North	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Cost Estimates, Document Preparation, Preliminary Design, Project Scope Development	Various streets South of Oso Parkway, East of Marguerite Parkway, West of Antonio Parkway, and North of Crown Valley Parkway	03/03/2023	09/01/2025	$388,423.97	$344,642.72	$43,781.25	$ 3,991,260.00	Yes	Sustainability	7-10	71	38	49
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Maintenance - Tustin N/W (North of 17th Street)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Cost Estimates, Document Preparation, Preliminary Design, Project Scope Development	Various streets south of La Veta Avenue, east of State Highway 55, west of Newport Avenue, and north of 17th Street	05/26/2023	05/01/2025	$3,188,280.44	$3,166,344.68	$21,935.76	$ 14,349,746.00	Yes	Sustainability	7-10	59,73	37	40
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Hidden Ranch	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) | The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction.	Various Streets North of Glenn Ranch Road, South of Ridgeline, East of El Toro Rd within Hidden Ranch Service Area	08/01/2022	09/11/2022	$1,494,061.18	$118.99	$1,493,942.19	$ 1,687,795.58	Yes	Sustainability	7-10	71	37	40
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Red Hill	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) | The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction. CHANGED PROJECT TITLE - "ANNUAL" IS REPLACED AS "PAVEMENT"	Various Streets North of La Colina Drive, South of Foothill Blvd, West of Tustin Ranch Rd, and East of Red Hill Ave in Red Hill Service Area	01/10/2022	07/18/2022	$2,685,164.12	$2,062.34	$2,683,101.78	$ 3,110,107.45	Yes	Sustainability	7-10	59	37	40
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Anaheim Island	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The project consists of performing remedial Repairs of AC & PCC, grind and overlay, RAP Slurry Seal, traffic striping, pavement marking and related minor construction. PREVIOUSLY " Annual Road Maintenance"	Various Streets North of Ball Road, East of Gilbert Street, South of Broadway and West of Brookhurst Street	11/20/2019	09/10/2022	$4,521,868.28	$4,270.03	$4,517,598.25	$ 4,944,965.39	Yes	Sustainability	7-10	67	34	46
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - East Tustin	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP Slurry Seal, traffic striping, pavement marking and related minor construction. | Irvine Blvd Rehab & Repair Project merged to this project in FY 19/20.	Various streets within East Tustin; East of Newport Avenue, South of Skyline Drive, North of Bryan Avenue and West of Tustin Ranch Road; County limits of Irvine Blvd West of Newport Ave and East of Tustin Ranch Rd	03/04/2021	01/31/2022	$4,134,683.69	$7,063.79	$4,127,619.90	$ 4,817,960.17	Yes	Sustainability	7-10	59	37	40
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Lemon Heights	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) | The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction. CHANGED PROJECT TITLE - "ANNUAL" REPLACED TO "PAVEMENT"	Various Streets North of and including Foothill Boulevard and Skyline Drive, South of Cowan Heights Drive, West of Newport Boulevard, East of Browning Avenue within Lemon Heights Service Area	04/11/2022	08/12/2022	$1,788,492.10	$18,973.98	$1,769,518.12	$ 2,173,802.86	Yes	Sustainability	7-10	59	37	40
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Panorama Heights	This project will include: Pavement Rehab/Repair (Existing),Storm Drain/Culvert Installation (New) | The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP slurry seal, traffic striping, pavement marking and related minor construction. CHANGE PROJECT TITLE - "ANNUAL" REPLACED TO "PAVEMENT"	Various Streets North of Foothill Blvd, South of Chapman Ave, West of Newport Blvd, East of Hewes St within Panorama Heights Service Area	09/07/2021	07/01/2022	$2,866,431.98	$130,263.66	$2,736,168.32	$ 3,263,788.15	Yes	Sustainability	7-10	59	37	40
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Ladera Ranch	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The project consists of remedial repairs of AC & PCC, grind and overlay, traffic striping, pavement marking and related minor construction. CHANGED PROJECT TITLE - REMOVE ALL "ANNUALS" INTO PAVEMENT MAINTENANCE ONLY	Antonio Pkwy from 1900' S/ Covenant Hills to Ortega Hwy. Antonio Pkwy from 615' N/ Benjamin Dr to 3650' S/ Tijeras Creek Rd, Avendale Blvd from Antonio Pkwy to Daisy St, Narrow Canyon from O'Neill Dr to Ethereal St	05/26/2020	07/07/2023	$7,142,638.52	$4,250.54	$7,138,387.98	$ 7,254,077.75	Yes	Sustainability	7-10	71	38	49
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Modjeska Canyon & Santiago Canyon (Locals)	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) | The project consists of performing AC remedial repairs, grind and overlay, RAP Microsurfacing, traffic striping, pavement marking and related minor construction.	Modjeska Canyon Rd from Santiago Canyon Rd to 3,326' E/ Harding Canyon, Modjeska Grade Rd from Santiago Canyon Rd to Modjeska Canyon Rd, and various local streets in the Santiago Canyon Service Area	01/30/2023	10/20/2023	$733,192.27	$275,754.73	$457,437.54	$ 796,584.00	Yes	Sustainability	7-10	71	37	40
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Huntington Beach Island	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Cost Estimating, Document Preparation, Prelim Design, Project Scope Development, ROW	Edwards Street from Ellis Avenue to Talbert Avenue	06/09/2023	06/28/2024	$417,936.48	$410,935.46	$7,001.02	$ 445,103.00	Yes	Sustainability	7-10	72	36	47
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Yorba Linda Islands	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) | The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP Microsurfacing, RAP slurry seal, traffic striping, pavement marking and related minor construction.	Various streets north of and including Esperanza Rd, south of and including Yorba Linda Blvd, east of Club Terrace Dr, and west of Fairmont Blvd	04/01/2022	12/15/2023	$742,074.44	$458,217.89	$283,856.55	$ 815,217.72	Yes	Sustainability	7-10	59	32	40
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Rancho Mission Viejo (Locals off of Antonio)	This project will include: Pavement Rehab/Repair (Existing) | The project consists of performing AC remedial repairs, RAP slurry seal, traffic striping, pavement marking and related minor construction.	Various local streets north of Ortega Hwy, south of Covenant Hills Rd, west of Los Patrones Pkwy, and east of Reata Rd	03/01/2023	11/30/2023	$1,045,594.12	$937,263.66	$108,330.46	$ 1,110,667.51	Yes	Sustainability	7-10	71	38	49
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Santa Ana Heights	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) | Pavement Rehab/Repair (Existing): Paving and/or Striping Rehab/Repair (Existing Safety)	Various streets north of Santa Isabel Ave, south of I-405 Fwy, west of and including Irvine Ave, and east of and including Santa Ana Ave	01/23/2023	09/28/2023	$1,947,189.43	$1,559,249.30	$387,940.13	$ 2,065,483.79	Yes	Sustainability	7-10	72,73	36,37	47

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Northwest Tustin	This project will include: The project consists of performing remedial Repairs of AC & PCC, grind and overlay, RAP Slurry Seal, traffic striping, pavement marking and related minor construction. CHANGED PROJECT TITLE - ALL "ANNUAL ROAD" TO BE REPLACED BY "PAVEMENT"	Hewes Avenue from 17th Street to Foothill Blvd, Dodge Avenue from Hewes Avenue to Newport Avenue and various Streets South of Dodge Avenue	07/29/2019	01/19/2024	$9,697,139.37	$4,190,381.83	$5,506,757.54	$ 9,926,286.00	Yes	Sustainability	7-10	59	37	40
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Maintenance - Tustin Northeast	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)) The project consists of performing remedial repairs of AC & PCC, grind and overlay, RAP Microsurfacing, RAP slurry seal, traffic striping, pavement marking and related minor construction.	Various streets north of SE Skyline Dr, south of Cowan Heights Dr, east of Newport Ave, west of Red Hill Ave for segments south of La Loma Dr and west of Skyline Dr for segments north of Le Loma Dr	04/01/2022	10/20/2023	$6,070,599.39	$5,609,153.84	$461,445.55	$ 6,284,604.48	Yes	Sustainability	7-10	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Santiago Canyon Road Bridge (55C0159) over Williams Canyon Creek	This project will include: Preliminary Design | Remove and replace polyester concrete overlay, approach AC, upgrade bridge barriers and repair erosion.	0.8 Mile North of Modjeska Road	07/01/2022	06/30/2025	$39,778.06	$15,558.34	$24,219.72	$ 650,000.00	No		10-10	71	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Maintenance Santiago Canyon Road Bridge (55C0065) over Limestone	This project will include: Preliminary Design | Upgrade barrier railing, repair spalls, extend guardrails, Add waterproof membrane to AC overlay.	4.4 Mile Southeast of Jamboree Road	07/01/2022	06/30/2025	$38,826.56	$15,668.84	$23,157.72	$ 850,000.00	No		10-10	59	37	40
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Complete Streets Components	Olive Heights Sidewalk Gap Closure	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)) The project work consists of removing and reconstructing pavement within the roadway, construct 4 feet ADA sidewalk, driveways, and curb ramps, upgrade signs, and small retaining walls, along 3000 feet of roads.	Various streets with the Olive Heights area in City of Anaheim (Orange Olive Road, Buena Vista St, Olive Avenue, Palm Ave, Orange Ave, View Ave)	05/25/2021	04/13/2023	$1,074,312.90	$9,883.24	$1,064,429.66	$ 1,388,485.00	No		10-15	68	37	46
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Bridge Maintenance Arroyo Trabuco Creek (55C0808 & 55C0637)	This project will include: Bridge Structure Rehab/Repair (Existing)) The project consists of performing remedial repairs to utility opening in soffit, corrosion repair in girders, plug utility drainage leak, and related minor construction	Oso Parkway Bridge (# 55C0808); Crown Valley Bridge (# 55C0637)	05/30/2022	08/01/2023	$1,674,998.44	$0.00	$1,674,998.44	$ 1,871,873.00	Yes	Climate, Sustainability	10-15	71	38	49
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Santiago Creek Island Improvements	This project will include: Preliminary Design,Project Scope Development | Construct sidewalk for ADA accessibility and upgrade the traffic signal system at the intersection of Villa Park Road and Hewes Street Previously Sidewalk Gap Closure (Annual) - Santiago Creek Island	Villa Park Road from Lemon Street to 650-feet east of Hewes Street, and Hewes Street from Villa Park Road to 450-feet south of Villa Park Road	06/29/2020	06/30/2025	$51,727.93	$1,615.67	$50,112.26	$ 4,019,000.00	Yes	Complete Streets, Technologies	10-20	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Guardrail Projects - Silverado Canyon Road	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | The project consists of upgrading damaged, substandard, and missing guardrails along various streets | The project is planning to reimburse the City of Orange for an estimated amount of $1.2 Million to underground the electrical lines, landscaping, and reimbursement for maintenance	Silverado Canyon Road from Santiago Canyon Road to Halfway Road/Maple Springs Trailhead Entrance	01/28/2021	05/06/2025	$597,157.19	$199,637.33	$397,519.86	$ 5,322,000.00	No		10-20	71	37	40
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	ADA (Americans with Disabilities Act) Upgrades - La Colina Dr and Browning Ave Intersection	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Environmental Study/Documents,Feasibility Study,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Right of Way,Sidewalk and/or Crosswalk Installation (New) | The project will improve ADA Accessibilities and will comply with ADA 2010 standards	Unincorporated North Tustin at the Intersection of La Colina and Browning Ave Intersection	06/17/2024	08/14/2024	$170,436.00	$170,436.00	$0.00	$ 522,000.00	Yes	Complete Streets	20-20	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Traffic Signal Upgrade - Esperanza Rd at Fairlynn Boulevard	This project will include: Document Preparation,Preliminary Design | The project consists of upgrading the existing traffic signal system to current state standards by replacing, aged, damaged, or obsolete equipment with new equipment.	Intersection of Esperanza Road and Fairlynn Boulevard	01/08/2021	01/26/2025	$209,859.32	$129,172.56	$80,686.76	$ 727,000.00	Yes	Technologies	20-20	59	37	40
Orange County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	Gilbert Street Improvements - Phase II	This project will include: ADA Curb Ramp Installation (New),Preliminary Design,Sidewalk and/or Crosswalk Installation (New),Traffic Signals, Lights, and/or Signage Installation (New Safety) | The project consists of installing traffic signal equipment, upgrading railroad appurtenances, and constructing ADA accessible curb ramps and refuge area.	Along Gilbert Street at Pacific Place Union Pacific Railroad (UPRR) Crossing in the Cities of Anaheim and Stanton	08/26/2024	05/01/2025	$0.00	$0.00	$0.00	$ 1,113,848.50	Yes	Complete Streets	20-20	67,70	34,36	46
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Antonio Parkway Gateway Improvements	This project will include: Cost Estimating,Document Preparation,Feasibility Study | The project consists - Construct raised curb medians with stamped concrete, landscaping, and an irrigation system, as well as grind and overlay pavement	1,500 feet along Antonio Parkway from the end of City of Rancho Santa Margarita boundary	01/08/2020	03/25/2026	$127,555.58	$77,299.60	$50,255.98	$ 1,840,000.00	No		20-20	71	38	49
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Brea Canyon Channel Bridges Maintenance	This project will include: Preliminary Design | Remove and replace existing guardrail and retrofitting existing bridge structures to to increase the load rating factor. | This is in replacement of 0216005 Brea Blvd, Bridge Replacement & Corridor Enhancement Project.	Three bridges along Brea Canyon Road approximately 0.4 to 0.7 miles north of Central Avenue, Bridge Number 55C0121, 55C0122, and 55C0123	10/27/2023	06/01/2025	$3,153.09	$3,153.09	$0.00	$ 3,000,000.00	No		20-20	59	30	45
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Trabuco Creek Road Stabilization (Design Phase)	This project will include: Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design | The project will reconstruct approximately 2.8 miles of existing dirt road with environmentally friendly geofabric material, pervious base material, and construct roadway drainage to facilitate emergency vehicle access.	Along Trabuco Creek Road at Trabuco Canyon Road to Cleveland National Forest, in unincorporated County, Trabuco Canyon	07/14/2017	05/01/2028	$771,977.62	$186,020.08	$585,957.54	$ 10,530,000.00	Yes	Sustainability, Technologies	20-20	71	37	40
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Safety	ADA (Americans with Disabilities Act) Upgrades - Midway City	This project will include: The project consists of curb ramp, sidewalk, and driveway upgrades and improvements to satisfy current ADA standards and requirements. This project will replace or renovate sidewalk, curb ramps, and curb and gutter throughout the Midway City neighborhood	Various locations in Midway City raland within Unincorporated Orange County	07/15/2022	10/10/2022	$552,200.21	$5,978.09	$546,222.12	$ 1,770,683.00	Yes	Complete Streets	20-20	70	36	45
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Traffic Control Devices	Traffic Management Center Fiber Optic Expansion (2020-2021)	This project will include: The project consists of expanding the fiber optics network components to provide real-time data in order to improve transportation safety and mobility. Combined with Traffic Management Center Fiber Optic Expansion (2019-2020) Annual	From Oso Parkway from Plaza Entrance to Bridle Path, Cow Camp Road between Antonio Parkway and Esencia Drive, Crown Valley Parkway between Antonio Parkway and Cecil Pasture Road, Gilbert Street between Cerritos Avenue and Chandickeer Road.	08/01/2022	04/21/2023	$3,130,783.96	$94,222.39	$3,036,561.57	$ 3,227,244.00	Yes	Technologies	20-20	67,71	34,38	49
Orange County	2024	Local Streets and Roads Program	Construction	*Completed	Traffic Control Devices	Traffic Signal Upgrade - Newland at Hazard	This project will include: The project consist of upgrading the existing traffic signal system by replacing aged, damaged, or obsolete equipment with new equipment, and modifying the signal phasing.	Intersection of Newland Street and Hazard Avenue; 300-feet north and south on Newland Street at Hazard Avenue; 300-feet east and west on Hazard Avenue at Newland Street	05/05/2021	05/18/2022	$526,627.27	$144,950.79	$381,676.48	$ 1,118,652.00	No		20-20	70	36	45
Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	ADA (Americans with Disabilities Act) Upgrades - Anaheim Island Area Phase 2	This project will include: Preliminary Design,Project Scope Development | The project consists of curb ramp upgrades and improvements to satisfy current ADA standards and requirements. | Scope analysis was completed to compile and prioritize a list of curb ramps in the Anaheim Island that need to be upgraded to meet current ADA standards. Project be incorporated and programmed as part of the ADA Transition Plan which will reduce the number of times we impact the community with construction activities.	Various locations in Southwest Anaheim Island within unincorporated Orange County	12/01/2021	07/01/2023	$30,827.56	$0.00	$30,827.56	$ 37,254.81	No		20-20	67	34	46
Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	Traffic Signal Installation - Coto de Caza & Oso Parkway	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Design, Project Management/Administration, Utility Coordination, Design Survey, Programming/Project Development, Construction Support	Intersection of Oso Parkway and Coto De Caza Drive, and along Oso Parkway between Coto De Caza Drive and Bridle Path	12/08/2022	07/01/2023	$362,239.89	$109,553.90	$282,685.99	$ 478,107.00	Yes	Technologies	20-20	71	38	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	ADA (Americans with Disabilities Act) Upgrades - La Colina Dr and Browning Ave Intersection	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Environmental Study/Documents,Feasibility Study,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Right of Way,Sidewalk and/or Crosswalk Installation (New) | The project will improve ADA Accessibilities and will comply with ADA 2010 standards	Unincorporated North Tustin at the Intersection of La Colina and Browning Ave Intersection	03/07/2022	05/23/2024	$209,736.84	$129,227.11	$80,509.73	$ 276,382.73	Yes	Complete Streets	20-20	59	37	40

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Gilbert Street Improvements - Phase II	This project will include: ADA Curb Ramp Installation (New),Preliminary Design,Sidewalk and/or Crosswalk Installation (New),Traffic Signals, Lights, and/or Signage Installation (New Safety)		The project consists of installing traffic signal equipment, upgrading railroad appurtenances, and constructing ADA accessible curb ramps and refuge area.	Along Gilbert Street at Pacific Place Union Pacific Railroad (UPRR) Crossing in the Cities of Anaheim and Stanton	01/28/2018	06/04/2024	$1,059,310.21	$324,227.24	$735,082.97	$ 1,158,671.00	Yes	Complete Streets	20-20	67,70	34,36	46
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Safety	ADA (Americans with Disabilities Act) Upgrades - Northeast Tustin	This project will include: ADA Curb Ramp Installation (New) | The project consists of curb ramp, sidewalk, and driveway upgrades and improvements to satisfy current ADA standards and requirements.			The area surrounded by Foothill Blvd, Newport Ave and Skyline Drive within Unincorporated County island of North Tustin	06/05/2023	10/09/2023	$775,214.00	$716,696.58	$58,517.42	$ 1,147,867.81	No		20-20	59	37	40
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Traffic Management Center Fiber Optic Expansion (2022-2023) - Combined with Traffic Management Center Fiber Optic Expansion (2021-2022)	This project will include: Install new conduit/pullboxes, fiber optic cable, connectors, splice enclosures, fiber distribution units, switches, CCTV cameras, and reconstruct concrete | The project consists of expanding the fiber optics network components to provide real-time data in order to improve transportation safety and mobility. COMBINED TRAFFIC SIGNAL FIBER OPTIC 2021-2022 AND 2022-2023			Chiquita Canyon Road from Cow Camp Road to Los Patrones Parkway	10/19/2023	03/25/2024	$790,718.95	$790,718.95	$0.00	$ 951,188.00	Yes	Technologies	20-20	71	38	49
Orange County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Traffic Signal Installation - Coto de Caza & Oso Parkway	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | Design, Project Management/Administration, Utility Coordination, Design Survey, Programming/Project Development, Construction Support			Intersection of Oso Parkway and Coto De Caza Drive, and along Oso Parkway between Coto De Caza Drive and Bridle Path	08/30/2023	06/14/2024	$1,285,765.90	$1,285,765.90	$0.00	$ 1,314,306.00	Yes	Technologies	20-20	71	38	40
Orange County	2024	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Brookhurst Street Widening (City of Anaheim) (Design and Construction Phase)	This project will include: Document Preparation,Preliminary Design,Project Scope Development,Right of Way | To widen the west side of Brookhurst Street to provide a third southbound vehicular travel lane, bike lane, sidewalk, walls, landscape parkways and drainage improvements with unincorporated County property. Previously Named: BROOKHURST STREET ROAD AND SIDEWALK IMPROVEMENTS			Brookhurst Street from Cerritos Avenue to Ball Road	07/01/2025	04/01/2026	$0.00	$0.00	$0.00	$ 6,760,000.00	Yes	Complete Streets	20-25	67	34	46
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Santa Clara Avenue and Yorba Street Drainage and Sidewalk Improvements	This project will include: Environmental Study/Documents,Preliminary Design | Project will provide drainage improvements and sidewalk gap closures in portion of Yorba St., Santa Clara Ave., and Prospect St. Sidewalks will improve safety, connectivity, walking conditions, and mobility. Drainage improvements will reduce localize flooding. (CHANGED TITLE NAME - REMOVED PROSPECT AVE)			Along Santa Clara Avenue and Yorba Street within North Tustin. This project will now include Malena Drive, Laurinda Way, Flint Drive, and Alleghenry D rive	02/04/2020	05/01/2025	$1,085,780.97	$421,329.76	$664,451.21	$ 8,360,000.00	TBD		20-25	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	OC Loop Segment D Carbon Creek Bikeway (Design Phase)	This project will include: Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development,Right of Way | The project consists of .67 miles long class I (off-road) bikeway.			Bastanchury Road to Imperial Avenue	11/16/2018	07/01/2024	$2,064,340.97	$580,407.50	$1,483,933.47	$ 16,000,000.00	Yes	Complete Streets	20-25	59	37	40,45
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Laguna Canyon Road - Segment 4, Phases II to IV (Design Phase)	This project will include: Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain/Culvert Installation (New) | The project will widen shoulders to facilitate a 3,500 feet Class II bike lane and undergrounding Southern California Edison power poles. Combined project with Caltrans includes construction of drainage culvert, roadway widening, and restriping and mitigation.			Laguna Canyon Road, from El Toro Road to State Route-73 in the City of Laguna Beach and Caltrans	09/30/2022	12/01/2029	$0.00	$0.00	$0.00	$ 24,565,790.00	Yes	Complete Streets, Sustainability	20-25	72	36	47
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	OC Loop Segment Q Coyote Creek Bikeway (Design Phase)	This project will include: Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development,Right of Way | The project consists of 1 mile long class I (off-road) paved bikeway COMBINED WITH OC LOOP OPQ (PREVIOUSLY OC LOOP O COYOTE CREEK BIKEWAY)			Knott Avenue to La Mirada Boulevard	07/13/2018	11/01/2025	$425,423.39	$248,377.19	$177,046.20	$ 30,000,000.00	Yes	Complete Streets	20-25	67	34	38,45
Orange County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Other	Brea Boulevard, Bridge Replacement and Corridor Enhancement Project	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | The project work consists of widening Brea Canyon Road from 2 lanes to 4 lanes for 1.8 miles, removal and reconstructing roadway pavement, constructing retaining walls, installing traffic signals, and raised medians and barrier, removing and reconstructing 3 new bridges. Project Name change from Brea Boulevard / Brea Canyon Road Widening Project- Phase I (Design Phase)) Project is officially cancelled in March 2023 but will continue to evaluate the road bec maintenance projects are still needed to address the aging bridges. The 3 bridges will no longer be replaced as part of the project, will be evaluated as part of the bridge maintenance.			Brea Canyon Road/Brea Blvd from Canyondale Drive to County of Los Angeles limits within the City of Brea and unincorporated County; Brea Canyon Road at Tonner Canyon Road Intersection, approximately 1000 ft south of the Intersection to County of Los Angeles limit	08/04/2017	03/01/2023	$3,913,642.47	$835.39	$3,912,807.08	$ 6,320,104.62	TBD		20-25	59	30	45
Orange County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Complete Streets Components	Brookhurst Street Widening (City of Anaheim) (Design and Construction Phase)	This project will include: Document Preparation,Preliminary Design,Project Scope Development,Right of Way | To widen the west side of Brookhurst Street to provide a third southbound vehicular travel lane, bike lane, sidewalk, walls, landscape parkways and drainage improvements with unincorporated County property. Previously Named: BROOKHURST STREET ROAD AND SIDEWALK IMPROVEMENTS			Brookhurst Street from Cerritos Avenue to Ball Road	08/15/2018	06/17/2020	$2,542,468.00	$219,467.07	$2,323,000.93	$ 6,760,000.00	Yes	Complete Streets	20-25	67	34	46
Orange County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	Peters Canyon Bikeway Extension (Design Phase)	This project will include: Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development,Right of Way | The project consists of 3.1 miles of class I (off-road) bikeway. (Possible project Cancellation. Next Expenditure Reporting as "No Longer RMRA Funded"			Along Jamboree Road from Canyon View Avenue to Pioneer Road; and along Pioneer Road from Jamboree Road to Pioneer Way	N/A	N/A	$974,796.25	$0.00	$974,796.25	$0.00	TBD		20-25	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	El Toro Road Corridor Improvements	This project will include: The project consists of widening El Toro Road to its designated MPAH classification			from Glenn Ranch Road to Live Oak Canyon Road	11/10/2022	06/30/2026	$704.52	$0.00	$704.52	$ 137,000.00	Yes	Climate, Complete Streets, Sustainability, Technologies	20-25	71,72	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Collins Yard - Utility Undergrounding and Landscaping	This project will include: In accordance with the cooperative agreement between the County and the City of Orange, the project will underground overhead power lines at the Collins Property, per Southern California Edison standards.			Eckhoff Street from Collins Avenue to cul-de-sac, and Collins Avenue from Eckhoff Street to cul-de-sac	07/08/2022	06/30/2025	$9,463.26	$4,365.12	$5,098.14	$ 280,000.00	Yes	Climate	20-25	68	34	46
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Antonio Pkwy and Crown Valley Pkwy Intersection Improvements	This project will include: Document Preparation,Environmental Study/Documents,Preliminary Design | The project consists of adding travel lanes to the intersection to accommodate future traffic demands. Design Complete; Project to be combined and bid with pavement project.			Intersection of Antonio Parkway and Crown Valley Parkway	01/28/2020	03/25/2026	$353,603.82	$2,494.76	$351,109.06	$ 1,160,000.00	No		20-25	71	38	49
Orange County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Crawford Canyon Road Sidewalk Extension (Design & Construction Phase)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | Construct/reconstruct curb/gutter, sidewalk, driveways, curb ramps, short retaining walls, storm drain pipes and catch basins, and pavement. Remove existing traffic signal system, and install a new, upgraded, traffic signal system. Relocate/adjust utilities to grade			Phase I - Crawford Canyon Road from Country Haven Lane to Newport Avenue, and Newport Avenue from Hyde Park Drive to Crawford Canyon Road;	06/03/2024	03/20/2025	$64,809.71	$64,809.71	$0.00	$ 2,000,000.00	Yes	Complete Streets	20-25	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Barnett Lane Drainage Improvements	This project will include: Feasibility Study,Preliminary Design,Right of Way | The project consists of installing a storm drain system and constructing a sidewalk and curb & gutter on the south side of Barnett Lane from Fairhaven Extension to Crawford Canyon Rd.			Along Circula Panorama, Fairhaven Extension and Barnett Lane	02/13/2020	02/11/2025	$757,462.25	$461,284.62	$296,177.63	$ 2,500,000.00	Yes	Complete Streets	20-25	59	37	40

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Crawford Canyon Road Sidewalk Extension (Phase II)	This project will include: Environmental Study/Documents,Project Scope Development,Right of Way | Construct/reconstruct curb/gutter, sidewalk, driveways, curb ramps, short retaining walls, storm drain pipes and catch basins, and pavement. Relocate/adjust utilities to grade. Utility modifications	Crawford Canyon Road (eastside) from Newport Avenue to Stoller Lane.	10/13/2023	06/30/2025	$54,442.10	$54,442.10	$0.00	$ 4,300,000.00	Yes	Complete Streets	20-25	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Modjeska Grade Road & Drainage Improvement (Design Phase)	This project will include: Environmental Study/Documents,Feasibility Study,Project Scope Development | The project will provide a proper drainage system, a structurally sound pavement and stabilized slope.	from 400 feet North of Canyon Heights Drive to Modjeska Canyon Road	06/01/2018	06/01/2025	$1,744,705.50	$867,085.40	$877,620.10	$ 9,000,000.00	Yes	Climate, Technologies	20-25	71,72	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Los Patrones Parkway Safety Improvement Project	This project will include: Cost Estimating,Document Preparation,Project Scope Development | Safety improvements for the project include replacement of guardrails, concrete median barrier, bikeway widening and drainage improvements; Project Preliminary Report (PPR) will be developed to confirm project scope. | Various safety enhancements along Los Patrones Parkway	Los Patrones Parkway between Oso Bridge to Chiquita Canyon Road	09/29/2023	02/01/2026	$149,773.40	$149,773.40	$0.00	$ 11,300,000.00	Yes	Climate, Complete Streets, Sustainability, Technologies	20-25	71	38	49
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Panorama Heights Drainage and Road Improvements	This project will include: Environmental Study/Documents,Feasibility Study,Project Scope Development | The project will provide a proper drainage system, a structurally sound pavement and stabilized slope.	Along Vista, Alta, Baja, Media and Circula Panorama streets	09/02/2022	06/30/2027	$566,532.29	$232,408.99	$334,123.30	$ 19,000,000.00	Yes	Climate	20-25	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Santiago Canyon Road Corridor Improvements	This project will include: Environmental Study/Documents,Feasibility Study,Project Scope Development | The project consists of installation of passing lanes to increase traffic flow in order to improve vehicle safety. County prepared an MP1A1 reclassification study, and the next stage of the project is dependent on OCTA approval of roadway reclassification	from SR-241 to North Live Oak Canyon Road	01/20/2023	06/30/2025	$22,490.35	$0.00	$22,490.35	$ 27,560,000.00	Yes	Complete Streets, Sustainability	20-25	73	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	OC Loop Segment O, P, Q Coyote Creek Bikeway (Previously OC Loop Segment O Coyote Creek Bikeway)	This project will include: Active Transportation Plan,Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	North Fork Trail to La Mirada Blvd	07/13/2018	11/01/2025	$3,393,158.58	$740,700.67	$2,652,457.91	$ 30,000,000.00	Yes	Complete Streets	20-25	64,67	30,34,36	38,45,46
Orange County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Crawford Canyon Road Sidewalk Extension (Design & Construction Phase)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | Construct/reconstruct curb/gutter, sidewalk, driveways, curb ramps, short retaining walls, storm drain pipes and catch basins, and pavement. Remove existing traffic signal system, and install a new, upgraded, traffic signal system. Relocate/adjust utilities to grade	Phase I - Crawford Canyon Road from Country Haven Lane to Newport Avenue, and Newport Avenue from Hyde Park Drive to Crawford Canyon Road;	03/11/2019	04/09/2024	$1,507,490.65	$263,056.86	$1,244,433.79	$ 1,785,075.03	Yes	Complete Streets	20-25	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Trabuco Canyon Road Drainage and Road Improvement	This project will include: Feasibility Study | Local Drainage Study	Trabuco Cyn Rd at the boundary of unincorporated County and City of Rancho Santa Margarita	09/30/2022	06/30/2025	$159,387.08	$1,082.55	$158,304.53	$ 250,000.00	No		35-35	71	37,38	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Old Foothill & Adjacent Streets Drainage/Road Imp	This project will include: Feasibility Study,Preliminary Design,Project Scope Development | The project will improve the drainage deficiencies in the area. The scope of the project is to install catch basin and subsurface drainage facilities.	Old Foothill Boulevard, Fairhaven Avenue, Hewes Avenue, Fowl Road and Drainage Improvements	01/01/2021	01/01/2026	$30,303.84	$1,312.50	$28,991.34	$ 150,000.00	No		50-50	59	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Modjeska Canyon Road Rehabilitation (55C0172)	This project will include: Environmental Study/Documents,Preliminary Design,Right of Way | The project consists of bridge replacement over Silverado Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report. (Project Title Changed from MODJESKA CANYON ROAD BRIDGE 55c0172 REPLACEMENT)	from 50 ft Northwest to 50 ft South/o the bridge over Santiago Creek Channel (E08)	07/02/2018	09/01/2025	$259,757.88	$14,028.76	$245,729.12	$ 2,400,000.00	No		50-50	71	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Silverado Canyon Road Bridge (55C-0177) Replacement (Design)	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design,Right of Way | The project consists of bridge replacement over Ladd Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report. HBP Grant Construction Phase	over Silverado Canyon Creek (E17) (from 50 feet West to 50 feet East of the bridge)	07/02/2018	05/01/2025	$732,216.88	$288,465.79	$443,751.09	$ 2,822,000.00	No		50-50	71	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Silverado Canyon Road Bridge (55C-0175) Replacement	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Right of Way | The project consists of bridge replacement over Ladd Creek due to structural deficiency and low sufficiency rating per Caltrans Bridge Inspection Report.	over Ladd Canyon Creek (E18) (from 50 ft west to 50 ft e/o the bridge)	07/03/2017	03/31/2025	$563,142.51	$282,908.02	$280,234.49	$ 6,375,000.00	No		50-50	71	37	40
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	OC Loop Segment P Coyote Creek Bikeway (Design Phase)	This project will include: Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development,Right of Way | The project consists of 6 miles long class I (off-road) paved bikeway COMBINED WITH OC LOOP OPQ THAT WAS PREVIOUSLY OC LOOP O	Artesia Boulevard to Knott Avenue	07/13/2018	03/07/2025	$250,599.20	$40,151.49	$210,447.71	$ 30,000,000.00	Yes	Complete Streets	50-80	67	34	38
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Coast Highway Bikeway and Pedestrian Bridge at Capistrano Beach (Design Phase)	This project will include: Environmental Study/Documents,Feasibility Study,Preliminary Design | The project work consists of evaluating retrofit/replacement for existing pedestrian bridge with new pedestrian/bikeway bridge (PROJECT NAME CHANGE FROM SURFSIDE INN PEDESTRIAN OVERCROSSING PHASE II	Surfside Inn Pedestrian Bridge crossing Metrolink Railroad tracks between Palisades Drive and Doheny Park Road, adjacent to Coast Highway within the City of Dana Point	07/14/2017	09/01/2025	$351,609.36	$0.00	$351,609.36	$ 5,627,912.90	Yes	Complete Streets, Technologies	50-75	74	36	49
Orange County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Trabuco Canyon Bridge (55C0008) Replacement (Design Phase)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design | The project consists of replacing the existing bridge with a new bridge. Remove the existing box culvert bridge and replace with a wider concrete bridge that will span the full width of the creek on a raised roadway profile	On Trabuco Canyon Road over Trabuco Creek Channel (L02)	04/30/2020	04/13/2026	$760,604.99	$213,541.13	$547,063.86	$ 8,600,000.00	Yes	Climate	50-75	71	37	40
Placer County RMRA Funds Spent in FY 2023-24 $11,361,270.42 Total Number of Projects Reported - 17																				
Placer County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Purchase of Aggregate/Asphalt Material for miscellaneous repairs	This project will include: Procurement of Road Maintenance and Rehab Materials	Various locations throughout the County pending road review. Materials will be used for pothole patching and repair of surface pavement rideability. Road locations in the following communities: Granite Bay, Lincoln/West Valley, Auburn, Meadow Vista, Colfax, Serene Lakes/Donner Summit, Olympic Valley, Alpine Meadows Valley, North & West Tahoe Basin.	01/01/2020	12/31/2025	$3,494,297.02	$784,617.50	$2,709,679.52	$ 4,300,000.00	No		2-7	1,5,6	1,4	1,4
Placer County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Tree Trimming/Vegetation Management	This project will include: Landscape Safety Rehab/Repair (Existing) | Activities associated with vegetation management and removal for safety and operational purposes within the County right of way.	Various locations - Foresthill Road corridor to Robinson Flat, roads adjacent to the I-80 corridor from Meadow Vista to Donner Lake, English Colony Road	01/01/2020	12/31/2025	$2,525,979.24	$881,494.82	$1,644,484.42	$ 3,600,000.00	No		5-7	1,6	1,4	1,4
Placer County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	FY22/23 RMRA Overlay and Surface Treatment Project	This project will include: Pavement rehab/repair including striping.	Various locations Countywide including Granite Bay, Auburn	06/01/2022	12/31/2024	$2,920,235.20	$63,528.60	$2,856,706.60	$ 3,000,000.00	Yes	Sustainability	5-10	1,5,6	1,4	1
Placer County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Maintenance - Culvert & Drainage System Repairs	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Various locations Countywide: Granite Bay, Valley/Lincoln, Auburn, Colfax, Foresthill, Tahoe	07/01/2022	12/02/2026	$2,100,000.00	$2,100,000.00	$0.00	$ 6,000,000.00	No		5-10	1,5,6	1,4	3
Placer County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	2023 Surface Treatment Project	This project will include: This project will include Pavement Rehab/Repair (Existing)	Various locations Countywide: Granite Bay, Valley/Lincoln, Auburn, Colfax, Foresthill, Tahoe	01/01/2023	12/31/2024	$566,491.65	$566,491.65	$0.00	$ 750,000.00	No		7-7	1,5,6	1,4	3
Placer County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Road Maintenance Patching & Road Repairs	This project will include: Pavement Rehab/Repair (Existing)	Countywide - Granite Bay, Auburn, Lincoln, Colfax, West Slope Tahoe	01/01/2020	12/31/2025	$8,118,586.23	$2,358,183.67	$5,760,402.56	$ 14,000,000.00	No		10-10	1	1,6	1

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Placer County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Douglas Blvd Median Modification Project	This project will include: This project includes safety median modifications as well as signage and striping work on an existing street.	Construction of median modifications at and adjacent to the intersection of Douglas Boulevard and Auburn Folsom Boulevard in Granite Bay.	08/01/2023	12/31/2024	$23,136.18	$23,136.18	$0.00	$ 400,000.00	No		15-25	1,6	5	3
Placer County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Cisco Road @ South Yuba River Preventative Maintenance	This project will include: Bridge Structure Rehab/Repair (Existing)	On Cisco Road just north of I-80 at the Yuba River Bridge in the Cisco Grove area of unincorporated Placer County.	01/01/2025	12/31/2026	$0.00	$0.00	$0.00	$ 1,000,000.00	No		15-50	1	1	3
Placer County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Rollins Lake Road Slide Repair	This project will include: Cut Slope Rehab/Repair to protect roadway (Existing).	Rollins Lake Road, Colfax	06/01/2020	12/31/2024	$0.00	$0.00	$0.00	$ 1,300,000.00	No		20-50	1	1	3
Placer County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Alta Forestry Road Slide Repair	This project will include: Cut Slope Rehab/Repair to protect roadway (Existing).	Alta Forestry Road, Alta	05/01/2020	12/31/2023	$823,259.36	$823,259.36	$0.00	$ 1,300,000.00	No		20-50	1	1	3
Placer County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	2023 Overlay Project	This project will include: This project will include Pavement Rehab/Repair (Existing)	Various locations Countywide: Granite Bay, Valley/Lincoln, Auburn, Colfax, Foresthill, Tahoe	01/01/2023	12/31/2024	$2,336,191.62	$2,336,191.62	$0.00	$ 2,600,000.00	No		20-25	1,5,6	1,4	3
Placer County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Gorman Ranch Road Repair	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	On Gorman Ranch Road in an unincorporated area of Placer County near Michigan Bluff.	01/01/2023	12/31/2027	$118,830.95	$118,830.95	$0.00	$ 1,000,000.00	No		30-50	1	4	3
Placer County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Miscellaneous Concrete/ADA Curb Repair	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing)	Various locations - Auburn area subdivisions, Granite Bay subdivisions, and West Roseville area subdivisions, and North Auburn.	07/01/2021	12/31/2025	$378,977.00	$100,000.00	$278,977.00	$ 1,500,000.00	No		30-50	1,5,6	1,4	1
Placer County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Summer Star Road Repair Project	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	On Summer Star Road in Newcastle area of unincorporated Placer County.	12/01/2023	12/31/2024	$1,231,799.06	$1,231,799.06	$0.00	$ 1,600,000.00	No		30-50	5	6	3
Placer County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Foresthill Bridge T-1 Butt Weld Testing & Repair	This project will include: Preliminary Design	On Foresthill Road at the Foresthill Bridge in an unincorporated portion of Placer County near Auburn.	06/01/2023	12/31/2025	$21,684.05	$21,684.05	$0.00	$ 8,000,000.00	No		30-50	1,5	1	3
Placer County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	FY 19/20 RMRA Greenstone Ct. Culvert Repair	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Greenstone Ct, Auburn, CA	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		35-35	1	1	3
Placer County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Gerdan Bar Road Repair Project	This project will include: Preliminary Design	Approximately 1 mile north of Wise Road on Gerdan Bar Road at Dotty Ravine	08/01/2023	06/01/2025	$152,052.96	$152,052.96	$0.00	$ 1,000,000.00	No		50-75	3	1,6	3
Plumas County RMRA Funds Spent in FY 2023-24 $2,857,117.33 Total Number of Projects Reported - 15																			
Plumas County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	FY 23/24 Public Works Staffing, Maintenance and Operations	This project will include: Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment	Countywide-Quincy, Chester, Greenville, Graeagle, Beckwourth, LaPorte Maintenance Districts.	07/01/2023	04/30/2024	$2,857,117.33	$2,857,117.33	$0.00	$ 2,857,117.33	No		1-1	1	1	3
Plumas County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	RMRA FY20-21 Pavement Treatments	This project will include: Pavement Rehab/Repair (Existing)	Lake Davis Road, 6.5 miles, Grizzly Road, 1.3 Miles, Bush Street in Greenville, All Hamilton Branch Subdivision Streets, 3.2 miles, Lake Almanor Dr., 0.7 miles, Peninsula Dr., 0.25 miles, all Valley Ranch Subdivision Sts., 2.7 miles, County Route A15, 1.2 miles.	N/A	N/A	$834,378.36	$0.00	$834,378.36	$0.00	No		7-15	1	1	3
Plumas County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	County Route A23 Pavement Repairs	This project will include: Pavement Rehab/Repair (Existing)	County Route A23, C.R. 109, Beckwourth-Calpine Road from Marble Hot Springs Road to the Sierra County Line, p.m. 4.80-8.63	N/A	N/A	$38,365.12	$0.00	$38,365.12	$0.00	TBD		10-15	1	1	3
Plumas County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	County Route A13 Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	County Route A13, C.R. 313, between SR 36 and SR 147 on the Almanor Peninsula	07/01/2019	11/01/2025	$290,890.53	$0.00	$290,890.53	$ 314,000.00	Yes	Sustainability	10-20	1	1	3
Plumas County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Other	Plumas County RMRA Project #24 Title Equipment Acquisition FY 22/23	This project will include: Procurement of Public Works Equipment	Unit is used countywide – unit will be based at Quincy Maintenance District.	07/01/2024	06/28/2025	$0.00	$0.00	$0.00	$ 140,000.00	No		15-25	1	1	3
Plumas County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	Equipment Acquisition	This project will include: Procurement of Public Works Equipment | Equipment acquisition contract to replace (4) Ford F550 Plow/Sander/Dump Trucks for C.A.R.B. compliance.	Countywide - Quincy, Chester, Greenville, Graeagle, Beckwourth, La Porte Districts	07/01/2021	07/01/2025	$0.00	$0.00	$0.00	$ 925,000.00	Yes	Climate	15-25	1	1	3
Plumas County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Greenville Streets Pavement Rehabilitation	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Curb, Gutter & Sidewalk Repairs - in conjunction with a pavement repair project.	Grand Street, Jessie Street, Bush Street	N/A	N/A	$10,123.87	$0.00	$10,123.87	$0.00	Yes	Complete Streets	15-25	1	1	3
Plumas County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	Slate Creek Culvert Repair	This project will include: Environmental Study/Documents,Preliminary Design | Repair undermining of 9' diameter culvert with concrete and RSP. Project on hold due to Dixie Fire.	Bucks Lake Road, C.R. 411, at the intersection of Slate Creek Road, at the confluence of Slate Creek and Spanish Creek	N/A	N/A	$46,558.73	$0.00	$46,558.73	$0.00	Yes	Climate	15-25	1	1	3
Plumas County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Other	Slate Creek Culvert Repair	This project will include: Environmental Study/Documents,Preliminary Design | Repair undermining of 9' diameter culvert with concrete and RSP. Project on hold due to Dixie Fire.	Bucks Lake Road, C.R. 411, at the intersection of Slate Creek Road, at the confluence of Slate Creek and Spanish Creek	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Climate	15-25	1	1	3
Plumas County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Complete Streets Components	Greenville Streets Pavement Rehabilitation	This project will include: ADA Curb Ramp Installation (New) | Curb, Gutter & Sidewalk Repairs - in conjunction with a pavement repair project.	Grand Street, Bush Street	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Complete Streets	15-25	1	1	3
Plumas County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	RMRA FY20-21 Equipment Acquisition for CARB Compliance	This project will include: Procurement of Public Works Equipment	Countywide	01/11/2021	08/01/2025	$0.00	$0.00	$0.00	$ 205,000.00	Yes	Technologies	20-25	1	1	3
Plumas County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	Equipment Acquisition	This project will include: Procurement of Public Works Equipment	10-wheeler dump trucks for Beckwourth, Greenville and Quincy Districts. Paint striper truck based in Quincy	07/01/2019	12/31/2025	$322,695.00	$0.00	$322,695.00	$ 826,093.00	Yes	Sustainability	25-35	1	1	3
Plumas County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	Asphalt Materials Storage	This project will include: Environmental Study/Documents,Preliminary Design | Construct covered storage building for asphalt materials (cold mix and grindings)	Quincy Maintenance District Materials Storage Yard	N/A	N/A	$16,566.22	$0.00	$16,566.22	$0.00	TBD		30-40	1	1	3
Plumas County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Other	Asphalt Materials Storage	This project will include: Environmental Study/Documents,Preliminary Design | Construct covered storage building for asphalt materials (cold mix and grindings)	Quincy Maintenance District Materials Storage Yard	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD		30-40	1	1	3
Plumas County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Blairsden-Graeagle Road Bridge Replacement - Final Design Phase	This project will include: Preliminary Design | Bridge Replacement over the Middle Fork of the Feather River - Final Design Phase	Blairsden-Graeagle Road Bridge, Br. No. 6C-0134, over the MFFR near Blairsden	10/10/2017	07/02/2024	$85,386.69	$0.00	$85,386.69	$ 5,000,000.00	TBD		50-50	1	1	3
Riverside County RMRA Funds Spent in FY 2023-24 $30,174,098.5 Total Number of Projects Reported - 139																			
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	1st, 2nd, 3rd, 4th, & 5th District Chip Seal FY23/24	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | The Chip Seal is a very basic level of pavement treatment and does not require any Pre-Construction funds to make it to construction. Generally we budget 1 or 2 thousand dollars for this activity, but in this case it is not necessary.	Various locations in 1st, 2nd, 3rd, 4th, & 5th Districts. Map: https://trans.rctlma.org	07/01/2023	06/30/2024	$3,618,787.42	$3,618,787.42	$0.00	$ 7,157,115.60	No		5-7	36,47,60,63,71	18,23,32	25,39,41,48

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	3rd District Slurry Seal & Curb Ramps FY23/24	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Slurry Seal: Various roads in the 3rd District Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	09/11/2023	08/27/2024	$773,546.76	$773,546.76	$0.00	$ 1,984,000.00	No		5-40	36,47,60,71	23,32	25,41,48
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	1st & 2nd District Slurry Seal & CurbRamps FY23/24	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Slurry Seal: Various roads in the 1st & 2nd District Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	08/21/2023	06/30/2025	$794,383.85	$794,383.85	$0.00	$ 4,769,000.00	No		5-40	58,60,63	31,32	39,41
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY24/25	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Slurry Seal: Various roads in the 4th & 5th Districts Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	08/19/2024	06/30/2025	$0.00	$0.00	$0.00	$ 6,287,000.00	No		5-40	36,47,60	18,23,32	25,41
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	1st, 2nd, & 3rd District Slurry Seal & Curb Ramps FY24/25	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Slurry Seal: Various roads in the 1st, 2nd, & 3rd Districts Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	08/19/2024	06/30/2025	$0.00	$0.00	$0.00	$ 7,088,000.00	No		5-40	36,47,58,60,63,71	23,31,32	25,39,41,48
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	3rd District Slurry Seal & Curb Ramps FY23/24	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Slurry Seal: Various roads in the 3rd District Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	11/16/2022	06/13/2023	$97,580.59	$3,532.33	$94,048.26	$ 97,580.59	No		5-40	36,47,60,71	23,32	25,41,48
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	3rd District Slurry Seal & Curb Ramps FY22/23	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Slurry Seal: Various roads in the 3rd District Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	05/09/2022	10/18/2022	$324,302.57	$8,865.94	$315,436.63	$ 324,302.57	No		5-40	42,67,75	23,28	42
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY22/23	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Slurry Seal: Various roads in the 4th & 5th Districts Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	04/01/2022	06/21/2022	$372,269.13	$22,794.44	$349,474.69	$ 372,269.13	No		5-40	42,56,61,67	23,28,31	36,42
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	1st & 2nd District Slurry Seal & CurbRamps FY23/24	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Slurry Seal: Various roads in the 1st & 2nd District Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	11/02/2022	05/23/2023	$256,700.49	$26,341.56	$230,358.93	$ 256,700.49	No		5-40	58,60,63	31,32	39,41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	1st & 2nd District Slurry Seal & Curb Ramps FY22/23	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Slurry Seal: Various roads in the 1st & 2nd Districts Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	06/01/2022	10/18/2022	$619,526.29	$27,099.07	$592,427.22	$ 619,526.29	No		5-40	60,67	28,31	41,42
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY23/24	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Slurry Seal: Various roads in the 4th & 5th District Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	11/16/2022	06/06/2023	$254,852.62	$93,152.71	$161,699.91	$ 254,852.62	No		5-40	36,47,60	18,23,32	25,41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY24/25	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Slurry Seal: Various roads in the 4th & 5th Districts Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	08/29/2023	04/30/2024	$106,161.24	$106,161.24	$0.00	$ 175,000.00	No		5-40	36,47,60	18,23,32	25,41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	1st, 2nd, & 3rd District Slurry Seal & Curb Ramps FY24/25	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Slurry Seal: Various roads in the 1st, 2nd, & 3rd Districts Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	08/29/2023	04/30/2024	$200,158.08	$200,158.08	$0.00	$ 252,000.00	No		5-40	36,47,58,60,63,71	23,31,32	25,39,41,48
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY22/23	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Slurry Seal: Various roads in the 4th & 5th Districts Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	02/27/2023	11/07/2023	$596,667.97	$233,286.03	$363,381.94	$ 2,323,795.45	No		5-40	42,56,61,67	23,28,31	36,42
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	1st & 2nd District Slurry Seal & Curb Ramps FY22/23	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Slurry Seal: Various roads in the 1st & 2nd Districts Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	03/13/2023	11/07/2023	$1,197,684.97	$281,204.02	$916,480.95	$ 3,720,062.72	No		5-40	60,67	28,31	41,42
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	4th & 5th District Slurry Seal & Curb Ramps FY23/24	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Slurry Seal: Various roads in the 4th & 5th District Curb Ramps: Reconstruct and upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	06/14/2023	06/04/2024	$604,318.86	$541,876.15	$62,442.71	$ 2,687,133.04	No		5-40	36,47,60	18,23,32	25,41
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	3rd District Slurry Seal & Curb Ramps FY22/23	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Slurry Seal: Various roads in the 3rd District Curb Ramps: Upgrade existing curb ramps to ADA standards. Map: https://trans.rctlma.org	05/01/2023	01/09/2024	$902,040.11	$839,375.55	$62,664.56	$ 3,504,854.08	No		5-40	42,67,75	23,28	42
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Railroad Bridge near I-215	07/01/2019	03/31/2025	$45,171.80	$0.00	$45,171.80	$ 290,000.00	No		7-10	60	31,32	39
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Railroad Bridge near I-215	05/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 661,000.00	No		7-10	60	31,32	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	66th Ave/06th Ave/10th Ave/06th Ave	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	06th Ave: De Frain Blvd to Lovekin Blvd; 06th Ave: W De Frain Blvd 2.01mi to De Frain Blvd; 06th Ave: Lovekin Blvd to SH-95; 10th Ave: W Arrowhead Blvd 0.61 mi to De Frain Blvd	12/14/2022	04/30/2025	$330,544.70	$207,352.96	$123,191.74	$ 657,000.00	Yes	Sustainability	10-12	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	66th Ave/06th Ave/10th Ave/06th Ave	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	06th Ave: De Frain Blvd to Lovekin Blvd; 06th Ave: W De Frain Blvd 2.01mi to De Frain Blvd; 06th Ave: Lovekin Blvd to SH-95; 10th Ave: W Arrowhead Blvd 0.61 mi to De Frain Blvd	09/01/2025	04/30/2026	$0.00	$0.00	$0.00	$ 5,985,000.00	Yes	Sustainability	10-12	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	22nd Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	SH-78 to Lovekin Blvd	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		10-15	36	18	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mecca Group 7 Street Improvements	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Environmental Study/Documents,Preliminary Design,Right of Way,Sidewalk and/or Crosswalk Installation (New),Storm Drain/Culvert Installation (New)	Reconstruct AC paved road & construct sidewalk	8 various roads: 3rd St: Frank Valdovino Rd to 410' W Horne Ave; 4th St: Frank Valdovino Rd to Dale Kiler Rd; 5th St: Frank Valdovino Rd to Horne Ave; 5th St: Coahuilla St to Lincoln St; 6th St: Coahuilla St to Lincoln St; 7th St: Dale Kiler Rd to Dale Palm St; Horne Ave: 5th St to 2nd St; Frank Valdovino Rd: 210' S 3rd St to 5th St;	06/30/2021	07/31/2026	$17,356.83	$6,883.02	$10,473.81	$ 1,726,000.00	No		10-20	36	18	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Mecca Group 7 Street Improvements	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Environmental Study/Documents,Preliminary Design,Right of Way,Sidewalk and/or Crosswalk Installation (New),Storm Drain/Culvert Installation (New) | Reconstruct AC paved road & construct sidewalk	8 various roads: 3rd St: Frank Valdovino Rd to 410' W Horne Ave; 4th St: Frank Valdovino Rd to Dale Kiker Rd; 5th St: Frank Valdovino Rd to Horne Ave; 6th St: Coahuilla St to Lincoln St; 8th St: Coahuilla St to Lincoln St; 7th St: Dale Kiker Rd to Date Palm St; Horne Ave: 5th St to 2nd St; Frank Valdovino Rd: 210' S 3rd St to 5th St.	11/01/2026	12/31/2027	$0.00	$0.00	$0.00	$ 6,367,000.00	No		10-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Citrus Ave	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Dunlap Dr to Foothill Ave	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 469,000.00	No		12-15	60	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Sunset Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Dunlap Dr to Foothill Ave	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 480,000.00	No		12-15	60	31	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	North Shore Area Resurfacing Group	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Project Scope Development	8 various roads in Riverside county 4th District 70th Ave: Windward Dr to Sea View Way, 72nd Ave: Commerce St to Sea View Way, 72nd Ave: Leeward Dr to Compass Dr, Bay Dr: SH-111 to 72nd Ave, Commerce St: Vander Veer Rd to 72nd Ave, Parkside Dr: SH-111 to 500' E SH-111, Sea View Way: 72nd Ave to 70th Ave, Vander Veer Rd: Commerce St to 70th Ave	07/01/2019	01/31/2025	$509,683.77	$30,387.58	$479,296.19	$ 635,000.00	No		12-15	36	18	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	San Timoteo Cyn Rd	This project will include: ADA Curb Ramp Installation (New),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New),Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New),Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install Traffic Signal	Live Oak Cyn Rd	07/01/2025	12/31/2027	$0.00	$0.00	$0.00	$ 1,199,000.00	Yes	Climate	12-15	47	23	41
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Carroll St	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Martin St to Kuder Ave	07/01/2027	06/30/2028	$0.00	$0.00	$0.00	$ 1,545,000.00	No		12-15	60	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Haines St	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Cajalco Rd to Nandina Ave	07/01/2027	06/30/2028	$0.00	$0.00	$0.00	$ 2,110,000.00	No		12-15	60	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	San Timoteo Cyn Rd	This project will include: ADA Curb Ramp Installation (New),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Installation (New),Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New),Traffic Signals, Lights, and/or Signage Installation (New Safety) | Install Traffic Signal	Live Oak Cyn Rd	09/01/2028	06/30/2029	$0.00	$0.00	$0.00	$ 2,940,000.00	Yes	Climate	12-15	47	23	41
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Bubbling Wells Rd & Dillon Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Bubbling Wells Rd: 20th Ave to Dillon Rd; Dillon Rd: Palm Dr to Mountain View Rd	06/30/2024	01/07/2025	$18,812.57	$18,812.57	$0.00	$ 4,160,000.00	No		12-15	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	North Shore Area Resurfacing Group	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Project Scope Development	8 various roads in Riverside county 4th District 70th Ave: Windward Dr to Sea View Way, 72nd Ave: Commerce St to Sea View Way, 72nd Ave: Leeward Dr to Compass Dr, Bay Dr: SH-111 to 72nd Ave, Commerce St: Vander Veer Rd to 72nd Ave, Parkside Dr: SH-111 to 500' E SH-111, Sea View Way: 72nd Ave to 70th Ave, Vander Veer Rd: Commerce St to 70th Ave	07/01/2025	01/31/2026	$0.00	$0.00	$0.00	$ 9,050,000.00	No		12-15	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Del Rosa Dr/Don Juan Cir/Larkspur St/Van Linden Ct	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Del Rosa Dr: S'ly Whittier Ave 0.15 mi to Whittier Ave; Don Juan Cir: S'ly Whittier Ave 0.05 mi to Whittier Ave; Larkspur St: S'ly Whittier Ave 0.06 mi to Whittier Ave; Van Linden Ct: Stanford St to E'ly Stanford St 0.03 mi	04/01/2024	06/06/2024	$17,586.07	$17,586.07	$0.00	$ 289,035.95	No		12-15	60	23	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Allspice St/Applewood St/Harmony Dr/Lisa Ln/Vianchelle Ct/Levi Ct	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Allspice St: Olive Ave to Applewood St; Applewood St: NW Allspice St to SE Allspice St; Harmony Dr: Meridian St to Hemet St; Lisa Ln: S'ly Harmony Dr 0.03 mi to Harmony Dr; Vianchelle Ct: Stanford St to E'ly Stanford St 0.06 mi; Levi Ct: Meridian St to E'ly Meridian St 0.1 mi	02/01/2024	05/30/2024	$80,243.05	$80,243.05	$0.00	$ 532,704.34	No		12-15	47,60	23,32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pierce St	This project will include: Pavement Rehab/Repair (Existing)	57th Ave to Airport Blvd	01/02/2024	02/20/2024	$167,805.22	$167,805.22	$0.00	$ 200,501.70	No		12-15	36	18	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Bubbling Wells Rd & Dillon Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Bubbling Wells Rd: 20th Ave to Dillon Rd; Dillon Rd: Palm Dr to Mountain View Rd	11/30/2022	03/05/2024	$510,441.01	$282,834.68	$227,606.33	$ 510,441.01	No		12-15	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Johnson St	This project will include: Pavement Rehab/Repair (Existing)	62nd Ave to 66th Ave	12/01/2023	01/31/2024	$291,394.22	$291,394.22	$0.00	$ 348,171.75	No		12-15	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	El Cerrito Rd	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	W'ly Crossroad St 0.09 mi to Layton St	07/01/2023	10/31/2023	$359,403.53	$359,403.53	$0.00	$362,487.52	No		12-15	58	31	41
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Box Canyon Rd/Gingernap Dr/High Water Way/Piute Creek Dr/Spindletop Dr	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Box Canyon Rd: Piute Creek Dr to S'ly Piute Creek Dr 0.33 mi; Gingernap Dr: S'ly Box Canyon Rd 0.07 mi to Box Canyon Rd; High Water Way: Piute Creek Dr to S'ly Piute Creek Dr 0.09 mi; Piute Creek Dr: N'ly Box Canyon Rd 0.06 mi to SE Ontario Ave; Spindletop Dr: S'ly Box Canyon Rd 0.08 mi to Box Canyon Rd	07/01/2023	08/30/2023	$709,421.84	$709,421.84	$0.00	$ 710,170.07	No		12-15	58	31	41
Riverside County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Desert Cactus Dr	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	58th Ave to Airport Blvd	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		12-15	36	18	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Indiana Ave & Harlow Ave/Grant St	This project will include: Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Indiana Ave: Barker Ln to 0.39 mi NE Creekwood Ct; Harlow Ave: Grant St to McKinley St; Grant St: Magnolia Ave to S'ly Harlow Ave 0.05 mi	06/15/2022	07/02/2024	$117,190.86	$0.00	$117,190.86	$ 401,000.00	Yes	Sustainability	12-20	58	31	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	New Chicago Ave & Ramona Expy	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	New Chicago Ave: SH-74 to Lincoln Ave; Ramona Expy: SH-74 to Mountain Ave	03/08/2023	04/30/2025	$230,029.89	$213,993.58	$16,036.31	$ 425,000.00	No		12-20	47	32	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Oak Glen Rd & Cherry Ave / Cougar Way	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Oak Glen Rd: Orchard St to S.B. County Line, Cherry Ave: Cougar Way to Brookside Ave, Cougar Way: Cherry Ave to 0.06 mi W of Cherry Ave	01/01/2010	06/30/2025	$325,400.51	$285,334.75	$40,065.76	$ 511,000.00	Yes	Sustainability	12-20	47	23	41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Borel Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Right of Way	0.04 mi N of Buck Rd to Warren Rd	07/01/2019	12/31/2026	$173,798.27	$0.00	$173,798.27	$ 1,871,000.00	No		12-20	36	32	48
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	New Chicago Ave & Ramona Expy	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	New Chicago Ave: SH-74 to Lincoln Ave; Ramona Expy: SH-74 to Mountain Ave	09/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 2,725,000.00	No		12-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Oak Glen Rd & Cherry Ave / Cougar Way	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Oak Glen Rd: Orchard St to S.B. County Line, Cherry Ave: Cougar Way to Brookside Ave, Cougar Way: Cherry Ave to 0.06 mi W of Cherry Ave	08/01/2025	03/31/2026	$0.00	$0.00	$0.00	$ 3,150,000.00	Yes	Sustainability	12-20	47	23	41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pauba Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Right of Way,Right of Way Acquisition | Reconstruct and minor widening 1.78 miles	Via Del Monte to Calle Contento	07/01/2019	09/10/2024	$956,163.11	$8,533.96	$947,629.15	$ 3,574,000.00	No		12-20	71	32	48
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Indiana Ave & Harlow Ave/Grant St	This project will include: Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Indiana Ave: Barker Ln to 0.39 mi NE Creekwood Ct; Harlow Ave: Grant St to McKinley St; Grant St: Magnolia Ave to STy Harlow Ave 0.05 mi	12/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 4,159,000.00	Yes	Sustainability	12-20	58	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Borel Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Right of Way	0.04 mi N of Buck Rd to Warren Rd	04/01/2027	06/30/2028	$0.00	$0.00	$0.00	$ 4,545,000.00	No		12-20	36	32	48
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pauba Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Right of Way,Right of Way Acquisition | Reconstruct and minor widening 1.78 miles	Via Del Monte to Calle Contento	03/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 7,990,000.00	No		12-20	71	32	48
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Mountain View Rd & Airport Blvd	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing) | Airport Blvd: Resurface AC at turn lanes & replace curb ramps on Palm St	Mountain View Rd: Dillon Rd to Ct. Desert Hot Springs & Airport Blvd: Palm St	06/30/2022	10/31/2023	$1,645,661.49	$231,605.38	$1,414,056.11	$ 2,203,143.61	No		12-20	36,47	18,32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Stetson Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Santa Fe St to Hemet St	02/21/2023	05/21/2024	$3,406,436.30	$1,068,719.96	$2,337,716.34	$ 3,748,954.08	Yes	Complete Streets, Sustainability	12-20	60	23	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	State St	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	STy Record Rd 0.31 mi to NTy Record Rd 0.26 mi	06/12/2023	12/31/2025	$31,228.82	$31,228.82	$0.00	$ 85,000.00	No		15-20	60	23	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bennett Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	STy Dillon Rd 1.12 mi to Dillon Rd	11/16/2022	10/22/2024	$65,167.40	$42,083.35	$23,084.05	$ 143,000.00	Yes	Sustainability	15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Contreras Rd/Johnson Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Various roads: Contreras Rd: Johnson Rd to N SH-371 0.25 mi Johnson Rd: Contreras Rd to E Contreras Rd 0.51 mi	07/31/2024	10/31/2025	$0.00	$0.00	$0.00	$ 143,000.00	Yes	Sustainability	15-20	36	32	41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Mission Lakes Area Resurf Group	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design | Roads (continued): Kirkwood Ct: Pinehurst Cir to 160' NE Pinehurst Cir Lema Ct: Clubhouse Blvd to 191' W Clubhouse Blvd Lido Ct: Brookline Ave to 477' N Brookline Ave Middlecroft Ct: Spyglass Ave to 178' N Spyglass Ave Picard Ct: Pinehurst Cir to 275' W Pinehurst Cir Pinehurst Cir: E Warwick Dr to W Warwick Dr Sanderling Ct: Warwick Dr to 480' N Warwick Siwanoy Dr: Brookline Ave to 797' NE Brookline Spyglass Ave: 2043' W Warwick Dr to Warwick Tnnn Ct: Spyglass Ave to 478' N Spyglass Av	24 roads: Apawamis Rd: Spyglass Ave to Congressional Rd Brae Burn Ave: Capiland Rd to Brookline Ave Brookline Ave: Brae Burn Ave to Warwick Dr Capiland Rd: Brae Burn Ave to Warwick Dr Clubhouse Blvd: Mission Lakes Blvd to Augusta Ave Congressional Rd: Spyglass Ave to Apawamis Rd De Vicenzo Ct: Doral Dr to 134' N Doral Diegel Ct: Warwick Blvd to 137' N Warwick Doral Dr: S Clubhouse Blvd to N Clubhouse Ekwanok Dr: Brookline Ave to Siwanoy Dr Jones Ct: Clubhouse Blvd to 374' NW Clubhouse	10/31/2024	06/30/2025	$0.00	$0.00	$0.00	$ 208,000.00	No		15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Alexander St	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Cajalco Rd to Markham St	12/14/2022	03/31/2025	$153,932.14	$99,081.72	$54,850.42	$ 215,000.00	Yes	Sustainability	15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	A St/Nuevo Rd	This project will include: Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	A St: Nuevo Rd (SE) to Harvill Ave; Nuevo Rd (NW): Harvill Ave to A St	08/25/2023	07/30/2024	$172,529.76	$172,529.76	$0.00	$ 241,000.00	No		15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Whitewater Area Reconst Group	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	6 various roads: Azania Ave: Sierra Blvd to Salton View Rd; Deronda Ave: Sierra Blvd to Salton View Rd; Esparta Ave: Sierra Blvd to Salton View Rd; Pierson Blvd: Sierra Blvd to SH-62; Salton View Rd: Esparta Ave to Pierson Blvd; Sierra Blvd: Esparta Ave to Pierson Blvd	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 250,000.00	No		15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	54th Ave	This project will include: Pavement Rehab/Repair (Existing)	Fillmore St to Pierce St	06/27/2022	06/30/2027	$168.69	$0.00	$168.69	$ 252,000.00	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	36th Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Keele Rd to Neighbours Blvd	04/01/2024	06/30/2025	$61,441.64	$61,441.64	$0.00	$ 262,000.00	No		15-20	36	18	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bubbling Wells	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Dillon Rd to Camino Campanero	07/01/2014	06/30/2027	$104,123.74	$5,984.25	$98,139.49	$ 265,000.00	Yes	Sustainability	15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Thornton Ave	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Cornell St to Sobobа St	11/16/2022	01/31/2025	$221,943.90	$104,003.15	$117,940.75	$ 265,000.00	No		15-20	36,60	23,32	25,41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	E 6th St / Magnolia Ave	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Promenade Ave to NE Harvill Ln 0.03 mi	12/28/2022	03/31/2025	$52,212.36	$23,667.02	$28,545.34	$ 338,000.00	No		15-20	58	31	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design] The segment used to be from 0.10 mi NW Pine Ct to Washington St. But we need to break the segment since they are now on different schedule.	Capella St to Washington St	03/01/2022	03/31/2025	$74,561.26	$74,561.26	$0.00	$ 358,000.00	No		15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Keele Rd	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	36th Ave to S'ly 36th Ave 0.68 mi	06/07/2023	06/30/2025	$32,932.58	$30,625.14	$2,307.44	$ 379,000.00	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	State St	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	S'ly Record Rd 0.31 mi to N'ly Record Rd 0.26 mi	02/01/2026	06/30/2026	$0.00	$0.00	$0.00	$ 390,000.00	No		15-20	60	23	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cajalco Rd - Eastbound Lanes / Cajalco Expy / Ramona Expy	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Cajalco Rd - Eastbound Lanes: Wood Rd to E'ly Carpinus Dr 0.14 mi; Cajalco Expy: Harvill Ave to I-215 NB Ramp; Ramona Expy: I-215 NB Ramp to E'ly Nevada Ave 0.03 mi	08/23/2023	06/30/2025	$106,154.91	$106,154.91	$0.00	$ 411,000.00	No		15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Clark St	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Oleander Ave to Nandina Ave	06/29/2020	08/27/2024	$375,405.35	$32,006.48	$343,398.87	$ 433,000.00	Yes	Sustainability	15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Lemon Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Dunlap Dr to Foothill Ave	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 436,000.00	No		15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Acacia Ave	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	E'ly San Jacinto St 0.04 mi to 0.53 mi E of New Chicago Ave	03/01/2022	01/31/2025	$579,541.63	$268,519.55	$311,022.08	$ 609,000.00	No		15-20	36,47	23,32	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mecca Group 6 Street Improvements	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development,Right of Way,Sidewalk and/or Crosswalk Installation (New)	Hammond Rd: 66th Ave Bypass to 2nd St. 66th Ave: Date Palm St to Hammond Rd. Date Palm St: 66th Ave to 2nd St	03/01/2019	09/30/2025	$305,082.45	$36,171.06	$268,911.39	$ 620,000.00	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	70th Ave & Hammond Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	70th Ave: Hammond Rd to Windward Dr; Hammond Rd: 70th Ave to 66th Ave Bypass	05/01/2022	04/30/2025	$449,330.48	$185,179.10	$264,151.38	$ 739,000.00	Yes	Sustainability	15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Ramona Expy	This project will include: Pavement Rehab/Repair (Existing)	Warren Rd to E'ly Warren Rd 0.64 mi	12/01/2025	06/30/2027	$0.00	$0.00	$0.00	$ 842,000.00	No		15-20	60	23	41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Culvert Rehab I	This project will include: Cost Estimating,Environmental Study/Documents,Storm Drain and/or Culvert Rehab/Repair (Existing)	Various culverts includes locations on De Luz Rd near Murrieta	07/01/2019	09/10/2024	$526,416.07	$79,600.18	$446,815.89	$ 865,000.00	No		15-20	42,56,61,67	23,28,31	36,41,42
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	El Sobrante Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	La Sierra Ave to Cajalco Rd	11/08/2023	06/30/2025	$255,919.31	$255,919.31	$0.00	$ 906,000.00	No		15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Briggs Rd	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Pat Rd to Golden J Ln	08/02/2023	06/30/2025	$418.40	$418.40	$0.00	$ 995,000.00	No		15-20	36	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Culvert Rehab I	This project will include: Cost Estimating,Environmental Study/Documents,Storm Drain and/or Culvert Rehab/Repair (Existing)	Various culverts includes locations on De Luz Rd near Murrieta	03/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 1,166,000.00	No		15-20	42,56,61,67	23,28,31	36,41,42
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Contreras Rd/Johnson Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Various roads: Contreras Rd: Johnson Rd to N SH-371 0.25 mi Johnson Rd: Contreras Rd to E Contreras Rd 0.51 mi	03/01/2026	09/30/2026	$0.00	$0.00	$0.00	$ 1,200,000.00	Yes	Sustainability	15-20	36	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Clark St	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Oleander Ave to Nandina Ave	03/01/2025	09/30/2025	$0.00	$0.00	$0.00	$ 1,201,000.00	Yes	Sustainability	15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bennett Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	S'ly Dillon Rd 1.12 mi to Dillon Rd	03/01/2025	06/30/2025	$0.00	$0.00	$0.00	$ 1,252,000.00	Yes	Sustainability	15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Mission Lakes Area Resurf Group	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design] Roads (continued) Kirkwood Ct: Pinehurst Cir to 160' NE Pinehurst Cir Lema Ct: Clubhouse Blvd to 191' W Clubhouse Blvd Lido Ct: Brookline Ave to 477' N Brookline Ave Middlecroft Ct: Spyglass Ave to 178' N Spyglass Ave Picard Ct: Pinehurst Cir to 275' W Pinehurst Cir Pinehurst Cir: E Warwick Dr to W Warwick Dr Sanderling Ct: Warwick Dr to 480' N Warwick Siwanoy Dr: Brookline Ave to 797' NE Brookline Spyglass Ave: 2043' W Warwick Dr to Warwick Troon Ct: Spyglass Ave to 478' N Spyglass Av	24 roads: Apawamis Rd: Spyglass Ave to Congressional Rd Brae Burn Ave: Capiland Rd to Brookline Ave Brookline Ave: Brae Burn Ave to Warwick Dr Capiland Rd: Brae Burn Ave to Warwick Dr Clubhouse Blvd: Mission Lakes Blvd to Augusta Ave Congressional Rd: Spyglass Ave to Apawamis Rd De Vicenzo Ct: Doral Dr to 134' N Doral Diegel Ct: Warwick Blvd to 137' N Warwick Doral Dr: S Clubhouse Blvd to N Clubhouse Ekwanok Dr: Brookline Ave to Siwanoy Dr Jones Ct: Clubhouse Blvd to 374' NW Clubhouse	12/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 1,560,000.00	No		15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Alexander St	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Cajalco Rd to Markham St	09/01/2025	03/31/2026	$0.00	$0.00	$0.00	$ 1,740,000.00	Yes	Sustainability	15-20	60	31	39

Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Bubbling Wells	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Dillon Rd to Camino Campanero	10/01/2027	06/30/2028	$0.00	$0.00	$0.00	$ 1,810,000.00	Yes	Sustainability	15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	E 6th St / Magnolia Ave	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Promenade Ave to NE Harvill Ln 0.03 mi	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 1,920,000.00	No		15-20	58	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Buck Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Rancho California Rd to Warren Rd	02/01/2025	06/30/2025	$0.00	$0.00	$0.00	$ 2,064,000.00	Yes	Sustainability	15-20	36,71	32	48
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Lakeland Village Resurf Group	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	16 various roads continue: Naranjo St: Encina Dr to 592' S Encina Dr Peeler Ave: Adelfa St to Landerville Blvd Ransport Ave: Landerville Blvd to Adelfa St Short St: Encina Dr to Brand St Zellar St: Akley St to S'ly Akley 0.30 mi	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 2,120,000.00	Yes	Sustainability	15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Long Cyn Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Dillon Rd to Hacienda Ave	02/16/2024	09/10/2024	$2,043,161.75	$2,043,161.75	$0.00	$ 2,193,000.00	No		15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Mecca Group 6 Street Improvements	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development,Right of Way,Sidewalk and/or Crosswalk Installation (New)	Hammond Rd: 66th Ave Bypass to 2nd St. 66th Ave: Date Palm St to Hammond Rd. Date Palm St: 66th Ave to 2nd St	10/01/2025	07/31/2026	$0.00	$0.00	$0.00	$ 2,225,000.00	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Lakepointe Dr	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Indiana Ave to S Sun Summit Dr	06/01/2024	09/17/2024	$0.00	$0.00	$0.00	$ 2,309,000.00	No		15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Thornton Ave	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Cornell St to Soboba St	06/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 2,353,000.00	No		15-20	36,60	23,32	25,41
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Little Morongo Rd & Mission Lakes Blvd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Little Morongo Rd: Mission Lakes Blvd to Augusta Ave; Mission Lakes Blvd: W Clubhouse Blvd 0.69 mi to Little Morongo Rd	06/30/2024	12/17/2024	$0.00	$0.00	$0.00	$ 2,435,000.00	No		15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	A St/Nuevo Rd	This project will include: Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	A St: Nuevo Rd (SE) to Harvill Ave; Nuevo Rd (NW): Harvill Ave to A St	12/01/2024	05/31/2025	$0.00	$0.00	$0.00	$ 2,500,000.00	No		15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Whitewater Area Reconst Group	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	6 various roads: Azalea Ave: Sierra Blvd to Salton View Rd; Daronda Ave: Sierra Blvd to Salton View Rd; Esparta Ave: Sierra Blvd to Salton View Rd; Pierson Blvd: Sierra Blvd to SH-62; Salton View Rd: Esparta Ave to Pierson Blvd; Sierra Blvd: Esparta Ave to Pierson Blvd	07/01/2026	06/30/2027	$0.00	$0.00	$0.00	$ 2,680,000.00	No		15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Cajalco Rd - Eastbound Lanes / Cajalco Expy / Ramona Expy	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Cajalco Rd - Eastbound Lanes: Wood Rd to Ely Carpinus Dr 0.14 mi; Cajalco Expy: Harvill Ave to I-215 NB Ramp; Ramona Expy: I-215 NB Ramp to E'ly Nevada Ave 0.03 mi	10/01/2025	04/30/2026	$0.00	$0.00	$0.00	$ 3,132,000.00	No		15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Johnston Ave	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	San Jacinto St to E'ly Stanford 0.12 mi	12/11/2023	10/29/2024	$623,616.77	$623,616.77	$0.00	$ 3,143,000.00	Yes	Sustainability	15-20	60	23	25
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Temescal Canyon Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design | Temescal Canyon Rd from 0.38 mi from N I-15 to S'ly Dawson Cyn Rd 0.03 mi is an emergency repair. Notice of Completion is anticipated to be approved by the Board on 12/17/24.	Terramor Dr to Dawson Canyon Rd	05/01/2024	06/30/2026	$679,003.82	$679,003.82	$0.00	$ 4,015,000.00	Yes	Sustainability	15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design | The segment used to be from 0.10 mi NW Pine Ct to Washington St. But we need to break the segment since they are now on different schedule.	Capella St to Washington St	08/01/2025	03/31/2026	$0.00	$0.00	$0.00	$ 4,015,000.00	No		15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Cornell St	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	SH-74 to Crest Dr	11/06/2024	04/30/2025	$0.00	$0.00	$0.00	$ 4,351,000.00	No		15-20	60	23	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	El Sobrante Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	La Sierra Ave to Cajalco Rd	09/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 5,308,000.00	No		15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Rancho California Rd	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Butterfield Stage Rd to Monte De Oro	07/01/2027	06/30/2028	$0.00	$0.00	$0.00	$ 5,316,000.00	Yes	Sustainability	15-20	71	32	48
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Mockingbird Cyn Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	El Sobrante Rd to Van Buren Blvd	06/12/2024	01/07/2025	$0.00	$0.00	$0.00	$ 5,940,000.00	Yes	Sustainability	15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Saunders Meadow Rd/S Circle Dr/Fern Valley Rd/N Circle Dr	This project will include: Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Saunders Meadow Rd: Clubhouse Dr to SH-243 (N'ly connection) S Circle Dr: Pine Crest Ave to SH-243 Fern Valley Rd: S Circle Dr to Humber Park N Circle Dr: Village Center Dr to Pine Crest Ave	08/07/2023	08/27/2024	$4,410,264.34	$4,410,264.34	$0.00	$ 5,940,000.00	No		15-20	47	32	41

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Acacia Ave	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	E'ly San Jacinto St 0.04 mi to 0.53 mi E of New Chicago Ave	06/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 6,100,000.00	No		15-20	36,47	23,32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	70th Ave & Hammond Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	70th Ave: Hammond Rd to Windward Dr; Hammond Rd: 70th Ave to 69th Ave Bypass	09/01/2025	03/31/2026	$0.00	$0.00	$0.00	$ 6,995,000.00	Yes	Sustainability	15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design) The segment used to be from 0.10 mi NW Pine Ct to Washington St. But we need to break the segment since they are now on different schedule.	0.10 mi NW Pine Ct to Capella St	09/17/2024	12/31/2024	$0.00	$0.00	$0.00	$ 7,588,000.00	No		15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Aloha Rd	This project will include: Pavement Rehab/Repair (Existing)	San Jacinto Ave to Old Elsinore Rd	02/01/2023	04/04/2023	$778,821.85	$6,430.80	$772,391.05	$ 778,821.85	No		15-20	60	32	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	Sycamore Canyon Blvd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Central Ave to S'ly College Blvd 0.13 mi	06/20/2022	05/02/2023	$151,899.41	$19,503.35	$132,196.06	$ 151,899.41	No		15-20	63	31,32	39
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Spring St	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	SH-74 to Steele Peak Dr	02/01/2023	05/16/2023	$771,549.33	$26,330.29	$745,219.04	$ 771,549.33	No		15-20	60	32	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	Johnston Ave	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	San Jacinto St to E'ly Stanford 0.12 mi	05/01/2019	06/13/2023	$266,780.22	$28,618.72	$238,161.50	$ 266,780.22	Yes	Sustainability	15-20	60	23	25
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Buchanan St	This project will include: Pavement Rehab/Repair (Existing)	66th Ave to S'ly 66th Ave 0.50 mi	11/16/2022	02/02/2023	$151,471.41	$30,825.73	$120,645.68	$ 151,471.41	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	Saunders Meadow Rd/S Circle Dr/Fern Valley Rd/N Circle Dr	This project will include: Environmental Study/Documents,Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Saunders Meadow Rd: Clubhouse Dr to SH 243 (N'ly connection) S Circle Dr: Pine Crest Ave to SH-243 Fern Valley Rd: S Circle Dr to Humber Park N Circle Dr: Village Center Dr to Pine Crest Ave	06/01/2022	05/09/2023	$799,300.74	$54,261.72	$745,039.02	$ 799,300.74	No		15-20	47	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Lincoln St	This project will include: Pavement Rehab/Repair (Existing)	SH-86 to 82nd Ave	09/28/2022	01/23/2023	$280,487.49	$57,089.24	$223,398.25	$ 280,487.49	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	04th Ave	This project will include: Pavement Rehab/Repair (Existing)	W'ly Lovekin Blvd 0.50 mi to Lovekin Blvd	02/01/2023	06/01/2023	$166,072.13	$110,319.45	$55,752.68	$ 166,072.13	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Seeley Ave	This project will include: Pavement Rehab/Repair (Existing)	SH-78 to Arrowhead Blvd	01/02/2023	05/04/2023	$537,758.02	$131,099.80	$406,658.22	$ 537,758.02	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	18th Ave	This project will include: Pavement Rehab/Repair (Existing)	SH-78 to Arrowhead Blvd	01/11/2023	05/18/2023	$295,689.71	$133,395.62	$162,294.09	$ 295,689.71	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	24th Ave	This project will include: Pavement Rehab/Repair (Existing)	W'ly Rannells Blvd 0.79 mi to Rannells Blvd	03/01/2023	06/12/2023	$173,709.88	$142,679.35	$31,030.53	$ 173,709.88	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Whitewater Road Improvement Projects	This project will include: Pavement Rehab/Repair (Existing)	5 various roads: Amethyst Dr: Haugen-Lehmann Way to Desert View Ave; Desert View Ave: Mesquite Rd to Amethyst Dr; Joshua Rd: Tamarack Rd to Amethyst Dr; Sagebrush Ave: Haugen-Lehmann Way to Mesquite Rd; Cactus Ct: Cholla Rd to Desert View Ave	08/02/2021	09/15/2022	$144,844.20	$144,844.20	$0.00	$ 1,344,844.20	No		15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Webster Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	E'ly Citrus Ave 0.07 mi to Orange Ave	05/10/2023	06/22/2023	$393,717.79	$295,205.64	$98,512.15	$ 393,776.97	No		15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lakepointe Dr	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Indiana Ave to S Sun Summit Dr	06/15/2022	11/28/2023	$210,727.16	$0.00	$210,727.16	$ 450,911.37	No		15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Buck Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Rancho California Rd to Warren Rd	02/22/2023	05/07/2024	$144,303.25	$119,730.31	$24,572.94	$ 169,132.41	Yes	Sustainability	15-20	36,71	32	48
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Cornell St	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	SH-74 to Crest Dr	06/13/2022	06/04/2024	$485,293.38	$122,849.47	$362,443.91	$ 511,000.00	No		15-20	60	23	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Mockingbird Cyn Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	El Sobrante Rd to Van Buren Blvd	07/01/2019	02/27/2024	$714,227.59	$131,391.44	$582,836.15	$ 938,906.85	Yes	Sustainability	15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	82nd Ave	This project will include: Pavement Rehab/Repair (Existing)	W'ly Lincoln St 0.53 mi to Johnson St	08/03/2022	01/03/2023	$649,143.72	$132,106.31	$517,037.41	$ 649,143.72	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Long Cyn Rd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Dillon Rd to Hacienda Ave	05/01/2022	10/03/2023	$308,577.30	$141,383.74	$167,193.56	$ 308,577.30	No		15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Van Buren Blvd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design) The segment used to be from 0.10 mi NW Pine Ct to Washington St. But we need to break the segment since they are now on different schedule.	0.10 mi NW Pine Ct to Capella St	07/01/2019	06/25/2024	$665,673.02	$154,113.82	$511,559.20	$ 680,000.00	No		15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Temescal Canyon Rd	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design) Temescal Canyon Rd from 0.38 mi from N I-15 to S'ly Dawson Cyn Rd 0.03 mi is an emergency repair. Notice of Completion is anticipated to be approved by the Board on 12/17/24.	Terramor Dr to Dawson Canyon Rd	05/17/2023	04/30/2024	$161,874.33	$155,038.36	$6,835.97	$ 467,000.00	Yes	Sustainability	15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Little Morongo Rd & Mission Lakes Blvd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Little Morongo Rd: Mission Lakes Blvd to Augusta Ave; Mission Lakes Blvd: W Clubhouse Blvd 0.09 mi to Little Morongo Rd	02/08/2023	02/06/2024	$226,712.13	$184,987.11	$41,725.02	$ 246,326.31	No		15-20	47	32	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	66th Ave	This project will include: Pavement Rehab/Repair (Existing)	Hayes St to Garfield St	12/01/2023	01/09/2024	$196,691.87	$196,691.87	$0.00	$ 614,978.47	No		15-20	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	61st Ave	This project will include: Pavement Rehab/Repair (Existing)	W'ly Pierce St 0.55 mi to Pierce St	02/01/2024	03/12/2024	$241,791.24	$241,791.24	$0.00	$ 288,980.25	No		15-20	36	18	25

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Patterson Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety))	N'ly Rider St 0.23 mi to Cajalco Rd	06/14/2023	07/21/2023	$301,769.28	$298,090.57	$3,678.71	$ 301,769.28	No		15-20	60	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Girard St & Rosalie Ave / Caroline Ct	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Girard St: SE'ly Pachea Trl 0.12mi to S'ly SH-74 0.11 mi; Rosalie Ave: W'ly Rosalie Ave 0.08 mi to Yale St; Caroline Ct: Cynthia St to E'ly Caroline Ct 0.07 mi	02/08/2023	10/31/2023	$4,839,200.48	$759,836.54	$4,079,363.94	$ 4,844,375.48	No		15-20	60	23	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Sycamore Canyon Blvd	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Central Ave to S'ly College Blvd 0.13 mi	10/02/2023	02/27/2024	$931,642.42	$931,642.42	$0.00	$ 971,818.26	No		15-20	63	31.32	39
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Center St/Stephens Ave	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety))	Center St: I-215 to W'ly Versailles Pl & Stephens Ave: Center St to La Cadena Dr West	05/08/2023	04/09/2024	$1,522,859.91	$1,337,751.95	$185,107.96	$ 2,021,065.85	Yes	Sustainability	15-20	58	31	39
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Annette Dr/Avondale Way/Bonnie Lea Dr/Cedar Dr/Ethlene Dr/Marie Dr/Oleander Dr/Pepper Dr	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Annette Dr: Marie Dr to Ethlene Dr; Avondale Way: Bonnie Lea Dr to Oleander Dr; Bonnie Lea Dr: Grand Ave to NE'ly Grand Ave 0.19 mi; Cedar Dr: Grand Ave to Avondale Way; Ethlene Dr: Grand Ave to NE'ly Grand Ave 0.14 mi; Marie Dr: Grand Ave to NE'ly Grand Ave 0.14 mi; Oleander Dr: Grand Ave to Avondale Way; Pepper Dr: Grand Ave to NE'ly Grand Ave 0.19 mi	12/01/2023	02/22/2024	$1,571,159.57	$1,571,159.57	$0.00	$ 1,587,651.50	No		15-20	63	32	41
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Vineland St	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Union St to Avenida Miravilla	06/01/2023	10/11/2023	$1,599,579.99	$1,598,305.68	$1,274.31	$ 1,670,221.69	No		15-20	47	23	41
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Grade Separation	66th Ave Grade Separation	This project will include: Bridge Structure Rehab/Repair (Existing),Railroad Grade Separation Rehab/Repair	SR 111 to Dale Kiler Rd	10/29/2019	05/21/2024	$175,569.84	$0.00	$175,569.84	$ 49,731,032.91	No		25-50	36	18	25
Riverside County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Curb Ramps of 3rd District FY22	This project will include: ADA Curb Ramp Rehab/Repair (Existing)	Various roads in the 3rd District	01/24/2022	04/30/2024	$559,596.90	$524.94	$559,071.96	$ 703,038.23	No		30-40	42.67,75	23.28	42
Sacramento County RMRA Funds Spent in FY 2023-24 $7,859,806. 72 Total Number of Projects Reported - 36																			
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Maintenance and Rehabilitation Force Account 2024	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Repair and rehabilitate failed areas of pavement on arterial, residential and rural roadways, including: removal and replacement of failed pavement and base material, pothole repair, patching, crack sealing, pavement balancing, slurry and chip sealing, and pavement overlay. This project is continuous throughout the fiscal year and involves pavement maintenance on roadways in all communities of unincorporated Sacramento County.	The following locations identified are subject to be changed: • Excelsior Rd from Elder Creek Rd to Jackson Hwy • Madison Ave from Kenneth wy to Illinois Ave • Gold Country Blvd from Sunrise Blvd to Hazel Ave • Madison Ave from Kenneth Wy to Buena Vista Ave • Howe Ave from El Camino Ave to Delma Wy • Auburn Blvd from College Oak Dr to Winding wy • Twin Cities Rd from I-5 to River Rd See attached project list for all locations.	07/01/2024	06/27/2025	$0.00	$0.00	$0.00	$ 1,000,000.00	Yes	Sustainability	10-15	6,7,8,9	3,6,8,9	3,6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	AC OVERLAY 2023 PHASE A	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety)	The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving. The information on this page is for Pre-Construction phase only. Construction phase will start in Fiscal Year 2022-23.	• 14th Ave. - City Limit (Lissetta Ave.) to Stockton Blvd. • 42nd St - 26th Ave. to 23rd Ave. • Enrico Blvd. - Sierra Vista Ave. to South End • Mendocino Blvd. - Fruitridge Rd. to 23rd Ave. • Sierra Vista Ave.- City Limit to 44th St. • PW01A (North Parkway Area) • 47st Ave. - Martin Luther King Jr. Blvd to 44th St. • Elkhorn Blvd - 32nd Ave. to Watt Ave. • Hazel Ave. - Madison Ave. to Pershing Ave. See attached Proposed Project List for complete list of locations.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Sustainability	20-21	7,9	6,8	3,6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Improve Sherman Island East Levee Road Along San Joaquin River	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Cost-sharing agreement with Reclamation District 341 for roadway paving. District project reconstructing levee road to address seepage and wave wash issues. The County is contributing $200,000 toward roadway paving.	Dates on this page are for Construction Phase only. Costs on this page only reflect the amount that the County of Sacramento contributes toward roadway paving (construction phase).	Sherman Island East Levee Road between Stations 175+00 and 199+00 (about 3.2 miles to 3.7 miles east of HWY 160)	04/01/2025	08/29/2025	$0.00	$0.00	$0.00	$ 200,000.00	Yes	Sustainability	20-25	11	3	7
Sacramento County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 PHASE - SAN JUAN AVENUE	This project will include: Active Transportation Plan,ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * San Juan Avenue - Madison Avenue to Chesline Drive	11/29/2024	02/20/2025	$0.00	$0.00	$0.00	$ 250,000.00	Yes	Complete Streets, Sustainability	20-25	7	6	6
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY PAVEMENT PROJECT - FAIR OAKS VILLAGE PARK	This project will include: ADA Curb Ramp Installation (New),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	This project is a Cooperative Agreement between the County of Sacramento and Fair Oak Recreation and Park District for rehabilitating half of the roadways at Village Park, including: repair failed areas of the pavement (base repair); overlay the roadway with asphalt concrete pavement; and various items of work to complete the overlay including but not limited to adjusting manholes, and restriping the roadway.	Fair Oaks Village Park Roadway Resurfacing Project	04/01/2025	10/31/2025	$0.00	$0.00	$0.00	$ 422,000.00	Yes	Sustainability	20-25	6	7	6
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 PHASE - SAN JUAN AVENUE	This project will include: Active Transportation Plan,ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * San Juan Avenue - Madison Avenue to Chesline Drive	04/01/2025	11/28/2025	$0.00	$0.00	$0.00	$ 2,000,000.00	Yes	Complete Streets, Sustainability	20-25	7	6	6
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 - ARDEN SERVICE AREA PHASE 4	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety))	The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: *. AP09A, AP09B, AP09C Partial, and AP10A (Arden Service Area Phase 4)	07/01/2024	06/27/2025	$0.00	$0.00	$0.00	$ 2,800,000.00	Yes	Complete Streets, Sustainability	20-25	6	8	6

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Sacramento County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	AC OVERLAY PAVEMENT PROJECT ARDEN SERVICE AREA 3	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)) Rehabilitate residential streets, including: repair failed areas of the pavement (base repair); overlay the roadway with asphalt concrete pavement; repair damaged curb, gutter, sidewalk and various items of work to complete the overlay including but not limited to adjusting manholes, and restriping the roadway.	Arden Service Area 1A, 1B, 2A, 2B, and 3 (South Arden Park)	07/01/2019	06/27/2025	$164,043.09	$0.00	$164,043.09	$ 5,530,043.00	Yes	Sustainability	20-25	6	6	6
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 PHASE B	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)) The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * FF03B (South of Coyle Dr, West of Dewey Dr) * Madison Avenue - Blue Canyon Drive to Main Avenue	10/01/2024	11/28/2025	$0.00	$0.00	$0.00	$ 8,731,200.00	Yes	Complete Streets, Sustainability	20-25	7	6	6
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 PHASE C	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design) The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * Vintage Park Drive - Brittany Park Drive to Elk-Grove Florin Road * FR01A (South of Fruitridge Rd, West of 41st St) * WN03 Partial, WN07 Partial, WN13 Partial (All locations in the Wilton Area) * River Road - 2,000 ft s/o Twin Cities Road to 2,000 south	01/31/2025	11/20/2025	$0.00	$0.00	$0.00	$ 9,300,300.00	Yes	Complete Streets, Sustainability	20-25	9,10	3,6,8	6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 PHASE A	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)) The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: 25th Ave(City/County) - 44th St to 46th St 26th Ave - Mandocino Blvd to 44th St 28th St (City/County)- 44th St to Ethel Way FR01A (South of Fruitridge Rd, West of 41st St) FR01B (Partial: South of Fruitridge Rd, East of 41st St) Vintage Park Dr - Brittany Park Dr to Elk Grove Florin Rd Dillard Rd - Magna Rd to Green Rd Grand Island Rd - Grand Island Mansion to 6000' North Isleton Rd - 8,150 Ft to 12,850 ft South of Ko-Ket Resort	09/10/2024	06/27/2025	$0.00	$0.00	$0.00	$ 9,800,400.00	Yes	Complete Streets, Sustainability	20-25	6	8	3,6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 - FAIR OAKS BOULEVARD	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)) The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * Fair Oaks Boulevard - Howe Avenue to Munroe Avenue	06/06/2025	12/01/2026	$0.00	$0.00	$0.00	$ 10,670,216.00	Yes	Complete Streets, Sustainability	20-25	7	6	6,7
Sacramento County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 - GREENBACK LANE	This project will include: Active Transportation Plan,ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design) The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * Greenback Lane at Fair Oaks Boulevard intersection	07/01/2024	06/30/2026	$0.00	$0.00	$0.00	$ 12,000,000.00	Yes	Complete Streets, Sustainability	20-25	7	6	3
Sacramento County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	A.C. Overlay / Pavement SACOG 2022- Multiple Locations	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)) The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	Central Avenue, Hazel Ave to Main Ave; Greenback Lane, Fair Oaks Blvd to Hazel Ave; 65th St, Florin Rd to Stockton Blvd; Andrea Blvd, Roseville Rd to Elkhorn Blvd; Antelope North Rd , Olive Ave to 250' n/o Great Valley Dr; Watt Ave, thru A St thru Don Julio Blvd.	04/02/2024	12/15/2024	$15,674.76	$15,674.76	$0.00	$ 14,000,000.00	Yes	Sustainability	20-25	6,7,10	6,8	6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 - GREENBACK LANE	This project will include: Active Transportation Plan,ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design) The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * Greenback Lane at Fair Oaks Boulevard intersection	07/06/2026	12/01/2027	$0.00	$0.00	$0.00	$ 14,000,000.00	Yes	Complete Streets, Sustainability	20-25	7	6	3
Sacramento County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2023 PHASE D	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)) The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * CM11A (Mission-North Park Area) * Vintage Park Drive - Calvine Road to Brittany Park Drive * Watt Avenue (Fair Oaks Boulevard to Northrop Avenue) * Elkhorn Boulevard - 6th Avenue to Dry Creek Road * Howe Avenue at Auburn Boulevard	04/01/2024	09/20/2025	$0.00	$0.00	$0.00	$ 14,205,960.00	Yes	Complete Streets, Sustainability	20-25	6,10	6,8	6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	AC OVERLAY 2024 PHASE D	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Airport Blvd (Bayou Wy to 1,000 ft n/o Overpass) PH07B2 (South of Andrea Blvd, South of Woodside Oak Dr) Sunrise Blvd (American Rive Bridge to Winding Wy) Watt Ave (Elkhorn Blvd to Antelope Rd)	02/03/2025	11/28/2025	$0.00	$0.00	$0.00	$ 14,400,000.00	Yes	Sustainability	20-25	6,7	6,8	6
Sacramento County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT SB1 2021 PHASE 2	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)) Rehabilitate arterial and residential streets, including: repair failed areas of the pavement (base repair); overlay the roadway with asphalt concrete pavement; repair damaged curb, gutter, sidewalk and various items of work to complete the overlay including but not limited to placing slurry seal, adjusting manholes, and restriping the roadway.	Andrea Blvd from Diablo to Tupelo Dr Eastern Ave from Whitney Ave to Edson Ave Elkhorn Blvd from 2nd Street to 6th Street Franklin Blvd from A Parkway to Tumbridge Dr Hazel Ave from Greenback Ln to Central Ave Madison Ave from Roseville Rd to Jackson St Phoenix Ave from Illinois Ave to Hazel Ave	03/18/2022	04/17/2023	$6,192,856.08	$411,485.93	$5,781,370.15	$ 7,168,857.32	Yes	Climate, Sustainability	20-25	6,7,10	6,8	3,6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	AC Overlay Force Account 2023	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)) Place conventional asphalt concrete, rubberized asphalt concrete, or slurry seal over the existing pavement; ADA compliant upgrades. Construction activities will include base repair, raising manholes, and grinding existing pavement prior to paving.	Sunrise Blvd, Fair Oaks Blvd to American River; Howe Ave; Arno Rd at Alta Mesa Rd; Sherman Ln; Simmehorn Rd; Valensin Rd.	07/01/2022	06/30/2024	$548,354.06	$3,954.99	$544,399.07	$ 750,000.00	Yes	Sustainability	20-25	6,7,9	6	6,7

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Sacramento County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2024 PHASE C	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design) The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * Vintage Park Drive - Brittany Park Drive to Elk-Grove Florin Road * FR01A (South of Fruitridge Rd, West of 41st St) * WN03 Partial, WN07 Partial, WN13 Partial (All locations in the Wilton Area) * River Road - 2,000 ft s/o Twin Cities Road to 2,000 south	07/01/2023	06/28/2024	$274,817.60	$274,817.60	$0.00	$ 274,817.60	Yes	Complete Streets, Sustainability	20-25	9,10	3,6,8	6,7
Sacramento County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	AC OVERLAY 2024 PHASE D	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Airport Blvd (Bayou Wy to 1,000 ft n/o Overpass) PH07B2 (South of Andrea Blvd, South of Woodside Oak Dr) Sunrise Blvd (American Rive Bridge to Winding Wy) Walt Ave (Elkhorn Blvd to Antelope Rd)	07/01/2023	06/30/2024	$674,655.47	$674,655.47	$0.00	$ 14,400,000.00	Yes	Sustainability	20-25	6,7	6,8	6
Sacramento County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Commissioner Declared Work FY2024	This project will include: Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	W El Camino @ El Centro Rd. Watt Ave. (Auburn Blvd. to A St.) Madison Ave. (Jackson St. to Hillsdale Blvd.) Jackson St. (N/O Madison Ave.) Edison Ave. (Terra Vista Wy. to Gibbons Dr.) Auburn Blvd. (Coledge Oak Dr. to Winding Wy.) Sunrise Blvd. (Madison Ave. to American River) Alta Mesa Rd. Valensin Rd. Peach Ln. Mesa Rd. Twin Cities Rd. (Hwy 99 to River Rd.) Bradshaw Rd. (Carmencita Ave. to Vintage Park Dr.)	07/01/2023	06/30/2024	$1,813,129.62	$1,813,129.62	$0.00	$ 1,813,129.62	Yes	Sustainability	20-25	6,7,9,10	6,8	6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Fruitridge Road Complete Streets Rehabilitation	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) Construct Complete Street improvements consisting of rubberized asphalt concrete (RAC) installing new Class II bike lanes and bicycle detection at signalized intersections, repairing damaged sidewalks, installing ADA improvements including new curb ramps, traffic signal upgrades including installation of video detection cameras, and re-striping the roadway to enhance safety.	Fruitridge Road, from Highway 99 to Stockton Boulevard.	11/15/2022	06/28/2024	$3,430,237.35	$3,430,237.35	$0.00	$ 4,852,656.95	Yes	Climate, Complete Streets, Sustainability	20-25	10	8	7
Sacramento County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	AC OVERLAY 2023 PHASE B	This project will include: The project consists of placing conventional asphalt concrete, rubberized asphalt concrete, or slurry seal, over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving. (The information on this page is for Pre-Construction phase only. Construction phase will start in Fiscal Year 2022-23.	FO13A (Ridgegate Way Area); FO13B (Rimwood Drive Area); TC04C (Saint Mathews Area).	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Sustainability	20-25	6,7	6	6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	AC OVERLAY PAVEMENT PROJECT SB1 2022 PHASE 2	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) (Rehabilitate arterial and residential streets, including: repair failed areas of the pavement (base repair); overlay the roadway with asphalt concrete pavement; repair damaged curb, gutter, sidewalk; and various items of work to complete the overlay including but not limited to placing slurry seal, adjusting manholes, and restriping the roadway.	* 22nd Ave - MLK Jr Blvd - 23rd Ave * NH07C (Walegra Rd at Kirkby Wy Area) * PH09A (Gold Run Ave Area) * RP03B (Yuolumne Dr / Salmon Falls Dr Area)	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Climate, Sustainability	20-25	6,7,10	6,8	7
Sacramento County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	AC OVERLAY PROJECT 2023 PHASE C	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)) The project consists of placing conventional asphalt concrete or slurry seal over the existing pavement including ADA compliant upgrades. Construction activities also include base repair, raising manholes, and grinding sections of the existing pavement prior to paving.	The following locations identified are subject to be changed: * FN02C (Briggs Drive Area) * Elsie Ave. - Stockton Blvd. to Power Inn Rd. * Clay Station Rd. - 1.2 to 2.0 miles north of Twin Cities Rd. * Clay Station Rd. - 3.0 miles north of Twin Cities Road to Monterra Ln. * Plum Ave. - Dillard Rd. to northwest end * RM02A (Rosemont Area. Slurry Seal) * RM05A (Rosemont Area. Slurry Seal) * Bordon Rd. - Herald Rd. to Ivie Rd. * Bordon Rd. - Dosanjh Ln. to Clay Station Rd.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Complete Streets, Sustainability	20-25	7,9,10	6,8	6,7
Sacramento County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	FERN BACON MIDDLE SCHOOL SAFE ROUTES TO SCHOOL	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New),Sidewalk and/or Crosswalk Installation (New),Traffic Signals, Lights, and/or Signage Installation (New Safety)) This project near Fern Bacon Middle School will install pedestrian, bicycle and traffic management improvements, and implement safety education programs in accordance with findings of Walk Audit and Safe Routes to School Plan.	* Martin Luther King Jr. Blvd. (Franklin Blvd. to 48th Ave.) * Martin Luther King Jr. Blvd. (47th Ave. to 41st Ave.) * 48th Ave.(Martin Luther King Jr. Blvd. to Wesley Ave.) * Wesley Ave (48th Ave. to Cuny Ave.)	06/01/2023	11/29/2024	$700,000.00	$700,000.00	$0.00	$ 1,750,000.00	Yes	Complete Streets	50-80	10	8	7
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	Florin Road Bicycle and Pedestrian Improvement Project	This project will include: Bicycle Lane (New),Traffic Signals, Lights, and/or Signage Installation (New Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)) Install bicycle lanes throughout project area, upgrade traffic signals to accommodate bicycles at all intersections, construct associated Americans with Disabilities Act (ADA) improvements, and install street lighting from Chandler Drive to Power Inn Road.	Florin Road, between Franklin Boulevard and Power Inn Road, except the State Route 99 Interchange.	01/01/2025	10/31/2025	$0.00	$0.00	$0.00	$ 8,777,000.00	Yes	Climate, Complete Streets, Sustainability	50-80	10	8	7
Sacramento County	2024	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Power Inn Rd Improvements Project	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Sidewalk and/or Crosswalk Installation (New),Traffic Signals, Lights, and/or Signage Installation (New Safety)) Construct complete street improvements including new sidewalks, curb and gutter, ADA-compliant curb ramps, bike lanes, street lighting and center medians. Rehabilitate the existing roadway including repair of failed pavement areas, slurry seal and asphalt concrete pavement overlay.	Power Inn Road, from 450 feet south of Loucreta Drive to 52nd Avenue	12/02/2021	01/23/2024	$535,851.00	$535,851.00	$0.00	$ 5,642,507.87	Yes	Complete Streets, Sustainability	50-80	10	8	7
Sacramento County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Accessible Curb Ramp Improvement Project 2023 - Various Locations	This project will include: ADA Curb Ramp Installation (New)) Install and upgrade curb ramps to current ADA standards at non-signalized intersections throughout the unincorporated areas of Sacramento County.	Approximately 115 curb ramp locations are from the constituent special request list, and are yet to be finalized for the unincorporated area in the County of Sacramento. List includes intersections at Morse Ave and Ellington Cir, Glacken Way and Theodore Ave, Glacken Way and Napier Ave, El Terraza Dr and Gerber, El Terraza Dr and Theodore, and others. The list can be found at https://saccdot.saccounty.gov/Documents/Projects/ADA/Proposed%20Curb%20Ramp%20Locations%20FY%202022_23.pdf	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Climate, Sustainability	50-80	6,7,10	6,8	6,7
Sacramento County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	New Hope Road Bridge Replacement at Grizzly Slough	This project will include: Preliminary Design,Right of Way (Replace the existing structurally deficient two-lane concrete bridge with a new two-lane pre-tension multiple-girder bridge.	New Hope Road at Grizzly Slough waterway, located approximately one half-mile north of the San Joaquin County line	05/07/2012	12/30/2026	$51,707.00	$0.00	$51,707.00	$ 5,772,000.00	Yes	Climate, Complete Streets, Sustainability	75-90	9	6	7

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Sacramento County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Michigan Bar Road Bridge Replacement at Cosumnes River	This project will include: Environmental Study,Documents,Preliminary Design | Replace the existing structurally deficient modular concrete panel deck on modular steel box deck trusses and steel girders bridge with a new one-lane concrete slab bridge.	Michigan Bar Road at the Cosumnes River, located approximately one mile north of State Route 16	07/01/2011	11/29/2026	$36,582.00	$0.00	$36,582.00	$ 7,651,000.00	Yes	Climate, Complete Streets, Sustainability	75-90	8	8	7
Sacramento County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Alta Mesa Rd Bridge Replacement at Laguna Creek	This project will include: Bridge Structure Rehab/Repair (Existing) | Replace the existing structurally-deficient two-lane concrete deck on timber stringers bridge with a new two-lane concrete slab bridge. | Dates on this page are for Construction phase only. Costs are for the entire project (Pre-construction and construction phases).	Alta Mesa Road at Laguna Creek, located north of State Route 104	11/17/2023	02/28/2025	$0.00	$0.00	$0.00	$ 8,302,847.00	Yes	Complete Streets	75-90	9	6	7
Sacramento County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Franklin Blvd Bridge Replacement at Lost Slough	This project will include: Bridge Structure Rehab/Repair (Existing) | Replace the existing structurally deficient two-lane timber trestle bridge with a new two-lane steel reinforced concrete bridge.	Franklin Boulevard at Lost Slough waterway, located south of Twin Cities Road and east of Interstate 5	05/26/2025	11/30/2025	$0.00	$0.00	$0.00	$ 12,096,708.00	Yes	Climate, Complete Streets, Sustainability	75-90	9	6	7
Sacramento County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Twin Cities Road Bridge Replacement at Snodgrass Slough	This project will include: Environmental Study,Documents,Preliminary Design,Right of Way | Replace the existing structurally deficient movable swing, steel bridge with a new concrete structure and roadway approaches.	Twin Cities Road at Snodgrass Slough, located 2.0 miles east of River Road	04/19/2017	12/31/2028	$338,854.79	$0.00	$338,854.79	$ 24,402,000.00	Yes	Climate, Complete Streets, Sustainability	75-90	9	3	7
Sacramento County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Walnut Grove Road Bridge Replacement at Mokelumne River	This project will include: Cost Estimating,Preliminary Design | Replace the existing structurally deficient swing bridge with a single leaf bascule bridge.	Walnut Grove Road at the Mokelumne River, located at the Sacramento/San Joaquin County line	07/01/2016	10/31/2027	$42,237.32	$0.00	$42,237.32	$ 30,000,000.00	Yes	Climate, Complete Streets, Sustainability	75-90	11	3	3,7
San Benito County RMRA Funds Spent in FY 2023-24 $1,283,810.47 Total Number of Projects Reported - 13																			
San Benito County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	PWB-2353 Fairview Rd from 100' S Santa Ana Creek to 100' S McCloskey Rd	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing) | Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	Fairview Rd from 100' S Santa Ana Creek to 100' S McCloskey Rd	07/15/2023	12/15/2024	$20,523.47	$20,523.47	$0.00	$ 118,500.00	Yes	Technologies	5-10	29	14	18
San Benito County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	PWB-2352 Shore Rd from Perry Ct to San Felipe Rd	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing) | Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	Shore Road from Perry Court to San Felipe Road	08/01/2025	12/15/2025	$0.00	$0.00	$0.00	$ 285,000.00	Yes	Technologies	5-10	29	14	18
San Benito County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	PWB-2353 Fairview Rd from 100' S Santa Ana Creek to 100' S McCloskey Rd	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing) | Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	Fairview Rd from 100' S Santa Ana Creek to 100' S McCloskey Rd	12/16/2024	03/15/2025	$0.00	$0.00	$0.00	$ 790,000.00	Yes	Technologies	5-10	29	14	18
San Benito County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	PWB-2352 Shore Rd from Perry Ct to San Felipe Rd	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing) | Cold-in-Place Recycling or Full Depth Reclamation with HMA overlay	Shore Road from Perry Court to San Felipe Road	01/01/2026	06/15/2026	$0.00	$0.00	$0.00	$ 1,900,000.00	Yes	Technologies	5-10	29	14	18
San Benito County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	SB1 Projects at Various Locations, Project No. PWB-2104, PWB-2106, PWB-2107, PWB-2109, PWB-2110, PWB-2111	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	PWB-2104 Cienega Road from Hidden Valley to Muddone Ranch, PWB-2106 Anzar Road from Cole Road to Forest Road, from Cannon Road to Searle Road, from Searle Road to San Juan Highway, PWB-2107 Carr Avenue from Anzar Road to Carpenteria Road, PWB-2109 Cienega Road from Union Road to 1475' S/O Union Road, PWB-2110 Cienega Road from 1475' S/O Union Road to 0.4 MI S Union Road, PWB-2111 Cienega Road Extension from 0.4 MI S Union Road to Hospital Road.	06/20/2022	05/31/2025	$5,545,229.63	$1,190,698.34	$4,354,531.29	$ 6,500,000.00	Yes	Technologies	5-10	30	12	20
San Benito County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Salinas Road Medium Rehab, Cold-in-place Recycling with HMA Overlay	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	From CI @ San Juan Hollister Rd to Mission Vineyard Rd	03/01/2026	05/15/2026	$0.00	$0.00	$0.00	$ 318,000.00	Yes	Sustainability	10-15	30	12	20
San Benito County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Salinas Road Medium Rehab, Cold-in-place Recycling with HMA Overlay	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	From CI @ San Juan Hollister Rd to Mission Vineyard Rd	07/15/2025	12/15/2025	$0.00	$0.00	$0.00	$ 318,000.00	Yes	Sustainability	10-15	30	12	20
San Benito County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Fairview Rd Medium Rehab, Cold-in-Place Recycling with HMA Overlay	This project will include: Cost Estimating,Document Preparation,Maintenance Program Plan Development,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	From Los Viboras to Acquistapace Rd	01/01/2025	04/20/2025	$0.00	$0.00	$0.00	$ 363,950.00	Yes	Sustainability	10-15	30	12	20
San Benito County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Fairview Rd Medium Rehab, Cold-in-Place Recycling with HMA Overlay	This project will include: Cost Estimating,Document Preparation,Maintenance Program Plan Development,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	From Los Viboras to Acquistapace Rd	04/21/2025	05/30/2025	$0.00	$0.00	$0.00	$ 363,950.00	Yes	Sustainability	10-15	30	12	20
San Benito County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Fairview Rd Medium Rehab, Cold-in-place Recycling with HMA Overlay	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	From San Felipe Rd to Ludis Lane	07/15/2025	11/15/2025	$0.00	$0.00	$0.00	$ 740,000.00	Yes	Sustainability	10-15	30	12	20
San Benito County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Fairview Rd Medium Rehab, Cold-in-place Recycling with HMA Overlay	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	From San Felipe Rd to Ludis Lane	12/01/2025	06/15/2026	$0.00	$0.00	$0.00	$ 740,000.00	Yes	Sustainability	10-15	30	12	20
San Benito County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Cole Road Heavy Maintenance PWB 2105	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	From 104' N Ricardo Dr to 2100' N Ricardo Dr; From 2100' N Ricardo Drive to Anzar Road	05/15/2025	06/16/2025	$0.00	$0.00	$0.00	$ 980,000.00	Yes	Technologies	10-15	30	12	20
San Benito County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cole Road Heavy Maintenance PWB 2105	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing)	From 104' N Ricardo Dr to 2100' N Ricardo Dr; From 2100' N Ricardo Drive to Anzar Road	01/04/2021	04/15/2025	$178,665.36	$72,588.66	$106,076.70	$ 1,300,000.00	Yes	Technologies	10-15	30	12	20
San Bernadino County RMRA Funds Spent in FY 2023-24 $34,164,146.79 Total Number of Projects Reported -86																			

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Bernardino County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Road Design Liability Insurance Premium	This project will include: Portion of annual road design liability. Annual premium was $ 12 million for FY 2023/2024	Countywide Road Design Liability	07/01/2023	06/30/2024	$6,664,032.88	$6,664,032.88	$0.00	$ 12,000,000.00	No		1-1	45	29	33
San Bernardino County	2024	Local Streets and Roads Program	Construction	*Completed	Safety	February 2023 Severe Winter Storm Snow Removal Response	This project will include: Pavement Rehab/Repair (Existing)	Snow removal from County Maintained Road Systems roads during the event. Snow removal at school parking lots and other locations to help setup local assistance centers. Road repairs as well as set up of barricades and protective measures to close certain roads until repairs were completed.	County unincorporated mountain communities including Crestline, Lake Arrowhead, Big Bear, Wrightwood, Mount Baldy, Running Springs, Arrowbear, Green Valley Lake, Seven Oaks, Jenks Lake, Angelous Oaks, Forest Falls and Oak Glen.	02/25/2023	06/30/2023	$13,159,562.13	$990,284.95	$12,169,277.18	$ 13,159,562.13	No		1-7	34	23	23
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Trona Road	This project will include: Pavement Rehab/Repair (Existing)	Trona Road from Pinnacle Road north 9.54 miles to Inyo County Line	07/06/2023	06/30/2024	$407,071.68	$407,071.68	$0.00	$ 407,071.68	No		3-5	34	19	23
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Valley Of The Falls Drive	This project will include: Pavement Rehab/Repair (Existing)	SH 38 E/Rock Drive in Forest Falls	08/07/2023	05/02/2024	$530,332.98	$530,332.98	$0.00	$ 530,332.98	No		3-5	47	19	23
San Bernardino County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Main Street and other roads (Leveling Course Only)	This project will include: Pavement Rehab/Repair (Existing)	MAIN STREET, HINKLEY RD N.52M; MAIN STREET, .52M N;HINKLEY RD N;DELANEY RD; MANACOR ROAD, HINKLEY RD E/SERRA RD; MULBERRY AVENUE, ACACIA N/PARK; OSAGE STREET, 0012M SW,SYLVAN AVE NE&E/AMARYLIS; OUTER HIGHWAY 58 SOUTH, HIDDEN RIVER RD E/VALLEY WELLS RD; PARK AVENUE, ALMEDA ST E/FLOWER ST; PARK AVENUE, FLOWER ST E 002;TM; PERA ROAD, HINKLEY RD E/SERRA; PETRA ROAD, ALCUDIA RD N/MANACOR RD; PUEBLO ROAD, MANACOR RD N/SALINAS; REDROCK ROAD, FRONTIER RD N/OH 58 SOUTH; SANTA FE AVENUE, ALMEDA SE/HINKLEY	07/01/2025	10/31/2025	$0.00	$0.00	$0.00	$ 400,000.00	No		7-10	33	16	23
San Bernardino County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Lenwood Road and other roads (Previously Ash Road and other roads)	This project will include: Pavement Rehab/Repair (Existing)	DIXIE ROAD, 1.13M S&E,COMMUNITY W&N;.04M S,SHS8; DIXIE ROAD, SANTA FE AVE N 1.03M; FAIRVIEW ROAD, .53M S,COMMUNITY BLVD N 1.20M; FAIRVIEW ROAD, .25M S,OLD BAKERSFIELD HWY N/OBH; LENWOOD ROAD, 0010M S;MAIN ST N/MAIN ST; LENWOOD ROAD, MAIN ST N/.17M N,MAIN ST; LENWOOD ROAD, JASPER RD N/OLD HIGHWAY 58; MOUNTAIN VIEW ROAD, COMMUNITY BLVD N .68M; OLD HIGHWAY 58, .13M E,DIXIE LN E/IRWIN RD(SJCT); SANTA FE AVENUE, HINKLEY RD SE/.13M E,DIXIE RD; SUMMERSET ROAD, COMMUNITY BLVD N .64M;	05/11/2023	09/30/2024	$1,892,053.72	$1,885,529.16	$6,524.56	$ 2,099,000.00	No		7-10	33	16	23
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Central Roed and other roads	This project will include: Pavement Rehab/Repair (Existing)	Central Road (Roundup Wy N/Tussing Ranch Rd); Central Road (Tussing Ranch Rd N/0.50M S,Bear Vly); Central Road (Corwin Rd N 1.51M); Dale Evans Parkway (Johnson Rd N/0.37M N, Colusa Rd); Deep Creek Road (1.41M S, Happy Valley Way N/Tussing Ranch Rd; Del Sol Road (Milpas Dr E/Loma Vista); Estrella Lane (0.05M E, Del Sol Rd N/Del Sol); Johnson Road (Stoddard Wells Rd E/Dale Evans Pkwy); Joshua Road (Wren St N/Bear Valley Cutoff), Joshua Road (SH18 N/0.04M N/South Rd))	11/25/2020	12/31/2023	$3,004,833.90	$292,103.08	$2,712,730.82	$ 5,178,127.53	No		7-10	33	16	8
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Havasu Lake Area Chip Seal	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Chip Seal	Various Roads in Havasu Lake Area	07/01/2018	04/30/2024	$2,881,625.52	$298,827.95	$2,582,797.57	$ 2,881,625.52	No		7-10	33	16	8
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Trona Road And Other Roads	This project will include: Pavement Rehab/Repair (Existing)	RED MOUNTAIN ROAD, (KERN COL E/SH395); SEARLES STATION CUTOFF, (KERN COL N/ETRONA RD); TRONA ROAD, (SH395 N/SH178)	04/29/2022	11/30/2023	$2,072,927.69	$323,471.68	$1,749,456.01	$ 2,072,927.69	No		7-10	33	16	8
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Irwin Road and other roads	This project will include: Pavement Rehab/Repair (Existing)	FIRST STREET, (.46M NE,IRWIN RD N/SH58); IRWIN ROAD, (RADIO RD N/OLD HIGHWAY 58 (S LEG)); OLD HIGHWAY 58, (IRWIN RD/N,E/.02 W,CAMARILLO AVE); OLD HIGHWAY 58, (.06M W,FIRST ST E/.08M E,FERN ST); WEBSTER ROAD, (.05M N,END N/SOAP MINE RD); ARROWHEAD AVENUE, (.21M W,IRWIN RD E/IRWIN RD); CLAY RIVER ROAD, (WEBSTER E/MARKS); IRWIN PLACE, (IRWIN RD ELY .09M); IRWIN ROAD, (.58M N,OLD HWY 58 N/KOLATH PL); IRWIN ROAD, (KOLATH PL E/FT IRWIN RD); KOLATH PLACE, (004SM S,IRWIN RD N/IRWIN RD)	10/19/2021	06/30/2024	$2,192,204.00	$336,302.10	$1,855,901.90	$ 2,192,204.00	No		7-10	33	16	8
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Cherry Avenue And Other Roads	This project will include: Preliminary Design	Cherry Avenue, Valley Blvd N/San Bernardino Ave; Cherry Avenue, San Bernardino Ave N/.10M N,Owen St; Clover Court, Buena Vista Dr E .10M; Live Oak Avenue, Arrow Route N/.10M N,Seville Ave; Live Oak Avenue, Whittram Ave N/Arrow Route; Whittram Avenue, Banana E/Beech; Whittram Avenue, Hickory Ave E/Catabash Ave; Whittram Avenue, Catabash Ave E/Banana Ave;	07/11/2022	08/08/2028	$206,025.75	$104,112.54	$101,913.21	$ 4,731,000.00	No		7-12	47	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Lynwood Drive and Other Roads	This project will include: Preliminary Design,Project Scope Development	Various Locations in the San Bernardino area bordered by Harrison Street to the west, Lynwood Drive to the south, 40th Street to the north and Victoria Avenue to the east;	07/26/2022	06/30/2025	$107,224.42	$13,857.05	$93,367.37	$ 8,665,000.00	No		7-12	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Cedar Street And Other Roads	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design | Slurry seal treatment on 27.22 miles in the Oak Hills/Hesperia area.	Olancha Road 0.05miles west of San Martin Rd E/El Evado Rd; San Martin Road Luna Rd N/Palmdale Rd; Cedar Street Escondido Avenue E/.07 miles east to Escondido Av; Cedar Street .06 miles east Cedar Ln E/Fuente Ave; Buena Vista Drive Valley View Dr E/Buena Vista Ln; Buena Vista Lane Fuente Ln N/Palm St; Buena Vista Lane Buena Vista Dr N/Elm St; Palm Street .07M E,Escondido Ave E/Fuente Ave	04/10/2024	10/31/2024	$2,004,239.58	$1,908,192.32	$96,047.26	$ 2,400,000.00	No		7-15	33	21	8
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Blake Street and other roads (Previously Rialto Area Cape Seal and Overlay))	This project will include: Environmental Study/Documents,Preliminary Design	Canyon Street (Maple Ave East To Easton Ave), Bohnert Avenue (0.13 Miles East Of Locust Ave East To Cedar Ave), Maple Avenue (0.04 Miles South Of Bohnert North To 0.03 Miles North Of Banyan St), Arbeth Street (0.09 Miles West Of Fillmore Ave East To Fillmore Ave), Brampton Way (Mesa St North To End), Cactus Avenue (Casmalia St North To 0.09 Miles North Of Mesa St), Casmalia Street (0.09 Miles West Of Fillmore Ave East To Cactus Ave), Cheshire Street (0.09 Miles West Of Fillmore Ave East To Fillmore Ave), Fillmore Avenue (Casmalia St North To Cheshire St), Fillmore Avenue (Mesa St North 0.09 Miles), Idyllwild Court (Mesa St North 0.06 Miles), Mesa Street (0.03 Miles West Of Idyllwild Ct East To Cactus Ave), Anaconda Street (Yucca Ave East To Park Ave), Brampton Avenue (0.05 Miles South Of Lunelane North To Easton), Cactus Avenue (0.06 Miles South Of Lunelane St North To Cl SH-210 Fwy), Chaparral Street (Easton Southeast To Lilac Ave), Cromwell Avenue (Chaparral East To Park), Easton Street (0.06 Miles Southwest Of Brampton E)y/0.01 Miles East of Chapara), Easton Street (0.01 Miles East Of Chaparral St East To Lilac Ave), Fillmore Avenue (0.05 Miles South Of Lunelane North To Easton), Iris Avenue (Lunelane St North To 0.01 Miles North Of Anaconda St), Lilac Avenue (0.03 Miles South Of Lunelane Miles North	04/01/2022	06/30/2025	$523,132.12	$291,203.38	$231,928.74	$ 11,500,000.00	No		7-15	47	20	31

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Cedar Street And Other Roads	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design (Slurry seal treatment on 27.22 miles in the Oak Hills/Hesperia area.	Olancha Road 0.05miles west of San Martin Rd E/El Evado Rd; San Martin Road Luna Rd N/Palmdale Rd; Cedar Street Escondido Avenue E/.07 miles east to Escondido Av; Cedar Street .06 miles east Cedar Ln E/Fuente Ave; Buena Vista Drive Valley View Dr E/Buena Vista Ln; Buena Vista Lane Fuente Ln N/Palm St; Buena Vista Lane Buena Vista Dr N/Elm St; Palm Street .07M E,Escondido Ave E/Fuente Ave	06/18/2022	03/31/2024	$92,594.44	$50,464.76	$42,129.68	$ 188,641.70	No		7-15	33	21	8
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pumalo Street and other roads (Previously Date Street and Other Roads)	This project will include: Preliminary Design,Project Scope Development	Date Street (0.03MI W.Merlito Ave To 0.25MI E,Arden Ave); Date Street (.03MI W.Merlito Ave E/.25M E,Arden Ave); Del Rosa Drive (Pacific St To Del Rosa Ave); Pacific Street (Del Rosa Dr To Sterling Ave); Pumalo Street (0.06 MI W,Chiquita Ln To Date Place); Pumalo Street (Sterling Ave To 0.04 MI SE. Guthrie St); Pumalo Street (0.02 MI W, Orange Knoll Ave To Arden Ave); Pumalo Street (Arden Ave To 0.07 MI E, Eucalyptus Dr)	12/27/2022	12/30/2025	$42,932.87	$3,448.12	$39,484.75	$ 3,319,000.00	No		10-12	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Canes Avenue and other roads (Previously Fontana Area Overlay)	This project will include: Preliminary Design,Project Scope Development (Overlay on 19.3 miles in the Fontana area.	Almeria Avenue (Canes Ave North 0.08 Miles), Amarylis Court (Hibiscus Ave North 0.08 Miles), Arbor Avenue (0.03 Miles South of El Molino St North to El Molino St), Athol Street (Pine Ave North&East to Beech Ave), Athol Street (Pine Ave North&East to Elm Ave), Athol Street (Ironwood Dr East 0.07 Miles), Athol Street (0.07 Miles East of Ironwood Dr East to Poplar Ave), Azalea Avenue (Venus Ln East to Cupid Way), Bamboo Court (0.03 Miles West of Raffia Ln East to Live Oak Ave), Banana Avenue (0.14 Miles South of Valley Blvd North to Valley Blvd), Box Elder Court (Hibiscus Ave North 0.08 Miles), Box Elder Court (0.04 Miles South of Granada Ave North to Merrill Ave), Bunny Lane (0.11 miles South of Randall Ave North to Randall Ave), Cambria Street (Redwood Ave East to Dempsey Ave), Cambria Street (Sunglow Ave East 0.05 Miles), Cambria Street (Fremontia Avenue East to Sultana Ave), Carmel Drive (Venus Ln East to Pandora Ln), Carmel Drive (Pandora Ln East to Kiwi Ave), Carmel Street (Redwood Ave East to Dempsey Ave), Carmel Street (Sunglow Ave East 0.05 Miles), Carob Avenue (Fontana North to San Bdno Ave), Carob Lane (Carob St East 0.03 Miles), Carob Street (Carob Lane North to Randall Ave), Carob Street (0.12 Miles South of Merrill Ave North to Merrill Ave), Catawba	08/31/2021	07/01/2024	$252,901.21	$88,047.16	$144,854.05	$ 5,715,000.00	No		10-12	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Seven Oaks Road (Storm Disaster Response)	This project will include: Pavement Rehab/Repair (Existing)	0.71 miles west of Glass Road to Middle Control Road in Angelus Oaks	07/07/2023	06/30/2026	$3,413,856.17	$3,413,856.17	$0.00	$ 9,558,943.00	No		10-12	34	19	23
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chino/Montclair Area Overlay (Previously Roswell Avenue and Other Roads)	This project will include: Pavement Rehab/Repair (Existing)	Various Roads/Locations in the Chino and Montclair area bordered by State Street to the north, Benson Avenue to the east, Chino Avenue to the south, and Los Angeles County Line to the west.	09/19/2022	11/30/2023	$5,489,591.24	$314,444.60	$5,175,146.64	$ 5,668,424.43	No		10-12	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Halloran Springs Road And Other Roads	This project will include: Pavement Rehab/Repair (Existing)	HALLORAN SPRINGS ROAD (19M S,I-15 N .62M); HALLORAN SUMMIT ROAD (19MS,EB I-15 RAMPS N/ .01M S, EB RMP); HALLORAN SUMMIT ROAD (.01M S,I-15 EB RAMPS N .48M); (VANPAH ROAD (.50M S.NIPTON RD N/NIPTON RD); KINGSTON ROAD (0-15 SB OFFRAMP N .56M); KINGSTON ROAD (.56M N,I-15 SB OFFRAMP N/EXC MINE RD); KINGSTON ROAD (11.11M N/LY.EXCELSOR N/LYNEV STATE LN); NIPTON ROAD (SH15 S/B OFF RAMP SE .49M SE,SH15); NIPTON ROAD (.49M SE,SH15 E/STATE LINE); RAISOR ROAD (.17M SE/.-15 NW/.03MN,ARROWHEAD TR)	06/30/2022	06/30/2024	$2,388,897.56	$1,334,219.28	$1,054,678.28	$ 2,388,897.56	No		10-12	33	16	8
San Bernardino County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Sterling Avenue	This project will include: Investigation and testing of previously completed road rehab work.	Sterling Avenue from Pacific Street north to Highland Avenue	07/06/2022	04/20/2023	$34,657.19	$19,380.40	$15,276.79	$ 34,657.19	No		10-15	45	23	33
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Other	Phelan Rd @ Sheep Creek - Storm Disaster Response	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Phelan Road at Sheep Creek: 387 feet East of 2300 Phelan Road, Pinion Hills, CA 92372.	08/31/2023	06/30/2024	$790,229.06	$790,229.06	$0.00	$ 790,229.06	No		10-15	41	23	23
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Beech Avenue at Foothill Boulevard	This project will include: Environmental Study/Documents	Beech Avenue, from Muscat Avenue north to Foothill Boulevard	06/17/2024	06/30/2028	$1,127.57	$1,127.57	$0.00	$ 500,000.00	No		12-15	50	29	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	El Rivino Road and Agua Mansa Road	This project will include: Preliminary Design	Intersection of El Rivino Road and Agua Mansa Road	08/01/2022	10/31/2024	$211,715.20	$114,174.83	$97,540.37	$ 560,000.00	No		12-15	47	20	33
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Shay Road and North Shore Lane	This project will include: Preliminary Design	Shay Road, SH 38 E/.07M E,BARRANCA BLVD; Shay Road, .07M E,BARRANCA E/.50M S,PIONEERTOWN; NORTH SHORE LANE, SH 38(W LEG) E/SH 38(E LEG)	10/01/2022	09/01/2025	$21,453.76	$0.00	$21,453.76	$ 1,641,000.00	No		12-15	33	23	23
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arrow Route and Hunter Street	This project will include: Preliminary Design	Arrow Route: 0.04 miles east of Calabash Road to Almeria Ave; Hunter Street: Cherry Ave east to Redwood Ave; Intersection of Arrow Route and Lime Ave	09/08/2022	07/01/2027	$29,814.82	$4,064.13	$25,750.69	$ 4,297,000.00	No		12-15	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Fontana Ave and Valley Blvd	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Valley Blvd: Etiwanda Ave E/Banana Ave & Cherry Ave E/Hemlock Ave; Fontana Ave: Valley Blvd NE/Lime Ave	07/12/2022	10/31/2025	$165,692.53	$4,745.87	$160,946.66	$ 4,757,000.00	No		12-15	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Fontana Ave and Valley Blvd	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Valley Blvd: Etiwanda Ave E/Banana Ave & Cherry Ave E/Hemlock Ave; Fontana Ave: Valley Blvd NE/Lime Ave	11/01/2026	05/31/2027	$0.00	$0.00	$0.00	$ 4,757,000.00	No		12-15	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Alta Loma Drive And Other Roads (Previously Joshua Tree area maintenance)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Adobe Drive, Granada Dr E&N/Crest Circle Dr; Alta Loma Drive, Sunny Vista Rd E/Quail Springs Rd; Alta Loma Drive, Quail Spgs Rd E/Alturas; Alta Mesa Drive, Sunset Rd E/Alturas Dr; Alta Mura Drive, Sunset Rd E/Alturas Dr; Alta Vista Drive, .03M W,Granada Dr E/Alturas Dr; Alta Vista Drive, Conejo Av E/.03M W,Granada Dr; Alturas Drive, Alta Loma Dr N/Sunburst Cir; Bonair Road, Desert Air N/29 Palms Hwy; Capilla Drive, Conejo E/Sunset; Conejo Avenue, Alta Vista Dr N/.01M S,El Cajon Dr; Conejo Avenue	07/01/2027	05/31/2028	$0.00	$0.00	$0.00	$ 4,800,000.00	No		12-15	42	16	23
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Alta Loma Drive And Other Roads (Previously Joshua Tree area maintenance)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Adobe Drive, Granada Dr E&N/Crest Circle Dr; Alta Loma Drive, Sunny Vista Rd E/Quail Springs Rd; Alta Loma Drive, Quail Spgs Rd E/Alturas; Alta Mesa Drive, Sunset Rd E/Alturas Dr; Alta Mura Drive, Sunset Rd E/Alturas Dr; Alta Vista Drive, .03M W,Granada Dr E/Alturas Dr; Alta Vista Drive, Conejo Av E/.03M W,Granada Dr; Alturas Drive, Alta Loma Dr N/Sunburst Cir; Bonair Road, Desert Air N/29 Palms Hwy; Capilla Drive, Conejo E/Sunset; Conejo Avenue, Alta Vista Dr N/.01M S,El Cajon Dr; Conejo Avenue	09/30/2025	06/30/2027	$0.00	$0.00	$0.00	$ 4,800,000.00	No		12-15	42	16	23
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Merrill Avenue and other roads	This project will include: Cost Estimating,Preliminary Design (Reconstruction/Rehabilitation	Randall Avenue from Cherry Ave to Poplar Ave, Fontana Area Merrill Avenue from Cherry Ave to Catawba Ave, Fontana Area Sequoia Avenue from Hemlock Avenue to Beech Avenue, Fontana Area	08/08/2019	08/31/2027	$629,381.01	$46,337.08	$583,043.93	$ 5,935,000.00	No		12-15	52	20	35

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	San Bernardino Ave and Commerce Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	San Bernardino Ave: Etiwanda Ave E/Cherry Ave; Commerce Ave: Valley Blvd N/San Bernardino	07/05/2022	06/30/2025	$190,708.98	$75,911.58	$114,797.40	$ 6,797,000.00	No		12-15	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	San Bernardino Ave and Commerce Ave	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	San Bernardino Ave: Etiwanda Ave E/Cherry Ave; Commerce Ave: Valley Blvd N/San Bernardino	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 6,797,000.00	No		12-15	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pipe Line Avenue and Chino Avenue	This project will include: Cost Estimating,Preliminary Design,Project Scope Development	Pipe Line Avenue from Chino Avenue north to Mission Boulevard; Chino Avenue from SH 71 east to 0.13 miles easy of Pipe Line Avenue	07/01/2018	11/01/2024	$828,402.73	$88,425.43	$739,977.30	$ 7,382,000.00	No		12-15	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Rosena Ranch Road and Other Roads Phase 2	This project will include: Preliminary Design	ROSENA RANCH ROAD, PERILLA DR TO CLEARWATER PKWY; SOURWOOD WAY, CLOUDBERRY DR SE .03M; TUPELO WAY, AMERICAN ELM RD/SYCAMORE CREEK LP PKWY; VINE MAPLE ROAD, NEWPORT PLUM WY/SALMONBERRY WY; WHITE ASH ROAD, NEWPORT PLUM WY/LAPIS LN; CLEARWATER PARKWAY, SYCAMORE CREEK DR/GLEN HELEN PKWY; SYCAMORE CREEK DRIVE, GLEN HELEN PKWY/CLEARWATER PKWY; SYCAMORE CREEK LP PKWY, CLEARWATER PKWY/SYCAMORE CREEK DR; AMERICAN ELM ROAD, TUPELO WY TO SWEET BAY LN; AMETRINE WAY, TANZANITE RD/SYCAMORE CREEK LP PKWY;	12/19/2022	06/30/2026	$87,888.95	$39,245.83	$48,643.12	$ 8,301,000.00	No		12-15	47	20	33
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	East End Avenue (Construction Phase Only)	This project will include: Preliminary Design	EAST END AVENUE, CHINO AVE TO 0.01 MI S,WALNUT AVE; EAST END AVENUE, 0.13 MI S, PHILADELPHIA AVE TO PHILLIPS BLVD; EAST END AVENUE, PHILLIPS BLVD TO 0.03 MI S,GRAND AVE	10/14/2022	06/30/2028	$163,782.72	$138,674.10	$25,108.62	$ 9,281,000.00	No		12-15	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Third Street and Other Roads (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	3rd Street & 4th Street & 5th Street: Waterman Ave E/Tippecanoe Ave; Base Line St: Yates St E/Del Rosa Dr & 0.02 E, Conejo Dr E/Glasgow Ave; Date Place: .04M NW, Bonnie St E/Sterling Ave; Elm Ave: Pacific St Nly/Merlin Pl; Highland Ave: .03M W, Merlin Pl E/Sterling Ave; Monteray Ave: .04M E, Waterman Ave E/Cooley St	07/26/2022	08/31/2027	$173,569.37	$4,909.70	$168,659.67	$ 9,359,000.00	No		12-15	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Third Street and Other Roads (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	3rd Street & 4th Street & 5th Street: Waterman Ave E/Tippecanoe Ave; Base Line St: Yates St E/Del Rosa Dr & 0.02 E, Conejo Dr E/Glasgow Ave; Date Place: .04M NW, Bonnie St E/Sterling Ave; Elm Ave: Pacific St Nly/Merlin Pl; Highland Ave: .03M W, Merlin Pl E/Sterling Ave; Monteray Ave: .04M E, Waterman Ave E/Cooley St	09/01/2027	06/30/2029	$0.00	$0.00	$0.00	$ 9,359,000.00	No		12-15	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Citrus Street And Other Roads	This project will include: Preliminary Design	Citrus Street, Sterling Ave E/.03E,Blythe St; Sterling Avenue, Pacific St/ N/Highland Ave; Sterling Avenue, Date Pl N/.09M N,Date St (SBO Cl); Sterling Avenue, Citrus St N/Lynwood Dr; Arden Avenue, Lynwood Dr N .11M; Argyle Avenue, Citrus St N/Avalon Ave; Argyle Court, Argyle Ave E .03M; Avalon Avenue, Argyle Ave E/Guthrie St; Buchanan Street, Twentyeight St N/Citrus St; Buchanan Street, Holly Vista N/Avalon Ave; Guthrie Street, Date St N/28th St; Guthrie Street, 28th St N .10M; Guthrie Street, H	08/25/2022	04/30/2025	$51,804.22	$5,759.53	$46,044.69	$ 9,552,000.00	No		12-15	45	23	33
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Francis Ave and Other Roads (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Benson Ave: Phillips Blvd N/ .06M N,Howard St; Francis Ave: .11M W,East End Av E/ .13M E,Telephone; Grand Ave: Pipeline Ave E/Ramona Ave; Grand Ave: .09M W,Greenwood Wy E/Monte Vista Av; Grand Ave: Mission Bl SH60 N/State St; Grand Ave: Mission Bl SH60 N/State St; Monte Vista Ave: Phillips Blvd N/Howard Street; Norton Ave: Philadelphia St N .13M; Norton Ave: 0.13M S,Francis N/Phillips; Ramona Ave: Phillips Blvd N/Grand Ave; Ramona Ave: .03M N,Philadelphia Av N/Phillips Bl;	07/11/2022	08/31/2027	$161,119.14	$14,797.52	$146,321.62	$ 11,168,000.00	No		12-15	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Francis Ave and Other Roads (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Benson Ave: Phillips Blvd N/ .06M N,Howard St; Francis Ave: .11M W,East End Av E/ .13M E,Telephone; Grand Ave: Pipeline Ave E/Ramona Ave; Grand Ave: .09M W,Greenwood Wy E/Monte Vista Av; Grand Ave: Mission Bl SH60 N/State St; Grand Ave: Mission Bl SH60 N/State St; Monte Vista Ave: Phillips Blvd N/Howard Street; Norton Ave: Philadelphia St N .13M; Norton Ave: 0.13M S,Francis N/Phillips; Ramona Ave: Phillips Blvd N/Grand Ave; Ramona Ave: .03M N,Philadelphia Av N/Phillips Bl;	09/01/2027	06/30/2029	$0.00	$0.00	$0.00	$ 11,168,000.00	No		12-15	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Sheep Creek Road and other roads	This project will include: Preliminary Design	Bear Valley Road, Oasis Road E/Buckwheat Rd; Duncan Road, Buckwheat Rd E/Beakley Rd; Duncan Road, 1.00M W,Sheep Crk Rd E/Sheep Crk Rd; Johnson Road, Nielson Rd N/Phelan Rd; Oasis Road, SH138 N/Goss Rd; Oasis Road, .83M S,Palmdale Rd N/Palmdale Rd; Oasis Road, Goss Rd N/ .94M S,Palmdale Rd; Oasis Road, .04M S,Palmdale Rd N.1.1M; Oasis Road, .06M S,Buckthorne St N/SH138; Sheep Creek Road, Palmdale Rd N/El Mirage Rd; Sheep Creek Road, .14M N,SH138 N/Snow Line Dr; Sheep Creek Road, Duncan Rd N/Palmdal	11/14/2022	07/07/2028	$83,717.78	$24,610.31	$59,107.47	$ 14,219,000.00	No		12-15	41	36	23
San Bernardino County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Sand Canyon Road (Construction Phase Only)	This project will include: Pavement Rehab/Repair (Existing)	Sand Canyon Road, Yucaipa City Boundary N/W/Crafton Ave	07/01/2022	06/29/2023	$1,517,651.03	$6,436.43	$1,511,214.60	$ 1,593,603.96	No		12-15	42	23	23
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Park Drive and other roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Park Drive (Apple NE/SH2); Apple Avenue (Mountain View Ave E/ Cedar St); Evergreen Road (Pine St E/Cedar St)	03/02/2021	07/17/2023	$243,386.87	$2,898.39	$240,488.48	$ 1,204,613.00	No		12-15	36	23	8

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Mountain Avenue And Other Roads (Previously San Antonio Heights Chip Seal)	This project will include: Mill and overlay as well as ADA curb ramp update on 20.56 miles in the San Antonio Heights area.	Campus Avenue (24Th St North to 13 Miles), Elizabeth Court (Twenty-Fourth St North 0.06 Miles), Euclid Avenue (24Th Northwest to Mountain Ave), Linda Lane (Twenty-Fourth St North to End), Mountain Drive (Mountain Ave Northeast to Euclid Ave), Ravina Curve (Rosedale Cr Northeast to San Antonio), Twenty-Fourth Street (San Antonio Ave East to 0.14 Miles East of Cliff Rd), Twenty-Third Street (Mountain Ave East to San Antonio), Alpine Road (Bellview Rd Northeast 0.04 Miles), Arctic Drive (Bellview Rd North 0.04 Miles), Beck Street (24Th St North to Newman St), Belleview Road (24Th North & West to Euclid Crescent East), Bellevview Road (Euclid Crescent East North 0.14 Miles), Bellevview Road (25Th St North & West to Alpine Rd), Bellevview Road (San Antonio Crescent East Northwest 0.08 Miles), Burt Street (Twenty-Fourth St North to Twenty-Fifth), Cliff Road (24Th St North to 25Th St), Cliff Road (25Th St-E Leg North to .06 Miles North of Cypress), Cliff Road (0.06M North of Cypress Dr North to 0.04 Miles North of Euclid C E), Colony Drive (0.12M West of Mt Lane East to Mt Lane), Cypress Drive (25Th North&West 0.14 Miles), Electric Avenue (Forman St West&Northwest to 0.07 Miles Northeast of 25Th St), Euclid Crescent East (24Th St	02/13/2023	06/30/2024	$8,417,570.13	$720,739.74	$7,696,830.39	$ 8,417,570.13	No		12-15	40,41	23,25	27
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Other	Saw Mill Drive	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Saw Mill Drive, Rainbow Blvd north to SH 18, in Big Bear	07/01/2023	06/30/2024	$843,755.36	$843,755.36	$0.00	$ 843,755.36	No		12-15	34	19	23
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Valley Boulevard and Other Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Pavement Rehab/Repair (Existing),Preliminary Design	Cedar Avenue (Bloomington Aven N/Randall Ave); Valley Boulevard (Alder Ave E/Spruce Ave); Slover Avenue (Locust Ave E/Linden Ave)	03/07/2023	05/31/2024	$4,912,642.04	$854,786.81	$4,057,855.23	$ 5,550,435.77	No		12-15	47	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Park Drive and other roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Park Drive (Apple NE/SH2); Apple Avenue (Mountain View Ave E/ Cedar St); Evergreen Road (Pine St E/Cedar St)	08/01/2023	06/30/2024	$961,225.33	$961,225.33	$0.00	$ 1,204,613.00	No		12-15	36	23	8
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	40th Street and Other Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Cypress Drive (Fourty-Eighth Street North to Hill Drive), Fortieth Street (0.03 Miles East of Third Ave East to 0.06 Miles West of Johnson Street), Forty First Street (47th Avenue East to Mountain Drive), Forty First Street (Mountain Drive East to First Avenue), Forty-Eighth Street (Magnolia Drive East to 0.07 Miles East of "F" Street), Mountain Drive (San Bernardino County Line North to 46Th Street), Mountain Drive (48Th Street North to Hill Drive), Third Avenue (0.02 Miles North of 40Th Street North to 0.03 Miles South of Hill Drive)	06/05/2023	04/30/2024	$4,177,659.95	$3,892,957.10	$284,702.85	$ 5,480,911.00	No		12-15	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Phillips Blvd (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design | Project includes guardrail replacement	Los Angeles County Line east to Benson Ave	07/07/2022	08/31/2027	$313,497.93	$47,085.51	$266,412.42	$ 4,928,000.00	No		12-20	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Phillips Blvd (Construction Phase Only)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design | Project includes guardrail replacement	Los Angeles County Line east to Benson Ave	09/01/2027	06/30/2029	$0.00	$0.00	$0.00	$ 4,928,152.00	No		12-20	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Mountain Drive and Fourth Avenue	This project will include: Preliminary Design	Mountain Drive: Kendall Drive to 0.01 miles north of San Bernardino County Line; Fourth Avenue: Kendall Drive north 0.05 miles	07/01/2022	09/01/2025	$93,201.64	$40,492.45	$52,709.19	$ 5,030,000.00	No		12-20	40	23	33
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Beech Avenue and Hemlock Avenue Phase II	This project will include: Preliminary Design	Phase I: Beech Avenue from Randall Avenue to Muscat Avenue; Phase II: Hemlock Avenue from Valley Boulevard north to Ceres Avenue	04/21/2021	08/30/2028	$306,232.58	$117,501.95	$188,730.63	$ 5,700,000.00	No	Complete Streets	12-20	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Alder Avenue	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Alder Avenue from 0.08 miles south of Taylor Avenue north to San Bernardino Avenue	04/11/2022	11/28/2022	$1,793,148.32	$63.50	$1,793,084.82	$ 2,000,095.88	No		12-20	47	20	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Lilac Avenue (Part of Blake Street and other roads)	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Lilac Avenue - 0.12M S. Lurelane Street W Leg N/Tahoe Street	05/01/2024	07/31/2024	$0.00	$0.00	$0.00	$ 323,613.00	No		15-20	45	29	33
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	North San Bernardino Area ADA Ramps Project	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Preliminary Design,Project Scope Development	Various locations in unincorporated San Bernardino bordered by Base Line Street to the south; Sterling Avenue to the east; SH 210 to the north and Tippecanoe Avenue to the west.	11/12/2019	09/30/2025	$31,338.44	$1,433.77	$29,904.67	$ 433,750.00	Yes	Complete Streets	15-20	40	23	8,31
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Complete Streets Components	Yermo Area ADA Ramps	This project will include: Preliminary Design	ADA ramp improvements in the Yermo area: GRAND VIEW AVENUE @ CALICO ROAD NE CORNER; GRAND VIEW AVENUE @ CALICO ROAD SE CORNER; FAIRWAY AVENUE @ DIVIDING LINE STREET SW CORNER; FAIR WAY AVENUE @ SKYVIEW STREET NE CORNER; KNOWLESS STREET @ W YERMO ROAD NE CORNER; KNOWLESS STREET @ W WILLIAMS STREET SE CORNER; YERMO ROAD @ FIFTH STREET NW CORNER; WILLIAMS STREET @ FIFTH STREET SW CORNER; WILLIAMS STREET @ FIFTH STREET NW CORNER; WILLIAMS STREET @ FIFTH STREET SE CORNER;	09/30/2025	06/30/2026	$0.00	$0.00	$0.00	$ 610,000.00	Yes	Complete Streets	15-20	33	16	23
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	South San Bernardino ADA Project	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Preliminary Design	Various ramp locations in unincorporated San Bernardino bordered by Tippecanoe Avenue to the east; Sixth Street to the north; Waterman Avenue to the east and Third Street to the south	11/12/2019	06/30/2025	$145,603.91	$20,563.68	$125,040.23	$ 860,051.00	Yes	Complete Streets	15-20	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	Cactus Ave And Easton Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Preliminary Design,Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection Of Cactus Ave & Easton St in Rialto, CA	06/02/2024	10/30/2024	$41,932.76	$41,932.76	$0.00	$ 887,000.00	No		15-20	45	20	33
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Southeast Del Rosa Area Ada Ramp Project	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Preliminary Design	Various ramp locations in unincorporated San Bernardino bordered by Sterling Avenue to the west; Lynwood Drive to the north; Victoria Avenue to the east and SH 210 to the south.	11/12/2019	11/01/2024	$179,880.20	$4,472.06	$175,408.14	$ 1,118,040.00	Yes	Complete Streets	15-20	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Construction	In Progress	Complete Streets Components	Chino/Montclair Area ADA Ramps	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study,Documents,Preliminary Design,Project Scope Development	Various ramp locations in unincorporated Montclair and Chino bordered by the Los Angeles County Line to the west; State Street to the north; Benson Avenue to the east and Riverside Drive to the south	12/31/2023	08/31/2024	$968,890.11	$968,890.11	$0.00	$ 1,248,355.00	Yes	Complete Streets	15-20	52	20	31,35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Northeast Del Rosa Area ADA Ramps	This project will include: Preliminary Design	Various ADA curb ramp locations bordered by Del Rosa Avenue to the west, Foothill Drive to the north, Lynwood Drive to the south and Blythe Avenue to the east	03/08/2021	04/30/2025	$191,594.03	$26,684.12	$164,909.91	$ 1,394,000.00	Yes	Complete Streets	15-20	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	South Mentone ADA Ramps Project	This project will include: Cost Estimating,Document Preparation,Environmental Study,Documents,Preliminary Design,Project Scope Development	Various ramp locations in unincorporated Mentone bordered by Colton Avenue to the north; Reservoir Road to the east; 5th Avenue to the south and Wabash Avenue to the west	03/25/2020	09/30/2026	$334,760.95	$79,432.27	$255,328.68	$ 1,453,000.00	Yes	Complete Streets	15-20	42	23	8
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Northwest Del Rosa Area ADA Ramps	This project will include: Preliminary Design	New construction or updates of various ADA curb ramps bordered by Harrison Street to the west, Mountain Avenue to the east, 35th Street to the north and Lynwood Drive to the south	03/08/2021	04/30/2025	$182,709.96	$25,429.63	$157,280.33	$ 1,616,700.00	Yes	Complete Streets	15-20	40	23	31

San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	North Mentone Area ADA Ramp Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Preliminary Design	Various ramp locations in the north Mentone area - Along Moss Street from Beryl Ave E/Crafton Ave; Along Nice Ave from Ashley Ln E/Sapphire Ave; Along Alderwood Ln from Madeira Ave S/Cedar Lane Dr	08/16/2021	06/30/2027	$82,230.12	$32,058.07	$50,172.05	$ 1,934,000.00	Yes	Complete Streets	15-20	40	23	8,31
San Bernardino County	2024	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	North Mentone Area ADA Ramp Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Preliminary Design	Various ramp locations in the north Mentone area - Along Moss Street from Beryl Ave E/Crafton Ave; Along Nice Ave from Ashley Ln E/Sapphire Ave; Along Alderwood Ln from Madeira Ave S/Cedar Lane Dr	07/01/2027	06/30/2029	$0.00	$0.00	$0.00	$ 1,934,000.00	Yes	Complete Streets	15-20	40	23	8,31
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	South Fontana Area ADA Ramps Project	This project will include: Document Preparation,Environmental Study(Documents,Preliminary Design,Project Scope Development	Various ramp locations in unincorporated Fontana bordered by Merrill Avenue to the north Cherry Avenue to the west Fontana Avenue to the east and Cherry Avenue to the west.	04/06/2020	04/30/2025	$403,226.42	$26,046.35	$377,180.07	$ 2,826,500.00	No	Complete Streets	15-20	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Rosena Ranch ADA Ramps	This project will include: Preliminary Design	Project location is adjacent to Interstate 15 in the Devore area.	12/20/2022	08/01/2028	$59,721.42	$42,379.29	$17,342.13	$ 3,000,000.00	Yes	Complete Streets	15-20	45	20	33
San Bernardino County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Colton Area ADA Ramp Project (Now includes Reche Canyon Road and other roads)	This project will include: ADA Curb Ramp Rehab/Repair,Pavement Rehab/Repair (Existing),Preliminary Design	Ramps along: B St: Tejon Ave E/.03M W,Rancho Ave; Cypress Ave: Valley Blvd N/Stevenson St; G St: Cypress Ave E/Grand Ave;(Colton Cl); Grand Ave: Valley Blvd N/Stevenson St; H St: Cypress Ave E/Grand Ave; Latham St; C St: N/0.11M N,Walnut Cove; Olive St: .07M W,Jackson E/.03M W,Rancho Ave; Tejon Ave: C St N/Edgehill Drive; Valley Blvd: .13M W,Cypress Ave E/.08M E,Grand Av;	12/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 4,700,000.00	Yes	Complete Streets	15-20	47	20	31
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Colton Area ADA Ramp Project (Now includes Reche Canyon Road and other roads)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Ramps along: B St: Tejon Ave E/.03M W,Rancho Ave; Cypress Ave: Valley Blvd N/Stevenson St; G St: Cypress Ave E/Grand Ave;(Colton Cl); Grand Ave: Valley Blvd N/Stevenson St; H St: Cypress Ave E/Grand Ave; Latham St; C St: N/0.11M N,Walnut Cove; Olive St: .07M W,Jackson E/.03M W,Rancho Ave; Tejon Ave: C St N/Edgehill Drive; Valley Blvd: .13M W,Cypress Ave E/.08M E,Grand Av;	10/27/2021	08/31/2024	$208,336.90	$46,651.39	$161,685.51	$ 5,279,000.00	Yes	Complete Streets	15-20	47	20	31
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Calabash Avenue and other roads (Nagle Street removed)	This project will include: Cost Estimating,Preliminary Design | Reconstruction of 0.50 miles on Almond Avenue. Reconstruction of 0.50 miles on Banana Avenue. Reconstruction of 0.80 miles on Calabash Avenue.	Almond Avenue (0.25 miles south of San Bernardino Avenue north to San Bernardino Avenue); Banana Avenue (0.25 miles south of San Bernardino Avenue north to San Bernardino Avenue); Calabash Avenue (30 miles south of Valley Boulevard north to San Bernardino Avenue);	08/14/2019	09/30/2027	$495,155.72	$376.19	$494,779.53	$ 7,066,595.00	No		15-20	52	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Linden Avenue and Locust Avenue	This project will include: Cost Estimating,Preliminary Design | Rehabilitation	Linden Avenue from Valley Boulevard to Randall Ave, Fontana Area Locust Avenue from Valley Boulevard to Randall Ave, Fontana Area	11/13/2019	08/31/2027	$519,469.29	$55,681.86	$463,787.43	$ 11,000,000.00	No		15-20	47	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Arden Ave and Other Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Del Rosa Ave: .03M N,Date St (Nleg)N/Marshall St; Del Rosa Ave: Del Rosa Dr N .08M; Sixth St: Waterman Ave E/.23M W,Pedley Rd; Harrison St: Lynwood Dr N/.02M S,Del Norte Dr; Harrison St: Del Norte Dr N/Marshall Blvd; Harrison St: Marshall Blvd N/.03M S,35th St; Waterman Ave: S Line,Ward N/Sixth St; Waterman Ave: Alley S,5th N/N Line .5th; Waterman Ave: Third St N/Fourth St; Arden Ave: .07M N,Highland Ave N/Lynwood Dr; Lynwood Dr: Sterling Ave E/Arden Ave; Lynwood Dr: Arden Ave E/.03M	12/01/2021	12/30/2024	$617,876.30	$136,315.86	$481,560.44	$ 11,000,000.00	No		15-20	40	23	35
San Bernardino County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Arden Ave and Other Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Preliminary Design	Del Rosa Ave: .03M N,Date St (Nleg)N/Marshall St; Del Rosa Ave: Del Rosa Dr N .08M; Sixth St: Waterman Ave E/.23M W,Pedley Rd; Harrison St: Lynwood Dr N/.02M S,Del Norte Dr; Harrison St: Del Norte Dr N/Marshall Blvd; Harrison St: Marshall Blvd N/.03M S,35th St; Waterman Ave: S Line,Ward N/Sixth St; Waterman Ave: Alley S,5th N/N Line .5th; Waterman Ave: Third St N/Fourth St; Arden Ave: .07M N,Highland Ave N/Lynwood Dr; Lynwood Dr: Sterling Ave E/Arden Ave; Lynwood Dr: Arden Ave E/.03M	12/31/2026	12/30/2027	$0.00	$0.00	$0.00	$ 11,000,000.00	No		15-20	40	23	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	Crestline Area ADA Ramps	This project will include: Cost Estimating,Document Preparation,Environmental Study(Documents,Preliminary Design,Project Scope Development	Various ramp locations along Lake Drive from Friendly Lane east to Lake Gregory Drive	05/08/2020	06/30/2024	$1,812.44	$0.00	$1,812.44	$ 4,668,499.22	Yes	Complete Streets	15-20	33	23	8
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Chestnut Avenue	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	Chestnut Avenue, Ilex St E/Cottonwood Ave	05/01/2023	10/31/2023	$920.00	$0.00	$920.00	$ 65,000.00	No		15-20	50	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	Southwest Del Rosa ADA Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study(Documents,Preliminary Design	Various ramp locations in unincorporated San Bernardino bordered by Sterling Avenue to the east' Lynwood Drive to the north; McKinley Avenue to the east and SH 210 to the south	11/12/2019	07/13/2023	$121,177.26	$13,798.25	$107,379.01	$ 1,769,613.33	Yes	Complete Streets	15-20	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	Chino/Montclair Area ADA Ramps	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Environmental Study(Documents,Preliminary Design,Project Scope Development	Various ramp locations in unincorporated Montclair and Chino bordered by the Los Angeles County Line to the west; State Street to the north; Benson Avenue to the east and Riverside Drive to the south	04/13/2020	12/20/2023	$274,626.70	$32,960.35	$241,666.35	$ 1,248,355.00	Yes	Complete Streets	15-20	52	20	31,35
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chestnut Avenue	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	Chestnut Avenue, Ilex St E/Cottonwood Ave	02/01/2024	04/30/2024	$63,867.03	$63,867.03	$0.00	$ 65,000.00	No		15-20	50	20	35
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	Cactus Ave And Easton Street	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Preliminary Design,Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection Of Cactus Ave & Easton St in Rialto, CA	05/10/2023	06/01/2024	$165,853.49	$146,636.74	$19,216.75	$ 887,000.00	No		15-20	45	20	33
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Safety	Rain Shadow Road & Other Roads	This project will include: The Project consists of constructing speed humps and installing signs as traffic calming devices.	Sunburst Road, between Rain Shadow Road and Spring Valley Parkway; Rain Shadow Road, between Sunburst Road and Lynwood Way; Sage Hen Road, between Rain Shadow Road and High Ridge Road; Tamarisk Road, between Sage Hen Road and Vista Point Drive; Chinquapin Drive, between Vista Point Drive and Hidden Valley Road; Hidden Valley Road, between Vista Point Drive and Spring Valley Parkway; Lakeview Drive, between Spring Valley Parkway and Sea Gull Drive; in Victorville, CA	03/02/2023	12/31/2023	$813,340.16	$813,340.16	$0.00	$ 838,635.80	No		15-20	34	23	23
San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Other	Oak Glen Rd @ Birch Creek - Disaster Response	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Oak Glen Road At Birch Creek Culvert in the Oak Glen Community	08/28/2023	04/30/2024	$1,235,166.94	$1,235,166.94	$0.00	$ 1,235,166.94	No		15-20	47	19	23

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Bernardino County	2024	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Southwest Del Rosa ADA Project	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Various ramp locations in unincorporated San Bernardino bordered by Sterling Avenue to the east' Lynwood Drive to the north; McKinley Avenue to the east and SH 210 to the south	07/26/2023	04/30/2024	$1,494,037.66	$1,494,037.66	$0.00	$ 1,769,613.33	Yes	Complete Streets	15-20	40	23	31
San Bernardino County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	5th Street & Pedley Road	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Preliminary Design,Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of 5th Street & Pedley Road in San Bernardino	11/01/2023	07/11/2024	$723,952.69	$723,952.69	$0.00	$ 953,000.00	No		15-30	40	23	33
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Traffic Control Devices	El Evado Road and Luna Road Signal Improvement	This project will include: Preliminary Design	El Evado Rd & Luna Rd, Victorville, California	09/30/2024	12/31/2025	$0.00	$0.00	$0.00	$ 1,575,000.00	No		15-30	33	21	23
San Bernardino County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	5th Street & Pedley Road	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Preliminary Design,Traffic Signals, Lights, and/or Signage Installation (New Safety)	Intersection of 5th Street & Pedley Road in San Bernardino	07/01/2022	10/31/2023	$107,954.99	$21,902.21	$86,052.78	$ 952,000.00	No		15-30	40	23	33
San Diego County RMRA Funds Spent in FY 2023-24 $27,775,568.34 Total Number of Projects Reported - 6																				
San Diego County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 22/23 Pavement Seal and Culverts	This project will include: Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various locations throughout San Diego County including Spring Valley, Borrego, Escondido, etc. For a complete list of locations please visit https://www.sandiegocounty.gov/content/sd c/dpw/roads/Resurfacing_Program.html and click on the resurfacing list or map links.	07/01/2022	12/31/2024	$8,064,081.34	$7,247,315.24	$816,766.10	$ 8,500,000.00	Yes	Climate, Sustainability, Technologies	7-10	75,76,77,78,79,80	18,32,38,39,40	48,49,50,51,52
San Diego County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 21/22 Pavement Seal and Culvert Replacement Project	This project will include: Bicycle Lane (New),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Right of Way Acquisition,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	Project includes numerous locations throughout the unincorporated areas of San Diego County including Sunset Rd, Country Ti, Lazy Trail Ct., Winnetka Dr., etc. For a complete and detailed list of locations, please visit the Annual Roadway Resurfacing Plan website at: https://www.sandiegocounty.gov/content/sd c/dpw/roads/Resurfacing_Program.html and click on the Road Resurfacing List (then scroll down to FY 21/22) or the Interactive GIS Map. Locations are estimates and not yet finalized.	04/01/2022	07/01/2023	$1,792,854.50	$226,368.26	$1,566,486.24	$ 2,423,044.89	Yes	Climate, Sustainability, Technologies	7-10	71,75,77,79,80	38,38,40	48,49,50,51,52
San Diego County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Fiscal Year 23/24 Resurfacing Project	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Right of Way Acquisition,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Communities of Alpine, Boulevard, Crest, Julian, Descanso, Jacumba, Lakeside, and numerous other communities throughout the unincorporated areas of San Diego County as identified on the County's Road Resurfacing website at the following link under Road Resurfacing List: https://www.sandiegocounty.gov/content/sd c/dpw/roads/Resurfacing_Program.html	07/01/2023	06/30/2026	$639,056.93	$639,056.93	$0.00	$ 65,600,000.00	Yes	Climate, Sustainability, Technologies	7-15	75,76,77,79,80	18,32,38,39,40	48,49,50,51,52
San Diego County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	FY 22/23 Asphalt Concrete and ADA Ramps	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various locations throughout San Diego County including Bonsall, Rancho San Diego, Ramona, etc. For a complete list of locations please visit https://www.sandiegocounty.gov/content/sd c/dpw/roads/Resurfacing_Program.html and click on the resurfacing list or map links.	07/01/2022	12/31/2024	$9,329,223.23	$7,861,775.24	$1,467,447.99	$ 52,000,000.00	Yes	Climate, Sustainability, Technologies	10-15	75,76,77,78,79,80	18,32,38,39,40	48,49,50,51,52
San Diego County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	FY 2020-21 AC Overlay	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Enrico Fermi, Airway Drive, Robinwood Dr., Colling Rd., Winnetka Dr., Pluto Ct. For a complete listing of the roads proposed as part of this project please visit the following website which includes both a list and an interactive map identifying the location and name of roads in this project (Fiscal Year 20/21):https://www.sandiegocounty.gov/co ntent/sdc/dpw/roads/Resurfacing_Program.html	07/01/2020	06/30/2023	$25,415,804.44	$163,152.04	$25,252,652.40	$ 38,074,021.00	Yes	Climate, Complete Streets, Sustainability	10-15	71,75,77,79,80	38,38,40	49,50,52,53
San Diego County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY 21/22 Asphalt Concrete Overlay and ADA Ramp Project	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety),Right of Way Acquisition,Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Project includes numerous locations throughout the unincorporated areas of San Diego County including Champagne Bl., Barsby St., Rivera Dr., Lemon Ave, etc. For a complete and detailed list of locations, please visit the Annual Roadway Resurfacing Plan website at: https://www.sandiegocounty.gov/content/sd c/dpw/roads/Resurfacing_Program.html and click on the Road Resurfacing List (then scroll down to FY 21/22) or the Interactive GIS Map. Locations are estimates and not yet finalized.	06/30/2022	02/27/2024	$17,591,675.15	$11,637,900.63	$5,953,774.52	$ 37,893,306.00	Yes	Climate, Sustainability, Technologies	10-15	71,75,77,79,80	38,38,40	48,49,50,51,52
San Joaquin County RMRA Funds Spent in FY 2023-24 $12,111,378.25 Total Number of Projects Reported - 36																				
San Joaquin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Lucerne Avenue and Paradise Avenue Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 3.1 miles of existing roadways with asphalt concrete.	RD 5: Paradise Avenue from Paradise Cut to Interstate 205; Lucerne Avenue from Paradise Avenue to West End	09/30/2024	11/01/2024	$0.00	$0.00	$0.00	$ 1,477,000.00	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Manthey Road and Klo Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 2.2 miles of existing roadways with asphalt concrete.	RD 3: Manthey Road from Lathrop City Limits to 460' south of Leo Giron Drive; Klo Road from Manthey Road to West End	09/09/2024	09/27/2024	$0.00	$0.00	$0.00	$ 1,483,000.00	TBD		10-15	9,13	5	13
San Joaquin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Flood Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 3.2 miles of existing roadway with asphalt concrete.	Flood Road from Fine Road to Escalon-Bellota Road	05/12/2025	06/13/2025	$0.00	$0.00	$0.00	$ 1,560,000.00	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Lone Tree Road and Victory Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 3.2 miles of existing roadways with asphalt concrete.	RD 4: Lone Tree Road from Steinegul Road to Victory Road; and Victory Road from Rossier Road to Cometa Road	06/24/2024	07/22/2024	$1,335,150.86	$1,335,150.86	$0.00	$ 1,659,000.00	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Graham Road and Peart Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 3.7 miles of existing roadway with asphalt concrete.	Graham Road from Jahant Road to North End and Peart Road from Peltier Road to Collier Road	06/23/2025	07/18/2025	$0.00	$0.00	$0.00	$ 1,805,000.00	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Carter Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 4 miles of existing roadway with asphalt concrete.	RD 4: Carter Road from Escalon-Bellota Road to Stanislaus County Line	05/05/2025	06/06/2025	$0.00	$0.00	$0.00	$ 2,056,000.00	TBD		10-15	9	5	9

San Joaquin County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Industrial Park Area Streets Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1.0 mile of existing roadways with asphalt concrete.	RD 2: Lamoe Drive from Wigwam Drive to Teepee Drive; Teepee Drive from Wigwam Drive to Cherokee Road; Tomahawk Drive from Wigwam Drive to Teepee Drive; Wigwam Drive from Teepee Drive to Cherokee Road	04/19/2023	05/04/2023	$697,875.55	$37,165.46	$660,710.09	$ 697,875.55	No		10-15	13	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Clements Road Resurfacing	This project will include: Pavement Rehab/Repair (Existing)	Design and construction to repair and resurface approximately 3.3 miles of existing roadways with asphalt concrete.	RD 4: Clements Road from Brandt Road to Highway 88	05/30/2023	06/13/2023	$813,213.82	$40,862.57	$772,351.25	$ 813,213.82	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Garden Acres Streets Resurfacing 2022-2023	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1 mile of existing roadways with asphalt concrete.	RD 1: Walker Lane from Main Street to Marsh Street; Washington Street from Walker Lane to Cardinal Avenue; Flower Street from Main Street to North End; and Bird Avenue from 400' south of Tallahatchy to Main Street	07/01/2022	08/21/2023	$163,332.57	$0.00	$163,332.57	$ 163,332.57	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	McKinley Avenue Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 2.6 miles of existing roadways with asphalt concrete.	RD 1: McKinley Avenue from Stockton City Limits to Stockton City Limits RD 3: McKinley Avenue from Roth Road to Ash Street	07/01/2022	08/07/2023	$135,454.69	$0.00	$135,454.69	$ 135,454.69	TBD		10-15	13	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Kasson Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 3.2 miles of existing roadways with asphalt concrete.	RD 5: Kasson Road from Durham Ferry Road to 0.5 mile north of Critchett	07/01/2022	07/10/2023	$142,409.13	$0.00	$142,409.13	$ 142,409.13	TBD		10-15	9	5	13
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Koster Road and Linne Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 3.9 miles of existing roadways with asphalt concrete.	RD 5: Koster Road from Durham Ferry Road to Linne Road; and Linne Road from Ahern Road to Koster Road	07/01/2022	07/10/2023	$191,266.15	$0.00	$191,266.15	$ 191,266.15	TBD		10-15	9,13	5	13
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lincoln Village Streets Resurfacing 2023	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1.2 miles of existing roadways with asphalt concrete.	RD 3: Grigsby Place from Benjamin Holt Drive to Stockton City Limits; Swain Court from Swain Road to North End.	07/01/2022	08/07/2023	$72,192.73	$455.51	$71,737.22	$ 72,192.73	TBD		10-15	13	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Eight Mile Road Restoration	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 2.3 miles of existing roadway with asphalt concrete.	RD 4: Eight Mile Road from Cornela Road to Empire Tract Road	07/01/2023	09/21/2023	$15,139.26	$15,139.26	$0.00	$ 15,139.26	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Austin Road and Comconex Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 0.8 miles of existing roadways with asphalt concrete.	RD 3: Austin Road from Highway 120 to Manteca City Limits RD 4: Austin Road from Manteca City Limits to Louise Avenue; and Comconex Road from Highway 120 to North End	07/01/2022	07/24/2023	$152,172.49	$29,600.00	$122,572.49	$ 152,172.49	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Critchett Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1.0 miles of existing roadway with asphalt concrete.	RD 5: Critchett Road from Kasson Road to East End	01/02/2023	03/11/2024	$75,203.73	$43,019.18	$32,184.55	$ 75,203.73	TBD		10-15	9	5	13
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Duncan Road and Eight Mile Road Resurfacing	This project will include: Pavement Rehab/Repair (Existing)	Design and construction to repair and resurface approximately 1.7 miles of existing roadways with asphalt concrete.	RD 4: Duncan Road from Comstock Road to 3,485' north of Mesaick Road; and Eight Mile Road from 3,485' north of Mesaick Road to Jack Tone Road	06/19/2023	07/14/2023	$1,259,795.62	$70,191.14	$1,189,604.48	$ 1,259,795.62	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Harney Lane Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1.5 miles of existing roadways with asphalt concrete.	RD 4: Harney Lane from Highway 88 to Jack Tone Road	05/22/2023	07/17/2023	$583,750.05	$73,047.38	$510,702.67	$ 583,750.05	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Morada Area Streets Resurfacing 2024	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1.0 miles of existing roadways with asphalt concrete.	RD 4: Broughton Drive from Springfield Way to Madeline Drive; Camden Court from Springfield Way to West End; Hickory Avenue from Morada Lane to Northeast End and West End to Plum Avenue; Madeline Drive from Morada Lane to Broughton Drive; Morada Lane from Alhambra Avenue East to Michelle Lane; and Springfield Way from Broughton Drive to Ashley Lane	01/02/2023	03/25/2024	$166,723.31	$84,221.31	$82,502.00	$ 166,723.31	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Broadway Avenue Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1.1 miles of existing roadways with asphalt concrete.	RD 1: Broadway Avenue from Fremont Street to Waterloo Road	07/01/2022	03/11/2024	$209,657.12	$102,638.18	$107,018.94	$ 209,657.12	TBD		10-15	13	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Thornton Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 0.8 miles of existing roadways with asphalt concrete.	RD 4: Thornton Road from De Broggi Way to 3,000' north of Highway 12	07/01/2022	03/11/2024	$177,120.94	$103,736.87	$73,384.07	$ 177,120.94	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Kirk Avenue Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 0.2 miles of existing roadway with asphalt concrete.	RD 1: Kirk Avenue from Michigan Avenue to Alpine Avenue	01/02/2023	06/03/2024	$175,122.53	$120,030.66	$55,091.87	$ 175,122.53	TBD		10-15	13	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Milton Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 2.5 miles of existing roadway with asphalt concrete.	RD 4: Milton Road from Duncan Road to Fine Road	07/01/2023	04/08/2024	$136,380.55	$136,380.55	$0.00	$ 136,380.55	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Lone Tree Road and Victory Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 3.2 miles of existing roadways with asphalt concrete.	RD 4: Lone Tree Road from Steinegut Road to Victory Road; and Victory Road from Rossier Road to Cornela Road	01/02/2023	05/20/2024	$185,449.94	$146,876.56	$38,573.38	$ 185,449.94	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Lincoln Village Streets Resurfacing 2023	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1.2 miles of existing roadways with asphalt concrete.	RD 3: Grigsby Place from Benjamin Holt Drive to Stockton City Limits; Swain Court from Swain Road to North End.	08/13/2023	09/13/2023	$200,498.32	$200,498.32	$0.00	$ 210,658.32	TBD		10-15	13	5	9

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Critchett Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1.0 miles of existing roadway with asphalt concrete.	RD 5: Critchett Road from Kasson Road to East End	04/08/2024	04/22/2024	$260,681.49	$260,681.49	$0.00	$ 260,681.49	TBD		10-15	9	5	13
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Austin Road and Comconex Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 0.8 miles of existing roadways with asphalt concrete.	RD 3: Austin Road from Highway 120 to Manteca City Limits RD 4: Austin Road from Manteca City Limits to Louise Avenue; and Comconex Road from Highway 120 to North End	08/21/2023	09/06/2023	$410,955.38	$410,955.38	$0.00	$ 620,744.44	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Garden Acres Streets Resurfacing 2022-2023	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1 mile of existing roadways with asphalt concrete.	RD 1: Walker Lane from Main Street to Marsh Street; Washington Street from Walker Lane to Cardinal Avenue; Flower Street from Main Street to North End; and Bird Avenue from 400' south of Tallahatchy to Main Street	09/18/2023	10/13/2023	$460,652.45	$460,652.45	$0.00	$ 460,652.45	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Morada Area Streets Resurfacing 2024	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 1.0 miles of existing roadways with asphalt concrete.	RD 4: Broughton Drive from Springfield Way to Madeline Drive; Camden Court from Springfield Way to West End; Hickory Avenue from Morada Lane to Northeast End and West End to Plum Avenue; Madelina Drive from Morada Lane to Broughton Drive; Morada Lane from Alhambra Avenue East to Michelle Lane;	04/15/2024	05/03/2024	$562,627.75	$562,627.75	$0.00	$ 562,627.75	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Milton Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 2.5 miles of existing roadway with asphalt concrete.	RD 4: Milton Road from Duncan Road to Fine Road	06/03/2024	06/19/2024	$877,155.28	$877,155.28	$0.00	$ 923,547.00	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	McKinley Avenue Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 2.6 miles of existing roadways with asphalt concrete.	RD 1: McKinley Avenue from Stockton City Limits to Stockton City Limits RD 3: McKinley Avenue from Roth Road to Ash Street	09/07/2023	09/19/2023	$920,114.21	$920,114.21	$0.00	$ 920,114.21	TBD		10-15	13	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Eight Mile Road Restoration	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 2.3 miles of existing roadway with asphalt concrete.	RD 4: Eight Mile Road from Cornela Road to Empire Tract Road	10/09/2023	10/23/2023	$988,089.01	$988,089.01	$0.00	$ 988,089.01	TBD		10-15	9	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Kasson Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 3.2 miles of existing roadways with asphalt concrete.	RD 5: Kasson Road from Durham Ferry Road to 0.5 mile north of Critchett	08/07/2023	08/29/2023	$1,119,635.67	$1,119,635.67	$0.00	$ 1,119,635.67	TBD		10-15	9	5	13
San Joaquin County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Koster Road and Linne Road Resurfacing	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way	Design and construction to repair and resurface approximately 3.9 miles of existing roadways with asphalt concrete.	RD 5: Koster Road from Durham Ferry Road to Linne Road; and Linne Road from Ahern Road to Koster Road	07/28/2023	08/12/2023	$1,165,295.11	$1,165,295.11	$0.00	$ 1,165,295.11	TBD		10-15	9,13	5	13
San Joaquin County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	East Country Club Reconstruction, Phase 4	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way,Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Design and construction to reconstruct approximately 0.4 mile of existing roadway with asphalt concrete, and repair curb, gutter, and sidewalk where needed.	Lake Drive: South End to North End; Middlefield Avenue: Carlton Avenue to Lake Drive	07/01/2020	08/12/2024	$645,174.81	$275,669.53	$369,505.28	$ 645,174.81	No		15-20	13	5	9
San Joaquin County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	East Country Club Reconstruction, Phase 4	This project will include: Cost Estimating,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way,Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Design and construction to reconstruct approximately 0.4 mile of existing roadway with asphalt concrete, and repair curb, gutter, and sidewalk where needed.	Lake Drive: South End to North End; Middlefield Avenue: Carlton Avenue to Lake Drive	09/09/2024	10/28/2024	$0.00	$0.00	$0.00	$ 1,488,000.00	No		15-20	13	5	9
San Luis Obispo County RMRA Funds Spent in FY 2023-24 $1,453,272.82 Total Number of Projects Reported - 11																				
San Luis Obispo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	300662: 2021-22 Surface Treatment Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Surface treatment of approximately 61.7 miles of various county roads: •14.4 miles in Paso Robles •2.1 miles in San Miguel •4.2 miles in Shandon •8.7 miles in Templeton •8.4 miles in Arroyo Grande •7.0 miles in Avila •5.3 miles in Los Ranchos/Edna •0.8 miles in North Pismo •10.8 miles in San Luis Obispo	09/19/2022	05/01/2025	$1,660,183.98	$13,427.23	$1,646,756.75	$ 3,200,000.00	No		5-15	35	17	24
San Luis Obispo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	300675 - 2022-23 Surface Treatment Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Right of Way	The scope of the work includes surface treating approximately 25 miles of various County Roads including: •3 miles in Oceano •12.3 miles in Paso Robles* •9.7 miles in Templeton* *Reported in surface treatment project list in previous Resolution No. 2021-047 for FY 2021-22	01/04/2023	02/01/2026	$56,440.85	$24,206.66	$32,234.19	$ 3,500,000.00	No		5-15	35	17	24
San Luis Obispo County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	300675 - 2022-23 Surface Treatment Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Right of Way	The scope of the work includes surface treating approximately 25 miles of various County Roads including: •3 miles in Oceano •12.3 miles in Paso Robles* •9.7 miles in Templeton* *Reported in surface treatment project list in previous Resolution No. 2021-047 for FY 2021-22	02/02/2026	06/04/2026	$0.00	$0.00	$0.00	$ 3,500,000.00	No		5-15	35	17	24
San Luis Obispo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	300693-2023-24 Surface Treatment Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	The scope of work includes surface treating approximately 23.3 miles of various County Roads including: 3.5 miles in Oceano, 13.0 miles in San Miguel, 2 miles in San Luis Obispo, 4.7 miles in Arroyo Grande	05/01/2024	03/14/2025	$8,680.25	$8,680.25	$0.00	$ 3,700,000.00	TBD		5-15	35	17	24
San Luis Obispo County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	300693-2023-24 Surface Treatment Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	The scope of work includes surface treating approximately 23.3 miles of various County Roads including: 3.5 miles in Oceano, 13.0 miles in San Miguel, 2 miles in San Luis Obispo, 4.7 miles in Arroyo Grande	03/17/2025	11/21/2025	$0.00	$0.00	$0.00	$ 3,700,000.00	TBD		5-15	35	17	24
San Luis Obispo County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	300647: 2020-21 Surface Treatment Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The scope of the work includes surface treating approximately 59.4 miles of various County Roads including: •8.4 miles in rural west Paso Robles area •16.0 miles in rural east Templeton area •21.7 miles in rural east Cayucos and Morro Bay areas •13.3 miles in Cayucos area	04/19/2021	06/07/2024	$3,013,881.01	$0.00	$3,013,881.01	$ 3,246,264.00	No		5-15	35	17	24
San Luis Obispo County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	300694 - Heavy Maintenance 23/24	This project will include: Pavement Rehab/Repair (Existing)	Rural low volume roads in east SLO County: Klau Mine Road, Bitterwater Valley Road, Indian Valley Road, Vineyard Canyon Road.		07/01/2023	06/28/2024	$514,682.79	$514,682.79	$0.00	$ 514,682.79	No		5-15	35	17	24

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Luis Obispo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	300663 - 2021-22 HMA Overlay Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	HMA overlay of approximately 7.2 miles of various county roads: •0.5 mile in Los Osos •1.0 mile in Templeton •2.6 miles in Whitley Gardens •3.1 miles in Paso Robles (Buena Vista/Circle B - Additive Bid)	02/16/2023	06/01/2025	$270,191.90	$217,299.40	$52,892.50	$ 5,400,000.00	No		20-25	35	17	24
San Luis Obispo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	300676 - 2022-23 HMA Overlay Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study,Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Right of Way	The scope of the work includes resurfacing approximately 12.3 miles of various County Roads including: •4.7 miles in Nipomo •0.3 miles in Palo Mesa •2.3 miles in Oceano •1.2 miles in Los Berros •2.1 miles in Paso Robles •1.7 miles in Templeton	02/01/2023	02/01/2025	$113,024.25	$113,024.25	$0.00	$ 5,500,000.00	No		20-25	35	17	24
San Luis Obispo County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	300676 - 2022-23 HMA Overlay Various County Roads	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study,Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Right of Way	The scope of the work includes resurfacing approximately 12.3 miles of various County Roads including: •4.7 miles in Nipomo •0.3 miles in Palo Mesa •2.3 miles in Oceano •1.2 miles in Los Berros •2.1 miles in Paso Robles •1.7 miles in Templeton	02/02/2025	02/02/2026	$0.00	$0.00	$0.00	$ 5,500,000.00	No		20-25	35	17	24
San Luis Obispo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	300648: 2020-21 HMA Overlay Various South County Roads Nipomo	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	The scope of the work includes resurfacing approximately 12.7 miles of various County Roads including: •10.7 miles in Nipomo and Arroyo Grande area •2.0 miles of Los Osos Valley Road (Los Osos/SLO area)	06/17/2022	10/15/2024	$8,073,483.20	$561,952.24	$7,511,530.96	$ 9,000,000.00	No		20-25	35	17	24
San Mateo County RMRA Funds Spent in FY 2023-24 $6,997,458.59 Total Number of Projects Reported - 48																			
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	2024 Storm Assessment (RW945)	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design	This project consists of assessing the damage due to recent winter storms of slip-outs on the road and stabilize the road embankment on Alpine Road, Tunitas, Higgins Canyon Road, Cloverdale Road, Stage Road, and Bear Gulch.	Alpine Road, Tunitas, Higgins Canyon Road, Cloverdale Road, Stage Road, and Bear Gulch in La Honda, Half Moon Bay, Pescadero, and Woodside Areas.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD		1-3	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	2024 Asset/Traffic Data Management System (RP308)	This project will include: Procurement of Public Works Equipment,Procurement of Road Maintenance and Rehab Materials	This project consists of maintaining/procuring computer programs for tracking and managing the County assets and traffic data.	Countywide in unincorporated San Mateo County.	07/01/2023	06/30/2024	$36,000.00	$36,000.00	$0.00	$ 36,000.00	Yes	Technologies	1-5	22	13	15,16
San Mateo County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2024 Coastside Vegetation Management	This project will include: Landscape Safety Rehab/Repair (Existing)	This Project consists of maintenance of vegetation along roadway in the El Granada, Moss Beach, Montara, and Princeton by the Sea areas.	El Granada, Moss Beach, Montara, and Princeton by the Sea areas.	07/01/2023	06/30/2024	$1,971,277.82	$1,971,277.82	$0.00	$ 1,971,277.82	Yes	Climate	1-5	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2024 In House Crack Seal (RW929)	This project will include: Pavement Rehab/Repair (Existing)	This project consists of placing an adhesive sealant into cracks on the pavement surface to extend pavement life in the West Menlo Park and Stanford Weekend Acres area.	West Menlo Park and Stanford Weekend Acres area	07/01/2023	06/30/2024	$5,745.51	$5,745.51	$0.00	$ 5,745.51	No		3-5	22	13	15,16
San Mateo County	2024	Local Streets and Roads Program	Construction	*Completed	Safety	Lower Bear Gulch 60 in Culvert Repair (RW927)	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)		Lower Bear Gulch San Mateo County	08/06/2022	11/02/2022	$409,616.94	$2,283.70	$407,333.24	$ 422,852.70	TBD		5-10	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2023 Pavement Striping and Marking Improvements	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	This project consists of replacing the existing pavement striping and markings to meet current requirements in the West Menlo area.	West Menlo Oaks Area.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		5-10	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2024 Pavement Striping and Marking Improvements	This project will include: Bicycle Lane Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	This project consists of replacing the existing pavement striping and markings to meet current requirements in the Broadmoor Village and West Menlo Park and Stanford Weekend Acres area.	Broadmoor Village, West Menlo Park, and Stanford Weekend Acres areas.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	Yes	Complete Streets	5-10	22	13	14
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 Countywide Pavement Preservation Project (RW408)	This project will include: Bicycle Lane Rehab/Repair (Existing),Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately 1/4 to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately 1/4 inch in depth over the existing road surface. A cape seal is a chip seal covered by a slurry seal.	Microsurfacing consists of the application of polymer modified asphaltic emulsion and fine aggregate approximately 1/4 to 3/8 inch in depth over the existing road surface.	West Menlo Park and Stanford Weekend Acres	07/01/2023	07/25/2024	$192,876.81	$192,876.81	$0.00	$ 200,000.00	Yes	Complete Streets	5-15	22	13	15,16
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 In House Chip Seal Project (RW934)	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately 1/4 to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately 1/4 inch in depth over the existing road surface. A cape seal is a chip seal covered by a slurry seal.	Microsurfacing consists of the application of polymer modified asphaltic emulsion and fine aggregate approximately 1/4 to 3/8 inch in depth over the existing road surface.	San Gregorio and Pescadero Area	07/01/2023	09/05/2024	$192,920.19	$192,920.19	$0.00	$ 200,000.00	Yes	Complete Streets	5-15	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project (RW305)	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately ¼ to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately ¼ inch in depth over the existing road surface. A cape seal is a chip seal covered by a slurry seal.	West Menlo Park, Stanford Weekend Acres, and Ladera Area	07/01/2023	07/01/2025	$3,432,085.85	$3,432,085.85	$0.00	$ 3,500,000.00	No		5-15	22	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 Countywide Seal Project (RW943)	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately ½ to 3/8 inch in depth over the existing road surface. . A slurry seal is the application of asphaltic emulsion and fine aggregate approximately ¼ inch in depth over the existing road surface. A cape seal is a chip seal covered by a slurry seal. Microsurfacing consists of the application of polymer modified asphaltic emulsion and fine aggregate approximately ¼ to 3/8 inch in depth over the existing road surface.	Asphalt Rubber Cape Seal: -Menlo Oaks Area Microsurfacing: -San Bruno Mountain Area Slurry: -Olympic County Club, California Golf Club Area, County Club Park Area, Colma Area, Broadmoor Area, and North Fair Oaks Area.	09/01/2022	06/30/2024	$2,714,094.67	$159,634.07	$2,554,460.60	$ 2,714,094.67	No		5-15	22,24	13	15,16

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2024 Countywide Pavement Preservation Project (RW408)	This project will include: Bicycle Lane Rehab/Repair (Existing),Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately 1/4 to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately 1/4 inch in depth over the existing road surface. A cape seal is a chip seal covered by a slurry seal. | Microsurfacing consists of the application of polymer modified asphaltic emulsion and fine aggregate approximately 1/4 to 3/8 inch in depth over the existing road surface.	West Menlo Park and Stanford Weekend Acres	07/26/2024	12/31/2025	$0.00	$0.00	$0.00	$0.00	Yes	Complete Streets	5-15	22	13	15,16
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2024 In House Chip Seal Project (RW304)	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Seal projects can be a chip seal, slurry seal, cape seal, or microsurfacing. A chip seal is the application of asphaltic emulsion, a type of road oil, immediately followed by an application of small rocks called chips approximately 1/4 to 3/8 inch in depth over the existing road surface. A slurry seal is the application of asphaltic emulsion and fine aggregate approximately 1/4 inch in depth over the existing road surface. A cape seal is a chip seal covered by a slurry seal. | Microsurfacing consists of the application of polymer modified asphaltic emulsion and fine aggregate approximately 1/4 to 3/8 inch in depth over the existing road surface.	San Gregorio and Pescadero Area	09/06/2024	06/30/2025	$0.00	$0.00	$0.00	$0.00	Yes	Complete Streets	5-15	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Traffic Signal Contractor (RU602)	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Broadmoor/Daly City area	07/01/2023	06/30/2024	$68,836.80	$68,836.80	$0.00	$ 68,836.80	No		10-20	22	13	15
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	2024 ADA Improvements (RW302)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | This project consists of ADA ramp improvements to ensure the ramps are in compliant with the ADA requirements in the San Mateo Highlands and North Fair Oaks areas.	San Mateo Highlands and North Fair Oaks Areas	07/01/2023	10/03/2024	$55,534.42	$55,534.42	$0.00	$ 100,000.00	Yes	Complete Streets	20-25	24	13	15,16
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Ferdinand Avenue Drainage Improvements (Between Ave Alhambra and The Alameda, El Granada) (RW941)	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain/Culvert Installation (New) | This project consists of removing and replacing eroded or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system.	Ferdinand Avenue in the El Granada Area, from Avenue Alhambra to The Alameda.	07/01/2022	06/30/2025	$48,794.12	$0.00	$48,794.12	$ 150,000.00	No		20-25	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Bay Road Drainage Improvement (Between 5th Ave & 10th Ave, North Fair Oaks) (RW942)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing) | This project consists of removing and replacing eroded or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system.	Bay Road in the North Fair Oaks Area	09/27/2021	06/30/2025	$196,441.26	$41,667.79	$154,773.47	$ 200,000.00	No		20-25	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 Coastside Culvert Repairs (Wurr & Pescadero Ck Rd)- RW308	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing) | This project consists of removing and replacing eroded or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system in Wurr Road, Chapman, Pigeon Point, and Purisima Creek Road area.	Wurr Road, Chapman, Pigeon Point, and Purisima Creek Road area.	07/01/2023	06/30/2025	$152,905.53	$152,905.53	$0.00	$ 200,000.00	Yes	Climate, Complete Streets	20-25	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	8th & 16th Ave Reconstruction Project - North Fair Oaks Area (RW409)	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar material or it can be rehabilitated by pulverizing and mixing cement into the existing structural section to a depth of approximately 1 foot. | Replacing or rehabilitating the road bed increases the structural capacity of the road section to a level that is required for long term performance. The new road surface is typically 2 inches of asphalt concrete or seal placed on top of the road bed.	8th & 16th Ave in North Fair Oaks Area	07/01/2023	08/01/2024	$190,431.93	$190,431.93	$0.00	$ 200,000.00	Yes	Complete Streets, Sustainability	20-25	22	13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Bay Road Drainage Improvement (Between 5th Ave & 10th Ave, North Fair Oaks) (RW942)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing) | This project consists of removing and replacing eroded or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system.	Bay Road in the North Fair Oaks Area	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 600,000.00	No		20-25	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bay Road Complete Streets Project (OBAG 3)- (RW947)	This project will include: Bicycle Lane (New),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	North Fair Oaks	05/15/2023	06/30/2025	$1,155.64	$0.00	$1,155.64	$ 1,200,000.00	No		20-25	22	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bay Road Complete Streets Project (OBAG 3)- (RW947)	This project will include: Bicycle Lane (New),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	North Fair Oaks	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 3,100,000.00	No		20-25	22	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	*Completed	Other	2021 Countywide Culvert Repairs (RW939)	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | This project consists of removing and replacing eroded or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system.	Countywide	08/16/2022	10/28/2022	$411,574.53	$3,135.64	$408,438.89	$ 411,574.53	No		20-25	22,24	13	15,16
San Mateo County	2024	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Pedestrian Improvements on El Camino Real/Mission Road (RR088)	This project will include: ADA Curb Ramp Installation (New),Sidewalk and/or Crosswalk Installation (New) | This Project is a joint project with City of Daly City to install concrete sidewalks and access ramps along a portion of El Camino Real/Mission Road.	Daly City along a portion of El Camino Real and Mission Rd.	07/01/2022	06/30/2024	$69,324.61	$0.00	$69,324.61	$ 69,324.61	Yes	Complete Streets	20-25	19	11	15
San Mateo County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Traffic system improvements (RU602)	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | This project consists of modifying/replacing the existing traffic system to meet current requirements in the North Fair Oaks area.	North Fair Oaks Area	06/30/2024	06/30/2024	$0.00	$0.00	$0.00	$0.00	Yes	Complete Streets	20-25	22	13	16

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Mateo County	2024	Local Streets and Roads Program	Construction	Completed	Safety	2024 Sign Replacement (RW912)	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | This project consists of replacing existing street and regulatory signs to meet reflectivity and sizing requirements in West Menlo Park and Stanford Weekend Acres area.	West Menlo Park and Stanford Weekend Acres areas	07/01/2023	06/30/2024	$123,950.69	$123,950.69	$0.00	$ 123,950.69	Yes	Complete Streets	20-25	22	13	15,16
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	Storm Damage Improvement Project in La Honda, Road Maintenance Districts 8 and 9 (RW926)	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | This project consists of removing and replacing eroded or collapsed culverts with new sections to provide a continuous network of storm drainage system and constructing improvements to rebuild the damaged roads caused by storm water erosion.	La Honda, Road Maintenance Districts 8 and 9 El Granada - 862 Ferdinand Avenue Purisima Creek Area: 3.5 miles from State Route 1 Tunitas/Lobitos Area: 1.9 miles from Verde Road Tunitas/Lobitos Area: 2.6 miles from Verde Road	N/A	N/A	$43,071.96	$0.00	$43,071.96	$0.00	No		20-25	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2023 Coastside Culvert Repairs	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | This project consists of removing and replacing eroded or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system in the La Honda (District 9) and Pescadero (District 10) area.	La Honda and Pescadero Areas	N/A	N/A	$0.00	$0.00	$0.00	$0.00	No		20-25	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Safety	2024 Curves Evaluation 2024	This project will include: Document Preparation,Feasibility Study | This project is to study the speeds along rural roads to determine if additional advisory speeds are needed at specific curves.	Countywide in unincorporated San Mateo County.	N/A	N/A	$0.00	$0.00	$0.00	$0.00	TBD		20-25	22	13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Grade Separation	2024 Culvert Lining	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | This project consists of restoring eroded or collapsed culverts with a trenchless culvert pipe rehabilitation method to provide a continuous network of storm drainage system and minimize damage to the road system on Wurr Road.	Wurr Road in Loma Mar Area	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		20-25	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	2024 West Menlo Area Reconstruction (Park Rd & 18th Ave) - RW412	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar material or it can be rehabilitated by pulverizing and mixing cement into the existing structural section to a depth of approximately 1 foot. | Replacing or rehabilitating the road bed increases the structural capacity of the road section to a level that is required for long term performance. The new road surface is typically 2 inches of asphalt concrete or seal placed on top of the road bed.	West Menlo Park Area	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ -	Yes	Complete Streets, Sustainability	20-25	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Complete Streets Components	Ferdinand Avenue Drainage Improvements (Between Ave Alhambra and The Alameda, El Granada) (RW941)	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain/Culvert Installation (New) | This project consists of removing and replacing eroded or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system.	Ferdinand Avenue in the El Granada Area, from Avenue Alhambra to The Alameda.	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		20-25	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2024 West Menlo Area Reconstruction (Park Rd & 18th Ave) - RW412	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar material or it can be rehabilitated by pulverizing and mixing cement into the existing structural section to a depth of approximately 1 foot. | Replacing or rehabilitating the road bed increases the structural capacity of the road section to a level that is required for long term performance. The new road surface is typically 2 inches of asphalt concrete or seal placed on top of the road bed.	West Menlo Park Area	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	Yes	Complete Streets, Sustainability	20-25	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	8th & 16th Ave Reconstruction Project - North Fair Oaks Area (RW409)	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | A reconstruction project consists of removal of the existing road surface, reconstructing or rehabilitating the road bed, and placement of a new road surface. The road bed is the layer below the road surface. It can be reconstructed with similar material or it can be rehabilitated by pulverizing and mixing cement into the existing structural section to a depth of approximately 1 foot. | Replacing or rehabilitating the road bed increases the structural capacity of the road section to a level that is required for long term performance. The new road surface is typically 2 inches of asphalt concrete or seal placed on top of the road bed.	8th & 16th Ave in North Fair Oaks Area	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	Yes	Complete Streets, Sustainability	20-25	22	13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2024 Coastside Culvert Repairs (Wurr & Pescadero Ck Rd)- RW308	This project will include: ADA Curb Ramp Installation (New),Cost Estimating,Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing) | This project consists of removing and replacing eroded or collapsed culverts with new sections to provide a continuous network of storm drainage system and minimize damage to the road system in Wurr Road, Chapman, Pigeon Point, and Purisima Creek Road area.	Wurr Road, Chapman, Pigeon Point, and Purisima Creek Road area.	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	Yes	Climate, Complete Streets	20-25	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	2024 ADA Improvements (RW302)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety) | This project consists of ADA ramp improvements to ensure the ramps are in compliant with the ADA requirements in the San Mateo Highlands and North Fair Oaks areas.	San Mateo Highlands and North Fair Oaks Areas	10/04/2024	12/31/2025	$0.00	$0.00	$0.00	$ -	Yes	Complete Streets	20-25	24	13	15,16
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bridge Preventative Maintenance Project (BPMP Phase 2)(RW708)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | This Project consists of performing bridge preventative maintenance rehabilitation work on nine existing bridges within the County of San Mateo, such as treating bridge decks with methacrylate, repairing concrete spalling, and repairing scour protection at existing slope protection.	9 bridges located in the unincorporated areas of San Mateo County:, Pescadero Creek Road Bridge at Cloverdale Road; Pescadero Road [Anderson Bridge]; Pescadero Road Bridge at Alpine Creek; Sand Hill Road Bridge; Lobitos Creek Road; Butano Cut-Off Bridge ; Wurr Road Bridge ; Entrada Way Bridge; Gazos Creek Road Bridge;	12/01/2016	06/30/2025	$462,801.47	$0.00	$462,801.47	$ 500,000.00	No		20-30	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Bridge Decks Rehabilitation Project (RP054)	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | This project consists of performing bridge deck treatments for short span bridges throughout the San Mateo County. The deck treatment shall consist of a methacrylate or concrete polyester overlay .	San Mateo County wide	07/01/2022	06/30/2025	$0.00	$0.00	$0.00	$ -	No		20-30	22,24	11,13	15

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Bridge Preventative Maintenance Project (BPMP Phase 2)(RW708)	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | This Project consists of performing bridge preventative maintenance rehabilitation work on nine existing bridges within the County of San Mateo, such as treating bridge decks with methacrylate, repairing concrete spalling, and repairing scour protection at existing slope protection.	9 bridges located in the unincorporated areas of San Mateo County.; Pescadero Creek Road Bridge at Cloverdale Road; Pescadero Road [Anderson Bridge]; Pescadero Road Bridge at Alpine Creek; Sand Hill Road Bridge; Lobitos Creek Road; Butano Cut-Off Bridge ; Wurr Road Bridge ; Entrada Way Bridge; Gazos Creek Road Bridge;	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		20-30	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Bridge Decks Rehabilitation Project (RP054)	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | This project consists of performing bridge deck treatments for short span bridges throughout the San Mateo County. The deck treatment shall consist of a methacrylate or concrete polyester overlay.	San Mateo County wide	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		20-30	22,24	11,13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Higgins Canyon Road Slipout (RW909)	This project will include: This project consists of conducting a feasibility analysis and constructing improvements to rebuild the road and stabilize the road embankment	Higgins Canyon Road Unincorporated San Mateo County	07/23/2022	02/10/2023	$973,731.14	$9,510.48	$964,220.66	$ 973,731.14	TBD		30-50	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	Completed	Safety	2024 Storms Repair Project (Roads Routine Maintenance) (RW945)	This project will include: Landscape Safety Rehab/Repair (Existing) | This project consists of assessing the damage due to recent winter storms of slip-outs on the road and stabilize the road embankment on Alpine Road, Tunitas, Higgins Canyon Road, Cloverdale Road, Stage Road, and Bear Gulch.	Alpine Road, Tunitas, Higgins Canyon Road, Cloverdale Road, Stage Road, and Bear Gulch in La Honda, Half Moon Bay, Pescadero, and Woodside Areas.	07/01/2023	06/30/2024	$275,967.94	$275,967.94	$0.00	$ 275,967.94	Yes	Climate	30-50	24	13	16
San Mateo County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2023 Slipout Repairs	This project will include: Pavement Rehab/Repair (Existing) | This project consists of constructing improvements to rebuild the road and stabilize the road embankment in the La Honda area.	La Honda Area	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		30-50	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Ticonderoga Road Retaining Wall Repair (RH901)	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | This project consists of conducting a feasibility analysis and constructing improvements, including retaining walls to stabilize hillside slopes along Ticonderoga Road in San Mateo Highlands Area.	Ticonderoga Road in the San Mateo Highlands Area.	11/13/2021	06/30/2025	$92,135.63	$10,780.00	$81,355.63	$ 150,000.00	No		50-75	22	13	15
San Mateo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lerida Court and Garbada Way Retaining Wall Project (RW928)	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Landscape Safety Rehab/Repair (Existing),Preliminary Design,Project Scope Development | This project consists of conducting a feasibility analysis and constructing improvements, including retaining walls to stabilize hillside slopes along Lerida Court and Garbada Way in the Ladera Area.	Ladera/Portola Valley	01/22/2020	06/30/2025	$207,450.96	$0.00	$207,450.96	$ 300,000.00	No		50-75	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Crystal Springs Dam Bridge Closeout (R1103)	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane (New),Bridge Structure Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety) | This Project consists of replacing the seismically deficient structure with a new and modern post tension concrete box girder bridge. The structure is 626 feet in length and about 51.5 feet in width. The closeout phase of this project will resolve and complete all outstanding change orders and finalize the as-builts for this Project.	Skyline Blvd at Crystal Springs Road west of highway 280.	02/01/2019	06/30/2025	$2,760,279.60	$71,913.42	$2,688,366.18	$ 17,500,000.00	Yes	Complete Streets	50-75	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Lerida Court and Garbada Way Retaining Wall Project (RW928)	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Landscape Safety Rehab/Repair (Existing),Preliminary Design,Project Scope Development | This project consists of conducting a feasibility analysis and constructing improvements, including retaining walls to stabilize hillside slopes along Lerida Court and Garbada Way in the Ladera Area.	Ladera/Portola Valley	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	24	13	15
San Mateo County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	Ticonderoga Road Retaining Wall Repair (RH901)	This project will include: Cost Estimating,Document Preparation,Feasibility Study,Preliminary Design,Project Scope Development | This project consists of conducting a feasibility analysis and constructing improvements, including retaining walls to stabilize hillside slopes along Ticonderoga Road in San Mateo Highlands Area.	Ticonderoga Road in the San Mateo Highlands Area.	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	22	13	15
Santa Barbara County RMRA Funds Spent in FY 2023-24 $5,073,463.76 Total Number of Projects Reported - 27																			
Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	600704 - 21/22 BPMP Bridge 51C-034 Replace	This project will include: Cost Estimating,Preliminary Design,Project Scope Development	Bridge replacement project at the intersection of Black Road and Associated Road	01/10/2022	04/30/2025	$125,065.03	$2,064.96	$123,000.07	$ 500,000.00	No		1-50	35,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	820799 - Alamo Pintado Bridge Abutment Fill	This project will include: Document Preparation,Feasibility Study,Project Scope Development	West of Alamo Pintado Rd abutment in the town of Los Olivos.	12/28/2023	12/28/2023	$12,000.00	$12,000.00	$0.00	$ 12,000.00	No		1-50	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	820778 - HSIP Countywide Edgelines	This project will include: Document Preparation,Pavement Improvement (New),Paving and/or Striping Installation (New Safety),Preliminary Design,Project Scope Development	Ortega Hill Rd, Nidever Rd, Toro Canyon Rd, Alston Rd, Rincon Hill Rd, Cold Springs Rd, Brown Rd, Baseline Av, San Marcos Rd	12/01/2022	07/04/2023	$1,561.95	$1,561.95	$0.00	$ 6,432.57	No		3-5	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	Completed	Safety	820778 - HSIP Countywide Edgelines	This project will include: Document Preparation,Pavement Improvement (New),Paving and/or Striping Installation (New Safety),Preliminary Design,Project Scope Development	Ortega Hill Rd, Nidever Rd, Toro Canyon Rd, Alston Rd, Rincon Hill Rd, Cold Springs Rd, Brown Rd, Baseline Av, San Marcos Rd	08/22/2023	09/12/2023	$3,178.76	$3,178.76	$0.00	$ 141,520.00	No		3-5	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	Completed	Safety	820791 - 23/24 Traffic Control Improvement	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Full list can be found in resolution. Various Locations in unincorporated regions in the County of Santa Barbara including, Montecito, Summerland, Santa Barbara, Goleta, Santa Ynez Valley, Santa Maria, Orcutt, and New Cuyama.	07/01/2023	06/30/2024	$503,136.78	$503,136.78	$0.00	$ 503,136.78	No		3-5	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	820723 - 22/23 Surface Treatment	This project will include: Pavement Rehab/Repair (Existing) | Road surface preventive and preservation treatments.	Various roads throughout Santa Barbara County in the unincorporated areas including but not limited to Montecito, Summerland, Cuyama, Santa Ynez Valley, Eastern Goleta Valley, Mission Hills, Orcutt, and Santa Maria.	09/26/2023	01/01/2025	$52,952.48	$52,952.48	$0.00	$ 3,000,000.00	No		3-10	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	820796 - HSIP RRFB Countywide	This project will include: Cost Estimating,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety)	Isla Vista, Summerland, and Hot Springs Rd	07/01/2023	03/04/2024	$22,663.37	$22,663.37	$0.00	$ 22,663.37	No		10-10	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	Completed	Safety	820796 - HSIP RRFB Countywide	This project will include: Cost Estimating,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety)	Isla Vista, Summerland, and Hot Springs Rd	06/10/2024	06/19/2024	$270,698.78	$270,698.78	$0.00	$ 270,698.78	No		10-10	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	In Progress	Other	820781 - 22/23 Bridge Maintenance	This project will include: Bridge Structure Rehab/Repair (Existing)	Black Rd at Bridge 51C -189	01/01/2023	06/30/2025	$0.00	$0.00	$0.00	$ 300,000.00	No		10-20	25,37	19	24

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Barbara County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	810560 - 23/24 In-House Pavement Maintenance	This project will include: Pavement Rehab/Repair (Existing)	Harsin Ln Jasmin Ln Bryce Place Zion Pl Primrose Ln Lupin Ln Lisa Way Mono Pl Schaeffer Rd Bell Rd Puente Plaza Vista Buena Rd Mora Mesa Rd Kellogg Av Norma Wy Lyric Ln Del Canto Ln Kaiser Av Zaca Station Rd Figueroa Mountain Road Drum Canyon Rd Santa Rosa Rd Cambell Rd	07/01/2023	01/01/2025	$1,932,454.53	$1,932,454.53	$0.00	$ 2,000,000.00	No		10-20	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	820739 - 22/23 RdMAP Rehabilitation	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Fernald Point, Calle Culebra, Freehaven Dr., Dawlish Pl., Butterfly Lane, Maternal Wy., Vista Dr, Payton St, San Antonio Rd, Naples Access Rd, Tivola St, Sagunto St., Park St, Easton Rd, Refugio Rd, Aldebaran Ave, Lobo Ln, Dyer St, Waller Ln, Rosemwood Dr, Hobba Ln, Dominion Rd, Sinton Rd, El Capitan Ranch Rd	05/29/2023	01/01/2025	$859,908.06	$466,616.40	$393,291.66	$ 3,400,000.00	No		10-20	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	820862 - Hardscape Infill/Rpr Foster Rd	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Installation (New) ( ) Install new curb ramps/sidewalk infill/curb and gutter/driveways/retaining wall/block wall, install striping, and roadway paving.	Lakeview Rd from Dixie Lee to Lakeview Court	07/01/2022	01/28/2024	$37,846.79	$10,074.59	$27,772.20	$ 274,706.40	No		10-20	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	Completed	Other	820862 - Hardscape Infill/Rpr Foster Rd	This project will include: Cost Estimating,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Installation (New) ( ) Install new curb ramps/sidewalk infill/curb and gutter/driveways/retaining wall/block wall, install striping, and roadway paving.	Lakeview Rd from Dixie Lee to Lakeview Court	04/01/2024	06/17/2024	$490,881.52	$490,881.52	$0.00	$ 787,194.35	No		10-20	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	820790 - 23/24 Countywide Road Rehabilitation	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) ( ) Calle Real from Venada Leyenda to HWY 101 NB On-Ramp was widen s	Palomino Rd Tyra Rd Paseo Los Santos Creek Ln Via Clarice Via Gemita Cervato Wy Los Verdes Dr Hollister Ave at Turnpike Rd intersection Lassen Dr Lassen Pl Calle Real Deer Trail Ln Tiena Pl Tiena Dr Elk Grove Rd Elk Grove Ln Mora Av Jonata Park Rd Centennial St Volara Av Sirius Av Albireo Ave Clark Ave WB Clark Ave EB Kenneth Av Montano Dr Courtney Dr Betteravia Rd	07/12/2023	12/06/2024	$150,649.98	$150,649.98	$0.00	$ 4,047,599.00	No		10-25	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	862415 - Jalama Rd Culvert Replacement	This project will include: Cost Estimating,Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing) ( ) Culvert replacement and construction of concrete headwalls.	Jalama Rd MP 4.3	07/01/2020	07/17/2023	$163,731.97	$0.00	$163,731.97	$ 192,866.47	No		10-50	35,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	Completed	Other	862415 - Jalama Rd Culvert Replacement	This project will include: Cost Estimating,Preliminary Design,Project Scope Development,Storm Drain and/or Culvert Rehab/Repair (Existing) ( ) Culvert replacement and construction of concrete headwalls.	Jalama Rd MP 4.3	08/28/2023	11/28/2023	$317,360.50	$317,360.50	$0.00	$ 1,192,614.21	No		10-50	35,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	820745 - HSIP MBGR Guardrail Replacement	This project will include: Repair damaged guardrail in multiple locations in the unincorporated area of Santa Barbara County.	Various sections on: Calle Real, El Suero Rd, S Jameson Ln, Mission Canyon Rd, Roble Dr, Via Real, Whitney Av, Avenue of Flags, Tepusquet Rd.	09/09/2019	08/02/2024	$19,171.32	$8,926.89	$10,244.43	$ 375,997.00	No		15-20	35,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	820797 - HSIP MGS Countywide	This project will include: Cost Estimating,Preliminary Design,Project Scope Development	Foxen Canyon Rd, Dominion Rd, Betteravia Rd, Ocean Av, Harris Grade Rd, Las Palmas Dr	01/01/2024	06/06/2025	$6,380.00	$6,380.00	$0.00	$ 15,000.00	No		20-25	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	820795 - HSIP Harris Grande Rd Guardrail	This project will include: Preliminary Design	Throughout Harris Grade Rd from SR-1 and Rucker Rd	07/01/2023	04/04/2025	$10,378.41	$10,378.41	$0.00	$ 243,000.00	No		20-25	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	820787 - 23/24 MBGR Repair	This project will include: Metal Beam Guardrail Repair/Replace/Upgrade	Ortega Hill Rd Harris Grade Rd Clark Av Avenue of Flags Black Rd Foxen Canyon Rd Gibraltar Rd Padaro Ln	07/01/2023	01/01/2025	$177,922.07	$177,922.07	$0.00	$ 250,000.00	No		20-25	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	820776 - HSIPSL Gibralter Rd MGS	This project will include: Cost Estimating,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety) ( ) Install guardrail	Gibraltar Road, Santa Barbara County: Approximately 2.5 miles south of East Camino Cielo.	07/01/2023	12/14/2023	$6,226.74	$6,226.74	$0.00	$ 29,226.77	No		20-25	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	Completed	Safety	820776 - HSIPSL Gibralter Rd MGS	This project will include: Cost Estimating,Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety) ( ) Install guardrail	Gibraltar Road, Santa Barbara County: Approximately 2.5 miles south of East Camino Cielo.	01/08/2024	01/12/2024	$27,137.92	$27,137.92	$0.00	$ 148,637.91	No		20-25	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	In Progress	Other	820792 - 23/24 Drainage Repairs	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	W. Main St Dominion Rd Eucalyptus Lane Modoc Road Refugio Road	07/01/2023	12/31/2024	$22,349.00	$22,349.00	$0.00	$ 300,000.00	No		30-50	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	820789 - 23/24 Hardscape Improvements	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Heather Circle- ADA ramps Lynhurst Circle- ADA Ramps Forest Circle- ADA Ramps Eastwood Dr - ADA Ramps Greentree Ln- ADA Ramps Brentwood Ln- ADA Ramps Parkdale Ln - ADA Ramps Greystone Ct- ADA Ramps St Ives Ct - ADA Ramps Coventry Ct- ADA Ramps La Cama Tract - ADA Ramps Kaise Av Sirius Av Country Hill Rd - ADA Ramps Woodmere Rd - ADA Ramps	07/01/2023	09/13/2024	$414,021.09	$414,021.09	$0.00	$ 789,115.00	No		30-50	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	*Completed	Other	820725 - Hardscape Repairs	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Montanao Dr, Atherly Ln, Wilshire Ln, Downing Ln, VIA LATOI, SIRIUS AVE, Aldebaran Ave, La Venta, Tejo Dr	04/24/2023	06/30/2023	$31,255.48	$31,255.48	$0.00	$ 732,288.78	No		30-50	25,37	19	24

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Barbara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	600700 - 23/24 Bridge Maintenance	This project will include: Cost Estimating,Feasibility Study,Preliminary Design,Project Scope Development	Santa Rosa Ln-0.3 miles south of highway 192 San Leandro Ln-0.2 miles east of San Ysidro Rd Sheffield Dr-400 feet north of N Jameson Ln Foxen Canyon Rd-4.6 miles south of Tepusquet Rd Ramona Ln-300 feet east of Miramar Ln	07/01/2023	06/30/2024	$83,871.56	$83,871.56	$0.00	$ 83,871.56	No		30-50	25,37	19	24
Santa Barbara County	2024	Local Streets and Roads Program	Construction	*Completed	Other	820752 - 10/20 Bridge Maint-Deck Treatment	This project will include: Bridge Structure Rehab/Repair (Existing)	Countywide	12/09/2019	12/17/2019	$48,700.00	$48,700.00	$0.00	$ 220,073.68	No		50-50	25,37	19	24
Santa Clara County RMRA Funds Spent in FY 2023-24 $31,663,727.11 Total Number of Projects Reported - 30																					
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C3418 Reconstruction of Lawrence Expressway Bridge Approaches	This project will include: Cost Estimating,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development | Perform geotechnical review to evaluate recommended solutions for reconstruction of the road, and design needed repairs.	Lawrence Expressway	08/19/2023	09/30/2025	$8,325.81	$8,325.81	$0.00	$ 130,000.00	No		1-5	26	10	17
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C3413 Alma Road Bridge Slip-out Repair	This project will include: Cost Estimating,Environmental Study/Documents,Feasibility Study,Project Scope Development | Perform geotechnical review to evaluate recommended solutions for repair of road Slipout	Alma Road Bridge	11/20/2023	06/30/2025	$126.75	$126.75	$0.00	$ 10,000.00	No		1-10	28	15	16
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C3414 Clayton Road Slip-out Repair	This project will include: Cost Estimating,Environmental Study/Documents,Feasibility Study,Project Scope Development | Perform geotechnical review to evaluate recommended solutions for repair of road Slipout	Clayton Road	03/22/2023	09/30/2024	$69,271.51	$66,609.34	$2,662.17	$ 81,500.00	No		1-10	25	15	18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C3412 East Dunne Avenue Slip-out Repair	This project will include: Cost Estimating,Environmental Study/Documents,Feasibility Study,Project Scope Development | Perform geotechnical review to evaluate recommended solutions for repair of road Slipout	East Dunne Ave	09/13/2023	06/30/2025	$56,443.29	$56,443.29	$0.00	$ 100,000.00	No		1-10	25	15	18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C3416 Bloomfield Road Rehabilitation	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design,Project Scope Development | Perform geotechnical review to evaluate recommended solutions for reconstruction of the road, and design needed repairs.	Bloomfield Road	02/13/2023	04/30/2025	$71,696.53	$10,397.56	$61,298.97	$ 325,000.00	No		1-10	29	15	18
Santa Clara County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Pavement and Other General Road Maintenance	This project will include: Procurement of Public Works Equipment,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment | Annual Maintenance activities such as patching chip seal, crack seal, overlay, striping and other general road and roadside maintenance as needed throughout the county.	County Wide all locations are yet to be finalized and are determined based on priority need, resources, and funding throughout the year.	07/01/2023	06/30/2024	$29,911,224.63	$29,911,224.63	$0.00	$ 39,202,391.00	No		7-10	23,24,25,26,28,29	10,13,15	16,17,18,19
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	R6453 Lawesley Road at New Avenue - New Traffic Signal Installation	This project will include: Cost Estimating,Preliminary Design,Project Scope Development	Lawesley Road at New Avenue	04/06/2020	06/30/2026	$110,524.35	$0.00	$110,524.35	$ 125,000.00	Yes	Technologies	10-10	25,29	15	18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	R6456 Traffic Signal at Watsonville Road and Uvas Road	This project will include: Cost Estimating,Preliminary Design	Watsonville Road at Uvas Road	12/28/2020	06/30/2026	$166,537.07	$85,405.98	$81,131.09	$ 765,000.00	Yes	Technologies	10-10	28	15	18,19
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	C4358 Reconstruction of Lawrence Expressway Bridge Approaches	This project will include: Project Scope Development | Perform geotechnical review to evaluate recommended solutions for reconstruction of the road, and repairs to be designed as a separate project.	Lawrence Expressway	09/22/2021	06/20/2024	$12,348.43	$12,348.43	$0.00	$ 65,412.89	No		10-25	26	10	17
Santa Clara County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	C4357 Aldercroft Creek Bridge 37C0823 Approach Settlement Repair	This project will include: Bridge Structure Rehab/Repair (Existing),Pavement Rehab/Repair (Existing) | Perform geotechnical review to evaluate recommended solutions for reconstruction of the road, and design needed repairs to the road and bridge deck. Rehabilitation of bridge deck and reconstruction of bridge approach pavement.	Aldercroft Creek Bridge 37C0823	08/16/2022	09/12/2023	$793,748.12	$51,236.59	$742,511.53	$ 853,186.24	TBD		10-25	28	15	16
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	C4360Calaveras Creek Culvert #37C0554 on Marsh Road	This project will include: Cost Estimating,Document Preparation,Preliminary Design | Prepare Construction Documents for Bridge repair	Marsh Road Bridge #37C0554	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		10-25	25	15	18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C4359 Bridge Inspection (Non-NBI Bridges<20' Span Length)	This project will include: Maintenance Program Plan Development | In-house inspection services for bridges and culverts under 20 feet long. Proactive bridge assessment can be conducted to identify any issues before significant damages and maintain a safe and reliable crossing for regular and emergency traffic.	Bridges in county meeting criteria (Non-NBI Bridges<20' Span Length)	10/01/2021	06/01/2027	$163,623.53	$40,737.07	$122,886.46	$ 850,000.00	No		10-50	23,24,25,26,28,29	10,13,15	16,17,18,19
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C3415 Hicks Road Slip-out Repair	This project will include: Cost Estimating,Environmental Study/Documents,Feasibility Study,Project Scope Development | Perform geotechnical review to evaluate recommended solutions for repair of road Slipout	Hicks Road	03/07/2023	06/30/2025	$1,194.08	$0.00	$1,194.08	$ 50,000.00	No		15-30	28	15	19
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	C3422 Road and Draining Repair at Miguelita Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Perform analysis to propose recommended engineering solutions for repair of failed road, and perform necessary pre construction activities to implement selected solution.	Miguelita Road	11/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 100,000.00	No		15-30	25	15	18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	C3420 Expressway Roadside Safety Barrier Improvement	This project will include: Cost Estimating,Preliminary Design,Project Scope Development | This project will include: Repair existing damaged guard rail and new installation, including terminal systems.	Foothill Expressway, Lawrence Expressway, San Tomas Expressway	02/08/2023	06/30/2025	$0.00	$0.00	$0.00	$ 150,000.00	No		25-50	23,26	10,13,15	17
Santa Clara County	2024	Local Streets and Roads Program	Construction	Forecasted	Safety	C3420 Expressway Roadside Safety Barrier Improvement	This project will include: Cost Estimating,Preliminary Design,Project Scope Development | This project will include: Repair existing damaged guard rail and new installation, including terminal systems.	Foothill Expressway, Lawrence Expressway, San Tomas Expressway	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 2,350,000.00	No		25-50	23,26	10,13,15	17
Santa Clara County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	C3410 Roadside Safety Barrier Improvements	This project will include: Repair existing damaged guard rail and new installation, including terminal systems.	Almaden Expwy; Capitol Expwy; Mt Pleasant; Mt Eden; Redwood Gulch; Buhlman; Willow Springs; Gilroy Hot Springs; Cañada	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		25-50	26,28	10,15	16,17,19
Santa Clara County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	R6404 Mitigation & Monitoring of Stevens Canyon Bridges 37C0804 & 605 (Old 37C0574 & 575)	This project will include: Landscape Safety Installation (New) | Once bridge is constructed, plantings have to be done as mitigation. Monitor and reporting to regulatory agencies are conditions of permits. 10-yr monitoring and reporting requirement.	Stevens Canyon	08/14/2017	12/31/2028	$31,305.89	$0.00	$31,305.89	$ 1,002,400.00	No		30-50	23	13	16
Santa Clara County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	C4350 37C0089 - MMR - Isabel Cr. Bridge at San Antonio Valley Rd. (10Yr)	This project will include: Landscape Safety Rehab/Repair (Existing) | Once bridge is constructed, plantings have to be done as mitigation. Monitor and reporting to regulatory agencies are conditions of permits. 10-yr monitoring and reporting requirement.	San Antonio Valley Rd.	08/01/2019	12/31/2029	$305,510.84	$0.00	$305,510.84	$ 1,200,000.00	No		30-50	25	15	18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C4338 Replacement of Hooker Creek Bridge @ Aldercroft Heights Road (37C0506)	This project will include: Preliminary Design | Bridge replacement.	Aldercroft Heights Road	03/04/2016	06/30/2026	$14,835.12	$0.00	$14,835.12	$ 1,400,000.00	No		30-50	28	15	16,18

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C4339 Replacement of Los Gatos Creek Bridge @ Aldercroft Heights Road (37C0507)	This project will include: Document Preparation,Preliminary Design	Aldercroft Heights Road	06/23/2014	06/30/2026	$13,772.46	$0.00	$13,772.46	$ 1,400,000.00	No		30-50	28	15	16,18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	C4340 Replacement of Los Gatos Creek Bridge @ Aldercroft Heights Road (37C0508)	This project will include: Preliminary Design | Bridge replacement.	Aldercroft Heights Road	03/24/2016	06/30/2026	$17,690.03	$0.00	$17,690.03	$ 1,400,000.00	No		30-50	28	15	16,18
Santa Clara County	2024	Local Streets and Roads Program	Construction	In Progress	Traffic Control Devices	R6457 New Signal Mast Arms at Foothill Expwy and Arboretum Dr	This project will include: Cost Estimating,Preliminary Design,Traffic Signals, Lights, and/or Signage Installation (New Safety)	Arboretum Avenue at Foothill Expressway,	08/29/2023	09/10/2024	$1,405,091.11	$1,405,091.11	$0.00	$ 1,540,000.00	Yes	Technologies	30-50	23	13	16
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	C4319 Red Fox Creek Bridge @ New Ave. 37C-172	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design | Bridge replacement.	New Ave.	03/01/2012	06/30/2025	$91,035.25	$0.00	$91,035.25	$ 1,800,000.00	No		30-50	25,29	15	18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	F0015 Santa Clara County 2 year (2013-2014) Bridge Inspection & Load Rating Program	This project will include: Bridge inspection program.	All 175 Bridges under county jurisdiction	08/05/2013	06/30/2024	$16,442.18	$0.00	$16,442.18	$ 92,323.40	No		30-50	23,24,25,26,28,29	10,13,15	16,17,18,19
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	C4328 Uvas Creek Bridge @ Uvas Rd	This project will include: Environmental Study/Documents,Preliminary Design | Bridge replacement and realign roadway.	Uvas Rd	01/16/2008	08/15/2023	$121,549.83	$0.00	$121,549.83	$ 2,363,786.56	No		30-50	28	15	18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	R6240 Cochrane Bridge Monitoring Program 37C-166	This project will include: Maintenance Program Plan Development | Continuous seismic monitoring of bridge over Anderson Lake.	Cochrane bridge at Anderson Lake	04/01/2009	06/30/2024	$64,873.30	$0.00	$64,873.30	$ 200,273.72	No		30-50	25	15	18
Santa Clara County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Traffic Control Devices	R6457 New Signal Mast Arms at Foothill Expwy and Arboretum Dr	This project will include: Cost Estimating,Preliminary Design,Traffic Signals, Lights, and/or Signage Installation (New Safety)	Arboretum Avenue at Foothill Expressway,	09/27/2021	08/29/2023	$109,117.81	$13,499.24	$95,618.57	$ 236,671.21	Yes	Technologies	30-50	23	13	16
Santa Clara County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	C4326 37C0095 Replacement of Little Uvas Creek Bridge @ Uvas Road	This project will include: Bridge Structure Rehab/Repair (Existing) | Bridge replacement and realign roadway.	Uvas Road	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		30-50	28	15	18
Santa Clara County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	R6447 Installation of Small Full Capture Trash Devices on Expressway Drainage Inlets	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | This project enables the County to meet on-going trash reduction mandates by retrofitting existing storm drain inlets with trash capturing screens.	County Expressways Central, Lawrence, Foothill, Page Mill-Oregon, San Tomas, Montague, Almaden, and Capitol (all locations are yet to be finalized and are determined based on priority need, resources, and funding throughout the year)	07/09/2019	06/30/2025	$144,134.91	$2,281.31	$141,853.60	$ 1,000,000.00	TBD		50-50	23,24,25,26,28	10,13,15	16,17,18,19
Santa Cruz County RMRA Funds Spent in FY 2023-24 $7,407,028.00 Total Number of Projects Reported - 277																				
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Grhm Hill, 7th, Soquel, Grn Vly	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Four locations: Graham Hill Road near the covered bridge, 7th Avenue @ Bonnie St, Soquel Drive 1250 ft, Green Valley Rd	01/01/2024	12/31/2024	$75,146.00	$75,146.00	$0.00	$ 375,000.00	No		15-25	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Soquel Drive Buffered Bike Lane	This project will include: Active Transportation Plan,Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Soquel Avenue and Soquel Drive between La Fonda Avenue and State Park Drive	09/18/2019	03/30/2025	$2,973,204.00	$0.00	$2,973,204.00	$ 25,661,000.00	No		25-50	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Bear Creek Rd PM 0.20	This project will include: Pavement Rehab/Repair (Existing)	Bear Creek Road (PM 0.20)	02/17/2017	04/15/2019	$305,349.54	$97.97	$305,251.57	$ 3,197,380.32	No		25-50	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Aptos Village Traffic Signals	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety) | Preparation of design and environmental documents for the placement of two traffic signals in the Aptos Village area.	Soquel Drive at Trout Gulch Road and Aptos Creek Road	06/30/2019	12/31/2024	$0.00	$0.00	$0.00	$ 4,000,000.00	No		40-60	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Countywide Roadway Culvert Survey	This project will include: Maintenance Program Plan Development	All Roads	07/01/2021	12/01/2024	$0.00	$0.00	$0.00	$ 40,000.00	No		50-50	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Kings Creek Rd PM 1.65	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout and Damaged Downdrain - Recommend Installation of Gabion Baskets or RSP, Backfill and Reinstall Culvert	PM 1.65	07/01/2019	05/01/2025	$823.52	$0.00	$823.52	$ 6,517.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	HAZEL DELL RD PM 2.57	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 2.57	03/31/2023	06/30/2025	$1,190.23	$0.00	$1,190.23	$ 7,500.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	EUREKA CANYON PM 0.35	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 0.35	01/30/2023	12/31/2024	$4,644.60	$0.00	$4,644.60	$ 10,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lompico Rd PM 0.80	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 0.80	02/28/2017	05/31/2025	$321.89	$178.24	$143.65	$ 10,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Morrell Rd PM 0.50	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (15' W x 25' L) - Recommend Roadway Reconstruction, Drainage improvements and Installation of Geogrid Reinforced Earth Retaining Structure	PM 0.50	07/01/2019	05/01/2025	$212.87	$0.00	$212.87	$ 11,773.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Spring Valley Rd PM 0.18	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Spring Valley Rd PM 0.18	03/03/2021	07/01/2025	$4,659.75	$997.05	$3,662.70	$ 13,011.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lockhart Gulch at Nelson Rd - Slipout	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Lockhart Gulch @ Nelson Rd	01/01/2020	12/31/2024	$1,351.99	$0.00	$1,351.99	$ 15,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Rider Road PM 0.38	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 0.38	04/18/2019	12/31/2024	$91.62	$0.00	$91.62	$ 15,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Kings Creek Rd PM 3.16	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout and Roadway/Embankment Settling - Recommend Roadway Reconstruction, Drainage Improvements, and Retaining Wall (Stitch Pile) Installation	PM 3.16	07/01/2019	05/01/2025	$11,776.95	$7,173.51	$4,603.44	$ 16,729.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lompico Rd PM 0.70	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 0.70	10/11/2017	12/31/2024	$1,660.64	$0.00	$1,660.64	$ 25,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	SAN ANDREAS RD PM 2.14	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 2.14	02/28/2017	05/31/2025	$215.95	$0.00	$215.95	$ 25,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Seacliff Dr PM 0.56	This project will include: Down drain repair	PM 0.56	02/01/2017	12/31/2024	$0.00	$0.00	$0.00	$ 50,000.00	No		50-75	29	17	2

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jarvis Rd PM 1.66	This project will include: Culvert Failure & Roadway/Embankment Settling - Recommend Roadway Reconstruction and Drainage Improvements including 18" Culvert and Headwalls	PM 1.66	02/17/2017	12/31/2024	$0.00	$0.00	$0.00	$ 50,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 5.33	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 5.33	04/28/2017	12/31/2024	$522.74	$212.31	$310.43	$ 50,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 1.38	This project will include: Landscape Safety Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Road slump. Slurry and earth backfill repair	PM 1.38	06/30/2022	12/31/2024	$18,037.06	$217.95	$17,819.11	$ 50,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 3.50	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Eureka Canyon Rd PM 3.50	02/03/2017	07/01/2025	$500.38	$260.68	$239.70	$ 56,100.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Browns Valley Rd PM 2.93	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (10' L) - Recommend NB Shoulder Reconstruction, RSP and Drainage Improvements	PM 2.93	07/01/2019	05/01/2025	$3,716.04	$81.28	$3,634.76	$ 60,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 2.83	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 2.83	06/30/2022	12/31/2024	$17,435.81	$237.45	$17,198.36	$ 64,600.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Granite Creek Rd PM 0.55	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Granite Creek Rd PM 0.55	02/01/2017	06/30/2025	$20,117.89	$0.00	$20,117.89	$ 73,750.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	EUREKA CANYON RD PM 3.36	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 3.36	02/28/2017	05/31/2025	$802.74	$0.00	$802.74	$ 75,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Glenwood Dr PM 2.02	This project will include: Erosion Under Existing Retaining Wall (Soldier Pile) - Recommend Backfill of Eroded Slope, Drainage Improvements and Erosion Control	PM 2.02	07/01/2019	05/01/2025	$1,345.36	$113.78	$1,231.58	$ 75,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Glenwood Dr PM 2.02	This project will include: Erosion Under Existing Retaining Wall (Soldier Pile) - Recommend Backfill of Eroded Slope, Drainage Improvements and Erosion Control	PM 2.02	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ 75,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Granite Creek Rd PM 1.66	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Granite Creek Rd PM 1.66	02/01/2017	10/01/2024	$384.15	$265.40	$118.75	$ 75,800.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 1.90	This project will include: Pavement Rehab/Repair (Existing)	3" diameter sinkhole	PM 1.90	06/30/2022	12/01/2024	$9,243.18	$217.94	$9,025.24	$ 80,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Gaffey Rd PM 0.03, 0.04, 0.08	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (20' L) - Recommend EB (Outboard) Embankment Reconstruction, RSP and Drainage Improvements	PM 0.03, 0.04, 0.08	07/01/2019	05/01/2025	$2,484.11	$73.16	$2,410.95	$ 87,958.00	No		50-75	30	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Schulties Road PM 1.14	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Schulties Road PM 1.14	09/29/2017	12/31/2024	$1,598.34	$1,421.72	$176.62	$ 91,952.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 5.31	This project will include: Landscape Safety Installation (New),Pavement Improvement (New)	Slipout (25' L) - Recommend NB Shoulder Reconstruction, RSP and Retaining Wall (Soldier Pile) Installation	PM 5.31	07/01/2019	05/01/2025	$3,844.95	$0.00	$3,844.95	$ 100,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Hopkins Gulch Rd #4 Soldier Wall	This project will include: Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Right of Way	Hopkins Gulch Rd #4 Soldier Wall	02/01/2017	12/31/2024	$376.95	$0.00	$376.95	$ 100,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 1.38	This project will include: Road slump. Slurry and earth backfill repair	PM 1.38	08/01/2022	12/31/2024	$0.00	$0.00	$0.00	$ 100,000.00	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	RIDER RD PM 0.40	This project will include: Landscape Safety Rehab/Repair (Existing)	Slipout along edge of road with undermining of roadway. Recommend roack slope protection backfill to stabilize slope.	PM 0.40	02/28/2023	12/31/2024	$14,101.95	$0.00	$14,101.95	$ 100,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Casserly Rd PM 3.39	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (20' W x 20' L) - Recommend EB/SB Shoulder Reconstruction and Drainage Improvements	PM 3.39	07/01/2019	05/01/2025	$3,999.77	$234.09	$3,765.68	$ 100,000.00	No		50-75	30	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 5.31	This project will include: Landscape Safety Installation (New),Pavement Improvement (New)	Slipout (25' L) - Recommend NB Shoulder Reconstruction, RSP and Retaining Wall (Soldier Pile) Installation	PM 5.31	05/02/2025	12/31/2025	$0.00	$0.00	$0.00	$ 100,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Casserly Rd PM 3.39	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (20' W x 20' L) - Recommend EB/SB Shoulder Reconstruction and Drainage Improvements	PM 3.39	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ 100,000.00	No		50-75	30	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	N. Rodeo Gulch Rd PM 5.00	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	N. Rodeo Gulch Rd PM 5.00	02/01/2017	12/31/2024	$1,241.03	$0.00	$1,241.03	$ 126,723.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Granite Creek Rd PM 0.06	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Granite Creek Rd PM 0.06	04/01/2017	03/31/2025	$1,063.81	$0.00	$1,063.81	$ 126,723.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 4.28	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Eureka Canyon Rd PM 4.28	02/01/2017	12/31/2024	$3.15	$0.00	$3.15	$ 147,875.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Nelson Rd PM 0.44	This project will include: Road washout due to clogged culvert/flooding. Place new culvert, place headwalls, and reconstruct roadway.	PM 0.44	03/28/2017	12/31/2024	$0.00	$0.00	$0.00	$ 150,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jarvis Rd PM 0.68	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Culvert Failure & Roadway/Embankment Settling - Recommend Roadway Reconstruction and Drainage Improvements including 18" Culvert and Headwalls. Recommend SB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation,	PM 0.68	07/01/2019	05/01/2025	$5,732.00	$38.48	$5,693.52	$ 161,680.00	No		50-75	29	17	18

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jarvis Rd PM 0.64	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (6' W x 20+/-') - Recommend NB (Outboard) Traveled Way and Shoulder Reconstruction, Earth backfill and Downdrain	PM 0.64	07/01/2019	05/01/2025	$7,611.15	$161.80	$7,449.35	$ 161,680.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hazel Dell Road PM 2.13	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)		PM 2.13	07/30/2022	08/30/2024	$55,470.13	$39,597.46	$15,872.67	$ 175,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Soquel Dr	This project will include: Install traffic signal, thermoplastic striping and curb ramps		Soquel Dr @ Robertson St.	03/28/2018	12/31/2024	$57,843.00	$57,843.00	$0.00	$ 180,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 4.67	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Roadway/Embankment Settling (20' L) Caused by Fallen Trees and Near Existing Retaining Wall (Crib) - Recommend NB and SB Traveled Way and Shoulder Reconstruction, Drainage Improvements including RSP and Retaining Wall (Soldier Pile) Installation	PM 4.67	07/01/2019	05/01/2025	$6,422.08	$0.00	$6,422.08	$ 200,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 5.05	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (25' L) - Recommend SB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile) Installation	PM 5.05	07/01/2019	05/01/2025	$4,953.93	$159.24	$4,794.69	$ 200,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 0.52	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)		Smith Grade Rd PM 0.52	07/01/2022	01/01/2025	$34,433.24	$8,839.60	$25,593.64	$ 200,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 5.05	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (25' L) - Recommend SB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile) Installation	PM 5.05	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ 200,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 4.67	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Roadway/Embankment Settling (20' L) Caused by Fallen Trees and Near Existing Retaining Wall (Crib) - Recommend NB and SB Traveled Way and Shoulder Reconstruction, Drainage Improvements including RSP and Retaining Wall (Soldier Pile) Installation	PM 4.67	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ 200,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Trout Gulch Rd PM 1.85	This project will include: Slipout (20+/- W x 50' L) - Recommend SB Traveled Way and Shoulder Reconstruction, RSP, and Retaining Wall (Soldier Pile) Installation		PM 1.85	05/31/2022	07/30/2024	$57,235.82	$50,182.21	$7,053.61	$ 225,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTYWIDE ROADSIDE DRAINAGE MAINT	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)		Various locations in the northern and southern portions of Santa Cruz County.	07/01/2019	12/31/2024	$5,479.17	$0.00	$5,479.17	$ 250,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTYWIDE STRIPING MAINTENANCE	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)		Multiple worksites in the northern, cantral, and southern portions of Santa Cruz County.	07/01/2019	12/31/2024	$76,712.73	$0.00	$76,712.73	$ 250,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTYWIDE SIGNAGE MAINTENANCE	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)		Multiple worksites in the northern, cantral, and southern portions of Santa Cruz County.	07/01/2019	12/31/2024	$137,227.87	$0.00	$137,227.87	$ 250,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTYWIDE GUARDRAIL MAINENANCE	This project will include: Landscape Safety Rehab/Repair (Existing)	Guard Rail maintenance at various locations throughout northern, central, and southern Santa Cruz County.	Multiple worksites in the northern, cantral, and southern portions of Santa Cruz County.	07/01/2019	12/31/2024	$14,325.10	$0.00	$14,325.10	$ 250,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Planning/Grinding	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)		Multiple worksites in the northern, cantral, and southern portions of Santa Cruz County.	07/01/2019	12/31/2024	$86,404.00	$0.00	$86,404.00	$ 250,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Granite Creek Rd PM 0.47	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (50' L) - Recommend NB Shoulder Reconstruction, RSP and Overside Drain Replacement	PM 0.47	07/01/2019	05/01/2025	$1,012.12	$185.78	$826.34	$ 250,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	MBGR Upgrades	This project will include: Cost Estimating,Document Preparation,Maintenance Program Plan Development,Preliminary Design		Old Santa Cruz Highway, Spreckels Drive, Buena Vista Drive, Mt. Madonna Rd, Lompico Rd	05/27/2020	12/31/2025	$4,057.00	$4,057.00	$0.00	$ 250,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Trout Gulch Rd PM 3.05	This project will include: Slipout (15+/- W x 20' L) - Recommend NB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Crib) Installation		PM 3.05	06/01/2022	07/30/2024	$14,242.24	$14,242.24	$0.00	$ 250,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Trout Gulch Rd PM 1.90	This project will include: Large Slipout (40+/- L) Near Existing Cross Culvert - Recommend SB Traveled Way and Shoulder Reconstruction, 18" Culvert, RSP, and Retaining Wall (Soldier Pile) Installation		PM 1.90	06/01/2023	07/30/2024	$64,799.49	$21,544.75	$43,254.74	$ 250,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Nelson Rd PM 0.43	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	3 Slipouts (Varying 30 to 50' L) - Recommend NB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.43	07/01/2019	04/30/2025	$37,675.67	$33,002.69	$4,672.98	$ 250,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 6.50	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way		Eureka Canyon Rd PM 6.50	08/10/2017	12/31/2024	$239.70	$0.00	$239.70	$ 280,159.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Redwood Rd PM 0.15	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (50' L) - Recommend SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.15	07/30/2023	06/30/2025	$0.00	$0.00	$0.00	$ 294,845.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	E ZAYANTE PM 4.69	This project will include: Storm Drain/Culvert Installation (New)		PM 4.69	04/30/2023	11/30/2024	$16,193.83	$0.00	$16,193.83	$ 300,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Lompico Rd PM 1.22	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (45' L) - Recommend NB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Crib) Installation	PM 1.22	07/01/2019	05/01/2025	$3,028.92	$166.89	$2,862.03	$ 300,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Granite Creek Rd PM 2.10	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (3'+- W x 10' L) - Recommend SB Traveled Way and Shoulder Reconstruction and Placement of RSP	PM 2.10	07/01/2019	06/30/2025	$10,745.81	$3,495.20	$7,250.61	$ 300,000.00	No		50-75	29	17	20

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Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	LOCKHART GULCH PM 1.68	This project will include: Landscape Safety Installation (New),Paving and/or Striping Installation (New Safety)	50' slipout, half of road gone. Recommend soldier pile wall with roadway reconstruction.	PM 1.68	06/30/2023	12/31/2024	$287,218.15	$272,202.40	$15,015.75	$ 300,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Granite Creek Rd PM 2.10	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (3'+/- W x 10' L) - Recommend SB Traveled Way and Shoulder Reconstruction and Placement of RSP	PM 2.10	06/30/2025	12/31/2025	$0.00	$0.00	$0.00	$ 300,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hazel Dell Road PM 2.08	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)		PM 2.08	06/30/2022	08/30/2024	$166,509.91	$130,175.53	$36,334.38	$ 308,500.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Jamison Creek Road PM 1.61	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Slipout - 25'L x 10'D - Recommend Roadway and Shoulder Reconstruction and Installation of Soldier Pile Wall	PM 1.61	07/01/2020	12/01/2024	$2,121.49	$0.00	$2,121.49	$ 315,956.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Ice Cream Grade Rd P 1.55	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New)	Slipout (37' L) Due to Downed Tree - Recommend WB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Geogrid Reinforced MSE) Installation	PM 1.55	06/30/2022	12/31/2024	$44,961.06	$148.69	$44,812.37	$ 325,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Miller Cutoff Rd PM 0.49	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (15' W x 85'L) Adjacent to Existing Crib Wall (Installed 2016) - Recommend NB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.49	07/01/2020	05/01/2025	$5,470.86	$0.00	$5,470.86	$ 350,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	HIGHLAND WAY PM 4.55	This project will include: Pavement Improvement (New),Storm Drain/Culvert Installation (New)		PM 4.55	06/30/2023	11/30/2024	$42,933.66	$0.00	$42,933.66	$ 350,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	LOCKHART GULCH PM 0.35	This project will include: Landscape Safety Installation (New),Paving and/or Striping Installation (New Safety)		PM 0.35	05/31/2023	10/31/2024	$77,396.88	$0.00	$77,396.88	$ 350,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Ice Cream Grade Rd PM 1.36	This project will include: Road/Embankment Settling (65' L) - Recommend EB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation		PM 1.36	06/30/2022	01/01/2025	$36,697.77	$148.68	$36,549.09	$ 350,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Redwood Rd PM 0.29, 0.31, 0.33	This project will include: PM 0.29 Roadway/Embankment Settling (120' L) Near Existing Retaining Wall - Recommend NB (Outboard) Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation, PM 0.31 Slipout (40' L) - Recommend NB (Outboard) Traveled Way and Shoulder Reconstruction, 18" Culvert, RSP and Retaining Wall (Soldier Pile) Installation, PM 0.33 Culvert Failure & Slipout (30' L) - NB (Outboard) Shoulder Reconstruction, Drainage Improvements including 18" Culvert		PM 0.29, 0.31, 0.33	05/31/2023	01/31/2025	$74,730.93	$16,660.34	$58,070.59	$ 350,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Kings Creek Rd PM 3.03	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (40' L) and Landslide - Recommend Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 3.03	07/01/2019	05/01/2025	$13,486.55	$7,729.14	$5,757.41	$ 360,330.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	North Rodeo Gulch Rd PM 3.82	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (6' W x 50' L) - Recommend SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 3.82	07/01/2019	05/01/2025	$10,407.69	$3,416.89	$6,990.80	$ 375,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	North Rodeo Gulch Rd PM 3.82	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (6' W x 50' L) - Recommend SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 3.82	06/01/2025	12/01/2025	$0.00	$0.00	$0.00	$ 375,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Prescott Rd PM 0.52	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout - Recommend NB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Crib) Installation	PM 0.52	07/01/2019	05/31/2025	$566.50	$0.00	$566.50	$ 392,305.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Smith Grade Rd PM 4.06	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (25' W x 12' L) - Recommend EB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 4.06	07/01/2019	11/01/2024	$3,158.42	$65.03	$3,093.39	$ 400,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Smith Grade Rd PM 0.43	This project will include: Pavement Rehab/Repair (Existing)	slipout/settlement pavement separation	PM 0.43	01/01/2022	12/01/2024	$27,110.59	$161.31	$26,949.28	$ 400,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Glenwood Cutoff PM 0.02	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (4' W x 35' L) - Recommend WB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Crib) Installation	PM 0.02	07/01/2019	05/31/2025	$36,080.43	$530.79	$35,549.64	$ 400,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hazel Dell Road PM 2.58	This project will include: Landscape Safety Rehab/Repair (Existing)		PM 2.58	06/30/2022	10/31/2024	$114,101.31	$87,752.22	$26,349.09	$ 400,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Smith Grade Rd PM 4.06	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (25'W x 12' L) - Recommend EB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 4.06	11/01/2024	12/31/2025	$0.00	$0.00	$0.00	$ 400,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hazel Dell Road PM 2.21	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)		PM 2.21	06/30/2022	10/31/2024	$109,007.58	$72,991.65	$36,015.93	$ 400,728.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 3.16	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Culvert Failure and Slipout (12' L) - Recommend SB (Outboard) Shoulder Reconstruction, Drainage Improvements including 36" Culvert Replacement and Retaining Wall (Soldier Pile) Installation	PM 3.16	07/01/2019	05/31/2025	$8,990.07	$0.00	$8,990.07	$ 405,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 3.16	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Culvert Failure and Slipout (12' L) - Recommend SB (Outboard) Shoulder Reconstruction, Drainage Improvements including 36" Culvert Replacement and Retaining Wall (Soldier Pile) Installation	PM 3.16	06/01/2025	12/31/2026	$0.00	$0.00	$0.00	$ 405,000.00	No		50-75	29	17	20

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Ice Cream Grade Rd PM 1.60	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New) | Road/Embankment Settling (12' W x 100' L) - Recommend EB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.60	06/30/2022	12/31/2024	$49,021.69	$0.00	$49,021.69	$ 450,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Jarvis Rd PM 1.02, 1.04, 1.07	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | PM 1.02 - Slipout (20+/- W x 60' L) - Recommend SB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation, PM 1.04 - Slipout (6' W x 40' L) - Recommend SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Crib) Installation	PM 1.02, 1.04, 1.07	07/01/2019	05/01/2025	$8,328.69	$164.73	$8,163.96	$ 453,088.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Little Basin Rd PM 0.64	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (35' L) - Recommend EB (Outboard) Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.64	07/01/2019	05/01/2025	$6,896.58	$2,581.08	$4,315.50	$ 456,086.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	BEAN CREEK RD PM 0.25	This project will include: 110' long slipout undercutting existing cribwall. Recommend soil nail wall to stabilize slope	PM 0.25	04/30/2023	12/31/2024	$75,906.24	$0.00	$75,906.24	$ 500,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Cathedral Drive PM 1.21	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 1.21	09/23/2021	12/31/2024	$176.91	$176.91	$0.00	$ 500,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Porter Gulch Rd PM 0.33	This project will include: Slipout (8' W x 35' L) - Recommend NB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.33	12/31/2022	10/31/2025	$52,999.09	$5,570.71	$47,428.38	$ 500,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Swanton Road PM 0.72	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 0.72	03/09/2017	05/30/2025	$95,741.93	$13,233.89	$82,508.04	$ 500,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hazel Dell Road PM 2.16	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	PM 2.16	05/02/2022	10/31/2024	$165,075.20	$120,866.37	$44,208.83	$ 500,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Trout Gulch Rd PM 2.36	This project will include: Slipout (20' W x 20' L) Due to Fallen Tree - Recommend SB Traveled Way and Shoulder Reconstruction and Drainage Improvements	PM 2.36	01/01/2022	12/31/2024	$0.00	$0.00	$0.00	$ 505,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Casserly Rd PM 2.93	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (20' W x 80' L) - Recommend EB/SB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 2.93	07/01/2019	05/01/2025	$23,322.39	$4,637.70	$18,684.69	$ 510,000.00	No		50-75	30	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Casserly Rd PM 2.93	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (20' W x 80' L) - Recommend EB/SB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 2.93	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ 510,000.00	No		50-75	30	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 8.39	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (50' L) - Recommend SB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile) Installation	PM 8.39	07/01/2019	05/01/2025	$13,438.29	$628.33	$12,809.96	$ 550,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 8.39	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (50' L) - Recommend SB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile) Installation	PM 8.39	05/02/2025	12/31/2025	$0.00	$0.00	$0.00	$ 550,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Eureka Canyon Rd PM 3.36	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Right of Way | Major Slipout (20+/- W x 70' L) with Potential Deep Seated Landslide - Recommend NB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 3.36	07/01/2019	05/31/2025	$39,007.61	$0.00	$39,007.61	$ 600,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Eureka Canyon Rd PM 3.36	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Right of Way | Major Slipout (20+/- W x 70' L) with Potential Deep Seated Landslide - Recommend NB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 3.36	06/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ 600,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Nelson Rd PM 0.44	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way,Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 0.44	07/01/2019	06/30/2025	$15,499.42	$324.71	$15,174.71	$ 649,264.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Swanton Road PM 3.00	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 3.00	06/30/2019	05/01/2025	$18,791.76	$339.67	$18,452.09	$ 659,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Morrell Rd PM 0.15	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout and Culvert Failure- Recommend Roadway Reconstruction, 18" and 24" Culvert Replacement and Retaining Wall (Soldier Pile) Installation	PM 0.15	07/01/2019	07/30/2025	$18,235.71	$7,743.20	$10,492.51	$ 679,614.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Green Valley Rd PM 1.85	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 1.85	06/01/2023	12/31/2024	$222,355.86	$173,515.08	$48,840.78	$ 700,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Old Santa Cruz Hwy PM 1.01	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (50'L) - Recommend NB/EB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.01	07/01/2019	05/01/2025	$23,804.86	$0.00	$23,804.86	$ 738,975.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Old Santa Cruz Hwy PM 1.06	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout - Recommend NB/EB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 1.06	07/01/2019	05/31/2025	$13,339.27	$0.00	$13,339.27	$ 738,975.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	San Lorenzo Way Bridge	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	San Lorenzo Way Bridge	01/01/2010	12/31/2024	$23,006.00	$0.00	$23,006.00	$ 750,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hazel Dell Road PM 2.0	This project will include: Landscape Safety Installation (New)	PM 2.00	06/30/2022	10/31/2024	$85,934.03	$83,351.23	$22,582.80	$ 750,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Road Drainage Master Plan Study - Zone 5 roads	This project will include: Feasibility Study,Preliminary Design | Road Drainage Master Plan Study - Zone 5 roads	All Roads	07/01/2021	06/30/2025	$141,547.00	$141,547.00	$0.00	$ 750,000.00	No		50-75	29	17	20

Santa Cruz County	2024	Local Streets and Roads Program	Construction	Forecasted	Other	San Lorenzo Way Bridge	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way | Replace Existing Bridge	San Lorenzo Way Bridge	01/01/2026	03/15/2026	$0.00	$0.00	$0.00	$ 775,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Redwood Rd PM 0.38, 0.40	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | PM 0.38 Slipout (50' L) - Recommend NB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation, PM 0.40 ULTRABLOCK Retaining Wall Failure - Recommend NB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile)	PM 0.38, 0.40	07/01/2019	05/31/2025	$2,107.87	$0.00	$2,107.87	$ 779,899.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Upper East Zayante Rd PM 1.68	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (45' L) Near Existing Retaining Wall (Crib) and Landslide - Recommend SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.68	07/01/2019	05/31/2025	$15,101.93	$687.38	$14,414.55	$ 788,150.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Upper East Zayante Rd PM 1.68	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (45' L) Near Existing Retaining Wall (Crib) and Landslide - Recommend SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.68	06/01/2025	12/31/2026	$0.00	$0.00	$0.00	$ 788,150.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Rider Road PM 0.80	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design | Preparation of design and environmental documents for repair to100' long slipout and damage to culvert	PM 0.80	06/30/2019	05/01/2025	$37,114.62	$0.00	$37,114.62	$ 850,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Glenwood Dr PM 2.60	This project will include: Retaining Wall Failure Caused by Erosion Under Footing, Adjacent to Existing Retaining Walls (Crib) - Recommend Backfill Eroded Footing, Install Drainage Improvements and Retaining Wall (Crib)	PM 2.60	04/01/2023	12/01/2025	$143.29	$143.29	$0.00	$ 850,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Rider Road PM 0.80	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design | Preparation of design and environmental documents for repair to100' long slipout and damage to culvert	PM 0.80	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ 850,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Redwood Rd PM 0.06	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	Redwood Rd PM 0.06	02/01/2017	12/31/2024	$4,436.32	$0.00	$4,436.32	$ 851,081.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Little Basin Rd PM 0.85	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout (80' L) - Recommend SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.85	07/01/2019	05/01/2025	$6,501.25	$2,307.94	$4,193.31	$ 901,545.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Soquel Dr	This project will include: Install traffic signal, thermoplastic striping and curb ramps	Soquel Dr @ Robertson St.	01/01/2025	06/01/2025	$0.00	$0.00	$0.00	$ 914,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Hazel Dell Road PM 2.37	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	PM 2.37	06/30/2022	08/30/2024	$95,674.06	$66,916.39	$28,757.67	$ 927,487.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Redwood Lodge Rd	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Culvert Failure - Recommend embankment reconstruction, excavation and backfill, concrete headwall, 120" culvert, erosion control and revegetation.	PM 1.80	07/01/2019	12/01/2024	$53,738.66	$0.00	$53,738.66	$ 1,000,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTYWIDE ROADBED MAINTENANCE	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Multiple worksites in the northern, central, and southern portions of Santa Cruz County.	07/01/2019	12/31/2024	$900,793.66	$0.00	$900,793.66	$ 1,000,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTYWIDE ROADSIDE VEG MAINENANCE	This project will include: Landscape Safety Rehab/Repair (Existing) | Vegetation Management	Various locations in the northern and southern portions of Santa Cruz County.	07/01/2019	12/31/2024	$741,607.69	$0.00	$741,607.69	$ 1,000,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Holohan Road Multi-Use Path	This project will include: Construct a multi-use path	Green Valley Rd to Hwy 152	01/01/2023	12/31/2024	$0.00	$0.00	$0.00	$ 1,000,000.00	No		50-75	30	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Soquel San Jose Rd PM 1.25	This project will include: Preliminary Design | Slipouts - 60' long. Recommend soil nail reatining wall	PM 1.25	06/01/2024	03/30/2025	$0.00	$0.00	$0.00	$ 1,100,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Love Creek Rd PM 1.24	This project will include: Landscape Safety Rehab/Repair (Existing)	PM 1.24	12/01/2023	08/30/2024	$157,169.94	$157,169.94	$0.00	$ 1,100,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	HAZEL DELL RD PM 2.63	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New)	PM 2.63	05/31/2023	12/31/2024	$53,767.75	$0.00	$53,767.75	$ 1,200,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	REDWOOD DR PM 0.19	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Storm Drain/Culvert Installation (New) | Culvert failure, undermining road. Recommend culvert replacement and adding headwalls	PM 0.19	06/30/2023	09/30/2024	$152,674.99	$0.00	$152,674.99	$ 1,250,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Lockhart Gulch Rd PM 0.24	This project will include: Slipout (55'L) - Recommend NB Shoulder Reconstruction, Drainage Improvements, and Retaining Wall (Crib) Installation	PM 0.24	02/01/2023	12/01/2025	$111,835.65	$88,192.55	$23,643.10	$ 1,300,000.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	Holohan/Hwy 152 Signal Upgrade	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	at State Route 152	06/30/2019	12/31/2024	$793,513.64	$224,127.00	$569,386.64	$ 1,300,000.00	No		50-75	30	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Capitola Rd Widening from 7th Ave to 17th Ave	This project will include: Widen Capitola Rd from two lanes to four.	7th Ave to 17th Ave	06/30/2023	06/30/2025	$0.00	$0.00	$0.00	$ 1,500,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	San Lorenzo Way Bridge	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way | Replace Existing Bridge	San Lorenzo Way Bridge	05/01/2015	12/31/2025	$21,540.00	$21,540.00	$0.00	$ 1,500,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Soquel San Jose Road PM 5.91	This project will include: Landscape Safety Installation (New),Pavement Improvement (New)	PM 5.91	05/02/2022	12/01/2024	$113.68	$0.00	$113.68	$ 1,700,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Roadbed Maint	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Santa Cruz County	06/01/2020	06/30/2025	$1,300,000.00	$1,300,000.00	$0.00	$ 1,890,000.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Soquel Drive Multimodal Project	This project will include: Bicycle Lane (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design | Resurfacing, sidewalk, and bike lane improvements, striping.	La Fonda Av to State Park Drive	09/18/2019	08/01/2024	$1,392,378.84	$1,024,488.00	$367,890.84	$ 3,443,000.00	No		50-75	29	17	20

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Green Valley Rd Multi-Use Path	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New/),Landscape Safety Installation (New),Paving and/or Striping Installation (New Safety),Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	Holohan Rd to Mesa Verde Dr	06/15/2024	12/31/2025	$0.00	$0.00	$0.00	$ 5,000,000.00	No		50-75	30	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	In Progress	Other	BEAR CREEK #16415	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way,Storm Drain/Culvert Installation (New)	16415	07/15/2023	12/31/2024	$0.00	$0.00	$0.00	$ 5,700,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Soquel Drive Multimodal Project	This project will include: Bicycle Lane (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design	Resurfacing, sidewalk, and bike lane improvements, striping	La Fonda Av to State Park Drive	08/01/2024	12/01/2025	$0.00	$0.00	$0.00	$ 22,218,000.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Highland Way PM 3.91	This project will include: Slipout (10+/- W x 25' L) - Recommend SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 3.91	05/01/2019	06/30/2021	$79,924.56	$0.26	$79,924.30	$ 622,136.35	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Cox Rd PM 2.03	This project will include: Slipout (60'W x 100' L) - Recommend WB Traveled Way and Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile)	PM 2.03	06/30/2020	06/30/2021	$120,970.44	$9.63	$120,960.81	$ 1,057,494.63	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Cox Rd PM 1.93	This project will include: Slipout (40' L) - Recommend WB Shoulder Reconstruction, Drainage Improvements (New Storm Drain Through Wall) and Retaining Wall (Soldier Pile) Installation	PM 1.93	07/01/2019	06/30/2021	$94,272.95	$9.63	$94,263.32	$ 693,237.42	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Mt. Madonna Rd PM 0.96	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 0.96	01/01/2022	12/31/2022	$5,499.49	$15.54	$5,483.95	$ 34,574.40	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Branciforte Dr PM 2.22	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	Branciforte Dr (PM 2.22)	02/01/2021	03/31/2022	$63,362.62	$32.35	$63,330.27	$ 929,339.16	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Redwood Lodge Rd PM 1.65	This project will include: Landscape Safety Rehab/Repair (Existing) | Slipout Along Existing Stitch Pile Wall (65' L) - Recommend Replace Damaged Guardrail and Backfill Eroded Slope	PM 1.65	06/30/2020	12/31/2021	$18,924.24	$32.35	$18,891.89	$ 230,422.38	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Soquel San Jose Rd 5.67	This project will include: Slipout (30' L) - Recommend Roadway Reconstruction, Drainage Improvements, RSP and Retaining Wall (Soldier Pile) Installation	PM 5.67	07/01/2020	12/31/2021	$52,502.25	$32.35	$52,469.90	$ 540,886.39	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Soquel Drive at Aptos Street	This project will include: Landscape Safety Installation (New),Storm Drain and/or Culvert Rehab/Repair (Existing) | Slipout (35' L) - Recommend SB Travelled Way and Shoulder Reconstruction, Drainage Improvements, Rock Slope Protection and Retaining Wall (Crib) Installation	Soquel Drive at Aptos Street	05/02/2021	12/31/2022	$160.90	$32.35	$128.55	$ 776,559.80	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Alba Road 1.58	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 1.58	01/01/2021	06/30/2022	$98,351.60	$68.23	$98,283.37	$ 1,202,987.29	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Soquel San Jose Rd PM 3.97	This project will include: 2 slipouts, 20x50x10 & 50x150x10	PM 3.97	06/01/2021	12/31/2021	$2,800.27	$68.23	$2,732.04	$ 571,688.51	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Stetson Road PM 1.08	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 1.08	06/30/2019	06/30/2020	$70,561.71	$76.96	$70,484.75	$ 505,192.76	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Alta Via Rd	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New) | Roadway Failure (12' W x 50' L)- Recommend Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	Alba Via Rd PM 0.42	10/01/2019	12/31/2020	$687.21	$115.77	$571.44	$ 83,811.84	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	North Rodeo Gulch Rd PM 4.94	This project will include: Pavement Improvement (New),Storm Drain/Culvert Installation (New) | Slipout (48' L) - Recommend SB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 4.94	06/30/2022	12/31/2022	$71,368.90	$151.39	$71,217.51	$ 428,675.56	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Valencia Rd PM 0.34	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Storm Drain/Culvert Installation (New) | Slipout (12' W x 60' L) - Recommend WB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.34	05/02/2022	12/31/2022	$34,390.65	$175.16	$34,215.49	$ 707,593.94	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	San Andreas Rd PM 1.24	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New) | Slipout (20' W x 40' L) - Recommend SB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.24	06/30/2021	12/31/2022	$44,783.59	$181.93	$44,601.66	$ 336,568.33	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Valencia Road at Trout Creek PM 0.04	This project will include: Pavement Rehab/Repair (Existing)	PM 0.04 (Trout Creek)	02/17/2017	06/30/2020	$488,852.51	$193.29	$488,659.22	$ 7,256,799.95	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Two Bar Rd PM 1.13	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | Slipout (40' W x 65' L) - Recommend NB/EB Traveled Lane and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.13	01/01/2021	12/31/2021	$98,117.40	$249.62	$97,867.78	$ 500,053.12	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Loma Prieta Av PM 2.82	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | Slipout (20'L) - Recommend SB Shoulder Reconstruction, Drainage Improvements, and Retaining Wall (Soldier Pile) Installation	PM 2.82	06/30/2022	12/31/2022	$45,028.13	$354.17	$44,673.96	$ 252,761.60	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Lompico Road PM 0.22	This project will include: Pavement Rehab/Repair (Existing)	PM 0.22	03/07/2017	04/01/2020	$151,823.76	$409.25	$151,414.51	$ 912,224.75	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Redwood Rd PM 0.23	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Slipout (18' W x 35' L) - Recommend NB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Crib) Installation	PM 0.23	06/01/2022	12/31/2022	$51,945.66	$510.46	$51,435.20	$ 329,277.20	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Valencia Rd PM 2.43	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New) | Slipout (90' L) - Recommend Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 2.43	06/30/2020	06/30/2022	$319,238.47	$537.12	$318,701.35	$ 3,697,217.02	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	Lompico Road PM 2.38	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 2.38	04/12/2017	02/07/2020	$21,621.73	$548.73	$21,073.00	$ 121,079.33	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Lorenzo Av 12415	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Address 12415	06/30/2021	06/30/2022	$85,078.73	$577.75	$84,500.98	$ 795,560.23	No		50-75	29	17	18

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Old Bear Creek Rd PM 0.01	This project will include: Slipout (20' W x 36' L) - Recommend WB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.01	06/30/2020	06/30/2021	$79,298.97	$596.28	$78,702.69	$ 672,111.84	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Lower Highland Way PM 0.34	This project will include: Slipout (18' W x 65'L) - Recommend Traveled Way and Shoulder Reconstruction, RSP, and Retaining Wall (Soldier Pile) Installation	PM 0.34	06/30/2021	06/30/2022	$62,736.01	$734.19	$62,001.82	$ 534,013.17	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Valencia School Rd PM 0.35	This project will include: Landscape Safety Installation (New),Storm Drain and/or Culvert Rehab/Repair (Existing)) Slipout (10+/- W x 60' L) - Recommend WB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.35	01/01/2022	12/31/2022	$115,553.09	$769.44	$114,783.65	$ 875,680.95	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Highland Way @ Spanish Ranch	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New)) Culvert Failure/Slipout (15') L) - Recommend SB Shoulder Reconstruction, Drainage Improvements including 36" Culvert, and Retaining Wall (Soldier Pile) Installation	@ Spanish Ranch Rd	06/30/2022	12/31/2022	$114,793.98	$769.91	$114,024.07	$ 737,976.90	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Mt. Charlie Road PM 0.26	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)) Pier & Lagging Wall w/ fatbacks, guard rail, ac dike, drainage facilities, pavement repair, erosion control	PM 0.26	09/09/2019	02/05/2020	$846.54	$841.30	$5.24	$ 603,150.39	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Bean Creek Rd PM 2.10	This project will include: Landscape Safety Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)) Slipout (25+/- L) - Recommend SB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 2.10	06/30/2022	12/31/2022	$76,163.78	$977.24	$75,186.54	$ 443,437.12	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Redwood Lodge Road PM 2.02	This project will include: Landscape Safety Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)) Preparation of design and environmental documents for large Slipout (30' W x 120' L) and Landslide - Recommend Roadway Reconstruction and Retaining Wall (Stitch Pile) Installation	PM 2.02	02/17/2017	06/30/2021	$201,891.75	$1,148.62	$200,743.13	$ 1,921,401.18	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	North Rodeo Gulch Rd PM 4.31	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New)) Slipout (30'+/- W x 40' L) -Recommend SB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 4.31	06/30/2022	12/31/2022	$74,327.12	$1,471.28	$72,855.84	$ 396,457.56	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Laurel Rd PM 1.97	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New)) Slipout (15'+- W x 50' L) - Recommend NB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.97	01/01/2022	12/31/2022	$25,141.15	$1,753.31	$23,387.84	$ 270,555.60	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Other	East Zayante Rd PM 0.59	This project will include: Cost Estimating,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	PM 0.59	07/01/2019	07/01/2022	$83,841.11	$3,190.45	$80,650.66	$ 295,477.87	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Alba Road PM 0.73	This project will include: Landscape Safety Installation (New),Pavement Rehab/Repair (Existing)) Preparation of design and environmental documents for repairs to retaining wall and repairs due to roadway settlement with large cracks.	Alba Road (PM 0.73)	06/30/2021	12/31/2021	$93,836.86	$4,157.88	$89,678.98	$ 633,875.36	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Paper Mill Rd 3559	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)) Slipout (20' W x 30' L) - Recommend NB Shoulder Reconstruction and Retaining Wall (Soldier Pile)	Address 3559	07/01/2022	12/31/2022	$73,489.29	$4,652.25	$68,837.04	$ 327,772.68	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Loma Prieta Way PM 3.33	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)) Slipout (60' L) - Recommend EB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 3.33	06/30/2022	12/31/2022	$66,773.50	$5,695.95	$61,077.55	$ 352,434.69	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	East Zayante Rd PM 4.33	This project will include: Pavement Improvement (New)	East Zayante Rd PM 4.33	05/16/2017	04/30/2019	$7,814.36	$7,814.36	$0.00	$ 257,009.00	No		50-75	20	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Old Santa Cruz Hwy PM 1.20	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)) Slipout (10' W x 50' L) - Recommand NB/EB Traveled Way, Drainage Improvements and Shoulder Reconstruction and Retaining Wall (Crib) Installation	PM 1.20	06/30/2022	05/31/2023	$68,735.50	$10,032.47	$58,703.03	$ 427,834.95	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Old Santa Cruz Hwy PM 1.36	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)) Slipout (12' W x 90' L) - Recommand NB/EB (Outboard) Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 1.36	06/30/2022	05/31/2023	$94,699.92	$13,476.10	$81,223.82	$ 558,830.79	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	Branciforte Dr PM 0.92	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Branciforte Dr PM 0.92	07/01/2021	07/28/2023	$35,051.13	$0.00	$35,051.13	$ 391,908.83	No		50-75	24	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	Emergency Routes Resurfacing Project	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design) Resurface Jamison Creek Road, Alba Road, and a portion of Empire Grade	Resurface Jamison Creek Road, Alba Road, and a portion of Empire Grade	01/01/2022	09/30/2023	$89,362.00	$0.00	$89,362.00	$ 415,350.78	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	APTOS BEACH RD PM 0.00	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New),Storm Drain/Culvert Installation (New)	PM 0.00	03/01/2023	04/03/2024	$9,306.09	$0.00	$9,306.09	$ 61,535.12	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	BEAN CREEK PM 1.87	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 1.87	01/27/2023	12/28/2023	$5,349.75	$0.00	$5,349.75	$ 126,361.76	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	BEAR CREEK RD PM 3.41	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 3.41	04/30/2023	08/17/2023	$31,242.69	$0.00	$31,242.69	$ 84,697.14	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	BROWNS VALLEY PM 3.17	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 3.17	01/30/2023	01/09/2024	$6,454.89	$0.00	$6,454.89	$ 250,670.99	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	CHINA GRADE PM 0.62	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 0.62	01/30/2023	09/21/2023	$93,798.13	$0.00	$93,798.13	$ 256,239.08	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	E ZAYANTE PM 4.48	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Improvement (New)	PM 4.48	05/31/2023	04/23/2024	$50,256.58	$0.00	$50,256.58	$ 552,805.22	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	EMPIRE GRADE @ UCSC ARBERETUM	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	EMPIRE GRADE @ UCSC ARBERETUM	01/30/2023	08/30/2023	$3,293.15	$0.00	$3,293.15	$ 32,988.12	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	GAFFEY RD PM 0.08	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 0.08	01/30/2023	08/05/2023	$13,259.26	$0.00	$13,259.26	$ 34,940.88	No		50-75	29	17	19

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	GLEN HAVEN PM 0.70	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 0.70	01/30/2023	08/05/2023	$11,605.70	$0.00	$11,605.70	$ 246,155.84	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	GLENWOOD DR PM 2.58	This project will include: 35' long slipout along creek bank with undermining of roadway. Recommend cribwall and roadway reconstruction	PM 2.58	05/31/2023	12/01/2023	$51,573.17	$0.00	$51,573.17	$ 1,253,797.93	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	GLENWOOD DR PM 2.62	This project will include: Landscape Safety Installation (New),Pavement Improvement (New),Storm Drain/Culvert Installation (New)	PM 2.62	05/31/2023	12/01/2023	$74,574.42	$0.00	$74,574.42	$ 1,292,878.35	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	HAZEL DELL PM 2.35	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 2.35	01/30/2023	09/05/2023	$34,625.30	$0.00	$34,625.30	$ 63,219.52	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	LAKEVIEW DR PM 0.42	This project will include: Landscape Safety Installation (New),Pavement Rehab/Repair (Existing)	20' long shoulder slipout due to fallen tree. Recommend soldier pile wall and reconstruct portion of roadway.	PM 0.42	06/30/2023	04/08/2024	$57,188.53	$0.00	$57,188.53	$ 340,656.60	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	LAKEVIEW DR PM 0.52	This project will include: Storm Drain/Culvert Installation (New)	PM 0.52	04/30/2023	09/13/2023	$64,445.89	$0.00	$64,445.89	$ 646,999.86	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	LOMPICO RD @ WEST	This project will include: Landscape Safety Installation (New)	LOMPICO RD @ WEST	02/28/2023	01/23/2024	$8,286.43	$0.00	$8,286.43	$ 102,159.87	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	LOMPICO RD PM 1.09	This project will include: Landscape Safety Installation (New)	PM 1.09	05/31/2023	01/02/2024	$6,695.13	$0.00	$6,695.13	$ 57,130.42	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	LOMPICO RD PM 1.85	This project will include: Landscape Safety Installation (New)	80' x 20' Slipout. Recommend rock slope protection backfill to stabilize slope.	PM 1.85	02/28/2023	01/02/2024	$8,533.26	$0.00	$8,533.26	$ 62,391.13	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	REDWOOD DR @ OAK DR	This project will include: Landscape Safety Installation (New)	40' long slipout on south side of culvert and failed section of cribwall undermining road on north side. Recommend rock slope protection backfill on one side and soil nail wall on other.	REDWOOD DR @ OAK DR	05/31/2023	07/30/2023	$100,833.89	$0.00	$100,833.89	$ 132,927.12	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	SMITH GRADE PM 2.66	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 2.66	01/30/2023	03/19/2024	$11,870.65	$0.00	$11,870.65	$ 150,160.59	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	STETSON RD PM 1.29	This project will include: Road edge failure, 30' long undermining guardrail. Recommend extending adjacent soldier pile wall.	PM 1.29	03/31/2023	09/22/2023	$31,480.45	$0.00	$31,480.45	$ 186,569.26	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	SWANTON RD PM 5.27	This project will include: Pavement Rehab/Repair (Existing)	200' long slipout, Recommend soldier pile wall and reconstruct portion of roadway	PM 5.27	05/31/2023	03/09/2024	$56,805.66	$0.00	$56,805.66	$ 753,149.43	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	UPPER ZAYANTE PM 0.51	This project will include: Storm Drain/Culvert Installation (New)	PM 0.51	04/30/2023	03/22/2024	$20,878.89	$0.00	$20,878.89	$ 86,876.43	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	UPPER ZAYANTE PM 3.51	This project will include: Pavement Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	culvert replacement with rap slope repair, 75' of paving	PM 3.51	04/30/2023	04/03/2024	$26,456.32	$0.00	$26,456.32	$ 94,215.48	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	MT BACHE RD PM 0.50	This project will include: Storm Drain/Culvert Installation (New)	PM 0.50	04/30/2023	07/09/2023	$8,128.06	$0.00	$8,128.06	$ 44,133.41	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	TROUT GULCH PM 2.90	This project will include: Storm Drain/Culvert Installation (New)	Sink holes above culvert. Approx 48" culvert. Recommend culvert replacement with headwalls	PM 2.90	06/30/2023	03/09/2024	$52,630.22	$0.00	$52,630.22	$ 344,501.98	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	W ZAYANTE PM 0.25	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 0.25	04/30/2023	09/20/2023	$11,448.01	$0.00	$11,448.01	$ 63,318.66	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	BEAN CREEK RD PM 2.39	This project will include: Storm Drain/Culvert Installation (New)	PM 2.39	03/31/2023	01/08/2024	$14,083.11	$0.00	$14,083.11	$ 180,554.76	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	HAZEL DELL RD PM 2.61	This project will include: Slipout 24' long. Recommend soldier pile wall	PM 2.61	06/30/2023	05/22/2024	$23,715.07	$0.00	$23,715.07	$ 503,516.63	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	HIGHLAND WAY PM 3.73	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Landscape Safety Rehab/Repair (Existing),Preliminary Design,Right of Way,Storm Drain/Culvert Installation (New)	PM 3.73	03/31/2023	12/31/2023	$8,178.05	$0.00	$8,178.05	$ 513,041.02	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	MAIN ST @ BATES CREEK	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Right of Way,Storm Drain/Culvert Installation (New)	MAIN ST @ BATES CREEK	03/31/2023	07/17/2023	$16,718.03	$0.00	$16,718.03	$ 969,029.35	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	MORRELL RD PM 0.15	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 0.15	03/31/2023	07/15/2023	$19,054.29	$0.00	$19,054.29	$ 182,857.71	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	JAMISON CREEK RD PM 1.61	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 1.61	02/28/2017	12/05/2023	$44.05	$0.00	$44.05	$ 500,237.22	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	22-23 STORMS CAT B	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Materials delivered to: Buzzard Lagoon, Holohan & Grimmer, 201 Hinn St, 2700 Brommer St.	01/27/2023	06/10/2024	$14,672.36	$0.00	$14,672.36	$ 822,097.90	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	MAR 23 STORM CAT B	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Materials delivered to: Buzzard Lagoon, Holohan & Grimmer, 201 Hinn St, 2700 Brommer St.	01/27/2023	06/30/2024	$80,830.72	$0.00	$80,830.72	$ 282,880.03	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	REDWOOD LODGE CULVERT PM 1.80	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design	PM 1.80	01/30/2023	11/01/2023	$42,123.49	$0.00	$42,123.49	$ 689,828.32	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	ANDERSON DR & COLLEGE RD MAR 23 CATB	This project will include: Pavement Rehab/Repair (Existing)	ANDERSON DR & COLLEGE RD	06/30/2023	09/13/2023	$67,059.81	$0.00	$67,059.81	$ 367,451.00	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	LAUREL GLEN RD PM 1.52	This project will include: Landscape Safety Rehab/Repair (Existing)	Road failure due to saturated soils and increased traffic due to other road closures. Recommend roadway reconstruction and ditch work.	PM 1.52	09/30/2017	10/31/2017	$276.32	$32.51	$243.81	$ 224,171.82	No		50-75	29	17	19

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	LOVE CREEK RD PM 0.35 SLIPOUT	This project will include: Landscape Safety Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	35' long slipout 4' into roadway. Recommend cribwall repair	PM 0.35	04/30/2017	08/30/2017	$257.03	$152.51	$104.52	$ 220,421.17	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	Trout Gulch Rd PM 1.18	This project will include: Culvert Failure and Slipout (18' W x 25' L) - Recommend NB Traveled Way and Shoulder Reconstruction and 18" Culvert and Retaining Wall (Soldier Pile) Installation		PM 1.18	06/30/2022	08/07/2023	$57,772.62	$1,629.87	$56,142.75	$ 225,670.00	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	Trout Gulch Rd PM 1.16	This project will include: Slipout (20' W x 40' L) - Recommend NB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation		PM 1.16	06/30/2022	08/07/2023	$75,362.12	$1,642.20	$73,719.92	$ 295,127.98	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Schulties Road PM 2.05	This project will include: Landscape Safety Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)		PM 2.05	07/01/2022	04/15/2024	$131,999.87	$11,903.23	$120,096.64	$ 870,338.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	Redwood Rd PM 0.15	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (50' L) - Recommend SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.15	07/01/2019	07/30/2023	$25,430.44	$14,144.13	$11,286.31	$ 176,482.62	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	West Park Av PM 0.80	This project will include: Slipout (15' L) - Recommend SB Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation		PM 0.80	06/01/2023	11/06/2023	$39,119.83	$39,119.83	$0.00	$ 210,385.00	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	Paulsen Rd PM 0.43	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)		PM 0.43	05/31/2022	02/02/2024	$59,029.93	$39,123.86	$19,906.07	$ 181,703.24	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	SPANISH RANCH PM 0.61	This project will include: 20' long x 20' slipout. 2' into roadway. Recommend concrete reatining wall on piles.		OM 0.61	05/31/2023	03/09/2024	$48,584.22	$42,577.47	$6,006.75	$ 336,546.79	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	Rider Rd PM 0.9	This project will include: Landscape Safety Rehab/Repair (Existing)		PM 0.9	05/01/2023	03/21/2024	$56,222.34	$56,222.34	$0.00	$ 435,087.07	No		50-75	20	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	Soquel San Jose Rd PM 1.25	This project will include: Preliminary Design	Slipouts - 80' long. Recommend soil nail reatining wall	PM 1.25	02/17/2017	06/01/2024	$142,550.00	$142,550.00	$0.00	$ 684,063.83	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	GLENWOOD DR PM 2.91	This project will include: Pavement Improvement (New),Right of Way Acquisition,Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)		PM 2.91	05/31/2023	06/18/2024	$456,168.58	$244,235.39	$211,933.19	$ 2,767,550.05	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	COX RD PM 1.71	This project will include: Landscape Safety Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety)		PM 1.71	04/30/2023	03/16/2024	$383,205.93	$270,344.09	$112,861.84	$ 2,586,841.28	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	HIGHLAND WAY PM 3.73	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Landscape Safety Rehab/Repair (Existing),Preliminary Design,Right of Way,Storm Drain/Culvert Installation (New)		PM 3.73	01/01/2024	06/21/2024	$307,896.58	$307,896.58	$0.00	$ 1,968,459.21	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Other	BEAR CREEK #16415	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Right of Way,Storm Drain/Culvert Installation (New)		16415	01/30/2023	07/15/2023	$640,694.86	$530,837.73	$109,857.13	$ 1,071,664.50	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	MAIN ST @ BATES CREEK	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Right of Way,Storm Drain/Culvert Installation (New)		MAIN ST @ BATES CREEK	07/17/2023	05/24/2024	$603,433.07	$603,433.07	$0.00	$ 3,275,878.35	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Completed	Other	Emergency Routes Resurfacing Project	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design	Resurface Jamison Creek Road, Alba Road, and a portion of Empire Grade	Resurface Jamison Creek Road, Alba Road, and a portion of Empire Grade	10/05/2023	01/23/2024	$706,039.00	$706,039.00	$0.00	$ 2,437,773.50	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2023 Pavement Management Project	This project will include: Preliminary Design	Resurface Multiple Roads Countywide	Multiple	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		50-75	29,30	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	E. Cliff Dr Pedestrian Improvements from 7th Ave to 14th Ave	This project will include: Construct pedestrian and bike improvements		7th Ave to 14th Ave	01/01/2025	06/30/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Holohan Road Multi-Use Path	This project will include: Construct a multi-use path		Green Valley Rd to Hwy 152	01/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	30	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	San Andreas Rd Resurfacing Project	This project will include: Resurface portion of San Andreas Rd, from Manresa State Beach to Sunset State Beach		San Andreas Rd	01/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Seacliff Dr PM 0.56	This project will include: Down drain repair		PM 0.56	01/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Jarvis Rd PM 1.66	This project will include: Culvert Failure & Roadway/Embankment Settling - Recommend Roadway Reconstruction and Drainage improvements including 18" Culvert and Headwalls		PM 1.66	01/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Jarvis Rd PM 1.02, 1.04, 1.07	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 1.02 - Slipout (20+/- W x 60' L) - Recommend SB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation, PM 1.04 - Slipout (6' W x 40' L) - Recommend SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Crib) Installation	PM 1.02, 1.04, 1.07	05/01/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Browns Valley Rd PM 2.93	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (10' L) - Recommend NB Shoulder Reconstruction, RSP and Drainage improvements	PM 2.93	05/02/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Lompico Rd PM 1.22	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (45' L) - Recommend NB Shoulder Reconstruction, Drainage Improvements, RSP and Retaining Wall (Crib) Installation	PM 1.22	05/02/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Jarvis Rd PM 0.64	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (6' W x 20+/-') - Recommend NB (Outboard) Traveled Way and Shoulder Reconstruction, Earth backfill and Downdrain	PM 0.64	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Jarvis Rd PM 0.68	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Culvert Failure & Roadway/Embankment Settling - Recommend Roadway Reconstruction and Drainage Improvements including 18" Culvert and Headwalls Recommend SB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation,	PM 0.68	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Little Basin Rd PM 0.64	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (35' L) - Recommend EB (Outboard) Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.64	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Kings Creek Rd PM 3.03	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (40' L) and Landslide - Recommend Roadway Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 3.03	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Kings Creek Rd PM 3.16	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout and Roadway/Embankment Settling - Recommend Roadway Reconstruction, Drainage Improvements, and Retaining Wall (Stitch Pile) Installation	PM 3.16	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Gaffey Rd PM 0.03, 0.04, 0.08	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (20' L) - Recommend EB (Outboard) Embankment Reconstruction, RSP and Drainage Improvements	PM 0.03, 0.04, 0.08	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	30	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Kings Creek Rd PM 1.65	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout and Damaged Downdrain - Recommend Installation of Gabion Baskets or RSP, Backfill and Reinstall Culvert	PM 1.65	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Little Basin Rd PM 0.85	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (80' L) - Recommend SB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.85	05/02/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Morrell Rd PM 0.50	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (15' W x 25' L) - Recommend Roadway Reconstruction, Drainage Improvements and Installation of Geogrid Reinforced Earth Retaining Structure	PM 0.50	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Granite Creek Rd PM 0.47	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (50' L) - Recommend NB Shoulder Reconstruction, RSP and Overside Drain Replacement	PM 0.47	05/02/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Nelson Rd PM 0.43	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	3 Slipouts (Varying 30 to 50' L) - Recommend NB Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.43	05/02/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Miller Cutoff Rd PM 0.49	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (15' W x 85'L) Adjacent to Existing Crib Wall (Installed 2016) - Recommend NB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 0.49	05/02/2025	12/01/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Old Santa Cruz Hwy PM 1.06	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout - Recommend NB/EB Traveled Way and Shoulder Reconstruction and Retaining Wall (Soldier Pile) Installation	PM 1.06	05/31/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Prescott Rd PM 0.52	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout - Recommend NB Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Crib) Installation	PM 0.52	05/31/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	20
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Glenwood Cutoff PM 0.02	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (4' W x 35' L) - Recommend WB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Crib) Installation	PM 0.02	06/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Redwood Rd PM 0.38, 0.40	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	PM 0.38 Slipout (50' L) - Recommend NB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation, PM 0.40 ULTRABLOCK Retaining Wall Failure - Recommend NB (Outboard) Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile)	PM 0.38, 0.40	06/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Old Santa Cruz Hwy PM 1.01	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Slipout (50'L) - Recommend NB/EB (Outboard) Traveled Way and Shoulder Reconstruction, Drainage Improvements and Retaining Wall (Soldier Pile) Installation	PM 1.01	06/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Nelson Rd PM 0.44	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way	Storm Drain and/or Culvert Rehab/Repair (Existing)	PM 0.44	06/30/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Capitola Rd Widening from 7th Ave to 17th Ave	This project will include: Widen Capitola Rd from two lanes to four.		7th Ave to 17th Ave	06/30/2025	06/30/2026	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Capitola Rd Widening from Chanticleer Ave to 30th Ave	This project will include: Widen Capitola Rd from two lanes to four.		Chanticleer Ave to 30th Ave	06/30/2025	06/30/2026	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Soquel Dr to 41st Ave Dedicated Right Turn Lane	This project will include: Construct a dedicated right turn lane		Soquel Drive to 41st Ave (Right turn lane	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Soquel Dr to Soquel Ave Dedicated Right Turn Lane	This project will include: Construct a dedicated right turn lane		Soquel Ave	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	Capitola Rd Widening from Chanticleer Ave to 30th Ave	This project will include: Widen Capitola Rd from two lanes to four.		Chanticleer Ave to 30th Ave	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	19
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	E. Cliff Dr Pedestrian Improvements from 7th Ave to 14th Ave	This project will include: Construct pedestrian and bike improvements		7th Ave to 14th Ave	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Forecasted	Other	E. Cliff Dr Pedestrian Improvements from 17th Ave to Palisades Ave	This project will include: Cost Estimating] Construct pedestrian and bike improvements		17th Ave to Palisades Ave	07/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Forecasted	Other	Soquel Dr to 41st Ave Dedicated Right Turn Lane	This project will include: Construct a dedicated right turn lane		Soquel Drive to 41st Ave (Right turn lane	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Forecasted	Other	Soquel Dr to Soquel Ave Dedicated Right Turn Lane	This project will include: Construct a dedicated right turn lane		Soquel Ave	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	State Park Dr at Santa Cruz Av, Broadway & Center Ave	This project will include: Landscape Safety Installation (New),Paving and/or Striping Installation (New Safety),Traffic Signals, Lights, and/or Signage Installation (New Safety)	Santa Cruz Av, Broadway, Center Ave	08/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Forecasted	Other	Morrell Rd PM 0.15	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Slipout and Culvert Failure- Recommend Roadway Reconstruction, 18" and 24" Culvert Replacement and Retaining Wall (Soldier Pile) Installation	PM 0.15	08/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	San Andreas Rd Resurfacing Project	This project will include: Resurface portion of San Andreas Rd, from Manresa State Beach to Sunset State Beach	San Andreas Rd	08/04/2024	12/31/2024	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Santa Cruz County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Redwood Lodge Rd	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Right of Way | Culvert Failure - Recommend embankment reconstruction, excavation and backfill, concrete headwall, 120" culvert, erosion control and revegetation.	PM 1.80	12/01/2024	12/31/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	18
Santa Cruz County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Other	E. Cliff Dr Pedestrian Improvements from 17th Ave to Palisades Ave	This project will include: Cost Estimating | Construct pedestrian and bike improvements	17th Ave to Palisades Ave	12/31/2024	06/30/2025	$0.00	$0.00	$0.00	$ -	No		50-75	29	17	2
Shasta County RMRA Funds Spent in FY 2023-24 $7,946,777.16 Total Number of Projects Reported - 25																			
Shasta County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COUNTYWIDE SHOULDER MAINTENANCE	This project will include: Landscape Safety Rehab(Repair (Existing)	Various roadways throughout Shasta County.	01/01/2021	12/31/2024	$289,608.75	$125,966.87	$163,641.88	$ 460,000.00	No		1-2	1	1	1
Shasta County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	COUNTYWIDE ROAD CREW MAINTENANCE	This project will include: Procurement of Public Works Equipment,Procurement of Road Maintenance and Rehab Materials,Repair and Servicing of Public Works Equipment	VARIOUS ROADWAYS THROUGHOUT SHASTA COUNTY.	07/01/2023	06/30/2024	$5,256,744.15	$5,256,744.15	$0.00	$ 10,000,000.00	No		2-20	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	PAVEMENT CONDITION SURVEY / TRAFFIC SIGN INVENTORY	This project will include: Cost Estimating,Document Preparation,Maintenance Program Plan Development	All county maintained roads.	08/17/2022	06/04/2024	$332,657.06	$298,450.57	$34,206.49	$ 334,000.00	No		5-5	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 OVERLAY PROJECT	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Digouts, new asphalt concrete overlay or roadway or surface seals, restriping, and replacing pavement markers.	Portions of FERN ROAD, DESCHUTES ROAD, OAK RUN ROAD, OLD 44 DRIVE, and DRY CREEK ROAD	11/21/2023	07/02/2024	$46,095.35	$46,095.35	$0.00	$ 50,000.00	TBD	Sustainability	10-10	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	INTERMOUNTAIN AREA OVERLAY - 2023	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design | This project will include: Cost Estimating, DocumentPreparation, Environmental Study/Documents, PavementRehab/Repair (Existing), Preliminary Design | New asphaltconcrete overlay of roadway, or cape seal of roadway, andrestriping. For location see Project Location--><AdditionalInformation--><Below WINNIPEG ST – SR299 to Superior Ave; SENIOR CT – Roff Wyld End | NEZ PERCE CT – End to Cassel Fall River Rd;ONTARIO AVE – Michigan St to End; PLUMAS ST – SR299 toSiskiyou St; PONDEROSA LN - End to | Sugarloaf Ln;REMAINN AVE – End to End; RIM VIEW DR - Hall Wy to End;ROFF WY – SR299 to Roff Wy; SHOSHONI LP – Cassel FallRiver Rd to CFR; SISKIYOU ST – Butte St to End; SUGARLOAFLN – SR44 to End; SUPERIOR AVE – Plumas St to MichiganSt; TRINITY ST – Butte St to Plumas St; UTE CT – End toNatchez Ct; WILLOW WY – Sugarloaf Ln to End;	BIRCH LN - End to Sugarloaf Ln; BUTTE ST - SR299 to Siskiyou St; CARSON ST - End to End; CHICKASAW CT - End to Shoshoni Lp; COMANCHE CT- End to Shoshoni Lp; DAY AVE - End to End; HALL WY - End to SR89; HUDSON ST - SR299 to End; HUPA CT - End to Cassel Fall River Rd. IVIE LN - Sugarloaf Ln to Willow Wy; LARCH LN - Sugarloaf Ln to End; LASSEN ST - Butte St to Plumas St; MAIN ST (Fall River) - SR299 to Bridge St; MICHIGAN ST - SR299 to Ontario Ave; NATCHEX CT - Shoshoni Lp to End;	12/08/2022	07/11/2023	$35,177.41	$0.00	$35,177.41	$ 37,000.00	No		10-10	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	INTERMOUNTAIN AREA OVERLAY - 2023	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design | This project will include: Cost Estimating, DocumentPreparation, Environmental Study/Documents, PavementRehab/Repair (Existing), Preliminary Design | New asphaltconcrete overlay of roadway, or cape seal of roadway, andrestriping. For location see Project Location--><AdditionalInformation--><Below WINNIPEG ST – SR299 to Superior Ave; SENIOR CT – Roff Wyld End | NEZ PERCE CT – End to Cassel Fall River Rd;ONTARIO AVE – Michigan St to End; PLUMAS ST – SR299 toSiskiyou St; PONDEROSA LN - End to | Sugarloaf Ln;REMAINN AVE – End to End; RIM VIEW DR - Hall Wy to End;ROFF WY – SR299 to Roff Wy; SHOSHONI LP – Cassel FallRiver Rd to CFR; SISKIYOU ST – Butte St to End; SUGARLOAFLN – SR44 to End; SUPERIOR AVE – Plumas St to MichiganSt; TRINITY ST – Butte St to Plumas St; UTE CT – End toNatchez Ct; WILLOW WY – Sugarloaf Ln to End;	BIRCH LN - End to Sugarloaf Ln; BUTTE ST - SR299 to Siskiyou St; CARSON ST - End to End; CHICKASAW CT - End to Shoshoni Lp; COMANCHE CT- End to Shoshoni Lp; DAY AVE - End to End; HALL WY - End to SR89; HUDSON ST - SR299 to End; HUPA CT - End to Cassel Fall River Rd. IVIE LN - Sugarloaf Ln to Willow Wy; LARCH LN - Sugarloaf Ln to End; LASSEN ST - Butte St to Plumas St; MAIN ST (Fall River) - SR299 to Bridge St; MICHIGAN ST - SR299 to Ontario Ave; NATCHEX CT - Shoshoni Lp to End;	07/12/2023	05/07/2024	$2,095,798.82	$2,095,798.82	$0.00	$ 2,096,000.00	No		10-10	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	ZOGG FIRE AREA ROAD IMPROVEMENTS	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety) | Replacing existing asphalt concrete surfacing, placing HMA overlay, cold planning, shoulder restoration and placing traffic striping and pavement markings.	Portions of GAS POINT RD, from approximately 1900-ft south of Lower Gas Point Rd to approximately 22,704-ft north of Lower Gas Point Rd	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		10-10	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2024 OVERLAY PROJECT	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Digouts, new asphalt concrete overlay or roadway or surface seals, restriping, and replacing pavement markers.	Portions of FERN ROAD, DESCHUTES ROAD, OAK RUN ROAD, OLD 44 DRIVE, and DRY CREEK ROAD	07/03/2024	12/01/2024	$0.00	$0.00	$0.00	$ -	TBD	Sustainability	10-10	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	IRON MOUNTAIN ROAD CULVERT REHABILITATION	This project will include: Cost Estimating,Document Preparation,Storm Drain and/or Culvert Rehab/Repair (Existing)	IRON MOUNTAIN RD, 0.5 miles north of Rock Creek Rd	08/10/2018	06/30/2025	$10,839.22	$0.00	$10,839.22	$ 15,000.00	No		20-20	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Other	COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK ATPL-5936(140)	This project will include: Active Transportation Project and safety improvements for pedestrians and bicyclists by creating a low-stress network connecting key attractions and community resources. Adds new non-motorized user paths and alters existing roadways to improve safety.	UNICORPORATED COTTONWOOD. MAIN ST; GAS POINT RD; 1ST ST; 4TH ST; LOCUST ST; &RUSH ST.; I-5 ON/OFF RAMPS at Gas Point Rd.	N/A	N/A	$0.00	$0.00	$0.00	$ -	Yes	Complete Streets	20-20	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	IRON MOUNTAIN ROAD CULVERT REHABILITATION	This project will include: Cost Estimating,Document Preparation,Storm Drain and/or Culvert Rehab/Repair (Existing)	IRON MOUNTAIN RD, 0.5 miles north of Rock Creek Rd	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ -	No		20-20	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	GAS POINT ROAD AT EL CAMINO DRIVE ROAD WIDENING	This project will include: Cost Estimating,Feasibility Study,Preliminary Design,Project Scope Development	GAS POINT RD at EL CAMINO DR	01/21/2020	03/01/2027	$93,094.88	$0.00	$93,094.88	$ 120,000.00	No		20-30	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	COLEMAN FISH HATCHERY ROAD AT UNNAMED CREEK BRIDGE	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	COLEMAN FISH HATCHERY RD NEAR COLEMAN FISH HATCHERY	06/07/2024	10/30/2024	$4,955.66	$4,955.66	$0.00	$ 400,000.00	TBD		20-30	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	COLEMAN FISH HATCHERY ROAD AT UNNAMED CREEK BRIDGE	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	COLEMAN FISH HATCHERY RD NEAR COLEMAN FISH HATCHERY	06/09/2020	06/06/2024	$162,822.16	$79,437.53	$83,384.63	$ 168,000.00	TBD		20-30	1	1	1

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Shasta County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	SODA CREEK ROAD AT SODA CREEK BRIDGE BRLS-5906(106)	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Preliminary Design	SODA CREEK RD AT SODA CREEK	07/01/2021	06/30/2025	$151,777.22	$7,520.86	$144,256.36	$ 400,000.00	No		40-60	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	Forecasted	Match Funds	SODA CREEK ROAD AT SODA CREEK BRIDGE BRLS-5906(106)	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Preliminary Design	SODA CREEK RD AT SODA CREEK	07/01/2025	12/30/2025	$0.00	$0.00	$0.00	$ -	No		40-60	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	WESTSIDE ROAD SLIDE REPAIR	This project will include: Pavement Rehab/Repair (Existing) | FEMA Public Assistance grant project to repair road slip outs.	WESTSIDE RD, 6 miles north of Coram Rd.	03/01/2017	05/20/2026	$8,469.88	$248.07	$8,221.81	$ 12,000.00	TBD		50-50	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	BIG BEND ROAD SLIDE AT SANDHILL CURVE ER-32L(515)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design | Emergency relief (ER) project to repair a road slip out.	BIG BEND RD, 12.3 miles north of SR-299	03/10/2017	11/01/2025	$25,329.91	$20,091.03	$5,238.88	$ 50,000.00	Yes	Climate	50-50	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Traffic Control Devices	DESCHUTES ROAD AT CEDRO LANE	This project will include: Cost Estimating,Document Preparation,Preliminary Design,Project Scope Development | RFP/PSA for a study of a signal and roadway improvement design.	DESCHUTES ROAD at CEDRO LANE	07/01/2019	06/30/2025	$109,055.54	$0.00	$109,055.54	$ 225,000.00	Yes	Complete Streets, Technologies	50-50	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	CASSEL FALL RIVER ROAD AT PIT RIVER BRLS-5006(088)	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents	CASSEL FALL RIVER RD at Pit River, 0.3 miles south of SR-299	10/29/2008	06/30/2025	$5,426.70	$5,426.70	$0.00	$ 2,300,000.00	TBD		50-50	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	In Progress	Match Funds	COVE ROAD SLIDE REPAIR	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	COVE RD, from Woodhill Dr 1.1 miles north, 1.5 miles north, 2.5 miles north, 2.7 miles north.	05/22/2024	11/01/2025	$1,010.62	$1,010.62	$0.00	$ 4,175,000.00	TBD		50-50	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	Forecasted	Match Funds	CASSEL FALL RIVER ROAD AT PIT RIVER BRLS-5006(088)	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Environmental Study/Documents	CASSEL FALL RIVER RD at Pit River, 0.3 miles south of SR-299	07/01/2025	11/30/2025	$0.00	$0.00	$0.00	$ 6,000,000.00	TBD		50-50	1	1	1
Shasta County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	COVE ROAD SLIDE REPAIR	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	COVE RD, from Woodhill Dr 1.1 miles north, 1.5 miles north, 2.5 miles north, 2.7 miles north.	02/01/2017	05/21/2024	$103,216.69	$5,030.93	$98,185.76	$ 186,000.00	TBD		50-50	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	Forecasted	Match Funds	WESTSIDE ROAD SLIDE REPAIR	This project will include: Pavement Rehab/Repair (Existing) | FEMA Public Assistance grant project to repair road slip outs.	WESTSIDE RD, 6 miles north of Coram Rd.	05/21/2026	10/08/2026	$0.00	$0.00	$0.00	$ -	TBD		50-50	1	1	1
Shasta County	2024	Local Streets and Roads Program	Construction	Forecasted	Match Funds	BIG BEND ROAD SLIDE AT SANDHILL CURVE ER-32L(515)	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design | Emergency relief (ER) project to repair a road slip out.	BIG BEND RD, 12.3 miles north of SR-299	11/02/2025	11/01/2026	$0.00	$0.00	$0.00	$ -	Yes	Climate	50-50	1	1	1
Sierra County RMRA Funds Spent in FY 2023-24 $2,076,584.36 Total Number of Projects Reported - 1																				
Sierra County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	2023-2024 Road Equipment Purchases and Maintenance Operation	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Procurement of Public Works Systems/Databases,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing,Repair and Servicing of Public Works Equipment,Repair and Servicing of Public Works Systems/Databases	County Wide	07/01/2023	06/30/2024	$2,076,584.36	$2,076,584.36	$0.00	$ 2,076,584.36	No		2-5	1	1	3
Siskiyou County RMRA Funds Spent in FY 2023-24 $5,518,897.49 Total Number of Projects Reported - 20																				
Siskiyou County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Roadway Striping and Pavement Markings	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Various locations throughout Siskiyou County that currently have existing paint or thermoplastic pavement markings. Areas include Mt. Shasta, Montague, Scott Valley, Dorris, Tulelake, Happy Camp, Gazelle, & Yreka.	07/01/2023	06/30/2024	$384,489.31	$384,489.31	$0.00	$ 384,489.31	No		1-2	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Roadside Tree Trimming and Vegetation Management	This project will include: Public Works Staffing	Various locations throughout Siskiyou County based on need. Planned areas include Klamath River Rd., McCloud, Mt Shasta, Yreka, Montague, and Scott Valley areas.	07/01/2023	06/30/2024	$401,739.79	$401,739.79	$0.00	$ 401,739.79	No		1-2	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Maintenance/Rehabilitation of existing unpaved shoulder	This project will include: Public Works Staffing	This is a Countywide project. Shoulder improvements will be prioritized by current condition. Areas include Montague, Yreka, Gazelle, Scott Valley, Dorris, and Mt Shasta.	07/01/2023	06/30/2024	$414,962.17	$414,962.17	$0.00	$ 414,962.17	No		1-2	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Maintenance of Public Works Equipment	This project will include: Public Works Staffing,Repair and Servicing of Public Works Equipment	Located at all Road Department facilities countywide.	07/01/2023	06/30/2024	$891,717.94	$891,717.94	$0.00	$ 891,717.94	No		1-2	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Aggregate Production	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Yellow Butte cinder production.	07/01/2023	06/30/2024	$91,844.06	$91,844.06	$0.00	$ 91,844.06	No		1-3	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Culvert & Ditch Maintenance	This project will include: Public Works Staffing	Various Locations throughout Siskiyou County based on need. Planned areas include Mt Shasta, Montague, Gazelle, Scott Valley, Butte Valley, and Happy Camp.	07/01/2023	06/30/2024	$627,019.52	$627,019.52	$0.00	$ 627,019.52	No		1-3	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Patching and Repair	This project will include: Pavement Rehab/Repair (Existing)	This is a Countywide project. Priority will be determined by need and roadway safety. Areas include Yreka, Montague, Scott Valley, Mt. Shasta, Gazelle, Dorris, Happy Camp, and Tulelake.	07/01/2023	06/30/2024	$514,860.31	$514,860.31	$0.00	$ 514,860.31	No		1-5	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Gravel Road Maintenance	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Various locations Countywide. Roads include but are not limited to: Louie Road, Old State Hwy, Sheepy Creek Road, Doris Broswell Road, Willow Creek Red Rock Road, Big Springs Road, York Road, Willow Creek Road, Crushed rock application will be prioritized by need.	07/01/2023	06/30/2024	$783,686.70	$783,686.70	$0.00	$ 783,686.70	No		1-5	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 5	This project will include: Pavement Rehab/Repair (Existing)	Eastside Rd, East Callahan Rd, Horn Lane.	07/01/2023	09/30/2024	$140,355.36	$140,355.36	$0.00	$ 234,148.00	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 6	This project will include: Pavement Rehab/Repair (Existing)	East Butte Valley Rd	07/01/2023	09/30/2024	$161,272.79	$161,272.79	$0.00	$ 234,158.00	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 3	This project will include: Pavement Rehab/Repair (Existing)	Montague Grenada Rd	07/01/2023	09/30/2024	$95,805.83	$95,805.83	$0.00	$ 236,578.00	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 2	This project will include: Pavement Rehab/Repair (Existing)	Audubon Rd, Davis Place, Timber Hills, Amy Court, Bobcat Trail, Tananger Lane.	07/01/2023	09/30/2024	$64,761.48	$64,761.48	$0.00	$ 245,575.00	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 4	This project will include: Pavement Rehab/Repair (Existing)	Scott River Rd.	07/01/2023	09/30/2024	$182,985.96	$182,985.96	$0.00	$ 246,420.00	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal District 1	This project will include: Pavement Rehab/Repair (Existing)	Airport Rd, Perimeter Rd.	07/01/2023	09/30/2024	$100,896.50	$100,896.50	$0.00	$ 263,988.00	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chip Seal District 5	This project will include: Pavement Rehab/Repair (Existing)	Eastside Road	07/01/2022	06/30/2024	$157,778.12	$0.00	$157,778.12	$ 157,778.12	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Road Sign upgrade and Maintenance.	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Location will be determined by priority based on routine Retroreflectivity Study. Locations subject to change based upon needs and available resources throughout the year.	07/01/2023	06/30/2024	$100,979.46	$100,979.46	$0.00	$ 100,979.46	No		5-7	1	1	1

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Siskiyou County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chip Seal District 1	This project will include: Pavement Rehab/Repair (Existing)	Airport Road	05/01/2023	09/30/2023	$168,627.29	$121,323.85	$47,303.44	$ 168,627.29	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chip Seal District 6	This project will include: Pavement Rehab/Repair (Existing)	East Butte Valley Road	06/01/2023	09/30/2023	$220,495.26	$121,348.15	$99,147.11	$ 220,495.26	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chip Seal District 2	This project will include: Pavement Rehab/Repair (Existing)	Madison Drive, Monroe Way, Shasta Acres, Shasta Way,Lotus Lane Alpine Drive.	07/01/2022	09/30/2023	$176,729.22	$147,594.85	$29,134.37	$ 176,729.22	No		5-7	1	1	1
Siskiyou County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Chip Seal District 3	This project will include: Pavement Rehab/Repair (Existing)	South Phillipe Lane, Old Weaverville Road.	05/01/2023	09/30/2023	$180,615.58	$171,253.46	$9,362.12	$ 180,615.58	No		5-7	1	1	1
Solano County RMRA Funds Spent in FY 2023-24 $9,916,288.01 Total Number of Projects Reported - 23																				
Solano County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Microsurfacing/Slurry Seal 20-21	This project will include: Pavement Rehab/Repair (Existing) | Rehabilitate two asphalt pedestrian paths and Suisun Valley Court Green Acres Lane, Green Valley Lane & First Street.	Green Valley Road Pedestrian Path-(Fairfield City limit to Rockville Road), Suisun Parkway Pedestrian Path-(Fairfield City limit near I-80 to Fairfield City limit near Suisun Creek).	N/A	N/A	$0.00	$0.00	$0.00	$ -	Yes	Sustainability	6-8	4,11	3	3
Solano County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Operations Equipment Purchase FY23-24	This project will include: Procurement of Public Works Equipment	Equipment purchased and stored at Vacaville, Fairfield & Rio Vista Corporation Yards.	07/01/2023	06/30/2024	$1,541,639.24	$1,541,639.24	$0.00	$ 1,541,639.24	Yes	Technologies	7-10	11	3	4,8
Solano County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Chip Seal 2023	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Various locations throughout Solano County, totaling 20.64 miles including (Backer Rd, Clayton Rd, Eggert Rd and Treitol Rd). See Website for full list of locations. https://www.solanocounty.com/civicax/filebank/blobdload.aspx?blobid=40762	07/01/2023	06/30/2024	$2,077,058.16	$2,077,058.16	$0.00	$ 2,077,058.16	Yes	Technologies	10-10	11	3	4,8
Solano County	2024	Local Streets and Roads Program	Construction	Completed	Safety	RTIF Safety Improvement Project 2020	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Traffic Signals, Lights, and/or Signage Installation (New Safety)	Rockville Road, Midway Road, Benicia Rd, Foothill Dr, Fry Rd, Hawkins Rd, Lake Herman Rd, Lopes Rd, Mankas Corner Rd, Meridian Rd, Nurses Rd, Ramsey Rd, Suisun Valley Rd, and Vaughn Rd.	11/13/2023	02/29/2024	$528,444.15	$528,444.15	$0.00	$ 670,769.93	Yes	Complete Streets, Technologies	10-15	4,11	3	3
Solano County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Road Maintenance & Rehabilitation	Liberty Island Road	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design	Liberty Island Road from 1.53 miles north of the Shag Slough Bridge to Swan Road.	06/01/2027	06/01/2027	$0.00	$0.00	$0.00	$ 1,000,000.00	Yes	Sustainability, Technologies	10-20	4	3	3
Solano County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Liberty Island Road	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design	Liberty Island Road from 1.53 miles north of the Shag Slough Bridge to Swan Road.	07/15/2027	07/17/2028	$0.00	$0.00	$0.00	$ 1,000,000.00	Yes	Sustainability, Technologies	10-20	4	3	3
Solano County	2024	Local Streets and Roads Program	Construction	Completed	Safety	On-Call Guardrail Repair 21-22	This project will include: Guardrail Repair/Replacement	Clayton Road - 0.57 miles northeast of Gordon Valley Road. Weber Road - 585 feet east of Batavia Road. Midway Road - 1920 feet east of Robben Road. McCary Road - 0.60 miles west of Lynch Canyon Road.	07/13/2022	08/22/2023	$185,841.56	$0.00	$185,841.56	$ 190,592.56	Yes	Technologies	10-20	4,11,14	3	4,8
Solano County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Paving Project 21-22	This project will include: Bicycle Lane (New),Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Pedrick Road from I-80 to 0.30 mi south of Yolo County Line, Lambie Road from SR12 to Goose Haven Road, Kildeer Road from Dump entrance to Scally Road & Scally Road from 50 feet south of Kildeer Road to SR 12 ROW.	06/26/2023	09/21/2023	$1,673,480.39	$1,673,480.39	$0.00	$ 2,387,806.59	Yes	Complete Streets, Sustainability	15-20	4,11,14	3	4
Solano County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Complete Streets Components	Vallejo Area Sidewalk Improvements	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	To be determined	01/01/2024	03/25/2025	$0.00	$0.00	$0.00	$ 1,500,000.00	Yes	Complete Streets	20-30	11	3	8
Solano County	2024	Local Streets and Roads Program	Construction	Forecasted	Complete Streets Components	Vallejo Area Sidewalk Improvements	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Preliminary Design,Project Scope Development,Sidewalk and/or Crosswalk Installation (New),Sidewalk and/or Crosswalk Rehab/Repair (Existing)	To be determined	04/30/2025	10/30/2025	$0.00	$0.00	$0.00	$ 1,500,000.00	Yes	Complete Streets	20-30	11	3	8
Solano County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Suisun Valley Road	This project will include: Preliminary Design,Roundabout Rehab/Repair (Existing)	Suisun Valley Road-Fairfield city limit to Rockville Road	11/01/2010	12/30/2026	$7,921.00	$0.00	$7,921.00	$ 1,800,000.00	Yes	Complete Streets	20-30	4	3	3
Solano County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	Paving Project 2020 Winters Road	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) | Topographic Survey and widen existing roadway.	Winters Road - 250 feet north of Campos Lane to Putah Creek Road	10/25/2022	05/19/2023	$1,515,441.59	$700,000.00	$815,441.59	$ 1,645,338.55	Yes	Complete Streets	20-30	11	3	4
Solano County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Complete Streets Components	Benicia Road Phase 1	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Project Scope Development,Right of Way	Benicia Road from Starr Ave to Lemon Street @ I-80 overpass.	12/10/2019	07/20/2023	$267,045.68	$5,000.00	$262,045.68	$ 2,381,307.85	Yes	Climate, Complete Streets, Sustainability, Technologies	20-30	14	3	8
Solano County	2024	Local Streets and Roads Program	Construction	Completed	Complete Streets Components	Benicia Road Phase 1	This project will include: ADA Curb Ramp Installation (New),Bicycle Lane (New),Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Preliminary Design,Project Scope Development,Right of Way	Benicia Road from Starr Ave to Lemon Street @ I-80 overpass.	09/25/2023	05/26/2024	$1,695,000.00	$1,695,000.00	$0.00	$ 2,381,307.85	Yes	Climate, Complete Streets, Sustainability, Technologies	20-30	14	3	8
Solano County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Safety	Mankas Corner Road Intersection Improvement	This project will include: Widen and improve intersection safety.	Mankas Corner Road @ the intersection with Ledgewood Road.	N/A	N/A	$0.00	$0.00	$0.00	$ -	Yes	Complete Streets, Technologies	20-30	11	3	8
Solano County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	McCormack Road Phase 2	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	McCormack Road from Canright Road to State Route 113.	07/01/2023	12/29/2024	$0.00	$0.00	$0.00	$ 2,500,000.00	Yes	Complete Streets	20-100	11	3	4
Solano County	2024	Local Streets and Roads Program	Pre-Construction	Forecasted	Safety	Peabody Road	This project will include: Right of Way	Peabody Road from Fairfield City limit to Vacaville City limit.	07/01/2026	08/28/2027	$0.00	$0.00	$0.00	$ 17,000.00	TBD		50-99	11	3	3
Solano County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Foothill Drive	This project will include: Preliminary Design,Right of Way | Acquire Right of Way to straighten and widen curves	Foothill Drive, Vacaville CA	07/01/2020	11/06/2024	$210,295.30	$150,000.00	$60,295.30	$ 1,100,000.00	Yes	Complete Streets	50-99	11	3	3
Solano County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	Cantelow Culvert Replacements	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Build bridge over existing culvert to be left in place.	Both Culverts are on Cantelow Road-one is approximately 2237 feet west of Sleiger Hill Road and the other is approximately 1459 feet east of Sleiger Hill Road.	03/12/2024	07/29/2024	$1,513,180.45	$1,513,180.45	$0.00	$ 1,936,374.13	Yes	Complete Streets	50-99	4	3	3
Solano County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Safety	Cantelow Culvert Replacements	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development | Build bridge over existing culvert to be left in place.	Both Culverts are on Cantelow Road-one is approximately 2237 feet west of Sleiger Hill Road and the other is approximately 1459 feet east of Sleiger Hill Road.	12/19/2018	12/01/2023	$169,823.86	$32,485.62	$137,338.24	$ 1,936,374.13	Yes	Complete Streets	50-99	4	3	3
Solano County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Putah Creek Road	This project will include: Preliminary Design,Right of Way	Putah Creek Road from 500 feet east of Winters Road Bridge to 9620 feet east of Boyce Road.	07/01/2023	03/28/2026	$0.00	$0.00	$0.00	$ 2,007,000.00	Yes	Complete Streets	50-100	4	3	4
Solano County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Porter - Midway Intersection Improvement	This project will include: Right of Way | Right of Way Acquisition for future safety project.	Midway Road Intersection with Porter Road in Dixon CA	12/19/2018	06/30/2026	$1,445.71	$0.00	$1,445.71	$ 10,000.00	Yes	Complete Streets, Sustainability	75-100	4	3	3
Solano County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Gibson Canyon Road Safety Improvement	This project will include: Right of Way | Right of Way Acquisition for future safety project.	Gibson Canyon Road from Vacaville City Limit at Fruitvale Road to 0.04 miles north of Pamela Lane	03/27/2018	05/01/2026	$6,899.48	$0.00	$6,899.48	$ 2,500,000.00	Yes	Complete Streets, Sustainability	75-100	4,11	3	3
Sonoma County RMRA Funds Spent in FY 2023-24 $14,271,134.0 0 Total Number of Projects Re ported - 24																				
Sonoma County	2024	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Other	Tree Removal	This project will include: This project will include: Tree removal within the road right of way	Bodega Hwy0690410.00-10.48 East Bonneea Road5600210.00 - 10.10 Gold Ridge Road65040Various Lakeville Hwy03601Various	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		1-3	2	2	2,4

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Fiscal Year 2023-24 Expenditure Report Project Detail
Local Streets and Roads Funding Program
Counties as of January 24, 2025

Sonoma County	2024	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Other	Vegetation Management	This project will include: This project will include: Vegetation management/removal within the road right of way.	Cotati AreaVariousVarious Guerneville AreaVariousVarious Healdsburg AreaVariousVarious Sonoma AreaVariousVarious	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		1-3	2	2	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	Completed	Traffic Control Devices	Road Lights and Traffic Signals	This project will include: Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Maintenance, Installation and Repair of Traffic Signals and Beacons throughout Sonoma County.	07/01/2023	06/30/2024	$951,411.00	$951,411.00	$0.00	$ 954,253.27	No		1-5	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Reconstruction	This project will include: Bridge Structure Rehab/Repair (Existing)	Asti Summer Crossing Korbel Summer Crossing Vacation Beach Summer Crossing Various locations throughout the county.	07/01/2023	06/30/2024	$1,950,461.00	$1,950,461.00	$0.00	$ 12,262,747.44	No		1-5	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Annapolis AreaVarious10 Miles Cotati AreaVarious30 Miles Guerneville AreaVarious20 Miles Healdsburg AreaVarious20 Miles Sonoma AreaVarious20 Miles	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		1-5	2	2	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Stenciling	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Cotati AreaVarious60 Intersections Guerneville AreaVarious60 Intersections Healdsburg AreaVarious40 Intersections Sonoma AreaVarious40 Intersections	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		1-5	2	2	2,4
Sonoma County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Rio Nido Culvert	This project will include: Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Rio Nido PM 11.64	07/01/2022	06/26/2024	$47,606.00	$0.00	$47,606.00	$ 544,350.46	No		3-10	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Grind and Pave	This project will include: Pavement Rehab/Repair (Existing)	Geyserville Ave0902A7.93 - 10.61 *VL Dry Creek Rd0990117.33 - 20.42 *VL	07/01/2023	06/30/2024	$5,018.00	$5,018.00	$0.00	$ 1,632,454.00	No		5-10	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Reconstruction	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Langer Ave Rd # 68064B Llano Rd Rd # 6805 S. Fitch Mtn Rd # 99022A	07/01/2023	06/30/2024	$58,386.00	$58,386.00	$0.00	$ 1,588,886.73	No		5-10	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Overlay	This project will include: Pavement Rehab/Repair (Existing)	Laughlin Rd8900131.64 - 32.60 East Washington St570710.78 - 11.01 Burnside Rd0690220.00 - 23.36 *VL	07/01/2023	06/30/2024	$318,096.00	$318,096.00	$0.00	$ 318,096.00	No		5-10	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Reconstruction - Storm	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Various storm response and repairs on roadway throughout the county.	07/01/2023	06/30/2024	$378,285.00	$378,285.00	$0.00	$ 792,924.86	No		5-10	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Overlay	This project will include: Pavement Rehab/Repair (Existing)	Grind and Paving, Overlay and PPP development on roads throughout the county.	07/01/2023	06/30/2024	$1,309,340.00	$1,309,340.00	$0.00	$ 1,632,454.27	No		5-10	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Reconstruction	This project will include: Pavement Rehab/Repair (Existing)	Pot holing and oil pathing on 619 roads throughout Sonoma County.	07/01/2023	06/30/2024	$2,222,956.00	$2,222,956.00	$0.00	$ 4,934,047.98	No		5-10	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Road Reconstruction	This project will include: Preliminary Design,Right of Way	Starrett Hill Wall Reconstruction Eagles Nest Viaduct Replacement and Wall Construction Airport Blvd Widening Lakeville Rd Repair	07/01/2022	06/30/2026	$27,577.00	$8,699.00	$18,878.00	$ 650,000.00	No		5-15	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Arnold Drive Bike Project Ph 1	This project will include: Preliminary Design	Arnold Drive	07/01/2022	06/30/2026	$57,448.00	$0.00	$57,448.00	$ 594,814.00	No		10-15	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Reconstruction	This project will include: Pavement Rehab/Repair (Existing) | East Todd Rd and Bittner Rd are listed on the resolution as previously proposed projects. These project were proposed on a previous years funding resolution, but were never started therefore these projects are being listed as a new projects.	Blank Road6803710.00 - 10.99 Cherry Ave5610710.00 - 10.55 Trenton Rd8900220.00 - 20.44 Riverside Dr5601510.00 - 10.90 Mcbrown Rd5801810.00 - 10.74 Starr Rd8901411.02 - 12.48 Bay Hill Rd6000511.83 - 12.83 East Todd Rd6807B20.00 - 20.47 Bittner Rd 6001810.00 - 11.95	07/01/2023	06/30/2024	$6,938,627.00	$6,938,627.00	$0.00	$ 6,938,627.00	No		10-15	2	2	2,4
Sonoma County	2024	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Other	Heavy Equipment Purchases	This project will include: Procurement of Public Works Equipment	Vegetation Spray Truck 48" Patching Roller 924 IT Cat Loader Patching Roller Trailer	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		10-15	2	2	2,4
Sonoma County	2024	Local Streets and Roads Program	Procurement/Operational Needs	No Longer RMRA Funded	Other	Radio Equipment	This project will include: Procurement of Public Works Equipment	Radio Equipment	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		10-15	2	2	2,4
Sonoma County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Road Reconstruction	This project will include: Preliminary Design,Right of Way	River Road PM 70.58	07/01/2023	06/30/2025	$129,855.00	$129,855.00	$0.00	$ 2,000,000.00	No		15-20	2	2	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Install Culverts	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | Several projects on the Resolution state "previously proposed" these were projects that were previously planned for prior years funding, but were never started therefore they are listed as new projects.	Warrington Rd6700710.52, 10.62, 11.22 Mcpeak Rd8001410.24 Live Oak Dr6700710.30 Fallon Dr5900110.37, 11.12 Hilltop Rd9902710.21 Burndale Rd5500410.10 Cooper Rd6901620.30 Hyde Rd5501710.01 West Sexton Rd6904210.95, 10.53, 10.84, 10.38 Rio Nido/ Willow Rd80052Various Pine Flat Rd0900113.21 Pine Flat Rd0900113.54 Warrington Rd6700710.39, 10.44 Denmark St 55032 10.70, 10.74 Chalk Hill Rd 08806 15.70 Canyon Rd 00003 11.92	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		15-20	2	2	2,4
Sonoma County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Bridge Construction	This project will include: Bridge Structure Rehab/Repair (Existing) | Tomalas Rd is listed on the resolution as a previously proposed project. This project was proposed on a previous years funding resolution, but was never started therefore this project is being listed as a new project.	Watmaugh Rd0550411.48 - 11.49 Old Monte Rio Rd7010812.04 Tomales Rd0580310.93 - 10.94	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		15-50	2	2	2,4
Sonoma County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Franz Valley School Rd Bridge Reconstruction	This project will include: Preliminary Design	Franz Valley School Rd @ Franz Creek	07/01/2022	06/30/2026	$72,071.00	$0.00	$72,071.00	$ 783,108.00	No		25-50	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Monte Rio Rd Bridge Reconstruction	This project will include: Preliminary Design	Bohemian Highway over the Russian River	07/01/2022	06/30/2027	$157,407.00	$0.00	$157,407.00	$ 3,251,896.00	No		25-50	2,10	2,3	2,4
Sonoma County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	ASTI Bridge Permanent Crossing Bridge Construction	This project will include: Preliminary Design	ASTI over the Russian River	07/01/2022	06/30/2027	$87,033.00	$0.00	$87,033.00	$	No		25-50	2,10	2,3	2,4
StanislausCounty RMRA Funds Spent i n FY 2023-24 $5,020,735.58 Total Number of Projects Reported - 43														30,000,000.00						
Stanislaus County	2024	Local Streets and Roads Program	Construction	In Progress	Safety	2024 Annual Countywide Center & Edge Line Striping	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Various county roadways within the county. Northern Boundary J14/Milton Rd to Calaveras County line. Southern Boundary Bledsoe to Merced County line. Western Boundary Del Puerto Canyon Rd to Santa Clara County line. Easter Boundary J59 to Tuolumne County line.	09/03/2023	12/31/2024	$482,821.48	$482,821.48	$0.00	$ 500,000.00	No		2-2	22	4	10
Stanislaus County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	2024 Annual Bridge Maintenance	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing | Procurement of Public Works Staffing, list of various bridge maintenance needs based on Caltrans inspection reports.	Various locations throughout the County as identified on the maintenance list	12/01/2023	12/31/2024	$52,375.20	$52,375.20	$0.00	$ 250,000.00	No		5-5	22	4	10
Stanislaus County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	2024 Crack Sealing	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Various roadway throughout the county. Northern Boundary Hwy 132, Western Boundary I5, Southern Boundary Crows Landing, Eastern Boundary Hwy 99	03/01/2023	12/31/2024	$140,118.52	$140,118.52	$0.00	$ 275,000.00	No		5-5	22	4	10
Stanislaus County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Safety	2024 Shoulder Safety	This project will include: Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Various roadways throughout the County. Northern Boundary Milton Rd to Calaveras County line, Southern Boundary Bledsoe to Merced County line, Western Boundary Del Puerto Canyon Rd to Santa Clara County line, Eastern Boundary J59 to Tuolumne County line.	03/01/2024	12/31/2024	$38,186.40	$38,186.40	$0.00	$ 350,000.00	No		5-5	22	4	10

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Stanislaus County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Kiernan Court Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design | Project scope is to rehabilitate the pavement by grinding down four inches of asphalt and replacing it with new fiber reinforced asphalt and include wet-night thermoplastic pavement striping.	Kiernan Court within the community of Salida	08/13/2024	06/30/2025	$0.00	$0.00	$0.00	$ 671,000.00	No		5-5	22	4	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Kiernan Court Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing),Preliminary Design | Project scope is to rehabilitate the pavement by grinding down four inches of asphalt and replacing it with new fiber reinforced asphalt and include wet-night thermoplastic pavement striping.	Kiernan Court within the community of Salida	09/01/2023	07/31/2024	$74,894.23	$74,894.23	$0.00	$ 746,000.00	No		5-5	22	4	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Countywide Annual Chip Seal	This project will include: Document Preparation,Pavement Rehab/Repair (Existing)	West of Hwy99 -Crowslanding Rd, Carpenter Rd, West Main, Keyes Rd, 7th St East of Hwy99 - Keyes Rd, Geer Rd, Wilhmore, Montpelier, Hickman, East, Santa Fe, Service Rd Salida & La Grange - Ladd Rd, American, Carver, La Grange Total miles 115.52	11/01/2023	12/01/2024	$3,421,213.75	$3,421,213.75	$0.00	$ 5,500,000.00	No		5-7	5,8,12	12,21	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 Countywide Annual Chip Seal	This project will include: Document Preparation,Pavement Rehab/Repair (Existing)	West of Hwy99 -Crowslanding Rd, Carpenter Rd, West Main, Keyes Rd, 7th St East of Hwy99 - Keyes Rd, Geer Rd, Wilhmore, Montpelier, Hickman, East, Santa Fe, Service Rd Salida & La Grange - Ladd Rd, American, Carver, La Grange Total miles 115.52	04/01/2023	08/30/2023	$8,715.88	$0.00	$8,715.88	$ 8,715.88	No		5-7	5,8,12	12,21	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Bradbury Road Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) | Bradbury Road Pavement Rehabilitation from Merced County to Crows Landing Road	Bradbury Road from Merced County to Crows Landing Road	07/01/2022	07/02/2024	$68,563.00	$28,940.27	$39,622.73	$ 100,000.00	No		10-10	21	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Monte Vista Avenue Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) | Monte Vista Avenue Pavement Rehabilitation from City of Turlock to Lester Road	Monte Vista Avenue from City of Turlock to Lester Road	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 600,000.00	No		10-10	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Garner Road Repavement	This project will include: Pavement Rehab/Repair (Existing) | Garner Road Pavement Rehabilitation	Garner Road at Yosemite Blvd (SR132) to Leckron	02/01/2021	11/30/2024	$82,138.10	$15,765.82	$66,372.28	$ 750,000.00	No		10-10	21	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Garner Road Repavement	This project will include: Pavement Rehab/Repair (Existing) | Garner Road Pavement Rehabilitation	Garner Road at Yosemite Blvd (SR132) to Leckron	12/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 1,200,000.00	No		10-10	21	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	J59 (La Grange Rd) Pavement Rehabilitation	This project will include: J59 (La Grange Rd) Pavement Rehabilitation from SR132 to Tuolumne County Line	J59 (La Grange Rd) from SR132 to Tuolumne County Line	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 1,500,000.00	No		10-10	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Faith Home Road Repavement	This project will include: Faith Home Road Pavement Rehabilitation	Faith Home Rd from Levine to Merced County Line	07/01/2024	06/30/2025	$0.00	$0.00	$0.00	$ 1,500,000.00	No		10-10	21	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Bradbury Road Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) | Bradbury Road Pavement Rehabilitation from Merced County to Crows Landing Road	Bradbury Road from Merced County to Crows Landing Road	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 2,700,000.00	No		10-10	21	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Monte Vista Avenue Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) | Monte Vista Avenue Pavement Rehabilitation from City of Turlock to Lester Road	Monte Vista Avenue from City of Turlock to Lester Road	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ -	No		10-10	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Faith Home Road Repavement	This project will include: Pavement Rehab/Repair (Existing) | Faith Home Road Pavement Rehabilitation	Faith Home Rd from Levine to Merced County Line	07/01/2028	06/30/2029	$0.00	$0.00	$0.00	$ 1,500,000.00	No		10-12	21	12	10
Stanislaus County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	One-Man Patcher and Tank	This project will include: Procurement of Public Works Equipment | The department will be purchasing a DuraPatcher P5. This piece equipment will allow for efficiencies within the patching crew. This piece of equipment allows for crews to stay in the field longer and has the ability to patch quicker and cover more area than equipment that is currently used. In conjunction with the DuraPatch a 8,000 tank will also be purchased.	This piece of equipment will be deployed throughout the County where patching has been identified.	06/01/2024	06/30/2024	$379,626.91	$379,626.91	$0.00	$ 379,626.91	No		10-20	12,21	5,8,12	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Tenaya Drive Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) | Tenaya Drive Pavement Rehabilitation from City Limits to S Riverside Drive	Tenaya Drive from City Limits to S Riverside Drive	07/01/2021	06/30/2025	$24,691.72	$0.00	$24,691.72	$ 1,200,000.00	No		12-12	21	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Tenaya Drive Pavement Rehabilitation	This project will include: Pavement Rehab/Repair (Existing) | Tenaya Drive Pavement Rehabilitation from City Limits to S Riverside Drive	Tenaya Drive from City Limits to S Riverside Drive	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 1,200,000.00	No		12-12	21	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Crows Landing Road Two Way Left Turn	This project will include: Preliminary Design	Crows Landing Rd	07/01/2019	06/30/2025	$23,055.21	$707.59	$22,347.62	$ 1,656,000.00	No		20-20	21	12	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	9th Street Repavement	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | 9th Street Pavement Rehabilitation	9th Street from Pecos Avenue to Tuolumne River Bridge	07/02/2018	07/02/2024	$398,608.22	$11,970.32	$384,637.90	$ 3,510,088.00	No		20-20	21	12	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	9th Street Repavement	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | 9th Street Pavement Rehabilitation	9th Street from Pecos Avenue to Tuolumne River Bridge	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 3,510,088.00	No		20-20	21	12	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Las Palmas over San Joaquin River Bridge	This project will include: This project is for the design and repair of corroded and deteriorated steel casings around the piles of the bridge. Las Palmas is located 3 miles NE of Highway 33.	Las Palmas Bridge is located three miles northeast of Hwy 33 in Stanislaus County	04/04/2012	12/31/2024	$2,806.98	$0.00	$2,806.98	$ 1,300,000.00	No		20-40	21	12	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Las Palmas over San Joaquin River Bridge	This project will include: This project is for the design and repair of corroded and deteriorated steel casings around the piles of the bridge. Las Palmas is located 3 miles NE of Highway 33.	Las Palmas Bridge is located three miles northeast of Hwy 33 in Stanislaus County	01/01/2025	06/30/2025	$0.00	$0.00	$0.00	$ 1,500,000.00	No		20-40	21	12	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Quincy Road Bridge	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Replace Bridge over TID Lateral No. 3	Quincy Road @ E Taylor Road	07/02/2018	10/30/2024	$465,376.88	$72,923.78	$392,453.10	$ 1,672,726.00	No		75-75	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Carried Over	Other	Quincy Road Bridge	This project will include: Bridge Structure Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development | Replace Bridge over TID Lateral No. 3	Quincy Road @ E Taylor Road	11/01/2024	07/01/2025	$0.00	$0.00	$0.00	$ 1,784,950.00	No		75-75	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Road Maintenance & Rehabilitation	Eastin Road Low Water Crossing	This project will include: Low Water Crossing, Eastin Road @ Orestimba Creek	Eastin Road @ Orestimba Creek	07/01/2024	06/30/2027	$0.00	$0.00	$0.00	$ 6,400,000.00	No		75-75	21	12	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Safety	Keyes Road Bridge over TID Main Canal	This project will include: Bridge Structure Rehab/Repair (Existing),Preliminary Design | During the latest Caltrans inspection the Structure Maintenance & Investigation identified this bridge as having more deterioration. The deterioration effected the weight limitations of the bridge, necessitating the replacement of the bridge.	Keyes Rd over TID Main Canal .8 miles West of Hickman Rd	09/01/2023	12/31/2024	$13,764.29	$13,764.29	$0.00	$ 1,250,000.00	No		75-100	21	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Carried Over	Safety	Keyes Road Bridge over TID Main Canal	This project will include: Bridge Structure Rehab/Repair (Existing),Preliminary Design | During the latest Caltrans inspection the Structure Maintenance & Investigation identified this bridge as having more deterioration. The deterioration effected the weight limitations of the bridge, necessitating the replacement of the bridge.	Keyes Rd over TID Main Canal .8 miles West of Hickman Rd	01/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 2,155,000.00	No		75-100	21	8	10

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Oakdale-Waterford over Claribel Lateral Bridge Replacement	This project will include: The bridge was built in 1920 on two spans of reinforced concrete continuous slab and widened in 1963. The bridge has exceeded it's design life and will be replaced with a 2 lane bridge.	The bridge is located .5 miles north of Claribel Rd on the Oakdale-Waterford Highway	07/01/2021	12/31/2024	$28,392.80	$17,463.43	$10,929.37	$ 4,123,690.00	No		75-100	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Carried Over	Match Funds	Oakdale-Waterford over Claribel Lateral Bridge Replacement	This project will include: The bridge was built in 1920 on two spans of reinforced concrete continuous slab and widened in 1963. The bridge has exceeded it's design life and will be replaced with a 2 lane bridge.	The bridge is located .5 miles north of Claribel Rd on the Oakdale-Waterford Highway	01/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 4,123,690.00	No		75-100	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Montpelier Rd over TID Main Canal Bridge Replacement	This project will include: The bridge was built in 1920 on spread footings with monolithic wingwalls and abutments. The bridge has exceed design life and will be replaced.	The bridge is located at Dallas Rd in the town of Hickman	07/01/2021	12/31/2024	$83,392.44	$66,311.77	$17,080.67	$ 4,379,970.00	No		75-100	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Carried Over	Match Funds	Montpelier Rd over TID Main Canal Bridge Replacement	This project will include: The bridge was built in 1920 on spread footings with monolithic wingwalls and abutments. The bridge has exceed design life and will be replaced.	The bridge is located at Dallas Rd in the town of Hickman	01/01/2025	06/30/2025	$0.00	$0.00	$0.00	$ 4,379,970.00	No		75-100	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Milton Road Bridge over Rock Creek Tributary	This project will include: The bridge was built in 1918 and consist of continuous reinforced concrete (RC) "T" beam on RC columns bents on spread footing. The bridge span is approximately 143 feet with an ADT of 706 vehicles per day. The bridge has been identified by Caltrans as deficient and will be replaced.	Milton Road Bridge across Rock Creek Tributary is located north of State Route 4 and approximately 2 miles south of the Stanislaus County boundary	07/01/2021	06/30/2025	$28,025.83	$14,254.40	$13,771.43	$ 4,565,590.00	No		75-100	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Forecasted	Match Funds	Milton Road Bridge over Rock Creek Tributary	This project will include: The bridge was built in 1918 and consist of continuous reinforced concrete (RC) "T" beam on RC columns bents on spread footing. The bridge span is approximately 143 feet with an ADT of 706 vehicles per day. The bridge has been identified by Caltrans as deficient and will be replaced.	Milton Road Bridge across Rock Creek Tributary is located north of State Route 4 and approximately 2 miles south of the Stanislaus County boundary	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 4,565,590.00	No		75-100	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Milton Road Bridge over Hood Creek	This project will include: The bridge was built in 1931 and consist of continuous reinforced concrete (RC) "T" beam on RC columns bents on spread footing. The bridge span is approximately 120 feet with an ADT of 1,778 vehicles per day. The bridge is considered scour critical and functional obsolete by Caltrans and will be replaced.	Milton Rd over Hood Creek tributary bridge is located 1.6 miles south of State Route 4 and 1.8 miles north of E Sonora Road	07/01/2021	06/30/2025	$68,285.25	$22,997.12	$45,288.13	$ 4,735,900.00	No		75-100	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Forecasted	Match Funds	Milton Road Bridge over Hood Creek	This project will include: The bridge was built in 1931 and consist of continuous reinforced concrete (RC) "T" beam on RC columns bents on spread footing. The bridge span is approximately 120 feet with an ADT of 1,778 vehicles per day. The bridge is considered scour critical and functional obsolete by Caltrans and will be replaced.	Milton Rd over Hood Creek tributary bridge is located 1.6 miles south of State Route 4 and 1.8 miles north of E Sonora Road	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ 4,735,900.00	No		75-100	12	8	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	Carried Over	Match Funds	River Road over San Joaquin River	This project will include: This bridge built in 1961, spans approximately 647 feet in length and has a ADT of 3,900 vehicles a day. The bridge is shared between Stanislaus and Merced Counties.	The bridge spans the San Joaquin River northeast of the City of Newman at the Stanislaus and Merced County lines.	07/01/2024	06/30/2026	$0.00	$0.00	$0.00	$ 18,000,000.00	No		75-100	12	21	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	In Progress	Match Funds	Crows Landing Road Bridge Replacement	This project will include: Bridge Structure Rehab/Repair (Existing)	The Crows Landing Road Bridge Replacement, will be a 3-lane bridge replacement. The bridge was determined to be scour critical and functionally obsolete. SB1 will be used as a match to HBP and LSSRP State bond funding	Crows Landing Road over San Joaquin River	07/01/2018	06/30/2025	$3,750,352.12	$12,228.86	$3,738,123.26	$ 19,905,000.00	No		75-100	21	12	10
Stanislaus County	2024	Local Streets and Roads Program	Construction	In Progress	Match Funds	Hickman Road Bridge Replacement	This project will include: Bridge Structure Rehab/Repair (Existing)	Hickman Bridge was inspected by Caltrans in 2017 and has a sufficincy rating of 64.7 and is classified as structurally deficient it also has been deemed scour deficient. The County is using SB1 to as match funding to HBP and LSSRP - State 1B for replacement of the bridge	Hickman Road over the Tuolumne River	07/01/2020	06/30/2025	$1,914,083.38	$83,514.75	$1,830,568.63	$ 24,617,400.00	No		75-100	21	8	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	7th Street Bridge over Tuolumne	This project will include: The bridge was built in 1916, is approximately 1,170 feet in length and has a ADT of approximately 15,700 vehicles a day. The bridge will be replaced with a 4 lane bridge.	7th Street over Tuolumne river	07/01/2021	06/30/2025	$172,073.95	$0.00	$172,073.95	$ 83,178,300.00	No		75-100	21	12	10
Stanislaus County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Grade Separation	North County Cooridor Phase I	This project will include: Phase I includes grade separation structure crossing of the Burlington Northern Santa Fe (BNSF) rail line.	Grade separation is at Terminal Rd and Claribel	07/01/2021	02/28/2025	$120,337.54	$70,656.69	$49,680.85	$ 144,000,000.00	No		75-100	12	5	10
Sutter County RMRA Funds Spent in FY 2023-24 $1,449,484.22 Total Number of Projects Reported - 6																				
Sutter County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY2022-23 Restorative Seal Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Cornelius Ave from El Centro Blvd to Pleasant Grove Rd Catlett Rd from SR99 to Pacific Ave Knights Rd from SR113 to SR113 Loop Carlson Rd from Obanion Rd to Barry Rd Riego Rd from SR99 to Garden Hwy	04/13/2023	07/06/2023	$1,802,648.87	$166,897.17	$1,635,751.70	$ 1,802,648.87	No		7-15	3	4	1
Sutter County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Crew Pavement Maintenance	This project will include: Pavement Improvement (New),Pavement Rehab/Repair (Existing),Paving and/or Striping Installation (New Safety),Paving and/or Striping Rehab/Repair (Existing Safety)	Paseo Rd, Second St, N. Colusa Frontage Rd, Holmes Ave, Edwards Ln, Fruitridge Rd, Hudson Rd, Huffaker Rd, Madison Rd, Duncan Rd, Sawtelle Ave, Wilson Rd, McClatchy Rd.	07/01/2023	06/30/2024	$450,851.32	$450,851.32	$0.00	$ 450,851.32	No		7-15	3	4	1
Sutter County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Contract Road Overlay	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	Blevin Rd, Lizanne Dr, Pepper St, Mulberry St, Locust St, Cedar St, Cypress St, Oak St, Butte Ave, Everitt Rd, Lemanager Rd, Marshall Ave, Halsey Ave, Patton Ave, Bradley Ave, Pershing Ave, Glidden Ln, Ohleyer Rd, Holly Ave, St Francis Way, Harding Rd, Vernon Ave, Bancroft Way, Arden Ave, Edith Ave, Marlette Ave, Hembree Rd, Salem Dr, Sunset Ave, Lincoln Rd, Bogue Rd, S Walton Ave, Hutchinson Rd, Turner Way, Anderson Ln, Carlson Ave, Schwartz Rd, Los Bravos Dr, El Vallas Cr	07/01/2023	12/31/2024	$107,198.36	$107,198.36	$0.00	$ 4,490,000.00	No		10-20	3	4	1
Sutter County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	FY2022-23 Rehabilitation Overlay Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	El Centro Blvd from Cornelius Ave to 3890 s/o 4th Ave Garden Hwy from 3.1mi s/o West Catlett Rd to 0.79mi n/o Riego Rd. Seymore Rd from Cranmore Rd to Reclamation Rd Fortna Rd fromTownship Rd, 1mi to west end	04/24/2023	06/05/2023	$2,659,138.70	$418,467.56	$2,240,671.14	$ 2,659,138.70	No		10-20	3	4	1
Sutter County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Mark Hopkins Culvert Replacement	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Precostruction will be completed prior to the anticipated Summer 2025 construction	On Mark Hopkins Road as it crosses Ping Slough, 0.41 miles south of Berry Road and 1.27 miles north of Cornelius Avenue in Sutter County	06/09/2021	06/30/2025	$395,149.98	$160,823.70	$234,326.28	$ 780,076.00	No		50-80	3	4	3
Sutter County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Other	Sanders Road Bridge at Larkin Road Replacement	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Preliminary Design,Project Scope Development,Right of Way	Precostruction will be completed prior to the anticipated Summer 2026 construction	On Sanders Road as it Intersects with Larkin Road and crosses Live Oak Canal	06/22/2021	06/30/2025	$531,142.67	$145,246.11	$385,896.56	$ 1,823,620.00	No		50-80	3	4	1
Tehama County RMRA Funds Spent in FY 2023-24 $5,121,913.11 Total Number of Projects Reported -																				
Tehama County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Chip Seal Program 23/24	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Bicycle Lane Rehab/Repair (Existing),Bridge Structure Rehab/Repair (Existing),Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Within the footprint of the County of Tehama. WALNUT, WILDER, PASKENTA, JELLYS FERRY AND PINE CREEK ROAD LAKE CALIFORNIA ROAD STERWART ROAD LIVE OAK ROAD ROWLES ROAD SHASTA BOULEVARD VADNEY AVENUEOA LENINGER ROAD VINA ROAD SIMPSON ROAD CORNING ROAD PASKENTA ROAD	07/01/2023	07/31/2024	$1,921,428.63	$1,921,428.63	$0.00	$ 2,521,428.00	Yes	Climate, Sustainability	7-10	3	4	1

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Tehama County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	FY23-24 Storm Cleanup and Repairs for Stormwork	This project will include: Bridge Structure Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing),Traffic Signals, Lights, and/or Signage Rehab/Repair (Existing Safety)	Footprint Area of Tehama County	07/01/2023	06/30/2024	$149,662.81	$149,662.81	$0.00	$ 149,662.81	TBD		7-10	3	4	1
Tehama County	2024	Local Streets and Roads Program	Construction	Completed	Safety	Reeds Creek Critical Safety Project	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)		The Reeds Creek Washout has closed one lane of a two-lane roadway and traffic must stop in each direction to alternate passage. Reeds Creek Road is utilized by residents of the area, Reeds Creek Elementary School busses, as well as ranchers with large cattle trailers. This project was the subject of the 2021 Tehama Grand Jury Report and the Board of Supervisors had declared the existence of an emergency pursuant to Public Resources Code Section 21060.3 and Public Contract Code Section 1102.	Reeds Creek Road at Liza Creek, Tehama County	07/01/2022	06/30/2024	$1,913,126.54	$902,194.60	$1,010,931.94	$ 4,164,418.16	Yes	Sustainability	10-15	3	4	1
Tehama County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Other	Equipment 23/24	This project will include: Procurement of Public Works Equipment,Procurement of Public Works Safety Materials and Gear,Public Works Staffing,Repair and Servicing of Public Works Equipment		Within the footprint of the County of Tehama.	07/01/2023	06/30/2024	$590,070.99	$590,070.99	$0.00	$ 590,070.99	Yes	Climate, Technologies	15-20	3	4	1
Tehama County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Completed	Road Maintenance & Rehabilitation	Shop Equipment	This project will include: Procurement of Public Works Equipment,Repair and Servicing of Public Works Equipment | Equipment Purchase: Snow Blower, Grader, Rollers, Dump Bed, Backhoe, Skip Loader, Patch truck		In support of Countywide road rehabilitation.	07/01/2022	01/29/2024	$709,117.79	$330,834.43	$378,283.36	$ 709,117.79	TBD		15-23	3	4	1
Tehama County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Match Funds	Local Match for Federal Funding	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Feasibility Study,Preliminary Design,Project Scope Development,Right of Way | Any state DOT allowed matching project related expense. | Project match for programmed activities related to state and federal funding.		Any state/fed funded project within the footprint of Teama County. Design-locations will be finalized upon the expenditure report.	07/01/2023	06/30/2024	$1,227,721.65	$1,227,721.65	$0.00	$ 1,227,721.65	Yes	Climate, Complete Streets, Sustainability	15-50	3	4	1
Trinity County RMRA Funds Spent in FY 2023-24 $1,470,861.68 Total Number of Projects Reported - 41																			
Trinity County	2024	Local Streets and Roads Program	Procurement/Operational Needs	Carried Over	Road Maintenance & Rehabilitation	Pavement Equipment	This project will include: Procurement of Public Works Equipment		Countywide	05/01/2025	12/31/2025	$0.00	$0.00	$0.00	$ -	No		1-3	2	2	2
Trinity County	2024	Local Streets and Roads Program	Pre-Construction	Carried Over	Safety	Advance Bridge Study	This project will include: Environmental Study/Documents,Feasibility Study | Evaluate Select County Bridges to determine if the bridge needs to be replaced or can be rehabilitated and/or Scour Analysis.		E. Fork Stuarts Fork–Guy Covington Road, Price Creek – Price Creek Road, Salt Creek – Long Ridge Road, Kerlin Creek – Lower South Fork Road, Long Canyon Creek – Power House Road.	03/01/2025	12/31/2026	$0.00	$0.00	$0.00	$ -	No		1-5	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Roadway Embankement and Surface Repair - FEMA Designated Sites, 2017 Storm Event 17-2	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing) | Single Chip Seal, Double Chip Seal with 5% dig outs; Storm Repair		Denny Road(P.M. 3.7, 7.6,7.9,8.1,8.2,8.5,9.0,9.8,9.9, 12.5) Underwood Mountain Rd (PM 1.95), Trinity Alps Rd (PM 1.0), Salyer Loop Rd (PM 9) Coffee Creek Rd (PM 4.2); Ruth Zenia Rd (PM 3.2, 6.7); Lower South Fork Rd (PM 10.5); Hyampom Airport Rd (PM 0.2)	07/01/2020	06/30/2026	$219,064.47	$76,514.97	$142,549.50	$ 3,500,000.00	Yes	Complete Streets, Sustainability	2-2	25	7	2
Trinity County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Zenia Mountain Lake Road	This project will include: Crackseal		Zenia Mountain Lake Road (road number 503), PM 3.4	04/01/2025	06/30/2025	$0.00	$0.00	$0.00	$ -	TBD		3-5	2	2	2
Trinity County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	County Wide Slurry Seal Program	This project will include: Cost Estimating		County wide	11/17/2022	06/30/2026	$3,639.66	$0.00	$3,639.66	$	No		7-7	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Slurry Seal Program	This project will include: Pavement Improvement (New)		Slurry Seal will be conducted on roughly 10 miles of road segments throughout the County based on priority need. Final locations will be reported on upon completion in the applicable fiscal year expenditure report.	03/30/2021	06/30/2026	$8,740.55	$0.00	$8,740.55	56,504.00 $ 315,717.00	TBD		7-7	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Storm Damage - CFL 2017	This project will include: Storm Damage Repair work on Mad River Road (road number 501); Mad River Road storm damage repair (road number 501); Storm damage repair on Ruth Zenia Road (road number 502); Storm damage repair to Ruth Zenia Road (road 502); Storm damage repair to Ruth Zenia Road (road number 502); Storm damage repair on Alder Point Road (road number 516)		Mad River Road, mile post 0.15, Mad River area; Made River Road, mile post 8.0, Mad River area; Ruth Zenia Road, mile post 16.3, Mad River area; Ruth Zenia Road, mile post 17.7, Mad River area; Ruth Zenia Road, mile post 18.1, Mad River area; Ruth Zenia Road, mile post 18.75, Mad River area; Alder Point Road, mile post 6.5	10/01/2017	09/30/2025	$785,164.93	$125,733.26	$659,431.67	$ 1,632,779.00	TBD		7-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Ruth Zenia Rd.	This project will include: 2" overlay on Ruth Zenia Road(road number 502)		Ruth Zenia Road, mila post 14-14.2	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ -	TBD		7-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Ruth Zenia Road Storm Damage Repair	This project will include: Storm damage repair to Ruth Zenia Road (road number 502)		Storm damage repair on Ruth Zenia Road, PM 15.4, Mad River area	12/31/2024	09/30/2025	$0.00	$0.00	$0.00	$ -	TBD		7-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Pavement Preparation Project (Weaverville)	This project will include: Pavement Rehab/Repair (Existing)		El Dorado Way, Judy Street, Norwegian Ranch Road	04/01/2025	08/31/2025	$0.00	$0.00	$0.00	$ 4,800.00	No		10-10	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement preparation Project (Hayfork)	This project will include: Pavement Rehab/Repair (Existing) | Seal Cracks and 5-10% AC Patch, chip seal prep		Wildwood Road	07/11/2022	09/30/2025	$56,456.57	$0.00	$56,456.57	$ 60,000.00	TBD		10-10	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement preparation Project (Ruth)	This project will include: Pavement Rehab/Repair (Existing) | Seal Cracks and 5-10% AC Patch , chip seal prep		Peak Road, Zenia Lake Mountain Road	04/05/2024	09/30/2025	$38,933.50	$38,933.50	$0.00	$ 70,000.00	TBD		10-10	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Preparation Project (Hayfork)	This project will include: Pavement Rehab/Repair (Existing)		Amort, Corral Bottom, Hyampom, and Lower South Fork Roads	07/01/2020	06/30/2026	$54,055.27	$0.00	$54,055.27	$ 114,384.00	No		10-10	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement preparation Project (Ruth)	This project will include: Pavement Rehab/Repair (Existing) | 6" full depth reclamation		Zenia Lake Mountain Road	06/21/2022	12/31/2025	$91,717.82	$31,255.36	$60,462.46	$ 115,000.00	TBD		10-10	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Pavement preparation Project (Weaverville / Trinity Center / Lewiston/ Hawkins Bar	This project will include: Pavement Rehab/Repair (Existing) | Seal Cracks and 5-10% AC Patch, chip seal prep		Eagle Creek, Hazelwood, Maywood, Ponderosa, Willow , Alpine, Fir Tree, Guy Covington, Julia, Lake Forest, Scenic, Sugar Pine, Trinity Lake, Browns Mtn, Deadwood, Lewiston Turnpike, Mtn View, Riley Mine Texas, Trinity Vista, Buckhorn Station, Blanchard Flat, B Bar K, Poker Bar, Denny, Campbell Ridge, Ferguson, Salyer Court, Salyer Loop, Horseshoe, Pony Expreas, South Fork, Stage Coach	03/26/2024	09/30/2024	$125,897.96	$125,897.96	$0.00	$ 195,000.00	TBD		10-10	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2024 Mid County Chip Seal	This project will include: Pavement Rehab/Repair (Existing)		Jesse Rd, Ewing RD Laurel Dr, Landacre Rd	06/05/2024	06/12/2024	$51,975.99	$51,975.99	$0.00	$ 51,975.99	No		10-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2024 North County Chip Seal	This project will include: Pavement Rehab/Repair (Existing)		Coon Creek Rd and Flame Tree Rd	04/22/2024	06/11/2024	$52,178.52	$52,178.52	$0.00	$ 52,178.52	No		10-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2022 Storm Damage (Six River Fire)	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing) | Replace burnt culverts		Campbell Ridge Rd	05/03/2023	09/30/2024	$9,927.92	$9,763.74	$164.18	$ 10,500.00	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2023 Storm Damage	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing) | Repair Road Embankment failures and slip outs / replace culverts where needed		Coffee Creek Rd, Hyampom Rd, Ruth Zenia Rd, Lower South Fork Rd, Mad River Rd, Zenia Lake Mtn Rd, Long Ridge Rd, Evans Bar Rd, Deerlick Springs Rd	12/24/2022	06/30/2025	$22,959.60	$0.00	$22,959.60	$ 50,000.00	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2020 Storm Damage - August Fire	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Storm Drain / Culvert Rehab repair / replace burnt guardrail and posts		Ruth Zenia Rd, Mad River Rd, Hoaglin Rd, Long Ridge Rd, Zenia Lake Mtn Rd.	07/01/2022	06/30/2026	$10,465.36	$861.77	$9,803.59	$ 50,000.00	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2021 Storm Damage - Monument Fire	This project will include: Pavement Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Replace Burnt culverts, down drains and guardrail		Hyampom Rd, Big Creek Rd, Coffee Creek Rd , Red Hill Rd, Dutch Creek Rd	07/01/2022	06/30/2025	$10,104.67	$3,182.84	$6,921.83	$ 50,000.00	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2021 Storm Damage	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design | Slip out repair, road and embankment repair		Denny Rd, Campbell Ridge Rd, South Fork Rd, Ruth Zenia Rd , Hoaglin Rd, Coffee Creek Rd	07/01/2022	06/30/2026	$27,220.28	$17,047.14	$10,173.14	$ 50,000.00	TBD		15-15	2	2	2

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2109 Storm Damage	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Hayfork / Hyampom area - Rattlesnake Rd, Hyampom Rd, Morgan Hill, Summit Creek Rd, Deerlick Springs Rd	07/01/2022	09/30/2026	$755.23	$755.23	$0.00	$ 75,000.00	No		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2024 culvert replacement	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing)	Coffee Creek Rd PM 4.7, 15.7, 17.1, Sayler Loop Rd 1.2, Alder Point Bluff Rd 4.0-5.0, Big Creek Rd 6.12, 6.6	12/21/2023	10/31/2024	$60,189.85	$60,189.85	$0.00	$ 75,000.00	No		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2024 Pavement Restoration - South County	This project will include: Pavement Rehab/Repair (Existing)	Burgess Ranch Rd 1.0-3.0, Zenia Lake Mtn 19.0-24.0, Long Ridge Rd 0.0-2.0, Alder Point Bluff Rd 0.0-5.0	08/03/2023	10/31/2025	$107,389.47	$107,389.47	$0.00	$ 150,000.00	No		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Mid County Chip Seal (Hayfork)	This project will include: Pavement Rehab/Repair (Existing)	Wildwood Road	09/29/2022	09/30/2025	$19,146.88	$0.00	$19,146.88	$ 273,620.00	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	South County Chip Seal Project (Ruth)	This project will include: Pavement Rehab/Repair (Existing)	Ruth Zenia, and Van Duzen Roads	07/01/2020	09/30/2025	$254,472.77	$0.00	$254,472.77	$ 449,147.00	No		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	South County Chip Seal (Ruth)	This project will include: Pavement Rehab/Repair (Existing)	Single and Double chip seal select post miles	Peak Road, Zenia Lake Mountain Road	06/05/2024	09/30/2025	$109,806.73	$109,806.73	$0.00	$ 457,371.00	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 Storm Damage	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Ruth Zenia Rd, Mad River Rd	02/01/2024	06/30/2026	$18,468.37	$18,468.37	$0.00	$ 500,000.00	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Storm Damage	This project will include: Repair road embankment failures / slip outs	Coffee Cr Rd, Hyampom Rd, Ruth Zenia Rd, Lower South Fork Rd, Mad River Rd, Zenia Lake Mtn Rd, Long Ridge Rd, Evans Bar Rd, Deerlick Springs Rd	03/01/2023	09/30/2027	$80,891.02	$80,891.02	$0.00	$ 500,000.00	No		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	North County Chip Seal Project (Weaverville)	This project will include: Pavement Rehab/Repair (Existing)	Trinity Dam, China Gulch, DC School, E. Weaver Creek, Roundy, Steelbridge, Steiner Flat, China, Coon Creek, Flame Tree, and Hennessey Road	07/01/2020	10/31/2024	$503,540.89	$0.00	$503,540.89	$ 655,901.00	No		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	North County Chip Seal Project (Weaverville)	This project will include: Pavement Rehab/Repair (Existing)	East Fork Road, East Side Road, Tom Bell Road, Denny Road	07/01/2021	09/30/2024	$740,388.46	$12,434.77	$727,953.69	$ 800,000.00	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	North County Chip Seal (Weaverville / Trinity Center / Lewiston/ Hawkins Bar	This project will include: Pavement Rehab/Repair (Existing)	Single and Double chip seal select County Roads	Eagle Creek Loop, Hazelwood, Maywood, Ponderosa Ct, Willow, El Dorado, Judy St, Norwegian Rch, Alpine, Fir Tree, Guy Covington, Julie St, Lake Forest, Scenic; Sugar Pine, Trinity Lake Dr, Browns Mtn, Deadwood, Lewiston Turnpike, Mtn View, Riley Mine, Texas, Trinity Vista, Buckhorn Station, Blanchard Flat, B Bar K, Poker Bar, Denny, Campbell Ridge, Ferguson, Salyer Court, Salyer Loop, Horseshoe, Pony Express, South Fork, Stage Coach	04/23/2024	09/30/2025	$534,235.73	$534,235.73	$0.00	$ 840,101.00	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Mid County Chip Seal project (Hayfork)	This project will include: Pavement Rehab/Repair (Existing)	Carter Gulch, Demos, East, Hardy, Mill, Nelson, Summit Creek, and Garnett Roads	07/01/2020	06/12/2024	$219,020.07	$13,545.46	$205,474.61	$ 335,180.17	No		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2023 Storm Damage	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing)	Repair Road Embankment failures and slip outs / replace culverts where needed	Coffee Creek Rd, Hyampom Rd, Ruth Zenia Rd, Lower South Fork Rd, Mad River Rd, Zenia Lake Mtn Rd, Long Ridge Rd, Evans Bar Rd, Deerlick Springs Rd	07/01/2025	06/30/2026	$0.00	$0.00	$0.00	$ -	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2021 Storm Damage	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design	Slip out repair, road and embankment repair	Danny Rd, Campbell Ridge Rd, South Fork Rd, Ruth Zenia Rd., Hoaglin Rd, Coffee Creek Rd	07/01/2026	09/30/2027	$0.00	$0.00	$0.00	$ -	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	2024 Storm Damage	This project will include: Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design		Ruth Zenia Rd, Mad River Rd	07/01/2026	09/30/2027	$0.00	$0.00	$0.00	$ -	TBD		15-15	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Trinity Dam Boulevard	This project will include: Pavement Rehab/Repair (Existing)	2" Overlay with 10% Digouts	Trinity Dam Boulevard from its meeting point with Highway 299 to 200 feet north of the intersection	05/01/2025	10/01/2026	$0.00	$0.00	$0.00	$ -	TBD		20-20	2	2	2
Trinity County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Zenia Mountain Lake Road	This project will include: Pavement Rehab/Repair (Existing),Project Scope Development	Investigation of the subsurface materials, along with inspecting culverts within the job area to determine if they need to be replaced as a part of construction; full depth reclamation with double chip seal	Zenia Mountain Lake Road (Road number 603), PM 0-1	03/18/2019	12/01/2024	$73,559.63	$0.00	$73,559.63	$ 150,000.00	TBD		25-35	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	Zenia Mountain Lake Road	This project will include: Pavement Rehab/Repair (Existing),Project Scope Development	Investigation of the subsurface materials, along with inspecting culverts within the job area to determine if they need to be replaced as a part of construction; full depth reclamation with double chip seal	Zenia Mountain Lake Road (Road number 603), PM 0-1	12/31/2024	12/31/2025	$0.00	$0.00	$0.00	$ -	TBD		25-35	2	2	2
Trinity County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	North County Pavement Repair	This project will include: Pavement Rehab/Repair (Existing)		Portions of Airport Rd, Martin Road and Lance Gulch Rd	N/A	N/A	$59,303.77	$0.00	$59,303.77	$ -	No		30-30	2	2	2
Tulure County RMRA Funds Spent in FY 2023-24 $15,181,661.03Total Number of Projects Reported - 11																				
Tulare County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 RRAA Project 2	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Locations are estimated. The proposed project locations are: Road 168, Avenue 288, Avenue 152, Avenue 96, Avenue 170, and Road 208.	06/17/2023	01/28/2025	$68,627.59	$67,812.43	$815.16	$ 100,000.00	Yes	Sustainability	10-10	33	16	20,21,22
Tulare County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2024 RRAA Project 1	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Locations are estimated. The proposed project locations are: Road 196, Road 22/D52B, Avenue 248, Road 68, and Avenue 344.	06/17/2023	09/10/2024	$74,675.79	$73,645.97	$1,029.82	$ 100,000.00	Yes	Sustainability	10-10	32,33	12	20,21,22
Tulare County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2024 RRAA Project 3	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Locations are estimated. The proposed project locations are: Road 128, Avenue 216, Avenue 368, Avenue 88, and M172A (Globe Drive).	07/03/2023	01/31/2025	$898,945.98	$898,945.98	$0.00	$ 1,122,500.00	TBD	Sustainability	10-10	32,33	16	21,22
Tulare County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2024 RRAA Project 2	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Locations are estimated. The proposed project locations are: Road 168, Avenue 288, Avenue 152, Avenue 96, Avenue 170, and Road 208.	01/28/2025	06/30/2025	$0.00	$0.00	$0.00	$ 6,455,000.00	Yes	Sustainability	10-10	33	16	20,21,22
Tulare County	2024	Local Streets and Roads Program	Construction	Carried Over	Road Maintenance & Rehabilitation	2024 RRAA Project 1	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Locations are estimated. The proposed project locations are: Road 196, Road 22/D52B, Avenue 248, Road 68, and Avenue 344.	09/16/2024	12/31/2024	$0.00	$0.00	$0.00	$ 8,026,666.00	Yes	Sustainability	10-10	32,33	12	20,21,22
Tulare County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 RRAA Project 1	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	The proposed project locations are: Road 158 between Avenue 280 and 288 (Marinette Avenue); Road 56 between Avenue 280 and Avenue 304; Avenue 424 between Road 88 (DCL) and Road 104; Avenue 408 between Road 90 (DCL) and Road 104; and Road 144 between Avenue 308 (St. Johns River) and Avenue 328	02/28/2023	09/30/2024	$4,106,433.21	$150,136.98	$3,956,296.23	$ 10,930,000.00	Yes	Sustainability	10-15	23,26	8,14,16	20,21
Tulare County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 RRAA Project 2	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Railroad Grade Separation Rehab/Repair	The proposed project locations are: Rd 152 from Ave 160 to Ave 168; Rd 192 from SR 190 to Ave 152; Lindmore St from SR 65 to Lindsay CL (Rd 216); Lindmore St from Lindsay CL (west of Rd 220) to Rd 224; Rd 152 from Ave 192 to Ave 208; Court Ave from Main St to School St; Ave 224 from Rd 132 to Rd 152; Rd 68 from Ave 232 (Tulare Ave) to Ave 260; Rd 152 from Ave 120 to Ave 160; Rd 96 from Ave 96 to Ave 120; Rd 264 from Ave 116 to Ave 120; Rd 256 from Ave 68 to Ave 95.	10/30/2023	02/28/2025	$13,909,179.38	$13,909,179.38	$0.00	$ 15,000,000.00	Yes	Sustainability	10-15	26	8,14,16	21,22

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Tulare County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	2023 RRAA Project 1	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	The proposed project locations are: Road 156 between Avenue 280 and 288 (Mannette Avenue); Road 56 between Avenue 280 and Avenue 304; Avenue 424 between Road 88 (DCL) and Road 104; Avenue 408 between Road 80 (DCL) and Road 104; and Road 144 between Avenue 308 (St. Johns River) and Avenue 328	07/01/2022	02/28/2023	$99,827.59	$893.44	$98,934.15	$ 99,827.59	Yes	Sustainability	10-15	23,26	8,14,16	20,21
Tulare County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2022 RRAA Project 2	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety)	The proposed project locations are: Road 96 (Pratt Street) between Avenue 160 and Alignment of Avenue 213 (City of Tulare City Limits); Avenue 128 (Teapot Dome Avenue) between SR 65 and Road 252 (Plano Street); Road 208 (Rockford Road) between Avenue 96 (Terra Bella Avenue) and Avenue 128.	10/04/2022	06/30/2024	$9,719,203.33	$2,722.93	$9,716,480.40	$ 9,719,203.33	Yes	Sustainability	10-15	26	16,18	22,23
Tulare County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	2023 RRAA Project 2	This project will include: Cost Estimating,Document Preparation,Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development,Railroad Grade Separation Rehab/Repair	The proposed project locations are: Rd 152 from Ave 160 to Ave 168; Rd 192 from SR 190 to Ave 152; Lindmore St from SR 65 to Lindsay CL (Rd 216); Lindmore St from Lindsay CL (west of Rd 220) to Rd 224; Rd 152 from Ave 192 to Ave 208; Court Ave from Main St to School St; Ave 224 from Rd 132 to Rd 152; Rd 68 from Ave 232 (Tulare Ave) to Ave 260; Rd 152 from Ave 120 to Ave 160; Rd 96 from Ave 96 to Ave 120; Rd 264 from Ave 116 to Ave 120; Rd 256 from Ave 66 to Ave 95.	07/01/2022	09/12/2023	$231,253.22	$37,918.85	$193,334.37	$ 231,253.22	Yes	Sustainability	10-15	26	8,14,16	21,22
Tulare County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 RRAA Project 3	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	The proposed project locations are: Road 124 between Avenue 108 (Wright Avenue) and Avenue 120; Road 224 between Avenue 192 and Avenue 196; Avenue 352 between Road 20 (County Line) and Road 36; and Road 264 between Avenue 104 and Mountain Road 109 (Old Stage Road).	07/01/2022	06/30/2024	$776,210.31	$40,405.07	$735,805.24	$ 776,210.31	Yes	Sustainability	10-15	23,26	8,14,16	20,21,22
Tuolumne County RMRA Funds Spent in FY 2023-24 $1,146,224.30 Total Number of Projects Reported - 23																				
Tuolumne County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Traffic Control Devices	Traffic Signal and Safety Program - Signal Maintenance Contract	This project will include: Signal maintenance contract. Contractor will performs routine traffic signal maintenance, including phasing scheduled (timing), lights, signage rehab/repair, and emergency work on 13 county-owned signals.	13 County-owned signals, various locations	07/01/2023	06/30/2025	$0.00	$0.00	$0.00	$ -	No		1-1	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Other	PS& S Public Works	This project will include: Procurement of Public Works Safety Materials and Gear,Procurement of Road Maintenance and Rehab Materials,Public Works Staffing	Countywide	07/01/2023	06/30/2025	$0.00	$0.00	$0.00	$ -	No		1-1	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Procurement/Operational Needs	*Completed	Other	Roadside Spraying Program	This project will include: Purchasing materials for roadside vegetation spraying within the road right-of-way, semiannually.	Various county roadways	01/01/2023	05/31/2023	$33,473.33	$20,063.55	$13,409.78	$ 33,473.33	No		1-1	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Procurement/Operational Needs	*Completed	Other	Maintenance - Software	This project will include: Procurement of Public Works Systems/Databases	County of Tuolumne Department of Public Works	07/01/2022	06/30/2023	$39,612.46	$34,112.46	$5,500.00	$ 39,612.46	No		1-1	5	8	53
Tuolumne County	2024	Local Streets and Roads Program	Procurement/Operational Needs	*Completed	Road Maintenance & Rehabilitation	PS&S Striping	This project will include: Roadway striping contract and application of roadway stenciling on various roadways throughout the county.	Various county roadways	07/01/2022	06/30/2023	$422,072.80	$356,009.15	$66,063.65	$ 422,072.80	No		1-1	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Surface Treatment Program	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Greenley Rd, Parrotts Ferry Rd, La Grange Rd and other local roads in various locations	07/01/2023	06/30/2025	$0.00	$0.00	$0.00	$ -	No		1-2	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Procurement/Operational Needs	In Progress	Road Maintenance & Rehabilitation	NCE Street Saver Consultant	This project will include: Procurement of Public Works Systems/Databases (NCE will review street saver database and perform QC and PCI inspections throughout Tuolumne County.	Various roadways throughout Tuolumne County	03/01/2023	07/01/2024	$104,318.24	$67,841.38	$36,476.86	$ 104,318.24	No		1-5	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Construction	In Progress	Match Funds	Jamestown Gateway and Main St Revitalization	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing)	18125 to 18280 Main St., Jamestown CA	07/01/2023	06/30/2025	$0.00	$0.00	$0.00	$ -	No		1-20	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Evergreen Rd Reconstruction	This project will include: Preliminary Design	Evergreen Rd	07/01/2021	07/02/2024	$20,330.27	$0.00	$20,330.27	$	No		1-20	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	Phoenix Lake Rd Rehabilitation	This project will include: Pavement Rehab/Repair (Existing)	Pavement rehabilitation by means of roadway widening and realignment to improve sight distance, replacement of drainage features and installation of shoulders.	Phoenix Lake Rd from Ridgewood Dr. to Paseo De Los Portales (0.52 miles)	07/01/2021	07/01/2024	$454,587.42	$378,457.19	$76,130.23	49,811.00 $ 1,122,337.34	No		1-20	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Procurement/Operational Needs	*Completed	Road Maintenance & Rehabilitation	Guardrail Replacement	This project will include: Guardrail Replacement	O'Byrnes Ferry Rd	03/01/2023	03/31/2023	$55,342.50	$34,442.50	$20,900.00	$ 55,342.50	No		1-20	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Complete Streets Components	Capital-Prop 1 Storm Drain THCSD	This project will include: Preliminary Design	Community of Twain Harte	07/01/2022	06/30/2025	$18,576.36	$17,012.80	$1,563.56	$ 1,000,000.00	No		1-30	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	JMST Gateway & Main St	This project will include: Preliminary Design | Clean CA Grant - RMRA local Match) Improvements are to identify and repair damaged sections of sidewalk, improving sidewalk connections, and improving ADA access. To further protect the sidewalk, nuisance trees will be replaced with new shade trees.	Main St, Jamestown CA	12/01/2022	07/02/2024	$17,071.59	$8,528.53	$8,543.06	$ 1,502,820.00	No		1-30	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Construction	*Completed	Other	Culvert Replacement Program	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing),Storm Drain/Culvert Installation (New)	Longeway Rd, Phoenix Lake Rd, Tuolumne Rd and Shell Rd	07/01/2022	06/30/2023	$55,973.91	$47,770.44	$8,203.47	$ 55,973.91	No		1-30	5	8	53
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Marshes Flat Rd @ First Creek	This project will include: Preliminary Design	Marshes Flat Rd	07/01/2021	06/30/2025	$898.36	$0.00	$898.36	$ 320,000.00	No		1-50	5	8	53
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Red Hills Rd @ Six Bit Gulch	This project will include: Preliminary Design	Red Hills Rd	07/01/2021	07/02/2024	$31,230.30	$1,778.77	$29,451.53	$ 286,150.00	No		1-75	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Match Funds	Lime Kiln Bridge	This project will include: Preliminary Design	Lime Kiln Rd over Curtis Creek. Bridge no 32C0016	07/01/2023	06/30/2025	$0.00	$0.00	$0.00	$ -	No		1-100	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Construction	In Progress	Match Funds	Big Creek Shaft Bridge	This project will include: Bridge Structure Rehab/Repair (Existing)	Big Creek Shaft Rd over Big Creek. Bridge no 32C0066	07/01/2023	06/30/2025	$0.00	$0.00	$0.00	$ -	No		1-100	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Tuolumne Road North Surface Treatment	This project will include: Preliminary Design	Located on Tuolumne Road North from Ponderosa Way to SR108	02/15/2019	07/01/2024	$94,946.91	$110.10	$94,836.81	$ 315,168.93	No		7-10	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Capital-Tuolumne Road Surface Treatment Project	This project will include: Preliminary Design | Preliminary Engineering performed in 19/20 and looking at 20/21 for construction.	Tuolumne Road from Mono Way to Tuolumne Road North	02/05/2019	06/30/2025	$156,751.46	$17,755.47	$138,995.99	$ 4,333,794.00	No		7-12	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Capital-Standard Road Rehabilitation Project	This project will include: Preliminary Design | Preliminary Engineering performed in 19/20 and looking at 20/21 for construction.	Standard Road from Mono Way to Camage Ave.	02/01/2019	07/01/2024	$241,426.10	$57,840.00	$183,586.10	$ 7,690,818.00	No		7-12	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Construction	In Progress	Other	Intersection Improvements to Parrotts Ferry Road and SR 49	This project will include: Traffic Signals, Lights, and/or Signage Installation (New Safety)	Located on Parrotts Ferry Road between SR 49 to Union Hill Road.	10/27/2021	07/01/2024	$919,706.08	$41,043.50	$878,662.58	$ 2,114,596.21	No		20-20	5	8	4
Tuolumne County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	Kewin Mill Road Reconstruction	This project will include: Preliminary Design	Located on Kewin Mill Road	02/15/2019	12/31/2022	$136,272.25	$63,458.46	$72,813.79	$ 136,272.25	No		20-20	5	8	4
Ventura County RMRA Funds Spent in FY 2023-24 $15,505,092.36 Total Number of Projects Reported - 23																				
Ventura County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Road Maintenance Activities Countywide	This project will include: Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing) | Maintenance/ rehabilitation of existing unpaved shoulders, ditches, culverts, catch basins, re-striping, sign replacement/ maintenance, pavement markings, and tree trimming (Existing).	West County areas including: Ojai, Ventura, Oxnard, Limoneira, and Yerba Buena. East County areas including: Moorpark, Somis, Piru, Camarillo, Las Posas, and Simi.	07/01/2023	06/30/2024	$5,293,155.87	$5,293,155.87	$0.00	$ 5,293,155.87	No		1-2	38,42	21,27	24,26
Ventura County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Ojai Area	This project will include: Pavement Rehab/Repair (Existing)	Roads within the Live Oaks Acres Neighborhood between Santa Ana Boulevard and Burnham Road; Roads within the Siete Robles Neighborhood in the East Ojai Area between Avenida de la Cruzada and Avenida de la Entrada (6.28 centerline miles).	08/08/2023	10/25/2023	$1,875,513.31	$1,875,513.31	$0.00	$ 1,875,513.31	TBD		5-7	38	21	24

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Ventura County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing – Gulberson Road and Riverside Avenue	This project will include: Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Storm Drain and/or Culvert Rehab/Repair (Existing)	Gulberson Road between State Route 23 to End of street and Riverside Avenue Between Sespe Street and State Route 23 (8.54 centerline miles)	06/08/2023	06/30/2024	$3,614,972.49	$3,575,714.35	$39,258.14	$ 3,614,972.49	Yes	Sustainability	5-7	38	21	26
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Santa Rosa Valley Area	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	Roads in the Santa Rosa Valley neighborhood between Santa Rosa Road and Presilla Road (12.37 centerline miles).	10/26/2022	07/15/2023	$119,269.71	$337.45	$118,932.26	$ 119,269.71	Yes	Sustainability	7-10	42	27	26
Ventura County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing - Santa Rosa Valley Area	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	Roads in the Santa Rosa Valley neighborhood between Santa Rosa Road and Presilla Road (12.37 centerline miles).	08/22/2023	05/06/2024	$2,541,089.15	$2,541,089.15	$0.00	$ 2,541,089.15	Yes	Sustainability	7-10	42	27	26
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing - Oak View & East Piru	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	Roads within the Piru Area Neighborhood between Via Fustero and River Street (1.62 centerline miles); Roads within the Oak View Area Neighborhood between High Street and Thomas Street (2.71 centerline miles).	10/04/2023	08/01/2025	$4,013.82	$4,013.82	$0.00	$ 50,000.00	TBD		8-10	38	21	24,26
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing – East Oak Park Area	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Roads within the Oak Park Area Neighborhood between Oak Hills Drive and Smoke Tree Drive, and roads between Deerhill Road and Deerbrook Road (11.95 centerline miles).	07/30/2023	02/15/2025	$17,328.87	$17,328.87	$0.00	$ 100,000.00	Yes	Sustainability	8-10	42	27	26
Ventura County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Oak View & East Piru	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	Roads within the Piru Area Neighborhood between Via Fustero and River Street (1.62 centerline miles); Roads within the Oak View Area Neighborhood between High Street and Thomas Street (2.71 centerline miles).	09/01/2025	11/30/2025	$0.00	$0.00	$0.00	$ 600,000.00	TBD		8-10	38	21	24,26
Ventura County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing – East Oak Park Area	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Roads within the Oak Park Area Neighborhood between Oak Hills Drive and Smoke Tree Drive, and roads between Deerhill Road and Deerbrook Road (11.95 centerline miles).	03/01/2026	05/31/2026	$0.00	$0.00	$0.00	$ 3,650,000.00	Yes	Sustainability	8-10	42	27	26
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing - Lesser, Jenny And Ruth Dr	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	Jenny Drive between Gerald Drive and Old Conejo Road, Lesser Drive between Jenny Drive and Dena Drive, Ruth Drive between Wendy Drive and Old Conejo Road (1.32 centerline miles).	05/02/2023	03/15/2025	$122,799.27	$119,259.45	$3,539.82	$ 125,000.00	Yes	Sustainability	10-15	42	27	26
Ventura County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing - Lesser, Jenny And Ruth Dr	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Preliminary Design,Project Scope Development	Jenny Drive between Gerald Drive and Old Conejo Road, Lesser Drive between Jenny Drive and Dena Drive, Ruth Drive between Wendy Drive and Old Conejo Road (1.32 centerline miles).	09/01/2025	11/30/2025	$0.00	$0.00	$0.00	$ 1,700,000.00	Yes	Sustainability	10-15	42	27	26
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing – Nyeland Acres	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	All roads within the Nyeland Acres Neighborhood between Santa Clara Avenue and Ventura Blvd (1.81 centerline miles)	08/03/2021	06/30/2026	$51,477.87	$0.00	$51,477.87	$ 101,478.00	Yes	Sustainability	10-20	44	19	26
Ventura County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing – Nyeland Acres	This project will include: ADA Curb Ramp Rehab/Repair (Existing),Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Sidewalk and/or Crosswalk Rehab/Repair (Existing),Storm Drain and/or Culvert Rehab/Repair (Existing)	All roads within the Nyeland Acres Neighborhood between Santa Clara Avenue and Ventura Blvd (1.81 centerline miles)	07/30/2026	09/30/2026	$0.00	$0.00	$0.00	$ 700,000.00	Yes	Sustainability	10-20	44	19	26
Ventura County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing – Oxnard West and Oxnard Plains	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing)	Roads within the Oxnard West Community between Harbor Blvd and Patterson Road, and roads within the Oxnard Plain Area between Huaneme Road and Wood Road (11.42 centerline miles)	04/15/2025	07/08/2025	$0.00	$0.00	$0.00	$ 6,200,000.00	Yes	Sustainability	10-20	44	19	26
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	*Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing – Moorpark Area	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing)	Moorpark Road between Santa Rosa Road and Tierra Rejada Road, Sunset Valley Road between Read Road and 47' s/o Tierra Rejada Road, and Read Road between Moorpark Road and Sunset Valley Road (3.09 centerline miles).	09/20/2022	05/09/2023	$83,182.62	$12,066.17	$71,116.45	$ 83,182.62	No	Sustainability	10-20	42	27	26
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing – Oxnard West and Oxnard Plains	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing)	Roads within the Oxnard West Community between Harbor Blvd and Patterson Road, and roads within the Oxnard Plain Area between Huaneme Road and Wood Road (11.42 centerline miles)	10/03/2022	06/30/2024	$174,065.14	$173,350.04	$715.10	$ 174,065.14	Yes	Sustainability	10-20	44	19	26
Ventura County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	Pavement Resurfacing – Moorpark Area	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Storm Drain and/or Culvert Rehab/Repair (Existing)	Moorpark Road between Santa Rosa Road and Tierra Rejada Road, Sunset Valley Road between Read Road and 47' s/o Tierra Rejada Road, and Read Road between Moorpark Road and Sunset Valley Road (3.09 centerline miles).	08/30/2023	06/01/2024	$1,882,835.62	$1,882,835.62	$0.00	$ 1,882,835.62	No	Sustainability	10-20	42	27	26
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Pavement Resurfacing – Todd Road	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Todd Road between North of Railroad Tracks to Telegraph Road (0.5 centerline miles)	N/A	N/A	$0.00	$0.00	$0.00	$ -	No	Sustainability	10-20	38	21	24
Ventura County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	Pavement Resurfacing – Todd Road	This project will include: Cost Estimating,Document Preparation,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design	Todd Road between North of Railroad Tracks to Telegraph Road (0.5 centerline miles)	N/A	N/A	$0.00	$0.00	$0.00	$ -	No	Sustainability	10-20	38	21	24
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing – Koenigstein Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Koenigstein Road from SR 150 to End of Road (1.65 centerline miles).	10/24/2023	02/01/2025	$9,885.08	$9,885.08	$0.00	$ 50,000.00	Yes	Sustainability	15-20	38	21	26
Ventura County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	Pavement Resurfacing – Pleasant Valley Road, Sturgis Road, and Wood Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Pleasant Valley Road between SR1 Off Ramp to Las Posas Road, Sturgis Road from Del Norte to Pleasant Valley Road, Wood Road from Navalair Road to E. Fifth Street (SR34) (11.20 centerline miles).	07/30/2023	02/01/2026	$543.18	$543.18	$0.00	$ 175,000.00	Yes	Sustainability	15-20	38,42	21	26
Ventura County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing – Koenigstein Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Koenigstein Road from SR 150 to End of Road (1.65 centerline miles).	03/01/2025	05/30/2025	$0.00	$0.00	$0.00	$ 1,500,000.00	Yes	Sustainability	15-20	38	21	26
Ventura County	2024	Local Streets and Roads Program	Construction	Forecasted	Road Maintenance & Rehabilitation	Pavement Resurfacing – Pleasant Valley Road, Sturgis Road, and Wood Road	This project will include: Cost Estimating,Document Preparation,Environmental Study/Documents,Pavement Rehab/Repair (Existing),Paving and/or Striping Rehab/Repair (Existing Safety),Preliminary Design,Project Scope Development	Pleasant Valley Road between SR1 Off Ramp to Las Posas Road, Sturgis Road from Del Norte to Pleasant Valley Road, Wood Road from Navalair Road to E. Fifth Street (SR34) (11.20 centerline miles).	03/01/2026	06/30/2026	$0.00	$0.00	$0.00	$ 3,325,000.00	Yes	Sustainability	15-20	38,42	21	26
Yolo County RMRA Funds Spent in FY 2023-24 $11,376,867.51 Total Number of Projects Reported - 7																			
Yolo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2023 Road Rehabilitation Project	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety)	Rehabilitation methods to include HMA leveling course, and 2-layer treatment (asphalt rubber chip seal and slurry seal), or 3-layer treatment (microsurface, asphalt rubber chip seal, slurry seal).	Roads within the Town of Esparto east of State Route 16, including portions of Alpha Street, Mattie Street, Winters Street, Bonynge Street, Woodland Avenue, Capay Street, Grafton Street, Madison Street, Plainfield Street, North Grafton Street, and South Grafton Street; CR96 from CR29 to CR32; CR23 from CR85B to CR59; CR24 from CR60 to CR98	12/06/2023	01/31/2025	$4,441,109.77	$4,441,109.77	$0.00	$ 6,250,000.00	No		7-15	4	3	4

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY

Yolo County	2024	Local Streets and Roads Program	Construction	In Progress	Road Maintenance & Rehabilitation	2024 Road Resurfacing Project	This project will include: Pavement Rehab/Repair (Existing)	Rehabilitation methods include microsurface III, asphalt rubber chip seal, and microsurface II.	CR31 from CR93A to CR98; CR93A from CR31 to CR32; CR32 from I-505 to CR93A; Town of Clarksburg (approx 3 miles); Town of Esparto west of SR16 (approx.6 miles); Town of Capay (approx 0.4-mile); CR35A from CR97 to CR100A; CR21A from CR85B to SR16; CR20A from CR85B to Gable Dr; CR22 from CR85B to CR23; CR23 from CR85B to CR22; Netherlands Rd to S. River Rd; CR87 from CR16 to CR19; CR94B from SR16 to CR19	05/24/2024	01/31/2025	$1,403,499.38	$1,403,499.38	$0.00	$ 8,000,000.00	No		7-15	4	3	4
Yolo County	2024	Local Streets and Roads Program	Pre-Construction	In Progress	Road Maintenance & Rehabilitation	2025 Pavement Preservation Project	This project will include: Cost Estimating,Preliminary Design		Town of Brooks (approx 0.4-mile); Town of Guinda (approx 11.2 miles); Town of Rumsey (approx 0.5-mile); North Davis Meadows community 1.5 miles Binning Tract community 0.7-mile; CR99 from CR29 to CR27; CR100A from CR29 to City of Davis; CR101A from CR29 to City of Davis; CR97 from CR27 to CR25; CR25 from CR93 to CR97; CR100 from CR25A to City of Woodland; CR95 from SR16 to CR24; Paintridge Rd; Woodbridge Dr; Hillcrest Dr; CR94B from SR16 to CR24; CR23A from SR16 to CR94B; Several other roads	02/29/2024	01/30/2026	$38,607.65	$38,607.65	$0.00	$ 10,000,000.00	No		7-15	4	3	4
Yolo County	2024	Local Streets and Roads Program	Construction	No Longer RMRA Funded	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project	This project will include: Pavement Rehab/Repair (Existing)	Rehabilitation methods to include pulverizing and compacting existing asphalt, HMA leveling course, and 2-layer treatment (asphalt rubber chip seal and slurry seal).	County Road (CR) 104 from Davis City limit to Tremont Rd; Courtland Road from South River Rd to SR84; South River Road from CR142 to Sacramento County limit; Waukeena Rd from CR142; N. Courtland from Z Line Rd to SR84; Z Line Rd from Clarksburg Rd to N. Courtland Rd; Gaffney Rd from Z Line Rd to SR84	N/A	N/A	$0.00	$0.00	$0.00	$ -	No		7-15	4	3	4
Yolo County	2024	Local Streets and Roads Program	Construction	*Completed	Complete Streets Components	County Road 27 Bike Lane & Road Rehabilitation Project	This project will include: Pavement Rehab/Repair (Existing)	Section from County Road 99 to Myrtle Lane/Rose Lane will be widened to accommodate a 6-foot paved Class II bike path on each side.	Treatments to include microsurface, asphalt rubber chip seal throughout, and a hot mix asphalt final lift on the section to be widened for the bike path.	County Road (CR) 27 from CR99 to west of the California Northern Railroad tracks, east of State Route 113	09/01/2022	06/27/2023	$1,110,745.53	$840.53	$1,109,905.00	$ 1,155,838.44	No		10-20	4	3	3
Yolo County	2024	Local Streets and Roads Program	Construction	*Completed	Road Maintenance & Rehabilitation	2022 Pavement Preservation Project	This project will include: Pavement Rehab/Repair (Existing)	Planned 2-layer seal maintenance treatment (microsurface/chip seal) for CR99W. Various maintenance treatments (e.g., mill and fill, 3-layer seal) planned for roads in the Town of Yolo.	County Road (CR) 99W from CR1 to CR18; CR19A from CR99 to railroad tracks; Roads within the Town of Yolo; CR89W south of CR6; CR89 south of CR89W; CR7A east of CR89; CR89A south of CR7A; CR8 from CR89A to paved road section to east; CR90 south of CR8	05/20/2022	06/06/2023	$5,769,784.59	$1,713.06	$5,768,071.53	$ 5,769,784.59	No		10-20	4	3	3
Yolo County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Pavement Preservation Project	This project will include: Pavement Rehab/Repair (Existing)		CR 104 from Tremont Rd to Montgomery Ave; Waukeena Rd from Morse Rd to Courtland Rd; North Courtland Rd from Z Line Rd to State Route 84; Z Line Rd from North Courtland Rd to Clarksburg Rd; Gaffney Rd from Z Line Rd to State Route 84; CR 144 from CR 143 to CR 142; Courtland Road from South River Rd to SR84; South River Rd from CR142 to Sacramento County	06/23/2023	04/09/2024	$5,491,097.12	$5,491,097.12	$0.00	$ 5,743,620.53	No		10-20	4	3	4
Yuba County RMRA Funds Spent in FY 2023-24 $3,358,970.66 Total Number of Projects Reported - 1																					
Yuba County	2024	Local Streets and Roads Program	Construction	Completed	Road Maintenance & Rehabilitation	2023 Overlay Project	This project will include: ADA Curb Ramp Installation (New),ADA Curb Ramp Rehab/Repair (Existing),Pavement Rehab/Repair (Existing)	Digouts and asphalt overlay	Various County roads, including: Arboga Road, Avocet Drive, Dye Road, Eagle Lane, Fairway Drive, La Porte Road, and Skyway Drive.	07/03/2023	11/20/2023	$3,358,970.66	$3,358,970.66	$0.00	$ 3,358,970.66	TBD		10-20	3	6	1

*Project reported as complete in a prior FY but had additional funds spent in the reporting FY