

**California Transportation Commission
2023 Local Transportation Climate Adaptation Program
Staff Recommendations (\$1000s)**

Reference No.: 4.16
December 6-7, 2023
Attachment B

County	Implementing Agency	Project Title	Project Type	Total Project Cost	LTCAP Funding	23-24	24-25	25-26	PA&ED	PS&E	R/W	CON
Butte	Town of Paradise	Roe Road Phase 2	Community Resilience / Emergency Evacuation	\$ 66,000	\$ 33,000	\$ 1,770	\$ -	\$ 31,230	\$ 1,770	\$ 2,155	\$ 4,788	\$ 24,287
Riverside	Coachella Valley Association of Governments	Addressing Climate Change, Emergencies, and Sandstorms (ACCESS)	Resilience Improvement	\$ 74,900	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
El Dorado	City of Placerville	US 50 Trip to Green	Community Resilience / Emergency Evacuation	\$ 3,750	\$ 3,000	\$ -	\$ 800	\$ 2,200	\$ 800	\$ 1,800	\$ 400	\$ -
Nevada	Caltrans District 3	SR 49 Grass Valley Wildfire Evacuation Route	Community Resilience / Emergency Evacuation	\$ 101,500	\$ 35,000	\$ 3,400	\$ 8,266	\$ 23,334	\$ 3,400	\$ 2,620	\$ 5,646	\$ 23,334
Orange	Orange County Transportation Authority	Coastal Rail Infrastructure Corridor Resiliency	At-Risk Coastal Infrastructure	\$ 15,000	\$ 12,000	\$ -	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ -
Sonoma / Solano	MTC-SAFE	Resilient SR 37 Sears Point to Mare Island Improvement	At-Risk Coastal Infrastructure	\$ 430,000	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Contra Costa	Bay Area Rapid Transit District	Expansion and Contraction of Steel Rail	Resilience Improvement	\$ 7,200	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000
Mendocino	County of Mendocino	Brooktrails Second Access	Community Resilience / Emergency Evacuation	\$ 50,000	\$ 12,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
Riverside	City of Menifee	Bradley Road Bridge Over Salt Creek	Resilience Improvement	\$ 16,000	\$ 4,200	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,200
Riverside	City of Moreno Valley	Moreno MDP Line K and Reche Canyon Detention-Debris Basin	Resilience Improvement	\$ 16,000	\$ 12,500	\$ 700	\$ 1,100	\$ 10,700	\$ 700	\$ -	\$ 1,100	\$ 10,700
Sacramento	City of Sacramento	Floodgate Modernization and Resilient Project	Resilience Improvement	\$ 9,665	\$ 7,732	\$ -	\$ 387	\$ 7,345	\$ 387	\$ 773		\$ 6,572
Yuba	County of Yuba	Olivehurst Roadway Climate Resiliency Project	Resilience Improvement	\$ 48,477	\$ 48,477	\$ 5,242	\$ 43,235	\$ -	\$ 1,736	\$ 3,472	\$ -	\$ 43,269
Mariposa	County of Mariposa	Fournier Road	Resilience Improvement	\$ 10,000	\$ 7,820	\$ 280	\$ 580	\$ 6,960	\$ 280	\$ 520	\$ 60	\$ 6,960
Mendocino	County of Mendocino	Redmeyer Road Extension	Community Resilience / Emergency Evacuation	\$ 50,000	\$ 12,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -
Orange	City of Laguna Niguel	Laguna Niguel La Paz Road	Resilience Improvement	\$ 19,429	\$ 15,542	\$ 683	\$ 2,863	\$ 11,996	\$ 683	\$ 1,550	\$ 1,313	\$ 11,996
				\$ 917,921	\$ 309,271	\$ 34,275	\$ 119,231	\$ 155,765	\$ 21,756	\$ 36,890	\$ 13,307	\$ 237,318