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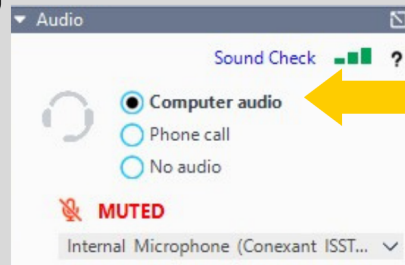
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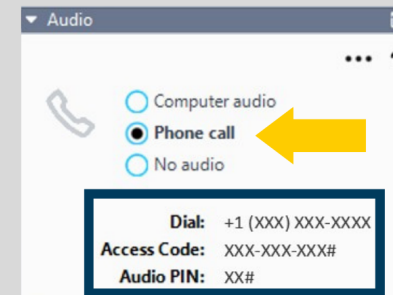
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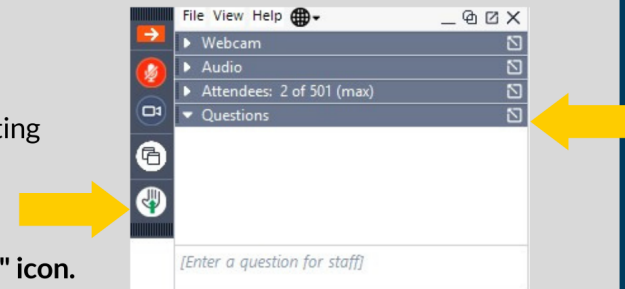


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HOW TO PARTICIPATE

Send comments through the "Questions" tab for Commission Staff to read on your behalf **OR** by selecting the "Hand" icon to alert the Staff to unmute you.

Please state your name and agency prior to voicing your remarks through the "Questions" tab or "Hand" icon.



Images shown above are for attendees using a web browser. The Webinar App layout will vary depending on the device.

Local Transportation Infrastructure Climate Adaptation Project Program Guideline Development Workshop



October 28, 2022

Monica Torres, Assistant Deputy Director

Rebecca Light, Assistant Deputy Director

Teresa Favila, Deputy Director

WORKSHOP— October 28, 2022



- The Workshop agenda is located under the handouts tab and on our website at www.catc.ca.gov.
- Any document the CTC creates can be translated into any language you need. Simply e-mail us at ctc@catc.ca.gov and we will have them retuned to you as quickly as possible.

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We welcome comments from the public as a part of this workshop.

- You should see the webinar control panel, likely located on the right-hand side of your screen. There you will find the raise hand feature as well as the Questions tabs.
- We encourage you to use the raise hand feature as early into the item as you can to give the system time to acknowledge you.
- Alternately, you may use the “Questions” tab to submit your comment. Please be sure to include the agenda topic you are commenting on. Commission staff will read the comment on your behalf.
- As a reminder, each registered attendee is provided a unique link and phone number to access the webinar. These should not be shared with other participants, as they are registered to a specific attendee and can create confusion for staff when making comments.

WORKSHOP – October 28, 2022



For all Meeting Attendees:

- Please do your best to be concise.
- Please make sure that your comments add new information. If you agree with the comments of a previous speaker, simply make that statement.
- Please remember to speak at a steady pace to allow our translating services adequate time for accurate translations.
- Since we often have many speakers, we ask that you make your point in 3 minutes or less. If, for some reason, we have many speakers on a topic, we reserve the right to limit comments to 1 minute if needed.

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Cycle Structure



	Cycle 1 - 2023			Cycle 2 - 2024	
	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Federal - PROTECT	\$48.5	\$49.5	\$50.5	\$51.5	\$52.5
State - General Fund	\$148.0	\$0.0	\$0.0	\$0.0	\$0.0
	\$196.5	\$49.5	\$50.5	\$51.5	\$52.5
Available for Programming	\$296.5			\$104.0	

Cycle 1 – Adopt Program in June 2023

Cycle 2 – Adopt Program in June 2024

Funding Structure



Cycle 1 project requests:

- Under \$5 million- does not need to be federalized
- Between \$5 million and \$10 million- may be federalized
- Over \$10 million- must be federalized

Cycle 2 requests:

- All projects must be federalized

Federal Funding Match Requirements



For projects allocated:

- *By June 2024*, match will be covered from state general fund
- *After June 2024*, a 20% match will be required from applicants
 - Allowable funding sources
 - Local funds
 - State funds
 - Toll credits (if available)

Federal Requirements- Pre-construction Activities



- Projects ready to begin construction will be prioritized
- 10% maximum for pre-construction phases
 - For projects allocated *on or before* June 2024, the 10% maximum may not be applicable, dependent upon request amount
 - Allocations made *after* June 2024, the 10% maximum will apply

Eligible facilities



- Highways (per Title 23 U.S.C. Sec 101)
 - Road, street, and parkway;
 - Right-of-way, bridge, railroad-highway crossing, tunnel, drainage structure including public roads on dams, sign, guardrail, and protective structure, in connection with a highway; and
 - Portion of any interstate or international bridge or tunnel and the approaches thereto

Eligible Facilities, cont.



- Public Transportation facilities may include:
 - Transit facilities
 - Publicly owned railroads
 - Privately owned railroads that are for public use — only with FHWA prior approval
 - Active Transportation facilities
- Ports

Reporting



The Accountability and Transparency Guidelines will be applied to LCAP for reporting purposes.

- Reporting will be managed through the SB 1 Office and the CalSMART System will be utilized.
- Semi-Annual Report to the Commission
 - Scope, cost, schedule, and application identified benefits
- Final Delivery Report
- Posted on the Commission's website semi-annually

Required Application Components



1. An explanation of how the proposed transportation project adapts existing infrastructure to an identified climate risk
2. An explanation of how the project incorporates the use of California's climate projections as specified in the Adaptation Planning Guide and other relevant state guidance documents.
3. Identification of strategies and actions that demonstrate that the proposed project is consistent with applicable state, regional, or local climate adaptation plans or reports.
4. An explanation of the outreach that the local agency conducted to under-resourced and vulnerable communities related to the proposed project.
5. Identification of measures to improve equity and protect under-resourced and vulnerable communities in actions to meet the region's climate resiliency goals.
6. Demonstration that the project is consistent with an applicable sustainable communities strategy adopted as part of a regional transportation plan pursuant to Section 65080.

Project Consistency



- Proposed projects must be included in the most current RTP
- Demonstration of proposed project strategies and actions must be consistent with:
 - California State Adaptation Strategy
 - Adopted sustainable communities strategy
 - Other regional and local climate adaptation plans or reports, if applicable

Project Prioritization Factors



- A. The degree of risk for recurring damage or asset failure due to climate threats.
- B. The benefits of the project to preserving or enhancing regional or statewide mobility, economy, goods movement, and safety, and other benefits associated with protecting the asset.
- C. The benefits of the project to preserving or protecting adjacent communities, the environment, and other critical infrastructure.
- D. The degree to which the project incorporates environmental equity, protects vulnerable and under-resourced communities, and provides benefits to underserved communities, consistent with the [California State Adaptation Strategy](#).

Project Evaluation- Secondary Criteria



- Reductions in
 - Greenhouse Gas Emissions
 - Vehicle Miles Traveled

Allocation Process



The Commission will consider the allocation of funds for a project when it receives an allocation request with a recommendation from Caltrans. The recommendation will include a determination of project readiness, the availability of appropriated funding, and the availability of all identified and committed supplementary funding.

The Commission will only consider an allocation to projects that are ready to start the phase or ready to advertise.

Timely Use of Funds



Delivery Deadlines

- PAED –End of the second State fiscal year following the fiscal year of allocation
- PS&E - End of the second State fiscal year following the fiscal year of allocation
- RW - End of the second State fiscal year following the fiscal year of allocation
- CON - Award within 6 months of allocation and complete within 36 months from award

Timely Use of Funds



- Time Extensions –
 - State funded projects- No time extensions will be considered for projects that utilize State funds
 - Federalized projects- may be considered as follows
 - Allocations – None
 - Award – 6 Months
 - Expenditures- 12 months
 - Construction – 12 Months
- May be revised in Cycle 2

2023 Cycle Timeline



Tentative Schedule

- Workshop #1 – Guidelines Development – October 13, 2022
- Workshop #2 - Guidelines Development – October 28, 2022
- Workshop #3 - Guideline Development – November 9, 2022
- Draft Guidelines presented to Commission – December 7 – 8, 2022
- Office Hours (TBD schedule to be posted on website) – mid-January 2023
- Adoption of Program Guidelines – January 25 – 26, 2023
- Call for Projects – January 25 – 26, 2023
- Project Nominations due – April 7, 2023
- Staff Recommendations Released – June 8, 2023
- Program Adoption – June 28 - 29, 2023

Thank You



More Information

www.catc.ca.gov

Email: Monica.torres@catc.ca.gov
Rebecca.light@catc.ca.gov
Teresa.favila@catc.ca.gov



@California_CTC



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