

Senate Bill 1121 State and Local Transportation Needs Assessment Interim Report

Draft SB 1121 Interim Report Public Workshop | November 30, 2023



Agenda

1. Welcome and Introductions
2. Overview
3. Logistics and House Keeping Items
4. Draft Senate Bill 1121 Interim Report
5. Questions and Answers
6. Wrap-Up and Next Steps

Welcome and Introductions

Tanisha Taylor | Executive Director

Overview

Frances Dea-Sanchez | Associate Deputy Director, SB 1121 Program Manager

Logistics and House Keeping Items

Justin Hall | Associate Governmental Program Analyst

Draft Senate Bill 1121 Interim Report

Frances Dea-Sanchez | Associate Deputy Director, SB 1121 Program Manager

Senate Bill 1121 (Gonzalez, 2022)

- Requires the Commission, in consultation with CalSTA and Caltrans, to prepare a needs assessment of the cost to operate, maintain, and provide for the necessary future growth of the state and local transportation system for the next 10 years
 - Must be consistent with the California Transportation Plan and with specific consideration of climate resiliency needs
 - Required to forecast the expected revenue, including federal, state, and local revenues, to pay for the cost identified in the needs assessment, any shortfall in revenue to cover the cost, and recommendations on how any shortfall should be addressed.
 - Consult with relevant stakeholders, including, but not limited to, CBOs, environmental justice and equity-based organizations, organized labor, the transportation industry, MPOs, county transportation commissions, regional transportation planning agencies, local governments, and transit operators.
- Interim needs assessment to the Legislature on or before January 1, 2024,
- Completed needs assessment on or before January 1, 2025, and every 5 years thereafter.

Scope of SB 1121 Transportation Needs Assessment Interim Report



Scope: Focus of Interim Report



Summary of existing information on projected transportation funding and needs and additional areas of focus;



Status report of the assessment efforts completed to date; and

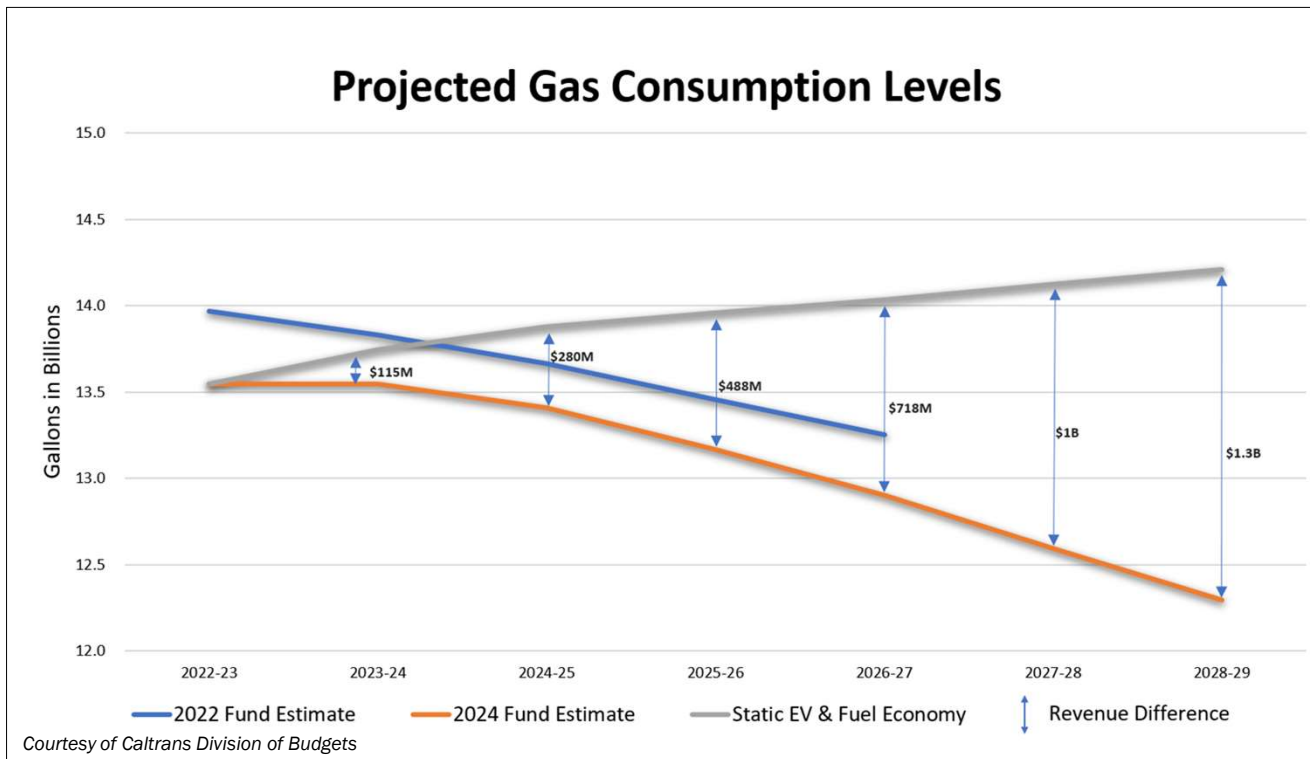


A plan for completing the Complete Transportation Needs Assessment Report

Additional Areas of Focus

- Zero Emission Vehicles Goal
- Innovative Clean Transit Regulation
- Climate Adaptation Challenges
- Tribal Transportation Needs
- Active Transportation
- Accessibility

Projected Gas Consumption Levels and Revenues

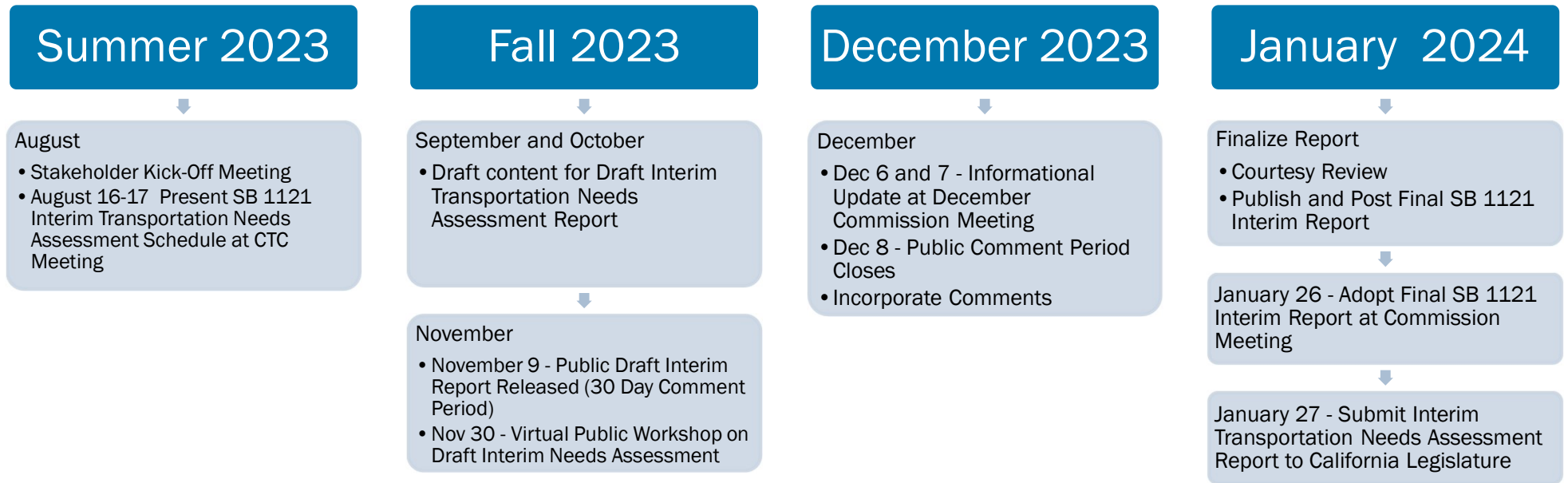


Senate Bill 1121 Transportation Needs Assessment

Interim Report Timeline



Senate Bill 1121 Interim Transportation Needs Assessment Report Timeline



Stakeholder Workgroup Meetings will be held regularly throughout this period

Outreach and Engagement for SB 1121

Outreach and Engagement

- **Stakeholder Engagement**

- August 8th Stakeholder Kickoff Meeting
- Meet Tri-Weekly
 - Agenda and Minutes will be posted online
- RTPA Meetings
- RCTF Meetings
- Other standing meetings as needed

- **Native American Advisory Committee**

- **Equity Advisory Committee**

- **Public Outreach**

- *Interim Transportation Needs Assessment*
 - November 30, 2023 – Hold public workshop for Draft Interim Transportation Needs Assessment
 - Before December Commission Meeting
- *Complete Transportation Needs Assessment Report*
 - Spring 2024 Public Workshop
 - Fall 2024 Public Workshop
 - Adoption and Submittal by January 1, 2025

Questions and Answers

Wrap-Up and Next Steps

Laura Pennebaker | Deputy Director, Transportation Planning

Contact

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Thank You

