Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: June 26-27, 2025

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.5, Action

Prepared By: Naveen Habib

Associate Deputy Director

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Subject: 2024 Solutions for Congested Corridors Program Adoption –

Program of Projects, Resolution G-25-41

Recommendation:

Staff recommends the California Transportation Commission (Commission) adopt the 2024 Solutions for Congested Corridors Program of Projects, as presented in the project list (Attachment B), and consistent with Resolution G-25-41 (Attachment A).

Issue:

The Commission established the 2024 Solutions for Congested Corridors Program as a two-year, \$480,956,000 program covering fiscal years 2025-26 and 2026-27. Commission staff recommends funding seven projects totaling \$482,926,000. The recommended program is over-programmed by \$1,970,000, which will be offset by future project cost savings, consistent with the Solutions for Congested Corridors Program Guidelines. The recommended investments leverage an additional \$13.5 billion in local, state, and federal funds that will create over 180,000 jobs and advance the Commission's goals to support a vibrant economy, elevate community voices, move people and goods efficiently, ensure a healthy environment for all, and partner for success.

The investments recommended in the 2024 Solutions for Congested Corridors Program provide communities with multimodal options to safely and efficiently drive, bike, walk, and take transit to their destinations. Investments include a new passenger rail extension, bicycle and pedestrian safety improvements, bus rapid transit expansion, and system technology and mobility hub upgrades. From transit network upgrades to investments that reduce greenhouse gas emissions by allowing travelers to opt out of congestion, these projects demonstrate crossagency collaboration, investment in cleaner and multimodal infrastructure, and the evolution of transportation systems across the state that respond to moving people efficiently and safely.

The seven recommended projects uphold the Commission's focus on community involvement and collaboration with the Interagency Equity Advisory Committee and the California Department of Housing and Community Development.

Reference No.: 4.5 June 26-27, 2025 Page 2 of 4

Projects not recommended for funding demonstrated travel benefits but were found less competitive for the following reasons: benefits that did not exceed those of recommended projects; misalignment with program objectives and guidelines; lacking project readiness; unclear or incomplete project application information; or insufficient support for state climate and equity goals.

The recommended project list was posted on the Commission's website on June 6, 2025, and is included as Attachment B.

Recommendations Development

The Commission received 19 project nominations totaling over \$1.2 billion in funding requests. Each project underwent a comprehensive review to assess corridor-level benefits, environmental readiness, public engagement, land use and housing alignment, matching fund commitments, and consistency with regional transportation plans and comprehensive multimodal corridor plans.

Commission staff led evaluations of nominated projects with support from California Department of Transportation (Caltrans) staff, using the criteria identified in the <u>2024 Solutions for Congested Corridors Program Guidelines</u> to determine the most competitive projects. In addition, California Department of Housing and Community Development staff evaluated land use efficiency and housing benefits and members of the Interagency Equity Advisory Committee evaluated community engagement narratives.

Commission staff welcome continued engagement from nominating agencies and encourage each agency to seek technical assistance to strengthen future submissions. Agencies that have reapplied after receiving such assistance have often seen improved outcomes in subsequent cycles.

Project Highlights

The seven recommended projects continue to shift towards multimodal investments that reduce congestion and support the state's goals on climate, equity, public health, efficient land use, and economic vitality. These projects include:

- Transit and rail investments (including new stations, track extensions, zero-emission transit fleet procurement and infrastructure)
- Active transportation facilities (including multi-use paths, bicycle/pedestrian safety improvements, complete streets)
- Operational improvements (including strategic managed lanes, new bicycle/pedestrian overcrossings bridges, intelligent traffic management technologies)

Brief descriptions of the scope and benefits of all seven projects are provided below.

BART Silicon Valley Phase II Extension (BSVII) Project in Santa Clara County
(\$75,000,000) extends BART six miles to Santa Clara via downtown San José, with four
new stations and a maintenance facility. This high-capacity rail extension enhances
access to jobs and services in one of California's largest employment centers, connects
major regional rail lines, and strengthens mobility for disadvantaged and underserved
communities in San José.

Reference No.: 4.5 June 26-27, 2025 Page 3 of 4

- Watsonville-Santa Cruz Multimodal Corridor Program in Santa Cruz County
 (\$103,700,000) delivers multimodal improvements across three main routes through
 investments that span bus-on-shoulder lanes and cross-county transit and coastal bike
 and pedestrian facility enhancements. The project supports first-and-last-mile
 connections to schools, jobs, and healthcare, promotes mode shift, and increases
 climate resilience in a coastal county.
- Santa Barbara U.S. 101 Multimodal Corridor Project in Santa Barbara County (\$109,020,000) completes the final segment of a multi-decade U.S. 101 corridor modernization and congestion reduction effort. Incorporates peak-hour rail and bus services, new electric vehicle charging stations, active transportation infrastructure, and high occupancy vehicle lane expansion, improving mobility between Santa Barbara and Ventura counties.
- Metrolink Sustainable Locomotives Project in Southern California Counties (\$52,606,000) is a vital regional rail project that will upgrade 12 aged-out and higher-polluting locomotives with cleaner Tier 4 locomotives, sustaining and enhancing Metrolink's ongoing service throughout the greater Southern California region. This project will eliminate more than two billion highway vehicle miles traveled on Southern California's heavily impacted freeways and arterials. With significant reduction in congestion, this project will deliver longstanding community needs for clean, affordable, and reliable Metrolink service, with higher frequencies connecting people to intercounty destinations daily.
- Sonoma-Marin Area Rail Transit (SMART) Healdsburg Extension Project in Sonoma County (\$62,000,000) will extend the Sonoma-Marin Area Rail Transit commuter rail to Healdsburg, reducing congestion on U.S. 101, improving multimodal connectivity, and expanding access to affordable housing, tourism, and economic centers. This project includes track upgrades to support both passenger and freight service which supports economic development in the region.
- San Francisco Municipal Transportation Agency (SFMTA) Train Control Upgrade Project (TCUP) - Phase 1 in San Francisco County (\$41,000,000) is the critical first phase of a nine-year, multi-phase modernization of the entire "Muni Metro" light rail system with Communications-Based Train Control (CBTC) technology, and will lead to increased tunnel capacity and reductions in transit delay. This project will serve the neighborhoods of Bayview/Hunters Point and Visitacion Valley, providing more costeffective means of traveling for vulnerable communities and enhancing access to education and employment.
- I-805 South Managed Lanes Conversion Project (HOV to HOT) in San Diego
 County (\$39,600,000) will enhance safety and quality of life in San Diego's South Bay
 communities and for users connecting to residential and employment centers along the
 United States-Mexico Border and I-805 Corridor. This project will upgrade 8.5 miles of
 managed lanes from existing high occupancy vehicle lanes to high occupancy toll lanes
 using integrated operations and tolling systems. This project will generate toll revenue
 for investments in transit capital, provide safer and more efficient travel along a

Reference No.: 4.5 June 26-27, 2025 Page 4 of 4

binational corridor and improve access to employment and transit options in San Diego's South Bay communities.

Baseline Agreement Requirements

All funded agencies must comply with the Commission's 2024 Solutions for Congested Corridors Program Guidelines and <u>Senate Bill 1 (SB 1) Accountability and Transparency</u> Guidelines.

All projects included in the 2024 Solutions for Congested Corridors Program must enter into a Baseline Agreement approved by the Commission. Baseline Agreement development is initiated upon program adoption. Baseline Agreements stipulate the agreed-upon expected benefits, delivery schedules, project costs, and funding plans. Baseline Agreements identify agencies that must comply with SB 1 reporting requirements and include cost-sharing agreements that detail how cost overruns will be covered financially by project sponsors and implementing agencies. Executed Baseline Agreements serve as benchmarks for comparison to the current status of a project for subsequent reporting purposes. Baseline Agreements must be signed by the Caltrans Director and District Director, Commission's Executive Director, project applicant, and implementing agency.

Background:

Created by SB 1 (Beall, Chapter 5, Statutes of 2017), the Solutions for Congested Corridors Program provides funding to reduce congestion in highly traveled and highly congested corridors through transportation improvements and innovations that expand access to travel choices, stimulate neighborhood vibrancy, preserve local community character, and provide environmental benefits. SB 1 authorizes \$250 million annually to fund the Solutions for Congested Corridors Program.

Beginning December 2023, Commission staff hosted four public workshops to solicit stakeholder feedback to develop the 2024 Solutions for Congested Corridors Program Guidelines. Commission staff prepared the 2024 Solutions for Congested Corridors Program Guidelines in consultation with the Interagency Equity Advisory Committee, Caltrans, California Air Resources Board, California Department of Housing and Community Development, regional transportation planning agencies, local agencies, advocates, and other stakeholders. On August 15, 2024, the Commission adopted the 2024 Solutions for Congested Corridors Program Guidelines, which describe the policy, standards, criteria, and procedures for the development, adoption, and management of the Solutions for Congested Corridors Program.

Commission staff hosted 24 virtual office hour sessions from March to May 2024 to provide technical assistance to applicants for project nominations for the 2024 Solutions for Congested Corridors Program.

Attachments:

- Attachment A: Resolution G-25-41
- Attachment B: 2024 Solutions for Congested Corridors Program Program of Projects
- Attachment C: Comment Letters

CALIFORNIA TRANSPORTATION COMMISSION 2024 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM ADOPTION PROGRAM OF PROJECTS

RESOLUTION G-25-41

- 1.1 WHEREAS, Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes of 2017) created the Solutions for Congested Corridors Program to fund projects included in regional comprehensive multimodal corridor plans that reduce congestion, expand access to travel choices, stimulate neighborhood vibrancy, preserve local community character, and provide environmental benefits; and
- 1.2 **WHEREAS**, \$250 million is appropriated annually from the State Highway Account to the Solutions for Congested Corridors Program; and
- 1.3 **WHEREAS,** on August 15, 2024, the Commission adopted the 2024 Solutions for Congested Corridors Program Guidelines, which describe the policy, standards, criteria, and procedures for the development, adoption, and management of the Solutions for Congested Corridors Program; and
- 1.4 **WHEREAS**, the Commission established the 2024 Solutions for Congested Corridors Program as a two-year, \$480,956,000 program; and
- 1.5 **WHEREAS,** on November 18, 2024, the Commission received 19 project nominations, totaling over \$1.2 billion in funding requests; and
- 1.6 **WHEREAS**, Commission staff prepared program recommendations that included \$482,926,000 for 7 projects representing total project costs of \$13.9 billion; and
- 1.7 **WHEREAS,** Commission staff recommendations are consistent with statute and conform to the 2024 Solutions for Congested Corridors Program Guidelines; and
- 1.8 **WHEREAS,** on June 6, 2025, Commission staff recommendations for the 2024 Solutions for Congested Corridors Program were posted on the Commission's website and made available to the Commission, California Department of Transportation, regional transportation agencies, county transportation commissions, and the public; and
- 1.9 **WHEREAS**, the Commission considered Commission staff recommendations and public testimony during its June 2025 Commission meeting.

Reference No.: 4.5 June 26-27, 2025 Page 2 of 2

2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby adopts the 2024 Solutions for Congested Corridors Program, as reflected in Attachment B; and

- 2.2 **BE IT FURTHER RESOLVED,** that the amounts approved for project funding shall be considered a "not-to-exceed" amount, and any cost increases beyond the estimates reflected in the adopted program shall be the responsibility of the nominating agency; and
- 2.3 **BE IT FURTHER RESOLVED**, that projects included in the adopted 2024 Solutions for Congested Corridors Program must comply with the 2024 Solutions for Congested Corridors Program Guidelines and SB 1 Accountability and Transparency Guidelines; and
- 2.4 **BE IT FURTHER RESOLVED,** that projects included in the adopted 2024 Solutions for Congested Corridors Program must enter into a Baseline Agreement approved by the Commission; and
- 2.5 BE IT FURTHER RESOLVED, that if a recommended project requests an allocation for project components between the June 2025 and October 2025 Commission meetings, the project applicant must submit a Baseline Agreement for approval by the October 2025 Commission meeting; and that all remaining Baseline Agreements must be approved by the December 2025 Commission meeting; and
- 2.6 **BE IT FURTHER RESOLVED,** that the Commission may remove from the program any project for which a Baseline Agreement is not executed; and
- 2.7 **BE IT FURTHER RESOLVED,** that the Commission will not consider approval of a project allocation without an approved Baseline Agreement; and
- 2.8 **BE IT FURTHER RESOLVED,** that Commission staff, in consultation with the California Department of Transportation and project sponsors, is authorized to make minor technical changes to the 2024 Solutions for Congested Corridors Program to reflect the most current information or clarify the Commission's programming commitments, and shall seek Commission approval for any substantive changes; and
- 2.9 **BE IT FURTHER RESOLVED,** that the Commission directs Commission staff to post the 2024 Solutions for Congested Corridors Program of Projects on the Commission's website.

2024 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM PROGRAM OF PROJECTS - PROJECTS RECOMMENDED FOR FUNDING (\$1,000s) RESOLUTION G-25-41

County	Nominating Agency	Implementing Agency	Project Title	Project Description	Congested Corridor	Total Project Cost	Total Recommended	Fiscal Year
Sonoma	Caltrans		Sonoma-Marin Area Rail Transit (SMART) Healdsburg Extension Project		Rt 101	\$ 191,750	\$ 62,000	FY 25-26
Sonoma		Sonoma-Marin Area Rail Transit	Healdsburg Extension Stations and Facilities	14 grade separations / rail crossing improvements 1 new station 5.5 miles of rehabilitated track 5.5 miles of pedestrian / bicycle facilities		\$ 185,750	\$ 56,000	FY 25-26
Sonoma		Sonoma-Marin Area Rail Transit	Healdsburg Extension Zero Emission Switcher Locomotive	1 rail / transit equipment		\$ 6,000	\$ 6,000	FY 25-26
Santa Cruz	Caltrans		Watsonville-Santa Cruz Multimodal Corridor Program		Rt 1	\$ 283,210	\$ 103,700	FY 26-27
Santa Cruz		Caltrans (District 5)	SR 1 - Freedom to State Park Auxiliary Lanes, Bus on Shoulders, and Coastal Rail Trail Segment 12 Project (Contract #1)	3 modified / reconstructed bridges 2.5 operational improvements 2.3 miles of auxiliary lanes 1.15 miles of pedestrian / bicycle facilities 2.sq. ft. of pedestrian fridges		\$ 231,844	\$ 68,574	FY 26-27
Santa Cruz		Santa Cruz County	Soquel Drive Multimodal Project - State Park Drive to Freedom Boulevard (Contract #2)	30 accessible pedestrian signals installations 16 new curb ramps 7 crosswalis 2 intersection / signal improvements 4.8 miles of rehabilitated local roads 4.8 miles of bicycle lanes 1 mile of sidewalik		\$ 26,917	\$ 21,290	FY 26-27
Santa Cruz		Santa Cruz Metropolitan Transit District	Local Roadway Rapid Bus Improvements – Soquel Drive and Highway 152 (Contract #3)	60 transit signal priority intersections 57 real-time transit information enhancements 6 crosswalks 2 intersection / signal improvements 0.6 miles of slow vehicle lanes		\$ 24,449	\$ 13,836	FY 26-27
Santa Barbara	Caltrans		Santa Barbara U.S. 101 Multimodal Corridor Project		Rt 101	\$ 216,092	\$ 109,020	FY 25-26 FY 26-27
Santa Barbara		Caltrans (HQ)	Segment 4E North - Cabrillo Interchange	8 new curb ramps 5 crosswalks 4 ramp modifications 2 crossing islands 2 shoulder widenings 1 inter-change modification 1 intersection / signal improvements 3 miles of mixed flow mainline 1.5 miles of HoVHOT mainline 1.5 miles of mainline shoulders 0.9 miles of mainline shoulders 0.9 miles of mainline shoulders 0.1 miles of mainline shoulders 0.1 miles of mainline shoulders 0.1 miles of mainline shoulders 2.1 miles of idevalus 2.1 miles of sidewalk 0.1 miles of sidewalk 0.1 miles of pedestrain / bicycle facilities 24.202 sq. ft. of modified / improved interchanges 290 sq. ft. of new detectable warming surfaces installations 1.439.0 linear feet of new sidewalk 973.2 linear feet of new sidewalk		\$ 140,038	\$ 54,200	FY 25-26
Santa Barbara		City of Santa Barbara	Cabrillo Boulevard Pedestrian Improvements	0.5 miles of new track 0.1 miles of roadway lane 0.1 miles of bicycle lane 16.400 sg, ft. of modified / reconstructed bridges / tunnels 2,100 linear feet of new sidewalk 600 inear feet of culverts		\$ 57,949	\$ 38,403	FY 26-27
Santa Barbara		City of Santa Barbara	Santa Barbara Zero Emission Vehicle Charging Infrastructure	8 DC charging ports		\$ 1,777	\$ 1,662	FY 25-26
Santa Barbara		City of Santa Barbara	Santa Barbara Eastside Active Transportation Improvements	46 crosswalks 33 signs, lights, greenway, or other safety enhancements 0.85 milles of sidewalk 1,650 linear feet of new crosswalk		\$ 10,328	\$ 8,755	FY 26-27
Santa Barbara		Santa Barbara County Association of Governments	VCTC Coastal Express Zero-Emission Buses	3 zero-emission rail cars / transit vehicles		\$ 6,000	\$ 6,000	FY 26-27
San Diego	Caltrans	Caltrans (District 11)	I-805 South Managed Lanes Conversion Project (HOV to HOT)	50 traffic monitoring detection stations	Rt 805	\$ 131,000	\$ 39,600	FY 26-27
San Francisco	Caltrans	City and County of San Francisco	SFMTA Train Control Upgrade Project (TCUP) - Phase 1	1 communication based train control system	Rt 101 Rt 280	\$ 155,175	\$ 41,000	FY 26-27
Various	Southern California Association of Governments	Southern California Regional Rail Authority	Metrolink Sustainable Locomotives Project	12 rail cars / transit vehicles	Various	\$ 150,779	\$ 52,606	FY 25-26
Santa Clara	Santa Clara Valley Transportation Authority	Santa Clara Valley Transportation Authority	BART Silicon Valley Phase II Extension (BSVII) Project	48 rail cars / transit vehicles 4 station improvements 6 miles of new track	Rt 80 Rt 101	\$ 12,745,607	\$ 75,000	FY 25-26

Total 2024 SCCP Projects Programmed	7
Total 2024 SCCP Project Costs	\$ 13,873,613
Total 2024 SCCP Funds Programmed	\$ 482,926
Total 2024 SCCP Funding Capacity	\$ 480,956
Recommendation Oversubscribed	\$ (1,970)