

County	Applicant Agency	Implementing Agency	Project Title	Project Description	Congested Corridor	Total Project Cost	Total Construction Cost	Total Requested Amount	Total Programmed Funding*	Fiscal Year
Los Angeles	Department of Transportation / Los Angeles County Metropolitan Transportation Authority		I-105 Express Lanes		Rt 105	\$ 689,121	\$ 626,036	\$ 150,000	\$ 150,000	
		Los Angeles County Metropolitan Transportation Authority	I-105 Express Lanes - Pre-Construction	Project pre-construction work only					\$ -	2022-23
		Los Angeles County Metropolitan Transportation Authority	I-105 Express Lanes - Construction Segment 1	Construct 24.6 miles of HOT lanes					\$ 150,000	2022-23
		Los Angeles County Metropolitan Transportation Authority	I-105 Express Lanes - Construction Segment 2	Construct 16 miles of HOT lanes					\$ -	2022-23
		Los Angeles County Metropolitan Transportation Authority	I-105 Express Lanes - Construction Segment 3	Construct 17.8 miles of HOT lanes					\$ -	2022-23
		Los Angeles County Metropolitan Transportation Authority	I-105 Express Lanes - Roadside Toll Collection System (RTCS)	Install 20 changeable message signs Install 38 close circuit television cameras Install 16 miles of fiber optics for communications					\$ -	2022-23
Marin	Department of Transportation / Transportation Authority of Marin	Caltrans	Marin Sonoma Narrows - Contract B7	Construct 9.5 miles of HOV lanes and other highway improvements Construct 0.75 miles of bicycle and pedestrian facilities	Rt 101	\$ 135,641	\$ 120,996	\$ 40,118	\$ 40,118	2021-22
Napa	Metropolitan Transportation Commission / Napa Valley Transportation Authority	Caltrans	Soscol Junction	Construct new interchange with roundabouts and elevated structure Construct Class I multi-use path	Rt 29 Rt 221	\$ 64,000	\$ 52,555	\$ 25,000	\$ 19,341	2021-22
Placer / Sacramento	Department of Transportation / Placer County Transportation Planning Agency / Sacramento Area Council of Governments		Placer-Sacramento Gateway - Phase I		Rt 80 Rt 65	\$ 135,100	\$ 121,888	\$ 67,075	\$ 67,075	
		Caltrans	Auburn Boulevard Ramp Meter	1 Freeway ramp meter, Citrus Heights					\$ 500	2021-22
		Citrus Heights	Auburn Boulevard Complete Streets	1 miles of complete streets improvements including bicycle and pedestrian facilities					\$ 2,860	2021-22
		Roseville	Dry Creek Greenway	Construct 2 miles of Class I multi-use trail					\$ 6,239	2021-22
		Sacramento County	Watt Avenue Complete Streets	4 miles of complete streets improvements including road rehabilitation, bicycle and pedestrian facilities					\$ 8,100	2022-23
		Sacramento Regional Transit District	Watt/I-80 Light Rail Station	1 Light Rail Station Improvement					\$ 7,937	2021-22
		Sacramento Regional Transit District	Light Rail Modernization - Stations	4 Light Rail Station Conversions					\$ 2,942	2021-22
		Caltrans	I-80 Transit Reliability	Construct 3.9 miles of auxiliary lanes					\$ 9,503	2021-22
		Roseville	South Placer Transit - Five Electric Buses	5 new electric buses					\$ 4,705	2021-22
		Roseville	South Placer Transit - Five Chargers	5 express bus station improvements					\$ 1,295	2021-22
		Sacramento Regional Transit District	Light Rail Modernization - Light Rail Vehicles	8 new low-floor light rail vehicles					\$ 22,994	2021-22
San Bernardino	Department of Transportation / San Bernardino County Transportation Authority / Omnitrans		West Valley Connector Bus Rapid Transit		Rt 10	\$ 286,966	\$ 167,511	\$ 65,000	\$ 65,000	
		SBCTA	Mainline Improvements	Construct 21 new BRT Stations Construct 3.5 miles of new dedicated bus lanes 15.5 miles of enhanced BRT service					\$ 65,000	2021-22
		SBCTA	Maintenance Facility (D/B Contract)	Maintenance Facility					\$ -	2021-22
		SBCTA	Vehicle Acquisition	18 new zero-emission buses					\$ -	2021-22
San Francisco/ Alameda	Department of Transportation / Bay Area Rapid Transit		Train Control Modernization Program		Rt 80	\$ 1,140,000	\$ 1,129,051	\$ 60,000	\$ 60,000	
		BART	Switch Machine Cabling Project - BART Labor	Cabling upgrades at 21 train control rooms 26 wayside interlocks and switches					\$ 41,800	2021-22
		BART	Switch Machine Cabling Project - Procurement of Non-Revenue Equipment	Procure on-rail equipment including: 5 hi-railers, 1 vac truck, 2 boom lifts, 2 scissor lifts					\$ 3,350	2021-22
		BART	Switch Machine Cabling Project - Material Procurement	Procure materials to replace train control and electrical equipment.					\$ -	2021-22
		BART	Switch Machine Cabling Project - Services	Quality assurance and control inspections and testing Vehicular/Pedestrian traffic management for construction					\$ -	2021-22
		BART	MacArthur/Downtown Oakland Interlock Cabling Upgrade Contract	Installation of new train control raceways and associated cables					\$ 14,850	2021-22
		BART	Communications-based Train Control	New communications-based train control system					\$ -	2021-22
Santa Cruz	Santa Cruz County Regional Transportation Commission		Watsonville - Santa Cruz Multimodal Corridor Program		Rt 1	\$ 150,568	\$ 136,360	\$ 82,201	\$ 92,807	
		Caltrans	Contract #1 - 41st Avenue to Soquel Avenue Auxiliary Lanes, Bus on Shoulder and Chanticleer Bike/Ped Bridge	Construct 2.75 miles of hybrid bus-on-shoulder/auxiliary lanes Construct 0.85 of auxiliary lanes Construct 2.7 miles of active transportation facilities and other improvements					\$ 23,507	2021-22
		Caltrans	Contract #2 - State Park to Bay/Porter Auxiliary Lanes, Bus on Shoulders and Mar Vista Bike/Pedestrian Overcrossing	Construct 3 miles of hybrid bus-on-shoulder/auxiliary lanes Construct 1.2 miles of auxiliary lanes Construct 2.9 miles of active transportation facilities and other improvements Construct 3.2 miles of soundwalls					\$ 52,837	2022-23
		Santa Cruz County	Contract #3 - Soquel Drive Buffered Bike Lane and Congestion Mitigation Project	Construct 5.1 miles of active transportation facilities and other improvements Adaptive traffic signal control/transit signal priority at 23 intersections					\$ 16,463	2022-23

\$ 2,601,396 \$ 2,354,397 \$ 489,394 \$ 494,341