### Target Methodology Workgroup

January 19, 2020 | 9:00am-10:30am | GoTo Webinar

#### Before the meeting, please:

- Read this agenda
- Read the attached PowerPoint

#### Agenda Items

Topic		Presenter T	ime allotted
	Intent of workgroup, rules, background, & planned meetings	Laura/Matthew/Hannah/Michael	15 minutes
	Questions	All	10 minutes
	Value by Customs District Walkthrough	Hannah	15 minutes
	Input from group	All	20 minutes
	Overview of next topic/meeting	Michael	5 minutes

#### Other Information

- 1. Attached:
  - a. Meeting PowerPoint
- 2. Next Meeting: Tuesday, February 16th. Value by Customs District Results and Tonnage Walkthrough

# Target Methodology Workgroup



January 19, 2021

#### Overview



- Intent of workgroup
- Process
- Rules
- Background
- Planned meeting schedule
- Value by Customs District walkthrough
- Input from group
- Overview of next topic/meeting

## Intent of Workgroup



- Gather stakeholder ideas, comments, and concerns
- Come to consensus on revised targets
- Update old data
- Assess any need for changes in methodology

#### Process



 We are holding these meetings to gather your ideas, concerns, and comments.

- Once we finish walking through this process, Commission staff will meet internally, discuss all of the feedback we have received, and develop one or more final options for the targets.
- We will come back to the group to present the final option/options.

#### Process



- During the first few meetings we will:
  - Walk through how to pull one dataset.
  - After the meeting we will send you instructions for how to pull the data.
  - At the beginning of the next meeting, we will discuss the results of that dataset and what it looks like across the regions.
- Once we're done discussing data updates we have a couple of meetings set aside to discuss any potential new or different datasets you may want to propose.

## Meeting Rules



- Please be courteous to others
- Please complete review of meeting materials prior to the meeting
- Please ask questions if you don't understand something
- If you disagree with a position, opinion, or decision please:
  - Listen to others and make sure you have heard all of the information
  - Offer ideas for potential solutions
  - Be willing to set an issue aside to resolve later if necessary

## Background



- The targets are percents that provide an indication of freight need in each region. The CTC considers (but does not have to abide by) these targets when awarding the 60% of regional TCEP funds.
- The targets were originally based on the 2007 Goods Movement Plan.
- We made a commitment in cycle 2 to update the information.
- We have about 6 months to work on these targets.

## Planned Meetings



January - Meeting 1 – January 19th – Overview & Value by Customs District

**▶ February -** Meeting 2 – February 16<sup>th</sup> – Tonnage

March - Meeting 3 – March 9<sup>th</sup> – AADT

**April -** Meeting 4 – March 30<sup>th</sup> – VMT Meeting 5 – April 27<sup>th</sup> – Emissions

**May -** Meeting 6 − May 18 − Population Meeting 7 − June 15th Results

✓ June - Meeting 8 – July 20th — Additional Discussion

July - Meeting 9 – August 16<sup>th</sup> – Additional Discussion



### **Questions or Comments?**

## Overview of Next Topic/Meeting



- Review results of Value by Customs District
- Walkthrough of Tonnage

### Contact



- For more information, contact:
  - <a href="mailto:hannah.walter@catc.ca.gov">hannah.walter@catc.ca.gov</a>
  - michael.joseph@catc.ca.gov

#### Thank You



#### **More Information**

<u>catc.ca.gov</u> <u>RebuildingCA.ca.gov</u>

Email: ctc@catc.ca.gov



