

2024 SHOPP

State Highway Operation and Protection Program

Fiscal Years 2024-25 through 2027-28

PROPOSED



Prepared by the California Department of Transportation
In accordance with Government Code Section 14526.5

January 31, 2024

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EXECUTIVE SUMMARY

The 2024 State Highway Operation and Protection Program (SHOPP) is a four year program of projects that collectively improves the condition, operation, and sustainability of State Highway System (SHS) and associated transportation infrastructure in California. The SHOPP funds safety and condition improvements, damage repairs, and highway operational and modal improvements on the State Highway System. By continuously repairing and rehabilitating the SHS, the SHOPP protects the enormous investment that has been made over many decades to create and manage the approximately 15,000 miles SHS. The SHS includes all Interstate routes, numbered highway, and other state owned assets including bicycle and pedestrian facilities, culverts, Transportation Management Systems (TMS), safety roadside rest areas, and maintenance stations. The SHOPP also funds projects necessary to comply with the Americans with Disabilities Act (ADA) and stormwater control requirements. All projects funded by the SHOPP are limited to capital improvements that do not add new through highway lanes.

The SHOPP is fiscally constrained by the 2024 State Transportation Improvement Program Fund Estimate (Fund Estimate).

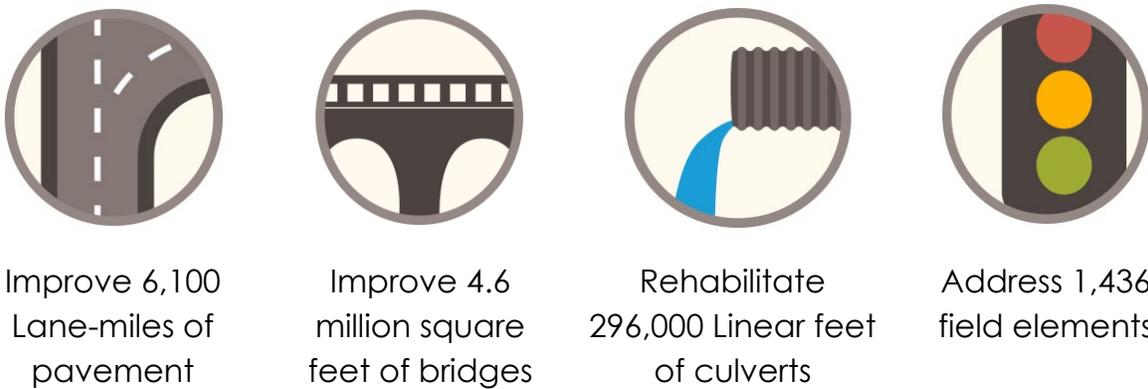
For the 2024 SHOPP, California Department of Transportation (Caltrans) will implement \$21.2 billion in projects and reserves over four years, covering Fiscal Years 2024-25 through 2027-28. A four-year summary of SHOPP investments is provided in **Table 2**. A more detailed 2024 Funding Summary is available in **EXHIBIT A: 2024 SHOPP Funding Summary** and the entire 2024 County Listing of Projects in **EXHIBIT D: 2024 SHOPP County Listing of Projects**.

Consistent with Government Code section 14526.5, Streets and Highways Code section 164.6, and the Commission SHOPP Guidelines, Caltrans is submitting the proposed program of projects to the California Transportation Commission (Commission) by January 31, 2024, for Commission review and adoption. The adopted SHOPP is due for submittal to the Governor and the Legislature no later than April 1, 2024.

The 2024 SHOPP is a performance-driven project portfolio built entirely by the principles of asset management. Projects in the 2024 SHOPP were developed under an asset management framework established through the California Transportation Asset Management Plan (TAMP) and implemented with the 2021 State Highway System Management Plan (SHSMP). Complete Streets was

considered for all projects, where feasible to incorporate, as part of the SHOPP process. The SHSMP operationalizes the TAMP using Commission-adopted asset classes, performance measures, and targets established in Senate Bill 486 (SB 486). Furthermore, the 2024 SHOPP includes projects that address condition improvements of the primary asset classes (i.e., pavement, bridge, drainage, and TMS) in supporting progress to meet 2027 performance targets, as shown in **Table 1**, established in Senate Bill 1 (SB 1) and by the Commission. The 2024 SHOPP performance measures for these primary asset classes are summarized in **Figure 1**.

Figure 1 – Expected 2024 SHOPP Performance Accomplishments



The TAMP identifies federal asset condition targets for pavement and bridges on the National Highway System (NHS). The TAMP also puts forth performance targets for eight supplementary asset classes, in addition to the four primary asset classes on the SHS in alignment with the Commission’s TAMP Guidelines and subsequent actions. Projects in the 2024 SHOPP each help make progress towards meeting established performance targets.

The SHSMP integrates both federal and state-mandated targets and further expands the scope of asset management to 34 total performance objectives and targets. The primary focus of the SHSMP is to maintain the condition, safety, and service of the SHS. Caltrans also considers key cross-cutting focus areas identified throughout Caltrans policies and guidance and includes them in appropriate projects. Cross-cutting focus areas are considered and included at the project level, where feasible, and help Caltrans achieve broader strategic goals. The cross-cutting focus areas are Complete Streets, Environmental Stewardship, Freight, System Resiliency, and Climate Change. Project portfolios are developed

and updated quarterly in the [SHOPP Ten-Year Project Book](#)¹. All proposed new 2024 SHOPP projects not funded by reservations are listed in the SHOPP Ten-Year Project Book dashboard. The dashboard includes search features and mapping for improved transparency and engagement opportunities. The Project Book Dashboard is available at www.projectbook.dot.ca.gov.

Table 1 outlines the ten-year goals to be achieved by 2027 for the highway system for pavement, bridge, culverts, and TMS asset classes.

Table 1 – 2017 to 2027 Ten-Year Condition Estimates

Asset Class	Projected End of Plan Condition Relative to Current
Pavement	Achieve a pavement pothole and cracking Level of Service of 90 percent or higher by 2027.
Bridges	Not less than 98.5 percent of bridge area to be in good or fair condition by 2027. Fix not less than an additional 500 bridges by 2027
Culverts	Not less than 90 percent of culvert length to be in good or fair condition by 2027.
Transportation Management Systems (TMS)	Not less than 90 percent of TMS elements to be in good condition by 2027.

SHOPP projects also provide opportunities to address other vital State priorities such as equity and livability by the implementation of bike, pedestrian and transit elements, climate change considerations, zero-emission vehicles charging, and enhancements to wildlife connectivity and fish passage.

Caltrans is committed to making continuous improvements in implementing complete streets features to support walking, biking, and using transit on the SHS, as outlined in the Director’s Policy 37 (DP-37) on Complete Streets, for all future SHOPP cycles. An analysis of the 2024 SHOPP project portfolio identifies that 45 percent of the projects include bicycle, pedestrian, or transit--focused features.

¹ https://assetmgt.onramp.dot.ca.gov/downloads/assetmgt/files/2023_Q4_ProjectBook/2023-q4-project-book-combined-a11y.pdf

The 2024 SHOPP includes projects that carry out several climate action efforts. This SHOPP includes early work for some of the first sea-level rise adaptation projects involving the SHS. Other climate resiliency projects rebuild the SHS after storm events and fires with more resilient materials. Through these projects and actions, the SHOPP is helping to reduce the impacts of climate change and make the system more resilient to realized impacts. The SHOPP includes investments in bicycle, pedestrian, and transit features to provide low or no emission modal transportation choices. The SHOPP also contains projects that expand the zero-emission vehicle charging facilities. SHOPP projects further reduce emissions by using recycled materials, especially for large pavement projects.

The 2024 SHOPP is the first to transition to the Climate Action Plan for Transportation Infrastructure (CAPTI) and includes approximately 100 projects where Caltrans added climate adaptation, additional safety and bike and pedestrian elements to carryover projects already initiated implementation of CAPTI, adopted in 2021. The 2024 SHOPP includes \$280 million in bicycle and pedestrian needs, and nearly \$400 million in climate change infrastructure projects among other asset categories.

Caltrans prepared the 2024 SHOPP per Government Code section 14526.5, Streets and Highways Code section 164.6, and the Commission SHOPP Guidelines. The 2024 SHOPP is the culmination of a three-year development cycle that began with identifying SHS rehabilitation needs and priorities in the 2021 SHSMP. The 2024 SHOPP Project List is also consistent with the 2022 TAMP prepared per state and federal requirements.

An additional component of the SHOPP is the funding program referred to as the Minor Program. Over the four years of the 2024 SHOPP, the Minor Program will include \$1 billion to implement relatively low-cost (less than \$ 1.25 million) capital projects that meet all requirements for SHOPP eligibility. These funds enable Caltrans to quickly address small-scale needs beyond the scope of what can be managed by the Caltrans Maintenance Program. These projects are at a scale that does not necessitate an extensive project development process as is usually required for more costly and complex capital projects. Caltrans proposes the Minor Program of projects annually for Commission approval, and the Minor Program funding amount is included within the SHOPP total. The Minor Program is one aspect of the overall asset management approach and is consistent with the TAMP.

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INTRODUCTION

The California Department of Transportation (Caltrans) prepared the 2024 State Highway Operation and Protection Program (SHOPP) per Government Code section 14526.5, Streets and Highways Code section 164.6, Senate Bill 486 (Chapter 917, Statutes of 2014), Senate Bill 1 (SB 1) (Chapter 5, Statutes of 2017), [Commission SHOPP Guidelines \(May 2022\)](#)², the 2021 State Highway System Management Plan (SHSMP), and the 2022 California Transportation Asset Management Plan (TAMP). The 2024 SHOPP also addresses related statutes, executive orders, and policies focusing on climate change considerations (reduction of transportation-related greenhouse gas (GHG) emissions and measures to enhance the resilience of transportation assets to future climate stressors), Complete Streets, wildlife habitat connectivity, environmental stewardship, freight, system resiliency, CAPTI, and other topics. All statutory requirements were addressed in the development of the 2024 SHOPP.

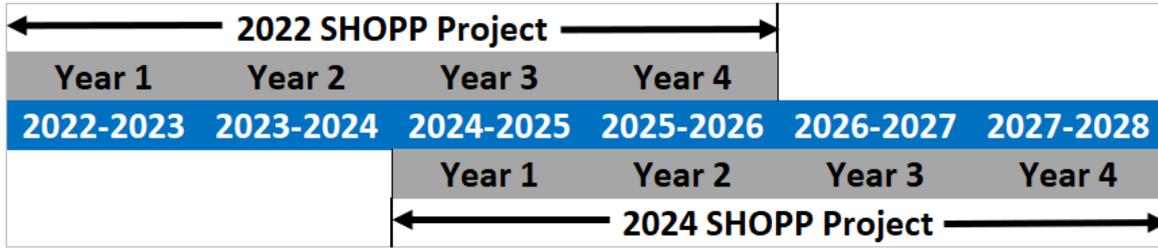
The SHOPP is the State's "fix-it-first" program for the rehabilitation and reconstruction of all state highways and bridges, including Interstate highways; the supporting infrastructure for those facilities such as culverts, traffic management centers, safety roadside rest areas, and maintenance stations; and most importantly, to address safety and emergency repair needs. The 2024 SHOPP is a four-year program of projects that addresses needs for fiscal years 2024-25 through 2027-27. The 2024 SHOPP is built entirely through the performance-driven asset management process.

SHOPP PROCESS

The SHOPP portfolio of projects is updated every two years, carrying forward projects programmed in the last two years of the preceding SHOPP and making those last two years of projects the first two years of projects in the new SHOPP illustrated in **Figure 2**. New projects are programmed in the year Caltrans estimates the projects can be delivered. All projects have a Project Initiation Document (PID) identifying the project's scope, outputs, estimated capital and support costs, and delivery schedule.

² <https://shopp.onramp.dot.ca.gov/downloads/shopp/files/17-4-5-a11y.pdf>

Figure 2 - Relationship between 2022 and 2024 SHOPP Cycles



The SHOPP programming cycle has four major elements:

- **SHSMP** - The SHSMP is updated by Caltrans every two years to describe and quantify the rehabilitation and reconstruction needs on the State Highway System (SHS) for ten years. The draft SHSMP is submitted to the Commission by February 15, and the final SHSMP to the Governor and Legislature by June 1 of odd-numbered years. The 2024 SHOPP is built from the 2021 SHSMP.
- **TAMP** - The TAMP presents the existing inventory and condition of current state highway infrastructure, asset performance targets, financial plans, investment strategies, a risk mitigation plan, life-cycle planning documentation, and identified areas of improvement. The TAMP is updated every 4 years beginning in 2018.
- **Fund Estimate** - The programming cycle's fiscal capacity is developed by Caltrans and approved by the Commission to issue the 2024 State Transportation Improvement Program Fund Estimate (Fund Estimate) that forecasts the amount of funding available each year for the four-year estimate period of the SHOPP. The Commission-adopted 2024 Fund Estimate (adopted August 2023) provides a total available programming capacity of approximately \$5.2 billion per year for the 2024 SHOPP four-year period.
- **2024 SHOPP** - Identifying a four-year program of capital projects that respond to the goals/targets identified in the 2021 SHSMP, are within the fiscal constraints specified in the Fund Estimate, and are selected to achieve the asset performance target outcomes identified in the adopted 2018 TAMP. This set of projects constitutes the four-year SHOPP.

Caltrans provides a draft of the SHOPP project list to Regional Transportation Planning Agencies (RTPA) and the public for review and comment before submitting the proposed SHOPP to the Commission. The Commission reviews the submitted SHOPP, holds at least two hearings, and may request clarifications or modifications to the document, program, or projects. Caltrans addresses comments received from the RTPA's and others regarding the SHOPP. The Commission ultimately adopts the SHOPP upon a finding of consistency with the TAMP and then submits the adopted SHOPP to the Governor and the Legislature. Caltrans develops and implements the projects identified in the adopted SHOPP consistent with the respective programming documents' scope, schedule, and cost.

CONSISTENCY WITH TRANSPORTATION ASSET MANAGEMENT

The 2024 SHOPP is comprised of a portfolio of 617 projects (197 new and 420 “carryover” projects from the 2022 SHOPP), spanning the four fiscal years 2024-25 through 2027-28. More than half of these projects focus on condition improvements across four primary asset classes (i.e., pavement, bridge, drainage, and Transportation Management Systems) (TMS), supporting Caltrans's progress in meeting the required 2027 performance targets set forth by the Commission and outlined in SB 1.

Projects in the 2024 SHOPP were nominated and developed under an asset management framework established through the [California 2018 TAMP](#)³ and implemented with the [2021 SHSMP](#)⁴. The SHSMP operationalizes the TAMP using Commission-adopted asset classes, performance measures and targets under SB 486.

The portfolio of projects in the 2024 SHOPP continues progress towards meeting the SB 1 targets. The TAMP identifies federal asset management targets for pavement and bridges on the National Highway System (NHS). The TAMP also puts forth performance targets for eight supplementary asset classes in addition to the four primary asset classes on the SHS in alignment with the Commission's TAMP Guidelines.

³ <https://dot.ca.gov/programs/asset-management/california-transportation-asset-management-plan>

⁴ https://assetmgt.onramp.dot.ca.gov/downloads/assetmgt/files/2021_SHSMP/2021-shsmp-final-10-06-21-a11y.pdf

The SHSMP integrates both federal and state-mandated targets and further expands the scope of asset management to 34 total performance objectives and targets. The local Caltrans districts develop project portfolios spanning the 10-year plan period to achieve the required performance within fiscal constraints. The districts manage these project portfolios to adapt to project-level scope changes, schedule adjustments, and other factors to ensure that 10-year performance targets can be achieved. Complete project lists and details are published and updated quarterly in the [SHOPP Ten-Year Project Book](#). All proposed new 2024 SHOPP projects have been listed in the publicly available Project Book for a minimum of six months and up to 10 years, depending on the project.

To measure progress toward meeting the defined performance targets, Caltrans develops an Annual Performance Benchmarks Report to measure progress made for each of the four primary assets towards achieving the 2027 targets.

Caltrans has confidence that the 2024 SHOPP is fully aligned and consistent with the TAMP through this strategic asset management process.

[2024 SHOPP COMPARISON TO STATE HIGHWAY SYSTEM MANAGEMENT PLAN](#)

Table 2 summarizes 2024 SHOPP projects and planned reservations against the 2021 SHSMP targets. A greater detailed summary of the 2024 SHOPP, by fiscal year, is shown in **EXHIBIT A: 2024 SHOPP Funding Summary**.

**Table 2 - Comparison of 2024 SHOPP Programming to the 2021 SHSMP
Fiscal Years 2024-25 through 2027-28***

Program Categories of Anchor Objectives	2024 SHOPP Projects & Reservations* (in Millions)	40% of 10-yr Constrained 2021 SHSMP (in Millions)
Primary Assets		
Pavement	\$7,850	\$6,705
Bridge	\$2,280	\$2,733
Culvert(s)	\$544	\$1,170
TMS	\$585	\$704
Supplementary Assets	\$1,120	\$1,066
Project Objectives		
Major Damage (Emergency Opening)	\$2,905	\$955
Major Damage (Permanent Restoration)	\$1,229	\$562
Collision Reduction	\$2,012	\$2,590
Mandates	\$480	\$552
Mobility	\$210	\$551
Roadside Preservation	\$41	\$226
Roadside Sign Panel Replacement	\$0	\$69
Protective Betterments	\$29	\$43
Bike and Pedestrian Infrastructure	\$144	\$636
Sustainability and Multi Objective	\$175	\$0
IJA Reservation	\$464	\$0
Minor Program	\$1,000	\$1,000
Long Lead (New)	\$92	\$0
Total:	\$21,160	\$19,562
*Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded.		
Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.		

Each project in the 2024 SHOPP contains a primary asset or “anchor” asset and associated performance measure. The anchor performance measure represents the project output and is included in a project's individual listing “box” (**EXHIBIT D: 2024 SHOPP County Listing of Projects**). Performance measures range from lane-miles of distressed pavement restored for roadway preservation projects to collisions reduced for safety projects.

However, secondary “satellite” project performance measures are often part of a project’s scope and are captured but not reported in the project listing. Satellite asset performance is available through the project book dashboard. **Table 3** summarizes the 2024 SHOPP investment by Anchor performance measure objective, although each of these anchor objectives will include costs for satellite objectives as well.

Table 3 - 2024 SHOPP Investments by Objective

Anchor Objective	Programmed Project Cost & Reservations* (in Billions)	Percent of SHOPP
Pavement	\$7.9	39.1%
Bridge	\$2.3	11.4%
Culvert(s)	\$0.5	2.7%
TMS	\$0.6	2.9%
Major Damage (Emergency Opening)	\$2.9	14.5%
Major Damage (Permanent Restoration)	\$1.2	6.1%
Safety	\$2.0	10.0%
All Others	\$2.7	13.3%
Grand Total*	\$20.1	100.0%
*Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded. Grand Total excludes the Minor Reservation and New Long Lead PA&ED cost.		
Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.		

PRIMARY ASSET CLASS IMPROVEMENTS IN THE 2024 SHOPP

The 2024 SHOPP will deliver condition improvements across the four primary asset classes aligned with state and federal mandated performance targets. Notably, these projects will address the following:

- 6,100 lane miles of fair and poor condition pavement.
- Fair and poor condition bridges representing 4.6 million square feet of deck area.
- Rehabilitate 296,000 linear feet of culverts.
- 1,436 poor condition TMS elements.

SHOPP DEVELOPMENT AND PLANNING CYCLES

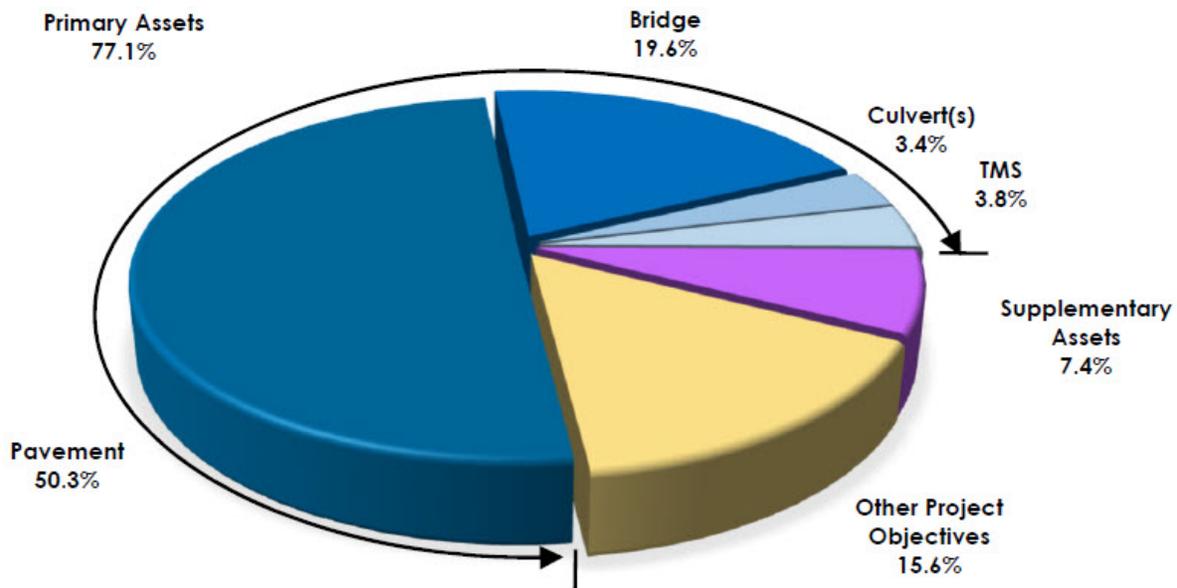
Caltrans engages in a comprehensive planning process to select projects for the SHOPP Program. Transportation needs such as pavement, bridge, TMS, and culvert repairs are bundled into projects to utilize SHOPP funding efficiently. Proposed project portfolios are aligned to meet performance targets and financial constraints. Projects within the portfolio begin with planning and the development of a PID.

The PID identifies the scope, schedule, and cost for each capital project and is the basis for determining the amount of funding being requested for programming each project in the SHOPP. During PID development, various components and analyses are integrated into the project, such as active transportation, risk management, and other topics. Caltrans also coordinates with regional and local partners during the PID development. Coordination with partners contributes to the identification of opportunities or potential risks. This coordination considers local capital improvement programs, active transportation programs, and other potential areas to collaborate through scope, cost, or schedule.

SHOPP FUNDING

The State Highway Account (SHA), Federal Highway Trust Fund (HTF), and Road Maintenance and Rehabilitation Account (RMRA) are the funding sources for the SHOPP. The Commission SHOPP Guidelines (May 2022) ensure the accountability and transparency outlined in SB 1. Furthermore, project outputs were incorporated into the Commission SHOPP Guidelines to promote efficiency, accountability, and performance for invested funding. **Figure 3** displays the percent of projects in the primary and supplementary asset classes based on total project cost.

Figure 3 – Percent of Projects in Asset Management Classes

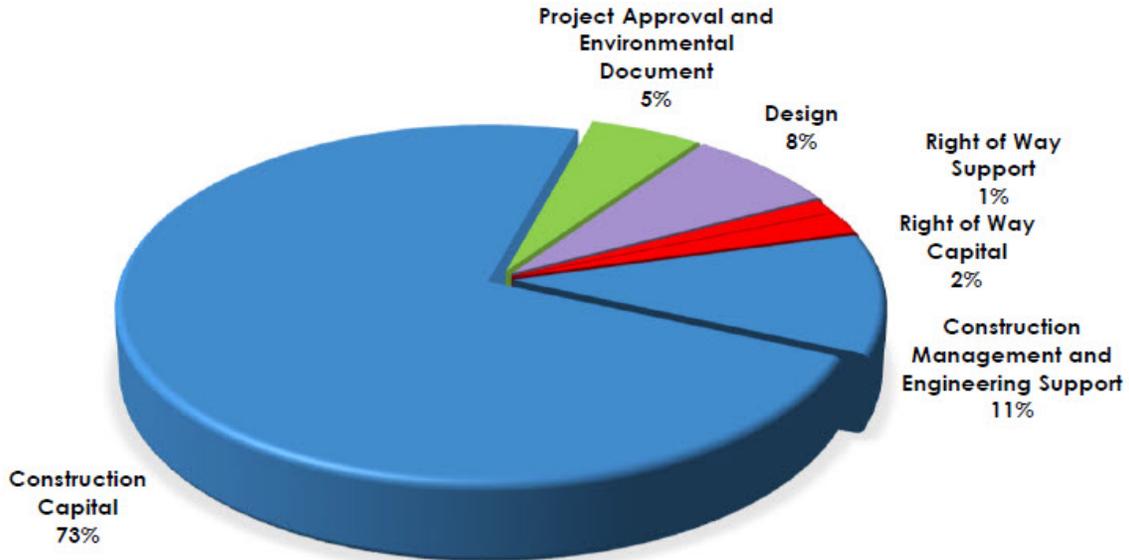


CAPITAL OUTLAY AND CAPITAL OUTLAY SUPPORT

Capital Outlay Support (COS) represents staff time associated with the development, delivery, and oversight of Caltrans' capital outlay SHOPP projects. COS is divided into the following component phases: Project Approval and Environmental Document (PA&ED); Plans, Specifications, and Estimate (PS&E); right-of-way support; and construction support. Per Government Code 14526.5 (g) (effective July 1, 2017) and per the current Commission SHOPP Guidelines, Caltrans must request individual allocations by component from the Commission

for each individual COS phase and construction capital. **Figure 4** shows the percentage distribution of the 2024 SHOPP among COS component phases.

Figure 4 – 2024 SHOPP Distributed Among Project Components



LONG LEAD AND CONTINGENCY PROGRAMMING

Long Lead and Contingency projects help ensure that the State fully utilizes its available federal transportation funding. On June 15, 2000, Commission resolution G-00-13 provided Caltrans with a means to commence project delivery efforts on SHOPP Long Lead projects, which require more than four years to develop due to complex environmental and preliminary engineering work. The 2024 SHOPP contains 42 Long Lead projects valued at \$2.9 billion. These projects are authorized to start work on the Project Approval and Environmental Document (PA&ED) phase, as shown in **EXHIBIT E: 2024 SHOPP Long Lead Projects**.

The Commission further authorized Caltrans to program Contingency Projects for preliminary engineering development only, when appropriate, thus creating projects that address performance goals without committing SHOPP resources to construction capital and support prematurely before the resources are needed. Programming Contingency Projects enable the maximum currently available capital funding to be dedicated to projects ready for construction rather than having funding held aside for years as complex projects get ready for construction. The 2024 SHOPP contains 7 contingency projects valued at \$1.3

billion included within the 2024 SHOPP project listing in **EXHIBIT D: 2024 SHOPP County Listing of Projects**. A “shovel-ready” contingency project can quickly be proposed for funding should additional transportation revenues be provided or to replace a project that is delayed or otherwise reduced in cost, making funding available within the fiscally constrained Fund Estimate period.

INNOVATION AND SUSTAINABILITY

Streets and Highways Code Section 2030 Subdivision (c)-(f) require Caltrans to use advanced construction technologies and material recycling techniques, and to include technology and communications systems to accommodate zero-emission and autonomous vehicles, wherever feasible and cost-effective. In addition, the provisions require SHOPP projects, where feasible, to include Complete Streets elements, such as bicycle lanes and sidewalks, that improve safety for all users of the highway system. Also, SB 1 requires Caltrans to ensure that transportation assets are protected and better adapted to future extreme weather and other climate impacts.

Taken together, this SHOPP will result in a highway system that is more reliable and safer for all users of the system, including bicyclists, pedestrians, and transit riders as well as automobile and truck travelers. At the same time, the methods and materials utilized when rehabilitating the highway system will be less impactful than traditional practices and will create more resilient and sustainable facilities as necessary repairs are made. The highway system is being remodeled to meet modern needs as essential repairs are made.

Caltrans is building on many activities already in practice to utilize sustainable approaches and innovative processes on SHOPP projects. Below are some of the current sustainability and innovation activities underway through SHOPP projects.

- Making multimodal transportation accessible for all Californians by providing safe, efficient, and cost effective, pedestrian, bicycle, and transit infrastructure.
- Minimize transportation impacts on climate, air quality, water quality, and wildlife.

- Incorporating recycled materials into the asphalt and concrete mixes to extend the life of the pavement and reduce the emissions generated in manufacturing the materials, including the pilot use of Environmental Product Declarations to evaluate emissions from construction materials and current research on limestone constituents in pavement mixes.
- Recycling pavement on the job site minimizes GHG from trucking materials to and from the job site and eliminates waste.
- Using reflective sign sheeting to eliminate the need for lighting.
- Specifying Light Emitting Diode (LED) traffic signals and highway lighting can reduce energy consumption by up to 50 percent.
- Deploying SMART Irrigation Controllers to tailor water usage for landscaping based on weather conditions to conserve water.
- Using recycled water for roadside landscape watering where possible.
- Designing projects with functional landscaping features that collect stormwater and reduce urban heat island effects.
- Installing electric vehicle fast-charging stations at Caltrans-owned sites.
- Updating the project development process to track progress toward designing projects that include pedestrian and bicycle facilities.
- Reducing the energy, water, and materials consumed in some of Caltrans' buildings and facility operations.

[CLIMATE ACTION PLAN FOR TRANSPORTATION INFRASTRUCTURE \(CAPTI\)](#)

Adopted by the California State Transportation Agency in 2021, CAPTI details how the state recommends investing available transportation dollars annually to aggressively combat and adapt to climate change while supporting public health, safety, and equity. CAPTI builds on executive orders signed by the Governor in 2019 and 2020 targeted at reducing planet warming pollution in transportation, which accounts for more than 40% of all emissions, to reach the state's ambitious climate goals.

The 2024 SHOPP is the first to transition to CAPTI goals and includes projects with climate adaptation, additional safety protections, and bike and pedestrian elements. This SHOPP also includes approximately 100 carryover projects where Caltrans later added CAPTI objectives since these carryover projects had been developed before the state's adoption of CAPTI in 2021. In line with the "fix it first" philosophy, the SHOPP's primary focus is fixing and maintaining the SHS. Along with keeping the SHS in a state of good repair, the SHOPP also includes additional objectives, such as improving safety for all road users; increasing bicycle and

pedestrian infrastructure; ensuring projects are equitably distributed in rural and urban centers and throughout all socioeconomic communities; and providing for climate adaptation. This SHOPP includes work for some sea level rise adaptation projects involving SHS. Other climate resiliency projects rebuild the SHS after storm events and fires with more resilient materials. Through these projects and actions, the SHOPP is helping to reduce the impact of climate change and make the system more resilient to realized impacts.

RESERVATIONS

The 2024 SHOPP includes reservations that fund both Capital Outlay and COS based on historical expenditures for emergency repairs, safety projects, and other unforeseen immediate needs. These needs occur between programming cycles, and these reservations allow Caltrans to bring the projects to the Commission for amendment into the SHOPP between bi-annual programming cycles.

The following funding reservations, as shown in **EXHIBIT A: 2024 SHOPP Funding Summary**, are being held to provide funding to achieve anticipated future needs that will require action, but where specific projects have not yet been defined.

- **Major Damage (Emergency Opening):** Reservations are for unforeseen Major Damage Emergency (201.130) projects.
- **Major Damage (Permanent Restoration):** Reservations are for unforeseen Major Damage Restoration (201.131) projects.
- **Collision Reduction:** Reservations are for Safety Improvement (201.010) projects.
- **Mandates:** Reservations are for Relinquishment (201.160) projects to transfer ownership of state highways primarily serving local jurisdictions to those local jurisdictions.
- **Minor Program:** An annual reservation is held for the Minor program. The SHOPP Minor Program is an annual program to address short-term, low-cost project needs. In developing their annual portfolio of minor projects, each Caltrans District sets priorities and selects projects appropriate to the region's needs.
- **Roadside Preservation:** Reservations are for Surface Mining & Reclamation Act Obligations.
- **IJA:** Reservations are for Infrastructure Investment and Jobs Act (IJA) Bridge Formula Program and Carbon Reduction Program projects.

REGIONAL TRANSPORTATION PLANNING AGENCY COORDINATION

Caltrans developed three specific action steps to enhance early communications, covering planning, programming, and delivery. These steps are in addition to statutory requirements that direct Caltrans to provide the draft SHOPP to transportation agencies for an opportunity to review and comment.

- **Planning Process:** Caltrans Districts share their two-year PID work plan list of projects candidates for the next SHOPP programming cycle. This is the opportunity to coordinate proposed SHOPP projects with regionally-funded projects to synchronize timeframes, maximize benefits, and minimize impacts to the traveling public. Caltrans also makes available a public dashboard of all SHOPP projects planned for the coming 10 year period. This longer range notification provides opportunity for stakeholder engagement.
- **Programming Process:** Districts share with the regions which projects they will be submitting as candidate projects for the upcoming SHOPP. This is a second opportunity to coordinate and confer with local partners to synchronize timeframes, maximize benefits, and minimize impacts to the traveling public. The Division of Financial Programming will circulate the proposed four-year program of projects to the RTPAs for review and comment. Comments received will be incorporated into the final SHOPP programming document.
- **Status Updates:** Districts will update the RTPAs on a quarterly or semi-annual basis on (1) the list and status of PID projects being developed as well as (2) the status of funded SHOPP projects currently in delivery. At a minimum, Districts will provide a summary-level project delivery status on all currently programmed SHOPP projects semiannually. The online SHOPP dashboard is updated every quarter and continuously available to project stakeholders.

With the implementation of asset management, complete project lists and details are published and updated quarterly in the [SHOPP Ten-Year Project Book](#). All proposed new 2024 SHOPP projects that are not funded by reservations, such as emergency opening projects or safety improvements, have been listed in the publicly available Project Book for a minimum of six months and up to 10 years, depending on the project.

On December 7, 2023, the Draft 2024 SHOPP project listing was provided to regional transportation partners and the public for review and comment. Comments received regarding the draft 2024 SHOPP are provided in **EXHIBIT C: 2024 SHOPP Comments**. Caltrans' responses to all comments will be provided in the final 2024 SHOPP document.

PROJECT LISTINGS

2024 SHOPP projects are listed by County in **EXHIBIT D: 2024 SHOPP County Listing of Projects**.

Projects are sorted into the following eleven categories for each county:

1. Major Damage (Emergency Openings)
2. Major Damage (Permanent Restoration)
3. Collision Reduction
4. Mandates
5. Bridge Preservation
6. Roadway Preservation
7. Mobility
8. Roadside Preservation
9. Facilities
10. Bike and Pedestrian Infrastructure
11. Sustainability and Multiple Objective

DESCRIPTION OF EXHIBITS

EXHIBIT A: 2024 SHOPP Funding Summary

EXHIBIT B: Abbreviations and Acronyms

EXHIBIT C: 2024 SHOPP Comments

EXHIBIT D: 2024 SHOPP County Listing of Projects

EXHIBIT E: 2024 SHOPP Long Lead Projects

List of projects Caltrans will begin environmental work now to deliver projects in subsequent SHOPP cycles.

EXHIBIT F: Existing SHOPP Projects

Projects currently active in the SHOPP from prior fiscal years

EXHIBIT A: 2024 SHOPP Funding Summary

**2024 State Highway Operation and Protection Program
Funding Summary for Fiscal Years 2024-25 through 2027-28***
(in Millions)

Program Funding	2024-25	2025-26	2026-27	2027-28	Total
2024 Fund Estimate	\$5,200	\$5,100	\$5,100	\$5,200	\$20,600
ER Reimbursement	\$140	\$140	\$140	\$140	\$560
Programmed	2024-25	2025-26	2026-27	2027-28	Total
Pavement	\$1,216	\$1,951	\$1,920	\$2,764	\$7,850
Bridge	\$543	\$773	\$627	\$336	\$2,280
Culvert(s)	\$175	\$139	\$55	\$175	\$544
TMS	\$241	\$92	\$205	\$48	\$585
Supplementary Assets	\$333	\$270	\$212	\$307	\$1,120
Major Damage (Emergency Opening)	\$0	\$0	\$0	\$0	\$0
Major Damage (Permanent Restoration)	\$193	\$87	\$36	\$44	\$359
Collision Reduction	\$258	\$493	\$136	\$75	\$963
Mandates	\$76	\$213	\$128	\$15	\$432
Mobility	\$115	\$46	\$6	\$43	\$210
Roadside Preservation	\$9	\$11	\$15	\$0	\$36
Protective Betterments	\$10	\$19	\$0	\$0	\$29
Complete Streets	\$6	\$5	\$64	\$69	\$144
Sustainability and Multiple Objective	\$0	\$131	\$43	\$0	\$175
Subtotal	\$3,174	\$4,231	\$3,448	\$3,874	\$14,727
Reserved	2024-25	2025-26	2026-27	2027-28	Total
Pavement	\$0	\$0	\$0	\$0	\$0
Bridge	\$0	\$0	\$0	\$0	\$0
Culvert(s)	\$0	\$0	\$0	\$0	\$0
TMS	\$0	\$0	\$0	\$0	\$0
Supplementary Assets	\$0	\$0	\$0	\$0	\$0
Major Damage (Emergency Opening)	\$809	\$502	\$797	\$797	\$2,905
Major Damage (Permanent Restoration)	\$450	\$40	\$240	\$140	\$870
Collision Reduction	\$244	\$50	\$493	\$262	\$1,049
Mandates	\$12	\$12	\$12	\$12	\$48
Mobility	\$0	\$0	\$0	\$0	\$0
Roadside Preservation	\$0	\$0	\$0	\$5	\$5
Protective Betterments	\$0	\$0	\$0	\$0	\$0
Complete Streets	\$0	\$0	\$0	\$0	\$0
Sustainability and Multiple Objective	\$0	\$0	\$0	\$0	\$0
IJA Reservation	\$309	\$155	\$0	\$0	\$464
Subtotal	\$1,824	\$759	\$1,542	\$1,216	\$5,341

Programmed and Reserved	2024-25	2025-26	2026-27	2027-28	Total
Pavement	\$1,216	\$1,951	\$1,920	\$2,764	\$7,850
Bridge	\$543	\$773	\$627	\$336	\$2,280
Culvert(s)	\$175	\$139	\$55	\$175	\$544
TMS	\$241	\$92	\$205	\$48	\$585
Supplementary Assets	\$333	\$270	\$212	\$307	\$1,120
Major Damage (Emergency Opening)	\$809	\$502	\$797	\$797	\$2,905
Major Damage (Permanent Restoration)	\$643	\$127	\$276	\$184	\$1,229
Collision Reduction	\$502	\$543	\$629	\$337	\$2,012
Mandates	\$88	\$225	\$140	\$27	\$480
Mobility	\$115	\$46	\$6	\$43	\$210
Roadside Preservation	\$9	\$11	\$15	\$5	\$41
Protective Betterments	\$10	\$19	\$0	\$0	\$29
Complete Streets	\$6	\$5	\$64	\$69	\$144
Sustainability and Multiple Objective	\$0	\$131	\$43	\$0	\$175
IIJA Reservation	\$309	\$155	\$0	\$0	\$464
Minor Program Reservation	\$250	\$250	\$250	\$250	\$1,000
Long Lead (New)	\$92				\$92
Grand Total	\$5,340	\$5,240	\$5,240	\$5,340	\$21,160

*Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded.

Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.

EXHIBIT B: Abbreviations and Acronyms

ADA	Americans with Disabilities Act
Caltrans	California Department of Transportation
CAPTI	Climate Action Plan for Transportation Infrastructure
Commission	California Transportation Commission
COS	Capital Outlay Support
DP	Director's Policy
HTF	Federal Highway Trust Fund
Fund Estimate	State Transportation Improvement Program Fund Estimate
GHG	Greenhouse Gas
IIJA	Infrastructure Investment and Jobs Act
LED	Light Emitting Diode
NHS	National Highway System
PA&ED	Project Approval and Environmental Document
PID	Project Initiation Document
PS&E	Plans, Specifications, and Estimate
RMRA	Road Maintenance and Rehabilitation Account
RTPA	Regional Transportation Planning Agency
SB 1	Senate Bill 1 (2017)
SB 486	Senate Bill 486 (2014)
SHA	State Highway Account
SHOPP	State Highway Operation and Protection Program
SHS	State Highway System
SHSMP	State Highway System Management Plan
TAMP	Transportation Asset Management Plan
TMS	Transportation Management System

[EXHIBIT C: 2024 SHOPP Comments](#)

AGENCY COMMENTING	PAGE NUMBER
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Note: Caltrans' responses to all comments will be provided in the final 2024 SHOPP document.

2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Robert Ball, Deputy Director & Planning Director

Kern Council of Governments (KCOG)

Kern COG Comments on Kern Projects in the 2024 SHOPP – 1/17/24

SHOPP ID#

- 1) 19574 Kern 46 – 33/2/46 - <https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf> p. 18 of 90 calls for 6' shoulders
- 2) 19588 Kern 46 – 51.25/R57.78 – West segment (sharing SR 43) has a HSR mitigation project underway that needs to be coordinated with.
- 3) 19336 Kern 33 – 14.4/17.9 - https://www.kerncog.org/wp-content/uploads/2018/04/Kern_ATP_Plan.pdf p. 333 of 429 calls for a Class II Bike lane.
- 4) 24709 Kern 166 – 0.01/10.2 - https://www.kerncog.org/wp-content/uploads/2018/04/Kern_ATP_Plan.pdf p. 223 of 429 calls for a Class II Bike lane in Maricopa City limits - <https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf> p. 18 of 90 calls for 6' shoulders except for a gap of 2 ft. shoulder between Maricopa city limits and about 5 miles to the east. This segment should be 6' shoulders as well for continuity of safety for bikers on this segment of SR 166.
- 5) 19612 Kern 99 – 54.6/54.6 (maintenance station) – Consider adding public EV charging spaces for visitors.
- 6) 19345 Kern 99 – 21.15/24.6 (Rehab) – Disadvantaged neighborhood multi-family housing needs soundwalls.
- 7) 23447 Kern 204 – 5.49/5.9 (canal bridges) - https://www.kerncog.org/wp-content/uploads/2022/12/2022_RTP.pdf p. 159 of 563 calls for operational improvements that may include a future HOV, managed lane. Design bridges for easy expansion to add a managed lane each direction. Note that this facility needs a safer walk/bike access to the the Kern River Parkway trail system.
- 8) 19548 Kern 5 – 15.9R/30 – Add shoulder rumble strips.
- 9) 19331 Kern 5 – 4.4/10.2R – Consider rock/mudslide barriers. https://www.kerncog.org/wp-content/uploads/2022/12/2022_RTP.pdf p. 159 of 563 calls for additional truck lanes each direction. Design for easy implementation.
- 10) 19330 Kern 5 – 0.73/1.08 (rest area plumbing) – Consider public EV charging.
- 11) 19515 Kern 223 – 1.85/10.4 - <https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf> p. 18 of 90 calls for 6' shoulders
- 12) 15353 Kern 223 – R20.1/21.3 – Consult with City of Arvin staff on complete street treatments.
- 13) 19343 Kern 58 – R59.45/77.25 – Include truck passing lanes W. of 223. Move weigh-in-motion facility to E. of 223 to avoid drive around trips using 223.
- 14) 20339 Kern 58 – 77.252/R88.6 – Include truck passing lanes and curve re-alignment E. of 223.
- 15) 21138 Kern 58 – R99.4/R107.7 – Consider adding mudslide barriers.
- 16) 23933 Kern 178 – 88.6/92 – Thanks for including bike lanes.
- 17) 20351 Kern 178 – 92/R93.4 – Thanks for including bike lanes.
- 18) 19004 Kern 14 – R12.6/16.7 - <https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf> p. 18 of 90 calls for 6' shoulders
- 19) 21677 Kern 14 – R0/R4.7 - <https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf> p. 18 of 90 calls for 6' shoulders

2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Janneke Strause, Associate Transportation Planner

Transportation Agency for Monterey County

Project	Description	Comment
05-Monterey-1 74.6 / R77.6 3051 0521000134	Rehabilitate pavement and replace signage on Hwy 1 from San Luis Ave to Sloat.	Continue coordination with TAMC staff to identify active transportation features into this project (e.g., shoulder improvements to create bike facilities)
05-Monterey-1 R85.1 / R90.98 3034 0520000135	Rehabilitate pavement and replace TSM elements on Hwy 1 in or near Marina	Continue coordination with TAMC staff to identify active transportation features into this project (e.g., shoulder improvements to create bike facilities). Identify any new TSM equipment that could be included in this project.
05-Monterey-1 R90.98 / R102.031 2889 0519000034	Rehabilitate pavement, upgrade ADA facilities, replace TSM elements on Hwy 1 in or near Marina	Continue coordination with TAMC staff to identify active transportation features into this project (e.g., shoulder improvements to create bike facilities). Identify any new TSM equipment that could be included in this project.
05-Monterey-101 R22.0 / R28.0 3009 0519000119	Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	Coordination with TAMC staff to identify active transportation features into this project (e.g., bike/ped facilities). Identify any new TSM equipment that could be included in this project.
05-Monterey-101 R30.6 / R36.9 3014 0519000149	Near San Lucas on US 101. Rehabilitate roadway, replace sign panels, and upgrade guardrail	Continue coordination with TAMC staff to identify active transportation features into this project (e.g., shoulder improvements to create bike facilities)
05-Monterey-68 R0.2 / R15.7 2787Y 0522000067	On SR 68 from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1J880	Coordinate with the project team for the Scenic Route 68 Corridor Improvement Project to implement project as part of corridor improvements. Make sure these funds are identified to the extend possible as matching funds for grants.
05-Monterey-68 R0.2 / R15.7 2787X 0522000068	See above	See above
05-Monterey-68 R0.2 / R15.7 2787Y 0522000067	On SR 68 from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1J880	Coordinate with the project team for the Scenic Route 68 Corridor Improvement Project to implement project as part of corridor improvements. Make sure these funds are identified to the extend possible as matching funds for grants.
05-Monterey-68 R0.2 / R15.7 2787X 0522000068	See above	See above
05-Monterey-101 R28.2 / 100.3 2797 0518000084	In and near King City, Greenfield, Soledad, Gonzales, and Salinas. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements	Coordinate with US 101 South of Salinas project team to identify project features that could be implemented or used as matching funds. Consider new overhead sign approaching US 101 exit to Abbott Street.

Thank you!

Janneke Strause
Associate Transportation Planner
Transportation Agency for Monterey County
55-B Plaza Circle
Salinas, CA 93901
(831) 775-4410

[The 2023 Monterey County Bike Map is here!](#)

2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Community Members of Boyle Heights
Hollenbeck Recreation Center

January 19, 2024

Dear Caltrans SHOPP Program,

On behalf of the community of Boyle Heights, , I am writing to express our support for Los Angeles Sanitation and Environment's (LA Sanitation) proposed Hollenbeck Park Lake Rehabilitation Project's incorporation into the 2024 State Highway Operation and Protection Program (SHOPP).

Hollenbeck Park Lake is a heavily utilized park in the disadvantaged designated community of Boyle Heights, one of the City's most park-starved communities. The project improvements will significantly improve the health and well-being of the local community which is surrounded by 5 major freeways.

Hollenbeck Park Lake directly accepts runoff from a portion of the I-5 freeway. This aligns with the SHOPP program objectives to keep transportation assets working at optimum levels, with an emphasis in the areas of pavement, bridges and tunnels, drainage, and transportation management systems.

The project will implement improvements that include; stormwater diversion and capture, structural and green stormwater infrastructure, and green solutions that will significantly improve water quality, and bring deeply needed air quality improvements to the area, reducing the heat island effect that disproportionately impacts low-income communities.

This project is important not only because it will improve water quality, increase water supply, and mitigate localized flooding issues, but it will also improve and beautify Hollenbeck Park, the lake and the surrounding community of Boyle Heights.

For these reasons and more, I strongly support LASAN's Hollenbeck Park Lake Rehabilitation Project for SHOPP funding. Thank you for your consideration.

Sincerely,

2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Susana Betancourt, Holleneck park Advisory Board Member, Boyle Heights Neighborhood Watch Program Coordinator

January 19, 2024

CalTrans State Highway Operation and Protection Program (SHOPP), Acting Civil & Environmental Engineer Kevin Ho, LA Sanitation and Environment, Safe Clean Water Implementation Division

Dear CalTrans SHOPP Committee Members, et al.,

The Boyle Heights Neighborhood Watch Program representatives, and its members, wholeheartedly support the LA Sanitation and Environment proposed Hollenbeck Park Lake Rehabilitation and Beautification Project's incorporation consideration, into the 2024 State Highway and Operation Protection Program (SHOPP).

Our Neighborhood Watch Program, collaborates with the Hollenbeck Recreation & Parks, and the Park Rangers, in conjunction with the Community Hollenbeck LAPD, the LA City Attorney's Office, and CD14, to improve the health, safety & beautification of our esteemed Hollenbeck Park, and of the overall quality of life, for our Boyle Heights residents, and community.

The Hollenbeck Park lake is an iconic site, within Boyle Heights, and in Los Angeles. However, throughout the years, the lake's water quality has deteriorated, with the environmental pollution, and the infrastructure condition of the lake has become progressively worse.

Furthermore, the deterioration of the lake's water quality, has further become a public health concern for our local residents, and visitors alike. Including, in becoming a health risk, for the animal biodiversity, whose permanent residency, has become the Hollenbeck Park Lake.

Therefore, the LASAN Rehabilitation Project, in partnership with SHOPP, would provide substantial stormwater capture benefits, and mitigate localized flooding issues, while in restoring the historic Hollenbeck Park Lake. Moreover, in improving the water quality, for its vulnerable animal habitat species, such as the birds, ducks and fish, and for those threatened animal species, that have been introduced to the lake's ecosystem, as some intriguing turtles.

Overall, the proposed LASAN lake restoration, along with landscaping improvements, and a joint collaboration with the State Highway and Operation Protection Program

(SHOPP), would allow for a more healthy environment, as Boyle Heights is an overall underserved population, that has dealt with much ecological pollution, and the contamination of the air quality, due to the daily impact of five major interstate freeways, and the contamination runoff, into the Hollenbeck Park Lake, per the adjacent I-5 freeway.

Therefore, we kindly request, of your CalTrans funding consideration, and of incorporating the State Highway and Operation Protection Program (SHOPP), into the LASAN Hollenbeck Park Lake Rehabilitation Project.

The CalTrans SHOPP additional funding, and the proposed program assistance to LASAN, would provide the necessary infrastructure lake renovations, allow for the dire environmental improvements of the park, while providing more accessible green space, and a safer environment for Hollenbeck Park visitors, and for the residents of Boyle Heights.

Sincerely,

Susana Betancourt
Hollenbeck Park Advisory Board Member, BH Neighborhood Watch Program
Coordinator & Boyle Heights Stakeholder

Representing the Boyle Heights Neighborhood Watch Program Block Captains & Community Stakeholders, in support of the LA Sanitation and Environment proposed Hollenbeck Park Lake Rehabilitation Project's incorporation consideration, into the 2024 State Highway and Operation Protection Program (SHOPP):

S. Boyle Ave. Neighborhood Watch Block Captains Anna Luna & Rose Luna

S. Chicago St. Neighborhood Watch Block Captains Martha Ruiz, Norma Sanchez & the Otilia Flores-Diaz Family

N. Chicago St. Neighborhood Watch Block Captain Norma Godinez

S. St. Louis St. Neighborhood Watch Block Captain Irma Campos

N. St. Louis St. Neighborhood Watch Block Captain Deanna Gonzales

S. Breed St. Neighborhood Watch Block Captain Lydia Ruano

E. Inez St. Neighborhood Watch Block Captains Sam & Rose Cardiel, Juan & Maile Pulido, Ignacio & Yolanda Garza

E. Terrace Hts. Ave. Neighborhood Watch Block Captains Ed Garcia, Christine Don-Guerrero & Delia Zavala

S. Soto St. Neighborhood Watch Block Captains Olivia Huerta & Marielena Gomez

2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Kevin Ho, LA Sanitation and Environment Safe Clean Water Implementation Division on behalf of Eileen Alduenda, Executive Director Council for Watershed Health



January 18, 2024

Caltrans
SHOPP Program
1120 N Street
Sacramento, CA 95814

RE: Support for Los Angeles Sanitation and Environment's Proposed Hollenbeck Park Lake Rehabilitation Project

Dear Caltrans SHOPP Program,

Council for Watershed Health (CWH) is pleased to support the Los Angeles Sanitation and Environment's (LASAN) proposed Hollenbeck Park Lake Rehabilitation Project's (Project) incorporation into Caltrans' 2024 State Highway Operation and Protection Program (SHOPP). Hollenbeck Park is a heavily utilized park in the under-resourced community of Boyle Heights, one of the City's most park-poor communities. The Park is surrounded by five major freeways, and Hollenbeck Park lake accepts runoff from a portion of the I-5 freeway. The Project will implement stormwater diversion and green stormwater infrastructure strategies including bioswales and constructed wetlands that will improve the water quality of runoff entering the lake, help improve air quality, and reduce the urban heat island effect, resulting in improved health and well-being of the local community.

For over 25 years, Council for Watershed Health has worked toward a Southern California that is a model of sustainable, urban watershed management, with clean waters, reliable local water supplies, restored native habitats, ample parks and open spaces, integrated flood management, and revitalized rivers and urban centers. This Project aligns with our mission to advance the health and sustainability of our region's watersheds, rivers, streams and habitat - both in natural areas and urban neighborhoods. CWH supports this multi-benefit park Project, which will provide flood mitigation and increased localized stormwater capture while improving water quality and providing habitat. Funding from the SHOPP will help ensure successful implementation of the Hollenbeck Park Lake Rehabilitation Project and the benefits that this Project will provide for the community of Boyle Heights.

Sincerely,

Eileen Alduenda
Executive Director
eileen@watershedhealth.org

177 E. Colorado Blvd, Suite 200, Pasadena, CA 91101 | watershedhealth.org | 213.229.9945

2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Carter Rubin, Senior Transportation Lead; Resilient Communities
Natural Resources Defense Council



January 19, 2024

Tony Tavares
Director of the Department of Transportation
1120 N Street Sacramento, CA 95814

RE: Comments on the 2024 State Highway Operations and Protection Program

Dear Director Tavares:

On behalf of the undersigned organizations, we write to share the following comments on the proposed 2024 SHOPP. Because SHOPP is the single largest funding program for improving California's transportation corridors, we set a high standard for what SHOPP needs to become in order to truly deliver a safe, connected and clean transportation system for all Californians. Our comments below particularly emphasize the impact of the Director's Policy on Complete Streets (DP-37) on the projects included in the SHOPP, and areas we see for further progress towards ensuring the State Highway System offers a mobility system that is safe, affordable, and provides multimodal options that will mitigate our climate crisis and provide relief for communities that disproportionately suffer from transportation pollution.

1. The 2024 SHOPP should prioritize creating truly complete streets that allow for safe travel by all road users, especially people walking, biking and

taking transit on the State Highway System as well as crossing barriers created by State Highways.

We acknowledge that Caltrans is beginning to explicitly incorporate and track complete streets elements in projects in the 2024 SHOPP. This a good start but further progress is needed to prioritize projects that serve people walking, biking and taking transit in order to move beyond a box-checking process to making transformational investments in the State Highways System at the scale that our traffic safety and climate crises require.

Caltrans has expressed a "commitment to integrating bicycle, pedestrian, and transit improvements on the transportation network" and claimed that "45% of all Draft 2024 SHOPP projects including one or more complete street features."¹ Our analysis finds that 44.6% of 2024 SHOPP projects appear to include one or more ADA, bike, pedestrian, or public transportation element, in line with Caltrans' claim; however, 45% is a decrease from the 47% of projects reported to include complete streets in the 2022 SHOPP. It's shocking to see this number going down, despite all Caltrans districts completing active transportation plans over the last several years that identified a significant increase in complete street asset needs since the 2022 SHOPP.

We also believe that it's not a meaningful statistic to cite the percentage of projects that include *only one* complete street element, particularly when you include minor activities such as drainage grates in counting individual complete streets elements. Describing complete streets investment in this way violates Caltrans own definition of complete streets from DP-37. For example, if we exclude ADA investments from the complete streets investments, because ADA is a legal requirement and doesn't meaningfully create a "complete street," but merely a legally-compliant street component at a single intersection, then the share of SHOPP projects featuring a "complete street" investment beyond simple ADA compliance is 39.4%.

Furthermore, if we specifically filter 2024 SHOPP projects to focus only on complete streets assets that have CTC-established performance targets set in the 2023 State Highway System Management Plan (SHSMP), which include class 1, 2 and 4 bikeways, sidewalks, and crosswalks, only 127 projects (or 21% of all projects) include those more meaningful complete streets elements. 21% represents a much more meaningful tally of projects that create complete streets facilities but is less than half of the 45% of projects that Caltrans is promoting as including a complete streets element.

¹

<https://dot.ca.gov/-/media/dot-media/programs/financial-programming/documents/2024-shopp-project-ist-to-rtpa-final-posted-v3-a11y.pdf>

The inclusion of complete streets 'elements' in the SHOPP nonetheless clearly falls short of the letter/intent of the Director's Policy for Complete Streets and Road Safety, which respectively commit to, among other things, "... all transportation projects funded or overseen by Caltrans will provide comfortable, convenient, and connected complete streets facilities for people walking, biking, and taking transit or passenger rail unless an exception is documented and approved", and directs all employees/divisions/programs to "...promote the implementation of the Safe System approach as relevant to their roles...". These goals cannot be achieved by individual 'elements' in any given project but require holistic design approaches that cannot be evaluated using available data. The continued increases in pedestrian and overall traffic fatalities strongly suggests an ongoing disconnect between implementation and the impact needed.

2. The 2024 SHOPP falls well short from implementing the 10 year performance targets for complete streets, transit, and climate adaptation set in the 2023 State Highway System Management Plan. We recommend funds be set aside in the 2024 SHOPP to increase investment in these asset categories equivalent to a 4-year investment required to meet the 10-year targets.

The 2023 SHSMP plans to spend \$3 billion on bicycle and pedestrian infrastructure in the 10 year period beginning with the 2024 SHOPP. Yet, the 2024 SHOPP only spends \$280 million on bike and pedestrian infrastructure, less than 10% of what we would expect to be 40% (\$1.2B) needed to achieve the 10 year target on time. There is a clear inconsistency between documented complete streets needs identified in Caltrans' plans, planned investment in the SHSMP, and the actual implementation found in the 2024 SHOPP. For example, the total 10-year need for bicycle and pedestrian infrastructure that was identified in Caltrans Active Transportation (CAT) Plans is estimated at \$14.6 billion, plus an additional \$1.1 billion for ADA infrastructure. Further CAT Plan data analysis shows that 4,201 miles (or roughly 22 million linear feet) is needed for these facility types and is documented in the new asset needs in the chart below from the 2023 SHSMP. However, when we examine the 2024 SHOPP project list and disaggregate by facility type, all projects that include bikeway facilities will add only 215 miles of new assets. This contrasts sharply with the 10 year need set in the SHSMP, 2,570 miles, for bikeways of all types. SHOPP 2024 only represents 8% of meeting total 10-year need for bikeways and falls significantly short at its current pace (this discrepancy is even more stark when examining sidewalk and crosswalk needs and 2024 SHOPP implementation). Examining further, we find that the vast majority of the 93 2024 SHOPP projects that will implement a bikeway are class II bikeways. Research has shown that class II facilities are insufficient for an "all ages and abilities" design approach that DP-37 upholds.

Table 5-63. Bicycle and Pedestrian Infrastructure Inventory by Asset Type

Inventory by Asset Type		
Asset Type	Existing Assets (linear feet)	New Asset Needs (linear feet)*
Bicycle Infrastructure Assets	2,169,495	13,565,054
Bikeway Class I	596,392	2,058,698
Bikeway Class II	1,549,412	6,795,335
Bikeway Class II Buffered	21,435	2,683,154
Bikeway Class IV	2,256	2,027,867
Pedestrian Infrastructure Assets	6,253,975	7,680,978
Sidewalk	5,414,723	7,450,866
Crosswalk	839,252	244,800
Other Bicycle and Pedestrian Infrastructure Assets	-	922,225
Facilities at Bridges and On/Off Ramps	-	922,225
Total	8,423,470	22,182,946

*The quantities of new bicycle facility needs by type are estimated for investment planning purposes only.

The 2023 SHSMP also documents \$4.6 billion planned 10-year investment for "climate-focused objectives" and a 10-year climate adaptation and resilience need of \$15.4 billion. It is unclear how the 2024 SHOPP takes these needs into account, since no narrative is included in the RTPA letter related to this category of projects, and the project book does not appear to include this category of activities. We request an analysis of how these SHSMP performance goals are implemented in the 2024 SHOPP, what types of project activities are included, and specifically how "climate adaptation" and "climate change infrastructure protection" is defined.

Lastly, the 2024 SHOPP lists only nine projects that include transit stop improvements, and no other categories of transit priority activities. Transit improvements should be considered alongside bike and pedestrian infrastructure as critical elements of complete streets, based on DP-37, and transit priority investments that move buses more efficiently on the state highway are key to effectively operating the system. These investments should be prioritized for SHOPP projects on all state highways with major transit routes in order to claim that the 2024 SHOPP is consistent with CAPTI, however these investments are severely lacking in the 2024 SHOPP.

3. The 2024 SHOPP should explicitly consider and prioritize beneficial investments in communities that are most burdened by the transportation

system and most in need of investment in safe, clean and affordable mobility options.

Our analysis finds that SHOPP's complete streets and pavement rehab project portfolios (by dollar amount) are underinvested in disadvantaged communities (DACs) when considering the draft Caltrans EQI and CalEnviroScreen 4.0 (bottom quartile) DAC definitions, and roughly proportional (i.e., geographically even but still inequitable) according to the federal J40 DAC definition. Overall SHOPP investments are underinvested in DACs according to the draft Caltrans EQI definition, and roughly proportional to the CalEnviroScreen 4.0 and federal J40 definitions. NRDC-identified projects with potential VMT-increasing impacts (9% of proposed SHOPP projects and 12% of total SHOPP spending) do not appear to be distributed inequitably in proportion to those investments, though some are sited in DACs.

The below table shows that only 47% of the 2024 SHOPP's complete streets investments are being made in communities that Caltrans has flagged as equity priorities in its Transportation Equity Index EQI, compared to 67% of the population living in those communities. Using Justice 40 criteria, Caltrans allocated 32% of 2024 SHOPP projects with complete streets elements to J40 communities, whereas 36% of Californians live in J40 communities. And only 19% of 2024 SHOPP projects with complete streets elements are in communities in the bottom quartile of the CalEnviroScreen, whereas 29% of Californians live in such communities.

Percent of dollars spent						
Equity community designation	% of \$ SHOPP road widening investments in DACs	% of \$ SHOPP pavement investment in DACs	% of \$ SHOPP complete street investment in DACs	% of \$ SHOPP bike & ped elements (non ADA) in DACs	% of \$ SHOPP overall investment in DACs	Percent of total CA population living in DAC geos
EQI Caltrans	39%	44%	47%	42%	52%	67%
J40	33%	35%	32%	30%	40%	36%
CalEnviroScreen (bottom 1/4)	15%	16%	19%	17%	27%	29%

4. The 2024 SHOPP includes funding for projects that are receiving funds for highway, major roadway, and interchange expansions through other funding streams. These projects should be removed from the 2024 SHOPP and this practice should be ended.

Our organizations have noted that the 2024 SHOPP includes rehabilitative projects along State Route 99 in Madera and Kern counties, which are also receiving funding for expansions as part of the same projects. In Madera County, SHOPP project ID 22897, described in the workbook as a pavement rehabilitation project along State Route 99 from Avenue 7 to Avenue 12, is part of a larger project to expand SR-99 from 4 to 6 lanes.² In Kern County, SHOPP project ID 19345, described in the workbook as a rehabilitation project, is part of a larger project to expand SR-99 by adding an auxiliary lane.³

These expansion projects will increase greenhouse gas (GHG) emissions and vehicle miles traveled (VMT), undermining California's climate and equity goals. It is not an appropriate use of SHOPP funds to further enable highway widenings that are done in a piecemeal fashion with lack of transparency to the public about the overall impact of the cumulative investments through SHOPP and other funding streams.

5. There remains a disconnect between implementation of the Director's Policy on Complete Streets and continuing rising traffic fatalities.

From 2013 to 2022, traffic fatalities in California increased from 2,853 to 4,166, a 46% increase representing nearly 35,000 lives lost in that decade. Over 10,000 of these deaths were Californians who were walking or biking. In addition to requiring that complete streets elements be included in projects, California could take inspiration from the federal Highway Safety Improvement Program in the Infrastructure Investment and Jobs Act by requiring a proportional share of SHOPP funding be focused on countermeasures that will prevent traffic fatalities of people walking and biking. SHOPP investment in complete streets projects that protect vulnerable road users should continue to ramp up in response to the rising traffic fatalities.

6. Caltrans must consistently and transparently document exemptions granted to projects under the Director's Policy on Complete Streets.

Our analysis finds that 346 SHOPP projects (57%) have no ADA, bike, pedestrian, or public transit elements listed, and an even greater 79% do not include the key complete streets assets identified in the 2023 SHSMP (bikeways, sidewalks, or crosswalks). That would indicate a vast majority of projects claim

² <https://dot.ca.gov/caltrans-near-me/district-6/district-6-projects/06-0h220>

³ <https://dot.ca.gov/caltrans-near-me/district-6/district-6-projects/06-0x370>

exemptions to DP-37. To what extent have these exemptions been documented in the 2024 SHOPP program, and are all districts consistently and meaningfully including complete streets assets or approving exemptions? Caltrans should publish the required documentation for these exemptions on the agency website so stakeholders can identify what Caltrans is approving as reasons for not including complete streets elements, and how exemptions compare across districts. A list of projects receiving exemptions should be reported to the California Transportation Commission as part of their briefing materials during each meeting.

7. Caltrans should provide more opportunities for public input into project priorities, and track and evaluate implementation of the Complete Streets policy.

Caltrans should create a clear and welcoming process for the public to identify complete streets projects they would like to see on the State Highway System, and create a process for that input to be reflected in each draft SHOPP. Caltrans should ensure every Caltrans District has an identified complete streets coordinator that is engaged in reviewing projects included in the SHOPP. Districts should have reporting obligations for ensuring progress toward implementing the agency's complete streets policy, that includes information on which projects received exemptions.

We thank you for your support for complete streets investments and are eager to work with you and Caltrans to fully achieve the Director's Order, and reach further to build out the transportation system of the future that Californian's deserve.

Best,

Carter Rubin, Director of State Transportation Advocacy
NRDC (Natural Resources Defense Council)

Jared Sanchez, Policy Director
CalBike

Olivia Seideman, Climate Policy Coordinator
Leadership Counsel for Justice and Accountability

Jonathan Matz, California Senior Policy Manager
Safe Routes Partnership

Zack Deutsch-Gross, Policy Director
TransForm

Carter Lavin, Co-Director

Transbay Coalition

Jason John, Acting Director
Sierra Club California

Marc Vukceвич,
Director of State Policy
Streets For All

Eli Akira Kaufman
Executive Director
BikeLA

Bryn Moncelsi, Deputy Director
Climate Resolve

David Diaz, Executive Director
Active San Gabriel Valley

Kevin Shin, Deputy Director
California Walks

2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Joseph young, President

Vineyards At Marsh Creek Owners Association

Project ID
04-Contra Costa-4 – Page 24
R29.0 /R44.4
2033N
0419000450

As President of the Vineyards at Marsh Creek Owners Association, I am submitting this comment on behalf of the 1800 Brentwood residents of the VMCOA being impacted by the unacceptable noise level along SR4 between Balfour Road and Marsh Creek Road.

The portion of pavement rehabilitation between Balfour Road and Marsh Creek Road should be prioritized to the early portion of the project. For many years our residents have been subjected to noise levels exceeding EIR commitments and relief is needed as quickly as possible.

Currently there is a significant noise problem on this section of the road. Sound levels do not meet the levels committed to in the applicable EIR's. The EIR for this section of SR-4 committed to a 60 dBA Ldn limit as did the EIR for the Vineyards at Marsh Creek Development and as required by the Brentwood General Plan. A sound study conducted by the City of Brentwood has verified that the noise levels exceed 60 dBA Ldn.

The current poor condition of this section of the roadway and the lack of a well maintained sound absorbing (rubberized) asphalt pavement as specified in the EIR are the primary contributors to the failure to meet the EIR noise mitigation requirements.

Prompt repair of this section of the roadway by resurfacing with the best available noise absorbing pavement will significantly improve this noise situation and most likely bring the noise level into compliance with the EIR commitments.

We respectfully request an acceleration of construction for this project or at least for the resurfacing work between Balfour and Marsh Creek Roads.

Joseph Young
President,
Vineyards At Marsh Creek Owners Association
200 Sand Creek Road, Suite E, Brentwood, CA 94513
925 626-8150

2024 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Private Citizens & Local Organizations

Compiled from MS-Forms Survey

Comment No.	Name	Entity	Agency or Organization	Comment
1	Jovita Mendoza	Resident & City Council Member	Self	The transition of the highway 4 bypass to increased traffic has severely negatively impacted. The decibals are above he acceptable level in city limits. Please implement all possible noise reduction measures to reduce sound impact. I will be following up with more details in an email. Thank you!
2	Ian Lundy	Resident	Self	Please leverage these funds to prioritize sustainable modes of transportation like bike infrastructure, pedestrian infrastructure, and transit.
3	Rob Williams	Motherlode Bicycle Coalition and D10 BPAC	BPAC D10	I can't locate any SHOPP projects in Valley Springs, in Calaveras County? I thought there are Complete Street plans? Am I missing something?
4	Allen Baquilar	Local Government	City of Brentwood	Regarding 04-Contra Costa-4, R29.0/R44.4, 2033N, 0419000450 Pavement Rehabilitation: The Brentwood City Council and Community supports this project. Early rehabilitation helps in maintaining the structural integrity of the highway and reduces overall repair costs. Taking into consideration the planned use of rubberized hot mix asphalt will improve the quality of life of residents along State Route 4 corridor, we respectfully request every effort be made to expedite this project. Feel free to contact me if there is anything I can do to assist. Thank you.
5	Jose Lopez	Myself	Myself	I just like to suggest to fix the lightning under freeways. Close the stairs people don't use so homeless and graffiti taggers can enter. Make the sidewalk more narrow so people can pitch a tent and block the pedestrians walking. Put any kind of granite with or without design on the sides of the underground freeways or bridges that can be anti graffiti proof. That way you can only wash it off or clean it! You'll fix the homeless problem, you'll make it visually attractive and you'll deal with the graffiti issue that cost lot of money

Comment No.	Name	Entity	Agency or Organization	Comment
6	Drew Blake	Self	Self	For SHOPP ID 21688, at the 101/23 interchange, recommend a larger 101 North Ventura/ 101 South Los Angeles overhead sign with large arrows that includes Rancho Rd for motorists for both directions. This is to help motorists differentiate between staying on the 101 to exit Rancho Rd or using the right two lanes to exit off to the Hwy 23 North. Motorists new to the area and using Google Maps would accidentally exit off the 23 North because they miss the "Right 2 lanes" lettering on the smaller overhead guide sign before the interchange. Currently, the guide sign for the interchange says US 101 Ventura/Los Angeles Left 3 Lanes, Rancho Rd ¼ Mi, and the 23 North Fillmore (On 101 South) or 23 North Fillmore Simi Valley with Exit Only Arrows (On 101 North).
7	Linda Schram	Homeowner	Self	We live in Trilogy and since the By-Pass was constructed the noise from the highway has increased and can lower the value of our home.
8	Douglas McClelland	Homeowner's Association	Self	As we may expect the traffic on SR 4 on the southern edge of Brentwood to continue to increase over time, I suggest it would be wise to begin planning (if it has not already been done) for a sound wall to be built along the western side of the road in this area, in preparation for the ultimate addition of two lanes, which I presume will be required soon. (Traffic already backs up into the Marsh Creek/ Vasco intersection a mile or so south of the Balfour off ramp). Until such time as that installed, any effort to reduce noise along that stretch of road would be welcome! (Speed enforcement would be one way as the 55 limit is ignored when the road is not congested.)
9	Victoria Sandberg	Homeowner	Self	I'm writing to express my support for expediting the SR4 Pavement Rehabilitation Project. I live on Augusta Drive in Brentwood, a location not generally thought to be highly impacted by SR4 noise. Since the completion of the interchange we hear a surprising amount of road noise from the highway. This project may have a much broader positive impact than you might have considered. Thank you.
10	Kenneth Merck	Homeowner	Self	I live in trilogy in the Firenze neighborhood. The road noise is excessive at our home and would appreciate your attention on making more bearable. We are sorry we moved here now.

Comment No.	Name	Entity	Agency or Organization	Comment
11	Timothy Stover	Private resident	self	I live in Brentwood CA. The road noise from HW4 between Balfour Rd and Marsh Creek wakes me up at night. The noise level is excessive. I am asking Caltrans to repave that section.
12	Tommy McConnell	Home owner	Self	The noise on highway 4 from Marsh Creek to Balfour is above the legal limits taken by the city of Brentwood and Caltrans. Resulting in loss of sleep, difficult having conversations in your own backyard.
13	Charles Arrindell	Self	Self	The SHOPP includes funding for the upgrade of Hwy 4 from Antioch to Bryon Hwy by 2026. The portion of Hwy 4 between Balfour Rd & Marsh Creek Rd needs pavement upgrades more than anywhere else because there is no sound mitigation on the west side of this part of Hwy 4. The traffic noise on this stretch of hwy is well above the allowable 60 dB. I urge you to give this part of the project the highest priority and to move up the improvement timeframe.
14	Robert Frank	Self	Self	Please do everything possible to reduce noise from highway 4
15	Terry Weisbrich	Home owner, Trilogy at the Vineyards	my family	As a resident of Trilogy at the vineyards my family and I are hearing Road noise at levels loud enough to hear through our windows which disturbs us from proper sleep and other daytime activities as well. This has progressively gotten worse over the past 5 years. Several residents have actually moved from this neighborhood as a result. I don't think a sound absorbent treatment is going to make a big difference. Slowing down traffic in the two lane area from Balfour to Marsh Creek road would help enormously. Traffic does not consistently slow down to posted levels. Better enforcement of this area would help the most.
16	Anna Tang	National Non-Profit	self	"I'd like to see more SHOPP funding for projects that make biking and walking safer."
17	Karl Voelker	Myself	Self	As much SHOPP funding as possible should go to making it safer to walk and bike. These are the most cost-effective transportation modes and also have the greatest climate and societal benefits.
18	Andrew Kosydar	self	self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
19	June Marchigiani	general public	self	If our objective is to reduce vehicle trips on the roadways, then the bike lanes need to be protected. They need bollards inserted between cars and bikes. Bike lanes are not safe enough when traffic is flowing over 40 mph within 3 feet of the unprotected biker. More funding to this sort of protection along our streets, and ppl will feel comfortable biking instead of driving a car!

Comment No.	Name	Entity	Agency or Organization	Comment
20	Caroline Horn	California resident	Self	Please expand Caltrans efforts to improve safety for bicyclists and pedestrians. I have been trying to encourage a group of high school students to walk or bike instead of driving to school. The lack of safe infrastructure, especially on Caltrans-administered roads, severely hampers my efforts. Thank you very much for your help.
21	Jeannine Roman	citizen	self	Repair desperately needed of opened overpass expansion joints on southbound 405 between Rinaldi Street and Nordhoff Street. These opened joints have significantly increased lately and make driving hazardous as drivers try to avoid driving over them.
22	Mary Ellen Ruiz	concerned citizen	SELF	I'd like to see more SHOPP funding for projects that make biking and walking safer. Lots of hit and runs and us cyclist are tired of being at risk just trying to commute via bikes.
23	David Dennis	Public	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
24	Mimi Holt	Private citizen	Self	I'm prediabetic, my doctor told me I need to get more exercise to prevent full blown diabetes. I can't be the only one. I'd like to see a lot more money go to protected bike lanes and traffic calming.
25	Tony Nguyen	Cyclist with many concerns for the climate	self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
26	Jason Vance	My community	Self	I would like to see Caltrans address the safety hazards for bikes and pedestrians that are present at nearly every freeway on/off ramp throughout the state.
27	Tom Sullivan	My family	Self	Please do more to help make walking and biking easier and safer for everyone in our communities!
28	Keith Forsman	Individual	Self	Do not cut active transportation budget. If anything, move freeway funding away from freeways and add more to non-motorized vehicle transportation.
29	Anna Gassot	None	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer - especially for the Alameda / Otis drive portion of Route 61 which is extremely dangerous for pedestrians and bikers and close to a school and residences

Comment No.	Name	Entity	Agency or Organization	Comment
30	Kent Strumpell	Non-profit	Climate Action Santa Mon	Increased funding for active transportation and public transit is essential for meeting our climate, public safety, resiliency and economic goals. Whereas, funding for expanding freeways and highways encourages more private car use, exacerbating our ability to reach our climate goals. Please re-orient funding to prioritize active transportation and public transit.
31	Barbara Brunell	Walker & cyclist	self	There are far too many pedestrian and cyclist accidents from being hit - or killed - by automobiles. There are ways to make these activities safer for all. Please do not cut funding from SHOPP budget!
32	Will Leben	myself	self	I'd like to see you give more priority to making streets and highways safer for pedestrians and cyclists.
33	Vanessa Warheit	I am a CA resident, mom, community member, EV driver, bicycle rider	self	I'd like to see more SHOPP funding go to projects that make biking and walking safer.
34	Karsten Mueller	Concerned Citizen	Self	Please dedicate more SHOPP funding for projects that make biking and walking more convenient and safer. Thank you.
35	Alla Valdespino	community member	self	I'd like to see more SHOPP funding for projects that make biking and walking safer near freeway exits/entrenches and bridges along the SR78. .
36	Sam Killou	Human, Californian.	Self	It's time to put California's money where its mouth is. We publicly declare climate priority as in our goals, but continue to prioritize motor vehicle infrastructure. Start funding the most impactful climate change and quality of life improvement projects in cycling, walking, public transit systems. Time to walk the talk.
37	Dylan Harris	individual	self	I'd like to see more SHOPP funding for projects that make biking and walking safer. Highways should be made smaller to disincentivize driving and then we can put that money into public transportation, biking, and walking.
38	Kevin Rennie	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
39	David Pope	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
40	Adam Remba	Self	Self	We need to invest more on complete streets (safe bike, ped. infrastructure) and less on highway expansions/street updates that don't include anything that makes life easier for people not in cars. I was hit by a car in 2022 on a bike and would like for that to not happen again. Thank you

Comment No.	Name	Entity	Agency or Organization	Comment
41	Zafarali Ahmed	Individual	self	I'd like to see more SHOPP funding for projects that make biking and walking safer. In particular, I would like to see caltrans take new daylighting laws and build those improvements into intersections by offsetting parking with bulbouts and curbs. I would like to see protected bike lanes on more streets including El Camino Real.
42	Cyndy Johnsen	Self	Self	We're in a climate crisis, and we need to make modes beyond driving safe and inviting. Please provide more funding for safe biking and walking infrastructure.
43	Isabel E	Individual	Self	My husband and I regularly bike our 3 young children (ages 3, 5 and 5) around town as much as possible. As such, I'd like to see more SHOPP funding for projects that make biking and walking safer. This will not only protect families like mine but also increase alternative modes of transportation and help the environment.
44	Clyde Miller	Self	Self	We do need better transportation, fewer toll roads, better roads ,trails/lanes for cyclists & pedestrians
45	Colin Fiske	Non-profit organization	Coalition for Responsible Transportation Priorities	Please take decisive action to: (a) ensure that more SHOPP funds are spent to promote safety and operational improvements for active transportation and transit; (b) prevent SHOPP funds from being used inappropriately to add highway capacity.
46	Brent Daugherty	Neighborhood	Self	Bike sharrow (bike lane would be even better) on West Blvd between exposition Blvd and Pico. Please time green lights for bicyclists on exposition Blvd. Also, in general, intersections need to detect bikes so we don't have to run red lights when the light never changes.
47	Susan Nawbary	Human	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer
48	Jill Green	Advocacy for safe streets	Families for Safe Streets San Diego	It's CRITICAL to fund SHOPP. Data shows that pedestrian and cyclist lives can be saved with road calming measures
49	Judith Johnson	individual	self	I would like to see more funding for safe cycling and pedestrian projects. These are cost effective, improve quality of life for those of us without cars, and are beneficial to the goal of reducing greenhouse gases.

Comment No.	Name	Entity	Agency or Organization	Comment
50	Kate Faulkner	Myself	Self	I support more funding for Active Transportation projects. Many CalTrans roadways ignore those who move by bike or walking. It is destructive to continue expanding roadways for motor vehicles. Improvement of safety statistics for walking and biking should be an important metric for CalTrans..
51	Elliot Marshall	Myself	self	I'd like to see funding for SHOPP shifted to measures that make cycling and walking safer,
52	Shannon Bryant Martine	Self	Self	I urge the DOT to focus more efforts on complete streets and improved safety for alternative modes of transportation, especially pedestrians and bicyclists. Connected pathways away from cars, protected bike lanes, walkways and crossings that prioritize safety of individuals. The funding exists separately from the state budget in federal funds specified for infrastructure improvements and green initiatives. Please don't shortchange or cancel projects that can have a dramatic and positive impact on health, quality of life, the environment, and reducing traffic congestion.
53	Brad Keistler	self/senior	self/senior	Have you been to Amsterdam? THEY know the value of bikes! What about dedicated bike lanes on Freeways?
54	Robert Van Arsdale	self	self	I want more money spent on reducing our car dependency. I want more pedestrian and cycling spending, more crosswalk safety, more separated bicycle lanes, more pedestrian
55	Corey Busay	Individual	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer
56	Aitan Mizrahi	None	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer. I hope the
57	Lynne Howe	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer
58	Odin Palen	Advocacy Organization	CalBike	Use more SHOPP funding for projects that make walking and biking safer, such as protected bike lanes, protected intersections, wide sidewalks, safe highway crossings, and more. Also invest in transit lanes on key corridors, such as Hwy 1 through San Francisco, Lombard Street, and the Bay Bridge.

Comment No.	Name	Entity	Agency or Organization	Comment
59	Elaine Astrue	public	self	I live in District 1 and it looks like most of the projects for this SHOPP round here and elsewhere are justifiable. However, looking at the map with its culvert replacements and other fixes, reminds me that most of the Caltrans roads near me are completely impassable to bikes. Even 101, the Pacific Coast Bike Route, has extremely dangerous sections (Last Chance Grade, Big Lagoon, Richardson's Grove, Confusion Hill, etc.). Highway 299 is a non-starter for longer bicycle travel, and its potential alternate Hwy 36 is too dangerous between Fortuna and Mad River. So for people like me, we are trapped right here by our Caltrans infrastructure and the way it does not provide safe passage for non-motorized travelers. I grew up here so I know how long this situation has been going on. This fact leads me to wonder, how much longer can Caltrans avoid seeing and acting on what is so clear to the rest of us? When am I going to be able to look at the map of SHOPP projects and see little red triangles that are enabling non-motorized users of a vital transportation corridor? When will Caltrans' spending priorities align themselves with the state's priorities and the needs of community members like me? I would like to see more SHOPP dollars being spent on infrastructure for active transportation. Thank you.
60	Frank Whetzel	self	self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
61	Ryan Lee	None	Self	I'd like to see funding put towards "Complete Streets" for better bicycling and walking infrastructure.
62	Jean Severinghaus	Advocacy	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer."
63	Savita Nataraj	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer.
64	Sage Lee	CalBike	Self	I would like to see more SHOPP funding for projects that make walking and biking safer
65	Aida ashouri	Self	Self	I'd like to see money devoted to active transportation and complete streets programs. To deal with climate change and make our cities sustainable it's required.
66	Giles Porter	public citizen of California	self	I would like more SHOPP funding towards improving bikeable and walkable through ways.
67	Jim Van Cura	Personal	Self	I urge CalTrans to incorporate safe bicycling infrastructure that is separate and protected from motoring traffic. I transport myself solely by bicycle in Lompoc. I do not drive, and CalTrans' current roadways are hostile and dangerous to people like me. Please stop prioritizing motorists over everyone else. The current policy makes anyone outside of a fast
68	Hugh A. Bialecki	Self	Self	Cycling here in Santa Cruz is an essential aspect of transportation. Projects underway such as the rail-trail represent a critical part of transportation infrastructure while reducing greenhouse gases and improving personal health

Comment No.	Name	Entity	Agency or Organization	Comment
69	Henry Moore	person	self	I'd like to see more SHOPP funding for projects that make biking and walking safer. I commute to work every day and also for recreation. During peak traffic it takes far less time to get around by bike than by car, but lots of main roads have tiny bike lanes and offer no protection from drivers. Safer active transport options will encourage more people to bike, and will simultaneously reduce traffic congestion due to fewer people driving..
70	Jessica Heiden	self	self	I want SHOPP to provide more funding for projects that make biking and walking safer.
71	Robert Van Arsdale	self	self	SHOPP project 18408 is good, because it will update crosswalks to ADA compliance. However, there is no language in the plan about how these crosswalks will comply with AB413, which will require all roadways to be daylight for 15 to 20 feet adjacent to crosswalks. It would be a shame to do the work twice. The plan should be updated so that all this work will account for both laws simultaneously (and maybe it is! But it doesn't say so). According to NACTO, the best method for daylighting a crosswalk is by using a curb extension, or bump-out. https://nacto.org/publication/urban-street-design-guide/street-design-elements/curb-extensions/ Are there corners where such a solution can be implemented without obscuring bicycle lanes? If so, I think a bump-out is advisable. Thank you.
72	Ted Young	My family	self	I want my money spent to make biking and walking safer and more convenient, instead of constantly expanding highways and roads that pollute our air.
73	David Pierce	na	self	Stop defrauding the maintenance fund with capacity expanding highway projects disguised as "auxiliary lanes" for "safety" that are "too small" to add "significant" GHG emissions. Your LA district keeps daisy-chaining these lanes for dozens of miles at a time to circumvent state law. I hope your agency gets dissolved.
74	Thorsten Ostrander	Myself	self	More funding to promote cycling and walking safety. The number one concern my noncycling coworkers and friends express is safety for cycling in traffic.
75	Shahab Yarmohammadi	self	self	Please fully fund Complete Streets projects like protected intersections and bikeways. Thank you :)
76	Leona Huckestein	homeowner	self	The noise from highway 4 has been overwhelmingly loud for quite some time and wakes us nightly. Paving with a sound mitigating blacktop may help however, building a sound wall in addition to the repaving would be a better solution.

Comment No.	Name	Entity	Agency or Organization	Comment
77	James Huckestein	homeowner	self	The excessive road noise has been tolerated by homeowners for a long time. A soundwall and paving with sound mitigating blacktop is a reasonable solution.
78	Geoffrey Wheeler	I am a bicyclist advocate in Santa Maria; I represent bicyclists in Santa Maria	self	Santa Barbara County Project ID 0521000171 Change Class 2 bike lanes to Class 4 protected bike lanes 0521000138 Change "widen shoulders to accommodate bike lane and install bicycle conflict striping" to Create class 1 or class 4 protected bike lanes with protected intersections and conflict zone paint 0519000093 Change "class 2 bike lanes" to "class 4 protected bike lanes" Add new project: Create Highway 101 pedestrian and bicycle underpass at Bradley Channel (from Preisker Lane to Jim May Park) to provide a safe route to
79	ann wawrose	me	self	I would like to see more projects that make walking and biking safer (complete streets).
80	Craig Persiko	self	self	Please spend more SHOPP funds on projects that make biking and walking safer, so that more people will feel safe using active transportation, and to help the State meet its climate goals.
81	Robert Juracich	Myself	Self	We have lived in Brentwood's Deer Ridge development that is adjacent to Highway 4. Over the years the highway has become louder and more of a nuisance to our peace and quiet. Please expedite the repaving project through Brentwood.
82	Joshua Nederhood	Personal	Self	I want more SHOPP funding for projects that make biking and walking safer, and less for business-as-usual highway development.
83	Kimberly Christian	Self	Self	Highway 4, Bypass in particular. This road needs to be entirely repaved, the potholes and deplorable condition make this road even more unsafe to travel on, especially during the winter months. In addition the noise from this stretch of road is horrendous for the neighborhoods, countryside, and wildlife, that this bypass was run through. I would also like to say, as someone who lives near the Bypass, the unsafe speeds at which people are traveling unchecked from Balfour road through Camino Diablo road onto vasco, have gotten completely out of hand, we need more posted speed limits, lowered speed limits, and Hwy. Payroll. This road disrupts our

Comment No.	Name	Entity	Agency or Organization	Comment
84	Jeremiah Rohr	Cyclist	self	Stop killing us with your automobile centric policies. We need massively more protected lanes for human powered and human scaled transportation. Public rights of way are not just for cars; bikes, scooters and small scale transportation need real protected space on all of our roads. Automobile violence is killing us on a daily basis and climate change caused by automobiles will get the rest of us.
85	Jere Rohr	Bicycling advocacy	Sacramento Area Bicycle A	Cars have roads, pedestrians sometimes have sidewalks, where do bikes and scooter go? Bikes and scooters on sidewalks create issues with pedestrians. Cars and trucks kill cyclists and scooters on roads. We need to create protected space on our public streets and roads
86	Robert Leuer	Resident	Self	Highway 4 off-ramp eastbound at Balfour Rd in Brentwood has 2 right turn lanes and 1 left turn lane. The majority of the traffic is turning left. Either make the 2 left turn lanes and 2 right or make the center lane a left/right option. Problem is the line of cars turning left is backed up constantly because it only has a single lane. The single lane needs to change and since the lane is tied up the signal light remain red on Balfour tying up traffic. Please fix this mistake
87	Ann Dorsey	individual	self	I would like to see more funding for Complete Streets projects like protected intersections and bikeways.
88	Janis Hatlestad	individual	self	Please shift more transportation dollars to Complete Streets projects like protected intersections and bikeways.
89	Jairo Avalos	N/A	Self	I'd like to see more SHOPP funding for complete streets projects that make biking and walking safer.
90	Chad Schott	Self	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer
91	Jenny Mital	Public, member of Strong Sactown	Self	I'd like to see more SHOPP funding for projects that make biking and walking safer and less highway projects.
92	Lindsay Keare	self	self	Hello, Please prioritize pedestrian and bike safety and infrastructure in your future planning. These types of projects are not only much more fiscally responsible on a per person basis than highway and road upgrades, but are critical to reducing carbon emissions and creating a healthier population, not to mention a population that has less need to buy a huge vehicle to get around. Please also reject highway projects that will lead to induced demand in favor of those that repurpose road space to non-private car uses. Thank you!

Comment No.	Name	Entity	Agency or Organization	Comment
93	Paul Guirguis	Caltrans District 5 Regional Planning	Caltrans	On behalf of a staff member of the City of Watsonville, there is a request to include an acronym legend with or within the SHOPP document so that the public better understands how to read and interpret the document.
94	Darin Grossi	Regional Transportation Planning Agency	Tuolumne County Transportation Council	Tuolumne County has been working with District 10 to address the lack of safe pedestrian and bicycle facilities, transit stops, protected crossings and environmental impacts from an underdeveloped section of SR 49 through the Jamestown area. To address these needs Caltrans has proposed the candidate project Jamestown 49 Anchor Project (EA 10-1090). For unknown reasons, this project is not shown in the public draft of the 2024 draft SHOPP, yet the district project management staff has assured me the project is included in the 2024 SHOPP. This project is separately needed to address existing safety, air quality and social justice needs in a disadvantaged community.
95	Susannah Meyer	community member	self	East County - Brentwood specifically - has been severely underserved and ignored when it comes to response to community concerns about noise and other issues. I sit on Brentwood City Council, though I am writing as an individual resident of the city. In my role I receive regular complaints about the need for pavement and drainage rehabilitation. Residents that live anywhere near the bypass/freeway have seen their quality of life and home values plummet with all of the building that was put into place many years ago but has only been completed within recent years. There is no recourse for these residents currently, other than trying to sell their homes, which is not easy when buyers taking tours are overwhelmed by outside noise levels that exceed acceptable levels. I am personally requesting that the resurfacing project scheduled for November of 2025 be accelerated and that EIR levels required by Brentwood's General Plan are followed. Speed and safety should also be critical considerations. Thank you.

[EXHIBIT D: 2024 SHOPP County Listing of Projects](#)

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Amador	--	Plumas	D - 189
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Glenn	D - 43	San Luis Obispo	D - 248
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Inyo	D - 58	Santa Clara	D - 274
Kern	D - 61	Santa Cruz	D - 281
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Lake	D - 74	Sierra	D - 295
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Los Angeles	D - 80	Solano	D - 204
Madera	D - 116	Sonoma	D - 309
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Modoc	D - 147	Tulare	D - 333
Mono	D - 150	Tuolumne	D - 336
Monterey	D - 152	Ventura	D - 338
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Nevada	D - 167	Yuba	D - 351

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-Alameda-84	In and near Fremont, from 0.1 mile	0J330	R/W: \$140	PA&ED: \$734	Prior	PA&ED: 4/2/2024
13.1 /13.5	north to 0.5 mile north of Palomares	2025-26	Con: \$1,182	PS&E: \$866	Prior	R/W Cert: 6/2/2025
0482N	Road. Rehabilitate drainage systems.			R/W Sup: \$221	Prior	RTL: 8/1/2025
0413000457				Con Sup: \$555	25-26	Begin Con: 1/2/2026
			Subtotal: \$1,322		\$2,376	
<i>Carryover</i>			Total Project Cost		\$3,698	

Program 201.150 Protective Betterments

Project Output(s) 2.0 Location(s)

COLLISION REDUCTION

04-Alameda-80	In Alameda County, in various cities	0Y660	R/W: \$2	PA&ED: \$944	Prior	PA&ED: 9/2/2024
2.4 /R7.0	on Routes 80 and 580 at various	2024-25	Con: \$637	PS&E: \$470	24-25	R/W Cert: 4/1/2025
2914S	locations. Install pavement			R/W Sup: \$5	24-25	RTL: 5/1/2025
0422000317		delineation and markings to alert			Con Sup: \$868	24-25
			Subtotal: \$639		\$2,287	
<i>Carryover</i>			Total Project Cost:		\$2,926	

Program 201.010 Safety Improvements

Project Output(s) 0.27 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 M0.3 /M1.0 2909J 0421000077 Carryover	In Fremont, from 0.2 mile north to 0.9 mile north of Scott Creek Road. Apply High Friction Surface Treatment (HFST), and install guardrail and drainage inlets.	1W710 2025-26	R/W: \$20 Con: \$3,768	PA&ED: \$864 PS&E: \$1,273 R/W Sup: \$62 Con Sup: \$1,241	Prior Prior Prior 25-26	PA&ED: 2/28/2024 R/W Cert: 1/12/2025 RTL: 1/27/2026 Begin Con: 9/29/2026
			Subtotal: \$3,788	\$3,440		
			Total Project Cost:	\$7,228		

Program 201.010 Safety Improvements

Project Output(s) 0.29 Annual fatal and serious injury collision(s)

04-Alameda-580 R32.132 /45.658 2913J 0421000325 New	In and near San Leandro and Oakland, from 0.2 mile west of 159th Avenue to 0.1 mile east of Market Street; also on Route 13, from Route 580 to Mountain Boulevard Undercrossing (PM 4.262/4.319). Replace median barrier, overhead structures and sign panels, install Light Emitting Diode (LED) safety lights, and upgrade guardrail.	3W200 2026-27	R/W: \$50 Con: \$49,424	PA&ED: \$3,777 PS&E: \$4,370 R/W Sup: \$60 Con Sup: \$5,930	24-25 25-26 25-26 26-27	PA&ED: 10/20/2025 R/W Cert: 4/15/2027 RTL: 5/17/2027 Begin Con: 1/17/2028
			Subtotal: \$49,474	\$14,137		
			Total Project Cost:	\$63,611		
<i>SB1 Baseline Agreement Required</i>						

Program 201.015 Collision Severity Reduction

Project Output(s) 5.69 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

04-Alameda-80	In Alameda and Contra Costa Counties, on Routes 4, 13, 24, 61, 80, 84, 92, 112, 123, 185, 238, 242, 260, 262, 580, 680, 880, and 980 at various locations. Install trash capture devices.	0W050 2025-26	R/W: \$420 Con: \$31,724	PA&ED: \$969 PS&E: \$7,978 R/W Sup: \$278 Con Sup: \$7,574	Prior 24-25 24-25 25-26	PA&ED: 6/1/2024 R/W Cert: 5/1/2026 RTL: 5/1/2026 Begin Con: 2/1/2027
2904C 0420000167						
Carryover						
			Subtotal: \$32,144	\$16,799		
			Total Project Cost:	\$48,943		

Program 201.335 Storm Water Mitigation

Project Output(s) 323.3 Acre(s) treated/pollutant

04-Alameda-580 R35.28 /42.622 2917A 0422000378	In Alameda and Contra Costa Counties, on Routes 24, 80, 580, and 980, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y930 2026-27	R/W: \$15 Con: \$10,458	PA&ED: \$1,178 PS&E: \$1,879 R/W Sup: \$29 Con Sup: \$2,143	24-25 25-26 25-26 26-27	PA&ED: 2/2/2026 R/W Cert: 5/7/2027 RTL: 6/11/2027 Begin Con: 2/18/2028
New						
			Subtotal: \$10,473	\$5,229		
			Total Project Cost:	\$15,702		

Program 201.335 Storm Water Mitigation

Project Output(s) 177.2 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Alameda-260 R1.1 /R1.8 2919C 0423000158	In the cities of Alameda and Oakland, at the Posey Tube No. 33-0106R (PM R1.1R/R1.8R) and Webster Tube No. 33-0106L (PM R1.1L/R1.9L). Improve ventilation by installing jet fans.	2Y780 2025-26	R/W: \$11 Con: \$37,348	PA&ED: \$3,748 PS&E: \$8,706 R/W Sup: \$25 Con Sup: \$9,191	Prior 25-26 25-26 25-26	PA&ED: 9/30/2025 R/W Cert: 6/5/2026 RTL: 6/15/2026 Begin Con: 11/30/2026
Carryover			Subtotal: \$37,359	\$21,670		
			Total Project Cost:	\$59,029		

SBI Baseline Agreement Required

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	66,509.0	0.0	66,509.0	Square feet
Post Condition	0.0	66,509.0	0.0	66,509.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 33-0106L	Fair	Fair
Bridge No. 33-0106R	Fair	Fair

04-Alameda-580 43.5 0417A 0420000253	In Oakland, at Lakeshore Park Undercrossing No. 33-0131; also at Adeline Street Undercrossing No. 33-0280L (PM 45.7). Overlay bridge decks with polyester concrete.	0W510 2025-26	R/W: Con: \$6,279	PA&ED: \$994 PS&E: \$1,860 R/W Sup: \$11 Con Sup: \$2,384	Prior Prior 25-26	PA&ED: 4/1/2024 R/W Cert: 11/3/2025 RTL: 12/1/2025 Begin Con: 6/1/2026
Carryover			Subtotal: \$6,279	\$5,249		
			Total Project Cost:	\$11,528		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	191,393.0	191,393.0	Square feet
Post Condition	117,940.0	73,453.0	0.0	191,393.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 33-0131	Poor	Good
Bridge No. 33-0280L	Poor	Fair

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-580 44.5 2804N 0420000191	In Oakland, at Broadway Richmond Boulevard Undercrossing No. 33-0285. Replace joint seals and overlay bridge deck with polyester concrete.	0W200 2025-26	R/W: \$6 Con: \$6,726	PA&ED: \$649 PS&E: \$1,359 R/W Sup: \$54 Con Sup: \$1,218	Prior 24-25 24-25 25-26	PA&ED: 8/26/2024 R/W Cert: 7/31/2025 RTL: 9/29/2025 Begin Con: 2/20/2026
Carryover			Subtotal: \$6,732	\$3,280		
			Total Project Cost:	\$10,012		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	157,777.0	157,777.0	Square feet
Post Condition	0.0	157,777.0	0.0	157,777.0	Square feet
<u>Bridge Health</u>	<u>Existing Condition</u>		<u>Post Condition</u>		
Bridge No. 33-0285	Poor		Fair		

04-Alameda-680 M0.04 2920L 0422000149	In Fremont, at Future 680/237 Separation Bridge No 33-0423R. Overlay bridge deck with polyester concrete.	4W430 2026-27	R/W: Con: \$1,233	PA&ED: \$1,008 PS&E: \$1,501 R/W Sup: \$225 Con Sup: \$1,307	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/3/2027 RTL: 4/5/2027 Begin Con: 10/5/2027
New			Subtotal: \$1,233	\$4,041		
			Total Project Cost:	\$5,274		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	19,160.0	19,160.0	Square feet
Post Condition	0.0	19,160.0	0.0	19,160.0	Square feet
<u>Bridge Health</u>	<u>Existing Condition</u>		<u>Post Condition</u>		
Bridge No. 33-0423R	Poor		Fair		

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-680 R11.81 2910A 0421000329	Near Pleasanton, at Scotts Corner Separation 68/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	3W240 2026-27	R/W: \$10 Con: \$1,928	PA&ED: \$603 PS&E: \$1,000 R/W Sup: \$34 Con Sup: \$916	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/3/2027 RTL: 4/5/2027 Begin Con: 10/5/2027
New			Subtotal: \$1,938	\$2,553		
			Total Project Cost:	\$4,491		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	39,999.0	39,999.0	Square feet
Post Condition	39,999.0	0.0	0.0	39,999.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 33-0352	Poor	Good
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04-Alameda-13 7.4 /9.07 2910E 0421000328	In Oakland, at Park Boulevard Overcrossing Bridge No. 33-0159; also at Broadway Terrace Undercrossing Bridge No. 33-0162. Seismic retrofit one bridge and replace one bridge.	3W230 2027-28	R/W: \$60 Con: \$23,348	PA&ED: \$1,620 PS&E: \$3,610 R/W Sup: \$240 Con Sup: \$6,130	24-25 25-26 25-26 27-28	PA&ED: 1/2/2026 R/W Cert: 8/2/2027 RTL: 10/1/2027 Begin Con: 4/3/2028
New			Subtotal: \$23,408	\$11,600		
			Total Project Cost:	\$35,008		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

Primary Asset

(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16,889.0	16,889.0	Square feet
Post Condition	19,841.0	0.0	0.0	19,841.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 33-0159	Poor	Good
Bridge No. 33-0162	Fair	Good

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-13 7.9 2020L 0418000023	In Oakland, at Bruns Drive Pedestrian Overcrossing No. 33-0244 (PM 7.91). Replace pedestrian overcrossing and upgrade seismic safety.	0P890 2025-26	R/W: \$26 Con: \$17,450	PA&ED: \$2,359 PS&E: \$2,584 R/W Sup: \$93 Con Sup: \$4,252	Prior Prior Prior 25-26	PA&ED: 11/17/2023 R/W Cert: 12/1/2025 RTL: 1/2/2026 Begin Con: 7/27/2026
			Subtotal: \$17,476	\$9,288		
Carryover			Total Project Cost:	\$26,764		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset

(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,120.0	2,120.0	Square feet
Post Condition	2,120.0	0.0	0.0	2,120.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 33-0244 Fair Fair

04-Alameda-580 R35.0 /R39.37 2910D 0421000327	In Oakland, at Foothill Boulevard Undercrossing Bridge No. 33-0334K; also at Davenport Avenue Undercrossing Bridge No. 33-0343. Bridge seismic restoration.	3W220 2027-28	R/W: \$10 Con: \$7,864	PA&ED: \$1,472 PS&E: \$2,584 R/W Sup: \$61 Con Sup: \$3,723	24-25 25-26 25-26 27-28	PA&ED: 1/2/2026 R/W Cert: 10/1/2027 RTL: 12/1/2027 Begin Con: 6/1/2028
			Subtotal: \$7,874	\$7,840		
New			Total Project Cost:	\$15,714		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

Primary Asset

(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	25,327.0	25,327.0	Square feet
Post Condition	25,327.0	0.0	0.0	25,327.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 33-0334K Fair Fair

Bridge No. 33-0343 Fair Fair

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

04-Alameda-24	In Alameda, Contra Costa, Solano, and Sonoma Counties, on Routes 4, 13, 24, 37, 80, 84, 92, 101, 160, 238, 242, 580, 680, 780, and 880 at various locations. Replace technology components of Transportation Management System (TMS) elements.	0AA80	R/W: \$350	PA&ED: \$1,649	Prior	PA&ED: 4/22/2024
2095C		2024-25	Con: \$20,120	PS&E: \$2,788	Prior	R/W Cert: 5/23/2025
0419000568				R/W Sup: \$30	Prior	RTL: 6/20/2025
				Con Sup: \$2,563	24-25	Begin Con: 12/12/2025
Carryover				Subtotal: \$20,470	\$7,030	
			Total Project Cost:	\$27,500		

Program 201.315 Transportation Management Systems

Project Output(s) 292 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	26.0%		74.0%	292.0	Field element(s)
Post Condition	100.0%		0.0%	292.0	Field element(s)

04-Alameda-580	In Alameda and San Joaquin Counties, on Routes 13, 24, 61, 80, 84, 92, 123, 185, 205, 238, 260, 580, 680, 880, and 980, at various routes. Upgrade Transportation Management System (TMS) elements.	3W290	R/W: \$48	PA&ED: \$1,604	24-25	PA&ED: 1/2/2026
R5.926R/R29.45		2026-27	Con: \$10,831	PS&E: \$2,019	25-26	R/W Cert: 5/3/2027
2914F				R/W Sup: \$436	25-26	RTL: 6/1/2027
0421000334				Con Sup: \$3,509	26-27	Begin Con: 11/1/2027
New				Subtotal: \$10,879	\$7,568	
			Total Project Cost:	\$18,447		

Program 201.315 Transportation Management Systems

Project Output(s) 108 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	63.0%		37.0%	108.0	Field element(s)
Post Condition	100.0%		0.0%	108.0	Field element(s)

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Alameda-92 R2.4 /6.8 2031T 0419000445	In Hayward, from west of San Mateo Hayward Bay Bridge Toll Station to Santa Clara Street. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA14 2024-25	R/W: \$246 Con: \$22,870	PA&ED: \$1,126 PS&E: \$2,460 R/W Sup: \$135 Con Sup: \$3,335	Prior Prior Prior 24-25	PA&ED: 1/2/2024 R/W Cert: 4/1/2025 RTL: 6/2/2025 Begin Con: 1/2/2026
<i>Carryover</i>			Subtotal: \$23,116	\$7,056		
			Total Project Cost:	\$30,172		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.2	1.0	26.2	Lane mile(s)
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)

04-Alameda-238 0.0 /7.8 2912J 0421000323	In and near Fremont and Union City, from Route 680 to Lexington Avenue. Rehabilitate pavement, construct Class 4 bike lanes, pedestrian and bicycle infrastructure, landscape planting, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	3W180 2027-28	R/W: \$1,158 Con: \$42,713	PA&ED: \$3,982 PS&E: \$5,433 R/W Sup: \$617 Con Sup: \$10,492	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 3/1/2028 RTL: 4/3/2028 Begin Con: 10/2/2028
<i>New</i>			Subtotal: \$43,871	\$20,524		
			Total Project Cost:	\$64,395		

SB1 Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.9	0.0	30.9	Lane mile(s)
Post Condition	30.9	0.0	0.0	30.9	Lane mile(s)

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Alameda-238 13.957 /16.696 2913N 0422000102	In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation.	4W030 2026-27	R/W: \$63 Con: \$20,307	PA&ED: \$1,848 PS&E: \$2,589 R/W Sup: \$234 Con Sup: \$3,634	24-25 25-26 25-26 26-27	PA&ED: 12/1/2025 R/W Cert: 3/15/2027 RTL: 4/15/2027 Begin Con: 10/15/2027
New			Subtotal: \$20,370	\$8,305		
			Total Project Cost:	\$28,675		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.0	0.0	13.0	Lane mile(s)
Post Condition	13.0	0.0	0.0	13.0	Lane mile(s)

FACILITIES

04-Alameda-980 1.2 2907E 0421000050	In Oakland, at the Caltrans D4 headquarters office building, 111 Grand Avenue. Replace cooling towers and chillers in the Heating Ventilation and Air Conditioning (HVAC) system.	1W560 2024-25	R/W: Con: \$3,369	PA&ED: \$282 PS&E: \$464 R/W Sup: \$61 Con Sup: \$362	Prior Prior Prior 24-25	PA&ED: 10/31/2023 R/W Cert: 6/23/2025 RTL: 6/27/2025 Begin Con: 10/29/2025
Carryover			Subtotal: \$3,369	\$1,169		
			Total Project Cost:	\$4,538		

Program 201.353 Office Buildings

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	750,000.0	0.0	750,000.0	Square feet
Post Condition	0.0	750,000.0	0.0	750,000.0	Square feet

V4.0 2024 SHOPP Project List
Alameda
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

04-Alameda-123	In Berkeley, from Oregon Street to	2Y260	R/W: \$40	PA&ED: \$810	Prior	PA&ED: 7/15/2024
2.09 /2.72	Channing Way. Install pedestrian	2024-25	Con: \$3,390	PS&E: \$700	24-25	R/W Cert: 3/25/2025
2917G	beacons, construct new curb ramps			R/W Sup: \$10	24-25	RTL: 4/15/2025
0423000091	and pedestrian refuges, enhance			Con Sup: \$1,100	24-25	Begin Con: 2/6/2026
	crosswalk visibility, and install bicycle					
	detection elements.					
Carryover			Subtotal: \$3,430	\$2,620		
			Total Project Cost:	\$6,050		

Program 201.400 Complete Streets

Project Output(s) 750.0 Bicycle and pedestrian infrastructure
(linear feet)

Alameda County

	R/W: \$2,675	PA&ED: \$32,220	
	Const: \$322,969	PS&E: \$56,493	
		R/W Sup: \$2,921	
		Con Sup: \$72,427	
	Subtotal: \$325,644	\$164,061	
	Total (Capital + Support):	\$489,705	

V4.0 2024 SHOPP Project List
Alpine
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

10-Alpine-88 2.0 / 25.0 3436 1018000275	Near Kirkwood, on Routes 88, 4, and 89 in Alpine, Amador, and El Dorado Counties at various locations. Install new Transportation Management System (TMS) elements and construct Maintenance Vehicle Pullouts (MPVs). (G13 Contingency)	1G020 2024-25	R/W: \$20 * Con: \$12,059	PA&ED: \$2,094 PS&E: \$2,589 R/W Sup: \$1,073 * Con Sup: \$2,570	Prior 24-25	PA&ED: 1/17/2024 R/W Cert: 3/25/2025 RTL: 4/24/2025 Begin Con: 10/22/2025
<i>Carryover</i>			Subtotal: \$12,079	\$8,326		
			Total Project Cost:	\$20,405		

* Construction Capital and * Construction Support phases are NOT authorized

Program 201.315 Transportation Management Systems

Project Output(s) 35 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	4.0	Field element(s)
Post Condition	100.0%		0.0%	35.0	Field element(s)

ROADWAY PRESERVATION

10-Alpine-4 R2.1 /30.4 3511 1020000171	Near Bear Valley, from east of Bear Valley Road to 1.2 miles west of Route 89 at various locations; also on Route 207 from 0.4 mile to 1.2 miles north of Route 4 (PM 0.38/1.19) at various locations. Rehabilitate drainage systems.	1L660 2025-26	R/W: \$3,259 Con: \$9,391	PA&ED: \$1,101 PS&E: \$1,184 R/W Sup: \$588 Con Sup: \$1,279	Prior 24-25 24-25 25-26	PA&ED: 9/2/2024 R/W Cert: 5/1/2026 RTL: 6/1/2026 Begin Con: 1/4/2027
<i>Carryover</i>			Subtotal: \$12,650	\$4,152		
			Total Project Cost:	\$16,802		

Program 201.151 Drainage System Restoration

Project Output(s) 34 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	953.2	239.4	1,192.6	Linear feet
Post Condition	1,192.6	0.0	0.0	1,192.6	Linear feet

V4.0 2024 SHOPP Project List
Alpine
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Alpine-4 26.8 /31.2 3488 1017000180	Near Loope, from 1.6 miles west of Wolf Creek Road to west of Route 89; also on Route 88 and Route 89 at various locations. Rehabilitate drainage systems.	1F720 2024-25	R/W: \$395 Con: \$3,320	PA&ED: \$1,328 PS&E: \$840 R/W Sup: \$642 Con Sup: \$1,226	Prior Prior Prior 24-25	PA&ED: 10/26/2022 R/W Cert: 1/21/2025 RTL: 2/20/2025 Begin Con: 9/25/2025
<i>Carryover</i>			Subtotal: \$3,715	\$4,036		
			Total Project Cost:	\$7,751		

Program 201.151 Drainage System Restoration

Project Output(s) 36 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	714.7	1,719.3	2,434.0	Linear feet
Post Condition	2,434.0	0.0	0.0	2,434.0	Linear feet

Alpine County

R/W:	\$3,674	PA&ED:	\$4,523
Const:	\$24,770	PS&E:	\$4,613
		R/W Sup:	\$2,303
		Con Sup:	\$5,075
Subtotal:	\$28,444		\$16,514
Total (Capital + Support):			\$44,958

V4.0 2024 SHOPP Project List
Butte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

03-Butte-70 46.0 / 47.0 2293A 0322000244	Near Paradise, from 0.8 mile west to 0.2 mile east of Shady Rest Area. Environmental mitigation for project EA 3H540.	3H541 2024-25	R/W: \$125 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$200	24-25	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
<i>Carryover</i>			Subtotal: \$125	\$200		
			Total Project Cost:	\$325		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

ROADWAY PRESERVATION

03-Butte-70 34.1 / 46.0 2300 0319000284	Near Pulga, from 0.1 mile east of Big Bend Road to 0.8 mile west of Shady Rest Area; also from 0.2 mile east of Shady Rest Area to Plumas County line (PM 47.0/48.076). Rehabilitate pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.	0J430 2025-26	R/W: \$880 Con: \$12,690	PA&ED: \$1,240 PS&E: \$1,490 R/W Sup: \$300 Con Sup: \$1,250	Prior Prior Prior 25-26	PA&ED: 12/28/2023 R/W Cert: 9/10/2025 RTL: 9/25/2025 Begin Con: 2/16/2026
<i>Carryover</i>			Subtotal: \$13,570	\$4,280		
			Total Project Cost:	\$17,850		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.7	0.0	25.7	Lane mile(s)
Post Condition	25.7	0.0	0.0	25.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Butte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Butte-162 15.6 /18.5 2638 0319000285	In and near Oroville, from Feather River Bridge to Foothill Boulevard. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and guardrail, and modify or replace signals and lighting.	0J440 2024-25	R/W: \$809 Con: \$20,684	PA&ED: \$920 PS&E: \$1,380 R/W Sup: \$540 Con Sup: \$1,280	Prior Prior Prior 24-25	PA&ED: 10/17/2023 R/W Cert: 11/18/2024 RTL: 12/3/2024 Begin Con: 5/19/2025
<i>Carryover</i>			Subtotal: \$21,493	\$4,120		
			Total Project Cost:	\$25,613		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 7.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7.6	0.0	7.6	Lane mile(s)
Post Condition	7.6	0.0	0.0	7.6	Lane mile(s)

Butte County

R/W:	\$1,814	PA&ED:	\$2,160
Const:	\$33,374	PS&E:	\$2,870
		R/W Sup:	\$840
		Con Sup:	\$2,730

Subtotal: \$35,188 \$8,600
Total (Capital + Support): \$43,788

V4.0 2024 SHOPP Project List
Calaveras
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

10-Calaveras-49 8.5 /9.1 3434 1017000057	In Angels Camp, on Main Street from north of Stockton Road to north of Francis Street; also on Route 49 from 0.2 miles west and east of Main Street (PM R20.9/R21.3). Construct roundabouts, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance pedestrian and bicyclist safety.	1H010 2025-26	R/W: \$3,639 Con: \$9,183	PA&ED: \$1,727 PS&E: \$2,158 R/W Sup: \$1,248 Con Sup: \$1,530	Prior Prior Prior 25-26	PA&ED: 6/29/2023 R/W Cert: 5/6/2026 RTL: 5/20/2026 Begin Con: 9/7/2026
<i>Carryover</i>			Subtotal: \$12,822	\$6,663		
			Total Project Cost:	\$19,485		

Program 201.310 Operational Improvements

Project Output(s) 204.0 Daily vehicle hour(s) of delay (DVHD)

ROADWAY PRESERVATION

10-Calaveras-4 R0.0 /R10.3 3495 1020000176	Near Copperopolis, from Stanislaus County line to 2.1 miles east of Rock Creek Road. Rehabilitate pavement and drainage systems and upgrade guardrail.	1L410 2025-26	R/W: \$10 Con: \$13,300	PA&ED: \$1,496 PS&E: \$1,450 R/W Sup: \$29 Con Sup: \$1,503	Prior 24-25 24-25 25-26	PA&ED: 2/3/2025 R/W Cert: 3/17/2026 RTL: 4/17/2026 Begin Con: 10/7/2026
<i>Carryover</i>			Subtotal: \$13,310	\$4,478		
			Total Project Cost:	\$17,788		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.5 Lane mile(s)

Primary Asset

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

V4.0 2024 SHOPP Project List
 Calaveras
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Calaveras County

			R/W: \$3,649	PA&ED: \$3,223		
			Const: \$22,483	PS&E: \$3,608		
				R/W Sup: \$1,277		
				Con Sup: \$3,033		
			Subtotal: \$26,132		\$11,141	
			Total (Capital + Support):		\$37,273	

V4.0 2024 SHOPP Project List
Colusa
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

03-Colusa-5	In Butte, Colusa, Sutter, and Yolo	0J630	R/W: \$3,310	PA&ED: \$1,730	Prior	PA&ED: 6/14/2024
8145	Counties, on Routes 5, 16, 20, 70, and	2025-26	Con: \$3,920	PS&E: \$1,200	24-25	R/W Cert: 2/27/2026
0319000304	505 at various locations. Bridge scour mitigation.			R/W Sup: \$330	24-25	RTL: 3/16/2026
				Con Sup: \$1,130	25-26	Begin Con: 9/14/2026
			Subtotal: \$7,230	\$4,390		
Carryover			Total Project Cost:	\$11,620		

Program 201.111 Bridge Scour

Project Output(s) 9 Bridge(s)

Primary Asset

(Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	23,186.0	166,109.0	189,295.0	Square feet
Post Condition	189,295.0	0.0	0.0	189,295.0	Square feet

Bridge Health

	Existing Condition	Post Condition
Bridge No. 12-0143	Fair	Fair
Bridge No. 15-0015L	Good	Good
Bridge No. 15-0015R	Good	Good
Bridge No. 18-0005	Poor	Good
Bridge No. 22-0024	Fair	Fair
Bridge No. 22-0113R	Good	Good
Bridge No. 22-0114L	Good	Good
Bridge No. 22-0114R	Good	Good
Bridge No. 22-0135R	Good	Good

V4.0 2024 SHOPP Project List
Colusa
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADSIDE PRESERVATION

03-Colusa-5 R24.3 2803 0322000064	Near Maxwell, at Maxwell Safety Roadside Rest Area (SRRA). Reconstruct the southbound SRRA facility.	2J580 2027-28	R/W: \$20 Con: \$11,800	PA&ED: \$740 PS&E: \$2,110 R/W Sup: \$160 Con Sup: \$2,050	24-25 25-26 25-26 27-28	PA&ED: 8/1/2025 R/W Cert: 6/16/2027 RTL: 7/1/2027 Begin Con: 12/17/2027
			Subtotal: \$11,820	\$5,060		
New			Total Project Cost:	\$16,880		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

03-Colusa-5 R24.3 2975 0319000287	Near Maxwell, at the Maxwell Safety Roadside Rest Area (SRRA). Reconstruct the northbound SRRA facility.	0J460 2024-25	R/W: \$10 Con: \$12,143	PA&ED: \$640 PS&E: \$1,970 R/W Sup: \$70 Con Sup: \$1,320	Prior Prior Prior 24-25	PA&ED: 8/1/2023 R/W Cert: 4/11/2025 RTL: 4/28/2025 Begin Con: 9/10/2025
			Subtotal: \$12,153	\$4,000		
Carryover			Total Project Cost:	\$16,153		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

V4.0 2024 SHOPP Project List
 Colusa
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Colusa County

			R/W: \$3,340	PA&ED: \$3,110		
			Const: \$27,863	PS&E: \$5,280		
				R/W Sup: \$560		
				Con Sup: \$4,500		
			Subtotal: \$31,203		\$13,450	
			Total (Capital + Support):		\$44,653	

V4.0 2024 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

04-Contra Costa-4 0.05 /23.98 2916R 0422000379 New	In Contra Costa County, on Routes 4 and 242, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.	0Y940 2027-28	R/W: \$15	PA&ED: \$1,259	24-25	PA&ED: 5/1/2026 R/W Cert: 9/7/2027 RTL: 10/7/2027 Begin Con: 4/25/2028
			Con: \$10,021	PS&E: \$1,640	25-26	
				R/W Sup: \$90	25-26	
				Con Sup: \$1,967	27-28	
			Subtotal: \$10,036	\$4,956		
			Total Project Cost:	\$14,992		

Program 201.335 Storm Water Mitigation

Project Output(s) 193.5 Acre(s) treated/pollutant

04-Contra Costa-4 24.0 /24.6 2921N 0422000118 New	In Pittsburg, from 0.3 mile west to 0.3 mile east of Loveridge Road. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of Pittsburg.	4W150 2026-27	R/W:	PA&ED:	PA&ED: N/A R/W Cert: N/A RTL: 7/1/2026 Begin Con: 5/1/2027
			Con: \$2,040	PS&E:	
				R/W Sup:	
				Con Sup:	
			Subtotal: \$2,040		
			Total Project Cost:	\$2,040	

Program 201.335 Storm Water Mitigation

Project Output(s) 40.0 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Contra Costa-24 R0.01	In Orinda, at the Caldecott Tunnel No. 28-0015R, 28-0015, and 28-0015L.	0J540 2025-26	R/W: \$253 Con: \$163,000	PA&ED: \$6,269 PS&E: \$14,400 R/W Sup: \$184 Con Sup: \$20,850	Prior 24-25 24-25 25-26	PA&ED: 10/1/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 10/1/2026
0414000011	Rehabilitate Caldecott Tunnel Bores 1, 2, and 3.					
Carryover						
			Subtotal: \$163,253	\$41,703		
			Total Project Cost:	\$204,956		
SBI Baseline Agreement Required						

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	785,287.0	0.0	785,287.0	Square feet
Post Condition	785,287.0	0.0	0.0	785,287.0	Square feet

Bridge Health

Existing Condition Post Condition

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 28-0015	Fair	Good
Bridge No. 28-0015L	Fair	Good
Bridge No. 28-0015R	Fair	Good

04-Contra Costa-24 R4.9 /R5.0	In Lafayette, at El Nido Ranch Road Undercrossing Bridge No. 28-0137L.	3W380 2026-27	R/W: \$13 Con: \$1,840	PA&ED: \$695 PS&E: \$1,044 R/W Sup: \$68 Con Sup: \$1,114	24-25 25-26 25-26 26-27	PA&ED: 12/1/2025 R/W Cert: 5/3/2027 RTL: 6/1/2027 Begin Con: 12/1/2027
2909R 0421000350	Overlay bridge deck with polyester concrete.					
New						
			Subtotal: \$1,853	\$2,921		
			Total Project Cost:	\$4,774		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	38,621.0	38,621.0	Square feet
Post Condition	38,621.0	0.0	0.0	38,621.0	Square feet

Bridge Health

Existing Condition Post Condition

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 28-0137L	Poor	Good

V4.0 2024 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-Contra Costa-680 R18.7 /20.88 2916K 0422000148	In and near Concord and Pleasant Hill, at Walnut Creek Bridge (N680-N242 Connector) No. 28-0040G (PM R18.70); also at Grayson Creek Bridge No. 28-0180K (PM 20.88); also at Grayson Creek Bridge No. 28-0180 (PM 20.89). Overlay bridge decks with polyester concrete.	4W420 2027-28	R/W: Con: \$5,651	PA&ED: \$891 PS&E: \$1,577 R/W Sup: \$29 Con Sup: \$2,565	\$891 \$1,577 \$29 \$2,565	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 7/1/2027 RTL: 8/1/2027 Begin Con: 1/3/2028
New			Subtotal: \$5,651	\$5,062			
			Total Project Cost:	\$10,713			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	98,855.0	98,855.0	Square feet
Post Condition	10,150.0	88,705.0	0.0	98,855.0	Square feet

Bridge Health

Existing Condition Post Condition

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 28-0040G	Poor	Fair
Bridge No. 28-0180	Poor	Fair
Bridge No. 28-0180K	Poor	Good

MOBILITY

04-Contra Costa-680 0.0 /25.46 2020X 0423000299	In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes.	1Q722 2025-26	R/W: \$61 * Con: \$9,977	PA&ED: PS&E: R/W Sup: * Con Sup: \$2,115	25-26	PA&ED: N/A R/W Cert: 3/13/2026 RTL: 3/26/2026 Begin Con: 10/29/2026
Carryover	(G13 Contingency)		Subtotal: \$10,038	\$2,115		
			Total Project Cost:	\$12,153		

* Construction Capital and * Construction Support phases are NOT authorized

Program 201.315 Transportation Management Systems

Project Output(s) 6 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		0.0%	0.0	Field element(s)
Post Condition	100.0%		0.0%	6.0	Field element(s)

V4.0 2024 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Contra Costa-4 R29.0 /R44.4 2033N 0419000450	In and near Antioch and Brentwood, from Hillcrest Avenue to Byron Highway. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA19 2024-25	R/W: \$234 Con: \$30,385	PA&ED: \$2,663 PS&E: \$3,520 R/W Sup: \$228 Con Sup: \$4,534	Prior Prior Prior 24-25	PA&ED: 6/14/2024 R/W Cert: 5/1/2025 RTL: 6/2/2025 Begin Con: 1/15/2026
			Subtotal: \$30,619	\$10,945		
<i>Carryover</i>			Total Project Cost:	\$41,564		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 42.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	13.2	29.2	0.0	42.4	Lane mile(s)
Post Condition	42.4	0.0	0.0	42.4	Lane mile(s)

04-Contra Costa-123 0.0 /2.198 2031N 0419000452	In El Cerrito and Richmond, from Alameda County line to Route 80. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA21 2025-26	R/W: \$25 Con: \$9,122	PA&ED: \$835 PS&E: \$1,532 R/W Sup: \$179 Con Sup: \$2,260	Prior Prior Prior 25-26	PA&ED: 8/1/2024 R/W Cert: 5/1/2025 RTL: 8/1/2025 Begin Con: 2/18/2026
			Subtotal: \$9,147	\$4,806		
<i>Carryover</i>			Total Project Cost:	\$13,953		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.2	0.0	11.2	Lane mile(s)
Post Condition	11.2	0.0	0.0	11.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-242 L0.0 /R3.398 2032F 0419000569	In Concord, from Route 680 to Route 4. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, construct Maintenance Vehicle Pullouts (MVPs), upgrade guardrail, and install lighting.	0AA81 2025-26	R/W: \$25 Con: \$33,591	PA&ED: \$1,505 PS&E: \$2,739 R/W Sup: \$189 Con Sup: \$4,126	Prior Prior Prior 25-26	PA&ED: 4/3/2024 R/W Cert: 1/2/2026 RTL: 2/2/2026 Begin Con: 8/20/2026
<i>Carryover</i>			Subtotal: \$33,616	\$8,559		
			Total Project Cost:	\$42,175		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	8.8	3.3	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

04-Contra Costa-680 R0.0 /R7.7 2032P 0419000455	In San Ramon and Danville, from Alcosta Boulevard to north of Diablo Road. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA24 2024-25	R/W: \$20 Con: \$28,937	PA&ED: \$1,959 PS&E: \$3,027 R/W Sup: \$224 Con Sup: \$3,929	Prior Prior Prior 24-25	PA&ED: 1/18/2024 R/W Cert: 4/1/2025 RTL: 6/2/2025 Begin Con: 1/2/2026
<i>Carryover</i>			Subtotal: \$28,957	\$9,139		
			Total Project Cost:	\$38,096		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 60.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	18.7	40.7	0.6	60.0	Lane mile(s)
Post Condition	60.0	0.0	0.0	60.0	Lane mile(s)

V4.0 2024 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Contra Costa-680 R18.7 /24.9 2804D 0420000171	In and near Concord and Pleasant Hill, from Route 242 to Solano County line. Rehabilitate pavement, upgrade drainage systems, install lighting, construct concrete barrier, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0W090 2025-26	R/W: \$766 Con: \$30,874	PA&ED: \$2,771 PS&E: \$3,530 R/W Sup: \$325 Con Sup: \$4,759	Prior 24-25 24-25 25-26	PA&ED: 9/9/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 11/2/2026
<i>Carryover</i>			Subtotal: \$31,640	\$11,385		
			Total Project Cost:	\$43,025		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 43.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.2	43.3	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)

04-Contra Costa-4 R7.5 /R11.381 2914N 0422000193	In and near Martinez, from 1.0 mile west of Alhambra Boulevard to 0.3 mile east of Milano Way. Install overhead sign structures, sign panels, and guardrail.	4W780 2027-28	R/W: \$28 Con: \$9,050	PA&ED: \$1,418 PS&E: \$1,927 R/W Sup: \$32 Con Sup: \$2,393	24-25 26-27 26-27 27-28	PA&ED: 1/2/2026 R/W Cert: 8/2/2027 RTL: 9/1/2027 Begin Con: 4/3/2028
<i>New</i>			Subtotal: \$9,078	\$5,770		
			Total Project Cost:	\$14,848		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 14 Sign(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14.0	14.0	Each
Post Condition	14.0	0.0	0.0	14.0	Each

V4.0 2024 SHOPP Project List
Contra Costa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Contra Costa County						
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	R/W:	\$1,440	PA&ED:	\$20,265
	Const:	\$334,488	PS&E:	\$34,936
			R/W Sup:	\$1,548
			Con Sup:	\$50,612
	Subtotal:	\$335,928		\$107,361
	Total (Capital + Support):			\$443,289

V4.0 2024 SHOPP Project List
Del Norte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

01-Del Norte-101	Near Klamath, from Wilson Creek	OK140	R/W: \$762	PA&ED: \$2,463	Prior	PA&ED: 4/15/2025
12.6 /13.2	Bridge to 0.6 mile north of Wilson	2026-27	Con: \$22,614	PS&E: \$2,126	24-25	R/W Cert: 7/19/2026
1138	Creek Bridge. Stabilize roadway by			R/W Sup: \$153	24-25	RTL: 8/19/2026
0120000033	constructing a Soldier Pile Ground			Con Sup: \$3,843	26-27	Begin Con: 2/2/2027
	Anchor (SPGA) wall.					
			Subtotal: \$23,376	\$8,585		
<i>Carryover</i>			Total Project Cost:	\$31,961		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

01-Del Norte-101	Near Crescent City, from 3.0 miles	OK950	R/W: \$37	PA&ED: \$1,393	Prior	PA&ED: 4/4/2024
15.6 /16.2	north to 3.6 miles north of Wilson	2024-25	Con: \$9,328	PS&E: \$2,588	Prior	R/W Cert: 2/28/2025
1144	Creek Bridge. Improve cross slope,			R/W Sup: \$126	Prior	RTL: 3/17/2025
0121000034	widen shoulders, install guardrail,			Con Sup: \$1,711	24-25	Begin Con: 9/2/2025
	extend passing lane, and construct					
	retaining walls.		Subtotal: \$9,365	\$5,818		
<i>Carryover</i>			Total Project Cost:	\$15,183		

Program 201.010 Safety Improvements

Project Output(s) 0.68 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Del Norte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Del Norte-101 18.4 /19.3 1156 0122000105	Near Crescent City, from 1.9 miles south to 1.0 mile south of Mill Creek Campground Road. Improve roadway cross slope, widen shoulders, install guardrail, and place High Friction Surface Treatment.	0M120 2026-27	R/W: \$3 Con: \$6,008	PA&ED: \$1,380 PS&E: \$1,167 R/W Sup: \$168 Con Sup: \$1,495	Prior 24-25 24-25 26-27	PA&ED: 5/19/2025 R/W Cert: 6/10/2026 RTL: 7/15/2026 Begin Con: 12/1/2026
Carryover			Subtotal: \$6,011 Total Project Cost:	\$4,210 \$10,221		

Program 201.010 Safety Improvements

Project Output(s) 0.19 Annual fatal and serious injury collision(s)

01-Del Norte-101 39.2 /39.6 1152 0122000010	Near Smith River, from 0.5 mile south of Rowdy Creek Bridge to Rowdy Creek Bridge. Construct left turn lane at Timbers Boulevard, install lighting and widen shoulders.	0L430 2025-26	R/W: \$110 Con: \$3,623	PA&ED: \$1,093 PS&E: \$1,027 R/W Sup: \$187 Con Sup: \$1,260	Prior 24-25 24-25 25-26	PA&ED: 7/19/2024 R/W Cert: 9/30/2025 RTL: 10/15/2025 Begin Con: 5/5/2026
Carryover			Subtotal: \$3,733 Total Project Cost:	\$3,567 \$7,300		

Program 201.010 Safety Improvements

Project Output(s) 0.11 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Del Norte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Del Norte-199 T0.8 1154 0122000073	Near Crescent City, at Elk Valley Cross Road. Construct roundabout.	0L990 2025-26	R/W: \$23 Con: \$7,094	PA&ED: \$710 PS&E: \$922 R/W Sup: \$211 Con Sup: \$2,125	Prior Prior Prior 25-26	PA&ED: 6/3/2024 R/W Cert: 6/10/2025 RTL: 7/1/2025 Begin Con: 1/27/2026
			Subtotal: \$7,117	\$3,968		
<i>Carryover</i>			Total Project Cost:	\$11,085		

Program 201.010 Safety Improvements

Project Output(s) 0.28 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

01-Del Norte-101 35.8 /36.5 1147M 0121000070	Near Crescent City, from 0.3 mile south to 0.4 mile north of Smith River (Dr. Ernest M Fine Memorial) Bridge No. 01-0020. Mitigation project for onsite revegetation and monitoring for project EA 43640.	43641 2025-26	R/W: \$500 Con: \$500	PA&ED: \$230 R/W Sup: \$736 Con Sup: \$736	Prior 25-26	PA&ED: N/A R/W Cert: N/A RTL: 7/1/2025 Begin Con: 12/1/2025
			Subtotal: \$500	\$966		
<i>Carryover</i>			Total Project Cost:	\$1,466		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Del Norte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

01-Del Norte-197 M3.2 /4.5 1161 0123000202	Near Crescent City, from Kaspar/Keene Road to Ruby Van Deventer County Park; also on Route 199, from 0.7 mile north of Patrick Creek Bridge to 1.1 mile north of Siskiyou Fork Road (PM 22.7/26.5).	0N290 2024-25	R/W: \$200 Con: \$46,560	PA&ED: PS&E: \$4,348 R/W Sup: \$72 Con Sup: \$8,820	Prior Prior 24-25	PA&ED: 4/11/2023 R/W Cert: 7/31/2024 RTL: 10/15/2024 Begin Con: 5/1/2025
<i>Carryover</i>	Improve cross slope, widen roadway, improve drainage, replace guardrail, install rockfall wire mesh, and construct retaining walls.		Subtotal: \$46,760 Total Project Cost: \$60,000	\$13,240		

SBI Baseline Agreement Required

Program 201.310 Operational Improvements

Project Output(s) 20.1 Daily vehicle hour(s) of delay (DVHD)

ROADWAY PRESERVATION

01-Del Norte-101 R2.6 /23.8 1129 0118000190	Near Klamath and Crescent City, from 1.4 miles south of Klamath River Bridge to 0.1 mile south of Humboldt Road/Enderts Beach Road.	0J210 2024-25	R/W: \$52 Con: \$37,221	PA&ED: \$1,231 PS&E: \$1,121 R/W Sup: \$35 Con Sup: \$2,900	Prior Prior Prior 24-25	PA&ED: 8/15/2022 R/W Cert: 7/1/2024 RTL: 7/15/2024 Begin Con: 1/28/2025
<i>Carryover</i>	Rehabilitate pavement and upgrade signs, guardrail, and Transportation Management System (TMS) elements.		Subtotal: \$37,273 Total Project Cost: \$42,560	\$5,287		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 50.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	50.1	0.0	50.1	Lane mile(s)
Post Condition	50.1	0.0	0.0	50.1	Lane mile(s)

V4.0 2024 SHOPP Project List
Del Norte
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Del Norte-101 M0.0 /46.492 1142 0120000135	In and near Crescent City, from Humboldt County line to Oregon State line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	0K690 2027-28	R/W: \$2,992 Con: \$19,044	PA&ED: \$4,147 PS&E: \$2,479 R/W Sup: \$367 Con Sup: \$3,846	Prior 24-25 24-25 27-28	PA&ED: 11/2/2025 R/W Cert: 5/3/2027 RTL: 8/3/2027 Begin Con: 2/1/2028
<i>Carryover</i>			Subtotal: \$22,036	\$10,839		
			Total Project Cost:	\$32,875		

Program 201.151 Drainage System Restoration

Project Output(s) 30 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,496.0	1,287.0	2,783.0	Linear feet
Post Condition	2,569.0	0.0	0.0	2,569.0	Linear feet

Del Norte County

R/W:	\$4,179	PA&ED:	\$12,417
Const:	\$151,992	PS&E:	\$16,008
		R/W Sup:	\$1,319
		Con Sup:	\$26,736
Subtotal:	\$156,171		\$56,480
Total (Capital + Support):			\$212,651

V4.0 2024 SHOPP Project List
El Dorado
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-El Dorado-49 14.2 /16.5 3157 0321000189	In and near Placerville, from 0.1 mile north of Skyline Drive to 0.1 mile north of Diana Street. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2J110	R/W: \$550	PA&ED: \$880	24-25	PA&ED: 11/15/2025
		2027-28	Con: \$8,740	PS&E: \$950	25-26	R/W Cert: 7/7/2027
				R/W Sup: \$460	25-26	RTL: 7/22/2027
				Con Sup: \$1,640	27-28	Begin Con: 12/10/2027
			Subtotal: \$9,290		\$3,930	
			Total Project Cost:		\$13,220	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.3	0.1	4.4	Lane mile(s)
Post Condition	4.4	0.0	0.0	4.4	Lane mile(s)

03-El Dorado-49 31.2 /38.233 4803 0321000193	In and near Auburn, from 0.1 mile south of Rattlesnake Bar Road to Placer County line; also in Placer County, from El Dorado County line to Elm Avenue (PM 0.0/2.525). Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards.	2J150	R/W: \$315	PA&ED: \$1,790	24-25	PA&ED: 11/1/2025
		2026-27	Con: \$15,100	PS&E: \$1,900	25-26	R/W Cert: 5/1/2027
				R/W Sup: \$630	25-26	RTL: 5/15/2027
				Con Sup: \$2,280	26-27	Begin Con: 11/17/2027
			Subtotal: \$15,415		\$6,600	
			Total Project Cost:		\$22,015	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	15.1	3.6	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

V4.0 2024 SHOPP Project List
El Dorado
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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03-El Dorado-50 18.7 /21.9 3337 0319000280	In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road	0J400 2024-25	R/W: \$760 Con: \$36,150	PA&ED: \$2,250 PS&E: \$2,310 R/W Sup: \$500 Con Sup: \$3,800	Prior Prior Prior 24-25	PA&ED: 2/1/2024 R/W Cert: 5/15/2025 RTL: 5/30/2025 Begin Con: 8/11/2025
<i>Carryover</i>	Undercrossing to east of Ridgeway Drive Undercrossing (PM 24.2/R29.1). Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.		Subtotal: \$36,910 Total Project Cost:	\$8,860 \$45,770		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.8	0.0	29.8	Lane mile(s)
Post Condition	29.8	0.0	0.0	29.8	Lane mile(s)

03-El Dorado-50 39.7 /58.9 3341 0320000113	Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street. Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.	1J160 2024-25	R/W: \$1,240 Con: \$33,440	PA&ED: \$1,980 PS&E: \$2,510 R/W Sup: \$220 Con Sup: \$3,230	Prior Prior Prior 24-25	PA&ED: 8/1/2024 R/W Cert: 4/16/2025 RTL: 5/1/2025 Begin Con: 10/16/2025
<i>Carryover</i>			Subtotal: \$34,680 Total Project Cost:	\$7,940 \$42,620		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 42.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.7	0.0	42.7	Lane mile(s)
Post Condition	42.7	0.0	0.0	42.7	Lane mile(s)

V4.0 2024 SHOPP Project List
El Dorado
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-El Dorado-50 77.3 /80.4 3338 0319000289	In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements.	0J480 2025-26	R/W: \$1,520 Con: \$17,440	PA&ED: \$1,600 PS&E: \$2,040 R/W Sup: \$1,440 Con Sup: \$3,090	Prior Prior Prior 25-26	PA&ED: 4/15/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 10/1/2026
<i>Carryover</i>			Subtotal: \$18,960	\$8,170		
			Total Project Cost:	\$27,130		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10.9	1.7	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

SUSTAINABILITY AND MULTIPLE OBJECTIVE

03-El Dorado-89 24.4 /25.3 3473 0323000082	Near Meeks Bay, at Meeks Creek Bridge No. 25-0019. Replace Meeks Creek Bridge, restore creek to address bridge scour and fish passage barriers, and add bicycle and pedestrian improvements.	4J090 2025-26	R/W: \$1,550 Con: \$15,400	PA&ED: \$2,000 PS&E: \$2,990 R/W Sup: \$340 Con Sup: \$2,790	Prior 24-25 24-25 25-26	PA&ED: 4/1/2025 R/W Cert: 4/16/2026 RTL: 5/1/2026 Begin Con: 10/19/2026
<i>Carryover</i>			Subtotal: \$16,950	\$8,120		
			Total Project Cost:	\$25,070		

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 1 Location(s)

V4.0 2024 SHOPP Project List
 El Dorado
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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El Dorado County

			R/W: \$5,935	PA&ED: \$10,500		
			Const: \$126,270	PS&E: \$12,700		
				R/W Sup: \$3,590		
				Con Sup: \$16,830		
			Subtotal: \$132,205		\$43,620	
			Total (Capital + Support):		\$175,825	

V4.0 2024 SHOPP Project List
Fresno
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

06-Fresno-168 49.1 /49.4 7061 0620000065	Near Shaver Lake, from 0.6 mile west to 0.3 mile west of Huntington Lake Road. Construct sidehill viaduct structure.	1A090 2024-25	R/W: \$681 Con: \$33,000	PA&ED: \$4,800 PS&E: \$4,300 R/W Sup: \$240 Con Sup: \$7,500	Prior Prior Prior 24-25	PA&ED: 11/1/2022 R/W Cert: 2/3/2025 RTL: 3/3/2025 Begin Con: 10/3/2025
			Subtotal: \$33,681	\$16,840		
<i>Carryover</i>			Total Project Cost:	\$50,521		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

06-Fresno-180 24.6 /41.1 8020 0622000111	Near Mendota and Kerman, from West Belmont Avenue to Modoc Avenue; also near Rolinda, from 0.2 mile east of Goldenrod Avenue to 0.3 mile west of Brawley Avenue (PM 43.8/53.3). Construct centerline and shoulder rumble strips, and replace signs, and sensor loops.	1E880 2025-26	R/W: \$15 Con: \$2,200	PA&ED: \$600 PS&E: \$990 R/W Sup: \$10 Con Sup: \$790	Prior 24-25 24-25 25-26	PA&ED: 7/24/2024 R/W Cert: 7/1/2025 RTL: 8/1/2025 Begin Con: 3/2/2026
			Subtotal: \$2,215	\$2,390		
<i>Carryover</i>			Total Project Cost:	\$4,605		

Program 201.010 Safety Improvements

Project Output(s) 1.17 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Fresno
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY		Milestones
06-Fresno-180 M77.0 /R77.7 8053 0620000212	Near the community of Yokuts Valley, from east of George Smith Road to Elwood Road. Oak tree mitigation and replacement planting for EA 1A460.	1A462 2025-26	R/W: Con: \$375	PA&ED: PS&E: \$100 R/W Sup: \$1 Con Sup: \$189	\$20 \$100 \$1 \$189	24-25 24-25 24-25 25-26	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
Carryover			Subtotal: \$375		\$310		
			Total Project Cost:		\$685		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

ROADWAY PRESERVATION

06-Fresno-41 R0.0 /R6.202 7064 0620000077	Near the city of Fresno, Caruthers, Camden, and Riverdale, from King County line to north of East Elkhorn Avenue. Rehabilitate pavement, install Transportation Management System (TMS) elements, and replace signal.	1A790 2024-25	R/W: \$60 Con: \$12,400	PA&ED: \$500 PS&E: \$1,800 R/W Sup: \$40 Con Sup: \$2,400	Prior Prior Prior 24-25	PA&ED: 3/31/2023 R/W Cert: 5/1/2024 RTL: 7/1/2024 Begin Con: 12/2/2024
Carryover			Subtotal: \$12,460		\$4,740	
			Total Project Cost:		\$17,200	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.2	8.7	0.0	12.9	Lane mile(s)
Post Condition	12.9	0.0	0.0	12.9	Lane mile(s)

V4.0 2024 SHOPP Project List
Fresno
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-5 0.0 / 10.0 8049 0622000127	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	1F000 2027-28	R/W: \$106 Con: \$60,100	PA&ED: \$2,100 PS&E: \$3,000 R/W Sup: \$20 Con Sup: \$6,200	24-25 26-27 26-27 27-28	PA&ED: 11/5/2026 R/W Cert: 2/1/2028 RTL: 3/1/2028 Begin Con: 11/1/2028
New			Subtotal: \$60,206	\$11,320		
			Total Project Cost:	\$71,526		
			<i>SBI Baseline Agreement Required</i>			

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 39.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.5	38.1	0.0	39.6	Lane mile(s)
Post Condition	39.6	0.0	0.0	39.6	Lane mile(s)

06-Fresno-5 10.0 / 21.0 7014 0619000044	Near Kettleman City, from 0.8 mile north of Gale Undercrossing to Tuolumne Avenue Overcrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements.	0Y370 2027-28	R/W: \$108 Con: \$48,083	PA&ED: \$2,130 PS&E: \$2,200 R/W Sup: \$150 Con Sup: \$5,030	24-25 26-27 26-27 27-28	PA&ED: 7/15/2026 R/W Cert: 12/1/2027 RTL: 1/5/2028 Begin Con: 8/4/2028
New			Subtotal: \$48,191	\$9,510		
			Total Project Cost:	\$57,701		
			<i>SBI Baseline Agreement Required</i>			

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 43.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.7	24.2	0.0	43.9	Lane mile(s)
Post Condition	43.9	0.0	0.0	43.9	Lane mile(s)

V4.0 2024 SHOPP Project List
Fresno
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Fresno-168 R8.13 /45.8 6992 0618000041	In and near Clovis, from Fowler Avenue to east of Warbler Lane near Shaver Lake (PM R8.28/45.8) at various locations. Rehabilitate drainage systems.	0X220 2024-25	R/W: \$843 Con: \$11,150	PA&ED: \$4,500 PS&E: \$1,900 R/W Sup: \$1,000 Con Sup: \$1,700	Prior Prior Prior 24-25	PA&ED: 3/13/2023 R/W Cert: 2/19/2025 RTL: 3/3/2025 Begin Con: 9/9/2025
<i>Carryover</i>			Subtotal: \$11,993	\$9,100		
			Total Project Cost:	\$21,093		

Program 201.151 Drainage System Restoration

Project Output(s) 136 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	70.9	8,660.1	4,290.3	13,021.3	Linear feet
Post Condition	13,021.3	0.0	0.0	13,021.3	Linear feet

06-Fresno-180 7071 0620000076	In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems.	1A730 2025-26	R/W: \$890 Con: \$9,340	PA&ED: \$2,460 PS&E: \$1,960 R/W Sup: \$955 Con Sup: \$2,120	Prior Prior Prior 25-26	PA&ED: 7/1/2024 R/W Cert: 3/16/2026 RTL: 3/27/2026 Begin Con: 10/26/2026
<i>Carryover</i>			Subtotal: \$10,230	\$7,495		
			Total Project Cost:	\$17,725		

Program 201.151 Drainage System Restoration

Project Output(s) 104 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	98.8	8,387.4	370.6	8,856.8	Linear feet
Post Condition	8,856.8	0.0	0.0	8,856.8	Linear feet

V4.0 2024 SHOPP Project List
Fresno
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

06-Fresno-99 23.3 6973 0618000065	In the city Fresno, at the West Avenue Maintenance Station at 1283 North West Avenue. Demolish three existing buildings and construct one new building.	0X430 2024-25	R/W: \$10 Con: \$15,150	PA&ED: \$420 PS&E: \$1,800 R/W Sup: \$40 Con Sup: \$2,200	Prior Prior Prior 24-25	PA&ED: 10/4/2021 R/W Cert: 12/13/2024 RTL: 1/13/2025 Begin Con: 7/18/2025
			Subtotal: \$15,160	\$4,460		
<i>Carryover</i>			Total Project Cost:	\$19,620		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,226.0	9,054.0	10,280.0	Square feet
Post Condition	13,932.0	0.0	0.0	13,932.0	Square feet

06-Fresno-99 23.3 8081 0623000251	In the city of Fresno, at Olive Avenue at the Fresno district office. Demolish and construct new district materials laboratory.	1G540 2026-27	R/W: \$175 Con: \$14,500	PA&ED: \$1,600 PS&E: \$1,700 R/W Sup: \$60 Con Sup: \$2,600	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 5/1/2027 RTL: 6/1/2027 Begin Con: 12/15/2027
			Subtotal: \$14,675	\$5,960		
<i>New</i>			Total Project Cost:	\$20,635		

Program 201.354 Materials Laboratories

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,600.0	5,600.0	Square feet
Post Condition	6,900.0	0.0	0.0	6,900.0	Square feet

V4.0 2024 SHOPP Project List
 Fresno
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Fresno County

			R/W: \$2,888	PA&ED: \$19,130		
			Const: \$206,298	PS&E: \$19,750		
				R/W Sup: \$2,516		
				Con Sup: \$30,729		
			Subtotal: \$209,186		\$72,125	
			Total (Capital + Support):		\$281,311	

V4.0 2024 SHOPP Project List
Glenn
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Glenn-32	Near Orland, from 0.2 mile west to 0.2	2J590	R/W: \$87	PA&ED: \$520	Prior	PA&ED: 7/1/2023
2.8 /3.2	mile east of County Road P. Install	2024-25	Con: \$3,570	PS&E: \$730	Prior	R/W Cert: 11/1/2024
3803	traffic signal.			R/W Sup: \$220	Prior	RTL: 3/8/2025
0322000068				Con Sup: \$1,000	24-25	Begin Con: 7/28/2025
			Subtotal: \$3,657	\$2,470		
<i>Carryover</i>			Total Project Cost:	\$6,127		

Program 201.010 Safety Improvements

Project Output(s) 0.26 Annual fatal and serious injury collision(s)

ROADWAY PRESERVATION

03-Glenn-5	Near Orland, from north of County	0J380	R/W: \$30	PA&ED: \$680	Prior	PA&ED: 7/1/2023
R20.0 /R28.8	Road 28 to Tehama County line.	2025-26	Con: \$25,540	PS&E: \$1,060	Prior	R/W Cert: 9/1/2025
3712	Rehabilitate pavement, upgrade			R/W Sup: \$40	Prior	RTL: 10/1/2025
0319000278	facilities to Americans with Disabilities			Con Sup: \$2,370	25-26	Begin Con: 5/29/2026
			Subtotal: \$25,570	\$4,150		
<i>Carryover</i>			Total Project Cost:	\$29,720		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 34.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.4	0.0	34.4	Lane mile(s)
Post Condition	34.4	0.0	0.0	34.4	Lane mile(s)

V4.0 2024 SHOPP Project List
Glenn
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Glenn-32 L0.0 /10.9 3790 0319000291	In and near Orland and Hamilton City, from Route 5 to Butte County line. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0J500 2025-26	R/W: \$410 Con: \$13,960	PA&ED: \$1,360 PS&E: \$1,770 R/W Sup: \$1,140 Con Sup: \$1,670	Prior Prior Prior 25-26	PA&ED: 7/1/2023 R/W Cert: 5/1/2025 RTL: 7/1/2025 Begin Con: 12/15/2025
<i>Carryover</i>			Subtotal: \$14,370	\$5,940		
			Total Project Cost:	\$20,310		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.7	0.0	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)

03-Glenn-162 65.2 /66.7 3918 0319000292	In and near Willows, from west of Route 5 to east of Tehama Street. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, update traffic signal preemption at railroad crossings and upgrade signs and Transportation Management System (TMS) elements.	0J510 2024-25	R/W: \$884 Con: \$15,601	PA&ED: \$1,430 PS&E: \$1,420 R/W Sup: \$1,220 Con Sup: \$2,163	Prior Prior Prior 24-25	PA&ED: 10/20/2023 R/W Cert: 6/9/2025 RTL: 6/24/2025 Begin Con: 12/9/2025
<i>Carryover</i>			Subtotal: \$16,485	\$6,233		
			Total Project Cost:	\$22,718		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 5.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.5	0.0	5.5	Lane mile(s)
Post Condition	5.5	0.0	0.0	5.5	Lane mile(s)

V4.0 2024 SHOPP Project List
 Glenn
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Glenn County

			R/W: \$1,411	PA&ED: \$3,990		
			Const: \$58,671	PS&E: \$4,980		
				R/W Sup: \$2,620		
				Con Sup: \$7,203		
			<hr/>			
			Subtotal: \$60,082	\$18,793		
			Total (Capital + Support):	\$78,875		

V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

01-Humboldt-36 25.4 / 26.0 2488	Near Bridgeville, from Caltrans Maintenance Station to 0.6 mile east of Caltrans Maintenance Station.	0G921 2024-25	R/W: \$12 Con: \$12,376	PA&ED: \$1,473 PS&E: \$1,476 R/W Sup: \$60 Con Sup: \$1,700	Prior Prior Prior 24-25	PA&ED: 3/4/2021 R/W Cert: 7/8/2024 RTL: 8/2/2024 Begin Con: 1/28/2025
0117000220	Construct soldier pile ground anchor wall to address the slide below the roadway.					
Carryover				Subtotal: \$12,388	\$4,709	
				Total Project Cost:	\$17,097	

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

01-Humboldt-254 4.3 /4.7 2502M 0122000142	Near Miranda, from 0.5 mile to 0.1 mile south of Maple Hills Road. Revegetation mitigation and monitoring for EA 0H800.	0H801 2024-25	R/W: Con: \$137	PA&ED: PS&E: R/W Sup: Con Sup: \$333	24-25	PA&ED: N/A R/W Cert: N/A RTL: 2/1/2025 Begin Con: 12/1/2025
Carryover				Subtotal: \$137	\$333	
				Total Project Cost:	\$470	

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-299 R8.0 /R8.8 2535 0120000032	Near Blue Lake, from 0.9 mile east to 1.7 miles east of Blue Lake Boulevard. Restore storm damaged roadway by relocating on a new alignment.	0J801 2024-25	R/W: \$993 Con: \$49,684	PA&ED: \$2,171 PS&E: \$1,989 R/W Sup: \$168 Con Sup: \$4,668	Prior Prior Prior 24-25	PA&ED: 3/27/2023 R/W Cert: 11/1/2024 RTL: 11/22/2024 Begin Con: 4/23/2025
<i>Carryover</i>			Subtotal: \$50,677	\$8,996		
			Total Project Cost:	\$59,673		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 2.0 Location(s)

COLLISION REDUCTION

01-Humboldt-101 125.2 /125.6 2536 0120000035	Near Orick, from 0.9 mile south to 0.5 mile south of South Prairie Creek Park Undercrossing. Improve curves and roadway cross slope, widen shoulders, and improve drainage.	0K150 2025-26	R/W: \$1,035 Con: \$5,663	PA&ED: \$1,777 PS&E: \$1,928 R/W Sup: \$224 Con Sup: \$2,826	Prior Prior Prior 25-26	PA&ED: 12/1/2023 R/W Cert: 1/2/2025 RTL: 1/29/2025 Begin Con: 7/8/2025
<i>Carryover</i>			Subtotal: \$6,698	\$6,755		
			Total Project Cost:	\$13,453		

Program 201.010 Safety Improvements

Project Output(s) 0.56 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-299 30.7 /33.4 2522M 012200009	Near Willow Creek, from 0.1 mile east of Cedar Creek Road to 0.2 mile east of East Fork Willow Creek Bridge. Environmental mitigation for temporary and permanent impacts to wetlands and riparian vegetation for project EA 0J410.	0J411 2025-26	R/W: Con: \$266	PA&ED: PS&E: R/W Sup: Con Sup: \$291	25-26	PA&ED: N/A R/W Cert: N/A RTL: 1/4/2026 Begin Con: 6/21/2027
<i>Carryover</i>			Subtotal: \$266	\$291		
			Total Project Cost:	\$557		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

01-Humboldt-36 11.3 /34.6 2363M 0122000096	Near Bridgeville, at Hely Creek Bridge No. 04-0092, Little Larabee Creek Bridge No. 04-0102 (PM 25.3), and Butte Creek Bridge No. 04-0116. Environmental mitigation for revegetation and monitoring for project EA 0C500.	0C501 2025-26	R/W: \$18 Con: \$376	PA&ED: PS&E: R/W Sup: Con Sup: \$393	25-26	PA&ED: N/A R/W Cert: N/A RTL: 10/1/2026 Begin Con: 12/1/2026
<i>Carryover</i>			Subtotal: \$394	\$393		
			Total Project Cost:	\$787		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

**V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

01-Humboldt-254 4.2 2403M 0122000083	Near Phillipsville, at 0.7 mile south of Maple Hills Road. Environmental mitigation for revegetation, monitoring, and in-stream restoration for project EA 0E790.	0E791 2024-25	R/W: Con: \$3,374	PA&ED: PS&E: R/W Sup: Con Sup: \$959	24-25	PA&ED: N/A R/W Cert: N/A RTL: 12/2/2024 Begin Con: 3/1/2025
<i>Carryover</i>			Subtotal: \$3,374	\$959		
			Total Project Cost:	\$4,333		

Program 201.335 Storm Water Mitigation

Project Output(s) 0.0 Acre(s) treated/pollutant

BRIDGE PRESERVATION

01-Humboldt-101 R53.7 /M54.2 2301B 0116000148	In Rio Dell, from 0.2 mile south of Eel River Bridge No. 04-0016R to 0.4 mile south of Metropolitan Heights Road. Seismic retrofit and partial bridge replacement.	0A111 2024-25	R/W: \$2,390 Con: \$69,728	PA&ED: \$5,433 PS&E: \$5,113 R/W Sup: \$216 Con Sup: \$6,004	Prior Prior Prior 24-25	PA&ED: 12/16/2022 R/W Cert: 5/25/2025 RTL: 6/6/2025 Begin Con: 12/17/2025
<i>Carryover</i>			Subtotal: \$72,118	\$16,766		
			Total Project Cost:	\$88,884		

SB1 Baseline Agreement Required

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset

(Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	64,314.0	64,314.0	Square feet
Post Condition	64,314.0	0.0	0.0	64,314.0	Square feet

Bridge Health

	Existing Condition	Post Condition
Bridge No. 04-0016R	Fair	Fair

**V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

01-Humboldt-101 T0.0 /R10.269 2551 0121000095	Near Garberville, from Mendocino County line to 0.8 mile south of Sprowl Creek Road Overcrossing.	0L310 2026-27	R/W: \$14 Con: \$22,433	PA&ED: \$505 PS&E: \$1,073 R/W Sup: \$104 Con Sup: \$2,619	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 9/2/2026 RTL: 10/13/2026 Begin Con: 5/14/2027
	Rehabilitate pavement and drainage systems, and upgrade guardrail and Traffic Management System (TMS) elements.		Subtotal: \$22,447 Total Project Cost:	\$4,301 \$26,748		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

01-Humboldt-101 125.7 /R131.77 7027 0119000121	Near Orick, from 0.4 mile south of South Prairie Creek Undercrossing to 2.7 miles north of Boyes Creek Viaduct; also in Del Norte County near Klamath, from North Prairie Creek Undercrossing to 1.2 miles south of Klamath River Overflow (PM M0.148/R2.6). Rehabilitate pavement, and replace median barrier, and upgrade guardrail and Traffic Management System (TMS) elements.	0J910 2027-28	R/W: \$41,843 Con: \$41,843	PA&ED: \$1,097 PS&E: \$1,333 R/W Sup: \$177 Con Sup: \$4,862	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 3/1/2027 RTL: 7/15/2027 Begin Con: 12/22/2027
			Subtotal: \$41,843 Total Project Cost:	\$7,469 \$49,312		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 33.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.3	31.7	0.0	33.0	Lane mile(s)
Post Condition	33.0	0.0	0.0	33.0	Lane mile(s)

**V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-299 R29.2 /43.035 2570 0122000047	Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements.	0L790 2026-27	R/W: \$89 Con: \$37,906	PA&ED: \$1,207 PS&E: \$1,184 R/W Sup: \$480 Con Sup: \$4,032	24-25 25-26 25-26 26-27	PA&ED: 5/1/2026 R/W Cert: 5/1/2027 RTL: 5/1/2027 Begin Con: 2/3/2028
New			Subtotal: \$37,995 Total Project Cost:	\$6,903 \$44,898		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 31.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.8	0.0	31.8	Lane mile(s)
Post Condition	31.8	0.0	0.0	31.8	Lane mile(s)

01-Humboldt-101 0.9 2597 0123000062	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and improve fish passage.	0H641 2025-26	R/W: \$51 Con: \$5,794	PA&ED: \$1,000 PS&E: \$1,561 R/W Sup: \$173 Con Sup: \$1,071	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 8/1/2025 RTL: 8/22/2025 Begin Con: 1/27/2026
Carryover			Subtotal: \$5,845 Total Project Cost:	\$3,805 \$9,650		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	60.0	0.0	60.0	Linear feet
Post Condition	73.0	0.0	0.0	73.0	Linear feet

**V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-101 56.6 /R137.1 2498 0117000246	In and near Fortuna, Eureka, Arcata, and Trinidad, from 1.0 mile south of Route 36/Fowler Lane to Del Norte County line at various locations.	0H650 2024-25	R/W: \$1,175 Con: \$22,888	PA&ED: \$1,560 PS&E: \$1,368 R/W Sup: \$426 Con Sup: \$2,524	Prior Prior Prior 24-25	PA&ED: 5/19/2023 R/W Cert: 8/15/2024 RTL: 10/15/2024 Begin Con: 4/29/2025
<i>Carryover</i>	Replace and rehabilitate culverts, construct and repair Transportation Management System (TMS) elements, replace lighting and construct maintenance vehicle pullouts.		Subtotal: \$24,063 Total Project Cost:	\$5,878 \$29,941		

Program 201.151 Drainage System Restoration

Project Output(s) 70 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	166.0	550.0	6,011.0	6,727.0	Linear feet
Post Condition	7,072.8	0.0	0.0	7,072.8	Linear feet

01-Humboldt-254 0.8 / 21.0 2518M 0123000078	Near Phillipsville and Weott, from south of Chimney Tree Gift Shop to south of Bull Creek Flats Road. Plant revegetation mitigation and monitoring work for drainage rehabilitation project EA 0H241.	0H243 2025-26	R/W: Con: \$213	PA&ED: PS&E: R/W Sup: Con Sup: \$278	25-26	PA&ED: N/A R/W Cert: 10/13/2023 RTL: 7/15/2025 Begin Con: 1/15/2026
<i>Carryover</i>			Subtotal: \$213 Total Project Cost:	\$278 \$491		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Humboldt-299 R1.9 /37.8 2433M 0122000093	Near Blue Lake and Willow Creek, from 0.1 mile east of Route 200 to 0.5 mile east of Boise Creek Campground. Mitigation for revegetation and monitoring for project EA 0F620.	0F621 2025-26	R/W: \$18 Con: \$165	PA&ED: PS&E: R/W Sup: Con Sup: \$352	25-26	PA&ED: N/A R/W Cert: N/A RTL: 1/25/2026 Begin Con: 3/25/2026
Carryover			Subtotal: \$183	\$352		
			Total Project Cost:	\$535		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

FACILITIES

01-Humboldt-96 R38.9 2568 0122000045	Near Orleans, at Orleans Maintenance Station; also on Route 299 near Blue Lake at Truck Scale House (PM R7.4). Replace Commercial Vehicle Enforcement Facility (CVEF) and maintenance facility buildings.	0L770 2026-27	R/W: \$45 Con: \$14,877	PA&ED: \$1,280 PS&E: \$3,225 R/W Sup: \$233 Con Sup: \$3,267	24-25 25-26 25-26 26-27	PA&ED: 10/7/2025 R/W Cert: 4/7/2027 RTL: 5/3/2027 Begin Con: 10/12/2027
New			Subtotal: \$14,922	\$8,005		
			Total Project Cost:	\$22,927		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,346.0	2,346.0	Square feet
Post Condition	5,600.0	0.0	0.0	5,600.0	Square feet

**V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

01-Humboldt-101 73.3 /75.4 2569 0122000046 New	Near Eureka, from 1.5 miles south of Herrick Avenue to Sunset Avenue. Construct pedestrian and bicycle infrastructure and rehabilitate drainage systems.	0L780 2026-27	R/W:	\$1,488	PA&ED:	\$2,029	24-25	PA&ED:	6/2/2026
			Con:	\$5,180	PS&E:	\$2,027	25-26	R/W Cert:	6/2/2027
					R/W Sup:	\$650	25-26	RTL:	6/17/2027
					Con Sup:	\$2,119	26-27	Begin Con:	11/30/2027
			Subtotal:	\$6,668		\$6,825			
			Total Project Cost:			\$13,493			

Program 201.400 Complete Streets

Project Output(s) 2,225.0 Bicycle and pedestrian infrastructure (linear feet)

SUSTAINABILITY AND MULTIPLE OBJECTIVE

01-Humboldt-254 0.0 / 43.0 2484 0117000140 Carryover	Near Weott and Miranda, from north of Route 101 to 1.9 miles north of Holmes Flat Road at various locations. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$5,000,000.	0H240 2025-26	R/W:	\$700	PA&ED:	\$4,477	Prior	PA&ED:	3/1/2024
			Con:	\$28,357	PS&E:	\$2,692	Prior	R/W Cert:	5/15/2026
					R/W Sup:	\$1,069	Prior	RTL:	5/15/2026
					Con Sup:	\$4,425	25-26	Begin Con:	7/22/2026
			Subtotal:	\$29,057		\$12,663			
			Total Project Cost:			\$41,720			

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 44 Location(s)

V4.0 2024 SHOPP Project List
Humboldt
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Humboldt County

	R/W:	\$8,028	PA&ED:	\$24,009
	Const:	\$321,260	PS&E:	\$24,969
			R/W Sup:	\$3,980
			Con Sup:	\$42,723
	Subtotal:	\$329,288		\$95,681
	Total (Capital + Support):			\$424,969

V4.0 2024 SHOPP Project List
Imperial
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

11-Imperial-98 30.8 /39.7 1456 1121000250	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43140 2026-27	R/W: \$532 Con: \$34,982	PA&ED: \$1,580 PS&E: \$3,015 R/W Sup: \$735 Con Sup: \$5,449	24-25 25-26 25-26 26-27	PA&ED: 12/12/2025 R/W Cert: 3/15/2027 RTL: 6/11/2027 Begin Con: 11/17/2027
New			Subtotal: \$35,514 Total Project Cost:	\$10,779 \$46,293		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.0	0.0	22.0	Lane mile(s)
Post Condition	22.0	0.0	0.0	22.0	Lane mile(s)

11-Imperial-78 34.0 /41.1 1473 1122000111	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left); also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3). Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble strips, add new striping, and upgrade crosswalk markings.	43155 2026-27	R/W: \$512 Con: \$28,861	PA&ED: \$1,701 PS&E: \$3,470 R/W Sup: \$1,093 Con Sup: \$4,236	24-25 25-26 25-26 26-27	PA&ED: 11/17/2025 R/W Cert: 2/26/2027 RTL: 4/16/2027 Begin Con: 11/5/2027
New			Subtotal: \$29,373 Total Project Cost:	\$10,500 \$39,873		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 15.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	15.0	0.0	15.0	Lane mile(s)
Post Condition	15.0	0.0	0.0	15.0	Lane mile(s)

V4.0 2024 SHOPP Project List
Imperial
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

11-Imperial-115 R9.0 /35.227 1472 1122000110 New	In Imperial County on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43154 2026-27	R/W: \$712 Con: \$24,233	PA&ED: \$1,944 PS&E: \$4,059 R/W Sup: \$541 Con Sup: \$4,544	24-25 25-26 25-26 26-27	PA&ED: 7/14/2025 R/W Cert: 2/19/2027 RTL: 4/6/2027 Begin Con: 10/21/2027
			Subtotal: \$24,945	\$11,088		
			Total Project Cost:	\$36,033		

Program 201.400 Complete Streets

Project Output(s) 47,238.0 Bicycle and pedestrian infrastructure
(linear feet)

Imperial County	
	R/W: \$1,756 PA&ED: \$5,225 Const: \$88,076 PS&E: \$10,544 R/W Sup: \$2,369 Con Sup: \$14,229
	Subtotal: \$89,832 \$32,367
	Total (Capital + Support): \$122,199

V4.0 2024 SHOPP Project List
Inyo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

09-Inyo-395 57.9 /R59.0 2679 0919000070	Near Lone Pine, from Locust Street to north of Pangborne Lane. Rehabilitate pavement and drainage systems, replace guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct new sidewalk and enhanced pedestrian crossing.	38380 2025-26	R/W: \$394 Con: \$8,168	PA&ED: \$999 PS&E: \$983 R/W Sup: \$500 Con Sup: \$2,226	Prior Prior Prior 25-26	PA&ED: 2/15/2024 R/W Cert: 3/1/2026 RTL: 3/25/2026 Begin Con: 10/14/2026
Carryover			Subtotal: \$8,562	\$4,708		
			Total Project Cost:	\$13,270		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	2.1	0.0	4.2	Lane mile(s)
Post Condition	4.2	0.0	0.0	4.2	Lane mile(s)

09-Inyo-395 100.8 / 113.0 2719 0923000022	Near Bishop, from Route 168 to 0.1 mile north of Warm Spring Road. Rehabilitate pavement and drainage systems, upgrade bicycle facilities, and install sign panels.	39630 2026-27	R/W: \$42 Con: \$26,739	PA&ED: \$1,490 PS&E: \$1,750 R/W Sup: \$250 Con Sup: \$2,600	24-25 25-26 25-26 26-27	PA&ED: 5/5/2025 R/W Cert: 4/15/2027 RTL: 5/1/2027 Begin Con: 10/20/2027
New			Subtotal: \$26,781	\$6,090		
			Total Project Cost:	\$32,871		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 48.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	7.5	41.3	0.0	48.8	Lane mile(s)
Post Condition	48.8	0.0	0.0	48.8	Lane mile(s)

V4.0 2024 SHOPP Project List
Inyo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Inyo-395 122.1 /122.3 2735 0924000004	In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Environmental mitigation and monitoring for project EA 37470.	37471 2025-26	R/W: Con: \$203	PA&ED: PS&E: R/W Sup: Con Sup: \$122	25-26	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
<i>Carryover</i>			Subtotal: \$203	\$122		
			Total Project Cost:	\$325		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 0.0 Lane mile(s)

FACILITIES

09-Inyo-395 115.0 2649 0918000020	In Bishop, at the District 9 Materials Laboratory located at the District Office complex (500 South Main Street). Replace District 9 Materials Laboratory at alternative site to address health, safety, accessibility, and operational deficiencies.	37480 2024-25	R/W: \$895 Con: \$7,545	PA&ED: \$430 PS&E: \$1,997 R/W Sup: \$166 Con Sup: \$1,903	Prior Prior Prior 24-25	PA&ED: 2/1/2022 R/W Cert: 10/1/2024 RTL: 1/15/2025 Begin Con: 6/25/2025
<i>Carryover</i>			Subtotal: \$8,440	\$4,496		
			Total Project Cost:	\$12,936		

Program 201.354 Materials Laboratories

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,700.0	2,700.0	Square feet
Post Condition	6,985.0	0.0	0.0	6,985.0	Square feet

V4.0 2024 SHOPP Project List
Inyo
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

09-Inyo-168	Near Bishop, from 0.1 mile west of Meadow Lane to Barlow Lane. Construct pedestrian infrastructure.	39080	R/W: \$419	PA&ED: \$1,687	24-25	PA&ED: 12/1/2025
16.0/16.8		2027-28	Con: \$4,360	PS&E: \$813	25-26	R/W Cert: 6/1/2028
2688				R/W Sup: \$1,768	25-26	RTL: 6/15/2028
0921000049				Con Sup: \$1,136	27-28	Begin Con: 12/13/2028
			Subtotal: \$4,779	\$5,404		
			Total Project Cost:	\$10,183		

New

Program 201.400 Complete Streets

Project Output(s) 3,659.0 Bicycle and pedestrian infrastructure (linear feet)

Inyo County			
	R/W:	\$1,750	PA&ED: \$4,606
	Const:	\$47,015	PS&E: \$5,543
			R/W Sup: \$2,684
			Con Sup: \$7,987
	Subtotal:	\$48,765	\$20,820
	Total (Capital + Support):		\$69,585

V4.0 2024 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

06-Kern-204 5.49 /5.9 8095 0622000207	In Bakersfield, at Stine Canal No. 50 -0208 (PM 5.49); also at Kern River Bridge No. 50-0033 (PM 5.61); also at Calloway Canal No. 50-0209 (PM 5.9). Replace bridge rail, reconstruct overhang and bridge deck.	1F260 2026-27	R/W: \$30 Con: \$7,600	PA&ED: \$1,300 PS&E: \$2,300 R/W Sup: \$20 Con Sup: \$2,400	24-25 25-26 25-26 26-27	PA&ED: 11/17/2025 R/W Cert: 5/7/2027 RTL: 6/8/2027 Begin Con: 1/3/2028
			Subtotal: \$7,630	\$6,020		
New			Total Project Cost:	\$13,650		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.06 Annual fatal and serious injury collision(s)

ROADSIDE PRESERVATION

06-Kern-5 0.7 /1.1 6976 0618000101	Near Grapevine, at the northbound and southbound Tejon Pass Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	0X570 2024-25	R/W: \$30 Con: \$5,300	PA&ED: \$1,500 PS&E: \$1,600 R/W Sup: \$40 Con Sup: \$1,700	Prior Prior Prior 24-25	PA&ED: 4/18/2024 R/W Cert: 1/2/2025 RTL: 5/1/2025 Begin Con: 8/4/2025
			Subtotal: \$5,330	\$4,840		
Carryover			Total Project Cost:	\$10,170		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

V4.0 2024 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

06-Kern-5 15.9R/ 30.0 7070 0619000223	Near Bakersfield, from Route 99 to 0.9 mile north of Old River Road. Rehabilitate roadway, upgrade guardrail, signs, and Transportation Management System (TMS) elements, and enhance highway worker safety.	0W930 2025-26	R/W: \$53 Con: \$28,844	PA&ED: \$1,470 PS&E: \$1,850 R/W Sup: \$20 Con Sup: \$3,430	Prior Prior Prior 25-26	PA&ED: 3/28/2024 R/W Cert: 7/1/2025 RTL: 7/15/2025 Begin Con: 2/2/2026
<i>Carryover</i>			Subtotal: \$28,897	\$6,770		
			Total Project Cost:	\$35,667		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 56.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.5	54.4	0.0	56.9	Lane mile(s)
Post Condition	56.9	0.0	0.0	56.9	Lane mile(s)

09-Kern-14 R12.6 /16.7 2654 0918000036	Near Mojave, from 0.5 mile north of Silver Queen Road to 0.6 mile north of Business Route 58 (north). Rehabilitate roadway, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace bridge railing, and enhance highway worker safety.	37520 2026-27	R/W: \$915 Con: \$36,034	PA&ED: \$1,694 PS&E: \$2,200 R/W Sup: \$3,000 Con Sup: \$3,149	Prior Prior Prior 26-27	PA&ED: 10/1/2022 R/W Cert: 11/10/2026 RTL: 11/15/2026 Begin Con: 5/6/2027
<i>Carryover</i>			Subtotal: \$36,949	\$10,043		
			Total Project Cost:	\$46,992		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 21.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.8	18.8	1.4	21.0	Lane mile(s)
Post Condition	21.0	0.0	0.0	21.0	Lane mile(s)

V4.0 2024 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
06-Kern-33 14.4 /17.9 6950 0617000305	In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install	0W830 2025-26	R/W: \$7,200 Con: \$11,300	PA&ED: \$2,100 PS&E: \$1,800 R/W Sup: \$1,500 Con Sup: \$2,600	Prior 24-25 24-25 25-26		PA&ED: 1/25/2025 R/W Cert: 2/12/2026 RTL: 3/16/2026 Begin Con: 12/14/2026
<i>Carryover</i>	Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.		Subtotal: \$18,500 Total Project Cost:	\$8,000 \$26,500			

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 9.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	9.5	0.0	9.5	Lane mile(s)
Post Condition	9.5	0.0	0.0	9.5	Lane mile(s)

09-Kern-58 76.3 /R88.56 2668 0919000006	Near Tehachapi, from 0.7 mile east of Route 223 to 3.4 miles east of Broome Road. Rehabilitate roadway, construct truck climbing lane, install Transportation Management System (TMS) elements, wildlife crossings, upgrade lighting, median barrier, guardrail, bridge railing, rehabilitate drainage systems, and enhance highway worker safety.	37920 2025-26	R/W: \$2,112 * Con: \$222,700	PA&ED: \$2,997 PS&E: \$3,117 R/W Sup: \$1,079 * Con Sup: \$25,000	Prior Prior Prior 25-26		PA&ED: 6/28/2022 R/W Cert: 8/4/2024 RTL: 10/7/2025 Begin Con: 3/24/2026
<i>Carryover</i>			Subtotal: \$224,812 Total Project Cost: \$257,005	\$32,193			

** Construction Capital and * Construction Support phases are NOT authorized*
SB1 Baseline Agreement Required

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 44.8 Lane mile(s)

(G13 Contingency)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.6	36.5	3.7	44.8	Lane mile(s)
Post Condition	44.8	0.0	0.0	44.8	Lane mile(s)

V4.0 2024 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-99 21.2 /24.6 6958 0618000059	In and near Bakersfield, from White Lane to California Avenue. Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate drainage systems, and upgrade	0X370 2026-27	R/W: \$20 Con: \$79,100	PA&ED: \$5,000 PS&E: \$4,500 R/W Sup: \$270 Con Sup: \$8,600	Prior Prior Prior 26-27	PA&ED: 10/23/2023 R/W Cert: 7/15/2026 RTL: 7/31/2026 Begin Con: 3/29/2027
Carryover	Transportation Management System (TMS) elements.		Subtotal: \$79,120	\$18,370		
			Total Project Cost:	\$97,490		
			<i>SBI Baseline Agreement Required</i>			

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 21.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.7	12.6	2.5	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

06-Kern-46 33.2 / 46.0 3425 0620000074	Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue. Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge	1A680 2025-26	R/W: \$25 Con: \$14,300	PA&ED: \$1,520 PS&E: \$1,700 R/W Sup: \$10 Con Sup: \$2,400	Prior 24-25 24-25 25-26	PA&ED: 8/1/2024 R/W Cert: 4/2/2026 RTL: 4/10/2026 Begin Con: 12/2/2026
Carryover	rails, guardrails, sign panels, and Transportation Management System (TMS) elements.		Subtotal: \$14,325	\$5,630		
			Total Project Cost:	\$19,955		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.5	0.0	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

V4.0 2024 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-46 51.3 /R57.78 8005 0621000015	Near Wasco and Famoso, from east of Route 43 to Route 99. Rehabilitate pavement, upgrade guardrail, and install rumble strips.	1A760 2024-25	R/W: \$17 Con: \$13,165	PA&ED: \$640 PS&E: \$1,395 R/W Sup: \$20 Con Sup: \$1,600	Prior Prior Prior 24-25	PA&ED: 11/10/2023 R/W Cert: 4/15/2025 RTL: 5/1/2025 Begin Con: 10/15/2025
			Subtotal: \$13,182	\$3,655		
<i>Carryover</i>			Total Project Cost:	\$16,837		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.9	0.0	12.9	Lane mile(s)
Post Condition	12.9	0.0	0.0	12.9	Lane mile(s)

06-Kern-58 R59.45 /77.25 8013 0618000073	Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road. Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh In Motion (WIM) system.	0X450 2027-28	R/W: \$70 Con: \$38,600	PA&ED: \$1,300 PS&E: \$2,600 R/W Sup: \$60 Con Sup: \$5,300	24-25 25-26 25-26 27-28	PA&ED: 1/15/2026 R/W Cert: 9/15/2027 RTL: 10/6/2027 Begin Con: 4/11/2028
			Subtotal: \$38,670	\$9,260		
<i>New</i>			Total Project Cost:	\$47,930		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 71.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.8	64.4	1.8	71.0	Lane mile(s)
Post Condition	71.0	0.0	0.0	71.0	Lane mile(s)

V4.0 2024 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Kern-58 R99.4 /R107.7 2717 0919000067	Near Tehachapi, from 0.1 mile west of Sand Canyon Road Undercrossing to 1.2 miles west of Business Route 58 West Overcrossing. Rehabilitate pavement and drainage systems, install sign panels, and upgrade guardrail.	38310 2027-28	R/W: \$209 Con: \$29,161	PA&ED: \$1,400 PS&E: \$1,030 R/W Sup: \$500 Con Sup: \$2,540	24-25 25-26 25-26 27-28	PA&ED: 2/5/2026 R/W Cert: 2/17/2028 RTL: 3/17/2028 Begin Con: 8/2/2028
<i>New</i>			Subtotal: \$29,370	\$5,470		
			Total Project Cost:	\$34,840		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.4	0.0	30.4	Lane mile(s)
Post Condition	30.4	0.0	0.0	30.4	Lane mile(s)

06-Kern-166 0.01 /10.2 8048 0623000202	In and near Maricopa, from Route 33 to 2.3 miles west of San Emigdio Creek. Environmental mitigation for funding assurance of mitigation credits for project EA 0X380.	0X381 2025-26	R/W: \$501 Con:	PA&ED: PS&E: R/W Sup: \$25 Con Sup:	25-26	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
<i>Carryover</i>			Subtotal: \$501	\$25		
			Total Project Cost:	\$526		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

V4.0 2024 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Kern-178 88.6 / 92.0 4205 0923000054	In and near Ridgecrest, from 0.2 mile east of Route 14 to 0.2 mile east of Redrock Inyokern Road; also from Clodt Road to 0.1 mile west of North Mahan Street. Rehabilitate pavement, drainage systems, and construct Class 2 bike lanes.	38331 2026-27	R/W: \$50 Con: \$22,970	PA&ED: PS&E: \$1,600 R/W Sup: \$80 Con Sup: \$1,920	24-25 24-25 26-27	PA&ED: 6/17/2024 R/W Cert: 5/1/2026 RTL: 7/1/2026 Begin Con: 4/7/2027
New			Subtotal: \$23,020 Total Project Cost:	\$3,600 \$26,620		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 31.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.5	25.5	0.0	31.0	Lane mile(s)
Post Condition	31.0	0.0	0.0	31.0	Lane mile(s)

06-Kern-223 R20.1 /21.3 6984 0619000002	In and near Arvin, from west of Comanche Drive to St. Thomas Street. Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements.	0Y150 2024-25	R/W: \$361 Con: \$6,410	PA&ED: \$750 PS&E: \$1,050 R/W Sup: \$28 Con Sup: \$930	Prior Prior Prior 24-25	PA&ED: 3/15/2024 R/W Cert: 6/1/2025 RTL: 6/15/2025 Begin Con: 12/2/2025
Carryover			Subtotal: \$6,771 Total Project Cost:	\$2,758 \$9,529		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.5	0.0	4.5	Lane mile(s)
Post Condition	4.5	0.0	0.0	4.5	Lane mile(s)

V4.0 2024 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-5 4.4 /10.2R 6980 0618000063	Near Grapevine, from south of Fort Tejon Road to Grapevine Road Undercrossing. Rehabilitate roadway in northbound direction with continuously reinforced concrete pavement and jointed plain concrete, replace signs, upgrade guardrail and Transportation Management System (TMS) elements, and rehabilitate drainage systems and lighting.	0W920 2024-25	R/W: \$100 Con: \$90,969	PA&ED: \$2,908 PS&E: \$3,252 R/W Sup: \$101 Con Sup: \$8,328	Prior Prior Prior 24-25	PA&ED: 1/5/2024 R/W Cert: 3/6/2025 RTL: 4/1/2025 Begin Con: 11/4/2025
Carryover			Subtotal: \$91,069	\$14,589		
			Total Project Cost:	\$105,658		
			<i>SBI Baseline Agreement Required</i>			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 23.2 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	23.0	0.1	23.2	Lane mile(s)
Post Condition	23.2	0.0	0.0	23.2	Lane mile(s)

09-Kern-14 R0.0 /R4.7 2711 0921000046	Near Rosamond, from the Los Angeles County line to 1.4 miles south of Dawn Road Overcrossing. Rehabilitate roadway.	39050 2027-28	R/W: \$834 Con: \$48,477	PA&ED: \$2,436 PS&E: \$4,010 R/W Sup: \$1,133 Con Sup: \$4,017	24-25 25-26 25-26 27-28	PA&ED: 3/20/2026 R/W Cert: 6/1/2028 RTL: 6/15/2028 Begin Con: 12/6/2028
New			Subtotal: \$49,311	\$11,596		
			Total Project Cost:	\$60,907		
			<i>SBI Baseline Agreement Required</i>			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 18.8 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.4	9.4	0.0	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

V4.0 2024 SHOPP Project List
Kern
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kern-223 1.9 /10.4 3019 0621000014	Near Bakersfield, from Route 5 to Costajo Road. Rehabilitate roadway, replace signs, upgrade guardrail, and install rumble strips.	1C060 2024-25	R/W: \$67 Con: \$8,800	PA&ED: \$970 PS&E: \$1,380 R/W Sup: \$20 Con Sup: \$1,515	Prior Prior Prior 24-25	PA&ED: 2/1/2024 R/W Cert: 3/15/2025 RTL: 4/18/2025 Begin Con: 10/16/2025
			Subtotal: \$8,867	\$3,885		
<i>Carryover</i>			Total Project Cost:	\$12,752		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 17.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.1	4.9	17.0	Lane mile(s)
Post Condition	17.0	0.0	0.0	17.0	Lane mile(s)

06-Kern-Var 8004 0620000093	In Kern, Fresno, and Madera Counties, on Routes 41, 58, 99, and 178 at various locations. Rehabilitate four pump plants.	1A740 2025-26	R/W: \$193 Con: \$7,132	PA&ED: \$690 PS&E: \$990 R/W Sup: \$110 Con Sup: \$1,340	Prior Prior Prior 25-26	PA&ED: 7/20/2023 R/W Cert: 8/1/2025 RTL: 9/1/2025 Begin Con: 6/3/2026
			Subtotal: \$7,325	\$3,130		
<i>Carryover</i>			Total Project Cost:	\$10,455		

Program 201.151 Drainage System Restoration

Project Output(s) 4 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4.0	4.0	Pump Plant(s) (ea)
Post Condition	4.0	0.0	0.0	4.0	Pump Plant(s) (ea)

V4.0 2024 SHOPP Project List
Kern
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

06-Kern-99 54.6 7094 0620000096	In Delano, at the Delano Maintenance Station at 805 South Lexington Street. Expand and remodel maintenance building, upgrade facilities to Americans with Disabilities Act (ADA) standards, and relocate and install new Zero Emission Vehicle charging stations.	1A810 2025-26	R/W: \$11 Con: \$4,980	PA&ED: \$685 PS&E: \$1,240 R/W Sup: \$130 Con Sup: \$1,475	Prior Prior Prior 25-26	PA&ED: 12/1/2023 R/W Cert: 1/30/2026 RTL: 1/30/2026 Begin Con: 7/13/2026
<i>Carryover</i>			Subtotal: \$4,991	\$3,530		
			Total Project Cost:	\$8,521		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,240.0	5,240.0	Square feet
Post Condition	5,240.0	0.0	2,220.0	7,460.0	Square feet

Kern County

R/W:	\$12,798	PA&ED:	\$29,360
Const:	\$675,842	PS&E:	\$37,614
		R/W Sup:	\$8,146
		Con Sup:	\$78,244
Subtotal:	\$688,640		\$153,364
Total (Capital + Support):			\$842,004

V4.0 2024 SHOPP Project List
Kings
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

06-Kings-41 0.0 /15.5 6988 0619000004	Near Kettleman City, from Kern County line to 0.5 mile south of Route 5. Rehabilitate pavement, construct rumble strips, and rehabilitate sign structures and drainage systems.	0Y170 2024-25	R/W: \$124 Con: \$18,500	PA&ED: \$1,400 PS&E: \$1,700 R/W Sup: \$60 Con Sup: \$2,800	Prior Prior Prior 24-25	PA&ED: 11/1/2022 R/W Cert: 7/1/2024 RTL: 7/15/2024 Begin Con: 1/15/2025
			Subtotal: \$18,624	\$5,960		
<i>Carryover</i>			Total Project Cost:	\$24,584		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 31.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	8.8	22.4	0.0	31.2	Lane mile(s)
Post Condition	31.2	0.0	0.0	31.2	Lane mile(s)

06-Kings-41 28.4 /R39.8 8092 0624000107	Near Stratford, from Nevada Avenue to Route 198. Environmental mitigation for revegetation and monitoring for pavement rehabilitation project 0W820.	0W822 2025-26	R/W: Con: \$501	PA&ED: \$60 PS&E: \$80 R/W Sup: Con Sup: \$150	24-25 24-25 25-26	PA&ED: N/A R/W Cert: N/A RTL: 6/30/2026 Begin Con: N/A
			Subtotal: \$501	\$290		
<i>Carryover</i>			Total Project Cost:	\$791		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

V4.0 2024 SHOPP Project List
Kings
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Kings-198 R14.8 /R21.5 8014 0621000216	In and near Hanford, from 14th Avenue to 0.5 mile east of Route 43. Rehabilitate pavement, and bridge soffit and deck, and upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E130 2026-27	R/W: \$100 Con: \$25,850	PA&ED: \$2,200 PS&E: \$2,700 R/W Sup: \$300 Con Sup: \$3,400	24-25 25-26 25-26 26-27	PA&ED: 8/1/2025 R/W Cert: 3/1/2027 RTL: 3/10/2027 Begin Con: 12/1/2027
New			Subtotal: \$25,950	\$8,600		
			Total Project Cost:	\$34,550		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 26.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	7.2	19.0	0.0	26.2	Lane mile(s)
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)

06-Kings-41 11.97 /R48.2 8088 0622000122	In and near Kettleman City, from 0.3 mile north of Utica Avenue to the Fresno County line; also on Route 33, 43, 198, and 269 at various locations. Rehabilitate drainage systems.	1E950 2026-27	R/W: \$832 Con: \$13,341	PA&ED: \$3,266 PS&E: \$2,382 R/W Sup: \$2,706 Con Sup: \$2,163	24-25 25-26 25-26 26-27	PA&ED: 10/24/2025 R/W Cert: 3/16/2027 RTL: 3/24/2027 Begin Con: 10/15/2027
New			Subtotal: \$14,173	\$10,517		
			Total Project Cost:	\$24,690		

Program 201.151 Drainage System Restoration

Project Output(s) 86 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	531.0	7,123.0	7,654.0	Linear feet
Post Condition	7,654.0	0.0	0.0	7,654.0	Linear feet

V4.0 2024 SHOPP Project List
 Kings
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Kings County

			R/W: \$1,056	PA&ED: \$6,926		
			Const: \$58,192	PS&E: \$6,862		
				R/W Sup: \$3,066		
				Con Sup: \$8,513		
			Subtotal: \$59,248		\$25,367	
			Total (Capital + Support):		\$84,615	

V4.0 2024 SHOPP Project List
Lake
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

01-Lake-20 R43.9 /R44.2 3217 0122000135	Near Clearlake Oaks, from 0.3 mile east to 0.6 mile east of Walker Ridge Road. Realign curve, widen shoulders, and construct rumble strips.	0M310 2026-27	R/W: \$46 Con: \$6,956	PA&ED: \$1,592 PS&E: \$1,391 R/W Sup: \$391 Con Sup: \$1,684	Prior 25-26 25-26 26-27	PA&ED: 11/17/2025 R/W Cert: 2/17/2027 RTL: 4/21/2027 Begin Con: 8/24/2027
			Subtotal: \$7,002	\$5,058		
<i>Carryover</i>			Total Project Cost:	\$12,060		

Program 201.010 Safety Improvements

Project Output(s) 0.31 Annual fatal and serious injury collision(s)

01-Lake-29 5.0 /5.9 3208 0122000027	Near Middletown, from 0.1 mile south of Central Park Road to 0.1 mile north of Young Street. Widen shoulders, construct left-turn lanes and two-way left turn lanes, install lighting, pedestrian activated flashing beacons, overlay pavement, and construct curb ramps and sidewalk.	0L590 2026-27	R/W: \$305 Con: \$7,397	PA&ED: \$2,427 PS&E: \$2,486 R/W Sup: \$1,485 Con Sup: \$2,224	Prior 25-26 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 1/1/2027 RTL: 2/12/2027 Begin Con: 7/1/2027
			Subtotal: \$7,702	\$8,622		
<i>Carryover</i>			Total Project Cost:	\$16,324		

Program 201.010 Safety Improvements

Project Output(s) 0.17 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Lake
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Lake-29 17.6 / 18.0 3216 0121000085	Near Twin Lakes, at the intersection with C Street. Construct left turn lane and an acceleration lane in the northbound direction.	0L220 2025-26	R/W: \$30 Con: \$1,962	PA&ED: \$1,150 PS&E: \$913 R/W Sup: \$97 Con Sup: \$825	Prior 24-25 24-25 25-26	PA&ED: 11/7/2024 R/W Cert: 7/7/2025 RTL: 7/22/2025 Begin Con: 1/27/2026
			Subtotal: \$1,992	\$2,985		
<i>Carryover</i>			Total Project Cost:	\$4,977		

Program 201.010 Safety Improvements

Project Output(s) 0.09 Annual fatal and serious injury collision(s)

ROADWAY PRESERVATION

01-Lake-29 11.9 /23.6 3132 0119000123	Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrail and signs, rehabilitate drainage systems, place rumble strips, and replace signal.	0J930 2025-26	R/W: \$505 Con: \$26,553	PA&ED: \$1,395 PS&E: \$958 R/W Sup: \$51 Con Sup: \$3,008	Prior Prior Prior 25-26	PA&ED: 6/28/2024 R/W Cert: 11/3/2025 RTL: 11/15/2025 Begin Con: 2/1/2026
			Subtotal: \$27,058	\$5,412		
<i>Carryover</i>			Total Project Cost:	\$32,470		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.8	0.0	27.8	Lane mile(s)
Post Condition	27.8	0.0	0.0	27.8	Lane mile(s)

V4.0 2024 SHOPP Project List
Lake
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Lake-29 31.6 /52.5 3206 0121000088	Near Lakeport, from 0.5 mile north of Route 175 to Route 50. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements, Weigh-In-Motion (WIM) system, lighting, and guardrail.	0L260 2027-28	R/W: \$42 Con: \$46,974	PA&ED: \$1,076 PS&E: \$1,441 R/W Sup: \$84 Con Sup: \$4,798	24-25 25-26 25-26 27-28	PA&ED: 2/2/2026 R/W Cert: 3/1/2027 RTL: 7/15/2027 Begin Con: 2/1/2028
New			Subtotal: \$47,016	\$7,399		
			Total Project Cost:	\$54,415		
			<i>SBI Baseline Agreement Required</i>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 55.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	55.0	0.0	55.0	Lane mile(s)
Post Condition	55.0	0.0	0.0	55.0	Lane mile(s)

Lake County

R/W:	\$928	PA&ED:	\$7,640
Const:	\$89,842	PS&E:	\$7,189
		R/W Sup:	\$2,108
		Con Sup:	\$12,539

Subtotal: \$90,770 \$29,476
Total (Capital + Support): \$120,246

V4.0 2024 SHOPP Project List
Lassen
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

02-Lassen-299 13.4 3786 0220000058	Near Bieber, at Pit River Overflow Bridge No. 07-0005 and Pit River Bridge No. 07-0007 (PM 14.1). Seismic retrofit.	1J320 2024-25	R/W: \$23 Con: \$1,650	PA&ED: \$450 PS&E: \$820 R/W Sup: \$40 Con Sup: \$780	Prior Prior Prior 24-25	PA&ED: 12/5/2023 R/W Cert: 12/30/2024 RTL: 1/26/2025 Begin Con: 7/8/2025
			Subtotal: \$1,673	\$2,090		
<i>Carryover</i>			Total Project Cost:	\$3,763		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

Primary Asset

(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,233.0	17,233.0	Square feet
Post Condition	17,233.0	0.0	0.0	17,233.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 07-0005	Fair	Fair
Bridge No. 07-0007	Fair	Fair

MOBILITY

02-Lassen-395 R1.5 /R61.1 3837 0221000139	In Lassen County, on Routes 36, 70, 139, and 395, at various locations. Upgrade Traffic Management System (TMS) elements.	2J830 2026-27	R/W: Con: \$5,560	PA&ED: \$1,110 PS&E: \$1,420 R/W Sup: \$80 Con Sup: \$1,420	24-25 25-26 25-26 26-27	PA&ED: 10/13/2025 R/W Cert: 11/1/2026 RTL: 12/15/2026 Begin Con: 7/6/2027
			Subtotal: \$5,560	\$4,030		
<i>New</i>			Total Project Cost:	\$9,590		

Program 201.315 Transportation Management Systems

Project Output(s) 16 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%	100.0%	16.0	16.0	Field element(s)
Post Condition	100.0%	0.0%	16.0	16.0	Field element(s)

V4.0 2024 SHOPP Project List
Lassen
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADSIDE PRESERVATION

02-Lassen-395 103.6 /103.9 3734 0219000016	Near Ravendale, from 4.8 miles south to 4.5 miles south of School House Road; also at Secret Valley Safety Roadside Rest Area (SRRA) (PM 96.5); also at various locations on Route 395 in Lassen and Modoc Counties. Remove existing Secret Valley SRRA and construct at a new location, and upgrade rest area signs at various locations.	4H740 2027-28	R/W: \$84 Con: \$10,700	PA&ED: \$1,200 PS&E: \$1,500 R/W Sup: \$170 Con Sup: \$1,700	24-25 26-27 26-27 27-28	PA&ED: 10/26/2026 R/W Cert: 10/26/2027 RTL: 12/30/2027 Begin Con: 5/30/2028
New			Subtotal: \$10,784	\$4,570		
			Total Project Cost:	\$15,354		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

ROADWAY PRESERVATION

02-Lassen-36 16.7 /22.4 3840 0221000130	Near Susanville, from 0.7 mile west of Susan River Bridge to 0.4 mile east of Eagle Lake Road. Rehabilitate roadway and drainage systems, upgrade guardrail and Traffic Management System (TMS) elements, place wildlife signs and fencing, and construct rumble strips and rockfall fencing.	2J740 2027-28	R/W: \$59 Con: \$16,030	PA&ED: \$1,499 PS&E: \$1,030 R/W Sup: \$650 Con Sup: \$1,930	24-25 26-27 26-27 27-28	PA&ED: 6/3/2026 R/W Cert: 6/17/2027 RTL: 8/5/2027 Begin Con: 12/21/2027
New			Subtotal: \$16,089	\$5,109		
			Total Project Cost:	\$21,198		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 13.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.3	0.0	13.3	Lane mile(s)
Post Condition	13.3	0.0	0.0	13.3	Lane mile(s)

V4.0 2024 SHOPP Project List
Lassen
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Lassen-395 5.6 /R20.0 3787 0220000062	Near Hallelujah Junction, from 1.0 mile north of Route 70 to 1.3 miles south of Long Valley Creek Overflow. Rehabilitate roadway and drainage systems, upgrade guardrail, and install Traffic Management System (TMS) elements.	1J360 2026-27	R/W: \$135 Con: \$21,710	PA&ED: \$2,000 PS&E: \$2,000 R/W Sup: \$150 Con Sup: \$2,500	24-25 25-26 25-26 26-27	PA&ED: 12/9/2025 R/W Cert: 1/11/2027 RTL: 2/10/2027 Begin Con: 7/20/2027
New			Subtotal: \$21,845	\$6,650		
			Total Project Cost:	\$28,495		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 31.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.2	0.0	31.2	Lane mile(s)
Post Condition	31.2	0.0	0.0	31.2	Lane mile(s)

Lassen County

R/W:	\$301	PA&ED:	\$6,259
Const:	\$55,650	PS&E:	\$6,770
		R/W Sup:	\$1,090
		Con Sup:	\$8,330
Subtotal:	\$55,951		\$22,449
Total (Capital + Support):			\$78,400

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

07-Los Angeles-2 46.4 5967 0722000209	Near Three Points, at 1.1 mile west of Charlton Flats. Restore and stabilize slope.	38730 2024-25	R/W: \$3 Con: \$10,230	PA&ED: \$991 PS&E: \$1,443 R/W Sup: \$15 Con Sup: \$1,612	Prior Prior Prior 24-25	PA&ED: 4/15/2024 R/W Cert: 2/25/2025 RTL: 3/24/2025 Begin Con: 2/15/2026
			Subtotal: \$10,233	\$4,061		
Carryover			Total Project Cost:	\$14,294		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

07-Los Angeles-60 9.465 /19.521 5991 0722000264	In and near South El Monte and City of Industry, from Route 164 to Fullerton Road. Install High Friction Surface Treatment (HFST) on ramps.	38910 2025-26	R/W: \$3 Con: \$1,475	PA&ED: \$361 PS&E: \$637 R/W Sup: \$1 Con Sup: \$656	Prior 24-25 24-25 25-26	PA&ED: 11/10/2024 R/W Cert: 11/21/2025 RTL: 12/21/2025 Begin Con: 9/25/2026
			Subtotal: \$1,478	\$1,655		
Carryover			Total Project Cost:	\$3,133		

Program 201.010 Safety Improvements

Project Output(s) 0.18 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-213 9.1 5870 0721000262	In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities to Americans with Disabilities (ADA) standards.	38140 2025-26	R/W: \$216 Con: \$821	PA&ED: \$463 PS&E: \$930 R/W Sup: \$530 Con Sup: \$735	Prior Prior Prior 25-26	PA&ED: 11/3/2023 R/W Cert: 2/4/2026 RTL: 3/4/2026 Begin Con: 10/28/2026
<i>Carryover</i>			Subtotal: \$1,037	\$2,658		
			Total Project Cost:	\$3,695		

Program 201.010 Safety Improvements

Project Output(s) 0.18 Annual fatal and serious injury collision(s)

07-Los Angeles-14 R24.8 /R61.0 6033 0723000011	In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs.	39060 2025-26	R/W: \$3 Con: \$12,711	PA&ED: \$1,625 PS&E: \$2,025 R/W Sup: \$25 Con Sup: \$2,100	Prior 24-25 24-25 25-26	PA&ED: 7/31/2024 R/W Cert: 11/18/2025 RTL: 12/16/2025 Begin Con: 8/25/2026
<i>Carryover</i>			Subtotal: \$12,714	\$5,775		
			Total Project Cost:	\$18,489		

Program 201.015 Collision Severity Reduction

Project Output(s) 7.32 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 18.6 5993 0720000149	In the city of Los Angeles, at State Street Overcrossing Bridge No. 53 -1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, and reconstruct sidewalks.	37120 2025-26	R/W: \$11 Con: \$12,811	PA&ED: \$1,064 PS&E: \$2,774 R/W Sup: \$23 Con Sup: \$3,720	Prior Prior Prior 25-26	PA&ED: 11/17/2023 R/W Cert: 1/29/2026 RTL: 2/26/2026 Begin Con: 10/22/2026
Carryover			Subtotal: \$12,822	\$7,581		
			Total Project Cost:	\$20,403		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.23 Annual fatal and serious injury collision(s)

07-Los Angeles-101 5.81 /6.25 5959 0722000178	In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting.	38660 2027-28	R/W: \$30 Con: \$9,445	PA&ED: \$901 PS&E: \$2,832 R/W Sup: \$242 Con Sup: \$2,578	24-25 25-26 25-26 27-28	PA&ED: 8/14/2025 R/W Cert: 2/15/2028 RTL: 3/15/2028 Begin Con: 9/14/2028
New			Subtotal: \$9,475	\$6,553		
			Total Project Cost:	\$16,028		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 1.17 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-101 19.21 /20.23 5918 0722000043 New	In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	38200 2027-28	R/W: \$46 Con: \$3,984	PA&ED: \$1,430 PS&E: \$1,281 R/W Sup: \$22 Con Sup: \$1,080	24-25 26-27 26-27 27-28	PA&ED: 5/15/2026 R/W Cert: 7/1/2027 RTL: 7/30/2027 Begin Con: 3/15/2028
			Subtotal: \$4,030	\$3,813		
			Total Project Cost:	\$7,843		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.25 Annual fatal and serious injury collision(s)

07-Los Angeles-110 25.5 /25.7 5740 0720000152 Carryover	In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices.	37130 2027-28	R/W: \$1,346 Con: \$17,112	PA&ED: \$1,795 PS&E: \$2,558 R/W Sup: \$200 Con Sup: \$3,653	Prior 25-26 25-26 27-28	PA&ED: 8/15/2025 R/W Cert: 12/15/2027 RTL: 1/14/2028 Begin Con: 9/29/2028
			Subtotal: \$18,458	\$8,206		
			Total Project Cost:	\$26,664		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.05 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 27.1 /30.1 5701 0719000373	In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails.	36930 2027-28	R/W: \$6 Con: \$5,775	PA&ED: \$1,245 PS&E: \$2,412 R/W Sup: \$59 Con Sup: \$2,782	Prior 25-26 25-26 27-28	PA&ED: 8/15/2025 R/W Cert: 12/15/2027 RTL: 1/17/2028 Begin Con: 9/29/2028
Carryover			Subtotal: \$5,781	\$6,498		
			Total Project Cost:	\$12,279		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.03 Annual fatal and serious injury collision(s)

MANDATES

07-Los Angeles-72 0.0 /6.767 5965 0722000199	In Whittier, from Valley Home Avenue to Esperanza Avenue. Financial Contribution Only (FCO) to the City of Whittier to relinquish roadway.	38700 2024-25	R/W: \$16,700 Con: \$16,700	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
New			Subtotal: \$16,700			
			Total Project Cost:	\$16,700		

Program 201.160 Relinquishments

Project Output(s) 6.8 Centerline mile(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-1 0.0 / 11.5 5686 0719000353	In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs).	36700 2025-26	R/W: \$138 Con: \$2,620	PA&ED: \$1,040 PS&E: \$1,881 R/W Sup: \$18 Con Sup: \$1,483	Prior 24-25 24-25 25-26	PA&ED: 7/2/2024 R/W Cert: 2/27/2026 RTL: 3/30/2026 Begin Con: 12/15/2026
<i>Carryover</i>			Subtotal: \$2,758 Total Project Cost:	\$4,422 \$7,180		

Program 201.335 Storm Water Mitigation

Project Output(s) 13.1 Acre(s) treated/pollutant

07-Los Angeles-2 R17.0 / 27.0 5973 0721000254	In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to the Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	37930 2025-26	R/W: \$72 Con: \$6,916	PA&ED: \$2,027 PS&E: \$2,156 R/W Sup: \$31 Con Sup: \$2,259	Prior 24-25 24-25 25-26	PA&ED: 9/27/2024 R/W Cert: 4/3/2026 RTL: 5/1/2026 Begin Con: 12/15/2026
<i>Carryover</i>			Subtotal: \$6,988 Total Project Cost:	\$6,473 \$13,461		

Program 201.335 Storm Water Mitigation

Project Output(s) 90.7 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-5 17.23 /17.55 6107 0723000211	In the city of Los Angeles at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat Hollenbeck Park Lake.	39240 2026-27	R/W: Con: \$15,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 6/30/2026 R/W Cert: N/A RTL: 7/1/2026 Begin Con: 1/1/2027
New			Subtotal: \$15,000	\$50		
			Total Project Cost:	\$15,050		

Program 201.335 Storm Water Mitigation

Project Output(s) 101.0 Acre(s) treated/pollutant

07-Los Angeles-10 R9.13 6109 0723000213	In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to capture and treat stormwater.	39270 2026-27	R/W: Con: \$11,300	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 12/31/2025 R/W Cert: N/A RTL: 2/1/2026 Begin Con: 8/31/2026
New			Subtotal: \$11,300	\$50		
			Total Project Cost:	\$11,350		

Program 201.335 Storm Water Mitigation

Project Output(s) 181.0 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 32.5 6132 0723000260	In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration gallery.	39660 2026-27	R/W: Con: \$20,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 8/30/2025 R/W Cert: N/A RTL: 3/14/2026 Begin Con: 9/15/2026
New			Subtotal: \$20,000	\$50		
			Total Project Cost:	\$20,050		

Program 201.335 Storm Water Mitigation

Project Output(s) 155.0 Acre(s) treated/pollutant

07-Los Angeles-10 33.45 6131 0723000259	In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system.	39630 2026-27	R/W: Con: \$10,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 1/19/2023 R/W Cert: N/A RTL: 2/28/2026 Begin Con: 7/10/2026
New			Subtotal: \$10,000	\$50		
			Total Project Cost:	\$10,050		

Program 201.335 Storm Water Mitigation

Project Output(s) 88.0 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-57 R0.6 /R11.4R 6027 0721000247	In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.5/43.8). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	37990 2025-26	R/W: \$20 Con: \$12,366	PA&ED: \$2,584 PS&E: \$3,096 R/W Sup: \$29 Con Sup: \$3,742	Prior 24-25 24-25 25-26	PA&ED: 9/1/2024 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 12/6/2027
Carryover			Subtotal: \$12,386 Total Project Cost:	\$9,451 \$21,837		
Program 201.335 Storm Water Mitigation						
Project Output(s) 76.3 Acre(s) treated/pollutant						

07-Los Angeles-110 9.6 /17.8 6018 0721000250	In the city of Los Angeles, from 182nd Street to south of Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements.	38040 2025-26	R/W: \$15 Con: \$6,154	PA&ED: \$829 PS&E: \$2,089 R/W Sup: \$18 Con Sup: \$2,261	Prior 24-25 24-25 25-26	PA&ED: 7/15/2024 R/W Cert: 1/15/2026 RTL: 2/15/2026 Begin Con: 9/20/2026
Carryover			Subtotal: \$6,169 Total Project Cost:	\$5,197 \$11,366		
Program 201.335 Storm Water Mitigation						
Project Output(s) 29.6 Acre(s) treated/pollutant						

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-134 R8.4 /R13.3 5687 0719000355 Carryover	In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Austin Vault Sand Filter (AVSF), and a bioswale.	36730 2025-26	R/W: \$63 Con: \$3,848	PA&ED: \$1,042 PS&E: \$1,633 R/W Sup: \$18 Con Sup: \$2,269	Prior Prior Prior 25-26	PA&ED: 4/30/2024 R/W Cert: 6/2/2025 RTL: 6/30/2025 Begin Con: 12/29/2025
			Subtotal: \$3,911	\$4,962		
			Total Project Cost:	\$8,873		

Program 201.335 Storm Water Mitigation

Project Output(s) 22.8 Acre(s) treated/pollutant

07-Los Angeles-170 R17.0 5739 0720000151 Carryover	In the city of Los Angeles, at Alexandria Park. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	37140 2025-26	R/W: Con: \$10,315	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 4/19/2024 Begin Con: 12/31/2024
			Subtotal: \$10,315			
			Total Project Cost:	\$10,315		

Program 201.335 Storm Water Mitigation

Project Output(s) 171.3 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-170 R17.6 5743 0720000155	In the city of Los Angeles, at Valley Plaza Park South. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	37190 2024-25	R/W: Con: \$12,583	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 12/27/2023 R/W Cert: 10/14/2024 RTL: 3/4/2025 Begin Con: 10/13/2025
<i>Carryover</i>			Subtotal: \$12,583	Total Project Cost:	\$12,583	

Program 201.335 Storm Water Mitigation

Project Output(s) 212.4 Acre(s) treated/pollutant

07-Los Angeles-170 R18.0 5806 0720000234	In the city of Los Angeles, at Valley Plaza Park North. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to construct infiltration gallery to treat stormwater runoff.	37290 2024-25	R/W: Con: \$22,747	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: 6/14/2024 RTL: 7/1/2024 Begin Con: 8/30/2024
<i>Carryover</i>			Subtotal: \$22,747	Total Project Cost:	\$22,747	

Program 201.335 Storm Water Mitigation

Project Output(s) 920.8 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-405 23.5 6108 0723000212 New	In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice (BMP).	39250 2026-27	R/W: Con: \$10,000	PA&ED: PS&E: \$50 R/W Sup: Con Sup:	26-27	PA&ED: 5/1/2024 R/W Cert: N/A RTL: 2/1/2026 Begin Con: 9/1/2027
			Subtotal: \$10,000	\$50		
			Total Project Cost:	\$10,050		

Program 201.335 Storm Water Mitigation

Project Output(s) 90.0 Acre(s) treated/pollutant

07-Los Angeles-1 4.5 /7.1 5575 0719000180 Carryover	In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards.	36480 2025-26	R/W: \$5,496 Con: \$18,157	PA&ED: \$2,483 PS&E: \$4,193 R/W Sup: \$5,065 Con Sup: \$3,806	Prior Prior Prior 25-26	PA&ED: 12/29/2023 R/W Cert: 3/13/2026 RTL: 3/30/2026 Begin Con: 11/16/2026
			Subtotal: \$23,653	\$15,547		
			Total Project Cost:	\$39,200		

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 127 Curb ramp(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	127.0	127.0	Each
Post Condition	127.0	0.0	0.0	127.0	Each

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-10 19.1 5746 0720000169	In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7). Modify intersections and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards.	37260 2024-25	R/W: \$156 Con: \$3,422	PA&ED: \$831 PS&E: \$2,393 R/W Sup: \$75 Con Sup: \$1,733	Prior Prior Prior 24-25	PA&ED: 10/27/2023 R/W Cert: 7/31/2024 RTL: 10/25/2024 Begin Con: 5/30/2025
Carryover			Subtotal: \$3,578 Total Project Cost:	\$5,032 \$8,610		

Program 201.361 Americans with Disabilities Act New Curb Ramps
Project Output(s) 11 Curb ramp(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3.0	3.0	Each
Post Condition	11.0	0.0	0.0	11.0	Each

BRIDGE PRESERVATION

07-Los Angeles-1 0.0 4983 0716000043	In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	32090 2024-25	R/W: \$8,269 Con: \$23,580	PA&ED: \$1,555 PS&E: \$2,759 R/W Sup: \$950 Con Sup: \$5,342	Prior Prior Prior 24-25	PA&ED: 12/30/2022 R/W Cert: 2/28/2025 RTL: 3/28/2025 Begin Con: 10/31/2025
Carryover			Subtotal: \$31,849 Total Project Cost:	\$10,606 \$42,455		

Program 201.110 Bridge Rehabilitation and Replacement
Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	28,664.0	0.0	0.0	28,664.0	Square feet
Post Condition	38,942.0	0.0	0.0	38,942.0	Square feet

Bridge Health Existing Condition Post Condition

Bridge No. 53-0060 Good Good

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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07-Los Angeles-47 R0.4 / 2.0 6024 0722000334 Carryover	In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No. 53-1471. Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency)	39020 2025-26	R/W: \$30	PA&ED: \$17,140	Prior	PA&ED: 5/8/2024
			* Con: \$628,464	PS&E: \$20,900	Prior	R/W Cert: 6/23/2025
				R/W Sup: \$17	Prior	RTL: 7/8/2025
				* Con Sup: \$39,840	25-26	Begin Con: 10/17/2025
			Subtotal: \$628,494	\$77,897		
			Total Project Cost:	\$706,391		

* Construction Capital and * Construction Support phases are NOT authorized
SBI Baseline Agreement Required

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	352,044.0	352,044.0	Square feet
Post Condition	352,044.0	0.0	0.0	352,044.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 53-1471	Poor	Good

07-Los Angeles-101 7.1 5616 0719000275 Carryover	In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No. 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No. 53-2249 (PM R9.9). Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, seismically retrofiting columns, and slope paving with rock blanket.	36060 2024-25	R/W: \$42	PA&ED: \$946	Prior	PA&ED: 5/23/2023
			Con: \$20,452	PS&E: \$2,615	Prior	R/W Cert: 5/1/2025
				R/W Sup: \$32	Prior	RTL: 6/1/2025
				Con Sup: \$4,951	24-25	Begin Con: 2/15/2026
			Subtotal: \$20,494	\$8,544		
			Total Project Cost:	\$29,038		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

<u>Primary Asset</u> (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	278,419.0	278,419.0	Square feet
Post Condition	278,419.0	0.0	0.0	278,419.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 53-0680	Poor	Good
Bridge No. 53-2249	Poor	Good

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-105 R13.47 5916 0722000035 New	In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal.	38180 2026-27	R/W: \$3 Con: \$6,909	PA&ED: \$695 PS&E: \$1,388 R/W Sup: \$15 Con Sup: \$2,067	24-25 25-26 25-26 26-27	PA&ED: 8/1/2025 R/W Cert: 3/8/2027 RTL: 4/9/2027 Begin Con: 12/17/2027
			Subtotal: \$6,912	\$4,165		
			Total Project Cost:	\$11,077		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	280,357.0	0.0	280,357.0	Square feet
Post Condition	280,357.0	0.0	0.0	280,357.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 53-2419 Fair Good

07-Los Angeles-110 17.98 6023 0722000333 New	In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs.	39010 2027-28	R/W: \$196 Con: \$5,864	PA&ED: \$900 PS&E: \$2,280 R/W Sup: \$101 Con Sup: \$2,559	24-25 24-25 24-25 27-28	PA&ED: 5/16/2025 R/W Cert: 8/2/2027 RTL: 9/15/2027 Begin Con: 4/10/2028
			Subtotal: \$6,060	\$5,840		
			Total Project Cost:	\$11,900		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	52,162.0	52,162.0	Square feet
Post Condition	52,162.0	0.0	0.0	52,162.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 53-0911 Poor Good

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-14 R71.0 5728 0720000106	Near Lancaster, at Avenue G Overcrossing Bridge No. 53-1860. Financial Contribution Only (FCO) to city of Lancaster to replace bridge.	37010 2025-26	R/W: Con: \$2,000	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: 3/26/2024 R/W Cert: 7/2/2025 RTL: 7/30/2025 Begin Con: 1/28/2026
<i>Carryover</i>			Subtotal: \$2,000	Total Project Cost:	\$2,000	

Program 201.322 Trans Permit Requirements for Bridges

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> (Goods Movement)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	10,075.0	10,075.0	Square feet
Post Condition	10,075.0	0.0	0.0	10,075.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 53-1860	Good	Good

MOBILITY

07-Los Angeles-110 23.7 / 25.0R 5415 0717000342	In the city of Los Angeles, from Route 101 to Amador Street (PM 25.0L/R). Construct auxiliary lanes, make intersection improvements, and reconstruct bridges.	34300 27-28	R/W: Con:	PA&ED: \$10,000 PS&E: R/W Sup: Con Sup:	Prior	PA&ED: 6/30/2025 R/W Cert: 3/17/2028 RTL: 4/14/2028 Begin Con: 10/13/2028
<i>Carryover</i>			Subtotal:	\$10,000		Total Project Cost: \$10,000

Program 201.310 Operational Improvements

Project Output(s) 691.0 Daily vehicle hour(s) of delay (DVHD)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-5 16.9 / 27.0 5635 0719000303	In the city of Los Angeles, on Routes 5, 10, and 101 at various locations, and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway.	36270 2025-26	R/W: \$131 Con: \$25,084	PA&ED: \$1,152 PS&E: \$2,375 R/W Sup: \$92 Con Sup: \$3,958	Prior Prior Prior 25-26	PA&ED: 12/15/2023 R/W Cert: 7/10/2025 RTL: 8/12/2025 Begin Con: 4/7/2026
<i>Carryover</i>	Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, replace copper wiring with fiber optic cable, and upgrade communication hubs.		Subtotal: \$25,215	\$7,577		
			Total Project Cost:	\$32,792		

Program 201.315 Transportation Management Systems

Project Output(s) 50 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	50.0	Field element(s)
Post Condition	100.0%		0.0%	50.0	Field element(s)

07-Los Angeles-14 R24.8 /33.2 5646 0719000316	In and near Los Angeles and Santa Clarita, from Route 5 to Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	36380 2024-25	R/W: \$61 Con: \$25,151	PA&ED: \$1,100 PS&E: \$2,475 R/W Sup: \$50 Con Sup: \$4,550	Prior Prior Prior 24-25	PA&ED: 10/31/2023 R/W Cert: 1/22/2025 RTL: 2/19/2025 Begin Con: 9/10/2025
<i>Carryover</i>			Subtotal: \$25,212	\$8,175		
			Total Project Cost:	\$33,387		

Program 201.315 Transportation Management Systems

Project Output(s) 25 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	57.0%		43.0%	7.0	Field element(s)
Post Condition	100.0%		0.0%	25.0	Field element(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-47 R0.0 /2.3 5636 0719000307	In the city of Los Angeles, from Route 110 to Ferry Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58). Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs.	36250 2024-25	R/W: \$119 Con: \$9,661	PA&ED: \$676 PS&E: \$2,363 R/W Sup: \$75 Con Sup: \$2,723	Prior Prior Prior 24-25	PA&ED: 11/3/2023 R/W Cert: 2/27/2026 RTL: 3/27/2026 Begin Con: 11/30/2026
<i>Carryover</i>			Subtotal: \$9,780	\$5,837		
			Total Project Cost:	\$15,617		

Program 201.315 Transportation Management Systems

Project Output(s) 14 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	14.0%		86.0%	14.0	Field element(s)
Post Condition	100.0%		0.0%	14.0	Field element(s)

07-Los Angeles-101 17.1 /25.5 5640 0719000310	In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	36300 2024-25	R/W: \$718 Con: \$21,430	PA&ED: \$973 PS&E: \$3,370 R/W Sup: \$227 Con Sup: \$4,269	Prior Prior Prior 24-25	PA&ED: 10/27/2023 R/W Cert: 2/7/2025 RTL: 3/28/2025 Begin Con: 11/26/2025
<i>Carryover</i>			Subtotal: \$22,148	\$8,839		
			Total Project Cost:	\$30,987		

Program 201.315 Transportation Management Systems

Project Output(s) 44 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	52.0%		48.0%	25.0	Field element(s)
Post Condition	100.0%		0.0%	44.0	Field element(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-405 25.9 /43.8 5643 0719000313	In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	36330 2024-25	R/W: \$31 Con: \$27,300	PA&ED: \$1,728 PS&E: \$3,679 R/W Sup: \$70 Con Sup: \$5,475	Prior Prior Prior 24-25	PA&ED: 4/3/2023 R/W Cert: 2/28/2025 RTL: 3/28/2025 Begin Con: 11/26/2025
<i>Carryover</i>			Subtotal: \$27,331 Total Project Cost:	\$10,952 \$38,283		
			Program 201.315 Transportation Management Systems			
			Project Output(s)	62 Field element(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	18.0%		82.0%	60.0	Field element(s)
Post Condition	100.0%		0.0%	62.0	Field element(s)

ROADWAY PRESERVATION

07-Los Angeles-1 35.2 /46.9 5625 0719000287	In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36150 2025-26	R/W: \$2,360 Con: \$38,537	PA&ED: \$2,156 PS&E: \$3,140 R/W Sup: \$1,159 Con Sup: \$4,226	Prior Prior Prior 25-26	PA&ED: 9/30/2024 R/W Cert: 3/27/2026 RTL: 3/30/2026 Begin Con: 10/30/2026
<i>Carryover</i>			Subtotal: \$40,897 Total Project Cost:	\$10,681 \$51,578		
				<i>SB1 Baseline Agreement Required</i>		
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s)	57.2 Lane mile(s)		

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	55.3	1.9	57.2	Lane mile(s)
Post Condition	57.2	0.0	0.0	57.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-5 19.2 /28.9 6081 0721000242	In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37870 2027-28	R/W: \$115 Con: \$53,277	PA&ED: \$2,887 PS&E: \$3,732 R/W Sup: \$106 Con Sup: \$7,669	24-25 25-26 25-26 27-28	PA&ED: 8/15/2025 R/W Cert: 7/20/2027 RTL: 8/15/2027 Begin Con: 4/7/2028
New			Subtotal: \$53,392	\$14,394		
			Total Project Cost:	\$67,786		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 80.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.0	65.7	9.4	80.1	Lane mile(s)
Post Condition	80.1	0.0	0.0	80.1	Lane mile(s)

07-Los Angeles-5 31.6 /R45.4 5731 0720000133	In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37060 2026-27	R/W: \$247 Con: \$102,550	PA&ED: \$2,854 PS&E: \$6,439 R/W Sup: \$249 Con Sup: \$11,422	24-25 25-26 25-26 26-27	PA&ED: 7/3/2025 R/W Cert: 2/12/2027 RTL: 2/26/2027 Begin Con: 8/20/2027
New			Subtotal: \$102,797	\$20,964		
			Total Project Cost:	\$123,761		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 93.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	87.9	6.0	93.9	Lane mile(s)
Post Condition	93.9	0.0	0.0	93.9	Lane mile(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
07-Los Angeles-138 43.418 /46.7 6195 0721000243	In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk.	37880 2027-28	R/W: \$318 Con: \$9,328	PA&ED: \$780 PS&E: \$2,250 R/W Sup: \$540 Con Sup: \$2,000	24-25 25-26 25-26 27-28	PA&ED: 5/1/2025 R/W Cert: 10/21/2027 RTL: 11/18/2027 Begin Con: 8/17/2028	
<i>New</i>			Subtotal: \$9,646	\$5,570			
			Total Project Cost:	\$15,216			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.1	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

07-Los Angeles-213 0.0 /9.984 5371 0718000076	In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	34660 2025-26	R/W: \$999 Con: \$26,441	PA&ED: \$910 PS&E: \$2,420 R/W Sup: \$775 Con Sup: \$4,828	Prior Prior Prior 25-26	PA&ED: 6/7/2024 R/W Cert: 3/20/2026 RTL: 4/20/2026 Begin Con: 11/23/2026
<i>Carryover</i>			Subtotal: \$27,440	\$8,933		
			Total Project Cost:	\$36,373		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 42.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.9	0.0	42.9	Lane mile(s)
Post Condition	42.9	0.0	0.0	42.9	Lane mile(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-5 30.6 /31.6 5733 0720000139	In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway.	37080 2024-25	R/W: \$10 Con: \$10,934	PA&ED: \$525 PS&E: \$1,407 R/W Sup: \$22 Con Sup: \$1,894	Prior Prior Prior 24-25	PA&ED: 10/20/2023 R/W Cert: 3/24/2025 RTL: 4/30/2025 Begin Con: 9/30/2025
Carryover			Subtotal: \$10,944	\$3,848		
			Total Project Cost:	\$14,792		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 3.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.8	0.9	3.7	Lane mile(s)
Post Condition	3.7	0.0	0.0	3.7	Lane mile(s)

07-Los Angeles-10 42.36 /48.265 6026 0721000241	In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety.	37860 2026-27	R/W: \$625 Con: \$74,136	PA&ED: \$1,992 PS&E: \$5,268 R/W Sup: \$271 Con Sup: \$8,800	24-25 25-26 25-26 26-27	PA&ED: 8/15/2025 R/W Cert: 3/5/2027 RTL: 3/15/2027 Begin Con: 11/15/2027
New			Subtotal: \$74,761	\$16,331		
			Total Project Cost:	\$91,092		
			<i>SBI Baseline Agreement Required</i>			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 47.4 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.5	40.2	1.7	47.4	Lane mile(s)
Post Condition	47.4	0.0	0.0	47.4	Lane mile(s)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 16.37 5924 0722000057	In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity.	38230 2027-28	R/W: \$3 Con: \$8,471	PA&ED: \$1,134 PS&E: \$2,613 R/W Sup: \$25 Con Sup: \$2,156	24-25 25-26 25-26 27-28	PA&ED: 9/26/2025 R/W Cert: 11/10/2027 RTL: 12/10/2027 Begin Con: 8/22/2028
New			Subtotal: \$8,474 Total Project Cost:	\$5,928 \$14,402		

Program 201.151 Drainage System Restoration

Project Output(s) 2 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

07-Los Angeles-14 R28.0 /33.5 5794 0721000063	In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems.	37520 2025-26	R/W: \$81 Con: \$2,467	PA&ED: \$1,087 PS&E: \$1,623 R/W Sup: \$199 Con Sup: \$1,284	Prior Prior Prior 25-26	PA&ED: 12/14/2023 R/W Cert: 2/24/2026 RTL: 3/26/2026 Begin Con: 11/26/2026
Carryover			Subtotal: \$2,548 Total Project Cost:	\$4,193 \$6,741		

Program 201.151 Drainage System Restoration

Project Output(s) 15 Culvert(s) (ea)

Primary Asset

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,983.0	494.0	2,477.0	Linear feet
Post Condition	2,477.0	0.0	0.0	2,477.0	Linear feet

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-105 R14.3 5624 0719000286	In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house.	36460 2024-25	R/W: \$39 Con: \$5,448	PA&ED: \$699 PS&E: \$1,933 R/W Sup: \$24 Con Sup: \$2,061	Prior Prior Prior 24-25	PA&ED: 3/24/2023 R/W Cert: 10/4/2024 RTL: 11/4/2024 Begin Con: 4/25/2025
<i>Carryover</i>			Subtotal: \$5,487	\$4,717		
			Total Project Cost:	\$10,204		

Program 201.151 Drainage System Restoration

Project Output(s) 1 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.0	0.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

07-Los Angeles-110 R1.2 / 10.0 5631 0719000295	In and near the city of Los Angeles, from south of Channel Street to north of Route 91. Rehabilitate drainage systems.	36210 2025-26	R/W: \$193 Con: \$3,611	PA&ED: \$645 PS&E: \$1,668 R/W Sup: \$210 Con Sup: \$1,432	Prior Prior Prior 25-26	PA&ED: 7/15/2023 R/W Cert: 2/20/2026 RTL: 3/20/2026 Begin Con: 10/16/2026
<i>Carryover</i>			Subtotal: \$3,804	\$3,955		
			Total Project Cost:	\$7,759		

Program 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

Primary Asset

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	765.0	279.0	1,044.0	Linear feet
Post Condition	1,044.0	0.0	0.0	1,044.0	Linear feet

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-110 24.0 /31.9 5795 0721000064	In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems.	37530 2024-25	R/W: \$31 Con: \$2,603	PA&ED: \$1,116 PS&E: \$1,804 R/W Sup: \$25 Con Sup: \$1,112	Prior Prior Prior 24-25	PA&ED: 1/12/2024 R/W Cert: 11/27/2024 RTL: 12/31/2024 Begin Con: 9/5/2025
<i>Carryover</i>			Subtotal: \$2,634	\$4,057		
			Total Project Cost:	\$6,691		

Program 201.151 Drainage System Restoration

Project Output(s) 17 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,414.5	486.0	1,900.5	Linear feet
Post Condition	1,900.5	0.0	0.0	1,900.5	Linear feet

07-Los Angeles-138 R58.5 /60.2 5802 0721000103	Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips.	37640 2024-25	R/W: \$685 Con: \$6,554	PA&ED: \$610 PS&E: \$1,550 R/W Sup: \$1,050 Con Sup: \$1,525	Prior Prior Prior 24-25	PA&ED: 9/21/2022 R/W Cert: 2/25/2025 RTL: 3/25/2025 Begin Con: 11/4/2025
<i>Carryover</i>			Subtotal: \$7,239	\$4,735		
			Total Project Cost:	\$11,974		

Program 201.151 Drainage System Restoration

Project Output(s) 42 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	0.0	0.0	Linear feet
Post Condition	0.0	0.0	0.0	3,640.5	Linear feet

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R11.0 /R11.5 5628 0719000292	In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems.	36180 2024-25	R/W: \$55 Con: \$3,310	PA&ED: \$604 PS&E: \$1,176 R/W Sup: \$74 Con Sup: \$1,155	Prior Prior Prior 24-25	PA&ED: 10/27/2023 R/W Cert: 7/5/2025 RTL: 5/31/2025 Begin Con: 12/28/2025
<i>Carryover</i>			Subtotal: \$3,365	\$3,009		
			Total Project Cost:	\$6,374		

Program 201.151 Drainage System Restoration

Project Output(s) 6 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	600.0	1,243.0	1,843.0	Linear feet
Post Condition	1,843.0	0.0	0.0	1,843.0	Linear feet

07-Los Angeles-210 R27.4 /R31.9 5629 0719000293	In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems.	36190 2025-26	R/W: \$320 Con: \$2,084	PA&ED: \$609 PS&E: \$1,522 R/W Sup: \$23 Con Sup: \$1,115	Prior Prior Prior 25-26	PA&ED: 12/20/2023 R/W Cert: 3/2/2026 RTL: 5/29/2026 Begin Con: 1/5/2027
<i>Carryover</i>			Subtotal: \$2,404	\$3,269		
			Total Project Cost:	\$5,673		

Program 201.151 Drainage System Restoration

Project Output(s) 12 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,221.0	227.0	1,448.0	Linear feet
Post Condition	1,448.0	0.0	0.0	1,448.0	Linear feet

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-210 R32.6 /R49.1 5976 0721000251	In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems.	38050 2027-28	R/W: \$41 Con: \$6,302	PA&ED: \$1,056 PS&E: \$2,618 R/W Sup: \$23 Con Sup: \$2,428	24-25 25-26 25-26 27-28	PA&ED: 12/5/2025 R/W Cert: 1/28/2028 RTL: 3/10/2028 Begin Con: 11/3/2028
New			Subtotal: \$6,343	\$6,125		
			Total Project Cost:	\$12,468		

Program 201.151 Drainage System Restoration

Project Output(s) 20 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,553.0	2,206.5	3,759.5	Linear feet
Post Condition	3,759.5	0.0	0.0	3,759.5	Linear feet

07-Los Angeles-405 13.6 /29.5 5796 0721000067	In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems.	37540 2025-26	R/W: \$3,541 Con: \$6,903	PA&ED: \$1,700 PS&E: \$3,271 R/W Sup: \$1,827 Con Sup: \$2,169	Prior Prior Prior 25-26	PA&ED: 12/29/2023 R/W Cert: 1/30/2026 RTL: 3/13/2026 Begin Con: 11/6/2026
Carryover			Subtotal: \$10,444	\$8,967		
			Total Project Cost:	\$19,411		

Program 201.151 Drainage System Restoration

Project Output(s) 52 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,982.5	1,842.5	3,825.0	Linear feet
Post Condition	3,825.0	0.0	0.0	3,825.0	Linear feet

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-710 18.7 /19.6 5786 0721000032	In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48).	37390 2025-26	R/W: \$107 Con: \$8,047	PA&ED: \$529 PS&E: \$1,679 R/W Sup: \$14 Con Sup: \$2,604	Prior Prior Prior 25-26	PA&ED: 11/3/2023 R/W Cert: 1/30/2026 RTL: 2/27/2026 Begin Con: 10/23/2026
Carryover	Upgrade pump plants.		Subtotal: \$8,154	\$4,826		
			Total Project Cost:	\$12,980		

Program 201.151 Drainage System Restoration

Project Output(s) 3 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.0	2.0	3.0	Pump Plant(s) (ea)
Post Condition	3.0	0.0	0.0	3.0	Pump Plant(s) (ea)

07-Los Angeles-10 R5.5 / 15.0 6117 0723000243	In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	39450 2027-28	R/W: \$3 Con: \$20,039	PA&ED: \$2,748 PS&E: \$2,847 R/W Sup: \$19 Con Sup: \$3,690	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 11/30/2027 RTL: 1/7/2028 Begin Con: 9/22/2028
New			Subtotal: \$20,042	\$9,304		
			Total Project Cost:	\$29,346		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 48 Sign(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	48.0	48.0	Each
Post Condition	48.0	0.0	0.0	48.0	Each

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
07-Los Angeles-57 R2.9 /R7.7 5698 0719000368	In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks.	36880 2026-27	R/W: \$325 Con: \$18,746	PA&ED: \$1,172 PS&E: \$2,759 R/W Sup: \$219 Con Sup: \$3,270	24-25 25-26 25-26 26-27	PA&ED: 8/1/2025 R/W Cert: 2/22/2027 RTL: 3/30/2027 Begin Con: 12/7/2027	
New			Subtotal: \$19,071 Total Project Cost:	\$7,420 \$26,491			

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 138 Lighting fixture(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	138.0	138.0	Each
Post Condition	138.0	0.0	0.0	138.0	Each

07-Los Angeles-57 R4.2 /R12.3 5789 0721000047	In and near Diamond Bar, City of Industry, Pomona, San Dimas, and Glendora, from south of Golden Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, apply High Friction Surface Treatment (HFST), replace overhead sign panels and roadside sign panels, and upgrade guardrail.	37430 2024-25	R/W: \$10 Con: \$6,543	PA&ED: \$702 PS&E: \$1,663 R/W Sup: \$67 Con Sup: \$2,305	Prior Prior Prior 24-25	PA&ED: 12/29/2023 R/W Cert: 2/28/2025 RTL: 3/28/2025 Begin Con: 1/5/2026
Carryover			Subtotal: \$6,553 Total Project Cost:	\$4,737 \$11,290		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 4 Sign(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4.0	4.0	Each
Post Condition	4.0	0.0	0.0	4.0	Each

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-101 0.7 /2.1 5744 0720000162	In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels.	37230 2025-26	R/W: \$190 Con: \$11,148	PA&ED: \$1,062 PS&E: \$2,117 R/W Sup: \$15 Con Sup: \$3,244	Prior Prior Prior 25-26	PA&ED: 2/1/2024 R/W Cert: 1/26/2026 RTL: 2/1/2026 Begin Con: 10/12/2026
Carryover			Subtotal: \$11,338	\$6,438		
			Total Project Cost:	\$17,776		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 128 Lighting fixture(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	128.0	128.0	Each
Post Condition	128.0	0.0	0.0	128.0	Each

07-Los Angeles-101 31.1 /38.19 5704 0719000376	In Los Angeles and Ventura Counties, on Routes 101 and 118 at various locations. Upgrade overhead sign structures and sign panels.	36960 2024-25	R/W: \$50 Con: \$13,388	PA&ED: \$1,802 PS&E: \$3,034 R/W Sup: \$13 Con Sup: \$4,483	Prior Prior Prior 24-25	PA&ED: 2/12/2024 R/W Cert: 2/19/2025 RTL: 3/19/2025 Begin Con: 10/8/2025
Carryover			Subtotal: \$13,438	\$9,332		
			Total Project Cost:	\$22,770		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 62 Sign(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	62.0	62.0	Each
Post Condition	62.0	0.0	0.0	62.0	Each

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-134 0.0 /R13.3 5375 0718000094	In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels and upgrade guardrail.	34710 2024-25	R/W: \$20 Con: \$8,092	PA&ED: \$910 PS&E: \$1,682 R/W Sup: \$12 Con Sup: \$2,348	Prior Prior Prior 24-25	PA&ED: 8/2/2023 R/W Cert: 10/16/2024 RTL: 11/15/2024 Begin Con: 8/1/2025
<i>Carryover</i>			Subtotal: \$8,112	\$4,952		
			Total Project Cost:	\$13,064		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 20 Sign(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	16.0	16.0	Each
Post Condition	20.0	0.0	0.0	20.0	Each

07-Los Angeles-210 R43.3 /R46.0 5697 0719000367	In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes (LEDs), upgrade sign panels, and modify overhead sign structures.	36870 2024-25	R/W: \$50 Con: \$4,725	PA&ED: \$574 PS&E: \$1,872 R/W Sup: \$18 Con Sup: \$1,428	Prior Prior Prior 24-25	PA&ED: 8/18/2023 R/W Cert: 1/31/2025 RTL: 3/1/2025 Begin Con: 9/26/2025
<i>Carryover</i>			Subtotal: \$4,775	\$3,892		
			Total Project Cost:	\$8,667		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 58 Lighting fixture(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	58.0	58.0	Each
Post Condition	58.0	0.0	0.0	58.0	Each

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

07-Los Angeles-107 4.3 5372 0718000077	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle (EV) chargers.	34670 2025-26	R/W: \$21 Con: \$4,825	PA&ED: \$609 PS&E: \$2,466 R/W Sup: \$26 Con Sup: \$2,161	Prior Prior Prior 25-26	PA&ED: 3/29/2024 R/W Cert: 1/2/2026 RTL: 1/30/2026 Begin Con: 9/25/2026
<i>Carryover</i>			Subtotal: \$4,846	\$5,262		
			Total Project Cost:	\$10,108		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,630.0	3,630.0	Square feet
Post Condition	5,140.0	0.0	0.0	5,140.0	Square feet

07-Los Angeles-134 R5.8 5546 0719000110	In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, Electric Vehicle (EV) chargers, and storage building.	35830 2024-25	R/W: \$77 Con: \$15,449	PA&ED: \$652 PS&E: \$2,470 R/W Sup: \$66 Con Sup: \$4,200	Prior Prior Prior 24-25	PA&ED: 7/3/2023 R/W Cert: 5/2/2025 RTL: 6/2/2025 Begin Con: 3/16/2026
<i>Carryover</i>			Subtotal: \$15,526	\$7,388		
			Total Project Cost:	\$22,914		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1,920.0	0.0	4,336.0	6,256.0	Square feet
Post Condition	9,000.0	0.0	0.0	9,000.0	Square feet

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-605 R9.5 5679 0719000341	In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and a Zero Emission Vehicle (ZEV) charging station.	36610 2025-26	R/W: \$10 Con: \$7,747	PA&ED: \$588 PS&E: \$2,077 R/W Sup: \$14 Con Sup: \$2,472	Prior Prior Prior 25-26	PA&ED: 1/12/2024 R/W Cert: 2/12/2026 RTL: 3/27/2026 Begin Con: 11/13/2026
<i>Carryover</i>			Subtotal: \$7,757	\$5,151		
			Total Project Cost:	\$12,908		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,569.0	4,569.0	Square feet
Post Condition	8,240.0	0.0	0.0	8,240.0	Square feet

07-Los Angeles-710 24.7 5749 0720000179	Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and a Zero Emission Vehicle (ZEV) charging station, and demolish an existing building.	37280 2025-26	R/W: \$10 Con: \$7,576	PA&ED: \$605 PS&E: \$2,281 R/W Sup: \$23 Con Sup: \$2,718	Prior Prior Prior 25-26	PA&ED: 10/31/2023 R/W Cert: 9/8/2025 RTL: 9/26/2025 Begin Con: 6/2/2026
<i>Carryover</i>			Subtotal: \$7,586	\$5,627		
			Total Project Cost:	\$13,213		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1,120.0	1,120.0	Square feet
Post Condition	4,650.0	0.0	0.0	4,650.0	Square feet

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-2 R18.7 /R18.7 5781 0720000248	In the city of Los Angeles, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Replace heating, cooling, and ventilation systems and add a new hot and chilled water pump in the LARTMC.	37310 2024-25	R/W: \$10 Con: \$13,347	PA&ED: \$200 PS&E: \$610 R/W Sup: \$12 Con Sup: \$3,589	Prior Prior Prior 24-25	PA&ED: 8/2/2023 R/W Cert: 5/21/2025 RTL: 6/20/2025 Begin Con: 1/15/2026
<i>Carryover</i>			Subtotal: \$13,357	\$4,411		
			Total Project Cost:	\$17,768		

Program 201.355 TMC Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	88,581.0	0.0	0.0	88,581.0	Square feet
Post Condition	88,581.0	0.0	0.0	88,581.0	Square feet

07-Los Angeles-2 R18.7 /R18.7 5780 0720000249	In the city of Los Angeles, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Replace uninterrupted power supply systems and Automatic Transfer Switch (ATS) and install seven Zero Emission Vehicle (ZEV) charging stations.	37300 2025-26	R/W: \$10 Con: \$6,187	PA&ED: \$194 PS&E: \$627 R/W Sup: \$12 Con Sup: \$1,495	Prior Prior Prior 25-26	PA&ED: 2/15/2024 R/W Cert: 12/15/2025 RTL: 1/15/2026 Begin Con: 9/30/2026
<i>Carryover</i>			Subtotal: \$6,197	\$2,328		
			Total Project Cost:	\$8,525		

Program 201.355 TMC Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	88,581.0	0.0	0.0	88,581.0	Square feet
Post Condition	88,581.0	0.0	0.0	88,581.0	Square feet

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

07-Los Angeles-22 0.0 /1.2 5972 0722000227	In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole.	38740 2027-28	R/W: \$119 Con: \$5,080	PA&ED: \$1,114 PS&E: \$1,750 R/W Sup: \$208 Con Sup: \$1,400	24-25 25-26 25-26 27-28	PA&ED: 7/15/2025 R/W Cert: 1/15/2028 RTL: 2/15/2028 Begin Con: 12/15/2028
New			Subtotal: \$5,199	\$4,472		
			Total Project Cost:	\$9,671		

Program 201.400 Complete Streets

Project Output(s) 3,146.0 Bicycle and pedestrian infrastructure (linear feet)

07-Los Angeles-105 R3.06 6106 0723000207	In Hawthorne, at Hawthorne Boulevard and 111th Street. Financial Contribution Only (FCO) to Los Angeles County Metropolitan Transportation Authority (Metro) to install Electric Vehicle (EV) chargers, upgrade facilities to Americans with Disabilities (ADA) standards, stripe and add markings for bike lanes, and make mobility hub improvements.	39230 2025-26	R/W: Con: \$1,252	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
Carryover			Subtotal: \$1,252			
			Total Project Cost:	\$1,252		

Program 201.400 Complete Streets

Project Output(s) 460.0 Bicycle and pedestrian infrastructure (linear feet)

V4.0 2024 SHOPP Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Los Angeles-710 19.567 /19.893 5938 0722000123 New	In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards.	38410 2027-28	R/W: \$307 Con: \$15,202	PA&ED: \$1,799 PS&E: \$4,169 R/W Sup: \$451 Con Sup: \$6,526	24-25 25-26 25-26 27-28	PA&ED: 8/27/2025 R/W Cert: 2/18/2028 RTL: 3/29/2028 Begin Con: 2/8/2029
			Subtotal: \$15,509	\$12,945		
			Total Project Cost:	\$28,454		

Program 201.400 Complete Streets

Project Output(s) 3,642.0 Bicycle and pedestrian infrastructure (linear feet)

Los Angeles County

R/W:	\$28,206	PA&ED:	\$94,200
Const:	\$1,582,736	PS&E:	\$157,324
		R/W Sup:	\$15,791
		Con Sup:	\$217,412
Subtotal: \$1,610,942		\$484,727	
Total (Capital + Support):		\$2,095,669	

V4.0 2024 SHOPP Project List
Madera
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

06-Madera-41 23.5 8016 0622000114	Near Coarsegold, at the intersection with Road 416. Raise vertical profile of Road 416, and install lighting, signs, and striping at the intersection.	1E910 2025-26	R/W: \$165 Con: \$2,915	PA&ED: \$1,300 PS&E: \$970 R/W Sup: \$465 Con Sup: \$700	Prior 24-25 24-25 25-26	PA&ED: 5/1/2024 R/W Cert: 10/31/2025 RTL: 11/3/2025 Begin Con: 3/16/2026
			Subtotal: \$3,080	\$3,435		
Carryover			Total Project Cost:	\$6,515		

Program 201.010 Safety Improvements

Project Output(s) 0.56 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

06-Madera-99 6.9 /R7.5 6857A 0622000003	Near the city of Madera, at Cottonwood Creek Bridge No. 41 -065R, No. 41-0065L and No. 41-0065S. Biological monitoring for parent project EA 0V120.	0V121 2024-25	R/W: \$13 Con: \$380	PA&ED: \$450 R/W Sup: \$1 Con Sup: \$160	Prior Prior 24-25	PA&ED: N/A R/W Cert: 7/1/2024 RTL: 8/1/2024 Begin Con: 2/3/2025
			Subtotal: \$393	\$611		
Carryover			Total Project Cost:	\$1,004		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Madera
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

06-Madera-41 22.1 /34.1 8022 0622000123	In and near Coarsegold, from 2.1 miles north of Yosemite Spring Parkway to 1.4 miles south of Route 49. Rehabilitate pavement, upgrade complete streets features, guardrail and Traffic Management System (TMS) elements.	1E960 2026-27	R/W: \$90 Con: \$18,700	PA&ED: \$1,200 PS&E: \$1,600 R/W Sup: \$20 Con Sup: \$2,100	24-25 25-26 25-26 26-27	PA&ED: 9/15/2025 R/W Cert: 10/23/2026 RTL: 10/23/2026 Begin Con: 4/15/2027
<i>New</i>			Subtotal: \$18,790	\$4,920		
			Total Project Cost:	\$23,710		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

06-Madera-99 0.1 /8.1 8002 0621000220	Near Madera, from 0.9 mile south of Avenue 7 to north of Avenue 12. Rehabilitate pavement.	1E070 2025-26	R/W: \$50,700 Con: \$50,700	PA&ED: PS&E: R/W Sup: Con Sup: \$4,000	25-26	PA&ED: 4/30/2021 R/W Cert: 5/31/2024 RTL: 7/1/2025 Begin Con: 1/15/2026
<i>Carryover</i>	Additional contribution from non-SHOPP project EA 0H220/PPNO 06-6297.		Subtotal: \$50,700	\$4,000		
			Total Project Cost:	\$54,700		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	23.5	0.7	0.0	24.2	Lane mile(s)
Post Condition	24.2	0.0	0.0	24.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Madera
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Madera-233 1.8 /3.88 7095 0619000224	In Chowchilla, from Avenue 24 1/2 to Route 99. Rehabilitate pavement and upgrade Transportation Management System (TMS) elements, roadside signs, and guardrail, and construct Class 2 bike lanes, Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, bulbouts, and flashing beacons as complete streets and safety elements.	0W860 2025-26	R/W: \$140 Con: \$9,400	PA&ED: \$660 PS&E: \$980 R/W Sup: \$30 Con Sup: \$890	Prior Prior Prior 25-26	PA&ED: 6/14/2024 R/W Cert: 2/15/2026 RTL: 3/15/2026 Begin Con: 10/13/2026
<i>Carryover</i>			Subtotal: \$9,540	\$2,560		
			Total Project Cost:	\$12,100		
					Program 201.121 Pavement Preservation (CAPM)	
				Project Output(s)	6.5 Lane mile(s)	

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.2	2.3	6.5	Lane mile(s)
Post Condition	6.5	0.0	0.0	6.5	Lane mile(s)

Madera County

R/W:	\$408	PA&ED:	\$3,160
Const:	\$82,095	PS&E:	\$4,000
		R/W Sup:	\$516
		Con Sup:	\$7,850

Subtotal:	\$82,503	\$15,526
Total (Capital + Support):	\$98,029	

V4.0 2024 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-Marín-1 5.1 2906H 0420000064	Near Muir Beach, at 0.6 mile south of Pacific Way. Repair and extend retaining wall, replace culvert and guardrail, and repair pavement.	3AA50 2025-26	R/W: \$39 Con: \$4,826	PA&ED: \$1,054 PS&E: \$1,729 R/W Sup: \$205 Con Sup: \$1,520	Prior Prior Prior 25-26	PA&ED: 11/21/2023 R/W Cert: 4/10/2025 RTL: 10/17/2025 Begin Con: 4/10/2026
			Subtotal: \$4,865	\$4,508		
<i>Carryover</i>			Total Project Cost:	\$9,373		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

04-Marín-1 37.2 2913H 0420000281	Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement.	0W710 2026-27	R/W: \$32 Con: \$1,024	PA&ED: \$1,400 PS&E: \$1,200 R/W Sup: \$28 Con Sup: \$630	Prior 25-26 25-26 26-27	PA&ED: 12/29/2025 R/W Cert: 1/15/2027 RTL: 3/15/2027 Begin Con: 9/15/2027
			Subtotal: \$1,056	\$3,258		
<i>Carryover</i>			Total Project Cost:	\$4,314		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2024 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marín-101 6.1 /6.3 2032M 0420000032	In Corte Madera, from 0.4 mile to 0.6 mile north of Route 131 (Tiburon Boulevard). Restore slope, regrade unlined ditch, and install erosion control measures.	2AA30 2025-26	R/W: \$36 Con: \$2,712	PA&ED: \$714 PS&E: \$964 R/W Sup: \$29 Con Sup: \$793	Prior Prior Prior 25-26	PA&ED: 6/14/2024 R/W Cert: 7/15/2025 RTL: 9/5/2025 Begin Con: 4/17/2026
<i>Carryover</i>			Subtotal: \$2,748	\$2,500		
			Total Project Cost:	\$5,248		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

04-Marín-101 16.1 /16.2 2032N 0420000033	Near San Rafael, at 0.5 mile north of Miller Creek Road. Repair slipouts by cutting back slopes and placing erosion control.	2AA40 2024-25	R/W: Con: \$526	PA&ED: \$400 PS&E: \$500 R/W Sup: \$18 Con Sup: \$400	Prior Prior Prior 24-25	PA&ED: 2/5/2024 R/W Cert: 2/28/2025 RTL: 3/31/2025 Begin Con: 11/4/2025
<i>Carryover</i>			Subtotal: \$526	\$1,318		
			Total Project Cost:	\$1,844		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 2.0 Location(s)

V4.0 2024 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marlin-131 1.9 / 2.0 2906J 0420000066	In Tiburon, east of Trestle Glen Boulevard. Stabilize roadway by constructing a retaining wall.	3AA90 2025-26	R/W: \$298 Con: \$2,576	PA&ED: \$962 PS&E: \$1,227 R/W Sup: \$232 Con Sup: \$630	Prior Prior Prior 25-26	PA&ED: 12/4/2023 R/W Cert: 9/10/2025 RTL: 10/6/2025 Begin Con: 4/6/2026
			Subtotal: \$2,874	\$3,051		
<i>Carryover</i>			Total Project Cost:	\$5,925		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

04-Marlin-37 2034N 0420000134	In San Francisco and Marin Counties, on Routes 35, 37, 80, 101, 131, 280, and 580 at various locations. Replace or install curve warning signs.	3AC80 2024-25	R/W: \$43 Con: \$1,567	PA&ED: \$1,052 PS&E: \$1,321 R/W Sup: \$173 Con Sup: \$1,414	Prior Prior Prior 24-25	PA&ED: 3/4/2024 R/W Cert: 11/15/2024 RTL: 12/15/2024 Begin Con: 6/16/2025
			Subtotal: \$1,610	\$3,960		
<i>Carryover</i>			Total Project Cost:	\$5,570		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.10 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

04-Marlin-101	In Marin, Sonoma, San Mateo, and Santa Clara Counties, on Routes 85, 87, 101, 131, 237, 280, and 880 at various locations. Install trash capture devices.	0W060 2025-26	R/W: \$97 Con: \$6,502	PA&ED: \$1,378 PS&E: \$2,294 R/W Sup: \$81 Con Sup: \$2,542	Prior 24-25 24-25 25-26	PA&ED: 9/2/2024 R/W Cert: 1/19/2026 RTL: 2/2/2026 Begin Con: 8/3/2026
2907C 0420000168						
Carryover			Subtotal: \$6,599	\$6,295		
			Total Project Cost:	\$12,894		

Program 201.335 Storm Water Mitigation

Project Output(s) 70.0 Acre(s) treated/pollutant

BRIDGE PRESERVATION

04-Marlin-101 8.5 2906F 0420000192	In Larkspur, at Corte Madera Creek Bridge No. 27-0008K. Patch deck spalls, replace joint seal, treat bridge deck with methacrylate and overlay with polyester concrete, place galvanic anode jacket system around columns, and build up bridge approaches.	0W210 2025-26	R/W: \$91 Con: \$2,696	PA&ED: \$955 PS&E: \$1,626 R/W Sup: \$113 Con Sup: \$2,130	Prior Prior Prior 25-26	PA&ED: 4/1/2024 R/W Cert: 9/15/2025 RTL: 10/10/2025 Begin Con: 3/24/2026
Carryover			Subtotal: \$2,787	\$4,824		
			Total Project Cost:	\$7,611		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	64,250.0	64,250.0	Square feet
Post Condition	64,250.0	0.0	0.0	64,250.0	Square feet

Bridge Health Existing Condition Post Condition

Bridge No. 27-0008K	Poor	Good
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V4.0 2024 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marín-1 28.4 /28.6 0756K 0413000350	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024. Replace bridges.	0G642 2024-25	R/W: \$6,893 Con: \$17,986	PA&ED: PS&E: \$1,000 R/W Sup: \$1,100 Con Sup: \$4,000	Prior Prior 24-25	PA&ED: 6/29/2018 R/W Cert: 1/17/2025 RTL: 1/31/2025 Begin Con: 12/29/2025
			Subtotal: \$24,879	\$6,100		
<i>Carryover</i>			Total Project Cost:	\$30,979		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

Primary Asset
(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,098.0	4,413.0	5,511.0	Square feet
Post Condition	5,660.0	1,098.0	0.0	6,758.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 27-0023	Poor	Good
Bridge No. 27-0024	Fair	Fair

MOBILITY

04-Marín-101 2910J 0420000328	In San Francisco, Marin, Napa, Santa Clara, San Mateo, and Sonoma Counties, on Routes 1, 37, 82, 84, 87, 92, 116, 121, 152, 237, 680, 880, 17, 80, 85, 101, 280, 380, and 580 at various locations. Replace technology components of Transportation Management System (TMS) elements.	1W090 2024-25	R/W: \$10 Con: \$27,048	PA&ED: \$1,767 PS&E: \$4,266 R/W Sup: \$34 Con Sup: \$5,761	Prior Prior 24-25	PA&ED: 6/1/2023 R/W Cert: 11/4/2024 RTL: 11/20/2024 Begin Con: 7/31/2025
			Subtotal: \$27,058	\$11,828		
<i>Carryover</i>			Total Project Cost:	\$38,886		

Program 201.315 Transportation Management Systems

Project Output(s) 383 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	20.0%		80.0%	383.0	Field element(s)
Post Condition	100.0%		0.0%	383.0	Field element(s)

V4.0 2024 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Marín-1 0.0 /12.8 2910H 0419000477	Near Mill Valley, from Route 101 to Calle Del Arroyo. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	0AA45 2027-28	R/W: \$3,145 Con: \$24,150	PA&ED: \$2,333 PS&E: \$3,510 R/W Sup: \$1,108 Con Sup: \$5,060	24-25 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 5/1/2028 RTL: 5/1/2028 Begin Con: 1/1/2029
Subtotal:			\$27,295	\$12,011		
Total Project Cost:				\$39,306		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.5	0.0	25.5	Lane mile(s)
Post Condition	25.5	0.0	0.0	25.5	Lane mile(s)

04-Marín-1 22.8 / 33.0 2921W 0423000303	Near Point Reyes Station and Olema, from Olema Creek Bridge to north of Cypress Road; also near Tomales, from south of Tomales-Petaluma Road to south of Valley Ford Road (PM 45.0/50.5). Plant establishment and monitoring work for pavement rehabilitation project EA 1J960.	1J961 2025-26	R/W: \$10 Con: \$575	PA&ED: PS&E: \$300 R/W Sup: \$20 Con Sup: \$544	Prior Prior 25-26	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
Subtotal:			\$585	\$864		
Total Project Cost:				\$1,449		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

V4.0 2024 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marín-101 0.0 /8.022 2916T 0422000185	In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W720 2027-28	R/W: \$482 Con: \$45,329	PA&ED: \$3,948 PS&E: \$4,565 R/W Sup: \$269 Con Sup: \$6,285	24-25 25-26 25-26 27-28	PA&ED: 5/1/2026 R/W Cert: 4/1/2028 RTL: 4/2/2028 Begin Con: 11/17/2028
New			Subtotal: \$45,811	\$15,067		
			Total Project Cost:	\$60,878		
			<i>SBI Baseline Agreement Required</i>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 60.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.9	53.9	0.0	60.8	Lane mile(s)
Post Condition	60.8	0.0	0.0	60.8	Lane mile(s)

04-Marín-101 8.0 /15.3 2035D 0420000148	In and near Corte Madera, Larkspur, and San Rafael, from north of Nellen Avenue Undercrossing to south of Miller Creek Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC70 2024-25	R/W: \$60 Con: \$21,571	PA&ED: \$1,845 PS&E: \$2,907 R/W Sup: \$217 Con Sup: \$4,132	Prior Prior Prior 24-25	PA&ED: 5/1/2024 R/W Cert: 5/1/2025 RTL: 6/1/2025 Begin Con: 6/1/2026
Carryover			Subtotal: \$21,631	\$9,101		
			Total Project Cost:	\$30,732		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 54.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	13.4	40.8	0.0	54.2	Lane mile(s)
Post Condition	54.2	0.0	0.0	54.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marín-101 0.888 /1.074 2914G 0422000301	In and near Sausalito, at Waldo Tunnel No. 27-0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550 2027-28	R/W: \$108 Con: \$8,802	PA&ED: \$814 PS&E: \$1,264 R/W Sup: \$33 Con Sup: \$3,449	24-25 26-27 26-27 27-28	PA&ED: 7/13/2026 R/W Cert: 12/17/2027 RTL: 1/18/2028 Begin Con: 7/19/2028
New			Subtotal: \$8,910	\$5,560	Total Project Cost: \$14,470	

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 759 Lighting fixture(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	759.0	759.0	Each
Post Condition	759.0	0.0	0.0	759.0	Each

SUSTAINABILITY AND MULTIPLE OBJECTIVE

04-Marín-37 R11.2 /13.8 5200 0419000376	In and near Novato, from Route 101 to Atherton Avenue. Reconstruct the roadway to address sea level rise and recurrent flooding.	4Q320 2025-26	R/W: \$200 * Con: \$130,000	PA&ED: \$10,000 PS&E: R/W Sup: \$100 * Con Sup: \$25,000	Prior Prior 25-26	PA&ED: 12/13/2023 R/W Cert: 4/30/2026 RTL: 5/30/2026 Begin Con: 5/1/2027
Carryover	Additional contribution of \$20,000,000 for PS&E from the General Fund provided by Assembly Bill 178 (AB 178). (G13 Contingency)			Subtotal: \$130,200 Total Project Cost: \$165,300		
			* Construction Capital and * Construction Support phases are NOT authorized SB1 Baseline Agreement Required			
			Program 201.999 Sustainability and Miscellaneous			
			Project Output(s) 2.5 Centerline mile(s)			

V4.0 2024 SHOPP Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Marín-101 3.4 /3.7 2917D 0423000061	Near Marin City, from Donahue Street to 0.3 mile north of Donahue Street. Install new culvert to mitigate flooding.	2Y050 2025-26	R/W: \$310 Con: \$10,600	PA&ED: \$3,000 PS&E: \$3,150 R/W Sup: \$320 Con Sup: \$2,720	Prior 24-25 24-25 25-26	PA&ED: 1/15/2025 R/W Cert: 5/1/2026 RTL: 6/15/2026 Begin Con: 5/1/2027
<i>Carryover</i>	Additional contribution of \$3,000,000 for Const Cap from General Fund Assembly Bill 178.		Subtotal: \$10,910	\$9,190		
			Total Project Cost:	\$20,100		

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 1 Location(s)

Marin County			
R/W:	\$11,854	PA&ED:	\$31,622
Const:	\$308,490	PS&E:	\$31,823
		R/W Sup:	\$4,080
		Con Sup:	\$67,010
Subtotal:	\$320,344		\$134,535
Total (Capital + Support):			\$454,879

V4.0 2024 SHOPP Project List
Mariposa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

10-Mariposa-140 42.0 /42.7 3636 1023000226	Near El Portal and Yosemite National Park, from 1.2 miles west to 0.5 mile west of South Fork Merced River. Construct rock shed. This is a Construction Manager/General Contractor (CMGC) project.	0P924 24-25	R/W: \$5,040 Con:	PA&ED: PS&E: \$3,100 R/W Sup: \$100 Con Sup:	Prior Prior	PA&ED: N/A R/W Cert: 7/17/2024 RTL: 8/15/2024 Begin Con: 1/6/2025
<i>Carryover</i>			Subtotal: \$5,040	\$3,200		
			Total Project Cost:	\$8,240		

(PS&E, R/W Sup, R/W Cap Only)

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

BRIDGE PRESERVATION

10-Mariposa-140 37.0 /43.3 3299 1013000010	Near Midpines, at Slate Gulch Bridge No. 40-0006, Sweetwater Creek Bridge No. 40-0007, and South Fork Merced River Bridge No. 40-0008. Replace bridges.	0X760 2025-26	R/W: \$220 Con: \$22,810	PA&ED: \$4,520 PS&E: \$4,300 R/W Sup: \$400 Con Sup: \$8,810	Prior Prior Prior 25-26	PA&ED: 11/7/2024 R/W Cert: 6/18/2026 RTL: 6/22/2026 Begin Con: 12/14/2026
<i>Carryover</i>			Subtotal: \$23,030	\$18,030		
			Total Project Cost:	\$41,060		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	13,540.0	9,224.0	7,588.0	30,352.0	Square feet
Post Condition	30,352.0	0.0	0.0	30,352.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 40-0006	Poor	Good
Bridge No. 40-0007	Fair	Good
Bridge No. 40-0008	Poor	Good

V4.0 2024 SHOPP Project List
Mariposa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

10-Mariposa-49	In Mariposa, Alpine, and Tuolumne Counties, on Routes 49, 16, 88, 104, 108 124, 132 and 140 at various locations. Replace and install new Transportation Management System (TMS) elements.	1L860 2024-25	R/W: \$36 Con: \$1,900	PA&ED: \$520 PS&E: \$1,110 R/W Sup: \$30 Con Sup: \$630	Prior Prior Prior 24-25	PA&ED: 11/17/2023 R/W Cert: 10/6/2024 RTL: 11/6/2024 Begin Con: 5/12/2025
3515						
1022000179						
Carryover						
			Subtotal: \$1,936	\$2,290		
			Total Project Cost:	\$4,226		

Program 201.315 Transportation Management Systems

Project Output(s) 14 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	10.0	Field element(s)
Post Condition	100.0%		0.0%	14.0	Field element(s)

ROADWAY PRESERVATION

10-Mariposa-49	In and near Coulterville, from 2.0 miles north of Mt. Ophir Road to Tuolumne County line; also on Route 140 at Miles Creek Bridge No. 40-0015 (PM 3.5) and 40-0016 (PM 3.64); also in Stanislaus County, on Route 132 at Snake Ravine Bridge No. 38-0062 (PM 46.82). Rehabilitate pavement and drainage systems, upgrade bridge rail, mitigate bridge scour, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1P020 2027-28	R/W: \$507 Con: \$42,492	PA&ED: \$2,461 PS&E: \$3,562 R/W Sup: \$1,322 Con Sup: \$5,557	24-25 26-27 26-27 27-28	PA&ED: 11/20/2026 R/W Cert: 5/18/2028 RTL: 6/2/2028 Begin Con: 12/1/2028
27.0 /48.835						
3618						
1022000060						
New						
			Subtotal: \$42,999	\$12,902		
			Total Project Cost:	\$55,901		
<i>SBI Baseline Agreement Required</i>						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 42.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	42.8	0.0	42.8	Lane mile(s)
Post Condition	42.8	0.0	0.0	42.8	Lane mile(s)

V4.0 2024 SHOPP Project List
 Mariposa
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Mariposa County

			R/W: \$5,803	PA&ED: \$7,501		
			Const: \$67,202	PS&E: \$12,072		
				R/W Sup: \$1,852		
				Con Sup: \$14,997		
			Subtotal: \$73,005		\$36,422	
			Total (Capital + Support):		\$109,427	

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

01-Mendocino-101	Near Hopland, from Hopland	0L110	R/W: \$3,197	PA&ED: \$1,898	Prior	PA&ED: 10/1/2024
R9.5 /10.8	Overhead to Mountain House Road.	2025-26	Con: \$10,105	PS&E: \$1,394	Prior	R/W Cert: 3/3/2026
4763	Widen shoulders and add left-turn lanes and a merge lane.			R/W Sup: \$380	Prior	RTL: 3/27/2026
0121000072				Con Sup: \$2,271	25-26	Begin Con: 7/22/2026
			Subtotal: \$13,302		\$5,943	
<i>Carryover</i>			Total Project Cost:		\$19,245	

Program 201.010 Safety Improvements

Project Output(s) 0.43 Annual fatal and serious injury collision(s)

01-Mendocino-101	Near Willits, from 1.1 miles south to 0.5	0L380	R/W: \$1,011	PA&ED: \$1,839	Prior	PA&ED: 6/15/2024
39.8 /40.4	mile south of Black Bart Road. Widen	2025-26	Con: \$15,615	PS&E: \$1,639	Prior	R/W Cert: 3/1/2026
4772	shoulders, realign roadway, place			R/W Sup: \$272	Prior	RTL: 3/16/2026
0121000105	High Friction Surface Treatment			Con Sup: \$3,592	25-26	Begin Con: 9/1/2026
			Subtotal: \$16,626		\$7,342	
<i>Carryover</i>			Total Project Cost:		\$23,968	
			Vehicle Pullouts (MVPs), replace median barrier, and install rumble strips.			

Program 201.010 Safety Improvements

Project Output(s) 0.34 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-101 50.7 /52.2 4748 0121000023	Near Willits, from Outlet Creek Bridge to 1.5 miles north of Outlet Creek Bridge. Widen roadway to add median, construct concrete median barrier, place High Friction Surface Treatment (HFST), upgrade and extend guardrail, replace sign panels, overlay pavement, improve drainage, and place rumble strips.	0K890 2024-25	R/W: \$22 Con: \$13,691	PA&ED: \$1,476 PS&E: \$1,246 R/W Sup: \$94 Con Sup: \$2,780	Prior Prior Prior 24-25	PA&ED: 11/1/2023 R/W Cert: 11/1/2024 RTL: 11/18/2024 Begin Con: 4/29/2025
<i>Carryover</i>			Subtotal: \$13,713 Total Project Cost:	\$5,596 \$19,309		

Program 201.010 Safety Improvements

Project Output(s) 0.71 Annual fatal and serious injury collision(s)

01-Mendocino-1 1.0 4816 0123000158	Near Gualala, at intersection with Ocean Drive. Construct left-turn lane.	0N180 2025-26	R/W: \$53 Con: \$1,037	PA&ED: \$100 PS&E: \$318 R/W Sup: \$11 Con Sup: \$328	Prior Prior Prior 25-26	PA&ED: 10/16/2023 R/W Cert: 9/16/2025 RTL: 10/1/2025 Begin Con: 3/17/2026
<i>Carryover</i>			Subtotal: \$1,090 Total Project Cost:	\$757 \$1,847		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.20 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

01-Mendocino-101 10.7 /11.2 4675 0117000115	Near Hopland, from Feliz Creek Bridge to north of First Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	0H140 2024-25	R/W: \$1,110 Con: \$15,412	PA&ED: \$1,522 PS&E: \$1,300 R/W Sup: \$864 Con Sup: \$2,518	Prior Prior Prior 24-25	PA&ED: 6/15/2022 R/W Cert: 5/15/2025 RTL: 6/2/2025 Begin Con: 12/2/2025
<i>Carryover</i>			Subtotal: \$16,522	\$6,204		
			Total Project Cost:	\$22,726		

Program 201.361 Americans with Disabilities Act New Curb
Ramps
Project Output(s) 18 Curb ramp(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14.0	14.0	Each
Post Condition	18.0	0.0	0.0	18.0	Each

BRIDGE PRESERVATION

01-Mendocino-1 42.9 /43.6 4753 0120000111	Near Albion, from 2.6 miles north of Route 128 Junction to 0.5 mile north of Salmon Creek Bridge No. 10-0134. Lead abatement for bridge replacement project EA 0M900.	40141 2025-26	R/W: \$7,731 Con: \$16,205	PA&ED: \$800 PS&E: \$2,000 R/W Sup: \$475 Con Sup: \$2,750	Prior Prior Prior 25-26	PA&ED: 6/1/2024 R/W Cert: 11/12/2025 RTL: 11/26/2025 Begin Con: 4/29/2026
<i>Carryover</i>			Subtotal: \$23,936	\$6,025		
			Total Project Cost:	\$29,961		

Program 201.110 Bridge Rehabilitation and Replacement
Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-1 43.3 /44.2 4490 0100000154	Near Albion, from 3.0 miles north of Route 128 Junction to 0.2 mile north of Albion River Bridge No. 10-0136. Bridge replacement. This is a Construction Manager/General Contractor (CMGC) project.	40110 2026-27	R/W: \$8,465 Con: \$65,673	PA&ED: \$5,500 PS&E: \$7,885 R/W Sup: \$1,111 Con Sup: \$8,723	Prior 24-25 24-25 26-27	PA&ED: 12/31/2024 R/W Cert: 8/5/2026 RTL: 8/20/2026 Begin Con: 2/2/2027
Carryover			Subtotal: \$74,138	\$23,219		
			Total Project Cost:	\$97,357		
			SBI Baseline Agreement Required			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	27,340.0	27,340.0	Square feet
Post Condition	56,440.0	0.0	0.0	56,440.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 10-0136 Poor Good

01-Mendocino-20 33.3 /33.4 4587M 0121000081	Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. Mitigation project for onsite revegetation and monitoring for project EA 0E090.	0E091 2024-25	R/W: Con: \$585	PA&ED: PS&E: \$242 R/W Sup: Con Sup: \$400	Prior 24-25	PA&ED: N/A R/W Cert: N/A RTL: 6/1/2025 Begin Con: 6/1/2025
Carryover			Subtotal: \$585	\$642		
			Total Project Cost:	\$1,227		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-1 18.5 2550 0121000092	Near Point Arena, at Garcia River Bridge No. 10-0113. Mitigate bridge scour, paint bridge, and upgrade Traffic Management System (TMS) elements.	0L280 2027-28	R/W: \$1,404 Con: \$4,851	PA&ED: \$1,631 PS&E: \$2,003 R/W Sup: \$460 Con Sup: \$2,958	24-25 26-27 26-27 27-28	PA&ED: 12/2/2026 R/W Cert: 12/2/2027 RTL: 3/2/2028 Begin Con: 8/29/2028
<i>New</i>			Subtotal: \$6,255	\$7,052		
			Total Project Cost:	\$13,307		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

Primary Asset
(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,891.0	8,891.0	Square feet
Post Condition	8,891.0	0.0	0.0	8,891.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 10-0113 Fair Good

01-Mendocino-162 8.2 4692M 0122000079	Near Longvale, at Eel River Bridge No. 10-0236. Environmental mitigation for bridge seismic retrofit project EA 0A131.	0A132 2025-26	R/W: Con: \$178	PA&ED: PS&E: R/W Sup: Con Sup: \$200	25-26	PA&ED: N/A R/W Cert: N/A RTL: 12/1/2025 Begin Con: 12/1/2025
<i>Carryover</i>			Subtotal: \$178	\$200		
			Total Project Cost:	\$378		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

01-Mendocino-1 14.7 /33.9 4738 0119000124	In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J940 2025-26	R/W: \$511 Con: \$26,984	PA&ED: \$1,119 PS&E: \$1,163 R/W Sup: \$511 Con Sup: \$2,539	Prior Prior Prior 25-26	PA&ED: 10/10/2024 R/W Cert: 7/14/2025 RTL: 3/5/2026 Begin Con: 9/1/2026
<i>Carryover</i>			Subtotal: \$27,495	\$5,332		
			Total Project Cost:	\$32,827		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 36.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	36.0	0.0	36.0	Lane mile(s)
Post Condition	36.0	0.0	0.0	36.0	Lane mile(s)

01-Mendocino-1 78.9 /87.85 4771 0119000125	Near DeHaven, from 0.2 mile south of Branscomb Road to South Fork Cottoneva Creek Bridge. Rehabilitate pavement, pave bicycle turnouts, and upgrade guardrail.	0J950 2026-27	R/W: \$12 Con: \$14,246	PA&ED: \$1,132 PS&E: \$1,091 R/W Sup: \$62 Con Sup: \$1,556	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 2/23/2026 RTL: 2/15/2027 Begin Con: 8/31/2027
<i>New</i>			Subtotal: \$14,258	\$3,841		
			Total Project Cost:	\$18,099		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.9	0.0	16.9	Lane mile(s)
Post Condition	16.9	0.0	0.0	16.9	Lane mile(s)

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-101 81.37 /T91.32 4742 0119000128	Near Leggett, from 0.2 mile north of Bell Springs Road to 0.1 mile north of Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements.	0J980 2026-27	R/W: \$1 Con: \$27,682	PA&ED: \$1,089 PS&E: \$1,893 R/W Sup: \$157 Con Sup: \$2,693	24-25 25-26 25-26 26-27	PA&ED: 9/2/2025 R/W Cert: 12/2/2025 RTL: 9/15/2026 Begin Con: 3/16/2027
New			Subtotal: \$27,683	\$5,832		
			Total Project Cost:	\$33,515		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 43.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	43.5	0.0	43.5	Lane mile(s)
Post Condition	43.5	0.0	0.0	43.5	Lane mile(s)

01-Mendocino-101 T91.3 /T106.8 4743 0119000129	Near Leggett, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	0J990 2025-26	R/W: \$21 Con: \$34,292	PA&ED: \$588 PS&E: \$982 R/W Sup: \$18 Con Sup: \$2,837	Prior Prior Prior 25-26	PA&ED: 12/20/2023 R/W Cert: 10/1/2025 RTL: 10/15/2025 Begin Con: 2/4/2026
Carryover			Subtotal: \$34,313	\$4,425		
			Total Project Cost:	\$38,738		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 38.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38.9	0.0	38.9	Lane mile(s)
Post Condition	38.9	0.0	0.0	38.9	Lane mile(s)

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-128 17.9 /30.7 4744 0119000130	Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	0K000 2025-26	R/W: \$172 Con: \$21,057	PA&ED: \$1,439 PS&E: \$1,778 R/W Sup: \$460 Con Sup: \$2,648	Prior Prior Prior 25-26	PA&ED: 6/1/2024 R/W Cert: 3/15/2026 RTL: 4/1/2026 Begin Con: 9/1/2026
Carryover			Subtotal: \$21,229	\$6,325		
			Total Project Cost:	\$27,554		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.3	0.0	25.3	Lane mile(s)
Post Condition	25.3	0.0	0.0	25.3	Lane mile(s)

01-Mendocino-271 0.0 /7.3 4783 0122000050	Near Leggett, from Route 101 to Route 1. Rehabilitate pavement and drainage systems, and upgrade Traffic Management System (TMS) elements and guardrail.	0L810 2026-27	R/W: \$3 Con: \$14,136	PA&ED: \$651 PS&E: \$868 R/W Sup: \$80 Con Sup: \$1,631	24-25 25-26 25-26 26-27	PA&ED: 10/2/2025 R/W Cert: 3/16/2026 RTL: 4/15/2027 Begin Con: 10/12/2027
New			Subtotal: \$14,139	\$3,230		
			Total Project Cost:	\$17,369		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
01-Mendocino-101 21.0 /28.6 4695 0117000237	In and near Ukiah, from north of Robinson Creek Bridge to Pomo Lane Undercrossing. Rehabilitate roadway, install vegetation control, upgrade guardrail, lighting, and Transportation Management System (TMS) elements, and apply High Friction Surface Treatment (HFST).	0H570 2024-25	R/W: \$46 Con: \$47,571	PA&ED: \$473 PS&E: \$1,150 R/W Sup: \$48 Con Sup: \$3,424	Prior Prior Prior 24-25	PA&ED: 5/2/2022 R/W Cert: 7/1/2024 RTL: 7/15/2024 Begin Con: 1/27/2025
<i>Carryover</i>			Subtotal: \$47,617	\$5,095		
			Total Project Cost:	\$52,712		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 25.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.9	2.1	25.0	Lane mile(s)
Post Condition	25.0	0.0	0.0	25.0	Lane mile(s)

01-Mendocino-128 0.0 /50.5 4754 0120000134	Near Philo and Boonville, from Route 1 to 0.4 mile west of Sonoma County line, at various locations. Rehabilitate drainage systems and remediate fish passage barriers.	0K680 2027-28	R/W: \$1,847 Con: \$21,715	PA&ED: \$3,161 PS&E: \$2,589 R/W Sup: \$856 Con Sup: \$4,306	Prior 25-26 25-26 27-28	PA&ED: 7/1/2025 R/W Cert: 7/1/2027 RTL: 7/30/2027 Begin Con: 11/22/2027
<i>Carryover</i>			Subtotal: \$23,562	\$10,912		
			Total Project Cost:	\$34,474		

Program 201.151 Drainage System Restoration

Project Output(s) 123 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,670.0	3,426.0	8,096.0	Linear feet
Post Condition	7,953.0	0.0	0.0	7,953.0	Linear feet

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

01-Mendocino-101 27.0 /27.4 7028 0119000131	Near Ukiah, at the Ukiah Maintenance Station (MS); also on Route 128 near Boonville, at the Boonville MS (PM R28.2). Repair or replace existing maintenance station buildings, install new bulk fuel tank at Ukiah MS, upgrade storage bin unit at Boonville MS, and install electric vehicle chargers.	0K010 2025-26	R/W: \$29 Con: \$2,973	PA&ED: \$1,070 PS&E: \$1,708 R/W Sup: \$197 Con Sup: \$1,426	Prior 24-25 24-25 25-26	PA&ED: 8/5/2024 R/W Cert: 6/12/2026 RTL: 6/19/2026 Begin Con: 12/1/2026
<i>Carryover</i>			Subtotal: \$3,002	\$4,401		
			Total Project Cost:	\$7,403		

Program 201.352 Maintenance Facilities

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,268.0	2,268.0	Square feet
Post Condition	2,268.0	0.0	0.0	2,268.0	Square feet

SUSTAINABILITY AND MULTIPLE OBJECTIVE

01-Mendocino-1 4.64 4629 0116000041	Near Anchor Bay, at Sunset Drive; also near Fort Bragg, at Tregoning Drive (PM 58.78). Improve fish passage. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$15,000,000.	0F650 2025-26	R/W: \$350 Con: \$15,100	PA&ED: \$1,727 PS&E: \$1,825 R/W Sup: \$200 Con Sup: \$2,935	Prior 24-25 24-25 25-26	PA&ED: 3/5/2025 R/W Cert: 6/4/2026 RTL: 6/15/2026 Begin Con: 10/1/2026
<i>Carryover</i>			Subtotal: \$15,450	\$6,687		
			Total Project Cost:	\$22,137		

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 2 Location(s)

V4.0 2024 SHOPP Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Mendocino County

			R/W: \$25,985	PA&ED: \$27,215		
			Const: \$369,108	PS&E: \$33,074		
				R/W Sup: \$6,256		
				Con Sup: \$52,515		
			Subtotal: \$395,093		\$119,060	
			Total (Capital + Support):		\$514,153	

V4.0 2024 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

10-Merced-152	Near San Luis Reservoir, from 1.0 mile	1Q390	R/W: \$52	PA&ED: \$1,966	Prior	PA&ED: 7/13/2025
R0.73 /R4.82	east of Dinosaur Point Road to 0.6	2025-26	Con: \$5,226	PS&E: \$965	25-26	R/W Cert: 5/1/2026
3622	mile west of Cottonwood Creek.			R/W Sup: \$115	25-26	RTL: 6/19/2026
1023000009	Install new and upgrade existing			Con Sup: \$1,412	25-26	Begin Con: 1/15/2027
	guardrail to current standards.					
			Subtotal: \$5,278	\$4,458		
Carryover			Total Project Cost:	\$9,736		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.12 Annual fatal and serious injury collision(s)

MOBILITY

10-Merced-140	Near Hilmar, at the intersection of	1H020	R/W: \$1,142	PA&ED: \$1,378	Prior	PA&ED: 6/16/2022
16.0 /16.5	Route 140 (PM 16.0/16.5) and Route	2024-25	Con: \$8,088	PS&E: \$1,581	Prior	R/W Cert: 5/13/2025
3438	165 (PM 26.6/27.1). Construct			R/W Sup: \$641	Prior	RTL: 5/30/2025
1017000175	roundabout.			Con Sup: \$1,071	24-25	Begin Con: 12/30/2025
			Subtotal: \$9,230	\$4,671		
Carryover			Total Project Cost:	\$13,901		

Program 201.310 Operational Improvements

Project Output(s) 53.2 Daily vehicle hour(s) of delay (DVHD)

V4.0 2024 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-99 R10.6 /28.581 3563 1021000205	In Merced, Stanislaus, and Tuolumne Counties, on Routes 5, 99, 108, 120, 140, and 152, at various locations. Upgrade and install new Traffic Management System (TMS) elements, pave areas for maintenance vehicle pullouts, and upgrade guardrail.	1L450 2027-28	R/W: \$27 Con: \$7,640	PA&ED: \$1,220 PS&E: \$2,790 R/W Sup: \$30 Con Sup: \$1,790	24-25 26-27 26-27 27-28	PA&ED: 4/13/2026 R/W Cert: 6/16/2027 RTL: 11/23/2027 Begin Con: 5/9/2028
<i>New</i>			Subtotal: \$7,667	\$5,830		
			Total Project Cost:	\$13,497		

Program 201.315 Transportation Management Systems

Project Output(s) 27 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	22.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

10-Merced-99 R0.6 3493 1020000191	Near Chowchilla, at Chowchilla River Commercial Vehicle Enforcement Facility (CVEF). Repair and upgrade CVEF.	1J510 2024-25	R/W: \$20 Con: \$3,720	PA&ED: \$541 PS&E: \$1,778 R/W Sup: Con Sup: \$1,705	Prior Prior 24-25	PA&ED: 9/26/2023 R/W Cert: 2/3/2025 RTL: 2/17/2025 Begin Con: 8/15/2025
<i>Carryover</i>			Subtotal: \$3,740	\$4,024		
			Total Project Cost:	\$7,764		

Program 201.321 Commercial Vehicle Enforcement Facilities & Weigh-In-Motion Scales

Project Output(s) 1.0 Location(s)

V4.0 2024 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

10-Merced-5 0.0 /32.477 3535 1021000197	Near Los Banos, from Fresno County line to Route 140. Rehabilitate pavement, bridge deck, and drainage systems, upgrade guardrails, and install new Traffic Management System (TMS) elements.	1E880 2027-28	R/W: \$1,019 Con: \$86,399	PA&ED: \$3,541 PS&E: \$4,204 R/W Sup: \$875 Con Sup: \$6,402	24-25 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 6/1/2028 RTL: 6/16/2028 Begin Con: 12/29/2028
			Subtotal: \$87,418	\$15,022		
			Total Project Cost: \$102,440			
<i>SBI Baseline Agreement Required</i>						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 128.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	125.9	2.2	128.1	Lane mile(s)
Post Condition	128.1	0.0	0.0	128.1	Lane mile(s)

10-Merced-59 14.1 /14.763 3496 1020000177	In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3). Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	1M480 2025-26	R/W: \$868 Con: \$11,602	PA&ED: \$1,478 PS&E: \$2,621 R/W Sup: \$1,288 Con Sup: \$2,191	Prior Prior Prior 25-26	PA&ED: 1/30/2024 R/W Cert: 12/17/2025 RTL: 12/24/2025 Begin Con: 7/31/2026
			Subtotal: \$12,470	\$7,578		
			Total Project Cost: \$20,048			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 6.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.1	1.5	6.6	Lane mile(s)
Post Condition	6.6	0.0	0.0	6.6	Lane mile(s)

V4.0 2024 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Merced-152 18.5 / 23.0 3425 1018000274	In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards.	1E980 2025-26	R/W: \$239 Con: \$21,919	PA&ED: \$1,281 PS&E: \$2,244 R/W Sup: \$1,146 Con Sup: \$3,142	Prior Prior Prior 25-26	PA&ED: 1/31/2024 R/W Cert: 11/3/2025 RTL: 11/14/2025 Begin Con: 5/15/2026
Carryover			Subtotal: \$22,158	\$7,813		
			Total Project Cost:	\$29,971		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

10-Merced-165 7.0 /12.14 3625 1022000063	In and near Los Banos, from 0.1 mile south of Middle Road to 0.1 mile north of Santa Fe Grade. Rehabilitate pavement and drainage systems, construct pedestrian and bicycle infrastructure, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and replace bridge.	1P040 2027-28	R/W: \$732 Con: \$28,415	PA&ED: \$2,843 PS&E: \$3,485 R/W Sup: \$2,224 Con Sup: \$5,846	24-25 25-26 25-26 27-28	PA&ED: 4/6/2026 R/W Cert: 5/22/2028 RTL: 6/5/2028 Begin Con: 1/9/2029
New			Subtotal: \$29,147	\$14,398		
			Total Project Cost:	\$43,545		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 10.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.7	1.5	10.2	Lane mile(s)
Post Condition	10.2	0.0	0.0	10.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Merced
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

10-Merced-165 32.87 /34.44 3561 1022000075 New	Near Hilmar, from Geer Avenue to 0.1 mile north of August Avenue. Improve pedestrian and bicycle infrastructure by constructing complete street elements, sidewalks, Class 2 bike lane, and curb ramps, and rehabilitate drainage systems.	1P140 2027-28	R/W: \$819 Con: \$12,200	PA&ED: \$1,789 PS&E: \$2,293 R/W Sup: \$1,042 Con Sup: \$2,461	24-25 26-27 26-27 27-28	PA&ED: 8/1/2026 R/W Cert: 6/1/2028 RTL: 6/15/2028 Begin Con: 1/15/2029
			Subtotal: \$13,019	\$7,585		
			Total Project Cost:	\$20,604		

Program 201.400 Complete Streets

Project Output(s) 31,110.0 Bicycle and pedestrian infrastructure (linear feet)

Merced County

	R/W: \$4,918 PA&ED: \$16,037
	Const: \$185,209 PS&E: \$21,961
	R/W Sup: \$7,361
	Con Sup: \$26,020
	Subtotal: \$190,127 \$71,379
	Total (Capital + Support): \$261,506

V4.0 2024 SHOPP Project List
Modoc
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Modoc-299 33.5 / 37.5 3841 0221000131	Near Alturas, from 1.8 miles west of County Road 75 to 0.4 mile east of Crowder Flat Road. Rehabilitate roadway, improve curves, construct shoulders, concrete barrier, and guardrail, and rehabilitate drainage systems.	2J750 2027-28	R/W: \$571 Con: \$14,450	PA&ED: \$1,680 PS&E: \$1,360 R/W Sup: \$530 Con Sup: \$2,040	24-25 26-27 26-27 27-28	PA&ED: 10/29/2026 R/W Cert: 10/29/2027 RTL: 12/3/2027 Begin Con: 4/4/2028
Subtotal:			\$15,021	\$5,610		
Total Project Cost:				\$20,631		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 8.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.0	0.0	8.0	Lane mile(s)
Post Condition	8.0	0.0	0.0	8.0	Lane mile(s)

02-Modoc-299 56.7 / 58.0 3766 0219000154	Near Cedarville, from west of Patterson Street to 0.6 mile east of Main Street. Rehabilitate pavement and drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0J730 2025-26	R/W: \$218 Con: \$4,510	PA&ED: \$930 PS&E: \$940 R/W Sup: \$680 Con Sup: \$1,150	Prior 24-25 24-25 25-26	PA&ED: 4/5/2024 R/W Cert: 11/6/2025 RTL: 11/21/2025 Begin Con: 4/1/2026
Subtotal:			\$4,728	\$3,700		
Total Project Cost:				\$8,428		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 2.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.2	0.0	2.2	Lane mile(s)
Post Condition	2.2	0.0	0.0	2.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Modoc
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Modoc-395 R17.5 / 34.0 3758 0219000139	In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6).	0J590 2025-26	R/W: \$203 Con: \$20,570	PA&ED: \$1,670 PS&E: \$1,100 R/W Sup: \$1,100 Con Sup: \$2,350	Prior 24-25 24-25 25-26	PA&ED: 4/5/2024 R/W Cert: 10/6/2025 RTL: 1/8/2026 Begin Con: 5/31/2026
Carryover	Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.		Subtotal: \$20,773	\$6,220		
			Total Project Cost:	\$26,993		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 33.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	33.8	0.0	33.8	Lane mile(s)
Post Condition	33.8	0.0	0.0	33.8	Lane mile(s)

02-Modoc-395 47.0 / 61.563 3839 0221000129	Near Goose Lake from 4.2 miles north of Westside Road to Oregon State line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	2J730 2026-27	R/W: \$406 Con: \$11,120	PA&ED: \$830 PS&E: \$1,270 R/W Sup: \$180 Con Sup: \$900	24-25 25-26 25-26 26-27	PA&ED: 10/22/2025 R/W Cert: 12/7/2026 RTL: 12/15/2026 Begin Con: 6/1/2027
New			Subtotal: \$11,526	\$3,180		
			Total Project Cost:	\$14,706		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

V4.0 2024 SHOPP Project List
 Modoc
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Modoc County

			R/W: \$1,398	PA&ED: \$5,110		
			Const: \$50,650	PS&E: \$4,670		
				R/W Sup: \$2,490		
				Con Sup: \$6,440		
			Subtotal: \$52,048		\$18,710	
			Total (Capital + Support):		\$70,758	

V4.0 2024 SHOPP Project List
Mono
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

09-Mono-395	Near Bridgeport, from Burcham Flat	36801	R/W: \$25	PA&ED:		PA&ED: N/A
91.6 /93.4	Road to 0.3 mile south of Route 108.	2025-26	Con:	PS&E:		R/W Cert: N/A
3715	Environmental mitigation work for			R/W Sup:		RTL: N/A
0923000051	project EA 36800.			Con Sup:	\$45 25-26	Begin Con: N/A
			Subtotal:	\$25	\$45	
<i>Carryover</i>			Total Project Cost:		\$70	

Program 201.015 Collision Severity Reduction

Project Output(s) 0.00 Collision(s) reduced

ROADWAY PRESERVATION

09-Mono-395	Near Bridgeport, from south of Route	37460	R/W: \$75	PA&ED: \$1,416	Prior	PA&ED: 6/1/2023
76.0 /80.6	182 to Buckeye Road. Rehabilitate	2025-26	Con: \$10,488	PS&E: \$695	Prior	R/W Cert: 9/1/2025
2648	pavement, upgrade facilities to			R/W Sup: \$383	Prior	RTL: 10/1/2025
0918000018	Americans with Disabilities Act (ADA)			Con Sup: \$2,531	25-26	Begin Con: 4/24/2026
			Subtotal:	\$10,563	\$5,025	
<i>Carryover</i>			Total Project Cost:		\$15,588	

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 9.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.4	8.7	0.0	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

V4.0 2024 SHOPP Project List
Mono
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
09-Mono-6 R16.9 /26.5 2720 0919000066	Near Benton, from 1.5 miles north of Cinnamon Ranch Road to 0.8 mile north of Route 120. Rehabilitate pavement and drainage systems, apply pavement delineation, and install sign panels.	38300 2027-28	R/W: \$40 Con: \$8,600	PA&ED: \$425 PS&E: \$545 R/W Sup: \$150 Con Sup: \$952	24-25 25-26 25-26 27-28	PA&ED: 3/6/2026 R/W Cert: 9/24/2027 RTL: 10/8/2027 Begin Con: 3/13/2028
New			Subtotal: \$8,640	\$2,072		
			Total Project Cost:	\$10,712		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.2	0.0	19.2	Lane mile(s)
Post Condition	19.2	0.0	0.0	19.2	Lane mile(s)

Mono County

R/W:	\$140	PA&ED:	\$1,841
Const:	\$19,088	PS&E:	\$1,240
		R/W Sup:	\$533
		Con Sup:	\$3,528
Subtotal:		\$19,228	\$7,142
Total (Capital + Support):			\$26,370

V4.0 2024 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

05-Monterey-1 8.7 /9.1 2850 0518000106	Near Gorda, from north of White Creek Bridge to 2.0 miles south of Los Burros Road. Realign highway, replace temporary safety features with permanent safety devices, and install erosion control measures.	1K020 2024-25	R/W: \$4 Con: \$2,176	PA&ED: \$752 PS&E: \$1,046 R/W Sup: \$26 Con Sup: \$838	Prior Prior Prior 24-25	PA&ED: 9/21/2021 R/W Cert: 7/1/2024 RTL: 10/9/2024 Begin Con: 4/28/2025
			Subtotal: \$2,180	\$2,662		
<i>Carryover</i>			Total Project Cost:	\$4,842		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

05-Monterey-1 27.5 /27.7 2853 0518000105	Near Lucia, from 0.6 mile to 0.8 mile south of Big Creek Bridge. Construct tieback wall, restore roadway and drainage facilities, and install permanent erosion control measures.	1K010 2024-25	R/W: \$185 Con: \$8,093	PA&ED: \$1,049 PS&E: \$1,743 R/W Sup: \$416 Con Sup: \$2,366	Prior Prior Prior 24-25	PA&ED: 10/18/2022 R/W Cert: 8/9/2024 RTL: 8/19/2024 Begin Con: 2/14/2025
			Subtotal: \$8,278	\$5,574		
<i>Carryover</i>			Total Project Cost:	\$13,852		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2024 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-1 44.3 3075 0521000188	Near Big Sur, at 1.1 miles south of Pfeiffer Canyon Bridge. Replace failed retaining wall.	1P210 2024-25	R/W: \$44 Con: \$4,276	PA&ED: \$1,100 PS&E: \$2,620 R/W Sup: \$110 Con Sup: \$1,349	Prior Prior Prior 24-25	PA&ED: 10/14/2023 R/W Cert: 5/9/2025 RTL: 6/9/2025 Begin Con: 1/14/2026
			Subtotal: \$4,320	\$5,179		
Carryover			Total Project Cost:	\$9,499		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

05-Monterey-1 60.1 3104 0522000172	Near Carmel-by the-Sea, at Rocky Creek Bridge No. 44-0036. Replace bridge rail, overlay bridge deck, and replace bridge approach railing.	1Q140 2027-28	R/W: \$37 Con: \$6,532	PA&ED: \$1,221 PS&E: \$2,123 R/W Sup: \$48 Con Sup: \$2,154	24-25 25-26 25-26 27-28	PA&ED: 1/15/2026 R/W Cert: 1/14/2027 RTL: 7/8/2027 Begin Con: 3/30/2028
			Subtotal: \$6,569	\$5,546		
New			Total Project Cost:	\$12,115		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.01 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

05-Monterey-1 20.9 /21.3 2524 0514000004	Near Lucia, from 0.1 mile south to 0.2 mile north of Limekiln Creek Bridge No. 44-0058. Replace bridge.	1F510 2025-26	R/W: \$4,592 * Con: \$78,640	PA&ED: \$3,500 PS&E: \$9,598 R/W Sup: \$1,110 * Con Sup: \$14,288	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 5/1/2026 RTL: 6/1/2026 Begin Con: 7/7/2027
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(G13 Contingency) Subtotal: \$83,232 \$28,496
Total Project Cost: \$111,728

* Construction Capital and * Construction Support phases are NOT authorized
SB1 Baseline Agreement Required

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	19,536.0	19,536.0	Square feet
Post Condition	60,592.0	0.0	0.0	60,592.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 44-0058	Poor	Good

05-Monterey-1 60.0 3164 0522000177	Near Nottleys Landing at Rocky Creek Bridge No. 44-0036. Preserve bridge by conducting Electrochemical Chloride Extraction (ECE), clean and paint structural steel, and repair spalls on substructure.	1Q160 2024-25	R/W: \$60 Con: \$23,259	PA&ED: \$1,600 PS&E: \$500 R/W Sup: \$50 Con Sup: \$4,600	Prior 24-25 24-25 24-25	PA&ED: 8/22/2024 R/W Cert: 10/21/2024 RTL: 11/14/2024 Begin Con: 7/15/2025
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Subtotal: \$23,319 \$6,750
Total Project Cost: \$30,069

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	13,702.0	0.0	13,702.0	Square feet
Post Condition	0.0	13,702.0	0.0	13,702.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 44-0036	Fair	Fair

V4.0 2024 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-Monterey-1 74.6 /R77.6 3051 0521000134 New	In and near the city of Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels.	1N850 2026-27	R/W: \$31	PA&ED: \$1,127	24-25	PA&ED: 7/10/2025 R/W Cert: 4/29/2026 RTL: 9/18/2026 Begin Con: 4/7/2027
			Con: \$15,147	PS&E: \$1,725	25-26	
				R/W Sup: \$49	25-26	
				Con Sup: \$1,556	26-27	
			Subtotal: \$15,178	\$4,457		
			Total Project Cost:	\$19,635		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.6	8.9	0.0	11.5	Lane mile(s)
Post Condition	11.5	0.0	0.0	11.5	Lane mile(s)

05-Monterey-1 R85.1 /R90.98 3034 0520000135 Carryover	In and near Marina, from south of Lake Drive Undercrossing to Route 156. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, and upgrade guardrail and lighting.	1N160 2025-26	R/W: \$26	PA&ED: \$1,168	Prior	PA&ED: 5/15/2024 R/W Cert: 12/15/2025 RTL: 3/16/2026 Begin Con: 10/1/2026
			Con: \$17,640	PS&E: \$1,964	24-25	
				R/W Sup: \$100	24-25	
				Con Sup: \$2,478	25-26	
			Subtotal: \$17,666	\$5,710		
			Total Project Cost:	\$23,376		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.2	0.0	22.2	Lane mile(s)
Post Condition	22.2	0.0	0.0	22.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-1 R90.98 /R102.031 2889 0519000034	Near Castroville, Moss Landing, and Watsonville, from north of Molera Road to Santa Cruz County line. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace guardrail and sign panels.	1K870 2025-26	R/W: \$102 Con: \$16,810	PA&ED: \$2,875 PS&E: \$3,578 R/W Sup: \$179 Con Sup: \$3,088	Prior 24-25 24-25 25-26	PA&ED: 8/26/2024 R/W Cert: 4/10/2026 RTL: 6/1/2026 Begin Con: 12/4/2026
<i>Carryover</i>			Subtotal: \$16,912	\$9,720		
			Total Project Cost:	\$26,632		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.8	20.6	0.0	22.4	Lane mile(s)
Post Condition	22.4	0.0	0.0	22.4	Lane mile(s)

05-Monterey-101 R9.2 /R22.0 2916 0518000213	Near Bradley, from south of Jolon Road Overcrossing to San Ardo Undercrossing. Rehabilitate pavement, drainage systems, upgrade guardrail, and install Transportation Management System (TMS) elements.	1K490 2026-27	R/W: \$171 Con: \$46,931	PA&ED: \$2,439 PS&E: \$2,664 R/W Sup: \$585 Con Sup: \$6,421	Prior Prior Prior 26-27	PA&ED: 3/27/2024 R/W Cert: 9/16/2026 RTL: 5/24/2027 Begin Con: 12/10/2027
<i>Carryover</i>			Subtotal: \$47,102	\$12,109		
			Total Project Cost:	\$59,211		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 44.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.7	30.8	9.6	44.1	Lane mile(s)
Post Condition	44.1	0.0	0.0	44.1	Lane mile(s)

V4.0 2024 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R41.9 /49.8 2900Y 0523000128	Near King City, from Jolon Road to Lagomarsino Avenue. Replacement planting and plant establishment for pavement EA 1K440.	1K441 2025-26	R/W: Con: \$300	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$400	Prior 25-26	PA&ED: N/A R/W Cert: 5/1/2025 RTL: 9/25/2025 Begin Con: 4/16/2026
			Subtotal: \$300	\$600		
<i>Carryover</i>			Total Project Cost:	\$900		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

05-Monterey-101 R22.0 /R28.0 3009 0519000119	Near San Ardo and San Lucas, from Cattlemen Road to south of Paris Valley Road Overcrossing. Rehabilitate roadway, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs.	1M350 2025-26	R/W: \$80 Con: \$37,114	PA&ED: \$2,078 PS&E: \$2,616 R/W Sup: \$65 Con Sup: \$5,608	Prior Prior Prior 25-26	PA&ED: 2/26/2024 R/W Cert: 8/25/2025 RTL: 5/12/2026 Begin Con: 11/13/2026
			Subtotal: \$37,194	\$10,367		
<i>Carryover</i>			Total Project Cost:	\$47,561		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 24.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.9	19.6	1.5	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

V4.0 2024 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-101 R30.6 /R36.9 3014 0519000149 New	Near San Lucas, from Rancho Undercrossing to 0.4 mile south of Wild Horse Road. Rehabilitate roadway, replace sign panels, and upgrade guardrail.	1M430 2026-27	R/W: \$218 Con: \$80,646	PA&ED: \$292 PS&E: \$3,988 R/W Sup: \$49 Con Sup: \$11,429	24-25 24-25 24-25 26-27	PA&ED: 10/30/2024 R/W Cert: 4/29/2026 RTL: 11/6/2026 Begin Con: 5/26/2027
			Subtotal: \$80,864	\$15,758		
			Total Project Cost:	\$96,622		
<i>SBI Baseline Agreement Required</i>						

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 24.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.9	15.4	4.7	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

05-Monterey-68 0.2 /15.7 2787Y 0522000067 Carryover	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Landscape mitigation for culvert rehabilitation project EA 1J880.	1J881 2025-26	R/W: \$79 Con: \$565	PA&ED: \$592 PS&E: \$437 R/W Sup: \$500 Con Sup: \$500	24-25 24-25 25-26	PA&ED: N/A R/W Cert: 11/17/2025 RTL: 11/19/2025 Begin Con: 6/10/2026
			Subtotal: \$644	\$1,529		
			Total Project Cost:	\$2,173		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2024 SHOPP Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Monterey-68 0.2 /15.7 2787X 0522000068	In and near the city of Monterey, from west of Sunset Drive to west of Toro Park Undercrossing. Biological monitoring for culvert rehabilitation project EA 1J880.	1J882 2025-26	R/W: \$18 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$50 25-26	PA&ED: N/A R/W Cert: 11/17/2025 RTL: 11/19/2025 Begin Con: 5/28/2026
<i>Carryover</i>			Subtotal: \$18		\$50	
			Total Project Cost:		\$68	

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

05-Monterey-101 R28.2 /100.3 2797 0518000084	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road. Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements.	1J890 2024-25	R/W: \$168 Con: \$8,410	PA&ED: \$2,391 PS&E: \$2,999 R/W Sup: \$985 Con Sup: \$3,697	Prior Prior Prior 24-25	PA&ED: 12/12/2022 R/W Cert: 11/27/2024 RTL: 12/16/2024 Begin Con: 7/3/2025
<i>Carryover</i>			Subtotal: \$8,578		\$10,072	
			Total Project Cost:		\$18,650	

Program 201.151 Drainage System Restoration

Project Output(s) 30 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,929.0	2,929.0	Linear feet
Post Condition	2,929.0	0.0	0.0	2,929.0	Linear feet

V4.0 2024 SHOPP Project List
 Monterey
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Monterey County

			R/W: \$5,815	PA&ED: \$21,592		
			Const: \$346,539	PS&E: \$37,956		
				R/W Sup: \$4,209		
				Con Sup: \$60,822		
			Subtotal: \$352,354		\$124,579	
			Total (Capital + Support):		\$476,933	

V4.0 2024 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-Napa-29 11.6 / 13.0 2923W 0424000106	In Napa, from First Street to 0.1 mile south of Redwood Road/Trancas Street. Environmental mitigation planting for project EA 04-0Q820.	0Q82A 2025-26	R/W: Con: \$253	PA&ED: PS&E: \$310 R/W Sup: \$3 Con Sup: \$246	24-25 24-25 25-26	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
			Subtotal: \$253	\$559		
<i>Carryover</i>			Total Project Cost:	\$812		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 0.0 Location(s)

04-Napa-29 42.6 2908H 0421000188	Near Calistoga, at 3.1 miles north of Tubbs Lane. Install wire mesh drapery system.	2W370 2025-26	R/W: \$64 Con: \$1,789	PA&ED: \$731 PS&E: \$1,010 R/W Sup: \$162 Con Sup: \$1,331	Prior 24-25 24-25 25-26	PA&ED: 3/26/2025 R/W Cert: 4/22/2026 RTL: 5/22/2026 Begin Con: 2/15/2027
			Subtotal: \$1,853	\$3,234		
<i>Carryover</i>			Total Project Cost:	\$5,087		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2024 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-121 6.9 /12.1 2022E 0418000155	In the city of Napa, at Sousa Lane; also at 1.4 miles north of Vichy Avenue (PM 12.1). Place new culvert at Sousa Lane, and reconstruct shoulder and place rock slope protection at the second location.	0Q800 2025-26	R/W: \$62 Con: \$997	PA&ED: \$730 PS&E: \$940 R/W Sup: \$180 Con Sup: \$860	Prior 24-25 24-25 25-26	PA&ED: 9/2/2024 R/W Cert: 3/2/2026 RTL: 4/1/2026 Begin Con: 12/1/2026
<i>Carryover</i>			Subtotal: \$1,059 Total Project Cost:	\$2,710 \$3,769		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 2.0 Location(s)

04-Napa-128 12.5 2906G 0420000070	Near Saint Helena, at 1.2 miles east of Chiles Pope Valley Road. Construct retaining wall, rehabilitate drainage system, and install erosion control to stabilize slope.	4AA30 2025-26	R/W: \$44 Con: \$5,311	PA&ED: \$1,539 PS&E: \$1,829 R/W Sup: \$75 Con Sup: \$1,813	Prior 24-25 24-25 25-26	PA&ED: 10/15/2024 R/W Cert: 12/29/2025 RTL: 1/20/2026 Begin Con: 11/1/2026
<i>Carryover</i>			Subtotal: \$5,355 Total Project Cost:	\$5,256 \$10,611		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2024 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-Napa-12	In Napa and Solano Counties, on various routes at various locations.	4AC90 2024-25	R/W: \$14 Con: \$4,471	PA&ED: \$1,036 PS&E: \$1,794 R/W Sup: \$90 Con Sup: \$1,620	Prior Prior Prior 24-25	PA&ED: 2/2/2024 R/W Cert: 5/1/2025 RTL: 6/2/2025 Begin Con: 12/3/2025
2304A 0420000150	Replace or install curve warning signs.					
<i>Carryover</i>			Subtotal: \$4,485	\$4,540		
			Total Project Cost:	\$9,025		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.10 Annual fatal and serious injury collision(s)

04-Napa-29 16.5 / 19.0 2917E 0423000101	In and near Yountville, at Dry Creek Bridge No. 21-0014 (PM 16.48), Perfume Creek Bridge No.21-0051 (PM 17.81), and California Drive Undercrossing No. 21-0047 (PM 19.04). Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade project.	OK63A 2024-25	R/W: Con: \$265	PA&ED: PS&E: \$395 R/W Sup: \$15 Con Sup: \$455	24-25 24-25 24-25	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
<i>Carryover</i>			Subtotal: \$265	\$865		
			Total Project Cost:	\$1,130		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Napa-29 42.83 1483E 0418000401	Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.	2J88U 2025-26	R/W: \$1,391 Con: \$2,202	PA&ED: PS&E: \$1,138 R/W Sup: \$610 Con Sup: \$2,235	Prior Prior 25-26	PA&ED: 2/1/2019 R/W Cert: 8/11/2025 RTL: 9/15/2025 Begin Con: 4/6/2026
			Subtotal: \$3,593	\$3,983		
<i>Carryover</i>			Total Project Cost:	\$7,576		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset

(Seismic)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	807.0	807.0	Square feet
Post Condition	807.0	0.0	0.0	807.0	Square feet

MOBILITY

04-Napa-121 7.2 /7.4 1483B 0414000097	In the city of Napa, at the intersection with Third Street/East Avenue/Coombsville Road. Construct intersection improvements.	0J890 2024-25	R/W: \$340 Con: \$1,960	PA&ED: \$420 PS&E: \$510 R/W Sup: \$150 Con Sup: \$520	Prior Prior Prior 24-25	PA&ED: 1/15/2025 R/W Cert: 8/14/2026 RTL: 8/28/2026 Begin Con: 3/8/2027
			Subtotal: \$2,300	\$1,600		
<i>Carryover</i>			Total Project Cost:	\$3,900		

Program 201.310 Operational Improvements

Project Output(s) 400.0 Daily vehicle hour(s) of delay (DVHD)

V4.0 2024 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Napa-29 0.0 /R7.0 2804G 0420000149	In and near American Canyon, from Solano County line to Napa River Bridge. Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC80 2024-25	R/W: \$90 Con: \$18,911	PA&ED: \$1,721 PS&E: \$2,627 R/W Sup: \$532 Con Sup: \$2,966	Prior Prior Prior 24-25	PA&ED: 2/23/2024 R/W Cert: 5/1/2025 RTL: 6/2/2025 Begin Con: 1/5/2026
			Subtotal: \$19,001	\$7,846		
<i>Carryover</i>			Total Project Cost:	\$26,847		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	28.9	0.2	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

04-Napa-128 4.56 /19.1 2915B 0421000289	Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems.	2W880 2027-28	R/W: \$1,407 Con: \$26,986	PA&ED: \$2,084 PS&E: \$2,280 R/W Sup: \$942 Con Sup: \$4,798	24-25 25-26 25-26 27-28	PA&ED: 4/25/2026 R/W Cert: 4/14/2028 RTL: 5/14/2028 Begin Con: 3/10/2029
			Subtotal: \$28,393	\$10,104		
<i>New</i>			Total Project Cost:	\$38,497		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.4	5.6	29.0	Lane mile(s)
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)

V4.0 2024 SHOPP Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Napa-29 1.7 /5.1 2914Q 0422000440	In American Canyon, at Rio Del Mar; also near 24-25 American Canyon at 0.3 mile south of North Kelly 201.151 Road (PM 5.1). Revegetation mitigation and	4J411 2024-25	R/W: \$10 Con: \$910	PA&ED: PS&E: \$150 R/W Sup: \$20 Con Sup: \$201	Prior Prior 24-25	PA&ED: N/A R/W Cert: 5/20/2025 RTL: 6/30/2025 Begin Con: 1/16/2026
Carryover	monitoring for EA 4J410.		Subtotal: \$920	\$371		
			Total Project Cost:	\$1,291		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

Napa County			
R/W:	\$3,422	PA&ED:	\$8,261
Const:	\$64,055	PS&E:	\$12,983
		R/W Sup:	\$2,779
		Con Sup:	\$17,045
Subtotal:	\$67,477		\$41,068
Total (Capital + Support):			\$108,545

**V4.0 2024 SHOPP Project List
Nevada
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Nevada-49	Near Grass Valley, from north of La	3H510	R/W: \$9,200	PA&ED: \$730	Prior	PA&ED: 3/1/2023
R10.8 /R13.3	Barr Meadows Road to north of	2025-26	Con: \$59,600	PS&E: \$2,950	Prior	R/W Cert: 4/17/2025
4136	Crestview Drive. Construct two-way			R/W Sup: \$1,990	Prior	RTL: 5/5/2025
0318000009	left-turn lane, right-turn lanes, 10-foot			Con Sup: \$4,300	25-26	Begin Con: 11/18/2025
	shoulders, and a northbound slow					
	moving truck lane.					
<i>Carryover</i>						
			Subtotal: \$68,800	\$9,970		
			Total Project Cost:	\$78,770		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.38 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

03-Nevada-80	Near Floriston, at Truckee River Bridge	3H580	R/W: \$1,310	PA&ED: \$3,500	Prior	PA&ED: 5/2/2024
27.6 /28.5	No. 17-0063R/L. Replace two bridges	2026-27	Con: \$58,400	PS&E: \$4,230	24-25	R/W Cert: 9/15/2026
4306	with a single bridge.			R/W Sup: \$455	24-25	RTL: 10/2/2026
0318000016				Con Sup: \$7,080	26-27	Begin Con: 2/26/2027
<i>Carryover</i>						
			Subtotal: \$59,710	\$15,265		
			Total Project Cost:	\$74,975		

SB1 Baseline Agreement Required

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32,076.0	0.0	32,076.0	Square feet
Post Condition	45,548.0	0.0	0.0	45,548.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 17-0063L	Good	Good
Bridge No. 17-0063R	Fair	Good

**V4.0 2024 SHOPP Project List
Nevada
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADSIDE PRESERVATION

03-Nevada-80 R5.3R/R5.8R 4325 0323000003	Near Truckee, at Donner Summit Safety Roadside Rest Areas (SRRAs) in eastbound and westbound (PM R5.6L) directions. Rehabilitate water and sewer lines.	3J790 2026-27	R/W: \$30 Con: \$2,300	PA&ED: \$160 PS&E: \$710 R/W Sup: \$90 Con Sup: \$550	24-25 25-26 25-26 26-27	PA&ED: 8/18/2025 R/W Cert: 10/29/2026 RTL: 11/13/2026 Begin Con: 5/24/2027
<i>New</i>			Subtotal: \$2,330	\$1,510		
			Total Project Cost:	\$3,840		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2.0	0.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

ROADWAY PRESERVATION

03-Nevada-20 20.0 /41.287 4003 0319000293	Near Nevada City and Emigrant Gap, from east of Dow Road to Placer County line (PM 20.0/41.287) and from Placer County line to Route 80 (PM 43.868/46.1); also in Placer County from Nevada County line to east of Lake Spaulding Road (PM 41.287/43.868). Rehabilitate pavement and drainage systems, and upgrade guardrail, signs and Transportation Management System (TMS) elements.	0J520 2024-25	R/W: \$420 Con: \$23,840	PA&ED: \$1,770 PS&E: \$1,950 R/W Sup: \$270 Con Sup: \$2,720	Prior Prior Prior 24-25	PA&ED: 6/7/2024 R/W Cert: 4/30/2025 RTL: 5/2/2025 Begin Con: 11/8/2025
<i>Carryover</i>			Subtotal: \$24,260	\$6,710		
			Total Project Cost:	\$30,970		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 44.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	44.8	0.0	44.8	Lane mile(s)
Post Condition	44.8	0.0	0.0	44.8	Lane mile(s)

**V4.0 2024 SHOPP Project List
Nevada
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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SUSTAINABILITY AND MULTIPLE OBJECTIVE

03-Nevada-49 2.1 /9.8 4143 0323000087 New	Near Grass Valley, from Wolf	4J110	R/W: \$6,077	PA&ED: \$1,700	24-25	PA&ED: 10/26/2025
	Road/Combie Road to Ponderosa	2026-27	Con: \$29,013	PS&E: \$1,310	25-26	R/W Cert: 12/11/2026
	Pines Road. Widen shoulders,			R/W Sup: \$1,100	25-26	RTL: 12/18/2026
	construct two-way left-turn lane, rehabilitate pavement and drainage systems, and upgrade lighting, signs, guardrail, and Traffic Management System (TMS) elements.			Con Sup: \$4,000	26-27	Begin Con: 8/3/2027
			Subtotal: \$35,090	\$8,110		
			Total Project Cost:	\$43,200		

(Additional contribution of \$25,000,000 from Nevada County Transportation Commission in Local Transportation Climate Adaptation Program funds.)

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 2.7 Centerline mile(s)

Nevada County	
R/W:	\$17,037 PA&ED: \$7,860
Const:	\$173,153 PS&E: \$11,150
	R/W Sup: \$3,905
	Con Sup: \$18,650
Subtotal:	\$190,190 \$41,565
Total (Capital + Support):	\$231,755

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

12-Orange-241 24.4 /26.9 5495C 1222000024	Near Lake Forest, from 0.6 mile south of Portola Parkway to 0.5 mile south of Route 133; also on Route 133 from 0.5 mile south of Irvine Boulevard to 0.2 mile south of Portola Parkway (PM 24.4/26.9). Restore damaged irrigation systems, and landscaping, and remove fire damaged trees.	0T240 2025-26	R/W: Con: \$5,643	PA&ED: \$743 PS&E: \$1,291 R/W Sup: Con Sup: \$1,486	Prior Prior 25-26	PA&ED: 12/1/2023 R/W Cert: 8/1/2025 RTL: 9/1/2025 Begin Con: 4/15/2026
<i>Carryover</i>			Subtotal: \$5,643	\$3,520		
			Total Project Cost:	\$9,163		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 2.0 Location(s)

12-Orange-241 24.5 /35.7 5498 1222000083	Near Lake Forest, from 0.5 mile south of Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241 (PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems, traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters.	0T730 2025-26	R/W: \$10 Con: \$22,490	PA&ED: \$2,484 PS&E: \$3,297 R/W Sup: Con Sup: \$3,509	Prior 24-25 25-26	PA&ED: 10/1/2024 R/W Cert: 5/11/2026 RTL: 5/29/2026 Begin Con: 12/28/2026
<i>Carryover</i>			Subtotal: \$22,500	\$9,290		
			Total Project Cost:	\$31,790		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 16.0 Location(s)

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

12-Orange-5 36.7 2860Z 1221000045	In Anaheim, at the intersection of Anaheim Boulevard and Anaheim Way. Upgrade signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0S840 2024-25	R/W: Con: \$876	PA&ED: \$313 PS&E: \$476 R/W Sup: Con Sup: \$395	\$313 \$476 24-25	Prior Prior 24-25 Begin Con: 9/17/2025	PA&ED: 2/15/2024 R/W Cert: 1/15/2025 RTL: 2/12/2025
<i>Carryover</i>			Subtotal: \$876	\$1,184			
			Total Project Cost:	\$2,060			

Program 201.010 Safety Improvements

Project Output(s) 0.03 Annual fatal and serious injury collision(s)

12-Orange-22 R0.9 /R1.9 2870A 1221000088	In Garden Grove, from Valley View Street to Springdale Street. Construct auxiliary lane and modify exit ramp.	0T020 2025-26	R/W: \$10 Con: \$7,118	PA&ED: \$1,136 PS&E: \$1,384 R/W Sup: \$298 Con Sup: \$1,978	Prior 24-25 24-25 25-26	PA&ED: 10/18/2024 R/W Cert: 4/6/2026 RTL: 5/6/2026 Begin Con: 12/2/2026
<i>Carryover</i>			Subtotal: \$7,128	\$4,796		
			Total Project Cost:	\$11,924		

Program 201.010 Safety Improvements

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Orange
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-22 R8.6 2947 1221000021	In Garden Grove, at the westbound onramp from Garden Grove Boulevard. Apply High Friction Surface Treatment (HFST).	0S700 2024-25	R/W: \$4 Con: \$526	PA&ED: \$201 PS&E: \$394 R/W Sup: Con Sup: \$405	Prior Prior 24-25	PA&ED: 9/5/2023 R/W Cert: 9/13/2024 RTL: 10/3/2024 Begin Con: 5/29/2025
			Subtotal: \$530	\$1,000		
Carryover			Total Project Cost:	\$1,530		

Program 201.010 Safety Improvements

Project Output(s) 0.18 Annual fatal and serious injury collision(s)

12-Orange-22 R11.2 2962 1220000085	In the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST).	0S520 2025-26	R/W: \$4 Con: \$1,035	PA&ED: \$452 PS&E: \$575 R/W Sup: Con Sup: \$497	Prior 24-25 25-26	PA&ED: 6/1/2024 R/W Cert: 7/1/2025 RTL: 8/1/2025 Begin Con: 4/1/2026
			Subtotal: \$1,035	\$1,524		
Carryover			Total Project Cost:	\$2,559		

Program 201.010 Safety Improvements

Project Output(s) 0.35 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-39 8.5 /8.7 3172A 1222000009	In Garden Grove and Stanton, from Route 22 to Garden Grove Boulevard. Upgrade traffic signals, add safety lighting, and modify crosswalk.	0T160 2025-26	R/W: \$6 Con: \$1,291	PA&ED: \$341 PS&E: \$590 R/W Sup: Con Sup: \$743	Prior Prior 25-26	PA&ED: 12/15/2023 R/W Cert: 7/8/2025 RTL: 7/16/2025 Begin Con: 2/2/2026
<i>Carryover</i>			Subtotal: \$1,297	\$1,674		
			Total Project Cost:	\$2,971		

Program 201.010 Safety Improvements

Project Output(s) 0.15 Annual fatal and serious injury collision(s)

12-Orange-57 15.9 3795 1220000087	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	0S530 2024-25	R/W: \$4 Con: \$3,239	PA&ED: \$670 PS&E: \$1,150 R/W Sup: Con Sup: \$1,470	Prior Prior 24-25	PA&ED: 10/30/2023 R/W Cert: 7/5/2024 RTL: 8/2/2024 Begin Con: 1/9/2025
<i>Carryover</i>			Subtotal: \$3,243	\$3,290		
			Total Project Cost:	\$6,533		

Program 201.010 Safety Improvements

Project Output(s) 0.40 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Orange
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

12-Orange-39 11.6 /12.9 3202A 1218000089	In Anaheim, from south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	0R400 2024-25	R/W: Con: \$4,813	PA&ED: \$450 PS&E: R/W Sup: \$226 Con Sup:	Prior Prior	PA&ED: 11/1/2023 R/W Cert: 9/26/2024 RTL: N/A Begin Con: N/A
			Subtotal: \$4,813	\$676		
Carryover			Total Project Cost:	\$5,489		

Program 201.160 Relinquishments

Project Output(s) 1.3 Centerline mile(s)

V4.0 2024 SHOPP Project List
Orange
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

12-Orange-57 10.8R/R22.5 3636B 1218000088	In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	0R370 2027-28	R/W: Con: \$39,256	PA&ED: \$3,800 PS&E: \$5,000 R/W Sup: Con Sup: \$7,900	24-25 25-26 27-28	PA&ED: 4/16/2026 R/W Cert: 4/14/2028 RTL: 5/4/2028 Begin Con: 10/27/2028
New			Subtotal: \$39,256	\$16,700		
			Total Project Cost:	\$55,956		

SBI Baseline Agreement Required

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 10 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	65,046.0	287,568.0	0.0	352,614.0	Square feet
Post Condition	181,005.0	171,609.0	0.0	352,614.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 55-0171	Fair	Fair
Bridge No. 55-0337	Good	Good
Bridge No. 55-0446	Fair	Good
Bridge No. 55-0456	Good	Good
Bridge No. 55-0460	Fair	Fair
Bridge No. 55-0470G	Fair	Fair
Bridge No. 55-0481	Fair	Good
Bridge No. 55-0504	Fair	Fair
Bridge No. 55-0855	Fair	Good
Bridge No. 55-0856	Fair	Good

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-133 R7.5 /13.6 4836 1219000085	In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	0S060 2026-27	R/W: Con: \$30,022	PA&ED: \$2,547 PS&E: \$3,279 R/W Sup: Con Sup: \$4,538	24-25 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/14/2027 RTL: 4/1/2027 Begin Con: 10/1/2027
New			Subtotal: \$30,022 Total Project Cost:	\$10,364 \$40,386		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	38,718.0	0.0	38,718.0	Square feet
Post Condition	38,718.0	0.0	0.0	38,718.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 55-0290R	Fair	Good
Bridge No. 55-0654	Fair	Good

MOBILITY

12-Orange-5 21.1 /R29.1 2750 1223000008	In and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	0T950 2027-28	R/W: \$8 Con: \$4,642	PA&ED: \$778 PS&E: \$1,068 R/W Sup: Con Sup: \$902	24-25 25-26 27-28	PA&ED: 10/1/2025 R/W Cert: 12/1/2027 RTL: 2/1/2028 Begin Con: 12/1/2028
New			Subtotal: \$4,650 Total Project Cost:	\$2,748 \$7,398		

Program 201.310 Operational Improvements

Project Output(s) 400.0 Daily vehicle hour(s) of delay (DVHD)

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-5 R29.1 /44.382 2833C 1218000006	In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Address High Occupancy Vehicle (HOV) lane degradation.	0Q950 27-28	R/W: Con:	PA&ED: \$12,800 PS&E: R/W Sup: Con Sup:	Prior	PA&ED: 1/8/2024 R/W Cert: 8/1/2025 RTL: 10/17/2025 Begin Con: 1/5/2026
<i>Carryover</i>			Subtotal:	\$12,800		
			Total Project Cost:	\$12,800		

(Additional \$2,200,000 from Interregional Improvement Program (IIP) contribution.)

Program 201.310 Operational Improvements

Project Output(s) 7,250.0 Daily vehicle hour(s) of delay (DVHD)

12-Orange-22 R12.1 /R13.164 2982 1219000088	In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	0S080 2025-26	R/W: Con: \$29,195	PA&ED: \$1,383 PS&E: \$3,220 R/W Sup: Con Sup: \$4,910	Prior Prior 25-26	PA&ED: 11/17/2023 R/W Cert: 1/6/2026 RTL: 2/5/2026 Begin Con: 9/3/2026
<i>Carryover</i>			Subtotal: \$29,195	\$9,513		
			Total Project Cost:	\$38,708		

Program 201.315 Transportation Management Systems

Project Output(s) 13 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	100.0%		0.0%	1.0	Field element(s)
Post Condition	100.0%		0.0%	13.0	Field element(s)

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

12-Orange-5 21.3 /R25.8 2590A 1222000012	In and near Irvine, from Route 405 to Yale Avenue. Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).	OS051 2024-25	R/W: \$10 Con: \$24,635	PA&ED: \$1,120 PS&E: \$2,040 R/W Sup: Con Sup: \$4,310	Prior Prior 24-25	PA&ED: 5/11/2023 R/W Cert: 10/1/2024 RTL: 5/23/2025 Begin Con: 11/23/2025
<i>Carryover</i>			Subtotal: \$24,645	\$7,470		
			Total Project Cost:	\$32,115		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 51.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.5	40.7	0.0	51.2	Lane mile(s)
Post Condition	51.2	0.0	0.0	51.2	Lane mile(s)

12-Orange-5 R25.8 /30.3 2590B 1222000013	In and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate roadway and drainage systems, enhance highway worker safety, and install census stations.	OS052 2024-25	R/W: Con: \$13,189	PA&ED: \$760 PS&E: \$1,850 R/W Sup: Con Sup: \$3,340	Prior Prior 24-25	PA&ED: 5/11/2023 R/W Cert: 12/15/2024 RTL: 1/15/2025 Begin Con: 1/2/2026
<i>Carryover</i>			Subtotal: \$13,189	\$5,950		
			Total Project Cost:	\$19,139		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 55.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.8	49.9	0.0	55.7	Lane mile(s)
Post Condition	55.7	0.0	0.0	55.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-5 30.3 /44.382 2834B 1220000081	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0S500 2025-26	R/W: \$4 Con: \$34,438	PA&ED: \$2,680 PS&E: \$5,950 R/W Sup: Con Sup: \$5,688	Prior Prior 25-26	PA&ED: 12/14/2023 R/W Cert: 12/17/2025 RTL: 2/16/2026 Begin Con: 12/3/2026
<i>Carryover</i>			Subtotal: \$34,442 Total Project Cost:	\$14,318 \$48,760		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 150.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	150.0	0.9	150.9	Lane mile(s)
Post Condition	150.9	0.0	0.0	150.9	Lane mile(s)

12-Orange-5 0.5 / 10.0 2531H 1219000070	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0R970 2025-26	R/W: \$100 Con: \$25,391	PA&ED: \$2,140 PS&E: \$3,893 R/W Sup: Con Sup: \$3,736	Prior Prior 25-26	PA&ED: 12/1/2023 R/W Cert: 6/17/2025 RTL: 7/15/2025 Begin Con: 4/15/2026
<i>Carryover</i>			Subtotal: \$25,491 Total Project Cost:	\$9,769 \$35,260		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	21.0	0.0	21.7	Lane mile(s)
Post Condition	21.7	0.0	0.0	21.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-5 10.0 /21.3 2676A 1220000058	In San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, construct a park and ride facility, and construct stormwater treatment Best Management Practices (BMPs).	0S380 2024-25	R/W: Con: \$44,544	PA&ED: \$4,550 PS&E: \$5,393 R/W Sup: Con Sup: \$6,353	Prior Prior 24-25	PA&ED: 1/15/2024 R/W Cert: 2/11/2025 RTL: 3/3/2025 Begin Con: 12/16/2025
Carryover			Subtotal: \$44,544	\$16,296		
			Total Project Cost:	\$60,840		
			<i>SBI Baseline Agreement Required</i>			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 136.4 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	32.7	102.6	1.2	136.5	Lane mile(s)
Post Condition	136.4	0.0	0.0	136.4	Lane mile(s)

12-Orange-39 0.0 /8.5 3237 1218000084	In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	0R360 2026-27	R/W: \$1,075 Con: \$30,639	PA&ED: \$2,477 PS&E: \$3,936 R/W Sup: \$3,612 Con Sup: \$4,391	24-25 25-26 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 12/1/2027
New			Subtotal: \$31,714	\$14,416		
			Total Project Cost:	\$46,130		
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 55.7 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	55.7	0.0	55.7	Lane mile(s)
Post Condition	55.7	0.0	0.0	55.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-74 0.0 /11.5 4097D 1219000072	In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	0R990 2026-27	R/W: \$1,050 Con: \$24,954	PA&ED: \$3,525 PS&E: \$2,900 R/W Sup: Con Sup: \$3,555	24-25 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 2/1/2027 RTL: 4/1/2027 Begin Con: 1/3/2028
New			Subtotal: \$26,004	\$9,980		
			Total Project Cost:	\$35,984		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 23.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.0	0.0	23.0	Lane mile(s)
Post Condition	23.0	0.0	0.0	23.0	Lane mile(s)

12-Orange-241 14.545 /27.8 5490C 1222000027	In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	0T270 2027-28	R/W: Con: \$34,789	PA&ED: \$3,420 PS&E: \$4,704 R/W Sup: Con Sup: \$6,257	24-25 25-26 27-28	PA&ED: 1/16/2026 R/W Cert: 12/17/2027 RTL: 1/11/2028 Begin Con: 7/21/2028
New			Subtotal: \$34,789	\$14,381		
			Total Project Cost:	\$49,170		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 58.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	58.3	0.0	58.3	Lane mile(s)
Post Condition	58.3	0.0	0.0	58.3	Lane mile(s)

V4.0 2024 SHOPP Project List
Orange
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
12-Orange-405 11.4 /16.9 5040B 1218000081	In and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue. Rehabilitate pavement and drainage systems, and add traffic census stations.	0R330 2024-25	R/W: Con: \$9,700	PA&ED: \$617 PS&E: \$1,001 R/W Sup: \$21 Con Sup: \$1,127	Prior Prior 24-25 24-25	PA&ED: 2/1/2023 R/W Cert: 1/12/2024 RTL: 6/3/2024 Begin Con: 2/1/2025
<i>Carryover</i>			Subtotal: \$9,700	\$2,766		
			Total Project Cost:	\$12,466		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 59.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	33.0	26.8	0.0	59.8	Lane mile(s)
Post Condition	59.8	0.0	0.0	59.8	Lane mile(s)

FACILITIES

12-Orange-5 8.2 2613 1222000030	In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	0T280 2027-28	R/W: Con: \$1,685	PA&ED: \$300 PS&E: \$580 R/W Sup: \$46 Con Sup: \$630	24-25 25-26 25-26 27-28	PA&ED: 5/5/2026 R/W Cert: 8/25/2027 RTL: 9/15/2027 Begin Con: 7/3/2028
<i>New</i>			Subtotal: \$1,685	\$1,556		
			Total Project Cost:	\$3,241		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,840.0	2,840.0	Square feet
Post Condition	4,500.0	0.0	0.0	4,500.0	Square feet

V4.0 2024 SHOPP Project List
Orange
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Orange County

			R/W: \$2,281	PA&ED: \$49,687		
			Const: \$394,110	PS&E: \$53,971		
				R/W Sup: \$4,203		
				Con Sup: \$68,120		
			Subtotal: \$396,391		\$175,981	
			Total (Capital + Support):		\$572,372	

V4.0 2024 SHOPP Project List
Placer
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Placer-80 0.0 / 7.1 5150 0321000195	In and near Roseville, from Sacramento County line to 0.3 mile west of Sierra College Boulevard; also in Sacramento County, from 0.7 mile east of Antelope Road to Placer County line (PM 17.4/18.0). Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2J170 2027-28	R/W: \$1,270 Con: \$63,400	PA&ED: \$4,150 PS&E: \$4,280 R/W Sup: \$490 Con Sup: \$5,430	24-25 25-26 25-26 27-28	PA&ED: 3/30/2026 R/W Cert: 11/25/2027 RTL: 12/10/2027 Begin Con: 7/16/2028
<i>New</i>			Subtotal: \$64,670	\$14,350		
			Total Project Cost:	\$79,020		
			<i>SBI Baseline Agreement Required</i>			
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 51.4 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.8	48.6	0.0	51.4	Lane mile(s)
Post Condition	51.4	0.0	0.0	51.4	Lane mile(s)

03-Placer-80 33.3 / 44.9 5140 0319000281	Near Colfax, from east of Route 174 Separation to east of Alta Road Undercrossing. Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	0J410 2024-25	R/W: \$830 Con: \$27,100	PA&ED: \$4,110 PS&E: \$2,650 R/W Sup: \$310 Con Sup: \$2,900	Prior Prior Prior 24-25	PA&ED: 5/1/2024 R/W Cert: 1/13/2025 RTL: 1/27/2025 Begin Con: 6/27/2025
<i>Carryover</i>			Subtotal: \$27,930	\$9,970		
			Total Project Cost:	\$37,900		
			Program 201.121 Pavement Preservation (CAPM)			
			Project Output(s) 31.5 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	31.5	0.0	31.5	Lane mile(s)
Post Condition	31.5	0.0	0.0	31.5	Lane mile(s)

V4.0 2024 SHOPP Project List
Placer
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
03-Placer-89 13.1 /21.667 5292 0320000114	Near Truckee, from 0.8 mile north of Alpine Meadows Road to Nevada County line; also in Nevada County in Truckee, from Placer County line to Route 80 (PM 0.0/0.5). Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail and Transportation Management System (TMS) elements.	1J170 2024-25	R/W: \$30 Con: \$10,350	PA&ED: \$1,020 PS&E: \$1,180 R/W Sup: \$60 Con Sup: \$1,300	Prior 24-25 24-25 24-25	PA&ED: 7/1/2024 R/W Cert: 4/24/2025 RTL: 5/1/2025 Begin Con: 10/1/2025	
Carryover			Subtotal: \$10,380	\$3,560			
			Total Project Cost:	\$13,940			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

03-Placer-267 0.0 /9.63 5728 0321000197	Near Truckee, from Nevada County line to Dolly Varden Avenue. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane.	2J190 2026-27	R/W: \$1,240 Con: \$31,900	PA&ED: \$3,280 PS&E: \$3,130 R/W Sup: \$600 Con Sup: \$3,850	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 4/1/2027 RTL: 4/15/2027 Begin Con: 10/2/2027
New			Subtotal: \$33,140	\$10,860		
			Total Project Cost:	\$44,000		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	19.3	0.0	19.3	Lane mile(s)
Post Condition	19.3	0.0	0.0	19.3	Lane mile(s)

V4.0 2024 SHOPP Project List
Placer
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
03-Placer-49 7.4 /R8.9 4788 0323000170	Near Auburn, from Dry Creek Road to 0.1 mile south of Lorensen Road; also from 0.3 mile north of Lone Star Road to Nevada County line (PM R10.6/11.373). Rehabilitate roadway and drainage systems, and upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	4J460 2026-27	R/W: \$1,330 Con: \$16,600	PA&ED: \$1,580 PS&E: \$1,790 R/W Sup: \$710 Con Sup: \$2,460	24-25 25-26 25-26 26-27	PA&ED: 2/6/2026 R/W Cert: 4/16/2027 RTL: 4/30/2027 Begin Con: 11/12/2027	
New			Subtotal: \$17,930	\$6,540			
			Total Project Cost:	\$24,470			
			Program 201.122 Roadway Rehabilitation (2R)				
			Project Output(s) 7.8 Lane mile(s)				

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7.8	0.0	7.8	Lane mile(s)
Post Condition	7.8	0.0	0.0	7.8	Lane mile(s)

03-Placer-80 17.2 /R26.5 5149 0321000194	In and near Auburn, from 0.1 mile west of Nevada Street Overcrossing to 0.3 mile east of Crother Road Overcrossing. Rehabilitate roadway and drainage systems, and upgrade signs, lighting, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2J160 2027-28	R/W: \$1,150 Con: \$91,760	PA&ED: \$4,280 PS&E: \$4,620 R/W Sup: \$1,260 Con Sup: \$5,820	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 9/27/2027 RTL: 10/11/2027 Begin Con: 4/28/2028
New			Subtotal: \$92,910	\$15,980		
			Total Project Cost:	\$108,890		
			<i>SBI Baseline Agreement Required</i>			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 55.4 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.3	50.5	2.6	55.4	Lane mile(s)
Post Condition	55.4	0.0	0.0	55.4	Lane mile(s)

V4.0 2024 SHOPP Project List
Placer
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-80 49.3R/R58.7R 5142 0319000297	Near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R) and from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R). Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.	0J560 2024-25	R/W: \$170 Con: \$13,899	PA&ED: \$910 PS&E: \$1,300 R/W Sup: \$150 Con Sup: \$1,580	Prior Prior Prior 24-25	PA&ED: 7/7/2023 R/W Cert: 11/15/2024 RTL: 12/2/2024 Begin Con: 5/28/2025
Carryover			Subtotal: \$14,069	\$3,940		
			Total Project Cost:	\$18,009		
			Program	201.151	Drainage System Restoration	
			Project Output(s)	31	Culvert(s) (ea)	

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	243.1	3,071.0	3,314.1	Linear feet
Post Condition	3,314.1	0.0	0.0	3,314.1	Linear feet

FACILITIES

03-Placer-80 3.1 5157 0322000303	In Roseville, at the Roseville Maintenance Station. Demolish and remove existing facilities and workshop building, construct new equipment shop, storage facility and crew room, install fire pump system, upgrade electrical systems, rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install electric vehicle charging station.	3J720 2027-28	R/W: \$320 Con: \$11,900	PA&ED: \$1,480 PS&E: \$2,890 R/W Sup: \$80 Con Sup: \$2,490	24-25 25-26 25-26 27-28	PA&ED: 1/15/2026 R/W Cert: 8/24/2027 RTL: 10/9/2027 Begin Con: 4/1/2028
New			Subtotal: \$12,220	\$6,940		
			Total Project Cost:	\$19,160		
			Program	201.352	Maintenance Facilities	
			Project Output(s)	1.0	Location(s)	

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,764.0	4,764.0	Square feet
Post Condition	4,764.0	0.0	0.0	4,764.0	Square feet

V4.0 2024 SHOPP Project List
Placer
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Placer-80 50.7R 5141 0319000296	Near Emigrant Gap, at the Whitmore Maintenance Station. Upgrade maintenance station, rehabilitate water system, install electric vehicle chargers, replace sand storage building, relocate fiber network equipment, install closed circuit televisions, and upgrade communication line.	0J550 2024-25	R/W: \$10 Con: \$15,579	PA&ED: \$490 PS&E: \$1,500 R/W Sup: \$30 Con Sup: \$2,130	Prior Prior Prior 24-25	PA&ED: 8/1/2023 R/W Cert: 1/6/2025 RTL: 1/20/2025 Begin Con: 7/21/2025
<i>Carryover</i>			Subtotal: \$15,589	\$4,150		
			Total Project Cost:	\$19,739		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	46,456.0	46,456.0	Square feet
Post Condition	46,456.0	0.0	0.0	46,456.0	Square feet

Placer County

R/W:	\$6,350	PA&ED:	\$21,300
Const:	\$282,488	PS&E:	\$23,340
		R/W Sup:	\$3,690
		Con Sup:	\$27,960
Subtotal:	\$288,838		\$76,290
Total (Capital + Support):			\$365,128

V4.0 2024 SHOPP Project List
Plumas
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Plumas-70 33.0 / 47.0 3827 0221000115	Near Quincy, from Route 89 to 0.8 mile east of Clough Street. Rehabilitate pavement and drainage systems, upgrade guardrail, traffic signals, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and improve pedestrian and bicycle infrastructure.	2J590	R/W: \$1,381	PA&ED: \$3,060	24-25	PA&ED: 6/26/2026
		2027-28	Con: \$37,620	PS&E: \$2,500	26-27	R/W Cert: 9/29/2027
				R/W Sup: \$2,500	26-27	RTL: 11/4/2027
				Con Sup: \$4,000	27-28	Begin Con: 7/12/2028
			Subtotal: \$39,001	\$12,060		
			Total Project Cost:	\$51,061		
			<i>SBI Baseline Agreement Required</i>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 36.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	36.5	0.0	36.5	Lane mile(s)
Post Condition	36.5	0.0	0.0	36.5	Lane mile(s)

02-Plumas-89 0.0 / 8.7 3709 0218000057	Near Graeagle, from Sierra County line to Route 70. Rehabilitate pavement, raise the roadway grade, upgrade guardrail and signs, and widen shoulders.	3H950	R/W: \$2,861	PA&ED: \$1,290	Prior	PA&ED: 11/6/2024
		2025-26	Con: \$24,190	PS&E: \$1,900	24-25	R/W Cert: 1/6/2026
				R/W Sup: \$500	24-25	RTL: 3/3/2026
				Con Sup: \$3,210	25-26	Begin Con: 8/5/2026
			Subtotal: \$27,051	\$6,900		
			Total Project Cost:	\$33,951		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

V4.0 2024 SHOPP Project List
Plumas
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Plumas-89 24.0 / 30.0 3775 0219000169	Near Canyon Dam, from 2.5 miles north of Greenville Dump Road to Lake Almanor Spillway. Rehabilitate pavement, improve vertical clearance at Wolf Creek Underpass, construct shoulders, rehabilitate drainage systems, and upgrade guardrail.	0J860 2027-28	R/W: \$223 Con: \$11,310	PA&ED: \$1,000 PS&E: \$1,110 R/W Sup: \$220 Con Sup: \$1,200	24-25 26-27 26-27 27-28	PA&ED: 7/13/2026 R/W Cert: 8/13/2027 RTL: 9/14/2027 Begin Con: 2/15/2028
New			Subtotal: \$11,533	\$3,530		
			Total Project Cost:	\$15,063		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.6	0.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

Plumas County

R/W:	\$4,465	PA&ED:	\$5,350
Const:	\$73,120	PS&E:	\$5,510
		R/W Sup:	\$3,220
		Con Sup:	\$8,410
Subtotal:	\$77,585		\$22,490
Total (Capital + Support):			\$100,075

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

08-Riverside-15 38.95 /39.4 3021L 0823000025	Near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario Avenue offramp.	1N610 2025-26	R/W: \$23 Con: \$7,652	PA&ED: \$2,138 PS&E: \$2,095 R/W Sup: \$183 Con Sup: \$2,544	Prior 24-25 24-25 25-26	PA&ED: 6/2/2025 R/W Cert: 4/1/2026 RTL: 5/1/2026 Begin Con: 12/7/2026
<i>Carryover</i>			Subtotal: \$7,675	\$6,960		
			Total Project Cost:	\$14,635		

Program 201.010 Safety Improvements

Project Output(s) 0.33 Annual fatal and serious injury collision(s)

08-Riverside-62 R3.0 /R3.7 3021M 0823000063	In and Near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals.	1N880 2026-27	R/W: \$268 Con: \$3,299	PA&ED: \$1,287 PS&E: \$1,744 R/W Sup: \$192 Con Sup: \$1,756	Prior 25-26 25-26 26-27	PA&ED: 7/11/2025 R/W Cert: 10/1/2026 RTL: 11/1/2026 Begin Con: 5/9/2027
<i>Carryover</i>			Subtotal: \$3,567	\$4,979		
			Total Project Cost:	\$8,546		

Program 201.010 Safety Improvements

Project Output(s) 0.65 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-371 67.1 /67.4 3021J 0823000053	Near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system.	1N530 2025-26	R/W: \$94 Con: \$2,164	PA&ED: \$1,599 PS&E: \$1,273 R/W Sup: \$226 Con Sup: \$1,288	Prior 24-25 24-25 25-26	PA&ED: 3/3/2025 R/W Cert: 10/1/2025 RTL: 11/3/2025 Begin Con: 7/2/2026
Carryover			Subtotal: \$2,258	\$4,386		
			Total Project Cost:	\$6,644		

Program 201.010 Safety Improvements

Project Output(s) 0.04 Annual fatal and serious injury collision(s)

MOBILITY

08-Riverside-60 R0.0 /20.13 3020P 0822000042	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation.	1M790 2026-27	R/W: \$10 Con: \$3,444	PA&ED: \$794 PS&E: \$672 R/W Sup: \$41 Con Sup: \$1,002	24-25 25-26 25-26 26-27	PA&ED: 11/17/2025 R/W Cert: 8/3/2026 RTL: 10/2/2026 Begin Con: 7/9/2027
New			Subtotal: \$3,454	\$2,509		
			Total Project Cost:	\$5,963		

Program 201.310 Operational Improvements

Project Output(s) 175.0 Daily vehicle hour(s) of delay (DVHD)

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-10 R14.6 /R16.3 3014Q 0819000122 Carryover	In Banning, at the Desert Hills Commercial Vehicle Enforcement Facility (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS).	1K960 2024-25	R/W: \$33 Con: \$11,262	PA&ED: \$1,821 PS&E: \$2,239 R/W Sup: \$202 Con Sup: \$4,415	Prior Prior Prior 24-25	PA&ED: 3/19/2024 R/W Cert: 5/1/2025 RTL: 5/2/2025 Begin Con: 12/18/2025
			Subtotal: \$11,295	\$8,677		
			Total Project Cost:	\$19,972		

Program 201.321 Commercial Vehicle Enforcement
Facilities & Weigh-In-Motion Scales
Project Output(s) 1.0 Location(s)

ROADSIDE PRESERVATION

08-Riverside-10 3004P 0816000026 Carryover	In Riverside County, on Routes 10, 62, 74, 86, and 111 at various locations. Advance mitigation banking credits.	1F561 2024-25	R/W: \$4,500 Con:	PA&ED: \$60 PS&E: \$106 R/W Sup: \$7 Con Sup: \$54	Prior Prior Prior 24-25	PA&ED: 5/1/2023 R/W Cert: N/A RTL: 11/1/2024 Begin Con: N/A
			Subtotal: \$4,500	\$227		
			Total Project Cost:	\$4,727		

Program 201.240 Roadside Protection and Restoration
Project Output(s) 4.0 Location(s)

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-10 R24.5 /26.4 3018Y 0821000134	Near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems.	1M530 2027-28	R/W: \$1,150 Con: \$16,210	PA&ED: \$1,039 PS&E: \$2,898 R/W Sup: \$143 Con Sup: \$3,633	24-25 25-26 25-26 27-28	PA&ED: 1/2/2026 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 8/1/2028
New			Subtotal: \$17,360	\$7,713		
			Total Project Cost:	\$25,073		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

08-Riverside-10 R134.8 /R144.5 3019E 0821000146	Near Blythe, at the Wiley's Well Safety Roadside Rest Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system along Route 10.	1M610 2026-27	R/W: \$83 Con: \$13,834	PA&ED: \$1,314 PS&E: \$2,640 R/W Sup: \$218 Con Sup: \$4,364	24-25 25-26 25-26 26-27	PA&ED: 1/6/2026 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 4/1/2028
New			Subtotal: \$13,917	\$8,536		
			Total Project Cost:	\$22,453		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

08-Riverside-10 32.6 /44.4 3018N 0821000109	In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements.	1M360 2027-28	R/W: \$137	PA&ED: \$1,757	24-25	PA&ED: 11/3/2025
			Con: \$52,475	PS&E: \$2,179	25-26	R/W Cert: 7/1/2027
				R/W Sup: \$289	25-26	RTL: 9/1/2027
				Con Sup: \$7,117	27-28	Begin Con: 5/5/2028
			Subtotal: \$52,612	\$11,342		
			Total Project Cost:	\$63,954		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 93.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	93.7	0.0	93.7	Lane mile(s)
Post Condition	93.7	0.0	0.0	93.7	Lane mile(s)

08-Riverside-15 3.0 /8.1 3018M 0821000111	In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes.	1M350 2026-27	R/W: \$24	PA&ED: \$1,767	24-25	PA&ED: 9/2/2025
			Con: \$21,907	PS&E: \$1,703	25-26	R/W Cert: 8/3/2026
				R/W Sup: \$94	25-26	RTL: 9/1/2026
				Con Sup: \$3,324	26-27	Begin Con: 4/1/2027
			Subtotal: \$21,931	\$6,888		
			Total Project Cost:	\$28,819		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 41.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.6	30.4	0.2	41.2	Lane mile(s)
Post Condition	41.2	0.0	0.0	41.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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08-Riverside-15 8.1 /24.1 3015U 0819000168 New	In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards.	1L250 2026-27	R/W: \$56	PA&ED: \$1,899	24-25	PA&ED: 2/2/2026
			Con: \$58,808	PS&E: \$1,839	25-26	R/W Cert: 2/1/2027
				R/W Sup: \$200	25-26	RTL: 3/2/2027
				Con Sup: \$6,598	26-27	Begin Con: 11/1/2027
			Subtotal: \$58,864	\$10,536		
			Total Project Cost:	\$69,400		
			<i>SBI Baseline Agreement Required</i>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 95.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	29.7	58.4	7.8	95.9	Lane mile(s)
Post Condition	95.9	0.0	0.0	95.9	Lane mile(s)

08-Riverside-74 45.1 /R92.3 3018X 0824000048 New	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements.	1M52U 2027-28	R/W: \$628	PA&ED: \$3,932	24-25	PA&ED: 3/6/2026
			Con: \$51,261	PS&E: \$3,362	25-26	R/W Cert: 12/2/2027
				R/W Sup: \$2,116	25-26	RTL: 1/6/2028
				Con Sup: \$6,502	27-28	Begin Con: 8/11/2028
			Subtotal: \$51,889	\$15,912		
			Total Project Cost:	\$67,801		
			<i>SBI Baseline Agreement Required</i>			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 99.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	98.0	1.9	99.9	Lane mile(s)
Post Condition	99.9	0.0	0.0	99.9	Lane mile(s)

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
08-Riverside-79 M31.71 /40.4 3018L 0821000120	In and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and replace sign panels.	1M340 2027-28	R/W: \$397 Con: \$28,508	PA&ED: \$2,887 PS&E: \$2,313 R/W Sup: \$688 Con Sup: \$3,586	24-25 26-27 26-27 27-28	PA&ED: 10/1/2026 R/W Cert: 5/1/2028 RTL: 5/18/2028 Begin Con: 11/15/2028	
New			Subtotal: \$28,905 Total Project Cost:	\$9,474 \$38,379			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.6	0.3	27.9	Lane mile(s)
Post Condition	27.9	0.0	0.0	27.9	Lane mile(s)

08-Riverside-91 10.0 /13.5 3015G 0819000157	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels.	1L130 2026-27	R/W: \$145 Con: \$36,321	PA&ED: \$1,457 PS&E: \$2,490 R/W Sup: \$555 Con Sup: \$5,076	24-25 25-26 25-26 26-27	PA&ED: 9/2/2025 R/W Cert: 3/1/2027 RTL: 4/2/2027 Begin Con: 12/6/2027
New			Subtotal: \$36,466 Total Project Cost:	\$9,578 \$46,044		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 23.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.7	21.4	1.0	23.1	Lane mile(s)
Post Condition	23.1	0.0	0.0	23.1	Lane mile(s)

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-91 13.5 /16.8 3015M 0819000162	In the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrail, sign panels, and Transportation Management System (TMS) elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure.	1L180 2024-25	R/W: \$23 Con: \$20,256	PA&ED: \$1,569 PS&E: \$2,258 R/W Sup: \$219 Con Sup: \$4,037	Prior Prior Prior 24-25	PA&ED: 9/5/2023 R/W Cert: 12/2/2024 RTL: 1/2/2025 Begin Con: 9/16/2025
<i>Carryover</i>			Subtotal: \$20,279 Total Project Cost:	\$8,083 \$28,362		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s) 19.6 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.7	5.9	19.6	Lane mile(s)
Post Condition	19.6	0.0	0.0	19.6	Lane mile(s)

08-Riverside-215 R31.2 /40.5 3015L 0819000158	In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L170 2024-25	R/W: \$46 Con: \$49,253	PA&ED: \$1,851 PS&E: \$2,346 R/W Sup: \$175 Con Sup: \$4,829	Prior Prior Prior 24-25	PA&ED: 9/1/2023 R/W Cert: 1/3/2025 RTL: 2/3/2025 Begin Con: 11/3/2025
<i>Carryover</i>			Subtotal: \$49,299 Total Project Cost:	\$9,201 \$58,500		
<i>SBI Baseline Agreement Required</i>						
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s) 65.7 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.1	56.5	0.1	65.7	Lane mile(s)
Post Condition	65.7	0.0	0.0	65.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-10 R0.0 /R4.4 3011W 0818000089	In Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping,	1J650 2024-25	R/W: \$56 Con: \$58,031	PA&ED: \$2,988 PS&E: \$3,150 R/W Sup: \$318 Con Sup: \$4,952	Prior Prior Prior 24-25	PA&ED: 9/3/2024 R/W Cert: 5/1/2025 RTL: 6/2/2025 Begin Con: 1/2/2026
<i>Carryover</i>	upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct stormwater Best Management Practices (BMP) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.		Subtotal: \$58,087	\$11,408		
			Total Project Cost:	\$69,495		
			<i>SBI Baseline Agreement Required</i>			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 26.2 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.6	7.6	26.2	Lane mile(s)
Post Condition	26.2	0.0	0.0	26.2	Lane mile(s)

08-Riverside-10 R4.4 /8.2 3011V 0818000088	In and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1J640 2025-26	R/W: \$26 Con: \$53,492	PA&ED: \$2,261 PS&E: \$4,755 R/W Sup: \$26 Con Sup: \$6,294	Prior Prior Prior 25-26	PA&ED: 11/1/2023 R/W Cert: 2/3/2025 RTL: 6/2/2025 Begin Con: 1/2/2026
<i>Carryover</i>			Subtotal: \$53,518	\$13,336		
			Total Project Cost:	\$66,854		
			<i>SBI Baseline Agreement Required</i>			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 24.2 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.6	19.5	3.1	24.2	Lane mile(s)
Post Condition	24.2	0.0	0.0	24.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-Riverside-15 30.0 / 33.0 3017J 0820000161	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs)	11820 2025-26	R/W: \$374 Con: \$3,824	PA&ED: \$1,203 PS&E: \$1,265 R/W Sup: \$384 Con Sup: \$1,232	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 11/3/2025 RTL: 12/1/2025 Begin Con: 6/1/2026
<i>Carryover</i>	to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.		Subtotal: \$4,198	\$4,084		
			Total Project Cost:	\$8,282		

Program 201.151 Drainage System Restoration

Project Output(s) 14 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	2,194.0	218.0	2,412.0	Linear feet
Post Condition	2,412.0	0.0	0.0	2,412.0	Linear feet

FACILITIES

08-Riverside-10 R58.0 3014U 0819000141	In Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	11060 2024-25	R/W: \$26 Con: \$7,903	PA&ED: \$898 PS&E: \$2,205 R/W Sup: \$47 Con Sup: \$2,164	Prior Prior Prior 24-25	PA&ED: 10/31/2023 R/W Cert: 12/16/2024 RTL: 2/3/2025 Begin Con: 9/2/2025
<i>Carryover</i>			Subtotal: \$7,929	\$5,314		
			Total Project Cost:	\$13,243		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,000.0	4,000.0	Square feet
Post Condition	4,800.0	0.0	0.0	4,800.0	Square feet

V4.0 2024 SHOPP Project List
Riverside
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Riverside County

	R/W:	\$8,099	PA&ED:	\$34,521
	Const:	\$499,904	PS&E:	\$43,532
			R/W Sup:	\$6,323
			Con Sup:	\$74,767
	Subtotal:	\$508,003		\$159,143
	Total (Capital + Support):			\$667,146

**V4.0 2024 SHOPP Project List
Sacramento
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Sacramento-12 0.7 /6.1 5963 0321000198	Near Rio Vista, from 0.1 mile east of Route 160 to Mokelumne River Bridge. Install concrete median barrier, widen shoulders, construct left turn lane, upgrade guardrails and drainage systems, replace signs, overlay pavement, and install count station and closed circuit television.	2J200	R/W: \$1,260	PA&ED: \$2,760	Prior	PA&ED: 3/2/2025
		2025-26	Con: \$32,800	PS&E: \$2,240	24-25	R/W Cert: 5/5/2026
				R/W Sup: \$100	24-25	RTL: 5/15/2026
				Con Sup: \$4,060	25-26	Begin Con: 9/23/2026
			Subtotal: \$34,060	\$9,160		
Carryover			Total Project Cost:	\$43,220		

Program 201.010 Safety Improvements

Project Output(s) 0.90 Annual fatal and serious injury collision(s)

03-Sacramento-12 3.5 /3.8 5964 0322000248	Near Rio Vista, at the intersection with Jackson Slough Road. Install traffic signal.	3J310	R/W: \$33	PA&ED: \$840	Prior	PA&ED: 10/18/2024
		2025-26	Con: \$3,600	PS&E: \$800	24-25	R/W Cert: 3/22/2026
				R/W Sup: \$140	24-25	RTL: 4/6/2026
				Con Sup: \$990	25-26	Begin Con: 8/13/2026
			Subtotal: \$3,633	\$2,770		
Carryover			Total Project Cost:	\$6,403		

Program 201.010 Safety Improvements

Project Output(s) 0.50 Annual fatal and serious injury collision(s)

**V4.0 2024 SHOPP Project List
Sacramento
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sacramento-160 R44.9 /R45.1 7295 0323000033 Carryover	In the city of Sacramento, at the onramp and offramp to Del Paso Boulevard. Replace signs and panels, upgrade lighting, install wrong-way driving deterrents, and repave ramps to improve safety.	3J900 2024-25	R/W: \$20 Con: \$2,070	PA&ED: \$320 PS&E: \$520 R/W Sup: \$40 Con Sup: \$520	Prior Prior Prior 24-25	PA&ED: 5/6/2024 R/W Cert: 1/22/2025 RTL: 2/6/2025 Begin Con: 6/16/2025
			Subtotal: \$2,090	\$1,400		
			Total Project Cost:	\$3,490		

Program 201.010 Safety Improvements

Project Output(s) 0.09 Annual fatal and serious injury collision(s)

MANDATES

03-Sacramento-50 8788 0323000230 Carryover	In Sacramento and Yolo Counties, on Routes 5, 50, 51, 80, and 99, at various locations. Install new trash netting and trash capture housing.	4J690 2025-26	R/W: \$310 Con: \$12,590	PA&ED: \$2,520 PS&E: \$2,390 R/W Sup: \$490 Con Sup: \$1,700	Prior 24-25 24-25 25-26	PA&ED: 4/25/2025 R/W Cert: 4/30/2026 RTL: 5/15/2026 Begin Con: 10/9/2026
			Subtotal: \$12,900	\$7,100		
			Total Project Cost:	\$20,000		

Program 201.335 Storm Water Mitigation

Project Output(s) 200.6 Acre(s) treated/pollutant

**V4.0 2024 SHOPP Project List
Sacramento
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

03-Sacramento-99 6.0 / 7.1 6936 0321000023	Near Elk Grove, from Arno Road to south of Dillard Road at Willow Slough Bridge No. 24-0046L/R. Replace existing south bridge, close the median gap between southbound and northbound bridges, widen shoulders, upgrade guardrail, and install Transportation Management System (TMS) elements.	1J630 2024-25	R/W: \$970 Con: \$11,100	PA&ED: \$1,210 PS&E: \$1,820 R/W Sup: \$140 Con Sup: \$2,280	Prior Prior Prior 24-25	PA&ED: 1/12/2024 R/W Cert: 4/17/2025 RTL: 5/1/2025 Begin Con: 10/20/2025
<i>Carryover</i>			Subtotal: \$12,070	\$5,450		
			Total Project Cost:	\$17,520		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5,102.0	0.0	5,102.0	Square feet
Post Condition	4,472.0	2,648.0	0.0	7,120.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 24-0046L	Fair	Good
Bridge No. 24-0046R	Fair	Fair

ROADSIDE PRESERVATION

03-Sacramento-80 11.7 / 13.2 6721 0319000302	Near the city of Sacramento, from east of Route 51 to 0.7 mile east of Madison Avenue. Replace existing Vegetation and rehabilitate irrigation system.	OJ610 2025-26	R/W: \$5 Con: \$2,400	PA&ED: \$210 PS&E: \$581 R/W Sup: \$51 Con Sup: \$1,087	Prior 24-25 24-25 25-26	PA&ED: 11/4/2024 R/W Cert: 9/12/2025 RTL: 9/29/2025 Begin Con: 3/16/2026
<i>Carryover</i>			Subtotal: \$2,405	\$1,929		
			Total Project Cost:	\$4,334		

Program 201.210 Roadside Rehabilitation

Project Output(s) 10.0 Acre(s)

**V4.0 2024 SHOPP Project List
Sacramento
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Sacramento-5 25.3 /34.4 5859 0316000063	In and near the city of Sacramento, from American River Bridge to Sacramento River Bridge. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.	1H170 2025-26	R/W: \$1,340 Con: \$49,770	PA&ED: \$1,090 PS&E: \$2,200 R/W Sup: \$600 Con Sup: \$6,300	Prior Prior Prior 25-26	PA&ED: 12/15/2023 R/W Cert: 6/24/2025 RTL: 7/1/2025 Begin Con: 12/22/2025
<i>Carryover</i>			Subtotal: \$51,110	\$10,190		
			Total Project Cost:	\$61,300		

SB1 Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 48.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.1	39.7	0.0	48.8	Lane mile(s)
Post Condition	48.8	0.0	0.0	48.8	Lane mile(s)

03-Sacramento-99 21.3 /R24.351 6931 0319000282	In and near the city of Sacramento, from south of Martin Luther King Jr. Boulevard to Route 50/51 Separation. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.	0J420 2025-26	R/W: \$520 Con: \$29,500	PA&ED: \$1,170 PS&E: \$2,150 R/W Sup: \$400 Con Sup: \$3,190	Prior Prior Prior 25-26	PA&ED: 11/16/2023 R/W Cert: 11/14/2025 RTL: 12/3/2025 Begin Con: 4/13/2026
<i>Carryover</i>			Subtotal: \$30,020	\$6,910		
			Total Project Cost:	\$36,930		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.7	18.1	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

**V4.0 2024 SHOPP Project List
Sacramento
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sacramento-99 6932 0319000303	In and near Galt and city of Sacramento, on Routes 99 and 51 at various pump plant locations. Rehabilitate and improve access to five pump plants.	0J620 2025-26	R/W: \$50 Con: \$17,380	PA&ED: \$620 PS&E: \$1,890 R/W Sup: \$50 Con Sup: \$2,570	Prior Prior Prior 25-26	PA&ED: 10/27/2023 R/W Cert: 6/4/2025 RTL: 6/18/2025 Begin Con: 11/9/2025
Carryover			Subtotal: \$17,430	\$5,130		
			Total Project Cost:	\$22,560		

Program 201.151 Drainage System Restoration

Project Output(s) 5 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5.0	5.0	Pump Plant(s) (ea)
Post Condition	5.0	0.0	0.0	5.0	Pump Plant(s) (ea)

03-Sacramento-99 23.08 /23.65 2794 0319000286	In Sacramento County, on Routes 51, 99, and 160 at various locations. Rehabilitate and improve access to five pump plants.	0J450 2027-28	R/W: Con: \$11,700	PA&ED: \$640 PS&E: \$1,860 R/W Sup: \$140 Con Sup: \$1,960	24-25 25-26 25-26 27-28	PA&ED: 1/26/2026 R/W Cert: 7/29/2027 RTL: 8/12/2027 Begin Con: 2/10/2028
New			Subtotal: \$11,700	\$4,600		
			Total Project Cost:	\$16,300		

Program 201.151 Drainage System Restoration

Project Output(s) 5 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5.0	5.0	Pump Plant(s) (ea)
Post Condition	5.0	0.0	0.0	5.0	Pump Plant(s) (ea)

V4.0 2024 SHOPP Project List
 Sacramento
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Sacramento County

			R/W: \$4,508	PA&ED: \$11,380		
			Const: \$172,910	PS&E: \$16,451		
				R/W Sup: \$2,151		
				Con Sup: \$24,657		
			Subtotal: \$177,418	\$54,639		
			Total (Capital + Support):	\$232,057		

V4.0 2024 SHOPP Project List
San Benito
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

05-San Benito-25	Near Pinnacles National Park, from	1H811	R/W:	PA&ED:		PA&ED: N/A
18.8 /19.2	0.7 miles north of San Benito	2024-25	Con: \$612	PS&E: \$529	Prior	R/W Cert: 2/28/2024
2697Y	Lateral/Old Hernandez Road to 2.4			R/W Sup: \$35	Prior	RTL: 5/23/2024
0522000069	miles south of Route 146. Landscape			Con Sup: \$943	24-25	Begin Con: 12/13/2024
	mitigation and plant establishment					
	for safety project EA 1H810.					
Carryover			Subtotal: \$612	\$1,507		
			Total Project Cost:	\$2,119		

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

San Benito County

R/W:	PA&ED:	
Const: \$612	PS&E: \$529	
	R/W Sup: \$35	
	Con Sup: \$943	
Subtotal: \$612	\$1,507	
Total (Capital + Support):	\$2,119	

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

08-San Bernardino-40 R140.0 /R142.2 3020J 0821000091	In and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Graded Asphalt Concrete (OGAC) to reduce wet weather collisions, and install high tension cable barrier and guardrail.	1M040 2024-25	R/W: \$20 Con: \$4,725	PA&ED: \$665 PS&E: \$876 R/W Sup: \$44 Con Sup: \$1,758	Prior Prior Prior 24-25	PA&ED: 12/4/2023 R/W Cert: 11/4/2024 RTL: 12/3/2024 Begin Con: 7/10/2025
<i>Carryover</i>			Subtotal: \$4,745	\$3,343		
			Total Project Cost:	\$8,088		

Program 201.010 Safety Improvements

Project Output(s) 0.30 Annual fatal and serious injury collision(s)

08-San Bernardino-138 T16.3 /R17.3 3019X 0821000070	Near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail.	1M080 2025-26	R/W: \$216 Con: \$10,281	PA&ED: \$1,580 PS&E: \$1,922 R/W Sup: \$177 Con Sup: \$2,003	Prior 24-25 24-25 25-26	PA&ED: 12/5/2024 R/W Cert: 4/21/2026 RTL: 5/1/2026 Begin Con: 11/17/2026
<i>Carryover</i>			Subtotal: \$10,497	\$5,682		
			Total Project Cost:	\$16,179		

Program 201.010 Safety Improvements

Project Output(s) 0.52 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-210 1.2 /1.6 3020S 0822000036	In Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety.	1M740 2024-25	R/W: \$20 Con: \$3,997	PA&ED: \$836 PS&E: \$1,374 R/W Sup: \$40 Con Sup: \$950	Prior Prior Prior 24-25	PA&ED: 10/17/2023 R/W Cert: 8/1/2024 RTL: 9/3/2024 Begin Con: 6/9/2025
<i>Carryover</i>			Subtotal: \$4,017	\$3,200		
			Total Project Cost:	\$7,217		

Program 201.010 Safety Improvements

Project Output(s) 0.34 Annual fatal and serious injury collision(s)

08-San Bernardino-210 R24.0 3019V 0821000140	In the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail.	1M560 2024-25	R/W: \$171 Con: \$6,364	PA&ED: \$1,424 PS&E: \$2,091 R/W Sup: \$133 Con Sup: \$3,133	Prior Prior Prior 24-25	PA&ED: 9/1/2023 R/W Cert: 4/7/2025 RTL: 5/5/2025 Begin Con: 12/1/2025
<i>Carryover</i>			Subtotal: \$6,535	\$6,781		
			Total Project Cost:	\$13,316		

Program 201.010 Safety Improvements

Project Output(s) 0.08 Annual fatal and serious injury collision(s)

**V4.0 2024 SHOPP Project List
San Bernardino**

(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-395 4.8 /7.6 3017R 0821000009	In and near Hesperia, from north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail.	11890 2024-25	R/W: \$1,664 Con: \$7,652	PA&ED: \$1,302 PS&E: \$1,635 R/W Sup: \$931 Con Sup: \$1,757	Prior Prior Prior 24-25	PA&ED: 4/3/2023 R/W Cert: 9/3/2024 RTL: 11/1/2024 Begin Con: 5/2/2025
Carryover			Subtotal: \$9,316 Total Project Cost:	\$5,625 \$14,941		

Program 201.010 Safety Improvements

Project Output(s) 0.18 Annual fatal and serious injury collision(s)

08-San Bernardino-15 0.0 /37.4 3017L 0820000160	In and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, re-grade slopes to improve safety, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	11810 2024-25	R/W: \$25 Con: \$6,099	PA&ED: \$1,769 PS&E: \$1,169 R/W Sup: \$42 Con Sup: \$1,653	Prior Prior Prior 24-25	PA&ED: 11/1/2023 R/W Cert: 12/3/2024 RTL: 1/6/2025 Begin Con: 9/8/2025
Carryover			Subtotal: \$6,124 Total Project Cost:	\$4,633 \$10,757		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.26 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

08-San Bernardino-60 R0.0 /R1.6 3018Q 0821000107 New	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	1M380	R/W: \$352	PA&ED: \$2,363	24-25	PA&ED: 10/1/2025
		2026-27	Con: \$14,700	PS&E: \$3,283	25-26	R/W Cert: 2/1/2027
				R/W Sup: \$1,006	25-26	RTL: 3/1/2027
				Con Sup: \$2,611	26-27	Begin Con: 11/15/2027
				Subtotal: \$15,052	\$9,263	
			Total Project Cost:	\$24,315		

Program 201.335 Storm Water Mitigation

Project Output(s) 162.5 Acre(s) treated/pollutant

BRIDGE PRESERVATION

08-San Bernardino-18 95.4 3017G 0820000162 Carryover	In Victorville, at Mojave River Bridge and Overhead No. 54-0307. Rehabilitate bridge.	1L830	R/W: \$102	PA&ED: \$1,529	Prior	PA&ED: 11/3/2025
		2027-28	Con: \$6,869	PS&E: \$1,857	25-26	R/W Cert: 9/2/2027
				R/W Sup: \$222	25-26	RTL: 10/4/2027
				Con Sup: \$1,890	27-28	Begin Con: 7/5/2028
				Subtotal: \$6,971	\$5,498	
			Total Project Cost:	\$12,469		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset (Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	32,991.0	0.0	32,991.0	Square feet
Post Condition	32,991.0	0.0	0.0	32,991.0	Square feet
Bridge Health	Existing Condition		Post Condition		
Bridge No. 54-0307	Fair		Good		

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 153.9 /154.7 3001S 0812000067	Near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge rehabilitation and/or replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent.	0R380 2025-26	R/W: \$169 Con: \$28,800	PA&ED: \$2,650 PS&E: \$3,759 R/W Sup: \$431 Con Sup: \$8,332	Prior Prior Prior 25-26	PA&ED: 11/1/2023 R/W Cert: 2/3/2026 RTL: 3/3/2026 Begin Con: 11/13/2026
<i>Carryover</i>			Subtotal: \$28,969 Total Project Cost:	\$15,172 \$44,141		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	87,984.0	0.0	87,984.0	Square feet
Post Condition	108,696.0	0.0	0.0	108,696.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 54-0415	Fair	Good
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08-San Bernardino-15 R110.4 /179.4 3016N 0820000092	Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at six bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation.	1L530 2025-26	R/W: \$501 Con: \$11,538	PA&ED: \$1,824 PS&E: \$2,212 R/W Sup: \$168 Con Sup: \$3,900	Prior 24-25 24-25 25-26	PA&ED: 8/1/2024 R/W Cert: 12/1/2025 RTL: 1/8/2026 Begin Con: 10/1/2026
<i>Carryover</i>			Subtotal: \$12,039 Total Project Cost:	\$8,104 \$20,143		

Program 201.111 Bridge Scour

Project Output(s) 6 Bridge(s)

Primary Asset

(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2,497.0	19,440.0	22,152.0	44,089.0	Square feet
Post Condition	44,089.0	0.0	0.0	44,089.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 54-0233L	Good	Good
Bridge No. 54-0303L	Good	Good
Bridge No. 54-0303R	Good	Good
Bridge No. 54-0316L	Good	Good
Bridge No. 54-0316R	Good	Good
Bridge No. 54-1308L	Good	Good

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 R104.9 /R120.5 3017K 0820000156	Near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Restore rock slope protection at eight bridges to mitigate scour.	11800 2025-26	R/W: \$565 Con: \$6,784	PA&ED: \$1,930 PS&E: \$1,947 R/W Sup: \$84 Con Sup: \$1,838	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 12/1/2025 RTL: 1/15/2026 Begin Con: 6/19/2026
Carryover			Subtotal: \$7,349	\$5,799		
			Total Project Cost:	\$13,148		

Program 201.111 Bridge Scour

Project Output(s) 8 Bridge(s)

Primary Asset
(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	56,446.0	56,446.0	Square feet
Post Condition	56,446.0	0.0	0.0	56,446.0	Square feet

Bridge Health

Existing Condition Post Condition

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 54-0201L	Fair	Fair
Bridge No. 54-0201R	Fair	Fair
Bridge No. 54-0202L	Fair	Fair
Bridge No. 54-0202R	Good	Good
Bridge No. 54-0203L	Fair	Fair
Bridge No. 54-0203R	Good	Good
Bridge No. 54-0804L	Poor	Poor
Bridge No. 54-0804R	Poor	Poor

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
08-San Bernardino-40 R139.0 /R152.2 3018U 0821000103	In and near Needles, at Whale Mountain Wash Bridge No. 54 -0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout.	1M420 2027-28	R/W: \$192 Con: \$11,813	PA&ED: \$1,746 PS&E: \$2,270 R/W Sup: \$165 Con Sup: \$4,319	24-25 26-27 26-27 27-28	PA&ED: 6/1/2026 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 5/1/2028	
<i>New</i>			Subtotal: \$12,005	\$8,500			
			Total Project Cost:	\$20,505			

Program 201.111 Bridge Scour

Project Output(s) 2 Bridge(s)

Primary Asset
(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,136.0	17,136.0	Square feet
Post Condition	17,136.0	0.0	0.0	17,136.0	Square feet

Bridge Health **Existing Condition** **Post Condition**

Bridge No. 54-0668L	Good	Good
Bridge No. 54-0668R	Good	Good

08-San Bernardino-210 20.8 3016L 0820000090	In the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit.	1L520 2025-26	R/W: \$597 Con: \$6,920	PA&ED: \$1,598 PS&E: \$2,308 R/W Sup: \$214 Con Sup: \$2,342	Prior Prior Prior 25-26	PA&ED: 6/3/2024 R/W Cert: 1/2/2026 RTL: 4/2/2026 Begin Con: 10/2/2026
<i>Carryover</i>			Subtotal: \$7,517	\$6,462		
			Total Project Cost:	\$13,979		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset
(Seismic)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	24,187.0	24,187.0	Square feet
Post Condition	24,187.0	0.0	0.0	24,187.0	Square feet

Bridge Health **Existing Condition** **Post Condition**

Bridge No. 54-0422	Fair	Fair
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V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-15 15.9 /16.1 3016M 0820000089	Near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R, Devore Overhead Left Bridge No. 54-0818L, and Cajon Creek Right Bridge No. 54-0781R. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals.	1L510 2024-25	R/W: \$45 Con: \$3,551	PA&ED: \$720 PS&E: \$1,279 R/W Sup: \$49 Con Sup: \$1,003	Prior Prior Prior 24-25	PA&ED: 1/5/2024 R/W Cert: 1/3/2025 RTL: 2/3/2025 Begin Con: 11/3/2025
Carryover			Subtotal: \$3,596	\$3,051		
			Total Project Cost:	\$6,647		

Program 201.119 Bridge Preventative Maintenance

Project Output(s) 3 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	101,418.0	0.0	101,418.0	Square feet
Post Condition	101,418.0	0.0	0.0	101,418.0	Square feet

Bridge Health **Existing Condition** **Post Condition**

Bridge No. 54-0781R	Fair	Good
Bridge No. 54-0818L	Fair	Good
Bridge No. 54-0818R	Fair	Good

MOBILITY

08-San Bernardino-142 2.152 /2.494 3020M 0822000041	Near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems.	1M780 2027-28	R/W: \$48 Con: \$5,297	PA&ED: \$2,092 PS&E: \$2,459 R/W Sup: \$317 Con Sup: \$2,383	24-25 26-27 26-27 27-28	PA&ED: 11/1/2026 R/W Cert: 3/1/2028 RTL: 3/7/2028 Begin Con: 12/1/2028
New			Subtotal: \$5,345	\$7,251		
			Total Project Cost:	\$12,596		

Program 201.310 Operational Improvements

Project Output(s) 128.0 Daily vehicle hour(s) of delay (DVHD)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-Var 3014F 0819000126	In San Bernardino County, at various locations. Upgrade traffic census stations.	1K870 2025-26	R/W: \$23 Con: \$3,542	PA&ED: \$514 PS&E: \$1,043 R/W Sup: \$45 Con Sup: \$1,113	Prior Prior Prior 25-26	PA&ED: 1/4/2024 R/W Cert: 7/7/2025 RTL: 8/4/2025 Begin Con: 4/6/2026
			Subtotal: \$3,565	\$2,715		
Carryover			Total Project Cost:	\$6,280		

Program 201.315 Transportation Management Systems

Project Output(s) 45 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	12.0%		88.0%	42.0	Field element(s)
Post Condition	100.0%		0.0%	45.0	Field element(s)

ROADSIDE PRESERVATION

08-San Bernardino-215 9.9 / 12.0 3017X 0821000101	In San Bernardino and Riverside Counties, on Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway planting, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout.	1M240 2026-27	R/W: \$23 Con: \$11,184	PA&ED: \$713 PS&E: \$1,241 R/W Sup: \$157 Con Sup: \$1,829	24-25 25-26 25-26 26-27	PA&ED: 6/2/2025 R/W Cert: 7/1/2026 RTL: 8/3/2026 Begin Con: 7/8/2027
			Subtotal: \$11,207	\$3,940		
New			Total Project Cost:	\$15,147		

Program 201.210 Roadside Rehabilitation

Project Output(s) 36.9 Acre(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-40 R27.9 /R28.8 3011X 0818000091	Near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems.	1J660 2027-28	R/W: \$37 Con: \$29,816	PA&ED: \$1,614 PS&E: \$4,226 R/W Sup: \$232 Con Sup: \$6,318	24-25 25-26 25-26 27-28	PA&ED: 10/1/2025 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 6/1/2028
<i>New</i>			Subtotal: \$29,853 Total Project Cost:	\$12,390 \$42,243		

Program 201.250 Safety Roadside Rest Area Rehabilitation

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

ROADWAY PRESERVATION

08-San Bernardino-15 R120.0 / 144.0 3015J 0819000152	Near Baker, from south of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, and replace sign panels.	1L150 2025-26	R/W: \$79 Con: \$35,508	PA&ED: \$2,211 PS&E: \$2,543 R/W Sup: \$25 Con Sup: \$5,200	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 11/3/2025 RTL: 12/1/2025 Begin Con: 8/6/2026
<i>Carryover</i>			Subtotal: \$35,587 Total Project Cost:	\$9,979 \$45,566		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 50.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	50.6	0.0	50.6	Lane mile(s)
Post Condition	50.6	0.0	0.0	50.6	Lane mile(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 R17.8 /31.7 3015E 0819000151	Near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements.	1L110 2027-28	R/W: \$332 Con: \$33,949	PA&ED: \$3,023 PS&E: \$3,582 R/W Sup: \$642 Con Sup: \$4,362	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 12/3/2027 RTL: 1/3/2028 Begin Con: 8/3/2028
New			Subtotal: \$34,281 Total Project Cost:	\$11,609 \$45,890		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.8	0.0	27.8	Lane mile(s)
Post Condition	27.8	0.0	0.0	27.8	Lane mile(s)

08-San Bernardino-18 31.65 /49.3 3018T 0821000104	In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, and construct sidewalk.	1M410 2026-27	R/W: \$544 Con: \$28,258	PA&ED: \$2,798 PS&E: \$2,207 R/W Sup: \$1,358 Con Sup: \$5,956	24-25 25-26 25-26 26-27	PA&ED: 1/15/2026 R/W Cert: 4/15/2027 RTL: 4/20/2027 Begin Con: 11/1/2027
New			Subtotal: \$28,802 Total Project Cost:	\$12,319 \$41,121		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 39.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	37.7	2.0	39.7	Lane mile(s)
Post Condition	39.7	0.0	0.0	39.7	Lane mile(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-18 57.0 /66.9 3016F 0820000076	Near Big Bear Lake, from 1.4 miles south of Baldwin Lake Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation.	1L420 2025-26	R/W: \$150 Con: \$18,760	PA&ED: \$1,694 PS&E: \$1,642 R/W Sup: \$944 Con Sup: \$3,691	Prior Prior Prior 25-26	PA&ED: 6/3/2024 R/W Cert: 12/2/2025 RTL: 3/2/2026 Begin Con: 11/16/2026
<i>Carryover</i>			Subtotal: \$18,910	\$7,971		
			Total Project Cost:	\$26,881		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 19.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.4	1.4	19.8	Lane mile(s)
Post Condition	19.8	0.0	0.0	19.8	Lane mile(s)

08-San Bernardino-18 66.9 /75.6 3015H 0819000159	Near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals.	1L140 2025-26	R/W: \$5,617 Con: \$23,342	PA&ED: \$3,429 PS&E: \$2,472 R/W Sup: \$3,987 Con Sup: \$2,325	Prior Prior Prior 25-26	PA&ED: 4/4/2024 R/W Cert: 4/3/2026 RTL: 4/15/2026 Begin Con: 12/2/2026
<i>Carryover</i>			Subtotal: \$28,959	\$12,213		
			Total Project Cost:	\$41,172		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
08-San Bernardino-18 83.3 /90.9 3018V 0821000102	In and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems.	1M430 2027-28	R/W: \$738 Con: \$28,749	PA&ED: \$3,048 PS&E: \$2,907 R/W Sup: \$3,407 Con Sup: \$4,071	24-25 25-26 25-26 27-28	PA&ED: 5/1/2026 R/W Cert: 3/1/2028 RTL: 3/8/2028 Begin Con: 12/1/2028	
<i>New</i>			Subtotal: \$29,487 Total Project Cost:	\$13,433 \$42,920			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.8	0.0	21.8	Lane mile(s)
Post Condition	21.8	0.0	0.0	21.8	Lane mile(s)

08-San Bernardino-38 0.0 /1.3 3014N 0819000130	In Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct pedestrian and bicycle infrastructure.	1K940 2024-25	R/W: \$1,165 Con: \$8,690	PA&ED: \$1,669 PS&E: \$1,712 R/W Sup: \$1,964 Con Sup: \$2,272	Prior Prior Prior 24-25	PA&ED: 11/13/2023 R/W Cert: 3/3/2025 RTL: 3/10/2025 Begin Con: 9/2/2025
<i>Carryover</i>			Subtotal: \$9,855 Total Project Cost:	\$7,617 \$17,472		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 3.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	3.7	0.1	3.8	Lane mile(s)
Post Condition	3.8	0.0	0.0	3.8	Lane mile(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 1.3 /4.1 3014G 0819000129	In and near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct pedestrian and bicycle infrastructure.	1K860 2025-26	R/W: \$784 Con: \$13,205	PA&ED: \$1,802 PS&E: \$2,212 R/W Sup: \$3,677 Con Sup: \$2,450	Prior Prior Prior 25-26	PA&ED: 2/1/2024 R/W Cert: 11/3/2025 RTL: 12/4/2025 Begin Con: 7/6/2026
<i>Carryover</i>			Subtotal: \$13,989	\$10,141		
			Total Project Cost:	\$24,130		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 5.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	5.6	0.0	5.6	Lane mile(s)
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)

08-San Bernardino-40 R15.0 /R28.8 3018R 0821000106	Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels.	1M390 2027-28	R/W: \$100 Con: \$31,500	PA&ED: \$1,953 PS&E: \$2,664 R/W Sup: \$422 Con Sup: \$5,207	24-25 25-26 25-26 27-28	PA&ED: 2/2/2026 R/W Cert: 11/4/2027 RTL: 12/3/2027 Begin Con: 7/2/2028
<i>New</i>			Subtotal: \$31,600	\$10,246		
			Total Project Cost:	\$41,846		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 54.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	2.1	52.8	0.0	54.9	Lane mile(s)
Post Condition	54.9	0.0	0.0	54.9	Lane mile(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
08-San Bernardino-62 70.0 / 79.476 3017Y 0821000110	In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement.	1M250 2026-27	R/W: \$48 Con: \$21,495	PA&ED: \$1,577 PS&E: \$1,517 R/W Sup: \$185 Con Sup: \$2,598	24-25 25-26 25-26 26-27	PA&ED: 3/2/2026 R/W Cert: 2/10/2027 RTL: 3/1/2027 Begin Con: 11/1/2027	
New			Subtotal: \$21,543	\$5,877	Total Project Cost: \$27,420		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.9	0.0	29.9	Lane mile(s)
Post Condition	29.9	0.0	0.0	29.9	Lane mile(s)

08-San Bernardino-62 94.0 / 106.0 3018E 0821000115	Near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement.	1M280 2027-28	R/W: \$87 Con: \$13,455	PA&ED: \$1,521 PS&E: \$1,294 R/W Sup: \$316 Con Sup: \$1,596	24-25 25-26 25-26 27-28	PA&ED: 6/1/2026 R/W Cert: 12/1/2027 RTL: 12/2/2027 Begin Con: 7/7/2028	
New			Subtotal: \$13,542	\$4,727	Total Project Cost: \$18,269		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.0	0.0	24.0	Lane mile(s)
Post Condition	24.0	0.0	0.0	24.0	Lane mile(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-83 R0.0 / 6.0 3015C 0819000156	In and near Chino, from Route 71 to north of Chino Avenue. Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L100 2025-26	R/W: \$128 Con: \$15,885	PA&ED: \$1,530 PS&E: \$1,792 R/W Sup: \$489 Con Sup: \$2,835	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 11/3/2025 RTL: 12/1/2025 Begin Con: 8/14/2026
<i>Carryover</i>			Subtotal: \$16,013	\$6,646		
			Total Project Cost:	\$22,659		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.2	17.0	0.0	18.2	Lane mile(s)
Post Condition	18.2	0.0	0.0	18.2	Lane mile(s)

08-San Bernardino-95 R57.208 /64.5 3015T 0819000167	Near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips.	1L240 2024-25	R/W: \$350 Con: \$7,158	PA&ED: \$1,575 PS&E: \$941 R/W Sup: \$61 Con Sup: \$1,623	Prior Prior Prior 24-25	PA&ED: 5/1/2024 R/W Cert: 3/3/2025 RTL: 4/1/2025 Begin Con: 12/1/2025
<i>Carryover</i>			Subtotal: \$7,508	\$4,200		
			Total Project Cost:	\$11,708		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-127 10.5 /37.7 3004C 0815000173	Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure.	1G200 2025-26	R/W: \$405 Con: \$38,492	PA&ED: \$1,749 PS&E: \$2,753 R/W Sup: \$1,825 Con Sup: \$3,677	Prior 24-25 24-25 25-26	PA&ED: 7/2/2024 R/W Cert: 2/3/2026 RTL: 2/6/2026 Begin Con: 8/10/2026
<i>Carryover</i>			Subtotal: \$38,897 Total Project Cost:	\$10,004 \$48,901		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s) 60.7 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.1	54.6	0.0	60.7	Lane mile(s)
Post Condition	60.7	0.0	0.0	60.7	Lane mile(s)

08-San Bernardino-247 73.2 /78.096 3015A 0819000155	In and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L090 2025-26	R/W: \$652 Con: \$9,399	PA&ED: \$1,480 PS&E: \$1,417 R/W Sup: \$1,415 Con Sup: \$1,524	Prior Prior Prior 25-26	PA&ED: 1/4/2024 R/W Cert: 1/5/2026 RTL: 2/4/2026 Begin Con: 11/3/2026
<i>Carryover</i>			Subtotal: \$10,051 Total Project Cost:	\$5,836 \$15,887		
Program 201.121 Pavement Preservation (CAPM)						
Project Output(s) 12.3 Lane mile(s)						

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.3	0.0	12.3	Lane mile(s)
Post Condition	12.3	0.0	0.0	12.3	Lane mile(s)

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
08-San Bernardino-38 7.0 /46.6 3014V 0824000052	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail.	1107U 2027-28	R/W: \$259 Con: \$12,641	PA&ED: \$2,818 PS&E: \$2,402 R/W Sup: \$868 Con Sup: \$2,458	24-25 26-27 26-27 27-28	PA&ED: 7/24/2026 R/W Cert: 12/6/2027 RTL: 1/7/2028 Begin Con: 7/14/2028
New			Subtotal: \$12,900	\$8,546		
			Total Project Cost:	\$21,446		

Program 201.151 Drainage System Restoration

Project Output(s) 22 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	60.0	109.6	1,461.0	1,630.6	Linear feet
Post Condition	1,630.6	0.0	0.0	1,630.6	Linear feet

08-San Bernardino-138 19.82 /36.57 3018A 0821000112	In and near Hesperia, from 0.3 mile east of Summit Post Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems.	1M260 2027-28	R/W: \$1,149 Con: \$13,317	PA&ED: \$2,878 PS&E: \$2,892 R/W Sup: \$2,406 Con Sup: \$3,136	24-25 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 5/1/2028 RTL: 5/8/2028 Begin Con: 12/1/2028
New			Subtotal: \$14,466	\$11,312		
			Total Project Cost:	\$25,778		

Program 201.151 Drainage System Restoration

Project Output(s) 39 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	70.0	1,657.0	1,412.2	3,139.2	Linear feet
Post Condition	3,139.2	0.0	0.0	3,139.2	Linear feet

V4.0 2024 SHOPP Project List
San Bernardino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

08-San Bernardino-15 39.85 3018H 0821000117	In Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility.	1M310 2026-27	R/W: \$119 Con: \$16,212	PA&ED: \$1,213 PS&E: \$2,272 R/W Sup: \$140 Con Sup: \$1,714	24-25 25-26 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 3/1/2027 RTL: 4/1/2027 Begin Con: 1/3/2028
New			Subtotal: \$16,331	\$5,339		
			Total Project Cost:	\$21,670		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,510.0	2,510.0	Square feet
Post Condition	10,000.0	0.0	0.0	10,000.0	Square feet

San Bernardino County

R/W:	\$17,476	PA&ED:	\$64,837
Const:	\$549,947	PS&E:	\$76,172
		R/W Sup:	\$28,588
		Con Sup:	\$105,827
Subtotal:		\$567,423	\$275,424
Total (Capital + Support):			\$842,847

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

11-San Diego-5 1501 1123000163	In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices.	43180 2025-26	R/W: \$3 Con: \$10,997	PA&ED: \$1,502 PS&E: \$1,231 R/W Sup: \$2 Con Sup: \$2,707	Prior 24-25 24-25 25-26	PA&ED: 8/5/2024 R/W Cert: 1/30/2026 RTL: 4/8/2026 Begin Con: 10/9/2026
<i>Carryover</i>			Subtotal: \$11,000	\$5,442		
			Total Project Cost:	\$16,442		

Program 201.335 Storm Water Mitigation

Project Output(s) 50.0 Acre(s) treated/pollutant

11-San Diego-5 R30.4R/R32.7 1431 1121000047	In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL).	43123 2024-25	R/W: Con: \$2,024	PA&ED: PS&E: R/W Sup: Con Sup:		PA&ED: N/A R/W Cert: N/A RTL: 7/19/2024 Begin Con: N/A
<i>Carryover</i>			Subtotal: \$2,024			
			Total Project Cost:	\$2,024		

Program 201.335 Storm Water Mitigation

Project Output(s) 46.0 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R49.3 /R53.2 1386 1119000214	In Carlsbad and Oceanside, from Tamarack Avenue to Mission Avenue. Upgrade curb ramps and Accessible Pedestrian Signals (APSS) to Americans with Disabilities Act (ADA) standards.	43100 2024-25	R/W: \$104 Con: \$3,533	PA&ED: \$355 PS&E: \$1,125 R/W Sup: \$142 Con Sup: \$1,241	Prior Prior Prior 24-25	PA&ED: 6/14/2024 R/W Cert: 3/7/2025 RTL: 4/25/2025 Begin Con: 9/22/2025
Carryover			Subtotal: \$3,637	\$2,863		
			Total Project Cost:	\$6,500		

Program 201.361 Americans with Disabilities Act New Curb Ramps
Project Output(s) 28 Curb ramp(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	28.0	28.0	Each
Post Condition	28.0	0.0	0.0	28.0	Each

11-San Diego-15 M5.6 /M24.4 1449 1121000239	In and near the city of San Diego, from Adams Avenue to Duenda Road. Upgrade curb ramps and construct Class IV bikeway and crosswalks.	43133 2026-27	R/W: \$169 Con: \$4,337	PA&ED: \$738 PS&E: \$1,964 R/W Sup: \$17 Con Sup: \$1,222	24-25 25-26 25-26 26-27	PA&ED: 8/1/2025 R/W Cert: 9/25/2026 RTL: 1/8/2027 Begin Con: 8/6/2027
New			Subtotal: \$4,506	\$3,941		
			Total Project Cost:	\$8,447		

Program 201.361 Americans with Disabilities Act New Curb Ramps
Project Output(s) 30 Curb ramp(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	30.0	30.0	Each
Post Condition	30.0	0.0	0.0	30.0	Each

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-15 M18.2 /R44.8 1399 1119000207	In and near the cities of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSS), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	43097 2025-26	R/W: \$47 Con: \$5,860	PA&ED: \$312 PS&E: \$1,302 R/W Sup: \$123 Con Sup: \$1,620	Prior Prior Prior 25-26	PA&ED: 3/6/2024 R/W Cert: 6/20/2025 RTL: 2/9/2026 Begin Con: 4/24/2026
Carryover			Subtotal: \$5,907	\$3,357		
			Total Project Cost:	\$9,264		
			Program	201.361 Americans with Disabilities Act New Curb Ramps		
			Project Output(s)	20 Curb ramp(s)		

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	20.0	20.0	Each
Post Condition	20.0	0.0	0.0	20.0	Each

BRIDGE PRESERVATION

11-San Diego-5 R20.56 /R54.54 1483 1122000219	In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail.	43161 2027-28	R/W: \$91 Con: \$47,985	PA&ED: \$3,065 PS&E: \$5,664 R/W Sup: \$182 Con Sup: \$7,212	24-25 26-27 26-27 27-28	PA&ED: 10/2/2026 R/W Cert: 1/14/2028 RTL: 3/17/2028 Begin Con: 9/12/2028
New			Subtotal: \$48,076	\$16,123		
			Total Project Cost:	\$64,199		
			<i>SB1 Baseline Agreement Required</i>			
			Program	201.110 Bridge Rehabilitation and Replacement		
			Project Output(s)	4 Bridge(s)		

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	53,399.0	51,451.0	104,850.0	Square feet
Post Condition	53,399.0	51,451.0	0.0	104,850.0	Square feet

Bridge Health

	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 57-0125	Fair	Good
Bridge No. 57-0459L	Fair	Good
Bridge No. 57-0459R	Fair	Good
Bridge No. 57-0713R	Poor	Fair

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-5 R22.3 1381 1119000193	In the city of San Diego, at Clairemont Drive Overcrossing Bridge No. 57-0429. Repair bridge deck, replace traffic signal, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43087 2025-26	R/W: \$25 Con: \$6,601	PA&ED: \$354 PS&E: \$626 R/W Sup: \$30 Con Sup: \$854	Prior 24-25 24-25 25-26	PA&ED: 6/21/2024 R/W Cert: 2/27/2026 RTL: 3/20/2026 Begin Con: 9/14/2026
Carryover			Subtotal: \$6,626	\$1,864		
			Total Project Cost:	\$8,490		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	75,573.0	75,573.0	Square feet
Post Condition	75,573.0	0.0	0.0	75,573.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 57-0429 Poor Good

11-San Diego-75 R20.1 /R22.261 1352 1119000044	In the city of San Diego, on San Diego-Coronado Bay Bridge No. 57 -0857 and E75-N5 Connector Overcrossing No. 57-0912G; also on Route 5 at S5-S75 Connector	43063 2025-26	R/W: \$331 * Con: \$94,800	PA&ED: PS&E: \$14,000 R/W Sup: \$69 * Con Sup: \$15,000	Prior Prior 25-26	PA&ED: 6/23/2022 R/W Cert: 1/20/2026 RTL: 3/9/2026 Begin Con: 9/30/2026
Carryover	Overcrossing No. 57-0939H (PM R13.8/R14.3). Install suicide deterrent fences along bridges.		Subtotal: \$95,131	\$29,069		
			Total Project Cost:	\$124,200		

* Con, * Con Sup phase(s) are NOT authorized

(PS&E, R/W Sup, R/W Cap Only)

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	95,648.0	574,976.0	0.0	670,624.0	Square feet
Post Condition	95,648.0	574,976.0	0.0	670,624.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 57-0857 Fair Fair
Bridge No. 57-0912G Fair Fair
Bridge No. 57-0939H Good Good

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

11-San Diego-78 14.7 /15.3 1476 1122000231	In San Marcos, from 0.3 mile west to 0.3 mile east of Mission Road. Modify auxiliary lanes. This is a Construction Manager/General Contractor (CMGC) project.	43163 2025-26	R/W: \$2,041 Con: \$18,550	PA&ED: PS&E: \$1,546 R/W Sup: \$850 Con Sup: \$3,050	Prior Prior 25-26	PA&ED: N/A R/W Cert: 9/1/2025 RTL: 10/1/2025 Begin Con: 4/21/2026
<i>Carryover</i>			Subtotal: \$20,591	\$5,446		
			Total Project Cost:	\$26,037		

Program 201.310 Operational Improvements

Project Output(s) 204.0 Daily vehicle hour(s) of delay (DVHD)

11-San Diego-5 R0.305 /R19.3 1482 1122000218	In the cities of San Diego, Chula Vista, and National City, from Camino De La Plaza to 0.3 mile north of Old Town Avenue. Upgrade Transportation Management System (TMS) elements, upgrade guardrail, add pedestrian improvements, and install highway planting.	43160 2027-28	R/W: \$150 Con: \$10,944	PA&ED: \$640 PS&E: \$900 R/W Sup: \$50 Con Sup: \$1,530	24-25 25-26 25-26 27-28	PA&ED: 7/31/2025 R/W Cert: 2/15/2028 RTL: 3/15/2028 Begin Con: 9/15/2028
<i>New</i>			Subtotal: \$11,094	\$3,120		
			Total Project Cost:	\$14,214		

Program 201.315 Transportation Management Systems

Project Output(s) 16 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	16.0	Field element(s)
Post Condition	100.0%		0.0%	16.0	Field element(s)

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-8 T0.407 /R21.9 1397 1119000206	In and near the cities of San Diego, La Mesa, and El Cajon, from Sunset Cliffs Boulevard to 0.1 mile east of Lake Jennings Park Road. Upgrade ramp meters and traffic signals, rehabilitate highway lighting, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct auxiliary lane.	43095 2026-27	R/W: \$111 Con: \$44,296	PA&ED: \$3,832 PS&E: \$4,445 R/W Sup: \$138 Con Sup: \$9,665	24-25 25-26 25-26 26-27	PA&ED: 7/25/2025 R/W Cert: 8/7/2026 RTL: 9/25/2026 Begin Con: 2/5/2027
New			Subtotal: \$44,407	\$18,080		
			Total Project Cost: \$62,487			
			<i>SBI Baseline Agreement Required</i>			

Program 201.315 Transportation Management Systems

Project Output(s) 47 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	23.0%		77.0%	47.0	Field element(s)
Post Condition	100.0%		0.0%	47.0	Field element(s)

11-San Diego-5 R67.2 1385 1119000162	Near Oceanside, at the northbound and southbound San Onofre Commercial Vehicle Enforcement Facilities (CVEFs). Replace CVEF scales, repair pavement, and update signs and striping.	43082 2024-25	R/W: \$41 Con: \$5,337	PA&ED: \$684 PS&E: \$1,016 R/W Sup: \$46 Con Sup: \$904	Prior Prior Prior 24-25	PA&ED: 8/1/2023 R/W Cert: 7/12/2024 RTL: 9/27/2024 Begin Con: 5/15/2025
Carryover			Subtotal: \$5,378	\$2,650		
			Total Project Cost: \$8,028			

Program 201.321 Commercial Vehicle Enforcement Facilities & Weigh-In-Motion Scales

Project Output(s) 2.0 Location(s)

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

11-San Diego-8 R21.5 /R34.3 1458 1121000252 New	Near Alpine, from 0.3 mile west of Lake Jennings Park Road to East Willows Road. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade guardrail, rehabilitate drainage systems, replace roadside signs, upgrade TMS elements, and add bicycle and pedestrian improvements.	43142 2026-27	R/W: \$30 Con: \$26,284	PA&ED: \$2,969 PS&E: \$2,531 R/W Sup: \$63 Con Sup: \$4,797	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 1/21/2027 RTL: 3/25/2027 Begin Con: 10/12/2027
			Subtotal: \$26,314	\$10,360		
			Total Project Cost:	\$36,674		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.0	12.8	0.0	16.8	Lane mile(s)
Post Condition	16.8	0.0	0.0	16.8	Lane mile(s)

11-San Diego-15 M26.9 /R52.1 1480 1122000220 New	In and near Escondido, from Via Rancho Parkway to Rainbow Glen Road. Rehabilitate pavement, replace overhead sign structures, install enhanced visibility crosswalks and bike lanes, rehabilitate drainage systems, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43162 2027-28	R/W: \$172 Con: \$56,351	PA&ED: \$4,905 PS&E: \$4,933 R/W Sup: \$25 Con Sup: \$10,471	24-25 26-27 26-27 27-28	PA&ED: 3/1/2027 R/W Cert: 5/12/2028 RTL: 5/26/2028 Begin Con: 11/6/2028
			Subtotal: \$56,523	\$20,334		
			Total Project Cost:	\$76,857		
						<i>SBI Baseline Agreement Required</i>

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 95.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	49.4	45.7	0.0	95.1	Lane mile(s)
Post Condition	95.1	0.0	0.0	95.1	Lane mile(s)

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-56 0.0 /2.9 1400 1119000202	In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43093 2025-26	R/W: \$109 Con: \$17,165	PA&ED: \$877 PS&E: \$1,807 R/W Sup: \$129 Con Sup: \$3,202	Prior 24-25 24-25 25-26	PA&ED: 7/7/2024 R/W Cert: 12/2/2025 RTL: 1/13/2026 Begin Con: 7/30/2026
<i>Carryover</i>			Subtotal: \$17,274	\$6,015		
			Total Project Cost:	\$23,289		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.9	11.1	0.0	13.0	Lane mile(s)
Post Condition	13.0	0.0	0.0	13.0	Lane mile(s)

11-San Diego-76 R0.0 /R8.1 1390 1119000198	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43091 2024-25	R/W: \$16 Con: \$28,354	PA&ED: \$1,867 PS&E: \$2,803 R/W Sup: \$30 Con Sup: \$3,698	Prior Prior Prior 24-25	PA&ED: 12/3/2023 R/W Cert: 3/5/2025 RTL: 4/30/2025 Begin Con: 11/14/2025
<i>Carryover</i>			Subtotal: \$28,370	\$8,398		
			Total Project Cost:	\$36,768		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 33.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	4.8	28.2	0.0	33.0	Lane mile(s)
Post Condition	33.0	0.0	0.0	33.0	Lane mile(s)

V4.0 2024 SHOPP Project List
San Diego
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Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-78 33.7 /37.3 1382 1119000195	Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43088 2024-25	R/W: \$650 Con: \$16,204	PA&ED: \$1,485 PS&E: \$1,811 R/W Sup: \$380 Con Sup: \$2,681	Prior Prior Prior 24-25	PA&ED: 6/21/2024 R/W Cert: 3/28/2025 RTL: 5/16/2025 Begin Con: 1/16/2026
<i>Carryover</i>			Subtotal: \$16,854	\$6,357		
			Total Project Cost:	\$23,211		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 9.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.0	1.1	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

11-San Diego-78 37.2 / 60.0 1383 1119000197	Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43089 2025-26	R/W: \$435 Con: \$25,809	PA&ED: \$1,864 PS&E: \$1,746 R/W Sup: \$1,039 Con Sup: \$3,821	Prior 24-25 24-25 25-26	PA&ED: 2/14/2025 R/W Cert: 1/2/2026 RTL: 2/27/2026 Begin Con: 10/8/2026
<i>Carryover</i>			Subtotal: \$26,244	\$8,470		
			Total Project Cost:	\$34,714		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 45.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.6	0.0	45.6	Lane mile(s)
Post Condition	45.6	0.0	0.0	45.6	Lane mile(s)

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-79 L0.044 /11.2 1455 1121000249	Near Descanso, from Route 8 to 0.6 mile south of Wolahi Road; also on Route 8 from 0.4 mile west to 0.6 mile east of Route 79(R37.4/R38.4L/R). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade census stations.	43139 2026-27	R/W: \$169 Con: \$26,954	PA&ED: \$1,526 PS&E: \$2,146 R/W Sup: \$363 Con Sup: \$4,683	24-25 25-26 25-26 26-27	PA&ED: 6/12/2026 R/W Cert: 5/4/2027 RTL: 5/28/2027 Begin Con: 10/12/2027
New			Subtotal: \$27,123 Total Project Cost:	\$8,718 \$35,841		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.6	24.5	2.6	27.7	Lane mile(s)
Post Condition	27.7	0.0	0.0	27.7	Lane mile(s)

11-San Diego-79 11.2 /44.7 1384 1119000161	Near Julian, from 0.5 mile north of Milk Ranch Road to 1.1 mile south of Chihuahua Valley Road. Rehabilitate pavement, replace signs, construct Transportation Management System (TMS) elements, and upgrade guardrail.	43081 2024-25	R/W: \$30 Con: \$26,538	PA&ED: \$1,528 PS&E: \$1,791 R/W Sup: \$24 Con Sup: \$2,939	Prior Prior Prior 24-25	PA&ED: 11/30/2023 R/W Cert: 4/1/2025 RTL: 5/16/2025 Begin Con: 10/10/2025
Carryover			Subtotal: \$26,568 Total Project Cost:	\$6,282 \$32,850		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 66.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	66.7	0.0	66.7	Lane mile(s)
Post Condition	66.7	0.0	0.0	66.7	Lane mile(s)

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-8 R43.8 /R50.1R 1474 1122000159 New	Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs.	43156 2027-28	R/W: \$91 Con: \$71,012	PA&ED: \$5,030 PS&E: \$5,830 R/W Sup: \$113 Con Sup: \$10,438	24-25 26-27 26-27 27-28	PA&ED: 8/1/2026 R/W Cert: 10/21/2027 RTL: 1/12/2028 Begin Con: 7/7/2028
			Subtotal: \$71,103	\$21,411		
			Total Project Cost:	\$92,514		
			<i>SBI Baseline Agreement Required</i>			
			Program 201.122 Roadway Rehabilitation (2R)			
			Project Output(s) 23.9 Lane mile(s)			

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	10.6	13.3	0.0	23.9	Lane mile(s)
Post Condition	23.9	0.0	0.0	23.9	Lane mile(s)

11-San Diego-8 R23.0 /R61.3 1465 1122000004 Carryover	In San Diego County, from 0.7 mile west of Flinn Springs Road Undercrossing to 0.2 mile east of Crestwood Road Undercrossing. Biological monitoring for project EA 42210.	43146 2024-25	R/W: \$50 Con: \$50	PA&ED: \$150 PS&E: \$150 R/W Sup: \$100 Con Sup: \$100	Prior 24-25	PA&ED: N/A R/W Cert: 1/1/2024 RTL: 2/28/2024 Begin Con: 6/29/2024
			Subtotal: \$50	\$250		
			Total Project Cost:	\$300		
			Program 201.151 Drainage System Restoration			
			Project Output(s) 0 Culvert(s) (ea)			

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
11-San Diego-76 R17.5 /52.2 1307 1118000084	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from east of Route 15 to west of Route 79. Rehabilitate culverts, replace signs, upgrade lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	43027 2024-25	R/W: \$500 Con: \$13,909	PA&ED: \$1,533 PS&E: \$1,506 R/W Sup: \$1,587 Con Sup: \$2,224	Prior Prior Prior 24-25	PA&ED: 9/12/2023 R/W Cert: 3/4/2025 RTL: 4/3/2025 Begin Con: 10/20/2025
<i>Carryover</i>			Subtotal: \$14,409	\$6,850		
			Total Project Cost:	\$21,259		

Program 201.151 Drainage System Restoration

Project Output(s) 82 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,901.7	3,711.1	5,612.8	Linear feet
Post Condition	5,612.8	0.0	0.0	5,612.8	Linear feet

FACILITIES

11-San Diego-8 R67.6 1398 1119000204	Near Boulevard, at the Boulevard Maintenance Station at 40945 Old Highway 80. Replace maintenance station building, construct wash rack, upgrade electrical service, and install solar panels and a Zero Emission Vehicle (ZEV) charging station.	43096 2025-26	R/W: \$5 Con: \$11,890	PA&ED: \$837 PS&E: \$2,306 R/W Sup: \$35 Con Sup: \$2,684	Prior Prior Prior 25-26	PA&ED: 5/1/2024 R/W Cert: 8/22/2025 RTL: 11/14/2025 Begin Con: 4/28/2026
<i>Carryover</i>			Subtotal: \$11,895	\$5,862		
			Total Project Cost:	\$17,757		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	6,991.0	6,991.0	Square feet
Post Condition	6,991.0	0.0	0.0	6,991.0	Square feet

V4.0 2024 SHOPP Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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SUSTAINABILITY AND MULTIPLE OBJECTIVE

11-San Diego-5 R30.0 /R34.3 1478 1122000071	In the city of San Diego, from 0.5 mile north of Genesee Avenue to 0.2 mile north of Del Mar Heights Road. Biological plant establishment for EA 42650.	42651 2025-26	R/W: Con: \$175	PA&ED: PS&E: \$25 R/W Sup: Con Sup: \$140	24-25 25-26	PA&ED: N/A R/W Cert: N/A RTL: 2/3/2025 Begin Con: 3/14/2025
			Subtotal: \$175	\$165		
<i>Carryover</i>			Total Project Cost:	\$340		

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 0 Location(s)

San Diego County

R/W:	\$5,320	PA&ED:	\$35,903
Const:	\$575,959	PS&E:	\$63,204
		R/W Sup:	\$5,437
		Con Sup:	\$96,883
Subtotal:		\$581,279	\$201,427
Total (Capital + Support):			\$782,706

V4.0 2024 SHOPP Project List
San Francisco
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

04-San Francisco-1 0.88 /7.05 2915F 0422000156	In San Francisco and San Mateo Counties, on various routes at various locations. Upgrade Transportation System Management (TMS) elements.	4W490 2026-27	R/W: \$31 Con: \$20,375	PA&ED: \$1,700 PS&E: \$2,500 R/W Sup: \$200 Con Sup: \$3,870	24-25 25-26 25-26 26-27	PA&ED: 1/5/2026 R/W Cert: 2/22/2027 RTL: 3/1/2027 Begin Con: 10/1/2027
			Subtotal: \$20,406	\$8,270		
New			Total Project Cost:	\$28,676		

Program 201.315 Transportation Management Systems

Project Output(s) 148 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	41.0%		59.0%	148.0	Field element(s)
Post Condition	100.0%		0.0%	148.0	Field element(s)

ROADSIDE PRESERVATION

04-San Francisco-101 1.7 /4.2 2028C 0419000029	In the City and County of San Francisco, from south of Silver Avenue to 16th Street, at various locations. Rehabilitate highway planting.	2Q600 2025-26	R/W: \$10 Con: \$4,251	PA&ED: \$751 PS&E: \$857 R/W Sup: \$80 Con Sup: \$895	Prior 24-25 24-25 25-26	PA&ED: 7/1/2024 R/W Cert: 11/1/2025 RTL: 12/1/2025 Begin Con: 9/1/2026
Carryover			Subtotal: \$4,261	\$2,583		
			Total Project Cost:	\$6,844		

Program 201.210 Roadside Rehabilitation

Project Output(s) 18.0 Acre(s)

V4.0 2024 SHOPP Project List
San Francisco
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-San Francisco-1 0.9 /4.1 2906C 0419000518	In the City and County of San Francisco, from Holloway Avenue to Lincoln Way; also at the intersection of California Street and Park Presidio Boulevard (PM 5.75). Rehabilitate pavement and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0AA62 2024-25	R/W: \$278	PA&ED: \$1,153	Prior	PA&ED: 12/1/2023
			Con: \$16,378	PS&E: \$2,391	Prior	R/W Cert: 8/23/2024
				R/W Sup: \$170	Prior	RTL: 9/2/2024
				Con Sup: \$2,429	24-25	Begin Con: 6/2/2025
			Subtotal: \$16,656	\$6,143		
			Total Project Cost:	\$22,799		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.8	0.0	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

San Francisco County

R/W: \$319	PA&ED: \$3,604
Const: \$41,004	PS&E: \$5,748
	R/W Sup: \$450
	Con Sup: \$7,194
Subtotal: \$41,323	\$16,996
Total (Capital + Support):	\$58,319

V4.0 2024 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

10-San Joaquin-120 10.82 3620 1022000221	Near Manteca, at the intersection with Murphy Road. Improve safety by constructing roundabout.	1Q010 2025-26	R/W: \$942 Con: \$5,870	PA&ED: \$1,530 PS&E: \$2,467 R/W Sup: \$498 Con Sup: \$1,159	Prior 24-25 24-25 25-26	PA&ED: 12/26/2024 R/W Cert: 6/26/2026 RTL: 6/29/2026 Begin Con: 11/27/2026
			Subtotal: \$6,812	\$5,654		
<i>Carryover</i>			Total Project Cost:	\$12,466		

Program 201.010 Safety Improvements

Project Output(s) 0.12 Annual fatal and serious injury collision(s)

MANDATES

10-San Joaquin-12 14.9 /17.4 3256 1018000001	In and near Lodi, from Westgate Drive to Stockton Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	1G580 2025-26	R/W: \$3,091 Con: \$5,420	PA&ED: \$1,872 PS&E: \$1,445 R/W Sup: \$2,999 Con Sup: \$1,312	Prior Prior Prior 25-26	PA&ED: 1/30/2024 R/W Cert: 12/8/2025 RTL: 1/10/2026 Begin Con: 8/9/2026
			Subtotal: \$8,511	\$7,628		
<i>Carryover</i>			Total Project Cost:	\$16,139		

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 47 Curb ramp(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	47.0	47.0	Each
Post Condition	47.0	0.0	0.0	47.0	Each

V4.0 2024 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

10-San Joaquin-4 14.2 3401 1017000183	In Stockton, at San Joaquin River Bridge No. 29-0050. Rehabilitate movable bridge electrical and mechanical systems.	1H200 2025-26	R/W: \$30 Con: \$7,427	PA&ED: \$3,359 PS&E: \$1,030 R/W Sup: \$4 Con Sup: \$1,051	Prior Prior Prior 25-26	PA&ED: 3/28/2024 R/W Cert: 6/17/2025 RTL: 8/17/2025 Begin Con: 4/30/2026
<i>Carryover</i>				Subtotal: \$7,457	\$5,444	
				Total Project Cost:	\$12,901	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	7,696.0	7,696.0	Square feet
Post Condition	7,696.0	0.0	0.0	7,696.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 29-0050	Poor	Good

10-San Joaquin-5 26.1 /26.5 3133B 102000077	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Design-Build project.	0X462 2026-27	R/W: Con: \$315,900	PA&ED: PS&E: R/W Sup: \$1,100 Con Sup: \$8,000	26-27 26-27	PA&ED: 6/30/2021 R/W Cert: 3/28/2025 RTL: 1/6/2030 Begin Con: 9/30/2030
<i>Carryover</i>				Subtotal: \$315,900	\$9,100	
				Total Project Cost:	\$325,000	
				<i>SBI Baseline Agreement Required</i>		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	272,208.0	0.0	272,208.0	Square feet
Post Condition	272,208.0	0.0	0.0	272,208.0	Square feet

Bridge Health	Existing Condition	Post Condition
Bridge No. 29-0176R	Fair	Good

V4.0 2024 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-5 26.1 /27.6 3133A 102000076	In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L. Bridge rehabilitation to address structural and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project.	0X461 2024-25	R/W: \$24,300 Con: \$216,600	PA&ED: PS&E: R/W Sup: \$1,100 Con Sup: \$8,000	24-25 24-25	PA&ED: 6/30/2021 R/W Cert: 3/28/2025 RTL: 6/27/2025 Begin Con: 3/28/2025
<i>Carryover</i>			Subtotal: \$240,900	\$9,100		
			Total Project Cost:	\$250,000		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	259,937.0	259,937.0	Square feet
Post Condition	282,860.0	0.0	0.0	282,860.0	Square feet

<u>Bridge Health</u>	<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 29-0176L	Poor	Good

MOBILITY

10-San Joaquin-4 R15.9 /R17.7 3516 1020000192	In Stockton, from Route 5 to Wilson Road at various locations, and on Route 5 at March Lane. Replace Transportation Management System (TMS) elements, rehabilitate drainage systems and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1L890 2025-26	R/W: \$114 Con: \$9,430	PA&ED: \$770 PS&E: \$1,940 R/W Sup: \$220 Con Sup: \$1,850	Prior Prior Prior 25-26	PA&ED: 11/17/2024 R/W Cert: 3/16/2025 RTL: 7/15/2025 Begin Con: 3/9/2026
<i>Carryover</i>			Subtotal: \$9,544	\$4,780		
			Total Project Cost:	\$14,324		

Program 201.315 Transportation Management Systems

Project Output(s) 24 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%	100.0%	12.0	Field element(s)	
Post Condition	100.0%	0.0%	24.0	Field element(s)	

V4.0 2024 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-San Joaquin-5 R12.361 /29.56 3631 1021000201	In and near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.	1K680 2027-28	R/W: \$14 Con: \$7,684	PA&ED: \$731 PS&E: \$1,517 R/W Sup: \$121 Con Sup: \$1,514	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 12/15/2027 RTL: 4/1/2028 Begin Con: 10/1/2028
<i>New</i>			Subtotal: \$7,698	\$3,883		
			Total Project Cost:	\$11,581		

Program 201.315 Transportation Management Systems

Project Output(s) 25 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	21.0	Field element(s)
Post Condition	100.0%		0.0%	25.0	Field element(s)

10-San Joaquin-5 7.4 3501 1020000190	Near Tracy, at 0.1 mile south of Linne Road. Replace Weigh-In Motion (WIM) system and construct a Maintenance Vehicle Pullout (MVP).	1L340 2024-25	R/W: \$12 Con: \$3,519	PA&ED: \$471 PS&E: \$1,068 R/W Sup: \$19 Con Sup: \$556	Prior Prior Prior 24-25	PA&ED: 10/13/2023 R/W Cert: 9/24/2024 RTL: 2/11/2025 Begin Con: 9/18/2025
<i>Carryover</i>			Subtotal: \$3,531	\$2,114		
			Total Project Cost:	\$5,645		

Program 201.321 Commercial Vehicle Enforcement Facilities & Weigh-In-Motion Scales

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

V4.0 2024 SHOPP Project List
San Joaquin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

10-San Joaquin-4 0.0 /8.9 3517 1016000047	Near Discovery Bay and Holt, from Contra Costa County line to east of South Whiskey Road. Rehabilitate pavement, construct an approach slab, upgrade Transportation Management System (TMS) elements, install lighting, apply erosion control, and replace guardrail and sign panels.	1F320 2025-26	R/W: \$156 Con: \$14,165	PA&ED: \$1,164 PS&E: \$2,050 R/W Sup: \$47 Con Sup: \$2,412	Prior Prior Prior 25-26	PA&ED: 11/15/2023 R/W Cert: 4/10/2025 RTL: 5/1/2025 Begin Con: 2/2/2026
<i>Carryover</i>			Subtotal: \$14,321	\$5,673		
			Total Project Cost:	\$19,994		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.4 Lane mile(s)

Primary Asset

	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	15.4	2.0	17.4	Lane mile(s)
Post Condition	17.4	0.0	0.0	17.4	Lane mile(s)

San Joaquin County

R/W:	\$28,659	PA&ED:	\$9,897
Const:	\$586,015	PS&E:	\$11,517
		R/W Sup:	\$6,108
		Con Sup:	\$25,854
Subtotal:	\$614,674		\$53,376
Total (Capital + Support):			\$668,050

V4.0 2024 SHOPP Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

05-San Luis Obispo-101	Near Paso Robles, from 0.7 mile north of Exline Road to 1.0 mile south of Monterey Road. Landscape mitigation for safety project EA 1J780.	1J781 2024-25	R/W: Con: \$277	PA&ED: PS&E: \$247 R/W Sup: \$16 Con Sup: \$460	Prior Prior 24-25	PA&ED: N/A R/W Cert: 4/2/2025 RTL: 5/1/2025 Begin Con: 10/15/2025
			Subtotal: \$277		\$723	
			Total Project Cost:		\$1,000	

Program 201.010 Safety Improvements

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

05-San Luis Obispo-1	Near Guadalupe, at the Santa Maria River Bridge No. 49-0042; also in Santa Barbara County (PM 50.3/50.6). Landscape mitigation for bridge project EA 1H440.	1H441 2026-27	R/W: Con: \$500	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$420	25-26 26-27	PA&ED: N/A R/W Cert: 8/24/2026 RTL: 1/20/2027 Begin Con: 7/27/2027
			Subtotal: \$500		\$620	
			Total Project Cost:		\$1,120	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-1 0.0 / 0.3 2650X 0523000133	Near Guadalupe, at the Santa Maria River Bridge No. 49-0042; also in Santa Barbara County (PM 50.3/50.6). Biological monitoring for bridge project EA 1H440.	1H442 2027-28	R/W: \$20 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$100	27-28	PA&ED: N/A R/W Cert: 7/16/2029 RTL: N/A Begin Con: 8/14/2029
<i>Carryover</i>			Subtotal: \$20	\$100		
			Total Project Cost:	\$120		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

05-San Luis Obispo-1 32.6 3165 0523000125	Near Morro Bay, at Toro Creek Bridge No. 49-0068L. Replace bridge.	1R100 2024-25	R/W: \$59 Con: \$11,200	PA&ED: \$1,200 PS&E: \$2,419 R/W Sup: \$159 Con Sup: \$1,800	Prior 24-25 24-25 24-25	PA&ED: 6/20/2024 R/W Cert: 3/27/2025 RTL: 6/18/2025 Begin Con: 1/13/2026
<i>Carryover</i>			Subtotal: \$11,259	\$5,578		
			Total Project Cost:	\$16,837		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,639.0	4,639.0	Square feet
Post Condition	4,639.0	0.0	0.0	4,639.0	Square feet
<u>Bridge Health</u>	<u>Existing Condition</u>		<u>Post Condition</u>		
Bridge No. 49-0068L		Poor		Good	

V4.0 2024 SHOPP Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-San Luis Obispo-1 25.7 /34.4 3054 0521000137 New	In and near Morro Bay, from 0.1 mile north of Canet Road to 0.1 mile north of Studio Drive. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, light poles, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements, and construct pedestrian and bicycle improvements.	1N880 2027-28	R/W:	\$105	PA&ED:	\$1,706	24-25	PA&ED:	7/27/2026
			Con:	\$31,140	PS&E:	\$2,001	26-27	R/W Cert:	9/1/2027
					R/W Sup:	\$559	26-27	RTL:	1/14/2028
					Con Sup:	\$3,297	27-28	Begin Con:	7/1/2028
			Subtotal:	\$31,245		\$7,563			
		Total Project Cost:		\$38,808					
		Program 201.121 Pavement Preservation (CAPM)							

Project Output(s) 34.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.4	0.0	34.4	Lane mile(s)
Post Condition	34.4	0.0	0.0	34.4	Lane mile(s)

05-San Luis Obispo-41 45.3 /50.434 3052 0521000135 New	Near Shandon, from 0.8 mile north of Route 41/46 Separation to the Kern County line. Rehabilitate pavement and drainage systems, and upgrade guardrail.	1N860 2027-28	R/W:	\$571	PA&ED:	\$1,084	24-25	PA&ED:	9/8/2026
			Con:	\$7,679	PS&E:	\$1,766	26-27	R/W Cert:	10/20/2027
					R/W Sup:	\$393	26-27	RTL:	10/21/2027
					Con Sup:	\$1,694	27-28	Begin Con:	5/4/2028
			Subtotal:	\$8,250		\$4,937			
		Total Project Cost:		\$13,187					
		Program 201.121 Pavement Preservation (CAPM)							

Project Output(s) 12.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.1	0.0	12.1	Lane mile(s)
Post Condition	12.1	0.0	0.0	12.1	Lane mile(s)

V4.0 2024 SHOPP Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-San Luis Obispo-58 1.8 /6.9 2845Y 0522000175	Near Santa Margarita, from I Street to Route 229. Mitigation project for landscaping for pavement project EA 1J970.	1J971 2024-25	R/W: \$1,000 Con: \$240	PA&ED: PS&E: \$748 R/W Sup: \$400 Con Sup: \$418	24-25 Prior Prior 24-25	PA&ED: N/A R/W Cert: 1/12/2024 RTL: 5/22/2024 Begin Con: 12/20/2024
			Subtotal: \$1,240	\$1,566		
<i>Carryover</i>			Total Project Cost:	\$2,806		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

05-San Luis Obispo-166 8.927 / 16.0 3071 0521000171	Near Santa Maria, from Route 1 to 0.5 mile west of Huasna River Bridge. Rehabilitate pavement and drainage systems, upgrade guardrail, construct concrete barrier, and construct Class 2 bike lanes.	1P120 2027-28	R/W: \$53 Con: \$17,529	PA&ED: \$1,969 PS&E: \$2,559 R/W Sup: \$440 Con Sup: \$3,106	24-25 26-27 26-27 27-28	PA&ED: 8/28/2026 R/W Cert: 2/1/2028 RTL: 5/1/2028 Begin Con: 9/29/2028
			Subtotal: \$17,582	\$8,074		
<i>New</i>			Total Project Cost:	\$25,656		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.1	0.0	14.1	Lane mile(s)
Post Condition	14.1	0.0	0.0	14.1	Lane mile(s)

V4.0 2024 SHOPP Project List
San Luis Obispo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

05-San Luis Obispo- 2920 0518000234	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new Maintenance station and site development for equipment shop.	1K680 2024-25	R/W: \$160 * Con: \$55,433	PA&ED: \$4,401 PS&E: \$9,796 R/W Sup: \$233 * Con Sup: \$6,911	Prior Prior Prior 24-25	PA&ED: 5/3/2024 R/W Cert: 1/30/2025 RTL: 4/30/2025 Begin Con: 11/20/2025
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Subtotal: \$55,593 \$21,341
Total Project Cost: \$76,934

* Construction Capital and * Construction Support phases are NOT authorized
SB1 Baseline Agreement Required

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	14,727.0	14,727.0	Square feet
Post Condition	88,278.0	0.0	0.0	88,278.0	Square feet

05-San Luis Obispo- 3035 0520000150	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new appurtenance structures for maintenance personnel.	1K681 2024-25	R/W: \$10 Con: \$27,901	PA&ED: PS&E: R/W Sup: \$50 Con Sup: \$1,350	Prior 24-25	PA&ED: 5/3/2024 R/W Cert: 6/12/2025 RTL: 6/27/2025 Begin Con: 11/14/2025
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Subtotal: \$27,911 \$1,400
Total Project Cost: \$29,311

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,096.0	8,096.0	Square feet
Post Condition	34,794.0	0.0	0.0	34,794.0	Square feet

V4.0 2024 SHOPP Project List
 San Luis Obispo
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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San Luis Obispo County

			R/W: \$1,978	PA&ED: \$10,360		
			Const: \$151,899	PS&E: \$19,736		
				R/W Sup: \$2,250		
				Con Sup: \$19,556		
			Subtotal: \$153,877	\$51,902		
			Total (Capital + Support):	\$205,779		

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-San Mateo-1 13.1 /13.6 2916Q 0422000443	Near Pescadero, from 0.5 mile south of Pescadero Creek Road to Pescadero Creek Road. Realign roadway inland to address sea level rise and eroding bluff.	1Y180 2027-28	R/W: \$488 Con: \$15,829	PA&ED: \$1,980 PS&E: \$1,720 R/W Sup: \$360 Con Sup: \$3,360	Prior 25-26 25-26 27-28	PA&ED: 3/1/2026 R/W Cert: 3/1/2028 RTL: 4/1/2028 Begin Con: 11/1/2028
<i>Carryover</i>			Subtotal: \$16,317	\$7,420		
			Total Project Cost:	\$23,737		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

04-San Mateo-1 36.0 / 41.0 2917N 0420000334	In and near Pacifica, from 14th Street to Linda Mar Boulevard. Plant establishment mitigation for project EA 1123U.	1W150 2024-25	R/W: \$11,276 Con:	PA&ED: \$320 PS&E: \$532 R/W Sup: Con Sup:	Prior Prior	PA&ED: N/A R/W Cert: 9/1/2024 RTL: 10/1/2024 Begin Con: 11/1/2024
<i>Carryover</i>			Subtotal: \$11,276	\$852		
			Total Project Cost:	\$12,128		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-San Mateo-9	In San Mateo and Santa Clara Counties, on various routes at various locations. Replace or install curve warning signs.	3AC00 2025-26	R/W: \$163 Con: \$6,076	PA&ED: \$1,730 PS&E: \$1,829 R/W Sup: \$25 Con Sup: \$2,183	Prior Prior Prior 25-26	PA&ED: 4/1/2024 R/W Cert: 11/1/2024 RTL: 12/1/2025 Begin Con: 7/1/2026
			Subtotal: \$6,239	\$5,767		
			Total Project Cost:	\$12,006		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

04-San Mateo-101 6.7 /7.6 2916W 0423000062	In Redwood City, from 0.4 mile south to 0.5 mile north of Cordilleras Creek Bridge No. 35-0019. Biological monitoring for bridge replacement project EA 2J730.	2J73A 2024-25	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$850	24-25	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
			Subtotal:	\$850		
			Total Project Cost:	\$850		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-101 21.92 2910K 0422000044	In South San Francisco, at South San Francisco Overhead Bridge No. 35 -0094L/R. Overlay bridge decks with polyester concrete.	3W820 2026-27	R/W: \$77 Con: \$6,410	PA&ED: \$892 PS&E: \$1,372 R/W Sup: \$116 Con Sup: \$1,887	24-25 25-26 25-26 26-27	PA&ED: 9/1/2025 R/W Cert: 11/1/2026 RTL: 12/31/2026 Begin Con: 4/1/2027
New			Subtotal: \$6,487	\$4,267		
			Total Project Cost:	\$10,754		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	89,556.0	89,556.0	Square feet
Post Condition	89,556.0	0.0	0.0	89,556.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 35-0094L	Poor	Good
Bridge No. 35-0094R	Poor	Good

04-San Mateo-380 5.73 2914C 0422000144	In San Bruno, at Huntington Avenue Overhead (OH) Bridge No. 35-0253. Overlay bridge deck with polyester concrete and install pipe seat extenders at hinges.	4W380 2027-28	R/W: \$393 Con: \$7,548	PA&ED: \$897 PS&E: \$1,595 R/W Sup: \$306 Con Sup: \$3,007	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 9/1/2027 RTL: 10/1/2027 Begin Con: 4/3/2028
New			Subtotal: \$7,941	\$5,805		
			Total Project Cost:	\$13,746		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	213,125.0	0.0	213,125.0	Square feet
Post Condition	213,125.0	0.0	0.0	213,125.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 35-0253	Fair	Good
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V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-1 17.9 / 18.0 2021J 0418000035	Near San Gregorio, at San Gregorio Creek Bridge No. 35-0030. Bridge seismic retrofit and upgrade bridge rails.	0Q010 2025-26	R/W: \$438 Con: \$12,280	PA&ED: \$2,866 PS&E: \$2,932 R/W Sup: \$183 Con Sup: \$3,160	Prior Prior Prior 25-26	PA&ED: 9/30/2024 R/W Cert: 4/10/2026 RTL: 6/30/2026 Begin Con: 3/1/2027
<i>Carryover</i>			Subtotal: \$12,718	\$9,141		
			Total Project Cost:	\$21,859		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

**Primary Asset
(Seismic)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8,439.0	8,439.0	Square feet
Post Condition	13,515.0	0.0	0.0	13,515.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 35-0030 Poor Good

04-San Mateo-280 R0.05 1498R 0420000181	Near Menlo Park, at Alpine Road Undercrossing No. 35-0009L/R. Plant establishment, creek monitoring and biological monitoring work for EA 4J850.	4J85A 2024-25	R/W: Con: \$520	PA&ED: PS&E: \$258 R/W Sup: \$10 Con Sup: \$507	Prior Prior 24-25	PA&ED: N/A R/W Cert: 11/11/2024 RTL: 1/17/2025 Begin Con: 7/12/2025
<i>Carryover</i>			Subtotal: \$520	\$775		
			Total Project Cost:	\$1,295		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-San Mateo-280 R25.3 2024H 0418000311	In Daly City, at northbound Route 280 to southbound Route 1 Connector No. 35-0179G. Seismic retrofit.	1Q640 2025-26	R/W: \$7 Con: \$1,689	PA&ED: \$651 PS&E: \$1,266 R/W Sup: \$48 Con Sup: \$1,298	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 10/1/2025 RTL: 2/2/2026 Begin Con: 9/1/2026
			Subtotal: \$1,696	\$3,263		
Carryover			Total Project Cost:	\$4,959		

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Primary Asset

(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17,943.0	17,943.0	Square feet
Post Condition	17,943.0	0.0	0.0	17,943.0	Square feet

Bridge Health

<u>Existing Condition</u>	<u>Post Condition</u>
Bridge No. 35-0179G	Fair

ROADWAY PRESERVATION

04-San Mateo-35 L22.761 /31.537 2032D 0419000460	In and near San Bruno, Pacifica, South San Francisco, and Daly City, from 1.6 miles south of San Bruno Avenue to 0.7 mile north of John Daly Boulevard. Rehabilitate pavement, upgrade guardrail, and replace loop detector.	0AA29 2027-28	R/W: \$132 Con: \$28,746	PA&ED: \$2,619 PS&E: \$4,128 R/W Sup: \$465 Con Sup: \$6,554	24-25 25-26 25-26 27-28	PA&ED: 7/1/2026 R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
			Subtotal: \$28,878	\$13,766		
New			Total Project Cost:	\$42,644		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.1 Lane mile(s)

Primary Asset

(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	29.1	0.0	29.1	Lane mile(s)
Post Condition	29.1	0.0	0.0	29.1	Lane mile(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-San Mateo-82 8.6 /12.3 2915H 0422000186	In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals.	4W730 2027-28	R/W: \$426 Con: \$26,974	PA&ED: \$1,230 PS&E: \$2,120 R/W Sup: \$540 Con Sup: \$3,370	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 1/3/2028 RTL: 3/30/2028 Begin Con: 11/1/2028	
New			Subtotal: \$27,400	\$7,260			
			Total Project Cost:	\$34,660			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.4	0.0	20.4	Lane mile(s)
Post Condition	20.4	0.0	0.0	20.4	Lane mile(s)

04-San Mateo-82 15.8 /20.8 2913D 0419000463	In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure.	0AA32 2027-28	R/W: \$2,755 Con: \$34,330	PA&ED: \$1,814 PS&E: \$3,590 R/W Sup: \$1,507 Con Sup: \$3,230	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 10/1/2027 RTL: 11/1/2027 Begin Con: 4/1/2028
New			Subtotal: \$37,085	\$10,141		
			Total Project Cost:	\$47,226		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.0	0.0	30.0	Lane mile(s)
Post Condition	30.0	0.0	0.0	30.0	Lane mile(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-San Mateo-82 20.8 /25.15 2026F 0418000046	In and near South San Francisco, Colma, and Daly City, from Arroyo Drive to Route 280. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, install bike lanes and separated bikeways, and upgrade guardrail.	0Q140 2025-26	R/W: \$1,804 Con: \$23,972	PA&ED: \$2,550 PS&E: \$3,307 R/W Sup: \$399 Con Sup: \$5,676	Prior Prior Prior 25-26	Prior Prior 25-26	PA&ED: 3/27/2024 R/W Cert: 3/2/2026 RTL: 3/31/2026 Begin Con: 10/21/2026
Carryover			Subtotal: \$25,776	\$11,932			
			Total Project Cost:	\$37,708			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.5	24.0	1.4	25.9	Lane mile(s)
Post Condition	25.9	0.0	0.0	25.9	Lane mile(s)

04-San Mateo-92 R7.3 /R14.443 2915D 0422000112	In and near the cities of San Mateo and Foster City, from Route 280 to 0.8 mile east of Foster City Boulevard. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, construct concrete barrier, and replace bridge deck overlay.	4W100 2026-27	R/W: \$137 Con: \$33,191	PA&ED: \$2,169 PS&E: \$3,909 R/W Sup: \$228 Con Sup: \$4,874	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 5/1/2027 Begin Con: 2/1/2028
New			Subtotal: \$33,328	\$11,180		
			Total Project Cost:	\$44,508		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 29.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.6	22.4	0.0	29.0	Lane mile(s)
Post Condition	29.0	0.0	0.0	29.0	Lane mile(s)

V4.0 2024 SHOPP Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY		Milestones
04-San Mateo-84 R28.0 2917B 0422000113	In Menlo Park, at 0.2 mile south of Route 109. Rehabilitate pump plant.	4W110 2027-28	R/W: Con: \$4,040	PA&ED: \$785 PS&E: \$1,621 R/W Sup: Con Sup: \$2,489	24-25 25-26 27-28		PA&ED: 6/1/2026 R/W Cert: 2/1/2028 RTL: 3/1/2028 Begin Con: 9/1/2028
			Subtotal: \$4,040	\$4,895			
			Total Project Cost:	\$8,935			
New							

Program 201.151 Drainage System Restoration

Project Output(s) 1 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Pump Plant(s) (ea)
Post Condition	1.0	0.0	0.0	1.0	Pump Plant(s) (ea)

04-San Mateo-280 9.42 1499E 0416000258	Near Woodside, at 2.8 miles north of Edgewood Road (PM 9.42); also on Route 280 at 0.5 mile south of Route 92 (PM 10.25); also on Route 92 at 0.2 mile east of Canada Road (PM R7.41). Upgrade existing pump plants.	1K530 2027-28	R/W: \$68 Con: \$4,975	PA&ED: \$1,034 PS&E: \$1,294 R/W Sup: \$202 Con Sup: \$966	25-26 25-26 25-26 27-28		PA&ED: 3/20/2026 R/W Cert: 10/1/2027 RTL: 10/1/2027 Begin Con: 4/20/2028
			Subtotal: \$5,043	\$3,496			
			Total Project Cost:	\$8,539			
New							

Program 201.151 Drainage System Restoration

Project Output(s) 2 Pump plant(s) (ea)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Pump Plant(s) (ea)
Post Condition	2.0	0.0	0.0	2.0	Pump Plant(s) (ea)

V4.0 2024 SHOPP Project List
 San Mateo
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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San Mateo County

			R/W: \$18,164	PA&ED: \$21,537		
			Const: \$206,580	PS&E: \$31,473		
				R/W Sup: \$4,389		
				Con Sup: \$43,411		
			Subtotal: \$224,744		\$100,810	
			Total (Capital + Support):		\$325,554	

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

05-Santa Barbara-101 R0.25 3069 0521000166 New	Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks.	1P090 2026-27	R/W: \$23 Con: \$2,491	PA&ED: \$25 PS&E: \$904 R/W Sup: \$23 Con Sup: \$849	24-25 24-25 24-25 26-27	PA&ED: 7/1/2024 R/W Cert: 1/23/2026 RTL: 7/15/2026 Begin Con: 2/22/2027
	Subtotal: \$2,514			\$1,801		
Total Project Cost:			\$4,315			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	29,106.0	29,106.0	Square feet
Post Condition	29,106.0	0.0	0.0	29,106.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 51-0229L	Poor	Good
Bridge No. 51-0229R	Poor	Good

05-Santa Barbara-101 R36.0 /R37.0 2448Y 0521000060 Carryover	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Landscape mitigation for bridge project EA 1C950.	1C951 2025-26	R/W: Con: \$750	PA&ED: PS&E: \$617 R/W Sup: Con Sup: \$700	Prior 25-26	PA&ED: N/A R/W Cert: 1/17/2025 RTL: 8/1/2025 Begin Con: 2/5/2026
	Subtotal: \$750			\$1,317		
Total Project Cost:			\$2,067			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R36.0 /R37.0 2448X 0522000144	Near Goleta, from 0.6 mile south and 0.4 mile north of Refugio Road Undercrossing No. 51-0215L/R and Canada del Refugio No. 51-0030S. Biological monitoring for bridge project EA 1C950.	1C952 2025-26	R/W: \$13 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$120 25-26	PA&ED: N/A R/W Cert: 3/2/2026 RTL: 5/11/2026 Begin Con: 8/22/2031
<i>Carryover</i>			Subtotal: \$13		\$120	
			Total Project Cost:		\$133	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

05-Santa Barbara-154 R2.6 2391X 0522000164	Near Los Olivos, at Alamo Pintado Pedestrian Bridge No. 51-0076Y. Biological monitoring for bridge replacement project EA 1C410.	1C411 2024-25	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$120 24-25	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
<i>Carryover</i>			Subtotal: \$15		\$120	
			Total Project Cost:		\$135	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-217 0.9 /1.4 2386Y 0522000042	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.	1C361 2024-25	R/W: \$110 Con: \$650	PA&ED: PS&E: \$180 R/W Sup: \$60 Con Sup: \$580		PA&ED: N/A R/W Cert: 9/23/2024 RTL: 3/12/2025 Begin Con: 1/13/2026
<i>Carryover</i>			Subtotal: \$760		\$820	
			Total Project Cost:		\$1,580	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

05-Santa Barbara-217 0.9 /1.4 2386X 0522000084	Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Biological monitoring for bridge replacement project EA 1C360.	1C362 2025-26	R/W: \$10 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$60		PA&ED: N/A R/W Cert: 7/25/2025 RTL: 6/12/2026 Begin Con: 8/21/2026
<i>Carryover</i>			Subtotal: \$10		\$60	
			Total Project Cost:		\$70	

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-246 30.3 /31.4 3013 0519000148	In and near Solvang, from Alamo Pintado Road to Entrance Road. Replace bridge, construct Class 1 bike and pedestrian paths, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional \$1,204,000 contribution from the city of Solvang.)	1M420 2027-28	R/W: \$2,675 Con: \$17,810	PA&ED: \$2,473 PS&E: \$4,115 R/W Sup: \$516 Con Sup: \$5,316	Prior 25-26 25-26 27-28	PA&ED: 8/12/2025 R/W Cert: 10/7/2027 RTL: 3/3/2028 Begin Con: 1/16/2029
<i>Carryover</i>			Subtotal: \$20,485 Total Project Cost:	\$12,420 \$32,905		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

Primary Asset
(Scour)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,091.0	5,091.0	Square feet
Post Condition	5,091.0	0.0	0.0	5,091.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 51-0130 Fair Good

MOBILITY

05-Santa Barbara-154 R5.7 /R6.2 2674Y 0522000058	In Santa Ynez, from 0.3 mile east to 0.2 mile west of Edison Street/Baseline Avenue. Landscape mitigation for operational improvement project EA 1H310.	1H311 2024-25	R/W: Con: \$420	PA&ED: PS&E: \$400 R/W Sup: Con Sup: \$480	Prior 24-25	PA&ED: N/A R/W Cert: 5/31/2024 RTL: 10/4/2024 Begin Con: 4/17/2025
<i>Carryover</i>			Subtotal: \$420 Total Project Cost:	\$880 \$1,300		

Program 201.310 Operational Improvements

Project Output(s) 0.0 Daily vehicle hour(s) of delay (DVHD)

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-Santa Barbara-101 R6.7 2427F 0521000072	Near Summerland, at Toro Creek Bridge. Environmental mitigation (fish passage) for EA 1C822.	1C8B3 2025-26	R/W: Con: \$3,673	PA&ED: PS&E: \$200 R/W Sup: \$50 Con Sup: \$891	24-25 25-26 25-26	PA&ED: N/A R/W Cert: 7/1/2024 RTL: 9/24/2024 Begin Con: 3/14/2025
			Subtotal: \$3,673	\$1,141		
<i>Carryover</i>			Total Project Cost:	\$4,814		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 0.0 Lane mile(s)

05-Santa Barbara-1 23.0 /M29.891 3055 0521000138	Near Lompoc, from 0.3 mile south of Purisima Road to Vandenberg Space Force Base Main Gate. Rehabilitate pavement and drainage systems, upgrade guardrail, signs, and facilities to Americans with Disabilities Act (ADA) standards, widen intersection shoulders to accommodate bike lane, and install bicycle conflict striping.	1N890 2027-28	R/W: \$119 Con: \$17,345	PA&ED: \$1,260 PS&E: \$2,500 R/W Sup: \$45 Con Sup: \$2,100	24-25 25-26 25-26 27-28	PA&ED: 10/10/2025 R/W Cert: 4/30/2027 RTL: 10/29/2027 Begin Con: 4/21/2028
			Subtotal: \$17,464	\$5,905		
<i>New</i>			Total Project Cost:	\$23,369		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	0.0	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-1 49.2 /50.606 3053 0521000136	In and near Guadalupe, from Route 166 to the San Luis Obispo County line. Rehabilitate pavement.	1N870 2027-28	R/W: Con: \$2,662	PA&ED: \$471 PS&E: \$1,502 R/W Sup: \$45 Con Sup: \$737	24-25 25-26 25-26 27-28	PA&ED: 3/20/2025 R/W Cert: 4/15/2027 RTL: 7/20/2027 Begin Con: 5/17/2028
New			Subtotal: \$2,662	\$2,755		
			Total Project Cost:	\$5,417		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.7	0.0	4.7	Lane mile(s)
Post Condition	4.7	0.0	0.0	4.7	Lane mile(s)

05-Santa Barbara-101 12.4 /22.6 2798 0518000085	In and near the cities of Santa Barbara and Goleta, from south of Milpas Street Undercrossing to North Fairview Avenue. Rehabilitate pavement, replace bridge rail and concrete barrier, seismic restoration, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and enhance highway worker safety.	1J900 2025-26	R/W: \$266 Con: \$57,924	PA&ED: \$3,325 PS&E: \$3,636 R/W Sup: \$346 Con Sup: \$7,293	Prior Prior Prior 25-26	PA&ED: 5/22/2023 R/W Cert: 7/15/2025 RTL: 12/23/2025 Begin Con: 8/12/2026
Carryover			Subtotal: \$58,190	\$14,600		
			Total Project Cost:	\$72,790		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 56.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	13.3	43.3	0.0	56.6	Lane mile(s)
Post Condition	56.6	0.0	0.0	56.6	Lane mile(s)

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R52.3 /R56.1 2902Y 0523000055	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450.	1K451 2025-26	R/W: Con: \$500	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$450	24-25 25-26	PA&ED: N/A R/W Cert: 7/1/2025 RTL: 2/4/2026 Begin Con: 9/29/2026
			Subtotal: \$500	\$650		
<i>Carryover</i>			Total Project Cost:	\$1,150		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

05-Santa Barbara-101 R52.3 /R56.1 2902X 0523000056	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Biological monitoring for EA 1K450.	1K452 2026-27	R/W: \$15 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$100	26-27	PA&ED: N/A R/W Cert: 10/1/2026 RTL: 10/1/2026 Begin Con: 12/11/2026
			Subtotal: \$15	\$100		
<i>Carryover</i>			Total Project Cost:	\$115		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 0.0 Lane mile(s)

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
05-Santa Barbara-101 R56.1 / 65.0 2726 0519000066	In and near Buellton, from south of Santa Rosa Road to 1.9 miles north of Route 154. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and reconstruct guardrail.	1M100 2024-25	R/W: \$117 Con: \$28,269	PA&ED: \$1,229 PS&E: \$2,607 R/W Sup: \$114 Con Sup: \$4,342	Prior Prior Prior 24-25	PA&ED: 12/8/2023 R/W Cert: 10/30/2024 RTL: 5/1/2025 Begin Con: 11/24/2025	
<i>Carryover</i>			Subtotal: \$28,386 Total Project Cost:	\$8,292 \$36,678			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 34.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.2	29.1	0.2	34.5	Lane mile(s)
Post Condition	34.5	0.0	0.0	34.5	Lane mile(s)

05-Santa Barbara-166 0.0 / 8.927 3006 0519000093	In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median.	1M310 2025-26	R/W: \$69 Con: \$18,381	PA&ED: \$1,415 PS&E: \$2,863 R/W Sup: \$763 Con Sup: \$4,263	Prior 24-25 24-25 25-26	PA&ED: 7/5/2024 R/W Cert: 3/1/2026 RTL: 4/16/2026 Begin Con: 2/4/2027
<i>Carryover</i>			Subtotal: \$18,450 Total Project Cost:	\$9,304 \$27,754		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 22.6 Lane mile(s)

(Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	22.6	0.0	22.6	Lane mile(s)
Post Condition	22.6	0.0	0.0	22.6	Lane mile(s)

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-101 R0.0 /R52.2 2799 0518000086	In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements.	1J910 2026-27	R/W: \$726 Con: \$18,662	PA&ED: \$2,015 PS&E: \$2,665 R/W Sup: \$1,099 Con Sup: \$5,500	Prior 24-25 24-25 26-27	PA&ED: 10/1/2024 R/W Cert: 10/15/2026 RTL: 6/1/2027 Begin Con: 2/1/2028
<i>Carryover</i>			Subtotal: \$19,388	\$11,279		
			Total Project Cost:	\$30,667		

Program 201.151 Drainage System Restoration

Project Output(s) 38 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	53.0	3,634.5	3,687.5	Linear feet
Post Condition	3,687.5	0.0	0.0	3,687.5	Linear feet

05-Santa Barbara-154 R0.0 /32.8 2919Y 0523000027	In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520.	1K521 2025-26	R/W: Con: \$550	PA&ED: PS&E: \$200 R/W Sup: Con Sup: \$500	24-25 25-26	PA&ED: N/A R/W Cert: 10/15/2025 RTL: 1/2/2026 Begin Con: 8/20/2026
<i>Carryover</i>			Subtotal: \$550	\$700		
			Total Project Cost:	\$1,250		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2024 SHOPP Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Barbara-154 R0.0 /32.8 2919X 0523000112	In Santa Barbara County, at various locations. Biological monitoring for EA 1K520.	1K522 2025-26	R/W: \$20 Con:	PA&ED: PS&E: R/W Sup: Con Sup:	\$100 25-26	PA&ED: N/A R/W Cert: 9/4/2026 RTL: 9/29/2026 Begin Con: 12/10/2026
			Subtotal: \$20		\$100	
Carryover			Total Project Cost:		\$120	

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

SUSTAINABILITY AND MULTIPLE OBJECTIVE

05-Santa Barbara-101 30.1 /R48.8 3072 0521000172	Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and improve wildlife crossing. Includes federal Wildlife Crossings Pilot Program (WCPP) Grant amount of \$8,000,000.	1P130 2027-28	R/W: \$108 Con: \$50,924	PA&ED: \$2,646 PS&E: \$4,339 R/W Sup: \$185 Con Sup: \$7,824	24-25 25-26 25-26 27-28	PA&ED: 1/6/2026 R/W Cert: 5/14/2027 RTL: 7/28/2027 Begin Con: 3/22/2028
New			Subtotal: \$51,032		\$14,994	
			Total Project Cost:		\$66,026	
<i>SB1 Baseline Agreement Required</i>						

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 1 Location(s)

V4.0 2024 SHOPP Project List
 Santa Barbara
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Santa Barbara County

			R/W: \$4,286	PA&ED: \$14,859		
			Const: \$221,011	PS&E: \$26,928		
				R/W Sup: \$3,246		
				Con Sup: \$42,325		
			Subtotal: \$225,297		\$87,358	
			Total (Capital + Support):		\$312,655	

V4.0 2024 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-Santa Clara-101 0.028 /3.2 2913E 0420000344	Near Gilroy, from San Benito County line to Route 25. Construct rumble strips, upgrade guardrail, and install high visibility striping.	1W190 2024-25	R/W: \$45 Con: \$1,873	PA&ED: \$506 PS&E: \$764 R/W Sup: \$36 Con Sup: \$711	Prior Prior Prior 24-25	PA&ED: 3/15/2024 R/W Cert: 2/19/2025 RTL: 3/5/2025 Begin Con: 8/4/2025
			Subtotal: \$1,918	\$2,017		
<i>Carryover</i>			Total Project Cost:	\$3,935		

Program 201.010 Safety Improvements

Project Output(s) 0.13 Annual fatal and serious injury collision(s)

04-Santa Clara-152 12.9 /21.8 2909Q 0420000280	Near Gilroy, from west of Canada Road to Route 156. Install centerline and edgeline rumble strips, widen roadway, and install curve warning signs.	0W700 2024-25	R/W: \$33 Con: \$10,365	PA&ED: \$1,269 PS&E: \$1,271 R/W Sup: \$62 Con Sup: \$1,908	Prior Prior Prior 24-25	PA&ED: 3/15/2024 R/W Cert: 2/17/2025 RTL: 2/17/2025 Begin Con: 8/15/2025
			Subtotal: \$10,398	\$4,510		
<i>Carryover</i>			Total Project Cost:	\$14,908		

Program 201.010 Safety Improvements

Project Output(s) 0.34 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

04-Santa Clara-680 M2.0 /M3.3 2921P 0422000140	In and near San Jose, on various routes, at various locations. Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose.	4W340 2026-27	R/W: Con: \$10,125	PA&ED: PS&E: R/W Sup: Con Sup:	PA&ED: N/A R/W Cert: N/A RTL: 7/1/2026 Begin Con: 5/1/2027	
New			Subtotal: \$10,125	Total Project Cost: \$10,125		

Program 201.335 Storm Water Mitigation

Project Output(s) 203.1 Acre(s) treated/pollutant

04-Santa Clara-82 9.781 /26.34 2916V 0422000171	In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards.	4W610 2027-28	R/W: \$656 Con: \$3,850	PA&ED: \$1,306 PS&E: \$1,141 R/W Sup: \$282 Con Sup: \$1,389	24-25 25-26 25-26 27-28	PA&ED: 6/30/2026 R/W Cert: 3/8/2028 RTL: 3/22/2028 Begin Con: 11/15/2028
New			Subtotal: \$4,506	Total Project Cost: \$8,624	\$4,118	

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 21 Curb ramp(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	21.0	21.0	Each
Post Condition	21.0	0.0	0.0	21.0	Each

V4.0 2024 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Santa Clara-9 4.9 2914X 0423000069	Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630.	3G632 2025-26	R/W: Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$290	25-26	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
<i>Carryover</i>			Subtotal:	\$290		
			Total Project Cost:	\$290		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

MOBILITY

04-Santa Clara-82 9.841 /20.67 2915E 0422000168	In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements.	4W580 2026-27	R/W: \$3 Con: \$27,636	PA&ED: \$2,310 PS&E: \$4,890 R/W Sup: \$70 Con Sup: \$6,650	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 4/5/2027 Begin Con: 12/15/2027
<i>New</i>			Subtotal: \$27,639	\$13,920		
			Total Project Cost:	\$41,559		

Program 201.315 Transportation Management Systems

Project Output(s) 164 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	25.0%		75.0%	164.0	Field element(s)
Post Condition	100.0%		0.0%	164.0	Field element(s)

V4.0 2024 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Santa Clara-101 0.028 /T4.455 2919V 0422000103 New	In San Benito and Santa Clara Counties, near Gilman, from 0.8 mile north of Betabel Road/Y Road to 0.4 mile south of Monterey Road. Rehabilitate pavement, construct rumble strips, and upgrade guardrail.	4W040 2026-27	R/W:	\$3	PA&ED:	\$1,562	24-25	PA&ED:	3/31/2026
			Con:	\$15,079	PS&E:	\$2,038	25-26	R/W Cert:	6/15/2027
					R/W Sup:	\$93	25-26	RTL:	6/16/2027
					Con Sup:	\$2,371	26-27	Begin Con:	1/28/2028
			Subtotal:	\$15,082		\$6,064			
			Total Project Cost:			\$21,146			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 17.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.2	13.8	0.0	17.0	Lane mile(s)
Post Condition	17.0	0.0	0.0	17.0	Lane mile(s)

04-Santa Clara-101 40.2 /52.55 2912C 0419000424 New	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	4Q650 2027-28	R/W:	\$136	PA&ED:	\$2,298	24-25	PA&ED:	6/1/2026
			Con:	\$67,588	PS&E:	\$3,723	26-27	R/W Cert:	1/4/2028
					R/W Sup:	\$136	26-27	RTL:	3/1/2028
					Con Sup:	\$4,103	27-28	Begin Con:	10/2/2028
			Subtotal:	\$67,724		\$10,260			
			Total Project Cost:			\$77,984			
<i>SB1 Baseline Agreement Required</i>									

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 100.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	18.5	79.6	2.1	100.2	Lane mile(s)
Post Condition	100.2	0.0	0.0	100.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-Santa Clara-152 R21.908 /R35.161 2920K 0422000104	Near Gilman, from Route 56 to the Merced County line. Rehabilitate pavement.	4W050 2026-27	R/W: \$60 Con: \$37,640	PA&ED: \$2,165 PS&E: \$2,879 R/W Sup: \$304 Con Sup: \$3,542	24-25 25-26 25-26 26-27	PA&ED: 1/13/2026 R/W Cert: 5/21/2027 RTL: 6/4/2027 Begin Con: 2/28/2028	
New			Subtotal: \$37,700	\$8,890			
			Total Project Cost:	\$46,590			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 52.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	5.6	46.5	0.0	52.1	Lane mile(s)
Post Condition	52.1	0.0	0.0	52.1	Lane mile(s)

04-Santa Clara-237 R0.0 /11.08 2914P 0419000433	In and near the cities of Mountain View, Sunnyvale, Santa Clara, San Jose, and Milpitas, from Route 82 (El Camino Real) to Route 680. Rehabilitate pavement, improve pedestrian and bicycle infrastructure, upgrade electrical system, guardrail, and replace bridge railing.	4Q740 2026-27	R/W: \$376 Con: \$70,315	PA&ED: \$3,420 PS&E: \$4,440 R/W Sup: \$540 Con Sup: \$6,270	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 4/5/2027 Begin Con: 2/1/2028
New			Subtotal: \$70,691	\$14,670		
			Total Project Cost:	\$85,361		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 53.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	11.7	40.3	1.7	53.7	Lane mile(s)
Post Condition	53.7	0.0	0.0	53.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY	FY	
04-Santa Clara-680 M0.0 /M9.9 2020P 0418000052	In and near San Jose and Milpitas, from Route 101 to Alameda County line. Rehabilitate pavement, upgrade guardrail, construct Maintenance Vehicle Pullout (MVP), upgrade facilities to Americans with Disabilities Act (ADA) standards, improve planting, irrigation, and roadside safety features, and provide stormwater mitigation.	0Q110 2025-26	R/W: \$277 Con: \$38,212	PA&ED: \$2,474 PS&E: \$5,329 R/W Sup: \$284 Con Sup: \$6,980	Prior Prior Prior 25-26	PA&ED: 4/24/2024 R/W Cert: 9/17/2025 RTL: 10/1/2025 Begin Con: 5/26/2026	
Carryover			Subtotal: \$38,489	\$15,067			
			Total Project Cost:	\$53,556			

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 76.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.2	63.9	3.1	76.2	Lane mile(s)
Post Condition	76.2	0.0	0.0	76.2	Lane mile(s)

04-Santa Clara-880 0.0 /10.502 2915J 0419000436	In and near San Jose and Milpitas, from Route 280 to 0.1 mile north of Dixon Landing Road. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA), guardrail, and rectangular rapid flashing beacons (RRFBs).	4Q770 2027-28	R/W: \$220 Con: \$75,647	PA&ED: \$3,471 PS&E: \$7,877 R/W Sup: \$265 Con Sup: \$8,531	24-25 25-26 25-26 27-28	PA&ED: 4/1/2026 R/W Cert: 4/14/2028 RTL: 4/21/2028 Begin Con: 1/12/2029
New			Subtotal: \$75,867	\$20,144		
			Total Project Cost:	\$96,011		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 81.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	19.7	62.0	0.0	81.7	Lane mile(s)
Post Condition	81.7	0.0	0.0	81.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Santa Clara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Santa Clara-101 4.216 /R11.363 2914M 0422000167	In and near Gilroy, from Mesa Road to 0.2 mile north of Church Avenue. Replace overhead sign structures and sign panels.	4W570 2027-28	R/W: \$45 Con: \$10,976	PA&ED: \$999 PS&E: \$1,797 R/W Sup: \$63 Con Sup: \$3,529	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 12/1/2027 RTL: 1/14/2028 Begin Con: 6/1/2028
			Subtotal: \$11,021	\$6,388		
New			Total Project Cost:	\$17,409		

Program 201.170 Signs and Lighting Rehabilitation

Project Output(s) 17 Sign(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	17.0	17.0	Each
Post Condition	17.0	0.0	0.0	17.0	Each

Santa Clara County

R/W:	\$1,854	PA&ED:	\$21,780
Const:	\$369,306	PS&E:	\$36,149
		R/W Sup:	\$2,135
		Con Sup:	\$46,274
Subtotal:		\$371,160	\$106,338
Total (Capital + Support):			\$477,498

V4.0 2024 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

05-Santa Cruz-1 17.46 /17.66 3106 0522000188	In the city of Santa Cruz, from San Lorenzo River Bridge to 0.1 mile north of River Street/Route 9. Install lighting, install Connected and Automated Vehicle (CAV) support, and upgrade signal phasing at intersection to improve motorist and pedestrian safety.	1Q250 2025-26	R/W: \$21 Con: \$1,600	PA&ED: PS&E: \$1,312 R/W Sup: \$54 Con Sup: \$548	Prior Prior 25-26	PA&ED: 6/30/2023 R/W Cert: 8/1/2025 RTL: 9/9/2025 Begin Con: 2/26/2026
<i>Carryover</i>			Subtotal: \$1,621	\$1,914		
			Total Project Cost:	\$3,535		

Program 201.010 Safety Improvements

Project Output(s) 0.12 Annual fatal and serious injury collision(s)

05-Santa Cruz-9 6.3 /7.2 3012 0519000136	Near Felton, from Kirby Street to north of Fall Creek Drive. Construct pedestrian and bicycle facilities to improve safety.	1M400 2024-25	R/W: \$4,487 Con: \$5,785	PA&ED: \$2,070 PS&E: \$2,263 R/W Sup: \$1,075 Con Sup: \$1,901	Prior Prior Prior 24-25	PA&ED: 12/27/2022 R/W Cert: 12/11/2024 RTL: 12/16/2024 Begin Con: 5/6/2025
<i>Carryover</i>			Subtotal: \$10,272	\$7,309		
			Total Project Cost:	\$17,581		

Program 201.010 Safety Improvements

Project Output(s) 0.50 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-152 T2.5 / 0.7 3105 0522000174	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon.	1Q150 2025-26	R/W: \$62 Con: \$4,618	PA&ED: \$1,926 PS&E: \$1,896 R/W Sup: \$46 Con Sup: \$1,578	Prior 25-26 25-26 25-26	PA&ED: 7/1/2025 R/W Cert: 6/30/2026 RTL: 6/30/2026 Begin Con: 12/23/2026
<i>Carryover</i>			Subtotal: \$4,680	\$5,446		
			Total Project Cost:	\$10,126		

Program 201.010 Safety Improvements

Project Output(s) 0.38 Annual fatal and serious injury collision(s)

MANDATES

05-Santa Cruz-9 8.5 /25.5 2627X 0523000263	Near Ben Lomond, from Holiday Lane to 4.7 miles north of the northern junction of Routes 236/9. Biological monitoring for drainage project EA 1G950.	1G951 2026-27	R/W: \$10 Con:	PA&ED: PS&E: R/W Sup: Con Sup: \$45	26-27	PA&ED: N/A R/W Cert: 7/6/2026 RTL: 7/13/2026 Begin Con: 7/24/2026
<i>Carryover</i>			Subtotal: \$10	\$45		
			Total Project Cost:	\$55		

Program 201.335 Storm Water Mitigation

Project Output(s) 0.0 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-17 0.0 /12.5 2921 0518000233	In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Construct and install stormwater quality Best Management Practices (BMPs) and rehabilitate drainage systems.	1K670 2026-27	R/W: \$397 Con: \$4,632	PA&ED: \$1,381 PS&E: \$1,387 R/W Sup: \$276 Con Sup: \$1,429	Prior Prior Prior 26-27	PA&ED: 1/30/2024 R/W Cert: 9/21/2026 RTL: 11/25/2026 Begin Con: 7/27/2027
<i>Carryover</i>			Subtotal: \$5,029	\$4,473		
			Total Project Cost:	\$9,502		

Program 201.335 Storm Water Mitigation

Project Output(s) 13.9 Acre(s) treated/pollutant

BRIDGE PRESERVATION

05-Santa Cruz-9 13.61 2655Y 0521000173	Near Boulder Creek, at San Lorenzo River Bridge No. 36-0052 and Kings Creek Bridge No. 36-0054 (PM 15.49). Landscape mitigation and biological monitoring for parent project EA 1H470.	1H471 2025-26	R/W: \$300 Con: \$1,400	PA&ED: \$500 R/W Sup: \$300 Con Sup: \$600	24-25 24-25 25-26	PA&ED: N/A R/W Cert: 5/4/2026 RTL: 6/22/2026 Begin Con: 12/31/2026
<i>Carryover</i>			Subtotal: \$1,700	\$1,400		
			Total Project Cost:	\$3,100		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-Santa Cruz-1 17.5 /20.2 2725 0519000067	In and near the city of Santa Cruz, from south of River Street (Route 9) to north of Western Drive. Rehabilitate pavement, reconstruct guardrail, replace sign panels, modify transit stops, upgrade facilities to Americans with Disabilities Act (ADA) standards, update crosswalks, and repair Class 2 bike lanes.	1M110 2025-26	R/W: \$190 Con: \$9,892	PA&ED: \$1,591 PS&E: \$2,119 R/W Sup: \$903 Con Sup: \$2,111	Prior Prior Prior 25-26	PA&ED: 3/21/2024 R/W Cert: 3/25/2026 RTL: 3/25/2026 Begin Con: 10/5/2026
<i>Carryover</i>			Subtotal: \$10,082	\$6,724		
			Total Project Cost:	\$16,806		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 8.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.3	0.0	8.3	Lane mile(s)
Post Condition	8.3	0.0	0.0	8.3	Lane mile(s)

05-Santa Cruz-9 0.046 /7.5 2879 0519000036	In and near the city of Santa Cruz, Felton and Brackney, from Route 1 to south of El Solyo Heights Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, reconstruct guardrail, replace sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes.	1K890 2026-27	R/W: \$887 Con: \$14,724	PA&ED: \$2,364 PS&E: \$2,945 R/W Sup: \$865 Con Sup: \$3,252	Prior 24-25 24-25 26-27	PA&ED: 1/10/2025 R/W Cert: 10/12/2026 RTL: 11/16/2026 Begin Con: 5/26/2027
<i>Carryover</i>			Subtotal: \$15,611	\$9,426		
			Total Project Cost:	\$25,037		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.7	0.0	14.7	Lane mile(s)
Post Condition	14.7	0.0	0.0	14.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-9 18.897 /27.094 2880 0519000037	Near Boulder Creek and Saratoga, from south of Saratoga Toll Road to Route 35. Rehabilitate pavement and drainage systems, and reconstruct guardrail.	1K900 2025-26	R/W: \$72 Con: \$7,529	PA&ED: \$1,322 PS&E: \$2,199 R/W Sup: \$348 Con Sup: \$1,675	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 8/29/2025 RTL: 1/15/2026 Begin Con: 7/1/2026
<i>Carryover</i>			Subtotal: \$7,601	\$5,544		
			Total Project Cost:	\$13,145		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 14.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.2	0.0	14.2	Lane mile(s)
Post Condition	14.2	0.0	0.0	14.2	Lane mile(s)

SUSTAINABILITY AND MULTIPLE OBJECTIVE

05-Santa Cruz-9 19.2 2880F 0523000059	At the San Lorenzo River, in Castle Rock State Park. Replace Waterman Gap culvert with a bridge to improve fish passage. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$6,000,000.	1K901 2025-26	R/W: \$55 Con: \$6,253	PA&ED: \$300 PS&E: \$2,824 R/W Sup: \$387 Con Sup: \$1,888	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 3/12/2026 RTL: 4/10/2026 Begin Con: 9/1/2026
<i>Carryover</i>			Subtotal: \$6,308	\$5,399		
	(Additional contribution of \$2,000,000 from State Parks.)		Total Project Cost:	\$11,707		

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 1 Location(s)

V4.0 2024 SHOPP Project List
 Santa Cruz
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Santa Cruz County

			R/W: \$6,481	PA&ED: \$10,954		
			Const: \$56,433	PS&E: \$17,445		
				R/W Sup: \$4,254		
				Con Sup: \$15,027		
			Subtotal: \$62,914		\$47,680	
			Total (Capital + Support):		\$110,594	

V4.0 2024 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

02-Shasta-299 88.1 / 89.5 3784 0220000055	Near Fall River Mills, from 3.0 miles west to 1.6 miles west of Glenburn Road. Construct mitigation measures to prevent rockfall onto the roadway, establish disposal sites, and rehabilitate drainage systems.	1J290 2024-25	R/W: \$26 Con: \$7,210	PA&ED: \$640 PS&E: \$580 R/W Sup: \$150 Con Sup: \$1,100	Prior Prior Prior 24-25	PA&ED: 2/5/2024 R/W Cert: 2/5/2025 RTL: 3/21/2025 Begin Con: 8/4/2025
			Subtotal: \$7,236	\$2,470		
<i>Carryover</i>			Total Project Cost:	\$9,706		

Program 201.150 Protective Betterments

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

02-Shasta-299 57.5 / 59.0 3763 0219000152	Near Montgomery Creek, from 0.1 mile west of Woodhill Drive to 1.0 mile west of Big Bend Road. Improve curves, widen shoulders, correct cross slope, and install guardrail.	0J710 2025-26	R/W: \$701 Con: \$6,199	PA&ED: \$1,710 PS&E: \$1,170 R/W Sup: \$460 Con Sup: \$1,740	Prior Prior Prior 25-26	PA&ED: 9/7/2024 R/W Cert: 3/23/2026 RTL: 5/4/2026 Begin Con: 9/1/2026
			Subtotal: \$6,900	\$5,080		
<i>Carryover</i>			Total Project Cost:	\$11,980		

Program 201.010 Safety Improvements

Project Output(s) 0.40 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-5 R14.8 /R20.0 3790 0220000064	In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and guardrail, improve vertical clearance, upgrade bridge rails, and replace Transportation Management System (TMS) elements.	1J380 2024-25	R/W: \$42 Con: \$23,300	PA&ED: \$650 PS&E: \$2,037 R/W Sup: \$180 Con Sup: \$2,680	Prior Prior Prior 24-25	PA&ED: 12/15/2023 R/W Cert: 8/8/2024 RTL: 8/22/2024 Begin Con: 3/4/2025
<i>Carryover</i>			Subtotal: \$23,342	\$5,547		
			Total Project Cost:	\$28,889		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.26 Annual fatal and serious injury collision(s)

02-Shasta-44 3815 0221000043	In Shasta, Lassen, Modoc, Plumas, Siskiyou, Tehama, and Trinity Counties, on Routes 32, 36, 44, 70, 89, 139, 147, and 299 at various locations. Upgrade curve warning signs.	2J220 2024-25	R/W: \$5 Con: \$2,870	PA&ED: \$680 PS&E: \$610 R/W Sup: \$30 Con Sup: \$640	Prior Prior Prior 24-25	PA&ED: 2/23/2024 R/W Cert: 1/23/2025 RTL: 2/17/2025 Begin Con: 7/28/2025
<i>Carryover</i>			Subtotal: \$2,875	\$1,960		
			Total Project Cost:	\$4,835		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.08 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

02-Shasta-5 R30.6R/R30.9R 3806 0221000006	Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No. 06-0131R, Johns Cove Sidehill Viaduct No. 06 -0132R, and Island View Sidehill Viaduct No. 06-0133R. Apply polyester concrete overlay to bridge decks.	1J890 2024-25	R/W: \$7 Con: \$3,650	PA&ED: \$710 PS&E: \$700 R/W Sup: \$20 Con Sup: \$740	Prior Prior Prior 24-25	PA&ED: 2/26/2024 R/W Cert: 1/20/2025 RTL: 2/20/2025 Begin Con: 8/26/2025
<i>Carryover</i>			Subtotal: \$3,657	\$2,170		
			Total Project Cost:	\$5,827		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 3 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	53,411.0	0.0	53,411.0	Square feet
Post Condition	53,411.0	0.0	0.0	53,411.0	Square feet

Bridge Health **Existing Condition** **Post Condition**

Bridge No. 06-0131R	Fair	Good
Bridge No. 06-0132R	Fair	Good
Bridge No. 06-0133R	Fair	Good

02-Shasta-5 61.745 3846 0221000142	Near Castella, at Sweetbrier Avenue Overcrossing No. 06-0115. Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements.	2J860 2026-27	R/W: \$6,340 Con: \$6,340	PA&ED: \$560 PS&E: \$1,180 R/W Sup: \$60 Con Sup: \$1,230	24-25 25-26 25-26 26-27	PA&ED: 10/3/2025 R/W Cert: 7/17/2026 RTL: 8/5/2026 Begin Con: 12/22/2026
<i>New</i>			Subtotal: \$6,340	\$3,030		
			Total Project Cost:	\$9,370		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	9,332.0	9,332.0	Square feet
Post Condition	9,332.0	0.0	0.0	9,332.0	Square feet

Bridge Health **Existing Condition** **Post Condition**

Bridge No. 06-0115	Poor	Good
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V4.0 2024 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

02-Shasta-44	In Shasta, Tehama, and Trinity	2J850	R/W: \$35	PA&ED: \$1,670	24-25	PA&ED: 10/7/2025
R1.56 /R8.0	Counties on Routes 5, 36, 44, and 299	2026-27	Con: \$12,520	PS&E: \$2,020	25-26	R/W Cert: 10/7/2026
3835	at various locations. Upgrade Traffic			R/W Sup: \$240	25-26	RTL: 12/9/2026
0221000141	Management System (TMS) elements			Con Sup: \$3,160	26-27	Begin Con: 6/1/2027
	and guardrail, and construct		Subtotal: \$12,555	\$7,090		
New	maintenance vehicle pullouts.		Total Project Cost:	\$19,645		

Program 201.315 Transportation Management Systems

Project Output(s) 32 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	32.0	Field element(s)
Post Condition	100.0%		0.0%	32.0	Field element(s)

ROADWAY PRESERVATION

02-Shasta-5	In and near Dunsmuir, from 0.6 mile	0J810	R/W: \$415	PA&ED: \$2,960	Prior	PA&ED: 8/26/2024
58.0 /67.019	north of Sims Road to Siskiyou County	2025-26	Con: \$57,390	PS&E: \$2,100	24-25	R/W Cert: 12/7/2025
3777	line; also in Siskiyou County, from			R/W Sup: \$300	24-25	RTL: 12/22/2025
0219000164	Shasta County line to south of Siskiyou			Con Sup: \$5,780	25-26	Begin Con: 6/2/2026
	Avenue (PM 0.0/2.7). Rehabilitate		Subtotal: \$57,805	\$11,140		
Carryover	pavement, upgrade guardrails,		Total Project Cost:	\$68,945		
	bridge rail, concrete barrier, signs,		<i>SBI Baseline Agreement Required</i>			
	and drainage systems. Also install					
	lighting and wildlife fencing, and					
	upgrade Transportation					
	Management System (TMS) elements.					

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 45.4 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.4	0.0	45.4	Lane mile(s)
Post Condition	45.4	0.0	0.0	45.4	Lane mile(s)

V4.0 2024 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
02-Shasta-44 R26.8 /71.389 3791 0220000057	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	1J310 2025-26	R/W: \$592 Con: \$12,950	PA&ED: \$2,770 PS&E: \$1,210 R/W Sup: \$220 Con Sup: \$1,700	Prior 24-25 24-25 25-26	PA&ED: 1/3/2025 R/W Cert: 2/2/2026 RTL: 3/3/2026 Begin Con: 7/21/2026	
Carryover			Subtotal: \$13,542 Total Project Cost:	\$5,900 \$19,442			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 20.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.7	0.0	20.7	Lane mile(s)
Post Condition	20.7	0.0	0.0	20.7	Lane mile(s)

02-Shasta-273 14.5 /18.5 3826 0221000116	In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	2J600 2027-28	R/W: \$533 Con: \$63,070	PA&ED: \$5,000 PS&E: \$5,180 R/W Sup: \$1,500 Con Sup: \$7,400	24-25 26-27 26-27 27-28	PA&ED: 12/1/2026 R/W Cert: 3/13/2028 RTL: 3/27/2028 Begin Con: 9/5/2028
New			Subtotal: \$63,603 Total Project Cost:	\$19,080 \$82,683		

SB1 Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	24.8	0.0	24.8	Lane mile(s)
Post Condition	24.8	0.0	0.0	24.8	Lane mile(s)

V4.0 2024 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-5 R20.3 /R27.9 3792 0220000065	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. Rehabilitate drainage system.	1J390 2025-26	R/W: \$644 Con: \$8,920	PA&ED: \$1,440 PS&E: \$930 R/W Sup: \$300 Con Sup: \$1,050	Prior 24-25 24-25 25-26	PA&ED: 8/5/2024 R/W Cert: 1/8/2026 RTL: 1/30/2026 Begin Con: 6/2/2026
			Subtotal: \$9,564	\$3,720		
<i>Carryover</i>			Total Project Cost:	\$13,284		

Program 201.151 Drainage System Restoration

Project Output(s) 39 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,185.6	5,185.6	Linear feet
Post Condition	5,188.0	0.0	0.0	5,188.0	Linear feet

02-Shasta-5 56.7 /66.5 3863 0222000060	Near Dunsmuir, from 0.7 mile south of Sims Road Undercrossing to 0.3 mile Crag View Drive Undercrossing. Rehabilitate drainage systems.	3J570 2027-28	R/W: \$603 Con: \$13,370	PA&ED: \$1,200 PS&E: \$1,120 R/W Sup: \$470 Con Sup: \$2,120	24-25 26-27 26-27 27-28	PA&ED: 4/1/2026 R/W Cert: 8/12/2027 RTL: 9/2/2027 Begin Con: 2/16/2028
			Subtotal: \$13,973	\$4,910		
<i>New</i>			Total Project Cost:	\$18,883		

Program 201.151 Drainage System Restoration

Project Output(s) 31 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,593.4	5,593.4	Linear feet
Post Condition	5,593.4	0.0	0.0	5,593.4	Linear feet

V4.0 2024 SHOPP Project List
Shasta
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Shasta-299 41.1 /55.3 3789 0220000061	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.	1J350 2025-26	R/W: \$496 Con: \$4,240	PA&ED: \$1,750 PS&E: \$910 R/W Sup: \$180 Con Sup: \$950	Prior 24-25 24-25 25-26	PA&ED: 9/16/2024 R/W Cert: 10/15/2025 RTL: 11/12/2025 Begin Con: 4/1/2026
			Subtotal: \$4,736	\$3,790		
<i>Carryover</i>			Total Project Cost:	\$8,526		

Program 201.151 Drainage System Restoration

Project Output(s) 26 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	393.1	1,504.4	1,897.5	Linear feet
Post Condition	1,899.0	0.0	0.0	1,899.0	Linear feet

COMPLETE STREETS

02-Shasta-5 R15.7 /R17.3 3864 0221000136	In Redding, from 0.2 mile north of Route 44 to Route 299. Improve pedestrian and bicycle infrastructure, construct Class 1 multiuse path, retaining walls, and concrete barrier, rehabilitate drainage systems, and install fencing.	2J800 2026-27	R/W: \$136 Con: \$9,020	PA&ED: \$1,640 PS&E: \$2,020 R/W Sup: \$390 Con Sup: \$1,340	24-25 25-26 25-26 26-27	PA&ED: 1/2/2026 R/W Cert: 1/19/2027 RTL: 2/2/2027 Begin Con: 7/21/2027
			Subtotal: \$9,156	\$5,390		
<i>New</i>			Total Project Cost:	\$14,546		

Program 201.400 Complete Streets

Project Output(s) 7,675.0 Bicycle and pedestrian infrastructure
(linear feet)

V4.0 2024 SHOPP Project List
 Shasta
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Shasta County

			R/W: \$4,235	PA&ED: \$23,380		
			Const: \$231,049	PS&E: \$21,767		
				R/W Sup: \$4,500		
				Con Sup: \$31,630		
			<hr/>			
			Subtotal: \$235,284	\$81,277		
			Total (Capital + Support):	\$316,561		

V4.0 2024 SHOPP Project List
Sierra
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Sierra-89 0.0 /15.2 8028 0321000200	Near Truckee and Sierraville, from the Nevada County line to 0.2 mile north of the Route 49. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, facilities to American Disability Act (ADA) standards, and Traffic Management System (TMS) elements.	2J220 2026-27	R/W: \$860 Con: \$14,700	PA&ED: \$1,330 PS&E: \$1,830 R/W Sup: \$980 Con Sup: \$2,140	24-25 25-26 25-26 26-27	PA&ED: 2/1/2026 R/W Cert: 5/1/2027 RTL: 5/15/2027 Begin Con: 10/2/2027
New			Subtotal: \$15,560	\$6,280		
			Total Project Cost:	\$21,840		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	30.3	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

Sierra County

R/W:	\$860	PA&ED:	\$1,330
Const:	\$14,700	PS&E:	\$1,830
		R/W Sup:	\$980
		Con Sup:	\$2,140
Subtotal:	\$15,560		\$6,280
Total (Capital + Support):			\$21,840

V4.0 2024 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

02-Siskiyou-96 52.5 3825 0221000121	Near Happy Camp, at Thompson Creek Bridge No. 02-0068. Replace a portion of the bridge deck and apply polyester concrete overlay.	2J650 2025-26	R/W: \$54 Con: \$5,490	PA&ED: \$540 PS&E: \$1,173 R/W Sup: \$190 Con Sup: \$1,352	Prior Prior Prior 25-26	PA&ED: 11/16/2023 R/W Cert: 11/17/2025 RTL: 12/1/2025 Begin Con: 6/20/2026
			Subtotal: \$5,544	\$3,255		
<i>Carryover</i>			Total Project Cost:	\$8,799		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,531.0	3,531.0	Square feet
Post Condition	3,531.0	0.0	0.0	3,531.0	Square feet

Bridge Health **Existing Condition** **Post Condition**

Bridge No. 02-0068 Poor Good

02-Siskiyou-96 71.2 3660 0216000125	Near Hamburg, at Scott River Bridge No. 02-0079. Replace existing bridge deck and widen bridge.	0H730 2026-27	R/W: \$543 Con: \$12,060	PA&ED: \$2,130 PS&E: \$1,840 R/W Sup: \$190 Con Sup: \$3,860	Prior 25-26 25-26 26-27	PA&ED: 10/6/2025 R/W Cert: 2/1/2027 RTL: 3/5/2027 Begin Con: 6/26/2027
			Subtotal: \$12,603	\$8,020		
<i>Carryover</i>			Total Project Cost:	\$20,623		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	7,330.0	7,330.0	Square feet
Post Condition	9,858.0	0.0	0.0	9,858.0	Square feet

Bridge Health **Existing Condition** **Post Condition**

Bridge No. 02-0079 Poor Good

V4.0 2024 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-263 54.5 /56.4 3785 0220000059	Near Yreka, at Dry Gulch Bridge No. 02-0012 and Shasta River Bridge No. 02-0014. Rehabilitate bridges.	1J330 2026-27	R/W: \$54 Con: \$14,390	PA&ED: \$810 PS&E: \$740 R/W Sup: \$30 Con Sup: \$1,530	Prior 25-26 25-26 26-27	PA&ED: 4/25/2025 R/W Cert: 8/3/2026 RTL: 10/5/2026 Begin Con: 2/16/2027
<i>Carryover</i>			Subtotal: \$14,444	\$3,110		
			Total Project Cost:	\$17,554		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset

(Bridge Health)

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25,489.0	0.0	25,489.0	Square feet
Post Condition	25,489.0	0.0	0.0	25,489.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 02-0012	Fair	Good
Bridge No. 02-0014	Fair	Good

02-Siskiyou-96 76.8 / 78.0 3905 0224000023	Near Horse Creek, at Klamath River Bridge No. 02-0117, from 0.4 mile west of Klamath River Bridge to 2.0 miles west of Kohl Creek. Plant establishment mitigation and monitoring work for bridge replacement project EA 1H360.	1H361 2027-28	R/W: Con: \$140	PA&ED: PS&E: R/W Sup: Con Sup: \$200	27-28	PA&ED: N/A R/W Cert: N/A RTL: 1/15/2028 Begin Con: 6/15/2028
<i>Carryover</i>			Subtotal: \$140	\$200		
			Total Project Cost:	\$340		

Program 201.111 Bridge Scour

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

02-Siskiyou-5 1.34 /R38.69 3836 0221000140 New	In Siskiyou, Shasta, Lassen, and Modoc Counties, on Routes 5, 89, and 299 at various locations. Upgrade Traffic Management System (TMS) elements.	2J840 2026-27	R/W: \$12 Con: \$7,040	PA&ED: \$1,340 PS&E: \$1,630 R/W Sup: \$220 Con Sup: \$2,030	24-25 25-26 25-26 26-27	PA&ED: 10/10/2025 R/W Cert: 11/10/2026 RTL: 12/14/2026 Begin Con: 6/1/2027
			Subtotal: \$7,052	\$5,220		
			Total Project Cost:	\$12,272		

Program 201.315 Transportation Management Systems

Project Output(s) 27 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	27.0	Field element(s)
Post Condition	100.0%		0.0%	27.0	Field element(s)

02-Siskiyou-5 R17.83 /R53.08 3843 0221000137 New	In Siskiyou and Modoc Counties, on Routes 5, 97, and 139 at various locations. Upgrade Traffic Management System (TMS) elements.	2J810 2026-27	R/W: \$24 Con: \$6,740	PA&ED: \$1,730 PS&E: \$1,810 R/W Sup: \$360 Con Sup: \$1,460	24-25 25-26 25-26 26-27	PA&ED: 10/7/2025 R/W Cert: 10/7/2026 RTL: 12/9/2026 Begin Con: 6/1/2027
			Subtotal: \$6,764	\$5,360		
			Total Project Cost:	\$12,124		

Program 201.315 Transportation Management Systems

Project Output(s) 19 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	19.0	Field element(s)
Post Condition	100.0%		0.0%	19.0	Field element(s)

V4.0 2024 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

02-Siskiyou-97 L0.0 /R11.0 3830 0221000118	In and near Weed, from Route 5 to 1.1 miles south of County Road A12; also on Route 265, from Route 97 to Route 5 (PM 19.801/20.328). Rehabilitate roadway and drainage systems, upgrade Traffic Management System (TMS) elements, guardrail, lighting, and facilities to Americans with Disabilities Act (ADA) standards, and install flashing beacon.	2J620 2027-28	R/W: \$306 Con: \$32,310	PA&ED: \$2,560 PS&E: \$2,430 R/W Sup: \$1,500 Con Sup: \$4,200	24-25 25-26 25-26 27-28	PA&ED: 3/2/2026 R/W Cert: 8/3/2027 RTL: 9/10/2027 Begin Con: 4/4/2028
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Subtotal: \$32,616 \$10,690
Total Project Cost: \$43,306

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 27.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.3	0.9	27.2	Lane mile(s)
Post Condition	27.2	0.0	0.0	27.2	Lane mile(s)

02-Siskiyou-3 R48.6 /54.187 3753 0219000134	In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to north of Sixth Street. Rehabilitate pavement, upgrade guardrails and signs, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct complete streets elements.	0J540 2025-26	R/W: \$148 Con: \$8,190	PA&ED: \$1,390 PS&E: \$1,010 R/W Sup: \$380 Con Sup: \$1,620	Prior 24-25 24-25 25-26	PA&ED: 5/15/2024 R/W Cert: 12/1/2025 RTL: 1/12/2026 Begin Con: 6/2/2026
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Subtotal: \$8,338 \$4,400
Total Project Cost: \$12,738

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 6.3 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.3	0.0	6.3	Lane mile(s)
Post Condition	6.3	0.0	0.0	6.3	Lane mile(s)

V4.0 2024 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-89 0.0 /21.1 3828 0221000117	Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road. Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements.	2J610 2027-28	R/W: \$505 Con: \$19,940	PA&ED: \$1,920 PS&E: \$1,590 R/W Sup: \$750 Con Sup: \$2,490	24-25 26-27 26-27 27-28	PA&ED: 10/14/2026 R/W Cert: 10/28/2027 RTL: 12/16/2027 Begin Con: 5/30/2028
<i>New</i>			Subtotal: \$20,445	\$6,750		
			Total Project Cost:	\$27,195		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 41.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	41.9	0.0	41.9	Lane mile(s)
Post Condition	41.9	0.0	0.0	41.9	Lane mile(s)

02-Siskiyou-89 20.3 /R34.6 3773 0219000168	Near McCloud and Mount Shasta, from 1.1 miles south of Pilgrim Creek Road to Route 5. Rehabilitate pavement, widen shoulders, rehabilitate drainage systems, and upgrade guardrail and signs.	0J850 2024-25	R/W: \$108 Con: \$24,070	PA&ED: \$1,210 PS&E: \$840 R/W Sup: \$160 Con Sup: \$1,790	Prior Prior Prior 24-25	PA&ED: 1/16/2024 R/W Cert: 1/16/2025 RTL: 3/13/2025 Begin Con: 7/29/2025
<i>Carryover</i>			Subtotal: \$24,178	\$4,000		
			Total Project Cost:	\$28,178		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 27.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.9	23.2	0.0	27.1	Lane mile(s)
Post Condition	27.1	0.0	0.0	27.1	Lane mile(s)

V4.0 2024 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-96 R0.0 /R16.0 3721 0218000075	Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. Rehabilitate pavement and upgrade guardrails.	4H080 2025-26	R/W: \$331 Con: \$27,470	PA&ED: \$1,510 PS&E: \$1,790 R/W Sup: \$230 Con Sup: \$3,200	Prior 24-25 24-25 25-26	PA&ED: 10/7/2024 R/W Cert: 10/7/2025 RTL: 12/2/2025 Begin Con: 4/21/2026
			Subtotal: \$27,801	\$6,730		
Carryover			Total Project Cost:	\$34,531		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	16.3	2.5	18.8	Lane mile(s)
Post Condition	18.8	0.0	0.0	18.8	Lane mile(s)

02-Siskiyou-5 R58.2L/R69.293 3817 0221000042	Near Hornbrook, from Klamath River Bridge to Oregon State line. Rehabilitate roadway and drainage systems, upgrade lighting, guardrail, and Traffic Management System (TMS) elements, and install signs and wildlife fencing.	2J210 2026-27	R/W: \$149 Con: \$91,900	PA&ED: \$3,730 PS&E: \$3,120 R/W Sup: \$420 Con Sup: \$9,370	24-25 25-26 25-26 26-27	PA&ED: 11/2/2025 R/W Cert: 2/1/2027 RTL: 3/17/2027 Begin Con: 10/2/2027
New			Subtotal: \$92,049	\$16,640		
			Total Project Cost:	\$108,689		
<i>SBI Baseline Agreement Required</i>						

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 45.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.8	0.0	45.8	Lane mile(s)
Post Condition	45.8	0.0	0.0	45.8	Lane mile(s)

V4.0 2024 SHOPP Project List
Siskiyou
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Siskiyou-161 4.5 /9.1 3754 0219000135	Near Dorris, from 4.5 miles east of Route 97 to 2.1 miles west of Fugate Road. Rehabilitate roadway, replace signs, upgrade facilities to Americans with Disabilities Act (ADA) standards at the vista point.	0J550 2024-25	R/W: \$15 Con: \$11,510	PA&ED: \$750 PS&E: \$770 R/W Sup: \$30 Con Sup: \$990	Prior Prior Prior 24-25	PA&ED: 2/5/2024 R/W Cert: 9/6/2024 RTL: 10/7/2024 Begin Con: 4/1/2025
Carryover			Subtotal: \$11,525	\$2,540		
			Total Project Cost:	\$14,065		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 9.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1.1	7.9	9.0	Lane mile(s)
Post Condition	9.0	0.0	0.0	9.0	Lane mile(s)

FACILITIES

02-Siskiyou-97 20.2 3805 0221000004	Near Macdoel, at Grass Lake Maintenance Station. Construct new maintenance station building, fuel facility, wash rack, salt house, and a materials storage facility.	1J870 2024-25	R/W: \$32 Con: \$17,890	PA&ED: \$1,880 PS&E: \$1,700 R/W Sup: \$40 Con Sup: \$2,960	Prior Prior Prior 24-25	PA&ED: 3/1/2024 R/W Cert: 2/15/2025 RTL: 3/1/2025 Begin Con: 7/29/2025
Carryover			Subtotal: \$17,922	\$6,580		
			Total Project Cost:	\$24,502		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	9,142.0	9,142.0	Square feet
Post Condition	9,806.0	0.0	0.0	9,806.0	Square feet

V4.0 2024 SHOPP Project List
 Siskiyou
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Siskiyou County

			R/W: \$2,281	PA&ED: \$21,500		
			Const: \$279,140	PS&E: \$20,443		
				R/W Sup: \$4,500		
				Con Sup: \$37,052		
			Subtotal: \$281,421		\$83,495	
			Total (Capital + Support):		\$364,916	

V4.0 2024 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

04-Solano-80 1.0 /R28.0 2915C 0422000412	In and near Vallejo, Fairfield and Vacaville, from Route 29 to Nut Tree Road. Replace traffic striping and pavement markings at ramps.	1Y000 2025-26	R/W: \$48 Con: \$1,464	PA&ED: \$445 PS&E: \$510 R/W Sup: \$12 Con Sup: \$503	Prior 24-25 24-25 25-26	PA&ED: 4/1/2025 R/W Cert: 4/15/2026 RTL: 5/1/2026 Begin Con: 11/1/2026
			Subtotal: \$1,512	\$1,470		
Carryover			Total Project Cost:	\$2,982		

Program 201.010 Safety Improvements

Project Output(s) 0.09 Annual fatal and serious injury collision(s)

04-Solano-128 0.7 2024F 0418000297	Near Winters, at Putah Creek Bridge No. 23-0099 (PM 0.72). Rehabilitate bridges by upgrading bridge rails and overlaying bridge deck.	1Q570 2024-25	R/W: \$1,400 Con: \$5,848	PA&ED: \$801 PS&E: \$1,936 R/W Sup: \$140 Con Sup: \$1,506	Prior Prior Prior 24-25	PA&ED: 10/3/2022 R/W Cert: 1/1/2025 RTL: 2/1/2025 Begin Con: 7/25/2025
			Subtotal: \$7,248	\$4,383		
Carryover			Total Project Cost:	\$11,631		

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.01 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

04-Solano-80 1.8 /5.7 2031H 0419000033 <i>Carryover</i>	In and near Vallejo, from west of Route 780 to Route 37 at various locations. Construct permanent Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture and Total Maximum Daily Load (TMDL).	2Q640	R/W: \$256	PA&ED: \$1,080	Prior	PA&ED: 4/1/2023
		2024-25	Con: \$6,475	PS&E: \$2,038	Prior	R/W Cert: 2/1/2025
				R/W Sup: \$193	Prior	RTL: 3/1/2025
				Con Sup: \$1,731	24-25	Begin Con: 9/1/2025
		Subtotal: \$6,731		\$5,042		
		Total Project Cost:		\$11,773		

Program 201.335 Storm Water Mitigation

Project Output(s) 50.3 Acre(s) treated/pollutant

BRIDGE PRESERVATION

04-Solano-84 12.0 /12.4 0886 0400000343 <i>Carryover</i>	Near Rio Vista, at Miner Slough Bridge No. 23-0035. Replace bridge.	0G660	R/W: \$2,800	PA&ED:		PA&ED: 9/29/2017
		2025-26	Con: \$44,400	PS&E: \$2,291	Prior	R/W Cert: 11/1/2025
				R/W Sup: \$800	Prior	RTL: 12/1/2025
				Con Sup: \$8,000	25-26	Begin Con: 6/1/2026
		Subtotal: \$47,200		\$11,091		
		Total Project Cost:		\$58,291		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset

(Bridge Health)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	6,986.0	0.0	6,986.0	Square feet
Post Condition	17,600.0	0.0	0.0	17,600.0	Square feet

Bridge Health Existing Condition Post Condition

Bridge No. 23-0035	Fair	Good
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V4.0 2024 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Solano-12 0.0 /7.9 2912A 0422000128	In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail.	4W230 2026-27	R/W: \$82 Con: \$33,970	PA&ED: \$1,535 PS&E: \$2,727 R/W Sup: \$92 Con Sup: \$4,868	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 5/1/2027 RTL: 6/1/2027 Begin Con: 1/3/2028
Subtotal:			\$34,052	\$9,222		
Total Project Cost:				\$43,274		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 30.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	9.1	21.5	0.0	30.6	Lane mile(s)
Post Condition	30.6	0.0	0.0	30.6	Lane mile(s)

04-Solano-12 14.1 /20.68 2921D 0419000507	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	0AA53 2027-28	R/W: \$180 Con: \$29,720	PA&ED: \$1,861 PS&E: \$3,129 R/W Sup: \$53 Con Sup: \$2,445	24-25 25-26 25-26 27-28	PA&ED: 5/30/2026 R/W Cert: 3/1/2028 RTL: 3/30/2028 Begin Con: 12/15/2028
Subtotal:			\$29,900	\$7,488		
Total Project Cost:				\$37,388		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 16.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	15.9	0.2	16.1	Lane mile(s)
Post Condition	16.1	0.0	0.0	16.1	Lane mile(s)

V4.0 2024 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
04-Solano-84 6.0 /13.672 2027E 0419000025	Near Rio Vista, from 1.2 miles south of Route 220 to Road 161. Rehabilitate pavement.	2Q560 2026-27	R/W: \$20 Con: \$9,359	PA&ED: \$977 PS&E: \$1,380 R/W Sup: \$62 Con Sup: \$1,478	24-25 25-26 25-26 26-27	PA&ED: 11/3/2025 R/W Cert: 4/1/2027 RTL: 5/3/2027 Begin Con: 1/14/2028	
New			Subtotal: \$9,379	\$3,897			
			Total Project Cost:	\$13,276			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 15.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	12.7	2.5	15.2	Lane mile(s)
Post Condition	15.2	0.0	0.0	15.2	Lane mile(s)

04-Solano-680 R0.627 /13.126 2913P 0422000130	In and near Benicia and Fairfield, from 0.4 mile south of Bayshore Road to Route 80. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace rumble strips.	4W250 2027-28	R/W: \$164 Con: \$46,323	PA&ED: \$2,612 PS&E: \$3,166 R/W Sup: \$240 Con Sup: \$5,193	24-25 26-27 26-27 27-28	PA&ED: 9/1/2026 R/W Cert: 3/31/2028 RTL: 5/30/2028 Begin Con: 12/1/2028
New			Subtotal: \$46,487	\$11,211		
			Total Project Cost:	\$57,698		

SBI Baseline Agreement Required

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 45.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	45.5	0.0	45.5	Lane mile(s)
Post Condition	45.5	0.0	0.0	45.5	Lane mile(s)

V4.0 2024 SHOPP Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

04-Solano-80 17.12 2911R 0422000129	In Fairfield, at the Fairfield	4W240	R/W: \$221	PA&ED: \$2,741	24-25	PA&ED: 10/1/2025
	Maintenance Station (23M5057) at	2026-27	Con: \$47,093	PS&E: \$11,711	25-26	R/W Cert: 2/1/2027
	2019 West Texas Street. Replace			R/W Sup: \$50	25-26	RTL: 6/1/2027
	maintenance station facility.			Con Sup: \$15,661	26-27	Begin Con: 1/1/2028

Subtotal: \$47,314 \$30,163
Total Project Cost: \$77,477

New

SBI Baseline Agreement Required

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	10,050.0	7,024.0	17,074.0	Square feet
Post Condition	27,802.0	0.0	0.0	27,802.0	Square feet

Solano County

R/W:	\$5,171	PA&ED:	\$12,052
Const:	\$224,652	PS&E:	\$28,888
		R/W Sup:	\$1,642
		Con Sup:	\$41,385

Subtotal: \$229,823 \$83,967
Total (Capital + Support): \$313,790

V4.0 2024 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

04-Sonoma-116 9.2 2909N 0420000084	Near Guerneville, at 0.2 mile west of Redwood Drive. Repair storm damaged slope by installing soil nail wall.	0AC30 2025-26	R/W: \$137 Con: \$1,916	PA&ED: \$753 PS&E: \$1,026 R/W Sup: \$85 Con Sup: \$933	Prior 24-25 24-25 25-26	PA&ED: 12/1/2024 R/W Cert: 1/1/2026 RTL: 4/1/2026 Begin Con: 8/1/2026
<i>Carryover</i>			Subtotal: \$2,053	\$2,797		
			Total Project Cost:	\$4,850		

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

COLLISION REDUCTION

04-Sonoma-116 21.6 /R22.6 2029L 0419000234	Near Sebastopol, at the intersection with Green Valley Road. Construct intersection improvements.	3Q640 2025-26	R/W: \$2,266 Con: \$7,597	PA&ED: \$1,307 PS&E: \$1,739 R/W Sup: \$598 Con Sup: \$1,578	Prior 24-25 24-25 25-26	PA&ED: 2/3/2025 R/W Cert: 5/20/2026 RTL: 6/1/2026 Begin Con: 12/1/2026
<i>Carryover</i>			Subtotal: \$9,863	\$5,222		
			Total Project Cost:	\$15,085		

Program 201.010 Safety Improvements

Project Output(s) 0.21 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-116 39.3 2028S 0419000047	Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout.	2Q770 2024-25	R/W: \$854 Con: \$7,458	PA&ED: \$1,877 PS&E: \$2,065 R/W Sup: \$435 Con Sup: \$2,854	Prior Prior Prior 24-25	PA&ED: 2/15/2023 R/W Cert: 12/2/2024 RTL: 12/27/2024 Begin Con: 7/15/2025
<i>Carryover</i>			Subtotal: \$8,312	\$7,231		
			Total Project Cost:	\$15,543		

Program 201.010 Safety Improvements

Project Output(s) 0.02 Annual fatal and serious injury collision(s)

04-Sonoma-12 2035C 0420000142	In Sonoma County, on Routes 12, 37, 101, 116, 121, and 128 at various locations. Replace or install curve warning signs.	4AC40 2024-25	R/W: \$54 Con: \$2,746	PA&ED: \$830 PS&E: \$1,284 R/W Sup: \$24 Con Sup: \$760	Prior Prior Prior 24-25	PA&ED: 3/25/2024 R/W Cert: 3/14/2025 RTL: 3/31/2025 Begin Con: 12/1/2025
<i>Carryover</i>			Subtotal: \$2,800	\$2,898		
			Total Project Cost:	\$5,698		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.05 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-12 34.93 /36.1 2921L 0423000292	Near the city of Sonoma, from Waterman Avenue to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	3Y710 2025-26	R/W: \$150 Con: \$4,480	PA&ED: \$1,000 PS&E: \$1,010 R/W Sup: \$470 Con Sup: \$1,230	Prior 24-25 24-25 25-26	PA&ED: 12/20/2024 R/W Cert: 12/15/2025 RTL: 12/17/2025 Begin Con: 8/17/2026
<i>Carryover</i>			Subtotal: \$4,630	\$3,710		
			Total Project Cost:	\$8,340		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.04 Annual fatal and serious injury collision(s)

MANDATES

04-Sonoma-12 9.29 /9.52 2914B 0421000307	In Sebastopol, from Route 116 (Petaluma Avenue) to Morris Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	3W030 2027-28	R/W: \$175 Con: \$3,905	PA&ED: \$1,002 PS&E: \$1,572 R/W Sup: \$677 Con Sup: \$1,165	24-25 25-26 25-26 27-28	PA&ED: 12/1/2025 R/W Cert: 8/1/2027 RTL: 9/1/2027 Begin Con: 4/1/2028
<i>New</i>			Subtotal: \$4,080	\$4,416		
			Total Project Cost:	\$8,496		

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 8 Curb ramp(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	8.0	8.0	Each
Post Condition	8.0	0.0	0.0	8.0	Each

V4.0 2024 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Sonoma-12 25.8 /33.3 2911N 0422000218	In and near Sonoma, at Sonoma Creek Bridge No. 20-0027 and Hooker Creek Bridge No. 20-0030. Mitigation project for EA 4H050 for plant establishment and erosion control.	4H051 2024-25	R/W: Con: \$1,718	PA&ED: PS&E: \$550 R/W Sup: \$10 Con Sup: \$1,500	Prior Prior 24-25	PA&ED: N/A R/W Cert: 4/2/2024 RTL: 4/15/2024 Begin Con: 12/30/2024
			Subtotal: \$1,718	\$2,060		
<i>Carryover</i>			Total Project Cost:	\$3,778		

Program 201.111 Bridge Scour

Project Output(s) 0 Bridge(s)

04-Sonoma-101 R0.01 2916X 0422000499	Near Petaluma, at San Antonio Creek Bridge No. 20-0019Y. Mitigation plant establishment work for project EA 3J080.	3J08A 2024-25	R/W: \$10 Con: \$646	PA&ED: PS&E: \$50 R/W Sup: \$10 Con Sup: \$50	Prior Prior 24-25	PA&ED: N/A R/W Cert: N/A RTL: N/A Begin Con: N/A
			Subtotal: \$656	\$110		
<i>Carryover</i>			Total Project Cost:	\$766		

Program 201.119 Bridge Preventative Maintenance

Project Output(s) 0 Bridge(s)

V4.0 2024 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

04-Sonoma-121 6.5 / 7.0 2917W 0423000149	Near Schellville, at the intersection of Routes 121 and 116. Mitigation project for plant establishment and environmental monitoring for roundabout project EA 3G900.	3G901 2025-26	R/W: \$20 Con: \$520	PA&ED: \$100 R/W Sup: \$10 Con Sup: \$300	Prior Prior 25-26	PA&ED: N/A R/W Cert: 4/2/2025 RTL: 4/30/2025 Begin Con: 1/9/2026
Carryover			Subtotal: \$540	\$410		
			Total Project Cost:	\$950		

Program 201.310 Operational Improvements

Project Output(s) 0.0 Daily vehicle hour(s) of delay (DVHD)

ROADWAY PRESERVATION

04-Sonoma-1 24.2 / 30.5 2033B 0419000482	Near Jenner, from south of Russian Gulch Bridge to 2.5 miles south of Fort Ross Road. Rehabilitate pavement and upgrade guardrail.	4Q800 2025-26	R/W: \$20 Con: \$10,435	PA&ED: \$1,313 PS&E: \$1,783 R/W Sup: \$21 Con Sup: \$2,214	Prior Prior Prior 25-26	PA&ED: 3/1/2024 R/W Cert: 1/2/2026 RTL: 1/2/2026 Begin Con: 9/1/2026
Carryover			Subtotal: \$10,455	\$5,331		
			Total Project Cost:	\$15,786		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.6	4.0	12.6	Lane mile(s)
Post Condition	12.6	0.0	0.0	12.6	Lane mile(s)

V4.0 2024 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-12 R17.3 /17.7 2905A 0420000143	In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4AC50 2025-26	R/W: \$124 Con: \$7,508	PA&ED: \$893 PS&E: \$1,625 R/W Sup: \$184 Con Sup: \$1,492	Prior 24-25 24-25 25-26	PA&ED: 7/27/2024 R/W Cert: 2/27/2026 RTL: 3/2/2026 Begin Con: 9/2/2026
Carryover			Subtotal: \$7,632	\$4,194		
			Total Project Cost:	\$11,826		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 4.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.9	0.0	4.9	Lane mile(s)
Post Condition	4.9	0.0	0.0	4.9	Lane mile(s)

04-Sonoma-116 7.74 /25.05 2910G 0419000496	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	4Q910 2027-28	R/W: \$849 Con: \$33,970	PA&ED: \$2,899 PS&E: \$3,844 R/W Sup: \$1,876 Con Sup: \$5,580	24-25 25-26 25-26 27-28	PA&ED: 3/1/2026 R/W Cert: 3/1/2028 RTL: 5/1/2028 Begin Con: 12/1/2028
New			Subtotal: \$34,819	\$14,199		
			Total Project Cost:	\$49,018		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 33.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	27.2	6.5	33.7	Lane mile(s)
Post Condition	33.7	0.0	0.0	33.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS		Milestones
					Allocation FY		
04-Sonoma-116 32.5 /39.3 2911G 0419000495	In and near Cotati and Petaluma, from 0.2 mile east of Gilchrist Road to 1.7 miles east of Browns Lane. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and add Type 2 bike lanes.	4Q900 2027-28	R/W: \$336 Con: \$19,428	PA&ED: \$1,601 PS&E: \$2,156 R/W Sup: \$759 Con Sup: \$3,191	24-25 25-26 25-26 27-28	PA&ED: 4/2/2026 R/W Cert: 12/3/2027 RTL: 2/3/2028 Begin Con: 10/5/2028	
New			Subtotal: \$19,764	\$7,707			
			Total Project Cost:	\$27,471			

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 15.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	8.7	6.3	15.0	Lane mile(s)
Post Condition	15.0	0.0	0.0	15.0	Lane mile(s)

04-Sonoma-128 0.0 /24.761 2027A 0419000012	Near Cloverdale, Geyserville, and Calistoga, from Mendocino County line to Napa County line. Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	2Q430 2025-26	R/W: \$144 Con: \$31,271	PA&ED: \$3,370 PS&E: \$4,892 R/W Sup: \$151 Con Sup: \$3,411	Prior 24-25 24-25 25-26	PA&ED: 8/1/2024 R/W Cert: 2/2/2026 RTL: 3/16/2026 Begin Con: 10/1/2026
Carryover			Subtotal: \$31,415	\$11,824		
			Total Project Cost:	\$43,239		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 52.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	34.6	18.0	52.6	Lane mile(s)
Post Condition	52.6	0.0	0.0	52.6	Lane mile(s)

V4.0 2024 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-1 30.8 /40.6 2919W 0423000179	Near Jenner, from south of Fort Ross Road to north of Moon Rock Campground at various locations. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K730.	1K731 2024-25	R/W: \$20 Con: \$820	PA&ED: PS&E: \$100 R/W Sup: \$30 Con Sup: \$310	Prior Prior 24-25	PA&ED: 5/8/2020 R/W Cert: 2/29/2024 RTL: 7/1/2024 Begin Con: 10/30/2025
<i>Carryover</i>			Subtotal: \$840	\$440		
			Total Project Cost:	\$1,280		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

04-Sonoma-1 41.2 /54.6 2919X 0423000177	Near Gualala, from 1.7 miles south of Kruse Ranch Road to 0.1 mile north of Vantage Road. Landscaping, plant establishment, monitoring and mitigation work for drainage rehabilitation project 1K750.	1K751 2024-25	R/W: \$30 Con: \$578	PA&ED: PS&E: \$605 R/W Sup: \$50 Con Sup: \$625	Prior Prior 24-25	PA&ED: 10/15/2020 R/W Cert: 2/29/2024 RTL: 7/1/2024 Begin Con: 10/30/2025
<i>Carryover</i>			Subtotal: \$608	\$1,280		
			Total Project Cost:	\$1,888		

Program 201.151 Drainage System Restoration

Project Output(s) 0 Culvert(s) (ea)

V4.0 2024 SHOPP Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
04-Sonoma-1 51.1 /56.4 2907A 0420000285	Near Sea Ranch, from north of Moonraker Road to north of Leeward Spur, at various locations. Rehabilitate drainage systems.	0W740 2025-26	R/W: \$796 Con: \$4,286	PA&ED: \$829 PS&E: \$1,361 R/W Sup: \$495 Con Sup: \$1,710	Prior 24-25 24-25 25-26	PA&ED: 9/30/2024 R/W Cert: 2/13/2026 RTL: 3/30/2026 Begin Con: 7/24/2026
			Subtotal: \$5,082	\$4,395		
<i>Carryover</i>			Total Project Cost:	\$9,477		

Program 201.151 Drainage System Restoration

Project Output(s) 23 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,643.5	0.0	1,643.5	Linear feet
Post Condition	1,643.5	0.0	0.0	1,643.5	Linear feet

FACILITIES

04-Sonoma-101 20.6 2029H 0419000027	In and near Santa Rosa, at 224 Lincoln Street and 3251 Brickway Boulevard. Relocate Santa Rosa Maintenance Station by demolishing the old facility and constructing the new one.	2Q580 2024-25	R/W: \$198 Con: \$13,137	PA&ED: \$877 PS&E: \$1,689 R/W Sup: \$60 Con Sup: \$1,633	Prior Prior Prior 24-25	PA&ED: 5/1/2024 R/W Cert: 4/30/2025 RTL: 6/30/2025 Begin Con: 12/3/2026
			Subtotal: \$13,335	\$4,259		
<i>Carryover</i>			Total Project Cost:	\$17,594		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	3,236.0	3,236.0	Square feet
Post Condition	27,000.0	0.0	0.0	27,000.0	Square feet

V4.0 2024 SHOPP Project List
 Sonoma
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Sonoma County

			R/W: \$6,183	PA&ED: \$18,551		
			Const: \$152,419	PS&E: \$27,451		
				R/W Sup: \$5,945		
				Con Sup: \$30,536		
			Subtotal: \$158,602		\$82,483	
			Total (Capital + Support):		\$241,085	

V4.0 2024 SHOPP Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

10-Stanislaus-33	Near Westley, from south of Frank Cox	1N340	R/W: \$762	PA&ED: \$2,004	Prior	PA&ED: 12/16/2024
18.6 /19.2	Road to south of Howard Road.	2025-26	Con: \$5,500	PS&E: \$2,359	24-25	R/W Cert: 5/4/2026
3560	Construct left-turn channelized lane.			R/W Sup: \$440	24-25	RTL: 5/15/2026
1021000169				Con Sup: \$1,787	25-26	Begin Con: 3/19/2027
			Subtotal: \$6,262	\$6,590		
<i>Carryover</i>			Total Project Cost:	\$12,852		

Program 201.010 Safety Improvements

Project Output(s) 0.13 Annual fatal and serious injury collision(s)

10-Stanislaus-120	Near Oakdale, east of Orange	1N330	R/W: \$509	PA&ED: \$905	Prior	PA&ED: 9/2/2024
8.9 /9.5	Blossom Road to east of Wamble	2025-26	Con: \$6,774	PS&E: \$1,176	24-25	R/W Cert: 6/1/2026
3540	Road. Widen roadway to install left- turn channelized lane.			R/W Sup: \$149	24-25	RTL: 6/19/2026
1021000168				Con Sup: \$1,162	25-26	Begin Con: 12/30/2026
			Subtotal: \$7,283	\$3,392		
<i>Carryover</i>			Total Project Cost:	\$10,675		

Program 201.010 Safety Improvements

Project Output(s) 0.06 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
10-Stanislaus-99 M18.5 /R20.4 3296 1018000039	In Modesto, from Carpenter Road to north of Beckwith Road. Widen three onramps and one offramp, replace guardrail, and construct retaining walls and Maintenance Vehicle Pullouts (MVP).	1H350 2025-26	R/W: \$289 Con: \$22,849	PA&ED: \$1,049 PS&E: \$2,550 R/W Sup: \$371 Con Sup: \$3,889	Prior 24-25 24-25 25-26	PA&ED: 7/12/2024 R/W Cert: 12/3/2025 RTL: 2/1/2026 Begin Con: 9/13/2026
Carryover			Subtotal: \$23,138	\$7,859		
			Total Project Cost:	\$30,997		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.14 Annual fatal and serious injury collision(s)

MANDATES

10-Stanislaus-108 36.8 /38.2 3599 1022000253	In Oakdale, from Willowood Drive to Yosemite Avenue. Install and upgrade facilities to Americans with Disabilities Act (ADA) standards, construct pedestrian and bicycle infrastructure, and rehabilitate drainage systems.	1C080 2027-28	R/W: \$1,100 Con: \$11,510	PA&ED: \$1,600 PS&E: \$2,200 R/W Sup: \$1,200 Con Sup: \$1,700	24-25 25-26 25-26 27-28	PA&ED: 4/3/2026 R/W Cert: 4/26/2028 RTL: 5/26/2028 Begin Con: 11/22/2028
New			Subtotal: \$12,610	\$6,700		
			Total Project Cost:	\$19,310		

Program 201.361 Americans with Disabilities Act New Curb Ramps

Project Output(s) 66 Curb ramp(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	66.0	66.0	Each
Post Condition	66.0	0.0	0.0	66.0	Each

V4.0 2024 SHOPP Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

10-Stanislaus-120 R15.04 3557 1021000170	Near Oakdale, at Wildcat Creek Bridge No. 38-0009. Replace 14-foot culvert with a single-span bridge to improve fish passage.	1N350 2027-28	R/W: \$275 Con: \$11,862	PA&ED: \$2,231 PS&E: \$2,697 R/W Sup: \$67 Con Sup: \$5,386	24-25 26-27 26-27 27-28	PA&ED: 6/1/2026 R/W Cert: 5/1/2028 RTL: 5/15/2028 Begin Con: 12/15/2028
			Subtotal: \$12,137	\$10,381		
New			Total Project Cost:	\$22,518		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

**Primary Asset
(Bridge Health)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1,195.0	0.0	0.0	1,195.0	Square feet
Post Condition	1,195.0	0.0	0.0	1,195.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 38-0009	Good	Good
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10-Stanislaus-4 7.3 3526 1020000178	Near Copperopolis, at Hoods Creek Bridge No. 38-0041. Replace bridge.	1H230 2025-26	R/W: \$1,980 Con: \$9,012	PA&ED: \$2,058 PS&E: \$2,438 R/W Sup: \$490 Con Sup: \$3,391	Prior 24-25 24-25 25-26	PA&ED: 2/10/2025 R/W Cert: 3/31/2026 RTL: 5/1/2026 Begin Con: 9/23/2026
			Subtotal: \$10,992	\$8,377		
Carryover			Total Project Cost:	\$19,369		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

**Primary Asset
(Scour)**

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2,626.0	2,626.0	Square feet
Post Condition	2,626.0	0.0	0.0	2,626.0	Square feet

Bridge Health

Existing Condition Post Condition

Bridge No. 38-0041	Fair	Good
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V4.0 2024 SHOPP Project List
Stanislaus
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

10-Stanislaus-99 R16.8 3527 1020000182	In Modesto, at the Modesto Maintenance Station (908 North Emerald Avenue). Reconstruct crew building and construct a new office building, storage building, mechanic shop, canopies, and a Zero Emission Vehicle (ZEV) charging station.	1M430 2025-26	R/W: \$281 Con: \$29,233	PA&ED: \$1,299 PS&E: \$3,091 R/W Sup: \$65 Con Sup: \$2,243	Prior Prior Prior 25-26	PA&ED: 1/15/2025 R/W Cert: 3/24/2026 RTL: 4/24/2026 Begin Con: 12/11/2026
Carryover			Subtotal: \$29,514	\$6,698		
			Total Project Cost:	\$36,212		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	20,818.0	20,818.0	Square feet
Post Condition	20,818.0	0.0	0.0	20,818.0	Square feet

Stanislaus County

R/W:	\$5,196	PA&ED:	\$11,146
Const:	\$96,740	PS&E:	\$16,511
		R/W Sup:	\$2,782
		Con Sup:	\$19,558
Subtotal:	\$101,936		\$49,997
Total (Capital + Support):			\$151,933

V4.0 2024 SHOPP Project List
Sutter
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Sutter-20 10.5 /10.8 8147 0323000058	Near Yuba City, at the intersection with Humphrey Road. Install traffic signal.	4J060 2026-27	R/W: \$315 Con: \$5,000	PA&ED: \$1,070 PS&E: \$1,030 R/W Sup: \$190 Con Sup: \$930	Prior 24-25 24-25 26-27	PA&ED: 10/15/2024 R/W Cert: 7/16/2026 RTL: 8/14/2026 Begin Con: 12/21/2026
			Subtotal: \$5,315	\$3,220		
<i>Carryover</i>			Total Project Cost:	\$8,535		

Program 201.010 Safety Improvements

Project Output(s) 0.10 Annual fatal and serious injury collision(s)

03-Sutter-20 15.8 /16.1 8146 0322000275	In Yuba City, at the intersection with Stafford Way. Install traffic signal.	3J680 2024-25	R/W: \$50 Con: \$2,820	PA&ED: \$690 PS&E: \$520 R/W Sup: \$210 Con Sup: \$620	Prior Prior Prior 24-25	PA&ED: 3/15/2024 R/W Cert: 4/10/2025 RTL: 6/15/2025 Begin Con: 10/26/2025
			Subtotal: \$2,870	\$2,040		
<i>Carryover</i>			Total Project Cost:	\$4,910		

Program 201.010 Safety Improvements

Project Output(s) 0.63 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Sutter
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Sutter-99 25.0 /26.2 8383 0319000070	Near Yuba City, from 0.6 mile south to 0.6 mile north of Oswald Road. Construct intersection improvements.	4H870 2024-25	R/W: \$745 Con: \$9,300	PA&ED: PS&E: \$2,150 R/W Sup: \$620 Con Sup: \$1,770	Prior Prior 24-25	PA&ED: 3/2/2023 R/W Cert: 1/17/2024 RTL: 2/1/2024 Begin Con: 6/9/2024
<i>Carryover</i>			Subtotal: \$10,045 Total Project Cost:	\$4,540 \$14,585		

Program 201.010 Safety Improvements

Project Output(s) 0.28 Annual fatal and serious injury collision(s)

03-Sutter-113 0.4 /1.1 8508 0322000146	Near Knights Landing, from north of Yolo County line to south of Leiser Road. Curve realignment.	2J980 2025-26	R/W: \$890 Con: \$4,250	PA&ED: \$1,140 PS&E: \$980 R/W Sup: \$320 Con Sup: \$1,050	Prior Prior 25-26	PA&ED: 1/16/2024 R/W Cert: 12/15/2025 RTL: 1/2/2026 Begin Con: 7/1/2026
<i>Carryover</i>			Subtotal: \$5,140 Total Project Cost:	\$3,490 \$8,630		

Program 201.010 Safety Improvements

Project Output(s) 0.24 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Sutter
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

03-Sutter-99 T30.7 /T35.8 8153 0321000201	In and near Yuba City, from 0.1 mile north of Route 20 to 0.2 mile south of Live Oak Boulevard. Rehabilitate roadway and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J230 2026-27	R/W: \$35 Con: \$28,800	PA&ED: \$1,180 PS&E: \$2,900 R/W Sup: \$345 Con Sup: \$2,540	24-25 25-26 25-26 26-27	PA&ED: 7/1/2025 R/W Cert: 9/16/2026 RTL: 10/1/2026 Begin Con: 3/27/2027
New			Subtotal: \$28,835	\$6,965		
			Total Project Cost:	\$35,800		

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 19.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	18.7	0.0	19.0	Lane mile(s)
Post Condition	19.0	0.0	0.0	19.0	Lane mile(s)

Sutter County

R/W:	\$2,035	PA&ED:	\$4,080
Const:	\$50,170	PS&E:	\$7,580
		R/W Sup:	\$1,685
		Con Sup:	\$6,910
Subtotal:	\$52,205		\$20,255
Total (Capital + Support):			\$72,460

V4.0 2024 SHOPP Project List
Tehama
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

02-Tehama-36 15.7 /16.1 3862 0222000055	Near Red Bluff, from 3.5 miles west to 3.1 miles west of Salt Creek Bridge. Realign curve, widen shoulders, and upgrade guardrail.	3J520 2025-26	R/W: \$162 Con: \$2,638	PA&ED: \$970 PS&E: \$770 R/W Sup: \$240 Con Sup: \$810	Prior 24-25 24-25 25-26	PA&ED: 7/15/2024 R/W Cert: 7/1/2025 RTL: 9/2/2025 Begin Con: 1/6/2026
			Subtotal: \$2,800	\$2,790		
Carryover			Total Project Cost:	\$5,590		

Program 201.010 Safety Improvements

Project Output(s) 0.13 Annual fatal and serious injury collision(s)

BRIDGE PRESERVATION

02-Tehama-36 R25.54 3831 0221000120	Near Red Bluff, at South Fork Cottonwood Creek Bridge No. 08 -0021; also in Plumas County on Route 70 near Quincy, at Spanish Creek Bridge No. 09-0018 (PM 42.45). Bridge scour mitigation.	2J640 2027-28	R/W: \$421 Con: \$2,060	PA&ED: \$1,540 PS&E: \$1,010 R/W Sup: \$310 Con Sup: \$1,000	24-25 26-27 26-27 27-28	PA&ED: 1/11/2027 R/W Cert: 3/1/2028 RTL: 3/14/2028 Begin Con: 8/22/2028
			Subtotal: \$2,481	\$3,860		
New			Total Project Cost:	\$6,341		

Program 201.111 Bridge Scour

Project Output(s) 2 Bridge(s)

Primary Asset

(Scour)	Good	Fair	Poor	Quantity	Unit
Existing Condition	0.0	0.0	22,831.0	22,831.0	Square feet
Post Condition	22,831.0	0.0	0.0	22,831.0	Square feet

Bridge Health

	Existing Condition	Post Condition
Bridge No. 08-0021	Good	Good
Bridge No. 09-0018	Fair	Fair

V4.0 2024 SHOPP Project List
Tehama
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADSIDE PRESERVATION

02-Tehama-5 42.0 3774 0219000167	Near Cottonwood, at Cottonwood Creek Bridge; also near Los Molinos on Route 99, north of Toomes Creek Bridge (PM 8.4). Transfer two mitigation site properties to third party entity for permanent stewardship responsibility. Transfer will relieve the Department of ongoing maintenance on lands that were used to meet environmental commitments for completed highway projects.	0J840 2024-25	R/W: \$3,574 Con:	PA&ED: \$670 PS&E: \$150 R/W Sup: \$320 Con Sup:	Prior 24-25 24-25	PA&ED: 4/1/2024 R/W Cert: 6/4/2025 RTL: N/A Begin Con: N/A
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Subtotal: \$3,574 \$1,140
Total Project Cost: \$4,714

Program 201.240 Roadside Protection and Restoration

Project Output(s) 2.0 Location(s)

02-Tehama-5 33.3 /34.7 3849 0221000144	Near Red Bluff, at northbound and southbound Herbert S. Miles Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems at SRRAs.	2J880 2026-27	R/W: \$12 Con: \$4,600	PA&ED: \$830 PS&E: \$1,000 R/W Sup: \$50 Con Sup: \$1,080	24-25 25-26 25-26 26-27	PA&ED: 12/15/2025 R/W Cert: 12/15/2026 RTL: 1/18/2027 Begin Con: 7/6/2027
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Subtotal: \$4,612 \$2,960
Total Project Cost: \$7,572

Program 201.260 New Safety Roadside Rest Areas

Project Output(s) 2.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	2.0	2.0	Each
Post Condition	2.0	0.0	0.0	2.0	Each

V4.0 2024 SHOPP Project List
Tehama
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

02-Tehama-36	Near Mineral, from 0.1 mile east of	0K890	R/W: \$346	PA&ED: \$550	Prior	PA&ED: 4/15/2024
81.6 /83.4	Battle Creek Bridge to 0.3 mile east of	2025-26	Con: \$1,770	PS&E: \$560	24-25	R/W Cert: 4/10/2025
3902	Route 172. Construct multi-use path,			R/W Sup: \$160	24-25	RTL: 7/10/2025
0224000016	widen shoulders, reconfigure			Con Sup: \$740	25-26	Begin Con: 10/28/2025
	intersection, construct crosswalks,		Subtotal: \$2,116			
Carryover	and install flashing beacons.		Total Project Cost:		\$2,010	
					\$4,126	

(Additional contribution of \$1,500,000 for Const Cap from Congestion Mitigation and Air Quality (CMAQ) funds.)

Program 201.400 Complete Streets

Project Output(s) 8,050.0 Bicycle and pedestrian infrastructure (linear feet)

Tehama County

	R/W: \$4,515	PA&ED: \$4,560	
	Const: \$11,068	PS&E: \$3,490	
		R/W Sup: \$1,080	
		Con Sup: \$3,630	
	Subtotal: \$15,583	\$12,760	
	Total (Capital + Support):	\$28,343	

V4.0 2024 SHOPP Project List
Trinity
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

02-Trinity-3 L0.0 /T85.068 3844 0221000133	In Trinity, Tehama, Shasta, and Siskiyou Counties on Routes 3, 5, and 96 at various locations. Upgrade existing and install new curve warning signs.	2J770 2026-27	R/W: \$5 Con: \$1,420	PA&ED: \$670 PS&E: \$650 R/W Sup: \$50 Con Sup: \$580	24-25 25-26 25-26 26-27	PA&ED: 1/5/2026 R/W Cert: 1/20/2027 RTL: 3/9/2027 Begin Con: 7/20/2027
New			Subtotal: \$1,425	\$1,950		
			Total Project Cost:	\$3,375		

Program 201.015 Collision Severity Reduction

Project Output(s) 0.20 Annual fatal and serious injury collision(s)

ROADWAY PRESERVATION

02-Trinity-3 5.0 / 11.0 3842 0221000132	Near Hayfork, from 1.3 miles south of Morgan Hill Road to 0.7 mile south of Wildwood Road. Rehabilitate pavement and drainage systems, construct shoulders and Class 2 bike lane, install high visibility crosswalks and flashing beacon, upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	2J760 2027-28	R/W: \$215 Con: \$9,550	PA&ED: \$1,500 PS&E: \$1,000 R/W Sup: \$300 Con Sup: \$1,280	24-25 26-27 26-27 27-28	PA&ED: 10/1/2026 R/W Cert: 2/14/2028 RTL: 3/6/2028 Begin Con: 8/29/2028
New			Subtotal: \$9,765	\$4,080		
			Total Project Cost:	\$13,845		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.9	0.0	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

V4.0 2024 SHOPP Project List
Trinity
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-3 67.7 /T85.06 3768 0219000157	Near Coffee Creek, from Coffee Creek Bridge to Siskiyou County line. Rehabilitate pavement, pave ditches, upgrade bridge rails, guardrails, drainage systems, signs, and Transportation Management System (TMS) elements, and develop disposal sites.	0J760 2024-25	R/W: \$657 Con: \$20,130	PA&ED: \$990 PS&E: \$1,060 R/W Sup: \$230 Con Sup: \$1,530	Prior Prior Prior 24-25	PA&ED: 2/1/2024 R/W Cert: 4/15/2025 RTL: 5/1/2025 Begin Con: 8/26/2025
<i>Carryover</i>			Subtotal: \$20,787	\$3,810		
			Total Project Cost:	\$24,597		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21.7	0.0	21.7	Lane mile(s)
Post Condition	21.7	0.0	0.0	21.7	Lane mile(s)

02-Trinity-299 8.3 / 15.0 3752 0219000133	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems.	0J530 2025-26	R/W: \$95 Con: \$9,590	PA&ED: \$1,260 PS&E: \$740 R/W Sup: \$270 Con Sup: \$1,630	Prior 24-25 24-25 25-26	PA&ED: 10/4/2024 R/W Cert: 1/5/2026 RTL: 2/2/2026 Begin Con: 6/3/2026
<i>Carryover</i>			Subtotal: \$9,685	\$3,900		
			Total Project Cost:	\$13,585		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	13.2	0.0	13.2	Lane mile(s)
Post Condition	13.2	0.0	0.0	13.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Trinity
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-299 64.0 / 70.0 3838 0221000128 New	Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line. Rehabilitate pavement, upgrade guardrail, and replace signs.	2J720 2026-27	R/W: \$5 Con: \$8,940	PA&ED: \$980 PS&E: \$920 R/W Sup: \$80 Con Sup: \$900	24-25 26-27 26-27 26-27	PA&ED: 8/3/2026 R/W Cert: 1/11/2027 RTL: 3/1/2027 Begin Con: 8/31/2027
			Subtotal: \$8,945	\$2,880		
			Total Project Cost:		\$11,825	

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 13.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.1	13.0	0.0	13.1	Lane mile(s)
Post Condition	13.1	0.0	0.0	13.1	Lane mile(s)

02-Trinity-3 32.6 3767 0219000156 New	Near Weaverville, on Routes 3 and 299, at various locations. Rehabilitate drainage systems and improve fish passage.	0J750 2027-28	R/W: \$124 Con: \$20,480	PA&ED: \$3,430 PS&E: \$2,000 R/W Sup: \$200 Con Sup: \$2,400	24-25 26-27 26-27 27-28	PA&ED: 10/1/2026 R/W Cert: 11/15/2027 RTL: 12/1/2027 Begin Con: 4/4/2028
			Subtotal: \$20,604	\$8,030		
			Total Project Cost:		\$28,634	

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	128.7	276.0	404.7	Linear feet
Post Condition	215.0	0.0	0.0	215.0	Linear feet

V4.0 2024 SHOPP Project List
Trinity
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
02-Trinity-299 49.0 / 72.0 3735 0219000058	Near Weaverville and Douglas City, from 0.3 mile east of Glennison Gap Road/Jennings Road to 0.2 mile west of Shasta County line. Rehabilitate drainage systems.	4H750 2025-26	R/W: \$209 Con: \$6,400	PA&ED: \$1,580 PS&E: \$1,250 R/W Sup: \$360 Con Sup: \$1,240	Prior 24-25 24-25 25-26	PA&ED: 10/7/2024 R/W Cert: 1/12/2026 RTL: 2/1/2026 Begin Con: 5/31/2026
<i>Carryover</i>			Subtotal: \$6,609	\$4,430		
			Total Project Cost:	\$11,039		

Program 201.151 Drainage System Restoration

Project Output(s) 71 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	44.3	2,880.9	3,178.4	6,103.6	Linear feet
Post Condition	6,056.7	0.0	0.0	6,056.7	Linear feet

Trinity County

R/W:	\$1,310	PA&ED:	\$10,410
Const:	\$76,510	PS&E:	\$7,620
		R/W Sup:	\$1,490
		Con Sup:	\$9,560
Subtotal:	\$77,820		\$29,080
Total (Capital + Support):			\$106,900

V4.0 2024 SHOPP Project List
Tulare
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

06-Tulare-65 19.15	In Porterville, at the southbound onramp and northbound onramp from Olive Avenue. Install protected left-turn signal phasing and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1F180 2024-25	R/W: \$42 Con: \$1,300	PA&ED: \$800 PS&E: \$1,000 R/W Sup: \$300 Con Sup: \$500	Prior Prior Prior 24-25	PA&ED: 2/16/2024 R/W Cert: 2/1/2025 RTL: 2/16/2025 Begin Con: 8/18/2025
			Subtotal: \$1,342	\$2,600		
<i>Carryover</i>			Total Project Cost:	\$3,942		

Program 201.010 Safety Improvements

Project Output(s) 0.09 Annual fatal and serious injury collision(s)

ROADWAY PRESERVATION

06-Tulare-63 7.9 /11.85	In and near Visalia, from Mooney Boulevard to Avenue 326. Rehabilitate pavement, incorporate complete streets features, and upgrade crash cushions, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	1E990 2027-28	R/W: \$1,791 Con: \$33,412	PA&ED: \$3,200 PS&E: \$3,066 R/W Sup: \$8,481 Con Sup: \$4,334	24-25 25-26 25-26 27-28	PA&ED: 11/24/2025 R/W Cert: 3/15/2028 RTL: 3/20/2028 Begin Con: 10/6/2028
			Subtotal: \$35,203	\$19,081		
<i>New</i>			Total Project Cost:	\$54,284		
<i>SB1 Baseline Agreement Required</i>						

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 15.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	14.2	1.3	15.5	Lane mile(s)
Post Condition	15.5	0.0	0.0	15.5	Lane mile(s)

V4.0 2024 SHOPP Project List
Tulare
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
06-Tulare-190 32.2 /52.8 8018 0619000222	In and near Springville, from 0.3 mile east of Bridge Drive to 0.5 mile east of Pine Way. Rehabilitate pavement and drainage systems, upgrade complete streets features, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.	0W850 2027-28	R/W: \$230 Con: \$24,980	PA&ED: \$2,340 PS&E: \$2,580 R/W Sup: \$328 Con Sup: \$3,120	24-25 26-27 26-27 27-28	PA&ED: 7/21/2026 R/W Cert: 2/21/2028 RTL: 3/21/2028 Begin Con: 1/8/2029
<i>New</i>			Subtotal: \$25,210	\$8,368		
			Total Project Cost:	\$33,578		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 40.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	40.7	0.0	40.7	Lane mile(s)
Post Condition	40.7	0.0	0.0	40.7	Lane mile(s)

06-Tulare-245 0.0 / 33.0 6959 0618000016	Near Visalia, from Route 198 to Fresno County line at various locations. Rehabilitate drainage systems.	0X070 2024-25	R/W: \$1,412 Con: \$8,200	PA&ED: \$2,405 PS&E: \$1,651 R/W Sup: \$1,095 Con Sup: \$2,371	Prior Prior Prior 24-25	PA&ED: 4/1/2023 R/W Cert: 4/1/2025 RTL: 4/15/2025 Begin Con: 3/3/2026
<i>Carryover</i>			Subtotal: \$9,612	\$7,522		
			Total Project Cost:	\$17,134		

Program 201.151 Drainage System Restoration

Project Output(s) 155 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	39.7	2,431.1	4,018.1	6,488.9	Linear feet
Post Condition	6,488.9	0.0	0.0	6,488.9	Linear feet

V4.0 2024 SHOPP Project List
 Tulare
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Tulare County

			R/W: \$3,475	PA&ED: \$8,745		
			Const: \$67,892	PS&E: \$8,297		
				R/W Sup: \$10,204		
				Con Sup: \$10,325		
			Subtotal: \$71,367		\$37,571	
			Total (Capital + Support):		\$108,938	

V4.0 2024 SHOPP Project List
Tuolumne
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

10-Tuolumne-108 L0.9 3608 1021000200	In Tuolumne, Amador, Calaveras, Merced, Mariposa, and San Joaquin counties, on Routes 49, 88, 99, 108, 120, and 140 at various locations.	1K670 2027-28	R/W: \$14 Con: \$4,944	PA&ED: \$740 PS&E: \$1,478 R/W Sup: \$31 Con Sup: \$1,005	24-25 25-26 25-26 27-28	PA&ED: 2/25/2026 R/W Cert: 12/24/2026 RTL: 7/14/2027 Begin Con: 12/21/2027
New	Replace existing and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts.		Subtotal: \$4,958 Total Project Cost:	\$3,254 \$8,212		

Program 201.315 Transportation Management Systems

Project Output(s) 19 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0%		100.0%	15.0	Field element(s)
Post Condition	100.0%		0.0%	19.0	Field element(s)

ROADWAY PRESERVATION

10-Tuolumne-108 R4.2 /13.4 22370 1020000184	Near Sonora, from 0.3 mile west of Peaceful Oak Road to 0.2 mile east of Confidence Road. Rehabilitate pavement and drainage systems, upgrade guardrail, modify traffic signals, construct Class 2 bike lane, install new Traffic Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	1M440 2027-28	R/W: \$27 Con: \$26,361	PA&ED: \$1,837 PS&E: \$2,609 R/W Sup: \$60 Con Sup: \$3,889	24-25 26-27 26-27 27-28	PA&ED: 11/17/2026 R/W Cert: 10/18/2027 RTL: 2/15/2028 Begin Con: 9/5/2028
New			Subtotal: \$26,388 Total Project Cost:	\$8,395 \$34,783		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 25.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	25.0	0.0	25.0	Lane mile(s)
Post Condition	25.0	0.0	0.0	25.0	Lane mile(s)

V4.0 2024 SHOPP Project List
Tuolumne
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Tuolumne County

	R/W:	\$41	PA&ED:	\$2,577
	Const:	\$31,305	PS&E:	\$4,087
			R/W Sup:	\$91
			Con Sup:	\$4,894
	Subtotal:	\$31,346		\$11,649
	Total (Capital + Support):			\$42,995

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

07-Ventura-1 1.5 5799 0721000082	Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP).	37580 2027-28	R/W: \$512 Con: \$11,631	PA&ED: \$1,393 PS&E: \$3,269 R/W Sup: \$297 Con Sup: \$2,923	Prior 24-25 24-25 27-28	PA&ED: 3/21/2025 R/W Cert: 12/24/2027 RTL: 1/21/2028 Begin Con: 7/21/2028
			Subtotal: \$12,143		\$7,882	
<i>Carryover</i>			Total Project Cost:		\$20,025	

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

07-Ventura-1 6.5 /7.3 6103 0723000163	Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection.	39210 2025-26	R/W: \$3 Con: \$10,585	PA&ED: \$768 PS&E: \$1,768 R/W Sup: \$21 Con Sup: \$1,997	Prior 24-25 24-25 25-26	PA&ED: 11/24/2024 R/W Cert: 2/24/2026 RTL: 3/30/2026 Begin Con: 12/28/2026
			Subtotal: \$10,588		\$4,554	
<i>Carryover</i>			Total Project Cost:		\$15,142	

Program 201.150 Protective Betterments

Project Output(s) 2.0 Location(s)

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

07-Ventura-033 18.9 /19.1 6273 0724000155	Near Wheeler Springs, from 0.3 to 0.1 mile south of Wheeler Gorge Campground. Environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 33230.	50130 2025-26	R/W:	\$510	PA&ED:		25-26	PA&ED:	N/A
			Con:		PS&E:			R/W Cert:	N/A
				R/W Sup:	\$65			RTL:	N/A
				Con Sup:				Begin Con:	N/A
			Subtotal:	\$510		\$65			
			Total Project Cost:			\$575			

Program 201.015 Collision Severity Reduction

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

07-Ventura-033 15.83 /16.13 6272 0724000154	Near Ojala, from 0.3 miles south of Matilija Road to Matilija Road. Offsite environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 2965U.	50120 2025-26	R/W:	\$530	PA&ED:		25-26	PA&ED:	N/A
			Con:		PS&E:			R/W Cert:	N/A
				R/W Sup:	\$63			RTL:	N/A
				Con Sup:				Begin Con:	N/A
			Subtotal:	\$530		\$63			
			Total Project Cost:			\$593			

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.00 Annual fatal and serious injury collision(s)

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MANDATES

07-Ventura-1 7.8 /9.7 6217 0721000246	Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	37960 2025-26	R/W: \$171 Con: \$9,486	PA&ED: \$2,218 PS&E: \$2,318 R/W Sup: \$31 Con Sup: \$2,542	Prior 24-25 24-25 25-26	PA&ED: 1/31/2025 R/W Cert: 4/3/2026 RTL: 5/8/2026 Begin Con: 12/18/2026
<i>Carryover</i>			Subtotal: \$9,657	\$7,109		
			Total Project Cost:	\$16,766		

Program 201.335 Storm Water Mitigation

Project Output(s) 22.7 Acre(s) treated/pollutant

07-Ventura-101 22.0 /R25.3 5690 0719000358	In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	36760 2025-26	R/W: \$78 Con: \$2,996	PA&ED: \$1,019 PS&E: \$1,962 R/W Sup: \$82 Con Sup: \$1,064	Prior Prior Prior 25-26	PA&ED: 1/30/2024 R/W Cert: 10/17/2025 RTL: 11/18/2025 Begin Con: 8/24/2026
<i>Carryover</i>			Subtotal: \$3,074	\$4,127		
			Total Project Cost:	\$7,201		

Program 201.335 Storm Water Mitigation

Project Output(s) 15.7 Acre(s) treated/pollutant

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-118 T18.3 /R32.4 6196 0721000249	In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	38030 2025-26	R/W: \$53 Con: \$10,702	PA&ED: \$1,670 PS&E: \$2,860 R/W Sup: \$15 Con Sup: \$2,525	Prior 24-25 24-25 25-26	PA&ED: 8/1/2024 R/W Cert: 3/15/2026 RTL: 4/15/2026 Begin Con: 10/5/2026
Carryover			Subtotal: \$10,755	\$7,070		
			Total Project Cost:	\$17,825		

Program 201.335 Storm Water Mitigation

Project Output(s) 105.9 Acre(s) treated/pollutant

BRIDGE PRESERVATION

07-Ventura-1 4.4 /4.8 5614 0719000268	Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion.	36010 2025-26	R/W: \$565 Con: \$41,998	PA&ED: \$1,958 PS&E: \$4,094 R/W Sup: \$661 Con Sup: \$7,068	Prior Prior Prior 25-26	PA&ED: 1/3/2025 R/W Cert: 10/21/2026 RTL: 11/20/2026 Begin Con: 6/11/2027
Carryover			Subtotal: \$42,563	\$13,781		
			Total Project Cost:	\$56,344		

SB1 Baseline Agreement Required

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

<u>Primary Asset</u> <u>(Bridge Health)</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	4,844.0	4,844.0	Square feet
Post Condition	6,438.0	0.0	0.0	6,438.0	Square feet
<u>Bridge Health</u>	<u>Existing Condition</u>		<u>Post Condition</u>		
Bridge No. 52-0011		Poor		Good	

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-118 T18.4 /T18.8 5977 0722000235	In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	38790 2024-25	R/W: \$25 Con: \$7,562	PA&ED: \$384 PS&E: \$1,156 R/W Sup: \$14 Con Sup: \$1,603	Prior Prior Prior 24-25	PA&ED: 10/20/2023 R/W Cert: 7/10/2024 RTL: 7/15/2024 Begin Con: 2/17/2025
<i>Carryover</i>			Subtotal: \$7,587	\$3,157		
			Total Project Cost:	\$10,744		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Primary Asset						
(Bridge Health)	Good	Fair	Poor	Quantity	Unit	
Existing Condition	148,197.0	0.0	0.0	148,197.0	Square feet	
Post Condition	148,197.0	0.0	0.0	148,197.0	Square feet	
Bridge Health	Existing Condition		Post Condition			
Bridge No. 52-0331L	Good		Good			
Bridge No. 52-0331R	Good		Good			

07-Ventura-126 T16.54 5676 0719000336	Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge.	36570 2027-28	R/W: \$1,666 Con: \$11,027	PA&ED: \$1,349 PS&E: \$2,466 R/W Sup: \$426 Con Sup: \$3,032	24-25 25-26 25-26 27-28	PA&ED: 10/15/2025 R/W Cert: 4/15/2028 RTL: 5/15/2028 Begin Con: 2/26/2029
<i>New</i>			Subtotal: \$12,693	\$7,273		
			Total Project Cost:	\$19,966		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Primary Asset						
(Bridge Health)	Good	Fair	Poor	Quantity	Unit	
Existing Condition	0.0	0.0	2,379.0	2,379.0	Square feet	
Post Condition	2,379.0	0.0	0.0	2,379.0	Square feet	
Bridge Health	Existing Condition		Post Condition			
Bridge No. 52-0916	Poor		Good			

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MOBILITY

07-Ventura-101 3.0 /13.8 5642 0719000312	In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	36320 2024-25	R/W: \$290 Con: \$33,260	PA&ED: \$1,460 PS&E: \$4,379 R/W Sup: \$41 Con Sup: \$6,570	Prior Prior Prior 24-25	PA&ED: 6/17/2024 R/W Cert: 1/15/2025 RTL: 2/14/2025 Begin Con: 10/24/2025
<i>Carryover</i>			Subtotal: \$33,550	\$12,450		
			Total Project Cost:	\$46,000		

Program 201.315 Transportation Management Systems

Project Output(s) 37 Field element(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	8.0%		92.0%	13.0	Field element(s)
Post Condition	100.0%		0.0%	37.0	Field element(s)

07-Ventura-118 14.3 /15.8 5406 0718000176	In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	35010 2025-26	R/W: \$879 Con: \$17,409	PA&ED: \$1,358 PS&E: \$3,183 R/W Sup: \$439 Con Sup: \$3,412	Prior Prior Prior 25-26	PA&ED: 3/8/2024 R/W Cert: 3/5/2026 RTL: 3/27/2026 Begin Con: 11/3/2026
<i>Carryover</i>			Subtotal: \$18,288	\$8,392		
			Total Project Cost:	\$26,680		

Program 201.321 Commercial Vehicle Enforcement
Facilities & Weigh-In-Motion Scales

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	1.0	1.0	Each
Post Condition	1.0	0.0	0.0	1.0	Each

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

07-Ventura-23 T11.6 /17.8 5626 0719000290	In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36160 2025-26	R/W: \$1,065 Con: \$15,779	PA&ED: \$836 PS&E: \$2,588 R/W Sup: \$787 Con Sup: \$2,609	Prior Prior Prior 25-26	PA&ED: 11/22/2023 R/W Cert: 1/22/2026 RTL: 2/18/2026 Begin Con: 10/19/2026
<i>Carryover</i>			Subtotal: \$16,844	\$6,820		
			Total Project Cost:	\$23,664		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 12.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.9	0.8	12.7	Lane mile(s)
Post Condition	12.8	0.0	0.0	12.8	Lane mile(s)

07-Ventura-33 6.3 /13.5 5619 0719000279	In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36090 2025-26	R/W: \$3,515 Con: \$18,325	PA&ED: \$1,388 PS&E: \$3,057 R/W Sup: \$2,483 Con Sup: \$3,013	Prior Prior Prior 25-26	PA&ED: 4/5/2024 R/W Cert: 2/18/2026 RTL: 3/20/2026 Begin Con: 10/9/2026
<i>Carryover</i>			Subtotal: \$21,840	\$9,941		
			Total Project Cost:	\$31,781		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 18.0 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	18.0	0.0	18.0	Lane mile(s)
Post Condition	18.0	0.0	0.0	18.0	Lane mile(s)

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-118 0.516 /15.6 5620 0719000289	In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	36100 2025-26	R/W: \$2,191 Con: \$18,061	PA&ED: \$1,011 PS&E: \$2,586 R/W Sup: \$2,091 Con Sup: \$3,163	Prior Prior Prior 25-26	PA&ED: 11/28/2023 R/W Cert: 5/1/2026 RTL: 5/8/2026 Begin Con: 3/5/2027
Carryover			Subtotal: \$20,252	\$8,851		
			Total Project Cost:	\$29,103		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 32.1 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	32.1	0.0	32.1	Lane mile(s)
Post Condition	32.1	0.0	0.0	32.1	Lane mile(s)

07-Ventura-126 0.0 /R13.6 6077 0721000244	In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive. Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	37900 2027-28	R/W: \$486 Con: \$37,423	PA&ED: \$2,002 PS&E: \$3,946 R/W Sup: \$63 Con Sup: \$5,258	24-25 26-27 26-27 27-28	PA&ED: 5/15/2026 R/W Cert: 1/14/2028 RTL: 2/11/2028 Begin Con: 12/11/2028
New			Subtotal: \$37,909	\$11,269		
			Total Project Cost:	\$49,178		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 54.2 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	53.9	0.0	54.2	Lane mile(s)
Post Condition	54.2	0.0	0.0	54.2	Lane mile(s)

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
07-Ventura-150 0.0 /R13.3 5975 0721000245	Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.	37910 2026-27	R/W: \$177 Con: \$23,443	PA&ED: \$2,002 PS&E: \$1,656 R/W Sup: \$201 Con Sup: \$3,134	24-25 25-26 25-26 26-27	PA&ED: 10/1/2025 R/W Cert: 2/1/2027 RTL: 3/1/2027 Begin Con: 11/29/2027
New			Subtotal: \$23,620 Total Project Cost:	\$6,993 \$30,613		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 50.9 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.3	50.6	0.0	50.9	Lane mile(s)
Post Condition	50.9	0.0	0.0	50.9	Lane mile(s)

07-Ventura-23 22.5 /22.9 5801 0721000094	Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts.	37630 2024-25	R/W: \$174 Con: \$6,544	PA&ED: \$952 PS&E: \$1,758 R/W Sup: \$20 Con Sup: \$1,729	Prior Prior Prior 24-25	PA&ED: 4/15/2023 R/W Cert: 3/25/2025 RTL: 4/15/2025 Begin Con: 12/16/2025
Carryover			Subtotal: \$6,718 Total Project Cost:	\$4,459 \$11,177		

Program 201.151 Drainage System Restoration

Project Output(s) 7 Culvert(s) (ea)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	266.0	0.0	266.0	Linear feet
Post Condition	1,902.0	0.0	0.0	1,902.0	Linear feet

V4.0 2024 SHOPP Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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FACILITIES

07-Ventura-101 30.9 5913 0722000023	In the city of Ventura, at the Ventura Maintenance Station at 301 West Front Street. Construct a new crew building and equipment storage building and mechanic bay.	38160 2027-28	R/W: \$17 Con: \$15,074	PA&ED: \$641 PS&E: \$3,140 R/W Sup: \$52 Con Sup: \$5,055	24-25 25-26 25-26 27-28	PA&ED: 12/31/2025 R/W Cert: 2/28/2028 RTL: 3/31/2028 Begin Con: 11/30/2028
New			Subtotal: \$15,091	\$8,888		
			Total Project Cost:	\$23,979		

Program 201.352 Maintenance Facilities

Project Output(s) 1.0 Location(s)

Supplementary

<u>Asset</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	5,416.0	5,416.0	Square feet
Post Condition	15,195.0	0.0	0.0	15,195.0	Square feet

Ventura County	
R/W:	\$12,907 PA&ED: \$22,409
Const:	\$291,305 PS&E: \$46,186
	R/W Sup: \$7,852
	Con Sup: \$56,697
Subtotal:	\$304,212 \$133,144
Total (Capital + Support):	\$437,356

V4.0 2024 SHOPP Project List
Yolo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Yolo-16 37.524 8672 0323000088	Near Woodland, at the intersection with County Road 95. Construct intersection improvements.	4J120 2025-26	R/W: \$70 Con: \$3,590	PA&ED: \$560 PS&E: \$620 R/W Sup: \$300 Con Sup: \$750	Prior 24-25 24-25 25-26	PA&ED: 8/15/2024 R/W Cert: 7/10/2025 RTL: 7/15/2025 Begin Con: 1/15/2026
			Subtotal: \$3,660	\$2,230		
Carryover			Total Project Cost:	\$5,890		

Program 201.010 Safety Improvements

Project Output(s) 0.05 Annual fatal and serious injury collision(s)

ROADWAY PRESERVATION

03-Yolo-16 15.1 /20.5 8671 0322000086	Near Esparto, from 0.1 mile west of County Road 68 to 0.3 mile east of County Road 78A. Rehabilitate roadway and drainage systems, construct concrete barrier, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J670 2027-28	R/W: \$1,530 Con: \$28,800	PA&ED: \$3,310 PS&E: \$3,340 R/W Sup: \$1,180 Con Sup: \$3,850	24-25 25-26 25-26 27-28	PA&ED: 5/6/2026 R/W Cert: 2/23/2028 RTL: 3/9/2028 Begin Con: 7/26/2028
			Subtotal: \$30,330	\$11,680		
New			Total Project Cost:	\$42,010		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 10.8 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7.8	3.0	10.8	Lane mile(s)
Post Condition	10.8	0.0	0.0	10.8	Lane mile(s)

V4.0 2024 SHOPP Project List
Yolo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
03-Yolo-16 40.5 /R43.3 8678 0321000203	Near Woodland, from West Main Street to 0.1 mile north of County Road 18. Rehabilitate roadway and drainage systems, and upgrade signs, concrete barrier, and facilities to Americans with Disabilities Act (ADA) standards.	2J250 2026-27	R/W: \$510 Con: \$16,300	PA&ED: \$1,380 PS&E: \$1,920 R/W Sup: \$550 Con Sup: \$1,730	24-25 25-26 25-26 26-27	PA&ED: 10/31/2025 R/W Cert: 5/1/2027 RTL: 5/15/2027 Begin Con: 11/17/2027
New			Subtotal: \$16,810	\$5,580		
			Total Project Cost:	\$22,390		

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 5.6 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4.6	1.0	5.6	Lane mile(s)
Post Condition	5.6	0.0	0.0	5.6	Lane mile(s)

03-Yolo-5 R22.8 /R28.92 8578 0321000202	Near Dunnigan, from 0.2 mile south of Route 505 Separation to Colusa County line. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	2J240 2027-28	R/W: \$330 Con: \$21,000	PA&ED: \$1,520 PS&E: \$1,730 R/W Sup: \$320 Con Sup: \$1,990	24-25 25-26 25-26 27-28	PA&ED: 1/2/2026 R/W Cert: 10/18/2027 RTL: 11/1/2027 Begin Con: 4/3/2028
New			Subtotal: \$21,330	\$5,560		
			Total Project Cost:	\$26,890		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 24.7 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	6.8	17.9	0.0	24.7	Lane mile(s)
Post Condition	24.7	0.0	0.0	24.7	Lane mile(s)

V4.0 2024 SHOPP Project List
Yolo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Yolo County

	R/W:	\$2,440	PA&ED:	\$6,770
	Const:	\$69,690	PS&E:	\$7,610
			R/W Sup:	\$2,350
			Con Sup:	\$8,320
	Subtotal:	\$72,130		\$25,050
	Total (Capital + Support):			\$97,180

V4.0 2024 SHOPP Project List
Yuba
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

03-Yuba-20 0.8 /1.1 6942 0323000034	In Sacramento, Yolo, and Yuba Counties, on Routes 20, 80, 99, and 113 at four locations. Install signs, green pavement markings, and crosswalks to improve bicyclist and pedestrian safety.	3J910 2024-25	R/W: \$32 Con: \$810	PA&ED: \$149 PS&E: \$279 R/W Sup: \$29 Con Sup: \$122	Prior Prior Prior 24-25	PA&ED: 1/15/2024 R/W Cert: 9/16/2024 RTL: 10/1/2024 Begin Con: 2/10/2025
<i>Carryover</i>			Subtotal: \$842	\$579		
			Total Project Cost:	\$1,421		

Program 201.010 Safety Improvements

Project Output(s) 0.19 Annual fatal and serious injury collision(s)

ROADWAY PRESERVATION

03-Yuba-65 4.0 /R9.38 9733 0319000307	Near Olivehurst, from South Beale Road to Route 70. Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add acceleration and deceleration lanes.	0J660 2025-26	R/W: \$790 Con: \$20,900	PA&ED: \$900 PS&E: \$1,280 R/W Sup: \$270 Con Sup: \$2,200	Prior Prior Prior 25-26	PA&ED: 11/15/2023 R/W Cert: 4/10/2025 RTL: 7/21/2025 Begin Con: 3/12/2026
<i>Carryover</i>			Subtotal: \$21,690	\$4,650		
			Total Project Cost:	\$26,340		

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 21.5 Lane mile(s)

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	3.4	18.1	0.0	21.5	Lane mile(s)
Post Condition	21.5	0.0	0.0	21.5	Lane mile(s)

V4.0 2024 SHOPP Project List
 Yuba
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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Yuba County

			R/W: \$822	PA&ED: \$1,049		
			Const: \$21,710	PS&E: \$1,559		
				R/W Sup: \$299		
				Con Sup: \$2,322		
			Subtotal: \$22,532		\$5,229	
			Total (Capital + Support):		\$27,761	

[EXHIBIT E: 2024 SHOPP Long Lead Projects](#)

Long Lead Project List

SHOPP Long Lead projects, which require more than four years to develop due to complex environmental and preliminary engineering work.

V4.0 2024 SHOPP Long Lead Project List
Alameda
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Alameda-61	In the city of Alameda, at San	4W410	R/W: \$217	* PA&ED: \$1,673	24-25	PA&ED: 10/1/2026
18.55	Leandro Bay Bridge No. 33-0086.	2029-30	Con: \$43,549	PS&E: \$2,724	26-27	R/W Cert: 5/31/2030
2912B	Replace fender system, vector			R/W Sup: \$207	26-27	RTL: 6/14/2030
0422000147	lifejacket corrosion protection, paint			Con Sup: \$13,092	29-30	Begin Con: 3/12/2031
	superstructure members, and repair					
	mechanical and electrical systems					
	and substructure.					
	(Long Lead Project)					
			Subtotal: \$43,766	\$17,696		
			Total Project Cost	\$61,462		

* PA&ED phase is authorized

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

Due to complex structural work, extensive design and coordination is anticipated with various external agencies to secure all required permits.

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	62,366.0	0.0	62,366.0	Square feet
Post Condition	0.0	62,366.0	0.0	62,366.0	Square feet

Alameda County

R/W:	\$217	PA&ED:	\$1,673
Const:	\$43,549	PS&E:	\$2,724
		R/W Sup:	\$207
		Con Sup:	\$13,092
Subtotal:	\$43,766		\$17,696
Total (Capital + Support):			\$61,462

V4.0 2024 SHOPP Long Lead Project List
Del Norte
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

01-Del Norte-101 12.0 /15.5 1112 0115000099	Near Crescent City, at Last Chance Grade, from Wilson Creek Bridge to 3.8 miles north of Wilson Creek Bridge. Permanent roadway restoration and realignment.	0F280 2030-31	* R/W: \$205 Con:	* PA&ED: \$10,000 PS&E: R/W Sup: Con Sup:	Prior	PA&ED: 11/17/2025 R/W Cert: 7/1/2030 RTL: 9/2/2030 Begin Con: 6/16/2031
Carryover Long Lead	(Long Lead Project)			Subtotal: \$205	\$10,000	
				Total Project Cost:	\$10,205	

* R/W, * PA&ED phase is authorized

Approximate project estimates: PA&ED \$50,000,000, R/W \$89,600,000, Con \$1,610,000,000.

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to significant modification to existing infrastructure and remote location along the coastline. Due to complex structural design, longer design time is anticipated.

Del Norte County

R/W:	\$205	PA&ED:	\$10,000
Const:		PS&E:	
		R/W Sup:	
		Con Sup:	
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Subtotal:	\$205		\$10,000
Total (Capital + Support):			\$10,205

**V4.0 2024 SHOPP Long Lead Project List
Humboldt
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

01-Humboldt-101	In Eureka, at the Eureka Slough Bridge	0M760	R/W: \$9,055	* PA&ED: \$9,950	Prior	PA&ED: 7/20/2026
79.5 /80.2	Nos. 04-0022L/R. Replace bridges.	2028-29	Con: \$130,000	PS&E: \$6,500	26-27	R/W Cert: 6/20/2028
2600				R/W Sup: \$535	26-27	RTL: 7/20/2028
0123000066	(Long Lead Project)			Con Sup: \$15,400	28-29	Begin Con: 1/30/2029
				Subtotal: \$139,055	\$32,385	
<i>Carryover Long Lead</i>				Total Project Cost:	\$171,440	

* PA&ED phase is authorized

Program 201.113 Bridge Seismic Restoration

Project Output(s) 2 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is needed due to coastal location. Longer project delivery time is anticipated for complex bridge design and right-of-way acquisition.

Primary Asset (Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	66,833.0	66,833.0	Square feet
Post Condition	66,833.0	0.0	0.0	66,833.0	Square feet

**V4.0 2024 SHOPP Long Lead Project List
Humboldt
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

01-Humboldt-36	Near Fortuna, from Route 101 to 0.1	0L290	R/W: \$772	* PA&ED: \$4,058	24-25	PA&ED: 3/2/2027
0.0 /45.5	mile west of Trinity County line at	2028-29	Con: \$26,148	PS&E: \$3,509	26-27	R/W Cert: 9/4/2028
2549	various locations. Rehabilitate			R/W Sup: \$2,068	26-27	RTL: 10/13/2028
0121000093	drainage systems, improve fish			Con Sup: \$4,492	28-29	Begin Con: 3/20/2029
	passage, improve pedestrian and		Subtotal: \$26,920	\$14,127		
	bicycle infrastructure, install flashing		Total Project Cost:	\$41,047		
New Long	beacons, and upgrade Traffic		* PA&ED phase is authorized			
Lead	Management System (TMS) elements.					

(Long Lead Project)

Program 201.151 Drainage System Restoration

Project Output(s) 37 Culvert(s) (ea)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for fish passage and quantity of culverts being repaired and replaced. Due to inclusion of bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	43.0	1,342.0	1,371.8	2,756.8	Linear feet
Post Condition	2,562.8	0.0	0.0	2,562.8	Linear feet

Humboldt County

R/W:	\$9,827	PA&ED:	\$14,008
Const:	\$156,148	PS&E:	\$10,009
		R/W Sup:	\$2,603
		Con Sup:	\$19,892
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Subtotal:	\$165,975		\$46,512
Total (Capital + Support):			\$212,487

V4.0 2024 SHOPP Long Lead Project List
Kern
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

09-Kern-14	Near Inyokern, from 1.1 miles north of	39140	R/W: \$2,506	* PA&ED: \$3,200	24-25	PA&ED: 8/17/2026
46.2 /58.6	Redrock Inyokern Road to 0.5 mile	2028-29	Con: \$45,900	PS&E: \$2,700	26-27	R/W Cert: 7/1/2028
2705	north of Bowman Road. Widen			R/W Sup: \$920	26-27	RTL: 8/1/2028
0922000005	median and shoulders, construct			Con Sup: \$5,600	28-29	Begin Con: 3/7/2029
	rumble strips, rehabilitate drainage		Subtotal: \$48,406	\$12,420		
	systems, upgrade bridge rails, and		Total Project Cost:	\$60,826		
New Long	install scour protection.					
Lead						

* PA&ED phase is authorized

(Long Lead Project)

Program 201.015 Collision Severity Reduction

Project Output(s) 1.00 Annual fatal and serious injury collision(s)

Note:

Complex and lengthy environmental consultation and permitting is needed due to project area having special status species. Parcels administered by BLM are affected by this project; longer project delivery time is anticipated for needs to acquire rights and utility relocation.

V4.0 2024 SHOPP Long Lead Project List
Kern
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

09-Kern-178	In and near Ridgecrest, from Redrock	38330	R/W: \$3,400	* PA&ED: \$3,117	Prior	PA&ED: 6/17/2024
92.0 /R93.4	Inyokern Road to Clodt Road; also	2029-30	Con: \$34,700	PS&E: \$4,000	24-25	R/W Cert: 5/1/2027
2685	from 0.1 mile west of Mahan Street to			R/W Sup: \$3,800	24-25	RTL: 7/1/2027
0919000069	the San Bernardino County line			Con Sup: \$9,213	29-30	Begin Con: 3/7/2028

Subtotal: \$38,100 \$20,130
Total Project Cost: \$58,230

* PA&ED phase is authorized

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 23.8 Lane mile(s)

Carryover
Long Lead

(99.0/104.6). Rehabilitate pavement and drainage systems, upgrade lighting and Transportation Management System (TMS) elements, replace guardrail and sign panels, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct Class 2 bike lanes as complete street elements.

(Long Lead Project)

Note:

Due to environmental requirements it is expected to take 16 months for environmental clearance. Once cleared approval, significant property acquisitions and utility relocations will be required.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	23.8	0.0	23.8	Lane mile(s)
Post Condition	23.8	0.0	0.0	23.8	Lane mile(s)

Kern County

R/W:	\$5,906	PA&ED:	\$6,317
Const:	\$80,600	PS&E:	\$6,700
		R/W Sup:	\$4,720
		Con Sup:	\$14,813

Subtotal: \$86,506 \$32,550
Total (Capital + Support): \$119,056

V4.0 2024 SHOPP Long Lead Project List
Lake
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

01-Lake-20	Near Lucerne, from 0.1 mile east of	0K660	R/W: \$794	* PA&ED: \$2,755	24-25	PA&ED: 2/22/2027
16.74 /18.02	Grove Street to 0.1 mile east of	2028-29	Con: \$20,271	PS&E: \$2,131	26-27	R/W Cert: 10/23/2028
3204	Country Club Drive. Construct			R/W Sup: \$2,149	26-27	RTL: 11/7/2028
0120000130	pedestrian and bicycle facilities, and			Con Sup: \$3,168	28-29	Begin Con: 5/1/2029
	rehabilitate pavement and drainage					
	systems.					
	(Long Lead Project)					
New Long Lead			Subtotal: \$21,065		\$10,203	
			Total Project Cost:		\$31,268	
			* PA&ED phase is authorized			

Program 201.400 Complete Streets

Project Output(s) 21,395.0 Bicycle and pedestrian
infrastructure (linear feet)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for construction of new bicycle and pedestrian facilities and quantity of culverts being repaired and replaced. Due to inclusion of bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

Lake County

R/W:	\$794	PA&ED:	\$2,755
Const:	\$20,271	PS&E:	\$2,131
		R/W Sup:	\$2,149
		Con Sup:	\$3,168
Subtotal:		\$21,065	\$10,203
Total (Capital + Support):			\$31,268

V4.0 2024 SHOPP Long Lead Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

07-Los Angeles-27 3.5 5939 0722000144	Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil.	38420 2028-29	R/W: \$36 Con: \$3,172	* PA&ED: \$1,428 PS&E: \$2,438 R/W Sup: \$240 Con Sup: \$1,957	Prior 25-26 25-26 28-29	PA&ED: 4/3/2025 R/W Cert: 6/12/2028 RTL: 7/11/2028 Begin Con: 3/1/2029
Subtotal:			\$3,208	\$6,063		
Carryover Long Lead	(Long Lead Project)		Total Project Cost:	\$9,271		

* PA&ED phase is authorized

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

Note:

Additional time is needed to obtain a Coastal Development Permit (CDP) that is not exempt under the Los Angeles County Department of Regional Planning (LACDRP). The LACDRP requires 24 to 48 months for review and approval.

V4.0 2024 SHOPP Long Lead Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
07-Los Angeles-39 40.0 /44.4 5381 0718000117	Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39.	34770 2029-30	R/W: \$100 Con: \$35,000	* PA&ED: \$7,900 PS&E: \$7,000 R/W Sup: \$100 Con Sup: \$7,000	Prior 25-26 25-26 29-30	PA&ED: 2/5/2025 R/W Cert: 8/14/2029 RTL: 10/12/2029 Begin Con: 6/25/2030	
			Subtotal: \$35,100	\$22,000			
			Total Project Cost:	\$57,100			
Carryover Long Lead	(Long Lead Project)						

* PA&ED phase is authorized

Program 201.150 Protective Betterments

Project Output(s) 1.0 Location(s)

Note:

The presence of state-protected Nelson's Bighorn Sheep necessitates coordination with California Department of Fish and Wildlife. A Vehicle Miles Traveled (VMT) analysis and potential need for mitigation will take additional time. The area is also taking longer than anticipated to survey because some areas remain inaccessible due to topography and natural disasters.

V4.0 2024 SHOPP Long Lead Project List
Los Angeles
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COLLISION REDUCTION

07-Los Angeles-1	In Malibu, at Las Flores Creek Bridge	36680	R/W: \$1,153	* PA&ED: \$2,078	24-25	PA&ED: 6/23/2028
44.15	No. 53-0034. Upgrade bridge rail and	2030-31	Con: \$5,230	PS&E: \$3,775	27-28	R/W Cert: 1/3/2031
5684	sidewalk, widen bridge, upgrade			R/W Sup: \$1,345	27-28	RTL: 1/27/2031
0719000348	traffic signals, and upgrade facilities			Con Sup: \$2,987	30-31	Begin Con: 8/28/2031
	to Americans with Disabilities Act		Subtotal: \$6,383	\$10,185		
	(ADA) standards.		Total Project Cost:	\$16,568		
New Long Lead	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.112 Bridge Rail Replacement and Upgrade

Project Output(s) 0.25 Annual fatal and serious injury collision(s)

Note:

A higher-level environmental document will be required for this project because Aerial Deposited Lead (ADL) and Asbestos Containing Construction Materials (ACCM) exist within the project limits and mitigation will be necessary.

V4.0 2024 SHOPP Long Lead Project List
Los Angeles
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

07-Los Angeles-1 0.6 /1.3 5574 0719000179	In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit. (Long Lead Project)	35900 2029-30	R/W: \$7,500 Con: \$17,600	* PA&ED: \$2,700 PS&E: \$1,000 R/W Sup: \$1,000 Con Sup: \$2,000	Prior 26-27 26-27 29-30	PA&ED: 12/31/2026 R/W Cert: 3/1/2030 RTL: 3/29/2030 Begin Con: 9/13/2030
			Subtotal: \$25,100		\$6,700	
Carryover Long Lead			Total Project Cost:		\$31,800	

* PA&ED phase is authorized

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Note:

A long design duration will be necessary due to the complexity of the design. Permits from the Coastal Commission and other agencies will be necessary.

Primary Asset

(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	37,189.0	37,189.0	Square feet
Post Condition	37,189.0	0.0	0.0	37,189.0	Square feet

Los Angeles County

R/W:	\$8,789	PA&ED:	\$14,106
Const:	\$61,002	PS&E:	\$14,213
		R/W Sup:	\$2,685
		Con Sup:	\$13,944
<hr/>			
Subtotal:	\$69,791		\$44,948
Total (Capital + Support):			\$114,739

V4.0 2024 SHOPP Long Lead Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Marin-1 18.69 2914V 0421000410	Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge.	3W630 2028-29	R/W: \$177 Con: \$13,421	* PA&ED: \$2,213 PS&E: \$3,246 R/W Sup: \$134 Con Sup: \$4,576	24-25 26-27 26-27 28-29	PA&ED: 12/15/2026 R/W Cert: 8/15/2028 RTL: 9/1/2028 Begin Con: 3/15/2029
			Subtotal: \$13,598		\$10,169	
			Total Project Cost:		\$23,767	
New Long Lead			* PA&ED phase is authorized			

Program 201.151 Drainage System Restoration

Project Output(s) 4 Culvert(s) (ea)

Note:

Complex environmental studies and
extensive coordination with
permitting agencies.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	103.6	76.7	0.0	180.3	Linear feet
Post Condition	180.3	0.0	0.0	180.3	Linear feet

V4.0 2024 SHOPP Long Lead Project List
Marin
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
04-Marin-1 22.67 2914L 0421000409	Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge.	3W620 2028-29	R/W: \$230 Con: \$6,580	* PA&ED: \$2,200 PS&E: \$2,500 R/W Sup: \$160 Con Sup: \$3,100	24-25 26-27 26-27 28-29	PA&ED: 12/1/2026 R/W Cert: 8/1/2028 RTL: 9/1/2028 Begin Con: 3/15/2029	
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$6,810	\$7,960			
			Total Project Cost:	\$14,770			

* PA&ED phase is authorized

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

Note:

Complex environmental studies and
extensive coordination with
permitting agencies.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	68.7	0.0	0.0	68.7	Linear feet
Post Condition	68.7	0.0	0.0	68.7	Linear feet

Marin County

R/W:	\$407	PA&ED:	\$4,413
Const:	\$20,001	PS&E:	\$5,746
		R/W Sup:	\$294
		Con Sup:	\$7,676
Subtotal:	\$20,408		\$18,129
Total (Capital + Support):			\$38,537

V4.0 2024 SHOPP Long Lead Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

01-Mendocino-1 75.0 / 77.0 4794	Near Westport, from 2.1 miles south to 0.1 mile south of Pacific Avenue.	0M290 2031-32	R/W: \$1,938 Con: \$417,110	* PA&ED: \$6,295 PS&E: \$5,148 R/W Sup: \$694 Con Sup: \$30,514	Prior 24-25 24-25 31-32	PA&ED: 8/6/2027 R/W Cert: 7/1/2031 RTL: 7/15/2031 Begin Con: 1/28/2032
0122000133	Construct retaining walls, install dewatering system, place rock slope protection, and improve drainage.					
Carryover Long Lead	(Long Lead Project)					
			Subtotal: \$419,048	\$42,651		
			Total Project Cost:	\$461,699		

* PA&ED phase is authorized

Program 201.131 Major Damage (Permanent Restoration)

Project Output(s) 1.0 Location(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to remote location along coastline. Due to complex structural and drainage design, longer design time is anticipated.

V4.0 2024 SHOPP Long Lead Project List
Mendocino
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

01-Mendocino-1 42.4 /43.3 4808 0123000091	Near Albion, from 2.2 miles north of Route 128 Junction to 0.2 mile north of Salmon Creek Bridge No. 10-0134. Replace bridge.	0M900 2029-30	R/W: \$7,924 Con: \$60,573	* PA&ED: \$7,390 PS&E: \$7,244 R/W Sup: \$1,480 Con Sup: \$13,310	24-25 27-28 27-28 29-30	PA&ED: 7/15/2027 R/W Cert: 9/11/2028 RTL: 10/12/2029 Begin Con: 6/1/2030
			Subtotal: \$68,497		\$29,424	
			Total Project Cost:		\$97,921	
New Long Lead			* PA&ED phase is authorized			

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to remote location along coastline. Due to complex structural design, longer design time is anticipated.

Primary Asset					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	21,915.0	0.0	21,915.0	Square feet
Post Condition	34,769.0	0.0	0.0	34,769.0	Square feet

V4.0 2024 SHOPP Long Lead Project List
Mendocino
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

01-Mendocino-1 0.0 /105.5 4768 0121000091	Near Gualala, Fort Bragg, and Leggett, from Sonoma County line to Humboldt County line at various locations. Rehabilitate drainage systems, improve fish passage, construct pedestrian and bicycle infrastructure, widen shoulders, improve roadway geometry, and upgrade guardrail and Traffic Management System (TMS) elements.	0L270 2029-30	R/W: \$1,715 Con: \$46,961	* PA&ED: \$9,487 PS&E: \$2,696 R/W Sup: \$6,276 Con Sup: \$7,270	24-25 26-27 26-27 29-30	PA&ED: 6/2/2027 R/W Cert: 7/2/2029 RTL: 7/17/2029 Begin Con: 1/29/2030
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Subtotal: \$48,676 \$25,729
Total Project Cost: \$74,405

* PA&ED phase is authorized

(Long Lead Project)

Program 201.151 Drainage System Restoration

Project Output(s) 130 Culvert(s) (ea)

Note:

Complex and lengthy environmental consultation and permitting is anticipated for fish passage barrier mitigation, construction of new bicycle and pedestrian facilities and quantity of culverts being repaired and replaced. Due to inclusion of fish passage and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	1,259.0	7,949.0	9,208.0	Linear feet
Post Condition	9,542.0	0.0	0.0	9,542.0	Linear feet

Mendocino County

R/W:	\$11,577	PA&ED:	\$23,172
Const:	\$524,644	PS&E:	\$15,088
		R/W Sup:	\$8,450
		Con Sup:	\$51,094

Subtotal: \$536,221 \$97,804
Total (Capital + Support): \$634,025

V4.0 2024 SHOPP Long Lead Project List
Mono
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

09-Mono-203	In and near Mammoth Lakes, from	38320	R/W: \$867	* PA&ED: \$1,750	24-25	PA&ED: 4/18/2026
L0.0 /R8.671	the Madera County line to 0.1 mile	2028-29	Con: \$28,184	PS&E: \$1,180	25-26	R/W Cert: 4/15/2029
2712	east of Route 395. Rehabilitate			R/W Sup: \$750	25-26	RTL: 5/1/2029
0919000068	roadway and drainage systems.			Con Sup: \$2,380	28-29	Begin Con: 10/31/2029
				Subtotal: \$29,051	\$6,060	
				Total Project Cost:	\$35,111	
* PA&ED phase is authorized						

New Long Lead (Long Lead Project)

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 26.5 Lane mile(s)

Note:

Parcels administered by USFS are affected by this project; longer project delivery time is anticipated for utility relocation and right of way acquisition needs.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	26.5	0.0	26.5	Lane mile(s)
Post Condition	26.5	0.0	0.0	26.5	Lane mile(s)

Mono County

R/W:	\$867	PA&ED:	\$1,750
Const:	\$28,184	PS&E:	\$1,180
		R/W Sup:	\$750
		Con Sup:	\$2,380
Subtotal:	\$29,051		\$6,060
Total (Capital + Support):			\$35,111

V4.0 2024 SHOPP Long Lead Project List
Monterey
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

05-Monterey-101	Near Bradley, Nacimiento and San Miguel, from south of East Garrison	1K880	R/W: \$139	* PA&ED: \$3,359	Prior	PA&ED: 1/24/2025
R1.9 /R9.7		2028-29	Con: \$57,842	PS&E: \$5,613	24-25	R/W Cert: 5/27/2027
2904	Overcrossing to Jolon Road. Replace			R/W Sup: \$690	24-25	RTL: 7/17/2028
0519000035	bridges, rehabilitate pavement,			Con Sup: \$9,655	28-29	Begin Con: 1/23/2029
	reconstruct guardrail and drainage		Subtotal: \$57,981	\$19,317		
Carryover	systems, and replace Transportation		Total Project Cost:	\$77,298		
Long Lead	Management System (TMS) elements					
	and signs.					

(Long Lead Project)

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Note:

Complexity and duration of environmental investigation due to impacts to sensitive species, wetlands, and riparian habitat.

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	20,010.0	20,010.0	Square feet
Post Condition	20,010.0	0.0	0.0	20,010.0	Square feet

Monterey County

R/W:	\$139	PA&ED:	\$3,359
Const:	\$57,842	PS&E:	\$5,613
		R/W Sup:	\$690
		Con Sup:	\$9,655
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Subtotal:	\$57,981		\$19,317
Total (Capital + Support):			\$77,298

V4.0 2024 SHOPP Long Lead Project List
Napa
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-Napa-29	Near the city of Napa, at Napa River	4W370	R/W: \$1,059	* PA&ED: \$2,557	24-25	PA&ED: 10/1/2027
R6.99	Bridge Overhead (BOH) No 21-0049.	2029-30	Con: \$14,665	PS&E: \$3,595	27-28	R/W Cert: 5/1/2029
2915M	Bridge seismic retrofit.			R/W Sup: \$81	27-28	RTL: 7/2/2029
0422000143				Con Sup: \$6,197	29-30	Begin Con: 1/2/2030
	(Long Lead Project)			Subtotal: \$15,724	\$12,430	
				Total Project Cost:	\$28,154	
New Long Lead				* PA&ED phase is authorized		

Program 201.111 Bridge Scour

Project Output(s) 1 Bridge(s)

Note:

Due to complex environmental studies involving different biological species and multiple environmental agencies and geotechnical and hydraulic studies.

Primary Asset

(Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	151,631.0	151,631.0	Square feet
Post Condition	151,631.0	0.0	0.0	151,631.0	Square feet

Napa County

R/W:	\$1,059	PA&ED:	\$2,557
Const:	\$14,665	PS&E:	\$3,595
		R/W Sup:	\$81
		Con Sup:	\$6,197
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Subtotal:	\$15,724		\$12,430
Total (Capital + Support):			\$28,154

**V4.0 2024 SHOPP Long Lead Project List
Sacramento
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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SUSTAINABILITY AND MULTIPLE OBJECTIVE

03-Sacramento-5	Near Elk Grove, from Mokelumne	4J470	R/W: \$890	* PA&ED: \$4,350	24-25	PA&ED: 6/15/2028
0.21 /4.63	River Bridge to Lambert Road	2030-31	Con: \$110,700	PS&E: \$6,260	27-28	R/W Cert: 7/1/2030
5881	Undercrossing. Raise roadway profile, rehabilitate pavement and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.			R/W Sup: \$570	27-28	RTL: 7/15/2030
0323000171				Con Sup: \$10,640	30-31	Begin Con: 2/7/2031

Subtotal: \$111,590 \$21,820
Total Project Cost: \$133,410

** PA&ED phase is authorized*

Program 201.999 Sustainability and Miscellaneous

Project Output(s) 4.4 Centerline mile(s)

(Long Lead Project)

Note:

Extensive surveys are needed prior to hydraulic analysis which is required for Central Valley Flood Protection Board (CVFPB) review and approval, and substantial environmental evaluations and permitting.

**V4.0 2024 SHOPP Long Lead Project List
Sacramento
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
03-Sacramento-99 5.5 /7.75 6944 0323000172	Near Elk Grove, from 0.3 mile south of Arno Road to 0.2 mile south of Cosumnes River Overflow. Raise roadway profile, rehabilitate pavement and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.	4J480 2031-32	R/W: \$1,230 Con: \$112,800	* PA&ED: \$6,900 PS&E: \$7,620 R/W Sup: \$460 Con Sup: \$16,390	24-25 27-28 27-28 31-32	PA&ED: 8/10/2027 R/W Cert: 7/12/2031 RTL: 8/1/2031 Begin Con: 3/28/2032	
<i>New Long Lead</i>			Subtotal: \$114,030	\$31,370			
			Total Project Cost:	\$145,400			
			* PA&ED phase is authorized				
			Program	201.999 Sustainability and Miscellaneous			
	(Long Lead Project)		Project Output(s)	2.3 Centerline mile(s)			

Note:
Extensive surveys are needed prior to hydraulic analysis which is required for Central Valley Flood Protection Board (CVFPB) review and approval, and substantial environmental evaluations and permitting.

Sacramento County	
R/W:	\$2,120 PA&ED: \$11,250
Const:	\$223,500 PS&E: \$13,880
	R/W Sup: \$1,030
	Con Sup: \$27,030
Subtotal:	\$225,620 \$53,190
Total (Capital + Support):	\$278,810

V4.0 2024 SHOPP Long Lead Project List
San Benito
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-San Benito-101	Near Prunedale, San Juan Bautista,	1J840	R/W: \$197	* PA&ED: \$1,665	Prior	PA&ED: 6/3/2025
0.0 /7.55	Aromas and Sargent, from Monterey	2028-29	Con: \$34,500	PS&E: \$2,750	25-26	R/W Cert: 12/15/2026
2776	County line to Santa Clara County			R/W Sup: \$303	25-26	RTL: 7/10/2028
0518000079	line. Rehabilitate pavement and			Con Sup: \$4,836	28-29	Begin Con: 2/13/2029
	drainage systems, replace					
	Transportation Management System					
Carryover	(TMS) elements, upgrade lighting,					
Long Lead	and construct concrete barrier.					

Subtotal: \$34,697 \$9,554
Total Project Cost: \$44,251

* PA&ED phase is authorized

(Long Lead Project)

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 30.3 Lane mile(s)

Note:

Due to complexity and duration of environmental studies, including a Coastal Development Permit. Presence of cultural and biological resources.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	1.4	28.9	0.0	30.3	Lane mile(s)
Post Condition	30.3	0.0	0.0	30.3	Lane mile(s)

San Benito County

R/W:	\$197	PA&ED:	\$1,665
Const:	\$34,500	PS&E:	\$2,750
		R/W Sup:	\$303
		Con Sup:	\$4,836
<hr/>			
Subtotal:	\$34,697		\$9,554
Total (Capital + Support):			\$44,251

V4.0 2024 SHOPP Long Lead Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

11-San Diego-75 R20.5 /R22.0 1065 1112000071	In the city of San Diego and Coronado, from San Diego- Coronado Bay Bridge to the Route 75/5 Connector Overcrossing. Bridge rehabilitation.	40940 2034-35	R/W: Con:	* PA&ED: \$2,593 PS&E: R/W Sup: Con Sup:	Prior	PA&ED: 11/30/2028 R/W Cert: 2/21/2035 RTL: 5/23/2035 Begin Con: 12/19/2035
<i>Carryover Long Lead</i>	(Long Lead Project)			Subtotal: Total Project Cost:	\$2,593 \$2,593	

* PA&ED phase is authorized

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

Extensive studies using most current seismological and geotechnical models are needed to evaluate the existing bridge piles.

Primary Asset (Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	489,499.0	0.0	489,499.0	Square feet
Post Condition	489,499.0	0.0	0.0	489,499.0	Square feet

V4.0 2024 SHOPP Long Lead Project List
San Diego
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

11-San Diego-163	In the city of San Diego, from Ash	43165	R/W: \$54	* PA&ED: \$2,045	24-25	PA&ED: 12/17/2027
0.58R/10.34	Street to 0.5 mile south of Kearny Villa	2028-29	Con: \$5,623	PS&E: \$1,763	27-28	R/W Cert: 2/27/2029
1485	Road; also on Route 15 at Market			R/W Sup: \$61	27-28	RTL: 3/6/2029
1122000239	Street (PM 1.85). Rehabilitate			Con Sup: \$2,402	28-29	Begin Con: 8/17/2029
	drainage systems, add new highway		Subtotal: \$5,677	\$6,271		
	lighting and bike lanes, and upgrade		Total Project Cost:	\$11,948		
	traffic signals.					
	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

Note:

A portion of this project is within a federally designated critical habitat for a federally listed endangered species, and other portions are within a historic district. Additional studies and permits will be required.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	127.2	1,745.0	1,872.2	Linear feet
Post Condition	1,872.2	0.0	0.0	1,872.2	Linear feet

San Diego County

R/W:	\$54	PA&ED:	\$4,638
Const:	\$5,623	PS&E:	\$1,763
		R/W Sup:	\$61
		Con Sup:	\$2,402
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Subtotal:	\$5,677		\$8,864
Total (Capital + Support):			\$14,541

V4.0 2024 SHOPP Long Lead Project List
San Joaquin
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

10-San Joaquin-5	In Stockton, at Smith Canal Bridge No.	1M580	R/W: \$121	* PA&ED: \$1,640	24-25	PA&ED: 4/5/2027
28.292	29-0173L/R. Restore levee areas	2028-29	Con: \$4,548	PS&E: \$1,950	26-27	R/W Cert: 1/26/2029
3597	under the bridges by placing rock			R/W Sup: \$300	26-27	RTL: 2/16/2029
1021000009	slope protection.			Con Sup: \$1,371	28-29	Begin Con: 8/6/2029
			Subtotal: \$4,669		\$5,261	
New Long Lead			Total Project Cost:		\$9,930	

* PA&ED phase is authorized

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 2 Bridge(s)

Note:

Complexity and duration of environmental investigation due to involvement with California Fish and Wildlife, the United States Army Corp of Engineers, and the Regional Water Quality Control Board.

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	63,055.0	0.0	0.0	63,055.0	Square feet
Post Condition	63,055.0	0.0	0.0	63,055.0	Square feet

San Joaquin County

R/W:	\$121	PA&ED:	\$1,640
Const:	\$4,548	PS&E:	\$1,950
		R/W Sup:	\$300
		Con Sup:	\$1,371
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Subtotal:	\$4,669		\$5,261
Total (Capital + Support):			\$9,930

V4.0 2024 SHOPP Long Lead Project List
San Mateo
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

04-San Mateo-84	In Woodside, at West Union Creek	2W780	R/W: \$1,085	* PA&ED: \$1,885	24-25	PA&ED: 4/1/2027
19.89	Bridge No. 35-0044. Widen bridge	2028-29	Con: \$9,327	PS&E: \$3,010	26-27	R/W Cert: 4/1/2029
2916P	and upgrade bridge railing.			R/W Sup: \$869	26-27	RTL: 6/1/2029
0421000276				Con Sup: \$3,725	28-29	Begin Con: 1/1/2030
	(Long Lead Project)		Subtotal: \$10,412		\$9,489	
			Total Project Cost:		\$19,901	

* PA&ED phase is authorized

Program 201.113 Bridge Seismic Restoration

Project Output(s) 1 Bridge(s)

Note:

Due to project location being in the Santa Cruz Mountain range over an existing creek and near the Pacific Ocean, additional environmental requirements and mitigation is anticipated.

Primary Asset

(Seismic)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	506.0	506.0	Square feet
Post Condition	1,960.0	0.0	0.0	1,960.0	Square feet

San Mateo County

R/W:	\$1,085	PA&ED:	\$1,885
Const:	\$9,327	PS&E:	\$3,010
		R/W Sup:	\$869
		Con Sup:	\$3,725
<hr/>			
Subtotal:	\$10,412		\$9,489
Total (Capital + Support):			\$19,901

V4.0 2024 SHOPP Long Lead Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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MAJOR DAMAGE RESTORATION

05-Santa Barbara-101 45.0 /R50.0 3015 0519000150	Near Gaviota and Las Cruces, from north of Beckstead Overcrossing to 1.2 miles north of Route 1. Stabilize roadway shoulder, replace failed retaining walls, and improve fish passage. (Long Lead Project)	1M440 2028-29	R/W: \$502 Con: \$3,253	* PA&ED: \$3,598 PS&E: \$3,489 R/W Sup: \$204 Con Sup: \$1,605	Prior 26-27 26-27 28-29	PA&ED: 7/1/2026 R/W Cert: 3/26/2029 RTL: 4/25/2029 Begin Con: 10/5/2029
<i>Carryover Long Lead</i>			Subtotal: \$3,755	\$8,896		
			Total Project Cost:	\$12,651		
			<i>* PA&ED phase is authorized</i>			

Program 201.150 Protective Betterments

Project Output(s) 1.0 Location(s)

Note:

Due to the complexity and duration of environmental studies, including geomorphological study and geotechnical exploration, and environmental permitting due to biological resources, work in creek within the coastal zone.

V4.0 2024 SHOPP Long Lead Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

05-Santa Barbara-246 9.55 /R20.9 3010 0519000122	In and near Lompoc and Buellton, from Route 1 to east of Domingos Road. Replace bridge, rehabilitate pavement and drainage systems, construct Class 1 bike and pedestrian path, and upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail and signs. (Additional contribution from the Santa Barbara County Association of Governments (SBCAG).)	1M360 2028-29	R/W: \$15,413 Con: \$48,790	* PA&ED: \$4,282 PS&E: \$7,060 R/W Sup: \$1,306 Con Sup: \$10,248	Prior 24-25 24-25 28-29	PA&ED: 3/6/2025 R/W Cert: 12/27/2027 RTL: 7/5/2028 Begin Con: 1/5/2029
<i>Carryover Long Lead</i>			Subtotal: \$64,203	\$22,896		
			Total Project Cost:	\$87,099		
			<i>* PA&ED phase is authorized</i>			
			Program 201.111 Bridge Scour			
	(Long Lead Project)		Project Output(s)	1 Bridge(s)		

Note:

Due to the complexity and duration of environmental studies and permitting, including biological and cultural resource studies as there is work in the Santa Ynez River, and relocations of high priority utilities including gas line and overhead power lines.

Primary Asset (Scour)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	13,950.0	13,950.0	Square feet
Post Condition	13,950.0	0.0	0.0	13,950.0	Square feet

V4.0 2024 SHOPP Long Lead Project List
Santa Barbara
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-Santa Barbara-101 R0.0 2799F 0521000086	Near Carpinteria, at the Ventura County line. Remediate fish passage by improving creek bed and invert modifications.	1J911 2028-29	R/W: \$900 Con: \$10,000	* PA&ED: \$1,000 PS&E: \$3,024 R/W Sup: \$173 Con Sup: \$4,160	Prior 24-25 24-25 28-29	PA&ED: 3/1/2025 R/W Cert: 8/1/2028 RTL: 1/4/2029 Begin Con: 8/15/2029
Carryover Long Lead	(Long Lead Project)		Subtotal: \$10,900	\$8,357		
			Total Project Cost:	\$19,257		

* PA&ED phase is authorized

Program 201.151 Drainage System Restoration

Project Output(s) 2 Culvert(s) (ea)

Note:

Due to complexity and duration of environmental studies, including a Coastal Development Permit and biological resources and complexity and duration of right of way due to rail road involvement.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	602.0	268.0	870.0	Linear feet
Post Condition	870.0	0.0	0.0	870.0	Linear feet

Santa Barbara County

R/W:	\$16,815	PA&ED:	\$8,880
Const:	\$62,043	PS&E:	\$13,573
		R/W Sup:	\$1,683
		Con Sup:	\$16,013
Subtotal:	\$78,858		\$40,149
Total (Capital + Support):			\$119,007

V4.0 2024 SHOPP Long Lead Project List
Santa Clara
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Santa Clara-101 R4.553 /R17.546 2915G 0422000105 New Long Lead	In and near Gilroy and Morgan Hill, from 0.4 mile south of Monterey Street to 0.8 mile north of East Main Avenue. Rehabilitate roadway, replace rumble strips, upgrade facilities to Americans with Disabilities Act (ADA) standards, and add Class 2 bike lanes.	4W060 2028-29	R/W: \$115	* PA&ED: \$3,937	24-25	PA&ED: 12/30/2026
			Con: \$198,957	PS&E: \$7,251	26-27	R/W Cert: 1/22/2029
				R/W Sup: \$69	26-27	RTL: 2/1/2029
				Con Sup: \$10,131	28-29	Begin Con: 9/28/2029
			Subtotal: \$199,072	\$21,388		
			Total Project Cost:	\$220,460		

* PA&ED phase is authorized

(Long Lead Project)

Program 201.122 Roadway Rehabilitation (2R)

Project Output(s) 76.8 Lane mile(s)

Note:

Due to the outstretched lane mile project length involving greater time to reassess pavement treatment alternatives and detour and traffic control plans to minimize impacts to traffic.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	26.8	30.3	19.7	76.8	Lane mile(s)
Post Condition	76.8	0.0	0.0	76.8	Lane mile(s)

Santa Clara County

R/W: \$115	PA&ED: \$3,937
Const: \$198,957	PS&E: \$7,251
	R/W Sup: \$69
	Con Sup: \$10,131
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Subtotal: \$199,072	\$21,388
Total (Capital + Support):	\$220,460

V4.0 2024 SHOPP Long Lead Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

05-Santa Cruz-1	Near Davenport, at Scotts Creek	1M720	R/W: \$895	* PA&ED: \$4,530	Prior	PA&ED: 5/1/2026
31.3 / 32.0	Bridge No. 36-0031. Replace bridge.	2033-34	Con: \$110,000	PS&E: \$6,615	28-29	R/W Cert: 1/14/2033
3137				R/W Sup: \$365	28-29	RTL: 3/14/2034
0520000048	(Long Lead Project)			Con Sup: \$14,255	33-34	Begin Con: 9/18/2034
				Subtotal: \$110,895	\$25,765	
<i>Carryover</i>				Total Project Cost:	\$136,660	
<i>Long Lead</i>				* PA&ED phase is authorized		

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

Due to complexity of project design with coastal hazards analysis, specialized environmental permitting, and agency coordination required for the lagoon restoration associated with this bridge replacement.

Primary Asset					
(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	4,898.0	0.0	4,898.0	Square feet
Post Condition	75,600.0	0.0	0.0	75,600.0	Square feet

V4.0 2024 SHOPP Long Lead Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

05-Santa Cruz-1	In and near Watsonville, from 0.3 mile	1M530	R/W: \$235	* PA&ED: \$1,755	24-25	PA&ED: 7/3/2028
R1.8 /8.7	south of Harkins Slough Road to 0.2	2030-31	Con: \$9,382	PS&E: \$2,635	28-29	R/W Cert: 7/5/2030
3019	mile north of Freedom Boulevard.			R/W Sup: \$242	28-29	RTL: 1/15/2031
0519000170	Rehabilitate drainage systems and			Con Sup: \$5,316	30-31	Begin Con: 10/6/2031
	provide wildlife connectivity.					
			Subtotal: \$9,617	\$9,948		
			Total Project Cost:	\$19,565		
New Long Lead	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.151 Drainage System Restoration

Project Output(s) 12 Culvert(s) (ea)

Note:

Due to complexity and duration of environmental studies due to sensitive species, riparian habitat and environmental permitting required for biological resources.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	452.8	85.5	1,208.1	1,746.4	Linear feet
Post Condition	1,286.5	0.0	0.0	1,286.5	Linear feet

V4.0 2024 SHOPP Long Lead Project List
Santa Cruz
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
05-Santa Cruz-1 9.8 / 10.0 3056 0521000139	Near Aptos, from South Aptos Underpass to 0.2 mile north of South Aptos Underpass. Rehabilitate drainage systems and improve fish passage.	1N900 2030-31	R/W: \$236 Con: \$6,370	* PA&ED: \$2,396 PS&E: \$2,147 R/W Sup: \$350 Con Sup: \$1,609	24-25 27-28 27-28 30-31	PA&ED: 11/12/2027 R/W Cert: 8/10/2029 RTL: 7/5/2030 Begin Con: 1/21/2031
<i>New Long Lead</i>	(Long Lead Project)		Subtotal: \$6,606	\$6,502		
			Total Project Cost:	\$13,108		
			* PA&ED phase is authorized			

Program 201.151 Drainage System Restoration

Project Output(s) 11 Culvert(s) (ea)

Note:

Due to the complexity of the environmental studies for fish passage, hydrology studies for streambed restoration, and mitigating the risks related to coordination with a nearby oversight project.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	230.0	537.0	103.0	870.0	Linear feet
Post Condition	870.0	0.0	0.0	870.0	Linear feet

V4.0 2024 SHOPP Long Lead Project List
Santa Cruz
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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COMPLETE STREETS

05-Santa Cruz-152	In and near Watsonville, from Route 1	1P110	R/W: \$171	* PA&ED: \$3,423	24-25	PA&ED: 10/15/2027
T0.31 /4.14	to 0.5 mile east of Carlton Road.	2030-31	Con: \$28,278	PS&E: \$5,205	27-28	R/W Cert: 4/17/2030
3070	Construct complete street			R/W Sup: \$222	27-28	RTL: 10/29/2030
0521000170	improvements, rehabilitate			Con Sup: \$7,415	30-31	Begin Con: 5/21/2031
	pavement, rehabilitate drainage		Subtotal: \$28,449	\$16,265		
	systems, replace bridge, and		Total Project Cost:	\$44,714		
	upgrade guardrail and facilities to					
<i>New Long</i>	Americans with Disabilities Act (ADA)					
<i>Lead</i>	standards.					

* PA&ED phase is authorized

(Long Lead Project)

Program 201.400 Complete Streets

Project Output(s) 15,670.0 Bicycle and pedestrian infrastructure (linear feet)

Note:

Due to the complexity and length of time to complete environmental studies, specifically regarding biological resources, culturally sensitive areas, and visual resources.

Santa Cruz County

R/W:	\$1,537	PA&ED:	\$12,104
Const:	\$154,030	PS&E:	\$16,602
		R/W Sup:	\$1,179
		Con Sup:	\$28,595
Subtotal:		\$155,567	\$58,480
Total (Capital + Support):			\$214,047

V4.0 2024 SHOPP Long Lead Project List
Shasta
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

02-Shasta-299	Near Whiskeytown, at Whiskey Creek	2J870	R/W: \$26	* PA&ED: \$4,010	24-25	PA&ED: 11/1/2027
13.55 /14.58	Bridge No. 06-0096. Replace bridge	2028-29	Con: \$61,800	PS&E: \$2,910	27-28	R/W Cert: 1/18/2029
3848	deck, superstructure, and bridge rail,			R/W Sup: \$100	27-28	RTL: 2/2/2029
0221000143	construct 8-foot shoulders, and			Con Sup: \$3,530	28-29	Begin Con: 7/17/2029
	upgrade guardrail.					
			Subtotal: \$61,826		\$10,550	
			Total Project Cost:		\$72,376	
<i>New Long Lead</i>	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

The bridge and project limits are within a national recreation area and involve historically significant and cultural resources. This will result in coordination with State Historic Preservation Office, Tribal consultation and 4F evaluation requiring extensive environmental evaluations and permitting.

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	0.0	29,848.0	29,848.0	Square feet
Post Condition	43,750.0	0.0	0.0	43,750.0	Square feet

Shasta County

R/W:	\$26	PA&ED:	\$4,010
Const:	\$61,800	PS&E:	\$2,910
		R/W Sup:	\$100
		Con Sup:	\$3,530
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Subtotal:	\$61,826		\$10,550
Total (Capital + Support):			\$72,376

V4.0 2024 SHOPP Long Lead Project List
Solano
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Solano-113 0.0 /8.5 2020Q 0418000054	Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. (Long Lead Project)	0Q150 2028-29	R/W: \$11,610 Con: \$71,919	* PA&ED: \$5,961 PS&E: \$5,296 R/W Sup: \$1,232 Con Sup: \$12,924	Prior 25-26 25-26 28-29	PA&ED: 3/2/2026 R/W Cert: 5/1/2029 RTL: 6/1/2029 Begin Con: 3/1/2030
			Subtotal: \$83,529		\$25,413	
			Total Project Cost:		\$108,942	
			* PA&ED phase is authorized			

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 17.1 Lane mile(s)

Note:

Due to significant number of parcel acquisition and utility relocations, floodplain analysis, and presence of environmentally sensitive areas.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	17.1	0.0	17.1	Lane mile(s)
Post Condition	17.1	0.0	0.0	17.1	Lane mile(s)

V4.0 2024 SHOPP Long Lead Project List
Solano
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation		Milestones
					FY		
04-Solano-113 8.5 / 19.0 2915L 0422000131	In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	4W260 2030-31	R/W: \$7,306 Con: \$123,523	* PA&ED: \$4,310 PS&E: \$6,880 R/W Sup: \$2,646 Con Sup: \$16,645	24-25 26-27 26-27 30-31	PA&ED: 4/1/2027 R/W Cert: 1/2/2031 RTL: 3/3/2031 Begin Con: 10/1/2031	
<i>New Long Lead</i>			Subtotal: \$130,829	\$30,481			
			Total Project Cost:	\$161,310			

* PA&ED phase is authorized

(Long Lead Project)

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 20.5 Lane mile(s)

Note:

Due to floodplain analysis, substantial right of way acquisition, and significant utility relocations anticipated along with environmental impacts involving several permits.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	20.5	0.0	20.5	Lane mile(s)
Post Condition	20.5	0.0	0.0	20.5	Lane mile(s)

Solano County

R/W:	\$18,916	PA&ED:	\$10,271
Const:	\$195,442	PS&E:	\$12,176
		R/W Sup:	\$3,878
		Con Sup:	\$29,569
Subtotal:	\$214,358		\$55,894
Total (Capital + Support):			\$270,252

V4.0 2024 SHOPP Long Lead Project List
Sonoma
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

04-Sonoma-1	Near Sebastopol, from 0.2 mile south	3W080	R/W: \$2,529	* PA&ED: \$4,675	24-25	PA&ED: 10/1/2027
0.0 /58.58	of Valley Ford Road to Gualala River.	2029-30	Con: \$50,992	PS&E: \$6,759	27-28	R/W Cert: 11/1/2029
2912P	Rehabilitate drainage systems.			R/W Sup: \$1,460	27-28	RTL: 2/1/2030
0421000312				Con Sup: \$9,143	29-30	Begin Con: 10/2/2030
	(Long Lead Project)		Subtotal: \$53,521		\$22,037	
			Total Project Cost:		\$75,558	
New Long Lead			* PA&ED phase is authorized			

Program 201.151 Drainage System Restoration

Project Output(s) 166 Culvert(s) (ea)

Note:

Complex fish passage barrier designs at multiple culverts requires extensive environmental evaluations and coordination with external regulatory agencies and lengthy permitting processes.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	107.3	8,393.6	1,306.8	9,807.7	Linear feet
Post Condition	9,807.7	0.0	0.0	9,807.7	Linear feet

Sonoma County

R/W:	\$2,529	PA&ED:	\$4,675
Const:	\$50,992	PS&E:	\$6,759
		R/W Sup:	\$1,460
		Con Sup:	\$9,143

Subtotal: \$53,521 \$22,037
Total (Capital + Support): \$75,558

V4.0 2024 SHOPP Long Lead Project List
Trinity
 (\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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BRIDGE PRESERVATION

02-Trinity-299	Near Salyer, at from 0.1 mile west to	2J630	R/W: \$124	* PA&ED: \$3,500	24-25	PA&ED: 4/1/2027
6.26 /6.5	0.3 mile east of Gray Creek Bridge	2028-29	Con: \$27,720	PS&E: \$2,440	27-28	R/W Cert: 10/20/2028
3829	No. 05-0044. Replace bridge and roadway on new alignment, and construct retaining wall and guardrail.			R/W Sup: \$130	27-28	RTL: 11/3/2028
0221000119				Con Sup: \$3,820	28-29	Begin Con: 4/3/2029
			Subtotal: \$27,844		\$9,890	
			Total Project Cost:		\$37,734	
New Long Lead			* PA&ED phase is authorized			
(Long Lead Project)						

Program 201.110 Bridge Rehabilitation and Replacement

Project Output(s) 1 Bridge(s)

Note:

There are listed and endangered species and historic rock walls within the project limits. Drainage will also need to be surveyed for jurisdictional features to assess need for permits and mitigation. Consultation with Tribal groups to determine impacts from project may be required. Extensive environmental evaluations and permitting will be required for the project.

Primary Asset

(Bridge Health)	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	7,653.0	0.0	7,653.0	Square feet
Post Condition	27,571.0	0.0	0.0	27,571.0	Square feet

Trinity County

R/W:	\$124	PA&ED:	\$3,500
Const:	\$27,720	PS&E:	\$2,440
		R/W Sup:	\$130
		Con Sup:	\$3,820
Subtotal:		\$27,844	\$9,890
Total (Capital + Support):		\$37,734	

**V4.0 2024 SHOPP Long Lead Project List
Tulare
(\$1,000)**



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

06-Tulare-137	In the city of Tulare, from 0.1 mile west	0W840	R/W: \$1,336	* PA&ED: \$2,950	24-25	PA&ED: 12/22/2025
13.7 /16.6	of Gemini Street to Route 99.	2028-29	Con: \$36,030	PS&E: \$3,350	25-26	R/W Cert: 11/20/2028
8008	Rehabilitate roadway, incorporate			R/W Sup: \$5,052	25-26	RTL: 12/1/2028
0619000221	complete streets features, and			Con Sup: \$5,418	28-29	Begin Con: 4/19/2029
	upgrade facilities to Americans with		Subtotal: \$37,366	\$16,770		
New Long	Disabilities Act (ADA) standards.		Total Project Cost:	\$54,136		
Lead	(Long Lead Project)					

* PA&ED phase is authorized

Program 201.120 Roadway Rehabilitation (3R)

Project Output(s) 9.1 Lane mile(s)

Note:

Complexity and duration of right of way, and railroad coordination with Union Pacific Railroad for a Preemption Agreement needed. It is anticipated that extensive utility relocation and close coordination with the City of Tulare will be required to lower numerous shallow utilities.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	6.6	2.5	9.1	Lane mile(s)
Post Condition	9.1	0.0	0.0	9.1	Lane mile(s)

Tulare County

R/W:	\$1,336	PA&ED:	\$2,950
Const:	\$36,030	PS&E:	\$3,350
		R/W Sup:	\$5,052
		Con Sup:	\$5,418
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Subtotal:	\$37,366		\$16,770
Total (Capital + Support):			\$54,136

V4.0 2024 SHOPP Long Lead Project List
Tuolumne
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

10-Tuolumne-49 12.8 /18.8 3626 1022000068	In and near Jamestown and Sonora, from Chicken Ranch Road to Pesce Way; also on Route 108 at Mono Way Undercrossing No. 32-0066 (PM R2.2). Rehabilitate pavement and drainage systems, modify traffic signals, construct pedestrian and bicycle infrastructure, upgrade signs, lighting, guardrail, facilities to Americans with Disabilities Act (ADA) standards, and Traffic Management System (TMS) elements, overlay bridge deck, and replace bridge.	1P090 2028-29	R/W: \$2,596 Con: \$45,184	* PA&ED: \$3,499 PS&E: \$2,938 R/W Sup: \$3,047 Con Sup: \$5,932	24-25 26-27 26-27 28-29	PA&ED: 6/12/2026 R/W Cert: 12/15/2028 RTL: 1/14/2029 Begin Con: 7/24/2029
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Subtotal: \$47,780 \$15,416
Total Project Cost: \$63,196

* PA&ED phase is authorized

Program 201.121 Pavement Preservation (CAPM)

Project Output(s) 11.9 Lane mile(s)

(Long Lead Project)

Note:

Complexity and duration of environmental investigation due to involvement with California Department of Fish and Wildlife and US Fish and Wildlife Service permits, and involvement with State Historic Preservation Officer for historic building within Jamestown and Sonora.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	11.7	0.2	11.9	Lane mile(s)
Post Condition	11.9	0.0	0.0	11.9	Lane mile(s)

Tuolumne County

R/W:	\$2,596	PA&ED:	\$3,499
Const:	\$45,184	PS&E:	\$2,938
		R/W Sup:	\$3,047
		Con Sup:	\$5,932

Subtotal: \$47,780 \$15,416
Total (Capital + Support): \$63,196

V4.0 2024 SHOPP Long Lead Project List
Ventura
(\$1,000)



Dist-Co-Rte Post Mile PPNO Project ID	Location/Description	EA Prog Year	Capital	Support	COS Allocation FY	Milestones
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ROADWAY PRESERVATION

07-Ventura-33	Near Wheeler Springs, at 13.3 miles	38880	R/W: \$16	* PA&ED: \$1,435	24-25	PA&ED: 7/5/2027
35.21	south of Lockwood Valley Road.	2028-29	Con: \$6,124	PS&E: \$2,063	27-28	R/W Cert: 1/15/2029
5986	Modify drainage system to address fish passage barrier.			R/W Sup: \$58	27-28	RTL: 3/31/2029
0722000255				Con Sup: \$1,456	28-29	Begin Con: 11/30/2029
			Subtotal: \$6,140	\$5,012		
			Total Project Cost:	\$11,152		
New Long Lead			* PA&ED phase is authorized			

Program 201.151 Drainage System Restoration

Project Output(s) 1 Culvert(s) (ea)

Note:

A higher-level environmental document will be required for this project because project is located in a sensitive area for biological and cultural resources.

Primary Asset

	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	<u>Unit</u>
Existing Condition	0.0	59.0	0.0	59.0	Linear feet
Post Condition	59.0	0.0	0.0	59.0	Linear feet

Ventura County

R/W:	\$16	PA&ED:	\$1,435
Const:	\$6,124	PS&E:	\$2,063
		R/W Sup:	\$58
		Con Sup:	\$1,456
Subtotal:	\$6,140		\$5,012
Total (Capital + Support):			\$11,152

[EXHIBIT F: Existing SHOPP Projects](#)

Existing SHOPP Projects

Projects currently active in the SHOPP from prior fiscal years.

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
1	0100000154	01	40110	4490	10/10/2031	Bridge Preservation
2	0100000193	01	43640	0100V	10/3/2026	Bridge Preservation
3	0100000266	01	46480	2251	12/1/2026	Mobility
4	0100020444	01	0B090	1072	7/30/2024	Bridge Preservation
5	0112000211	01	0A110	2301	11/1/2024	Bridge Preservation
6	0112000229	01	0C110	2355	1/1/2025	Facilities
7	0112000292	01	0C500	2363	12/1/2025	Collision Reduction
8	0112000300	01	0C550	4578	12/16/2024	Collision Reduction
9	0113000090	01	0E010	2379	1/31/2025	Collision Reduction
10	0113000106	01	48400	4745	9/2/2024	Roadway Preservation
11	0113000123	01	0E090	4587	11/3/2025	Bridge Preservation
12	0113000125	01	0E110	4588	12/1/2025	Collision Reduction
13	0114000035	01	0B530	4553	12/31/2025	Major Damage Restoration
14	0115000021	01	0E790	2403	12/2/2024	Mandates
15	0115000043	01	0E890	2424	12/1/2025	Mobility
16	0115000048	01	0E940	4616	12/16/2024	Major Damage Restoration
17	0115000048	01	0E940	4616	12/16/2024	Major Damage Restoration
18	0116000035	01	0F620	2433	12/31/2025	Roadway Preservation
19	0116000047	01	0F710	4630	12/1/2025	Collision Reduction
20	0116000060	01	0F760	1117	10/3/2024	Facilities
21	0116000129	01	0G140	2449	12/1/2028	Collision Reduction
22	0116000148	01	0A111	2301B	10/6/2028	Bridge Preservation
23	0116000186	01	0G420	2456	12/1/2024	Mandates
24	0117000026	01	0G600	4656	6/30/2024	Collision Reduction
25	0117000027	01	0G610	2461	7/1/2024	Collision Reduction
26	0117000115	01	0H140	4675	12/30/2027	Mandates
27	0117000116	01	0H150	4676	12/1/2025	Roadway Preservation
28	0117000117	01	0H160	4677	12/1/2025	Roadway Preservation
29	0117000119	01	0H170	4678	7/15/2025	Roadway Preservation
30	0117000128	01	0H200	2481	12/1/2024	Mandates
31	0117000133	01	43484	4682	10/15/2025	Collision Reduction
32	0117000140	01	0H240	2484	12/1/2027	Roadway Preservation
33	0117000169	01	0H410	2487	12/1/2026	Roadway Preservation
34	0117000211	01	0H191	2489	10/3/2025	Major Damage Restoration
35	0117000214	01	0H431	2492	12/2/2024	Major Damage Restoration
36	0117000220	01	0G921	2488	12/1/2026	Major Damage Restoration
37	0117000223	01	0A131	4692	12/1/2027	Bridge Preservation
38	0117000235	01	0H550	4694	12/2/2026	Roadway Preservation
39	0117000236	01	0H560	2493	12/1/2024	Roadway Preservation
40	0117000237	01	0H570	4695	1/30/2028	Roadway Preservation
41	0117000238	01	0H580	2494	11/1/2024	Roadway Preservation
42	0117000239	01	0H590	4696	12/1/2025	Roadway Preservation
43	0117000240	01	0H600	4697	12/1/2026	Roadway Preservation
44	0117000241	01	0H610	2495	12/1/2025	Roadway Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
45	0117000245	01	0H640	2497	12/1/2026	Roadway Preservation
46	0117000246	01	0H650	2498	12/1/2026	Roadway Preservation
47	0118000106	01	0H780	4702	10/3/2024	Major Damage Restoration
48	0118000107	01	0H021	2501	10/3/2025	Major Damage Restoration
49	0118000110	01	0H800	2502	12/1/2024	Major Damage Restoration
50	0118000111	01	0H810	4705	7/20/2024	Major Damage Restoration
51	0118000117	01	0H840	3123	12/1/2025	Collision Reduction
52	0118000130	01	0A841	4710	12/1/2026	Bridge Preservation
53	0118000172	01	0E081	3130	12/31/2024	Collision Reduction
54	0118000190	01	0J210	1129	12/1/2026	Roadway Preservation
55	0118000196	01	0H241	2518	12/1/2025	Roadway Preservation
56	0119000025	01	0J410	2522	12/1/2028	Collision Reduction
57	0119000119	01	0J890	2525	12/1/2026	Collision Reduction
58	0119000123	01	0J930	3132	12/1/2027	Roadway Preservation
59	0119000124	01	0J940	4738	12/3/2030	Roadway Preservation
60	0119000129	01	0J990	4743	12/1/2027	Roadway Preservation
61	0119000130	01	0K000	4744	12/4/2028	Roadway Preservation
62	0119000131	01	0K010	7028	12/1/2027	Facilities
63	0120000011	01	0E031	2378M	8/1/2028	Mandates
64	0120000028	01	0B091	1137M	12/15/2030	Bridge Preservation
65	0120000030	01	0J631	4747	12/1/2025	Major Damage Restoration
66	0120000032	01	0J801	2535	12/1/2027	Major Damage Restoration
67	0120000033	01	0K140	1138	12/1/2028	Major Damage Restoration
68	0120000035	01	0K150	2536	12/1/2028	Collision Reduction
69	0120000053	01	0F311	1113M	12/1/2027	Bridge Preservation
70	0120000062	01	0K310	4751	12/1/2026	Collision Reduction
71	0120000076	01	0G331	4647M	6/2/2029	Collision Reduction
72	0120000077	01	0F491	3107M	12/31/2027	Bridge Preservation
73	0120000081	01	0K410	4752	12/1/2026	Collision Reduction
74	0120000111	01	40141	4753	12/31/2026	Bridge Preservation
75	0120000124	01	0F471	2426M	7/1/2028	Collision Reduction
76	0120000129	01	0K640	1141	12/1/2025	Collision Reduction
77	0120000134	01	0K680	4754	12/2/2030	Roadway Preservation
78	0120000135	01	0K690	1142	12/1/2029	Roadway Preservation
79	0121000023	01	0K890	4748	12/1/2028	Collision Reduction
80	0121000033	01	0K940	2544	12/1/2025	Sustainability and Miscellaneous
81	0121000034	01	0K950	1144	12/1/2028	Collision Reduction
82	0121000042	01	0L020	4760	12/1/2024	Sustainability and Miscellaneous
83	0121000070	01	43641	1147M	10/1/2027	Bridge Preservation
84	0121000071	01	43642	1148M	12/1/2027	Bridge Preservation
85	0121000072	01	0L110	4763	7/3/2028	Collision Reduction
86	0121000081	01	0E091	4587M	12/1/2028	Bridge Preservation
87	0121000085	01	0L220	3216	12/1/2027	Collision Reduction

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
88	0121000105	01	0L380	4772	12/1/2028	Collision Reduction
89	0122000010	01	0L430	1152	12/1/2027	Collision Reduction
90	0122000027	01	0L590	3208	1/1/2029	Collision Reduction
91	0122000073	01	0L990	1154	12/1/2027	Collision Reduction
92	0122000081	01	0G611	2461M	12/30/2029	Collision Reduction
93	0122000083	01	0E791	2403M	1/2/2031	Mandates
94	0122000085	01	0H20U	2578	12/1/2024	Mandates
95	0122000105	01	0M120	1156	12/1/2027	Collision Reduction
96	0122000133	01	0M290	4794	12/3/2036	Major Damage Restoration
97	0122000135	01	0M310	3217	1/18/2029	Collision Reduction
98	0122000136	01	48401	4745M	12/1/2025	Roadway Preservation
99	0122000142	01	0H801	2502M	9/1/2030	Major Damage Restoration
100	0123000047	01	0C55U	4807	12/16/2024	Major Damage Restoration
101	0123000062	01	0H641	2597	12/1/2027	Roadway Preservation
102	0123000063	01	0M730	2598	11/1/2024	Major Damage Restoration
103	0123000065	01	0M750	2599	11/1/2024	Major Damage Restoration
104	0123000066	01	0M760	2600	12/5/2032	Bridge Preservation
105	0123000073	01	0M820	4803	11/1/2024	Major Damage Restoration
106	0123000074	01	0M830	2603	11/1/2024	Major Damage Restoration
107	0123000075	01	0M840	2604	11/1/2024	Major Damage Restoration
108	0123000081	01	0M880	4806	6/3/2024	Major Damage Restoration
109	0123000123	01	0N060	2609	11/1/2024	Major Damage Restoration
110	0123000135	01	0N090	2611	11/1/2024	Major Damage Restoration
111	0123000141	01	0N130	2613	11/1/2024	Major Damage Restoration
112	0123000158	01	0N180	4816	12/1/2027	Collision Reduction
113	0123000202	01	0N290	1161	12/4/2028	Mobility
114	0124000042	01	0N450	4846	11/1/2024	Major Damage Restoration
115	0216000010	02	1H680	3611	12/23/2026	Mobility
116	0216000025	02	1H590	3620	7/31/2026	Bridge Preservation
117	0216000036	02	1H570	3618	1/28/2025	Roadway Preservation
118	0216000040	02	1H360	3629	1/21/2028	Bridge Preservation
119	0216000045	02	1H500	3633	12/1/2024	Bridge Preservation
120	0216000125	02	0H730	3660	1/3/2030	Bridge Preservation
121	0217000009	02	1H520	3643	11/17/2025	Roadway Preservation
122	0217000013	02	1H710	3644	12/15/2025	Facilities
123	0218000004	02	3H650	3697	1/7/2025	Roadway Preservation
124	0218000006	02	3H680	3699	1/21/2025	Roadway Preservation
125	0218000010	02	3H690	3700	12/31/2026	Roadway Preservation
126	0218000011	02	3H700	3701	1/5/2026	Roadway Preservation
127	0218000038	02	3H820	3706	1/7/2025	Roadway Preservation
128	0218000039	02	3H770	3707	1/18/2027	Roadway Preservation
129	0218000057	02	3H950	3709	12/20/2027	Roadway Preservation
130	0218000067	02	4H000	3712	12/8/2024	Roadway Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
131	0218000068	02	4H010	3713	11/14/2025	Roadway Preservation
132	0218000069	02	4H020	3719	4/7/2025	Roadway Preservation
133	0218000073	02	4H060	3722	12/23/2025	Roadway Preservation
134	0218000074	02	4H070	3718	1/3/2028	Roadway Preservation
135	0218000075	02	4H080	3721	1/5/2028	Roadway Preservation
136	0218000080	02	4H050	2711	12/9/2024	Roadway Preservation
137	0218000119	02	4H440	3723	1/16/2025	Major Damage Restoration
138	0219000001	02	4H660	3732	1/6/2025	Collision Reduction
139	0219000004	02	4H780	3737	1/2/2025	Roadway Preservation
140	0219000010	02	4H710	3733	1/15/2026	Bridge Preservation
141	0219000044	02	0J010	3744	1/28/2026	Collision Reduction
142	0219000058	02	4H750	3735	12/14/2027	Roadway Preservation
143	0219000133	02	0J530	3752	12/2/2026	Roadway Preservation
144	0219000134	02	0J540	3753	12/6/2027	Roadway Preservation
145	0219000135	02	0J550	3754	1/2/2026	Roadway Preservation
146	0219000139	02	0J590	3758	1/3/2028	Roadway Preservation
147	0219000145	02	0J640	3759	9/12/2025	Collision Reduction
148	0219000152	02	0J710	3763	11/29/2028	Collision Reduction
149	0219000154	02	0J730	3766	12/1/2026	Roadway Preservation
150	0219000157	02	0J760	3768	12/1/2026	Roadway Preservation
151	0219000164	02	0J810	3777	12/18/2028	Roadway Preservation
152	0219000168	02	0J850	3773	1/26/2027	Roadway Preservation
153	0220000055	02	1J290	3784	1/4/2027	Major Damage Restoration
154	0220000057	02	1J310	3791	12/6/2027	Roadway Preservation
155	0220000058	02	1J320	3786	12/8/2026	Bridge Preservation
156	0220000059	02	1J330	3785	12/19/2029	Bridge Preservation
157	0220000061	02	1J350	3789	12/1/2026	Roadway Preservation
158	0220000064	02	1J380	3790	12/28/2026	Collision Reduction
159	0220000065	02	1J390	3792	1/7/2028	Roadway Preservation
160	0220000106	02	1J570	3796	1/7/2025	Collision Reduction
161	0220000124	02	1J750	3803	10/8/2026	Collision Reduction
162	0221000004	02	1J870	3805	12/13/2027	Facilities
163	0221000006	02	1J890	3806	12/9/2026	Bridge Preservation
164	0221000043	02	2J220	3815	1/29/2027	Collision Reduction
165	0221000121	02	2J650	3825	12/22/2026	Bridge Preservation
166	0221000165	02	3J030	3861	2/7/2025	Bridge Preservation
167	0222000055	02	3J520	3862	7/20/2027	Collision Reduction
168	0223000011	02	3H82U	3706A	1/7/2025	Roadway Preservation
169	0300020593	03	0A570	9579	12/1/2024	Roadway Preservation
170	0312000052	03	3F060	2633	12/31/2026	Bridge Preservation
171	0314000039	03	4E620	3290	5/1/2024	Collision Reduction
172	0314000233	03	4F650	8784	5/11/2026	Roadway Preservation
173	0315000082	03	0H160	9820	12/15/2026	Roadway Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
174	0315000116	03	0H240	3994	12/1/2025	Collision Reduction
175	0315000151	03	0H370	9732	12/11/2024	Roadway Preservation
176	0316000004	03	0H660	3996	12/1/2025	Mobility
177	0316000059	03	1H130	5960	12/31/2025	Bridge Preservation
178	0316000063	03	1H170	5859	10/4/2027	Roadway Preservation
179	0316000077	03	1H240	4785	10/31/2024	Collision Reduction
180	0316000193	03	1H630	6930	10/24/2025	Mobility
181	0317000005	03	1H810	3999	12/1/2025	Mobility
182	0317000043	03	1H990	5111	7/30/2027	Roadway Preservation
183	0317000066	03	2H130	5865	1/7/2027	Roadside Preservation
184	0317000165	03	2H620	4000	12/1/2025	Collision Reduction
185	0317000325	03	3H330	6250	6/14/2024	Mobility
186	0317000340	03	3H390	5868	5/30/2024	Bridge Preservation
187	0318000009	03	3H510	4136	12/29/2028	Collision Reduction
188	0318000012	03	3H540	2293	12/19/2025	Major Damage Restoration
189	0318000014	03	3H560	4305	12/31/2026	Bridge Preservation
190	0318000016	03	3H580	4306	10/1/2029	Bridge Preservation
191	0318000017	03	3H590	5131	12/31/2027	Roadway Preservation
192	0318000019	03	3H610	5133	6/16/2028	Roadway Preservation
193	0318000055	03	3H730	6414	12/20/2024	Collision Reduction
194	0318000158	03	4H070	4002	12/16/2025	Roadway Preservation
195	0318000294	03	4H370	3335	5/1/2024	Roadway Preservation
196	0319000004	03	4H600	4787	11/21/2025	Collision Reduction
197	0319000021	03	2H62U	4000A	12/1/2025	Collision Reduction
198	0319000046	03	4H760	2115	1/25/2026	Roadway Preservation
199	0319000068	03	4E62U	3290A	5/1/2024	Roadway Preservation
200	0319000070	03	4H870	8383	10/1/2025	Collision Reduction
201	0319000128	03	4H970	6255	9/3/2026	Facilities
202	0319000129	03	4H980	5290	8/26/2025	Facilities
203	0319000184	03	0J010	4681	10/1/2026	Roadway Preservation
204	0319000278	03	0J380	3712	4/1/2027	Roadway Preservation
205	0319000280	03	0J400	3337	8/13/2027	Roadway Preservation
206	0319000281	03	0J410	5140	7/31/2026	Roadway Preservation
207	0319000282	03	0J420	6931	5/10/2027	Roadway Preservation
208	0319000284	03	0J430	2300	12/13/2026	Roadway Preservation
209	0319000285	03	0J440	2638	12/15/2026	Roadway Preservation
210	0319000287	03	0J460	2975	5/30/2028	Roadside Preservation
211	0319000289	03	0J480	3338	12/10/2027	Roadway Preservation
212	0319000291	03	0J500	3790	11/1/2026	Roadway Preservation
213	0319000292	03	0J510	3918	12/9/2026	Roadway Preservation
214	0319000293	03	0J520	4003	12/1/2027	Roadway Preservation
215	0319000296	03	0J550	5141	10/29/2027	Facilities
216	0319000297	03	0J560	5142	12/1/2026	Roadway Preservation
217	0319000302	03	0J610	6721	3/15/2030	Roadside Preservation

Index No.	Project ID	District	EA	PPNO	CCA Date	Program
218	0319000303	03	0J620	6932	11/1/2027	Roadway Preservation
219	0319000304	03	0J630	8145	12/1/2028	Bridge Preservation
220	0319000307	03	0J660	9733	12/15/2026	Roadway Preservation
221	0320000004	03	0J700	2117	4/25/2025	Major Damage Restoration
222	0320000035	03	0J870	2707	12/11/2024	Major Damage Restoration
223	0320000040	03	0J910	8385	11/1/2025	Collision Reduction
224	0320000059	03	1J010	6934	7/1/2024	Collision Reduction
225	0320000113	03	1J160	3341	12/1/2027	Roadway Preservation
226	0320000114	03	1J170	5292	10/1/2026	Roadway Preservation
227	0321000023	03	1J630	6936	10/15/2027	Bridge Preservation
228	0321000143	03	1J910	2119	1/25/2026	Collision Reduction
229	0321000159	03	0J921	6257A	1/25/2026	Collision Reduction
230	0321000181	03	2J070	2441	12/1/2025	Major Damage Restoration
231	0321000198	03	2J200	5963	12/1/2027	Collision Reduction
232	0321000222	03	2J320	6003	1/19/2025	Collision Reduction
233	0322000009	03	3F071	6402A	4/30/2024	Bridge Preservation
234	0322000010	03	3F072	6402B	8/30/2024	Bridge Preservation
235	0322000011	03	3F073	6402C	12/6/2024	Bridge Preservation
236	0322000068	03	2J590	3803	1/15/2026	Collision Reduction
237	0322000093	03	2J720	3347	3/29/2024	Major Damage Restoration
238	0322000136	03	2J910	4322	9/30/2024	Collision Reduction
239	0322000142	03	2J950	2796	12/2/2024	Collision Reduction
240	0322000146	03	2J980	8508	5/1/2027	Collision Reduction
241	0322000248	03	3J310	5964	9/11/2030	Collision Reduction
242	0322000251	03	3J330	5965	7/1/2025	Major Damage Restoration
243	0322000275	03	3J680	8146	10/26/2026	Collision Reduction
244	0323000025	03	0H161	9820A	3/29/2024	Roadway Preservation
245	0323000033	03	3J900	7295	12/16/2025	Collision Reduction
246	0323000034	03	3J910	6942	12/10/2025	Collision Reduction
247	0323000058	03	4J060	8147	12/1/2027	Collision Reduction
248	0323000082	03	4J090	3473	10/18/2028	Sustainability and Miscellaneous
249	0323000124	03	4J150	6943	5/31/2024	Major Damage Restoration
250	0323000140	03	4J210	2797	6/3/2024	Major Damage Restoration
251	0323000228	03	4J680	9307	3/29/2024	Major Damage Restoration
252	0323000230	03	4J690	8788	10/11/2027	Mandates
253	0323000288	03	4J910	3352	4/30/2024	Major Damage Restoration
254	0400000129	04	0A020	0748E	11/29/2024	Major Damage Restoration
255	0400000343	04	0G660	0886	6/1/2029	Bridge Preservation
256	0400000429	04	16030	0084B	12/1/2024	Bridge Preservation
257	0400000442	04	1637E	0619E	12/30/2024	Bridge Preservation
258	0400001164	04	4A800	0050N	1/3/2025	Bridge Preservation
259	0400020619	04	1G900	0730D	6/1/2026	Mandates
260	0400021215	04	2G740	0434J	9/2/2024	Mandates

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261	0400021222	04	2G780	0434K	10/21/2024	Mandates
262	0412000161	04	2A970	0732J	11/29/2024	Roadway Preservation
263	0412000409	04	3G630	0386F	6/27/2025	Bridge Preservation
264	0412000557	04	3G900	2031J	3/9/2026	Mobility
265	0413000080	04	4H050	0269M	1/13/2025	Bridge Preservation
266	0413000081	04	4H060	0480D	6/30/2026	Bridge Preservation
267	0413000178	04	4G780	0820H	12/30/2026	Collision Reduction
268	0413000350	04	0G642	0756K	4/17/2028	Bridge Preservation
269	0413000350	04	0G642	0756K	4/17/2028	Bridge Preservation
270	0413000402	04	2A251	0483Q	11/15/2024	Collision Reduction
271	0413000433	04	0J300	0482T	2/28/2025	Major Damage Restoration
272	0413000457	04	0J330	0482N	10/1/2026	Major Damage Restoration
273	0414000003	04	0J470	0488Q	3/29/2024	Collision Reduction
274	0414000004	04	0J480	0481U	12/30/2024	Collision Reduction
275	0414000011	04	0J540	0480B	3/1/2029	Bridge Preservation
276	0414000012	04	0J550	0481M	12/1/2026	Bridge Preservation
277	0414000014	04	0J570	0480C	7/31/2024	Bridge Preservation
278	0414000019	04	0J620	0481P	9/30/2024	Roadway Preservation
279	0414000106	04	15500	0064A	3/2/2026	Mobility
280	0414000403	04	1J960	1480A	4/10/2026	Roadway Preservation
281	0414000404	04	1J970	1480B	4/17/2024	Roadway Preservation
282	0414000476	04	0J642	1482F	8/30/2024	Roadway Preservation
283	0414000524	04	2J510	1485E	2/16/2027	Roadway Preservation
284	0415000004	04	2J730	1483C	3/1/2025	Bridge Preservation
285	0415000005	04	2J760	1483D	1/15/2025	Bridge Preservation
286	0415000010	04	2J740	1485K	10/1/2024	Collision Reduction
287	0415000014	04	2J790	1483M	5/1/2025	Bridge Preservation
288	0415000017	04	2J780	1482R	11/15/2024	Bridge Preservation
289	0415000043	04	2J950	1486A	6/21/2024	Collision Reduction
290	0415000077	04	3J070	1487E	12/31/2024	Roadway Preservation
291	0415000078	04	3J080	1487D	12/31/2025	Bridge Preservation
292	0415000091	04	3J140	1487N	5/14/2024	Collision Reduction
293	0415000110	04	3J260	1489A	6/15/2025	Collision Reduction
294	0415000343	04	4J410	1453K	11/30/2025	Roadway Preservation
295	0415000351	04	4J460	1491B	8/28/2026	Mandates
296	0415000365	04	4J540	1491C	1/31/2025	Collision Reduction
297	0416000005	04	4J750	1493F	3/29/2024	Collision Reduction
298	0416000010	04	4J910	1492C	3/11/2027	Roadway Preservation
299	0416000017	04	4J930	2020J	10/16/2025	Roadside Preservation
300	0416000020	04	0K010	1495G	9/23/2025	Mandates
301	0416000020	04	0K010	1495G	9/23/2025	Mandates
302	0416000023	04	4J890	1498F	9/23/2025	Roadway Preservation
303	0416000023	04	4J890	1498F	9/23/2025	Roadway Preservation

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304	0416000028	04	4J850	1498G	7/12/2025	Bridge Preservation
305	0416000029	04	4J870	1494G	7/31/2024	Collision Reduction
306	0416000037	04	4J990	1464K	3/8/2027	Mandates
307	0416000038	04	4J830	1451C	12/31/2026	Bridge Preservation
308	0416000041	04	4J820	1493C	12/3/2027	Bridge Preservation
309	0416000042	04	4J860	1493E	4/7/2028	Bridge Preservation
310	0416000044	04	0K160	1497F	6/16/2025	Collision Reduction
311	0416000045	04	0K130	1492G	6/30/2025	Collision Reduction
312	0416000048	04	4J970	1493G	3/30/2024	Collision Reduction
313	0416000049	04	0K080	1492E	5/30/2024	Collision Reduction
314	0416000050	04	0K100	1493H	6/1/2026	Collision Reduction
315	0416000053	04	0K110	1495A	10/26/2026	Collision Reduction
316	0416000054	04	0K120	1492F	1/16/2025	Collision Reduction
317	0416000060	04	0K240	1492A	12/31/2024	Mobility
318	0416000094	04	0K490	1494C	1/17/2025	Roadway Preservation
319	0416000098	04	0K520	1493M	9/1/2025	Roadway Preservation
320	0416000099	04	0K530	1493N	12/31/2027	Mobility
321	0416000105	04	0K570	1450H	9/30/2024	Major Damage Restoration
322	0416000111	04	0K630	1494E	11/10/2025	Collision Reduction
323	0416000112	04	0K640	1494F	6/2/2026	Roadway Preservation
324	0416000137	04	0K770	1496A	4/9/2024	Collision Reduction
325	0416000138	04	0K780	1497A	1/5/2026	Roadway Preservation
326	0416000141	04	0K800	1495k	6/6/2025	Mandates
327	0416000142	04	0K810	1496J	4/1/2026	Roadway Preservation
328	0416000256	04	1K510	1498A	7/31/2026	Roadway Preservation
329	0416000306	04	1K720	1453C	1/4/2027	Roadway Preservation
330	0416000307	04	1K730	1453J	11/27/2026	Roadway Preservation
331	0416000309	04	1K750	1462M	11/27/2026	Roadway Preservation
332	0416000310	04	1K760	1462N	10/31/2025	Roadway Preservation
333	0416000347	04	2A32A	0380N	1/31/2028	Bridge Preservation
334	0416000349	04	3G64A	0587M	3/29/2024	Bridge Preservation
335	0416000378	04	2K170	1450C	10/31/2024	Collision Reduction
336	0416000410	04	2K360	1464F	9/1/2025	Major Damage Restoration
337	0416000480	04	2K640	1455C	10/30/2024	Major Damage Restoration
338	0417000010	04	2K700	1454G	12/31/2025	Roadway Preservation
339	0417000013	04	2K710	1452J	10/31/2024	Roadway Preservation
340	0417000014	04	2K720	1462R	5/14/2025	Roadway Preservation
341	0417000018	04	2K740	1452B	4/10/2026	Roadway Preservation
342	0417000023	04	2K790	1453H	11/15/2025	Roadside Preservation
343	0417000040	04	2K880	1452A	6/28/2024	Mobility
344	0417000057	04	2K950	1453E	11/15/2024	Facilities
345	0417000136	04	3K360	1488Z	10/1/2026	Mobility
346	0417000157	04	3K420	1459E	4/1/2024	Collision Reduction

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347	0417000174	04	3K510	1457C	10/1/2026	Mobility
348	0417000267	04	4K140	2021D	7/14/2025	Major Damage Restoration
349	0417000293	04	4K300	1459D	12/8/2025	Collision Reduction
350	0417000383	04	4K980	1462A	9/16/2024	Facilities
351	0417000401	04	0P120	1461D	8/30/2024	Major Damage Restoration
352	0417000518	04	0P760	1464J	10/1/2025	Collision Reduction
353	0418000023	04	0P890	2020L	8/31/2027	Bridge Preservation
354	0418000024	04	0P900	2020M	4/15/2027	Bridge Preservation
355	0418000025	04	0P910	2020B	4/1/2026	Bridge Preservation
356	0418000026	04	0P920	2020C	4/21/2025	Bridge Preservation
357	0418000027	04	0P930	2022K	2/2/2026	Collision Reduction
358	0418000030	04	0P960	2020N	8/30/2026	Collision Reduction
359	0418000031	04	0P970	2021L	3/17/2025	Collision Reduction
360	0418000032	04	0P980	2021B	9/8/2025	Collision Reduction
361	0418000035	04	0Q010	2021J	3/1/2029	Bridge Preservation
362	0418000036	04	0Q020	2021K	1/1/2027	Bridge Preservation
363	0418000038	04	0Q040	2031E	10/1/2024	Collision Reduction
364	0418000039	04	0Q050	2020F	7/1/2025	Roadway Preservation
365	0418000041	04	0Q070	2020G	7/15/2025	Mobility
366	0418000044	04	0Q100	2905B	12/30/2026	Roadway Preservation
367	0418000045	04	0Q120	2022B	3/1/2028	Roadway Preservation
368	0418000046	04	0Q140	2026F	12/17/2027	Roadway Preservation
369	0418000048	04	0Q180	2020H	10/1/2025	Mandates
370	0418000049	04	0Q190	2026G	11/17/2027	Mandates
371	0418000050	04	0Q200	2020D	12/30/2026	Mandates
372	0418000051	04	0Q210	2020E	2/2/2026	Mandates
373	0418000052	04	0Q110	2020P	5/23/2028	Roadway Preservation
374	0418000053	04	0Q130	2022C	9/4/2026	Roadway Preservation
375	0418000054	04	0Q150	2020Q	9/1/2031	Roadway Preservation
376	0418000096	04	0Q440	2021C	3/3/2025	Mandates
377	0418000107	04	0Q480	2032A	5/15/2025	Major Damage Restoration
378	0418000123	04	0Q610	2021A	9/2/2024	Collision Reduction
379	0418000132	04	0Q680	2028M	6/1/2024	Major Damage Restoration
380	0418000134	04	0Q670	2028H	6/30/2025	Major Damage Restoration
381	0418000137	04	0Q690	2021F	12/9/2024	Major Damage Restoration
382	0418000153	04	0Q790	2022D	2/20/2026	Major Damage Restoration
383	0418000155	04	0Q800	2022E	12/1/2027	Major Damage Restoration
384	0418000158	04	0Q810	2022F	7/1/2025	Major Damage Restoration
385	0418000159	04	0Q820	2022G	9/22/2026	Major Damage Restoration
386	0418000160	04	0Q830	2022H	3/31/2026	Major Damage Restoration
387	0418000215	04	1Q200	2022N	9/2/2025	Collision Reduction
388	0418000217	04	4G21A	0775H	6/30/2033	Collision Reduction
389	0418000221	04	1Q230	2904N	6/2/2025	Roadway Preservation

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390	0418000242	04	1Q340	2022P	9/25/2026	Roadway Preservation
391	0418000279	04	1Q460	2904H	4/30/2025	Roadway Preservation
392	0418000290	04	1Q520	2023k	3/28/2025	Collision Reduction
393	0418000291	04	1Q530	2024C	12/5/2025	Collision Reduction
394	0418000297	04	1Q570	2024F	8/30/2027	Collision Reduction
395	0418000310	04	1Q620	2025N	6/20/2025	Roadway Preservation
396	0418000311	04	1Q640	2024H	12/1/2027	Bridge Preservation
397	0418000319	04	1Q700	2029C	8/30/2026	Collision Reduction
398	0418000341	04	1Q820	2904K	4/1/2027	Roadway Preservation
399	0418000436	04	1G43A	0587K	10/31/2031	Bridge Preservation
400	0419000004	04	4G84A	0830C	11/17/2031	Bridge Preservation
401	0419000011	04	2Q420	2028P	9/30/2026	Collision Reduction
402	0419000012	04	2Q430	2027A	12/29/2028	Roadway Preservation
403	0419000013	04	2Q440	2028Q	8/31/2026	Collision Reduction
404	0419000015	04	2Q460	2026H	8/1/2025	Collision Reduction
405	0419000019	04	2Q500	0332C	12/1/2027	Bridge Preservation
406	0419000021	04	2Q520	2027C	7/23/2027	Roadway Preservation
407	0419000023	04	2Q540	2028B	10/1/2026	Mobility
408	0419000024	04	2Q550	2027D	6/1/2027	Roadway Preservation
409	0419000026	04	2Q570	2026C	9/30/2026	Roadway Preservation
410	0419000027	04	2Q580	2029H	2/1/2028	Facilities
411	0419000029	04	2Q600	2028C	5/15/2030	Roadside Preservation
412	0419000030	04	2Q610	2027P	11/27/2026	Roadway Preservation
413	0419000033	04	2Q640	2031H	11/1/2027	Mandates
414	0419000034	04	2Q650	2060E	12/31/2026	Mandates
415	0419000040	04	2Q700	2027F	3/13/2026	Roadway Preservation
416	0419000042	04	2Q720	2027G	7/22/2027	Roadway Preservation
417	0419000044	04	2Q740	2027J	4/15/2027	Mobility
418	0419000046	04	2Q760	2028G	6/30/2024	Mandates
419	0419000047	04	2Q770	2028S	3/1/2027	Collision Reduction
420	0419000048	04	2Q780	2026M	6/30/2025	Collision Reduction
421	0419000091	04	2G461	0124N	5/31/2024	Mandates
422	0419000234	04	3Q640	2029L	11/30/2027	Collision Reduction
423	0419000235	04	3Q650	2031M	7/1/2025	Major Damage Restoration
424	0419000272	04	3Q850	2030E	5/10/2025	Collision Reduction
425	0419000293	04	2J801	1483T	4/1/2024	Bridge Preservation
426	0419000294	04	2J802	1483S	4/1/2024	Bridge Preservation
427	0419000376	04	4Q320	5200	6/30/2029	Sustainability and Miscellaneous
428	0419000445	04	0AA14	2031T	1/4/2027	Roadway Preservation
429	0419000450	04	0AA19	2033N	3/1/2027	Roadway Preservation
430	0419000452	04	0AA21	2031N	2/15/2027	Roadway Preservation
431	0419000455	04	0AA24	2032P	4/1/2027	Roadway Preservation
432	0419000476	04	0AA44	2032E	4/11/2025	Major Damage Restoration

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433	0419000480	04	0AA48	2032Q	12/31/2025	Major Damage Restoration
434	0419000482	04	4Q800	2033B	6/1/2028	Roadway Preservation
435	0419000518	04	0AA62	2906C	6/1/2027	Roadway Preservation
436	0419000524	04	0AA63	2031S	1/2/2026	Major Damage Restoration
437	0419000568	04	0AA80	2095C	8/20/2027	Mobility
438	0419000569	04	0AA81	2032F	9/1/2028	Roadway Preservation
439	0419000570	04	3Q760	2033M	10/1/2024	Collision Reduction
440	0420000032	04	2AA30	2032M	2/26/2027	Major Damage Restoration
441	0420000033	04	2AA40	2032N	12/29/2026	Major Damage Restoration
442	0420000064	04	3AA50	2906H	11/9/2026	Major Damage Restoration
443	0420000066	04	3AA90	2906J	4/30/2027	Major Damage Restoration
444	0420000070	04	4AA30	2906G	11/1/2027	Major Damage Restoration
445	0420000084	04	0AC30	2909N	3/30/2028	Major Damage Restoration
446	0420000125	04	2AC90	2904B	10/1/2025	Mandates
447	0420000126	04	3AC00	2034K	2/1/2028	Collision Reduction
448	0420000127	04	3AC10	2804M	10/1/2025	Mandates
449	0420000129	04	3AC30	2904F	3/29/2024	Mandates
450	0420000134	04	3AC80	2034N	1/15/2027	Collision Reduction
451	0420000142	04	4AC40	2035C	12/1/2026	Collision Reduction
452	0420000143	04	4AC50	2905A	11/20/2026	Roadway Preservation
453	0420000148	04	4AC70	2035D	3/1/2028	Roadway Preservation
454	0420000149	04	4AC80	2804G	1/4/2027	Roadway Preservation
455	0420000150	04	4AC90	2304A	12/1/2026	Collision Reduction
456	0420000167	04	0W050	2904C	5/1/2028	Mandates
457	0420000168	04	0W060	2907C	10/29/2027	Mandates
458	0420000169	04	0W070	2804H	8/16/2028	Mandates
459	0420000170	04	0W080	2904D	4/30/2025	Mandates
460	0420000171	04	0W090	2804D	5/1/2028	Roadway Preservation
461	0420000172	04	0W100	2804J	12/31/2026	Mandates
462	0420000173	04	0W110	2034H	10/31/2024	Collision Reduction
463	0420000179	04	0W130	2034J	2/27/2026	Major Damage Restoration
464	0420000181	04	4J85A	1498R	7/12/2035	Bridge Preservation
465	0420000191	04	0W200	2804N	12/1/2026	Bridge Preservation
466	0420000192	04	0W210	2906F	1/25/2027	Bridge Preservation
467	0420000250	04	16031	1084B	9/28/2029	Bridge Preservation
468	0420000253	04	0W510	0417A	8/2/2027	Bridge Preservation
469	0420000280	04	0W700	2909Q	8/31/2026	Collision Reduction
470	0420000281	04	0W710	2913H	6/1/2028	Major Damage Restoration
471	0420000285	04	0W740	2907A	7/30/2027	Roadway Preservation
472	0420000328	04	1W090	2910J	9/29/2027	Mobility
473	0420000344	04	1W190	2913E	7/2/2026	Collision Reduction
474	0420000359	04	0J601	0480W	5/1/2027	Bridge Preservation
475	0421000042	04	4G873	2905C	12/31/2027	Bridge Preservation

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476	0421000050	04	1W560	2907E	11/17/2027	Facilities
477	0421000077	04	1W710	2909J	5/28/2027	Collision Reduction
478	0421000161	04	2W250	2908F	11/4/2025	Collision Reduction
479	0421000188	04	2W370	2908H	2/15/2028	Major Damage Restoration
480	0421000252	04	0J631	0480Q	10/1/2024	Roadway Preservation
481	0421000253	04	0J632	0480X	3/1/2028	Roadway Preservation
482	0421000254	04	0J633	0480S	6/30/2028	Roadway Preservation
483	0421000262	04	1Q581	2024S	7/1/2026	Roadway Preservation
484	0421000263	04	1Q582	2024D	10/1/2026	Roadway Preservation
485	0421000384	04	3W520	0273S	12/20/2024	Bridge Preservation
486	0421000387	04	3W550	1498N	9/20/2024	Bridge Preservation
487	0421000388	04	3W560	1493P	9/20/2024	Bridge Preservation
488	0422000032	04	3W750	1496K	9/20/2024	Bridge Preservation
489	0422000033	04	3W760	8195B	9/20/2024	Bridge Preservation
490	0422000077	04	2Q53U	2910M	4/24/2027	Roadway Preservation
491	0422000217	04	0J301	2911P	12/30/2028	Major Damage Restoration
492	0422000317	04	0Y660	2914S	9/1/2026	Collision Reduction
493	0422000443	04	1Y180	2916Q	11/1/2029	Major Damage Restoration
494	0423000061	04	2Y050	2917D	10/1/2028	Sustainability and Miscellaneous
495	0423000068	04	3G631	2914W	11/13/2026	Bridge Preservation
496	0423000070	04	3G633	2914Y	7/11/2025	Bridge Preservation
497	0423000091	04	2Y260	2917G	11/18/2026	Complete Streets
498	0423000152	04	2Y740	2917L	6/30/2024	Major Damage Restoration
499	0423000158	04	2Y780	2919C	12/30/2028	Bridge Preservation
500	0423000166	04	2Y850	2917Q	3/30/2024	Major Damage Restoration
501	0423000167	04	2Y860	2917R	6/14/2024	Major Damage Restoration
502	0423000188	04	3Y010	2918H	5/31/2024	Major Damage Restoration
503	0423000190	04	3Y030	2918P	3/31/2024	Major Damage Restoration
504	0423000236	04	3Y430	2920R	3/31/2024	Major Damage Restoration
505	0423000243	04	3Y490	2920E	5/22/2024	Major Damage Restoration
506	0423000254	04	3Y500	2920J	6/30/2024	Major Damage Restoration
507	0423000255	04	3Y510	2920H	3/31/2024	Major Damage Restoration
508	0423000269	04	3Y640	2921A	4/2/2024	Major Damage Restoration
509	0423000272	04	3Y660	2921B	7/30/2024	Major Damage Restoration
510	0423000303	04	1J961	2921W	5/31/2030	Roadway Preservation
511	0423000311	04	3Y760	2921G	6/30/2024	Major Damage Restoration
512	0500000514	05	39610	0335	7/15/2025	Bridge Preservation
513	0512000069	05	0J200	1967	8/30/2024	Roadway Preservation
514	0512000134	05	1C360	2386	12/8/2027	Bridge Preservation
515	0512000139	05	1C410	2391	5/23/2025	Bridge Preservation
516	0513000018	05	1C950	2448	1/13/2028	Bridge Preservation
517	0513000026	05	1E030	2466	3/9/2028	Mandates
518	0513000028	05	0A090	0900A	3/29/2024	Collision Reduction

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519	0514000004	05	1F510	2524	10/25/2030	Bridge Preservation
520	0514000061	05	1F790	2561	10/31/2025	Collision Reduction
521	0515000019	05	0G041	0040C	4/30/2024	Roadway Preservation
522	0515000097	05	0L721	0072	7/3/2025	Bridge Preservation
523	0515000098	05	0L722	0072A	9/3/2024	Bridge Preservation
524	0516000005	05	1G950	2627	3/26/2027	Mandates
525	0516000009	05	1G980	2630	7/1/2025	Roadway Preservation
526	0516000018	05	1H050	2635	10/21/2024	Collision Reduction
527	0516000060	05	1H310	2674	4/25/2025	Mobility
528	0516000073	05	1H430	2649	11/30/2027	Bridge Preservation
529	0516000074	05	1H440	2650	8/7/2029	Bridge Preservation
530	0516000075	05	1H450	2651	7/15/2024	Bridge Preservation
531	0516000078	05	1H470	2655	6/25/2027	Bridge Preservation
532	0516000081	05	1H490	2656	5/29/2029	Collision Reduction
533	0516000097	05	1H610	2667	4/24/2026	Collision Reduction
534	0516000118	05	1H650	2678	6/4/2027	Sustainability and Miscellaneous
535	0516000125	05	0T991	2312Y	12/3/2026	Collision Reduction
536	0516000140	05	1H690	2679	7/15/2025	Roadway Preservation
537	0516000163	05	1H800	2696	10/20/2025	Collision Reduction
538	0516000164	05	1H810	2697	7/17/2024	Collision Reduction
539	0517000002	05	1H860	2700	12/12/2024	Roadway Preservation
540	0517000039	05	1H960	2703	1/24/2025	Collision Reduction
541	0518000052	05	1J780	2766	9/1/2025	Collision Reduction
542	0518000078	05	1J830	2775	11/12/2026	Roadway Preservation
543	0518000079	05	1J840	2776	12/27/2030	Roadway Preservation
544	0518000081	05	1J860	2778	7/1/2027	Roadway Preservation
545	0518000083	05	1J880	2787	1/19/2027	Roadway Preservation
546	0518000084	05	1J890	2797	7/17/2026	Roadway Preservation
547	0518000085	05	1J900	2798	11/21/2029	Roadway Preservation
548	0518000086	05	1J910	2799	11/1/2029	Roadway Preservation
549	0518000095	05	1J970	2845	9/28/2028	Roadway Preservation
550	0518000105	05	1K010	2853	12/3/2026	Major Damage Restoration
551	0518000106	05	1K020	2850	10/16/2025	Major Damage Restoration
552	0518000118	05	1K080	2855	5/12/2026	Major Damage Restoration
553	0518000125	05	1K120	2874	9/17/2025	Major Damage Restoration
554	0518000207	05	1K430	2899	12/20/2024	Roadway Preservation
555	0518000208	05	1K440	2900	3/3/2026	Roadway Preservation
556	0518000209	05	1K450	2902	2/6/2026	Roadway Preservation
557	0518000210	05	1K460	2903	10/3/2024	Roadway Preservation
558	0518000213	05	1K490	2916	10/19/2028	Roadway Preservation
559	0518000215	05	1K510	2918	10/16/2025	Roadway Preservation
560	0518000216	05	1K520	2919	6/18/2027	Roadway Preservation
561	0518000233	05	1K670	2921	7/7/2028	Mandates

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562	0518000234	05	1K680	2920	10/21/2027	Facilities
563	0518000239	05	1K640	2926	5/12/2025	Roadway Preservation
564	0519000001	05	1K720	2927	7/15/2024	Major Damage Restoration
565	0519000034	05	1K870	2889	3/1/2028	Roadway Preservation
566	0519000035	05	1K880	2904	4/3/2031	Bridge Preservation
567	0519000036	05	1K890	2879	7/13/2029	Roadway Preservation
568	0519000037	05	1K900	2880	7/3/2028	Roadway Preservation
569	0519000053	05	1C824	2426D	8/9/2027	Collision Reduction
570	0519000066	05	1M100	2726	5/1/2028	Roadway Preservation
571	0519000067	05	1M110	2725	11/8/2027	Roadway Preservation
572	0519000093	05	1M310	3006	9/1/2027	Roadway Preservation
573	0519000115	05	1M330	3008	7/24/2024	Collision Reduction
574	0519000119	05	1M350	3009	7/18/2028	Roadway Preservation
575	0519000122	05	1M360	3010	5/22/2034	Bridge Preservation
576	0519000136	05	1M400	3012	8/18/2027	Collision Reduction
577	0519000148	05	1M420	3013	4/25/2030	Bridge Preservation
578	0519000150	05	1M440	3015	12/18/2031	Major Damage Restoration
579	0519000153	05	1M450	3017	12/27/2024	Major Damage Restoration
580	0520000048	05	1M720	3137	12/29/2037	Bridge Preservation
581	0520000055	05	1M730	3025	10/1/2024	Collision Reduction
582	0520000063	05	1C8B1	2427Y	8/29/2029	Roadway Preservation
583	0520000069	05	1F501	2522Y	7/26/2027	Bridge Preservation
584	0520000135	05	1N160	3034	9/15/2027	Roadway Preservation
585	0520000168	05	1N340	3039	8/1/2025	Collision Reduction
586	0521000018	05	1N440	3044	4/1/2024	Major Damage Restoration
587	0521000019	05	1N450	3045	4/1/2024	Major Damage Restoration
588	0521000060	05	1C951	2448Y	5/2/2031	Bridge Preservation
589	0521000064	05	1J481	2746Y	11/5/2026	Collision Reduction
590	0521000065	05	1H691	2679X	12/17/2026	Roadway Preservation
591	0521000072	05	1C8B3	2427F	7/16/2027	Roadway Preservation
592	0521000086	05	1J911	2799F	1/9/2030	Roadway Preservation
593	0521000112	05	1H481	2736Y	10/7/2027	Bridge Preservation
594	0521000158	05	1P020	3063	4/1/2024	Major Damage Restoration
595	0521000161	05	1P050	3066	4/15/2024	Major Damage Restoration
596	0521000181	05	1P180	3074	7/15/2025	Collision Reduction
597	0521000188	05	1P210	3075	10/28/2027	Major Damage Restoration
598	0522000042	05	1C361	2386Y	12/4/2030	Bridge Preservation
599	0522000058	05	1H311	2674Y	1/19/2029	Mobility
600	0522000069	05	1H811	2697Y	6/8/2028	Collision Reduction
601	0522000106	05	49286	4928R	3/16/2029	Major Damage Restoration
602	0522000145	05	1Q050	3098	12/31/2024	Major Damage Restoration
603	0522000148	05	1Q080	3102	12/31/2024	Major Damage Restoration
604	0522000174	05	1Q150	3105	6/29/2029	Collision Reduction

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605	0522000175	05	1J971	2845Y	3/25/2026	Roadway Preservation
606	0522000177	05	1Q160	3164	7/1/2027	Bridge Preservation
607	0522000188	05	1Q250	3106	3/19/2027	Collision Reduction
608	0523000062	05	1Q670	3140	6/30/2024	Major Damage Restoration
609	0523000063	05	1Q680	3141	4/1/2024	Major Damage Restoration
610	0523000064	05	1Q690	3142	4/30/2024	Major Damage Restoration
611	0523000073	05	1Q760	3144	4/30/2024	Major Damage Restoration
612	0523000074	05	1Q770	3145	7/1/2025	Major Damage Restoration
613	0523000076	05	1Q810	3147	7/1/2025	Major Damage Restoration
614	0523000078	05	1Q830	3149	5/1/2024	Major Damage Restoration
615	0523000080	05	1Q850	3151	5/1/2024	Major Damage Restoration
616	0523000081	05	1Q860	3152	5/1/2024	Major Damage Restoration
617	0523000090	05	1Q800	3146	7/1/2025	Major Damage Restoration
618	0523000095	05	1Q890	3155	5/1/2024	Major Damage Restoration
619	0523000103	05	1Q930	3158	4/30/2024	Major Damage Restoration
620	0523000104	05	1Q940	3159	3/1/2025	Major Damage Restoration
621	0523000106	05	1Q960	3161	12/1/2024	Major Damage Restoration
622	0523000125	05	1R100	3165	6/1/2028	Bridge Preservation
623	0523000148	05	1R130	3168	6/30/2024	Major Damage Restoration
624	0523000150	05	1R140	3169	6/1/2024	Major Damage Restoration
625	0523000151	05	1R150	3170	7/1/2025	Major Damage Restoration
626	0523000152	05	1R160	3171	5/1/2024	Major Damage Restoration
627	0523000185	05	1J961	2843A	6/6/2028	Collision Reduction
628	0523000198	05	1J962	2843B	7/2/2028	Roadway Preservation
629	0614000010	06	0Q920	6681	6/5/2025	Roadway Preservation
630	0614000058	06	0R210	6708	7/31/2024	Roadway Preservation
631	0615000003	06	0T000	6757	5/31/2024	Mandates
632	0615000046	06	0S830	6725	10/18/2024	Bridge Preservation
633	0615000047	06	0S050	6726	10/24/2025	Bridge Preservation
634	0615000176	06	0U020	6750	9/1/2027	Roadside Preservation
635	0615000296	06	0U000	6773	7/1/2025	Bridge Preservation
636	0615000300	06	0U500	6985	10/31/2025	Roadway Preservation
637	0615000309	06	0U460	6928	11/1/2024	Roadway Preservation
638	0616000001	06	0U290	6803	2/2/2026	Roadway Preservation
639	0616000004	06	0U420	6800	4/15/2024	Roadway Preservation
640	0616000033	06	0U430	6798	8/4/2025	Roadway Preservation
641	0616000035	06	0U770	6885	3/29/2024	Collision Reduction
642	0616000207	06	0V120	6857	11/28/2024	Bridge Preservation
643	0616000208	06	0V110	6873	8/30/2024	Bridge Preservation
644	0616000220	06	0V760	6882	8/15/2024	Collision Reduction
645	0616000222	06	0V610	6805	4/3/2026	Roadway Preservation
646	0616000234	06	0V780	6881	4/30/2024	Mobility
647	0617000096	06	0W150	6871	5/31/2024	Mandates

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648	0617000103	06	OW170	6879	8/15/2025	Mobility
649	0617000292	06	OW970	6922	10/31/2025	Roadside Preservation
650	0617000303	06	OW810	6960	12/1/2025	Roadway Preservation
651	0617000304	06	OW820	6935	7/1/2025	Roadway Preservation
652	0617000305	06	OW830	6950	11/1/2028	Roadway Preservation
653	0617000306	06	OW800	6949	4/1/2030	Roadway Preservation
654	0618000011	06	OW910	6944	7/1/2026	Roadway Preservation
655	0618000012	06	OW900	6696	7/31/2026	Roadway Preservation
656	0618000015	06	OX060	6921	11/28/2025	Roadway Preservation
657	0618000016	06	OX070	6959	8/1/2028	Roadway Preservation
658	0618000017	06	OX080	6925	9/30/2024	Roadway Preservation
659	0618000041	06	OX220	6992	10/6/2026	Roadway Preservation
660	0618000043	06	OX240	6894	1/30/2026	Roadway Preservation
661	0618000044	06	OX250	6967	8/1/2025	Roadway Preservation
662	0618000045	06	OX260	7015	8/1/2025	Roadway Preservation
663	0618000048	06	OX270	6970	9/6/2024	Roadway Preservation
664	0618000049	06	OX280	6971	8/14/2024	Roadway Preservation
665	0618000050	06	OX290	6927	12/19/2025	Roadway Preservation
666	0618000051	06	OX300	6972	4/1/2025	Roadway Preservation
667	0618000055	06	OX330	6895	8/1/2025	Roadway Preservation
668	0618000059	06	OX370	6958	2/26/2029	Roadway Preservation
669	0618000060	06	OX380	6896	4/9/2025	Roadway Preservation
670	0618000063	06	OW920	6980	8/7/2027	Roadway Preservation
671	0618000065	06	OX430	6973	10/1/2026	Facilities
672	0618000101	06	OX570	6976	8/3/2026	Roadside Preservation
673	0618000131	06	OX770	6982	10/1/2027	Collision Reduction
674	0618000138	06	OX780	7013	4/15/2025	Collision Reduction
675	0618000145	06	OQ281	6661A	5/3/2029	Roadway Preservation
676	0618000183	06	OX160	6981	10/25/2024	Roadway Preservation
677	0619000002	06	OY150	6984	12/14/2026	Roadway Preservation
678	0619000004	06	OY170	6988	7/1/2026	Roadway Preservation
679	0619000005	06	OY180	7005	11/28/2025	Roadway Preservation
680	0619000009	06	OX700	7008	9/8/2025	Roadway Preservation
681	0619000010	06	OY130	6978	5/5/2026	Roadway Preservation
682	0619000078	06	OX950	7031	7/25/2025	Collision Reduction
683	0619000107	06	OW15V	8011	5/31/2024	Mandates
684	0619000172	06	OY410	7009	7/15/2025	Collision Reduction
685	0619000223	06	OW930	7070	7/1/2027	Roadway Preservation
686	0619000224	06	OW860	7095	7/1/2028	Roadway Preservation
687	0619000232	06	1A310	7033	1/6/2025	Collision Reduction
688	0620000037	06	1A460	7047	3/15/2025	Collision Reduction
689	0620000037	06	1A460	7047	4/1/2026	Collision Reduction
690	0620000038	06	1A470	7044	1/5/2026	Collision Reduction

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691	0620000047	06	0U421	7037	7/31/2028	Roadway Preservation
692	0620000062	06	1A540	7060	7/1/2024	Collision Reduction
693	0620000065	06	1A090	7061	10/2/2028	Major Damage Restoration
694	0620000074	06	1A680	3425	10/1/2027	Roadway Preservation
695	0620000076	06	1A730	7071	4/7/2028	Roadway Preservation
696	0620000077	06	1A790	7064	12/1/2026	Roadway Preservation
697	0620000093	06	1A740	8004	6/15/2027	Roadway Preservation
698	0620000096	06	1A810	7094	8/1/2027	Facilities
699	0620000116	06	1A690	7052	8/1/2024	Collision Reduction
700	0620000180	06	1A750	7066	8/1/2024	Collision Reduction
701	0621000014	06	1C060	3019	4/1/2026	Roadway Preservation
702	0621000015	06	1A760	8005	7/31/2026	Roadway Preservation
703	0621000215	06	1C890	7098	7/5/2024	Major Damage Restoration
704	0622000003	06	0V121	6857A	9/17/2027	Bridge Preservation
705	0622000114	06	1E910	8016	12/15/2026	Collision Reduction
706	0623000144	06	1F690	8035	6/28/2024	Major Damage Restoration
707	0623000212	06	1A462	8053	4/1/2026	Collision Reduction
708	0623000233	06	1G070	8060	3/29/2024	Major Damage Restoration
709	0623000237	06	1G090	8062	1/2/2026	Major Damage Restoration
710	0623000239	06	1G310	8063	4/30/2024	Major Damage Restoration
711	0624000029	06	1G330	8089	8/1/2024	Major Damage Restoration
712	0700000457	07	25310	3734	10/25/2024	Roadway Preservation
713	0712000083	07	29130	4496	2/28/2025	Bridge Preservation
714	0712000094	07	29140	4498	12/30/2025	Bridge Preservation
715	0713000099	07	29650	4601	2/9/2025	Collision Reduction
716	0713000479	07	30250	4688	5/31/2024	Roadway Preservation
717	0713000488	07	30240	4687	7/8/2024	Roadway Preservation
718	0714000024	07	30160	4704	6/7/2026	Bridge Preservation
719	0714000033	07	30170	4705	2/5/2026	Mandates
720	0714000067	07	30450	4718	2/10/2025	Roadway Preservation
721	0714000084	07	30480	4721	7/5/2024	Bridge Preservation
722	0714000104	07	25940	3884	3/29/2024	Mandates
723	0714000179	07	30670	4746	11/24/2025	Mandates
724	0714000299	07	30960	4801	3/29/2024	Roadway Preservation
725	0715000010	07	31140	4814	8/19/2024	Mandates
726	0715000011	07	31160	4816	12/30/2024	Mandates
727	0715000013	07	31170	4817	3/25/2024	Roadway Preservation
728	0715000090	07	31350	4846	7/20/2029	Roadway Preservation
729	0715000194	07	31600	4887	1/15/2026	Roadway Preservation
730	0715000220	07	31680	4902	2/2/2026	Bridge Preservation
731	0715000241	07	31740	4908	5/31/2024	Mandates
732	0715000277	07	31790	4915	8/28/2024	Bridge Preservation
733	0715000286	07	31820	4930	3/30/2025	Major Damage Restoration

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734	0716000022	07	31930	4969	7/1/2024	Collision Reduction
735	0716000025	07	31960	4972	9/15/2026	Bridge Preservation
736	0716000026	07	31970	4973	6/28/2024	Collision Reduction
737	0716000028	07	31990	4975	4/30/2024	Collision Reduction
738	0716000030	07	32010	4977	2/9/2026	Mandates
739	0716000031	07	32020	4978	8/3/2026	Mandates
740	0716000033	07	32030	4979	12/28/2027	Roadway Preservation
741	0716000040	07	32040	4980	12/18/2024	Mandates
742	0716000042	07	32080	4982	4/26/2027	Mandates
743	0716000043	07	32090	4983	3/1/2027	Bridge Preservation
744	0716000044	07	32100	4984	10/9/2026	Bridge Preservation
745	0716000048	07	32150	4997	12/28/2027	Mandates
746	0716000049	07	32160	4998	11/30/2027	Roadway Preservation
747	0716000052	07	32180	5000	12/27/2024	Collision Reduction
748	0716000053	07	32200	5001	5/29/2026	Mandates
749	0716000054	07	32230	5002	3/29/2024	Collision Reduction
750	0716000055	07	32240	5003	7/31/2024	Collision Reduction
751	0716000056	07	32250	5004	2/27/2026	Bridge Preservation
752	0716000057	07	32260	5005	4/17/2025	Mandates
753	0716000059	07	32290	5007	9/10/2027	Roadway Preservation
754	0716000060	07	32300	5008	2/9/2025	Bridge Preservation
755	0716000061	07	32310	5009	3/21/2025	Mandates
756	0716000063	07	32330	5011	7/16/2024	Mandates
757	0716000064	07	32340	5013	12/5/2025	Major Damage Restoration
758	0716000067	07	32270	5012	3/28/2025	Mandates
759	0716000069	07	32370	5014	11/24/2025	Roadway Preservation
760	0716000072	07	32390	5018	6/17/2026	Roadway Preservation
761	0716000077	07	32440	5022	7/1/2024	Roadway Preservation
762	0716000078	07	32480	5023	6/7/2024	Collision Reduction
763	0716000079	07	32490	5024	7/1/2024	Roadway Preservation
764	0716000080	07	32500	5025	7/17/2024	Mandates
765	0716000083	07	32530	5027	5/31/2024	Mandates
766	0716000085	07	32550	5029	10/5/2026	Roadway Preservation
767	0716000090	07	32580	5034	7/30/2029	Roadway Preservation
768	0716000113	07	32620	5035	11/21/2024	Bridge Preservation
769	0716000119	07	32680	4985	5/15/2025	Mandates
770	0716000120	07	32710	5040	7/31/2024	Mobility
771	0716000121	07	32720	5041	6/28/2024	Mobility
772	0716000126	07	32730	5043	11/25/2024	Roadway Preservation
773	0716000132	07	32760	5046	7/31/2024	Collision Reduction
774	0716000175	07	32830	5067	11/7/2025	Bridge Preservation
775	0716000178	07	32850	5068	12/20/2024	Mandates
776	0716000183	07	32880	5071	10/2/2024	Mobility
777	0716000203	07	32960	5072	7/21/2024	Collision Reduction

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778	0716000204	07	32970	5073	7/19/2024	Collision Reduction
779	0716000206	07	32980	5074	3/29/2024	Roadway Preservation
780	0716000213	07	33030	5077	9/22/2025	Collision Reduction
781	0716000214	07	33050	5078	7/31/2024	Collision Reduction
782	0716000217	07	33070	5080	10/7/2025	Roadside Preservation
783	0716000220	07	33100	5081	7/31/2024	Mobility
784	0716000225	07	33110	5082	4/27/2025	Collision Reduction
785	0716000252	07	33180	5089	6/23/2026	Mandates
786	0716000254	07	33200	5091	10/7/2026	Mandates
787	0716000257	07	33230	5145	2/4/2026	Collision Reduction
788	0716000270	07	33250	5151	11/27/2024	Collision Reduction
789	0716000287	07	33260	5152	10/31/2024	Collision Reduction
790	0716000298	07	33300	5157	9/3/2024	Collision Reduction
791	0716000299	07	33310	5158	12/16/2024	Mandates
792	0716000313	07	33360	5184	8/30/2029	Roadway Preservation
793	0716000316	07	33370	5185	4/9/2026	Mandates
794	0716000335	07	4X970	5059	8/3/2025	Major Damage Restoration
795	0716000346	07	33500	5188	3/29/2024	Mobility
796	0716000363	07	33530	5201	8/26/2024	Roadway Preservation
797	0716000375	07	33600	5204	4/3/2025	Mandates
798	0716000393	07	33610	5212	7/14/2025	Mandates
799	0716000401	07	33650	5214	9/5/2024	Collision Reduction
800	0717000014	07	33680	5216	1/30/2025	Collision Reduction
801	0717000022	07	20490	2681	7/15/2024	Mobility
802	0717000052	07	33790	5222	7/1/2024	Mobility
803	0717000054	07	33780	5221	2/4/2025	Mobility
804	0717000060	07	33860	5226	10/2/2025	Mobility
805	0717000063	07	33870	5227	7/1/2025	Collision Reduction
806	0717000074	07	33890	5229	12/28/2027	Collision Reduction
807	0717000108	07	33900	5231	4/27/2025	Collision Reduction
808	0717000143	07	33930	5234	7/14/2025	Mandates
809	0717000144	07	33940	5236	10/5/2026	Mandates
810	0717000157	07	33960	5237	8/7/2025	Major Damage Restoration
811	0717000194	07	34160	5255	7/3/2024	Mobility
812	0717000323	07	34260	5291	10/22/2029	Major Damage Restoration
813	0717000331	07	34280	5293	10/14/2024	Major Damage Restoration
814	0718000008	07	34320	5296	1/5/2026	Major Damage Restoration
815	0718000046	07	34420	5321	12/31/2025	Mandates
816	0718000061	07	34450	5353	5/12/2026	Roadway Preservation
817	0718000063	07	34490	5355	2/4/2025	Collision Reduction
818	0718000065	07	34510	5357	11/3/2025	Mobility
819	0718000070	07	34600	5363	3/11/2025	Collision Reduction
820	0718000071	07	34610	5364	9/29/2028	Bridge Preservation
821	0718000072	07	34620	5365	8/15/2026	Mobility

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822	0718000073	07	34630	5366	5/28/2027	Roadway Preservation
823	0718000075	07	34650	5370	3/17/2028	Roadway Preservation
824	0718000076	07	34660	5371	1/31/2029	Roadway Preservation
825	0718000077	07	34670	5372	4/14/2028	Facilities
826	0718000079	07	34680	5373	12/30/2026	Roadway Preservation
827	0718000092	07	34700	5374	5/30/2025	Roadway Preservation
828	0718000094	07	34710	5375	8/3/2026	Roadway Preservation
829	0718000097	07	34740	5377	7/28/2028	Mandates
830	0718000098	07	34750	5378	12/30/2027	Roadside Preservation
831	0718000117	07	34770	5381	2/22/2033	Major Damage Restoration
832	0718000123	07	34790	5382	10/24/2028	Roadway Preservation
833	0718000137	07	34820	5386	7/6/2026	Bridge Preservation
834	0718000141	07	34840	5391	12/10/2025	Mandates
835	0718000143	07	34850	5392	6/4/2027	Mandates
836	0718000144	07	34870	5393	12/1/2025	Bridge Preservation
837	0718000149	07	34880	5395	12/15/2026	Mobility
838	0718000152	07	34890	5396	1/23/2026	Collision Reduction
839	0718000155	07	34900	5397	1/15/2025	Roadway Preservation
840	0718000158	07	34910	5400	9/21/2026	Mobility
841	0718000161	07	34950	5401	5/27/2027	Mobility
842	0718000167	07	34990	5404	5/26/2026	Collision Reduction
843	0718000176	07	35010	5406	6/8/2028	Mobility
844	0718000180	07	35040	5408	3/1/2027	Mobility
845	0718000181	07	35060	5409	5/30/2025	Mobility
846	0718000189	07	35130	5414	12/14/2026	Bridge Preservation
847	0718000191	07	35150	5429	1/15/2026	Collision Reduction
848	0718000204	07	35170	5432	3/13/2026	Roadway Preservation
849	0718000205	07	35180	5433	6/14/2024	Collision Reduction
850	0718000212	07	35200	5434	11/25/2024	Collision Reduction
851	0718000213	07	35210	5435	8/10/2024	Collision Reduction
852	0718000220	07	35230	5440	9/18/2026	Roadway Preservation
853	0718000253	07	35320	5484	7/24/2028	Roadway Preservation
854	0718000272	07	35330	5485	8/1/2024	Major Damage Restoration
855	0718000285	07	30651	4745B	3/1/2025	Mandates
856	0718000286	07	30661	4743B	12/27/2024	Mandates
857	0718000306	07	35380	5489	10/30/2026	Roadway Preservation
858	0718000307	07	35390	5490	5/30/2025	Bridge Preservation
859	0718000318	07	30702	4749B	7/14/2024	Mandates
860	0718000323	07	35420	5491	6/21/2027	Roadway Preservation
861	0718000355	07	35470	5499	9/25/2028	Bridge Preservation
862	0718000356	07	35480	5500	8/4/2025	Facilities
863	0719000004	07	35500	5506	3/6/2026	Roadway Preservation
864	0719000005	07	35510	5507	8/29/2025	Roadway Preservation

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865	0719000009	07	35520	5508	7/30/2026	Mandates
866	0719000010	07	35540	5509	12/19/2025	Roadway Preservation
867	0719000014	07	35560	5511	9/30/2025	Facilities
868	0719000019	07	35590	5515	12/3/2026	Roadway Preservation
869	0719000020	07	35610	5516	9/6/2025	Roadway Preservation
870	0719000023	07	35650	5519	10/20/2026	Mandates
871	0719000026	07	35660	5521	12/17/2029	Roadway Preservation
872	0719000031	07	35680	5523	9/12/2025	Mandates
873	0719000039	07	35070	5410	8/21/2026	Mobility
874	0719000049	07	2965U	5568	2/9/2025	Collision Reduction
875	0719000062	07	35730	5535	2/28/2025	Roadway Preservation
876	0719000064	07	35700	5534	4/27/2025	Collision Reduction
877	0719000091	07	3096U	4801	3/29/2024	Roadway Preservation
878	0719000098	07	3311U	6034	4/27/2025	Collision Reduction
879	0719000107	07	35820	5545	2/4/2027	Facilities
880	0719000110	07	35830	5546	3/17/2028	Facilities
881	0719000111	07	35840	5547	7/2/2026	Roadway Preservation
882	0719000165	07	35880	5572	9/13/2024	Collision Reduction
883	0719000171	07	36490	5573	8/5/2026	Collision Reduction
884	0719000179	07	35900	5574	9/16/2031	Bridge Preservation
885	0719000180	07	36480	5575	12/21/2028	Mandates
886	0719000218	07	35950	5610	7/23/2024	Collision Reduction
887	0719000238	07	35970	5612	7/5/2024	Collision Reduction
888	0719000268	07	36010	5614	4/14/2029	Bridge Preservation
889	0719000275	07	36060	5616	6/30/2027	Bridge Preservation
890	0719000279	07	36090	5619	10/11/2028	Roadway Preservation
891	0719000286	07	36460	5624	10/30/2026	Roadway Preservation
892	0719000287	07	36150	5625	7/12/2028	Roadway Preservation
893	0719000289	07	36100	5620	2/25/2028	Roadway Preservation
894	0719000290	07	36160	5626	10/20/2027	Roadway Preservation
895	0719000292	07	36180	5628	1/25/2028	Roadway Preservation
896	0719000293	07	36190	5629	7/2/2027	Roadway Preservation
897	0719000295	07	36210	5631	10/6/2028	Roadway Preservation
898	0719000303	07	36270	5635	9/27/2028	Mobility
899	0719000307	07	36250	5636	10/20/2028	Mobility
900	0719000310	07	36300	5640	12/31/2027	Mobility
901	0719000312	07	36320	5642	10/29/2027	Mobility
902	0719000313	07	36330	5643	12/31/2027	Mobility
903	0719000316	07	36380	5646	3/15/2028	Mobility
904	0719000341	07	36610	5679	4/7/2028	Facilities
905	0719000353	07	36700	5686	1/31/2029	Mandates
906	0719000355	07	36730	5687	2/1/2027	Mandates
907	0719000358	07	36760	5690	8/15/2028	Mandates

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908	0719000367	07	36870	5697	10/30/2026	Roadway Preservation
909	0719000373	07	36930	5701	11/5/2029	Collision Reduction
910	0719000376	07	36960	5704	10/8/2026	Roadway Preservation
911	0720000023	07	36970	5705	5/30/2028	Major Damage Restoration
912	0720000106	07	37010	5728	6/30/2028	Bridge Preservation
913	0720000128	07	37040	5994	3/3/2027	Roadway Preservation
914	0720000138	07	37070	5732	2/5/2025	Collision Reduction
915	0720000139	07	37080	5733	9/30/2026	Roadway Preservation
916	0720000149	07	37120	5993	1/31/2030	Collision Reduction
917	0720000151	07	37140	5739	5/19/2026	Mandates
918	0720000152	07	37130	5740	11/5/2029	Collision Reduction
919	0720000155	07	37190	5743	1/24/2029	Mandates
920	0720000162	07	37230	5744	6/1/2028	Roadway Preservation
921	0720000169	07	37260	5746	8/31/2026	Mandates
922	0720000179	07	37280	5749	1/13/2028	Facilities
923	0720000234	07	37290	5806	3/11/2026	Mandates
924	0720000248	07	37310	5781	1/21/2028	Facilities
925	0720000249	07	37300	5780	10/15/2027	Facilities
926	0721000032	07	37390	5786	9/14/2029	Roadway Preservation
927	0721000047	07	37430	5789	3/30/2027	Roadway Preservation
928	0721000063	07	37520	5794	11/11/2027	Roadway Preservation
929	0721000064	07	37530	5795	10/5/2026	Roadway Preservation
930	0721000067	07	37540	5796	6/14/2028	Roadway Preservation
931	0721000082	07	37580	5799	12/23/2030	Major Damage Restoration
932	0721000094	07	37630	5801	12/16/2026	Roadway Preservation
933	0721000103	07	37640	5802	12/18/2026	Roadway Preservation
934	0721000165	07	37760	5854	11/4/2025	Collision Reduction
935	0721000246	07	37960	6217	6/15/2029	Mandates
936	0721000247	07	37990	6027	5/15/2029	Mandates
937	0721000249	07	38030	6196	12/30/2027	Mandates
938	0721000250	07	38040	6018	3/28/2029	Mandates
939	0721000254	07	37930	5973	5/15/2029	Mandates
940	0721000262	07	38140	5870	8/2/2027	Collision Reduction
941	0722000005	07	0W350	5919	9/19/2024	Bridge Preservation
942	0722000008	07	0W370	5921	7/25/2024	Bridge Preservation
943	0722000031	07	3393U	5914	7/14/2025	Mandates
944	0722000044	07	35111	5412B	10/14/2026	Mobility
945	0722000071	07	3203U	5971	12/28/2027	Roadway Preservation
946	0722000129	07	3255U	5946	10/5/2026	Roadway Preservation
947	0722000144	07	38420	5939	3/25/2030	Major Damage Restoration
948	0722000204	07	38710	5964	3/6/2026	Mandates
949	0722000209	07	38730	5967	3/15/2027	Major Damage Restoration
950	0722000235	07	38790	5977	4/23/2026	Bridge Preservation

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951	0722000308	07	35112	5412C	10/14/2026	Mobility
952	0722000334	07	39020	6024	7/30/2027	Bridge Preservation
953	0723000011	07	39060	6033	6/3/2027	Collision Reduction
954	0723000023	07	35031	6029	5/14/2027	Mobility
955	0723000024	07	35032	6030	9/13/2027	Mobility
956	0723000025	07	35033	6031	5/14/2027	Mobility
957	0723000080	07	2XA60	5888	4/26/2024	Major Damage Restoration
958	0723000084	07	2XC60	6003	12/20/2024	Major Damage Restoration
959	0723000086	07	2XC70	6004	6/28/2024	Major Damage Restoration
960	0723000089	07	2XE20	6009	4/30/2024	Major Damage Restoration
961	0723000090	07	2XE00	6007	12/13/2024	Major Damage Restoration
962	0723000091	07	2XE10	6008	12/20/2024	Major Damage Restoration
963	0723000098	07	2XE60	6013	12/13/2024	Major Damage Restoration
964	0723000105	07	2XF00	6056	12/20/2024	Major Damage Restoration
965	0723000127	07	2XF70	6063	12/20/2024	Major Damage Restoration
966	0723000145	07	2XG00	6066	4/30/2024	Major Damage Restoration
967	0723000150	07	2XG30	6069	12/20/2024	Major Damage Restoration
968	0723000152	07	2XG60	6072	12/20/2024	Major Damage Restoration
969	0723000158	07	2XG70	6073	12/20/2024	Major Damage Restoration
970	0723000167	07	2XG80	6074	12/20/2024	Major Damage Restoration
971	0723000281	07	2XH70	6089	6/28/2024	Major Damage Restoration
972	0723000293	07	2XJ30	6095	6/28/2024	Major Damage Restoration
973	0723000294	07	2XH80	6090	6/28/2024	Major Damage Restoration
974	0812000028	08	0R170	3007X	2/9/2026	Collision Reduction
975	0812000067	08	0R380	3001S	2/1/2030	Bridge Preservation
976	0812000076	08	0R420	3005R	7/22/2024	Facilities
977	0812000110	08	0G690	0181J	1/14/2025	Roadway Preservation
978	0812000332	08	1C570	3001W	2/3/2025	Mandates
979	0812000343	08	1C680	3002C	6/30/2025	Collision Reduction
980	0813000003	08	1C720	3002E	9/4/2024	Collision Reduction
981	0813000047	08	1C850	0050P	2/27/2026	Collision Reduction
982	0813000178	08	1E140	3010X	9/8/2026	Collision Reduction
983	0813000213	08	0J851	0238P	2/3/2025	Bridge Preservation
984	0813000215	08	1E340	3008E	7/7/2025	Mandates
985	0814000215	08	1F400	3007L	3/2/2028	Collision Reduction
986	0815000034	08	1F730	3002S	9/4/2024	Bridge Preservation
987	0815000173	08	1G200	3004C	12/20/2027	Roadway Preservation
988	0815000184	08	0G691	0184C	9/13/2024	Roadway Preservation
989	0815000192	08	1G280	3006C	3/29/2024	Bridge Preservation
990	0815000218	08	0G850	0049T	10/5/2029	Roadside Preservation
991	0815000244	08	0K122	3003U	7/1/2025	Roadway Preservation
992	0816000001	08	1G470	3005Q	12/27/2025	Bridge Preservation
993	0816000043	08	1G630	3008G	2/2/2026	Roadway Preservation

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994	0816000046	08	1G640	3009H	10/6/2025	Roadway Preservation
995	0816000048	08	1G660	3007P	3/2/2028	Roadway Preservation
996	0816000079	08	1G830	3008K	2/14/2025	Bridge Preservation
997	0816000084	08	1C072	3008C	5/1/2026	Roadway Preservation
998	0816000086	08	1C081	3008A	8/3/2026	Roadway Preservation
999	0816000087	08	1C082	3008Y	11/1/2024	Roadway Preservation
1000	0816000098	08	1G880	3007J	2/3/2025	Collision Reduction
1001	0816000099	08	1G890	3007Q	8/8/2024	Collision Reduction
1002	0816000130	08	1H060	3008L	2/3/2025	Roadway Preservation
1003	0816000145	08	49612	0043L	8/5/2026	Mobility
1004	0816000177	08	1H200	3008N	1/2/2025	Bridge Preservation
1005	0817000006	08	1H290	3006J	8/20/2024	Major Damage Restoration
1006	0817000028	08	1H380	3008R	2/28/2028	Roadside Preservation
1007	0817000032	08	1H390	3006U	7/1/2025	Mobility
1008	0817000075	08	0E33U	3003N	1/2/2025	Mobility
1009	0817000142	08	1H850	3008T	7/24/2024	Collision Reduction
1010	0817000237	08	1J200	3010J	4/2/2024	Collision Reduction
1011	0817000240	08	1J210	3009R	8/1/2024	Bridge Preservation
1012	0818000002	08	1J230	3011A	9/8/2025	Mobility
1013	0818000012	08	1J260	3011E	11/1/2025	Roadway Preservation
1014	0818000014	08	1J270	3011F	7/31/2026	Roadway Preservation
1015	0818000015	08	1J290	3011H	7/9/2026	Roadway Preservation
1016	0818000016	08	1J300	3011J	8/3/2026	Roadway Preservation
1017	0818000017	08	1J320	3011L	1/4/2027	Facilities
1018	0818000018	08	1J310	3011K	3/2/2027	Roadway Preservation
1019	0818000019	08	1J330	3011M	7/1/2026	Roadside Preservation
1020	0818000043	08	1J450	3011S	10/8/2026	Roadway Preservation
1021	0818000055	08	1J470	3011Q	7/1/2025	Bridge Preservation
1022	0818000069	08	1J540	3011R	4/4/2025	Collision Reduction
1023	0818000070	08	1J550	3012A	3/4/2026	Major Damage Restoration
1024	0818000084	08	1J580	3011C	8/1/2024	Sustainability and Miscellaneous
1025	0818000086	08	1J630	3011U	3/4/2025	Roadway Preservation
1026	0818000088	08	1J640	3011V	7/7/2027	Roadway Preservation
1027	0818000089	08	1J650	3011W	7/7/2027	Roadway Preservation
1028	0818000090	08	1J670	3012C	7/31/2024	Mandates
1029	0818000094	08	1J680	3012E	2/5/2026	Mandates
1030	0818000097	08	1J700	3012H	6/5/2025	Mobility
1031	0818000098	08	1J710	3012J	4/3/2025	Bridge Preservation
1032	0818000099	08	1J720	3012K	3/19/2026	Roadway Preservation
1033	0818000102	08	1J610	3011Y	3/6/2026	Roadway Preservation
1034	0818000121	08	1J840	3012M	2/11/2026	Mobility
1035	0818000122	08	1J850	3012N	7/1/2027	Mobility
1036	0818000123	08	1J860	3012P	4/30/2026	Mobility

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1037	0818000124	08	1J870	3012F	10/1/2025	Mandates
1038	0818000135	08	1J910	3012Q	1/2/2026	Mobility
1039	0819000031	08	1K400	3013F	2/16/2027	Mobility
1040	0819000045	08	1K460	3013W	7/29/2024	Collision Reduction
1041	0819000050	08	1K490	3013K	8/2/2027	Roadside Preservation
1042	0819000090	08	1K690	3016R	12/10/2027	Collision Reduction
1043	0819000122	08	1K960	3014Q	3/4/2027	Mobility
1044	0819000126	08	1K870	3014F	4/6/2028	Mobility
1045	0819000129	08	1K860	3014G	8/2/2027	Roadway Preservation
1046	0819000130	08	1K940	3014N	11/2/2026	Roadway Preservation
1047	0819000141	08	1L060	3014U	9/1/2026	Facilities
1048	0819000152	08	1L150	3015J	12/6/2027	Roadway Preservation
1049	0819000155	08	1L090	3015A	11/4/2027	Roadway Preservation
1050	0819000156	08	1L100	3015C	9/1/2027	Roadway Preservation
1051	0819000158	08	1L170	3015L	9/1/2027	Roadway Preservation
1052	0819000159	08	1L140	3015H	9/3/2027	Roadway Preservation
1053	0819000162	08	1L180	3015M	6/1/2027	Roadway Preservation
1054	0819000167	08	1L240	3015T	8/3/2026	Roadway Preservation
1055	0820000026	08	1L320	3015Y	9/1/2027	Roadside Preservation
1056	0820000076	08	1L420	3016F	7/3/2028	Roadway Preservation
1057	0820000089	08	1L510	3016M	7/3/2026	Bridge Preservation
1058	0820000090	08	1L520	3016L	12/15/2027	Bridge Preservation
1059	0820000092	08	1L530	3016N	4/3/2028	Bridge Preservation
1060	0820000156	08	1L800	3017K	3/9/2028	Bridge Preservation
1061	0820000160	08	1L810	3017L	9/8/2026	Collision Reduction
1062	0820000161	08	1L820	3017J	7/3/2028	Roadway Preservation
1063	0820000162	08	1L830	3017G	8/1/2029	Bridge Preservation
1064	0821000009	08	1L890	3017R	5/4/2026	Collision Reduction
1065	0821000048	08	1L980	3017T	9/30/2024	Major Damage Restoration
1066	0821000070	08	1M080	3019X	12/3/2027	Collision Reduction
1067	0821000091	08	1M040	3020J	10/2/2025	Collision Reduction
1068	0821000140	08	1M560	3019V	12/1/2027	Collision Reduction
1069	0821000143	08	1M580	3019G	7/1/2024	Bridge Preservation
1070	0821000144	08	1M590	3019H	2/18/2025	Bridge Preservation
1071	0822000036	08	1M740	3020S	12/1/2025	Collision Reduction
1072	0822000090	08	1C083	3019K	7/1/2026	Roadway Preservation
1073	0822000111	08	1H991	3019P	11/2/2026	Collision Reduction
1074	0822000112	08	1H992	3019Q	11/2/2026	Collision Reduction
1075	0822000142	08	1C08U	3019W	7/1/2026	Roadway Preservation
1076	0823000021	08	1N590	3021K	10/31/2025	Sustainability and Miscellaneous
1077	0823000067	08	1N930	3020W	4/30/2024	Major Damage Restoration
1078	0823000068	08	1N940	3020X	4/2/2024	Major Damage Restoration
1079	0823000101	08	1P150	3021C	6/28/2024	Major Damage Restoration

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1080	0823000105	08	1P190	3021F	4/30/2024	Major Damage Restoration
1081	0823000157	08	1P310	3021S	4/2/2024	Major Damage Restoration
1082	0824000058	08	1P630	3022L	4/2/2024	Major Damage Restoration
1083	0824000059	08	1P640	3022M	4/2/2024	Major Damage Restoration
1084	0916000006	09	36640	2624	10/15/2024	Collision Reduction
1085	0916000021	09	36680	2641	9/30/2025	Mandates
1086	0916000032	09	36750	2634	7/15/2024	Facilities
1087	0917000011	09	36800	2460	7/30/2025	Collision Reduction
1088	0918000015	09	37430	2645	10/24/2027	Mandates
1089	0918000017	09	37450	2647	9/1/2025	Mandates
1090	0918000018	09	37460	2648	12/31/2026	Roadway Preservation
1091	0918000019	09	37470	2653	11/15/2025	Roadway Preservation
1092	0918000020	09	37480	2649	4/25/2027	Facilities
1093	0918000036	09	37520	2654	5/20/2028	Roadway Preservation
1094	0919000002	09	37880	2669	1/15/2025	Roadway Preservation
1095	0919000004	09	37900	2671	11/22/2025	Roadway Preservation
1096	0919000005	09	37910	2667	11/12/2025	Roadway Preservation
1097	0919000006	09	37920	2668	11/4/2026	Roadway Preservation
1098	0919000009	09	37950	2662	1/15/2025	Facilities
1099	0919000069	09	38330	2685	1/7/2030	Roadway Preservation
1100	0919000070	09	38380	2679	11/1/2027	Roadway Preservation
1101	1012000002	10	0K130	2680	11/3/2025	Roadway Preservation
1102	1012000316	10	0G830	3122	4/4/2025	Bridge Preservation
1103	1013000008	10	0X740	3288	12/17/2027	Bridge Preservation
1104	1013000009	10	0X750	3134	6/30/2024	Collision Reduction
1105	1013000010	10	0X760	3299	11/16/2028	Bridge Preservation
1106	1013000243	10	0Y130	3074	6/15/2024	Collision Reduction
1107	1013000264	10	0V480	3132	7/8/2025	Major Damage Restoration
1108	1014000097	10	1C270	3144	3/30/2026	Roadside Preservation
1109	1014000100	10	0S680	3142	6/20/2024	Roadway Preservation
1110	1014000144	10	1C170	3089	5/31/2024	Roadway Preservation
1111	1014000146	10	1C330	3146	1/2/2025	Mobility
1112	1015000008	10	0Y770	3252	12/31/2024	Roadway Preservation
1113	1015000037	10	1C800	3113	5/30/2024	Bridge Preservation
1114	1015000128	10	0X751	3247	7/31/2024	Collision Reduction
1115	1016000025	10	0Y780	3167	7/2/2024	Roadway Preservation
1116	1016000047	10	1F320	3517	2/2/2027	Roadway Preservation
1117	1016000053	10	1F400	3250	7/1/2024	Mobility
1118	1016000077	10	1F180	3274	4/25/2026	Mobility
1119	1017000004	10	0X752	3219	11/29/2024	Collision Reduction
1120	1017000013	10	1G420	3241	4/17/2024	Mandates
1121	1017000021	10	1C960	3230	6/14/2024	Mobility
1122	1017000022	10	1E610	3229	8/15/2024	Roadway Preservation

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1123	1017000057	10	1H010	3434	10/8/2027	Mobility
1124	1017000154	10	1H500	3255	8/30/2024	Bridge Preservation
1125	1017000171	10	0Q210	0167	12/24/2025	Roadway Preservation
1126	1017000175	10	1H020	3438	9/30/2027	Mobility
1127	1017000177	10	0T69U	3447	8/14/2026	Mobility
1128	1017000178	10	1C050	3277	12/15/2026	Roadway Preservation
1129	1017000179	10	1F250	3411	10/26/2026	Roadway Preservation
1130	1017000180	10	1F720	3488	8/30/2027	Roadway Preservation
1131	1017000181	10	1G620	3409	6/16/2026	Roadway Preservation
1132	1017000183	10	1H200	3401	3/5/2027	Bridge Preservation
1133	1017000184	10	1H560	3433	10/16/2028	Facilities
1134	1017000185	10	1H360	3276	10/30/2026	Bridge Preservation
1135	1017000187	10	1H600	3475	7/31/2024	Mandates
1136	1017000190	10	1H280	3420	12/30/2024	Bridge Preservation
1137	1017000203	10	1H510	3407	10/28/2024	Collision Reduction
1138	1018000001	10	1G580	3256	7/9/2027	Mandates
1139	1018000007	10	1F960	3422	8/15/2025	Mobility
1140	1018000013	10	1G270	3435	10/30/2026	Mandates
1141	1018000039	10	1H350	3296	9/12/2027	Collision Reduction
1142	1018000164	10	0E531	3067A	12/31/2024	Roadway Preservation
1143	1018000271	10	0J720	1044	9/10/2027	Roadway Preservation
1144	1018000272	10	1C380	3474	11/16/2024	Collision Reduction
1145	1018000273	10	1E300	3427	11/20/2026	Roadway Preservation
1146	1018000274	10	1E980	3425	12/1/2027	Roadway Preservation
1147	1018000275	10	1G020	3436	3/2/2027	Mobility
1148	1018000276	10	1G250	3441	5/19/2025	Mandates
1149	1018000277	10	1H700	3429	6/15/2028	Mandates
1150	1018000282	10	1H650	3428	5/3/2027	Roadside Preservation
1151	1018000283	10	1F970	3443	3/16/2026	Mobility
1152	1018000284	10	0V690	3439	12/30/2026	Roadway Preservation
1153	1019000020	10	3A721	5431Y	11/2/2026	Roadway Preservation
1154	1019000055	10	1J820	3476	10/15/2025	Collision Reduction
1155	1019000059	10	1K620	3466	5/14/2025	Collision Reduction
1156	1019000084	10	1K460	3477	12/17/2025	Collision Reduction
1157	1019000164	10	1K820	3494	5/29/2026	Collision Reduction
1158	1019000165	10	1K840	3490	11/30/2025	Collision Reduction
1159	1020000076	10	0X461	3133A	11/30/2031	Bridge Preservation
1160	1020000077	10	0X462	3133B	5/15/2034	Bridge Preservation
1161	1020000084	10	1L260	3509	5/20/2025	Collision Reduction
1162	1020000085	10	1L630	3503	8/15/2024	Collision Reduction
1163	1020000086	10	1L870	3498	12/29/2025	Collision Reduction
1164	1020000099	10	0P923	0280B	6/28/2024	Major Damage Restoration
1165	1020000103	10	1L280	3492	9/19/2025	Collision Reduction

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1166	1020000159	10	0S751	3138A	6/1/2028	Roadway Preservation
1167	1020000166	10	0S681	3142A	1/3/2028	Roadway Preservation
1168	1020000171	10	1L660	3511	10/6/2028	Roadway Preservation
1169	1020000176	10	1L410	3495	10/29/2027	Roadway Preservation
1170	1020000177	10	1M480	3496	5/28/2027	Roadway Preservation
1171	1020000178	10	1H230	3526	10/29/2027	Bridge Preservation
1172	1020000179	10	1L860	3515	7/2/2026	Mobility
1173	1020000182	10	1M430	3527	5/19/2027	Facilities
1174	1020000183	10	1L310	3510	7/15/2024	Collision Reduction
1175	1020000188	10	1M170	3506	1/31/2025	Collision Reduction
1176	1020000189	10	1M470	3486	8/12/2024	Major Damage Restoration
1177	1020000190	10	1L340	3501	3/30/2026	Mobility
1178	1020000191	10	1J510	3493	7/15/2026	Mobility
1179	1020000192	10	1L890	3516	1/7/2027	Mobility
1180	1021000012	10	1M590	7546	10/15/2025	Roadway Preservation
1181	1021000168	10	1N330	3540	12/3/2027	Collision Reduction
1182	1021000169	10	1N340	3560	9/27/2027	Collision Reduction
1183	1022000024	10	1N760	3531	6/15/2024	Bridge Preservation
1184	1022000025	10	1N770	3533	10/30/2024	Bridge Preservation
1185	1022000026	10	1N780	3534	9/30/2024	Bridge Preservation
1186	1112000143	11	41140	1141	12/18/2024	Collision Reduction
1187	1112000144	11	41150	1142	9/27/2024	Collision Reduction
1188	1112000157	11	41190	1251	12/22/2025	Collision Reduction
1189	1115000173	11	42200	1203	2/24/2025	Mandates
1190	1115000180	11	42230	1247	7/31/2025	Roadway Preservation
1191	1116000059	11	42370	1255	5/2/2024	Roadway Preservation
1192	1116000061	11	42380	1257	4/7/2025	Roadway Preservation
1193	1116000068	11	42480	1188	1/23/2025	Roadway Preservation
1194	1116000125	11	42650	1218	4/25/2025	Sustainability and Miscellaneous
1195	1116000154	11	42710	1227	5/17/2024	Mandates
1196	1117000038	11	42880	1244	5/15/2029	Roadside Preservation
1197	1117000045	11	42900	1248	8/21/2025	Mandates
1198	1118000001	11	43019	1315	5/17/2027	Roadway Preservation
1199	1118000029	11	43023	1311	12/12/2030	Roadway Preservation
1200	1118000033	11	43024	1310	4/7/2026	Roadway Preservation
1201	1118000079	11	43025	1302	9/24/2027	Roadway Preservation
1202	1118000083	11	43026	1306	6/19/2028	Roadway Preservation
1203	1118000084	11	43027	1307	3/20/2028	Roadway Preservation
1204	1118000095	11	43031	1314	12/26/2028	Roadway Preservation
1205	1118000099	11	43030	1318	8/15/2024	Collision Reduction
1206	1118000102	11	43032	1309	11/19/2027	Mobility
1207	1118000104	11	43034	1303	1/22/2031	Roadway Preservation
1208	1118000109	11	43036	1313	4/27/2026	Roadway Preservation

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1209	1118000114	11	43038	1308	1/21/2028	Roadway Preservation
1210	1118000197	11	43043	1339	1/29/2025	Bridge Preservation
1211	1118000204	11	43044	1329	6/6/2024	Bridge Preservation
1212	1118000260	11	43048	1355	12/1/2025	Mobility
1213	1119000008	11	43051	1350	12/20/2024	Roadway Preservation
1214	1119000045	11	43064	1433	1/9/2025	Mobility
1215	1119000066	11	43067	1245	7/7/2026	Roadside Preservation
1216	1119000161	11	43081	1384	12/23/2026	Roadway Preservation
1217	1119000162	11	43082	1385	12/11/2026	Mobility
1218	1119000193	11	43087	1381	2/1/2029	Bridge Preservation
1219	1119000195	11	43088	1382	9/24/2027	Roadway Preservation
1220	1119000197	11	43089	1383	12/15/2028	Roadway Preservation
1221	1119000198	11	43091	1390	12/28/2027	Roadway Preservation
1222	1119000199	11	43090	1387	7/7/2026	Bridge Preservation
1223	1119000202	11	43093	1400	2/1/2029	Roadway Preservation
1224	1119000204	11	43096	1398	7/1/2027	Facilities
1225	1119000207	11	43097	1399	11/14/2028	Mandates
1226	1119000214	11	43100	1386	3/14/2028	Mandates
1227	1121000047	11	43123	1431	6/30/2025	Mandates
1228	1121000057	11	2N108	1467	6/4/2024	Bridge Preservation
1229	1121000129	11	43127	1434	10/25/2027	Roadway Preservation
1230	1121000265	11	2N142	1468	3/21/2024	Bridge Preservation
1231	1122000004	11	43146	1465	6/29/2028	Roadway Preservation
1232	1122000231	11	43163	1476	11/14/2028	Mobility
1233	1122000232	11	43164	1477	1/8/2027	Roadway Preservation
1234	1123000065	11	43173	1493	1/22/2025	Major Damage Restoration
1235	1123000163	11	43180	1501	7/6/2028	Mandates
1236	1212000053	12	OH047	5502	10/4/2024	Roadway Preservation
1237	1213000097	12	ON060	4793	10/23/2025	Collision Reduction
1238	1214000041	12	OM820	2300	5/29/2025	Mandates
1239	1214000093	12	ON720	4051A	5/6/2024	Collision Reduction
1240	1214000130	12	ON890	4846	12/15/2027	Mobility
1241	1215000024	12	OP030	4218	11/29/2024	Collision Reduction
1242	1215000075	12	OC78U	5054	3/30/2029	Mobility
1243	1215000149	12	OP590	2499A	10/3/2025	Roadway Preservation
1244	1216000002	12	OP680	2330	10/3/2025	Mobility
1245	1216000003	12	OP690	2255	2/2/2026	Mandates
1246	1216000004	12	OP700	2563	5/24/2024	Roadway Preservation
1247	1216000044	12	OP920	2861Z	10/1/2024	Collision Reduction
1248	1216000097	12	OP42U	2859B	1/31/2025	Mobility
1249	1216000117	12	OQ270	3846B	11/29/2024	Mandates
1250	1216000133	12	OQ360	4792	10/23/2025	Roadway Preservation
1251	1217000003	12	OQ390	3450A	8/31/2024	Bridge Preservation
1252	1217000076	12	OP94U	4794	10/23/2025	Roadway Preservation

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1253	1217000128	12	0Q930	1204	12/26/2024	Bridge Preservation
1254	1218000010	12	0Q970	5040D	5/14/2027	Roadway Preservation
1255	1218000011	12	0Q980	3102A	5/15/2026	Bridge Preservation
1256	1218000013	12	0Q990	2209A	4/1/2026	Collision Reduction
1257	1218000049	12	0R150	3542A	6/28/2024	Collision Reduction
1258	1218000057	12	0H151	2246A	2/2/2026	Roadway Preservation
1259	1218000058	12	0H153	2246B	5/29/2025	Roadway Preservation
1260	1218000062	12	0R170	2285	3/10/2025	Collision Reduction
1261	1218000063	12	0R180	4325	4/18/2024	Collision Reduction
1262	1218000065	12	0R200	2530N	5/1/2024	Roadway Preservation
1263	1218000078	12	0R320	3402B	3/1/2027	Roadway Preservation
1264	1218000081	12	0R330	5040B	3/1/2027	Roadway Preservation
1265	1218000090	12	0R410	2374	4/1/2024	Roadway Preservation
1266	1218000105	12	0P68U	2330A	10/3/2025	Roadway Preservation
1267	1218000117	12	0R560	3959	4/1/2026	Roadway Preservation
1268	1218000120	12	0R570	5094C	3/1/2027	Roadway Preservation
1269	1219000014	12	0R670	2591	1/2/2026	Collision Reduction
1270	1219000017	12	0R680	5242A	7/31/2026	Collision Reduction
1271	1219000028	12	0R740	3207	4/1/2025	Collision Reduction
1272	1219000029	12	0R730	4507C	12/31/2024	Collision Reduction
1273	1219000030	12	0R750	2860F	5/8/2025	Collision Reduction
1274	1219000035	12	0P69U	2257	2/2/2026	Mandates
1275	1219000036	12	0M82U	2300	5/29/2025	Mandates
1276	1219000054	12	0R920	4364	10/1/2024	Collision Reduction
1277	1219000070	12	0R970	2531H	10/12/2027	Roadway Preservation
1278	1219000075	12	0P671	2859C	5/12/2025	Mobility
1279	1219000088	12	0S080	2982	2/19/2029	Mobility
1280	1219000091	12	0S110	2869B	3/19/2027	Collision Reduction
1281	1219000098	12	0S140	2385A	7/7/2026	Collision Reduction
1282	1219000099	12	0S150	5505B	9/30/2025	Major Damage Restoration
1283	1219000102	12	0S170	2564B	4/15/2025	Collision Reduction
1284	1219000104	12	0S190	2977	9/23/2026	Collision Reduction
1285	1220000014	12	0S280	2627	10/15/2026	Collision Reduction
1286	1220000021	12	0R311	4506F	7/1/2027	Roadway Preservation
1287	1220000022	12	0R312	4506G	3/1/2029	Roadway Preservation
1288	1220000025	12	0R313	4506H	7/30/2029	Roadway Preservation
1289	1220000026	12	0R314	4506I	1/2/2026	Mobility
1290	1220000027	12	0R315	4506J	12/1/2027	Mobility
1291	1220000038	12	0S310	2819	2/27/2026	Collision Reduction
1292	1220000043	12	0S330	3747B	6/1/2026	Collision Reduction
1293	1220000058	12	0S380	2676A	8/10/2027	Roadway Preservation
1294	1220000081	12	0S500	2834B	2/3/2028	Roadway Preservation
1295	1220000084	12	0P031	4218B	4/3/2028	Collision Reduction

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1296	1220000085	12	0S520	2962	10/1/2027	Collision Reduction
1297	1220000087	12	0S530	3795	11/26/2025	Collision Reduction
1298	1221000020	12	0S690	2860V	7/30/2025	Collision Reduction
1299	1221000021	12	0S700	2947	4/24/2026	Collision Reduction
1300	1221000034	12	0S750	2208A	7/9/2025	Mandates
1301	1221000045	12	0S840	2860Z	9/18/2026	Collision Reduction
1302	1221000088	12	0T020	2870A	8/17/2029	Collision Reduction
1303	1222000004	12	0T120	3759A	12/13/2024	Bridge Preservation
1304	1222000009	12	0T160	3172A	8/16/2027	Collision Reduction
1305	1222000012	12	0S051	2590A	1/5/2027	Roadway Preservation
1306	1222000013	12	0S052	2590B	5/12/2028	Roadway Preservation
1307	1222000024	12	0T240	5495C	3/31/2028	Major Damage Restoration
1308	1222000083	12	0T730	5498	10/20/2029	Major Damage Restoration

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