

# 2026 SHOPP

## State Highway Operation and Protection Program

Fiscal Years 2026-27 through 2029-30



Prepared by the California Department of Transportation  
In accordance with Government Code Section 14526.5  
California State Transportation Agency  
Adopted by the California Transportation Commission

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## EXECUTIVE SUMMARY

The 2026 State Highway Operation and Protection Program (SHOPP) is a four-year program of projects that collectively improves the condition, operation, and sustainability of State Highway System (SHS) and associated transportation infrastructure in California. The SHOPP funds safety and condition improvements, damage repairs, and highway operational and modal improvements on the State Highway System. By continuously repairing and rehabilitating the SHS, the SHOPP protects the enormous investment that has been made over many decades to create and manage the approximately 15,000 miles of SHS. The SHS includes all Interstate routes, numbered highways, and other state-owned assets including bicycle and pedestrian facilities, culverts, Transportation Management Systems (TMS), safety roadside rest areas, and maintenance stations. The SHOPP also funds projects necessary to comply with the Americans with Disabilities Act (ADA) and stormwater control requirements. All projects funded by the SHOPP are limited to capital improvements that do not add new through highway lanes.

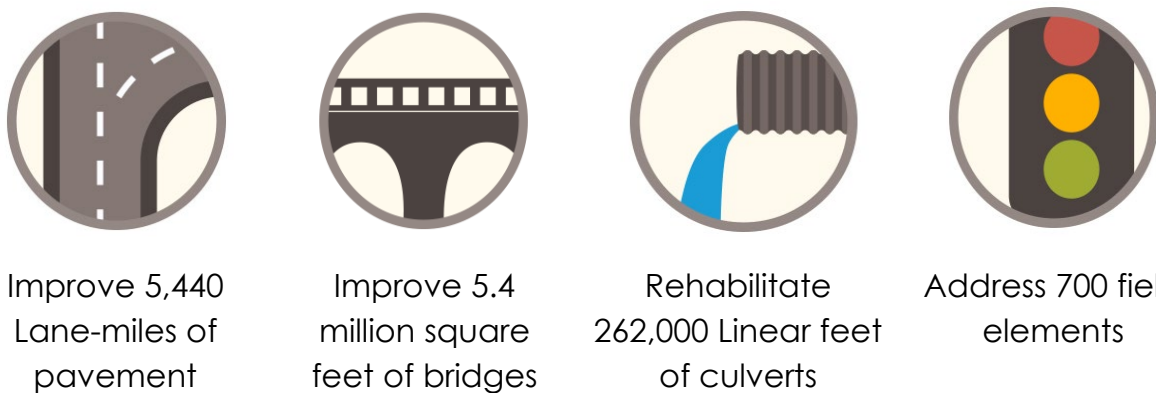
The SHOPP is fiscally constrained by the 2026 State Transportation Improvement Program Fund Estimate (Fund Estimate). For the 2026 SHOPP, California Department of Transportation (Caltrans) will implement \$17.9 billion in projects and reserves over four years, covering Fiscal Years 2026-27 through 2029-30. A summary of SHOPP performance outcomes relative to the State Highway System Management Plan targets is provided in **Table 2**. A more detailed 2026 Funding Summary is available in **EXHIBIT A: 2026 SHOPP Funding Summary** and the entire 2026 County Listing of Projects in **EXHIBIT D: 2026 SHOPP County Listing of Projects**.

Consistent with Government Code section 14526.5, Streets and Highways Code section 164.6, and the Commission SHOPP Guidelines, Caltrans submitted the proposed program of projects to the California Transportation Commission (Commission) on January 31, 2026, for Commission review and adoption. The adopted SHOPP is due for submittal to the Governor and the Legislature no later than April 1, 2026.

The 2026 SHOPP is a performance-driven project portfolio built entirely on the principles of asset management. Projects in the 2026 SHOPP were developed under an asset management framework established through the California Transportation Asset Management Plan (TAMP) and implemented with the 2023 State Highway System Management Plan (SHSMP). Bicycle and pedestrian

infrastructure was considered for all projects, where feasible to incorporate, as part of the SHOPP process. The SHSMP operationalizes the TAMP using Commission-adopted asset classes, performance measures, and targets established in Senate Bill 486 (SB 486). Furthermore, the 2026 SHOPP includes projects that address condition improvements of the primary asset classes (i.e., pavement, bridge, drainage, and TMS) in supporting progress to meet 2027 performance targets, as shown in **Table 1 – Condition Targets**, established in Senate Bill 1 (SB 1) and by the Commission. The 2026 SHOPP performance measures for these primary asset classes are summarized in **Figure 1**.

**Figure 1 – Expected 2026 SHOPP Performance Accomplishments**



The TAMP identifies federal asset condition targets for pavement and bridges on the National Highway System (NHS). The TAMP also puts forth performance targets for eight supplementary asset classes, in addition to the four primary asset classes on the SHS in alignment with the Commission's TAMP Guidelines and subsequent actions. Projects in the 2026 SHOPP each help make progress towards meeting established performance targets.

The SHSMP integrates both federal and state-mandated targets and further expands the scope of asset management to 33 total performance objectives and targets. The primary focus of the SHSMP is to maintain the condition, safety, and service of the SHS. Caltrans also considers key cross-cutting focus areas identified throughout Caltrans policies and guidance and includes them in appropriate projects. Cross-cutting focus areas are considered and included at the project level, where feasible, and help Caltrans achieve broader strategic goals. The cross-cutting focus areas are Advance Mitigation, Environmental Stewardship, and Freight Mobility. Project portfolios are developed and updated quarterly in

the [SHOPP Ten-Year Project Book](https://projectbook.dot.ca.gov/)<sup>1</sup>. All proposed new 2026 SHOPP projects not funded by reservations are listed in the SHOPP Ten-Year Project Book dashboard. The dashboard includes search features and mapping for improved transparency and engagement opportunities. The Project Book Dashboard is available at [www.projectbook.dot.ca.gov](https://projectbook.dot.ca.gov/).

**Table 1 – Condition Targets** outlines the ten-year goals to be achieved by 2027 for the highway system for pavement, bridge, culverts, and TMS asset classes.

**Table 1 – Condition Targets**

| Asset Class                                    | TAMP Targets                                                                                                                     | Senate Bill 1 Targets                                                                                                                                            |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Pavement</b>                                | Achieve 99% of Class 1 pavement in good or fair condition<br><br>Achieve 98% of Class 2 and 3 pavement in good or fair condition | Achieve 98% of all pavement classes in good or fair condition by 2027.<br><br>Achieve a pavement pothole and cracking Level of Service of 90% or higher by 2027. |
| <b>Bridges</b>                                 | Not less than 98.5 percent of bridge area to be in good or fair condition                                                        | Fix not less than an additional 500 bridges by 2027                                                                                                              |
| <b>Culverts</b>                                | Not less than 90 percent of culvert length to be in good or fair condition.                                                      | Not less than 90 percent of culvert length to be in good or fair condition by 2027.                                                                              |
| <b>Transportation Management Systems (TMS)</b> | Not less than 90 percent of TMS elements to be in good condition.                                                                | Not less than 90 percent of TMS elements to be in good condition by 2027.                                                                                        |

SHOPP projects also provide opportunities to address other vital State priorities such as equity and livability by the implementation of bike, pedestrian and transit elements, climate change considerations, zero-emission vehicle charging (ZEV), and enhancements to wildlife connectivity and fish passage.

Caltrans is committed to making continuous improvements in implementing complete streets features to support walking, biking, and using transit on the SHS,

<sup>1</sup> <https://projectbook.dot.ca.gov/>

as outlined in the Director's Policy 37 (DP-37) on Complete Streets, for all future SHOPP cycles. An analysis of the 2026 SHOPP project portfolio identifies that 45 percent of the projects include bicycle, pedestrian, or transit-focused features. Project accomplishments include more than 200 miles of new bicycle and pedestrian infrastructure.

The 2026 SHOPP includes projects that carry out several climate action efforts. This SHOPP includes work for some sea-level rise adaptation projects involving the SHS. Other climate resiliency projects rebuild the SHS after storm events and fires with more resilient materials. Through these projects and actions, the SHOPP is helping to reduce the impacts of climate change and make the system more resilient to realized impacts. The SHOPP includes investments in bicycle, pedestrian, and transit features to provide low or no emission modal transportation choices. The SHOPP also contains projects that expand the zero-emission vehicle charging facilities. SHOPP projects further reduce emissions by using recycled materials, especially for large pavement projects. This SHOPP includes a new objective, Mobility Hubs, which will expand the function of Park & Ride facilities and promote modal connections. Mobility hubs will enhance modal connections and improve transportation facilities. They aim to reduce auto dependency and greenhouse gas emissions while promoting multimodal access.

The 2026 SHOPP aligns with Department's 2020-2024 Strategic Plan and the Climate Action Plan for Transportation Infrastructure (CAPTI). CAPTI details how California recommends investing billions of discretionary transportation dollars annually to aggressively combat and adapt to climate change while supporting public health, safety and equity

Caltrans prepared the 2026 SHOPP per Government Code section 14526.5, Streets and Highways Code section 164.6, and the Commission SHOPP Guidelines. The 2026 SHOPP is the culmination of a three-year development cycle that began with identifying SHS rehabilitation needs and priorities in the 2023 SHSMP. The 2026 SHOPP Project List is also consistent with the 2022 TAMP prepared per state and federal requirements.

An additional component of the SHOPP is the funding program referred to as the Minor Program. Over the four years of the 2026 SHOPP, the Minor Program will include \$1 billion to implement relatively low-cost (less than \$ 1.25 million) capital projects that meet all requirements for SHOPP eligibility. These funds enable

Caltrans to quickly address small-scale needs beyond the scope of what can be managed by the Caltrans Maintenance Program. These projects are at a scale that does not necessitate an extensive project development process as is usually required for more costly and complex capital projects. Caltrans proposes the Minor Program of projects annually for Commission approval, and the Minor Program funding amount is included within the SHOPP total. The Minor Program is one aspect of the overall asset management approach and is consistent with the TAMP.

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## INTRODUCTION

The California Department of Transportation (Caltrans) prepared the 2026 State Highway Operation and Protection Program (SHOPP) per Government Code section 14526.5, Streets and Highways Code section 164.6, Senate Bill 486 (Chapter 917, Statutes of 2014), Senate Bill 1 (SB 1) (Chapter 5, Statutes of 2017), [Commission SHOPP Guidelines \(December 2024\)](#)<sup>2</sup>, the 2023 State Highway System Management Plan (SHSMP), and the 2022 California Transportation Asset Management Plan (TAMP). The 2026 SHOPP also addresses related statutes, executive orders, and policies focusing on climate change considerations (reduction of transportation-related greenhouse gas (GHG) emissions and measures to enhance the resilience of transportation assets to future climate stressors), bicycle and pedestrian infrastructure, wildlife habitat connectivity, environmental stewardship, freight, system resiliency, CAPTI, and other topics. All statutory requirements were addressed in the development of the 2026 SHOPP.

The SHOPP is the State's "fix-it-first" program for the rehabilitation and reconstruction of all state highways and bridges, including Interstate highways; the supporting infrastructure for those facilities such as culverts, traffic management centers, safety roadside rest areas, and maintenance stations; and most importantly, to address safety and emergency repair needs. The 2026 SHOPP is a four-year program of projects that addresses needs for fiscal years 2026-27 through 2029-30. The 2026 SHOPP is built entirely through the performance-driven asset management process.

## SHOPP PROCESS

The SHOPP portfolio of projects is updated every two years, carrying forward projects programmed in the last two years of the preceding SHOPP and making those last two years of projects the first two years of projects in the new SHOPP. New projects are programmed in the year Caltrans estimates the projects can be delivered. All projects have a Project Initiation Document (PID) identifying the project's scope, outputs, estimated capital and support costs, and delivery schedule.

The 2026 SHOPP has undergone significant rebalancing, resulting in changes to project portfolio across various districts. The rebalancing has led to numerous changes in project scopes, costs, and delivery timelines across multiple districts.

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<sup>2</sup> <https://catc.ca.gov/-/media/ctc-media/documents/programs/shopp/2024/2024-shopp-guidelines-a11y.pdf>

These adjustments aim to optimize the allocation of resources and ensure the successful completion of critical infrastructure projects throughout the state.

The 2026 STIP Fund Estimate approved August 2025 by the Commission provides a total programming capacity of \$17.3 billion. This is a net reduction in funding as compared to the 2024 SHOPP. The decline in available funding for the SHOPP has resulted in the rebalancing of 2026 SHOPP project portfolio. Due to the reduced funding available in the 2026 Fund Estimate as compared to the 2024 Fund Estimate, a significant number and value of 2024 SHOPP projects were delayed from FY 2025/26 to 2026 SHOPP, and carryover projects were also adjusted. Delaying projects increases costs due to construction cost escalation. The capacity to add new projects has been reduced, primarily due to the reduction in available funding and delaying of carryover projects within this SHOPP cycle.

**Figure 2 - Relationship between 2024 and 2026 SHOPP Cycles (Rebalancing)**

| 2024 SHOPP Cycle |                                     |           |           |           |
|------------------|-------------------------------------|-----------|-----------|-----------|
| Year 1           | Year 2                              | Year 3    | Year 4    |           |
| 2024-2025        | 2025-2026                           | 2026-2027 | 2027-2028 |           |
|                  | Years 2-4 2024 SHOPP                |           |           |           |
|                  | Carry Overs to Years 1-4 2026 SHOPP |           |           |           |
|                  | 2026-2027                           | 2027-2028 | 2028-2029 | 2029-2030 |
|                  | Year 1                              | Year 2    | Year 3    | Year 4    |
|                  | 2026 SHOPP Cycle                    |           |           |           |

The SHOPP programming cycle has four major elements:

- SHSMP** - The SHSMP is updated by Caltrans every two years to describe and quantify the rehabilitation and reconstruction needs on the State Highway System (SHS) for ten years. The draft SHSMP is submitted to the Commission by February 15, and the final SHSMP to the Governor and Legislature by June 1 of odd-numbered years. The 2026 SHOPP is built from the 2023 SHSMP.

- **TAMP** - The Transportation Asset Management Plan (TAMP) presents the existing inventory and condition of current state highway infrastructure, asset performance targets, financial plans, investment strategies, a risk mitigation plan, life-cycle planning documentation, and identified areas of improvement. The TAMP is updated every 4 years beginning in 2018.
- **Fund Estimate** - The programming cycle's fiscal capacity is developed by Caltrans and approved by the Commission to issue the 2026 State Transportation Improvement Program Fund Estimate (Fund Estimate) that forecasts the amount of funding available each year for the four-year estimate period of the SHOPP. The Commission-adopted 2026 Fund Estimate (adopted August 2025) provides a total available programming capacity of approximately \$4.3 billion per year for the 2026 SHOPP four-year period.
- **2026 SHOPP** - Identifying a four-year program of capital projects that respond to the goals/targets identified in the 2023 SHSMP, are within the fiscal constraints specified in the Fund Estimate and are selected to achieve the asset performance target outcomes identified in the TAMP. This set of projects constitutes the four-year SHOPP.

Caltrans provides a draft of the SHOPP project list to Regional Transportation Planning Agencies (RTPA) and the public for review and comment before submitting the proposed SHOPP to the Commission. The Commission reviews the submitted SHOPP, holds at least two hearings, and may request clarifications or modifications to the document, program, or projects. Caltrans addresses comments received from the RTPA's and others regarding the SHOPP. The Commission ultimately adopts the SHOPP upon a finding of consistency with the TAMP and then submits the adopted SHOPP to the Governor and the Legislature. Caltrans develops and implements the projects identified in the adopted SHOPP consistent with the respective programming documents' scope, schedule, and cost.

#### CONSISTENCY WITH TRANSPORTATION ASSET MANAGEMENT

The 2026 SHOPP is comprised of a portfolio of 593 projects (95 new and 498 “carryover” projects from the 2024 SHOPP), spanning the four fiscal years 2026-27 through 2029-30. Approximately 75 percent of these projects focus on condition improvements across four primary asset classes (i.e., pavement, bridge, drainage,

and Transportation Management Systems) (TMS), supporting Caltrans's progress in meeting the required 2027 performance targets set forth by the Commission and outlined in SB 1.

Projects in the 2026 SHOPP were nominated and developed under an asset management framework established through the [California 2022 TAMP](#)<sup>3</sup> and implemented with the [2023 SHSMP](#)<sup>4</sup>. The SHSMP operationalizes the TAMP using Commission-adopted asset classes, performance measures and targets under SB 486.

The portfolio of projects in the 2026 SHOPP continues progress towards meeting the SB 1 targets. The TAMP identifies federal asset management targets for pavement and bridges on the National Highway System (NHS). The TAMP also puts forth performance targets for eight supplementary asset classes in addition to the four primary asset classes on the SHS in alignment with the Commission's TAMP Guidelines.

The SHSMP integrates both federal and state-mandated targets and further expands the scope of asset management to 33 total performance objectives and targets. The local Caltrans districts develop project portfolios spanning the 10-year plan period to achieve the required performance within fiscal constraints. The districts manage these project portfolios to adapt to project-level scope changes, schedule adjustments, and other factors to ensure that 10-year performance targets can be achieved. Complete project lists and details are published and updated quarterly in the SHOPP Ten-Year Project Book ([www.projectbook.dot.ca.gov](http://www.projectbook.dot.ca.gov)). All proposed new 2026 SHOPP projects have been listed in the publicly available Project Book for a minimum of six months and up to 10 years, depending on the project.

To measure progress toward meeting the defined performance targets, Caltrans develops an Annual Performance Benchmarks Report to measure progress made for each of the four primary assets towards achieving the 2027 targets.

Caltrans has confidence that the 2026 SHOPP is fully aligned and consistent with the TAMP through this strategic asset management process.

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<sup>3</sup> <https://dot.ca.gov/-/media/dot-media/programs/asset-management/documents/2022-tamp-final-a11y.pdf>

<sup>4</sup> <https://dot.ca.gov/-/media/dot-media/programs/asset-management/documents/2023-shsmp-final-a11y.pdf>

## 2026 SHOPP COMPARISON TO STATE HIGHWAY SYSTEM MANAGEMENT PLAN

**Table 2** summarizes 2026 SHOPP projects expected outcomes relative to the 2021 and 2023 SHSMP targets.

**Table 2 - Comparison of 2026 SHOPP Performance Outcomes Relative to the 2021 and 2023 SHSMP Targets Fiscal Years 2026-27 through 2029-30**

| SHSMP Performance Objective                          | Unit of Measurement                        | 2026 SHOPP Performance | SHSMP Performance Target |
|------------------------------------------------------|--------------------------------------------|------------------------|--------------------------|
| <b>Safety</b>                                        |                                            |                        |                          |
| Proactive Safety                                     | Annual Fatal and Serious Injury Collisions | 110                    | 111                      |
| Reactive Safety                                      | Annual Fatal and Serious Injury Collisions | 36                     | -                        |
| <b>Primary Asset Classes</b>                         |                                            |                        |                          |
| Pavement                                             | Lane Miles                                 | 5,477                  | 7,219                    |
| Bridge and Tunnel Health                             | Square Feet                                | 5,445,354              | 5,968,806                |
| Drainage Restoration                                 | Linear Feet                                | 264,705                | 250,706                  |
| Transportation Management Systems                    | Each                                       | 699                    | 1,150                    |
| <b>Supplementary Asset Classes</b>                   |                                            |                        |                          |
| Bicycle and Pedestrian Infrastructure (Fix Existing) | Linear Feet                                | 237,253                | 370,946                  |
| Bicycle and Pedestrian Infrastructure (New)          | Linear Feet                                | 1,112,276              | 1,962,261                |
| Drainage Pump Plants                                 | Locations                                  | 22                     | 46                       |
| Lighting Rehabilitation                              | Each                                       | 2,064                  | 3,314                    |
| Office Buildings                                     | Square Feet                                | -                      | -                        |
| Overhead Sign Structures Rehabilitation              | Each                                       | 175                    | 311                      |
| Safety Roadside Rest Area (SRRA) Rehabilitation      | Locations                                  | 3                      | 6                        |
| Transportation Related Facilities                    | Square Feet                                | 196,468                | 279,072                  |
| Weigh-in-Motion Scales                               | Stations                                   | 8                      | 15                       |
| <b>System Resiliency Objectives</b>                  |                                            |                        |                          |
| Bridge Scour Mitigation                              | Square Feet                                | 1,252,723              | 327,584                  |
| Bridge Seismic Restoration                           | Square Feet                                | 1,303,057              | 666,118                  |
| Major Damage (Emergency Opening)                     | Locations                                  | -                      | -                        |
| Major Damage (Permanent Restoration)                 | Locations                                  | 15                     | -                        |
| Roadway Protective Betterments                       | Locations                                  | 10                     | 6                        |
| Climate Adoption and Resilience                      | Deficiency Units                           | -                      | 7                        |
| <b>Other Assets and Objectives</b>                   |                                            |                        |                          |
| ADA Pedestrian Infrastructure                        | Deficient Elements                         | 6,484                  | 5,249                    |
| Bridge Goods Movement Upgrades                       | Square Feet                                | 606,200                | 110,080                  |
| Commercial Vehicle Enforcement Facilities            | Square Feet                                | 280                    | 8,955                    |
| Fish and Wildlife Connectivity                       | Each                                       | 18                     | 18                       |
| Operational Improvements                             | DPHD                                       | 13,173                 | 9,584                    |
| Relinquishments                                      | Centerline Miles                           | 9                      | -                        |
| Roadside Rehabilitation                              | Acres                                      | 236                    | 670                      |
| Sign Panel Replacement                               | Each                                       | 5,410                  | 2,575                    |
| Stormwater Mitigation                                | Acres                                      | 4,036                  | 5,398                    |
| Transportation Management System Structures          | Each                                       | 40                     | 24                       |
| Mobility Hubs                                        | Locations                                  | 2                      | 6                        |

Each project in the 2026 SHOPP contains a primary asset or “anchor” asset and associated performance measure. The anchor performance measure represents the project output and is included in a project’s individual listing “box” (**EXHIBIT D: 2026 SHOPP County Listing of Projects**). Performance measures range from lane-miles of distressed pavement restored for roadway preservation projects to collisions reduced for safety projects.

However, secondary “satellite” project performance measures are often part of a project’s scope and are captured but not reported in the project listing. Satellite asset performance is available through the project book dashboard. **Table 3** summarizes the 2026 SHOPP investment by Anchor performance measure objective, although each of these anchor objectives will include costs for satellite objectives as well.

**Table 3 - 2026 SHOPP Investments by Objective**

| Anchor Objective                                                                                                                                                                        | Programmed Project Cost & Reservations*<br>(in Billions) | Percent of SHOPP |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|------------------|
| Pavement                                                                                                                                                                                | \$5.6                                                    | 33.6%            |
| Bridge                                                                                                                                                                                  | \$2.8                                                    | 16.4%            |
| Culvert(s)                                                                                                                                                                              | \$0.6                                                    | 3.5%             |
| TMS                                                                                                                                                                                     | \$0.4                                                    | 2.1%             |
| Major Damage (Emergency Opening)                                                                                                                                                        | \$2.5                                                    | 14.7%            |
| Major Damage (Permanent Restoration)                                                                                                                                                    | \$0.7                                                    | 3.9%             |
| Safety                                                                                                                                                                                  | \$2.0                                                    | 12.0%            |
| All Others                                                                                                                                                                              | \$2.3                                                    | 13.7%            |
| <b>Grand Total*</b>                                                                                                                                                                     | <b>\$16.7</b>                                            | <b>100.0%</b>    |
| *Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded.<br>Grand Total excludes the Minor Reservation and New Long Lead PA&ED cost. |                                                          |                  |
| Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.                                                                              |                                                          |                  |

#### PRIMARY ASSET CLASS IMPROVEMENTS IN THE 2026 SHOPP

The 2026 SHOPP will deliver condition improvements across the four primary asset classes aligned with state and federally mandated performance targets. Notably, these projects will address the following:

- Over 5,440 lane miles of fair and poor condition pavement.



- Fair and poor condition bridges representing over 5.4 million square feet of deck area.
- Rehabilitate over 262,000 linear feet of culverts.
- Approximately 700 poor condition TMS elements.

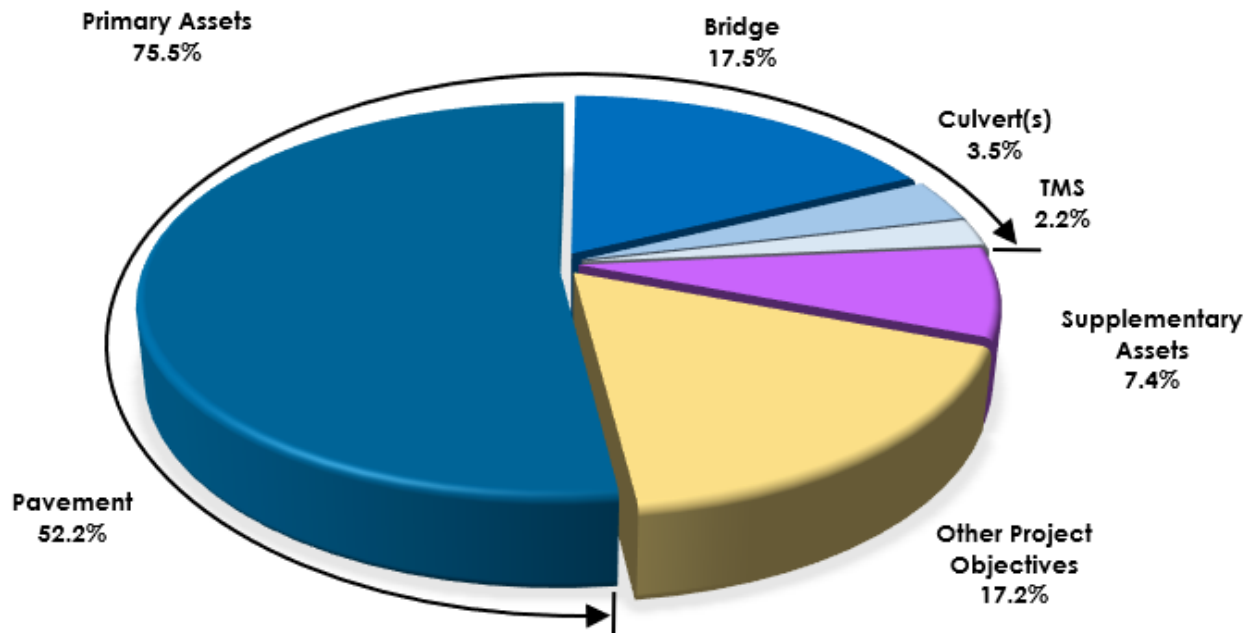
### SHOPP DEVELOPMENT AND PLANNING CYCLES

Caltrans engages in a comprehensive planning process to select projects for the SHOPP Program. Transportation needs such as pavement, bridge, TMS, and culvert repairs are bundled into projects to utilize SHOPP funding efficiently. Proposed project portfolios are aligned to meet performance targets and financial constraints. Projects within the portfolio begin with planning and the development of a PID.

The PID identifies the scope, schedule, and cost for each capital project and is the basis for determining the amount of funding being requested for programming each project in the SHOPP. During PID development, various components and analyses are integrated into the project, such as active transportation, risk management, and other topics. Caltrans also coordinates with regional and local partners during the PID development. Coordination with partners contributes to the identification of opportunities or potential risks. This coordination considers local capital improvement programs, active transportation programs, and other potential areas to collaborate through scope, cost, or schedule.

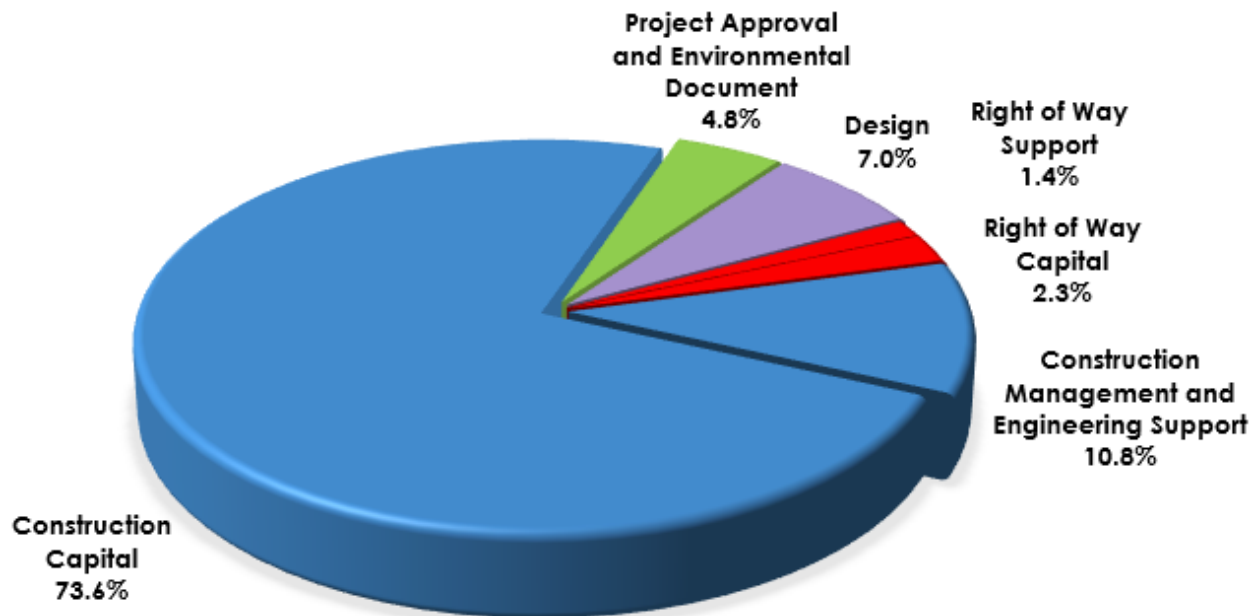
### SHOPP FUNDING

The State Highway Account (SHA), Federal Highway Trust Fund (HTF), and Road Maintenance and Rehabilitation Account (RMRA) are the funding sources for the SHOPP. The Commission SHOPP Guidelines (December 2024) ensure the accountability and transparency outlined in SB 1. Furthermore, project outputs were incorporated into the Commission SHOPP Guidelines to promote efficiency, accountability, and performance for invested funding. **Figure 3** displays the percentage of projects in the primary and supplementary asset classes based on total project cost.

**Figure 3 – Percent of Projects in Asset Management Classes**

#### CAPITAL OUTLAY AND CAPITAL OUTLAY SUPPORT

Capital Outlay Support (COS) represents staff time associated with the development, delivery, and oversight of Caltrans' capital outlay SHOPP projects. COS is divided into the following component phases: Project Approval and Environmental Document (PA&ED); Plans, Specifications, and Estimate (PS&E); right-of-way support; and construction support. Per Government Code 14526.5 (g) (effective July 1, 2017) and per the current Commission SHOPP Guidelines, Caltrans must request individual allocations by component from the Commission for each individual COS phase and construction capital. **Figure 4** shows the percentage distribution of the 2026 SHOPP among COS component phases.

**Figure 4 – 2026 SHOPP Distributed Among Project Components**

#### LONG LEAD, FUTURE NEED, AND CONTINGENCY PROGRAMMING

Long Lead, Future Need, and Contingency projects help ensure that the State fully utilizes its available federal transportation funding. On June 15, 2000, Commission resolution G-00-13 provided Caltrans with a means to commence project delivery efforts on SHOPP Long Lead projects, which require more than four years to develop due to complex environmental and preliminary engineering work. The 2026 SHOPP contains 51 Long Lead projects valued at \$3.2 billion. These projects are authorized to start work on the Project Approval and Environmental Document (PA&ED) phase, as shown in **EXHIBIT E: 2026 SHOPP Long Lead Projects**.

The 2026 SHOPP also contains Future Need Projects. These are projects that do not qualify as Long Lead projects. However, their delivery years fall outside of the 4-year SHOPP cycle, and their pre-construction phases have been programmed.

The Commission further authorized Caltrans to program Contingency Projects for preliminary engineering development only, when appropriate, thus creating projects that address performance goals without committing SHOPP resources to construction capital and support prematurely before the resources are needed. Programming Contingency Projects enable the maximum currently available capital funding to be dedicated to projects ready for construction rather than having funding held aside for years as complex projects get ready for

construction. The 2026 SHOPP contains 82 contingency projects valued at \$4.6 billion included within the 2026 SHOPP project listing in **EXHIBIT D: 2026 SHOPP County Listing of Projects**. A “shovel-ready” contingency project can quickly be proposed for funding should additional transportation revenues be provided or to replace a project that is delayed or otherwise reduced in cost, making funding available within the fiscally constrained Fund Estimate period.

### INNOVATION AND SUSTAINABILITY

Streets and Highways Code Section 2030 Subdivision (c)-(f) require Caltrans to use advanced construction technologies and material recycling techniques, and to include technology and communications systems to accommodate zero-emission and autonomous vehicles, wherever feasible and cost-effective. In addition, the provisions require SHOPP projects, where feasible, to include Complete Streets elements, such as bicycle lanes and sidewalks, that improve safety for all users of the highway system. Also, SB 1 requires Caltrans to ensure that transportation assets are protected and better adapted to future extreme weather and other climate impacts.

Taken together, this SHOPP will result in a highway system that is more reliable and safer for all users of the system, including bicyclists, pedestrians, and transit riders as well as automobile and truck travelers. At the same time, the methods and materials utilized when rehabilitating the highway system will be less impactful than traditional practices and will create more resilient and sustainable facilities as necessary repairs are made. The highway system is being remodeled to meet modern needs as essential repairs are being made.

Caltrans is building on many activities already in practice to utilize sustainable approaches and innovative processes on SHOPP projects. Below are some of the current sustainability and innovation activities underway through SHOPP projects.

- Making multimodal transportation accessible for all Californians by providing safe, efficient, and cost effective, pedestrian, bicycle, and transit infrastructure.
- Minimize transportation impacts on climate, air quality, water quality, and wildlife.
- Incorporating recycled materials into the asphalt and concrete mixes to extend the life of the pavement and reduce the emissions generated in manufacturing the materials, including the pilot use of Environmental

Product Declarations to evaluate emissions from construction materials and current research on limestone constituents in pavement mixes.

- Recycling pavement on the job site minimizes GHG from trucking materials to and from the job site and eliminates waste.
- Using reflective sign sheeting to eliminate the need for lighting.
- Specifying Light Emitting Diode (LED) traffic signals and highway lighting can reduce energy consumption by up to 50 percent.
- Deploying SMART Irrigation Controllers to tailor water usage for landscaping based on weather conditions to conserve water.
- Using recycled water for roadside landscape watering where possible.
- Designing projects with functional landscaping features that collect stormwater and reduce urban heat island effects.
- Installing electric vehicle fast-charging stations at Caltrans-owned sites.
- Updating the project development process to track progress toward designing projects that include pedestrian and bicycle facilities.
- Reducing the energy, water, and materials consumed in some of Caltrans' buildings and facility operations.

#### [CLIMATE ACTION PLAN FOR TRANSPORTATION INFRASTRUCTURE \(CAPTI\)](#)

Adopted by the California State Transportation Agency in 2021, CAPTI details how the state recommends investing available transportation dollars annually to aggressively combat and adapt to climate change while supporting public health, safety, and equity. CAPTI builds on executive orders signed by the Governor in 2019 and 2020 targeted at reducing planet warming pollution in transportation, which accounts for more than 40% of all emissions, to reach the state's ambitious climate goals.

The 2026 SHOPP aligns the SHOPP with the Department's 2020-2024 Strategic Plan and the CAPTI and includes projects with climate adaptation, additional safety protections, and bike and pedestrian elements. In line with the "fix it first" philosophy, the SHOPP's primary focus is fixing and maintaining the SHS. Along with keeping the SHS in a state of good repair, the SHOPP also includes additional objectives, such as improving safety for all road users; increasing bicycle and pedestrian infrastructure; ensuring projects are equitably distributed in rural and urban centers and throughout all socioeconomic communities; and providing for climate adaptation. This SHOPP includes work for some sea level rise adaptation, wildfire adaptation, ZEV infrastructure, and mobility hubs projects. Other climate resiliency projects rebuild the SHS after storm events and fires with more resilient

materials. Through these projects and actions, the SHOPP is helping to reduce the impact of climate change and make the system more resilient to realized impacts.

## RESERVATIONS

The 2026 SHOPP includes reservations that fund both Capital Outlay and COS based on historical expenditures for emergency repairs, safety projects, and other unforeseen immediate needs. These needs occur between programming cycles, and these reservations allow Caltrans to bring the projects to the Commission for amendment into the SHOPP between bi-annual programming cycles.

The following funding reservations, as shown in **EXHIBIT A: 2026 SHOPP Funding Summary**, are being held to provide funding to achieve anticipated future needs that will require action, but where specific projects have not yet been defined.

- **Major Damage (Emergency Opening):** Reservations are for unforeseen Major Damage Emergency (201.130) projects.
- **Major Damage (Permanent Restoration):** Reservations are for unforeseen Major Damage Restoration (201.131) projects.
- **Collision Reduction:** Reservations are for Safety Improvement (201.010) projects.
- **Mandates:** Reservations are for Relinquishment (201.160) projects to transfer ownership of state highways primarily serving local jurisdictions to those local jurisdictions.
- **Minor Program:** An annual reservation is held for the Minor program. The SHOPP Minor Program is an annual program to address short-term, low-cost project needs. In developing their annual portfolio of minor projects, each Caltrans District sets priorities and selects projects appropriate to the region's needs.
- **Roadside Preservation:** Reservations are for Surface Mining & Reclamation Act Obligations.

## REGIONAL TRANSPORTATION PLANNING AGENCY COORDINATION

Caltrans developed three specific action steps to enhance early communications, covering planning, programming, and delivery. These steps are in addition to statutory requirements that direct Caltrans to provide the draft SHOPP to transportation agencies for an opportunity to review and comment.

- **Planning Process:** Caltrans Districts share their two-year PID work plan list of projects candidates for the next SHOPP programming cycle. This is the opportunity to coordinate proposed SHOPP projects with regionally funded projects to synchronize timeframes, maximize benefits, and minimize impacts to the traveling public. Caltrans also makes available a public dashboard of all SHOPP projects planned for the coming 10-year period. This longer-range notification provides opportunity for stakeholder engagement.
- **Programming Process:** Districts share with the regions which projects they will be submitting as candidate projects for the upcoming SHOPP. This is a second opportunity to coordinate and confer with local partners to synchronize timeframes, maximize benefits, and minimize impacts to the traveling public. The Division of Financial Programming will circulate the proposed four-year program of projects to the RTPAs for review and comment. Comments received will be incorporated into the final SHOPP programming document.
- **Status Updates:** Districts will update the RTPAs on a quarterly or semi-annual basis on (1) the list and status of PID projects being developed as well as (2) the status of funded SHOPP projects currently in delivery. At a minimum, Districts will provide a summary-level project delivery status on all currently programmed SHOPP projects semiannually. The online SHOPP dashboard is updated every quarter and continuously available to project stakeholders.

With the implementation of asset management, complete project lists and details are published and updated quarterly in the [SHOPP Ten-Year Project Book](#). All proposed new 2026 SHOPP projects that are not funded by reservations, such as emergency opening projects or safety improvements, have been listed in the publicly available Project Book for a minimum of six months and up to 10 years, depending on the project.

On December 8, 2025, the Draft 2026 SHOPP project listing was provided to regional transportation partners and the public for review and comment. Formal comments received regarding the draft 2026 SHOPP and Caltrans responses are provided in **EXHIBIT C: 2026 SHOPP Comments and Responses**.

## PROJECT LISTINGS

2026 SHOPP projects are listed by County in **EXHIBIT D: 2026 SHOPP County Listing of Projects**.

Projects are sorted into the following eleven categories for each county:

1. Major Damage (Emergency Openings)
2. Major Damage (Permanent Restoration)
3. Collision Reduction
4. Mandates
5. Bridge Preservation
6. Roadway Preservation
7. Mobility
8. Roadside Preservation
9. Facilities
10. Bike and Pedestrian Infrastructure
11. Sustainability and Multiple Objective



## DESCRIPTION OF EXHIBITS

**EXHIBIT A: 2026 SHOPP Funding Summary**

**EXHIBIT B: Abbreviations and Acronyms**

**EXHIBIT C: 2026 SHOPP Comments and Responses**

**EXHIBIT D: 2026 SHOPP County Listing of Projects**

**EXHIBIT E: 2026 SHOPP Long Lead Projects**

Projects which require more than 4 years to develop due to complex environmental and preliminary engineering work

**EXHIBIT F: Existing SHOPP Projects**

Projects currently active in the SHOPP from prior fiscal years

EXHIBIT A: 2026 SHOPP Funding Summary

**2026 State Highway Operation and Protection Program  
Funding Summary for Fiscal Years 2026-27 through 2029-30\*  
(in Millions)**

| <b>Program Funding</b>               | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>Total</b>    |
|--------------------------------------|----------------|----------------|----------------|----------------|-----------------|
| 2026 Fund Estimate                   | \$4,300        | \$4,300        | \$4,300        | \$4,400        | \$17,300        |
| ER Reimbursement                     | \$140          | \$140          | \$140          | \$140          | \$560           |
| <b>Programmed</b>                    | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>Total</b>    |
| Pavement                             | \$962          | \$1,441        | \$1,716        | \$1,501        | \$5,619         |
| Bridge                               | \$822          | \$468          | \$707          | \$756          | \$2,753         |
| Culvert(s)                           | \$131          | \$130          | \$135          | \$193          | \$590           |
| TMS                                  | \$69           | \$226          | \$62           | \$0            | \$357           |
| Supplementary Assets                 | \$214          | \$198          | \$387          | \$386          | \$1,185         |
| Major Damage (Emergency Opening)     | \$0            | \$0            | \$0            | \$0            | \$0             |
| Major Damage (Permanent Restoration) | \$22           | \$67           | \$112          | \$117          | \$318           |
| Protective Betterments               | \$0            | \$0            | \$0            | \$69           | \$69            |
| Collision Reduction                  | \$383          | \$420          | \$329          | \$445          | \$1,577         |
| Mandates                             | \$155          | \$108          | \$21           | \$41           | \$325           |
| Mobility                             | \$206          | \$44           | \$3            | \$22           | \$276           |
| Roadside Preservation                | \$15           | \$7            | \$0            | \$0            | \$22            |
| Climate Adaptation and Resilience    | \$114          | \$75           | \$0            | \$0            | \$189           |
| <b>Subtotal</b>                      | <b>\$3,117</b> | <b>\$3,193</b> | <b>\$3,567</b> | <b>\$3,582</b> | <b>\$13,459</b> |
| <b>Reserved</b>                      | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>Total</b>    |
| Pavement                             | \$0            | \$0            | \$0            | \$0            | \$0             |
| Bridge                               | \$0            | \$0            | \$0            | \$0            | \$0             |
| Culvert(s)                           | \$0            | \$0            | \$0            | \$0            | \$0             |
| TMS                                  | \$0            | \$0            | \$0            | \$0            | \$0             |
| Supplementary Assets                 | \$0            | \$0            | \$0            | \$0            | \$0             |
| Major Damage (Emergency Opening)     | \$798          | \$815          | \$441          | \$406          | \$2,460         |
| Major Damage (Permanent Restoration) | \$85           | \$85           | \$85           | \$85           | \$340           |
| Protective Betterments               | \$0            | \$0            | \$0            | \$0            | \$0             |
| Collision Reduction                  | \$65           | \$85           | \$85           | \$200          | \$435           |
| Mandates                             | \$12           | \$12           | \$12           | \$12           | \$48            |
| Mobility                             | \$0            | \$0            | \$0            | \$0            | \$0             |
| Roadside Preservation                | \$0            | \$0            | \$0            | \$5            | \$5             |
| Climate Adaptation and Resilience    | \$0            | \$0            | \$0            | \$0            | \$0             |
| <b>Subtotal</b>                      | <b>\$960</b>   | <b>\$997</b>   | <b>\$623</b>   | <b>\$708</b>   | <b>\$3,288</b>  |

| <b>Programmed and Reserved</b>                                                                              | <b>2026-27</b> | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>Total</b>    |
|-------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|-----------------|
| Pavement                                                                                                    | \$962          | \$1,441        | \$1,716        | \$1,501        | \$5,619         |
| Bridge                                                                                                      | \$822          | \$468          | \$707          | \$756          | \$2,753         |
| Culvert(s)                                                                                                  | \$131          | \$130          | \$135          | \$193          | \$590           |
| TMS                                                                                                         | \$69           | \$226          | \$62           | \$0            | \$357           |
| Supplementary Assets                                                                                        | \$214          | \$198          | \$387          | \$386          | \$1,185         |
| Major Damage (Emergency Opening)                                                                            | \$798          | \$815          | \$441          | \$406          | \$2,460         |
| Major Damage (Permanent Restoration)                                                                        | \$107          | \$152          | \$197          | \$202          | \$658           |
| Protective Betterments                                                                                      | \$0            | \$0            | \$0            | \$69           | \$69            |
| Collision Reduction                                                                                         | \$448          | \$505          | \$414          | \$645          | \$2,012         |
| Mandates                                                                                                    | \$167          | \$120          | \$33           | \$53           | \$373           |
| Mobility                                                                                                    | \$206          | \$44           | \$3            | \$22           | \$276           |
| Roadside Preservation                                                                                       | \$15           | \$7            | \$0            | \$5            | \$27            |
| Climate Adaptation and Resilience                                                                           | \$114          | \$75           | \$0            | \$0            | \$189           |
| <b>Minor Program Reservation</b>                                                                            | \$250          | \$250          | \$250          | \$250          | \$1,000         |
| <b>Long Lead (New)</b>                                                                                      | \$113          |                |                |                | \$113           |
| <b>Grand Total</b>                                                                                          | <b>\$4,440</b> | <b>\$4,440</b> | <b>\$4,440</b> | <b>\$4,540</b> | <b>\$17,860</b> |
| *Totals shown reflect programmed amounts and not the total project cost. Not all projects are fully funded. |                |                |                |                |                 |
| Note: The SHOPP is developed in thousands and rounded for this table. Numbers may not add due to rounding.  |                |                |                |                |                 |

EXHIBIT B: Abbreviations and Acronyms

|                      |                                                        |
|----------------------|--------------------------------------------------------|
| <b>ADA</b>           | Americans with Disabilities Act                        |
| <b>Caltrans</b>      | California Department of Transportation                |
| <b>CAPM</b>          | Capital Preventative Maintenance                       |
| <b>CAPTI</b>         | Climate Action Plan for Transportation Infrastructure  |
| <b>Commission</b>    | California Transportation Commission                   |
| <b>COS</b>           | Capital Outlay Support                                 |
| <b>DP</b>            | Director's Policy                                      |
| <b>HTF</b>           | Federal Highway Trust Fund                             |
| <b>Fund Estimate</b> | State Transportation Improvement Program Fund Estimate |
| <b>GHG</b>           | Greenhouse Gas                                         |
| <b>LED</b>           | Light Emitting Diode                                   |
| <b>NHS</b>           | National Highway System                                |
| <b>PA&amp;ED</b>     | Project Approval and Environmental Document            |
| <b>PID</b>           | Project Initiation Document                            |
| <b>PS&amp;E</b>      | Plans, Specifications, and Estimate                    |
| <b>RMRA</b>          | Road Maintenance and Rehabilitation Account            |
| <b>RTPA</b>          | Regional Transportation Planning Agency                |
| <b>SB 1</b>          | Senate Bill 1 (2017)                                   |
| <b>SB 486</b>        | Senate Bill 486 (2014)                                 |
| <b>SHA</b>           | State Highway Account                                  |
| <b>SHOPP</b>         | State Highway Operation and Protection Program         |
| <b>SHS</b>           | State Highway System                                   |
| <b>SHSMP</b>         | State Highway System Management Plan                   |
| <b>TAMP</b>          | Transportation Asset Management Plan                   |
| <b>TMS</b>           | Transportation Management System                       |

[EXHIBIT C: 2026 SHOPP Comments and Responses](#)

| <b>AGENCY COMMENTING</b>                             | <b>PAGE<br/>NUMBER</b> |
|------------------------------------------------------|------------------------|
| Kern Council of Governments                          | 20                     |
| Madera County Transportation Commission              | 25                     |
| Sonoma County Transportation and Climate Authorities | 28                     |
| Riverside County Transportation Commission           | 33                     |
| Transportation Authority of Marin                    | 35                     |
| County of Marin                                      | 37                     |
| Michael Carnacchi – Nonprofit Business Organization  | 39                     |
| Commission Staff Comments                            | 40                     |

## 2026 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Rochelle Invina-Jayasiri – Regional Planner

Kern Council of Governments (Kern COG)

| Comment #                                            | SHOPP ID | EA    | Dist-CO-Rte | Post Mile                       | Comment                                                                                                                                                                                                                                                                                                                                                                                                  | Source                                                                                                                                                                                                                      | Draft 2026 SHOPP PDF Page | Carryover/ New |
|------------------------------------------------------|----------|-------|-------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----------------|
| 1                                                    | 19574    | 1A680 | Kern 46     | 33.2/46                         | Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.                                                                                                                                                                                                                                    | <a href="https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf">https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf</a> | 68                        | Carryover      |
| 2                                                    | 19336    | 0W830 | Kern 33     | 14.4/17.9                       | Kern Region Active Transportation Plan - p. 333 of 429 calls for a Class II Bike lane. This comment was submitted in the Draft 2024 SHOPP review.                                                                                                                                                                                                                                                        | <a href="https://www.kerncog.org/wp-content/uploads/2018/04/Kern_A TP_Plan.pdf">https://www.kerncog.org/wp-content/uploads/2018/04/Kern_A TP_Plan.pdf</a>                                                                   | 67                        | Carryover      |
| 3                                                    | 19612    | 1A810 | Kern 99     | 54.6/54.6 (maintenance station) | Thanks for adding EV charging as requested.                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                             | 72                        | Carryover      |
| 4                                                    | 19345    | 0X370 | Kern 99     | 21.15/24.6 (Rehab)              | This project is set to combine with a STIP/TCEP project in March 2026. The proposed construction dates listed in the 2026 SHOPP are not compatible with this plan. Adjust deliver dates accordingly. This is a top priority for Kern.                                                                                                                                                                    |                                                                                                                                                                                                                             | 70                        | Carryover      |
| 5                                                    | 23447    |       | Kern 204    | 5.49/5.9 (canal bridges)        | 2022 Regional Transportation Plan/Sustainable Communities Strategy - p. 159 of 563 calls for operational improvements that may include a future HOV, managed lane. Design bridges for easy expansion to add a managed lane each direction. Note that this facility needs a safer walk/bike access to the the Kern River Parkway trail system. This comment was submitted in the Draft 2024 SHOPP review. | <a href="https://www.kerncog.org/wp-content/uploads/2022/12/2022_R TP.pdf">https://www.kerncog.org/wp-content/uploads/2022/12/2022_R TP.pdf</a>                                                                             | 64                        | Carryover      |
| 6                                                    | 19548    | 0W930 | Kern 5      | 15.9R/30                        | Add shoulder rumble strips. This comment was submitted in the Draft 2024 SHOPP review.                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                             | 65                        | Carryover      |
| 7                                                    | 19353    | 0Y150 | Kern 223    | R20.1/21.3                      | Listed as New but was in 2024 SHOPP. Consult with City of Arvin staff on complete street treatments. This comment was submitted in the Draft 2024 SHOPP review.                                                                                                                                                                                                                                          |                                                                                                                                                                                                                             | 72                        | New            |
| 8                                                    | 19343    | 0X450 | Kern 58     | R59.45/77.25                    | Truck passing lanes requested in 2024 SHOPP. KCOG has programmed STIP funds to add the Passing lane. Combine this project with the STIP project for cost and construction efficiency benefits. We again urge the relocation of the WIM system east of 223, significant truck volumes join EB SR 58 at 223.                                                                                               |                                                                                                                                                                                                                             | 69                        | Carryover      |
| Comment #                                            | SHOPP ID | EA    | Dist-CO-Rte | Post Mile                       | Comment                                                                                                                                                                                                                                                                                                                                                                                                  | Source                                                                                                                                                                                                                      | Draft 2026 SHOPP PDF Page | Carryover/ New |
| 9                                                    | 21138    | 38310 | Kern 58     | R99.4/R107.7                    | Significant drainage improvements needed in this location due to repeated storm-induced closures. At least study this need with this project and add what elements you can.                                                                                                                                                                                                                              |                                                                                                                                                                                                                             | 69                        | Carryover      |
| 10                                                   | 23933    | 38331 | Kern 178    | 88.6/92                         | No Comment                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                             | 71                        | Carryover      |
| 11                                                   | 20351    | 38330 | Kern 178    | 92/R93.4                        | Not in Interactive Dashboard. No other comment                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                             | 71                        | Carryover      |
| 12                                                   | 19004    | 37520 | Kern 14     | R12.6/16.7                      | Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.                                                                                                                                                                                                                                    | <a href="https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf">https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf</a> | 66                        | Carryover      |
| 13                                                   | 21677    | 39050 | Kern 14     | R0/R4.7                         | Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.                                                                                                                                                                                                                                    | <a href="https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf">https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf</a> | 66                        | Carryover      |
| 14                                                   | 22927    | 39140 | Kern 14     | 46.2/58.6                       | Consider the addition of passing lanes mid-segment assuming these improvements will restrict passing that is currently permitted.                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                             | 64                        | Carryover      |
| 15                                                   | 19530    | 1A740 | Kern 178    | R2.82/R2.83                     | No Comment                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                             | 65                        | Carryover      |
| 16                                                   | 25245    | 0X241 | Kern 33     | 21.8/39.8                       | No Comment                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                             | 67                        | Carryover      |
| 17                                                   | 25047    | 0Y131 | Kern 33     | 40.4/59.3                       | No Comment                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                             | 68                        | Carryover      |
| 18                                                   | 19558    | 1A660 | Kern 99     | R43.9R/49.4                     | Evaluate this stretch for sound walls as needed to protect the adjacent disadvantaged community.                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                             | 70                        | New            |
| <b>Project in 2024 SHOPP not in Draft 2026 SHOPP</b> |          |       |             |                                 |                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                             |                           |                |
| Comment #                                            | SHOPP ID | EA    | Dist-CO-Rte | Post Mile                       | Comment                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                             |                           |                |
| 19                                                   | 20339    | 37920 | Kern 58     | 77.252/R88.6                    | This project must be continued to the 2026 SHOPP unless its delivery under the 2024 SHOPP is assured. This is a top priority for Kern.                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                             |                           |                |

**Caltrans Response to Kern Council of Government:**

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, KCOG is encouraged to continue to work with regional Caltrans Districts 6 and 9 to identify opportunities early in the process. Caltrans responses to comments are shown below. The numbering of responses corresponds with the numbered comments in the submitted document.

**1. 06-Kern 46 (06-1A680): Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.**

<https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf>

Response: This project is included in the SHOPP's Capital Preventative Maintenance (CAPM) sub-program and therefore focuses on the existing pavement only. Shoulder widening to allow for bicycle lanes is beyond the allowable parameters of the CAPM program, which is a fix-it-first sub-program for existing assets. Additionally, it is not feasible to move the project over to a sub-program that allows for complete street elements since it would substantially increase the capital cost above programming limits at a time where the SHOPP has fiscal constraints.

**2. 06-Kern 33 (06-0W830): Kern Region Active Transportation Plan - p. 333 of 429 calls for a Class II Bike lane. This comment was submitted in the Draft 2024 SHOPP review.**

[https://www.kerncog.org/wp-content/uploads/2018/04/Kern\\_ATP\\_Plan.pdf](https://www.kerncog.org/wp-content/uploads/2018/04/Kern_ATP_Plan.pdf)

Response: This project is proposed to be included in the SHOPP's Capital Preventative Maintenance (CAPM) sub-program after failing to secure additional funding to widen the shoulders due to the fiscal constraints of the SHOPP. The project scope will therefore focus on the existing pavement only.

**3. 06-Kern 99 (06-1A810): Thanks for adding EV charging as requested.**

Response: Comment noted, no response required.

**4. 06- Kern 99 (06-0X370): This project is set to combine with a STIP/TCEP project in March 2026. The proposed construction dates listed in the 2026 SHOPP are not compatible with this plan. Adjust delivery dates accordingly. This is a top priority for Kern.**

Response: The draft 2026 SHOPP contained an error with the delivery dates and the final SHOPP will contain the correct dates which will allow for the two projects to be combined.

**5. 06- Kern 204 (06-1F260): 2022 Regional Transportation Plan/Sustainable Communities Strategy - p. 159 of 563 calls for operational improvements that may include a future HOV, managed lane. Design bridges for easy expansion to add a managed lane each direction. Note that this facility needs a safer walk/bike access to the Kern River Parkway trail system. This comment was submitted in the Draft 2024 SHOPP review.**

[https://www.kerncog.org/wp-content/uploads/2018/04/Kern\\_ATP\\_Plan.pdf](https://www.kerncog.org/wp-content/uploads/2018/04/Kern_ATP_Plan.pdf)

Response: This project's narrowly focused scope is a product of the SHOPP sub-program (i.e. Proactive Safety) that it is contained in. The replacement of the bridge rails aligns with the fix-it-first methodology. This project will not preclude future corridor improvements. Bicyclists and pedestrians are currently prohibited on the facility within the project limit.

**6. 06-Kern 5 (06-0W930): Add shoulder rumble strips. This comment was submitted in the Draft 2024 SHOPP review.**

Response: Rumble strips were added.

**7. 06- Kern 223 (06-0Y150): Listed as New but was in 2024 SHOPP. Consult with City of Arvin staff on complete street treatments. This comment was submitted in the Draft 2024 SHOPP review.**

Response: This project has been developed in coordination with the City of Arvin. Complete Streets elements are currently included in the design.

**8. 06- Kern 58 (06-0X450): Truck passing lanes requested in 2024 SHOPP. KCOG has programmed STIP funds to add the Passing lane. Combine this project with the STIP project for cost and construction efficiency benefits. We again urge the relocation of the WIM system east of 223, significant truck volumes join EB SR 58 at 223.**

Response: The District will evaluate the recommended approach.

**9. 09- Kern 58 (09-38310): Significant drainage improvements needed in this location due to repeated storm-induced closures. At least study this need with this project and add what elements you can.**

Response: The required solution to this issue is outside the scope of a CAPM pavement project.



**10. 09- Kern 178 (09-38331): No Comment.**

Response: Thank you.

**11. 09- Kern 178 (09-38330): Not in Interactive Dashboard. No other comment.**

Response: This long lead project is indeed a part of the interactive dashboard. Be sure to toggle the project type field to long lead.

**12. 09- Kern 14 (09-37520): Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.**

<https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf>

Response: Both south and north of town, the outside shoulder is 8 feet, and the inside shoulder is 5 feet. In town, there are no shoulders, but we are addressing ADA and pedestrian facilities.

**13. 09- Kern 14 (09-39050): Bicycle Plan and Complete Streets Facilities for Caltrans District 6 - p. 18 of 90 calls for 6' shoulders. This comment was submitted in the Draft 2024 SHOPP review.**

<https://www.kerncog.org/wp-content/uploads/2020/02/Bicycle-Plan-Complete-Sts-Facilities-Dist6-2019.pdf>

Response: Rosmond Rehab will have 10 feet outside shoulders, which exceeds the Bicycle Plan and Complete Streets Facilities for Caltrans District 6 – p. 18 of 90.

**14. 09- Kern 14 (09-39140): Consider the addition of passing lanes mid-segment assuming these improvements will restrict passing that is currently permitted.**

Response: Passing lanes are included in one of the alternatives being considered during PA&ED.

**15. 06 – Kern 178 (06-1A740): No Comment.**

Response: Thank you.

**16. 06- Kern 33 (06-0X241): No Comment.**

Response: Thank you.

**17. 06- Kern 33 (06-0Y131): No Comment.**

Response: Thank you.

**18. 06- Kern 99 (06-1A660): Evaluate this stretch for sound walls as needed to protect the adjacent disadvantaged communities.**

Response: This project is included in the SHOPP's Capital Preventative Maintenance (CAPM) sub-program and therefore focuses on the existing pavement only. Soundwalls are beyond the allowable parameters of the CAPM program, which is a fix-it-first sub-program for existing assets.

**19. 09- Kern 58 (09-37920): This project must be continued to the 2026 SHOPP unless its delivery under the 2024 SHOPP is assured. This is a top priority for Kern.**

Response: This project has recently been added to the 2026 SHOPP as a carryover project with an updated delivery year of FY26/27.

## 2026 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Sandy Ebersole – Administrative Analyst

Madera County Transportation Commission



2001 Howard Road, Suite 201  
Madera, California 93637

559.675.0721 • [maderactc.org](http://maderactc.org)

December 30, 2025

Dina El-Tawansy, Director  
Department of Transportation, Director  
P.O. Box 942873  
Sacramento, CA 94273-0001

Dear Director El-Tawansy,

On behalf of the Madera County Transportation Commission (MCTC), thank you for the opportunity to provide comments on the Draft 2026 State Highway Operation and Protection Program (SHOPP).

We understand and appreciate the challenges associated with the current project funding shortfall and recognize the difficult decisions that must be made to balance statewide needs. We value our partnership with Caltrans and acknowledge the efforts underway to responsibly manage limited resources while maintaining and improving the state highway system.

That said, we strongly emphasize the need to maintain funding this fiscal year and avoid further delays to the State Route 99 (SR 99) South Madera 6 Lane project. This segment of SR 99 remains a critical corridor for our region, and recent events have underscored the urgency of advancing this project. A recent tragic double fatality in this section of the freeway underscores the very real and immediate safety risks faced by the traveling public.

Current SHOPP funding in the amount of \$54.7 million, allocated in FY 25-26 for the SR 99 South Madera 6 Lane project, should remain in this fiscal year and not be delayed to FY 2026/27. Additionally, current and proposed Interregional Transportation Improvement Program (ITIP) funds should be advanced to FY 25/26.

Maintaining funding for high-risk corridors, such as SR 99, should remain a top priority. The loss of life reinforces the importance of advancing this project without further delay. Protecting motorists' safety and saving lives must take precedence, and timely investment in this corridor is essential to achieving those outcomes.

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**MEMBER AGENCIES:** City of Madera, City of Chowchilla, Madera County

For these reasons, we request that Caltrans continue to prioritize funding for the SR 99 South Madera 6 Lane project and take all possible steps to advance it immediately. Our region stands ready to support Caltrans in advancing this critical safety project.

Thank you for your continued partnership and for considering our comments. Please do not hesitate to contact Patricia Taylor, Executive Director of the Madera County Transportation Commission, at [patricia@maderactc.org](mailto:patricia@maderactc.org) should you have any questions or require additional information.

Sincerely,



[Jose Rodriguez \(Dec 31, 2025 21:20:43 PST\)](#)

Jose Rodriguez, Chair

Madera County Transportation Commission

cc: The Honorable Marie Alvarado-Gil, Senator, 4<sup>th</sup> District  
The Honorable Anna Caballero, Senator, 14<sup>th</sup> District  
The Honorable Esmeralda Z. Soria, Assemblymember, 27<sup>th</sup> District  
The Honorable David J. Tangipa, Assemblymember, 8<sup>th</sup> District  
Michael Navarro, Caltrans District 6 Director  
Tanisha Taylor, California Transportation Commission, Executive Director

### **Caltrans Response to Madera County Transportation Commission (MCTC):**

Thank you for your comments on the Draft 2026 State Highway Operation and Protection Program (SHOPP). Caltrans sincerely appreciates MCTC's continued partnership and your recognition of the difficult fiscal challenges currently facing the SHOPP program. Caltrans understands the critical importance of the State Route 99 (SR 99) South Madera 6 Lane project to the region and share your concerns regarding the safety of this vital corridor.

Caltrans appreciates the acknowledgment of the complexities involved in managing the current project funding challenges and balancing the needs across the state. Your support and partnership are invaluable as we navigate these issues. Due to these limitations, multiple projects across the state are being affected, including shifts in planned delivery years, as we work to responsibly manage available resources while maintaining systemwide safety, preservation,

and mobility. These decisions are not taken lightly and require balancing urgent regional needs with statewide priorities under constrained fiscal conditions.

The State Route 99 South Madera 6 Lane project is a high-priority initiative. Due to funding constraints and strategic considerations, the State Highway Operation and Protection Program (SHOPP) funds will be shifted from the 2025/2026 fiscal year to the 2026/2027 fiscal year, aligning with the funding year of the Interregional Transportation Improvement Program (ITIP) funds scheduled for the 2026/2027 fiscal year. The project's funds will be allocated in the 2026/2027 fiscal year. This decision ensures adherence to our structured funding plan and optimizes resource allocation across various critical statewide projects.

Caltrans will request construction allocation at the August 2026 California Transportation Commission (CTC) meeting, ensuring that the project progresses without unnecessary delays.

Your emphasis on the urgency of this project, especially considering recent tragic events, is not taken lightly. Caltrans remains committed to motorist safety and advancing the SR 99 South Madera 6 Lane project.

Thank you for your continued collaboration and support. Should you have further questions or require any additional information, please feel free to contact the district.

## 2026 State Highway Operation and Protection Program Public Comments

Comment submitted by:

David Ripperda – Director of Projects & Programming

Sonoma County Transportation and Climate Authorities



January 14, 2026

James R. Anderson, Chief  
Division of Financial Programming, Caltrans  
1120 N Street, MS-82  
Sacramento, CA 95814-5680

**Re: 2026 State Highway Operations and Protection Program priorities from Sonoma County**

Dear Mr. Anderson:

Thank you for your letter dated December 8, 2025, giving the Sonoma County Transportation and Climate Authorities (SCTCA) an opportunity to provide input on the 2026 State Highway Operations and Protection Program (SHOPP) Project List. SCTCA staff have reviewed the 2026 SHOPP Project List Version 3 released with your letter. SCTCA requests the Department go back to the collaborative approach to developing future SHOPP cycles by providing the Version 1 and Version 2 of the Draft SHOPP to allow SCTCA to provide meaningful input ahead of its release. Please see the attached schedule that illustrates an approach to coordinating with Transportation Authority partners.

The SCTCA understands the financial constraints the SHOPP is under based upon the adopted 2026 STIP Fund Estimate. While a number of projects from the 2024 SHOPP have delayed by one fiscal year as a result, we appreciate that a number of critical projects that SCTCA has commented on in past SHOPP cycles have had their original schedules maintained. These include major damage restoration projects on State Route (SR) 116, shoulder widening on SR 12 near the community of Glen Ellen, and intersection safety projects on SR 116 at Green Valley Road, Pine View Way, and Stage Gulch Road. However, the following three Capitalized Maintenance (CAPM) projects that completed their project initiation document (PID) to be included in the 2026 SHOPP were not included in the draft Project List:

- EA 04-4Q860 - US 101 CAPM - Rohnert Park Expressway to Steele Lane – SHOPP ID 18935
- EA 04-3Y770 - SR 116 CAPM - Stage Gulch Road to SR 121 – SHOPP ID 23077
- EA 04-3Y790 - SR 12 CAPM – Oakmont to Boyes Blvd - SHOPP ID 22829

The SCTCA encourages Caltrans to continue developing these projects to amend into the 2026 SHOPP should additional funding capacity become available or include them in the 2028 SHOPP. These projects are critical to improve the pavement condition, safety, and provide complete streets for our communities in Sonoma County.

The SCTCA also encourages Caltrans to continue to improve coordination with SCTCA and its member local agencies on SHOPP projects that affect the main streets of local communities, and explore partnerships to improve safety and complete streets further beyond what can normally be funded through the asset management approach used in the SHOPP. These include but are not limited projects such as:

- EA 04-4Q830 SR 12 Glen Ellen Shoulder Widening – SHOPP ID 21364
  - Opportunities to partner with Sonoma County Regional Parks on the planned Sonoma Valley Trail Class I bikeway connecting the City of Santa Rosa to the Springs community north of the City of Sonoma.
- EA 04-3W030 SR 12 Sebastopol ADA – SHOPP ID 18036
  - Close coordination required with the City of Sebastopol during the PS&E phase to avoid community and business disruptions during construction.
- EA 04-4Q910 SR 116 Monte Rio and Forestville CAPM – SHOPP ID 13667
  - Opportunities to partner with Sonoma County Regional Parks on the planned Lower Russian River Trail Class I bikeway between Monte Rio and River Road. SCTCA supports and encourages Caltrans to continue partnering with Sonoma County Public Infrastructure to coordinate on complete streets improvements in the community of Forestville to coincide with Caltrans' CAPM project.
- EA 04-4Q900 SR 116 Cotati and Petaluma CAPM – SHOPP ID 20334
  - SCTCA encourages Caltrans to continue partnering with SCTCA and the Cities of Cotati and Petaluma to coordinate construction with the planned roundabouts at SR 116/W Cotati Avenue and at SR 116/Pine View Way (EA-1X790). SCTCA also encourages Caltrans to incorporate refined complete streets design concepts for SR 116 (Lakeville Highway) within the City of Petaluma being planned through SCTCA's Lakeville Multimodal Corridor Study that was funded by USDOT.
- EA 04-2Q430 SR 128 Geyserville CAPM – SHOPP ID 13668
  - SCTCA encourages Caltrans to continue partnering with Sonoma County Public Infrastructure to coordinate with planned complete streets improvements in the community of Geyserville to coincide with construction of Caltrans' CAPM project.

The SCTCA has identified the following additional priority areas on highway corridors in Sonoma County that are both eligible and would benefit from investment by the SHOPP and should, at a minimum, be included in the 10-year SHOPP to address community needs:

- EA 04-1Y170 - SR 121/8<sup>th</sup> St East Intersection Improvements
  - Currently included in the 2024 STIP and a candidate for SB 1 Trade Corridor Enhancement Program (TCEP) and SHOPP funding. This project incorporates significant safety, mobility, freight, and complete streets elements including portions of two planned Class I bikeways and will improve the state of good repair for SR 121.
- SR 12/Stony Point Road Interchange Improvements – SHOPP ID 25511
  - Identified for proactive safety improvements in the 10-Year SHOPP and a PID will be developed by the City of Santa Rosa to address complete streets features.
- US 101/Corona Road Overcrossing – SHOPP ID 22671
  - Identified for proactive safety improvements in the 10-Year SHOPP and a PID will be developed by the SCTCA and the City of Petaluma to incorporate complete streets features in response to two bicyclist fatalities over the last five years.

- US 101/River Road Overcrossing
  - This overcrossing appeared in previous versions of the 10-Year SHOPP Project Book for bridge rail replacement but is no longer included. This overcrossing requires upgrades to address evacuation routes, safety, and complete streets features.
- SR 116/Old Adobe Road Intersection Improvements
  - This intersection appeared in previous versions of the 10-Year SHOPP Project Book for intersection improvements but is no longer included. Upgrades are needed to address projected trip diversion from planned tolling on SR 37, safety, and complete streets.
- SR 116 Sebastopol to Cotati Improvements
  - Rehabilitation, shoulder widening, complete streets and intersection improvements. Additional improvements beyond those previously constructed at SR 116/Llano Road and planned under the SR 116 CAPM EA 04-4Q900 are still needed.
- SR 116/Guerneville Road Intersection Improvements
  - This three-way intersection requires safety and complete streets improvements. A fatal collision occurred at the intersection on December 12, 2021, and no projects are currently programmed in the 10-year SHOPP to address the intersection. The District is planning a roundabout approximately 1500 feet south of Guerneville Road at SR 116/Green Valley Road in EA 04-3Q64, however further improvements are needed.

Lastly, the SCTCA wishes to inquire on the status of two projects for which the District is currently preparing PIDs but do not appear in the Draft SHOPP nor the 10-Year SHOPP Project Book:

- EA 04-1X700 – SR 1 Russian Gulch Bridge Sea Level Rise – Long Lead Project (PM 24.5)
- EA 04-2X430 – SR 1 Highway Realignment 12 Miles Northwest of Jenner (PM 34.5)

SCTCA staff look forward to a continued partnership with Caltrans on the SHOPP. We appreciate Caltrans District 4's Sonoma County Project Management staff early engagement and collaboration on 2026 SHOPP candidate projects with us. We ask Caltrans to share early versions of future SHOPPs prior to the 3<sup>rd</sup> version being distributed to SCTA by Caltrans Headquarters in December. Thank you for your consideration and we look forward to continuing to work with you on these critical projects.

Sincerely,

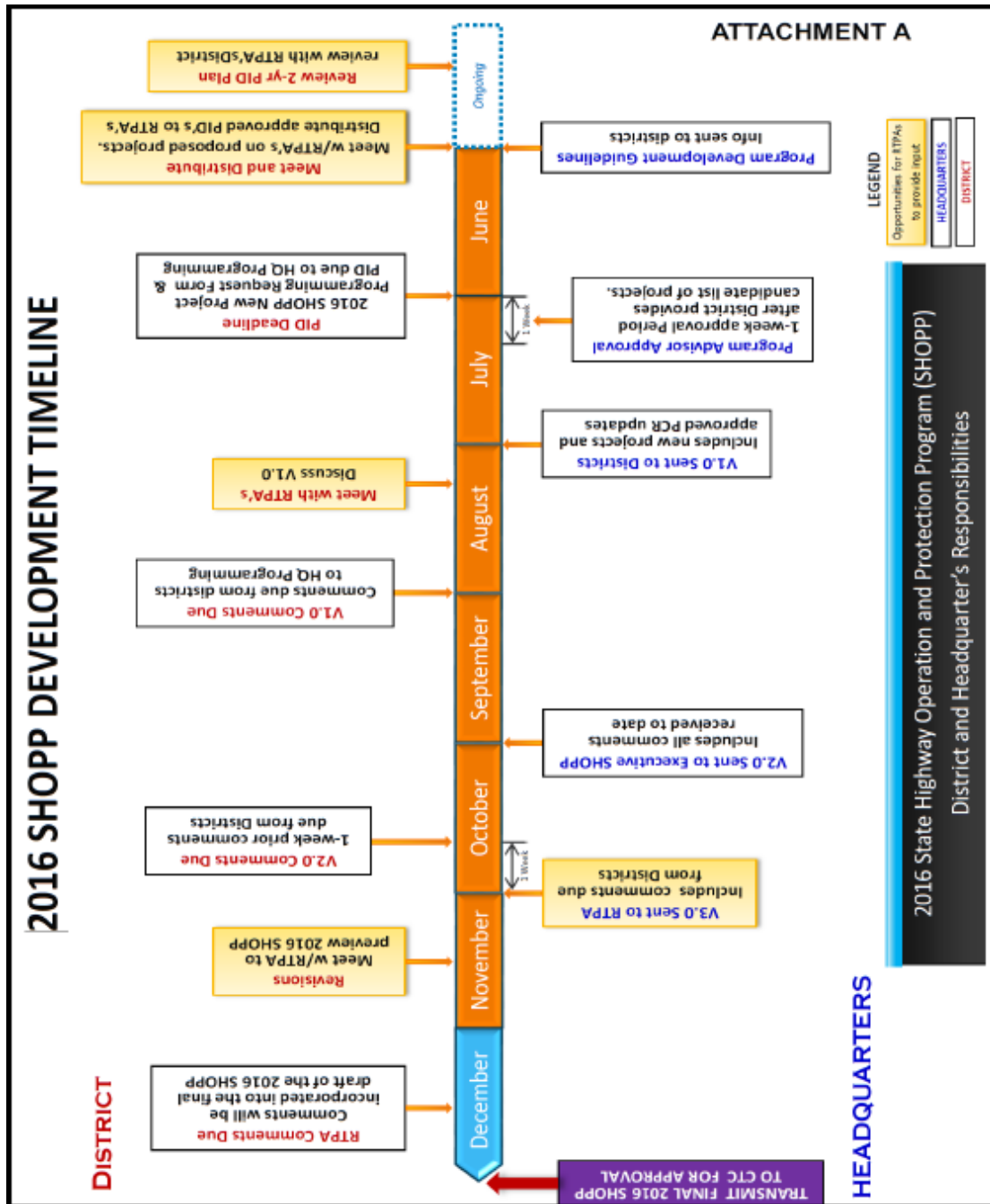


Lynda Hopkins, Chair  
Sonoma County Transportation and Climate Authorities

cc: SCTCA Directors  
James R. Cameron, David Ripperda - SCTCA  
Doanh Nguyen, Robert Effinger, Gez Tizazu, Samira Norouzpour – Caltrans Bay Area (District 4)  
Rich Stone – Caltrans Headquarters Division of Financial Programming  
Timothy Sobelman, Jon Pray – CTC

411 King Street, Santa Rosa, CA 95404 707.565.5373 [sctca.ca.gov](http://sctca.ca.gov)





### Caltrans Response Sonoma County Transportation & Climate Authorities:

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, SCTCA is encouraged to continue to work with regional Caltrans District 4 to identify opportunities early in the process. Caltrans responses to project specific comments are shown below.

**04-US 101 (04-4Q860), 04-SR 116 (04-3Y770), & 04-SR 12 (04-3Y790):** These three Capitalized Maintenance (CAPM) projects that completed their project initiation

**document (PID) to be included in the 2026 SHOPP were not included in the draft Project List. The SCTCA encourages Caltrans to continue developing these projects to amend into the 2026 SHOPP should additional funding capacity become available or include them in the 2028 SHOPP. These projects are critical to improve the pavement condition, safety, and provide complete streets for our communities in Sonoma County.**

Response: Many approved PID projects that the district proposed to be developed in the 2026 SHOPP were not funded. They will be reconsidered for the 2028 SHOPP cycle.

**04-SR 12 (04-4Q830), 04-SR 12 (04-3W030), 04-SR 116 (04-4Q910), 04-sr 116 (04-4Q900), & 04-SR 128 (04-2Q430): The SCTCA also encourages Caltrans to continue to improve coordination with SCTCA and its member local agencies on these SHOPP projects that affect the main streets of local communities, and explore partnerships to improve safety and complete streets further beyond what can normally be funded through the asset management approach used in the SHOPP.**

Response: The District will continue to work with local agencies and communities to develop projects that address highway and community needs to the extent possible within programming and schedule requirements.

**04-SR 121 (04-1Y170), 04-SR 12 (SHOPP ID 25511), 04-US 101 (SHOPP ID 22671), 04-US 101/River Road Overcrossing, 04-SR 116/Old Adobe Rd Intersection Improvements, 04-SR 116 Sebastopol to Cotati Improvements, & 04-SR 116/Guerneville Rd Intersection Improvements. The SCTCA has identified the following additional priority areas on highway corridors in Sonoma County that are both eligible and would benefit from investment by the SHOPP and should, at a minimum, be included in the 10-year SHOPP to address community needs:**

Response: These areas will be shared with the district 4 Divisions of Planning and Maintenance, and Asset Management for possible inclusion in future SHOPP projects and for consideration in assessing needs for the Highway System.

**04-SR 1 (04-1X700) & 04-SR 1 (04-2X430). The SCTCA wishes to inquire on the status of these two projects for which the District is currently preparing PIDs but do not appear in the Draft SHOPP nor the 10-Year SHOPP Project Book.**

Response: 04-1X700, this project has been moved to the 2028 SHOPP PID cycle. Due to identified design and environmental challenges, this project will be reevaluated. 04-2X430, PID is in progress, the next milestone is the 65% PID circulation soon.

## 2026 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Jillian Guizado – Planning and Programming Director

Riverside County Transportation Commission (RCTC)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  <b>RIVERSIDE<br/>COUNTY<br/>TRANSPORTATION<br/>COMMISSION</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>4080 Lemon St. 3rd Fl. Riverside, CA 92501</b><br><b>Mailing Address: P.O. Box 12008 Riverside, CA 92502-2208</b><br><b>951.787.7141 • <a href="http://rctc.org">rctc.org</a></b> |
| January 16, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                      |
| Dina El-Tawansy<br>California Department of Transportation<br>1120 N Street<br>Sacramento, CA 95814                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                      |
| Subject: Riverside County Transportation Commission (RCTC) Comments on Caltrans' Draft 2026 State Highway Operation Protection Program (SHOPP)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                      |
| Dear Director El-Tawansy:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                      |
| Thank you for the opportunity to comment on the California Department of Transportation's (Caltrans') Draft 2026 SHOPP for fiscal years 2026/27 through 2029/30.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                      |
| RCTC is pleased District 8 confirmed projects in the 2024 SHOPP not carried forward to the 2026 SHOPP are being completed. RCTC applauds District 8's efforts to deliver already-programmed SHOPP projects in the face of SHOPP funding challenges. RCTC looks forward to ongoing dialogue with District 8 to ensure that critically needed SHOPP projects continue to move forward in Riverside County.                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                      |
| Of particular interest is EA 1L170, a SHOPP project on Interstate 215 between Ramona Expressway and Martin Luther King Boulevard, to rehabilitate pavement, upgrade guardrail, construct rumble strips, and more. This project was ready to list in October 2025 and was anticipated to be allocated by the California Transportation Commission at its December 2025 meeting in Riverside. RCTC was disappointed to find out it had to be pulled back due to SHOPP rebalancing. As we understand, the project is expected to instead be allocated in August 2026. RCTC supports every effort Caltrans can make to get this project closer to its original schedule as cost savings are realized on other projects or additional funding is identified for SHOPP projects. |                                                                                                                                                                                      |
| RCTC supports District 8's prioritization of the other 17 projects listed in the Draft 2026 SHOPP and encourages the State to continue to support them, as well. RCTC looks forward to the 2028 SHOPP when EA 1L160 will be added to the program. This will be the final piece of Interstate 215 major rehabilitation along the 30-plus-mile stretch District 8 has been working on for several years.                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                      |
| Thank you for your consideration of our comments. Please contact Jillian Guizado, Planning and Programming Director, at (951) 218-3922 or <a href="mailto:JGuizado@rctc.org">JGuizado@rctc.org</a> if you have any questions or would like to discuss our comments.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                      |
| Sincerely,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                      |
| Aaron Hake<br>Executive Director                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                      |
| c: Catalino Pining III, Caltrans District 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                      |

**Caltrans Response Riverside County Transportation Commission (RCTC):**

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, RCTC is encouraged to continue to work with regional Caltrans District 8 to identify opportunities early in the process. Caltrans responses to comments are shown below:

**08- Riverside 215 (08-1L170).**

Response: This project was delayed due to a shortfall in available funds needed to allocate the construction phase. This is a statewide issue caused by rising costs and an increased number of emergency projects, which delayed delivery of planned projects.

**08- Riverside 215 (08-1L160)**

Response: This project is confirmed for the 2028 SHOPP as a multi-asset project for Pavement Rehabilitation, which also includes Transportation Management Systems/Culvert/ADA upgrades. Current Ready to List milestone is scheduled for July of 2031.

## **2026 State Highway Operation and Protection Program Public Comments**

Comment submitted by:

Audrey Veyssier – Assistant Project Delivery Manager

Transportation Authority of Marin (TAM)

Why is the current CAP-M Project on SR 131 not included? 2. Due to the recent flooding in the Lucky Drive area, it seems like flood control elements should be added to SHOPP ID 22042. 3. Due to the recent increase in congestion on SB 101 between Novato and San Rafael, it is recommended that ramp metering installations should be added to the SHOPP at Ignacio Boulevard, Alameda Del Prado, Miller Creek Road, and Lucas Valley Road SB on-ramps. 4. It is recommended for SHOPP Project 17840 that extensive local coordination occur between CALTRANS, Transit Agencies, and Marin County to identify concerns early on. 5. The multipurpose path along the West side of US 101 between the Casa Buena Drive On-Ramp and the Blithedale On-Ramp requires substantial improvements and should be included in the next SHOPP cycle. 6. It is also requested that improvements occur at the Heatherton Park and Ride in San Rafael and more accurate PeMS data be made available.

### **Caltrans Response to Transportation Authority of Marin (TAM):**

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, TAM is encouraged to continue to work with regional Caltrans District 4 to identify opportunities early in the process. Caltrans responses to comments are shown below:

#### **1. 04- 1Q230 – Why is the current CAPM project on SR 131 not included?**

Response: The 131 CAPM project (04-1Q230) has completed design (RTL) and received its allocation, so it is considered a completed 2024 SHOPP project and does not need to be included in the 2026 SHOPP.

#### **2. Due to the recent flooding in the Lucky Drive area, it seems like flood control elements should be added to SHOPP ID 22042.**

Response: Lucky Drive is outside the project limits. Additionally, the project scope is limited to deck repairs on Bridge No. 27-0008K only. The project design has been completed and is currently awaiting funding. Any modifications to address flooding concerns would require restarting the project development process.

**3. Due to the recent increase in congestion on SB 101 between Novato and San Rafael, it is recommended that ramp metering installations should be added to the SHOPP at Ignacio Boulevard, Alameda Del Prado, Miller Creek Road, and Lucas Valley Road SB on-ramps.**

Response: There are no projects currently planned that would install ramp metering at the four locations mentioned. Monitoring of the locations will continue for possible future action.

**4. It is recommended for SHOPP Project 17840 that extensive local coordination occurs between CALTRANS, Transit Agencies, and Marin County to identify concerns early on.**

Response: Recommendation received and accepted.

**5. The multipurpose path along the West side of US 101 between the Casa Buena Drive On-Ramp and the Blithedale On-Ramp requires substantial improvements and should be included in the next SHOPP cycle.**

Response: While within State right of way, the County of Marin is responsible for the path per the 1973 agreement.

**6. It also requested that improvements occur at the Heatherton Park and Ride in San Rafael and more accurate PeMS data be made available.**

Response: The needs of the Heatherton Park and Ride in San Rafael will be considered in a future US 101 project. PeMS data availability is not a SHOPP project issue.

## 2026 State Highway Operation and Protection Program Public Comments

Comment submitted by:

Christopher Blunk

County of Marin

Request to include the following projects for Marin County:

- 1) Upgrade US101 adjacent 'Horse Hill Pathway' in Mill Valley & Corte Madera for accessibility, wayfinding signage, and guardrail or barrier protection from Southbound US101 traffic.
- 2) Please ensure that Project 04-MRN-1-0P960 scope includes sidewalk and bike lanes across Coyote Creek Bridge.
- 3) Please ensure that Project 04-MRN-1-0AA45 includes sidewalk and frontage improvements along Shoreline Highway from Pohono St. north to Gibson/Flamingo, including the Coyote Creek Bridge.
- 4) Please ensure Project 04-MRN-1-0AA45 scope includes drainage improvements across CA-1 at Gibson/Flamingo intersection to eliminate sheet flows across roadway during rain events.
- 5) Please program a project to protect CA-1 at US-101 in Tamalpais/Homestead Valley by elevating CA-1 for flood relief.
- 6) Please program a project at CA-131 near Greenwood Cove Drive to rehabilitate CMP drainage culverts at West Creek to Saltworks Canal; and raise access structures between CA-131 and Greenwood Cove Dr and valve connecting storm drain inlet at CA-131 for flood relief.

### Caltrans Response County of Marin:

Thank you for commenting on the Proposed 2026 SHOPP project list. Due to the specific project related items, County of Marin is encouraged to continue to work with regional Caltrans District 4 to identify opportunities early in the process. Caltrans responses to individual comments are shown below.

#### **1. Upgrade US101 adjacent to 'Horse Hill Pathway' in Mill Valley & Corte Madera for accessibility, wayfinding signage, and guardrail or barrier protection from Southbound US101 traffic.**

Response: Marin County constructed and maintains Horse Hill Path so upgrades need to be discussed with the County. EA 04-4W720, a CAPM project in MRN 101 will upgrade some of the MBGRS to MGS along SB 101 from PM 0.0 to 8.0.

**2. Please ensure that Project 04-MRN-1-0P960 scope includes sidewalk and bike lanes across Coyote Creek Bridge.**

Response: Coyote Creek Br. Will have rails replaced but no sidewalks and bike lanes are being added as parallel pedestrian paths make them unnecessary.

**3. Please ensure that Project 04-MRN-1-0AA45 includes sidewalk and frontage improvements along Shoreline Highway from Pohono St. north to Gibson/Flamingo, including the Coyote Creek Bridge.**

Response: The current project scope does not include sidewalks and frontage improvements from the project limits requested. Pohono St. is outside the project limits. The Project Development Team (PDT) will evaluate the other locations and assess potential impacts to the project design, right of way, environmental considerations, and funding availability.

**4. Please ensure Project 04-MRN-1-0AA45 scope includes drainage improvements across CA-1 at Gibson/Flamingo intersection to eliminate sheet flows across roadway during rain events.**

Response: The Gibson/Flamingo intersection drainage issue is not currently included in the CAPM project scope. The Project Development Team (PDT) will evaluate the location and assess potential impacts to the project design, right of way, environmental considerations, and funding availability.

**5. Please program a project to protect CA-1 at US-101 in Tamalpais/Homestead Valley by elevating CA-1 for flood relief.**

Response: US 101 and SR 1 interchange are being studied and are subjects of future consideration in the SHOPP or other programs depending on funding availability.

**6. Please program a project at CA-131 near Greenwood Cove Drive to rehabilitate CMP drainage culverts at West Creek to Saltworks Canal; and raise access structures between CA-131 and Greenwood Cove Dr and valve connecting storm drain inlet at CA-131 for flood relief.**

Response: MRN 131 at Greenwood Cove will be evaluated and will be subject to future consideration in the SHOPP or other programs, depending on funding availability.



## **2026 State Highway Operation and Protection Program Public Comments**

Comment submitted by:

Michael Carnacchi – Sebastopol Downtown Association and Sebastopol City Council -Council Member (2016 – 2020)

Nonprofit Business Organization

**Project ID No. 0421000307 (04-3W030)** - Please be certain to directly contact the various small businesses that will be affected by this project. Thanks.

### **Caltrans Response to Michael Carnacchi:**

The project (04-3W030) is starting its design phase during which site visits will occur to assess and discuss impacts with impacted businesses. Communication with the community will also occur to discuss traffic and other impacts.

## **2026 State Highway Operation and Protection Program Commission Comments**

Comment submitted by:

Jon Pray, Assistant Chief Engineer

California Transportation Commission

### **1. How does the 2026 SHOPP rebalancing effort impact the projections that were reported to the Commission in the 2025 Performance Benchmark Report for the primary and supplementary asset classes?**

Response: Benchmarks projections are based on Estimated to Open to Traffic Dates for all asset classes, after projects complete construction. The delay of projects will have minimal or no impact on the benchmark projections by 2027, because most projects take an average 2.5 years from RTL to Estimated Open to Traffic, and project accomplishments of projects with Ready to List (RTL) 2025/26 and later would not be included in condition projections. Most projects that will impact the benchmarks are currently in construction phase, or they are planned Highway Maintenance (HM) projects.

It is anticipated the rebalancing effort will have minimal impact on projections by 2027 reported to the Commission in the 2025 Report. Most projects that could impact the benchmarks are either currently in construction phase or planned HM projects and are not subject to change from the rebalancing. The upcoming 2026 Performance Benchmark Report in June 2026 will have more project data for re-evaluation, considering both the rebalancing and other factors such as inventory and deterioration updates.

### **2. How was the impact of the rebalancing effort on 2026 SHOPP PIDs communicated to stakeholders?**

#### **How will the rebalancing effort impact the 2028 PID workplan that has already been shared with stakeholders?**

Response: The Department communicated the impact of the 2026 SHOPP rebalancing to stakeholders during the December 2025 CTC meeting through two book items: (1) Budget and Allocation Capacity and (2) Presentation on the SHOPP. During these presentations, the Department explained that only one new year of projects would be added—rather than the typical two years—because unallocated projects programmed for FY 2025/26 delivery were shifted into the 2026 SHOPP timeline. This adjustment was necessary after the STIP fund estimate was adopted, lowering available programming capacity and requiring corresponding reductions to the 2025 State Highway System Management Plan performance targets. As a result, some PIDs developed as 2026 SHOPP

candidates will move to the 2028 SHOPP timeline, and PIDs initially identified for development in the 2028 PID workplan may be delayed by 1-2 years.

The Department shared this information through multiple engagement channels, including the December CTC meeting, a letter presented to RTPAs statewide inviting them to comment on the draft SHOPP document, two public hearings held in February 2026 to present the draft SHOPP and take questions, and ongoing project-level outreach with stakeholders and local partners conducted at the district-level, as appropriate.

**3. Nearly every asset category (primary and supplementary) shown in Table 2 shows an underinvestment compared to the SHSMP Performance Targets. What is the reason for the underinvestment in these asset classes, and how will this impact our progress in meeting the Commission adopted performance targets?**

Response: The underinvestment relative to the SHSMP performance targets reflects programming constraints, cost escalation, and the prioritization of immediate safety and delivery commitments within the SHOPP which represents a fiscally constrained implementation rather than a shift away from asset management goals of the SHSMP long-term strategic goals. This will slow progress toward Commission adopted performance targets in the near term, but investments remain aligned with a fix-it-first strategy and will continue to improve asset conditions as programming capacity allows.

**4. We see a significant difference in the number of lane miles being improved between the 2026 SHOPP and the SHSMP Performance Target in Table 2. Pavement has been in compliance with TAMP performance targets for the past few years. Will this reduced investment result in pavement failing to continue progress toward meeting the TAMP performance targets?**

Response: Pavement conditions are determined based on measured conditions through the Automated Pavement Condition Survey (APCS) every 2 years. Caltrans has been addressing Pavement in HM projects and previous SHOPP investments to meet the goals by 2027 and maintain it after as required by SB1. Pavement is currently in compliance and short-term investment variation is manageable, while sustained reductions may pose risk. The SHSMP is updated every other year to ensure investments are adjusted to meet primary asset targets. The average time for a SHOPP Pavement project from RTL to Construction completion is approximately 2.5 years. All asset Inventory conditions are updated after construction project is completed, so the impact of project delays will not impact the progress towards meeting targets immediately, and the Department

can focus on adjusting investments to continue progress toward meeting TAMP performance targets.

**5. The projections for bridges have not shown progress toward compliance with the TAMP target and it has been acknowledged by Caltrans that the 2027 target will not be met. Will the investment levels proposed in the 2026 SHOPP, which are below the SHSMP investment levels, move Caltrans further away from achieving this target?**

Response: Bridge conditions are determined based on inspections on a cycle varying from 2 to 4 years. Caltrans has been addressing Bridge in HM projects and previous SHOPP investments to meet the goals by 2027. One of our notable initiatives includes the creation of programs to accelerate bridge projects, such as the Poor Bridge Deck program in the SHOPP for fiscal years 2022/2023 and 2023/2024. We have met the SB1 goals of number of fixed bridges. SB1 includes a performance requirement to fix not less than an additional 500 bridges over a 10-year period ending in 2027. Projects that improve the condition of the bridge from a lesser condition to a better condition, mitigate seismic or scour vulnerabilities, or address operational limitations are counted towards this goal. We have completed 2,162 bridges that have been fixed since 2017/2018 fiscal year.

While recent programming shifts require us to be more selective, sustained investment remains critical to making meaningful progress toward our 1.5% poor bridge target. A poor rating for a bridge does not mean that the bridge is unsafe for use. Any bridge determined to be unsafe for use would be immediately repaired or closed to traffic regardless of condition ratings. The SHSMP is updated every other year to make sure investments are adjusted to meet primary asset targets.

On average, it takes approximately 3 years for a SHOPP Bridge project to progress from RTL to construction completion. In addition, bridge asset Inventory conditions can take up to 2 years to be updated after construction project is completed, depending on the inspection cycle of the bridge. A qualified inspector must verify the repair which may result in a lag in reporting bridge counts.

The Department will continue to actively monitor bridge conditions and inspection results and will adjust future investments strategies to sustain progress towards meeting the TAMP performance targets.

**6. We've seen high investment levels in the past few years to help Transportation Management Systems (TMS) reach the 90% Good condition target. With the low**

**investment levels for this asset category, especially in the 28/29 and 29/30 fiscal years, is the performance expected to fall below 90%?**

Response: TMS asset conditions are determined based on asset age, therefore systemwide performance is inherently cyclical, with higher investment needed in certain years based on TMS installation date. Caltrans has been addressing TMS in HM projects and previous SHOPP investments to meet the goals by 2027 and maintain it after as required by SB1. It is possible that if we do not continue investing in TMS the overall condition can fall below 90%. The SHSMP is updated every other year to make sure investments are adjusted to meet primary asset targets.

The average time for a SHOPP TMS project from RTL to Construction completion is 3 years. Because there is a five-year lag from project programming to condition updates after construction completion, TMS performance in 2028/2029 and 2029/2030 reflect projects programmed in FY 2024-25.

**7. Why is the Major Damage (Emergency Opening) reservation so much smaller in 28/29 and 29/30? What is this based on, and is this realistic based on historical averages?**

Response: The Department is analyzing different ways of addressing Major Damage projects with the goal of improving efficiencies, guidance, and processes, and potentially lowering project cost in the future. Proposals are also in place to improve training, review processes, update the internal tracking system, and increase the amount of federal reimbursement on these projects. In the event that none of these processes result in fewer projects, lower costs, or greater amounts of reimbursements, the reservations will be increased during development of the 2028 SHOPP. The Major Damage (Emergency Opening) reservation is set lower for 28/29 and 29/30 to avoid committing SHOPP resources before needs are realized.

**8. Why is the Major Damage (Permanent Restoration) reservation so low compared to the Major Damage (Emergency Opening) reservation? Are permanent restoration improvements being made as part of the emergency opening projects?**

Response: The Permanent Restoration program is used to restore assets to pre-damage condition after an event if the Emergency Opening project does not address the issue. Most Emergency Opening projects programmed over the past few years restore the facility back to a safe and usable condition, so the program reservation has been set at an amount that should align with current usage.

**9. Spending current SHOPP funding on pre-construction for contingency projects takes away funds that could be used to fund additional projects. The total of \$4.6 billion of contingency projects proposed in the 2026 SHOPP is approximately 25% of the total SHOPP amount. Also, planning for these projects and then not delivering could have negative impacts on local partners who are expecting these projects to be delivered. The 2024 SHOPP included \$1.3 billion in contingency projects, with a majority of them in the 2025/26 fiscal year, which led to a major rebalancing effort when those projects (as well as other programmed projects) were not able to be funded.**

**Please provide the dollar amount of contingency projects in each fiscal year within the 2026 SHOPP, and any plans you have to request discretionary funding or use innovative funding strategies to fill the gap. What is the plan for these projects if they are not able to be funded by the end of the fiscal year they are planned for?**

Response:

| <b>Sum of Total<br/>Cap &amp; Sup<br/>(x\$1,000)</b> | <b>Delivery Fiscal Year</b> |                |                |                |                    |
|------------------------------------------------------|-----------------------------|----------------|----------------|----------------|--------------------|
| <b>FY Breakdown</b>                                  | <b>2026-27</b>              | <b>2027-28</b> | <b>2028-29</b> | <b>2029-30</b> | <b>Grand Total</b> |
| 2026 SHOPP                                           | \$1,000,814                 | \$1,238,037    | \$875,908      | \$1,463,366    | \$4,578,125        |

Each year of the SHOPP is fiscally constrained by the Commission adopted Fund Estimate. Commission Resolution G-00-13 affords the Department the ability to program additional contingency projects for project development that will be shovel-ready for construction in the event that additional capacity is available to the SHOPP, through either additional revenues, or other projects being deleted out of the SHOPP. For example, the Federal Infrastructure and Jobs Act (IIJA) generated additional allocation capacity in prior SHOPP years, and having shovel-ready projects ensures that the Department is ready to use additional funding.

Options are available for projects that can't be funded by the end of the fiscal year they are planned for. Projects can be funded from non-SHOPP sources, such as local contributions, competitive funds, or grants, reprogrammed in the following year if capacity were available, or projects could be reprogrammed in a future SHOPP cycle.

**10. In the 2026 SHOPP, there is over \$400 million of stormwater projects. After the completion of these projects, what percent complete will Caltrans be in meeting the State Water Board's Total Maximum Daily Load (TMDL) requirements?**

Response: A total of 14 TMDL projects are on the list, with an estimated combined cost of approximately \$192 million. These projects are designed to address larger and more complex TMDLs. The individual projects TMDL percent progress is determined based on projections derived from modeling data. The projects currently identified on the list are expected to advance compliance for approximately four of the 63 Time Schedule Order (TSO) TMDLs, or 6.3%. In addition, past efforts have resulted in compliance being achieved for approximately 15 TSO TMDLs.

**11. We found a number of projects with a total project cost of over \$40 million, and a support to capital ratio of greater than 50%. Please provide a justification of why so much support cost is needed for any project that fits these criteria.**

Response: The justification of support cost needs for projects that fit the criteria listed above is:

01-0L270: This long-lead project proposes to rehabilitate almost 130 culverts, with some locations involving fish passage issues along coastal limits. Extensive surveys are needed to support this effort, and additional resources are needed to establish R/W boundaries. The remote location coupled with the fact that this project is within the coastal zone and subject to Coastal Develop Permits will add to the support resources needed.

04-2Y780: The project proposes to upgrade the Posey and Webster Tubes, bringing them into compliance with the standards in NFPA 502, Standard for Road Tunnels and Limited Access Highways. The primary focus of upgrade will be improvement in emergency ventilation systems, which includes the addition of ceiling Jet Fans and reconfiguration of existing ventilation systems to meet the life safety goals of the project. Additionally, deluge sprinkler systems will be added to the tubes.

The primary reason for the high support-to-capital is because this project primarily involves a complex ventilation system upgrade. The design requires specialized expertise that the Department does not have in-house, necessitating the engagement of consultants for design and coordination with the Office of the State Fire Marshal. Additionally, during construction, the Department will need to hire a construction management consulting firm to handle administration and

inspections, as these tasks also require specialized knowledge on top of in-house construction management task. Consultant hourly rates are significantly higher than the Department's staff rates, which further contributes to the elevated support costs.

04-4W580: In Santa Clara and Santa Cruz counties, the project proposes the life cycle replacement of 152 existing transportation management systems (TMS) field elements. This work aims to maintain and enhance the performance and reliability of TMS assets while minimizing operational and maintenance costs. The scope includes replacing technology components in existing cabinets and adding minor component attachments to existing utility poles.

The high support-to-capital ratio is driven by the extensive geographic dispersion and multi-jurisdictional complexity of working across Santa Clara and Santa Cruz Counties. This project consists of scattered spot locations spanning Routes 1, 17, 25, 82, 85, 87, 101, 152, 237, 280, 680, and 880, which necessitates individual coordination with the cities of San Jose, Santa Clara, Milpitas, Sunnyvale, Mountain View, Cupertino, Los Gatos, Saratoga, Campbell, Gilroy, and Santa Cruz. Support costs are elevated by the significant time required for site investigations, field surveys, and construction support across these various locations. Additionally, the project requires coordination with various local jurisdictions to secure encroachment permits and manage traffic control.

04-4W240: The scope of this project includes relocating maintenance facilities, by demolishing existing facility, and building a new facility, temporary relocation of Maintenance and Division of Equipment personnel, materials, and equipment and returning to newly reconstructed facility.

The high support-to-capital ratio results from the District's need to develop a complex project that involves diverse areas of expertise that are not typically encountered in Department's highway projects. Given the nature of occupancy for the facility, additional coordination is needed with the State Fire Marshall, State Architect, Division of Engineering Services, City of Fairfield, and Solano County. The project is in an urban setting bordered by two parks limiting ability to work outside the right of way. Also, surrounded by commercial and residential properties require enhanced engagement with local entities, businesses, and the community on environmental and utilities impacts. Project will also need to find temporary facilities for the maintenance and equipment crews (two separate



facilities), relocate the crews temporarily, and deal with the uncertainties of these arrangements. Additional studies are also required, as alternative locations for the maintenance station are also being explored.

05-1P110: The primary elements that are driving increased support costs are project location and project's scope.

The project is located in the downtown corridor of a disadvantaged community that will require extensive outreach efforts and a protracted project delivery timeline to ensure time for multiple outreach efforts.

The project scope includes 3R full rehabilitation project through the middle of Watsonville, bridge replacement adjacent to the high school and over a popular bike-pedestrian path, 71 ADA ramps replacements, 2.6 miles of new Class 4 bikeway with numerous signalized intersection conflicts, Road Diet for several blocks through the middle of town, Numerous new pedestrian activated beacons and other electrical design work.

06-1E990: This project has a high support-to-capital ratio primarily due to the significant right of way efforts, railroad coordination, and the complexity of delivering improvements through a dense urban corridor. The project is located on State Route 63 in the City of Visalia within Tulare County, traveling through downtown and adjacent residential areas. Work in this active downtown area requires detailed staging to maintain traffic, business access, and residential connectivity, and to avoid full closures. The primary reason for higher support costs is the acquisition and coordination of 163 temporary construction easements (TCEs), along with agreements and coordination with San Joaquin Valley Railroad and Union Pacific Railroad (UPRR). This requires extensive parcel mapping, appraisals, negotiations, and railroad coordination.

In summary, the unusually high number of TCEs, expanded right of way engineering and acquisition, railroad coordination, and the challenges of constructing in a constrained downtown setting have resulted in higher than typical support costs for a pavement rehabilitation project.

07-50180: This project requires a high amount of support because of this project's specific location and surrounding environment. This project will require a 37-month PS&E and Right of Way duration to accommodate coordination for right

of way work, including handling TCEs, condemnation parcels, and utility impacts, especially as part of the southern section is in a coastal zone requiring permits.

The project involves public engagement, requiring Environmental and Design teams to prepare review material and coordinate with Caltrans External Affairs. Resources are needed for surveying to assess utility impacts, parcels, TCEs, and partial takes. Resources are needed during design because of the large number of TECs anticipated and the need for Storm Water Pollution Prevention Plan per the Storm Water Data Report. Additional construction support resources are needed for coordination with external entities and permit holders, utility owners, and additional surveys.

07-36480: The overall support-to-capital ratio is primarily driven by extensive right of way requirements, non-standard design conditions, and urban construction constraints. This is a large ADA compliance project located within the City of Long Beach. Since Route 1 functions as a city street, the Design team works closely with the city's office of public works on street lighting, traffic signals, sidewalk and driveway interfaces, APS, construction staging, access to businesses and homes, and public outreach. Additional engineering analyses are needed, including possible design exceptions, to ensure ADA ramps will meet standard sidewalk and shoulder widths. Challenges are presented due right of way conflicts and property boundaries.

ADA projects require more design and survey efforts while the capital dollar amount is low compared to the design level effort. Some of the complexities of this project include a large number of TCEs and fee acquisitions along a constrained urban corridor, extensive surveying, mapping, legal coordination, and property owner outreach. Also, coordination is required to resolve City and State-owned utility conflicts, including development of potholing plans and utility adjustment strategies within sidewalk and frontage areas. Additionally, construction occurs in a busy, fully built-out urban corridor with high traffic and pedestrian activity, various business shops, which limit construction windows and increase the level of construction support needed. During construction, ongoing coordination is required to maintain access to businesses and residents.

07-34770: The support-to-construction ratio is higher for this project because of the PA&ED and PS&E phases lasting longer than for majority of other projects due to this project's specific location and surrounding environment. This project

proposes to rehabilitate and re-open a 4.4 mile segment of route 39 as an evacuation route. This unique project will require a longer PS&E duration to accommodate multiple weather seasons that are appropriate for geotechnical investigation and surveys because the highway is inaccessible from November through April of each calendar year. Also, the project will require permits from the Department of Fish and Wildlife due to the existence of the endangered species which will require additional environmental coordination to obtain permits.

The field conditions for this project are dynamic and will change during the design when further failures in the fractured rocks forming the steep slopes take place due to seismic activities. Also, access to the site to conduct Geotech investigations will also be very challenging and time consuming. Due to the unique nature of this project, additional resources are needed for the design phase. The high construction support is accounting for project complexity such as environmental surveys to meet permit requirements for the Nelson Big horn sheep, increased construction inspection and structural inspection due to ongoing slope instability, landslides, and erosion, which present significant safety hazards during construction phase. The scope of work includes constructing six retaining walls for roadway stabilization, removing two failed gabion systems, and repairing four soldier pile walls.

09-38330: The primary elements that are driving an increased support cost include:

- PA&ED Covered both this project and the child project 09-38331, which has a capital cost of \$22,970K
- The project goes through two communities where the highway acts as Main St. There are 90 non-compliant curb ramps and 130 driveways that need to be designed. These features take more time to design, increasing design support costs.

This project requires 86 parcel acquisitions, requiring more RW support costs than a standard project.

10-1P040: This pavement anchor project spans approximately 5 miles and includes multiple assets such as pavement, culverts, curb ramps, sidewalks, bike lanes, bridge, and guardrail. Therefore, PS&E is higher than average compared to similar pavement projects. Average district 10 PS&E cost for similar sized pavement

projects are \$2.2M, however this project includes construction of a new bridge and temporary bridge to detour traffic during construction. The PS&E cost for District is approximately \$2.48M and the structures scope equates to approximately \$1M in support for Geotech, structure design, and structures office engineering (Total PS&E = \$3.48M). Right of way support is within the threshold of similar district 10 projects with complete street elements that require acquisition of 39 parcels (\$1.5M for right of way Engineering and \$700K for right of way appraisal, acquisition, and utilities). The construction support is based on 400 working days, which is three construction seasons that require 5 full-time construction personnel. Construction administration will require an RE and office engineer at 50% utilization, 2 roadway inspectors, 1 structures inspector, and various intermittent support such as materials testing, surveying, and stormwater inspection (Total Con Support = \$5.85M).

10-1P100: This long-lead project includes lengthy and complex environmental studies, a substantial amount of geotechnical work, and the sidewalks, curb ramps, and driveways, along with their associated drainage work requires a higher amount of surveying and design effort. This project also requires significant R/W support effort, with the acquisition of 73 parcels. Inspection effort will also be considerable, and will include electrical work for signal replacement, new lighting, and count stations, both bridge and pavement inspection, as well as replacing approximately 385 signs.

**12. How did comments received on the proposed 2026 SHOPP (including verbal comments received at the hearings) affect the Final 2026 SHOPP? If new comments were received at the hearings, please provide an individual response.**

Response: Comments received generally fall into two different categories: project specific and non-project specific comments. All comments received pertaining to specific projects included in the draft 2026 SHOPP are forwarded to the sponsoring district, and responses are developed by the districts. Project specific comments are typically asking for certain components in the design of the project. All projects must first be programmed before design effort can commence, so these comments become part of the project file awaiting design. Multiple comments for a specific project were received at the North hearing on February 12, 2026, and those comments have been passed on to the district for consideration and implementation into their plan. Specifically, multiple commenters were concerned that a pavement project that would also improve safety on San Pablo Avenue in El Cerrito was being delayed. The district is going

to be installing high visibility safety features at that location in Summer of 2026, working with local partners to monitor that location, and will be planning for additional safety enhancements to be delivered in a future SHOPP cycle.

The second category of comments are more policy and process focused and touched on change communication in the 2026 SHOPP, consideration of funding constraints, and priorities for programmed projects. Many policy comments can be addressed by explaining our processes and analysis leading to the project portfolio included in the SHOPP, such as our commitment to bike and pedestrian features on SHOPP projects and adhering to the provisions of Senate Bill 960. Many such features will also be delivered in future SHOPP cycles, as additional environmental clearance and R/W acquisition takes additional time. These improvements are included in long-lead projects that will begin PA&ED phase in the 2026 SHOPP. Other policy comments will be retained to potentially influence future State Highway System Management Plans, such as comments on asset performance, support for operational improvements, and leveraging partnerships. All unique comments received, including those presented at the SHOPP hearings, were addressed and are to be included in the final SHOPP document.

EXHIBIT D: 2026 SHOPP County Listing of Projects

| <b>County</b> | <b>Page No.</b> | <b>County</b>   | <b>Page No.</b> |
|---------------|-----------------|-----------------|-----------------|
| Alameda       | D - 1           | Orange          | D - 164         |
| Alpine        | D - 12          | Placer          | D - 173         |
| Amador        | D - 14          | Plumas          | D - 176         |
| Butte         | D - 15          | Riverside       | D - 178         |
| Calaveras     | D - 18          | Sacramento      | D - 188         |
| Colusa        | D - 20          | San Benito      | D - 192         |
| Contra Costa  | D - 23          | San Bernardino  | D - 194         |
| Del Norte     | D - 29          | San Diego       | D - 213         |
| El Dorado     | D - 32          | San Francisco   | D - 229         |
| Fresno        | D - 36          | San Joaquin     | D - 231         |
| Glenn         | D - 41          | San Luis Obispo | D - 238         |
| Humboldt      | D - 43          | San Mateo       | D - 242         |
| Imperial      | D - 54          | Santa Barbara   | D - 252         |
| Inyo          | D - 57          | Santa Clara     | D - 265         |
| Kern          | D - 60          | Santa Cruz      | D - 273         |
| Kings         | D - 70          | Shasta          | D - 278         |
| Lake          | D - 72          | Sierra          | D - 285         |
| Lassen        | D - 76          | Siskiyou        | D - 286         |
| Los Angeles   | D - 79          | Solano          | D - 294         |
| Madera        | D - 114         | Sonoma          | D - 302         |
| Marin         | D - 117         | Stanislaus      | D - 313         |
| Mariposa      | D - 124         | Sutter          | D - 318         |
| Mendocino     | D - 125         | Tehama          | D - 321         |
| Merced        | D - 133         | Trinity         | D - 325         |
| Modoc         | D - 139         | Tulare          | D - 330         |
| Mono          | D - 142         | Tuolumne        | D - 333         |
| Monterey      | D - 145         | Ventura         | D - 336         |
| Napa          | D - 155         | Yolo            | D - 348         |
| Nevada        | D - 161         | Yuba            | D - 351         |

**2026 SHOPP Project List  
Alameda  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|               |                                       |         |                           |                  |       |                       |
|---------------|---------------------------------------|---------|---------------------------|------------------|-------|-----------------------|
| 04-Alameda-13 | In Alameda County, on Routes 13, 24,  | 3Y730   | R/W: \$30                 | PA&ED: \$895     | Prior | PA&ED: 5/25/2026      |
| 4.945/9.99    | 580, and 880 at various offramp       | 2026-27 | Con: \$1,600              | PS&E: \$1,309    | Prior | R/W Cert: 4/1/2027    |
| 2921K         | locations. Upgrade wrong way signs,   |         |                           | R/W Sup: \$42    | Prior | RTL: 4/16/2027        |
| 0423000300    | and street lighting, and install red- |         |                           | Con Sup: \$1,051 | 26-27 | Begin Con: 10/12/2027 |
|               | pavement markers.                     |         |                           |                  |       |                       |
|               |                                       |         | Subtotal: \$1,630         | \$3,297          |       |                       |
| Carryover     |                                       |         | <b>Total Project Cost</b> | <b>\$4,927</b>   |       |                       |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.85 Annual fatal and serious injury collision(s)

|                |                                           |         |                                 |                  |       |                      |
|----------------|-------------------------------------------|---------|---------------------------------|------------------|-------|----------------------|
| 04-Alameda-580 | In and near San Leandro and               | 3W200   | R/W: \$53                       | PA&ED: \$3,777   | Prior | PA&ED: 10/18/2025    |
| R32.132/45.658 | Oakland, from 0.2 mile west of 159th      | 2029-30 | Con: \$52,389                   | PS&E: \$4,676    | Prior | R/W Cert: 8/27/2027  |
| 2913J          | Avenue to 0.1 mile east of Market         |         |                                 | R/W Sup: \$64    | Prior | RTL: 9/28/2027       |
| 0421000325     | Street; also on Route 13, from Route      |         |                                 | Con Sup: \$6,345 | 29-30 | Begin Con: 1/30/2030 |
|                | 580 to Mountain Boulevard                 |         |                                 |                  |       |                      |
| Carryover      | Undercrossing (PM 4.262/4.319).           |         | Subtotal: \$52,442              | \$14,862         |       |                      |
|                | Replace median barrier, overhead          |         | <b>Total Project Cost:</b>      | <b>\$67,304</b>  |       |                      |
|                | structures and sign panels, install Light |         | SB1 Baseline Agreement Required |                  |       |                      |
|                | Emitting Diode (LED) safety lights, and   |         |                                 |                  |       |                      |
|                | upgrade guardrail.                        |         |                                 |                  |       |                      |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 6.95 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                |                                      |         |                            |                  |       |                      |
|----------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Alameda-580 | In Alameda and Contra Costa          | 0Y930   | R/W: \$15                  | PA&ED: \$1,178   | Prior | PA&ED: 2/2/2026      |
| R35.28/42.622  | Counties, on Routes 24, 80, 580, and | 2027-28 | Con: \$10,772              | PS&E: \$1,945    | Prior | R/W Cert: 5/7/2027   |
| 2917A          | 980, at various locations. Construct |         |                            | R/W Sup: \$30    | Prior | RTL: 6/11/2027       |
| 0422000378     | permanent Full Trash Capture (FTC)   |         |                            | Con Sup: \$2,218 | 27-28 | Begin Con: 2/18/2028 |
|                | devices to achieve statewide         |         | Subtotal: \$10,787         | \$5,371          |       |                      |
| Carryover      | National Pollutant Discharge         |         | <b>Total Project Cost:</b> | <b>\$16,158</b>  |       |                      |
|                | Elimination System (NPDES) permit    |         |                            |                  |       |                      |
|                | compliance units for trash capture.  |         |                            |                  |       |                      |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 177.2 Acre(s) treated/pollutant

|                |                                        |         |                            |                  |       |                      |
|----------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Alameda-185 | In San Leandro, from 0.1 mile north of | 4Y360   | R/W: \$11                  | PA&ED: \$909     | 26-27 | PA&ED: 11/1/2027     |
| 3.205/5.0      | 159th Avenue to 0.1 mile south of      | 2029-30 | Con: \$2,186               | PS&E: \$1,115    | 27-28 | R/W Cert: 9/1/2028   |
| 2922Q          | Estabrook Street. Upgrade sidewalks    |         |                            | R/W Sup: \$150   | 27-28 | RTL: 4/1/2029        |
| 0423000405     | and facilities to Americans with       |         |                            | Con Sup: \$1,030 | 29-30 | Begin Con: 10/1/2029 |
|                | Disabilities Act (ADA) standards.      |         | Subtotal: \$2,197          | \$3,204          |       |                      |
| New            |                                        |         | <b>Total Project Cost:</b> | <b>\$5,401</b>   |       |                      |

**Program** 201.361 Americans with Disabilities Act New Curb  
Ramps

**Project Output(s)** 33 Curb ramp(s)



**2026 SHOPP Project List  
Alameda  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|               |                                      |         |                            |                   |       |                       |
|---------------|--------------------------------------|---------|----------------------------|-------------------|-------|-----------------------|
| 04-Alameda-24 | In Orinda, at the Caldecott Tunnel   | 0J540   | R/W: \$253                 | PA&ED: \$6,269    | Prior | PA&ED: 6/27/2025      |
| R5.8/R6.2     | No. 28-0015R, 28-0015, and 28-0015L; | 2026-27 | Con: \$200,652             | PS&E: \$14,400    | Prior | R/W Cert: 5/15/2026   |
| 0480B         | also in Contra Costa at Caldecott    |         |                            | R/W Sup: \$184    | Prior | RTL: 6/15/2026        |
| 0414000011    | Tunnel (R0.0/R0.6). Rehabilitate and |         |                            | Con Sup: \$20,850 | 26-27 | Begin Con: 11/30/2026 |
|               | upgrade ventilation system of        |         | Subtotal: \$200,905        | \$41,703          |       |                       |
| Carryover     | Caldecott Tunnel Bores 1, 2, and 3.  |         | <b>Total Project Cost:</b> | <b>\$242,608</b>  |       |                       |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 785,287.0   | 0.0         | 785,287.0       | Square feet |
| Post Condition     | 785,287.0   | 0.0         | 0.0         | 785,287.0       | Square feet |

|               |                                        |         |                            |                     |       |                      |
|---------------|----------------------------------------|---------|----------------------------|---------------------|-------|----------------------|
| 04-Alameda-61 | In the city of Alameda, at San         | 4W410   | * R/W: \$217               | PA&ED: \$1,673      | Prior | PA&ED: 10/1/2026     |
| 18.55         | Leandro Bay Bridge No. 33-0086.        | 2030-31 | * Con: \$43,549            | PS&E: \$2,724       | 26-27 | R/W Cert: 6/14/2030  |
| 2912B         | Replace fender system, vector          |         |                            | R/W Sup: \$207      | 26-27 | RTL: 6/14/2030       |
| 0422000147    | lifejacket corrosion protection, paint |         |                            | * Con Sup: \$13,092 | 30-31 | Begin Con: 3/12/2031 |
|               | superstructure members, and repair     |         | Subtotal: \$43,766         | \$17,696            |       |                      |
| Carryover     | mechanical and electrical systems      |         | <b>Total Project Cost:</b> | <b>\$61,462</b>     |       |                      |
|               | and substructure.                      |         |                            |                     |       |                      |

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized  
SBI Baseline Agreement Required

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 62,366.0    | 0.0         | 62,366.0        | Square feet |
| Post Condition     | 0.0         | 62,366.0    | 0.0         | 62,366.0        | Square feet |

**2026 SHOPP Project List  
Alameda  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                              | EA<br>Prog Year  | Capital                                          | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                        |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 04-Alameda-260<br>R1.1/R1.8<br>2919C<br>0423000158 | In the cities of Alameda and<br>Oakland, at the Posey Tube No. 33<br>-0106R (PM R1.1R/R1.8R) and Webster<br>Tube No. 33-0106L (PM R1.1L/R1.9L).<br>Improve ventilation by installing jet<br>fans. | 2Y780<br>2026-27 | R/W: \$11<br>Con: \$37,348                       | PA&ED: \$3,748<br>PS&E: \$8,706<br>R/W Sup: \$25<br>Con Sup: \$9,191 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 4/24/2025<br>R/W Cert: 5/22/2026<br>RTL: 5/29/2026<br>Begin Con: 1/15/2027 |
| Carryover                                          |                                                                                                                                                                                                   |                  | Subtotal: \$37,359<br><b>Total Project Cost:</b> | \$21,670<br><b>\$59,029</b>                                          |                                  |                                                                                   |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

| <u>Primary Asset<br/>(Bridge Health)</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|------------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                       | 0.0         | 666,509.0   | 0.0         | 666,509.0       | Square feet |
| Post Condition                           | 0.0         | 666,509.0   | 0.0         | 666,509.0       | Square feet |

|                                                                              |                                                                                                                                                                                  |                  |                                                 |                                                                      |                                  |                                                                        |
|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------|
| 04-Alameda-580<br>43.5<br>0417A<br>0420000253                                | In Oakland, at Lakeshore Park<br>Undercrossing No. 33-0131; also at<br>Adeline Street Undercrossing No. 33<br>-0280L (PM 45.7). Overlay bridge<br>decks with polyester concrete. | 0W510<br>2026-27 | R/W:<br>* Con: \$6,279                          | PA&ED: \$994<br>PS&E: \$1,860<br>R/W Sup: \$11<br>* Con Sup: \$2,384 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: 12/22/2025<br>Begin Con: 1/15/2027 |
| Carryover                                                                    | (G13 Contingency)                                                                                                                                                                |                  | Subtotal: \$6,279<br><b>Total Project Cost:</b> | \$5,249<br><b>\$11,528</b>                                           |                                  |                                                                        |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                                                                                                                                                                  |                  |                                                 |                                                                      |                                  |                                                                        |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

| <u>Primary Asset<br/>(Bridge Health)</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|------------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                       | 0.0         | 0.0         | 191,393.0   | 191,393.0       | Square feet |
| Post Condition                           | 117,940.0   | 73,453.0    | 0.0         | 191,393.0       | Square feet |

**2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                               | Location/Description                                                                                                                                | EA<br>Prog Year  | Capital                    | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                         |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Alameda-580<br>44.5<br>2804N<br>0420000191                                | In Oakland, at Broadway Richmond<br>Boulevard Undercrossing No. 33-0285.<br>Replace joint seals and overlay<br>bridge deck with polyester concrete. | 0W200<br>2026-27 | R/W: \$6<br>* Con: \$6,726 | PA&ED: \$649<br>PS&E: \$1,359<br>R/W Sup: \$54<br>* Con Sup: \$1,218 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 10/22/2024<br>R/W Cert: 9/25/2025<br>RTL: 9/29/2025<br>Begin Con: 1/15/2027 |
| Carryover                                                                    | (G13 Contingency)                                                                                                                                   |                  | Subtotal: \$6,732          | \$3,280                                                              |                                  |                                                                                    |
|                                                                              |                                                                                                                                                     |                  | <b>Total Project Cost:</b> | <b>\$10,012</b>                                                      |                                  |                                                                                    |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                                                                                                                                     |                  |                            |                                                                      |                                  |                                                                                    |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 0.0         | 157,777.0   | 157,777.0       | Square feet |
| Post Condition                          | 0.0         | 157,777.0   | 0.0         | 157,777.0       | Square feet |

|                                                |                                                                                                                    |                  |                            |                                                                       |                                  |                                                                                   |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 04-Alameda-680<br>M0.04<br>2920L<br>0422000149 | In Fremont, at Future 680/237<br>Separation Bridge No 33-0423R.<br>Overlay bridge deck with polyester<br>concrete. | 4W430<br>2027-28 | R/W:<br>Con: \$1,233       | PA&ED: \$1,008<br>PS&E: \$1,501<br>R/W Sup: \$225<br>Con Sup: \$1,307 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 3/16/2026<br>R/W Cert: 7/30/2027<br>RTL: 8/25/2027<br>Begin Con: 2/28/2028 |
| Carryover                                      |                                                                                                                    |                  | Subtotal: \$1,233          | \$4,041                                                               |                                  |                                                                                   |
|                                                |                                                                                                                    |                  | <b>Total Project Cost:</b> | <b>\$5,274</b>                                                        |                                  |                                                                                   |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 0.0         | 19,160.0    | 19,160.0        | Square feet |
| Post Condition                          | 0.0         | 19,160.0    | 0.0         | 19,160.0        | Square feet |

**2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                         | EA<br>Prog Year  | Capital                    | Support                                                          | COS<br>Allocation<br>FY          | Milestones                                                                        |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 04-Alameda-680<br>R11.81<br>2910A<br>0421000329 | Near Pleasanton, at Scotts Corner<br>Separation 68/84 Bridge No. 33-0352.<br>Overlay bridge deck with polyester<br>concrete. | 3W240<br>2027-28 | R/W: \$10<br>Con: \$1,928  | PA&ED: \$603<br>PS&E: \$1,000<br>R/W Sup: \$34<br>Con Sup: \$916 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 3/16/2026<br>R/W Cert: 7/30/2027<br>RTL: 8/25/2027<br>Begin Con: 2/28/2028 |
|                                                 |                                                                                                                              |                  | Subtotal: \$1,938          | \$2,553                                                          |                                  |                                                                                   |
| Carryover                                       |                                                                                                                              |                  | <b>Total Project Cost:</b> | <b>\$4,491</b>                                                   |                                  |                                                                                   |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 0.0         | 39,999.0    | 39,999.0        | Square feet |
| Post Condition                          | 39,999.0    | 0.0         | 0.0         | 39,999.0        | Square feet |

|                                                   |                                                                                                                                                      |                  |                            |                                                                    |                         |                                                                             |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|
| 04-Alameda-84<br>16.9/17.5<br>2921X<br>0423000338 | Near Sunol, at Arroyo De La Laguna<br>Bridge No. 33-0043. Plant<br>establishment and monitoring work<br>for bridge preservation project EA<br>0J550. | 0J55A<br>2029-30 | R/W: \$50<br>Con: \$655    | PA&ED: \$440<br>PS&E: \$20<br>R/W Sup: \$1,200<br>Con Sup: \$1,200 | 28-29<br>28-29<br>29-30 | PA&ED: N/A<br>R/W Cert: 1/8/2029<br>RTL: 2/12/2029<br>Begin Con: 10/12/2029 |
|                                                   |                                                                                                                                                      |                  | Subtotal: \$705            | \$1,660                                                            |                         |                                                                             |
| Carryover                                         |                                                                                                                                                      |                  | <b>Total Project Cost:</b> | <b>\$2,365</b>                                                     |                         |                                                                             |

**Program** 201.111 Bridge Scour

**Project Output(s)** 0 Bridge(s)

**2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                | EA<br>Prog Year  | Capital                     | Support                                                    | COS<br>Allocation<br>FY | Milestones                                                                         |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------------|
| 04-Alameda-680<br>R10.2<br>2020B<br>0418000025 | Near Sunol, at Alameda Creek Bridge<br>No. 33-0047. Scour mitigation, bridge<br>deck rehabilitation, and joint seal<br>replacement. | 0P910<br>2026-27 | R/W: \$237<br>Con: \$12,170 | PA&ED:<br>PS&E: \$780<br>R/W Sup: \$82<br>Con Sup: \$2,960 | 26-27<br>26-27<br>26-27 | PA&ED: 4/12/2023<br>R/W Cert: 12/1/2025<br>RTL: 12/31/2025<br>Begin Con: 1/15/2027 |
|                                                |                                                                                                                                     |                  | Subtotal: \$12,407          | \$3,822                                                    |                         |                                                                                    |
| New                                            |                                                                                                                                     |                  | <b>Total Project Cost:</b>  | <b>\$16,229</b>                                            |                         |                                                                                    |

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

| <b>Primary Asset</b> |             |             |             |                 |             |  |
|----------------------|-------------|-------------|-------------|-----------------|-------------|--|
| <b>(Scour)</b>       | <b>Good</b> | <b>Fair</b> | <b>Poor</b> | <b>Quantity</b> | <b>Unit</b> |  |
| Existing Condition   | 0.0         | 79,857.0    | 0.0         | 79,857.0        | Square feet |  |
| Post Condition       | 79,857.0    | 0.0         | 0.0         | 79,857.0        | Square feet |  |

|                                                  |                                                                                                                                                                                           |                  |                            |                                                                       |                                  |                                                                                |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 04-Alameda-13<br>7.4/9.07<br>2910E<br>0421000328 | In Oakland, at Park Boulevard<br>Overcrossing Bridge No. 33-0159; also<br>at Broadway Terrace Undercrossing<br>Bridge No. 33-0162. Seismic retrofit<br>one bridge and replace one bridge. | 3W230<br>2028-29 | R/W: \$60<br>Con: \$23,348 | PA&ED: \$1,620<br>PS&E: \$3,610<br>R/W Sup: \$240<br>Con Sup: \$6,130 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 10/1/2026<br>R/W Cert: 7/7/2028<br>RTL: 8/1/2028<br>Begin Con: 4/2/2029 |
| Carryover                                        |                                                                                                                                                                                           |                  | Subtotal: \$23,408         | \$11,600                                                              |                                  |                                                                                |
|                                                  |                                                                                                                                                                                           |                  | <b>Total Project Cost:</b> | <b>\$35,008</b>                                                       |                                  |                                                                                |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

| <b>Primary Asset</b> |             |             |             |                 |             |  |
|----------------------|-------------|-------------|-------------|-----------------|-------------|--|
| <b>(Seismic)</b>     | <b>Good</b> | <b>Fair</b> | <b>Poor</b> | <b>Quantity</b> | <b>Unit</b> |  |
| Existing Condition   | 0.0         | 0.0         | 16,889.0    | 16,889.0        | Square feet |  |
| Post Condition       | 19,841.0    | 0.0         | 0.0         | 19,841.0        | Square feet |  |

**2026 SHOPP Project List**  
**Alameda**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                    | EA<br>Prog Year  | Capital                                         | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 04-Alameda-580<br>R35.0/R39.37<br>2910D<br>0421000327 | In Oakland, at Foothill Boulevard<br>Undercrossing Bridge No. 33-0334K;<br>also at Davenport Avenue<br>Undercrossing Bridge No. 33-0343.<br>Bridge seismic restoration. | 3W220<br>2028-29 | R/W: \$10<br>Con: \$7,864                       | PA&ED: \$1,472<br>PS&E: \$2,584<br>R/W Sup: \$61<br>Con Sup: \$3,723 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 1/2/2026<br>R/W Cert: 10/1/2027<br>RTL: 12/1/2027<br>Begin Con: 2/1/2029 |
| Carryover                                             |                                                                                                                                                                         |                  | Subtotal: \$7,874<br><b>Total Project Cost:</b> | \$7,840<br><b>\$15,714</b>                                           |                                  |                                                                                 |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

| <u>Primary Asset</u><br>(Seismic) |  | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------|--|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                |  | 0.0         | 0.0         | 25,327.0    | 25,327.0        | Square feet |
| Post Condition                    |  | 25,327.0    | 0.0         | 0.0         | 25,327.0        | Square feet |

|                                                |                                                                                                                                                                                                                                                                                                         |                  |                                                  |                                                                      |                                  |                                                                                  |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Alameda-680<br>M0.77<br>2922J<br>0423000319 | In Alameda County, on Route 680, at<br>South D.W.R Bridge No. 33-0438R; also<br>at East Warren Avenue Bridge No. 33<br>-0427R (PM M1.97); also on Route 880,<br>at Stevenson Boulevard Bridge No. 33<br>-0591 (PM 6.24); also at Patterson<br>Slough Bridge No. 33-0250 (PM 11.8).<br>Seismic retrofit. | 3Y820<br>2029-30 | R/W: \$545<br>Con: \$9,959                       | PA&ED: \$3,039<br>PS&E: \$4,017<br>R/W Sup: \$54<br>Con Sup: \$4,196 | 26-27<br>28-29<br>28-29<br>29-30 | PA&ED: 12/1/2028<br>R/W Cert: 5/3/2030<br>RTL: 6/3/2030<br>Begin Con: 10/28/2030 |
| New                                            |                                                                                                                                                                                                                                                                                                         |                  | Subtotal: \$10,504<br><b>Total Project Cost:</b> | \$11,306<br><b>\$21,810</b>                                          |                                  |                                                                                  |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 4 Bridge(s)

| <u>Primary Asset</u><br>(Seismic) |  | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------|--|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                |  | 36,113.0    | 0.0         | 104,237.0   | 140,350.0       | Square feet |
| Post Condition                    |  | 140,350.0   | 0.0         | 0.0         | 140,350.0       | Square feet |

**2026 SHOPP Project List  
Alameda  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MOBILITY**

|                |                                         |         |                            |                  |       |                     |
|----------------|-----------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 04-Alameda-580 | In Alameda and San Joaquin              | 3W290   | R/W: \$48                  | PA&ED: \$1,604   | Prior | PA&ED: 5/1/2026     |
| R5.926R/R29.45 | Counties, on Routes 13, 24, 61, 80, 84, | 2027-28 | Con: \$10,831              | PS&E: \$2,019    | Prior | R/W Cert: 5/3/2027  |
| 2914F          | 92, 123, 185, 205, 238, 260, 580, 680,  |         |                            | R/W Sup: \$436   | Prior | RTL: 6/1/2027       |
| 0421000334     | 880, and 980, at various routes.        |         |                            | Con Sup: \$3,509 | 27-28 | Begin Con: 2/1/2028 |
|                | Upgrade Transportation                  |         | Subtotal: \$10,879         | \$7,568          |       |                     |
| Carryover      | Management System (TMS) elements.       |         | <b>Total Project Cost:</b> | <b>\$18,447</b>  |       |                     |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 108 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 72.0%       |             | 28.0%       | 108.0           | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 108.0           | Field element(s) |

**ROADWAY PRESERVATION**

|                |                                       |         |                                                     |                     |       |                     |
|----------------|---------------------------------------|---------|-----------------------------------------------------|---------------------|-------|---------------------|
| 04-Alameda-238 | In and near Fremont and Union City,   | 3W180   | * R/W: \$1,255                                      | PA&ED: \$3,982      | Prior | PA&ED: 6/15/2026    |
| 0.0/7.8        | from Route 680 to Lexington Avenue.   | 2030-31 | * Con: \$46,301                                     | PS&E: \$6,118       | 28-29 | R/W Cert: 3/1/2028  |
| 2912J          | Rehabilitate pavement, construct      |         |                                                     | R/W Sup: \$695      | 28-29 | RTL: 4/30/2030      |
| 0421000323     | Class 4 bike lanes, pedestrian and    |         |                                                     | * Con Sup: \$11,373 | 30-31 | Begin Con: 2/3/2031 |
|                | bicycle infrastructure, landscape     |         | Subtotal: \$47,556                                  | \$22,168            |       |                     |
| Carryover      | planting, and upgrade curb ramps to   |         | <b>Total Project Cost:</b>                          | <b>\$69,724</b>     |       |                     |
|                | Americans with Disabilities Act (ADA) |         | * Con, * R/W, * Con Sup phase(s) are NOT authorized |                     |       |                     |
|                | standards.                            |         | SB1 Baseline Agreement Required                     |                     |       |                     |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 30.9        | 0.0         | 30.9            | Lane mile(s) |
| Post Condition     | 30.9        | 0.0         | 0.0         | 30.9            | Lane mile(s) |

**2026 SHOPP Project List  
Alameda  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID         | Location/Description                                                                                                                                                                                                                             | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                         |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Alameda-238<br>13.957/16.696<br>2913N<br>0422000102 | In and near Hayward and San Leandro, from Apple Avenue to Route 880. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, sign panels, guardrails, and apply pavement delineation. | 4W030<br>2027-28 | R/W: \$63<br>Con: \$20,307                       | PA&ED: \$1,848<br>PS&E: \$2,589<br>R/W Sup: \$234<br>Con Sup: \$3,634 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/1/2025<br>R/W Cert: 3/15/2027<br>RTL: 4/15/2027<br>Begin Con: 10/15/2027 |
| Carryover                                              |                                                                                                                                                                                                                                                  |                  | Subtotal: \$20,370<br><b>Total Project Cost:</b> | \$8,305<br><b>\$28,675</b>                                            |                                  |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 12.8        | 0.3         | 13.1            | Lane mile(s) |
| Post Condition     | 13.1        | 0.0         | 0.0         | 13.1            | Lane mile(s) |

**COMPLETE STREETS**

|                                                                              |                                                                                                                                                                                                     |                  |                                                 |                                                              |                         |                                                                           |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|--------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------|
| 04-Alameda-123<br>2.09/2.72<br>2917G<br>0423000091                           | In Berkeley, from Oregon Street to Channing Way. Install pedestrian beacons, construct new curb ramps and pedestrian refuges, enhance crosswalk visibility, and install bicycle detection elements. | 2Y260<br>2026-27 | R/W:<br>* Con: \$3,390                          | PA&ED:<br>PS&E: \$400<br>R/W Sup: \$10<br>* Con Sup: \$1,100 | 26-27<br>26-27<br>26-27 | PA&ED: N/A<br>R/W Cert: 6/5/2026<br>RTL: 6/5/2026<br>Begin Con: 1/15/2027 |
| New                                                                          | (G13 Contingency)                                                                                                                                                                                   |                  | Subtotal: \$3,390<br><b>Total Project Cost:</b> | \$1,510<br><b>\$4,900</b>                                    |                         |                                                                           |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                                                                                                                                                                                     |                  |                                                 |                                                              |                         |                                                                           |

**Program** 201.400 Complete Streets

**Project Output(s)** 1,660.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 735.0       | 275.0       | 600.0       | 1,610.0         | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 1,660.0     | 0.0         | 0.0         | 1,660.0         | Bicycle and pedestrian infrastructure (linear feet) |



2026 SHOPP Project List  
Alameda  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Alameda County                                 |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$2,874                      | PA&ED: \$35,268   |                         |            |
|                                                |                      |                 | Const: \$499,487                  | PS&E: \$63,152    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$2,858  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$97,427 |                         |            |
|                                                |                      |                 | Subtotal: \$502,361               |                   | \$198,705               |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$701,066</b>        |            |

**2026 SHOPP Project List**  
**Alpine**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|             |                                         |         |                            |                  |       |                      |
|-------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-Alpine-4 | Near Bear Valley, from east of Bear     | 1L660   | R/W: \$2,736               | PA&ED: \$1,101   | Prior | PA&ED: 3/20/2025     |
| R2.1/30.4   | Valley Road to 1.2 miles west of Route  | 2028-29 | Con: \$5,403               | PS&E: \$1,184    | Prior | R/W Cert: 1/12/2027  |
| 3511        | 89 at various locations; also on Route  |         |                            | R/W Sup: \$588   | Prior | RTL: 1/15/2027       |
| 1020000171  | 207 from 0.4 mile to 1.2 miles north of |         |                            | Con Sup: \$1,323 | 28-29 | Begin Con: 7/15/2027 |
|             | Route 4 (PM 0.38/1.19) at various       |         | Subtotal: \$8,139          | \$4,196          |       |                      |
| Carryover   | locations. Rehabilitate drainage        |         | <b>Total Project Cost:</b> | <b>\$12,335</b>  |       |                      |
|             | systems.                                |         |                            |                  |       |                      |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 29 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 92.5        | 714.8       | 114.7       | 922.0           | Linear feet |
| Post Condition     | 922.0       | 0.0         | 0.0         | 922.0           | Linear feet |

|             |                                      |         |                            |                  |       |                      |
|-------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-Alpine-4 | Near Loope, from 1.6 miles west of   | 1F720   | R/W: \$220                 | PA&ED:           |       | PA&ED: N/A           |
| 26.8/31.2   | Wolf Creek Road to west of Route 89; | 2026-27 | Con: \$5,938               | PS&E: \$250      | 26-27 | R/W Cert: 3/13/2026  |
| 3488        | also on Route 88 and Route 89 at     |         |                            | R/W Sup: \$50    | 26-27 | RTL: 4/3/2026        |
| 1017000180  | various locations. Rehabilitate      |         |                            | Con Sup: \$1,226 | 26-27 | Begin Con: 8/28/2026 |
|             | drainage systems.                    |         | Subtotal: \$6,158          | \$1,526          |       |                      |
| New         |                                      |         | <b>Total Project Cost:</b> | <b>\$7,684</b>   |       |                      |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 31 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 393.1       | 1,679.9     | 2,073.0         | Linear feet |
| Post Condition     | 2,073.0     | 0.0         | 0.0         | 2,073.0         | Linear feet |

2026 SHOPP Project List  
Alpine  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support          | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|------------------|-------------------------|------------|
| Alpine County                                  |                      |                 |                                   |                  |                         |            |
|                                                |                      |                 | R/W: \$2,956                      | PA&ED: \$1,101   |                         |            |
|                                                |                      |                 | Const: \$11,341                   | PS&E: \$1,434    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$638   |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$2,549 |                         |            |
|                                                |                      |                 | Subtotal: \$14,297                |                  | \$5,722                 |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                  | <b>\$20,019</b>         |            |

**2026 SHOPP Project List**  
**Amador**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|              |                                    |         |                                 |                  |       |                      |
|--------------|------------------------------------|---------|---------------------------------|------------------|-------|----------------------|
| 10-Amador-88 | Near Kirkwood, at the Peddler Hill | 1Q190   | R/W: \$19                       | PA&ED: \$2,593   | 26-27 | PA&ED: 9/29/2028     |
| 54.0         | Maintenance Station at 41951 State | 2029-30 | Con: \$43,357                   | PS&E: \$4,510    | 28-29 | R/W Cert: 11/21/2029 |
| 3679         | Route 88. Rehabilitate and update  |         |                                 | R/W Sup: \$8     | 28-29 | RTL: 12/21/2029      |
| 1022000251   | generator building, equipment bay, |         |                                 | Con Sup: \$9,825 | 29-30 | Begin Con: 5/21/2030 |
|              | sand storage, electric vehicle     |         | Subtotal: \$43,376              | \$16,936         |       |                      |
| New          | chargers, water tank, and pump     |         | <b>Total Project Cost:</b>      | <b>\$60,312</b>  |       |                      |
|              | house to building code and energy  |         | SB1 Baseline Agreement Required |                  |       |                      |
|              | efficient standards.               |         |                                 |                  |       |                      |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 3.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 15,589.0    | 15,589.0        | Square feet |
| Post Condition     | 15,589.0    | 0.0         | 0.0         | 15,589.0        | Square feet |

**Amador County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$19     | PA&ED:   | \$2,593         |
| Const:                            | \$43,357 | PS&E:    | \$4,510         |
|                                   |          | R/W Sup: | \$8             |
|                                   |          | Con Sup: | \$9,825         |
| Subtotal:                         | \$43,376 |          | \$16,936        |
| <b>Total (Capital + Support):</b> |          |          | <b>\$60,312</b> |

**2026 SHOPP Project List**  
**Butte**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|              |                                       |         |                            |                  |       |                      |
|--------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Butte-191 | Near Paradise, from 0.2 mile south to | 3J930   | R/W: \$290                 | PA&ED: \$1,090   | Prior | PA&ED: 3/9/2026      |
| 3.278/3.778  | 0.2 mile north of Durham Pentz Road.  | 2026-27 | Con: \$4,720               | PS&E: \$1,020    | 26-27 | R/W Cert: 3/1/2027   |
| 2710         | Make roundabout improvements to       |         |                            | R/W Sup: \$420   | 26-27 | RTL: 3/15/2027       |
| 0323000037   | improve safety.                       |         |                            | Con Sup: \$1,360 | 26-27 | Begin Con: 7/29/2027 |
|              |                                       |         | Subtotal: \$5,010          | \$3,890          |       |                      |
| Carryover    |                                       |         | <b>Total Project Cost:</b> | <b>\$8,900</b>   |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

|             |                                        |         |                            |                 |       |                      |
|-------------|----------------------------------------|---------|----------------------------|-----------------|-------|----------------------|
| 03-Butte-70 | Near Oroville, at West Branch Feather  | 0N160   | R/W: \$40                  | PA&ED: \$860    | 26-27 | PA&ED: 1/3/2028      |
| 28.1/28.9   | River Bridge No. 12-0134. Rehabilitate | 2029-30 | Con: \$8,860               | PS&E: \$1,600   | 27-28 | R/W Cert: 1/3/2030   |
| 2307        | bridge deck and upgrade guardrail.     |         |                            | R/W Sup: \$70   | 27-28 | RTL: 1/15/2030       |
| 0324000057  |                                        |         |                            | Con Sup: \$890  | 29-30 | Begin Con: 7/22/2030 |
|             |                                        |         | Subtotal: \$8,900          | \$3,420         |       |                      |
| New         |                                        |         | <b>Total Project Cost:</b> | <b>\$12,320</b> |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <b><u>Primary Asset</u></b><br><b><u>(Bridge Health)</u></b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|--------------------------------------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition                                           | 0.0                | 164,903.0          | 0.0                | 164,903.0              | Square feet        |
| Post Condition                                               | 164,903.0          | 0.0                | 0.0                | 164,903.0              | Square feet        |

**2026 SHOPP Project List**  
**Butte**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|             |                                       |         |                 |                    |       |                       |
|-------------|---------------------------------------|---------|-----------------|--------------------|-------|-----------------------|
| 03-Butte-70 | Near Pulga, from 0.1 mile east of Big | 0J430   | R/W: \$970      | PA&ED: \$1,240     | Prior | PA&ED: 9/26/2024      |
| 34.1/46.0   | Bend Road to 0.8 mile west of Shady   | 2028-29 | * Con: \$19,624 | PS&E: \$1,490      | Prior | R/W Cert: 5/1/2028    |
| 2300        | Rest Area; also from 0.2 mile east of |         |                 | R/W Sup: \$300     | Prior | RTL: 6/1/2028         |
| 0319000284  | Shady Rest Area to Plumas County      |         |                 | * Con Sup: \$1,250 | 28-29 | Begin Con: 12/16/2028 |

Subtotal: \$20,594 \$4,280  
**Total Project Cost: \$24,874**

\* Construction Capital and \* Construction Support phases are NOT authorized.

Carryover

pavement, drainage systems, lighting, sign panels, and Transportation Management System (TMS) elements.

(G13 Contingency)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 25.7        | 0.0         | 25.7            | Lane mile(s) |
| Post Condition     | 25.7        | 0.0         | 0.0         | 25.7            | Lane mile(s) |

|              |                                    |         |               |                  |       |                       |
|--------------|------------------------------------|---------|---------------|------------------|-------|-----------------------|
| 03-Butte-99  | Near Chico, from 0.3 mile south of | 0N440   | R/W: \$546    | PA&ED: \$2,720   | 26-27 | PA&ED: 3/9/2028       |
| R36.0/45.975 | Eaton Road Overcrossing to Tehama  | 2029-30 | Con: \$38,634 | PS&E: \$2,120    | 27-28 | R/W Cert: 3/9/2029    |
| 2448         | County line. Rehabilitate pavement |         |               | R/W Sup: \$750   | 27-28 | RTL: 6/1/2029         |
| 0324000104   | and drainage systems, upgrade      |         |               | Con Sup: \$6,940 | 29-30 | Begin Con: 12/16/2029 |

Subtotal: \$39,180 \$12,530  
**Total Project Cost: \$51,710**

SB1 Baseline Agreement Required

New

Management System (TMS) elements, improve intersection, and upgrade facilities to Americans with Disabilities Act (ADA) standards.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.4 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 3.3         | 19.1        | 0.0         | 22.4            | Lane mile(s) |
| Post Condition     | 22.4        | 0.0         | 0.0         | 22.4            | Lane mile(s) |

2026 SHOPP Project List  
Butte  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Butte County                                   |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$1,846                      | PA&ED: \$5,910    |                         |            |
|                                                |                      |                 | Const: \$71,838                   | PS&E: \$6,230     |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$1,540  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$10,440 |                         |            |
|                                                |                      |                 | Subtotal: \$73,684                |                   | \$24,120                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$97,804</b>         |            |

**2026 SHOPP Project List  
Calaveras**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                 |                                         |         |                            |                  |       |                      |
|-----------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-Calaveras-49 | Near San Andreas, from south of         | 1G270   | R/W: \$884                 | PA&ED:           |       | PA&ED: N/A           |
| 18.7/20.2       | Toyanza Street to north of Pool Station | 2026-27 | Con: \$11,340              | PS&E: \$225      | 26-27 | R/W Cert: 12/18/2025 |
| 3435            | Road. Upgrade facilities to             |         |                            | R/W Sup: \$75    | 26-27 | RTL: 12/19/2025      |
| 1018000013      | Americans with Disabilities Act (ADA)   |         |                            | Con Sup: \$1,998 | 26-27 | Begin Con: 2/28/2027 |
|                 | standards and construct complete        |         | Subtotal: \$12,224         | \$2,298          |       |                      |
| New             | streets improvements.                   |         | <b>Total Project Cost:</b> | <b>\$14,522</b>  |       |                      |

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 49 Curb ramp(s)

**ROADWAY PRESERVATION**

|                |                                       |         |                            |                    |       |                      |
|----------------|---------------------------------------|---------|----------------------------|--------------------|-------|----------------------|
| 10-Calaveras-4 | Near Copperopolis, from Stanislaus    | 1L410   | R/W: \$111                 | PA&ED: \$1,496     | Prior | PA&ED: N/A           |
| R0.0/R10.3     | County line to 2.1 miles east of Rock | 2026-27 | * Con: \$11,151            | PS&E: \$1,450      | Prior | R/W Cert: 3/17/2026  |
| 3495           | Creek Road. Rehabilitate pavement     |         |                            | R/W Sup: \$29      | Prior | RTL: 4/17/2026       |
| 1020000176     | and drainage systems and upgrade      |         |                            | * Con Sup: \$1,503 | 26-27 | Begin Con: 2/28/2027 |
|                | guardrail.                            |         | Subtotal: \$11,262         | \$4,478            |       |                      |
| Carryover      |                                       |         | <b>Total Project Cost:</b> | <b>\$15,740</b>    |       |                      |

(G13 Contingency)

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 20.5        | 0.0         | 20.5            | Lane mile(s) |
| Post Condition     | 20.5        | 0.0         | 0.0         | 20.5            | Lane mile(s) |



**2026 SHOPP Project List**  
**Calaveras**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support  | COS<br>Allocation<br>FY | Milestones      |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|----------|-------------------------|-----------------|
| <b>Calaveras County</b>                        |                      |                 |                                   |          |                         |                 |
|                                                |                      |                 | R/W:                              | \$995    | PA&ED:                  | \$1,496         |
|                                                |                      |                 | Const:                            | \$22,491 | PS&E:                   | \$1,675         |
|                                                |                      |                 |                                   |          | R/W Sup:                | \$104           |
|                                                |                      |                 |                                   |          | Con Sup:                | \$3,501         |
|                                                |                      |                 | Subtotal:                         | \$23,486 |                         | \$6,776         |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |          |                         | <b>\$30,262</b> |

**2026 SHOPP Project List**  
**Colusa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|              |                                       |         |                            |                  |       |                      |
|--------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Colusa-20 | Near Williams, from Lake County line  | 0L000   | R/W: \$340                 | PA&ED: \$3,310   | Prior | PA&ED: 10/19/2026    |
| 0.0/R22.1    | to Route 5. Widen shoulders, upgrade  | 2027-28 | Con: \$34,200              | PS&E: \$3,770    | 26-27 | R/W Cert: 1/21/2028  |
| 2964         | guardrail, add rumble strips, and     |         |                            | R/W Sup: \$360   | 26-27 | RTL: 2/18/2028       |
| 0323000300   | place new striping to improve safety. |         |                            | Con Sup: \$4,640 | 27-28 | Begin Con: 9/16/2028 |
|              |                                       |         | Subtotal: \$34,540         | \$12,080         |       |                      |
| Carryover    |                                       |         | <b>Total Project Cost:</b> | <b>\$46,620</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.37 Annual fatal and serious injury collision(s)

|               |                                          |         |                            |          |          |                 |       |            |            |
|---------------|------------------------------------------|---------|----------------------------|----------|----------|-----------------|-------|------------|------------|
| 03-Colusa-20  | In various counties, on various routes,  | 0N720   | R/W:                       | \$1,030  | PA&ED:   | \$2,960         | 26-27 | PA&ED:     | 7/5/2027   |
| 31.091/32.435 | at various locations. Install backplates | 2029-30 | Con:                       | \$28,110 | PS&E:    | \$1,910         | 27-28 | R/W Cert:  | 3/5/2029   |
| 2966          | with retroreflective borders to existing |         |                            |          | R/W Sup: | \$2,960         | 27-28 | RTL:       | 6/1/2029   |
| 0324000175    | signal heads and Accessible              |         |                            |          | Con Sup: | \$4,160         | 29-30 | Begin Con: | 12/16/2029 |
|               | Pedestrian Signals (APS), stripe         |         | Subtotal:                  | \$29,140 |          | \$11,990        |       |            |            |
| New           | crosswalks with ladder style markings,   |         | <b>Total Project Cost:</b> |          |          | <b>\$41,130</b> |       |            |            |
|               | and upgrade facilities to Americans      |         |                            |          |          |                 |       |            |            |
|               | with Disabilities Act (ADA) standards.   |         |                            |          |          |                 |       |            |            |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 2.46 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Colusa**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|             |                                        |         |                            |                |       |                       |
|-------------|----------------------------------------|---------|----------------------------|----------------|-------|-----------------------|
| 03-Colusa-5 | In Butte, Colusa, and Sutter Counties, | 0J630   | R/W: \$2,321               | PA&ED: \$1,730 | Prior | PA&ED: 12/3/2024      |
| 8145        | on Routes 5, 20, and 70 at various     | 2026-27 | Con: \$2,081               | PS&E: \$1,200  | Prior | R/W Cert: 3/5/2026    |
| 0319000304  | locations. Bridge scour mitigation.    |         |                            | R/W Sup: \$330 | Prior | RTL: 6/1/2026         |
|             |                                        |         |                            | Con Sup: \$750 | 26-27 | Begin Con: 12/16/2026 |
|             |                                        |         | Subtotal: \$4,402          | \$4,010        |       |                       |
| Carryover   |                                        |         | <b>Total Project Cost:</b> | <b>\$8,412</b> |       |                       |

**Program** 201.111 Bridge Scour

**Project Output(s)** 4 Bridge(s)

**Primary Asset**

| (Scour)            | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 10,376.0    | 166,109.0   | 176,485.0       | Square feet |
| Post Condition     | 10,376.0    | 0.0         | 166,109.0   | 176,485.0       | Square feet |

**ROADSIDE PRESERVATION**

|             |                                 |         |                            |                  |       |                       |
|-------------|---------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 03-Colusa-5 | Near Maxwell, at Maxwell Safety | 2J580   | R/W: \$40                  | PA&ED: \$740     | Prior | PA&ED: 8/1/2025       |
| R24.3       | Roadside Rest Area (SRRA).      | 2028-29 | Con: \$11,800              | PS&E: \$2,110    | Prior | R/W Cert: 5/18/2028   |
| 2803        | Reconstruct the southbound SRRA |         |                            | R/W Sup: \$160   | Prior | RTL: 6/1/2028         |
| 0322000064  | facility.                       |         |                            | Con Sup: \$2,050 | 28-29 | Begin Con: 12/16/2028 |
|             |                                 |         | Subtotal: \$11,840         | \$5,060          |       |                       |
| Carryover   |                                 |         | <b>Total Project Cost:</b> | <b>\$16,900</b>  |       |                       |

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 1.0         | 1.0             | Each        |
| Post Condition     | 1.0         | 0.0         | 0.0         | 1.0             | Each        |

2026 SHOPP Project List  
Colusa  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|-------------------|-------------------------|------------|
| Colusa County                                  |                      |                 |                            |                   |                         |            |
|                                                |                      |                 | R/W: \$3,731               | PA&ED: \$8,740    |                         |            |
|                                                |                      |                 | Const: \$76,191            | PS&E: \$8,990     |                         |            |
|                                                |                      |                 |                            | R/W Sup: \$3,810  |                         |            |
|                                                |                      |                 |                            | Con Sup: \$11,600 |                         |            |
|                                                |                      |                 | Subtotal: \$79,922         |                   | \$33,140                |            |
|                                                |                      |                 | Total (Capital + Support): |                   | \$113,062               |            |

**2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                    |                                       |         |                            |                  |       |                      |
|--------------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Contra Costa-24 | In Orinda, from 0.6 mile east of Fish | 1X880   | R/W: \$150                 | PA&ED: \$2,160   | Prior | PA&ED: 5/17/2028     |
| 0.96/R2.79         | Ranch Road to 0.7 mile                | 2029-30 | Con: \$11,490              | PS&E: \$2,540    | 27-28 | R/W Cert: 2/20/2030  |
| 2928C              | west of Saint Stephens Drive.         |         |                            | R/W Sup: \$70    | 27-28 | RTL: 3/22/2030       |
| 0424000456         | Rehabilitate pavement, install        |         |                            | Con Sup: \$2,120 | 29-30 | Begin Con: 12/4/2030 |
|                    | High Friction Surface Treatment       |         | Subtotal: \$11,640         | \$6,890          |       |                      |
| New                | (HFST), upgrade guardrail, and        |         | <b>Total Project Cost:</b> | <b>\$18,530</b>  |       |                      |
|                    | widen roadway at onramp.              |         |                            |                  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.58 Annual fatal and serious injury collision(s)

|                    |                                    |         |                            |                  |       |                      |
|--------------------|------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Contra Costa-80 | In and near Richmond, San Pablo,   | 3Y990   | R/W: \$7                   | PA&ED: \$894     | Prior | PA&ED: 9/23/2025     |
| 0.101/13.728       | Pinole, and Hercules at various    | 2026-27 | Con: \$3,879               | PS&E: \$1,126    | Prior | R/W Cert: 1/14/2027  |
| 2921R              | locations, from 0.1 mile west of   |         |                            | R/W Sup: \$21    | Prior | RTL: 1/28/2027       |
| 0423000341         | Central Avenue to 0.2 mile east of |         |                            | Con Sup: \$1,221 | 26-27 | Begin Con: 10/4/2027 |
|                    | Pomona Street. Install/enhance     |         | Subtotal: \$3,886          | \$3,262          |       |                      |
| Carryover          | pavement markers and enhance       |         | <b>Total Project Cost:</b> | <b>\$7,148</b>   |       |                      |
|                    | pavement delineation for wrong-way |         |                            |                  |       |                      |
|                    | driving at offramps.               |         |                            |                  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.24 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                   |                                      |         |                                                     |                    |       |                      |
|-------------------|--------------------------------------|---------|-----------------------------------------------------|--------------------|-------|----------------------|
| 04-Contra Costa-4 | In Contra Costa County, on Routes 4  | 0Y940   | * R/W: \$17                                         | PA&ED: \$1,259     | Prior | PA&ED: 3/2/2026      |
| 0.05/23.98        | and 242, at various locations.       | 2030-31 | * Con: \$11,023                                     | PS&E: \$1,755      | Prior | R/W Cert: 8/23/2027  |
| 2916R             | Construct permanent Full Trash       |         |                                                     | R/W Sup: \$96      | Prior | RTL: 10/7/2027       |
| 0422000379        | Capture (FTC) devices to achieve     |         |                                                     | * Con Sup: \$2,105 | 30-31 | Begin Con: 1/17/2031 |
|                   | statewide National Pollutant         |         | Subtotal: \$11,040                                  | \$5,215            |       |                      |
| Carryover         | Discharge Elimination System (NPDES) |         | <b>Total Project Cost:</b>                          | <b>\$16,255</b>    |       |                      |
|                   | permit compliance units for trash    |         | * Con, * R/W, * Con Sup phase(s) are NOT authorized |                    |       |                      |
|                   | capture.                             |         |                                                     |                    |       |                      |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 193.5 Acre(s) treated/pollutant

|                   |                                         |         |                            |                |  |                      |
|-------------------|-----------------------------------------|---------|----------------------------|----------------|--|----------------------|
| 04-Contra Costa-4 | In Pittsburg, from 0.3 mile west to 0.3 | 4W150   | R/W:                       | PA&ED:         |  | PA&ED: 12/31/2025    |
| 24.0/24.6         | mile east of Loveridge Road.            | 2027-28 | Con: \$2,040               | PS&E:          |  | R/W Cert: 11/30/2026 |
| 2921N             | Construct permanent Full Trash          |         |                            | R/W Sup:       |  | RTL: 1/1/2027        |
| 0422000118        | Capture (FTC) devices to achieve        |         |                            | Con Sup:       |  | Begin Con: 5/1/2027  |
|                   | statewide National Pollutant            |         | Subtotal: \$2,040          |                |  |                      |
| Carryover         | Discharge Elimination System (NPDES)    |         | <b>Total Project Cost:</b> | <b>\$2,040</b> |  |                      |
|                   | permit compliance units for trash       |         |                            |                |  |                      |
|                   | capture. Financial Contribution Only    |         |                            |                |  |                      |
|                   | (FCO) to the City of Pittsburg.         |         |                            |                |  |                      |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 40.0 Acre(s) treated/pollutant

**2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                    |                                     |         |                            |                  |       |                      |
|--------------------|-------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Contra Costa-24 | In Lafayette, at El Nido Ranch Road | 3W380   | R/W: \$13                  | PA&ED: \$695     | Prior | PA&ED: 12/1/2025     |
| R4.9/R5.0          | Undercrossing Bridge No. 28-0137L.  | 2027-28 | Con: \$1,840               | PS&E: \$1,044    | Prior | R/W Cert: 5/3/2027   |
| 2909R              | Overlay bridge deck with polyester  |         |                            | R/W Sup: \$68    | Prior | RTL: 6/1/2027        |
| 0421000350         | concrete.                           |         |                            | Con Sup: \$1,114 | 27-28 | Begin Con: 12/1/2027 |
|                    |                                     |         | Subtotal: \$1,853          | \$2,921          |       |                      |
| Carryover          |                                     |         | <b>Total Project Cost:</b> | <b>\$4,774</b>   |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 38,621.0    | 38,621.0        | Square feet |
| Post Condition     | 38,621.0    | 0.0         | 0.0         | 38,621.0        | Square feet |

|                     |                                       |         |                            |         |                 |         |        |            |           |
|---------------------|---------------------------------------|---------|----------------------------|---------|-----------------|---------|--------|------------|-----------|
| 04-Contra Costa-680 | In and near Concord and Pleasant      | 4W420   | R/W:                       | PA&ED:  | \$891           | Prior   | PA&ED: | 3/7/2026   |           |
| R18.7/20.88         | Hill, at Walnut Creek Bridge (N680-   | 2028-29 | Con:                       | \$5,651 | PS&E:           | \$1,577 | Prior  | R/W Cert:  | 6/1/2027  |
| 2916K               | N242 Connector) No. 28-0040G (PM      |         |                            |         | R/W Sup:        | \$29    | Prior  | RTL:       | 7/1/2027  |
| 0422000148          | R18.70); also at Grayson Creek Bridge |         |                            |         | Con Sup:        | \$2,565 | 28-29  | Begin Con: | 2/15/2028 |
|                     | No. 28-0180K (PM 20.88); also at      |         | Subtotal:                  | \$5,651 |                 | \$5,062 |        |            |           |
| Carryover           | Grayson Creek Bridge No. 28-0180      |         | <b>Total Project Cost:</b> |         | <b>\$10,713</b> |         |        |            |           |
|                     | (PM 20.89). Overlay bridge decks      |         |                            |         |                 |         |        |            |           |
|                     | with polyester concrete.              |         |                            |         |                 |         |        |            |           |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 98,855.0    | 98,855.0        | Square feet |
| Post Condition     | 10,150.0    | 88,705.0    | 0.0         | 98,855.0        | Square feet |

**2026 SHOPP Project List  
Contra Costa  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MOBILITY**

|                     |                                                                                                                                                                                                                                                                                               |                  |                                                                              |                                           |  |                                                                                 |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------|--|---------------------------------------------------------------------------------|
| 04-Contra Costa-680 | In Contra Costa County, on Route 680, at various locations. Install and upgrade ramp metering system, and widen ramps to provide High-Occupancy Vehicle (HOV) bypass ramp lanes. Financial Contribution Only (FCO) to Contra Costa Transportation Authority (CCTA) to implement construction. | 1Q722<br>2026-27 | R/W:<br>* Con: \$9,977                                                       | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup:   |  | PA&ED: 6/30/2023<br>R/W Cert: 5/1/2026<br>RTL: 6/1/2026<br>Begin Con: 1/15/2027 |
| 0.0/19.8            |                                                                                                                                                                                                                                                                                               |                  |                                                                              |                                           |  |                                                                                 |
| 2020X               |                                                                                                                                                                                                                                                                                               |                  |                                                                              |                                           |  |                                                                                 |
| 0423000299          |                                                                                                                                                                                                                                                                                               |                  |                                                                              |                                           |  |                                                                                 |
| Carryover           |                                                                                                                                                                                                                                                                                               |                  |                                                                              |                                           |  |                                                                                 |
|                     |                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$9,977                                                            |                                           |  |                                                                                 |
|                     |                                                                                                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b>                                                   | <b>\$9,977</b>                            |  |                                                                                 |
|                     |                                                                                                                                                                                                                                                                                               |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                           |  |                                                                                 |
|                     | (G13 Contingency)                                                                                                                                                                                                                                                                             |                  | <b>Program</b>                                                               | 201.315 Transportation Management Systems |  |                                                                                 |
|                     |                                                                                                                                                                                                                                                                                               |                  | <b>Project Output(s)</b>                                                     | 6 Field element(s)                        |  |                                                                                 |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 0.0%        |             | 0.0%        | 0.0             | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 6.0             | Field element(s) |

**ROADWAY PRESERVATION**

|                     |                                                                                                         |                  |                            |                                                                     |                                  |                                                                                  |
|---------------------|---------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Contra Costa-123 | In El Cerrito, from Alameda County line to Route 80. Rehabilitate pavement and upgrade safety lighting. | 0AA21<br>2027-28 | R/W: \$28<br>Con: \$11,539 | PA&ED: \$835<br>PS&E: \$1,532<br>R/W Sup: \$179<br>Con Sup: \$2,418 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 11/8/2024<br>R/W Cert: 2/18/2026<br>RTL: 2/26/2026<br>Begin Con: 1/3/2028 |
| 0.0/2.198           |                                                                                                         |                  |                            |                                                                     |                                  |                                                                                  |
| 2031N               |                                                                                                         |                  |                            |                                                                     |                                  |                                                                                  |
| 0419000452          |                                                                                                         |                  |                            |                                                                     |                                  |                                                                                  |
| Carryover           |                                                                                                         |                  | Subtotal: \$11,567         | \$4,964                                                             |                                  |                                                                                  |
|                     |                                                                                                         |                  | <b>Total Project Cost:</b> | <b>\$16,531</b>                                                     |                                  |                                                                                  |
|                     |                                                                                                         |                  | <b>Program</b>             | 201.121 Pavement Preservation (CAPM)                                |                                  |                                                                                  |
|                     |                                                                                                         |                  | <b>Project Output(s)</b>   | 11.2 Lane mile(s)                                                   |                                  |                                                                                  |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 11.2        | 0.0         | 11.2            | Lane mile(s) |
| Post Condition     | 11.2        | 0.0         | 0.0         | 11.2            | Lane mile(s) |



**2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID            | Location/Description                                                                                                                                                                                                                           | EA<br>Prog Year  | Capital                                                                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 04-Contra Costa-242<br>L0.0/R3.398<br>2032F<br>0419000569 | In Concord, from Route 680 to Route<br>4. Rehabilitate pavement, upgrade<br>facilities to Americans with Disabilities<br>Act (ADA) standards, construct<br>Maintenance Vehicle Pullouts (MVPs),<br>upgrade guardrail, and install<br>lighting. | 0AA81<br>2027-28 | R/W: \$28<br>* Con: \$36,950                                                 | PA&ED: \$1,505<br>PS&E: \$2,739<br>R/W Sup: \$189<br>* Con Sup: \$4,415 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/28/2024<br>R/W Cert: 1/2/2026<br>RTL: 2/2/2026<br>Begin Con: 1/16/2028 |
| Carryover                                                 | (G13 Contingency)                                                                                                                                                                                                                              |                  | Subtotal: \$36,978                                                           | \$8,848                                                                 |                                  |                                                                                 |
|                                                           |                                                                                                                                                                                                                                                |                  | <b>Total Project Cost:</b>                                                   | <b>\$45,826</b>                                                         |                                  |                                                                                 |
|                                                           |                                                                                                                                                                                                                                                |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.2         | 8.8         | 3.3         | 12.3            | Lane mile(s) |
| Post Condition     | 12.3        | 0.0         | 0.0         | 12.3            | Lane mile(s) |

|                                                          |                                                                                                                                                                                                                                                                          |                  |                             |                                                                       |                                  |                                                                                  |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Contra Costa-680<br>R18.7/24.9<br>2804D<br>0420000171 | In and near Concord and Pleasant<br>Hill, from Route 242 to Solano County<br>line. Rehabilitate pavement,<br>upgrade drainage systems, install<br>lighting, construct concrete barrier,<br>and upgrade facilities to Americans<br>with Disabilities Act (ADA) standards. | 0W090<br>2027-28 | R/W: \$766<br>Con: \$30,874 | PA&ED: \$2,771<br>PS&E: \$3,530<br>R/W Sup: \$325<br>Con Sup: \$4,759 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/13/2024<br>R/W Cert: 4/1/2026<br>RTL: 5/1/2026<br>Begin Con: 1/15/2028 |
| Carryover                                                |                                                                                                                                                                                                                                                                          |                  | Subtotal: \$31,640          | \$11,385                                                              |                                  |                                                                                  |
|                                                          |                                                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b>  | <b>\$43,025</b>                                                       |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 43.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.2         | 43.3        | 0.0         | 43.5            | Lane mile(s) |
| Post Condition     | 43.5        | 0.0         | 0.0         | 43.5            | Lane mile(s) |

**2026 SHOPP Project List**  
**Contra Costa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                                                                                                     | EA<br>Prog Year  | Capital                                             | Support                                                                | COS<br>Allocation<br>FY          | Milestones                                                                     |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 04-Contra Costa-4<br>R7.5/R11.381<br>2914N<br>0422000193 | In and near Martinez, from 1.0 mile<br>west of Alhambra Boulevard to 0.3<br>mile east of Milano Way. Install<br>overhead sign structures, sign panels,<br>and guardrail. | 4W780<br>2030-31 | * R/W: \$31<br>* Con: \$9,955                       | PA&ED: \$1,418<br>PS&E: \$1,927<br>R/W Sup: \$32<br>* Con Sup: \$2,561 | Prior<br>26-27<br>26-27<br>30-31 | PA&ED: 1/2/2026<br>R/W Cert: 8/2/2027<br>RTL: 9/1/2027<br>Begin Con: 1/16/2031 |
| Carryover                                                |                                                                                                                                                                          |                  | Subtotal: \$9,986                                   | \$5,938                                                                |                                  |                                                                                |
|                                                          |                                                                                                                                                                          |                  | <b>Total Project Cost:</b>                          | <b>\$15,924</b>                                                        |                                  |                                                                                |
|                                                          |                                                                                                                                                                          |                  | * Con, * R/W, * Con Sup phase(s) are NOT authorized |                                                                        |                                  |                                                                                |

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 14 Overhead sign structure(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 14.0        | 14.0            | Each        |
| Post Condition     | 14.0        | 0.0         | 0.0         | 14.0            | Each        |

**Contra Costa County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$1,040   | PA&ED:   | \$12,428         |
| Const:                            | \$135,218 | PS&E:    | \$17,770         |
|                                   |           | R/W Sup: | \$1,009          |
|                                   |           | Con Sup: | \$23,278         |
| Subtotal:                         | \$136,258 |          | \$54,485         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$190,743</b> |

**2026 SHOPP Project List  
Del Norte  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|                  |                                    |         |                            |                  |       |                      |
|------------------|------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Del Norte-101 | Near Klamath, from Wilson Creek    | 0K140   | R/W: \$6,425               | PA&ED: \$1,444   | Prior | PA&ED: 7/15/2026     |
| 12.6/13.2        | Bridge to 0.6 mile north of Wilson | 2028-29 | Con: \$33,632              | PS&E: \$2,407    | 26-27 | R/W Cert: 2/15/2028  |
| 1138             | Creek Bridge. Stabilize roadway by |         |                            | R/W Sup: \$207   | 26-27 | RTL: 3/1/2028        |
| 0120000033       | constructing a Soldier Pile Ground |         |                            | Con Sup: \$4,669 | 28-29 | Begin Con: 9/11/2028 |
|                  | Anchor (SPGA) wall.                |         |                            |                  |       |                      |
|                  |                                    |         | Subtotal: \$40,057         | \$8,727          |       |                      |
| Carryover        |                                    |         | <b>Total Project Cost:</b> | <b>\$48,784</b>  |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

|                  |                                         |         |                            |                  |       |                      |
|------------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Del Norte-101 | Near Crescent City, from 1.9 miles      | 0M120   | R/W: \$3                   | PA&ED: \$1,380   | Prior | PA&ED: 5/19/2025     |
| 18.4/19.3        | south to 1.0 mile south of Mill Creek   | 2026-27 | Con: \$6,008               | PS&E: \$1,167    | Prior | R/W Cert: 6/10/2026  |
| 1156             | Campground Road. Improve                |         |                            | R/W Sup: \$168   | Prior | RTL: 7/15/2026       |
| 0122000105       | roadway cross slope, widen              |         |                            | Con Sup: \$1,495 | 26-27 | Begin Con: 12/1/2026 |
|                  | shoulders, install guardrail, and place |         |                            |                  |       |                      |
|                  | High Friction Surface Treatment.        |         | Subtotal: \$6,011          | \$4,210          |       |                      |
| Carryover        |                                         |         | <b>Total Project Cost:</b> | <b>\$10,221</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.19 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Del Norte**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                              | EA<br>Prog Year  | Capital                                         | Support                                                             | COS<br>Allocation<br>FY          | Milestones                                                                        |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 01-Del Norte-101<br>39.6/39.9<br>1157<br>0123000076 | Near Smith River, from Rowdy Creek<br>Bridge to 0.1 mile north of Fred Haight<br>Drive. Construct left-turn lane, widen<br>shoulders, install lighting, and<br>upgrade guardrail. | 0M850<br>2026-27 | R/W: \$31<br>Con: \$2,911                       | PA&ED: \$1,271<br>PS&E: \$1,086<br>R/W Sup: \$147<br>Con Sup: \$946 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/24/2025<br>R/W Cert: 6/24/2026<br>RTL: 8/12/2026<br>Begin Con: 2/17/2027 |
| Carryover                                           |                                                                                                                                                                                   |                  | Subtotal: \$2,942<br><b>Total Project Cost:</b> | \$3,450<br><b>\$6,392</b>                                           |                                  |                                                                                   |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

|                                                      |                                                                                                                                                                                                                          |                  |                                               |                                                     |                |                                                                                   |
|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------|-----------------------------------------------------|----------------|-----------------------------------------------------------------------------------|
| 01-Del Norte-101<br>35.8/36.5<br>1147M<br>0121000070 | Near Crescent City, from 0.3 mile<br>south to 0.4 mile north of Smith River<br>(Dr. Ernest M Fine Memorial) Bridge<br>No. 01-0020. Mitigation project for<br>onsite revegetation and monitoring<br>for project EA 43640. | 43641<br>2026-27 | R/W:<br>Con: \$800                            | PA&ED:<br>PS&E: \$230<br>R/W Sup:<br>Con Sup: \$862 | Prior<br>26-27 | PA&ED: 3/10/2020<br>R/W Cert: 4/15/2021<br>RTL: 5/3/2021<br>Begin Con: 10/15/2026 |
| Carryover                                            |                                                                                                                                                                                                                          |                  | Subtotal: \$800<br><b>Total Project Cost:</b> | \$1,092<br><b>\$1,892</b>                           |                |                                                                                   |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**2026 SHOPP Project List  
Del Norte  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                  |                                   |         |                            |                  |       |                      |
|------------------|-----------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Del Norte-101 | In and near Crescent City, from   | 0K690   | R/W: \$2,545               | PA&ED: \$4,147   | Prior | PA&ED: 3/16/2026     |
| M0.0/46.492      | Humboldt County line to Oregon    | 2029-30 | Con: \$17,472              | PS&E: \$2,273    | Prior | R/W Cert: 7/2/2029   |
| 1142             | State line, at various locations. |         |                            | R/W Sup: \$313   | Prior | RTL: 7/20/2029       |
| 0120000135       | Rehabilitate drainage systems and |         |                            | Con Sup: \$3,846 | 29-30 | Begin Con: 2/15/2030 |
|                  | remediate fish passage barriers.  |         |                            |                  |       |                      |
|                  |                                   |         | Subtotal: \$20,017         | \$10,579         |       |                      |
| Carryover        |                                   |         | <b>Total Project Cost:</b> | <b>\$30,596</b>  |       |                      |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 23 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 15.0        | 865.0       | 1,152.0     | 2,032.0         | Linear feet |
| Post Condition     | 1,817.6     | 0.0         | 0.0         | 1,817.6         | Linear feet |

**Del Norte County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$9,004  | PA&ED:   | \$8,242         |
| Const:                            | \$60,823 | PS&E:    | \$7,163         |
|                                   |          | R/W Sup: | \$835           |
|                                   |          | Con Sup: | \$11,818        |
| Subtotal:                         | \$69,827 |          | \$28,058        |
| <b>Total (Capital + Support):</b> |          |          | <b>\$97,885</b> |

**2026 SHOPP Project List**  
**El Dorado**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                 |                                       |         |                            |                |       |                      |
|-----------------|---------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 03-El Dorado-50 | Near Kyburz, Strawberry, and Meyers,  | 0N970   | R/W: \$50                  | PA&ED: \$540   | Prior | PA&ED: 2/5/2026      |
| 48.8/70.0       | from 0.1 mile west of Kyburz Drive to | 2027-28 | Con: \$2,500               | PS&E: \$1,100  | Prior | R/W Cert: 10/25/2026 |
| 3368            | Chiapa Drive. Install curve warning   |         |                            | R/W Sup: \$70  | Prior | RTL: 11/5/2026       |
| 0324000235      | signs, radar feedback signs, chevron  |         |                            | Con Sup: \$610 | 27-28 | Begin Con: 3/15/2027 |
|                 | signs, roadside signs, and centerline |         |                            |                |       |                      |
|                 | rumblestrips.                         |         | Subtotal: \$2,550          | \$2,320        |       |                      |
| Carryover       |                                       |         | <b>Total Project Cost:</b> | <b>\$4,870</b> |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 3.60 Annual fatal and serious injury collision(s)

|                  |                                         |         |                            |                |       |                     |
|------------------|-----------------------------------------|---------|----------------------------|----------------|-------|---------------------|
| 03-El Dorado-193 | In various counties, on various routes, | 1N590   | R/W: \$25                  | PA&ED: \$470   | Prior | PA&ED: 3/5/2026     |
| R4.85/9.67       | at various locations. Replace traffic   | 2026-27 | Con: \$3,540               | PS&E: \$360    | Prior | R/W Cert: 9/18/2026 |
| 8390             | delineation and markers, and            |         |                            | R/W Sup: \$50  | Prior | RTL: 9/28/2026      |
| 0325000052       | construct centerline and median         |         |                            | Con Sup: \$740 | 26-27 | Begin Con: 2/4/2027 |
|                  | rumble strips.                          |         | Subtotal: \$3,565          | \$1,620        |       |                     |
| Carryover        |                                         |         | <b>Total Project Cost:</b> | <b>\$5,185</b> |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.94 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**El Dorado**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                 |                                    |         |                 |                    |       |                       |
|-----------------|------------------------------------|---------|-----------------|--------------------|-------|-----------------------|
| 03-El Dorado-49 | In and near Auburn, from 0.1 mile  | 2J150   | R/W: \$331      | PA&ED: \$1,790     | Prior | PA&ED: 12/1/2025      |
| 31.2/38.233     | north of Rattlesnake Bar Road to   | 2028-29 | * Con: \$15,598 | PS&E: \$1,900      | Prior | R/W Cert: 5/15/2027   |
| 4803            | Placer County line; also in Placer |         |                 | R/W Sup: \$630     | Prior | RTL: 6/1/2028         |
| 0321000193      | County, from El Dorado County line |         |                 | * Con Sup: \$2,280 | 28-29 | Begin Con: 12/16/2028 |

Subtotal: \$15,929 \$6,600  
**Total Project Cost: \$22,529**

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

(G13 Contingency)

**Project Output(s)** 19.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.1         | 14.8        | 4.1         | 19.0            | Lane mile(s) |
| Post Condition     | 19.0        | 0.0         | 0.0         | 19.0            | Lane mile(s) |

|                 |                                        |         |               |                  |       |                       |
|-----------------|----------------------------------------|---------|---------------|------------------|-------|-----------------------|
| 03-El Dorado-50 | Near Pollock Pines, from 0.3 mile west | 4J930   | R/W: \$1,700  | PA&ED: \$2,450   | 26-27 | PA&ED: 12/3/2027      |
| R28.6/39.7      | of Ridgeway Drive Undercrossing to     | 2029-30 | Con: \$35,640 | PS&E: \$2,460    | 27-28 | R/W Cert: 4/13/2029   |
| 3353            | 0.1 mile west of Ice House Road.       |         |               | R/W Sup: \$580   | 27-28 | RTL: 6/1/2029         |
| 0323000290      | Rehabilitate pavement and drainage     |         |               | Con Sup: \$5,360 | 29-30 | Begin Con: 12/19/2029 |

Subtotal: \$37,340 \$10,850  
**Total Project Cost: \$48,190**

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 41.6        | 0.0         | 41.6            | Lane mile(s) |
| Post Condition     | 41.6        | 0.0         | 0.0         | 41.6            | Lane mile(s) |

**2026 SHOPP Project List**  
**El Dorado**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                                                         | EA<br>Prog Year  | Capital                                                                      | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                        |
|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 03-El Dorado-50<br>77.3/80.4<br>3338<br>0319000289 | In South Lake Tahoe, from east of Blue Lake Avenue to the Nevada State line. Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and replace Transportation Management System (TMS) elements. | 0J480<br>2027-28 | R/W: \$3,026<br>* Con: \$22,652                                              | PA&ED: \$1,600<br>PS&E: \$2,040<br>R/W Sup: \$1,440<br>* Con Sup: \$3,524 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 4/17/2024<br>R/W Cert: 4/16/2026<br>RTL: 6/1/2027<br>Begin Con: 12/15/2027 |
| Carryover                                          | (G13 Contingency)                                                                                                                                                                                                                                            |                  | Subtotal: \$25,678                                                           | \$8,604                                                                   |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                                                                                              |                  | <b>Total Project Cost:</b>                                                   | <b>\$34,282</b>                                                           |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                                                                                              |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                           |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                                                                                              |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                           |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                                                                                              |                  | <b>Project Output(s)</b> 12.4 Lane mile(s)                                   |                                                                           |                                  |                                                                                   |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 10.8        | 1.6         | 12.4            | Lane mile(s) |
| Post Condition     | 12.4        | 0.0         | 0.0         | 12.4            | Lane mile(s) |

**SUSTAINABILITY AND MISCELLANEOUS**

|                                                    |                                                                                                                                                                                              |                  |                                                                              |                                                                         |                                  |                                                                                   |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 03-El Dorado-89<br>24.4/25.3<br>3473<br>0323000082 | Near Meeks Bay, at Meeks Creek Bridge No. 25-0019. Replace Meeks Creek Bridge, restore creek to address bridge scour and fish passage barriers, and add bicycle and pedestrian improvements. | 4J090<br>2026-27 | R/W: \$1,628<br>* Con: \$15,908                                              | PA&ED: \$2,000<br>PS&E: \$2,990<br>R/W Sup: \$340<br>* Con Sup: \$2,790 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 3/21/2025<br>R/W Cert: 4/16/2026<br>RTL: 6/1/2026<br>Begin Con: 12/16/2026 |
| Carryover                                          | (G13 Contingency)                                                                                                                                                                            |                  | Subtotal: \$17,536                                                           | \$8,120                                                                 |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                              |                  | <b>Total Project Cost:</b>                                                   | <b>\$25,656</b>                                                         |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                              |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                              |                  | <b>Program</b> 201.999 Sustainability and Miscellaneous                      |                                                                         |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                              |                  | <b>Project Output(s)</b> 1.0 Location(s)                                     |                                                                         |                                  |                                                                                   |



**2026 SHOPP Project List**  
**El Dorado**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| <b>El Dorado County</b>                        |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$6,760                      | PA&ED: \$8,850    |                         |            |
|                                                |                      |                 | Const: \$95,838                   | PS&E: \$10,850    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$3,110  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$15,304 |                         |            |
|                                                |                      |                 | Subtotal: \$102,598               |                   | \$38,114                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$140,712</b>        |            |

**2026 SHOPP Project List**  
**Fresno**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|               |                                      |         |                            |                |       |                      |
|---------------|--------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 06-Fresno-168 | Near Shaver Lake, from 0.6 mile west | 1A091   | R/W: \$5                   | PA&ED:         |       | PA&ED: 3/13/2023     |
| 49.1/49.5     | to 0.2 mile west of Huntington Lake  | 2029-30 | Con: \$1,660               | PS&E: \$274    | 28-29 | R/W Cert: 2/1/2030   |
| 8148          | Road. Landscape mitigation planting  |         |                            | R/W Sup: \$201 | 28-29 | RTL: 3/1/2030        |
| 0625000089    | for permanent restoration project EA |         |                            | Con Sup: \$700 | 29-30 | Begin Con: 9/27/2030 |
|               | 1A090.                               |         | Subtotal: \$1,665          | \$1,175        |       |                      |
| Carryover     |                                      |         | <b>Total Project Cost:</b> | <b>\$2,840</b> |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

**MANDATES**

|              |                                          |         |                            |                |       |                      |
|--------------|------------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 06-Fresno-99 | In the city of Fresno, at 0.1 mile south | 1G240   | R/W: \$42                  | PA&ED: \$1,200 | 26-27 | PA&ED: 4/1/2027      |
| 31.5         | of Madera County line. Install           | 2028-29 | Con: \$2,300               | PS&E: \$1,200  | 26-27 | R/W Cert: 9/13/2028  |
| 8117         | stormwater treatment Best                |         |                            | R/W Sup: \$110 | 26-27 | RTL: 10/13/2028      |
| 0623000169   | Management Practices (BMPs)              |         |                            | Con Sup: \$700 | 28-29 | Begin Con: 6/25/2029 |
|              | including Gross Solids Removal           |         | Subtotal: \$2,342          | \$3,210        |       |                      |
| New          | Devices (GSRDs), rock slope              |         | <b>Total Project Cost:</b> | <b>\$5,552</b> |       |                      |
|              | protection, and trash nets, and repair   |         |                            |                |       |                      |
|              | fencing and access road.                 |         |                            |                |       |                      |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 16.0 Acre(s) treated/pollutant

**2026 SHOPP Project List  
Fresno  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|               |                                    |         |                            |                  |       |                     |
|---------------|------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 06-Fresno-180 | In the city of Fresno, at W180/S41 | 1H370   | R/W: \$10                  | PA&ED: \$1,200   | 26-27 | PA&ED: 6/4/2027     |
| R58.7         | Connector Separation No. 42-0287F. | 2029-30 | Con: \$3,700               | PS&E: \$1,800    | 27-28 | R/W Cert: 8/1/2029  |
| 8147          | Rehabilitate bridge deck and       |         |                            | R/W Sup: \$10    | 27-28 | RTL: 9/1/2029       |
| 0624000271    | upgrade guardrails.                |         |                            | Con Sup: \$1,300 | 29-30 | Begin Con: 5/1/2030 |
|               |                                    |         | Subtotal: \$3,710          | \$4,310          |       |                     |
| New           |                                    |         | <b>Total Project Cost:</b> | <b>\$8,020</b>   |       |                     |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 44,003.0    | 44,003.0        | Square feet |
| Post Condition     | 44,003.0    | 0.0         | 0.0         | 44,003.0        | Square feet |

**ROADWAY PRESERVATION**

|               |                                      |         |                            |         |          |                 |       |            |           |
|---------------|--------------------------------------|---------|----------------------------|---------|----------|-----------------|-------|------------|-----------|
| 06-Fresno-145 | In and near Kerman, from 0.1 mile    | 0X320   | R/W:                       | \$19    | PA&ED:   | \$1,088         | 26-27 | PA&ED:     | 8/4/2028  |
| 35.3/R41.2    | north of Route 180 to 0.1 south of   | 2029-30 | Con:                       | \$7,282 | PS&E:    | \$1,570         | 28-29 | R/W Cert:  | 7/21/2029 |
| 6969          | Fresno County line. Rehabilitate     |         |                            |         | R/W Sup: | \$10            | 28-29 | RTL:       | 8/7/2029  |
| 0618000053    | pavement and drainage systems,       |         |                            |         | Con Sup: | \$1,790         | 29-30 | Begin Con: | 3/9/2030  |
|               | upgrade guardrails, construct rumble |         | Subtotal:                  | \$7,301 |          | \$4,458         |       |            |           |
| New           | strips, replace signs, upgrade       |         | <b>Total Project Cost:</b> |         |          | <b>\$11,759</b> |       |            |           |
|               | Transportation Management System     |         |                            |         |          |                 |       |            |           |
|               | (TMS) elements, and improve          |         |                            |         |          |                 |       |            |           |
|               | crosswalk visibility.                |         |                            |         |          |                 |       |            |           |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.7         | 11.1        | 0.0         | 11.8            | Lane mile(s) |
| Post Condition     | 11.8        | 0.0         | 0.0         | 11.8            | Lane mile(s) |

**2026 SHOPP Project List**  
**Fresno**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                                                                                  | EA<br>Prog Year  | Capital                                                                      | Support                                                                | COS<br>Allocation<br>FY          | Milestones                                                                      |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 06-Fresno-5<br>0.0/10.0<br>8049<br>0622000127  | Near Kettleman City, from King<br>County line to 0.8 mile north of Gale<br>Undercrossing. Rehabilitate<br>pavement and drainage systems,<br>construct rumble strips, upgrade<br>guardrail, signs, lighting, and Traffic<br>Management System (TMS) elements.<br><br>(G13 Contingency) | 1F000<br>2028-29 | R/W: \$106<br>* Con: \$61,903                                                | PA&ED: \$2,100<br>PS&E: \$3,000<br>R/W Sup: \$20<br>* Con Sup: \$6,200 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 11/5/2026<br>R/W Cert: 7/15/2028<br>RTL: 8/1/2028<br>Begin Con: 4/2/2029 |
| Carryover                                      |                                                                                                                                                                                                                                                                                       |                  | Subtotal: \$62,009                                                           | \$11,320                                                               |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>                                                   | <b>\$73,329</b>                                                        |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                                                                                                       |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                        |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                                                                                                       |                  | SB1 Baseline Agreement Required                                              |                                                                        |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                                                                                                       |                  | <b>Program</b> 201.122 Roadway Rehabilitation (2R)                           |                                                                        |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                                                                                                       |                  | <b>Project Output(s)</b> 39.6 Lane mile(s)                                   |                                                                        |                                  |                                                                                 |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 1.5         | 38.1        | 0.0         | 39.6            | Lane mile(s) |
| Post Condition     | 39.6        | 0.0         | 0.0         | 39.6            | Lane mile(s) |

|                                                |                                                                                                                                                                                                                                                                             |                  |                                                    |                                                                       |                                  |                                                                                 |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 06-Fresno-5<br>10.0/21.0<br>7014<br>0619000044 | Near Kettleman City, from 0.8 mile<br>north of Gale Undercrossing to<br>Tuolumne Avenue Overcrossing.<br>Rehabilitate pavement and drainage<br>systems, construct rumble strips,<br>upgrade guardrail, signs, lighting, and<br>Traffic Management System (TMS)<br>elements. | 0Y370<br>2028-29 | R/W: \$108<br>Con: \$49,525                        | PA&ED: \$2,130<br>PS&E: \$2,200<br>R/W Sup: \$150<br>Con Sup: \$5,030 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 7/15/2026<br>R/W Cert: 7/15/2028<br>RTL: 8/1/2028<br>Begin Con: 4/2/2029 |
| Carryover                                      |                                                                                                                                                                                                                                                                             |                  | Subtotal: \$49,633                                 | \$9,510                                                               |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                                                                                             |                  | <b>Total Project Cost:</b>                         | <b>\$59,143</b>                                                       |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                                                                                             |                  | SB1 Baseline Agreement Required                    |                                                                       |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                                                                                             |                  | <b>Program</b> 201.122 Roadway Rehabilitation (2R) |                                                                       |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                                                                                             |                  | <b>Project Output(s)</b> 43.9 Lane mile(s)         |                                                                       |                                  |                                                                                 |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 19.7        | 24.2        | 0.0         | 43.9            | Lane mile(s) |
| Post Condition     | 43.9        | 0.0         | 0.0         | 43.9            | Lane mile(s) |

**2026 SHOPP Project List**  
**Fresno**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                                                                                                                                                                                                                          | EA<br>Prog Year  | Capital                                                                      | Support                                                                  | COS<br>Allocation<br>FY          | Milestones                                                                         |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 06-Fresno-99<br>19.6/21.4<br>8123<br>0623000091 | In the city of Fresno, from 0.1 mile north of Route 41/99 Separation to 0.4 mile north of Stanislaus Street. Rehabilitate roadway and ramps, replace median barrier, upgrade Transportation Management System (TMS) elements, nonstandard safety elements, and facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems, lighting, and pump stations. | 1F800<br>2029-30 | R/W: \$135<br>* Con: \$92,350                                                | PA&ED: \$4,500<br>PS&E: \$8,100<br>R/W Sup: \$310<br>* Con Sup: \$11,700 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 11/19/2027<br>R/W Cert: 7/10/2029<br>RTL: 7/15/2029<br>Begin Con: 3/15/2030 |
| New                                             |                                                                                                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$92,485                                                           | \$24,610                                                                 |                                  |                                                                                    |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b>                                                   | <b>\$117,095</b>                                                         |                                  |                                                                                    |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                               |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                          |                                  |                                                                                    |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                               |                  | SB1 Baseline Agreement Required                                              |                                                                          |                                  |                                                                                    |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Program</b> 201.122 Roadway Rehabilitation (2R)                           |                                                                          |                                  |                                                                                    |
|                                                 | (G13 Contingency)                                                                                                                                                                                                                                                                                                                                                                             |                  | <b>Project Output(s)</b>                                                     | 7.6 Lane mile(s)                                                         |                                  |                                                                                    |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 5.5         | 2.1         | 7.6             | Lane mile(s) |
| Post Condition     | 7.6         | 0.0         | 0.0         | 7.6             | Lane mile(s) |

|                                     |                                                                                                                             |                  |                                                    |                                                                       |                                  |                                                                                   |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 06-Fresno-180<br>7071<br>0620000076 | In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. Rehabilitate drainage systems. | 1A730<br>2027-28 | R/W: \$890<br>Con: \$10,680                        | PA&ED: \$2,460<br>PS&E: \$1,960<br>R/W Sup: \$955<br>Con Sup: \$2,120 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 3/20/2025<br>R/W Cert: 11/15/2027<br>RTL: 12/1/2027<br>Begin Con: 8/2/2028 |
| Carryover                           |                                                                                                                             |                  | Subtotal: \$11,570                                 | \$7,495                                                               |                                  |                                                                                   |
|                                     |                                                                                                                             |                  | <b>Total Project Cost:</b>                         | <b>\$19,065</b>                                                       |                                  |                                                                                   |
|                                     |                                                                                                                             |                  | <b>Program</b> 201.151 Drainage System Restoration |                                                                       |                                  |                                                                                   |
|                                     |                                                                                                                             |                  | <b>Project Output(s)</b>                           | 104 Culvert(s) (ea)                                                   |                                  |                                                                                   |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 98.8        | 8,387.4     | 370.5       | 8,856.7         | Linear feet |
| Post Condition     | 8,856.7     | 0.0         | 0.0         | 8,856.7         | Linear feet |

**2026 SHOPP Project List**  
**Fresno**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                                                                                                                                   | EA<br>Prog Year  | Capital                    | Support                                                             | COS<br>Allocation<br>FY | Milestones                                                                      |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 06-Fresno-180<br><br>8154<br>0625000170<br><br>Carryover | In Fresno County, on Routes 180, 5, 33, 41, 63, 168, 198, 245, and 269 at various locations. ITP funding assurance and Riparian mitigation and monitoring for culvert rehabilitation project EA 1A730. | 1A731<br>2028-29 | R/W: \$2,366<br>Con: \$477 | PA&ED: \$500<br>PS&E: \$1,940<br>R/W Sup: \$424<br>Con Sup: \$2,864 | Prior<br>Prior<br>28-29 | PA&ED: 3/30/2025<br>R/W Cert: 8/1/2028<br>RTL: 8/15/2028<br>Begin Con: 2/1/2029 |
|                                                          |                                                                                                                                                                                                        |                  | Subtotal: \$2,843          | \$2,864                                                             |                         |                                                                                 |
|                                                          |                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b> | <b>\$5,707</b>                                                      |                         |                                                                                 |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

| Fresno County |                                   |           |                  |
|---------------|-----------------------------------|-----------|------------------|
|               | R/W:                              | \$3,681   | PA&ED: \$14,678  |
|               | Const:                            | \$229,877 | PS&E: \$20,604   |
|               |                                   | R/W Sup:  | \$3,706          |
|               |                                   | Con Sup:  | \$29,964         |
|               | Subtotal:                         | \$233,558 | \$68,952         |
|               | <b>Total (Capital + Support):</b> |           | <b>\$302,510</b> |

**2026 SHOPP Project List  
Glenn  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|             |                                           |         |                            |                  |       |                       |
|-------------|-------------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 03-Glenn-5  | Near Orland, from north of County         | 0J380   | R/W: \$33                  | PA&ED: \$680     | Prior | PA&ED: 9/1/2023       |
| R20.0/R28.8 | Road 28 to Tehama County line.            | 2028-29 | Con: \$27,253              | PS&E: \$1,060    | Prior | R/W Cert: 5/1/2028    |
| 3712        | Rehabilitate pavement, upgrade            |         |                            | R/W Sup: \$40    | Prior | RTL: 6/1/2028         |
| 0319000278  | facilities to Americans with Disabilities |         |                            | Con Sup: \$2,370 | 28-29 | Begin Con: 12/16/2028 |
|             | Act (ADA) standards, rehabilitate         |         | Subtotal: \$27,286         | \$4,150          |       |                       |
| Carryover   | drainage systems, replace concrete        |         | <b>Total Project Cost:</b> | <b>\$31,436</b>  |       |                       |
|             | barrier and guardrail, and upgrade        |         |                            |                  |       |                       |
|             | signs and Transportation                  |         |                            |                  |       |                       |
|             | Management System (TMS) elements.         |         |                            |                  |       |                       |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 34.3        | 0.0         | 34.3            | Lane mile(s) |
| Post Condition     | 34.3        | 0.0         | 0.0         | 34.3            | Lane mile(s) |

|             |                                           |         |                            |                  |       |                       |
|-------------|-------------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 03-Glenn-32 | In and near Orland and Hamilton           | 0J500   | R/W: \$657                 | PA&ED: \$1,360   | Prior | PA&ED: 7/26/2023      |
| L0.0/10.9   | City, from Route 5 to Butte County        | 2027-28 | Con: \$16,375              | PS&E: \$1,770    | Prior | R/W Cert: 4/16/2026   |
| 3790        | line. Rehabilitate pavement and           |         |                            | R/W Sup: \$1,140 | Prior | RTL: 6/1/2027         |
| 0319000291  | drainage systems, and upgrade             |         |                            | Con Sup: \$1,670 | 27-28 | Begin Con: 12/15/2027 |
|             | facilities to Americans with Disabilities |         | Subtotal: \$17,032         | \$5,940          |       |                       |
| Carryover   | Act (ADA) standards.                      |         | <b>Total Project Cost:</b> | <b>\$22,972</b>  |       |                       |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 19.9        | 0.8         | 20.7            | Lane mile(s) |
| Post Condition     | 20.7        | 0.0         | 0.0         | 20.7            | Lane mile(s) |

**2026 SHOPP Project List  
Glenn  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COMPLETE STREETS**

|             |                                           |         |                            |                  |       |                     |
|-------------|-------------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 03-Glenn-32 | Near Hamilton City, from Route            | 0N420   | R/W: \$840                 | PA&ED: \$960     | 26-27 | PA&ED: 1/16/2028    |
| 9.6/10.4    | 45/Canal Street to 0.2 mile east of       | 2029-30 | Con: \$6,620               | PS&E: \$1,090    | 27-28 | R/W Cert: 9/17/2029 |
| 3857        | Sacramento Avenue. Install Class II       |         |                            | R/W Sup: \$1,010 | 27-28 | RTL: 10/1/2029      |
| 0324000102  | bikeways and sidewalk, upgrade            |         |                            | Con Sup: \$1,110 | 29-30 | Begin Con: 4/8/2030 |
|             | facilities to Americans with Disabilities |         | Subtotal: \$7,460          | \$4,170          |       |                     |
| New         | Act (ADA) standards, install              |         | <b>Total Project Cost:</b> | <b>\$11,630</b>  |       |                     |
|             | pedestrian signal heads and               |         |                            |                  |       |                     |
|             | video/radar detection systems, and        |         |                            |                  |       |                     |
|             | rehabilitate drainage systems.            |         |                            |                  |       |                     |

**Program** 201.400 Complete Streets

**Project Output(s)** 6,354.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 0.0         | 62.0        | 62.0            | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 6,354.0     | 0.0         | 0.0         | 6,354.0         | Bicycle and pedestrian infrastructure (linear feet) |

**Glenn County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$1,530  | PA&ED:   | \$3,000         |
| Const:                            | \$50,248 | PS&E:    | \$3,920         |
|                                   |          | R/W Sup: | \$2,190         |
|                                   |          | Con Sup: | \$5,150         |
| Subtotal:                         | \$51,778 |          | \$14,260        |
| <b>Total (Capital + Support):</b> |          |          | <b>\$66,038</b> |



**2026 SHOPP Project List  
Humboldt**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|                |                                                                                                                     |         |                            |                  |       |                      |
|----------------|---------------------------------------------------------------------------------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Humboldt-36 | Near Bridgeville, from 1.1 miles to 1.4 miles east of Bridgeville                                                   | 0M811   | R/W: \$96                  | PA&ED: \$1,424   | Prior | PA&ED: 10/15/2027    |
| 26.5/26.8      |                                                                                                                     | 2028-29 | Con: \$7,372               | PS&E: \$1,629    | 27-28 | R/W Cert: 10/16/2028 |
| 4900           | Maintenance Station; also at 0.2 mile east of Deerfield Ranch                                                       |         |                            | R/W Sup: \$204   | 27-28 | RTL: 10/31/2028      |
| 0124000155     | Road (PM 29.42). Realign roadway, install Rock Slope Protection (RSP) to stabilize embankment, and repair pavement. |         |                            | Con Sup: \$1,759 | 28-29 | Begin Con: 5/1/2029  |
|                |                                                                                                                     |         | Subtotal: \$7,468          | \$5,016          |       |                      |
| Carryover      |                                                                                                                     |         | <b>Total Project Cost:</b> | <b>\$12,484</b>  |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 2.0 Location(s)

|                 |                                                                                                           |         |                            |                |       |                      |
|-----------------|-----------------------------------------------------------------------------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 01-Humboldt-299 | Near Blue Lake, from 0.9 mile east to 2.1 miles east of Blue Lake Boulevard.                              | 0J802   | R/W: \$955                 | PA&ED: \$1,113 |       | PA&ED: 6/21/2023     |
| R8.0/R9.2       |                                                                                                           | 2028-29 | Con: \$955                 | PS&E: \$1,113  |       | R/W Cert: 3/24/2025  |
| 2535M           | Environmental revegetation, monitoring, and reporting work for storm damage restoration project EA 0J801. |         |                            | R/W Sup: \$113 | 28-29 | RTL: 2/1/2029        |
| 0125000065      |                                                                                                           |         |                            | Con Sup: \$113 |       | Begin Con: 5/17/2029 |
|                 |                                                                                                           |         | Subtotal: \$955            | \$113          |       |                      |
| Carryover       |                                                                                                           |         | <b>Total Project Cost:</b> | <b>\$1,068</b> |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

**2026 SHOPP Project List  
Humboldt  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | EA<br>Prog Year  | Capital                                         | Support                                                             | COS<br>Allocation<br>FY          | Milestones                                                                        |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 01-Humboldt-96<br>0.0/R44.979<br>4946<br>0124000225 | In Humboldt County, from Route 299 to Siskiyou County line; also in Siskiyou County, from Humboldt County line to Route 5 (PM 0.0/105.823); also on Route 169, from Ploxow Lane to Route 96 (PM 13.2/33.84). This project will study alternatives that include rockfall mitigation, installation of Transportation Management System (TMS) elements, roadway widening, and vegetation management to improve the evacuation route preparedness of Routes 96 and 169, and increase resiliency of these roadways against wildfires, extreme weather impacts, and other climate related incidents. Construct wire mesh drapery at PM 4.37 on Route 96. Includes federal PROTECT Grant | 0P370<br>2029-30 | R/W:<br>Con: \$1,561                            | PA&ED: \$3,000<br>PS&E: \$1,018<br>R/W Sup: \$120<br>Con Sup: \$465 | Prior<br>27-28<br>27-28<br>29-30 | PA&ED: 12/19/2027<br>R/W Cert: 3/21/2029<br>RTL: 8/30/2029<br>Begin Con: 4/9/2030 |
| Carryover                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  | Subtotal: \$1,561<br><b>Total Project Cost:</b> | \$4,603<br><b>\$6,164</b>                                           |                                  |                                                                                   |
| <b>Program</b> 201.150 Protective Betterments       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                                 |                                                                     |                                  |                                                                                   |
| <b>Project Output(s)</b>                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                                 | 1.0 Location(s)                                                     |                                  |                                                                                   |

**COLLISION REDUCTION**

|                                                  |                                                                                                                                             |                  |                                               |                                               |       |                                                                                  |
|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------|-----------------------------------------------|-------|----------------------------------------------------------------------------------|
| 01-Humboldt-36<br>3.9/6.0<br>2525M<br>0124000112 | Near Carlotta, from west of Fisher Road to west of Wilder Road. Plant revegetation mitigation and monitoring work for safety project 0J890. | 0J891<br>2026-27 | R/W:<br>Con: \$216                            | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$595 | 26-27 | PA&ED: 4/21/2023<br>R/W Cert: 6/3/2024<br>RTL: 7/1/2026<br>Begin Con: 11/15/2026 |
| Carryover                                        |                                                                                                                                             |                  | Subtotal: \$216<br><b>Total Project Cost:</b> | \$595<br><b>\$811</b>                         |       |                                                                                  |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Humboldt  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                                                                                              | EA<br>Prog Year  | Capital                                       | Support                                       | COS<br>Allocation<br>FY | Milestones                                                                        |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------|-----------------------------------------------|-------------------------|-----------------------------------------------------------------------------------|
| 01-Humboldt-101<br>125.2/R126.09<br>2536M<br>0125000073 | Near Orick, from 0.9 mile south to<br>South Prairie Creek Park<br>Undercrossing. Environmental<br>revegetation, monitoring, and<br>reporting work for safety project EA<br>0K150. | 0K151<br>2028-29 | R/W:<br>Con: \$150                            | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$105 | 28-29                   | PA&ED: 1/22/2025<br>R/W Cert: 2/14/2025<br>RTL: 7/15/2028<br>Begin Con: 9/30/2028 |
| Carryover                                               |                                                                                                                                                                                   |                  | Subtotal: \$150<br><b>Total Project Cost:</b> | \$105<br><b>\$255</b>                         |                         |                                                                                   |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

|                                                    |                                                                                                                                                                                                                                             |                  |                                               |                                               |       |                                                                                   |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------|-----------------------------------------------|-------|-----------------------------------------------------------------------------------|
| 01-Humboldt-36<br>11.3/34.6<br>2363M<br>0122000096 | Near Bridgeville, at Hely Creek Bridge<br>No. 04-0092, Little Larabee Creek<br>Bridge No. 04-0102 (PM 25.3), and<br>Butte Creek Bridge No. 04-0116.<br>Environmental mitigation for<br>revegetation and monitoring for<br>project EA 0C500. | 0C501<br>2027-28 | R/W: \$18<br>Con: \$472                       | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$469 | 27-28 | PA&ED: 6/14/2021<br>R/W Cert: 5/26/2022<br>RTL: 10/1/2026<br>Begin Con: 12/1/2026 |
| Carryover                                          |                                                                                                                                                                                                                                             |                  | Subtotal: \$490<br><b>Total Project Cost:</b> | \$469<br><b>\$959</b>                         |       |                                                                                   |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Humboldt  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                 |                                        |         |                            |                |       |                     |
|-----------------|----------------------------------------|---------|----------------------------|----------------|-------|---------------------|
| 01-Humboldt-101 | Near Orick, within Redwood National    | 0N370   | R/W:                       | PA&ED:         |       | PA&ED: 7/1/2027     |
| 119.39/R130.934 | and State Parks. Financial             | 2028-29 | Con: \$5,637               | PS&E: \$61     | 27-28 | R/W Cert: 7/1/2028  |
| 7837            | Contribution Only (FCO) for            |         |                            | R/W Sup:       |       | RTL: 7/1/2028       |
| 0123000211      | decommissioning former logging         |         |                            | Con Sup:       |       | Begin Con: 7/1/2028 |
|                 | roads in the Prairie Creek Watershed   |         | Subtotal: \$5,637          | \$61           |       |                     |
| New             | to achieve load reduction goals set in |         | <b>Total Project Cost:</b> | <b>\$5,698</b> |       |                     |
|                 | National Pollutant Discharge           |         |                            |                |       |                     |
|                 | Elimination System (NPDES) permit.     |         |                            |                |       |                     |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 57.4 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

|                 |                                        |         |                            |                     |       |                      |
|-----------------|----------------------------------------|---------|----------------------------|---------------------|-------|----------------------|
| 01-Humboldt-101 | In Eureka, at the Eureka Slough Bridge | 0M760   | R/W: \$9,055               | PA&ED: \$9,950      | Prior | PA&ED: 7/20/2026     |
| 79.5/80.2       | Nos. 04-0022L/R. Replace bridges.      | 2029-30 | * Con: \$130,000           | PS&E: \$5,822       | 26-27 | R/W Cert: 7/5/2029   |
| 2600            |                                        |         |                            | R/W Sup: \$573      | 26-27 | RTL: 8/5/2029        |
| 0123000066      | (G13 Contingency)                      |         |                            | * Con Sup: \$15,400 | 29-30 | Begin Con: 2/13/2030 |
|                 |                                        |         | Subtotal: \$139,055        | \$31,745            |       |                      |
| Carryover       |                                        |         | <b>Total Project Cost:</b> | <b>\$170,800</b>    |       |                      |

\* Construction Capital and \* Construction Support phases are NOT authorized.

SB1 Baseline Agreement Required

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 2 Bridge(s)

**Primary Asset**

| (Seismic)          | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 66,833.0    | 66,833.0        | Square feet |
| Post Condition     | 66,833.0    | 0.0         | 0.0         | 66,833.0        | Square feet |

**2026 SHOPP Project List  
Humboldt  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                    | EA<br>Prog Year  | Capital                    | Support                                       | COS<br>Allocation<br>FY | Milestones                                                                       |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 01-Humboldt-101<br>R53.7/M54.2<br>2301M<br>0124000111 | In Rio Dell, from 0.2 mile south of Eel River Bridge No. 04-0016R to 0.4 mile south of Metropolitan Heights Road. Environmental revegetation and monitoring work for seismic retrofit project EA 0A111. | 0A112<br>2029-30 | R/W:<br>Con: \$250         | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$421 | 29-30                   | PA&ED: 5/18/2023<br>R/W Cert: 6/17/2025<br>RTL: 7/1/2029<br>Begin Con: 10/1/2029 |
| Carryover                                             |                                                                                                                                                                                                         |                  | Subtotal: \$250            | \$421                                         |                         |                                                                                  |
|                                                       |                                                                                                                                                                                                         |                  | <b>Total Project Cost:</b> | <b>\$671</b>                                  |                         |                                                                                  |

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 0 Bridge(s)

**MOBILITY**

|                                                   |                                                                                                                                                                                                               |                  |                            |                                               |       |                                                                                |
|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------|-------|--------------------------------------------------------------------------------|
| 01-Humboldt-101<br>1.1/2.5<br>2251M<br>0125000084 | Near Garberville, from 0.5 mile south to 0.9 mile north of Richardson Grove Undercrossing. Environmental mitigation for revegetation, monitoring, and reporting for operational improvement project EA 46480. | 46481<br>2026-27 | R/W:<br>Con: \$245         | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$486 | 26-27 | PA&ED: 1/30/2023<br>R/W Cert: 3/6/2025<br>RTL: 7/1/2026<br>Begin Con: 8/3/2026 |
| Carryover                                         |                                                                                                                                                                                                               |                  | Subtotal: \$245            | \$486                                         |       |                                                                                |
|                                                   |                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b> | <b>\$731</b>                                  |       |                                                                                |

**Program** 201.310 Operational Improvements

**Project Output(s)** 0.0 Daily person hours of delay (DPHD)

**2026 SHOPP Project List  
Humboldt  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                 |                                           |         |                            |                  |       |                      |
|-----------------|-------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Humboldt-101 | Near Garberville, from Mendocino          | 0L310   | R/W: \$14                  | PA&ED: \$505     | Prior | PA&ED: 11/10/2025    |
| T0.0/R10.269    | County line to 0.8 mile south of Sprowl   | 2027-28 | Con: \$18,002              | PS&E: \$1,073    | Prior | R/W Cert: 7/25/2027  |
| 2551            | Creek Road Overcrossing.                  |         |                            | R/W Sup: \$104   | Prior | RTL: 8/2/2027        |
| 0121000095      | Rehabilitate pavement and drainage        |         |                            | Con Sup: \$2,619 | 27-28 | Begin Con: 2/11/2028 |
|                 | systems, and upgrade guardrail and        |         | Subtotal: \$18,016         | \$4,301          |       |                      |
| Carryover       | Traffic Management System (TMS) elements. |         | <b>Total Project Cost:</b> | <b>\$22,317</b>  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 21.8        | 0.0         | 21.8            | Lane mile(s) |
| Post Condition     | 21.8        | 0.0         | 0.0         | 21.8            | Lane mile(s) |

|                 |                                                                                                                                                                                                           |         |                            |                  |       |                      |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Humboldt-101 | Near Orick, from 0.4 mile south of                                                                                                                                                                        | 0J910   | R/W:                       | PA&ED: \$1,097   | Prior | PA&ED: 11/12/2025    |
| 125.7/R131.77   | South Prairie Creek Undercrossing to                                                                                                                                                                      | 2029-30 | Con: \$40,508              | PS&E: \$1,525    | Prior | R/W Cert: 7/15/2027  |
| 7027            | 2.7 miles north of Boyes Creek                                                                                                                                                                            |         |                            | R/W Sup: \$157   | Prior | RTL: 8/3/2029        |
| 0119000121      | Viaduct; also in Del Norte County                                                                                                                                                                         |         |                            | Con Sup: \$4,942 | 29-30 | Begin Con: 2/14/2030 |
|                 | near Klamath, from North Prairie                                                                                                                                                                          |         | Subtotal: \$40,508         | \$7,721          |       |                      |
| Carryover       | Creek Undercrossing to 1.2 miles south of Klamath River Overflow (PM M0.148/R2.6). Rehabilitate pavement, and replace median barrier, and upgrade guardrail and Traffic Management System (TMS) elements. |         | <b>Total Project Cost:</b> | <b>\$48,229</b>  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 32.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 11.4        | 21.4        | 0.0         | 32.8            | Lane mile(s) |
| Post Condition     | 32.8        | 0.0         | 0.0         | 32.8            | Lane mile(s) |

**2026 SHOPP Project List  
Humboldt  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                                                                                                                            | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                    |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
| 01-Humboldt-299<br>R29.2/43.035<br>2570<br>0122000047 | Near Willow Creek, from 0.1 mile east of Titlow Hill Road to Trinity County line; also on Route 96, from Route 299 to 0.1 mile east of Route 299 (PM 0.0/0.1). Rehabilitate pavement and drainage systems, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements. | 0L790<br>2027-28 | R/W: \$89<br>Con: \$37,906                       | PA&ED: \$1,207<br>PS&E: \$1,184<br>R/W Sup: \$480<br>Con Sup: \$4,032 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 5/1/2026<br>R/W Cert: 5/1/2027<br>RTL: 7/1/2027<br>Begin Con: 2/3/2028 |
| Carryover                                             |                                                                                                                                                                                                                                                                                                                 |                  | Subtotal: \$37,995<br><b>Total Project Cost:</b> | \$6,903<br><b>\$44,898</b>                                            |                                  |                                                                               |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 31.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 31.8        | 0.0         | 31.8            | Lane mile(s) |
| Post Condition     | 31.8        | 0.0         | 0.0         | 31.8            | Lane mile(s) |

|                                                  |                                                                                                                                                                                                                                                                                |                  |                                                  |                                                                         |                                  |                                                                                    |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 01-Humboldt-36<br>0.0/45.5<br>2549<br>0121000093 | Near Fortuna, from Route 101 to 0.1 mile west of Trinity County line at various locations. Rehabilitate drainage systems, improve fish passage, improve pedestrian and bicycle infrastructure, install flashing beacons, and upgrade Traffic Management System (TMS) elements. | 0L290<br>2029-30 | R/W: \$618<br>Con: \$21,867                      | PA&ED: \$4,058<br>PS&E: \$1,755<br>R/W Sup: \$1,654<br>Con Sup: \$2,246 | Prior<br>27-28<br>27-28<br>29-30 | PA&ED: 11/1/2027<br>R/W Cert: 10/3/2029<br>RTL: 10/15/2029<br>Begin Con: 3/29/2030 |
| Carryover                                        |                                                                                                                                                                                                                                                                                |                  | Subtotal: \$22,485<br><b>Total Project Cost:</b> | \$9,713<br><b>\$32,198</b>                                              |                                  |                                                                                    |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 37 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 6.0         | 1,355.0     | 1,281.0     | 2,642.0         | Linear feet |
| Post Condition     | 2,485.0     | 0.0         | 0.0         | 2,485.0         | Linear feet |

**2026 SHOPP Project List  
Humboldt  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                     | EA<br>Prog Year  | Capital             | Support | COS              |            |       |                      |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------|---------------------|---------|------------------|------------|-------|----------------------|
|                                                |                                                                                                          |                  |                     |         | Allocation<br>FY | Milestones |       |                      |
| 01-Humboldt-101<br>0.9<br>2597<br>0123000062   | Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and improve fish passage. | 0H641<br>2026-27 | R/W:                | \$36    | PA&ED:           | \$1,000    | Prior | PA&ED: 10/28/2024    |
|                                                |                                                                                                          |                  | Con:                | \$5,941 | PS&E:            | \$1,561    | Prior | R/W Cert: 2/13/2026  |
|                                                |                                                                                                          |                  |                     |         | R/W Sup:         | \$173      | Prior | RTL: 4/10/2026       |
|                                                |                                                                                                          |                  |                     |         | Con Sup:         | \$1,500    | 26-27 | Begin Con: 12/1/2026 |
|                                                |                                                                                                          |                  | Subtotal:           | \$5,977 |                  | \$4,234    |       |                      |
|                                                |                                                                                                          |                  | Total Project Cost: |         | \$10,211         |            |       |                      |
| Carryover                                      |                                                                                                          |                  |                     |         |                  |            |       |                      |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 60.0        | 0.0         | 60.0            | Linear feet |
| Post Condition     | 73.0        | 0.0         | 0.0         | 73.0            | Linear feet |

|                 |                                        |         |                     |          |                  |                       |
|-----------------|----------------------------------------|---------|---------------------|----------|------------------|-----------------------|
| 01-Humboldt-101 | Near Rio Dell, from 2.4 miles north of | 0H642   | R/W:                | PA&ED:   | PA&ED: 4/19/2023 |                       |
| 2.4/M53.9       | Mendocino County line to Eel River     | 2027-28 | Con:                | \$199    | PS&E:            | R/W Cert: 5/28/2024   |
| 2497M           | Bridge at various locations. Plant     |         |                     |          | R/W Sup:         | RTL: 7/1/2026         |
| 0124000131      | revegetation mitigation and            |         |                     | Con Sup: | \$301            | 27-28                 |
|                 | monitoring work for drainage           |         | Subtotal:           | \$199    | \$301            | Begin Con: 10/15/2026 |
| Carryover       | rehabilitation project 0H640.          |         | Total Project Cost: |          | \$500            |                       |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)



**2026 SHOPP Project List  
Humboldt  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                  | EA<br>Prog Year  | Capital                                       | Support                                       | COS<br>Allocation<br>FY | Milestones                                                                         |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------|-----------------------------------------------|-------------------------|------------------------------------------------------------------------------------|
| 01-Humboldt-101<br>55.9/R136.4<br>2498M<br>0124000153 | In and near Fortuna, Eureka, Arcata,<br>and Trinidad, from 0.9 mile south of<br>Van Duzen River Bridge to 0.7 mile<br>south of Del Norte County line. | 0H651<br>2026-27 | R/W:<br>Con: \$511                            | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$393 | 26-27                   | PA&ED: 6/20/2023<br>R/W Cert: 10/24/2024<br>RTL: 7/1/2026<br>Begin Con: 10/15/2026 |
| Carryover                                             | Environmental mitigation for<br>revegetation and monitoring for<br>culvert rehabilitation project 0H650.                                              |                  | Subtotal: \$511<br><b>Total Project Cost:</b> | \$393<br><b>\$904</b>                         |                         |                                                                                    |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

|                                                   |                                                                                                                                                                                                                                     |                  |                                                  |                                                 |       |                                                                                  |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------|-------|----------------------------------------------------------------------------------|
| 01-Humboldt-254<br>0.0/43.0<br>4959<br>0125000016 | Near Weott and Miranda, from north<br>of Route 101 to 1.9 miles north of<br>Holmes Flat Road at various locations.<br>Rehabilitate culverts, reduce<br>sediment loads to South Fork Eel River,<br>and remove fish passage barriers. | 0H246<br>2026-27 | R/W: \$213<br>Con: \$15,700                      | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$2,840 | 26-27 | PA&ED: 3/29/2024<br>R/W Cert: 4/1/2026<br>RTL: 4/15/2026<br>Begin Con: 12/1/2026 |
| Carryover                                         |                                                                                                                                                                                                                                     |                  | Subtotal: \$15,913<br><b>Total Project Cost:</b> | \$2,840<br><b>\$18,753</b>                      |       |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 50 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 530.0       | 2,090.0     | 2,620.0         | Linear feet |
| Post Condition     | 2,689.3     | 0.0         | 0.0         | 2,689.3         | Linear feet |

**2026 SHOPP Project List  
Humboldt  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|                |                                                     |         |                            |                  |       |                      |
|----------------|-----------------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Humboldt-96 | Near Orleans, at Orleans                            | 0L770   | R/W: \$34                  | PA&ED: \$1,280   | Prior | PA&ED: 10/2/2025     |
| R38.9          | Maintenance Station; also on Route                  | 2027-28 | Con: \$14,877              | PS&E: \$3,225    | Prior | R/W Cert: 7/7/2027   |
| 2568           | 299 near Blue Lake at Truck Scale                   |         |                            | R/W Sup: \$233   | Prior | RTL: 10/1/2027       |
| 0122000045     | House (PM R7.4). Replace                            |         |                            | Con Sup: \$3,267 | 27-28 | Begin Con: 2/25/2028 |
|                | Commercial Vehicle Enforcement                      |         | Subtotal: \$14,911         | \$8,005          |       |                      |
| Carryover      | Facility (CVEF) and maintenance facility buildings. |         | <b>Total Project Cost:</b> | <b>\$22,916</b>  |       |                      |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2,480.0     | 2,480.0         | Square feet |
| Post Condition     | 5,000.0     | 0.0         | 0.0         | 5,000.0         | Square feet |

**SUSTAINABILITY AND MISCELLANEOUS**

|                 |                                                                                                                                   |         |                            |                  |       |                      |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Humboldt-254 | Near Weott, at 0.5 mile south of the                                                                                              | 0H245   | R/W: \$74                  | PA&ED:           |       | PA&ED: 3/29/2024     |
| 15.04           | Williford Road; also near Redcrest, at                                                                                            | 2026-27 | Con: \$11,883              | PS&E:            |       | R/W Cert: 4/1/2026   |
| 4954            | 0.3 mile south of Holmes Flat Road                                                                                                |         |                            | R/W Sup:         |       | RTL: 4/15/2026       |
| 0125000011      | (PM 40.81). Construct two bridges,                                                                                                |         |                            | Con Sup: \$2,772 | 26-27 | Begin Con: 12/1/2026 |
|                 | reduce sediment loads to South Fork                                                                                               |         | Subtotal: \$11,957         | \$2,772          |       |                      |
| Carryover       | Eel River, and remove fish passage barriers. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$5,000,000. |         | <b>Total Project Cost:</b> | <b>\$14,729</b>  |       |                      |

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 2.0 Location(s)

**2026 SHOPP Project List  
Humboldt**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support   | COS<br>Allocation<br>FY | Milestones       |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-----------|-------------------------|------------------|
| <b>Humboldt County</b>                         |                      |                 |                                   |           |                         |                  |
|                                                |                      |                 | R/W:                              | \$10,247  | PA&ED:                  | \$23,521         |
|                                                |                      |                 | Const:                            | \$314,252 | PS&E:                   | \$18,853         |
|                                                |                      |                 |                                   |           | R/W Sup:                | \$3,698          |
|                                                |                      |                 |                                   |           | Con Sup:                | \$44,725         |
|                                                |                      |                 |                                   |           |                         |                  |
|                                                |                      |                 | Subtotal:                         | \$324,499 |                         | \$90,797         |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |           |                         | <b>\$415,296</b> |

**2026 SHOPP Project List**  
**Imperial**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                |                                      |         |                            |                  |       |                      |
|----------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 11-Imperial-98 | In Imperial County, on Routes 7, 8,  | 43206   | R/W: \$233                 | PA&ED: \$2,770   | 26-27 | PA&ED: 5/15/2028     |
| 22.02          | and 98 at various locations. Place   | 2029-30 | Con: \$17,519              | PS&E: \$2,976    | 27-28 | R/W Cert: 2/1/2030   |
| 1559           | polyester concrete overlay on bridge |         |                            | R/W Sup: \$321   | 27-28 | RTL: 2/15/2030       |
| 1124000035     | decks and approach slabs, repair     |         |                            | Con Sup: \$3,974 | 29-30 | Begin Con: 8/13/2030 |
|                | spalling, upgrade bridge rails and   |         | Subtotal: \$17,752         | \$10,041         |       |                      |
| New            | repair scouring.                     |         | <b>Total Project Cost:</b> | <b>\$27,793</b>  |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 8 Bridge(s)

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 8,708.0     | 23,659.0    | 4,908.0     | 37,275.0        | Square feet |
| Post Condition     | 36,392.0    | 883.0       | 0.0         | 37,275.0        | Square feet |

**ROADWAY PRESERVATION**

|                |                                          |         |                            |                     |       |                      |
|----------------|------------------------------------------|---------|----------------------------|---------------------|-------|----------------------|
| 11-Imperial-86 | In and near Salton City and Desert       | 43194   | R/W: \$400                 | PA&ED: \$5,600      | 26-27 | PA&ED: 5/12/2028     |
| R37.248/67.824 | Shores from 0.5 mile south of Barth      | 2029-30 | * Con: \$110,790           | PS&E: \$7,200       | 27-28 | R/W Cert: 2/8/2030   |
| 1550           | Road to Riverside County line.           |         |                            | R/W Sup: \$500      | 27-28 | RTL: 2/22/2030       |
| 1123000293     | Rehabilitate pavement and drainage       |         |                            | * Con Sup: \$17,000 | 29-30 | Begin Con: 11/4/2030 |
|                | systems, install lighting, upgrade signs |         | Subtotal: \$111,190        | \$30,300            |       |                      |
| New            | and guardrail, and construct Class II    |         | <b>Total Project Cost:</b> | <b>\$141,490</b>    |       |                      |
|                | bikeways.                                |         |                            |                     |       |                      |

(G13 Contingency)

\* Construction Capital and \* Construction Support phases are NOT authorized.

SB1 Baseline Agreement Required

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 47.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 6.0         | 41.7        | 0.0         | 47.7            | Lane mile(s) |
| Post Condition     | 47.7        | 0.0         | 0.0         | 47.7            | Lane mile(s) |

**2026 SHOPP Project List  
Imperial  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                                                                                                                                            | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                         |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 11-Imperial-98<br>30.8/39.7<br>1456<br>1121000250 | In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 43140<br>2027-28 | R/W: \$532<br>Con: \$34,982                      | PA&ED: \$1,580<br>PS&E: \$3,015<br>R/W Sup: \$735<br>Con Sup: \$5,449 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/12/2025<br>R/W Cert: 8/11/2027<br>RTL: 9/10/2027<br>Begin Con: 3/17/2028 |
| Carryover                                         |                                                                                                                                                                                                                                                                                                 |                  | Subtotal: \$35,514<br><b>Total Project Cost:</b> | \$10,779<br><b>\$46,293</b>                                           |                                  |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 22.0        | 0.0         | 22.0            | Lane mile(s) |
| Post Condition     | 22.0        | 0.0         | 0.0         | 22.0            | Lane mile(s) |

**FACILITIES**

|                                              |                                                                                                                                   |                  |                                                  |                                                               |                         |                                                                                 |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|---------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 11-Imperial-98<br>56.6<br>1557<br>1124000091 | Near Calexico, at the Midway Well Maintenance Station. Replace main office building and equipment bays. Construct new pump house. | 43224<br>2029-30 | R/W: \$1<br>Con: \$19,476                        | PA&ED: \$494<br>PS&E: \$1,848<br>R/W Sup:<br>Con Sup: \$4,737 | 26-27<br>27-28<br>29-30 | PA&ED: 3/3/2028<br>R/W Cert: 7/20/2029<br>RTL: 8/24/2029<br>Begin Con: 3/1/2030 |
| New                                          |                                                                                                                                   |                  | Subtotal: \$19,477<br><b>Total Project Cost:</b> | \$7,079<br><b>\$26,556</b>                                    |                         |                                                                                 |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 3,200.0     | 3,200.0         | Square feet |
| Post Condition     | 5,850.0     | 0.0         | 0.0         | 5,850.0         | Square feet |

**2026 SHOPP Project List**  
**Imperial**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COMPLETE STREETS**

|                 |                                        |         |                            |                  |       |                      |
|-----------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 11-Imperial-115 | In Imperial County, on Routes 115, 86, | 43154   | R/W: \$712                 | PA&ED: \$1,944   | Prior | PA&ED: 12/12/2025    |
| R9.0/35.227     | and 111 at various locations. Repair   | 2027-28 | Con: \$24,233              | PS&E: \$4,059    | Prior | R/W Cert: 7/23/2027  |
| 1472            | and add new sidewalk, upgrade          |         |                            | R/W Sup: \$541   | Prior | RTL: 8/6/2027        |
| 1122000110      | Transportation Management System       |         |                            | Con Sup: \$4,544 | 27-28 | Begin Con: 1/21/2028 |
|                 | (TMS) elements, add bike lanes,        |         | Subtotal: \$24,945         | \$11,088         |       |                      |
| Carryover       | rehabilitate lighting, add crosswalks, |         | <b>Total Project Cost:</b> | <b>\$36,033</b>  |       |                      |
|                 | and upgrade facilities to Americans    |         |                            |                  |       |                      |
|                 | with Disabilities Act (ADA) standards. |         |                            |                  |       |                      |

**Program** 201.400 Complete Streets

**Project Output(s)** 47,238.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 0.0         | 21,932.0    | 21,932.0        | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 47,238.0    | 0.0         | 0.0         | 47,238.0        | Bicycle and pedestrian infrastructure (linear feet) |

**Imperial County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$1,878   | PA&ED:   | \$12,388         |
| Const:                            | \$207,000 | PS&E:    | \$19,098         |
|                                   |           | R/W Sup: | \$2,097          |
|                                   |           | Con Sup: | \$35,704         |
| Subtotal:                         | \$208,878 |          | \$69,287         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$278,165</b> |

**2026 SHOPP Project List**  
**Inyo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|             |                                           |         |                            |                  |       |                      |
|-------------|-------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 09-Inyo-395 | Near Lone Pine, from Locust Street to     | 38380   | R/W: \$394                 | PA&ED: \$999     | Prior | PA&ED: N/A           |
| 57.9/R59.0  | north of Pangborne Lane.                  | 2026-27 | Con: \$8,168               | PS&E: \$983      | Prior | R/W Cert: N/A        |
| 2679        | Rehabilitate pavement and drainage        |         |                            | R/W Sup: \$500   | Prior | RTL: 5/31/2026       |
| 0919000070  | systems, replace guardrail, upgrade       |         |                            | Con Sup: \$2,226 | 26-27 | Begin Con: 1/14/2027 |
|             | facilities to Americans with Disabilities |         | Subtotal: \$8,562          | \$4,708          |       |                      |
| Carryover   | Act (ADA) standards, and construct        |         | <b>Total Project Cost:</b> | <b>\$13,270</b>  |       |                      |
|             | new sidewalk and enhanced                 |         |                            |                  |       |                      |
|             | pedestrian crossing.                      |         |                            |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 4.1         | 0.0         | 4.1             | Lane mile(s) |
| Post Condition     | 4.1         | 0.0         | 0.0         | 4.1             | Lane mile(s) |

|             |                                      |         |                            |                  |       |                     |
|-------------|--------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 09-Inyo-395 | Near Bishop, from Route 168 to 0.1   | 39630   | R/W: \$42                  | PA&ED: \$1,490   | Prior | PA&ED: 6/16/2025    |
| 100.8/113.0 | mile north of Warm Spring Road.      | 2027-28 | Con: \$26,739              | PS&E: \$1,750    | Prior | R/W Cert: 3/18/2027 |
| 2719        | Rehabilitate pavement and drainage   |         |                            | R/W Sup: \$250   | Prior | RTL: 10/18/2027     |
| 0923000022  | systems, upgrade bicycle facilities, |         |                            | Con Sup: \$2,600 | 27-28 | Begin Con: 4/5/2028 |
|             | and install sign panels.             |         | Subtotal: \$26,781         | \$6,090          |       |                     |
| Carryover   |                                      |         | <b>Total Project Cost:</b> | <b>\$32,871</b>  |       |                     |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 48.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 48.8        | 0.0         | 48.8            | Lane mile(s) |
| Post Condition     | 48.8        | 0.0         | 0.0         | 48.8            | Lane mile(s) |

**2026 SHOPP Project List**  
**Inyo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                         | EA<br>Prog Year  | Capital                    | Support                                       | COS<br>Allocation<br>FY | Milestones                                                |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------|-------------------------|-----------------------------------------------------------|
| 09-Inyo-395<br>122.1/122.3<br>2735<br>0924000004 | In and near Bishop, on Main Street from Jay Street to Barlow Lane, and on Route 168 (Line Street) from Pioneer Lane to Route 395 (Main Street) (PM 17.6/18.3). Environmental mitigation and monitoring for project EA 37470. | 37471<br>2026-27 | R/W:<br>Con: \$203         | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$122 | 26-27                   | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: N/A<br>Begin Con: N/A |
| Carryover                                        |                                                                                                                                                                                                                              |                  | Subtotal: \$203            | \$122                                         |                         |                                                           |
|                                                  |                                                                                                                                                                                                                              |                  | <b>Total Project Cost:</b> | <b>\$325</b>                                  |                         |                                                           |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 0.0 Lane mile(s)

**COMPLETE STREETS**

|                                                |                                                                                                                         |                  |                              |                                                                         |                                  |                                                                                |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 09-Inyo-168<br>16.0/16.8<br>2688<br>0921000049 | Near Bishop, from 0.1 mile west of Meadow Lane to Barlow Lane. Construct pedestrian infrastructure and drainage system. | 39080<br>2028-29 | R/W: \$1,032<br>Con: \$6,454 | PA&ED: \$1,687<br>PS&E: \$1,179<br>R/W Sup: \$1,768<br>Con Sup: \$1,859 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 3/2/2026<br>R/W Cert: 6/1/2028<br>RTL: 12/2/2028<br>Begin Con: 5/9/2029 |
| Carryover                                      |                                                                                                                         |                  | Subtotal: \$7,486            | \$6,493                                                                 |                                  |                                                                                |
|                                                |                                                                                                                         |                  | <b>Total Project Cost:</b>   | <b>\$13,979</b>                                                         |                                  |                                                                                |

**Program** 201.400 Complete Streets

**Project Output(s)** 3,659.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 0.0         | 0.0         | 0.0             | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 3,659.0     | 0.0         | 0.0         | 3,659.0         | Bicycle and pedestrian infrastructure (linear feet) |



2026 SHOPP Project List  
Inyo  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support          | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|------------------|-------------------------|------------|
| Inyo County                                    |                      |                 |                                   |                  |                         |            |
|                                                |                      |                 | R/W: \$1,468                      | PA&ED: \$4,176   |                         |            |
|                                                |                      |                 | Const: \$41,564                   | PS&E: \$3,912    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$2,518 |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$6,807 |                         |            |
|                                                |                      |                 | Subtotal: \$43,032                |                  | \$17,413                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                  | <b>\$60,445</b>         |            |

**2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|            |                                        |         |                                 |                  |       |                     |
|------------|----------------------------------------|---------|---------------------------------|------------------|-------|---------------------|
| 09-Kern-14 | Near Inyokern, from 1.1 miles north of | 39140   | R/W: \$2,506                    | PA&ED: \$3,200   | Prior | PA&ED: 8/17/2026    |
| 46.2/58.6  | Redrock Inyokern Road to 0.5 mile      | 2029-30 | Con: \$45,900                   | PS&E: \$4,620    | 26-27 | R/W Cert: 5/1/2029  |
| 2705       | north of Bowman Road. Widen            |         |                                 | R/W Sup: \$920   | 26-27 | RTL: 7/1/2029       |
| 0922000005 | median and shoulders, construct        |         |                                 | Con Sup: \$5,600 | 29-30 | Begin Con: 2/6/2030 |
|            | rumble strips, rehabilitate drainage   |         | Subtotal: \$48,406              | \$14,340         |       |                     |
| Carryover  | systems, upgrade bridge rails, and     |         | <b>Total Project Cost:</b>      | <b>\$62,746</b>  |       |                     |
|            | install scour protection.              |         | SB1 Baseline Agreement Required |                  |       |                     |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 1.00 Annual fatal and serious injury collision(s)

|             |                                       |         |                            |                  |       |                      |
|-------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 06-Kern-204 | In Bakersfield, at Stine Canal No. 50 | 1F260   | R/W: \$30                  | PA&ED: \$1,300   | Prior | PA&ED: 11/19/2025    |
| 5.49/5.9    | -0208 (PM 5.49); also at Kern River   | 2027-28 | Con: \$7,851               | PS&E: \$2,300    | Prior | R/W Cert: 11/17/2027 |
| 8095        | Bridge No. 50-0033 (PM 5.61); also at |         |                            | R/W Sup: \$20    | Prior | RTL: 12/1/2027       |
| 0622000207  | Calloway Canal No. 50-0209 (PM 5.9).  |         |                            | Con Sup: \$2,400 | 27-28 | Begin Con: 7/28/2028 |
|             | Replace bridge rail, reconstruct      |         | Subtotal: \$7,881          | \$6,020          |       |                      |
| Carryover   | overhang and bridge deck.             |         | <b>Total Project Cost:</b> | <b>\$13,901</b>  |       |                      |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Kern**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|            |                                        |         |                                                                              |                    |       |                      |
|------------|----------------------------------------|---------|------------------------------------------------------------------------------|--------------------|-------|----------------------|
| 06-Kern-5  | Near Bakersfield, from Route 99 to 0.9 | 0W930   | R/W: \$76                                                                    | PA&ED: \$1,470     | Prior | PA&ED: 9/3/2024      |
| 15.9R/30.0 | mile north of Old River Road.          | 2027-28 | * Con: \$29,709                                                              | PS&E: \$1,850      | Prior | R/W Cert: 7/18/2027  |
| 7070       | Rehabilitate roadway, upgrade          |         |                                                                              | R/W Sup: \$20      | Prior | RTL: 8/1/2027        |
| 0619000223 | guardrail, signs, and Transportation   |         |                                                                              | * Con Sup: \$3,430 | 27-28 | Begin Con: 3/28/2028 |
|            | Management System (TMS) elements,      |         | Subtotal: \$29,785                                                           | \$6,770            |       |                      |
| Carryover  | and enhance highway worker safety.     |         | <b>Total Project Cost:</b>                                                   | <b>\$36,555</b>    |       |                      |
|            | (G13 Contingency)                      |         | * Construction Capital and * Construction Support phases are NOT authorized. |                    |       |                      |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 56.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 53.4        | 3.5         | 0.0         | 56.9            | Lane mile(s) |
| Post Condition     | 56.9        | 0.0         | 0.0         | 56.9            | Lane mile(s) |

|            |                                        |         |                            |                  |       |                      |
|------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 09-Kern-14 | Near Mojave, from 0.5 mile north of    | 37520   | R/W: \$915                 | PA&ED: \$1,694   | Prior | PA&ED: 6/16/2023     |
| R12.6/16.7 | Silver Queen Road to 0.6 mile north of | 2027-28 | Con: \$36,034              | PS&E: \$2,200    | Prior | R/W Cert: 10/15/2028 |
| 2654       | Business Route 58 (north).             |         |                            | R/W Sup: \$3,000 | Prior | RTL: 11/15/2027      |
| 0918000036 | Rehabilitate roadway, install          |         |                            | Con Sup: \$3,149 | 27-28 | Begin Con: 5/6/2028  |
|            | Transportation Management System       |         | Subtotal: \$36,949         | \$10,043         |       |                      |
| Carryover  | (TMS) elements, upgrade facilities to  |         | <b>Total Project Cost:</b> | <b>\$46,992</b>  |       |                      |
|            | Americans with Disabilities Act (ADA)  |         |                            |                  |       |                      |
|            | standards, replace bridge railing, and |         |                            |                  |       |                      |
|            | enhance highway worker safety.         |         |                            |                  |       |                      |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 21.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 19.6        | 1.4         | 21.0            | Lane mile(s) |
| Post Condition     | 21.0        | 0.0         | 0.0         | 21.0            | Lane mile(s) |

**2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                                                                                               | EA<br>Prog Year  | Capital                                          | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                        |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 06-Kern-33<br>14.4/17.9<br>6950<br>0617000305  | In and near Taft, from Cadet Road to south of Main Street/Gardner Field Road. Rehabilitate roadway and drainage systems, replace sign panels, widen shoulders, install Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 0W830<br>2027-28 | R/W: \$7,200<br>Con: \$11,639                    | PA&ED: \$2,100<br>PS&E: \$1,800<br>R/W Sup: \$1,500<br>Con Sup: \$2,600 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/28/2025<br>R/W Cert: 7/18/2027<br>RTL: 8/1/2027<br>Begin Con: 3/28/2028 |
| Carryover                                      |                                                                                                                                                                                                                                                                                                    |                  | Subtotal: \$18,839<br><b>Total Project Cost:</b> | \$8,000<br><b>\$26,839</b>                                              |                                  |                                                                                   |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 9.5         | 0.0         | 9.5             | Lane mile(s) |
| Post Condition     | 9.5         | 0.0         | 0.0         | 9.5             | Lane mile(s) |

|                                                 |                                                                                                                                                                                                                                                                                                                                                    |                  |                                                   |                                                                            |                                  |                                                                                    |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------|----------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 09-Kern-58<br>76.3/R88.56<br>2668<br>0919000006 | Near Tehachapi, from 0.7 mile east of Route 223 to 3.4 miles east of Broome Road. Rehabilitate roadway, construct truck climbing lane, install Transportation Management System (TMS) elements, wildlife crossings, upgrade lighting, median barrier, guardrail, bridge railing, rehabilitate drainage systems, and enhance highway worker safety. | 37920<br>2026-27 | R/W: \$2,112<br>* Con: \$247,000                  | PA&ED: \$2,997<br>PS&E: \$3,117<br>R/W Sup: \$1,079<br>* Con Sup: \$26,000 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/28/2022<br>R/W Cert: 5/20/2026<br>RTL: 6/15/2026<br>Begin Con: 12/15/2026 |
| Carryover                                       |                                                                                                                                                                                                                                                                                                                                                    |                  | Subtotal: \$249,112<br><b>Total Project Cost:</b> | \$33,193<br><b>\$282,305</b>                                               |                                  |                                                                                    |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.120 Roadway Rehabilitation (3R)

(G13 Contingency)

**Project Output(s)** 44.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 9.8         | 35.0        | 0.0         | 44.8            | Lane mile(s) |
| Post Condition     | 44.8        | 0.0         | 0.0         | 44.8            | Lane mile(s) |

**2026 SHOPP Project List**  
**Kern**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                                                                                                  | EA<br>Prog Year  | Capital                     | Support                                                                | COS<br>Allocation<br>FY          | Milestones                                                                        |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 06-Kern-99<br>21.15/24.6<br>6958<br>0618000059 | In and near Bakersfield, from White Lane to California Avenue. Rehabilitate roadway, upgrade lighting, replace signs, rehabilitate drainage systems, construct southbound auxiliary lane, replace Palm Avenue Overcrossing No. 50 -0261, and upgrade Transportation Management System (TMS) elements. | 0X370<br>2026-27 | R/W: \$695<br>Con: \$85,800 | PA&ED: \$5,000<br>PS&E: \$8,000<br>R/W Sup: \$790<br>Con Sup: \$10,200 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 1/30/2024<br>R/W Cert: 7/15/2026<br>RTL: 10/1/2026<br>Begin Con: 3/29/2027 |
| Carryover                                      |                                                                                                                                                                                                                                                                                                       |                  | Subtotal: \$86,495          | \$23,990                                                               |                                  |                                                                                   |
|                                                |                                                                                                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>  | <b>\$110,485</b>                                                       |                                  |                                                                                   |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 15.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 12.6        | 2.5         | 15.1            | Lane mile(s) |
| Post Condition     | 15.1        | 0.0         | 0.0         | 15.1            | Lane mile(s) |

|                                               |                                                                                                                                                                    |                  |                            |                                              |       |                                                                                    |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------|-------|------------------------------------------------------------------------------------|
| 06-Kern-33<br>40.4/59.3<br>8091<br>0624000074 | Near McKittrick, from south of Lokern Road to 0.9 mile south of Route 46. Environmental mitigation funding assurance for pavement rehabilitation project EA 0Y130. | 0Y131<br>2027-28 | R/W: \$9,620<br>Con:       | PA&ED:<br>PS&E:<br>R/W Sup: \$75<br>Con Sup: | Prior | PA&ED: 5/3/2027<br>R/W Cert: 10/10/2027<br>RTL: 12/13/2027<br>Begin Con: 7/10/2028 |
| Carryover                                     |                                                                                                                                                                    |                  | Subtotal: \$9,620          | \$75                                         |       |                                                                                    |
|                                               |                                                                                                                                                                    |                  | <b>Total Project Cost:</b> | <b>\$9,695</b>                               |       |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                                                     | EA<br>Prog Year  | Capital                    | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 06-Kern-46<br>33.2/46.0<br>3425<br>0620000074  | Near Lost Hills and Wasco, from east of Route 5 to west of Scofield Avenue. Rehabilitate pavement, construct Maintenance Vehicle Pullouts (MVP), and upgrade bridge rails, guardrails, sign panels, and Transportation Management System (TMS) elements. | 1A680<br>2027-28 | R/W: \$81<br>Con: \$14,729 | PA&ED: \$1,520<br>PS&E: \$1,700<br>R/W Sup: \$10<br>Con Sup: \$2,400 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/9/2024<br>R/W Cert: 7/18/2027<br>RTL: 8/1/2027<br>Begin Con: 3/28/2028 |
| Carryover                                      |                                                                                                                                                                                                                                                          |                  | Subtotal: \$14,810         | \$5,630                                                              |                                  |                                                                                  |
|                                                |                                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$20,440</b>                                                      |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 24.6        | 0.9         | 25.5            | Lane mile(s) |
| Post Condition     | 25.5        | 0.0         | 0.0         | 25.5            | Lane mile(s) |

|                                                  |                                                                                                                                                                                                                            |                  |                            |                                                                      |                                  |                                                                                  |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 06-Kern-58<br>R59.45/77.25<br>8013<br>0618000073 | Near Bakersfield, from Route 184 to 0.2 mile east of Bealeville Road. Rehabilitate pavement and bridge deck, and upgrade guardrail and Traffic Management System (TMS) elements, and replace Weigh-In-Motion (WIM) system. | 0X450<br>2028-29 | R/W: \$70<br>Con: \$39,758 | PA&ED: \$1,300<br>PS&E: \$2,600<br>R/W Sup: \$60<br>Con Sup: \$5,300 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 1/15/2026<br>R/W Cert: 7/18/2028<br>RTL: 8/1/2028<br>Begin Con: 3/29/2029 |
| Carryover                                        |                                                                                                                                                                                                                            |                  | Subtotal: \$39,828         | \$9,260                                                              |                                  |                                                                                  |
|                                                  |                                                                                                                                                                                                                            |                  | <b>Total Project Cost:</b> | <b>\$49,088</b>                                                      |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 71.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 4.8         | 64.4        | 1.8         | 71.0            | Lane mile(s) |
| Post Condition     | 71.0        | 0.0         | 0.0         | 71.0            | Lane mile(s) |

**2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                                     | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 09-Kern-58<br>R99.4/R107.7<br>2717<br>0919000067 | Near Tehachapi, from 0.1 mile west of<br>Sand Canyon Road Undercrossing to<br>1.2 miles west of Business Route 58<br>West Overcrossing. Rehabilitate<br>pavement and drainage systems,<br>install sign panels, and upgrade<br>guardrail. | 38310<br>2028-29 | R/W: \$209<br>Con: \$29,161                      | PA&ED: \$1,400<br>PS&E: \$1,960<br>R/W Sup: \$500<br>Con Sup: \$2,540 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 2/5/2026<br>R/W Cert: 5/17/2028<br>RTL: 10/2/2028<br>Begin Con: 4/4/2029 |
| Carryover                                        |                                                                                                                                                                                                                                          |                  | Subtotal: \$29,370<br><b>Total Project Cost:</b> | \$6,400<br><b>\$35,770</b>                                            |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.4 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 30.4        | 0.0         | 30.4            | Lane mile(s) |
| Post Condition     | 30.4        | 0.0         | 0.0         | 30.4            | Lane mile(s) |

|                                                |                                                                                                                                                                                                                                                             |                  |                                                  |                                                                      |                         |                                                                                |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------|
| 09-Kern-178<br>88.6/92.0<br>4205<br>0923000054 | In and near Ridgecrest, from 0.2 mile<br>east of Route 14 to 0.2 mile east of<br>Redrock Inyokern Road; also from<br>Clodt Road to 0.1 mile west of North<br>Mahan Street. Rehabilitate<br>pavement, drainage systems, and<br>construct Class 2 bike lanes. | 38331<br>2027-28 | R/W: \$50<br>Con: \$22,970                       | PA&ED: \$1,600<br>PS&E: \$80<br>R/W Sup: \$1,920<br>Con Sup: \$3,600 | Prior<br>Prior<br>27-28 | PA&ED: 6/20/2024<br>R/W Cert: 5/1/2027<br>RTL: 7/1/2027<br>Begin Con: 2/7/2028 |
| Carryover                                      |                                                                                                                                                                                                                                                             |                  | Subtotal: \$23,020<br><b>Total Project Cost:</b> | \$3,600<br><b>\$26,620</b>                                           |                         |                                                                                |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 31.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 2.7         | 28.3        | 0.0         | 31.0            | Lane mile(s) |
| Post Condition     | 31.0        | 0.0         | 0.0         | 31.0            | Lane mile(s) |

**2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | EA<br>Prog Year  | Capital                                             | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 09-Kern-178<br>92.0/R93.4<br>2685<br>0919000069 | In and near Ridgecrest, from Redrock<br>Inyokern Road to Clodt Road; also<br>from 0.1 mile west of Mahan Street to<br>the San Bernardino County line<br>(99.0/104.6). Rehabilitate pavement<br>and drainage systems, upgrade<br>lighting and Transportation<br>Management System (TMS) elements,<br>replace guardrail and sign panels,<br>upgrade facilities to Americans with<br>Disabilities Act (ADA) standards, and<br>construct Class 2 bike lanes as<br>complete street elements. | 38330<br>2030-31 | * R/W: \$2,700<br>* Con: \$34,700                   | PA&ED: \$3,117<br>PS&E: \$4,400<br>R/W Sup: \$4,180<br>* Con Sup: \$9,213 | Prior<br>Prior<br>Prior<br>30-31 | PA&ED: 6/20/2024<br>R/W Cert: 5/26/2030<br>RTL: 7/6/2030<br>Begin Con: 2/5/2031 |
| Carryover                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | Subtotal: \$37,400                                  | \$20,910                                                                  |                                  |                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | <b>Total Project Cost:</b>                          | <b>\$58,310</b>                                                           |                                  |                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | * Con, * R/W, * Con Sup phase(s) are NOT authorized |                                                                           |                                  |                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                                           |                                  |                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | <b>Project Output(s)</b>                            | 23.7 Lane mile(s)                                                         |                                  |                                                                                 |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 23.7        | 0.0         | 23.7            | Lane mile(s) |
| Post Condition     | 23.7        | 0.0         | 0.0         | 23.7            | Lane mile(s) |

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  |                                                     |                                                      |                |                                                                                  |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|------------------------------------------------------|----------------|----------------------------------------------------------------------------------|
| 06-Kern-223<br>R20.1/21.3<br>6984<br>0619000002 | In and near Arvin, from west of<br>Comanche Drive to St. Thomas Street.<br>Rehabilitate pavement and drainage<br>systems, replace sign panels,<br>upgrade Transportation<br>Management System (TMS) elements,<br>and construct Americans with<br>Disabilities Act (ADA) compliant curb<br>ramps and sidewalks, modify traffic<br>signals, install flashing beacon<br>systems, bulbouts, and high visibility<br>crosswalks as part of complete streets<br>and safety elements. | 0Y150<br>2026-27 | R/W: \$361<br>Con: \$6,410                          | PA&ED: \$200<br>R/W Sup: \$1,107<br>Con Sup: \$1,107 | Prior<br>26-27 | PA&ED: 5/14/2024<br>R/W Cert: 7/18/2026<br>RTL: 8/1/2026<br>Begin Con: 3/29/2027 |
| New                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$6,771                                   | \$1,307                                              |                |                                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b>                          | <b>\$8,078</b>                                       |                |                                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                      |                |                                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Project Output(s)</b>                            | 4.5 Lane mile(s)                                     |                |                                                                                  |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 4.5         | 0.0         | 4.5             | Lane mile(s) |
| Post Condition     | 4.5         | 0.0         | 0.0         | 4.5             | Lane mile(s) |



**2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                | EA<br>Prog Year  | Capital                       | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                     |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|---------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 09-Kern-14<br>R0.0/R4.7<br>2711<br>0921000046  | Near Rosamond, from the Los Angeles County line to 1.4 miles south of Dawn Road Overcrossing. Rehabilitate roadway. | 39050<br>2029-30 | R/W: \$834<br>* Con: \$81,900 | PA&ED: \$2,436<br>PS&E: \$4,772<br>R/W Sup: \$1,133<br>* Con Sup: \$8,187 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 4/5/2027<br>R/W Cert: 5/1/2029<br>RTL: 1/15/2029<br>Begin Con: 7/3/2030 |

Subtotal: \$82,734 \$16,528  
**Total Project Cost: \$99,262**

\* Construction Capital and \* Construction Support phases are NOT authorized.

SB1 Baseline Agreement Required

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 18.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 1.6         | 11.7        | 5.5         | 18.8            | Lane mile(s) |
| Post Condition     | 18.8        | 0.0         | 0.0         | 18.8            | Lane mile(s) |

|                                                 |                                                                                                                                                                                                                                      |                  |                             |                                                                       |                                  |                                                                                 |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 06-Kern-99<br>R43.9R/49.9<br>8143<br>0620000069 | In and near McFarland, from 0.4 mile south of Route 46 to 0.1 mile north of Sherwood Avenue. Rehabilitate roadway and drainage systems, upgrade guardrails and Transportation Management System (TMS) elements, replace sign panels. | 1A660<br>2029-30 | R/W: \$105<br>Con: \$65,455 | PA&ED: \$2,630<br>PS&E: \$3,040<br>R/W Sup: \$500<br>Con Sup: \$6,840 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 2/1/2028<br>R/W Cert: 1/4/2030<br>RTL: 1/15/2030<br>Begin Con: 8/19/2030 |
| New                                             |                                                                                                                                                                                                                                      |                  | Subtotal: \$65,560          | \$13,010                                                              |                                  |                                                                                 |
|                                                 |                                                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b>  | <b>\$78,570</b>                                                       |                                  |                                                                                 |

SB1 Baseline Agreement Required

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 31.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 5.0         | 26.1        | 0.4         | 31.5            | Lane mile(s) |
| Post Condition     | 31.5        | 0.0         | 0.0         | 31.5            | Lane mile(s) |

**2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                              | EA<br>Prog Year  | Capital                    | Support                                                           | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 06-Kern-Var<br>8004<br>0620000093              | In Kern, Fresno, and Madera<br>Counties, on Routes 41, 58, 99, and<br>178 at various locations. Rehabilitate<br>four pump plants. | 1A740<br>2027-28 | R/W: \$193<br>Con: \$7,367 | PA&ED: \$690<br>PS&E: \$990<br>R/W Sup: \$110<br>Con Sup: \$1,340 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 9/12/2023<br>R/W Cert: 7/18/2027<br>RTL: 8/1/2027<br>Begin Con: 3/28/2028 |
|                                                |                                                                                                                                   |                  | Subtotal: \$7,560          | \$3,130                                                           |                                  |                                                                                  |
| Carryover                                      |                                                                                                                                   |                  | <b>Total Project Cost:</b> | <b>\$10,690</b>                                                   |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 4 Pump plant(s) (ea)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>        |
|--------------------|-------------|-------------|-------------|-----------------|--------------------|
| Existing Condition | 1.0         | 0.0         | 3.0         | 4.0             | Pump Plant(s) (ea) |
| Post Condition     | 4.0         | 0.0         | 0.0         | 4.0             | Pump Plant(s) (ea) |

|                                               |                                                                                                                                                                                          |                  |                            |                                              |       |                                                                                  |
|-----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------|-------|----------------------------------------------------------------------------------|
| 06-Kern-33<br>21.8/39.8<br>8121<br>0624000281 | Near Taft, from 0.9 mile south of Henry<br>Road to north of Cymric Road (north)<br>at various locations. Environmental<br>mitigation funding assurance for<br>drainage project EA 0X240. | 0X241<br>2028-29 | R/W: \$863<br>Con:         | PA&ED:<br>PS&E:<br>R/W Sup: \$75<br>Con Sup: | Prior | PA&ED: 6/5/2028<br>R/W Cert: 7/15/2028<br>RTL: 8/16/2028<br>Begin Con: 2/28/2029 |
|                                               |                                                                                                                                                                                          |                  | Subtotal: \$863            | \$75                                         |       |                                                                                  |
| Carryover                                     |                                                                                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$938</b>                                 |       |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**2026 SHOPP Project List**  
**Kern**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|            |                                        |         |                            |                  |       |                      |
|------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 06-Kern-99 | In Delano, at the Delano               | 1A810   | R/W: \$11                  | PA&ED: \$685     | Prior | PA&ED: 12/20/2023    |
| 54.6       | Maintenance Station at 805 South       | 2026-27 | Con: \$8,202               | PS&E: \$1,240    | Prior | R/W Cert: 7/18/2026  |
| 7094       | Lexington Street. Expand and           |         |                            | R/W Sup: \$130   | Prior | RTL: 8/1/2026        |
| 0620000096 | remodel maintenance building,          |         |                            | Con Sup: \$1,475 | 26-27 | Begin Con: 3/29/2027 |
|            | upgrade facilities to Americans with   |         | Subtotal: \$8,213          | \$3,530          |       |                      |
| Carryover  | Disabilities Act (ADA) standards, and  |         | <b>Total Project Cost:</b> | <b>\$11,743</b>  |       |                      |
|            | relocate and install new Zero Emission |         |                            |                  |       |                      |
|            | Vehicle charging stations.             |         |                            |                  |       |                      |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 5,240.0     | 5,240.0         | Square feet |
| Post Condition     | 7,460.0     | 0.0         | 0.0         | 7,460.0         | Square feet |

**Kern County**

|                                   |                   |
|-----------------------------------|-------------------|
| R/W: \$28,631                     | PA&ED: \$31,539   |
| Const: \$774,585                  | PS&E: \$46,389    |
|                                   | R/W Sup: \$14,182 |
|                                   | Con Sup: \$93,701 |
| Subtotal: \$803,216               | \$185,811         |
| <b>Total (Capital + Support):</b> | <b>\$989,027</b>  |

**2026 SHOPP Project List**  
**Kings**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|              |                                      |         |                                                                  |                    |       |                      |
|--------------|--------------------------------------|---------|------------------------------------------------------------------|--------------------|-------|----------------------|
| 06-Kings-198 | In and near Hanford, from 14th       | 1E130   | R/W: \$100                                                       | PA&ED: \$2,200     | Prior | PA&ED: 11/12/2025    |
| R14.8/R21.5  | Avenue to 0.5 mile east of Route 43. | 2027-28 | * Con: \$26,626                                                  | PS&E: \$2,700      | Prior | R/W Cert: 7/10/2027  |
| 8014         | Rehabilitate pavement, and bridge    |         |                                                                  | R/W Sup: \$300     | Prior | RTL: 7/17/2027       |
| 0621000216   | soffit and deck, and upgrade         |         |                                                                  | * Con Sup: \$3,400 | 27-28 | Begin Con: 3/15/2028 |
|              | complete streets features, guardrail |         | Subtotal: \$26,726                                               | \$8,600            |       |                      |
| Carryover    | and Traffic Management System        |         | <b>Total Project Cost:</b>                                       | <b>\$35,326</b>    |       |                      |
|              | (TMS) elements.                      |         | * Construction Capital and * Construction Support phases are NOT |                    |       |                      |
|              | (G13 Contingency)                    |         | authorized.                                                      |                    |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 6.1         | 20.1        | 0.0         | 26.2            | Lane mile(s) |
| Post Condition     | 26.2        | 0.0         | 0.0         | 26.2            | Lane mile(s) |

|             |                                        |         |                            |                  |       |                      |
|-------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 06-Kings-41 | In and near Kettleman City, from 0.3   | 1E950   | R/W: \$400                 | PA&ED: \$3,266   | Prior | PA&ED: 4/30/2026     |
| 11.97/R48.2 | mile north of Utica Avenue to the      | 2027-28 | Con: \$9,785               | PS&E: \$1,500    | Prior | R/W Cert: 8/1/2027   |
| 8088        | Fresno County line; also on Route 33,  |         |                            | R/W Sup: \$250   | Prior | RTL: 8/15/2027       |
| 0622000122  | 43, 198, and 269 at various locations. |         |                            | Con Sup: \$1,800 | 27-28 | Begin Con: 4/15/2028 |
|             | Rehabilitate drainage systems.         |         | Subtotal: \$10,185         | \$6,816          |       |                      |
| Carryover   |                                        |         | <b>Total Project Cost:</b> | <b>\$17,001</b>  |       |                      |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 48 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 1,904.6     | 2,443.9     | 4,348.5         | Linear feet |
| Post Condition     | 4,348.5     | 0.0         | 0.0         | 4,348.5         | Linear feet |

2026 SHOPP Project List  
Kings  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support          | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|------------------|-------------------------|------------|
| Kings County                                   |                      |                 |                            |                  |                         |            |
|                                                |                      |                 | R/W: \$500                 | PA&ED: \$5,466   |                         |            |
|                                                |                      |                 | Const: \$36,411            | PS&E: \$4,200    |                         |            |
|                                                |                      |                 |                            | R/W Sup: \$550   |                         |            |
|                                                |                      |                 |                            | Con Sup: \$5,200 |                         |            |
|                                                |                      |                 | Subtotal: \$36,911         |                  | \$15,416                |            |
|                                                |                      |                 | Total (Capital + Support): |                  | \$52,327                |            |

**2026 SHOPP Project List**  
**Lake**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|            |                                     |         |                            |                  |       |                      |
|------------|-------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Lake-20 | Near Clearlake Oaks, from 2.0 miles | 0M310   | R/W: \$72                  | PA&ED: \$1,592   | Prior | PA&ED: 12/22/2025    |
| 36.3/R44.2 | east of New Long Valley Road to 0.6 | 2026-27 | Con: \$6,956               | PS&E: \$1,391    | Prior | R/W Cert: 3/17/2027  |
| 3217       | mile east of Walker Ridge Road.     |         |                            | R/W Sup: \$391   | Prior | RTL: 4/21/2027       |
| 0122000135 | Realign curve, widen shoulders,     |         |                            | Con Sup: \$1,684 | 26-27 | Begin Con: 8/24/2027 |
|            | construct stormwater treatment Best |         | Subtotal: \$7,028          | \$5,058          |       |                      |
| Carryover  | Management Practices (BMPs), and    |         | <b>Total Project Cost:</b> | <b>\$12,086</b>  |       |                      |
|            | construct rumble strips.            |         |                            |                  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.27 Annual fatal and serious injury collision(s)

|            |                                        |         |                            |                  |       |                      |
|------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Lake-29 | Near Middletown, from 0.1 mile south   | 0L590   | R/W: \$305                 | PA&ED: \$2,427   | Prior | PA&ED: 11/24/2025    |
| 5.0/5.9    | of Central Park Road to 0.1 mile north | 2026-27 | Con: \$7,397               | PS&E: \$2,486    | Prior | R/W Cert: 2/11/2027  |
| 3208       | of Young Street. Widen shoulders,      |         |                            | R/W Sup: \$1,485 | Prior | RTL: 3/1/2027        |
| 0122000027 | construct left-turn lanes and two-way  |         |                            | Con Sup: \$2,224 | 26-27 | Begin Con: 7/19/2027 |
|            | left turn lanes, install lighting,     |         | Subtotal: \$7,702          | \$8,622          |       |                      |
| Carryover  | pedestrian activated flashing          |         | <b>Total Project Cost:</b> | <b>\$16,324</b>  |       |                      |
|            | beacons, overlay pavement, and         |         |                            |                  |       |                      |
|            | construct curb ramps and sidewalk.     |         |                            |                  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Lake**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                                      | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                         |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 01-Lake-29<br>7.4/8.9<br>3218<br>0123000017    | Near Middletown, from 1.1 miles north of Butts Canyon Road to 0.3 mile south of Grange Road. Widen roadway to create space for median and shoulder widening, improve cross slope, install radar feedback sign, and rehabilitate drainage. | 0M470<br>2027-28 | R/W: \$861<br>Con: \$11,576                      | PA&ED: \$3,008<br>PS&E: \$2,127<br>R/W Sup: \$308<br>Con Sup: \$2,404 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 9/18/2026<br>R/W Cert: 12/17/2027<br>RTL: 1/19/2028<br>Begin Con: 5/15/2028 |
| Carryover                                      |                                                                                                                                                                                                                                           |                  | Subtotal: \$12,437<br><b>Total Project Cost:</b> | \$7,847<br><b>\$20,284</b>                                            |                                  |                                                                                    |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

|                                               |                                                                                                                                                                                                     |                  |                                                  |                                                                       |                                  |                                                                                     |
|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------|
| 01-Lake-29<br>31.4/33.7<br>3129<br>0123000032 | Near Kelseyville, from 1.0 mile south of Bottle Rock Road to 0.7 mile north of Cole Creek Road. Widen shoulders, establish four-foot median, construct left-turn lane, and construct rumble strips. | 0M570<br>2027-28 | R/W: \$1,239<br>Con: \$15,750                    | PA&ED: \$3,937<br>PS&E: \$2,876<br>R/W Sup: \$565<br>Con Sup: \$5,952 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 5/25/2026<br>R/W Cert: 11/17/2027<br>RTL: 12/17/2027<br>Begin Con: 6/27/2028 |
| Carryover                                     |                                                                                                                                                                                                     |                  | Subtotal: \$16,989<br><b>Total Project Cost:</b> | \$13,330<br><b>\$30,319</b>                                           |                                  |                                                                                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.15 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Lake**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|            |                                      |         |                            |                    |       |                      |
|------------|--------------------------------------|---------|----------------------------|--------------------|-------|----------------------|
| 01-Lake-29 | Near Clear Lake, from Spruce Grove   | 0J930   | R/W: \$225                 | PA&ED: \$1,395     | Prior | PA&ED: 6/28/2024     |
| 11.9/23.6  | Road to Diener Drive/Road 543.       | 2026-27 | * Con: \$19,271            | PS&E: \$958        | Prior | R/W Cert: 11/3/2025  |
| 3132       | Rehabilitate pavement by grinding    |         |                            | R/W Sup: \$51      | Prior | RTL: 1/20/2026       |
| 0119000123 | and placing rubberized asphalt,      |         |                            | * Con Sup: \$2,056 | 26-27 | Begin Con: 12/1/2026 |
|            | upgrade guardrail and signs,         |         | Subtotal: \$19,496         | \$4,460            |       |                      |
| Carryover  | rehabilitate drainage systems, place |         | <b>Total Project Cost:</b> | <b>\$23,956</b>    |       |                      |
|            | rumble strips, and replace signal.   |         |                            |                    |       |                      |
|            | (G13 Contingency)                    |         |                            |                    |       |                      |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 27.7        | 0.0         | 27.7            | Lane mile(s) |
| Post Condition     | 27.7        | 0.0         | 0.0         | 27.7            | Lane mile(s) |

|            |                                       |         |                            |                    |       |                      |
|------------|---------------------------------------|---------|----------------------------|--------------------|-------|----------------------|
| 01-Lake-29 | Near Lakeport, from 0.5 mile north of | 0L260   | * R/W: \$46                | PA&ED: \$1,076     | Prior | PA&ED: 4/2/2026      |
| 31.6/52.5  | Route 175 to Route 50. Rehabilitate   | 2030-31 | * Con: \$42,171            | PS&E: \$1,532      | Prior | R/W Cert: 6/17/2030  |
| 3206       | pavement, improve pedestrian and      |         |                            | R/W Sup: \$67      | Prior | RTL: 7/1/2030        |
| 0121000088 | bicycle infrastructure, and upgrade   |         |                            | * Con Sup: \$4,412 | 30-31 | Begin Con: 1/27/2031 |
|            | Traffic Management System (TMS)       |         | Subtotal: \$42,217         | \$7,087            |       |                      |
| Carryover  | elements, Weigh-In-Motion (WIM)       |         | <b>Total Project Cost:</b> | <b>\$49,304</b>    |       |                      |
|            | system, lighting, and guardrail.      |         |                            |                    |       |                      |

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 55.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 55.0        | 0.0         | 55.0            | Lane mile(s) |
| Post Condition     | 55.0        | 0.0         | 0.0         | 55.0            | Lane mile(s) |



**2026 SHOPP Project List**  
**Lake**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COMPLETE STREETS**

|             |                                        |         |                                                     |                    |       |                      |
|-------------|----------------------------------------|---------|-----------------------------------------------------|--------------------|-------|----------------------|
| 01-Lake-20  | Near Lucerne, from 0.1 mile east of    | 0K660   | * R/W: \$794                                        | PA&ED: \$2,755     | Prior | PA&ED: 4/16/2027     |
| 16.74/18.02 | Grove Street to 0.1 mile east of       | 2030-31 | * Con: \$20,330                                     | PS&E: \$2,131      | 26-27 | R/W Cert: 9/16/2030  |
| 4950        | Country Club Drive. Construct          |         |                                                     | R/W Sup: \$2,149   | 26-27 | RTL: 10/1/2030       |
| 0120000130  | pedestrian and bicycle facilities, and |         |                                                     | * Con Sup: \$3,168 | 30-31 | Begin Con: 3/21/2031 |
|             | rehabilitate pavement and drainage     |         |                                                     |                    |       |                      |
|             | systems.                               |         |                                                     |                    |       |                      |
| Carryover   |                                        |         |                                                     |                    |       |                      |
|             |                                        |         | Subtotal: \$21,124                                  | \$10,203           |       |                      |
|             |                                        |         | <b>Total Project Cost:</b>                          | <b>\$31,327</b>    |       |                      |
|             |                                        |         | * Con, * R/W, * Con Sup phase(s) are NOT authorized |                    |       |                      |

**Program** 201.400 Complete Streets

**Project Output(s)** 20,951.6 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 302.8       | 4,852.0     | 5,154.8         | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 20,951.6    | 0.0         | 0.0         | 20,951.6        | Bicycle and pedestrian infrastructure (linear feet) |

**Lake County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$3,542   | PA&ED:   | \$16,190         |
| Const:                            | \$123,451 | PS&E:    | \$13,501         |
|                                   |           | R/W Sup: | \$5,016          |
|                                   |           | Con Sup: | \$21,900         |
| Subtotal:                         | \$126,993 |          | \$56,607         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$183,600</b> |

**2026 SHOPP Project List**  
**Lassen**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|               |                                      |         |                                 |                  |       |                     |
|---------------|--------------------------------------|---------|---------------------------------|------------------|-------|---------------------|
| 02-Lassen-395 | Near Hallelujah Junction, from 2.9   | 0K550   | R/W: \$1,735                    | PA&ED: \$3,270   | Prior | PA&ED: 3/24/2028    |
| 7.5/R19.0     | miles north of Route 70 to 1.6 miles | 2028-29 | Con: \$58,680                   | PS&E: \$3,280    | 27-28 | R/W Cert: 3/26/2029 |
| 3931          | north of Constantia Road. Construct  |         |                                 | R/W Sup: \$270   | 27-28 | RTL: 4/18/2029      |
| 0223000178    | 12-foot paved median with concrete   |         |                                 | Con Sup: \$7,610 | 28-29 | Begin Con: 9/4/2029 |
|               | barrier and 8-foot paved shoulders,  |         | Subtotal: \$60,415              | \$14,430         |       |                     |
| Carryover     | improve clear recovery zone, extend  |         | <b>Total Project Cost:</b>      | <b>\$74,845</b>  |       |                     |
|               | culverts, widen two bridges, install |         | SB1 Baseline Agreement Required |                  |       |                     |
|               | guardrail, and construct truck turn- |         |                                 |                  |       |                     |
|               | outs.                                |         |                                 |                  |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.33 Annual fatal and serious injury collision(s)

**MOBILITY**

|               |                                     |         |                            |                  |       |                      |
|---------------|-------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 02-Lassen-395 | In Lassen County, on Routes 36, 70, | 2J830   | R/W: \$13                  | PA&ED: \$1,110   | Prior | PA&ED: 11/21/2025    |
| R1.5/R61.1    | 139, and 395, at various locations. | 2026-27 | Con: \$5,930               | PS&E: \$1,420    | Prior | R/W Cert: 12/15/2026 |
| 3837          | Upgrade Traffic Management System   |         |                            | R/W Sup: \$80    | Prior | RTL: 1/23/2027       |
| 0221000139    | (TMS) elements.                     |         |                            | Con Sup: \$1,420 | 26-27 | Begin Con: 12/7/2027 |
|               |                                     |         | Subtotal: \$5,943          | \$4,030          |       |                      |
| Carryover     |                                     |         | <b>Total Project Cost:</b> | <b>\$9,973</b>   |       |                      |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 17 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 0.0%        |             | 100.0%      | 17.0            | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 17.0            | Field element(s) |

**2026 SHOPP Project List**  
**Lassen**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|              |                                        |         |                            |                  |       |                      |
|--------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 02-Lassen-36 | Near Susanville, from 0.7 mile west of | 2J740   | R/W: \$59                  | PA&ED: \$1,499   | Prior | PA&ED: 11/30/2026    |
| 16.7/22.4    | Susan River Bridge to 0.4 mile east of | 2028-29 | Con: \$16,543              | PS&E: \$1,030    | 26-27 | R/W Cert: 5/1/2028   |
| 3840         | Eagle Lake Road. Rehabilitate          |         |                            | R/W Sup: \$650   | 26-27 | RTL: 7/3/2028        |
| 0221000130   | roadway and drainage systems,          |         |                            | Con Sup: \$1,930 | 28-29 | Begin Con: 1/30/2029 |
|              | upgrade guardrail and Traffic          |         | Subtotal: \$16,602         | \$5,109          |       |                      |
| Carryover    | Management System (TMS) elements,      |         | <b>Total Project Cost:</b> | <b>\$21,711</b>  |       |                      |
|              | place wildlife signs and fencing, and  |         |                            |                  |       |                      |
|              | construct rumble strips and rockfall   |         |                            |                  |       |                      |
|              | fencing.                               |         |                            |                  |       |                      |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 13.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 13.3        | 0.0         | 13.3            | Lane mile(s) |
| Post Condition     | 13.3        | 0.0         | 0.0         | 13.3            | Lane mile(s) |

|               |                                      |         |                            |                  |       |                     |
|---------------|--------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 02-Lassen-395 | Near Hallelujah Junction, from 1.0   | 1J360   | R/W: \$135                 | PA&ED: \$2,000   | Prior | PA&ED: 3/24/2028    |
| 5.6/R20.0     | mile north of Route 70 to 1.3 miles  | 2028-29 | Con: \$25,000              | PS&E: \$2,000    | 26-27 | R/W Cert: 3/26/2029 |
| 3787          | south of Long Valley Creek Overflow. |         |                            | R/W Sup: \$150   | 26-27 | RTL: 4/18/2029      |
| 0220000062    | Rehabilitate roadway and drainage    |         |                            | Con Sup: \$2,500 | 28-29 | Begin Con: 9/4/2029 |
|               | systems, upgrade guardrail, and      |         | Subtotal: \$25,135         | \$6,650          |       |                     |
| Carryover     | install Traffic Management System    |         | <b>Total Project Cost:</b> | <b>\$31,785</b>  |       |                     |
|               | (TMS) elements.                      |         |                            |                  |       |                     |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 31.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 31.2        | 0.0         | 31.2            | Lane mile(s) |
| Post Condition     | 31.2        | 0.0         | 0.0         | 31.2            | Lane mile(s) |

**2026 SHOPP Project List**  
**Lassen**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                 | EA<br>Prog Year | Capital                    | Support          | COS<br>Allocation<br>FY | Milestones          |
|------------------------------------------------|--------------------------------------|-----------------|----------------------------|------------------|-------------------------|---------------------|
| 02-Lassen-395                                  | Near Doyle, from 2.6 miles north of  | 1K300           | R/W: \$480                 | PA&ED: \$1,080   | 26-27                   | PA&ED: 3/6/2028     |
| R20.0/29.9                                     | Constantia Road to 0.1 mile north of | 2029-30         | Con: \$17,577              | PS&E: \$1,340    | 27-28                   | R/W Cert: 5/7/2029  |
| 3912                                           | County Road A26/Garnier Road.        |                 |                            | R/W Sup: \$190   | 27-28                   | RTL: 7/30/2029      |
| 0224000084                                     | Rehabilitate pavement and drainage   |                 |                            | Con Sup: \$2,170 | 29-30                   | Begin Con: 2/5/2030 |
|                                                | systems, upgrade bridge rail         |                 | Subtotal: \$18,057         | \$4,780          |                         |                     |
| New                                            | transitions, replace traffic census  |                 | <b>Total Project Cost:</b> | <b>\$22,837</b>  |                         |                     |
|                                                | loops, apply delineation, and        |                 |                            |                  |                         |                     |
|                                                | construct rumble strips.             |                 |                            |                  |                         |                     |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 21.7        | 0.0         | 21.7            | Lane mile(s) |
| Post Condition     | 21.7        | 0.0         | 0.0         | 21.7            | Lane mile(s) |

**Lassen County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$2,422   | PA&ED:   | \$8,959          |
| Const:                            | \$123,730 | PS&E:    | \$9,070          |
|                                   |           | R/W Sup: | \$1,340          |
|                                   |           | Con Sup: | \$15,630         |
| Subtotal:                         | \$126,152 |          | \$34,999         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$161,151</b> |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|                  |                                       |         |                            |                  |       |                      |
|------------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 07-Los Angeles-5 | Near Castaic, from Frontage Road to   | 50100   | R/W: \$306                 | PA&ED: \$1,043   | Prior | PA&ED: 1/20/2027     |
| R63.96R/R64.16R  | 0.8 mile south of Disneyland Road.    | 2028-29 | Con: \$12,715              | PS&E: \$2,167    | 26-27 | R/W Cert: 3/9/2029   |
| 6247             | Install permanent slope stabilization |         |                            | R/W Sup: \$316   | 26-27 | RTL: 3/15/2029       |
| 0724000131       | measures.                             |         |                            | Con Sup: \$1,378 | 28-29 | Begin Con: 12/1/2029 |
|                  |                                       |         | Subtotal: \$13,021         | \$4,904          |       |                      |
| Carryover        |                                       |         | <b>Total Project Cost:</b> | <b>\$17,925</b>  |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

|                   |                                       |         |                            |                  |       |                       |
|-------------------|---------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 07-Los Angeles-14 | Near Santa Clarita, from 0.7 mile to  | 50140   | R/W: \$30                  | PA&ED: \$1,000   | Prior | PA&ED: 10/8/2026      |
| R29.0/R29.2       | 0.5 mile south of Golden Valley Road. | 2027-28 | Con: \$6,767               | PS&E: \$1,676    | 26-27 | R/W Cert: 2/28/2028   |
| 6274              | Remove debris, restore slope, install |         |                            | R/W Sup: \$18    | 26-27 | RTL: 3/10/2028        |
| 0724000156        | concrete barrier, construct down      |         |                            | Con Sup: \$1,659 | 27-28 | Begin Con: 10/16/2028 |
|                   |                                       |         | Subtotal: \$6,797          | \$4,353          |       |                       |
| Carryover         |                                       |         | <b>Total Project Cost:</b> | <b>\$11,150</b>  |       |                       |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                               | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------|
| 07-Los Angeles-27<br>3.5<br>5939<br>0722000144 | Near Topanga, at 0.1 mile south of<br>Grand View Drive. Restore slope<br>damaged by washout and stabilize<br>soil. | 38420<br>2028-29 | R/W: \$36<br>Con: \$3,172  | PA&ED: \$1,428<br>PS&E: \$2,438<br>R/W Sup: \$240<br>Con Sup: \$1,957 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: N/A<br>Begin Con: N/A |
|                                                |                                                                                                                    |                  | Subtotal: \$3,208          | \$6,063                                                               |                                  |                                                           |
| Carryover                                      |                                                                                                                    |                  | <b>Total Project Cost:</b> | <b>\$9,271</b>                                                        |                                  |                                                           |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

|                   |                                        |         |                                                     |          |            |                 |       |            |           |
|-------------------|----------------------------------------|---------|-----------------------------------------------------|----------|------------|-----------------|-------|------------|-----------|
| 07-Los Angeles-39 | Near Falling Springs, from 1.8 miles   | 34770   | * R/W:                                              | \$3      | PA&ED:     | \$7,900         | Prior | PA&ED:     | 2/21/2025 |
| 40.0/44.4         | north of Crystal Lake Road to Route 2. | 2031-32 | * Con:                                              | \$51,582 | PS&E:      | \$8,632         | Prior | R/W Cert:  | 7/17/2031 |
| 5381              | Rehabilitate and reopen a 4.4 mile     |         |                                                     |          | R/W Sup:   | \$178           | Prior | RTL:       | 8/16/2031 |
| 0718000117        | segment of Route 39 as an              |         |                                                     |          | * Con Sup: | \$13,201        | 31-32 | Begin Con: | 5/1/2032  |
|                   | evacuation route.                      |         |                                                     |          |            |                 |       |            |           |
|                   |                                        |         | Subtotal:                                           | \$51,585 |            | \$29,911        |       |            |           |
| Carryover         |                                        |         | <b>Total Project Cost:</b>                          |          |            | <b>\$81,496</b> |       |            |           |
|                   |                                        |         | * Con, * R/W, * Con Sup phase(s) are NOT authorized |          |            |                 |       |            |           |
|                   |                                        |         | SB1 Baseline Agreement Required                     |          |            |                 |       |            |           |

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                    |                                    |         |                            |                |       |                     |
|--------------------|------------------------------------|---------|----------------------------|----------------|-------|---------------------|
| 07-Los Angeles-101 | In Calabasas, at 0.4 mile north of | 39610   | R/W: \$30                  | PA&ED: \$553   | Prior | PA&ED: 3/15/2027    |
| 28.67              | Parkway Calabasas. Upgrade traffic | 2028-29 | Con: \$1,213               | PS&E: \$1,215  | 26-27 | R/W Cert: 11/1/2028 |
| 6129               | control signals.                   |         |                            | R/W Sup: \$21  | 26-27 | RTL: 12/1/2028      |
| 0723000253         |                                    |         |                            | Con Sup: \$762 | 28-29 | Begin Con: 8/1/2029 |
|                    |                                    |         | Subtotal: \$1,243          | \$2,551        |       |                     |
| Carryover          |                                    |         | <b>Total Project Cost:</b> | <b>\$3,794</b> |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

|                                     |                                                                                                                                                                                  |         |                     |         |          |         |       |                      |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------|---------|----------|---------|-------|----------------------|
| 07-Los Angeles-110                  | In the city of Los Angeles, near San                                                                                                                                             | 39550   | R/W:                | \$3     | PA&ED:   | \$673   | Prior | PA&ED: 10/31/2025    |
| 0.744/R0.911                        | Pedro, from beginning of northbound                                                                                                                                              | 2026-27 | Con:                | \$2,204 | PS&E:    | \$1,343 | Prior | R/W Cert: 10/1/2026  |
| 6126                                | Route 110 to Route 47 Separation;                                                                                                                                                |         |                     |         | R/W Sup: | \$18    | Prior | RTL: 11/1/2026       |
| 0723000250                          | also near Downtown Los Angeles on                                                                                                                                                |         |                     |         | Con Sup: | \$1,194 | 26-27 | Begin Con: 8/27/2027 |
|                                     | southbound Route 110 Connector                                                                                                                                                   |         | Subtotal:           | \$2,207 |          | \$3,228 |       |                      |
| Carryover                           | (PM 21.5) to westbound Route 10 (PM 14.8). Install High Friction Surface Treatment (HFST), treat bridge deck with methacrylate, upgrade guardrail, and place vegetation control. |         | Total Project Cost: |         |          | \$5,435 |       |                      |
| Program 201.010 Safety Improvements |                                                                                                                                                                                  |         |                     |         |          |         |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                                                                                                                                                | EA<br>Prog Year  | Capital                                         | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                       |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|--------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-118<br>R8.5<br>6128<br>0723000252 | In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals (APS), and Leading Pedestrian Interval (LPI), and upgrade facilities to Americans with Disability Act (ADA) standards. | 39600<br>2027-28 | R/W: \$73<br>Con: \$2,660                       | PA&ED: \$876<br>PS&E: \$1,478<br>R/W Sup: \$19<br>Con Sup: \$1,471 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 7/30/2026<br>R/W Cert: 11/1/2027<br>RTL: 1/1/2028<br>Begin Con: 10/1/2028 |
| Carryover                                        |                                                                                                                                                                                                                                                                                                                                                     |                  | Subtotal: \$2,733<br><b>Total Project Cost:</b> | \$3,844<br><b>\$6,577</b>                                          |                                  |                                                                                  |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

|                                                    |                                                                                           |                  |                                                  |                                                                         |                                  |                                                                                   |
|----------------------------------------------------|-------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 07-Los Angeles-138<br>30.075<br>6123<br>0723000247 | Near Lancaster, at the intersection with 90th Street W. Construct single lane roundabout. | 39510<br>2027-28 | R/W: \$1,760<br>Con: \$15,996                    | PA&ED: \$1,900<br>PS&E: \$2,700<br>R/W Sup: \$2,300<br>Con Sup: \$3,800 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 11/2/2026<br>R/W Cert: 1/24/2028<br>RTL: 2/22/2028<br>Begin Con: 12/1/2028 |
| Carryover                                          |                                                                                           |                  | Subtotal: \$17,756<br><b>Total Project Cost:</b> | \$10,700<br><b>\$28,456</b>                                             |                                  |                                                                                   |

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.28 Annual fatal and serious injury collision(s)



**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID         | Location/Description                                                                                                                                                              | EA<br>Prog Year  | Capital                    | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                        |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 07-Los Angeles-14<br>R24.8/R61.0<br>6033<br>0723000011 | In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs. | 39060<br>2027-28 | R/W: \$3<br>Con: \$24,704  | PA&ED: \$1,625<br>PS&E: \$2,025<br>R/W Sup: \$25<br>Con Sup: \$2,880 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/30/2024<br>R/W Cert: 11/1/2027<br>RTL: 12/1/2027<br>Begin Con: 8/1/2028 |
| Carryover                                              |                                                                                                                                                                                   |                  | Subtotal: \$24,707         | \$6,555                                                              |                                  |                                                                                   |
|                                                        |                                                                                                                                                                                   |                  | <b>Total Project Cost:</b> | <b>\$31,262</b>                                                      |                                  |                                                                                   |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 10.60 Annual fatal and serious injury collision(s)

|                                                          |                                                                                                                                                                                                                                                                     |                  |                            |                                                                    |                                  |                                                                                 |
|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-105<br>R17.3/R18.14<br>6359<br>0725000037 | In Norwalk, from 0.2 mile east of Woodruff Avenue Overcrossing to Studebaker Road. Improve lighting, install Transportation Management System (TMS) elements and high visibility crosswalks, upgrade facilities to Americans with Disabilities Act (ADA) standards. | 50470<br>2028-29 | R/W: \$70<br>Con: \$5,611  | PA&ED: \$995<br>PS&E: \$2,548<br>R/W Sup: \$23<br>Con Sup: \$2,859 | 26-27<br>27-28<br>27-28<br>28-29 | PA&ED: 7/20/2027<br>R/W Cert: 12/1/2028<br>RTL: 1/1/2029<br>Begin Con: 9/5/2029 |
| New                                                      |                                                                                                                                                                                                                                                                     |                  | Subtotal: \$5,681          | \$6,425                                                            |                                  |                                                                                 |
|                                                          |                                                                                                                                                                                                                                                                     |                  | <b>Total Project Cost:</b> | <b>\$12,106</b>                                                    |                                  |                                                                                 |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.32 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                             | Location/Description                                                                                                                                                                                                                                                                                                                                                                | EA<br>Prog Year  | Capital                                          | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                      |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-10<br>S0.6/18.7<br>5993<br>0720000149                       | In the city of Los Angeles, at State Street Overcrossing Bridge No. 53 -1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks. | 37120<br>2026-27 | R/W: \$47<br>Con: \$14,565                       | PA&ED: \$1,064<br>PS&E: \$2,774<br>R/W Sup: \$23<br>Con Sup: \$4,350 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/12/2024<br>R/W Cert: 9/1/2026<br>RTL: 10/1/2026<br>Begin Con: 7/1/2027 |
| Carryover                                                                  |                                                                                                                                                                                                                                                                                                                                                                                     |                  | Subtotal: \$14,612<br><b>Total Project Cost:</b> | \$8,211<br><b>\$22,823</b>                                           |                                  |                                                                                 |
| <b>Program</b> 201.112 Bridge Rail Replacement and Upgrade                 |                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                                  |                                                                      |                                  |                                                                                 |
| <b>Project Output(s)</b> 0.23 Annual fatal and serious injury collision(s) |                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                                  |                                                                      |                                  |                                                                                 |

|                                                                            |                                                                                                                                                                                                                           |                  |                                                  |                                                                     |                                  |                                                                                  |
|----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|---------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-101<br>5.81/6.25<br>5959<br>0722000178                      | In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting. | 38660<br>2028-29 | R/W: \$17<br>Con: \$10,358                       | PA&ED: \$901<br>PS&E: \$2,832<br>R/W Sup: \$242<br>Con Sup: \$2,578 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 9/23/2025<br>R/W Cert: 12/1/2028<br>RTL: 1/1/2029<br>Begin Con: 10/1/2029 |
| Carryover                                                                  |                                                                                                                                                                                                                           |                  | Subtotal: \$10,375<br><b>Total Project Cost:</b> | \$6,553<br><b>\$16,928</b>                                          |                                  |                                                                                  |
| <b>Program</b> 201.112 Bridge Rail Replacement and Upgrade                 |                                                                                                                                                                                                                           |                  |                                                  |                                                                     |                                  |                                                                                  |
| <b>Project Output(s)</b> 1.17 Annual fatal and serious injury collision(s) |                                                                                                                                                                                                                           |                  |                                                  |                                                                     |                                  |                                                                                  |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                                                                                                                                                                       | EA<br>Prog Year  | Capital                                         | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                    |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
| 07-Los Angeles-101<br>19.21/20.23<br>5918<br>0722000043 | In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue.<br>Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 38200<br>2029-30 | R/W: \$46<br>Con: \$4,683                       | PA&ED: \$1,430<br>PS&E: \$1,281<br>R/W Sup: \$22<br>Con Sup: \$1,080 | Prior<br>27-28<br>27-28<br>29-30 | PA&ED: 7/1/2027<br>R/W Cert: 7/1/2029<br>RTL: 7/1/2029<br>Begin Con: 5/1/2030 |
| Carryover                                               |                                                                                                                                                                                                                                                            |                  | Subtotal: \$4,729<br><b>Total Project Cost:</b> | \$3,813<br><b>\$8,542</b>                                            |                                  |                                                                               |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

|                                                         |                                                                                                                                                                                                                                                                                                                                               |                  |                                                  |                                                                      |                                  |                                                                                |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-110<br>22.56/23.01<br>6231<br>0724000028 | In the city of Los Angeles, at 7th Street Overcrossing (No. 53-0749); also on Wilshire Boulevard (No. 53-0748) and at 4th Street Overcrossing (No. 53-0787 and 53-0744). Replace bridge rail, seismic retrofit, add Class II bikeways, add high visibility crosswalks, upgrade facilities to Americans with Disabilities Act (ADA) standards. | 39760<br>2029-30 | R/W: \$151<br>Con: \$15,011                      | PA&ED: \$1,339<br>PS&E: \$4,119<br>R/W Sup: \$31<br>Con Sup: \$5,820 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 7/2/2027<br>R/W Cert: 9/1/2029<br>RTL: 10/1/2029<br>Begin Con: 7/1/2030 |
| New                                                     |                                                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$15,162<br><b>Total Project Cost:</b> | \$11,309<br><b>\$26,471</b>                                          |                                  |                                                                                |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.53 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                                                                                                           | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-110<br>25.5/25.7<br>5740<br>0720000152 | In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices. | 37130<br>2029-30 | R/W: \$690<br>Con: \$19,739                      | PA&ED: \$1,795<br>PS&E: \$2,558<br>R/W Sup: \$200<br>Con Sup: \$3,653 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 10/31/2025<br>R/W Cert: 7/1/2029<br>RTL: 7/1/2029<br>Begin Con: 5/1/2030 |
| Carryover                                             |                                                                                                                                                                                                                                                                                                |                  | Subtotal: \$20,429<br><b>Total Project Cost:</b> | \$8,206<br><b>\$28,635</b>                                            |                                  |                                                                                 |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.05 Annual fatal and serious injury collision(s)

|                                                       |                                                                                                                                                  |                  |                                                 |                                                                      |                                  |                                                                                 |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-110<br>27.1/30.1<br>5701<br>0719000373 | In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. | 36930<br>2029-30 | R/W: \$3<br>Con: \$6,186                        | PA&ED: \$1,245<br>PS&E: \$2,412<br>R/W Sup: \$59<br>Con Sup: \$2,782 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 10/31/2025<br>R/W Cert: 7/1/2029<br>RTL: 7/1/2029<br>Begin Con: 5/1/2030 |
| Carryover                                             |                                                                                                                                                  |                  | Subtotal: \$6,189<br><b>Total Project Cost:</b> | \$6,498<br><b>\$12,687</b>                                           |                                  |                                                                                 |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.15 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Los Angeles  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                                                                                                     | EA<br>Prog Year  | Capital                                         | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|--------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-110<br>20.0/23.6<br>6278<br>0724000129 | In the city of Los Angeles, from<br>Exposition Undercrossing (UC) to<br>Temple Street UC; also, on Route 10,<br>from Washington Boulevard to Route<br>10/110 Separation (PM 14.6/14.9).<br>Pave beyond the gore areas, slope<br>paving, construct Maintenance<br>Vehicle Pullouts (MVP). | 50090<br>2029-30 | R/W: \$3<br>Con: \$6,824                        | PA&ED: \$591<br>PS&E: \$1,562<br>R/W Sup: \$43<br>Con Sup: \$1,343 | 27-28<br>28-29<br>28-29<br>29-30 | PA&ED: 11/2/2028<br>R/W Cert: 10/1/2029<br>RTL: 11/1/2029<br>Begin Con: 9/1/2030 |
| New                                                   |                                                                                                                                                                                                                                                                                          |                  | Subtotal: \$6,827<br><b>Total Project Cost:</b> | \$3,539<br><b>\$10,366</b>                                         |                                  |                                                                                  |

**Program** 201.235 Roadside Safety Improvements

**Project Output(s)** 0.76 Annual fatal and serious injury collision(s)

**MANDATES**

|                                                    |                                                                                                                                                                                                                                                                   |                  |                                                 |                                                                      |                                  |                                                                                 |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-1<br>0.0/11.5<br>5686<br>0719000353 | In the cities of Long Beach and Los<br>Angeles, from the Orange County<br>line to Figueroa Street. Install<br>stormwater treatment Best<br>Management Practices (BMPs),<br>including bioswales and Design<br>Pollution Prevention Infiltration Areas<br>(DPPIAs). | 36700<br>2027-28 | R/W: \$253<br>Con: \$3,300                      | PA&ED: \$1,040<br>PS&E: \$1,881<br>R/W Sup: \$18<br>Con Sup: \$2,338 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 10/24/2024<br>R/W Cert: 7/1/2027<br>RTL: 8/1/2027<br>Begin Con: 5/1/2028 |
| Carryover                                          |                                                                                                                                                                                                                                                                   |                  | Subtotal: \$3,553<br><b>Total Project Cost:</b> | \$5,277<br><b>\$8,830</b>                                            |                                  |                                                                                 |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 16.9 Acre(s) treated/pollutant

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                       | EA<br>Prog Year  | Capital                                         | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                     |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-2<br>R17.0/26.72<br>5973<br>0721000254   | In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to 0.3 mile west of Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). | 37930<br>2026-27 | R/W: \$96<br>Con: \$8,375                       | PA&ED: \$2,027<br>PS&E: \$2,156<br>R/W Sup: \$31<br>Con Sup: \$2,843 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/13/2025<br>R/W Cert: 7/1/2026<br>RTL: 8/1/2026<br>Begin Con: 5/1/2027 |
| Carryover                                               |                                                                                                                                                                                                                                                                                                                                                                                                                            |                  | Subtotal: \$8,471<br><b>Total Project Cost:</b> | \$7,057<br><b>\$15,528</b>                                           |                                  |                                                                                |
| <b>Program</b> 201.335 Storm Water Mitigation           |                                                                                                                                                                                                                                                                                                                                                                                                                            |                  |                                                 |                                                                      |                                  |                                                                                |
| <b>Project Output(s)</b> 83.9 Acre(s) treated/pollutant |                                                                                                                                                                                                                                                                                                                                                                                                                            |                  |                                                 |                                                                      |                                  |                                                                                |

|                                                          |                                                                                                                                                                                                                                                          |                  |                                                  |                                                             |       |                                                                      |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------|-------|----------------------------------------------------------------------|
| 07-Los Angeles-5<br>17.23/17.55<br>6107<br>0723000211    | In the city of Los Angeles, at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat Hollenbeck Park Lake. | 39240<br>2027-28 | R/W: \$15,000<br>Con: \$15,000                   | PA&ED: \$50<br>PS&E: \$50<br>R/W Sup: \$50<br>Con Sup: \$50 | 26-27 | PA&ED: 6/30/2026<br>R/W Cert: N/A<br>RTL: 7/1/2027<br>Begin Con: N/A |
| Carryover                                                |                                                                                                                                                                                                                                                          |                  | Subtotal: \$15,000<br><b>Total Project Cost:</b> | \$50<br><b>\$15,050</b>                                     |       |                                                                      |
| <b>Program</b> 201.335 Storm Water Mitigation            |                                                                                                                                                                                                                                                          |                  |                                                  |                                                             |       |                                                                      |
| <b>Project Output(s)</b> 101.0 Acre(s) treated/pollutant |                                                                                                                                                                                                                                                          |                  |                                                  |                                                             |       |                                                                      |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                           | EA<br>Prog Year  | Capital                    | Support                                      | COS<br>Allocation<br>FY | Milestones                                                                 |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------|-------------------------|----------------------------------------------------------------------------|
| 07-Los Angeles-10<br>R9.13<br>6109<br>0723000213 | In Culver City at Syd Kronenthal Park.<br>Financial Contribution Only (FCO) to<br>the City of Culver City to construct<br>underground infiltration gallery to<br>capture and treat stormwater. | 39270<br>2027-28 | R/W:<br>Con: \$11,300      | PA&ED:<br>PS&E: \$50<br>R/W Sup:<br>Con Sup: | 26-27                   | PA&ED: 6/30/2025<br>R/W Cert: N/A<br>RTL: 7/1/2027<br>Begin Con: 3/15/2028 |
| Carryover                                        |                                                                                                                                                                                                |                  | Subtotal: \$11,300         | \$50                                         |                         |                                                                            |
|                                                  |                                                                                                                                                                                                |                  | <b>Total Project Cost:</b> | <b>\$11,350</b>                              |                         |                                                                            |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 181.0 Acre(s) treated/pollutant

|                                                 |                                                                                                                                                                                                                                                     |                  |                            |                                              |       |                                                                            |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------|-------|----------------------------------------------------------------------------|
| 07-Los Angeles-10<br>32.5<br>6132<br>0723000260 | In La Puente at Bassett High School.<br>Financial Contribution Only (FCO) to<br>the Los Angeles County Department<br>of Public Works (LACDPW) to<br>construct stormwater conveyance<br>lines, pretreatment systems, and an<br>infiltration gallery. | 39660<br>2027-28 | R/W:<br>Con: \$20,000      | PA&ED:<br>PS&E: \$50<br>R/W Sup:<br>Con Sup: | 26-27 | PA&ED: 9/14/2026<br>R/W Cert: N/A<br>RTL: 7/1/2027<br>Begin Con: 3/15/2028 |
| Carryover                                       |                                                                                                                                                                                                                                                     |                  | Subtotal: \$20,000         | \$50                                         |       |                                                                            |
|                                                 |                                                                                                                                                                                                                                                     |                  | <b>Total Project Cost:</b> | <b>\$20,050</b>                              |       |                                                                            |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 155.0 Acre(s) treated/pollutant

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                    | Support                                      | COS<br>Allocation<br>FY | Milestones                                                                 |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------|-------------------------|----------------------------------------------------------------------------|
| 07-Los Angeles-10<br>33.45<br>6131<br>0723000259 | In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system. | 39630<br>2027-28 | R/W:<br>Con: \$10,000      | PA&ED:<br>PS&E: \$50<br>R/W Sup:<br>Con Sup: | 26-27                   | PA&ED: 7/10/2026<br>R/W Cert: N/A<br>RTL: 7/1/2027<br>Begin Con: 3/15/2028 |
| Carryover                                        |                                                                                                                                                                                                                                                                      |                  | Subtotal: \$10,000         | \$50                                         |                         |                                                                            |
|                                                  |                                                                                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b> | <b>\$10,050</b>                              |                         |                                                                            |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 88.0 Acre(s) treated/pollutant

|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                |                  |                            |                                                                      |                                  |                                                                                |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-57<br>R0.61/R11.35R<br>6027<br>0721000247 | In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.53/43.84). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. | 37990<br>2026-27 | R/W: \$72<br>Con: \$8,938  | PA&ED: \$2,584<br>PS&E: \$3,096<br>R/W Sup: \$29<br>Con Sup: \$3,299 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 11/6/2024<br>R/W Cert: 7/1/2026<br>RTL: 8/1/2026<br>Begin Con: 5/1/2027 |
| Carryover                                                |                                                                                                                                                                                                                                                                                                                                                                                                                |                  | Subtotal: \$9,010          | \$9,008                                                              |                                  |                                                                                |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                |                  | <b>Total Project Cost:</b> | <b>\$18,018</b>                                                      |                                  |                                                                                |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 56.3 Acre(s) treated/pollutant



**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                        | EA<br>Prog Year  | Capital                                          | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                     |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|--------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-110<br>8.5/18.0<br>6018<br>0721000250    | In and near the city of Los Angeles,<br>from 0.3 mile south of Route 405/110<br>Separation to Slauson Avenue. Install<br>stormwater treatment Best<br>Management Practices (BMPs) to<br>meet Total Maximum Daily Load<br>(TMDL) and Significant Trash<br>Generated Area (STGA)<br>requirements. Work also includes<br>construction of access roads and<br>maintenance vehicle pullouts, and<br>landscaping and hardscaping. | 38040<br>2026-27 | R/W: \$60<br>Con: \$11,100                       | PA&ED: \$829<br>PS&E: \$2,089<br>R/W Sup: \$18<br>Con Sup: \$3,342 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 1/2/2025<br>R/W Cert: 9/1/2026<br>RTL: 10/1/2026<br>Begin Con: 7/1/2027 |
| Carryover                                               |                                                                                                                                                                                                                                                                                                                                                                                                                             |                  | Subtotal: \$11,160<br><b>Total Project Cost:</b> | \$6,278<br><b>\$17,438</b>                                         |                                  |                                                                                |
| <b>Program</b> 201.335 Storm Water Mitigation           |                                                                                                                                                                                                                                                                                                                                                                                                                             |                  |                                                  |                                                                    |                                  |                                                                                |
| <b>Project Output(s)</b> 61.6 Acre(s) treated/pollutant |                                                                                                                                                                                                                                                                                                                                                                                                                             |                  |                                                  |                                                                    |                                  |                                                                                |

|                                                         |                                                                                                                                                                                                                                                                                                       |                  |                                                 |                                                                      |                                  |                                                                                |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-134<br>R8.4/R13.3<br>5687<br>0719000355  | In the cities of Glendale, Los Angeles,<br>and Pasadena, from Chevy Chase<br>Drive to Route 134. Install stormwater<br>treatment Best Management<br>Practices (BMPs), including Gross<br>Solids Removal Devices (GSRDs),<br>Design Pollution Prevention Infiltration<br>Area (DPPIA), and a bioswale. | 36730<br>2026-27 | R/W: \$3<br>Con: \$2,940                        | PA&ED: \$1,042<br>PS&E: \$1,633<br>R/W Sup: \$18<br>Con Sup: \$1,785 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/29/2024<br>R/W Cert: 7/1/2026<br>RTL: 8/1/2026<br>Begin Con: 5/1/2027 |
| Carryover                                               |                                                                                                                                                                                                                                                                                                       |                  | Subtotal: \$2,943<br><b>Total Project Cost:</b> | \$4,478<br><b>\$7,421</b>                                            |                                  |                                                                                |
| <b>Program</b> 201.335 Storm Water Mitigation           |                                                                                                                                                                                                                                                                                                       |                  |                                                 |                                                                      |                                  |                                                                                |
| <b>Project Output(s)</b> 13.6 Acre(s) treated/pollutant |                                                                                                                                                                                                                                                                                                       |                  |                                                 |                                                                      |                                  |                                                                                |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                            | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                               | EA<br>Prog Year  | Capital               | Support                                       | COS<br>Allocation<br>FY | Milestones                                                                      |
|---------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------|-----------------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-134<br>R12.69<br>6409<br>0725000161<br><br>New             | In Pasadena, 0.2 mile west of Arroyo Seco Undercrossing. Financial Contribution Only (FCO) to the city of Pasadena to upgrade existing stormwater facilities and construct a subsurface reservoir and infiltration gallery in Brookside Park to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture.                                                               | 1A220<br>2029-30 | R/W:<br>Con: \$16,875 | PA&ED:<br>PS&E: \$100<br>R/W Sup:<br>Con Sup: | 27-28                   | PA&ED: 7/16/2027<br>R/W Cert: 7/6/2029<br>RTL: 7/13/2029<br>Begin Con: 6/1/2030 |
|                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  | Subtotal: \$16,875    | \$100                                         |                         |                                                                                 |
|                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  | Total Project Cost:   | \$16,975                                      |                         |                                                                                 |
| Program 201.335 Storm Water Mitigation                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                       |                                               |                         |                                                                                 |
| Project Output(s) 184.9 Acre(s) treated/pollutant                         |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                       |                                               |                         |                                                                                 |
|                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                       |                                               |                         |                                                                                 |
| 07-Los Angeles-210<br>R28.88/R29.3<br>6454<br>0725000281<br><br>Carryover | In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration gallery/storage reservoir for surface street flow treatment to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). | 1A400<br>2026-27 | R/W:<br>Con: \$15,000 | PA&ED:<br>PS&E: \$100<br>R/W Sup:<br>Con Sup: | Prior                   | PA&ED: 2/24/2025<br>R/W Cert: 6/1/2026<br>RTL: 7/1/2026<br>Begin Con: 3/15/2027 |
|                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  | Subtotal: \$15,000    | \$100                                         |                         |                                                                                 |
|                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  | Total Project Cost:   | \$15,100                                      |                         |                                                                                 |
| Program 201.335 Storm Water Mitigation                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                       |                                               |                         |                                                                                 |
| Project Output(s) 176.1 Acre(s) treated/pollutant                         |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                       |                                               |                         |                                                                                 |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                                                                                                                                                                                                                                                                                                                                         | EA<br>Prog Year  | Capital                                          | Support                                       | COS<br>Allocation<br>FY | Milestones                                                                |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------|-------------------------|---------------------------------------------------------------------------|
| 07-Los Angeles-405<br>8.0/24.7<br>6452<br>0725000277     | In Los Angeles County, in Ladera Heights. Install green street infrastructure including diversion structures, pre-treatment systems, dry wells, biofiltration systems, bioswales, and permeable treatment. Project will achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the County of Los Angeles. | 1A380<br>2029-30 | R/W:<br>Con: \$18,125                            | PA&ED:<br>PS&E: \$100<br>R/W Sup:<br>Con Sup: | 28-29                   | PA&ED: N/A<br>R/W Cert: 5/15/2029<br>RTL: 7/1/2029<br>Begin Con: 6/1/2030 |
| New                                                      |                                                                                                                                                                                                                                                                                                                                                                                                              |                  | Subtotal: \$18,125<br><b>Total Project Cost:</b> | \$100<br><b>\$18,225</b>                      |                         |                                                                           |
| <b>Program</b> 201.335 Storm Water Mitigation            |                                                                                                                                                                                                                                                                                                                                                                                                              |                  |                                                  |                                               |                         |                                                                           |
| <b>Project Output(s)</b> 138.0 Acre(s) treated/pollutant |                                                                                                                                                                                                                                                                                                                                                                                                              |                  |                                                  |                                               |                         |                                                                           |

|                                                         |                                                                                                                                                                                                                                              |                  |                                                  |                                              |       |                                                                           |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------|-------|---------------------------------------------------------------------------|
| 07-Los Angeles-405<br>23.5<br>6108<br>0723000212        | In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice (BMP). | 39250<br>2027-28 | R/W:<br>Con: \$10,000                            | PA&ED:<br>PS&E: \$50<br>R/W Sup:<br>Con Sup: | 26-27 | PA&ED: 5/1/2024<br>R/W Cert: N/A<br>RTL: 7/1/2027<br>Begin Con: 3/15/2028 |
| Carryover                                               |                                                                                                                                                                                                                                              |                  | Subtotal: \$10,000<br><b>Total Project Cost:</b> | \$50<br><b>\$10,050</b>                      |       |                                                                           |
| <b>Program</b> 201.335 Storm Water Mitigation           |                                                                                                                                                                                                                                              |                  |                                                  |                                              |       |                                                                           |
| <b>Project Output(s)</b> 90.0 Acre(s) treated/pollutant |                                                                                                                                                                                                                                              |                  |                                                  |                                              |       |                                                                           |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                                                                                     | EA<br>Prog Year  | Capital                                          | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                      |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-1<br>4.5/7.1<br>5575<br>0719000180 | In Long Beach, from Temple Avenue<br>to De Forest Avenue. Upgrade traffic<br>signals, crosswalks, curb ramps,<br>sidewalks, driveways, and Accessible<br>Pedestrian Signals (APS) to Americans<br>with Disabilities Act (ADA) standards. | 36480<br>2028-29 | R/W: \$5,496<br>Con: \$19,450                    | PA&ED: \$2,483<br>PS&E: \$4,193<br>R/W Sup: \$5,065<br>Con Sup: \$3,806 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 5/24/2024<br>R/W Cert: 9/1/2028<br>RTL: 10/1/2028<br>Begin Con: 7/1/2029 |
| Carryover                                         |                                                                                                                                                                                                                                          |                  | Subtotal: \$24,946<br><b>Total Project Cost:</b> | \$15,547<br><b>\$40,493</b>                                             |                                  |                                                                                 |

**Program** 201.361 Americans with Disabilities Act New Curb  
Ramps  
**Project Output(s)** 114 Curb ramp(s)

**BRIDGE PRESERVATION**

|                                                   |                                                                                                                                                                                                                                    |                  |                                                  |                                                                 |                         |                                                                                  |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-1<br>0.0/0.2<br>4983<br>0716000043 | In Long Beach, at the San Gabriel<br>River Bridge No. 53-0060. Widen<br>bridge, upgrade bridge rail, replace<br>bridge approach slabs, construct<br>stormwater BMPs and reconstruct<br>access ramps to San Gabriel River<br>trail. | 32090<br>2026-27 | R/W: \$7,332<br>Con: \$27,474                    | PA&ED:<br>PS&E: \$1,140<br>R/W Sup: \$1,010<br>Con Sup: \$7,347 | Prior<br>Prior<br>26-27 | PA&ED: 12/21/2022<br>R/W Cert: 7/31/2026<br>RTL: 9/1/2026<br>Begin Con: 5/3/2027 |
| Carryover                                         |                                                                                                                                                                                                                                    |                  | Subtotal: \$34,806<br><b>Total Project Cost:</b> | \$9,497<br><b>\$44,303</b>                                      |                         |                                                                                  |

**Program** 201.110 Bridge Rehabilitation and Replacement  
**Project Output(s)** 1 Bridge(s)

| <b><u>Primary Asset</u></b><br><b>(Bridge Health)</b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|-------------------------------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition                                    | 28,664.0           | 0.0                | 0.0                | 28,664.0               | Square feet        |
| Post Condition                                        | 38,942.0           | 0.0                | 0.0                | 38,942.0               | Square feet        |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID         | Location/Description                                                                                                                                                                                                                                                             | EA<br>Prog Year  | Capital                                         | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                       |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-60<br>R2.94/R3.88<br>6227<br>0724000021 | In East Los Angeles, at Marianne Avenue Pedestrian Overcrossing (POC) (No. 53-0774), Eastern Avenue Overcrossing (No. 53-0775), and Belvedere POC. Rehabilitate and seismic retrofit POCs and reconstruct one curb ramp to meet Americans with Disabilities Act (ADA) standards. | 39720<br>2029-30 | R/W: \$19<br>Con: \$4,779                       | PA&ED: \$1,340<br>PS&E: \$3,180<br>R/W Sup: \$30<br>Con Sup: \$2,500 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 8/6/2027<br>R/W Cert: 10/18/2029<br>RTL: 11/1/2029<br>Begin Con: 9/1/2030 |
| New                                                    |                                                                                                                                                                                                                                                                                  |                  | Subtotal: \$4,798<br><b>Total Project Cost:</b> | \$7,050<br><b>\$11,848</b>                                           |                                  |                                                                                  |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

| <u>Primary Asset</u><br><u>(Bridge Health)</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|------------------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                             | 22,055.0    | 0.0         | 2,917.0     | 24,972.0        | Square feet |
| Post Condition                                 | 24,972.0    | 0.0         | 0.0         | 24,972.0        | Square feet |

|                                                   |                                                                                                                                      |                  |                                                 |                                                                      |                                  |                                                                                |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-91<br>R16.97<br>6357<br>0725000020 | In Cerritos, at Route E91/N605 Connector Overcrossing (No. 53 -1703G). Repair deck, replace approach slabs and upgrade bridge rails. | 50420<br>2029-30 | R/W: \$3<br>Con: \$8,880                        | PA&ED: \$1,017<br>PS&E: \$2,544<br>R/W Sup: \$18<br>Con Sup: \$2,686 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 8/4/2027<br>R/W Cert: 7/6/2029<br>RTL: 10/1/2029<br>Begin Con: 8/1/2030 |
| New                                               |                                                                                                                                      |                  | Subtotal: \$8,883<br><b>Total Project Cost:</b> | \$6,265<br><b>\$15,148</b>                                           |                                  |                                                                                |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br><u>(Bridge Health)</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|------------------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                             | 0.0         | 0.0         | 9,623.0     | 9,623.0         | Square feet |
| Post Condition                                 | 9,623.0     | 0.0         | 0.0         | 9,623.0         | Square feet |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                            | EA<br>Prog Year  | Capital                                         | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                      |
|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-105<br>R13.47<br>5916<br>0722000035 | In Lynwood, at Los Angeles River<br>Separation No. 53-2419. Overlay<br>bridge deck with polyester concrete,<br>repair deck spalling, and replace<br>joint seal. | 38180<br>2027-28 | R/W: \$3<br>Con: \$8,731                        | PA&ED: \$695<br>PS&E: \$1,388<br>R/W Sup: \$15<br>Con Sup: \$2,067 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 9/17/2025<br>R/W Cert: 7/1/2027<br>RTL: 8/1/2027<br>Begin Con: 3/15/2028 |
| Carryover                                          |                                                                                                                                                                 |                  | Subtotal: \$8,734<br><b>Total Project Cost:</b> | \$4,165<br><b>\$12,899</b>                                         |                                  |                                                                                 |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

| <b>(Bridge Health)</b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition     | 0.0                | 280,357.0          | 0.0                | 280,357.0              | Square feet        |
| Post Condition         | 280,357.0          | 0.0                | 0.0                | 280,357.0              | Square feet        |

|                                                   |                                                                                                                                                                                                                                                                                                             |                  |                                                 |                                                                     |                                  |                                                                                   |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 07-Los Angeles-110<br>17.98<br>6023<br>0722000333 | In the city of Los Angeles, near the<br>neighborhood of South Los Angeles,<br>at Slauson Avenue Overhead No. 53<br>-0911. Rehabilitate bridge by<br>replacing a portion of the bridge<br>deck, reinforcing columns, and<br>placing polyester concrete taper on<br>deck and approach and departure<br>slabs. | 39010<br>2027-28 | R/W: \$33<br>Con: \$6,389                       | PA&ED: \$900<br>PS&E: \$2,280<br>R/W Sup: \$101<br>Con Sup: \$2,559 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/31/2025<br>R/W Cert: 12/1/2027<br>RTL: 1/1/2028<br>Begin Con: 10/1/2028 |
| Carryover                                         |                                                                                                                                                                                                                                                                                                             |                  | Subtotal: \$6,422<br><b>Total Project Cost:</b> | \$5,840<br><b>\$12,262</b>                                          |                                  |                                                                                   |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

| <b>(Bridge Health)</b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition     | 0.0                | 0.0                | 52,162.0           | 52,162.0               | Square feet        |
| Post Condition         | 52,162.0           | 0.0                | 0.0                | 52,162.0               | Square feet        |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY | Milestones                                                                     |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-405<br>0.02/0.03<br>4984<br>0716000044 | In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). Retrofit bridge foundations to preserve the structural integrity of the critical bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project. | 32100<br>2027-28 | R/W: \$7,100<br>Con: \$46,550                    | PA&ED: \$2,724<br>PS&E: \$136<br>R/W Sup: \$6,590<br>Con Sup: \$9,450 | Prior<br>Prior<br>27-28 | PA&ED: 6/30/2020<br>R/W Cert: 7/1/2027<br>RTL: 8/1/2027<br>Begin Con: 3/1/2028 |
| Carryover                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  | Subtotal: \$53,650<br><b>Total Project Cost:</b> | <b>\$63,100</b>                                                       |                         |                                                                                |
| <b>Program 201.111 Bridge Scour</b>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                                  |                                                                       |                         |                                                                                |
| <b>Project Output(s)</b>                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                                  | 3 Bridge(s)                                                           |                         |                                                                                |

**Primary Asset**  
**(Scour)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 128,522.0   | 128,522.0       | Square feet |
| Post Condition     | 128,522.0   | 0.0         | 0.0         | 128,522.0       | Square feet |

|                                                  |                                                                                                                                                                             |                  |                                                  |                                                                      |                                  |                                                                                  |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-5<br>R44.43<br>6234<br>0724000037 | In the city of Los Angeles, at Balboa Boulevard Overcrossing No. 53-1986; also, on Route 210 at E210/W118 Connector Overcrossing No. 53-2105G (PM R5.96). Seismic retrofit. | 39790<br>2029-30 | R/W: \$145<br>Con: \$10,134                      | PA&ED: \$1,575<br>PS&E: \$2,981<br>R/W Sup: \$57<br>Con Sup: \$4,197 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 8/20/2027<br>R/W Cert: 9/17/2029<br>RTL: 10/1/2029<br>Begin Con: 8/1/2030 |
| New                                              |                                                                                                                                                                             |                  | Subtotal: \$10,279<br><b>Total Project Cost:</b> | <b>\$8,810</b><br><b>\$19,089</b>                                    |                                  |                                                                                  |

**Program 201.113 Bridge Seismic Restoration**

**Project Output(s)** 2 Bridge(s)

**Primary Asset**  
**(Seismic)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 31,000.0    | 31,000.0        | Square feet |
| Post Condition     | 31,000.0    | 0.0         | 0.0         | 31,000.0        | Square feet |

**2026 SHOPP Project List  
Los Angeles  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MOBILITY**

|                    |                                                                                                                                                                                                                                                                         |                  |                                 |                                                                         |                                  |                                                                                     |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------|
| 07-Los Angeles-Var | In Los Angeles, Orange, and San Diego Counties on various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network (GRN). This is a Job-Order-Contract (JOC) project. | 50320<br>2026-27 | R/W: \$422<br>Con: \$129,331    | PA&ED: \$1,018<br>PS&E: \$17,517<br>R/W Sup: \$100<br>Con Sup: \$14,476 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 1/16/2026<br>R/W Cert: 11/26/2026<br>RTL: 12/27/2026<br>Begin Con: 8/20/2027 |
| 6345               |                                                                                                                                                                                                                                                                         |                  |                                 |                                                                         |                                  |                                                                                     |
| 0724000249         |                                                                                                                                                                                                                                                                         |                  |                                 |                                                                         |                                  |                                                                                     |
| Carryover          |                                                                                                                                                                                                                                                                         |                  | Subtotal: \$129,753             | \$33,111                                                                |                                  |                                                                                     |
|                    |                                                                                                                                                                                                                                                                         |                  | <b>Total Project Cost:</b>      | <b>\$162,864</b>                                                        |                                  |                                                                                     |
|                    |                                                                                                                                                                                                                                                                         |                  | SB1 Baseline Agreement Required |                                                                         |                                  |                                                                                     |

**Program** 201.310 Operational Improvements

**Project Output(s)** 2,476.0 Daily person hours of delay (DPHD)

|                  |                                                                                                                                                  |                  |                                                                              |                                                                        |                                  |                                                                               |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
| 07-Los Angeles-5 | In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub. | 36270<br>2026-27 | R/W: \$547<br>* Con: \$18,371                                                | PA&ED: \$1,152<br>PS&E: \$2,375<br>R/W Sup: \$92<br>* Con Sup: \$3,958 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/6/2024<br>R/W Cert: 7/1/2026<br>RTL: 8/1/2026<br>Begin Con: 5/1/2027 |
| 16.9/27.0        |                                                                                                                                                  |                  |                                                                              |                                                                        |                                  |                                                                               |
| 5635             |                                                                                                                                                  |                  |                                                                              |                                                                        |                                  |                                                                               |
| 0719000303       |                                                                                                                                                  |                  |                                                                              |                                                                        |                                  |                                                                               |
| Carryover        | Upgrade Transportation Management System (TMS) elements, communication hubs, and traffic electrical system elements.                             |                  | Subtotal: \$18,918                                                           | \$7,577                                                                |                                  |                                                                               |
|                  |                                                                                                                                                  |                  | <b>Total Project Cost:</b>                                                   | <b>\$26,495</b>                                                        |                                  |                                                                               |
|                  |                                                                                                                                                  |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                        |                                  |                                                                               |

(G13 Contingency)

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 34 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 79.3%       |             | 20.7%       | 29,0            | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 34,0            | Field element(s) |



**2026 SHOPP Project List  
Los Angeles  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                                     | EA<br>Prog Year  | Capital                    | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                      |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-210<br>R42.5/R42.6<br>6244<br>0724000108 | In Glendora, 0.4 mile east of<br>Glendora Avenue Overcrossing.<br>Replace Weigh-in-motion systems<br>and approach slabs. | 50060<br>2029-30 | R/W: \$6<br>Con: \$5,618   | PA&ED: \$572<br>PS&E: \$1,218<br>R/W Sup: \$16<br>Con Sup: \$1,321 | 27-28<br>28-29<br>28-29<br>29-30 | PA&ED: 10/2/2028<br>R/W Cert: 9/3/2029<br>RTL: 10/1/2029<br>Begin Con: 8/1/2030 |
|                                                         |                                                                                                                          |                  | Subtotal: \$5,624          | \$3,127                                                            |                                  |                                                                                 |
| New                                                     |                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$8,751</b>                                                     |                                  |                                                                                 |

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales  
**Project Output(s)** 2.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2.0         | 2.0             | Each        |
| Post Condition     | 2.0         | 0.0         | 0.0         | 2.0             | Each        |

**ROADWAY PRESERVATION**

|                                                     |                                                                                                                                                                                                                                                                                                                                 |                  |                                 |                                                                           |                                  |                                                                                |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|---------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-1<br>35.2/46.9<br>5625<br>0719000287 | In and near the cities of Santa<br>Monica, Los Angeles, and Malibu,<br>from Colorado Avenue to south of<br>Cross Creek Road. Rehabilitate<br>pavement, upgrade guardrail,<br>Transportation Management System<br>(TMS) elements, and culverts, and<br>upgrade facilities to Americans with<br>Disabilities Act (ADA) standards. | 36150<br>2027-28 | R/W: \$2,120<br>* Con: \$65,615 | PA&ED: \$2,156<br>PS&E: \$3,140<br>R/W Sup: \$1,159<br>* Con Sup: \$4,226 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/30/2025<br>R/W Cert: 7/1/2027<br>RTL: 8/1/2027<br>Begin Con: 5/1/2028 |
| Carryover                                           |                                                                                                                                                                                                                                                                                                                                 |                  | Subtotal: \$67,735              | \$10,681                                                                  |                                  |                                                                                |
|                                                     |                                                                                                                                                                                                                                                                                                                                 |                  | <b>Total Project Cost:</b>      | <b>\$78,416</b>                                                           |                                  |                                                                                |

\* Construction Capital and \* Construction Support phases are NOT authorized.

(G13 Contingency)

**Program** 201.121 Pavement Preservation (CAPM)  
**Project Output(s)** 57.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 52.1        | 5.1         | 57.2            | Lane mile(s) |
| Post Condition     | 57.2        | 0.0         | 0.0         | 57.2            | Lane mile(s) |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                                                                                                          | EA<br>Prog Year  | Capital                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-5<br>19.2/28.9<br>6081<br>0721000242 | In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 37870<br>2027-28 | R/W: \$196<br>Con: \$56,640     | PA&ED: \$2,887<br>PS&E: \$3,732<br>R/W Sup: \$106<br>Con Sup: \$7,669 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 9/23/2025<br>R/W Cert: 12/1/2027<br>RTL: 1/1/2028<br>Begin Con: 10/1/2028 |
| Carryover                                           |                                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$56,836              | \$14,394                                                              |                                  |                                                                                  |
|                                                     |                                                                                                                                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b>      | <b>\$71,230</b>                                                       |                                  |                                                                                  |
|                                                     |                                                                                                                                                                                                                                                                                                                               |                  | SBI Baseline Agreement Required |                                                                       |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 80.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 5.0         | 65.7        | 9.4         | 80.1            | Lane mile(s) |
| Post Condition     | 80.1        | 0.0         | 0.0         | 80.1            | Lane mile(s) |

|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  |                                                                              |                                                                          |                                  |                                                                                 |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-5<br>31.6/R45.4<br>6356<br>0720000133 | In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 37060<br>2027-28 | R/W: \$191<br>* Con: \$106,685                                               | PA&ED: \$2,854<br>PS&E: \$6,439<br>R/W Sup: \$249<br>* Con Sup: \$11,422 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/1/2025<br>R/W Cert: 9/1/2027<br>RTL: 10/1/2027<br>Begin Con: 5/1/2028 |
| Carryover                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$106,876                                                          | \$20,964                                                                 |                                  |                                                                                 |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b>                                                   | <b>\$127,840</b>                                                         |                                  |                                                                                 |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                          |                                  |                                                                                 |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | SBI Baseline Agreement Required                                              |                                                                          |                                  |                                                                                 |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                          |                                  |                                                                                 |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Project Output(s)</b> 127.3 Lane mile(s)                                  |                                                                          |                                  |                                                                                 |

(G13 Contingency)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 106.7       | 20.6        | 127.3           | Lane mile(s) |
| Post Condition     | 127.3       | 0.0         | 0.0         | 127.3           | Lane mile(s) |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                                                        | EA<br>Prog Year  | Capital                                                                      | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-138<br>43.418/46.7<br>6195<br>0721000243 | In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk. | 37880<br>2027-28 | R/W: \$1,396<br>* Con: \$13,997                                              | PA&ED: \$780<br>PS&E: \$2,250<br>R/W Sup: \$540<br>* Con Sup: \$2,000 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 9/15/2025<br>R/W Cert: 11/1/2027<br>RTL: 12/1/2027<br>Begin Con: 8/1/2028 |
| Carryover                                               | (G13 Contingency)                                                                                                                           |                  | Subtotal: \$15,393                                                           | \$5,570                                                               |                                  |                                                                                  |
|                                                         |                                                                                                                                             |                  | <b>Total Project Cost:</b>                                                   | <b>\$20,963</b>                                                       |                                  |                                                                                  |
|                                                         |                                                                                                                                             |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                       |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 13.1        | 0.0         | 13.1            | Lane mile(s) |
| Post Condition     | 13.1        | 0.0         | 0.0         | 13.1            | Lane mile(s) |

|                                                       |                                                                                                                                                                                                                                                                                                                                                      |                  |                               |                                                                     |                                  |                                                                                  |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|---------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-213<br>0.0/9.984<br>5371<br>0718000076 | In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes, crosswalk improvements, new sidewalk, and upgrade curb ramps and signal to Americans with Disabilities Act (ADA) standards. | 34660<br>2027-28 | R/W: \$1,286<br>Con: \$40,031 | PA&ED: \$910<br>PS&E: \$2,420<br>R/W Sup: \$775<br>Con Sup: \$7,200 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 11/15/2024<br>R/W Cert: 9/1/2027<br>RTL: 10/1/2027<br>Begin Con: 7/1/2028 |
| Carryover                                             |                                                                                                                                                                                                                                                                                                                                                      |                  | Subtotal: \$41,317            | \$11,305                                                            |                                  |                                                                                  |
|                                                       |                                                                                                                                                                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b>    | <b>\$52,622</b>                                                     |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 42.9        | 0.0         | 42.9            | Lane mile(s) |
| Post Condition     | 42.9        | 0.0         | 0.0         | 42.9            | Lane mile(s) |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                                                                                                                                                                                                                                                                                                               | EA<br>Prog Year  | Capital                                                                         | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-10<br>42.36/48.265<br>6026<br>0721000241 | In Pomona and Claremont, from<br>Route 57 to San Bernardino County<br>line. Rehabilitate roadway, upgrade<br>guardrail, construct stormwater Best<br>Management Practices (BMPs),<br>improve visibility at crosswalks,<br>implement wrong-way safety<br>countermeasures, install<br>Transportation Management System<br>(TMS) elements, restore landscaping,<br>and enhance highway worker safety. | 37860<br>2027-28 | R/W: \$142<br>* Con: \$79,798                                                   | PA&ED: \$1,992<br>PS&E: \$5,268<br>R/W Sup: \$271<br>* Con Sup: \$8,800 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 10/31/2025<br>R/W Cert: 9/1/2027<br>RTL: 10/1/2027<br>Begin Con: 7/1/2028 |
| Carryover                                               |                                                                                                                                                                                                                                                                                                                                                                                                    |                  | Subtotal: \$79,940                                                              | \$16,331                                                                |                                  |                                                                                  |
|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                    |                  | <b>Total Project Cost:</b>                                                      | <b>\$96,271</b>                                                         |                                  |                                                                                  |
|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                    |                  | * Construction Capital and * Construction Support phases are NOT<br>authorized. |                                                                         |                                  |                                                                                  |
|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                    |                  | SB1 Baseline Agreement Required                                                 |                                                                         |                                  |                                                                                  |
|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                    |                  | <b>Program</b> 201.122 Roadway Rehabilitation (2R)                              |                                                                         |                                  |                                                                                  |
|                                                         | (G13 Contingency)                                                                                                                                                                                                                                                                                                                                                                                  |                  | <b>Project Output(s)</b>                                                        | 47.4 Lane mile(s)                                                       |                                  |                                                                                  |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 5.4         | 39.6        | 2.4         | 47.4            | Lane mile(s) |
| Post Condition     | 47.4        | 0.0         | 0.0         | 47.4            | Lane mile(s) |

|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |                                                                                 |                                                                          |                                  |                                                                                  |
|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-57<br>R4.52/R12.3R<br>6114<br>0723000230 | In Los Angeles County, in various<br>cities, from Route 60 to Route 210.<br>Rehabilitate pavement and drainage<br>systems, replace approach slabs,<br>install Transportation Management<br>Systems (TMS) elements and<br>Maintenance Vehicle Pullouts (MVP),<br>construct stormwater treatment Best<br>Management Practices (BMPs) and<br>median barrier, and upgrade facilities<br>to meet Americans with Disabilities<br>Act (ADA) standards. | 39370<br>2029-30 | R/W: \$701<br>* Con: \$146,632                                                  | PA&ED: \$2,789<br>PS&E: \$7,373<br>R/W Sup: \$231<br>* Con Sup: \$10,407 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 10/4/2027<br>R/W Cert: 12/7/2029<br>RTL: 1/8/2030<br>Begin Con: 11/1/2030 |
| New                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  | Subtotal: \$147,333                                                             | \$20,800                                                                 |                                  |                                                                                  |
|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  | <b>Total Project Cost:</b>                                                      | <b>\$168,133</b>                                                         |                                  |                                                                                  |
|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  | * Construction Capital and * Construction Support phases are NOT<br>authorized. |                                                                          |                                  |                                                                                  |
|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  | SB1 Baseline Agreement Required                                                 |                                                                          |                                  |                                                                                  |
|                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  | <b>Program</b> 201.122 Roadway Rehabilitation (2R)                              |                                                                          |                                  |                                                                                  |
|                                                         | (G13 Contingency)                                                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Project Output(s)</b>                                                        | 56.8 Lane mile(s)                                                        |                                  |                                                                                  |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 5.0         | 42.9        | 8.9         | 56.8            | Lane mile(s) |
| Post Condition     | 56.8        | 0.0         | 0.0         | 56.8            | Lane mile(s) |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                       | EA<br>Prog Year  | Capital                                          | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                     |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-2<br>16.37<br>5924<br>0722000057 | In the city of Los Angeles, at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. | 38230<br>2028-29 | R/W: \$3<br>Con: \$12,930                        | PA&ED: \$1,134<br>PS&E: \$2,613<br>R/W Sup: \$25<br>Con Sup: \$2,156 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 11/7/2025<br>R/W Cert: 7/1/2028<br>RTL: 8/1/2028<br>Begin Con: 5/1/2029 |
| Carryover                                       | Upgrade pump systems and increase storage capacity.                                                                                        |                  | Subtotal: \$12,933<br><b>Total Project Cost:</b> | \$5,928<br><b>\$18,861</b>                                           |                                  |                                                                                |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 2 Pump plant(s) (ea)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>        |
|--------------------|-------------|-------------|-------------|-----------------|--------------------|
| Existing Condition | 0.0         | 0.0         | 2.0         | 2.0             | Pump Plant(s) (ea) |
| Post Condition     | 2.0         | 0.0         | 0.0         | 2.0             | Pump Plant(s) (ea) |

|                                                 |                                                                                                                                                                                                                                              |                  |                                                 |                                                                    |                                  |                                                                                 |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-5<br>35.01<br>6241<br>0724000095 | In the city of Los Angeles, at Lankershim Boulevard. Replace pump, upgrade electrical controller panels, construct storage box and Maintenance Vehicle Pullouts (MVPs), install hardscape, and enhance safety measures to prevent vandalism. | 39980<br>2029-30 | R/W: \$28<br>Con: \$8,896                       | PA&ED: \$942<br>PS&E: \$2,067<br>R/W Sup: \$23<br>Con Sup: \$3,549 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 8/20/2027<br>R/W Cert: 7/2/2029<br>RTL: 7/15/2029<br>Begin Con: 6/1/2030 |
| New                                             |                                                                                                                                                                                                                                              |                  | Subtotal: \$8,924<br><b>Total Project Cost:</b> | \$6,581<br><b>\$15,505</b>                                         |                                  |                                                                                 |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Pump plant(s) (ea)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>        |
|--------------------|-------------|-------------|-------------|-----------------|--------------------|
| Existing Condition | 0.0         | 0.0         | 1.0         | 1.0             | Pump Plant(s) (ea) |
| Post Condition     | 1.0         | 0.0         | 0.0         | 1.0             | Pump Plant(s) (ea) |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                               | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-14<br>R28.0/33.5<br>5794<br>0721000063 | In and near Santa Clarita, from<br>Placerita Canyon Road to Sand<br>Canyon Road. Rehabilitate drainage<br>systems. | 37520<br>2026-27 | R/W: \$116<br>Con: \$2,756 | PA&ED: \$1,087<br>PS&E: \$1,623<br>R/W Sup: \$199<br>Con Sup: \$1,527 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 3/8/2024<br>R/W Cert: 12/1/2026<br>RTL: 1/1/2027<br>Begin Con: 10/1/2027 |
|                                                       |                                                                                                                    |                  | Subtotal: \$2,872          | \$4,436                                                               |                                  |                                                                                 |
| Carryover                                             |                                                                                                                    |                  | <b>Total Project Cost:</b> | <b>\$7,308</b>                                                        |                                  |                                                                                 |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 15 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 1,983.0     | 494.0       | 2,477.0         | Linear feet |
| Post Condition     | 2,477.0     | 0.0         | 0.0         | 2,477.0         | Linear feet |

|                                                      |                                                                                                                      |                  |                            |                                                                     |                                  |                                                                                  |
|------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-110<br>R1.2/9.7<br>5631<br>0719000295 | In and near the city of Los Angeles,<br>from Miraflores Avenue to 182nd<br>Street. Rehabilitate drainage<br>systems. | 36210<br>2026-27 | R/W: \$317<br>Con: \$2,750 | PA&ED: \$645<br>PS&E: \$1,668<br>R/W Sup: \$210<br>Con Sup: \$1,432 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/28/2023<br>R/W Cert: 12/1/2026<br>RTL: 1/1/2027<br>Begin Con: 10/1/2028 |
|                                                      |                                                                                                                      |                  | Subtotal: \$3,067          | \$3,955                                                             |                                  |                                                                                  |
| Carryover                                            |                                                                                                                      |                  | <b>Total Project Cost:</b> | <b>\$7,022</b>                                                      |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 11 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 765.0       | 279.0       | 1,044.0         | Linear feet |
| Post Condition     | 1,044.0     | 0.0         | 0.0         | 1,044.0         | Linear feet |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                               | EA<br>Prog Year  | Capital                    | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-210<br>R27.4/R31.9<br>5629<br>0719000293 | In and near Pasadena and Arcadia,<br>from Allen Avenue to Santa Anita<br>Avenue. Rehabilitate drainage<br>systems. | 36190<br>2026-27 | R/W: \$67<br>Con: \$1,719  | PA&ED: \$609<br>PS&E: \$1,522<br>R/W Sup: \$23<br>Con Sup: \$1,115 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 5/7/2024<br>R/W Cert: 12/1/2026<br>RTL: 1/1/2027<br>Begin Con: 10/29/2027 |
|                                                         |                                                                                                                    |                  | Subtotal: \$1,786          | \$3,269                                                            |                                  |                                                                                  |
| Carryover                                               |                                                                                                                    |                  | <b>Total Project Cost:</b> | <b>\$5,055</b>                                                     |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 8 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 632.0       | 187.0       | 819.0           | Linear feet |
| Post Condition     | 819.0       | 0.0         | 0.0         | 819.0           | Linear feet |

|                                                         |                                                                                                                                                                                                                                                               |                  |                            |                                                                      |                                  |                                                                                |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-210<br>R32.6/R49.1<br>5976<br>0721000251 | In Monrovia, Duarte, Irwindale, Azusa,<br>Glendora, San Dimas, La Verne, and<br>Claremont, from Fifth Avenue to Live<br>Oak Canyon Road; also on Route 66<br>at the Route 210 onramp and<br>offramp (PM R0.12). Replace and<br>rehabilitate drainage systems. | 38050<br>2028-29 | R/W: \$221<br>Con: \$7,954 | PA&ED: \$1,056<br>PS&E: \$2,618<br>R/W Sup: \$23<br>Con Sup: \$2,428 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 12/5/2025<br>R/W Cert: 7/1/2028<br>RTL: 8/1/2028<br>Begin Con: 5/1/2029 |
|                                                         |                                                                                                                                                                                                                                                               |                  | Subtotal: \$8,175          | \$6,125                                                              |                                  |                                                                                |
| Carryover                                               |                                                                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b> | <b>\$14,300</b>                                                      |                                  |                                                                                |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 19 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 1,096.0     | 2,206.5     | 3,302.5         | Linear feet |
| Post Condition     | 3,302.5     | 0.0         | 0.0         | 3,302.5         | Linear feet |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                       | EA<br>Prog Year  | Capital                                          | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-405<br>13.6/29.5<br>5796<br>0721000067 | In and near the cities of Los Angeles,<br>Torrance, Lawndale, Redondo<br>Beach, Hawthorne, Inglewood, and<br>Culver City, from south of Normandie<br>Avenue to Route 10. Rehabilitate<br>drainage systems. | 37540<br>2026-27 | R/W: \$1,115<br>Con: \$11,811                    | PA&ED: \$1,700<br>PS&E: \$3,271<br>R/W Sup: \$1,827<br>Con Sup: \$2,690 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 3/4/2024<br>R/W Cert: 11/1/2026<br>RTL: 12/1/2026<br>Begin Con: 8/1/2027 |
| Carryover                                             |                                                                                                                                                                                                            |                  | Subtotal: \$12,926<br><b>Total Project Cost:</b> | \$9,488<br><b>\$22,414</b>                                              |                                  |                                                                                 |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 52 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 1,982.5     | 1,842.5     | 3,825.0         | Linear feet |
| Post Condition     | 3,825.0     | 0.0         | 0.0         | 3,825.0         | Linear feet |

|                                                       |                                                                                                                                                                                                              |                  |                                                 |                                                                    |                                  |                                                                                |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|--------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-710<br>18.7/19.6<br>5786<br>0721000032 | In South Gate and Bell Gardens, at<br>the South Gate Pump Plant and the<br>Florence Avenue Pump Plant; also in<br>Downey on Route 105 at the Ardis<br>Avenue Pump Plant (PM R16.48).<br>Upgrade pump plants. | 37390<br>2027-28 | R/W: \$307<br>Con: \$9,530                      | PA&ED: \$529<br>PS&E: \$1,679<br>R/W Sup: \$14<br>Con Sup: \$2,604 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/13/2025<br>R/W Cert: 8/1/2027<br>RTL: 9/1/2027<br>Begin Con: 7/1/2028 |
| Carryover                                             |                                                                                                                                                                                                              |                  | Subtotal: \$9,837<br><b>Total Project Cost:</b> | \$4,826<br><b>\$14,663</b>                                         |                                  |                                                                                |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 3 Pump plant(s) (ea)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>        |
|--------------------|-------------|-------------|-------------|-----------------|--------------------|
| Existing Condition | 0.0         | 1.0         | 2.0         | 3.0             | Pump Plant(s) (ea) |
| Post Condition     | 3.0         | 0.0         | 0.0         | 3.0             | Pump Plant(s) (ea) |



**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID       | Location/Description                                                                                                                                                           | EA<br>Prog Year  | Capital                                          | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                        |
|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 07-Los Angeles-10<br>R5.5/15.0<br>6117<br>0723000243 | In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier. | 39450<br>2028-29 | R/W: \$3<br>Con: \$28,936                        | PA&ED: \$2,748<br>PS&E: \$2,847<br>R/W Sup: \$19<br>Con Sup: \$3,690 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 11/26/2026<br>R/W Cert: 12/1/2028<br>RTL: 1/1/2029<br>Begin Con: 10/1/2029 |
| Carryover                                            |                                                                                                                                                                                |                  | Subtotal: \$28,939<br><b>Total Project Cost:</b> | \$9,304<br><b>\$38,243</b>                                           |                                  |                                                                                   |

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 39 Overhead sign structure(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 6.0         | 1.0         | 32.0        | 39.0            | Each        |
| Post Condition     | 39.0        | 0.0         | 0.0         | 39.0            | Each        |

|                                                      |                                                                                                                                                                                                                                                |                  |                                                  |                                                                         |                                  |                                                                                 |
|------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-57<br>R2.9/R7.7<br>5698<br>0719000368 | In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks. | 36880<br>2030-31 | * R/W: \$562<br>* Con: \$18,746                  | PA&ED: \$1,172<br>PS&E: \$2,759<br>R/W Sup: \$219<br>* Con Sup: \$3,270 | Prior<br>Prior<br>Prior<br>30-31 | PA&ED: 12/31/2025<br>R/W Cert: 7/1/2030<br>RTL: 7/7/2030<br>Begin Con: 5/1/2031 |
| Carryover                                            |                                                                                                                                                                                                                                                |                  | Subtotal: \$19,308<br><b>Total Project Cost:</b> | \$7,420<br><b>\$26,728</b>                                              |                                  |                                                                                 |

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 138 Lighting fixture(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 138.0       | 138.0           | Each        |
| Post Condition     | 138.0       | 0.0         | 0.0         | 138.0           | Each        |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                      | EA<br>Prog Year  | Capital                                          | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                     |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-101<br>0.7/2.1<br>5744<br>0720000162 | In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels. | 37230<br>2029-30 | R/W: \$1,115<br>Con: \$19,791                    | PA&ED: \$1,062<br>PS&E: \$2,117<br>R/W Sup: \$15<br>Con Sup: \$3,823 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 6/29/2024<br>R/W Cert: 7/1/2029<br>RTL: 7/1/2029<br>Begin Con: 5/1/2030 |
| Carryover                                           |                                                                                                                                                                                                                           |                  | Subtotal: \$20,906<br><b>Total Project Cost:</b> | \$7,017<br><b>\$27,923</b>                                           |                                  |                                                                                |

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 261 Lighting fixture(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 261.0       | 261.0           | Each        |
| Post Condition     | 261.0       | 0.0         | 0.0         | 261.0           | Each        |

|                                                       |                                                                                                                                                                                                            |                  |                                                  |                                                                    |                         |                                                                                  |
|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|--------------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-134<br>0.0/R13.3<br>5375<br>0718000094 | In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail. | 34710<br>2026-27 | R/W: \$1<br>Con: \$37,816                        | PA&ED: \$600<br>PS&E: \$10<br>R/W Sup: \$3,473<br>Con Sup: \$4,083 | 26-27<br>26-27<br>26-27 | PA&ED: 9/29/2023<br>R/W Cert: 12/1/2026<br>RTL: 1/1/2027<br>Begin Con: 10/1/2027 |
| New                                                   |                                                                                                                                                                                                            |                  | Subtotal: \$37,817<br><b>Total Project Cost:</b> | \$4,083<br><b>\$41,900</b>                                         |                         |                                                                                  |

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 20 Overhead sign structure(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 16.0        | 16.0            | Each        |
| Post Condition     | 20.0        | 0.0         | 0.0         | 20.0            | Each        |

**2026 SHOPP Project List  
Los Angeles  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|                  |                                        |         |                                 |                  |       |                      |
|------------------|----------------------------------------|---------|---------------------------------|------------------|-------|----------------------|
| 07-Los Angeles-5 | In Commerce, at the Commerce           | 39490   | R/W: \$110                      | PA&ED: \$655     | 26-27 | PA&ED: 9/6/2027      |
| 10.3             | Maintenance Station located at 7300    | 2029-30 | Con: \$42,061                   | PS&E: \$5,501    | 27-28 | R/W Cert: 12/3/2029  |
| 6122             | E. Bandini Boulevard. Construct new    |         |                                 | R/W Sup: \$19    | 27-28 | RTL: 1/4/2030        |
| 0723000246       | and modify existing buildings, install |         |                                 | Con Sup: \$9,490 | 29-30 | Begin Con: 11/1/2030 |
|                  | solar panels, and construct parking    |         | Subtotal: \$42,171              | \$15,665         |       |                      |
| New              | with electrical vehicle chargers.      |         | <b>Total Project Cost:</b>      | <b>\$57,836</b>  |       |                      |
|                  |                                        |         | SB1 Baseline Agreement Required |                  |       |                      |

**Program** 201.351 Equipment Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 14,600.0    | 14,600.0        | Square feet |
| Post Condition     | 24,620.0    | 0.0         | 0.0         | 24,620.0        | Square feet |

|                    |                                        |         |                            |                  |       |                     |
|--------------------|----------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 07-Los Angeles-107 | In Torrance, at the Torrance           | 34670   | R/W: \$3                   | PA&ED: \$609     | Prior | PA&ED: 6/29/2024    |
| 4.3                | Maintenance Station at 18101 Bailey    | 2027-28 | Con: \$11,786              | PS&E: \$2,466    | Prior | R/W Cert: 9/1/2027  |
| 5372               | Drive. Construct new building and      |         |                            | R/W Sup: \$26    | Prior | RTL: 10/1/2027      |
| 0718000077         | wash rack and install Electric Vehicle |         |                            | Con Sup: \$2,541 | 27-28 | Begin Con: 7/1/2028 |
|                    | (EV) chargers.                         |         | Subtotal: \$11,789         | \$5,642          |       |                     |
| Carryover          |                                        |         | <b>Total Project Cost:</b> | <b>\$17,431</b>  |       |                     |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 3.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 5,550.0     | 5,550.0         | Square feet |
| Post Condition     | 5,550.0     | 0.0         | 0.0         | 5,550.0         | Square feet |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                   | EA<br>Prog Year  | Capital                                          | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                      |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-134<br>R5.8<br>5546<br>0719000110 | In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, Electric Vehicle (EV) chargers, and storage building. | 35830<br>2028-29 | R/W: \$77<br>Con: \$23,690                       | PA&ED: \$652<br>PS&E: \$2,470<br>R/W Sup: \$66<br>Con Sup: \$4,200 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 10/4/2023<br>R/W Cert: 9/1/2028<br>RTL: 10/1/2028<br>Begin Con: 7/1/2029 |
| Carryover                                        |                                                                                                                                                                                        |                  | Subtotal: \$23,767<br><b>Total Project Cost:</b> | \$7,388<br><b>\$31,155</b>                                         |                                  |                                                                                 |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 4.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 6,256.0     | 6,256.0         | Square feet |
| Post Condition     | 9,000.0     | 0.0         | 0.0         | 9,000.0         | Square feet |

|                                                  |                                                                                                                                                                                                                                                            |                  |                                                  |                                                                    |                                  |                                                                                |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|--------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Los Angeles-605<br>R9.5<br>5679<br>0719000341 | In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and a Zero Emission Vehicle (ZEV) charging station. | 36610<br>2028-29 | R/W: \$3<br>Con: \$13,617                        | PA&ED: \$588<br>PS&E: \$2,077<br>R/W Sup: \$14<br>Con Sup: \$2,922 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 5/1/2024<br>R/W Cert: 9/1/2028<br>RTL: 10/1/2028<br>Begin Con: 7/1/2029 |
| Carryover                                        |                                                                                                                                                                                                                                                            |                  | Subtotal: \$13,620<br><b>Total Project Cost:</b> | \$5,601<br><b>\$19,221</b>                                         |                                  |                                                                                |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 3.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 4,569.0     | 4,569.0         | Square feet |
| Post Condition     | 8,240.0     | 0.0         | 0.0         | 8,240.0         | Square feet |

**2026 SHOPP Project List  
Los Angeles  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                                                             | EA<br>Prog Year  | Capital                                          | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                      |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-710<br>24.7<br>5749<br>0720000179 | Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and a Zero Emission Vehicle (ZEV) charging station, and demolish an existing building. | 37280<br>2028-29 | R/W: \$51<br>Con: \$9,954                        | PA&ED: \$605<br>PS&E: \$2,281<br>R/W Sup: \$23<br>Con Sup: \$2,718 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 11/6/2023<br>R/W Cert: 9/1/2028<br>RTL: 10/1/2028<br>Begin Con: 7/1/2029 |
| Carryover                                        |                                                                                                                                                                                                                                                                  |                  | Subtotal: \$10,005<br><b>Total Project Cost:</b> | \$5,627<br><b>\$15,632</b>                                         |                                  |                                                                                 |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 1,120.0     | 1,120.0         | Square feet |
| Post Condition     | 5,040.0     | 0.0         | 0.0         | 5,040.0         | Square feet |

**COMPLETE STREETS**

|                                                    |                                                                                                                                                                                                 |                  |                                                 |                                                                         |                                  |                                                                                 |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Los Angeles-22<br>0.0/1.2<br>5972<br>0722000227 | In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole. | 38740<br>2031-32 | * R/W: \$119<br>* Con: \$5,080                  | PA&ED: \$1,114<br>PS&E: \$1,750<br>R/W Sup: \$208<br>* Con Sup: \$1,400 | Prior<br>Prior<br>Prior<br>31-32 | PA&ED: 2/10/2026<br>R/W Cert: 9/1/2031<br>RTL: 10/1/2031<br>Begin Con: 7/1/2032 |
| Carryover                                          |                                                                                                                                                                                                 |                  | Subtotal: \$5,199<br><b>Total Project Cost:</b> | \$4,472<br><b>\$9,671</b>                                               |                                  |                                                                                 |

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 3,146.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 0.0         | 0.0         | 0.0             | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 3,146.0     |             |             | 3,146.0         | Bicycle and pedestrian infrastructure (linear feet) |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                                                                                                                                                                                                                              | EA<br>Prog Year  | Capital                                         | Support                                 | COS<br>Allocation<br>FY | Milestones                                                           |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------|-------------------------|----------------------------------------------------------------------|
| 07-Los Angeles-105<br>R3.06<br>6106<br>0723000207 | In Hawthorne, at Hawthorne<br>Boulevard and 111th Street. Financial<br>Contribution Only (FCO) to Los<br>Angeles County Metropolitan<br>Transportation Authority (Metro) to<br>install Electric Vehicle (EV) chargers,<br>upgrade facilities to Americans with<br>Disabilities (ADA) standards, stripe<br>and add markings for bike lanes, and<br>make mobility hub improvements. | 39230<br>2026-27 | R/W:<br>Con: \$1,252                            | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: |                         | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: 7/1/2026<br>Begin Con: 3/15/2027 |
| Carryover                                         |                                                                                                                                                                                                                                                                                                                                                                                   |                  | Subtotal: \$1,252<br><b>Total Project Cost:</b> | <b>\$1,252</b>                          |                         |                                                                      |

**Program** 201.400 Complete Streets

**Project Output(s)** 1,452.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 0.0         | 271.0       | 271.0           | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 1,452.0     | 0.0         | 0.0         | 1,452.0         | Bicycle and pedestrian infrastructure (linear feet) |

|                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                                  |                                         |                                                                                   |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------|
| 07-Los Angeles-105<br>R17.875<br>6460<br>0726000006 | In the City and County of Los Angeles<br>County, at Route 105 Termination<br>(Norwalk C Line Station); also at<br>Route 110 Harbor Gateway Transit<br>Center (HGTC) (PM 9.738) Financial<br>Contribution Only (FCO) to the Los<br>Angeles County Metropolitan<br>Transportation Authority (Metro) to<br>construct mobility hubs and upgrade<br>curb ramps and sidewalks to<br>Americans with Disabilities Act (ADA)<br>standards. | 1A430<br>2026-27 | R/W:<br>Con: \$38,000                            | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: | PA&ED: 12/15/2025<br>R/W Cert: 1/23/2027<br>RTL: 1/23/2027<br>Begin Con: 6/1/2027 |
| Carryover                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  | Subtotal: \$38,000<br><b>Total Project Cost:</b> | <b>\$38,000</b>                         |                                                                                   |

**Program** 201.400 Complete Streets

**Project Output(s)** 1,553.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 120.0       | 60.0        | 538.0       | 718.0           | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 1,553.0     | 0.0         | 0.0         | 1,553.0         | Bicycle and pedestrian infrastructure (linear feet) |

**2026 SHOPP Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID            | Location/Description                                                                                                                                                                                                                         | EA<br>Prog Year  | Capital                     | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Los Angeles-710<br>19.567/19.893<br>5938<br>0722000123 | In Bell, at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards. | 38410<br>2029-30 | R/W: \$307<br>Con: \$15,202 | PA&ED: \$1,799<br>PS&E: \$4,169<br>R/W Sup: \$451<br>Con Sup: \$6,526 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 8/15/2026<br>R/W Cert: 12/7/2029<br>RTL: 1/8/2030<br>Begin Con: 11/1/2030 |
| Carryover                                                 |                                                                                                                                                                                                                                              |                  | Subtotal: \$15,509          | \$12,945                                                              |                                  |                                                                                  |
|                                                           |                                                                                                                                                                                                                                              |                  | <b>Total Project Cost:</b>  | <b>\$28,454</b>                                                       |                                  |                                                                                  |

**Program** 201.400 Complete Streets

**Project Output(s)** 4,875.0 Bicycle and pedestrian infrastructure (linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 350.0       | 2,105.0     | 2,455.0         | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 4,875.0     | 0.0         | 0.0         | 4,875.0         | Bicycle and pedestrian infrastructure (linear feet) |

**Los Angeles County**

|                                   |                    |
|-----------------------------------|--------------------|
| R/W: \$35,418                     | PA&ED: \$77,706    |
| Const: \$1,474,325                | PS&E: \$173,425    |
| R/W Sup: \$17,277                 |                    |
| Con Sup: \$231,159                |                    |
| Subtotal: \$1,509,743             | \$499,567          |
| <b>Total (Capital + Support):</b> | <b>\$2,009,310</b> |

**2026 SHOPP Project List**  
**Madera**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|              |                                         |         |                            |                  |       |                      |
|--------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 06-Madera-41 | Near Madera Ranchos, from 0.3 mile      | 1H360   | R/W: \$1,500               | PA&ED: \$1,600   | 26-27 | PA&ED: 12/6/2027     |
| 9.0/15.4     | south of Route 145 to 0.2 mile south of | 2029-30 | Con: \$11,880              | PS&E: \$2,400    | 27-28 | R/W Cert: 7/10/2029  |
| 8160         | Road 406. Rehabilitate pavement         |         |                            | R/W Sup: \$20    | 27-28 | RTL: 7/17/2029       |
| 0624000270   | and drainage systems, upgrade           |         |                            | Con Sup: \$3,500 | 29-30 | Begin Con: 3/15/2030 |
|              | guardrails, and replace sign panels.    |         |                            |                  |       |                      |
|              |                                         |         | Subtotal: \$13,380         | \$7,520          |       |                      |
| New          |                                         |         | <b>Total Project Cost:</b> | <b>\$20,900</b>  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 1.7         | 12.3        | 0.5         | 14.5            | Lane mile(s) |
| Post Condition     | 14.5        | 0.0         | 0.0         | 14.5            | Lane mile(s) |

|              |                                      |         |                                                                              |                    |       |                      |
|--------------|--------------------------------------|---------|------------------------------------------------------------------------------|--------------------|-------|----------------------|
| 06-Madera-41 | In and near Coarsegold, from 2.1     | 1E960   | R/W: \$90                                                                    | PA&ED: \$1,200     | Prior | PA&ED: 2/1/2026      |
| 22.1/34.1    | miles north of Yosemite Spring       | 2027-28 | * Con: \$19,261                                                              | PS&E: \$1,600      | Prior | R/W Cert: 7/10/2027  |
| 8022         | Parkway to 1.4 miles south of Route  |         |                                                                              | R/W Sup: \$20      | Prior | RTL: 7/17/2027       |
| 0622000123   | 49. Rehabilitate pavement, upgrade   |         |                                                                              | * Con Sup: \$2,100 | 27-28 | Begin Con: 3/15/2028 |
|              | complete streets features, guardrail |         |                                                                              |                    |       |                      |
|              | and Traffic Management System        |         |                                                                              |                    |       |                      |
| Carryover    | (TMS) elements.                      |         |                                                                              |                    |       |                      |
|              | (G13 Contingency)                    |         |                                                                              |                    |       |                      |
|              |                                      |         | Subtotal: \$19,351                                                           | \$4,920            |       |                      |
|              |                                      |         | <b>Total Project Cost:</b>                                                   | <b>\$24,271</b>    |       |                      |
|              |                                      |         | * Construction Capital and * Construction Support phases are NOT authorized. |                    |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 27.2        | 0.0         | 27.2            | Lane mile(s) |
| Post Condition     | 27.2        | 0.0         | 0.0         | 27.2            | Lane mile(s) |



**2026 SHOPP Project List**  
**Madera**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                              | EA<br>Prog Year  | Capital                    | Support                                         | COS<br>Allocation<br>FY | Milestones                                                                       |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 06-Madera-99<br>0.1/8.1<br>8002<br>0621000220  | Near Madera, from 0.9 mile south of<br>Avenue 7 to north of Avenue 12.<br>Rehabilitate pavement.<br>Additional contribution from non-<br>SHOPP project EA 0H220/PPNO 06<br>-6297. | 1E070<br>2026-27 | R/W:<br>Con: \$50,700      | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$4,000 | 26-27                   | PA&ED: 4/30/2021<br>R/W Cert: 7/18/2026<br>RTL: 8/1/2026<br>Begin Con: 3/29/2027 |
| Carryover                                      |                                                                                                                                                                                   |                  | Subtotal: \$50,700         | \$4,000                                         |                         |                                                                                  |
|                                                |                                                                                                                                                                                   |                  | <b>Total Project Cost:</b> | <b>\$54,700</b>                                 |                         |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 10.7        | 13.5        | 0.0         | 24.2            | Lane mile(s) |
| Post Condition     | 24.2        | 0.0         | 0.0         | 24.2            | Lane mile(s) |

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                               |                  |                               |                                                                    |                                  |                                                                                 |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 06-Madera-233<br>1.8/3.88<br>7095<br>0619000224 | In Chowchilla, from Avenue 24 1/2 to<br>Route 99. Rehabilitate pavement<br>and upgrade Transportation<br>Management System (TMS) elements,<br>roadside signs, and guardrail, and<br>construct Class 2 bike lanes,<br>Americans with Disabilities Act (ADA)<br>compliant curb ramps and sidewalks,<br>bulbouts, and flashing beacons as<br>complete streets and safety<br>elements, and add fiber optic cable. | 0W860<br>2026-27 | R/W: \$749<br>* Con: \$13,848 | PA&ED: \$660<br>PS&E: \$980<br>R/W Sup: \$30<br>* Con Sup: \$2,600 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 9/3/2024<br>R/W Cert: 7/18/2026<br>RTL: 8/1/2026<br>Begin Con: 3/29/2027 |
| Carryover                                       |                                                                                                                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$14,597            | \$4,270                                                            |                                  |                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b>    | <b>\$18,867</b>                                                    |                                  |                                                                                 |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 6.5 Lane mile(s)

(G13 Contingency)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 1.2         | 5.3         | 6.5             | Lane mile(s) |
| Post Condition     | 6.5         | 0.0         | 0.0         | 6.5             | Lane mile(s) |

**2026 SHOPP Project List**  
**Madera**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                                                                                                                                                                                             | EA<br>Prog Year  | Capital                     | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                         |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 06-Madera-41<br>34.1/36.7<br>8176<br>0624000266 | In Oakhurst, from 1.1 miles south of<br>Royal Oaks Drive to 0.1 mile south of<br>Hodges Hill Drive. Rehabilitate<br>roadway, upgrade bridge approach<br>safety devices, Transportation<br>Management System (TMS) elements,<br>traffic signals and lighting, and<br>construct sidewalks and facilities to<br>Americans with Disabilities Act (ADA)<br>standards. | 1H270<br>2029-30 | R/W: \$120<br>Con: \$30,400 | PA&ED: \$3,200<br>PS&E: \$4,100<br>R/W Sup: \$410<br>Con Sup: \$3,400 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 11/12/2027<br>R/W Cert: 10/1/2029<br>RTL: 9/15/2029<br>Begin Con: 4/11/2030 |
| New                                             |                                                                                                                                                                                                                                                                                                                                                                  |                  | Subtotal: \$30,520          | \$11,110                                                              |                                  |                                                                                    |
|                                                 |                                                                                                                                                                                                                                                                                                                                                                  |                  | <b>Total Project Cost:</b>  | <b>\$41,630</b>                                                       |                                  |                                                                                    |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 5.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 0.7         | 4.4         | 5.1             | Lane mile(s) |
| Post Condition     | 5.1         | 0.0         | 0.0         | 5.1             | Lane mile(s) |

**Madera County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$2,459   | PA&ED:   | \$6,660          |
| Const:                            | \$126,089 | PS&E:    | \$9,080          |
|                                   |           | R/W Sup: | \$480            |
|                                   |           | Con Sup: | \$15,600         |
| Subtotal:                         | \$128,548 |          | \$31,820         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$160,368</b> |

**2026 SHOPP Project List  
Marin  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|            |                                      |         |                            |                |       |                |
|------------|--------------------------------------|---------|----------------------------|----------------|-------|----------------|
| 04-Marin-1 | Near Marshall, at 1.2 miles south of | 0W710   | R/W: \$32                  | PA&ED: \$1,400 | Prior | PA&ED: N/A     |
| 37.2       | Marshall Petaluma Road. Place rock   | 2026-27 | Con: \$1,024               | PS&E: \$1,200  | Prior | R/W Cert: N/A  |
| 2913H      | slope protection, replace fence, and |         |                            | R/W Sup: \$28  | Prior | RTL: N/A       |
| 0420000281 | repair pavement.                     |         |                            | Con Sup: \$630 | 26-27 | Begin Con: N/A |
|            |                                      |         | Subtotal: \$1,056          | \$3,258        |       |                |
| Carryover  |                                      |         | <b>Total Project Cost:</b> | <b>\$4,314</b> |       |                |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

|            |                                        |         |                     |         |          |          |                            |
|------------|----------------------------------------|---------|---------------------|---------|----------|----------|----------------------------|
| 04-Marin-1 | Near Tamalpais-Homestead Valley,       | 0P960   | R/W:                | \$800   | PA&ED:   |          | PA&ED: 8/25/2023           |
| 0.4/23.0   | Stinson Beach, and Five Brooks, at     | 2027-28 | Con:                | \$7,600 | PS&E:    | \$1,913  | Prior R/W Cert: 11/12/2027 |
| 2020N      | Coyote Creek Bridge No. 27-0018 (PM    |         |                     |         | R/W Sup: | \$750    | Prior RTL: 12/1/2027       |
| 0418000030 | 0.42), Eskoot Creek Bridge No. 27-0077 |         |                     |         | Con Sup: | \$2,500  | 27-28 Begin Con: 7/17/2028 |
|            | (PM 12.37), Olema Creek Bridge No.     |         | Subtotal:           | \$8,400 |          | \$5,163  |                            |
| Carryover  | 27-0020 (PM 22.81) and Olema Creek     |         | Total Project Cost: |         |          | \$13,563 |                            |
|            | Bridge No. 27-0021 (PM 22.96).         |         |                     |         |          |          |                            |
|            | Upgrade bridge rails.                  |         |                     |         |          |          |                            |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.04 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Marin  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|              |                                          |         |                                                                  |                    |       |                      |
|--------------|------------------------------------------|---------|------------------------------------------------------------------|--------------------|-------|----------------------|
| 04-Marin-101 | In Larkspur, at Corte Madera Creek       | 0W210   | R/W: \$91                                                        | PA&ED: \$955       | Prior | PA&ED: N/A           |
| 8.5          | Bridge No. 27-0008K. Patch deck          | 2026-27 | * Con: \$2,696                                                   | PS&E: \$1,626      | Prior | R/W Cert: 10/28/2025 |
| 2906F        | spalls, replace joint seal, treat bridge |         |                                                                  | R/W Sup: \$113     | Prior | RTL: 11/21/2025      |
| 0420000192   | deck with methacrylate and overlay       |         |                                                                  | * Con Sup: \$2,130 | 26-27 | Begin Con: 3/15/2027 |
|              | with polyester concrete, place           |         | Subtotal: \$2,787                                                | \$4,824            |       |                      |
| Carryover    | galvanic anode jacket system             |         | <b>Total Project Cost:</b>                                       | <b>\$7,611</b>     |       |                      |
|              | around columns, and build up bridge      |         | * Construction Capital and * Construction Support phases are NOT |                    |       |                      |
|              | approaches.                              |         | authorized.                                                      |                    |       |                      |

(G13 Contingency)

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 64,250.0    | 64,250.0        | Square feet |
| Post Condition     | 64,250.0    | 0.0         | 0.0         | 64,250.0        | Square feet |

|              |                                         |         |                                 |                  |       |                     |
|--------------|-----------------------------------------|---------|---------------------------------|------------------|-------|---------------------|
| 04-Marin-101 | In Corte Madera, at Tamalpais Drive     | 4J860   | R/W: \$6,692                    | PA&ED:           |       | PA&ED: 6/30/2023    |
| 7.37         | Overcrossing No. 27-0072. Bridge        | 2027-28 | Con: \$39,242                   | PS&E: \$3,000    | Prior | R/W Cert: 7/5/2027  |
| 1493E        | seismic restoration, upgrade facilities |         |                                 | R/W Sup: \$965   | Prior | RTL: 7/30/2027      |
| 0416000042   | to Americans with Disabilities Act      |         |                                 | Con Sup: \$6,000 | 27-28 | Begin Con: 3/1/2028 |
|              | (ADA) standards, and modify             |         | Subtotal: \$45,934              | \$9,965          |       |                     |
| Carryover    | pedestrian access ramps.                |         | <b>Total Project Cost:</b>      | <b>\$55,899</b>  |       |                     |
|              | (Additional contribution of \$3,000,000 |         | SB1 Baseline Agreement Required |                  |       |                     |
|              | for RW Sup, RW Cap, and Con Cap         |         |                                 |                  |       |                     |
|              | from the Town of Corte Madera.)         |         |                                 |                  |       |                     |
|              | (Additional contribution of \$1,100,000 |         |                                 |                  |       |                     |
|              | for Con Cap from the Transportation     |         |                                 |                  |       |                     |
|              | Authority of Marin (TAM).)              |         |                                 |                  |       |                     |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 3 Bridge(s)

**Primary Asset  
(Seismic)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 61,570.0    | 61,570.0        | Square feet |
| Post Condition     | 92,439.0    | 0.0         | 0.0         | 92,439.0        | Square feet |

**2026 SHOPP Project List  
Marin  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                              | EA<br>Prog Year  | Capital                    | Support                                                     | COS<br>Allocation<br>FY | Milestones                                                                  |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|
| 04-Marin-1<br>28.4/28.6<br>2928D<br>0425000023 | Near Point Reyes Station, at Lagunitas<br>Creek Bridge No. 27-0023 and<br>Lagunitas Creek Overflow Bridge No.<br>27-0024. Plant establishment and<br>monitoring work for Bridge<br>Preservation project EA 0G642. | 0G643<br>2027-28 | R/W:<br>Con: \$2,000       | PA&ED:<br>PS&E: \$600<br>R/W Sup: \$100<br>Con Sup: \$1,100 | 26-27<br>26-27<br>27-28 | PA&ED: N/A<br>R/W Cert: 4/15/2027<br>RTL: 5/14/2027<br>Begin Con: 3/14/2028 |
| Carryover                                      |                                                                                                                                                                                                                   |                  | Subtotal: \$2,000          | \$1,800                                                     |                         |                                                                             |
|                                                |                                                                                                                                                                                                                   |                  | <b>Total Project Cost:</b> | <b>\$3,800</b>                                              |                         |                                                                             |

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 0 Bridge(s)

**ROADWAY PRESERVATION**

|                                               |                                                                                                                                                                                                                       |                  |                               |                                                                         |                                  |                                                                                  |
|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Marin-1<br>0.0/12.8<br>2910H<br>0419000477 | Near Mill Valley, from Route 101 to<br>Calle Del Arroyo. Rehabilitate<br>pavement, upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards, and improve pedestrian<br>and bicycle infrastructure. | 0AA45<br>2028-29 | R/W: \$3,145<br>Con: \$24,150 | PA&ED: \$2,333<br>PS&E: \$3,510<br>R/W Sup: \$1,108<br>Con Sup: \$5,060 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 2/12/2027<br>R/W Cert: 3/2/2029<br>RTL: 3/30/2029<br>Begin Con: 1/31/2030 |
| Carryover                                     |                                                                                                                                                                                                                       |                  | Subtotal: \$27,295            | \$12,011                                                                |                                  |                                                                                  |
|                                               |                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>    | <b>\$39,306</b>                                                         |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 25.5        | 0.0         | 25.5            | Lane mile(s) |
| Post Condition     | 25.5        | 0.0         | 0.0         | 25.5            | Lane mile(s) |

**2026 SHOPP Project List**  
**Marin**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                                                                        | EA<br>Prog Year  | Capital                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                         |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Marin-101<br>0.0/8.022<br>2916T<br>0422000185 | In and near Sausalito and Corte Madera, from the San Francisco County line to Nellen Avenue. Rehabilitate pavement, construct drainage systems, replace loop detectors, and upgrade guardrail and pedestrian facilities to Americans with Disabilities Act (ADA) standards. | 4W720<br>2029-30 | R/W: \$511<br>Con: \$48,049     | PA&ED: \$3,948<br>PS&E: \$4,885<br>R/W Sup: \$288<br>Con Sup: \$6,725 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 10/23/2026<br>R/W Cert: 8/25/2028<br>RTL: 9/15/2028<br>Begin Con: 4/30/2029 |
| Carryover                                        |                                                                                                                                                                                                                                                                             |                  | Subtotal: \$48,560              | \$15,846                                                              |                                  |                                                                                    |
|                                                  |                                                                                                                                                                                                                                                                             |                  | <b>Total Project Cost:</b>      | <b>\$64,406</b>                                                       |                                  |                                                                                    |
|                                                  |                                                                                                                                                                                                                                                                             |                  | SBI Baseline Agreement Required |                                                                       |                                  |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 60.8        | 0.0         | 60.8            | Lane mile(s) |
| Post Condition     | 60.8        | 0.0         | 0.0         | 60.8            | Lane mile(s) |

|                                                 |                                                                                                                                                                                       |                  |                               |                                                                         |                         |                                                                                    |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-------------------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------------|
| 04-Marin-1<br>13.05/45.1<br>2910M<br>0422000077 | Near Stinson Beach, Point Reyes, and Tomales, from 0.3 mile north of Calle Del Arroyo to 0.3 mile south of Tomales-Petaluma Road at various locations. Rehabilitate drainage systems. | 2Q53U<br>2027-28 | R/W: \$1,729<br>Con: \$16,000 | PA&ED: \$3,600<br>PS&E: \$1,500<br>R/W Sup: \$5,230<br>Con Sup: \$5,230 | Prior<br>Prior<br>27-28 | PA&ED: 11/30/2023<br>R/W Cert: 8/16/2027<br>RTL: 8/30/2027<br>Begin Con: 4/20/2028 |
| Carryover                                       |                                                                                                                                                                                       |                  | Subtotal: \$17,729            | \$10,330                                                                |                         |                                                                                    |
|                                                 |                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>    | <b>\$28,059</b>                                                         |                         |                                                                                    |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 50 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 270.0       | 145.2       | 2,165.5     | 2,580.7         | Linear feet |
| Post Condition     | 2,628.8     | 0.0         | 0.0         | 2,628.8         | Linear feet |

**2026 SHOPP Project List**  
**Marin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                       | EA<br>Prog Year  | Capital                     | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                        |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 04-Marin-1<br>18.69<br>2914V<br>0421000410     | Near San Rafael, at 1.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert system with a new bridge. | 3W630<br>2029-30 | R/W: \$177<br>Con: \$14,591 | PA&ED: \$2,213<br>PS&E: \$3,246<br>R/W Sup: \$134<br>Con Sup: \$4,576 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 8/15/2027<br>R/W Cert: 7/16/2029<br>RTL: 8/15/2029<br>Begin Con: 2/15/2030 |
|                                                |                                                                                                                                            |                  | Subtotal: \$14,768          | \$10,169                                                              |                                  |                                                                                   |
| Carryover                                      |                                                                                                                                            |                  | <b>Total Project Cost:</b>  | <b>\$24,937</b>                                                       |                                  |                                                                                   |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 4 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 103.7       | 76.6        | 0.0         | 180.3           | Linear feet |
| Post Condition     | 180.3       | 0.0         | 0.0         | 180.3           | Linear feet |

|                                            |                                                                                                                                     |                  |                            |                                                                       |                                  |                                                                                   |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 04-Marin-1<br>22.67<br>2914L<br>0421000409 | Near San Rafael, at 5.1 miles north of Horseshoe Hill Road. Remediate fish passage by replacing existing culvert with a new bridge. | 3W620<br>2029-30 | R/W: \$230<br>Con: \$7,680 | PA&ED: \$2,200<br>PS&E: \$2,500<br>R/W Sup: \$160<br>Con Sup: \$3,100 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 8/15/2027<br>R/W Cert: 7/16/2029<br>RTL: 8/15/2029<br>Begin Con: 2/15/2030 |
|                                            |                                                                                                                                     |                  | Subtotal: \$7,910          | \$7,960                                                               |                                  |                                                                                   |
| Carryover                                  |                                                                                                                                     |                  | <b>Total Project Cost:</b> | <b>\$15,870</b>                                                       |                                  |                                                                                   |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 68.6        | 0.0         | 0.0         | 68.6            | Linear feet |
| Post Condition     | 68.6        | 0.0         | 0.0         | 68.6            | Linear feet |

**2026 SHOPP Project List**  
**Marin**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                | EA<br>Prog Year  | Capital                    | Support                                                     | COS<br>Allocation<br>FY | Milestones                                                                          |
|------------------------------------------------|---------------------------------------------------------------------|------------------|----------------------------|-------------------------------------------------------------|-------------------------|-------------------------------------------------------------------------------------|
| 04-Marin-1<br>40.3<br>1485E<br>0414000524      | Near Marshall, at 0.1 mile south of<br>Clark Road. Replace culvert. | 2J510<br>2027-28 | R/W: \$625<br>Con: \$3,823 | PA&ED:<br>PS&E: \$968<br>R/W Sup: \$600<br>Con Sup: \$1,500 | Prior<br>Prior<br>27-28 | PA&ED: 6/29/2023<br>R/W Cert: 11/12/2027<br>RTL: 12/15/2027<br>Begin Con: 7/17/2028 |
|                                                |                                                                     |                  | Subtotal: \$4,448          | \$3,068                                                     |                         |                                                                                     |
| Carryover                                      |                                                                     |                  | <b>Total Project Cost:</b> | <b>\$7,516</b>                                              |                         |                                                                                     |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 50.0        | 50.0            | Linear feet |
| Post Condition     | 58.5        | 0.0         | 0.0         | 58.5            | Linear feet |

|                                                    |                                                                                                                                     |                  |                            |                                                                    |                                  |                                                                                    |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Marin-101<br>0.888/1.074<br>2914G<br>0422000301 | In and near Sausalito, at Waldo<br>Tunnel No. 27-0040L/R. Replace<br>existing lighting with Light Emitting<br>Diode (LED) lighting. | 0Y550<br>2027-28 | R/W: \$119<br>Con: \$9,682 | PA&ED: \$814<br>PS&E: \$1,352<br>R/W Sup: \$35<br>Con Sup: \$3,690 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 7/13/2026<br>R/W Cert: 12/17/2027<br>RTL: 1/18/2028<br>Begin Con: 7/19/2028 |
|                                                    |                                                                                                                                     |                  | Subtotal: \$9,801          | \$5,891                                                            |                                  |                                                                                    |
| Carryover                                          |                                                                                                                                     |                  | <b>Total Project Cost:</b> | <b>\$15,692</b>                                                    |                                  |                                                                                    |

**Program** 201.170 Signs and Lighting Rehabilitation

**Project Output(s)** 759 Lighting fixture(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 759.0       | 759.0           | Each        |
| Post Condition     | 759.0       | 0.0         | 0.0         | 759.0           | Each        |



2026 SHOPP Project List  
Marin  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Marin County                                   |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$14,151                     | PA&ED: \$13,863   |                         |            |
|                                                |                      |                 | Const: \$176,537                  | PS&E: \$28,400    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$5,781  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$42,241 |                         |            |
|                                                |                      |                 | Subtotal: \$190,688               |                   | \$90,285                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$280,973</b>        |            |



| <u><b>ROADWAY PRESERVATION</b></u> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  |                                                     |                   |                                                                         |                                  |                                                                                   |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|-------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 10-Mariposa-49                     | In and near Coulterville, from 2.0 miles north of Mt. Ophir Road to Tuolumne County line; also on Route 140 at Miles Creek Bridge No. 40-0015 (PM 3.5) and 40-0016 (PM 3.64); also in Stanislaus County, on Route 132 at Snake Ravine Bridge No. 38-0062 (PM 46.82). Rehabilitate pavement and drainage systems, upgrade bridge rail, mitigate bridge scour, incorporate complete streets features, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 1P020<br>2029-30 | R/W:<br>Con:                                        | \$532<br>\$44,107 | PA&ED: \$2,461<br>PS&E: \$3,694<br>R/W Sup: \$1,371<br>Con Sup: \$5,763 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 11/20/2026<br>R/W Cert: 2/15/2029<br>RTL: 3/1/2030<br>Begin Con: 9/24/2030 |
| 27.0/48.835                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  |                                                     |                   | Subtotal: \$44,639                                                      | \$13,289                         |                                                                                   |
| 3618                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  |                                                     |                   | <b>Total Project Cost:</b>                                              | <b>\$57,928</b>                  |                                                                                   |
| 1022000060                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  | <i>SB1 Baseline Agreement Required</i>              |                   |                                                                         |                                  |                                                                                   |
| Carryover                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  |                                                     |                   |                                                                         |                                  |                                                                                   |
|                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                   |                                                                         |                                  |                                                                                   |
|                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  | <b>Project Output(s)</b>                            |                   | 42.8 Lane mile(s)                                                       |                                  |                                                                                   |

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 41.1        | 1.7         | 42.8            | Lane mile(s) |
| Post Condition     | 42.8        | 0.0         | 0.0         | 42.8            | Lane mile(s) |

| Mariposa County                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$532    | PA&ED:   | \$2,461         |
| Const:                            | \$44,107 | PS&E:    | \$3,694         |
|                                   |          | R/W Sup: | \$1,371         |
|                                   |          | Con Sup: | \$5,763         |
|                                   |          |          |                 |
| Subtotal:                         | \$44,639 |          | \$13,289        |
| <b>Total (Capital + Support):</b> |          |          | <b>\$57,928</b> |

**2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                  |                                     |         |                            |                |       |                      |
|------------------|-------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 01-Mendocino-101 | Near Hopland, from Hopland          | 0L111   | R/W:                       | PA&ED:         |       | PA&ED: 1/17/2025     |
| R9.5/10.8        | Overhead to Mountain House Road.    | 2027-28 | Con: \$255                 | PS&E:          |       | R/W Cert: 3/3/2026   |
| 3247             | Onsite environmental mitigation for |         |                            | R/W Sup:       |       | RTL: 12/1/2027       |
| 0125000160       | safety project EA 0L110.            |         |                            | Con Sup: \$273 | 27-28 | Begin Con: 11/1/2029 |
|                  |                                     |         | Subtotal: \$255            | \$273          |       |                      |
| Carryover        |                                     |         | <b>Total Project Cost:</b> | <b>\$528</b>   |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

|                  |                                       |         |                            |                  |       |                      |
|------------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Mendocino-128 | Near Philo, from 0.6 mile west to 0.3 | 0P200   | R/W: \$3,543               | PA&ED: \$3,010   | Prior | PA&ED: 4/7/2028      |
| 19.5/20.4        | mile east of Philo Greenwood Road.    | 2029-30 | Con: \$7,872               | PS&E: \$3,174    | 27-28 | R/W Cert: 11/2/2029  |
| 4924             | Widen roadway to realize 12-foot      |         |                            | R/W Sup: \$1,049 | 27-28 | RTL: 11/22/2029      |
| 0124000190       | lane widths and 4-foot shoulders in   |         |                            | Con Sup: \$1,752 | 29-30 | Begin Con: 4/30/2030 |
|                  |                                       |         | Subtotal: \$11,415         | \$8,985          |       |                      |
| Carryover        |                                       |         | <b>Total Project Cost:</b> | <b>\$20,400</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.53 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Mendocino  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                         | EA<br>Prog Year  | Capital                    | Support                                                        | COS<br>Allocation<br>FY          | Milestones                                                                         |
|------------------------------------------------|------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 01-Mendocino-1<br>1.0<br>4816<br>0123000158    | Near Gualala, at intersection with<br>Ocean Drive. Construct left-turn lane. | 0N180<br>2026-27 | R/W: \$202<br>Con: \$1,037 | PA&ED: \$100<br>PS&E: \$318<br>R/W Sup: \$11<br>Con Sup: \$439 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 11/20/2023<br>R/W Cert: 2/13/2026<br>RTL: 7/15/2026<br>Begin Con: 12/1/2026 |
|                                                |                                                                              |                  | Subtotal: \$1,239          | \$868                                                          |                                  |                                                                                    |
| Carryover                                      |                                                                              |                  | <b>Total Project Cost:</b> | <b>\$2,107</b>                                                 |                                  |                                                                                    |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

|                                                   |                                                                                                                                                                                                                    |                  |                                 |                                                                           |                                  |                                                                                  |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|---------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 01-Mendocino-1<br>43.3/44.2<br>4490<br>0100000154 | Near Albion, from 3.0 miles north of<br>Route 128 Junction to 0.2 mile north<br>of Albion River Bridge No. 10-0136.<br>Bridge replacement. This is a<br>Construction Manager/General<br>Contractor (CMGC) project. | 40110<br>2028-29 | R/W: \$12,477<br>Con: \$268,303 | PA&ED: \$5,500<br>PS&E: \$13,723<br>R/W Sup: \$1,111<br>Con Sup: \$10,000 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 8/15/2025<br>R/W Cert: 7/1/2028<br>RTL: 7/15/2028<br>Begin Con: 12/1/2028 |
| Carryover                                         |                                                                                                                                                                                                                    |                  | Subtotal: \$280,780             | \$30,334                                                                  |                                  |                                                                                  |
|                                                   |                                                                                                                                                                                                                    |                  | <b>Total Project Cost:</b>      | <b>\$311,114</b>                                                          |                                  |                                                                                  |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <b><u>Primary Asset<br/>(Bridge Health)</u></b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|-------------------------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition                              | 0.0                | 0.0                | 27,340.0           | 27,340.0               | Square feet        |
| Post Condition                                  | 56,440.0           | 0.0                | 0.0                | 56,440.0               | Square feet        |

**2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                                                      | EA<br>Prog Year  | Capital                    | Support                                      | COS<br>Allocation<br>FY | Milestones                                                                      |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 01-Mendocino-20<br>33.3/34.4<br>4767M<br>0121000082 | Near Ukiah, from North Calpella Overcrossing to 0.5 mile east of County Road 144 at Russian River Bridge and Overhead No. 10-0182 and Redwood Valley Undercrossing No. 10-0183. One year mitigation project to finalize revegetation and monitoring for project EA 0E090. | 0E092<br>2028-29 | R/W:<br>Con: \$72          | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$63 | 28-29                   | PA&ED: 5/28/2020<br>R/W Cert: 7/8/2021<br>RTL: 8/1/2028<br>Begin Con: 12/1/2028 |
| Carryover                                           |                                                                                                                                                                                                                                                                           |                  | Subtotal: \$72             | \$63                                         |                         |                                                                                 |
|                                                     |                                                                                                                                                                                                                                                                           |                  | <b>Total Project Cost:</b> | <b>\$135</b>                                 |                         |                                                                                 |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

|                                              |                                                                                                                                                  |                  |                              |                                                                       |                                  |                                                                                  |
|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 01-Mendocino-1<br>18.5<br>2550<br>0121000092 | Near Point Arena, at Garcia River Bridge No. 10-0113. Mitigate bridge scour, paint bridge, and upgrade Traffic Management System (TMS) elements. | 0L280<br>2027-28 | R/W: \$1,404<br>Con: \$4,851 | PA&ED: \$1,631<br>PS&E: \$2,003<br>R/W Sup: \$460<br>Con Sup: \$2,958 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 12/2/2026<br>R/W Cert: 12/2/2027<br>RTL: 3/2/2028<br>Begin Con: 8/29/2028 |
| Carryover                                    |                                                                                                                                                  |                  | Subtotal: \$6,255            | \$7,052                                                               |                                  |                                                                                  |
|                                              |                                                                                                                                                  |                  | <b>Total Project Cost:</b>   | <b>\$13,307</b>                                                       |                                  |                                                                                  |

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br><u>(Scour)</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                     | 0.0         | 0.0         | 8,891.0     | 8,891.0         | Square feet |
| Post Condition                         | 8,891.0     | 0.0         | 0.0         | 8,891.0         | Square feet |

**2026 SHOPP Project List  
Mendocino  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                   | EA<br>Prog Year  | Capital                    | Support                                       | COS<br>Allocation<br>FY | Milestones                                                                        |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------|-------------------------|-----------------------------------------------------------------------------------|
| 01-Mendocino-162<br>8.2<br>4692M<br>0122000079 | Near Longvale, at Eel River Bridge No. 10-0236. Environmental mitigation for bridge seismic retrofit project EA 0A131. | 0A132<br>2026-27 | R/W:<br>Con: \$178         | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$328 | 26-27                   | PA&ED: 12/15/2020<br>R/W Cert: 8/19/2022<br>RTL: 6/1/2025<br>Begin Con: 9/11/2026 |
|                                                |                                                                                                                        |                  | Subtotal: \$178            | \$328                                         |                         |                                                                                   |
| Carryover                                      |                                                                                                                        |                  | <b>Total Project Cost:</b> | <b>\$506</b>                                  |                         |                                                                                   |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 0 Bridge(s)

**ROADWAY PRESERVATION**

|                                                   |                                                                                                                                                                                                                                                                                                       |                  |                               |                                                                         |                                  |                                                                                  |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 01-Mendocino-1<br>14.7/33.9<br>4738<br>0119000124 | In and near Point Arena, from 0.2 mile south of Iverson Avenue to Philo Greenwood Road. Rehabilitate pavement by grinding and placing asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. | 0J940<br>2026-27 | R/W: \$511<br>* Con: \$30,722 | PA&ED: \$1,119<br>PS&E: \$1,163<br>R/W Sup: \$511<br>* Con Sup: \$2,539 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 10/4/2024<br>R/W Cert: 6/26/2026<br>RTL: 7/20/2026<br>Begin Con: 2/2/2027 |
| Carryover                                         |                                                                                                                                                                                                                                                                                                       |                  | Subtotal: \$31,233            | \$5,332                                                                 |                                  |                                                                                  |
|                                                   |                                                                                                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>    | <b>\$36,565</b>                                                         |                                  |                                                                                  |

\* Construction Capital and \* Construction Support phases are NOT authorized.

(G13 Contingency)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 36.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 36.0        | 0.0         | 36.0            | Lane mile(s) |
| Post Condition     | 36.0        | 0.0         | 0.0         | 36.0            | Lane mile(s) |

**2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                       | EA<br>Prog Year  | Capital                                          | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                         |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 01-Mendocino-1<br>78.9/87.85<br>4771<br>0119000125 | Near DeHaven, from 0.2 mile south of<br>Branscomb Road to South Fork<br>Cottoneva Creek Bridge.<br>Rehabilitate pavement, pave bicycle<br>turnouts, and upgrade guardrail. | 0J950<br>2027-28 | R/W: \$12<br>Con: \$14,246                       | PA&ED: \$1,132<br>PS&E: \$1,091<br>R/W Sup: \$62<br>Con Sup: \$1,556 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 11/10/2025<br>R/W Cert: 8/12/2027<br>RTL: 8/23/2027<br>Begin Con: 2/11/2028 |
| Carryover                                          |                                                                                                                                                                            |                  | Subtotal: \$14,258<br><b>Total Project Cost:</b> | \$3,841<br><b>\$18,099</b>                                           |                                  |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 16.9        | 0.0         | 16.9            | Lane mile(s) |
| Post Condition     | 16.9        | 0.0         | 0.0         | 16.9            | Lane mile(s) |

|                                                        |                                                                                                                                                                                                                                |                  |                                                  |                                                                         |                                  |                                                                                   |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 01-Mendocino-101<br>81.37/T91.32<br>4742<br>0119000128 | Near Leggett, from 0.2 mile north of<br>Bell Springs Road to 0.1 mile north of<br>Route 1. Rehabilitate pavement and<br>drainage systems, and upgrade<br>Traffic Management System (TMS)<br>elements.<br><br>(G13 Contingency) | 0J980<br>2027-28 | R/W: \$1<br>* Con: \$32,698                      | PA&ED: \$1,089<br>PS&E: \$1,893<br>R/W Sup: \$157<br>* Con Sup: \$2,693 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 8/21/2025<br>R/W Cert: 3/15/2027<br>RTL: 7/1/2027<br>Begin Con: 11/15/2027 |
| Carryover                                              |                                                                                                                                                                                                                                |                  | Subtotal: \$32,699<br><b>Total Project Cost:</b> | \$5,832<br><b>\$38,531</b>                                              |                                  |                                                                                   |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 43.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 43.5        | 0.0         | 43.5            | Lane mile(s) |
| Post Condition     | 43.5        | 0.0         | 0.0         | 43.5            | Lane mile(s) |

**2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID         | Location/Description                                                                                                                                                                                                                                                                                          | EA<br>Prog Year  | Capital                                          | Support                                                          | COS<br>Allocation<br>FY          | Milestones                                                                        |
|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 01-Mendocino-101<br>T91.3/T106.8<br>4743<br>0119000129 | Near Legget, Piercy and Cooks Valley, from north of Route 1 to Humboldt County line. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. | 0J990<br>2026-27 | R/W: \$21<br>Con: \$34,292                       | PA&ED: \$588<br>PS&E: \$982<br>R/W Sup: \$18<br>Con Sup: \$2,837 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 1/25/2024<br>R/W Cert: 3/13/2026<br>RTL: 3/30/2026<br>Begin Con: 12/1/2026 |
| Carryover                                              |                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$34,313<br><b>Total Project Cost:</b> | \$4,425<br><b>\$38,738</b>                                       |                                  |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 38.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 38.9        | 0.0         | 38.9            | Lane mile(s) |
| Post Condition     | 38.9        | 0.0         | 0.0         | 38.9            | Lane mile(s) |

|                                                     |                                                                                                                                                                                                                                                          |                  |                                                  |                                                                         |                                  |                                                                                    |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 01-Mendocino-128<br>17.9/30.7<br>4744<br>0119000130 | Near Boonville, from Mill Creek Bridge to Robinson Creek Bridge. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrails, and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 0K000<br>2026-27 | R/W: \$22<br>* Con: \$17,489                     | PA&ED: \$1,439<br>PS&E: \$1,778<br>R/W Sup: \$460<br>* Con Sup: \$2,348 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 11/15/2024<br>R/W Cert: 5/15/2026<br>RTL: 5/25/2026<br>Begin Con: 12/1/2026 |
| Carryover                                           |                                                                                                                                                                                                                                                          |                  | Subtotal: \$17,511<br><b>Total Project Cost:</b> | \$6,025<br><b>\$23,536</b>                                              |                                  |                                                                                    |

\* Construction Capital and \* Construction Support phases are NOT authorized.

(G13 Contingency)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 23.6        | 0.0         | 23.6            | Lane mile(s) |
| Post Condition     | 23.6        | 0.0         | 0.0         | 23.6            | Lane mile(s) |



**2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                 | EA<br>Prog Year  | Capital                    | Support                                                          | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 01-Mendocino-271<br>0.0/7.3<br>4783<br>0122000050 | Near Leggett, from Route 101 to<br>Route 1. Rehabilitate pavement and<br>drainage systems, and upgrade<br>Traffic Management System (TMS)<br>elements and guardrail. | 0L810<br>2027-28 | R/W:<br>Con: \$16,219      | PA&ED: \$651<br>PS&E: \$868<br>R/W Sup: \$80<br>Con Sup: \$1,631 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/2/2025<br>R/W Cert: 6/16/2027<br>RTL: 7/1/2027<br>Begin Con: 2/13/2028 |
| Carryover                                         |                                                                                                                                                                      |                  | Subtotal: \$16,219         | \$3,230                                                          |                                  |                                                                                  |
|                                                   |                                                                                                                                                                      |                  | <b>Total Project Cost:</b> | <b>\$19,449</b>                                                  |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 14.1        | 0.0         | 14.1            | Lane mile(s) |
| Post Condition     | 14.1        | 0.0         | 0.0         | 14.1            | Lane mile(s) |

|                                                    |                                                                                                                                                                                     |                  |                             |                                                                         |                                  |                                                                                  |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 01-Mendocino-128<br>0.0/50.5<br>4754<br>0120000134 | Near Philo and Boonville, from Route<br>1 to 0.4 mile west of Sonoma County<br>line, at various locations. Rehabilitate<br>drainage systems and remediate fish<br>passage barriers. | 0K680<br>2029-30 | R/W: \$573<br>Con: \$15,380 | PA&ED: \$3,161<br>PS&E: \$2,589<br>R/W Sup: \$1,494<br>Con Sup: \$4,306 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 6/24/2025<br>R/W Cert: 6/15/2029<br>RTL: 7/2/2029<br>Begin Con: 1/28/2030 |
| Carryover                                          |                                                                                                                                                                                     |                  | Subtotal: \$15,953          | \$11,550                                                                |                                  |                                                                                  |
|                                                    |                                                                                                                                                                                     |                  | <b>Total Project Cost:</b>  | <b>\$27,503</b>                                                         |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 114 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 43.0        | 3,690.0     | 4,323.0     | 8,056.0         | Linear feet |
| Post Condition     | 7,917.8     | 0.0         | 0.0         | 7,917.8         | Linear feet |

**2026 SHOPP Project List**  
**Mendocino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|                  |                                          |         |                            |                  |       |                      |
|------------------|------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Mendocino-101 | Near Ukiah, at the Ukiah                 | OK010   | R/W: \$29                  | PA&ED: \$1,070   | Prior | PA&ED: 8/2/2024      |
| 27.0/27.4        | Maintenance Station (MS); also on        | 2026-27 | Con: \$5,933               | PS&E: \$1,708    | Prior | R/W Cert: 9/23/2026  |
| 7028             | Route 128 near Boonville, at the         |         |                            | R/W Sup: \$197   | Prior | RTL: 10/9/2026       |
| 0119000131       | Boonville MS (PM R28.2). Repair or       |         |                            | Con Sup: \$1,766 | 26-27 | Begin Con: 3/16/2027 |
|                  | replace existing maintenance station     |         | Subtotal: \$5,962          | \$4,741          |       |                      |
| Carryover        | buildings, install new bulk fuel tank at |         | <b>Total Project Cost:</b> | <b>\$10,703</b>  |       |                      |
|                  | Ukiah MS, upgrade storage bin unit at    |         |                            |                  |       |                      |
|                  | Boonville MS, and install electric       |         |                            |                  |       |                      |
|                  | vehicle chargers.                        |         |                            |                  |       |                      |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2,268.0     | 2,268.0         | Square feet |
| Post Condition     | 4,432.0     | 0.0         | 0.0         | 4,432.0         | Square feet |

**Mendocino County**

|                                   |                   |
|-----------------------------------|-------------------|
| R/W: \$18,795                     | PA&ED: \$20,490   |
| Const: \$449,547                  | PS&E: \$31,290    |
|                                   | R/W Sup: \$5,610  |
|                                   | Con Sup: \$35,489 |
| Subtotal: \$468,342               | \$92,879          |
| <b>Total (Capital + Support):</b> | <b>\$561,221</b>  |

**2026 SHOPP Project List**  
**Merced**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|               |                                     |         |                            |                  |       |                     |
|---------------|-------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 10-Merced-152 | Near Los Banos, at the intersection | 1Q040   | R/W: \$1,078               | PA&ED: \$1,475   | Prior | PA&ED: 4/1/2026     |
| 16.235        | with Volta Road. Construct          | 2026-27 | Con: \$15,126              | PS&E: \$1,973    | Prior | R/W Cert: 1/15/2027 |
| 3598          | roundabout to improve safety.       |         |                            | R/W Sup: \$562   | Prior | RTL: 2/1/2027       |
| 1022000224    |                                     |         |                            | Con Sup: \$1,848 | 26-27 | Begin Con: 8/2/2027 |
|               |                                     |         | Subtotal: \$16,204         | \$5,858          |       |                     |
| Carryover     |                                     |         | <b>Total Project Cost:</b> | <b>\$22,062</b>  |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.12 Annual fatal and serious injury collision(s)

|               |                                 |         |                            |                  |       |                      |
|---------------|---------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-Merced-165 | In Los Banos, at Willmott Road. | 1Q050   | R/W: \$315                 | PA&ED: \$1,409   | Prior | PA&ED: 1/28/2026     |
| 9.632         | Construct roundabout.           | 2027-28 | Con: \$5,852               | PS&E: \$2,279    | Prior | R/W Cert: 12/30/2027 |
| 3642          |                                 |         |                            | R/W Sup: \$403   | Prior | RTL: 1/17/2028       |
| 1022000225    |                                 |         |                            | Con Sup: \$1,394 | 27-28 | Begin Con: 8/25/2028 |
|               |                                 |         | Subtotal: \$6,167          | \$5,485          |       |                      |
| Carryover     |                                 |         | <b>Total Project Cost:</b> | <b>\$11,652</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.35 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Merced**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                      | EA<br>Prog Year  | Capital                                         | Support                                                             | COS<br>Allocation<br>FY          | Milestones                                                                 |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------|
| 10-Merced-152<br>R0.73/R4.82<br>3622<br>1023000009 | Near San Luis Reservoir, from 1.0 mile east of Dinosaur Point Road to 0.6 mile west of Cottonwood Creek. Install new and upgrade existing guardrail to current standards. | 1Q390<br>2026-27 | R/W: \$52<br>Con: \$5,771                       | PA&ED: \$1,966<br>PS&E: \$965<br>R/W Sup: \$115<br>Con Sup: \$1,412 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: N/A<br>R/W Cert: 3/2/2026<br>RTL: 4/17/2026<br>Begin Con: 2/28/2027 |
| Carryover                                          |                                                                                                                                                                           |                  | Subtotal: \$5,823<br><b>Total Project Cost:</b> | \$4,458<br><b>\$10,281</b>                                          |                                  |                                                                            |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

**MOBILITY**

|                                                  |                                                                                                                  |                  |                                                  |                                                            |                         |                                                                              |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------|
| 10-Merced-140<br>16.0/16.5<br>3438<br>1017000175 | Near Hilmar, at the intersection of Route 140 (PM 16.0/16.5) and Route 165 (PM 26.6/27.1). Construct roundabout. | 1H020<br>2026-27 | R/W: \$1,142<br>Con: \$9,500                     | PA&ED:<br>PS&E: \$200<br>R/W Sup: \$25<br>Con Sup: \$1,071 | 26-27<br>26-27<br>26-27 | PA&ED: N/A<br>R/W Cert: 12/8/2025<br>RTL: 12/15/2025<br>Begin Con: 2/28/2027 |
| New                                              |                                                                                                                  |                  | Subtotal: \$10,642<br><b>Total Project Cost:</b> | \$1,296<br><b>\$11,938</b>                                 |                         |                                                                              |

**Program** 201.310 Operational Improvements

**Project Output(s)** 90.1 Daily person hours of delay (DPHD)

**2026 SHOPP Project List  
Merced  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                                         | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                       |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 10-Merced-99<br>R10.6/28.581<br>3563<br>1021000205 | In Merced, Stanislaus, and Tuolumne<br>Counties, on Routes 5, 99, 108, 120,<br>140, and 152, at various locations.<br>Upgrade and install new Traffic<br>Management System (TMS) elements,<br>pave areas for maintenance vehicle<br>pullouts, and upgrade guardrail. | 1L450<br>2028-29 | R/W: \$27<br>Con: \$8,022                       | PA&ED: \$1,220<br>PS&E: \$2,790<br>R/W Sup: \$30<br>Con Sup: \$1,790 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 8/17/2026<br>R/W Cert: 3/3/2028<br>RTL: 4/3/2028<br>Begin Con: 10/16/2028 |
| Carryover                                          |                                                                                                                                                                                                                                                                      |                  | Subtotal: \$8,049<br><b>Total Project Cost:</b> | \$5,830<br><b>\$13,879</b>                                           |                                  |                                                                                  |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 27 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 0.0%        |             | 100.0%      | 22.0            | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 27.0            | Field element(s) |

**ROADWAY PRESERVATION**

|                                                 |                                                                                                                                                                                                              |                  |                                                  |                                                                         |                                  |                                                                                   |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 10-Merced-5<br>0.0/32.477<br>3535<br>1021000197 | Near Los Banos, from Fresno County<br>line to Route 140. Rehabilitate<br>pavement, bridge deck, and<br>drainage systems, upgrade<br>guardrails, and install new Traffic<br>Management System (TMS) elements. | 1E880<br>2028-29 | R/W: \$1,019<br>* Con: \$93,761                  | PA&ED: \$3,541<br>PS&E: \$4,204<br>R/W Sup: \$875<br>* Con Sup: \$6,402 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 8/31/2026<br>R/W Cert: 4/30/2029<br>RTL: 5/30/2029<br>Begin Con: 1/31/2030 |
| Carryover                                       | (G13 Contingency)                                                                                                                                                                                            |                  | Subtotal: \$94,780<br><b>Total Project Cost:</b> | \$15,022<br><b>\$109,802</b>                                            |                                  |                                                                                   |

\* Construction Capital and \* Construction Support phases are NOT  
authorized.

SB1 Baseline Agreement Required

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 128.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 125.9       | 2.2         | 128.1           | Lane mile(s) |
| Post Condition     | 128.1       | 0.0         | 0.0         | 128.1           | Lane mile(s) |

**2026 SHOPP Project List**  
**Merced**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                                                           | EA<br>Prog Year  | Capital                                          | Support                                                    | COS<br>Allocation<br>FY | Milestones                                                                   |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------|
| 10-Merced-59<br>R0.0/12.1<br>3439<br>1018000284 | Near Merced, from Route 152 to Reilly Road. Rehabilitate pavement, upgrade guardrail and lighting, replace sign panels, construct rumble strips, rehabilitate drainage, replace one bridge, and rehabilitate two bridge decks. | 0V690<br>2026-27 | R/W: \$908<br>Con: \$23,030                      | PA&ED:<br>PS&E: \$200<br>R/W Sup: \$50<br>Con Sup: \$2,793 | 26-27<br>26-27<br>26-27 | PA&ED: N/A<br>R/W Cert: 9/17/2025<br>RTL: 10/15/2025<br>Begin Con: 2/28/2027 |
| New                                             |                                                                                                                                                                                                                                |                  | Subtotal: \$23,938<br><b>Total Project Cost:</b> | \$3,043<br><b>\$26,981</b>                                 |                         |                                                                              |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 24.0        | 0.0         | 24.0            | Lane mile(s) |
| Post Condition     | 24.0        | 0.0         | 0.0         | 24.0            | Lane mile(s) |

|                                                   |                                                                                                                                                                                                                                                                                                                                                                   |                  |                                                  |                                                                           |                                  |                                                                           |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------|
| 10-Merced-59<br>14.1/14.763<br>3496<br>1020000177 | In the city of Merced, from West Child Avenue to Route 99, also on Route 59 from Route 99 to north of Santa Fe Drive (PM 14.78/16.3). Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. | 1M480<br>2026-27 | R/W: \$868<br>* Con: \$10,920                    | PA&ED: \$1,478<br>PS&E: \$2,621<br>R/W Sup: \$1,288<br>* Con Sup: \$2,191 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: N/A<br>R/W Cert: 6/1/2026<br>RTL: 6/15/2026<br>Begin Con: 2/1/2027 |
| Carryover                                         |                                                                                                                                                                                                                                                                                                                                                                   |                  | Subtotal: \$11,788<br><b>Total Project Cost:</b> | \$7,578<br><b>\$19,366</b>                                                |                                  |                                                                           |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

(G13 Contingency)

**Project Output(s)** 6.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.2         | 5.7         | 0.7         | 6.6             | Lane mile(s) |
| Post Condition     | 6.6         | 0.0         | 0.0         | 6.6             | Lane mile(s) |

**2026 SHOPP Project List**  
**Merced**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                                                                   | EA<br>Prog Year  | Capital                                                                      | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                      |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 10-Merced-152<br>18.5/23.0<br>3425<br>1018000274 | In Los Banos, from west of Badger Flat Road to west of Santa Fe Road. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, roadway signs, guardrail and facilities to Americans with Disabilities Act (ADA) standards. | 1E980<br>2026-27 | R/W: \$6,017<br>* Con: \$28,771                                              | PA&ED: \$1,281<br>PS&E: \$2,244<br>R/W Sup: \$1,146<br>* Con Sup: \$3,298 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 5/8/2024<br>R/W Cert: 6/1/2026<br>RTL: 6/15/2026<br>Begin Con: 1/31/2027 |
| Carryover                                        |                                                                                                                                                                                                                                                                        |                  | Subtotal: \$34,788                                                           | \$7,969                                                                   |                                  |                                                                                 |
|                                                  |                                                                                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b>                                                   | <b>\$42,757</b>                                                           |                                  |                                                                                 |
|                                                  | (G13 Contingency)                                                                                                                                                                                                                                                      |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                           |                                  |                                                                                 |
|                                                  |                                                                                                                                                                                                                                                                        |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                           |                                  |                                                                                 |
|                                                  |                                                                                                                                                                                                                                                                        |                  | <b>Project Output(s)</b> 18.0 Lane mile(s)                                   |                                                                           |                                  |                                                                                 |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 18.0        | 0.0         | 18.0            | Lane mile(s) |
| Post Condition     | 18.0        | 0.0         | 0.0         | 18.0            | Lane mile(s) |

|                                                  |                                                                                                                                                                                                                                                                                                       |                  |                                                                              |                                                                           |                                  |                                                                                |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 10-Merced-165<br>7.0/12.14<br>3625<br>1022000063 | In and near Los Banos, from 0.1 mile south of Middle Road to 0.1 mile north of Santa Fe Grade. Rehabilitate pavement and drainage systems, construct pedestrian and bicycle infrastructure, upgrade guardrails and facilities to Americans with Disabilities Act (ADA) standards, and replace bridge. | 1P040<br>2028-29 | R/W: \$732<br>* Con: \$27,337                                                | PA&ED: \$2,843<br>PS&E: \$3,485<br>R/W Sup: \$2,224<br>* Con Sup: \$5,846 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 6/19/2026<br>R/W Cert: 5/7/2029<br>RTL: 6/5/2029<br>Begin Con: 1/9/2030 |
| Carryover                                        |                                                                                                                                                                                                                                                                                                       |                  | Subtotal: \$28,069                                                           | \$14,398                                                                  |                                  |                                                                                |
|                                                  |                                                                                                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>                                                   | <b>\$42,467</b>                                                           |                                  |                                                                                |
|                                                  | (G13 Contingency)                                                                                                                                                                                                                                                                                     |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                           |                                  |                                                                                |
|                                                  |                                                                                                                                                                                                                                                                                                       |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                           |                                  |                                                                                |
|                                                  |                                                                                                                                                                                                                                                                                                       |                  | <b>Project Output(s)</b> 10.2 Lane mile(s)                                   |                                                                           |                                  |                                                                                |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 7.1         | 3.1         | 10.2            | Lane mile(s) |
| Post Condition     | 10.2        | 0.0         | 0.0         | 10.2            | Lane mile(s) |

**2026 SHOPP Project List**  
**Merced**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COMPLETE STREETS**

|               |                                                                          |         |                            |                  |       |                      |
|---------------|--------------------------------------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-Merced-165 | Near Hilmar, from Geer Avenue to 0.1                                     | 1P140   | R/W: \$819                 | PA&ED: \$1,789   | Prior | PA&ED: 8/1/2026      |
| 32.87/34.44   | mile north of August Avenue.                                             | 2028-29 | Con: \$22,175              | PS&E: \$2,293    | 26-27 | R/W Cert: 12/28/2028 |
| 3561          | Improve pedestrian and bicycle                                           |         |                            | R/W Sup: \$1,042 | 26-27 | RTL: 1/11/2029       |
| 1022000075    | infrastructure by constructing                                           |         |                            | Con Sup: \$2,461 | 28-29 | Begin Con: 6/14/2029 |
|               | complete street elements, sidewalks,                                     |         | Subtotal: \$22,994         | \$7,585          |       |                      |
| Carryover     | Class 2 bike lane, and curb ramps,<br>and rehabilitate drainage systems. |         | <b>Total Project Cost:</b> | <b>\$30,579</b>  |       |                      |

**Program** 201.400 Complete Streets

**Project Output(s)** 31,110.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 0.0         | 6,980.0     | 6,980.0         | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 31,110.0    | 0.0         | 0.0         | 31,110.0        | Bicycle and pedestrian infrastructure (linear feet) |

**Merced County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$12,977  | PA&ED:   | \$17,002         |
| Const:                            | \$250,265 | PS&E:    | \$23,254         |
|                                   |           | R/W Sup: | \$7,760          |
|                                   |           | Con Sup: | \$30,506         |
| Subtotal:                         | \$263,242 |          | \$78,522         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$341,764</b> |



**2026 SHOPP Project List**  
**Modoc**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|              |                                        |         |                            |                |       |                      |
|--------------|----------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 02-Modoc-299 | Near Canby, at Pit River Bridge No. 03 | 1K460   | R/W: \$140                 | PA&ED: \$580   | Prior | PA&ED: 9/30/2025     |
| 17.95        | -0005. Rehabilitate bridge deck by     | 2026-27 | Con: \$3,200               | PS&E: \$380    | Prior | R/W Cert: 4/2/2026   |
| 3928         | removing polyester concrete overlay    |         |                            | R/W Sup: \$140 | Prior | RTL: 5/25/2026       |
| 0224000112   | and placing reinforced deck-on-        |         |                            | Con Sup: \$790 | 26-27 | Begin Con: 12/8/2026 |
|              | deck overlay with new joint seals, and |         | Subtotal: \$3,340          | \$1,890        |       |                      |
| Carryover    | upgrade bridge rails.                  |         | <b>Total Project Cost:</b> | <b>\$5,230</b> |       |                      |

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 10,581.0    | 10,581.0        | Square feet |
| Post Condition     | 10,581.0    | 0.0         | 0.0         | 10,581.0        | Square feet |

**ROADWAY PRESERVATION**

|              |                                      |         |                            |                  |       |                     |
|--------------|--------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 02-Modoc-299 | Near Alturas, from 1.8 miles west of | 2J750   | R/W: \$571                 | PA&ED: \$1,680   | Prior | PA&ED: 10/29/2026   |
| 33.5/37.5    | County Road 75 to 0.4 mile east of   | 2028-29 | Con: \$14,912              | PS&E: \$1,360    | 26-27 | R/W Cert: 9/29/2028 |
| 3841         | Crowder Flat Road. Rehabilitate      |         |                            | R/W Sup: \$530   | 26-27 | RTL: 11/21/2028     |
| 0221000131   | roadway, improve curves, construct   |         |                            | Con Sup: \$2,040 | 28-29 | Begin Con: 4/3/2029 |
|              | shoulders, concrete barrier, and     |         | Subtotal: \$15,483         | \$5,610          |       |                     |
| Carryover    | guardrail, and rehabilitate drainage |         | <b>Total Project Cost:</b> | <b>\$21,093</b>  |       |                     |
|              | systems.                             |         |                            |                  |       |                     |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 8.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 8.0         | 0.0         | 8.0             | Lane mile(s) |
| Post Condition     | 8.0         | 0.0         | 0.0         | 8.0             | Lane mile(s) |

**2026 SHOPP Project List**  
**Modoc**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                                                  | EA<br>Prog Year  | Capital                                         | Support                                                           | COS<br>Allocation<br>FY          | Milestones                                                                        |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Modoc-299<br>56.7/58.0<br>3766<br>0219000154 | Near Cedarville, from west of<br>Patterson Street to 0.6 mile east of<br>Main Street. Rehabilitate pavement<br>and drainage systems, and upgrade<br>facilities to Americans with Disabilities<br>Act (ADA) standards. | 0J730<br>2026-27 | R/W: \$277<br>Con: \$5,274                      | PA&ED: \$930<br>PS&E: \$940<br>R/W Sup: \$680<br>Con Sup: \$1,150 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 4/16/2024<br>R/W Cert: 2/25/2026<br>RTL: 3/16/2026<br>Begin Con: 3/16/2027 |
| Carryover                                       |                                                                                                                                                                                                                       |                  | Subtotal: \$5,551<br><b>Total Project Cost:</b> | \$3,700<br><b>\$9,251</b>                                         |                                  |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 2.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 1.7         | 0.5         | 2.2             | Lane mile(s) |
| Post Condition     | 2.2         | 0.0         | 0.0         | 2.2             | Lane mile(s) |

|                                                  |                                                                                                                                                                                     |                  |                                                  |                                                                           |                                  |                                                                                  |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 02-Modoc-395<br>R17.5/34.0<br>3758<br>0219000139 | In and near Alturas, from 1.0 mile<br>north of South Fork Pit River Bridge to<br>south of County Road 118; also on<br>Route 299, from Spruce Street to<br>Route 395 (PM 40.4/40.6). | 0J590<br>2026-27 | R/W: \$203<br>* Con: \$21,228                    | PA&ED: \$1,670<br>PS&E: \$1,100<br>R/W Sup: \$1,100<br>* Con Sup: \$2,940 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 4/30/2024<br>R/W Cert: 4/1/2026<br>RTL: 5/15/2026<br>Begin Con: 3/23/2027 |
| Carryover                                        | Rehabilitate pavement, upgrade<br>guardrails and drainage systems, and<br>upgrade curb ramps to Americans<br>with Disabilities Act (ADA) standards.                                 |                  | Subtotal: \$21,431<br><b>Total Project Cost:</b> | \$6,810<br><b>\$28,241</b>                                                |                                  |                                                                                  |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.8 Lane mile(s)

(G13 Contingency)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 33.8        | 0.0         | 33.8            | Lane mile(s) |
| Post Condition     | 33.8        | 0.0         | 0.0         | 33.8            | Lane mile(s) |

**2026 SHOPP Project List**  
**Modoc**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                        | EA<br>Prog Year  | Capital                     | Support                                                           | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 02-Modoc-395<br>47.0/61.563<br>3839<br>0221000129 | Near Goose Lake, from 4.2 miles north<br>of Westside Road to Oregon State<br>line. Rehabilitate pavement and<br>drainage systems, and upgrade<br>guardrail. | 2J730<br>2027-28 | R/W: \$406<br>Con: \$12,220 | PA&ED: \$830<br>PS&E: \$1,270<br>R/W Sup: \$180<br>Con Sup: \$970 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 3/25/2026<br>R/W Cert: 6/25/2027<br>RTL: 8/31/2027<br>Begin Con: 2/1/2028 |
|                                                   |                                                                                                                                                             |                  | Subtotal: \$12,626          | \$3,250                                                           |                                  |                                                                                  |
| Carryover                                         |                                                                                                                                                             |                  | <b>Total Project Cost:</b>  | <b>\$15,876</b>                                                   |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 29.1        | 0.0         | 29.1            | Lane mile(s) |
| Post Condition     | 29.1        | 0.0         | 0.0         | 29.1            | Lane mile(s) |

**Modoc County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$1,597  | PA&ED:   | \$5,690         |
| Const:                            | \$56,834 | PS&E:    | \$5,050         |
|                                   |          | R/W Sup: | \$2,630         |
|                                   |          | Con Sup: | \$7,890         |
| <hr/>                             |          |          |                 |
| Subtotal:                         | \$58,431 |          | \$21,260        |
| <b>Total (Capital + Support):</b> |          |          | <b>\$79,691</b> |

**2026 SHOPP Project List**  
**Mono**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|             |                                       |         |                            |          |             |                |
|-------------|---------------------------------------|---------|----------------------------|----------|-------------|----------------|
| 09-Mono-395 | Near Toms Place, from 0.5 mile north  | 37881   | R/W: \$30                  | PA&ED:   |             | PA&ED: N/A     |
| R9.8/R12.6  | of Rock Creek Road to 1.3 miles south | 2026-27 | Con:                       | PS&E:    |             | R/W Cert: N/A  |
| 5970        | of South Landing Road. Long-term      |         |                            | R/W Sup: |             | RTL: N/A       |
| 0924000051  | creek and biological monitoring work  |         |                            | Con Sup: | \$35 26-27  | Begin Con: N/A |
|             | and permit fees for project EA 37880. |         | Subtotal: \$30             |          | \$35        |                |
| Carryover   |                                       |         | <b>Total Project Cost:</b> |          | <b>\$65</b> |                |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 0.0 Lane mile(s)

|             |                                       |         |                            |                  |                 |                     |
|-------------|---------------------------------------|---------|----------------------------|------------------|-----------------|---------------------|
| 09-Mono-395 | Near Bridgeport, from south of Route  | 37460   | R/W: \$92                  | PA&ED: \$1,416   | Prior           | PA&ED: N/A          |
| 76.0/80.6   | 182 to Buckeye Road. Rehabilitate     | 2026-27 | Con: \$14,000              | PS&E: \$695      | Prior           | R/W Cert: N/A       |
| 2648        | pavement, upgrade facilities to       |         |                            | R/W Sup: \$383   | Prior           | RTL: 4/20/2026      |
| 0918000018  | Americans with Disabilities Act (ADA) |         |                            | Con Sup: \$3,850 | 26-27           | Begin Con: 5/1/2027 |
|             | standards, replace guardrail, and     |         | Subtotal: \$14,092         |                  | \$6,344         |                     |
| Carryover   | rehabilitate drainage systems.        |         | <b>Total Project Cost:</b> |                  | <b>\$20,436</b> |                     |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.4         | 8.7         | 0.0         | 9.1             | Lane mile(s) |
| Post Condition     | 9.1         | 0.0         | 0.0         | 9.1             | Lane mile(s) |

**2026 SHOPP Project List**  
**Mono**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                      | EA<br>Prog Year  | Capital                                          | Support                                                           | COS<br>Allocation<br>FY          | Milestones                                                                      |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 09-Mono-6<br>R16.9/26.5<br>2720<br>0919000066  | Near Benton, from 1.5 miles north of Cinnamon Ranch Road to 0.8 mile north of Route 120. Rehabilitate pavement and drainage systems, apply pavement delineation, and install sign panels. | 38300<br>2028-29 | R/W: \$40<br>Con: \$13,100                       | PA&ED: \$425<br>PS&E: \$545<br>R/W Sup: \$150<br>Con Sup: \$1,350 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 3/6/2026<br>R/W Cert: 6/24/2028<br>RTL: 8/2/2028<br>Begin Con: 1/31/2029 |
| Carryover                                      |                                                                                                                                                                                           |                  | Subtotal: \$13,140<br><b>Total Project Cost:</b> | \$2,470<br><b>\$15,610</b>                                        |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 19.2        | 0.0         | 19.2            | Lane mile(s) |
| Post Condition     | 19.2        | 0.0         | 0.0         | 19.2            | Lane mile(s) |

|                                                  |                                                                                                                                  |                  |                                                  |                                                                       |                                  |                                                                                  |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 09-Mono-203<br>L0.0/R8.671<br>2712<br>0919000068 | In and near Mammoth Lakes, from the Madera County line to 0.1 mile east of Route 395. Rehabilitate roadway and drainage systems. | 38320<br>2029-30 | R/W: \$867<br>Con: \$28,184                      | PA&ED: \$1,750<br>PS&E: \$2,217<br>R/W Sup: \$750<br>Con Sup: \$2,380 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 4/20/2026<br>R/W Cert: 5/15/2029<br>RTL: 10/2/2029<br>Begin Con: 4/3/2030 |
| Carryover                                        |                                                                                                                                  |                  | Subtotal: \$29,051<br><b>Total Project Cost:</b> | \$7,097<br><b>\$36,148</b>                                            |                                  |                                                                                  |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 26.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 26.5        | 0.0         | 26.5            | Lane mile(s) |
| Post Condition     | 26.5        | 0.0         | 0.0         | 26.5            | Lane mile(s) |

2026 SHOPP Project List  
Mono  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support          | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|------------------|-------------------------|------------|
| Mono County                                    |                      |                 |                            |                  |                         |            |
|                                                |                      |                 | R/W: \$1,029               | PA&ED: \$3,591   |                         |            |
|                                                |                      |                 | Const: \$55,284            | PS&E: \$3,457    |                         |            |
|                                                |                      |                 |                            | R/W Sup: \$1,283 |                         |            |
|                                                |                      |                 |                            | Con Sup: \$7,615 |                         |            |
|                                                |                      |                 | Subtotal: \$56,313         |                  | \$15,946                |            |
|                                                |                      |                 | Total (Capital + Support): |                  | \$72,259                |            |

**2026 SHOPP Project List  
Monterey  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|               |                                  |         |                                                                              |                    |       |                      |
|---------------|----------------------------------|---------|------------------------------------------------------------------------------|--------------------|-------|----------------------|
| 05-Monterey-1 | Near Lucia, at 0.1 mile south of | 1R600   | R/W: \$22                                                                    | PA&ED: \$1,159     | Prior | PA&ED: 4/27/2026     |
| 20.8          | Limekiln Creek Bridge. Construct | 2027-28 | * Con: \$14,713                                                              | PS&E: \$2,452      | Prior | R/W Cert: 8/11/2027  |
| 3190          | viaduct and replace guardrail to |         |                                                                              | R/W Sup: \$42      | Prior | RTL: 12/27/2027      |
| 0524000093    | meet Manual for Assessing Safety |         |                                                                              | * Con Sup: \$3,934 | 27-28 | Begin Con: 6/21/2028 |
|               | Hardware (MASH) standards.       |         |                                                                              |                    |       |                      |
| Carryover     | (G13 Contingency)                |         |                                                                              |                    |       |                      |
|               |                                  |         | Subtotal: \$14,735                                                           | \$7,587            |       |                      |
|               |                                  |         | <b>Total Project Cost:</b>                                                   | <b>\$22,322</b>    |       |                      |
|               |                                  |         | * Construction Capital and * Construction Support phases are NOT authorized. |                    |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

|               |                                       |         |                            |                |       |                      |
|---------------|---------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 05-Monterey-1 | Near Lucia, from 0.6 mile to 0.8 mile | 1K012   | R/W:                       | PA&ED:         |       | PA&ED: N/A           |
| 27.5/27.7     | south of Big Creek Bridge. Biological | 2028-29 | Con:                       | PS&E:          |       | R/W Cert: N/A        |
| 2853X         | monitoring work for permanent         |         |                            | R/W Sup:       |       | RTL: N/A             |
| 0526000084    | restoration project EA 1K010.         |         |                            | Con Sup: \$109 | 28-29 | Begin Con: 6/25/2026 |
|               |                                       |         | Subtotal:                  | \$109          |       |                      |
| Carryover     |                                       |         | <b>Total Project Cost:</b> | <b>\$109</b>   |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

**2026 SHOPP Project List  
Monterey  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|               |                                       |         |                            |                  |       |                     |
|---------------|---------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 05-Monterey-1 | Near Big Sur, at the Castro Canyon    | 1H490   | R/W: \$90                  | PA&ED:           |       | PA&ED: 8/11/2020    |
| 43.1          | Bridge No. 44-0035. Upgrade bridge    | 2028-29 | Con: \$5,660               | PS&E: \$680      | Prior | R/W Cert: 7/5/2028  |
| 2656          | railing and approach railings to meet |         |                            | R/W Sup: \$110   | Prior | RTL: 7/6/2028       |
| 0516000081    | current standards.                    |         |                            | Con Sup: \$1,602 | 28-29 | Begin Con: 2/9/2029 |
|               |                                       |         | Subtotal: \$5,750          | \$2,392          |       |                     |
| Carryover     |                                       |         | <b>Total Project Cost:</b> | <b>\$8,142</b>   |       |                     |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

|               |                                       |         |                            |                  |       |                      |
|---------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 05-Monterey-1 | Near Carmel-by the-Sea, at Rocky      | 1Q140   | R/W: \$37                  | PA&ED: \$1,221   | Prior | PA&ED: 5/6/2027      |
| 60.1          | Creek Bridge No. 44-0036. Replace     | 2029-30 | Con: \$1,583               | PS&E: \$1,197    | 26-27 | R/W Cert: 8/9/2029   |
| 3104          | bridge rail, overlay bridge deck, and |         |                            | R/W Sup: \$50    | 26-27 | RTL: 8/20/2029       |
| 0522000172    | replace bridge approach railing.      |         |                            | Con Sup: \$1,229 | 29-30 | Begin Con: 3/12/2030 |
|               |                                       |         | Subtotal: \$1,620          | \$3,697          |       |                      |
| Carryover     |                                       |         | <b>Total Project Cost:</b> | <b>\$5,317</b>   |       |                      |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)



**2026 SHOPP Project List  
Monterey  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                         | EA<br>Prog Year  | Capital                      | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 05-Monterey-1<br>62.97<br>2696<br>0516000163   | Near Carmel-by-the-Sea, at the<br>Garrapata Creek Bridge No. 44-0018.<br>Replace bridge railing to meet<br>current traffic safety standards. | 1H800<br>2029-30 | R/W: \$1,000<br>Con: \$8,416 | PA&ED: \$2,600<br>PS&E: \$1,588<br>R/W Sup: \$518<br>Con Sup: \$1,277 | Prior<br>27-28<br>27-28<br>29-30 | PA&ED: 7/29/2027<br>R/W Cert: 8/9/2029<br>RTL: 8/20/2029<br>Begin Con: 3/28/2030 |
|                                                |                                                                                                                                              |                  | Subtotal: \$9,416            | \$5,983                                                               |                                  |                                                                                  |
| Carryover                                      |                                                                                                                                              |                  | <b>Total Project Cost:</b>   | <b>\$15,399</b>                                                       |                                  |                                                                                  |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.01 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

|                                                  |                                                                                                                                        |                  |                                  |                                                                        |                                  |                                                                                  |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------|------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 05-Monterey-1<br>20.9/21.3<br>2524<br>0514000004 | Near Lucia, from 0.1 mile south to 0.2<br>mile north of Limekiln Creek Bridge<br>No. 44-0058. Replace bridge.<br><br>(G13 Contingency) | 1F510<br>2028-29 | R/W: \$3,632<br>* Con: \$100,510 | PA&ED: \$100<br>PS&E: \$9,600<br>R/W Sup: \$600<br>* Con Sup: \$19,100 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 8/28/2024<br>R/W Cert: 7/29/2028<br>RTL: 8/1/2028<br>Begin Con: 3/22/2029 |
| Carryover                                        |                                                                                                                                        |                  | Subtotal: \$104,142              | \$29,400                                                               |                                  |                                                                                  |
|                                                  |                                                                                                                                        |                  | <b>Total Project Cost:</b>       | <b>\$133,542</b>                                                       |                                  |                                                                                  |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <b><u>Primary Asset<br/>(Bridge Health)</u></b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|-------------------------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition                              | 0.0                | 0.0                | 19,536.0           | 19,536.0               | Square feet        |
| Post Condition                                  | 19,536.0           | 0.0                | 0.0                | 19,536.0               | Square feet        |

**2026 SHOPP Project List  
Monterey  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                                                                                                                                   | EA<br>Prog Year  | Capital                                                                                | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                      |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 05-Monterey-101<br>R1.9/R9.7<br>2904<br>0519000035 | Near Bradley, Nacimiento and San Miguel, from south of East Garrison Overcrossing to Jolon Road. Replace San Antonio River Bridge No. 44-0141R and North Bradley Undercrossing No. 44-0142L, rehabilitate pavement, reconstruct guardrail and drainage systems, and replace Transportation Management System (TMS) elements and signs. | 1K880<br>2030-31 | * R/W: \$380<br>* Con: \$75,246                                                        | PA&ED: \$3,359<br>PS&E: \$5,613<br>R/W Sup: \$690<br>* Con Sup: \$9,993 | Prior<br>Prior<br>Prior<br>30-31 | PA&ED: 9/25/2025<br>R/W Cert: 7/1/2030<br>RTL: 7/10/2030<br>Begin Con: 4/1/2031 |
| Carryover                                          |                                                                                                                                                                                                                                                                                                                                        |                  | Subtotal: \$75,626                                                                     | \$19,655                                                                |                                  |                                                                                 |
|                                                    |                                                                                                                                                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b>                                                             | <b>\$95,281</b>                                                         |                                  |                                                                                 |
|                                                    |                                                                                                                                                                                                                                                                                                                                        |                  | * Con, * R/W, * Con Sup phase(s) are NOT authorized<br>SB1 Baseline Agreement Required |                                                                         |                                  |                                                                                 |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 0.0         | 20,010.0    | 20,010.0        | Square feet |
| Post Condition                          | 20,010.0    | 0.0         | 0.0         | 20,010.0        | Square feet |

**ROADWAY PRESERVATION**

|                                                   |                                                                                                                                                           |                  |                            |                                                                      |                                  |                                                                               |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
| 05-Monterey-1<br>74.6/R77.6<br>3051<br>0521000134 | In and near the city of Monterey, from San Luis Avenue to Sloat Avenue Undercrossing. Rehabilitate pavement, and replace sign structures and sign panels. | 1N850<br>2027-28 | R/W: \$31<br>Con: \$16,615 | PA&ED: \$1,127<br>PS&E: \$1,757<br>R/W Sup: \$47<br>Con Sup: \$2,415 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 1/8/2026<br>R/W Cert: 7/1/2027<br>RTL: 7/1/2027<br>Begin Con: 2/2/2028 |
| Carryover                                         |                                                                                                                                                           |                  | Subtotal: \$16,646         | \$5,346                                                              |                                  |                                                                               |
|                                                   |                                                                                                                                                           |                  | <b>Total Project Cost:</b> | <b>\$21,992</b>                                                      |                                  |                                                                               |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.5 Lane mile(s)

| <u>Primary Asset</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|----------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition   | 0.0         | 11.5        | 0.0         | 11.5            | Lane mile(s) |
| Post Condition       | 11.5        | 0.0         | 0.0         | 11.5            | Lane mile(s) |

**2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                                         | EA<br>Prog Year  | Capital                                                                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                     |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 05-Monterey-1<br>R85.1/R90.98<br>3034<br>0520000135 | In and near Marina, from south of<br>Lake Drive Undercrossing to Route<br>156. Rehabilitate pavement and<br>drainage systems, replace<br>Transportation Management System<br>(TMS) elements, and upgrade<br>guardrail and lighting.<br><br>(G13 Contingency) | 1N160<br>2027-28 | R/W: \$52<br>* Con: \$23,852                                                 | PA&ED: \$1,168<br>PS&E: \$1,964<br>R/W Sup: \$100<br>* Con Sup: \$3,508 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/19/2024<br>R/W Cert: 7/1/2027<br>RTL: 7/1/2027<br>Begin Con: 5/1/2028 |
| Carryover                                           |                                                                                                                                                                                                                                                              |                  | Subtotal: \$23,904                                                           | \$6,740                                                                 |                                  |                                                                                |
|                                                     |                                                                                                                                                                                                                                                              |                  | <b>Total Project Cost:</b>                                                   | <b>\$30,644</b>                                                         |                                  |                                                                                |
|                                                     |                                                                                                                                                                                                                                                              |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.9         | 21.7        | 0.0         | 22.6            | Lane mile(s) |
| Post Condition     | 22.6        | 0.0         | 0.0         | 22.6            | Lane mile(s) |

|                                                        |                                                                                                                                                                                                                                                                                                                                                      |                  |                                                                              |                                                                         |                                  |                                                                                |
|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 05-Monterey-1<br>R90.98/R102.031<br>2889<br>0519000034 | Near Castroville, Moss Landing, and<br>Watsonville, from north of Molera<br>Road to Santa Cruz County line.<br>Rehabilitate pavement, upgrade<br>Transportation Management System<br>(TMS) elements, upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards, and replace guardrail and<br>sign panels.<br><br>(G13 Contingency) | 1K870<br>2027-28 | R/W: \$157<br>* Con: \$20,272                                                | PA&ED: \$2,875<br>PS&E: \$3,578<br>R/W Sup: \$179<br>* Con Sup: \$3,534 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 8/26/2024<br>R/W Cert: 7/1/2027<br>RTL: 7/1/2027<br>Begin Con: 5/1/2028 |
| Carryover                                              |                                                                                                                                                                                                                                                                                                                                                      |                  | Subtotal: \$20,429                                                           | \$10,166                                                                |                                  |                                                                                |
|                                                        |                                                                                                                                                                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b>                                                   | <b>\$30,595</b>                                                         |                                  |                                                                                |
|                                                        |                                                                                                                                                                                                                                                                                                                                                      |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.4 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 3.4         | 18.4        | 0.6         | 22.4            | Lane mile(s) |
| Post Condition     | 22.4        | 0.0         | 0.0         | 22.4            | Lane mile(s) |

**2026 SHOPP Project List  
Monterey  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                      | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 05-Monterey-101<br>R9.2/R22.0<br>2916<br>0518000213 | Near Bradley, from south of Jolon<br>Road Overcrossing to San Ardo<br>Undercrossing. Rehabilitate<br>pavement, drainage systems,<br>upgrade guardrail, and install<br>Transportation Management System<br>(TMS) elements. | 1K490<br>2029-30 | R/W: \$97<br>Con: \$43,000                       | PA&ED: \$2,439<br>PS&E: \$2,664<br>R/W Sup: \$585<br>Con Sup: \$4,228 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 8/26/2024<br>R/W Cert: 7/2/2029<br>RTL: 7/13/2029<br>Begin Con: 4/3/2030 |
| Carryover                                           |                                                                                                                                                                                                                           |                  | Subtotal: \$43,097<br><b>Total Project Cost:</b> | \$9,916<br><b>\$53,013</b>                                            |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 44.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.6         | 32.3        | 11.2        | 44.1            | Lane mile(s) |
| Post Condition     | 44.1        | 0.0         | 0.0         | 44.1            | Lane mile(s) |

|                                                      |                                                                                                                                     |                  |                                               |                                                                 |                         |                                                                                  |
|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------|-----------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 05-Monterey-101<br>R41.9/49.8<br>2900Y<br>0523000128 | Near King City, from Jolon Road to<br>Lagomarsino Avenue. Replacement<br>planting and plant establishment for<br>pavement EA 1K440. | 1K441<br>2026-27 | R/W:<br>Con: \$300                            | PA&ED: \$200<br>PS&E: \$200<br>R/W Sup: \$470<br>Con Sup: \$470 | Prior<br>Prior<br>26-27 | PA&ED: 6/29/2022<br>R/W Cert: 1/8/2027<br>RTL: 3/15/2027<br>Begin Con: 1/18/2028 |
| Carryover                                            |                                                                                                                                     |                  | Subtotal: \$300<br><b>Total Project Cost:</b> | \$670<br><b>\$970</b>                                           |                         |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**2026 SHOPP Project List  
Monterey  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                 | EA<br>Prog Year  | Capital                    | Support                                 | COS<br>Allocation<br>FY | Milestones                                                                         |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------|-------------------------|------------------------------------------------------------------------------------|
| 05-Monterey-101<br>R41.9R/49.8<br>2900X<br>0524000211 | Near King City, from Jolon Road to<br>Lagomarsino Avenue. Biological<br>monitoring for pavement project EA<br>1K440. | 1K442<br>2026-27 | R/W: \$15<br>Con:          | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: | \$82 26-27              | PA&ED: 6/29/2022<br>R/W Cert: 9/15/2026<br>RTL: 10/14/2026<br>Begin Con: 1/12/2027 |
|                                                       |                                                                                                                      |                  | Subtotal: \$15             |                                         | \$82                    |                                                                                    |
|                                                       |                                                                                                                      |                  | <b>Total Project Cost:</b> |                                         | <b>\$97</b>             |                                                                                    |
| Carryover                                             |                                                                                                                      |                  |                            |                                         |                         |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

|                                                      |                                                                                                                                                                                                                                                         |                  |                            |                                                                      |                                  |                                                                                 |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 05-Monterey-101<br>R22.0/R28.0<br>3009<br>0519000119 | Near San Ardo and San Lucas, from<br>Cattlemen Road to south of Paris<br>Valley Road Overcrossing.<br>Rehabilitate roadway, reconstruct<br>guardrail and drainage systems, and<br>replace Transportation Management<br>System (TMS) elements and signs. | 1M350<br>2029-30 | R/W: \$75<br>Con: \$37,470 | PA&ED: \$2,078<br>PS&E: \$2,616<br>R/W Sup: \$65<br>Con Sup: \$6,097 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 2/28/2024<br>R/W Cert: 7/2/2029<br>RTL: 7/16/2029<br>Begin Con: 4/4/2030 |
|                                                      |                                                                                                                                                                                                                                                         |                  | Subtotal: \$37,545         |                                                                      | \$10,856                         |                                                                                 |
|                                                      |                                                                                                                                                                                                                                                         |                  | <b>Total Project Cost:</b> |                                                                      | <b>\$48,401</b>                  |                                                                                 |
| Carryover                                            |                                                                                                                                                                                                                                                         |                  |                            |                                                                      |                                  |                                                                                 |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 22.6        | 1.4         | 24.0            | Lane mile(s) |
| Post Condition     | 24.0        | 0.0         | 0.0         | 24.0            | Lane mile(s) |

**2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description               | EA<br>Prog Year | Capital                                             | Support             | COS<br>Allocation<br>FY | Milestones           |
|------------------------------------------------|------------------------------------|-----------------|-----------------------------------------------------|---------------------|-------------------------|----------------------|
| 05-Monterey-101                                | Near San Lucas, from Rancho        | 1M430           | * R/W: \$28                                         | PA&ED: \$292        | Prior                   | PA&ED: 3/9/2025      |
| R30.6/R36.9                                    | Undercrossing to 0.4 mile south of | 2031-32         | * Con: \$79,669                                     | PS&E: \$3,988       | Prior                   | R/W Cert: 7/1/2030   |
| 3014                                           | Wild Horse Road. Rehabilitate      |                 |                                                     | R/W Sup: \$49       | Prior                   | RTL: 7/8/2030        |
| 0519000149                                     | roadway, replace sign panels, and  |                 |                                                     | * Con Sup: \$11,148 | 31-32                   | Begin Con: 4/14/2031 |
|                                                | upgrade guardrail.                 |                 |                                                     |                     |                         |                      |
| Carryover                                      |                                    |                 | Subtotal: \$79,697                                  | \$15,477            |                         |                      |
|                                                |                                    |                 | <b>Total Project Cost:</b>                          | <b>\$95,174</b>     |                         |                      |
|                                                |                                    |                 | * Con, * R/W, * Con Sup phase(s) are NOT authorized |                     |                         |                      |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 15.1        | 8.9         | 24.0            | Lane mile(s) |
| Post Condition     | 24.0        | 0.0         | 0.0         | 24.0            | Lane mile(s) |

|                |                                       |         |                            |                |       |                      |
|----------------|---------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 05-Monterey-68 | In and near the city of Monterey,     | 1J881   | R/W:                       | PA&ED:         |       | PA&ED: 6/24/2022     |
| 0.2/15.7       | from west of Sunset Drive to west of  | 2028-29 | Con: \$600                 | PS&E: \$592    | Prior | R/W Cert: 12/31/2027 |
| 2787Y          | Toro Park Undercrossing. Landscape    |         |                            | R/W Sup: \$437 | Prior | RTL: 7/18/2028       |
| 0522000067     | mitigation for culvert rehabilitation |         |                            | Con Sup: \$421 | 28-29 | Begin Con: 4/2/2029  |
|                | project EA 1J880.                     |         | Subtotal: \$600            | \$1,450        |       |                      |
| Carryover      |                                       |         | <b>Total Project Cost:</b> | <b>\$2,050</b> |       |                      |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**2026 SHOPP Project List**  
**Monterey**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                           | EA<br>Prog Year  | Capital                    | Support                                 | COS<br>Allocation<br>FY | Milestones                                                                      |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 05-Monterey-68<br>0.2/15.7<br>2787X<br>0522000068 | In and near the city of Monterey,<br>from west of Sunset Drive to west of<br>Toro Park Undercrossing. Biological<br>monitoring for culvert rehabilitation<br>project EA 1J880. | 1J882<br>2028-29 | R/W: \$24<br>Con:          | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: | \$75 28-29              | PA&ED: 6/24/2022<br>R/W Cert: 6/2/2025<br>RTL: 7/17/2028<br>Begin Con: 1/4/2029 |
| Carryover                                         |                                                                                                                                                                                |                  | Subtotal: \$24             |                                         | \$75                    |                                                                                 |
|                                                   |                                                                                                                                                                                |                  | <b>Total Project Cost:</b> |                                         | <b>\$99</b>             |                                                                                 |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

|                                                       |                                                                                                                                                                                                             |                  |                            |                                         |             |                                                                               |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------|-------------|-------------------------------------------------------------------------------|
| 05-Monterey-101<br>R28.2/100.3<br>2797X<br>0525000212 | In and near King City, Greenfield,<br>Soledad, Gonzales, and Salinas, from<br>Paris Valley Road Overcrossing to<br>Dunbarton Road. Biological<br>monitoring for culvert rehabilitation<br>project EA 1J890. | 1J892<br>2026-27 | R/W: \$24<br>Con:          | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: | \$62 26-27  | PA&ED: 7/1/2026<br>R/W Cert: 7/1/2026<br>RTL: 7/1/2026<br>Begin Con: 7/1/2026 |
| Carryover                                             |                                                                                                                                                                                                             |                  | Subtotal: \$24             |                                         | \$62        |                                                                               |
|                                                       |                                                                                                                                                                                                             |                  | <b>Total Project Cost:</b> |                                         | <b>\$86</b> |                                                                               |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**2026 SHOPP Project List  
Monterey  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**EMISSION REDUCTION AND RESILIENCE**

|                 |                                        |         |                            |          |             |                       |
|-----------------|----------------------------------------|---------|----------------------------|----------|-------------|-----------------------|
| 05-Monterey-101 | Near Prunedale, from 0.4 mile north of | 1H692   | R/W: \$15                  | PA&ED:   |             | PA&ED: 9/12/2022      |
| 98.8/100.3      | Crazy Horse Canyon Road to 1.1         | 2026-27 | Con:                       | PS&E:    |             | R/W Cert: 5/2/2024    |
| 2679M           | miles south of San Juan Road.          |         |                            | R/W Sup: |             | RTL: 6/27/2024        |
| 0524000171      | Biological monitoring for drainage     |         |                            | Con Sup: | \$70 26-27  | Begin Con: 12/17/2026 |
|                 | project EA 1H691.                      |         | Subtotal: \$15             |          | \$70        |                       |
| Carryover       |                                        |         | <b>Total Project Cost:</b> |          | <b>\$85</b> |                       |

**Program** 201.407 PROTECT Program

**Project Output(s)** 0 Culvert(s) (ea)

**Monterey County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$5,679   | PA&ED:   | \$18,418         |
| Const:                            | \$427,906 | PS&E:    | \$38,489         |
|                                   |           | R/W Sup: | \$3,472          |
|                                   |           | Con Sup: | \$69,354         |
| Subtotal:                         | \$433,585 |          | \$129,733        |
| <b>Total (Capital + Support):</b> |           |          | <b>\$563,318</b> |



**2026 SHOPP Project List**  
**Napa**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|             |                                       |         |                            |                |       |                       |
|-------------|---------------------------------------|---------|----------------------------|----------------|-------|-----------------------|
| 04-Napa-121 | Near Napa, from 2.8 miles north of    | 0Q79A   | R/W: \$30                  | PA&ED:         |       | PA&ED: N/A            |
| 13.4/20.7   | Vichy Avenue to 1.4 miles south of    | 2027-28 | Con: \$600                 | PS&E: \$200    | Prior | R/W Cert: 6/1/2027    |
| 2929W       | Route 128 at various locations. Plant |         |                            | R/W Sup: \$10  | Prior | RTL: 6/15/2027        |
| 0425000234  | establishment and environmental       |         |                            | Con Sup: \$675 | 27-28 | Begin Con: 12/15/2027 |
|             | mitigation work for permanent         |         | Subtotal: \$630            | \$885          |       |                       |
| Carryover   | restoration EA 0Q790.                 |         | <b>Total Project Cost:</b> | <b>\$1,515</b> |       |                       |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)

|             |                                         |         |                            |                    |       |                     |
|-------------|-----------------------------------------|---------|----------------------------|--------------------|-------|---------------------|
| 04-Napa-128 | Near Saint Helena, at 1.2 miles east of | 4AA30   | R/W: \$44                  | PA&ED: \$1,539     | Prior | PA&ED: 12/18/2024   |
| 12.5        | Chiles Pope Valley Road. Reconstruct    | 2026-27 | * Con: \$5,311             | PS&E: \$1,829      | Prior | R/W Cert: 9/17/2026 |
| 2906G       | slope embankment, rehabilitate          |         |                            | R/W Sup: \$75      | Prior | RTL: 10/20/2026     |
| 0420000070  | drainage system, and install erosion    |         |                            | * Con Sup: \$1,813 | 26-27 | Begin Con: 5/5/2027 |
|             | control to stabilize slope.             |         | Subtotal: \$5,355          | \$5,256            |       |                     |
| Carryover   | (G13 Contingency)                       |         | <b>Total Project Cost:</b> | <b>\$10,611</b>    |       |                     |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**2026 SHOPP Project List**  
**Napa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|             |                                       |         |                            |                  |       |                      |
|-------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Napa-121 | In the city of Napa, at Tulucay Creek | 4J820   | R/W: \$6,282               | PA&ED:           |       | PA&ED: 3/27/2023     |
| 6.4/6.5     | Bridge No. 21-0003 (PM 6.42).         | 2028-29 | Con: \$21,830              | PS&E: \$2,250    | Prior | R/W Cert: 7/14/2028  |
| 1493C       | Replace existing bridge with a single |         |                            | R/W Sup: \$1,900 | Prior | RTL: 8/25/2028       |
| 0416000041  | span precast-prestressed concrete     |         |                            | Con Sup: \$4,550 | 28-29 | Begin Con: 2/20/2029 |
|             | box bridge.                           |         |                            |                  |       |                      |
|             |                                       |         | Subtotal: \$28,112         | \$8,700          |       |                      |
| Carryover   |                                       |         | <b>Total Project Cost:</b> | <b>\$36,812</b>  |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 3,218.0     | 0.0         | 3,218.0         | Square feet |
| Post Condition     | 7,681.0     | 0.0         | 0.0         | 7,681.0         | Square feet |

|             |                                     |         |                            |                  |       |                       |
|-------------|-------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 04-Napa-128 | Near Rutherford, at Hopper Slough   | 4J830   | R/W: \$1,514               | PA&ED:           |       | PA&ED: 6/29/2022      |
| 5.12        | Bridge No. 21-0019. Replace bridge. | 2028-29 | Con: \$12,455              | PS&E: \$1,295    | Prior | R/W Cert: 7/14/2027   |
| 1451C       |                                     |         |                            | R/W Sup: \$700   | Prior | RTL: 8/25/2027        |
| 0416000038  |                                     |         |                            | Con Sup: \$5,600 | 28-29 | Begin Con: 12/30/2028 |
|             |                                     |         | Subtotal: \$13,969         | \$7,595          |       |                       |
| Carryover   |                                     |         | <b>Total Project Cost:</b> | <b>\$21,564</b>  |       |                       |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 926.0       | 926.0           | Square feet |
| Post Condition     | 3,600.0     | 0.0         | 0.0         | 3,600.0         | Square feet |

**2026 SHOPP Project List**  
**Napa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                  | EA<br>Prog Year  | Capital                       | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                     |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------|------------------|-------------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 04-Napa-29<br>R6.99<br>2915M<br>0422000143     | Near the city of Napa, at Napa River<br>Bridge Overhead (BOH) No 21-0049.<br>Bridge seismic retrofit. | 4W370<br>2029-30 | R/W: \$1,059<br>Con: \$14,665 | PA&ED: \$2,557<br>PS&E: \$3,595<br>R/W Sup: \$81<br>Con Sup: \$6,197 | Prior<br>27-28<br>27-28<br>29-30 | PA&ED: 10/1/2027<br>R/W Cert: 5/1/2029<br>RTL: 7/2/2029<br>Begin Con: 1/2/2030 |
|                                                |                                                                                                       |                  | Subtotal: \$15,724            | \$12,430                                                             |                                  |                                                                                |
| Carryover                                      |                                                                                                       |                  | <b>Total Project Cost:</b>    | <b>\$28,154</b>                                                      |                                  |                                                                                |

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Scour) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|---------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition              | 0.0         | 0.0         | 151,631.0   | 151,631.0       | Square feet |
| Post Condition                  | 151,631.0   | 0.0         | 0.0         | 151,631.0       | Square feet |

|                                            |                                                                                                                     |                  |                              |                                                               |                         |                                                                              |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|---------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------|
| 04-Napa-29<br>42.83<br>1483E<br>0418000401 | Near Calistoga, at No Name Creek<br>Bridge No. 21-0100. Bridge<br>preventative maintenance and scour<br>mitigation. | 2J88U<br>2026-27 | R/W: \$1,391<br>Con: \$2,202 | PA&ED:<br>PS&E: \$1,138<br>R/W Sup: \$610<br>Con Sup: \$2,235 | Prior<br>Prior<br>26-27 | PA&ED: N/A<br>R/W Cert: 10/9/2025<br>RTL: 10/13/2025<br>Begin Con: 12/6/2026 |
|                                            |                                                                                                                     |                  | Subtotal: \$3,593            | \$3,983                                                       |                         |                                                                              |
| Carryover                                  |                                                                                                                     |                  | <b>Total Project Cost:</b>   | <b>\$7,576</b>                                                |                         |                                                                              |

**Program** 201.119 Bridge Preventative Maintenance

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 0.0         | 807.0       | 807.0           | Square feet |
| Post Condition                          | 807.0       | 0.0         | 0.0         | 807.0           | Square feet |



## MOBILITY

**Program** 201.310 Operational Improvements

|                          |                                          |
|--------------------------|------------------------------------------|
| <b>Project Output(s)</b> | 412.0 Daily person hours of delay (DPHD) |
|--------------------------|------------------------------------------|

**Program** 201.121 Pavement Preservation (CAPM)

|                          |                   |
|--------------------------|-------------------|
| <b>Project Output(s)</b> | 25.1 Lane mile(s) |
|--------------------------|-------------------|

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 24.8        | 0.3         | 25.1            | Lane mile(s) |
| Post Condition     | 25.1        | 0.0         | 0.0         | 25.1            | Lane mile(s) |

**2026 SHOPP Project List**  
**Napa**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                                                   | EA<br>Prog Year  | Capital                                          | Support                                                         | COS<br>Allocation<br>FY | Milestones                                                                        |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------|
| 04-Napa-121<br>R4.47/10.7<br>2025N<br>0418000310    | In and near the city of Napa, from Route 29 to 0.1 mile north of Vichy Avenue. Rehabilitate pavement, upgrade signs and guardrail, rehabilitate drainage systems,                                                                                                      | 1Q620<br>2028-29 | R/W: \$1,325<br>Con: \$39,642                    | PA&ED:<br>PS&E: \$2,972<br>R/W Sup: \$3,000<br>Con Sup: \$7,000 | Prior<br>Prior<br>28-29 | PA&ED: 6/30/2022<br>R/W Cert: 8/1/2027<br>RTL: 8/20/2027<br>Begin Con: 12/20/2028 |
| Carryover                                           | upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks, high visibility crosswalks, curb ramps, Class II and IV bikeways, passive bicycle detection, transit islands, and green bikeway markings as complete streets elements. |                  | Subtotal: \$40,967<br><b>Total Project Cost:</b> | \$12,972<br><b>\$53,939</b>                                     |                         |                                                                                   |
| <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                                                                                                                                                                                                                                        |                  |                                                  |                                                                 |                         |                                                                                   |
| <b>Project Output(s)</b>                            |                                                                                                                                                                                                                                                                        |                  |                                                  | 15.1 Lane mile(s)                                               |                         |                                                                                   |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.4         | 14.0        | 0.7         | 15.1            | Lane mile(s) |
| Post Condition     | 15.1        | 0.0         | 0.0         | 15.1            | Lane mile(s) |

|                                                                              |                                                                                                        |                  |                                                  |                                                                         |                                  |                                                                                    |
|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Napa-128<br>4.56/19.1<br>2915B<br>0421000289                              | Near Calistoga, from Route 29 to Berryessa-Knoxville Road. Rehabilitate pavement and drainage systems. | 2W880<br>2028-29 | R/W: \$1,407<br>* Con: \$26,986                  | PA&ED: \$2,084<br>PS&E: \$2,280<br>R/W Sup: \$942<br>* Con Sup: \$4,798 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 10/15/2026<br>R/W Cert: 12/14/2028<br>RTL: 1/14/2029<br>Begin Con: 6/5/2029 |
| Carryover                                                                    | (G13 Contingency)                                                                                      |                  | Subtotal: \$28,393<br><b>Total Project Cost:</b> | \$10,104<br><b>\$38,497</b>                                             |                                  |                                                                                    |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                                                                                        |                  |                                                  |                                                                         |                                  |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 23.4        | 5.6         | 29.0            | Lane mile(s) |
| Post Condition     | 29.0        | 0.0         | 0.0         | 29.0            | Lane mile(s) |

2026 SHOPP Project List  
Napa  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Napa County                                    |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$13,185                     | PA&ED: \$6,180    |                         |            |
|                                                |                      |                 | Const: \$154,960                  | PS&E: \$17,309    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$8,068  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$38,748 |                         |            |
|                                                |                      |                 | Subtotal: \$168,145               |                   | \$70,305                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$238,450</b>        |            |

**2026 SHOPP Project List  
Nevada  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|              |                                     |         |                            |                 |       |                     |
|--------------|-------------------------------------|---------|----------------------------|-----------------|-------|---------------------|
| 03-Nevada-20 | In Nevada City, at the intersection | 1N900   | R/W: \$1,630               | PA&ED: \$1,370  | Prior | PA&ED: 5/15/2028    |
| R17.2/R17.8  | with Route 49/Uren Street.          | 2028-29 | Con: \$5,000               | PS&E: \$1,560   | 27-28 | R/W Cert: 2/16/2029 |
| 4010         | Construct roundabout.               |         |                            | R/W Sup: \$160  | 27-28 | RTL: 3/2/2029       |
| 0325000147   |                                     |         |                            | Con Sup: \$350  | 28-29 | Begin Con: 7/9/2029 |
|              |                                     |         | Subtotal: \$6,630          | \$3,440         |       |                     |
| New          |                                     |         | <b>Total Project Cost:</b> | <b>\$10,070</b> |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.27 Annual fatal and serious injury collision(s)

|              |                                       |         |                            |                  |       |                      |
|--------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Nevada-49 | Near Nevada City, from 0.4 mile north | 4J890   | R/W: \$625                 | PA&ED: \$990     | Prior | PA&ED: 5/1/2026      |
| 17.4/17.95   | of Old Downieville Highway to         | 2026-27 | Con: \$4,100               | PS&E: \$1,440    | Prior | R/W Cert: 4/23/2027  |
| 4146         | Crooked Arrow Lane. Widen             |         |                            | R/W Sup: \$320   | Prior | RTL: 5/7/2027        |
| 0323000286   | shoulders, rehabilitate drainage      |         |                            | Con Sup: \$1,190 | 26-27 | Begin Con: 11/5/2027 |
|              |                                       |         | Subtotal: \$4,725          | \$3,940          |       |                      |
| Carryover    |                                       |         | <b>Total Project Cost:</b> | <b>\$8,665</b>   |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.10 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Nevada  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADSIDE PRESERVATION**

|              |                                       |         |                            |                  |       |                      |
|--------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Nevada-80 | Near Truckee, at Donner Summit        | 3J790   | R/W: \$360                 | PA&ED: \$160     | Prior | PA&ED: 10/20/2025    |
| R5.3R/R5.8R  | Safety Roadside Rest Areas (SRRAs) in | 2027-28 | Con: \$5,520               | PS&E: \$800      | Prior | R/W Cert: 4/16/2027  |
| 4325         | eastbound and westbound (PM           |         |                            | R/W Sup: \$90    | Prior | RTL: 7/1/2027        |
| 0323000003   | R5.6L) directions. Rehabilitate water |         |                            | Con Sup: \$1,020 | 27-28 | Begin Con: 2/16/2028 |
|              | and sewer lines and construct new     |         | Subtotal: \$5,880          | \$2,070          |       |                      |
| Carryover    | utility line cross over.              |         | <b>Total Project Cost:</b> | <b>\$7,950</b>   |       |                      |

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 2.0         | 0.0         | 2.0             | Each        |
| Post Condition     | 2.0         | 0.0         | 0.0         | 2.0             | Each        |

**SUSTAINABILITY AND MISCELLANEOUS**

|              |                                       |         |                                 |                  |       |                      |
|--------------|---------------------------------------|---------|---------------------------------|------------------|-------|----------------------|
| 03-Nevada-49 | Near Grass Valley, from Wolf          | 4J110   | R/W: \$4,354                    | PA&ED:           |       | PA&ED: 1/16/2026     |
| 2.1/9.8      | Road/Combie Road to Ponderosa         | 2026-27 | Con: \$59,815                   | PS&E: \$2,200    | Prior | R/W Cert: 4/23/2027  |
| 4143         | Pines Road. Widen shoulders,          |         |                                 | R/W Sup: \$200   | Prior | RTL: 5/3/2027        |
| 0323000087   | construct two-way left-turn lane,     |         |                                 | Con Sup: \$8,407 | 26-27 | Begin Con: 11/5/2027 |
|              | rehabilitate pavement and drainage    |         | Subtotal: \$64,169              | \$10,807         |       |                      |
| Carryover    | systems, and upgrade lighting, signs, |         | <b>Total Project Cost:</b>      | <b>\$74,976</b>  |       |                      |
|              | guardrail, Traffic Management         |         | SB1 Baseline Agreement Required |                  |       |                      |
|              | System (TMS) elements, and add        |         |                                 |                  |       |                      |
|              | wildlife crossing.                    |         |                                 |                  |       |                      |
|              | (Additional contribution of           |         |                                 |                  |       |                      |
|              | \$35,000,000 from Nevada County       |         |                                 |                  |       |                      |
|              | Transportation Commission in Local    |         |                                 |                  |       |                      |
|              | Transportation Climate Adaptation     |         |                                 |                  |       |                      |
|              | Program funds.)                       |         |                                 |                  |       |                      |

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 7.7 Centerline mile(s)



2026 SHOPP Project List  
Nevada  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Nevada County                                  |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$6,969                      | PA&ED: \$2,520    |                         |            |
|                                                |                      |                 | Const: \$74,435                   | PS&E: \$6,000     |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$770    |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$10,967 |                         |            |
|                                                |                      |                 | Subtotal: \$81,404                |                   | \$20,257                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$101,661</b>        |            |

**2026 SHOPP Project List**  
**Orange**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|             |                                            |         |                            |                  |       |                      |
|-------------|--------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 12-Orange-5 | In Irvine, from 0.3 mile to 0.5 mile north | 0U770   | R/W:                       | PA&ED: \$847     | 26-27 | PA&ED: 5/20/2027     |
| 21.1/21.3   | of Bake Parkway Overcrossing (OC).         | 2029-30 | Con: \$3,877               | PS&E: \$1,279    | 26-27 | R/W Cert: 7/2/2029   |
| 2743B       | Repair slope embankment, upgrade           |         |                            | R/W Sup:         |       | RTL: 7/16/2029       |
| 1224000025  | bridge rail, and restore landscape.        |         |                            | Con Sup: \$1,184 | 29-30 | Begin Con: 1/24/2030 |
|             |                                            |         | Subtotal: \$3,877          | \$3,310          |       |                      |
|             |                                            |         | <b>Total Project Cost:</b> | <b>\$7,187</b>   |       |                      |
| New         |                                            |         |                            |                  |       |                      |

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

**MANDATES**

|             |                                          |         |                     |          |          |          |       |            |            |
|-------------|------------------------------------------|---------|---------------------|----------|----------|----------|-------|------------|------------|
| 12-Orange-5 | In Orange County in various cities, at   | 0U780   | R/W:                | \$693    | PA&ED:   | \$4,077  | 26-27 | PA&ED:     | 11/18/2027 |
| 30.3/44.3   | various locations. Upgrade facilities to | 2029-30 | Con:                | \$20,318 | PS&E:    | \$4,656  | 27-28 | R/W Cert:  | 1/15/2030  |
| 2833D       | Americans with Disabilities Act (ADA)    |         |                     |          | R/W Sup: | \$2,809  | 27-28 | RTL:       | 1/29/2030  |
| 1224000033  | standards, install pedestrian push       |         |                     |          | Con Sup: | \$3,978  | 29-30 | Begin Con: | 9/26/2030  |
|             | buttons and construct Full Trash         |         | Subtotal:           | \$21,011 |          | \$15,520 |       |            |            |
| New         | Capture (FTC) devices.                   |         | Total Project Cost: |          |          | \$36,531 |       |            |            |

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 88 Curb ramp(s)

**2026 SHOPP Project List**  
**Orange**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                                                              |                                       |         |                                 |                  |       |                     |
|--------------------------------------------------------------|---------------------------------------|---------|---------------------------------|------------------|-------|---------------------|
| 12-Orange-57                                                 | In and near the cities of Orange,     | 0R370   | R/W:                            | PA&ED: \$3,800   | Prior | PA&ED: 4/16/2026    |
| 10.8R/R22.5                                                  | Anaheim, Placentia, Fullerton, and    | 2028-29 | Con: \$39,256                   | PS&E: \$5,000    | Prior | R/W Cert: 10/2/2028 |
| 3636B                                                        | Brea, from Route 5 to the Los Angeles |         |                                 | R/W Sup:         |       | RTL: 10/19/2028     |
| 1218000088                                                   | County line. Rehabilitate bridge      |         |                                 | Con Sup: \$7,900 | 28-29 | Begin Con: 5/3/2029 |
|                                                              | decks by placing polyester concrete   |         | Subtotal: \$39,256              | \$16,700         |       |                     |
| Carryover                                                    | and methacrylate, replace             |         | <b>Total Project Cost:</b>      | <b>\$55,956</b>  |       |                     |
|                                                              | approach and departure slabs,         |         | SB1 Baseline Agreement Required |                  |       |                     |
|                                                              | rehabilitate drainage systems,        |         |                                 |                  |       |                     |
|                                                              | replace overhead sign structures and  |         |                                 |                  |       |                     |
|                                                              | sign panels, upgrade guardrail, and   |         |                                 |                  |       |                     |
|                                                              | enhance highway worker safety.        |         |                                 |                  |       |                     |
| <b>Program</b> 201.110 Bridge Rehabilitation and Replacement |                                       |         |                                 |                  |       |                     |

**Project Output(s)** 10 Bridge(s)

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 65,046.0    | 287,568.0   | 0.0         | 352,614.0       | Square feet |
| Post Condition     | 181,005.0   | 171,609.0   | 0.0         | 352,614.0       | Square feet |

|                                                              |                                         |         |                            |                  |       |                     |
|--------------------------------------------------------------|-----------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 12-Orange-57                                                 | In Orange County in various cities,     | 0U860   | R/W: \$20                  | PA&ED: \$2,446   | 26-27 | PA&ED: 12/30/2027   |
| 15.0/R22.55                                                  | from 0.2 mile north of Lincoln Avenue   | 2029-30 | Con: \$17,594              | PS&E: \$2,623    | 27-28 | R/W Cert: 10/1/2029 |
| 3786                                                         | Overcrossing (OC) to 0.7 mile north of  |         |                            | R/W Sup: \$35    | 27-28 | RTL: 11/1/2029      |
| 1224000041                                                   | Tonner Canyon road Undercrossing        |         |                            | Con Sup: \$3,178 | 29-30 | Begin Con: 6/1/2030 |
|                                                              | (UC). Overlay bridge deck with          |         | Subtotal: \$17,614         | \$8,282          |       |                     |
| New                                                          | polyester concrete, repair deck         |         | <b>Total Project Cost:</b> | <b>\$25,896</b>  |       |                     |
|                                                              | spalling, replace joint seal,           |         |                            |                  |       |                     |
|                                                              | rehabilitate drainage systems and       |         |                            |                  |       |                     |
|                                                              | lighting, install signs, construct Full |         |                            |                  |       |                     |
|                                                              | Trash Capture (FTC) devices, and        |         |                            |                  |       |                     |
|                                                              | upgrade facilities to Americans with    |         |                            |                  |       |                     |
|                                                              | Disabilities Act (ADA) standards.       |         |                            |                  |       |                     |
| <b>Program</b> 201.110 Bridge Rehabilitation and Replacement |                                         |         |                            |                  |       |                     |

**Project Output(s)** 2 Bridge(s)

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 132,902.0   | 0.0         | 132,902.0       | Square feet |
| Post Condition     | 132,902.0   | 0.0         | 0.0         | 132,902.0       | Square feet |

**2026 SHOPP Project List**  
**Orange**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                  | EA<br>Prog Year | Capital                    | Support          | COS<br>Allocation<br>FY | Milestones           |
|------------------------------------------------|---------------------------------------|-----------------|----------------------------|------------------|-------------------------|----------------------|
| 12-Orange-133                                  | In and near Irvine, from Lake Forest  | 0S060           | R/W:                       | PA&ED: \$2,547   | Prior                   | PA&ED: 10/31/2025    |
| R7.5/13.6                                      | Drive to Route 241. Place             | 2027-28         | Con: \$30,022              | PS&E: \$3,279    | Prior                   | R/W Cert: 7/15/2027  |
| 4836                                           | methacrylate on bridge decks, install |                 |                            | R/W Sup:         |                         | RTL: 7/30/2027       |
| 1219000085                                     | stormwater treatment Best             |                 |                            | Con Sup: \$4,538 | 27-28                   | Begin Con: 2/23/2028 |
|                                                | Management Practices (BMPs),          |                 | Subtotal: \$30,022         | \$10,364         |                         |                      |
| Carryover                                      | upgrade guardrail, install rumble     |                 | <b>Total Project Cost:</b> | <b>\$40,386</b>  |                         |                      |
|                                                | strips, upgrade Transportation        |                 |                            |                  |                         |                      |
|                                                | Management System (TMS) elements,     |                 |                            |                  |                         |                      |
|                                                | and enhance highway worker safety.    |                 |                            |                  |                         |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 38,718.0    | 0.0         | 38,718.0        | Square feet |
| Post Condition                          | 38,718.0    | 0.0         | 0.0         | 38,718.0        | Square feet |

**MOBILITY**

|             |                                         |         |                                                     |                  |       |                      |
|-------------|-----------------------------------------|---------|-----------------------------------------------------|------------------|-------|----------------------|
| 12-Orange-5 | In and near Irvine and Tustin, from 0.3 | 0T950   | * R/W: \$8                                          | PA&ED: \$778     | Prior | PA&ED: 12/7/2029     |
| 21.1/R29.1  | mile north of Bake Parkway to Red Hill  | 2031-32 | * Con: \$4,642                                      | PS&E: \$1,068    | 29-30 | R/W Cert: 5/26/2032  |
| 2750        | Avenue. Modify High-Occupancy           |         |                                                     | R/W Sup:         |       | RTL: 6/26/2032       |
| 1223000008  | Vehicle (HOV) lane to address service   |         |                                                     | * Con Sup: \$902 | 31-32 | Begin Con: 1/20/2033 |
|             | degradation.                            |         | Subtotal: \$4,650                                   | \$2,748          |       |                      |
| Carryover   |                                         |         | <b>Total Project Cost:</b>                          | <b>\$7,398</b>   |       |                      |
|             |                                         |         | * Con, * R/W, * Con Sup phase(s) are NOT authorized |                  |       |                      |

**Program** 201.310 Operational Improvements

**Project Output(s)** 692.0 Daily person hours of delay (DPHD)

**2026 SHOPP Project List**  
**Orange**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                                                                                                                                                                                                             | EA<br>Prog Year  | Capital                    | Support                                                   | COS<br>Allocation<br>FY | Milestones                                                                       |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 12-Orange-5<br>R28.9/44.382<br>2833C<br>1218000006 | In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Upgrade High Occupancy Vehicle (HOV) lanes to express lanes, upgrade signs and median barrier, install pavement delineation, replace signs, relocate retaining wall and sound walls, and implement Toll System. This is a Progressive Design-Build (PD-B) project. | 0Q950<br>2027-28 | R/W:<br>Con:               | PA&ED: \$12,800<br>PS&E: \$19,000<br>R/W Sup:<br>Con Sup: | Prior<br>26-27          | PA&ED: 6/2/2026<br>R/W Cert: 12/22/2027<br>RTL: 3/28/2028<br>Begin Con: 6/1/2028 |
| Carryover                                          |                                                                                                                                                                                                                                                                                                                                                                                                                  |                  | Subtotal:                  | \$31,800                                                  |                         |                                                                                  |
|                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                  |                  | <b>Total Project Cost:</b> | <b>\$31,800</b>                                           |                         |                                                                                  |
| <b>Program</b> 201.310 Operational Improvements    |                                                                                                                                                                                                                                                                                                                                                                                                                  |                  |                            |                                                           |                         |                                                                                  |
| <b>Project Output(s)</b>                           |                                                                                                                                                                                                                                                                                                                                                                                                                  |                  |                            | 0.0 Daily person hours of delay (DPHD)                    |                         |                                                                                  |

|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |                            |                                                                 |                         |                                                                                 |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 12-Orange-22<br>R12.1/R13.164<br>2982<br>1219000088      | In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs). | 0S080<br>2026-27 | R/W:<br>Con: \$45,020      | PA&ED: \$1,383<br>PS&E: \$3,220<br>R/W Sup:<br>Con Sup: \$5,330 | Prior<br>Prior<br>26-27 | PA&ED: 12/8/2023<br>R/W Cert: 5/6/2026<br>RTL: 6/26/2026<br>Begin Con: 4/2/2027 |
| Carryover                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  | Subtotal: \$45,020         | \$9,933                                                         |                         |                                                                                 |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b> | <b>\$54,953</b>                                                 |                         |                                                                                 |
| <b>Program</b> 201.315 Transportation Management Systems |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |                            |                                                                 |                         |                                                                                 |
| <b>Project Output(s)</b>                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |                            | 11 Field element(s)                                             |                         |                                                                                 |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 0.0%        |             | 0.0%        | 0.0             | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 11.0            | Field element(s) |

**2026 SHOPP Project List**  
**Orange**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|             |                                         |         |                 |                    |       |                     |
|-------------|-----------------------------------------|---------|-----------------|--------------------|-------|---------------------|
| 12-Orange-5 | In and near the cities of Tustin, Santa | 0S500   | R/W: \$4        | PA&ED: \$2,680     | Prior | PA&ED: 2/29/2024    |
| 30.3/44.382 | Ana, Orange, Anaheim, Fullerton,        | 2026-27 | * Con: \$34,438 | PS&E: \$5,950      | Prior | R/W Cert: 4/1/2026  |
| 2834B       | and Buena Park, from Route 55 to the    |         |                 | R/W Sup:           |       | RTL: 5/1/2026       |
| 1220000081  | Los Angeles County line. Rehabilitate   |         |                 | * Con Sup: \$5,688 | 26-27 | Begin Con: 4/2/2027 |

Subtotal: \$34,442 \$14,318  
**Total Project Cost: \$48,760**

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.120 Roadway Rehabilitation (3R)

(G13 Contingency)

**Project Output(s)** 151.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 150.7       | 1.0         | 151.7           | Lane mile(s) |
| Post Condition     | 151.7       | 0.0         | 0.0         | 151.7           | Lane mile(s) |

|             |                                       |         |               |                  |       |                      |
|-------------|---------------------------------------|---------|---------------|------------------|-------|----------------------|
| 12-Orange-5 | In San Clemente, Dana Point, and      | 0R970   | R/W: \$100    | PA&ED: \$2,140   | Prior | PA&ED: 2/16/2024     |
| 0.5/10.0    | San Juan Capistrano, from 0.5 mile    | 2026-27 | Con: \$25,391 | PS&E: \$3,893    | Prior | R/W Cert: 6/4/2025   |
| 2531H       | north of the San Diego County line to |         |               | R/W Sup:         |       | RTL: 9/26/2025       |
| 1219000070  | north of Route 74. Rehabilitate       |         |               | Con Sup: \$3,736 | 26-27 | Begin Con: 2/15/2027 |

Subtotal: \$25,491 \$9,769  
**Total Project Cost: \$35,260**

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 2.3         | 22.9        | 1.9         | 27.1            | Lane mile(s) |
| Post Condition     | 27.1        | 0.0         | 0.0         | 27.1            | Lane mile(s) |

**2026 SHOPP Project List**  
**Orange**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                             | EA<br>Prog Year  | Capital                                                                      | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                        |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 12-Orange-39<br>0.0/8.5<br>3237<br>1218000084  | In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting. | 0R360<br>2027-28 | R/W: \$1,075<br>* Con: \$30,639                                              | PA&ED: \$2,477<br>PS&E: \$3,936<br>R/W Sup: \$3,612<br>* Con Sup: \$4,391 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 11/21/2025<br>R/W Cert: 11/1/2027<br>RTL: 12/1/2027<br>Begin Con: 9/4/2028 |
| Carryover                                      |                                                                                                                                                                                                                                  |                  | Subtotal: \$31,714                                                           | \$14,416                                                                  |                                  |                                                                                   |
|                                                |                                                                                                                                                                                                                                  |                  | <b>Total Project Cost:</b>                                                   | <b>\$46,130</b>                                                           |                                  |                                                                                   |
|                                                | (G13 Contingency)                                                                                                                                                                                                                |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                           |                                  |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 44.0        | 1.0         | 45.0            | Lane mile(s) |
| Post Condition     | 45.0        | 0.0         | 0.0         | 45.0            | Lane mile(s) |

|                                                  |                                                                                                                                                                                                                                                                                                             |                  |                                                                                                                 |                                                                         |                                  |                                                                                   |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 12-Orange-55<br>T2.3/R6.4<br>3425A<br>1223000138 | In Costa Mesa, from 0.1 mile south of Bay Street Overcrossing (OC) to Main Street Undercrossing (UC). Rehabilitate pavement, drainage systems, and lighting, upgrade media barriers, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 0U670<br>2029-30 | R/W: \$40<br>* Con: \$51,595                                                                                    | PA&ED: \$3,327<br>PS&E: \$4,439<br>R/W Sup: \$425<br>* Con Sup: \$6,228 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 1/17/2028<br>R/W Cert: 1/15/2030<br>RTL: 1/30/2030<br>Begin Con: 7/10/2030 |
| New                                              |                                                                                                                                                                                                                                                                                                             |                  | Subtotal: \$51,635                                                                                              | \$14,419                                                                |                                  |                                                                                   |
|                                                  |                                                                                                                                                                                                                                                                                                             |                  | <b>Total Project Cost:</b>                                                                                      | <b>\$66,054</b>                                                         |                                  |                                                                                   |
|                                                  | (G13 Contingency)                                                                                                                                                                                                                                                                                           |                  | * Construction Capital and * Construction Support phases are NOT authorized.<br>SB1 Baseline Agreement Required |                                                                         |                                  |                                                                                   |
|                                                  |                                                                                                                                                                                                                                                                                                             |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                                                             |                                                                         |                                  |                                                                                   |
|                                                  |                                                                                                                                                                                                                                                                                                             |                  | <b>Project Output(s)</b> 26.5 Lane mile(s)                                                                      |                                                                         |                                  |                                                                                   |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 26.5        | 0.0         | 26.5            | Lane mile(s) |
| Post Condition     | 26.5        | 0.0         | 0.0         | 26.5            | Lane mile(s) |

**2026 SHOPP Project List**  
**Orange**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                                                                                                                                                      | EA<br>Prog Year  | Capital                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                    |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-----------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
| 12-Orange-57<br>10.734R/15.0<br>3743B<br>1224000005 | In the cities of Orange and Anaheim,<br>from Route 5 to 0.2 north of Lincoln<br>Avenue Overcrossing (OC).<br>Rehabilitate pavement, drainage<br>systems, and lighting, overlay bridge<br>decks with polyester concrete, install<br>signs, construct Full Trash Capture<br>(FTC) devices, and upgrade facilities<br>to Americans with Disabilities Act<br>(ADA) standards. | 0U690<br>2029-30 | R/W: \$85<br>Con: \$45,372      | PA&ED: \$2,747<br>PS&E: \$3,361<br>R/W Sup: \$468<br>Con Sup: \$6,344 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 3/1/2028<br>R/W Cert: 1/1/2030<br>RTL: 2/1/2030<br>Begin Con: 9/1/2030 |
| New                                                 |                                                                                                                                                                                                                                                                                                                                                                           |                  | Subtotal: \$45,457              | \$12,920                                                              |                                  |                                                                               |
|                                                     |                                                                                                                                                                                                                                                                                                                                                                           |                  | <b>Total Project Cost:</b>      | <b>\$58,377</b>                                                       |                                  |                                                                               |
|                                                     |                                                                                                                                                                                                                                                                                                                                                                           |                  | SBI Baseline Agreement Required |                                                                       |                                  |                                                                               |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 17.4        | 0.4         | 17.8            | Lane mile(s) |
| Post Condition     | 17.8        | 0.0         | 0.0         | 17.8            | Lane mile(s) |

|                                                 |                                                                                                                                                                                                                                                                                         |                  |                               |                                                                 |                         |                                                                                 |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-----------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 12-Orange-74<br>0.0/11.5<br>4097D<br>1219000072 | In and near San Juan Capistrano,<br>from Route 5 to 1.0 mile east of San<br>Juan Creek Bridge. Rehabilitate<br>pavement by grinding and placing<br>Rubberized Hot Mix Asphalt (RHMA),<br>upgrade guardrail and crosswalks,<br>add bike lane pavement markings,<br>and replace striping. | 0R990<br>2027-28 | R/W: \$1,050<br>Con: \$24,954 | PA&ED: \$3,525<br>PS&E: \$2,900<br>R/W Sup:<br>Con Sup: \$3,555 | Prior<br>Prior<br>27-28 | PA&ED: 4/30/2026<br>R/W Cert: 7/1/2027<br>RTL: 7/16/2027<br>Begin Con: 3/3/2028 |
| Carryover                                       |                                                                                                                                                                                                                                                                                         |                  | Subtotal: \$26,004            | \$9,980                                                         |                         |                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                         |                  | <b>Total Project Cost:</b>    | <b>\$35,984</b>                                                 |                         |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 23.0        | 0.0         | 23.0            | Lane mile(s) |
| Post Condition     | 23.0        | 0.0         | 0.0         | 23.0            | Lane mile(s) |



**2026 SHOPP Project List**  
**Orange**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                                                                                                                                                              | EA<br>Prog Year  | Capital                                          | Support                                                         | COS<br>Allocation<br>FY | Milestones                                                                       |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 12-Orange-241<br>14.545/27.8<br>5490C<br>1222000027 | In and near Rancho Santa Margarita,<br>Mission Viejo, and Lake Forest, from<br>Oso Parkway to 0.4 mile north of<br>Route 133. Rehabilitate pavement by<br>grinding and placing Rubberized Hot<br>Mix Asphalt (RHMA), rehabilitate<br>drainage systems and lighting,<br>upgrade guardrail, install curve<br>warning signs and rumble strips, and<br>enhance highway worker safety. | 0T270<br>2028-29 | R/W:<br>Con: \$34,789                            | PA&ED: \$3,420<br>PS&E: \$4,704<br>R/W Sup:<br>Con Sup: \$6,257 | Prior<br>Prior<br>28-29 | PA&ED: 4/17/2026<br>R/W Cert: 7/6/2028<br>RTL: 7/25/2028<br>Begin Con: 3/29/2029 |
| Carryover                                           |                                                                                                                                                                                                                                                                                                                                                                                   |                  | Subtotal: \$34,789<br><b>Total Project Cost:</b> | \$14,381<br><b>\$49,170</b>                                     |                         |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 58.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 58.3        | 0.0         | 58.3            | Lane mile(s) |
| Post Condition     | 58.3        | 0.0         | 0.0         | 58.3            | Lane mile(s) |

**FACILITIES**

|                                          |                                                                                                                                                                 |                  |                                                 |                                                                |                                  |                                                                                  |
|------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 12-Orange-5<br>8.2<br>2613<br>1222000030 | In San Juan Capistrano, at the San<br>Juan Capistrano Maintenance<br>Facility at 32941 Camino Capistrano.<br>Demolish and reconstruct material<br>storage bins. | 0T280<br>2028-29 | R/W:<br>Con: \$1,685                            | PA&ED: \$300<br>PS&E: \$580<br>R/W Sup: \$46<br>Con Sup: \$630 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 3/16/2026<br>R/W Cert: 7/3/2028<br>RTL: 7/31/2028<br>Begin Con: 4/16/2029 |
| Carryover                                |                                                                                                                                                                 |                  | Subtotal: \$1,685<br><b>Total Project Cost:</b> | \$1,556<br><b>\$3,241</b>                                      |                                  |                                                                                  |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2,840.0     | 2,840.0         | Square feet |
| Post Condition     | 4,500.0     | 0.0         | 0.0         | 4,500.0         | Square feet |

2026 SHOPP Project List  
Orange  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Orange County                                  |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$3,075                      | PA&ED: \$49,294   |                         |            |
|                                                |                      |                 | Const: \$409,592                  | PS&E: \$69,888    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$7,395  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$63,839 |                         |            |
|                                                |                      |                 | Subtotal: \$412,667               |                   | \$190,416               |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$603,083</b>        |            |

**2026 SHOPP Project List**  
**Placer**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|              |                                       |         |                                 |                  |       |                       |
|--------------|---------------------------------------|---------|---------------------------------|------------------|-------|-----------------------|
| 03-Placer-80 | In and near Roseville, from           | 2J170   | R/W: \$1,334                    | PA&ED: \$4,150   | Prior | PA&ED: 3/30/2026      |
| 0.0/7.8      | Sacramento County line to 0.3 mile    | 2028-29 | Con: \$65,492                   | PS&E: \$4,280    | Prior | R/W Cert: 5/18/2028   |
| 5150         | 0.4 mile east of Sierra College       |         |                                 | R/W Sup: \$490   | Prior | RTL: 6/1/2028         |
| 0321000195   | Boulevard; also in Sacramento         |         |                                 | Con Sup: \$5,430 | 28-29 | Begin Con: 12/16/2028 |
|              | County, from 0.7 mile east of         |         | Subtotal: \$66,826              | \$14,350         |       |                       |
| Carryover    | Antelope Road to Placer County line   |         | <b>Total Project Cost:</b>      | <b>\$81,176</b>  |       |                       |
|              | (PM 17.4/18.0). Rehabilitate          |         | SB1 Baseline Agreement Required |                  |       |                       |
|              | pavement and drainage systems,        |         |                                 |                  |       |                       |
|              | and upgrade signs, guardrail,         |         |                                 |                  |       |                       |
|              | Transportation Management System      |         |                                 |                  |       |                       |
|              | (TMS) elements, and facilities to     |         |                                 |                  |       |                       |
|              | Americans with Disabilities Act (ADA) |         |                                 |                  |       |                       |
|              | standards.                            |         |                                 |                  |       |                       |
|              | (Additional contribution of \$628,000 |         |                                 |                  |       |                       |
|              | for Construction Capital from town of |         |                                 |                  |       |                       |
|              | Loomis.)                              |         |                                 |                  |       |                       |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 51.4 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 2.4         | 49.0        | 0.0         | 51.4            | Lane mile(s) |
| Post Condition     | 51.4        | 0.0         | 0.0         | 51.4            | Lane mile(s) |

|              |                                           |         |                            |                  |       |                      |
|--------------|-------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Placer-89 | Near Tahoma and Tahoe City, from El       | 4J950   | R/W: \$1,080               | PA&ED: \$3,640   | 26-27 | PA&ED: 5/1/2028      |
| 0.0/13.1     | Dorado County line to 0.8 mile north      | 2029-30 | Con: \$35,800              | PS&E: \$3,560    | 27-28 | R/W Cert: 3/1/2030   |
| 5296         | of Alpine Meadows Road.                   |         |                            | R/W Sup: \$600   | 27-28 | RTL: 3/15/2030       |
| 0323000293   | Rehabilitate pavement and drainage        |         |                            | Con Sup: \$4,240 | 29-30 | Begin Con: 10/8/2030 |
|              | systems, upgrade guardrail,               |         | Subtotal: \$36,880         | \$12,040         |       |                      |
| New          | Transportation Management System          |         | <b>Total Project Cost:</b> | <b>\$48,920</b>  |       |                      |
|              | (TMS) elements, and signs, repair         |         |                            |                  |       |                      |
|              | scour damage, place Rock Slope            |         |                            |                  |       |                      |
|              | Protection (RSP), and upgrade             |         |                            |                  |       |                      |
|              | facilities to Americans with Disabilities |         |                            |                  |       |                      |
|              | Act (ADA) standards.                      |         |                            |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 26.5        | 0.0         | 26.5            | Lane mile(s) |
| Post Condition     | 26.5        | 0.0         | 0.0         | 26.5            | Lane mile(s) |

**2026 SHOPP Project List**  
**Placer**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                                                                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 03-Placer-267<br>0.0/9.63<br>5728<br>0321000197 | Near Truckee, from Nevada County<br>line to Dolly Varden Avenue.<br>Rehabilitate pavement and drainage<br>systems, upgrade guardrail and<br>facilities to Americans with Disabilities<br>Act (ADA) standards, and extend<br>southbound truck climbing lane.<br><br>(G13 Contingency) | 2J190<br>2028-29 | R/W: \$1,367<br>* Con: \$35,747                                              | PA&ED: \$3,280<br>PS&E: \$3,130<br>R/W Sup: \$600<br>* Con Sup: \$3,850 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 5/1/2026<br>R/W Cert: 5/18/2028<br>RTL: 6/1/2028<br>Begin Con: 12/16/2028 |
| Carryover                                       |                                                                                                                                                                                                                                                                                      |                  | Subtotal: \$37,114                                                           | \$10,860                                                                |                                  |                                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b>                                                   | <b>\$47,974</b>                                                         |                                  |                                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                      |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 19.3        | 0.0         | 19.3            | Lane mile(s) |
| Post Condition     | 19.3        | 0.0         | 0.0         | 19.3            | Lane mile(s) |

**FACILITIES**

|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                                               |                                                                      |                                  |                                                                                    |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------|----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 03-Placer-80<br>3.1<br>5157<br>0322000303 | In Roseville, at the Roseville<br>Maintenance Station. Demolish and<br>remove existing facilities and<br>workshop building, construct new<br>equipment shop, storage facility and<br>crew room, install fire pump system,<br>upgrade electrical systems,<br>rehabilitate pavement, upgrade<br>facilities to Americans with Disabilities<br>Act (ADA) standards, and install<br>electric vehicle charging station. | 3J720<br>2028-29 | R/W: \$320<br>Con: \$14,667                   | PA&ED: \$1,480<br>PS&E: \$2,890<br>R/W Sup: \$80<br>Con Sup: \$2,490 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 12/12/2025<br>R/W Cert: 5/18/2028<br>RTL: 6/1/2028<br>Begin Con: 12/16/2028 |
| Carryover                                 |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  | Subtotal: \$14,987                            | \$6,940                                                              |                                  |                                                                                    |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  | <b>Total Project Cost:</b>                    | <b>\$21,927</b>                                                      |                                  |                                                                                    |
|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                   |                  | <b>Program</b> 201.352 Maintenance Facilities |                                                                      |                                  |                                                                                    |

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2,724.0     | 2,724.0         | Square feet |
| Post Condition     | 6,144.0     | 0.0         | 0.0         | 6,144.0         | Square feet |

**2026 SHOPP Project List  
Placer  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                            | EA<br>Prog Year  | Capital                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 03-Placer-80<br>50.7R<br>5168<br>0324000173    | Near Blue Canyon, at Whitmore<br>Maintenance Station. Replace<br>dormitory building, upgrade water<br>and wastewater system, and install<br>electric vehicle charging stations. | 0N700<br>2029-30 | R/W: \$32<br>Con: \$55,317      | PA&ED: \$3,880<br>PS&E: \$2,710<br>R/W Sup: \$210<br>Con Sup: \$9,000 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 8/2/2027<br>R/W Cert: 4/16/2029<br>RTL: 6/1/2029<br>Begin Con: 12/16/2029 |
| New                                            |                                                                                                                                                                                 |                  | Subtotal: \$55,349              | \$15,800                                                              |                                  |                                                                                  |
|                                                |                                                                                                                                                                                 |                  | <b>Total Project Cost:</b>      | <b>\$71,149</b>                                                       |                                  |                                                                                  |
|                                                |                                                                                                                                                                                 |                  | SBI Baseline Agreement Required |                                                                       |                                  |                                                                                  |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 26,836.0    | 26,836.0        | Square feet |
| Post Condition     | 26,836.0    | 0.0         | 0.0         | 26,836.0        | Square feet |

**Placer County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$4,133   | PA&ED:   | \$16,430         |
| Const:                            | \$207,023 | PS&E:    | \$16,570         |
|                                   |           | R/W Sup: | \$1,980          |
|                                   |           | Con Sup: | \$25,010         |
| Subtotal:                         | \$211,156 |          | \$59,990         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$271,146</b> |

**2026 SHOPP Project List**  
**Plumas**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|              |                                       |         |                                 |                  |       |                       |
|--------------|---------------------------------------|---------|---------------------------------|------------------|-------|-----------------------|
| 02-Plumas-70 | Near Quincy, from Route 89 to 0.8     | 2J590   | R/W: \$1,381                    | PA&ED: \$3,060   | Prior | PA&ED: 12/1/2026      |
| 33.0/47.0    | mile east of Clough Street.           | 2028-29 | Con: \$38,824                   | PS&E: \$2,500    | 26-27 | R/W Cert: 3/21/2028   |
| 3827         | Rehabilitate pavement and drainage    |         |                                 | R/W Sup: \$2,500 | 26-27 | RTL: 4/13/2028        |
| 0221000115   | systems, upgrade guardrail, traffic   |         |                                 | Con Sup: \$4,000 | 28-29 | Begin Con: 12/12/2028 |
|              | signals, Traffic Management System    |         | Subtotal: \$40,205              | \$12,060         |       |                       |
| Carryover    | (TMS) elements, and facilities to     |         | <b>Total Project Cost:</b>      | <b>\$52,265</b>  |       |                       |
|              | Americans with Disabilities Act (ADA) |         | SB1 Baseline Agreement Required |                  |       |                       |
|              | standards, and improve pedestrian     |         |                                 |                  |       |                       |
|              | and bicycle infrastructure.           |         |                                 |                  |       |                       |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 36.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 36.5        | 0.0         | 36.5            | Lane mile(s) |
| Post Condition     | 36.5        | 0.0         | 0.0         | 36.5            | Lane mile(s) |

|              |                                   |         |                            |                  |       |                       |
|--------------|-----------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 02-Plumas-89 | Near Graeagle, from Sierra County | 3H950   | R/W: \$3,100               | PA&ED: \$1,290   | Prior | PA&ED: 8/22/2025      |
| 0.0/8.7      | line to Route 70. Rehabilitate    | 2027-28 | Con: \$16,238              | PS&E: \$1,900    | Prior | R/W Cert: 2/22/2027   |
| 3709         | pavement, upgrade guardrail and   |         |                            | R/W Sup: \$500   | Prior | RTL: 4/16/2027        |
| 0218000057   | signs, and widen shoulders.       |         |                            | Con Sup: \$2,300 | 27-28 | Begin Con: 12/14/2027 |
|              |                                   |         | Subtotal: \$19,338         | \$5,990          |       |                       |
| Carryover    |                                   |         | <b>Total Project Cost:</b> | <b>\$25,328</b>  |       |                       |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 17.1        | 0.0         | 17.1            | Lane mile(s) |
| Post Condition     | 17.1        | 0.0         | 0.0         | 17.1            | Lane mile(s) |

**2026 SHOPP Project List**  
**Plumas**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                                                                                               | EA<br>Prog Year  | Capital                     | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 02-Plumas-89<br>24.0/30.0<br>3775<br>0219000169 | Near Canyon Dam, from 2.5 miles<br>north of Greenville Dump Road to<br>Lake Almanor Spillway. Rehabilitate<br>pavement, improve vertical<br>clearance at Wolf Creek Underpass,<br>construct shoulders, rehabilitate<br>drainage systems, and upgrade<br>guardrail. | 0J860<br>2028-29 | R/W: \$223<br>Con: \$12,023 | PA&ED: \$1,000<br>PS&E: \$1,110<br>R/W Sup: \$220<br>Con Sup: \$1,200 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 10/1/2026<br>R/W Cert: 8/1/2028<br>RTL: 9/4/2028<br>Begin Con: 2/20/2029 |
| Carryover                                       |                                                                                                                                                                                                                                                                    |                  | Subtotal: \$12,246          | \$3,530                                                               |                                  |                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                    |                  | <b>Total Project Cost:</b>  | <b>\$15,776</b>                                                       |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 12.6        | 0.0         | 12.6            | Lane mile(s) |
| Post Condition     | 12.6        | 0.0         | 0.0         | 12.6            | Lane mile(s) |

**Plumas County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$4,704  | PA&ED:   | \$5,350         |
| Const:                            | \$67,085 | PS&E:    | \$5,510         |
|                                   |          | R/W Sup: | \$3,220         |
|                                   |          | Con Sup: | \$7,500         |
| Subtotal:                         | \$71,789 |          | \$21,580        |
| <b>Total (Capital + Support):</b> |          |          | <b>\$93,369</b> |

**2026 SHOPP Project List  
Riverside  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                 |                                          |         |                            |                  |       |                      |
|-----------------|------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 08-Riverside-10 | In and near Banning and Cabazon,         | 1P761   | R/W: \$68                  | PA&ED: \$1,326   | Prior | PA&ED: 8/28/2025     |
| 11.7/R12.0      | from 0.0 to 0.3 mile west of 22nd        | 2026-27 | Con: \$4,102               | PS&E: \$1,488    | Prior | R/W Cert: 7/3/2026   |
| 3023J           | Street; also from 0.1 to 1.6 miles west  |         |                            | R/W Sup: \$144   | Prior | RTL: 8/3/2026        |
| 0825000019      | of Main Street (R17.8/R19.3); also from  |         |                            | Con Sup: \$1,027 | 26-27 | Begin Con: 1/15/2027 |
|                 | 1.6 to 2.1 miles east of Main Street     |         | Subtotal: \$4,170          | \$3,985          |       |                      |
| Carryover       | (R21.0/R21.5). Install cable barrier and |         | <b>Total Project Cost:</b> | <b>\$8,155</b>   |       |                      |
|                 | upgrade guardrail.                       |         |                            |                  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.72 Annual fatal and serious injury collision(s)

|                 |                                        |         |                            |                  |       |                      |
|-----------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 08-Riverside-15 | In and near Corona, from Magnolia      | 1P790   | R/W: \$40                  | PA&ED: \$1,380   | Prior | PA&ED: 1/6/2026      |
| 40.3/41.3       | Avenue to Route 91 connector           | 2026-27 | Con: \$5,620               | PS&E: \$1,639    | Prior | R/W Cert: 1/6/2027   |
| 3023M           | ramps. Construct auxiliary lane in the |         |                            | R/W Sup: \$81    | Prior | RTL: 1/12/2027       |
| 0824000139      | northbound direction.                  |         |                            | Con Sup: \$1,924 | 26-27 | Begin Con: 6/17/2027 |
|                 |                                        |         | Subtotal: \$5,660          | \$5,024          |       |                      |
| Carryover       |                                        |         | <b>Total Project Cost:</b> | <b>\$10,684</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.05 Annual fatal and serious injury collision(s)



**2026 SHOPP Project List  
Riverside  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                    | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation                |                                                                                  |  |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|--|
|                                                     |                                                                                                         |                  |                            |                                                                       | FY                               | Milestones                                                                       |  |
| 08-Riverside-62<br>R3.0/R3.7<br>3021M<br>0823000063 | In and Near Desert Hot Springs, at the intersection with Pierson Boulevard.<br>Install traffic signals. | 1N880<br>2026-27 | R/W: \$268<br>Con: \$3,833 | PA&ED: \$1,287<br>PS&E: \$1,744<br>R/W Sup: \$192<br>Con Sup: \$2,000 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 7/15/2025<br>R/W Cert: 7/7/2026<br>RTL: 7/15/2026<br>Begin Con: 12/1/2026 |  |
|                                                     |                                                                                                         |                  | Subtotal:                  | \$4,101                                                               | \$5,223                          |                                                                                  |  |
|                                                     |                                                                                                         |                  | Total Project Cost:        |                                                                       | \$9,324                          |                                                                                  |  |
| Carryover                                           |                                                                                                         |                  |                            |                                                                       |                                  |                                                                                  |  |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.42 Annual fatal and serious injury collision(s)

|                 |                                        |         |                     |         |          |         |       |            |           |
|-----------------|----------------------------------------|---------|---------------------|---------|----------|---------|-------|------------|-----------|
| 08-Riverside-86 | Near Oasis, from 1.0 mile south to 1.0 | 1M290   | R/W:                | \$40    | PA&ED:   | \$1,573 | Prior | PA&ED:     | 11/3/2025 |
| R2.5/R4.5       | mile north of 81st Avenue. Install     | 2026-27 | Con:                | \$4,018 | PS&E:    | \$2,060 | Prior | R/W Cert:  | 11/3/2026 |
| 3018F           | signals and modify existing left-turn  |         |                     |         | R/W Sup: | \$134   | Prior | RTL:       | 1/4/2027  |
| 0824000174      | lanes at intersection.                 |         |                     |         | Con Sup: | \$1,350 | 26-27 | Begin Con: | 7/1/2027  |
|                 |                                        |         | Subtotal:           | \$4,058 |          | \$5,117 |       |            |           |
|                 |                                        |         | Total Project Cost: |         | \$9,175  |         |       |            |           |
| Carryover       |                                        |         |                     |         |          |         |       |            |           |

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.54 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Riverside  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                | EA<br>Prog Year  | Capital             | Support | COS<br>Allocation |         |       | Milestones |           |
|------------------------------------------------|-------------------------------------------------------------------------------------|------------------|---------------------|---------|-------------------|---------|-------|------------|-----------|
|                                                |                                                                                     |                  |                     |         | FY                |         |       |            |           |
| 08-Riverside-215                               | In Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. | 1R020<br>2026-27 | R/W:                | \$29    | PA&ED:            | \$1,130 | Prior | PA&ED:     | 7/1/2026  |
| R10.89/R11.6                                   |                                                                                     |                  | Con:                | \$1,087 | PS&E:             | \$1,476 | Prior | R/W Cert:  | 2/1/2027  |
| 3025A                                          |                                                                                     |                  |                     |         | R/W Sup:          | \$109   | Prior | RTL:       | 4/5/2027  |
| 0824000209                                     |                                                                                     |                  |                     |         | Con Sup:          | \$1,060 | 26-27 | Begin Con: | 11/2/2027 |
|                                                |                                                                                     |                  |                     |         |                   |         |       |            |           |
|                                                |                                                                                     |                  | Subtotal:           | \$1,116 |                   | \$3,775 |       |            |           |
| Carryover                                      |                                                                                     |                  | Total Project Cost: |         |                   | \$4,891 |       |            |           |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.15 Annual fatal and serious injury collision(s)

|                  |                                                  |                     |         |          |         |       |            |           |
|------------------|--------------------------------------------------|---------------------|---------|----------|---------|-------|------------|-----------|
| 08-Riverside-215 | In Perris, from 0.6 mile north of Route 1R010    | R/W:                | \$71    | PA&ED:   | \$1,121 | Prior | PA&ED:     | 1/27/2026 |
| 24.1/24.6        | 74 (East) to 1.7 miles south of Route 74 2026-27 | Con:                | \$1,912 | PS&E:    | \$1,223 | Prior | R/W Cert:  | 3/1/2027  |
| 3023Y            | (West). Install High Tension Cable               |                     |         | R/W Sup: | \$368   | Prior | RTL:       | 3/2/2027  |
| 0824000227       | Barrier (HTCB).                                  |                     |         | Con Sup: | \$1,073 | 26-27 | Begin Con: | 9/1/2027  |
|                  |                                                  | Subtotal:           | \$1,983 |          | \$3,785 |       |            |           |
| Carryover        |                                                  | Total Project Cost: |         |          | \$5,768 |       |            |           |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.60 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Riverside  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID       | Location/Description                                                                                                                                                        | EA<br>Prog Year  | Capital                                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-Riverside-371<br>67.1/67.4<br>3021J<br>0823000053 | Near Temecula, from 0.1 mile west to<br>0.2 mile east of Homestead Road.<br>Construct westbound left-turn lane<br>and retaining walls, and rehabilitate<br>drainage system. | 1N530<br>2026-27 | R/W: \$94<br>Con: \$2,164                       | PA&ED: \$1,599<br>PS&E: \$1,273<br>R/W Sup: \$226<br>Con Sup: \$1,288 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 4/15/2026<br>R/W Cert: 1/14/2027<br>RTL: 2/16/2027<br>Begin Con: 9/2/2027 |
| Carryover                                            |                                                                                                                                                                             |                  | Subtotal: \$2,258<br><b>Total Project Cost:</b> | \$4,386<br><b>\$6,644</b>                                             |                                  |                                                                                  |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**MOBILITY**

|                                                      |                                                                                                                                   |                  |                                                 |                                                                  |                                  |                                                                                  |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-Riverside-60<br>R0.0/20.13<br>3020P<br>0822000042 | In Riverside and San Bernardino<br>Counties, on Routes 60, 91, and 215,<br>at various locations. Replace<br>pavement delineation. | 1M790<br>2026-27 | R/W: \$10<br>Con: \$3,444                       | PA&ED: \$794<br>PS&E: \$672<br>R/W Sup: \$41<br>Con Sup: \$1,002 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 11/17/2025<br>R/W Cert: 8/3/2026<br>RTL: 10/2/2026<br>Begin Con: 7/9/2027 |
| Carryover                                            |                                                                                                                                   |                  | Subtotal: \$3,454<br><b>Total Project Cost:</b> | \$2,509<br><b>\$5,963</b>                                        |                                  |                                                                                  |

**Program** 201.310 Operational Improvements

**Project Output(s)** 302.0 Daily person hours of delay (DPHD)

**2026 SHOPP Project List  
Riverside  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADSIDE PRESERVATION**

|                 |                                    |         |                            |                  |       |                      |
|-----------------|------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 08-Riverside-10 | Near Banning, at the eastbound and | 1M530   | R/W: \$1,208               | PA&ED: \$1,039   | Prior | PA&ED: 12/2/2025     |
| R24.5/26.4      | westbound Whitewater Safety        | 2028-29 | Con: \$17,021              | PS&E: \$2,898    | Prior | R/W Cert: 1/5/2028   |
| 3018Y           | Roadside Rest Areas (SRRAs).       |         |                            | R/W Sup: \$143   | Prior | RTL: 2/1/2028        |
| 0821000134      | Upgrade water and wastewater       |         |                            | Con Sup: \$3,815 | 28-29 | Begin Con: 11/1/2028 |
|                 | systems.                           |         |                            |                  |       |                      |
|                 |                                    |         | Subtotal: \$18,229         | \$7,895          |       |                      |
| Carryover       |                                    |         | <b>Total Project Cost:</b> | <b>\$26,124</b>  |       |                      |

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2.0         | 2.0             | Each        |
| Post Condition     | 2.0         | 0.0         | 0.0         | 2.0             | Each        |

|                 |                                         |         |                            |                  |       |                     |
|-----------------|-----------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 08-Riverside-10 | Near Blythe, at the Wiley's Well Safety | 1M610   | R/W: \$83                  | PA&ED: \$1,314   | Prior | PA&ED: 1/6/2026     |
| R134.8/R144.5   | Roadside Rest Areas (SRRAs); also       | 2027-28 | Con: \$14,526              | PS&E: \$2,640    | Prior | R/W Cert: 10/1/2027 |
| 3019E           | from 0.2 mile west of Wiley's Well      |         |                            | R/W Sup: \$218   | Prior | RTL: 11/1/2027      |
| 0821000146      | Road to 0.6 mile west of Mesa Drive.    |         |                            | Con Sup: \$4,582 | 27-28 | Begin Con: 7/1/2028 |
|                 | Upgrade water and sewer systems at      |         |                            |                  |       |                     |
|                 | SRRAs and replace water system          |         | Subtotal: \$14,609         | \$8,754          |       |                     |
| Carryover       | along Route 10.                         |         | <b>Total Project Cost:</b> | <b>\$23,363</b>  |       |                     |

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 1.0         | 1.0             | Each        |
| Post Condition     | 1.0         | 0.0         | 0.0         | 1.0             | Each        |

**2026 SHOPP Project List  
Riverside  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                 |                                        |         |                                                                  |                    |       |                      |
|-----------------|----------------------------------------|---------|------------------------------------------------------------------|--------------------|-------|----------------------|
| 08-Riverside-10 | In and near Cathedral City, from 0.5   | 1M360   | R/W: \$144                                                       | PA&ED: \$1,757     | Prior | PA&ED: 5/1/2026      |
| 32.6/44.4       | mile west of Indian Avenue to 0.1 mile | 2028-29 | * Con: \$55,099                                                  | PS&E: \$2,288      | Prior | R/W Cert: 10/1/2027  |
| 3018N           | west of Monterey Avenue.               |         |                                                                  | R/W Sup: \$303     | Prior | RTL: 12/2/2027       |
| 0821000109      | Rehabilitate pavement, upgrade         |         |                                                                  | * Con Sup: \$7,473 | 28-29 | Begin Con: 7/12/2028 |
|                 | lighting and Transportation            |         | Subtotal: \$55,243                                               | \$11,821           |       |                      |
| Carryover       | Management Systems (TMS)               |         | <b>Total Project Cost:</b>                                       | <b>\$67,064</b>    |       |                      |
|                 | elements.                              |         | * Construction Capital and * Construction Support phases are NOT |                    |       |                      |
|                 | (G13 Contingency)                      |         | authorized.                                                      |                    |       |                      |
|                 |                                        |         | SB1 Baseline Agreement Required                                  |                    |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 93.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 93.7        | 0.0         | 93.7            | Lane mile(s) |
| Post Condition     | 93.7        | 0.0         | 0.0         | 93.7            | Lane mile(s) |

|                 |                                     |         |                                                                  |                    |       |                     |
|-----------------|-------------------------------------|---------|------------------------------------------------------------------|--------------------|-------|---------------------|
| 08-Riverside-15 | In Temecula, from 0.2 mile south of | 1M350   | R/W: \$24                                                        | PA&ED: \$1,767     | Prior | PA&ED: 9/11/2025    |
| 3.0/8.1         | South Route 79/Temecula Parkway to  | 2026-27 | * Con: \$19,787                                                  | PS&E: \$1,703      | Prior | R/W Cert: 8/3/2026  |
| 3018M           | 1.5 miles north of North Route 79 / |         |                                                                  | R/W Sup: \$94      | Prior | RTL: 9/1/2026       |
| 0821000111      | Winchester Road. Rehabilitate       |         |                                                                  | * Con Sup: \$3,324 | 26-27 | Begin Con: 4/1/2027 |
|                 | pavement, upgrade guardrail and     |         | Subtotal: \$19,811                                               | \$6,888            |       |                     |
| Carryover       | Transportation Management System    |         | <b>Total Project Cost:</b>                                       | <b>\$26,699</b>    |       |                     |
|                 | (TMS) elements, replace crash       |         | * Construction Capital and * Construction Support phases are NOT |                    |       |                     |
|                 | cushion, and construct Class III    |         | authorized.                                                      |                    |       |                     |
|                 | bikeway.                            |         |                                                                  |                    |       |                     |
|                 | (G13 Contingency)                   |         | <b>Program</b> 201.121 Pavement Preservation (CAPM)              |                    |       |                     |

**Project Output(s)** 30.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 27.1        | 3.6         | 0.0         | 30.7            | Lane mile(s) |
| Post Condition     | 30.7        | 0.0         | 0.0         | 30.7            | Lane mile(s) |

**2026 SHOPP Project List**  
**Riverside**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                                                                                                                                                                     | EA<br>Prog Year  | Capital                                                                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                     |
|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 08-Riverside-15<br>8.1/24.1<br>3015U<br>0819000168 | In and near Murrieta and Lake<br>Elsinore, from 1.4 miles south of<br>Murrieta Hot Springs Road to 0.2 mile<br>north of Nichols Road. Rehabilitate<br>roadway, upgrade Transportation<br>Management Systems (TMS)<br>elements, Weigh in Motion (WIM)<br>systems, lighting, and guardrail,<br>construct facilities to Americans with<br>Disabilities Act (ADA) standards. | 1L250<br>2028-29 | R/W: \$62<br>* Con: \$64,689                                                 | PA&ED: \$1,899<br>PS&E: \$1,839<br>R/W Sup: \$200<br>* Con Sup: \$7,258 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 2/2/2026<br>R/W Cert: 2/1/2027<br>RTL: 3/2/2027<br>Begin Con: 11/1/2027 |
| Carryover                                          |                                                                                                                                                                                                                                                                                                                                                                          |                  | Subtotal: \$64,751                                                           | \$11,196                                                                |                                  |                                                                                |
|                                                    |                                                                                                                                                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b>                                                   | <b>\$75,947</b>                                                         |                                  |                                                                                |
|                                                    |                                                                                                                                                                                                                                                                                                                                                                          |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                |
|                                                    |                                                                                                                                                                                                                                                                                                                                                                          |                  | SB1 Baseline Agreement Required                                              |                                                                         |                                  |                                                                                |
|                                                    |                                                                                                                                                                                                                                                                                                                                                                          |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                         |                                  |                                                                                |
|                                                    | (G13 Contingency)                                                                                                                                                                                                                                                                                                                                                        |                  | <b>Project Output(s)</b> 95.9 Lane mile(s)                                   |                                                                         |                                  |                                                                                |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 25.3        | 57.1        | 13.5        | 95.9            | Lane mile(s) |
| Post Condition     | 95.9        | 0.0         | 0.0         | 95.9            | Lane mile(s) |

|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                           |                  |                                                     |                                                                         |                                  |                                                                                   |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 08-Riverside-74<br>45.1/R92.3<br>3018X<br>0824000048 | Near Hemet and Palm Desert, from<br>Fairview Avenue to 7.1 miles east of<br>Big Horn Drive. Rehabilitate<br>pavement and drainage systems,<br>upgrade Transportation<br>Management System (TMS) elements,<br>guardrail, and facilities to Americans<br>with Disabilities Act (ADA) standards,<br>replace sign panels, and construct<br>stormwater treatment Best<br>Management Systems (TMS)<br>elements. | 1M52U<br>2028-29 | R/W: \$659<br>Con: \$53,824                         | PA&ED: \$3,932<br>PS&E: \$3,530<br>R/W Sup: \$2,222<br>Con Sup: \$6,827 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 7/15/2026<br>R/W Cert: 12/17/2027<br>RTL: 1/6/2028<br>Begin Con: 8/11/2028 |
| Carryover                                            |                                                                                                                                                                                                                                                                                                                                                                                                           |                  | Subtotal: \$54,483                                  | \$16,511                                                                |                                  |                                                                                   |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                           |                  | <b>Total Project Cost:</b>                          | <b>\$70,994</b>                                                         |                                  |                                                                                   |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                           |                  | SB1 Baseline Agreement Required                     |                                                                         |                                  |                                                                                   |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                           |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                                         |                                  |                                                                                   |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                           |                  | <b>Project Output(s)</b> 99.9 Lane mile(s)          |                                                                         |                                  |                                                                                   |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 98.0        | 1.9         | 99.9            | Lane mile(s) |
| Post Condition     | 99.9        | 0.0         | 0.0         | 99.9            | Lane mile(s) |

**2026 SHOPP Project List  
Riverside  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-Riverside-79<br>M31.71/40.4<br>3018L<br>0821000120 | In and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and replace sign panels. | 1M340<br>2028-29 | R/W: \$417<br>Con: \$29,933                      | PA&ED: \$2,887<br>PS&E: \$2,429<br>R/W Sup: \$722<br>Con Sup: \$3,765 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 7/31/2026<br>R/W Cert: 3/2/2028<br>RTL: 3/20/2028<br>Begin Con: 9/15/2028 |
| Carryover                                             |                                                                                                                                                                                                                                      |                  | Subtotal: \$30,350<br><b>Total Project Cost:</b> | \$9,803<br><b>\$40,153</b>                                            |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 27.6        | 0.3         | 27.9            | Lane mile(s) |
| Post Condition     | 27.9        | 0.0         | 0.0         | 27.9            | Lane mile(s) |

|                                                     |                                                                                                                                                                                                                                                                                                                  |                  |                                                  |                                                                         |                                  |                                                                                 |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 08-Riverside-91<br>10.0/13.5<br>3015G<br>0819000157 | In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. | 1L130<br>2026-27 | R/W: \$145<br>* Con: \$36,321                    | PA&ED: \$1,457<br>PS&E: \$2,490<br>R/W Sup: \$555<br>* Con Sup: \$5,076 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 9/15/2025<br>R/W Cert: 3/1/2027<br>RTL: 4/2/2027<br>Begin Con: 12/6/2027 |
| Carryover                                           |                                                                                                                                                                                                                                                                                                                  |                  | Subtotal: \$36,466<br><b>Total Project Cost:</b> | \$9,578<br><b>\$46,044</b>                                              |                                  |                                                                                 |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 23.1 Lane mile(s)

(G13 Contingency)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.7         | 21.4        | 1.0         | 23.1            | Lane mile(s) |
| Post Condition     | 23.1        | 0.0         | 0.0         | 23.1            | Lane mile(s) |

**2026 SHOPP Project List  
Riverside  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                                                                                                                                                                                                        | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-Riverside-215<br>R31.2/40.5<br>3015L<br>0819000158 | In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 1L170<br>2026-27 | R/W: \$115<br>Con: \$55,585                      | PA&ED: \$1,851<br>PS&E: \$2,346<br>R/W Sup: \$175<br>Con Sup: \$5,495 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 9/28/2023<br>R/W Cert: 4/14/2025<br>RTL: 10/1/2025<br>Begin Con: 3/1/2027 |
| Carryover                                             |                                                                                                                                                                                                                                                                                                                                                                                             |                  | Subtotal: \$55,700<br><b>Total Project Cost:</b> | \$9,867<br><b>\$65,567</b>                                            |                                  |                                                                                  |
| <b>Program</b> 201.121 Pavement Preservation (CAPM)   |                                                                                                                                                                                                                                                                                                                                                                                             |                  |                                                  |                                                                       |                                  |                                                                                  |
| <b>Project Output(s)</b>                              |                                                                                                                                                                                                                                                                                                                                                                                             |                  |                                                  | 65.7 Lane mile(s)                                                     |                                  |                                                                                  |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 2.4         | 63.1        | 0.2         | 65.7            | Lane mile(s) |
| Post Condition     | 65.7        | 0.0         | 0.0         | 65.7            | Lane mile(s) |

|                                                     |                                                                                                                                                                                                                                                                          |                  |                                                 |                                                                       |                                  |                                                                                  |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-Riverside-15<br>30.0/33.0<br>3017J<br>0820000161 | Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. | 1L820<br>2026-27 | R/W: \$293<br>Con: \$6,391                      | PA&ED: \$1,203<br>PS&E: \$1,265<br>R/W Sup: \$384<br>Con Sup: \$1,232 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 12/18/2024<br>R/W Cert: 6/2/2026<br>RTL: 6/15/2026<br>Begin Con: 2/1/2027 |
| Carryover                                           |                                                                                                                                                                                                                                                                          |                  | Subtotal: \$6,684<br><b>Total Project Cost:</b> | \$4,084<br><b>\$10,768</b>                                            |                                  |                                                                                  |
| <b>Program</b> 201.151 Drainage System Restoration  |                                                                                                                                                                                                                                                                          |                  |                                                 |                                                                       |                                  |                                                                                  |
| <b>Project Output(s)</b>                            |                                                                                                                                                                                                                                                                          |                  |                                                 | 9 Culvert(s) (ea)                                                     |                                  |                                                                                  |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 143.0       | 477.0       | 980.0       | 1,600.0         | Linear feet |
| Post Condition     | 1,600.0     | 0.0         | 0.0         | 1,600.0         | Linear feet |



2026 SHOPP Project List  
Riverside  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Riverside County                               |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$3,770                      | PA&ED: \$29,316   |                         |            |
|                                                |                      |                 | Const: \$379,356                  | PS&E: \$35,003    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$6,311  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$59,571 |                         |            |
|                                                |                      |                 | Subtotal: \$383,126               |                   | \$130,201               |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$513,327</b>        |            |

**2026 SHOPP Project List  
Sacramento**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                  |                                     |         |                            |                  |       |                      |
|------------------|-------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Sacramento-51 | In the city of Sacramento, from 0.1 | 0N450   | R/W: \$22                  | PA&ED: \$1,060   | Prior | PA&ED: 10/30/2025    |
| 6.9/7.7          | mile north of Fulton Avenue to      | 2026-27 | Con: \$6,340               | PS&E: \$1,600    | Prior | R/W Cert: 4/24/2026  |
| 6419             | Auburn Boulevard Ramp               |         |                            | R/W Sup: \$60    | Prior | RTL: 5/11/2026       |
| 0324000117       | Overcrossing. Construct outer       |         |                            | Con Sup: \$1,570 | 26-27 | Begin Con: 9/16/2026 |
|                  | separation concrete barrier and     |         | Subtotal: \$6,362          | \$4,290          |       |                      |
| Carryover        | chain link fence, upgrade overhead  |         | <b>Total Project Cost:</b> | <b>\$10,652</b>  |       |                      |
|                  | signs, and rehabilitate drainage    |         |                            |                  |       |                      |
|                  | systems.                            |         |                            |                  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.02 Annual fatal and serious injury collision(s)

|                   |                                        |         |                            |                |       |                      |
|-------------------|----------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 03-Sacramento-160 | Near Rio Vista, from 0.1 mile north of | 1N340   | R/W: \$35                  | PA&ED: \$640   | Prior | PA&ED: 3/13/2026     |
| L2.73/L6.976      | Sherman Island Cross Road to Three     | 2027-28 | Con: \$3,500               | PS&E: \$630    | Prior | R/W Cert: 9/23/2027  |
| 7299              | Mile Slough. Install centerline rumble |         |                            | R/W Sup: \$50  | Prior | RTL: 10/8/2027       |
| 0325000005        | strips, place striping, and upgrade    |         |                            | Con Sup: \$460 | 27-28 | Begin Con: 5/22/2028 |
|                   | guardrail.                             |         | Subtotal: \$3,535          | \$1,780        |       |                      |
| Carryover         |                                        |         | <b>Total Project Cost:</b> | <b>\$5,315</b> |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.70 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Sacramento**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                  |                                       |         |                            |                |       |                  |
|------------------|---------------------------------------|---------|----------------------------|----------------|-------|------------------|
| 03-Sacramento-16 | In and near the cities of Sacramento  | 1H410   | R/W: \$10                  | PA&ED: \$1,340 | Prior | PA&ED: 5/12/2028 |
| 4.165/12.74      | and Rancho Cordova, from South        | 2027-28 | Con:                       | PS&E:          |       | R/W Cert: N/A    |
| 5992             | Watt Avenue to 0.2 mile east of Grant |         |                            | R/W Sup:       |       | RTL: N/A         |
| 0316000146       | Line Road. Relinquish roadway to      |         |                            | Con Sup:       |       | Begin Con: N/A   |
|                  | County of Sacramento and City of      |         | Subtotal: \$10             | \$1,340        |       |                  |
| Carryover        | Rancho Cordova.                       |         | <b>Total Project Cost:</b> | <b>\$1,350</b> |       |                  |

**Program** 201.160 Relinquishments

**Project Output(s)** 8.6 Centerline mile(s)

**MOBILITY**

|                  |                                         |         |                            |                |       |                       |
|------------------|-----------------------------------------|---------|----------------------------|----------------|-------|-----------------------|
| 03-Sacramento-99 | In and near the city of Sacramento,     | 4J970   | R/W: \$42                  | PA&ED: \$410   | 26-27 | PA&ED: 4/26/2027      |
| 16.4/19.6        | from 0.2 mile north of Calvine Road to  | 2029-30 | Con: \$2,169               | PS&E: \$470    | 26-27 | R/W Cert: 5/1/2029    |
| 6945             | Florin Road. Replace striping for High  |         |                            | R/W Sup: \$30  | 26-27 | RTL: 6/1/2029         |
| 0323000295       | Occupancy Vehicle (HOV) lane,           |         |                            | Con Sup: \$640 | 29-30 | Begin Con: 12/16/2029 |
|                  | modify/replace overhead sign            |         | Subtotal: \$2,211          | \$1,550        |       |                       |
| New              | structure and concrete median           |         | <b>Total Project Cost:</b> | <b>\$3,761</b> |       |                       |
|                  | barrier, and install and upgrade signs. |         |                            |                |       |                       |

**Program** 201.310 Operational Improvements

**Project Output(s)** 64.0 Daily person hours of delay (DPHD)

**2026 SHOPP Project List  
Sacramento**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                                                   |                                                                                                                                                                                                                                                                                                                          |                  |                                                                              |                                                                         |                                  |                                                                                     |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------|
| 03-Sacramento-5<br>25.3/34.4<br>5859<br>031600063 | In and near the city of Sacramento,<br>from American River Bridge to<br>Sacramento River Bridge.<br>Rehabilitate pavement and drainage<br>systems, upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards, and upgrade guardrail,<br>signs, and Transportation<br>Management System (TMS) elements. | 1H170<br>2027-28 | R/W: \$1,340<br>* Con: \$51,412                                              | PA&ED: \$1,090<br>PS&E: \$2,200<br>R/W Sup: \$600<br>* Con Sup: \$6,300 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/29/2023<br>R/W Cert: 12/15/2025<br>RTL: 6/1/2027<br>Begin Con: 12/15/2027 |
| Carryover                                         |                                                                                                                                                                                                                                                                                                                          |                  | Subtotal: \$52,752                                                           | \$10,190                                                                |                                  |                                                                                     |
|                                                   |                                                                                                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b>                                                   | <b>\$62,942</b>                                                         |                                  |                                                                                     |
|                                                   |                                                                                                                                                                                                                                                                                                                          |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                     |
|                                                   | (G13 Contingency)                                                                                                                                                                                                                                                                                                        |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                         |                                  |                                                                                     |

**Project Output(s)** 32.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 1.5         | 30.6        | 0.0         | 32.1            | Lane mile(s) |
| Post Condition     | 32.1        | 0.0         | 0.0         | 32.1            | Lane mile(s) |

|                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |                                                     |                                                                       |                                  |                                                                                    |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 03-Sacramento-99<br>21.3/R24.351<br>6931<br>0319000282 | In and near the city of Sacramento,<br>from south of Martin Luther King Jr.<br>Boulevard to Route 50/51 Separation.<br>Rehabilitate pavement and drainage<br>systems, upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards, upgrade signs and<br>Transportation Management System<br>(TMS) elements, replace concrete<br>barrier and guardrail, and construct<br>maintenance vehicle pullouts. | 0J420<br>2027-28 | R/W: \$546<br>Con: \$29,500                         | PA&ED: \$1,170<br>PS&E: \$2,150<br>R/W Sup: \$400<br>Con Sup: \$3,190 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/22/2023<br>R/W Cert: 12/1/2025<br>RTL: 6/1/2027<br>Begin Con: 12/15/2027 |
| Carryover                                              |                                                                                                                                                                                                                                                                                                                                                                                                                       |                  | Subtotal: \$30,046                                  | \$6,910                                                               |                                  |                                                                                    |
|                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>                          | <b>\$36,956</b>                                                       |                                  |                                                                                    |
|                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                       |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                                       |                                  |                                                                                    |

**Project Output(s)** 24.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.1         | 24.7        | 0.0         | 24.8            | Lane mile(s) |
| Post Condition     | 24.8        | 0.0         | 0.0         | 24.8            | Lane mile(s) |

**2026 SHOPP Project List  
Sacramento**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                         | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 03-Sacramento-80<br>M6.13/M7.73<br>6263<br>0324000052 | In Colusa, Sacramento, and Yuba<br>Counties, on Routes 20, 50, and 80, at<br>various locations. Rehabilitate and<br>replace six pump plants. | 0N110<br>2029-30 | R/W: \$80<br>Con: \$17,110 | PA&ED: \$1,580<br>PS&E: \$1,620<br>R/W Sup: \$190<br>Con Sup: \$2,630 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 12/1/2027<br>R/W Cert: 6/1/2029<br>RTL: 7/13/2029<br>Begin Con: 2/5/2030 |
| New                                                   |                                                                                                                                              |                  | Subtotal: \$17,190         | \$6,020                                                               |                                  |                                                                                 |
|                                                       |                                                                                                                                              |                  | <b>Total Project Cost:</b> | <b>\$23,210</b>                                                       |                                  |                                                                                 |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Pump plant(s) (ea)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>        |
|--------------------|-------------|-------------|-------------|-----------------|--------------------|
| Existing Condition | 0.0         | 0.0         | 6.0         | 6.0             | Pump Plant(s) (ea) |
| Post Condition     | 6.0         | 0.0         | 0.0         | 6.0             | Pump Plant(s) (ea) |

**Sacramento County**

|                                   |           |           |                  |
|-----------------------------------|-----------|-----------|------------------|
| R/W:                              | \$2,075   | PA&ED:    | \$7,290          |
| Const:                            | \$110,031 | PS&E:     | \$8,670          |
|                                   |           | R/W Sup:  | \$1,330          |
|                                   |           | Con Sup:  | \$14,790         |
| Subtotal:                         |           | \$112,106 | \$32,080         |
| <b>Total (Capital + Support):</b> |           |           | <b>\$144,186</b> |

**2026 SHOPP Project List  
San Benito  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                  |                                        |         |                            |                |       |                     |
|------------------|----------------------------------------|---------|----------------------------|----------------|-------|---------------------|
| 05-San Benito-25 | Near Hollister, from 0.1 mile north to | 1R540   | R/W: \$10                  | PA&ED:         |       | PA&ED: 12/12/2024   |
| R51.22/R52.12    | 1.0 mile north of Santa Ana Road.      | 2026-27 | Con: \$3,873               | PS&E: \$1,394  | Prior | R/W Cert: 6/1/2026  |
| 3204             | Install median barrier, pavement       |         |                            | R/W Sup: \$96  | Prior | RTL: 7/22/2026      |
| 0524000087       | surface treatment, and drainage        |         |                            | Con Sup: \$764 | 26-27 | Begin Con: 2/5/2027 |
|                  | system.                                |         |                            |                |       |                     |
|                  |                                        |         | Subtotal: \$3,883          | \$2,254        |       |                     |
| Carryover        |                                        |         | <b>Total Project Cost:</b> | <b>\$6,137</b> |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.03 Annual fatal and serious injury collision(s)

**ROADWAY PRESERVATION**

|                   |                                     |         |                                 |                  |       |                     |
|-------------------|-------------------------------------|---------|---------------------------------|------------------|-------|---------------------|
| 05-San Benito-101 | Near Prunedale, San Juan Bautista,  | 1J840   | R/W: \$197                      | PA&ED: \$1,665   | Prior | PA&ED: 6/19/2026    |
| 0.0/7.55          | Aromas and Sargent, from Monterey   | 2029-30 | Con: \$67,697                   | PS&E: \$3,792    | 26-27 | R/W Cert: 8/3/2029  |
| 2776              | County line to Santa Clara County   |         |                                 | R/W Sup: \$377   | 26-27 | RTL: 10/31/2029     |
| 0518000079        | line. Rehabilitate pavement and     |         |                                 | Con Sup: \$9,430 | 29-30 | Begin Con: 7/9/2030 |
|                   | drainage systems, replace           |         |                                 |                  |       |                     |
| Carryover         | Transportation Management System    |         | Subtotal: \$67,894              | \$15,264         |       |                     |
|                   | (TMS) elements, upgrade lighting,   |         | <b>Total Project Cost:</b>      | <b>\$83,158</b>  |       |                     |
|                   | and construct concrete barrier, and |         | SBI Baseline Agreement Required |                  |       |                     |
|                   | install wildlife crossing.          |         |                                 |                  |       |                     |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 30.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 30.3        | 0.0         | 30.3            | Lane mile(s) |
| Post Condition     | 30.3        | 0.0         | 0.0         | 30.3            | Lane mile(s) |

2026 SHOPP Project List  
San Benito  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| San Benito County                              |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$207                        | PA&ED: \$1,665    |                         |            |
|                                                |                      |                 | Const: \$71,570                   | PS&E: \$5,186     |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$473    |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$10,194 |                         |            |
|                                                |                      |                 | Subtotal: \$71,777                |                   | \$17,518                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$89,295</b>         |            |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|                      |                                      |         |                            |                  |       |                      |
|----------------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 08-San Bernardino-18 | Near Twin Peaks, from Route 189 to   | 1J550   | R/W: \$29                  | PA&ED:           |       | PA&ED: 2/1/2021      |
| 20.61/20.92          | 0.3 mile east of Route 189; also on  | 2026-27 | Con: \$7,027               | PS&E: \$1,394    | Prior | R/W Cert: 5/19/2022  |
| 3012A                | Route 189, from 0.2 mile to 0.3 mile |         |                            | R/W Sup: \$109   | Prior | RTL: 6/23/2022       |
| 0818000070           | east of Route 18 (PM 0.16/0.26).     |         |                            | Con Sup: \$2,398 | 26-27 | Begin Con: 4/20/2027 |
|                      | Repair failing embankment slope.     |         |                            |                  |       |                      |
|                      |                                      |         | Subtotal: \$7,056          | \$3,901          |       |                      |
| Carryover            |                                      |         | <b>Total Project Cost:</b> | <b>\$10,957</b>  |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**COLLISION REDUCTION**

|                       |                                          |         |                            |                  |       |                     |
|-----------------------|------------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 08-San Bernardino-Var | In San Bernardino County, on Routes      | 0P040   | R/W: \$20                  | PA&ED: \$1,118   | Prior | PA&ED: 12/5/2025    |
|                       | 2, 18, 38, and 330 at various locations. | 2026-27 | Con: \$2,743               | PS&E: \$814      | Prior | R/W Cert: 6/1/2026  |
| 3024R                 | Construct warning signs, radar speed     |         |                            | R/W Sup: \$51    | Prior | RTL: 7/6/2026       |
| 0824000192            | feedback signs, and speed reduction      |         |                            | Con Sup: \$1,102 | 26-27 | Begin Con: 1/4/2027 |
|                       | markings.                                |         |                            |                  |       |                     |
|                       |                                          |         | Subtotal: \$2,763          | \$3,085          |       |                     |
| Carryover             |                                          |         | <b>Total Project Cost:</b> | <b>\$5,848</b>   |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 4.20 Annual fatal and serious injury collision(s)



**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID             | Location/Description                                                                                                               | EA<br>Prog Year  | Capital                    | Support                                                          | COS<br>Allocation<br>FY          | Milestones                                                                      |
|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 08-San Bernardino-10<br>R23.6/R23.9<br>3024Z<br>0824000210 | In Colton, from 0.4 mile east of Mount<br>Vernon Avenue to 0.3 mile west of<br>Route 215. Install guardrail and<br>construct dike. | 0P910<br>2026-27 | R/W: \$26<br>Con: \$1,278  | PA&ED: \$875<br>PS&E: \$1,432<br>R/W Sup: \$97<br>Con Sup: \$743 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 11/5/2025<br>R/W Cert: 8/4/2026<br>RTL: 9/2/2026<br>Begin Con: 1/27/2027 |
|                                                            |                                                                                                                                    |                  | Subtotal: \$1,304          | \$3,147                                                          |                                  |                                                                                 |
| Carryover                                                  |                                                                                                                                    |                  | <b>Total Project Cost:</b> | <b>\$4,451</b>                                                   |                                  |                                                                                 |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.30 Annual fatal and serious injury collision(s)

|                                                          |                                                                                                                                                      |                  |                            |                                                                    |                                  |                                                                                |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 08-San Bernardino-10<br>26.3/28.0<br>3024E<br>0824000175 | In Loma Linda and Redlands, from<br>Tippecanoe Avenue to 0.3 mile west<br>of California Street. Install guardrail<br>along eastbound right shoulder. | 0N000<br>2026-27 | R/W: \$26<br>Con: \$4,165  | PA&ED: \$868<br>PS&E: \$1,309<br>R/W Sup: \$83<br>Con Sup: \$1,050 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 12/3/2025<br>R/W Cert: 1/8/2027<br>RTL: 2/1/2027<br>Begin Con: 7/6/2027 |
|                                                          |                                                                                                                                                      |                  | Subtotal: \$4,191          | \$3,310                                                            |                                  |                                                                                |
| Carryover                                                |                                                                                                                                                      |                  | <b>Total Project Cost:</b> | <b>\$7,501</b>                                                     |                                  |                                                                                |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.45 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                                                                       | EA<br>Prog Year  | Capital                    | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                     |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 08-San Bernardino-18<br>84.0/84.7<br>3025C<br>0824000237 | Near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valley Road. Install new traffic signal, flashing beacons, and crosswalk. | 1R130<br>2027-28 | R/W: \$32<br>Con: \$2,434  | PA&ED: \$1,435<br>PS&E: \$1,684<br>R/W Sup: \$93<br>Con Sup: \$1,338 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 9/2/2026<br>R/W Cert: 2/1/2027<br>RTL: 8/3/2027<br>Begin Con: 2/10/2028 |
|                                                          |                                                                                                                                            |                  | Subtotal: \$2,466          | \$4,550                                                              |                                  |                                                                                |
| Carryover                                                |                                                                                                                                            |                  | <b>Total Project Cost:</b> | <b>\$7,016</b>                                                       |                                  |                                                                                |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.28 Annual fatal and serious injury collision(s)

|                                                        |                                                                                                                                                               |                  |                            |                                                                       |                                  |                                                                               |
|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
| 08-San Bernardino-38<br>8.1/8.9<br>3024F<br>0824000226 | In and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons. | 1R100<br>2026-27 | R/W: \$30<br>Con: \$2,523  | PA&ED: \$1,277<br>PS&E: \$1,663<br>R/W Sup: \$254<br>Con Sup: \$1,214 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 1/5/2026<br>R/W Cert: 1/4/2027<br>RTL: 2/1/2027<br>Begin Con: 8/2/2027 |
|                                                        |                                                                                                                                                               |                  | Subtotal: \$2,553          | \$4,408                                                               |                                  |                                                                               |
| Carryover                                              |                                                                                                                                                               |                  | <b>Total Project Cost:</b> | <b>\$6,961</b>                                                        |                                  |                                                                               |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.28 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                                   | EA<br>Prog Year  | Capital                    | Support                                                          | COS<br>Allocation<br>FY          | Milestones                                                                     |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------------|----------------------------|------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 08-San Bernardino-38<br>49.5/59.4<br>3025E<br>0825000038 | Near Big Bear Lake, from Route 18<br>(north) to Route 18 (south). Install<br>centerline rumble strips. | 1R350<br>2027-28 | R/W: \$20<br>Con: \$1,318  | PA&ED: \$852<br>PS&E: \$1,030<br>R/W Sup: \$83<br>Con Sup: \$875 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 9/1/2026<br>R/W Cert: 6/1/2027<br>RTL: 7/6/2027<br>Begin Con: 12/1/2027 |
|                                                          |                                                                                                        |                  | Subtotal: \$1,338          | \$2,840                                                          |                                  |                                                                                |
| Carryover                                                |                                                                                                        |                  | <b>Total Project Cost:</b> | <b>\$4,178</b>                                                   |                                  |                                                                                |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.18 Annual fatal and serious injury collision(s)

|                                                             |                                                                                                                                                                     |                  |                               |                                                                         |                                  |                                                                                  |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-San Bernardino-247<br>39.76/44.61<br>3026N<br>0825000079 | Near Lucerne Valley, from 0.2 mile<br>north of Camp Rock Road to<br>0.1 mile south of Oracle Road. Widen<br>paved shoulders and<br>install traffic calming devices. | 1R520<br>2029-30 | R/W: \$3,245<br>Con: \$13,086 | PA&ED: \$2,982<br>PS&E: \$2,745<br>R/W Sup: \$6,405<br>Con Sup: \$2,527 | Prior<br>27-28<br>27-28<br>29-30 | PA&ED: 12/9/2027<br>R/W Cert: 10/9/2029<br>RTL: 11/9/2029<br>Begin Con: 5/1/2030 |
|                                                             |                                                                                                                                                                     |                  | Subtotal: \$16,331            | \$14,659                                                                |                                  |                                                                                  |
| Carryover                                                   |                                                                                                                                                                     |                  | <b>Total Project Cost:</b>    | <b>\$30,990</b>                                                         |                                  |                                                                                  |

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.05 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
San Bernardino  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID            | Location/Description                                                                                                                                                          | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-San Bernardino-395<br>19.1/45.7<br>3026U<br>0825000076 | Near Adelanto, from 1.3 miles north of<br>El Mirage Road to 0.2<br>mile south of Route 58. Remove<br>channelizers, construct double<br>thrie beam barrier, and rumble strips. | 1R530<br>2027-28 | R/W: \$47<br>Con: \$28,288                       | PA&ED: \$2,251<br>PS&E: \$1,846<br>R/W Sup: \$194<br>Con Sup: \$3,560 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 4/1/2027<br>R/W Cert: 1/14/2028<br>RTL: 2/15/2028<br>Begin Con: 8/10/2028 |
| Carryover                                                 |                                                                                                                                                                               |                  | Subtotal: \$28,335<br><b>Total Project Cost:</b> | \$7,851<br><b>\$36,186</b>                                            |                                  |                                                                                  |

**Program** 201.010 Safety Improvements

**Project Output(s)** 1.23 Annual fatal and serious injury collision(s)

**MANDATES**

|                                                          |                                                                                                                                                                                                                                             |                  |                                                  |                                                                         |                                  |                                                                                   |
|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 08-San Bernardino-60<br>R0.0/R1.6<br>3018Q<br>0821000107 | In San Bernardino and Riverside<br>Counties, on Route 60 at various<br>locations. Construct stormwater Best<br>Management Practices (BMPs) to<br>meet requirements of National<br>Pollutant Discharge Elimination<br>System (NPDES) permit. | 1M380<br>2026-27 | R/W: \$352<br>Con: \$14,700                      | PA&ED: \$2,363<br>PS&E: \$3,283<br>R/W Sup: \$1,006<br>Con Sup: \$2,611 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 10/24/2025<br>R/W Cert: 2/1/2027<br>RTL: 3/1/2027<br>Begin Con: 11/15/2027 |
| Carryover                                                |                                                                                                                                                                                                                                             |                  | Subtotal: \$15,052<br><b>Total Project Cost:</b> | \$9,263<br><b>\$24,315</b>                                              |                                  |                                                                                   |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 162.5 Acre(s) treated/pollutant

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                                                                                                                                                                                                                     | EA<br>Prog Year  | Capital                                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                     |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 08-San Bernardino-210<br>0.0/5.5<br>3022S<br>0824000061 | In Upland and Rancho Cucamonga,<br>from 0.9 mile west of Benson Avenue<br>to 0.1 mile east of Hellman Avenue.<br>Upgrade facilities to Americans with<br>Disabilities Act (ADA) standards, install<br>Detectable Warning Surfaces (DWS),<br>Accessible Pedestrian Signals (APS),<br>and repair sidewalk. | 1P470<br>2029-30 | R/W: \$124<br>Con: \$3,126                      | PA&ED: \$1,290<br>PS&E: \$2,225<br>R/W Sup: \$690<br>Con Sup: \$1,894 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 7/1/2027<br>R/W Cert: 12/1/2028<br>RTL: 7/1/2029<br>Begin Con: 3/1/2030 |
| New                                                     |                                                                                                                                                                                                                                                                                                          |                  | Subtotal: \$3,250<br><b>Total Project Cost:</b> | \$6,099<br><b>\$9,349</b>                                             |                                  |                                                                                |

**Program** 201.361 Americans with Disabilities Act New Curb  
Ramps  
**Project Output(s)** 30 Curb ramp(s)

**BRIDGE PRESERVATION**

|                                                              |                                                                                               |                  |                                                  |                                                                       |                                  |                                                                                 |
|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 08-San Bernardino-15<br>173.7L/174.2L<br>3021Y<br>0824000015 | Near Wheaton Springs, at Wheaton<br>Wash Bridge No. 54-0621L (PM<br>173.84L). Replace bridge. | 1P430<br>2029-30 | R/W: \$544<br>Con: \$42,764                      | PA&ED: \$4,920<br>PS&E: \$2,543<br>R/W Sup: \$238<br>Con Sup: \$7,956 | 26-27<br>28-29<br>28-29<br>29-30 | PA&ED: 9/6/2028<br>R/W Cert: 12/3/2029<br>RTL: 12/5/2029<br>Begin Con: 7/9/2030 |
| New                                                          |                                                                                               |                  | Subtotal: \$43,308<br><b>Total Project Cost:</b> | \$15,657<br><b>\$58,965</b>                                           |                                  |                                                                                 |

*SB1 Baseline Agreement Required*

**Program** 201.110 Bridge Rehabilitation and Replacement  
**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 0.0         | 12,561.0    | 12,561.0        | Square feet |
| Post Condition                          | 19,058.0    | 0.0         | 0.0         | 19,058.0        | Square feet |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 08-San Bernardino-18<br>95.4<br>3017G<br>0820000162 | In Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-0483. | 11830<br>2027-28 | R/W: \$102<br>Con: \$6,869 | PA&ED: \$1,529<br>PS&E: \$1,857<br>R/W Sup: \$222<br>Con Sup: \$1,890 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 11/3/2025<br>R/W Cert: 9/2/2027<br>RTL: 10/4/2027<br>Begin Con: 7/5/2028 |
| Carryover                                           |                                                                                                                                                                                                                                     |                  | Subtotal: \$6,971          | \$5,498                                                               |                                  |                                                                                 |
|                                                     |                                                                                                                                                                                                                                     |                  | <b>Total Project Cost:</b> | <b>\$12,469</b>                                                       |                                  |                                                                                 |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 32,991.0    | 0.0         | 32,991.0        | Square feet |
| Post Condition                          | 32,991.0    | 0.0         | 0.0         | 32,991.0        | Square feet |

|                                                             |                                                                                                                                                                                                                                           |                  |                             |                                                                       |                                  |                                                                                 |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 08-San Bernardino-15<br>R110.4/179.4<br>3016N<br>0820000092 | Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. | 11530<br>2026-27 | R/W: \$501<br>Con: \$12,115 | PA&ED: \$1,824<br>PS&E: \$2,212<br>R/W Sup: \$168<br>Con Sup: \$4,095 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 8/9/2024<br>R/W Cert: 10/20/2025<br>RTL: 1/8/2026<br>Begin Con: 3/1/2027 |
| Carryover                                                   |                                                                                                                                                                                                                                           |                  | Subtotal: \$12,616          | \$8,299                                                               |                                  |                                                                                 |
|                                                             |                                                                                                                                                                                                                                           |                  | <b>Total Project Cost:</b>  | <b>\$20,915</b>                                                       |                                  |                                                                                 |

**Program** 201.111 Bridge Scour

**Project Output(s)** 5 Bridge(s)

| <u>Primary Asset</u><br>(Scour) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|---------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition              | 2,497.0     | 0.0         | 22,152.0    | 24,649.0        | Square feet |
| Post Condition                  | 24,649.0    | 0.0         | 0.0         | 24,649.0        | Square feet |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                 | EA<br>Prog Year | Capital                    | Support          | COS<br>Allocation<br>FY | Milestones          |
|------------------------------------------------|--------------------------------------|-----------------|----------------------------|------------------|-------------------------|---------------------|
| 08-San Bernardino-40                           | In and near Needles, at Whale        | 1M420           | R/W: \$192                 | PA&ED: \$1,746   | Prior                   | PA&ED: 8/19/2026    |
| R139.0/R152.2                                  | Mountain Wash Bridge No. 54          | 2028-29         | Con: \$12,404              | PS&E: \$2,384    | 26-27                   | R/W Cert: 10/1/2027 |
| 3018U                                          | -0668L/R, from 0.1 mile west of West |                 |                            | R/W Sup: \$173   | 26-27                   | RTL: 11/1/2027      |
| 0821000103                                     | Park Road to 1.1 miles west of Park  |                 |                            | Con Sup: \$4,535 | 28-29                   | Begin Con: 3/1/2029 |
|                                                | Moabi Road. Scour mitigation,        |                 | Subtotal: \$12,596         | \$8,838          |                         |                     |
| Carryover                                      | upgrade end treatments and sign      |                 | <b>Total Project Cost:</b> | <b>\$21,434</b>  |                         |                     |
|                                                | panels, rehabilitate lighting, and   |                 |                            |                  |                         |                     |
|                                                | construct maintenance vehicle        |                 |                            |                  |                         |                     |
|                                                | pullout.                             |                 |                            |                  |                         |                     |

**Program** 201.111 Bridge Scour

**Project Output(s)** 2 Bridge(s)

**Primary Asset**  
**(Scour)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 17,136.0    | 17,136.0        | Square feet |
| Post Condition     | 17,136.0    | 0.0         | 0.0         | 17,136.0        | Square feet |

|                       |                                         |         |                            |                  |       |                     |
|-----------------------|-----------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 08-San Bernardino-210 | In the city of San Bernardino, at Lytle | 1L520   | R/W: \$597                 | PA&ED: \$1,598   | Prior | PA&ED: 1/15/2025    |
| 20.8                  | Creek Bridge No. 54-0422. Seismic       | 2027-28 | Con: \$7,612               | PS&E: \$2,308    | Prior | R/W Cert: 1/2/2026  |
| 3016L                 | retrofit.                               |         |                            | R/W Sup: \$214   | Prior | RTL: 4/2/2026       |
| 0820000090            |                                         |         |                            | Con Sup: \$2,576 | 27-28 | Begin Con: 2/1/2028 |
|                       |                                         |         | Subtotal: \$8,209          | \$6,696          |       |                     |
| Carryover             |                                         |         | <b>Total Project Cost:</b> | <b>\$14,905</b>  |       |                     |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

**Primary Asset**  
**(Seismic)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 24,187.0    | 24,187.0        | Square feet |
| Post Condition     | 24,187.0    | 0.0         | 0.0         | 24,187.0        | Square feet |

**2026 SHOPP Project List  
San Bernardino  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID               | Location/Description                                                                                                                                                                           | EA<br>Prog Year  | Capital                                          | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                     |
|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 08-San Bernardino-40<br>R104.6/R120.5<br>3017K<br>0820000156 | Near Needles, from Woods Wash<br>Bridges to Homer Wash Bridges at<br>various locations. Replace two<br>bridges and restore Rock Slope<br>Protection (RSP) at six bridges to<br>mitigate scour. | 11800<br>2026-27 | R/W: \$565<br>Con: \$25,473                      | PA&ED: \$1,930<br>PS&E: \$1,947<br>R/W Sup: \$84<br>Con Sup: \$4,850 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/27/2025<br>R/W Cert: 1/2/2026<br>RTL: 4/1/2026<br>Begin Con: 3/1/2027 |
| Carryover                                                    |                                                                                                                                                                                                |                  | Subtotal: \$26,038<br><b>Total Project Cost:</b> | \$8,811<br><b>\$34,849</b>                                           |                                  |                                                                                |

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 8 Bridge(s)

**Primary Asset**

| <b>(Bridge Health)</b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition     | 0.0                | 37,006.0           | 19,440.0           | 56,446.0               | Square feet        |
| Post Condition         | 20,570.0           | 37,006.0           | 0.0                | 57,576.0               | Square feet        |

**MOBILITY**

|                                                             |                                                                                                                                                                                  |                  |                                                 |                                                                       |                                  |                                                                                 |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 08-San Bernardino-142<br>2.152/2.494<br>3020M<br>0822000041 | Near Chino Hills, from 0.0 mile to 0.3<br>mile west of Azurite Drive. Widen<br>shoulders, construct retaining walls,<br>upgrade guardrail, and rehabilitate<br>drainage systems. | 1M780<br>2027-28 | R/W: \$48<br>Con: \$5,297                       | PA&ED: \$2,092<br>PS&E: \$2,459<br>R/W Sup: \$317<br>Con Sup: \$2,383 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 11/2/2026<br>R/W Cert: 3/1/2028<br>RTL: 3/7/2028<br>Begin Con: 12/1/2028 |
| Carryover                                                   |                                                                                                                                                                                  |                  | Subtotal: \$5,345<br><b>Total Project Cost:</b> | \$7,251<br><b>\$12,596</b>                                            |                                  |                                                                                 |

**Program** 201.310 Operational Improvements

**Project Output(s)** 221.0 Daily person hours of delay (DPHD)



**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADSIDE PRESERVATION**

|                       |                                       |         |                            |                  |       |                     |
|-----------------------|---------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 08-San Bernardino-215 | In San Bernardino and Riverside       | 1M240   | R/W: \$23                  | PA&ED: \$713     | Prior | PA&ED: 6/23/2025    |
| 9.9/12.0              | Counties, on Routes 10, 210, and 215, | 2026-27 | Con: \$11,184              | PS&E: \$1,241    | Prior | R/W Cert: 7/1/2026  |
| 3017X                 | at various locations. Rehabilitate    |         |                            | R/W Sup: \$157   | Prior | RTL: 8/3/2026       |
| 0821000101            | roadside, upgrade irrigation systems, |         |                            | Con Sup: \$1,829 | 26-27 | Begin Con: 4/1/2027 |
|                       | highway planting, and erosion         |         | Subtotal: \$11,207         | \$3,940          |       |                     |
| Carryover             | control, apply pavement, replace      |         | <b>Total Project Cost:</b> | <b>\$15,147</b>  |       |                     |
|                       | fencing, and construct maintenance    |         |                            |                  |       |                     |
|                       | vehicle pullout.                      |         |                            |                  |       |                     |

**Program** 201.210 Roadside Rehabilitation

**Project Output(s)** 36.9 Acre(s)

|                      |                                    |         |                            |                  |       |                     |
|----------------------|------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 08-San Bernardino-40 | Near Barstow, at the eastbound and | 1J660   | R/W: \$37                  | PA&ED: \$1,614   | Prior | PA&ED: 10/31/2025   |
| R27.9/R28.8          | westbound Desert Oasis Safety      | 2027-28 | Con: \$29,816              | PS&E: \$4,226    | Prior | R/W Cert: 9/1/2027  |
| 3011X                | Roadside Rest Areas (SRRA).        |         |                            | R/W Sup: \$232   | Prior | RTL: 10/1/2027      |
| 0818000091           | Reconstruct buildings, expand      |         |                            | Con Sup: \$5,750 | 27-28 | Begin Con: 5/1/2028 |
|                      | parking lot, and upgrade water     |         | Subtotal: \$29,853         | \$11,822         |       |                     |
| Carryover            | supply and wastewater treatment    |         | <b>Total Project Cost:</b> | <b>\$41,675</b>  |       |                     |
|                      | systems.                           |         |                            |                  |       |                     |

**Program** 201.250 Safety Roadside Rest Area Rehabilitation

**Project Output(s)** 2.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2.0         | 2.0             | Each        |
| Post Condition     | 1.0         | 0.0         | 1.0         | 2.0             | Each        |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                      |                                        |         |                                 |                   |       |                     |
|----------------------|----------------------------------------|---------|---------------------------------|-------------------|-------|---------------------|
| 08-San Bernardino-15 | In Victorville, from 0.4 mile south of | 1L120   | R/W: \$123                      | PA&ED: \$5,405    | 26-27 | PA&ED: 8/2/2027     |
| 37.2/46.0            | Bear Valley Road to 0.4 mile south of  | 2029-30 | Con: \$117,302                  | PS&E: \$5,731     | 27-28 | R/W Cert: 1/2/2029  |
| 3015F                | Cement Company Road.                   |         |                                 | R/W Sup: \$706    | 27-28 | RTL: 7/1/2029       |
| 0819000161           | Rehabilitate pavement, drainage        |         |                                 | Con Sup: \$11,569 | 29-30 | Begin Con: 5/1/2030 |
|                      | systems and bridge deck, upgrade       |         | Subtotal: \$117,425             | \$23,411          |       |                     |
| New                  | signs, guardrail and end treatments,   |         | <b>Total Project Cost:</b>      | <b>\$140,836</b>  |       |                     |
|                      | concrete barrier, roadside lighting,   |         | SB1 Baseline Agreement Required |                   |       |                     |
|                      | curb ramps, install trash capture      |         |                                 |                   |       |                     |
|                      | devices, and improve bicycle and       |         |                                 |                   |       |                     |
|                      | pedestrian infrastructure.             |         |                                 |                   |       |                     |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 54.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 17.8        | 37.1        | 0.0         | 54.9            | Lane mile(s) |
| Post Condition     | 54.9        | 0.0         | 0.0         | 54.9            | Lane mile(s) |

|                      |                                       |         |                            |                  |       |                       |
|----------------------|---------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 08-San Bernardino-18 | Near the city of San Bernardino, from | 1L110   | R/W: \$332                 | PA&ED: \$3,023   | Prior | PA&ED: 10/16/2026     |
| R17.8/31.7           | Route 18/138 Separation to View       | 2027-28 | Con: \$33,949              | PS&E: \$3,582    | Prior | R/W Cert: 4/3/2028    |
| 3015E                | Drive. Rehabilitate pavement and      |         |                            | R/W Sup: \$642   | Prior | RTL: 4/4/2028         |
| 0819000151           | drainage systems, repair slope        |         |                            | Con Sup: \$4,362 | 27-28 | Begin Con: 10/10/2028 |
|                      | erosion, and upgrade guardrail and    |         | Subtotal: \$34,281         | \$11,609         |       |                       |
| Carryover            | Transportation Management Systems     |         | <b>Total Project Cost:</b> | <b>\$45,890</b>  |       |                       |
|                      | (TMS) elements.                       |         |                            |                  |       |                       |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 27.8        | 0.0         | 27.8            | Lane mile(s) |
| Post Condition     | 27.8        | 0.0         | 0.0         | 27.8            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID            | Location/Description                                                                                                                                                                                                                               | EA<br>Prog Year  | Capital                                                                      | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                        |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 08-San Bernardino-18<br>31.65/49.3<br>3018T<br>0821000104 | In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, and construct sidewalk. | 1M410<br>2026-27 | R/W: \$544<br>* Con: \$28,258                                                | PA&ED: \$2,798<br>PS&E: \$2,207<br>R/W Sup: \$1,358<br>* Con Sup: \$5,956 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 3/19/2026<br>R/W Cert: 4/5/2027<br>RTL: 4/14/2027<br>Begin Con: 11/30/2027 |
| Carryover                                                 |                                                                                                                                                                                                                                                    |                  | Subtotal: \$28,802                                                           | \$12,319                                                                  |                                  |                                                                                   |
|                                                           |                                                                                                                                                                                                                                                    |                  | <b>Total Project Cost:</b>                                                   | <b>\$41,121</b>                                                           |                                  |                                                                                   |
|                                                           | (G13 Contingency)                                                                                                                                                                                                                                  |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                           |                                  |                                                                                   |
|                                                           |                                                                                                                                                                                                                                                    |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                           |                                  |                                                                                   |
|                                                           |                                                                                                                                                                                                                                                    |                  | <b>Project Output(s)</b> 39.7 Lane mile(s)                                   |                                                                           |                                  |                                                                                   |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 37.7        | 2.0         | 39.7            | Lane mile(s) |
| Post Condition     | 39.7        | 0.0         | 0.0         | 39.7            | Lane mile(s) |

|                                                          |                                                                                                                                                                                                                                                  |                  |                                                     |                                                                       |                                  |                                                                                |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 08-San Bernardino-18<br>56.2/66.9<br>3016F<br>0820000076 | Near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation. | 1L420<br>2028-29 | R/W: \$450<br>Con: \$24,854                         | PA&ED: \$1,694<br>PS&E: \$1,642<br>R/W Sup: \$944<br>Con Sup: \$4,245 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 9/20/2024<br>R/W Cert: 2/2/2026<br>RTL: 6/1/2026<br>Begin Con: 3/1/2029 |
| Carryover                                                |                                                                                                                                                                                                                                                  |                  | Subtotal: \$25,304                                  | \$8,525                                                               |                                  |                                                                                |
|                                                          |                                                                                                                                                                                                                                                  |                  | <b>Total Project Cost:</b>                          | <b>\$33,829</b>                                                       |                                  |                                                                                |
|                                                          |                                                                                                                                                                                                                                                  |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                                       |                                  |                                                                                |
|                                                          |                                                                                                                                                                                                                                                  |                  | <b>Project Output(s)</b> 17.8 Lane mile(s)          |                                                                       |                                  |                                                                                |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 6.3         | 11.5        | 17.8            | Lane mile(s) |
| Post Condition     | 17.8        | 0.0         | 0.0         | 17.8            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                                                                                                                                                                                     | EA<br>Prog Year  | Capital                                          | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                       |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-San Bernardino-18<br>66.9/75.6<br>3015H<br>0819000159 | Near Lucerne Valley, from Camp<br>Rock Road to Custer Avenue.<br>Rehabilitate pavement, upgrade<br>guardrail and Transportation<br>Management System (TMS) elements,<br>construct shoulders and rumble strips,<br>and install pedestrian hybrid signals. | 1L140<br>2027-28 | R/W: \$5,617<br>Con: \$25,676                    | PA&ED: \$3,429<br>PS&E: \$2,472<br>R/W Sup: \$3,987<br>Con Sup: \$2,558 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/30/2024<br>R/W Cert: 4/14/2026<br>RTL: 4/15/2026<br>Begin Con: 3/1/2028 |
| Carryover                                                |                                                                                                                                                                                                                                                          |                  | Subtotal: \$31,293<br><b>Total Project Cost:</b> | \$12,446<br><b>\$43,739</b>                                             |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 18.0        | 0.0         | 18.0            | Lane mile(s) |
| Post Condition     | 18.0        | 0.0         | 0.0         | 18.0            | Lane mile(s) |

|                                                          |                                                                                                                                                                                                                                                                                                                                                 |                  |                                                  |                                                                         |                                  |                                                                                  |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-San Bernardino-18<br>83.3/90.9<br>3018V<br>0821000102 | In and near Apple Valley, from<br>Coyote Drive to Dale Evans Parkway.<br>Rehabilitate and widen pavement,<br>upgrade Transportation<br>Management Systems (TMS) elements<br>and facilities to Americans with<br>Disabilities Act (ADA) standards, install<br>guardrail, replace bicycle and<br>pedestrian signs, and repair culvert<br>systems. | 1M430<br>2027-28 | R/W: \$2,678<br>Con: \$28,749                    | PA&ED: \$3,048<br>PS&E: \$2,907<br>R/W Sup: \$3,407<br>Con Sup: \$4,071 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 2/2/2026<br>R/W Cert: 12/1/2027<br>RTL: 12/10/2027<br>Begin Con: 9/1/2028 |
| Carryover                                                |                                                                                                                                                                                                                                                                                                                                                 |                  | Subtotal: \$31,427<br><b>Total Project Cost:</b> | \$13,433<br><b>\$44,860</b>                                             |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 21.8        | 0.0         | 21.8            | Lane mile(s) |
| Post Condition     | 21.8        | 0.0         | 0.0         | 21.8            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID         | Location/Description                                                                                                                                                                                                                                                                                                          | EA<br>Prog Year  | Capital                                          | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                         |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 08-San Bernardino-38<br>1.3/4.1<br>3014G<br>0819000129 | In and near Redlands, from<br>Occidental Drive to Crafton Avenue.<br>Rehabilitate pavement, upgrade<br>Transportation Management System<br>(TMS) elements, upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards, install fiber optic cable,<br>and construct pedestrian and bicycle<br>infrastructure. | 1K860<br>2026-27 | R/W: \$784<br>Con: \$13,973                      | PA&ED: \$1,802<br>PS&E: \$2,212<br>R/W Sup: \$3,677<br>Con Sup: \$2,573 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 3/27/2024<br>R/W Cert: 12/29/2025<br>RTL: 12/30/2025<br>Begin Con: 3/1/2027 |
| Carryover                                              |                                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$14,757<br><b>Total Project Cost:</b> | \$10,264<br><b>\$25,021</b>                                             |                                  |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 5.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 5.6         | 0.0         | 5.6             | Lane mile(s) |
| Post Condition     | 5.6         | 0.0         | 0.0         | 5.6             | Lane mile(s) |

|                                                            |                                                                                                                                                                                                                                  |                  |                                                  |                                                                       |                                  |                                                                                 |
|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 08-San Bernardino-40<br>R15.0/R28.8<br>3018R<br>0821000106 | Near Barstow, from 2.8 miles east of<br>Hidden Springs Road to 3.7 miles west<br>of Hector Road. Rehabilitate<br>pavement and drainage systems,<br>upgrade guardrail, install rock slope<br>protection, and replace sign panels. | 1M390<br>2028-29 | R/W: \$105<br>Con: \$33,075                      | PA&ED: \$1,953<br>PS&E: \$2,797<br>R/W Sup: \$443<br>Con Sup: \$5,467 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 2/2/2026<br>R/W Cert: 11/4/2027<br>RTL: 12/3/2027<br>Begin Con: 3/1/2029 |
| Carryover                                                  |                                                                                                                                                                                                                                  |                  | Subtotal: \$33,180<br><b>Total Project Cost:</b> | \$10,660<br><b>\$43,840</b>                                           |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 54.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 2.1         | 52.8        | 0.0         | 54.9            | Lane mile(s) |
| Post Condition     | 54.9        | 0.0         | 0.0         | 54.9            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID             | Location/Description                                                                                                                             | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                     |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 08-San Bernardino-62<br>70.0/79.476<br>3017Y<br>0821000110 | In San Bernardino and Riverside<br>Counties, near Twentynine Palms,<br>from 5.5 miles to 15.0 miles west of<br>Route 177. Rehabilitate pavement. | 1M250<br>2028-29 | R/W: \$53<br>Con: \$23,645 | PA&ED: \$1,577<br>PS&E: \$1,669<br>R/W Sup: \$204<br>Con Sup: \$2,858 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 3/2/2026<br>R/W Cert: 2/10/2027<br>RTL: 3/1/2027<br>Begin Con: 3/1/2029 |
|                                                            |                                                                                                                                                  |                  | Subtotal: \$23,698         | \$6,308                                                               |                                  |                                                                                |
| Carryover                                                  |                                                                                                                                                  |                  | <b>Total Project Cost:</b> | <b>\$30,006</b>                                                       |                                  |                                                                                |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 29.9        | 0.0         | 29.9            | Lane mile(s) |
| Post Condition     | 29.9        | 0.0         | 0.0         | 29.9            | Lane mile(s) |

|                                                           |                                                                                                                                                       |                  |                            |                                                                       |                                  |                                                                                  |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-San Bernardino-62<br>94.0/106.0<br>3018E<br>0821000115 | Near Twentynine Palms, from 1.7 miles<br>east of Iron Mountain Pumping Plant<br>Road to 1.2 miles west of Blythe-Rice<br>Road. Rehabilitate pavement. | 1M280<br>2028-29 | R/W: \$91<br>Con: \$14,128 | PA&ED: \$1,521<br>PS&E: \$1,359<br>R/W Sup: \$332<br>Con Sup: \$1,676 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 10/2/2026<br>R/W Cert: 3/23/2028<br>RTL: 3/24/2028<br>Begin Con: 3/1/2029 |
|                                                           |                                                                                                                                                       |                  | Subtotal: \$14,219         | \$4,888                                                               |                                  |                                                                                  |
| Carryover                                                 |                                                                                                                                                       |                  | <b>Total Project Cost:</b> | <b>\$19,107</b>                                                       |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 24.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 24.0        | 0.0         | 24.0            | Lane mile(s) |
| Post Condition     | 24.0        | 0.0         | 0.0         | 24.0            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID            | Location/Description                                                                                                                                                                                                                                                                                                                                                       | EA<br>Prog Year  | Capital                                                                      | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 08-San Bernardino-127<br>10.5/37.7<br>3004C<br>0815000173 | Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure. | 1G200<br>2027-28 | R/W: \$659<br>* Con: \$42,056                                                | PA&ED: \$1,749<br>PS&E: \$2,753<br>R/W Sup: \$1,825<br>* Con Sup: \$4,045 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/5/2024<br>R/W Cert: 4/30/2026<br>RTL: 5/1/2026<br>Begin Con: 3/3/2028 |
| Carryover                                                 |                                                                                                                                                                                                                                                                                                                                                                            |                  | Subtotal: \$42,715                                                           | \$10,372                                                                  |                                  |                                                                                 |
|                                                           |                                                                                                                                                                                                                                                                                                                                                                            |                  | <b>Total Project Cost:</b>                                                   | <b>\$53,087</b>                                                           |                                  |                                                                                 |
|                                                           |                                                                                                                                                                                                                                                                                                                                                                            |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                           |                                  |                                                                                 |
|                                                           |                                                                                                                                                                                                                                                                                                                                                                            |                  | SB1 Baseline Agreement Required                                              |                                                                           |                                  |                                                                                 |
|                                                           |                                                                                                                                                                                                                                                                                                                                                                            |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                           |                                  |                                                                                 |
|                                                           | (G13 Contingency)                                                                                                                                                                                                                                                                                                                                                          |                  | <b>Project Output(s)</b>                                                     | 58.2 Lane mile(s)                                                         |                                  |                                                                                 |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 2.1         | 56.1        | 0.0         | 58.2            | Lane mile(s) |
| Post Condition     | 58.2        | 0.0         | 0.0         | 58.2            | Lane mile(s) |

|                                                             |                                                                                                                                                                                                   |                  |                                                     |                                                                         |                                  |                                                                                  |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-San Bernardino-247<br>73.2/78.096<br>3015A<br>0819000155 | In and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 1L090<br>2026-27 | R/W: \$2,099<br>Con: \$9,869                        | PA&ED: \$1,480<br>PS&E: \$1,417<br>R/W Sup: \$1,415<br>Con Sup: \$1,600 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 4/12/2024<br>R/W Cert: 2/17/2026<br>RTL: 3/11/2026<br>Begin Con: 3/1/2027 |
| Carryover                                                   |                                                                                                                                                                                                   |                  | Subtotal: \$11,968                                  | \$5,912                                                                 |                                  |                                                                                  |
|                                                             |                                                                                                                                                                                                   |                  | <b>Total Project Cost:</b>                          | <b>\$17,880</b>                                                         |                                  |                                                                                  |
|                                                             |                                                                                                                                                                                                   |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                                         |                                  |                                                                                  |
|                                                             |                                                                                                                                                                                                   |                  | <b>Project Output(s)</b>                            | 12.3 Lane mile(s)                                                       |                                  |                                                                                  |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 12.3        | 0.0         | 12.3            | Lane mile(s) |
| Post Condition     | 12.3        | 0.0         | 0.0         | 12.3            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID            | Location/Description                                                                                                                                                                                                                                                                                                                                                                        | EA<br>Prog Year  | Capital                                                                         | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                    |
|-----------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
| 08-San Bernardino-10<br>10.0/21.11<br>3022N<br>0824000067 | In and near Ontario, Fontana, Rialto,<br>and Colton, from 0.1 mile east of<br>Route 15 to 0.1 mile east of Pepper<br>Avenue. Rehabilitate roadway and<br>drainage systems, upgrade facilities<br>to Americans with Disabilities Act<br>(ADA) standards, bridge rail,<br>Transportation Management System<br>(TMS) elements, lighting, and improve<br>bicycle and pedestrian infrastructure. | 1P350<br>2029-30 | R/W: \$103<br>* Con: \$263,436                                                  | PA&ED: \$10,068<br>PS&E: \$7,126<br>R/W Sup: \$317<br>* Con Sup: \$21,897 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 3/7/2028<br>R/W Cert: 3/7/2029<br>RTL: 7/1/2029<br>Begin Con: 3/1/2030 |
| New                                                       |                                                                                                                                                                                                                                                                                                                                                                                             |                  | Subtotal: \$263,539                                                             | \$39,408                                                                  |                                  |                                                                               |
|                                                           |                                                                                                                                                                                                                                                                                                                                                                                             |                  | <b>Total Project Cost:</b>                                                      | <b>\$302,947</b>                                                          |                                  |                                                                               |
|                                                           |                                                                                                                                                                                                                                                                                                                                                                                             |                  | * Construction Capital and * Construction Support phases are NOT<br>authorized. |                                                                           |                                  |                                                                               |
|                                                           |                                                                                                                                                                                                                                                                                                                                                                                             |                  | SB1 Baseline Agreement Required                                                 |                                                                           |                                  |                                                                               |
|                                                           |                                                                                                                                                                                                                                                                                                                                                                                             |                  | <b>Program</b> 201.122 Roadway Rehabilitation (2R)                              |                                                                           |                                  |                                                                               |
|                                                           | (G13 Contingency)                                                                                                                                                                                                                                                                                                                                                                           |                  | <b>Project Output(s)</b> 88.1 Lane mile(s)                                      |                                                                           |                                  |                                                                               |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 33.0        | 53.5        | 1.6         | 88.1            | Lane mile(s) |
| Post Condition     | 88.1        | 0.0         | 0.0         | 88.1            | Lane mile(s) |

|                                                         |                                                                                                                                                                        |                  |                             |                                                                       |                                  |                                                                                  |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-San Bernardino-38<br>7.0/46.6<br>3014V<br>0824000052 | In and near Redlands and Yucaipa,<br>from 1.6 miles east of Garnet Street to<br>State Lane / Mitchell Lane.<br>Rehabilitate drainage systems and<br>upgrade guardrail. | 1L07U<br>2027-28 | R/W: \$259<br>Con: \$12,641 | PA&ED: \$2,818<br>PS&E: \$2,402<br>R/W Sup: \$868<br>Con Sup: \$2,458 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 7/24/2026<br>R/W Cert: 12/6/2027<br>RTL: 1/7/2028<br>Begin Con: 7/14/2028 |
| Carryover                                               |                                                                                                                                                                        |                  | Subtotal: \$12,900          | \$8,546                                                               |                                  |                                                                                  |
|                                                         |                                                                                                                                                                        |                  | <b>Total Project Cost:</b>  | <b>\$21,446</b>                                                       |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 22 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 60.0        | 109.6       | 1,461.0     | 1,630.6         | Linear feet |
| Post Condition     | 1,630.6     | 0.0         | 0.0         | 1,630.6         | Linear feet |



**2026 SHOPP Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID              | Location/Description                                                                                                                        | EA<br>Prog Year  | Capital                       | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                     |
|-------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 08-San Bernardino-138<br>19.82/36.57<br>3018A<br>0821000112 | In and near Hesperia, from 0.3 mile<br>east of Summit Post Office Road to<br>0.1 mile west of Lake Drive.<br>Rehabilitate drainage systems. | 1M260<br>2028-29 | R/W: \$1,206<br>Con: \$13,983 | PA&ED: \$2,878<br>PS&E: \$3,037<br>R/W Sup: \$2,526<br>Con Sup: \$3,293 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 10/1/2026<br>R/W Cert: 4/3/2028<br>RTL: 4/7/2028<br>Begin Con: 3/1/2029 |
|                                                             |                                                                                                                                             |                  | Subtotal: \$15,189            | \$11,734                                                                |                                  |                                                                                |
| Carryover                                                   |                                                                                                                                             |                  | <b>Total Project Cost:</b>    | <b>\$26,923</b>                                                         |                                  |                                                                                |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 39 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 70.0        | 1,657.0     | 1,412.2     | 3,139.2         | Linear feet |
| Post Condition     | 3,139.2     | 0.0         | 0.0         | 3,139.2         | Linear feet |

|                                                           |                                                                                                          |                  |                             |                                                                         |                                  |                                                                                  |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 08-San Bernardino-173<br>19.0/23.0<br>3026C<br>0825000131 | Near Lake Arrowhead, from 0.1 mile<br>east of Torrey Road to Route 18.<br>Rehabilitate drainage systems. | 1R322<br>2029-30 | R/W: \$571<br>Con: \$10,422 | PA&ED: \$4,030<br>PS&E: \$3,097<br>R/W Sup: \$1,901<br>Con Sup: \$3,269 | 26-27<br>28-29<br>28-29<br>29-30 | PA&ED: 11/1/2028<br>R/W Cert: 3/13/2030<br>RTL: 3/15/2030<br>Begin Con: 9/5/2030 |
|                                                           |                                                                                                          |                  | Subtotal: \$10,993          | \$12,297                                                                |                                  |                                                                                  |
| New                                                       |                                                                                                          |                  | <b>Total Project Cost:</b>  | <b>\$23,290</b>                                                         |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 24 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 325.0       | 0.0         | 2,014.4     | 2,339.4         | Linear feet |
| Post Condition     | 2,339.4     | 0.0         | 0.0         | 2,339.4         | Linear feet |

**2026 SHOPP Project List  
San Bernardino  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|                                                                              |                                      |         |                            |          |                 |         |       |            |            |
|------------------------------------------------------------------------------|--------------------------------------|---------|----------------------------|----------|-----------------|---------|-------|------------|------------|
| 08-San Bernardino-15                                                         | In Victorville, at the Victorville   | 1M310   | R/W:                       | \$119    | PA&ED:          | \$1,213 | Prior | PA&ED:     | 10/10/2025 |
| 39.85                                                                        | Maintenance Station (L5727) at 13693 | 2026-27 | * Con:                     | \$18,297 | PS&E:           | \$2,272 | Prior | R/W Cert:  | 3/1/2027   |
| 3018H                                                                        | Mariposa Road. Upgrade               |         |                            |          | R/W Sup:        | \$140   | Prior | RTL:       | 4/1/2027   |
| 0821000117                                                                   | maintenance facility.                |         |                            |          | * Con Sup:      | \$1,714 | 26-27 | Begin Con: | 1/3/2028   |
|                                                                              |                                      |         | Subtotal:                  | \$18,416 |                 | \$5,339 |       |            |            |
| Carryover                                                                    | (G13 Contingency)                    |         | <b>Total Project Cost:</b> |          | <b>\$23,755</b> |         |       |            |            |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                      |         |                            |          |                 |         |       |            |            |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2,784.0     | 2,784.0         | Square feet |
| Post Condition     | 10,500.0    | 0.0         | 0.0         | 10,500.0        | Square feet |

**San Bernardino County**

|                                   |                    |
|-----------------------------------|--------------------|
| R/W: \$22,353                     | PA&ED: \$83,763    |
| Const: \$948,535                  | PS&E: \$89,284     |
|                                   | R/W Sup: \$35,562  |
|                                   | Con Sup: \$138,787 |
| Subtotal: \$970,888               | \$347,396          |
| <b>Total (Capital + Support):</b> | <b>\$1,318,284</b> |

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                |                                       |         |                            |                  |       |                     |
|----------------|---------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 11-San Diego-8 | In El Cajon, from 0.3 mile east of    | 43253   | R/W: \$680                 | PA&ED: \$732     | Prior | PA&ED: 4/30/2026    |
| 16.1/17.2      | Route 67 Junction to 0.2 mile west of | 2027-28 | Con: \$5,509               | PS&E: \$1,082    | 26-27 | R/W Cert: 5/27/2027 |
| 1598           | N 2nd Street. Construct concrete      |         |                            | R/W Sup: \$64    | 26-27 | RTL: 7/9/2027       |
| 1124000260     | barrier system.                       |         |                            | Con Sup: \$1,472 | 27-28 | Begin Con: 1/3/2028 |
|                |                                       |         | Subtotal: \$6,189          | \$3,350          |       |                     |
| Carryover      |                                       |         | <b>Total Project Cost:</b> | <b>\$9,539</b>   |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.38 Annual fatal and serious injury collision(s)

|                 |                                         |         |                            |                  |       |                      |
|-----------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 11-San Diego-76 | Near Rincon, from 0.3 to 0.5 mile east  | 43126   | R/W: \$330                 | PA&ED: \$407     | Prior | PA&ED: 6/30/2025     |
| R34.5/R34.7     | of Rincon Ranch Road. Widen             | 2026-27 | Con: \$4,305               | PS&E: \$776      | Prior | R/W Cert: 12/4/2026  |
| 1439            | shoulder, construct retaining wall with |         |                            | R/W Sup: \$374   | Prior | RTL: 1/21/2027       |
| 1121000121      | safety barrier, remove boulders, and    |         |                            | Con Sup: \$1,077 | 26-27 | Begin Con: 6/23/2027 |
|                 |                                         |         | Subtotal: \$4,635          | \$2,634          |       |                      |
| Carryover       |                                         |         | <b>Total Project Cost:</b> | <b>\$7,269</b>   |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.23 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                    |                                                                                                                     |                  |                                                  |                                                                     |                                  |                                                                                   |
|--------------------|---------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|---------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 11-San Diego-5     | In San Diego County, on Routes 5, 8, 15, 94, 125, 163, and 805 at various locations. Install trash capture devices. | 43180<br>2026-27 | R/W: \$3<br>Con: \$10,997                        | PA&ED: \$1,502<br>PS&E: \$1,231<br>R/W Sup: \$2<br>Con Sup: \$2,707 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 9/9/2025<br>R/W Cert: 1/20/2026<br>RTL: 2/18/2026<br>Begin Con: 11/19/2026 |
| 1501<br>1123000163 |                                                                                                                     |                  |                                                  |                                                                     |                                  |                                                                                   |
| Carryover          |                                                                                                                     |                  | Subtotal: \$11,000<br><b>Total Project Cost:</b> | \$5,442<br><b>\$16,442</b>                                          |                                  |                                                                                   |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 36.1 Acre(s) treated/pollutant

|                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                |                  |                                                 |                                               |       |                                                                                    |
|------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------|-------|------------------------------------------------------------------------------------|
| 11-San Diego-5<br>R30.4R/R32.7<br>1431<br>1121000047 | In the city of San Diego, from Route 805 to Route 56; also on Route 56 from Route 5 to Carmel Valley Road (PM 0.0/3.1). Financial Contribution Only (FCO) to the city of San Diego to restore the Los Penasquitos Lagoon and reduce sediment transport to the lagoon to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). | 43123<br>2027-28 | R/W:<br>Con: \$2,139                            | PA&ED:<br>PS&E: \$200<br>R/W Sup:<br>Con Sup: | 27-28 | PA&ED: 10/18/2021<br>R/W Cert: 5/25/2027<br>RTL: 7/19/2027<br>Begin Con: 2/23/2028 |
| Carryover                                            |                                                                                                                                                                                                                                                                                                                                                                                                                |                  | Subtotal: \$2,139<br><b>Total Project Cost:</b> | \$200<br><b>\$2,339</b>                       |       |                                                                                    |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 46.0 Acre(s) treated/pollutant

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                                                               | EA<br>Prog Year  | Capital                                          | Support                                 | COS<br>Allocation<br>FY | Milestones                                                     |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------|-------------------------|----------------------------------------------------------------|
| 11-San Diego-125<br>9.6/R15.4<br>1633<br>1125000214      | In and near Lemon Grove, from<br>Elkelton Place Undercrossing to Route<br>125/8 Separation; also on Route 94,<br>from Lemon Grove Avenue<br>Overcrossing to Avocado Boulevard<br>OC (PM 8.9/R13.3). Construct<br>permanent Full Trash Capture (FTC)<br>device to achieve statewide National<br>Pollutant Discharge Elimination<br>System (NPDES) permit compliance<br>units for trash capture. Financial<br>Contribution Only (FCO) to the<br>County of San Diego. | 43283<br>2028-29 | R/W:<br>Con: \$10,000                            | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: |                         | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: 7/7/2028<br>Begin Con: N/A |
| New                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  | Subtotal: \$10,000<br><b>Total Project Cost:</b> | <b>\$10,000</b>                         |                         |                                                                |
| <b>Program</b> 201.335 Storm Water Mitigation            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                                                  |                                         |                         |                                                                |
| <b>Project Output(s)</b> 373.0 Acre(s) treated/pollutant |                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                                                  |                                         |                         |                                                                |

|                                                                       |                                                                                                                                                    |                  |                                                 |                                                                    |                                  |                                                                                 |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|--------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 11-San Diego-15<br>M5.6/M24.4<br>1449<br>1121000239                   | In and near the city of San Diego,<br>from Adams Avenue to Duenda<br>Road. Upgrade curb ramps and<br>construct Class IV bikeway and<br>crosswalks. | 43133<br>2027-28 | R/W: \$169<br>Con: \$4,337                      | PA&ED: \$738<br>PS&E: \$1,964<br>R/W Sup: \$17<br>Con Sup: \$1,222 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 9/30/2025<br>R/W Cert: 7/16/2027<br>RTL: 8/6/2027<br>Begin Con: 2/7/2028 |
| Carryover                                                             |                                                                                                                                                    |                  | Subtotal: \$4,506<br><b>Total Project Cost:</b> | <b>\$3,941</b><br><b>\$8,447</b>                                   |                                  |                                                                                 |
| <b>Program</b> 201.361 Americans with Disabilities Act New Curb Ramps |                                                                                                                                                    |                  |                                                 |                                                                    |                                  |                                                                                 |
| <b>Project Output(s)</b> 30 Curb ramp(s)                              |                                                                                                                                                    |                  |                                                 |                                                                    |                                  |                                                                                 |

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                                                                                                           | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                    | EA<br>Prog Year  | Capital                                         | Support                                                             | COS<br>Allocation<br>FY          | Milestones                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 11-San Diego-15<br>M18.2/R44.8<br>1399<br>1119000207                                                                                                     | In and near the cities of San Diego and Escondido, from Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSSs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps. | 43097<br>2026-27 | R/W: \$47<br>Con: \$5,860                       | PA&ED: \$312<br>PS&E: \$1,302<br>R/W Sup: \$123<br>Con Sup: \$1,620 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 4/17/2024<br>R/W Cert: 1/9/2026<br>RTL: 2/9/2026<br>Begin Con: 11/5/2026 |
| Carryover                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | Subtotal: \$5,907<br><b>Total Project Cost:</b> | \$3,357<br><b>\$9,264</b>                                           |                                  |                                                                                 |
| <p align="right"><b>Program</b> 201.361 Americans with Disabilities Act New Curb Ramps</p> <p align="right"><b>Project Output(s)</b> 20 Curb ramp(s)</p> |                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                                 |                                                                     |                                  |                                                                                 |

**BRIDGE PRESERVATION**

|                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                  |                  |                                                  |                                                                       |                                  |                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 11-San Diego-5<br>R20.56/R54.54<br>1483<br>1122000219                                                                                                                                            | In the cities of San Diego, Solana Beach, Encinitas, Carlsbad, and Oceanside, from Pacific Highway to 0.1 mile north of Harbor Drive. Rehabilitate four bridges, drainage systems, and Transportation Management System (TMS) elements, and upgrade bridge rail. | 43161<br>2028-29 | R/W: \$91<br>Con: \$47,985                       | PA&ED: \$3,065<br>PS&E: \$5,664<br>R/W Sup: \$182<br>Con Sup: \$7,212 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 4/16/2027<br>R/W Cert: 9/14/2028<br>RTL: 10/20/2028<br>Begin Con: 4/12/2029 |
| Carryover                                                                                                                                                                                        |                                                                                                                                                                                                                                                                  |                  | Subtotal: \$48,076<br><b>Total Project Cost:</b> | \$16,123<br><b>\$64,199</b>                                           |                                  |                                                                                    |
| <p align="right">SB1 Baseline Agreement Required</p> <p align="right"><b>Program</b> 201.110 Bridge Rehabilitation and Replacement</p> <p align="right"><b>Project Output(s)</b> 4 Bridge(s)</p> |                                                                                                                                                                                                                                                                  |                  |                                                  |                                                                       |                                  |                                                                                    |

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 53,399.0    | 51,451.0    | 104,850.0       | Square feet |
| Post Condition     | 53,399.0    | 51,451.0    | 0.0         | 104,850.0       | Square feet |

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                                                                     | EA<br>Prog Year  | Capital                                          | Support                                                          | COS<br>Allocation<br>FY          | Milestones                                                                      |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 11-San Diego-5<br>R22.3<br>1381<br>1119000193  | In the city of San Diego, at<br>Clairemont Drive Overcrossing Bridge<br>No. 57-0429. Repair bridge deck,<br>replace traffic signal, make bicycle<br>and pedestrian safety improvements,<br>and upgrade facilities to Americans<br>with Disabilities Act (ADA) standards. | 43087<br>2026-27 | R/W: \$233<br>Con: \$21,300                      | PA&ED: \$354<br>PS&E: \$826<br>R/W Sup: \$30<br>Con Sup: \$2,800 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/30/2025<br>R/W Cert: 5/18/2026<br>RTL: 6/1/2026<br>Begin Con: 1/5/2027 |
| Carryover                                      |                                                                                                                                                                                                                                                                          |                  | Subtotal: \$21,533<br><b>Total Project Cost:</b> | \$4,010<br><b>\$25,543</b>                                       |                                  |                                                                                 |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset<br/>(Bridge Health)</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|------------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                       | 0.0         | 0.0         | 75,573.0    | 75,573.0        | Square feet |
| Post Condition                           | 75,573.0    | 0.0         | 0.0         | 75,573.0        | Square feet |

|                                                        |                                                                                                                                              |                  |                                                  |                                                                      |                                  |                                                                                 |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 11-San Diego-5<br>R30.345R/R35.8<br>1561<br>1124000039 | In San Diego, at three bridge<br>locations. Place polyester concrete<br>overlay on bridge decks, replace<br>joint seals and slab approaches. | 43222<br>2028-29 | R/W: \$16<br>Con: \$14,917                       | PA&ED: \$1,010<br>PS&E: \$1,745<br>R/W Sup: \$16<br>Con Sup: \$3,306 | 26-27<br>27-28<br>27-28<br>28-29 | PA&ED: 8/13/2027<br>R/W Cert: 8/4/2028<br>RTL: 8/11/2028<br>Begin Con: 3/9/2029 |
| New                                                    |                                                                                                                                              |                  | Subtotal: \$14,933<br><b>Total Project Cost:</b> | \$6,077<br><b>\$21,010</b>                                           |                                  |                                                                                 |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 3 Bridge(s)

| <u>Primary Asset<br/>(Bridge Health)</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|------------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                       | 0.0         | 247,915.0   | 0.0         | 247,915.0       | Square feet |
| Post Condition                           | 247,915.0   | 0.0         | 0.0         | 247,915.0       | Square feet |

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                            | EA<br>Prog Year  | Capital                                         | Support                                                         | COS<br>Allocation<br>FY | Milestones                                                                       |
|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 11-San Diego-94<br>34.4/35.6<br>1576<br>1124000231 | In San Diego County, at Cottonwood<br>Creek Bridge No. 57-0115. Place<br>polyester concrete overlay on bridge<br>deck, replace bridge rails and joint<br>seals. | 43239<br>2029-30 | R/W: \$1<br>Con: \$5,673                        | PA&ED: \$1,190<br>PS&E: \$1,719<br>R/W Sup:<br>Con Sup: \$1,579 | 26-27<br>27-28<br>29-30 | PA&ED: 3/8/2028<br>R/W Cert: 8/13/2029<br>RTL: 9/13/2029<br>Begin Con: 4/22/2030 |
| New                                                |                                                                                                                                                                 |                  | Subtotal: \$5,674<br><b>Total Project Cost:</b> | \$4,488<br><b>\$10,162</b>                                      |                         |                                                                                  |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 0.0         | 16,124.0    | 16,124.0        | Square feet |
| Post Condition                          | 16,124.0    | 0.0         | 0.0         | 16,124.0        | Square feet |

**MOBILITY**

|                                      |                                                                                                                                                                        |                  |                                                  |                                                                       |                                  |                                                                                   |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 11-San Diego-5<br>1577<br>1124000234 | In San Diego County, on Routes 5, 8,<br>15, and 163, at various locations.<br>Install new Transportation<br>Management System (TMS) elements<br>and upgrade guardrail. | 43240<br>2028-29 | R/W: \$536<br>Con: \$18,034                      | PA&ED: \$1,136<br>PS&E: \$2,201<br>R/W Sup: \$134<br>Con Sup: \$4,384 | 26-27<br>27-28<br>27-28<br>28-29 | PA&ED: 7/13/2027<br>R/W Cert: 12/1/2028<br>RTL: 12/8/2028<br>Begin Con: 7/26/2029 |
| New                                  |                                                                                                                                                                        |                  | Subtotal: \$18,570<br><b>Total Project Cost:</b> | \$7,855<br><b>\$26,425</b>                                            |                                  |                                                                                   |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 7 Field element(s)

| <u>Primary Asset</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|----------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition   | 0.0%        |             | 100.0%      | 7.0             | Field element(s) |
| Post Condition       | 100.0%      |             | 0.0%        | 7.0             | Field element(s) |



**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID       | Location/Description                                                                                                                                                                                                                                                                  | EA<br>Prog Year  | Capital                                          | Support                                                          | COS<br>Allocation<br>FY          | Milestones                                                                        |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 11-San Diego-5<br>R0.305/R19.3<br>1482<br>1122000218 | In the cities of San Diego, Chula Vista,<br>and National City, from Camino De<br>La Plaza to 0.3 mile north of Old Town<br>Avenue. Upgrade Transportation<br>Management System (TMS) elements,<br>upgrade guardrail, add pedestrian<br>improvements, and install highway<br>planting. | 43160<br>2027-28 | R/W: \$150<br>Con: \$12,094                      | PA&ED: \$640<br>PS&E: \$900<br>R/W Sup: \$50<br>Con Sup: \$1,530 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 9/30/2025<br>R/W Cert: 4/26/2027<br>RTL: 7/1/2027<br>Begin Con: 12/21/2027 |
| Carryover                                            |                                                                                                                                                                                                                                                                                       |                  | Subtotal: \$12,244<br><b>Total Project Cost:</b> | \$3,120<br><b>\$15,364</b>                                       |                                  |                                                                                   |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 16 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 19.0%       |             | 81.0%       | 16.0            | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 16.0            | Field element(s) |

|                                                      |                                                                                                                                                                                                                                                                                                           |                  |                                                  |                                                                        |                                  |                                                                                  |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 11-San Diego-8<br>T0.407/R21.9<br>1397<br>1119000206 | In and near the cities of San Diego,<br>La Mesa, and El Cajon, from Sunset<br>Cliffs Boulevard to 0.1 mile east of<br>Lake Jennings Park Road. Upgrade<br>ramp meters and traffic signals,<br>rehabilitate highway lighting,<br>upgrade facilities to Americans with<br>Disabilities Act (ADA) standards. | 43095<br>2027-28 | R/W: \$111<br>Con: \$58,511                      | PA&ED: \$3,832<br>PS&E: \$4,445<br>R/W Sup: \$138<br>Con Sup: \$11,880 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 8/28/2025<br>R/W Cert: 7/16/2027<br>RTL: 8/6/2027<br>Begin Con: 2/11/2028 |
| Carryover                                            |                                                                                                                                                                                                                                                                                                           |                  | Subtotal: \$58,622<br><b>Total Project Cost:</b> | \$20,295<br><b>\$78,917</b>                                            |                                  |                                                                                  |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 56 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 34.0%       |             | 66.0%       | 56.0            | Field element(s) |
| Post Condition     | 91.0%       |             | 9.0%        | 56.0            | Field element(s) |

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                  |                                        |         |                            |                  |       |                      |
|------------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 11-San Diego-282 | In Coronado, from Orange Avenue to     | 43203   | R/W: \$1,105               | PA&ED: \$2,028   | 26-27 | PA&ED: 11/1/2027     |
| 0.0R/0.691R      | Alameda Boulevard; Also on Route       | 2029-30 | Con: \$27,909              | PS&E: \$3,088    | 27-28 | R/W Cert: 8/21/2029  |
| 1555             | 282, from Orange Avenue to             |         |                            | R/W Sup: \$621   | 27-28 | RTL: 9/28/2029       |
| 1124000027       | Alameda Boulevard (PM                  |         |                            | Con Sup: \$4,608 | 29-30 | Begin Con: 1/15/2030 |
|                  | 0.000L/0.581L). Rehabilitate roadway,  |         | Subtotal: \$29,014         | \$10,345         |       |                      |
| New              | upgrade lighting, Transportation       |         | <b>Total Project Cost:</b> | <b>\$39,359</b>  |       |                      |
|                  | Management Systems (TMS)               |         |                            |                  |       |                      |
|                  | elements, and facilities to Americans  |         |                            |                  |       |                      |
|                  | with Disabilities Act (ADA) standards, |         |                            |                  |       |                      |
|                  | and improve bicycle and pedestrian     |         |                            |                  |       |                      |
|                  | infrastructure.                        |         |                            |                  |       |                      |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 3.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 2.5         | 1.3         | 3.8             | Lane mile(s) |
| Post Condition     | 3.8         | 0.0         | 0.0         | 3.8             | Lane mile(s) |

|                |                                     |         |                            |                  |       |                      |
|----------------|-------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 11-San Diego-8 | Near Alpine, from 0.3 mile west of  | 43142   | R/W: \$30                  | PA&ED: \$2,969   | Prior | PA&ED: 10/15/2025    |
| R21.5/R34.3    | Lake Jennings Park Road to East     | 2027-28 | Con: \$26,284              | PS&E: \$2,531    | Prior | R/W Cert: 6/7/2027   |
| 1458           | Willows Road. Rehabilitate          |         |                            | R/W Sup: \$63    | Prior | RTL: 7/21/2027       |
| 1121000252     | pavement by grinding and            |         |                            | Con Sup: \$4,797 | 27-28 | Begin Con: 3/30/2028 |
|                | overlaying with Hot Mix Asphalt     |         | Subtotal: \$26,314         | \$10,360         |       |                      |
| Carryover      | (HMA), upgrade guardrail,           |         | <b>Total Project Cost:</b> | <b>\$36,674</b>  |       |                      |
|                | rehabilitate drainage systems,      |         |                            |                  |       |                      |
|                | replace roadside signs, upgrade TMS |         |                            |                  |       |                      |
|                | elements, and add bicycle and       |         |                            |                  |       |                      |
|                | pedestrian improvements.            |         |                            |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 4.0         | 12.8        | 0.0         | 16.8            | Lane mile(s) |
| Post Condition     | 16.8        | 0.0         | 0.0         | 16.8            | Lane mile(s) |

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                                                                      | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                        |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 11-San Diego-56<br>0.0/2.9<br>1400<br>1119000202 | In the city of San Diego, from Route 5 to west of Carmel Valley Road. Rehabilitate pavement, install Light Emitting Diode (LED) lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 43093<br>2026-27 | R/W: \$358<br>* Con: \$26,500                                                | PA&ED: \$877<br>PS&E: \$1,807<br>R/W Sup: \$129<br>* Con Sup: \$5,202 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/27/2025<br>R/W Cert: 6/12/2026<br>RTL: 6/30/2026<br>Begin Con: 2/10/2027 |
| Carryover                                        | (G13 Contingency)                                                                                                                                                                                                    |                  | Subtotal: \$26,858                                                           | \$8,015                                                               |                                  |                                                                                   |
|                                                  |                                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b>                                                   | <b>\$34,873</b>                                                       |                                  |                                                                                   |
|                                                  |                                                                                                                                                                                                                      |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                       |                                  |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.2         | 12.6        | 0.0         | 12.8            | Lane mile(s) |
| Post Condition     | 12.8        | 0.0         | 0.0         | 12.8            | Lane mile(s) |

|                                                    |                                                                                                                                                                                                                                                                   |                  |                            |                                                                    |                         |                                                                                    |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------------|
| 11-San Diego-76<br>R0.0/R8.1<br>1390<br>1119000198 | In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, add fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 43091<br>2026-27 | R/W: \$16<br>Con: \$42,320 | PA&ED: \$400<br>PS&E: \$13<br>R/W Sup: \$4,748<br>Con Sup: \$5,161 | 26-27<br>26-27<br>26-27 | PA&ED: 4/29/2024<br>R/W Cert: 11/3/2025<br>RTL: 11/19/2025<br>Begin Con: 11/5/2026 |
| New                                                |                                                                                                                                                                                                                                                                   |                  | Subtotal: \$42,336         | \$5,161                                                            |                         |                                                                                    |
|                                                    |                                                                                                                                                                                                                                                                   |                  | <b>Total Project Cost:</b> | <b>\$47,497</b>                                                    |                         |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 33.0        | 0.0         | 33.0            | Lane mile(s) |
| Post Condition     | 33.0        | 0.0         | 0.0         | 33.0            | Lane mile(s) |

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                                                              | EA<br>Prog Year  | Capital                                                                      | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                         |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 11-San Diego-78<br>0.004/4.3<br>1572<br>1124000216 | In and near Oceanside, from route 5/78 separation to 0.1 mile west of Emerald Drive. Rehabilitate pavement, upgrade guardrail, median barrier and lighting systems, pave gore areas, construct rumble strips, and add Class II bikeways.<br><br>(G13 Contingency) | 43233<br>2029-30 | R/W: \$23<br>* Con: \$91,056                                                 | PA&ED: \$4,268<br>PS&E: \$6,946<br>R/W Sup: \$2<br>* Con Sup: \$9,346 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 11/15/2027<br>R/W Cert: 2/4/2030<br>RTL: 2/25/2030<br>Begin Con: 10/21/2030 |
| New                                                |                                                                                                                                                                                                                                                                   |                  | Subtotal: \$91,079                                                           | \$20,562                                                              |                                  |                                                                                    |
|                                                    |                                                                                                                                                                                                                                                                   |                  | <b>Total Project Cost:</b>                                                   | <b>\$111,641</b>                                                      |                                  |                                                                                    |
|                                                    |                                                                                                                                                                                                                                                                   |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                       |                                  |                                                                                    |
|                                                    |                                                                                                                                                                                                                                                                   |                  | SB1 Baseline Agreement Required                                              |                                                                       |                                  |                                                                                    |
|                                                    |                                                                                                                                                                                                                                                                   |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                       |                                  |                                                                                    |
|                                                    |                                                                                                                                                                                                                                                                   |                  | <b>Project Output(s)</b> 26.6 Lane mile(s)                                   |                                                                       |                                  |                                                                                    |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 25.0        | 1.6         | 26.6            | Lane mile(s) |
| Post Condition     | 26.6        | 0.0         | 0.0         | 26.6            | Lane mile(s) |

|                                                    |                                                                                                                                                                                                                           |                  |                                                     |                                                                       |                                  |                                                                                     |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------|
| 11-San Diego-78<br>33.7/37.3<br>1382<br>1119000195 | Near Ramona, from west of Haverford Road to east of Magnolia Avenue. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 43088<br>2026-27 | R/W: \$650<br>Con: \$16,204                         | PA&ED: \$1,485<br>PS&E: \$1,811<br>R/W Sup: \$380<br>Con Sup: \$2,681 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/28/2024<br>R/W Cert: 12/15/2025<br>RTL: 12/30/2025<br>Begin Con: 12/4/2026 |
| Carryover                                          |                                                                                                                                                                                                                           |                  | Subtotal: \$16,854                                  | \$6,357                                                               |                                  |                                                                                     |
|                                                    |                                                                                                                                                                                                                           |                  | <b>Total Project Cost:</b>                          | <b>\$23,211</b>                                                       |                                  |                                                                                     |
|                                                    |                                                                                                                                                                                                                           |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                                       |                                  |                                                                                     |
|                                                    |                                                                                                                                                                                                                           |                  | <b>Project Output(s)</b> 9.1 Lane mile(s)           |                                                                       |                                  |                                                                                     |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 4.9         | 4.2         | 9.1             | Lane mile(s) |
| Post Condition     | 9.1         | 0.0         | 0.0         | 9.1             | Lane mile(s) |

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                   | EA<br>Prog Year  | Capital                                                                      | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                        |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 11-San Diego-78<br>37.2/60.0<br>1383<br>1119000197 | Near Ramona, from east of Magnolia Avenue to west of Wynola Road. Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 43089<br>2026-27 | R/W: \$735<br>* Con: \$25,809                                                | PA&ED: \$1,864<br>PS&E: \$1,746<br>R/W Sup: \$1,039<br>* Con Sup: \$3,821 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 1/27/2025<br>R/W Cert: 3/16/2026<br>RTL: 5/8/2026<br>Begin Con: 12/21/2026 |
| Carryover                                          | (G13 Contingency)                                                                                                                                                                                                      |                  | Subtotal: \$26,544                                                           | \$8,470                                                                   |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b>                                                   | <b>\$35,014</b>                                                           |                                  |                                                                                   |
|                                                    |                                                                                                                                                                                                                        |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                           |                                  |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 45.6        | 0.0         | 45.6            | Lane mile(s) |
| Post Condition     | 45.6        | 0.0         | 0.0         | 45.6            | Lane mile(s) |

|                                                      |                                                                                                                                                                                                                                                                                                                                                                            |                  |                                 |                                                                        |                                  |                                                                                 |
|------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 11-San Diego-8<br>R43.8/R50.1R<br>1474<br>1122000159 | Near Pine Valley, from 0.3 mile east of Pine Valley Road to 1.3 miles east of Buckman Springs Road. Rehabilitate roadway by placing Jointed Plane Concrete Pavement (JPCP), replacing individual slabs, and grinding and placing Hot Mix Asphalt, upgrade guardrail and Asphalt Concrete (AC) dike, upgrade drainage systems, and replace traffic striping and road signs. | 43156<br>2028-29 | R/W: \$91<br>Con: \$71,012      | PA&ED: \$5,030<br>PS&E: \$5,830<br>R/W Sup: \$113<br>Con Sup: \$10,438 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 8/17/2026<br>R/W Cert: 7/7/2028<br>RTL: 8/11/2028<br>Begin Con: 3/2/2029 |
| Carryover                                            |                                                                                                                                                                                                                                                                                                                                                                            |                  | Subtotal: \$71,103              | \$21,411                                                               |                                  |                                                                                 |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                            |                  | <b>Total Project Cost:</b>      | <b>\$92,514</b>                                                        |                                  |                                                                                 |
|                                                      |                                                                                                                                                                                                                                                                                                                                                                            |                  | SB1 Baseline Agreement Required |                                                                        |                                  |                                                                                 |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 23.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 10.6        | 13.3        | 0.0         | 23.9            | Lane mile(s) |
| Post Condition     | 23.9        | 0.0         | 0.0         | 23.9            | Lane mile(s) |

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                  | EA<br>Prog Year  | Capital                                                         | Support                                                        | COS<br>Allocation<br>FY | Milestones                                                                         |
|----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|----------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------------|
| 11-San Diego-805<br>0.1/14.6<br>1617<br>1125000200 | In and near the cities of San Diego, Chula Vista, and National City, from south of Route 5 (PM 0.149) to Route 15. Plant establishment and environmental mitigation work for roadway rehabilitation project EA 43023. | 43281<br>2030-31 | R/W:<br>* Con: \$1,175                                          | PA&ED:<br>* PS&E: \$250<br>* R/W Sup: \$30<br>* Con Sup: \$350 | 30-31<br>30-31<br>30-31 | PA&ED: 6/22/2023<br>R/W Cert: 11/22/2030<br>RTL: 12/6/2030<br>Begin Con: 4/25/2031 |
| Carryover                                          |                                                                                                                                                                                                                       |                  | Subtotal: \$1,175                                               | \$630                                                          |                         |                                                                                    |
|                                                    |                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>                                      | <b>\$1,805</b>                                                 |                         |                                                                                    |
|                                                    |                                                                                                                                                                                                                       |                  | * Con, * PS&E, * R/W Sup, * Con Sup phase(s) are NOT authorized |                                                                |                         |                                                                                    |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 0.0 Lane mile(s)

|                                                    |                                                                                                                                                                    |                  |                            |                                                   |                |                                                                                  |
|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------|----------------|----------------------------------------------------------------------------------|
| 11-San Diego-67<br>R4.1/15.9<br>1623<br>1125000224 | Near Lakeside and Eucalyptus Hills, from 0.2 mile north of Riverford Road to Ellie Lane. Plant establishment work for pavement rehabilitation project EA 11-43031. | 43287<br>2028-29 | R/W:<br>Con: \$197         | PA&ED:<br>PS&E: \$35<br>R/W Sup:<br>Con Sup: \$58 | 27-28<br>28-29 | PA&ED: 5/3/2023<br>R/W Cert: 3/22/2027<br>RTL: 11/29/2027<br>Begin Con: 6/9/2028 |
| Carryover                                          |                                                                                                                                                                    |                  | Subtotal: \$197            | \$93                                              |                |                                                                                  |
|                                                    |                                                                                                                                                                    |                  | <b>Total Project Cost:</b> | <b>\$290</b>                                      |                |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                           | EA<br>Prog Year  | Capital                    | Support                                             | COS<br>Allocation<br>FY | Milestones                                                                       |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 11-San Diego-76<br>R17.5/52.2<br>1626<br>1125000226 | Near Pala, Pauma Valley, Rincon,<br>and La Jolla Amago, from 0.2 mile<br>east of Route 15 to 0.1 mile west of<br>Route 79. Plant establishment and<br>environmental mitigation for parent<br>project EA 43027. | 43288<br>2026-27 | R/W:<br>Con: \$600         | PA&ED:<br>PS&E: \$300<br>R/W Sup:<br>Con Sup: \$300 | 26-27<br>26-27          | PA&ED: 9/12/2023<br>R/W Cert: 5/28/2027<br>RTL: 12/1/2027<br>Begin Con: 6/9/2028 |
| Carryover                                           |                                                                                                                                                                                                                |                  | Subtotal: \$600            | \$600                                               |                         |                                                                                  |
|                                                     |                                                                                                                                                                                                                |                  | <b>Total Project Cost:</b> | <b>\$1,200</b>                                      |                         |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

|                                                     |                                                                                                        |                  |                            |                                                          |                         |                                                                                    |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------|-------------------------|------------------------------------------------------------------------------------|
| 11-San Diego-94<br>1.416/15.4<br>1622<br>1125000221 | In city of San Diego, from Route 5 to<br>Route 15. Plant establishment for<br>parent project EA 43034. | 43286<br>2029-30 | R/W:<br>Con: \$1,100       | PA&ED:<br>PS&E: \$300<br>R/W Sup: \$60<br>Con Sup: \$400 | 27-28<br>27-28<br>29-30 | PA&ED: 7/15/2022<br>R/W Cert: 10/10/2028<br>RTL: 12/1/2028<br>Begin Con: 5/31/2029 |
| Carryover                                           |                                                                                                        |                  | Subtotal: \$1,100          | \$760                                                    |                         |                                                                                    |
|                                                     |                                                                                                        |                  | <b>Total Project Cost:</b> | <b>\$1,860</b>                                           |                         |                                                                                    |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                                                              | EA<br>Prog Year  | Capital                                         | Support                                                   | COS<br>Allocation<br>FY | Milestones                                                                        |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------|
| 11-San Diego-94<br>15.2/65.3<br>1625<br>1125000230 | Near Jamul, Campo, and Boulevard,<br>from 0.3 mile east of Route 54<br>(Jamacha Road) to Route 8; also on<br>Route 188, from the Mexico border to<br>Route 94 (PM 0.0/1.850). Plant<br>establishment and biological<br>monitoring for parent project EA<br>43026. | 43289<br>2026-27 | R/W: \$100<br>Con: \$1,500                      | PA&ED:<br>PS&E: \$300<br>R/W Sup: \$400<br>Con Sup: \$500 | Prior<br>Prior<br>26-27 | PA&ED: 12/6/2023<br>R/W Cert: 2/15/2027<br>RTL: 3/15/2027<br>Begin Con: 9/23/2027 |
| Carryover                                          |                                                                                                                                                                                                                                                                   |                  | Subtotal: \$1,600<br><b>Total Project Cost:</b> | \$1,200<br><b>\$2,800</b>                                 |                         |                                                                                   |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

|                                                       |                                                                                                                                                                                                                                                       |                  |                                                 |                                                                      |                                  |                                                                                    |
|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 11-San Diego-163<br>0.58R/10.34<br>1485<br>1122000239 | In the city of San Diego, from Ash<br>Street to 0.5 mile south of Kearny Villa<br>Road; also on Route 15 at Market<br>Street (PM 1.85). Rehabilitate<br>drainage systems, add new highway<br>lighting and bike lanes, and upgrade<br>traffic signals. | 43165<br>2029-30 | R/W: \$54<br>Con: \$5,623                       | PA&ED: \$2,045<br>PS&E: \$1,763<br>R/W Sup: \$61<br>Con Sup: \$2,402 | Prior<br>27-28<br>27-28<br>29-30 | PA&ED: 12/17/2027<br>R/W Cert: 7/27/2029<br>RTL: 8/20/2029<br>Begin Con: 1/17/2030 |
| Carryover                                             |                                                                                                                                                                                                                                                       |                  | Subtotal: \$5,677<br><b>Total Project Cost:</b> | \$6,271<br><b>\$11,948</b>                                           |                                  |                                                                                    |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 11 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 127.2       | 1,745.0     | 1,872.2         | Linear feet |
| Post Condition     | 1,872.2     | 0.0         | 0.0         | 1,872.2         | Linear feet |



**2026 SHOPP Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|                |                                       |         |                            |                  |       |                      |
|----------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 11-San Diego-5 | In Carlsbad, at the Carlsbad          | 43225   | R/W: \$1                   | PA&ED: \$713     | 26-27 | PA&ED: 8/20/2027     |
| R47.0          | Maintenance Station at 6050 Paseo     | 2029-30 | Con: \$25,824              | PS&E: \$1,952    | 27-28 | R/W Cert: 8/10/2029  |
| 1564           | Del Norte. Replace office, crew room, |         |                            | R/W Sup:         |       | RTL: 12/28/2029      |
| 1124000092     | workshop and equipment bay            |         |                            | Con Sup: \$7,760 | 29-30 | Begin Con: 7/31/2030 |
|                | buildings.                            |         | Subtotal: \$25,825         | \$10,425         |       |                      |
| New            |                                       |         | <b>Total Project Cost:</b> | <b>\$36,250</b>  |       |                      |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 4.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 1,235.0     | 1,360.0     | 7,660.0     | 10,255.0        | Square feet |
| Post Condition     | 11,565.0    | 0.0         | 0.0         | 11,565.0        | Square feet |

|                |                                         |         |                            |                  |       |                      |
|----------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 11-San Diego-8 | Near Boulevard, at the Boulevard        | 43096   | R/W: \$5                   | PA&ED: \$837     | Prior | PA&ED: 10/11/2024    |
| R67.6          | Maintenance Station at 40945 Old        | 2028-29 | Con: \$29,660              | PS&E: \$2,306    | Prior | R/W Cert: 2/8/2027   |
| 1398           | Highway 80. Replace maintenance         |         |                            | R/W Sup: \$35    | Prior | RTL: 1/4/2027        |
| 1119000204     | station building, construct wash rack,  |         |                            | Con Sup: \$2,684 | 28-29 | Begin Con: 2/12/2027 |
|                | upgrade electrical service, and install |         | Subtotal: \$29,665         | \$5,862          |       |                      |
| Carryover      | solar panels and a Zero Emission        |         | <b>Total Project Cost:</b> | <b>\$35,527</b>  |       |                      |
|                | Vehicle (ZEV) charging station.         |         |                            |                  |       |                      |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 5,600.0     | 5,600.0         | Square feet |
| Post Condition     | 7,857.0     | 0.0         | 0.0         | 7,857.0         | Square feet |

2026 SHOPP Project List  
San Diego  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support   | COS<br>Allocation<br>FY | Milestones       |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-----------|-------------------------|------------------|
| San Diego County                               |                      |                 |                                   |           |                         |                  |
|                                                |                      |                 | R/W:                              | \$5,535   | PA&ED:                  | \$37,034         |
|                                                |                      |                 | Const:                            | \$614,434 | PS&E:                   | \$55,420         |
|                                                |                      |                 |                                   |           | R/W Sup:                | \$4,076          |
|                                                |                      |                 |                                   |           | Con Sup:                | \$100,884        |
|                                                |                      |                 |                                   |           |                         |                  |
|                                                |                      |                 | Subtotal:                         | \$619,969 |                         | \$197,414        |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |           |                         | <b>\$817,383</b> |

**2026 SHOPP Project List  
San Francisco  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MOBILITY**

|                    |                                        |         |                            |                  |       |                      |
|--------------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-San Francisco-1 | In San Francisco and San Mateo         | 4W490   | R/W: \$31                  | PA&ED: \$1,700   | Prior | PA&ED: 3/2/2026      |
| 0.88/7.05          | Counties, on various routes at various | 2027-28 | Con: \$20,375              | PS&E: \$2,500    | Prior | R/W Cert: 2/1/2027   |
| 2915F              | locations. Upgrade Transportation      |         |                            | R/W Sup: \$200   | Prior | RTL: 3/1/2027        |
| 0422000156         | System Management (TMS) elements.      |         |                            | Con Sup: \$3,870 | 27-28 | Begin Con: 10/1/2027 |
|                    |                                        |         | Subtotal: \$20,406         | \$8,270          |       |                      |
| Carryover          |                                        |         | <b>Total Project Cost:</b> | <b>\$28,676</b>  |       |                      |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 148 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 41.0%       |             | 59.0%       | 148.0           | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 148.0           | Field element(s) |

**ROADSIDE PRESERVATION**

|                      |                                        |         |                            |                |       |                      |
|----------------------|----------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 04-San Francisco-101 | In the City and County of San          | 2Q600   | R/W: \$10                  | PA&ED: \$751   | Prior | PA&ED: 9/5/2024      |
| 1.7/4.2              | Francisco, from south of Silver Avenue | 2027-28 | Con: \$4,251               | PS&E: \$857    | Prior | R/W Cert: 4/1/2027   |
| 2028C                | to 16th Street, at various locations.  |         |                            | R/W Sup: \$80  | Prior | RTL: 5/3/2027        |
| 0419000029           | Rehabilitate highway planting.         |         |                            | Con Sup: \$895 | 27-28 | Begin Con: 2/15/2028 |
|                      |                                        |         | Subtotal: \$4,261          | \$2,583        |       |                      |
| Carryover            |                                        |         | <b>Total Project Cost:</b> | <b>\$6,844</b> |       |                      |

**Program** 201.210 Roadside Rehabilitation

**Project Output(s)** 18.0 Acre(s)

2026 SHOPP Project List  
San Francisco  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support  | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|----------|-------------------------|------------|
| San Francisco County                           |                      |                 |                            |          |                         |            |
|                                                |                      |                 | R/W:                       | \$41     | PA&ED:                  | \$2,451    |
|                                                |                      |                 | Const:                     | \$24,626 | PS&E:                   | \$3,357    |
|                                                |                      |                 |                            |          | R/W Sup:                | \$280      |
|                                                |                      |                 |                            |          | Con Sup:                | \$4,765    |
|                                                |                      |                 | Subtotal:                  | \$24,667 |                         | \$10,853   |
|                                                |                      |                 | Total (Capital + Support): |          |                         | \$35,520   |

**2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                    |                                     |         |                            |                  |       |                      |
|--------------------|-------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-San Joaquin-120 | Near Manteca, at the intersection   | 1Q010   | R/W: \$1,737               | PA&ED: \$1,530   | Prior | PA&ED: 10/8/2025     |
| 10.82              | with Murphy Road. Improve safety by | 2027-28 | Con: \$6,500               | PS&E: \$2,467    | Prior | R/W Cert: 1/14/2028  |
| 3620               | constructing roundabout.            |         |                            | R/W Sup: \$498   | Prior | RTL: 2/15/2028       |
| 1022000221         |                                     |         |                            | Con Sup: \$1,280 | 27-28 | Begin Con: 9/15/2028 |
|                    |                                     |         | Subtotal: \$8,237          | \$5,775          |       |                      |
| Carryover          |                                     |         | <b>Total Project Cost:</b> | <b>\$14,012</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

|                    |                              |         |                            |                  |       |                      |
|--------------------|------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-San Joaquin-120 | Near Manteca, at French Camp | 1K460   | R/W: \$700                 | PA&ED:           |       | PA&ED: 11/22/2021    |
| 11.3/11.8          | Road. Construct signalized   | 2026-27 | Con: \$7,699               | PS&E: \$500      | 26-27 | R/W Cert: 11/5/2026  |
| 3477               | intersection.                |         |                            | R/W Sup: \$150   | 26-27 | RTL: 11/10/2026      |
| 1019000084         |                              |         |                            | Con Sup: \$1,949 | 26-27 | Begin Con: 3/23/2027 |
|                    |                              |         | Subtotal: \$8,399          | \$2,599          |       |                      |
| New                |                              |         | <b>Total Project Cost:</b> | <b>\$10,998</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.28 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                   |                                       |         |                            |                  |       |                      |
|-------------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-San Joaquin-12 | In and near Lodi, from Westgate Drive | 1G580   | R/W: \$3,091               | PA&ED: \$1,872   | Prior | PA&ED: 12/2/2024     |
| 14.9/18.1         | to Route 99. Upgrade facilities to    | 2028-29 | Con: \$7,728               | PS&E: \$1,445    | Prior | R/W Cert: 12/13/2027 |
| 3256              | Americans with Disabilities Act (ADA) |         |                            | R/W Sup: \$2,999 | Prior | RTL: 8/18/2028       |
| 1018000001        | standards.                            |         |                            | Con Sup: \$1,312 | 28-29 | Begin Con: 3/16/2029 |
|                   |                                       |         | Subtotal: \$10,819         | \$7,628          |       |                      |
| Carryover         |                                       |         | <b>Total Project Cost:</b> | <b>\$18,447</b>  |       |                      |

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 47 Curb ramp(s)

**BRIDGE PRESERVATION**

|                  |                                   |         |                            |                  |       |                      |
|------------------|-----------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-San Joaquin-4 | In Stockton, at San Joaquin River | 1H200   | R/W: \$30                  | PA&ED: \$3,359   | Prior | PA&ED: N/A           |
| 14.2             | Bridge No. 29-0050. Rehabilitate  | 2026-27 | Con: \$4,000               | PS&E: \$1,030    | Prior | R/W Cert: 4/17/2025  |
| 3401             | movable bridge electrical and     |         |                            | R/W Sup: \$4     | Prior | RTL: 5/22/2026       |
| 1017000183       | mechanical systems.               |         |                            | Con Sup: \$1,051 | 26-27 | Begin Con: 2/28/2027 |
|                  |                                   |         | Subtotal: \$4,030          | \$5,444          |       |                      |
| Carryover        |                                   |         | <b>Total Project Cost:</b> | <b>\$9,474</b>   |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <b><u>Primary Asset</u></b><br><b><u>(Bridge Health)</u></b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|--------------------------------------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition                                           | 0.0                | 0.0                | 7,696.0            | 7,696.0                | Square feet        |
| Post Condition                                               | 0.0                | 7,696.0            | 0.0                | 7,696.0                | Square feet        |

**2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID               | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                    | EA<br>Prog Year  | Capital                                           | Support                                                 | COS<br>Allocation<br>FY | Milestones                                                                       |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------|---------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 10-San Joaquin-5<br>25.6/28.0<br>3133A<br>1020000076         | In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176L, from Route 4 to Mount Diablo Avenue. Also on Route 4, from 0.26 mile west to 0.15 mile east of Route 4/5 Interchange (PM R15.7/R16.2). Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies, and load carrying capacity deficiencies. This is a Construction Manager/General Contractor (CMGC) project. | 0X461<br>2026-27 | R/W: \$24,300<br>Con: \$216,600                   | PA&ED:<br>PS&E:<br>R/W Sup: \$1,100<br>Con Sup: \$8,000 | Prior<br>26-27          | PA&ED: 6/30/2021<br>R/W Cert: 3/3/2027<br>RTL: 5/28/2027<br>Begin Con: 7/21/2028 |
| Carryover                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | Subtotal: \$240,900<br><b>Total Project Cost:</b> | \$9,100<br><b>\$250,000</b>                             |                         |                                                                                  |
| <b>Program</b> 201.110 Bridge Rehabilitation and Replacement |                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                                   |                                                         |                         |                                                                                  |
| <b>Project Output(s)</b>                                     |                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                                   | 3 Bridge(s)                                             |                         |                                                                                  |

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 17,190.0    | 259,937.0   | 277,127.0       | Square feet |
| Post Condition     | 352,997.0   | 17,190.0    | 0.0         | 370,187.0       | Square feet |

|                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                  |                                                   |                                                         |                |                                                                                   |
|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------|---------------------------------------------------------|----------------|-----------------------------------------------------------------------------------|
| 10-San Joaquin-5<br>25.6/28.0<br>3133B<br>1020000077         | In Stockton, at the Stockton Channel Viaduct Bridge No. 29-0176R, from Route 4 West to Mount Diablo Avenue. Bridge replacement to address lightweight concrete deck deterioration, superstructure deficiencies and load carrying capacity deficiencies, and West Fremont Street/North Pershing Avenue interchange modifications (roundabout) including Park Street Undercrossing No. 29-0202S demolition. This is a Construction Manager/General Contractor (CMGC) project. | 0X462<br>2029-30 | R/W:<br>Con: \$327,904                            | PA&ED:<br>PS&E:<br>R/W Sup: \$1,141<br>Con Sup: \$8,296 | 26-27<br>29-30 | PA&ED: 6/30/2021<br>R/W Cert: 5/15/2028<br>RTL: 8/18/2028<br>Begin Con: 3/23/2029 |
| Carryover                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                  | Subtotal: \$327,904<br><b>Total Project Cost:</b> | \$9,437<br><b>\$337,341</b>                             |                |                                                                                   |
| <b>Program</b> 201.110 Bridge Rehabilitation and Replacement |                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                  |                                                   |                                                         |                |                                                                                   |
| <b>Project Output(s)</b>                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                  |                                                   | 2 Bridge(s)                                             |                |                                                                                   |

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 2,992.0     | 272,208.0   | 275,200.0       | Square feet |
| Post Condition     | 311,466.0   | 0.0         | 0.0         | 311,466.0       | Square feet |

**2026 SHOPP Project List  
San Joaquin  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                       | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 10-San Joaquin-5<br>28.292<br>3597<br>1021000009 | In Stockton, at Smith Canal Bridge No. 29-0173L/R. Restore levee areas under the bridges by placing rock slope protection. | 1M580<br>2029-30 | R/W: \$127<br>Con: \$4,721 | PA&ED: \$1,640<br>PS&E: \$2,022<br>R/W Sup: \$311<br>Con Sup: \$1,422 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 4/5/2027<br>R/W Cert: 1/26/2029<br>RTL: 8/17/2029<br>Begin Con: 2/15/2030 |
|                                                  |                                                                                                                            |                  | Subtotal: \$4,848          | \$5,395                                                               |                                  |                                                                                  |
| Carryover                                        |                                                                                                                            |                  | <b>Total Project Cost:</b> | <b>\$10,243</b>                                                       |                                  |                                                                                  |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 63,055.0    | 0.0         | 0.0         | 63,055.0        | Square feet |
| Post Condition                          | 63,055.0    | 0.0         | 0.0         | 63,055.0        | Square feet |

**MOBILITY**

|                                                         |                                                                                                                                                                                         |                  |                            |                                                                     |                                  |                                                                                  |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 10-San Joaquin-5<br>R12.361/29.56<br>3631<br>1021000201 | In and near Stockton, on Routes 5, 99, 120, and 205 at various locations. Upgrade and install new Traffic Management System (TMS) elements, and construct maintenance vehicle pullouts. | 1K680<br>2028-29 | R/W: \$14<br>Con: \$8,064  | PA&ED: \$731<br>PS&E: \$1,517<br>R/W Sup: \$121<br>Con Sup: \$1,514 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 4/1/2026<br>R/W Cert: 12/15/2027<br>RTL: 4/1/2028<br>Begin Con: 10/1/2028 |
|                                                         |                                                                                                                                                                                         |                  | Subtotal: \$8,078          | \$3,883                                                             |                                  |                                                                                  |
| Carryover                                               |                                                                                                                                                                                         |                  | <b>Total Project Cost:</b> | <b>\$11,961</b>                                                     |                                  |                                                                                  |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 25 Field element(s)

| <u>Primary Asset</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|----------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition   | 0.0%        |             | 100.0%      | 21.0            | Field element(s) |
| Post Condition       | 100.0%      |             | 0.0%        | 25.0            | Field element(s) |



**2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                  |                                          |         |                                 |                  |       |                      |
|------------------|------------------------------------------|---------|---------------------------------|------------------|-------|----------------------|
| 10-San Joaquin-5 | Near Tracy, from Route 580 to            | 1P210   | R/W: \$32                       | PA&ED: \$1,954   | 26-27 | PA&ED: 10/29/2027    |
| 0.0/R14.23       | Mossdale Drive. Rehabilitate             | 2029-30 | Con: \$44,907                   | PS&E: \$3,649    | 27-28 | R/W Cert: 7/29/2029  |
| 3697             | pavement and lighting, upgrade           |         |                                 | R/W Sup: \$247   | 27-28 | RTL: 8/29/2029       |
| 1022000087       | guardrails, facilities to Americans with |         |                                 | Con Sup: \$4,783 | 29-30 | Begin Con: 1/29/2030 |
|                  | Disabilities Act (ADA) standards, and    |         | Subtotal: \$44,939              | \$10,633         |       |                      |
| New              | Transportation Management System         |         | <b>Total Project Cost:</b>      | <b>\$55,572</b>  |       |                      |
|                  | (TMS) elements, and construct rumble     |         | SB1 Baseline Agreement Required |                  |       |                      |
|                  | strips.                                  |         |                                 |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 65.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 1.6         | 64.3        | 0.0         | 65.9            | Lane mile(s) |
| Post Condition     | 65.9        | 0.0         | 0.0         | 65.9            | Lane mile(s) |

|                   |                                           |         |                            |                  |       |                      |
|-------------------|-------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-San Joaquin-88 | Near Lockeford, east of Comstock          | 1M590   | R/W: \$4,265               | PA&ED:           |       | PA&ED: N/A           |
| 5.1/16.4          | Road to east of Disch Road.               | 2026-27 | Con: \$20,559              | PS&E: \$225      | 26-27 | R/W Cert: 10/15/2025 |
| 7546              | Rehabilitate pavement, upgrade            |         |                            | R/W Sup: \$150   | 26-27 | RTL: 12/16/2025      |
| 1021000012        | facilities to Americans with Disabilities |         |                            | Con Sup: \$3,977 | 26-27 | Begin Con: 2/28/2027 |
|                   | Act (ADA) standards, reconstruct          |         | Subtotal: \$24,824         | \$4,352          |       |                      |
| New               | rumble strips, lengthen merge lanes,      |         | <b>Total Project Cost:</b> | <b>\$29,176</b>  |       |                      |
|                   | replace signs, upgrade Transportation     |         |                            |                  |       |                      |
|                   | Management System (TMS) elements,         |         |                            |                  |       |                      |
|                   | construct Class 2 and 3 bike lanes        |         |                            |                  |       |                      |
|                   | and sidewalks as complete streets         |         |                            |                  |       |                      |
|                   | elements.                                 |         |                            |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 22.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 22.6        | 0.0         | 22.6            | Lane mile(s) |
| Post Condition     | 22.6        | 0.0         | 0.0         | 22.6            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                                                                                   | EA<br>Prog Year  | Capital                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                        |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 10-San Joaquin-99<br>5.3/14.0<br>3693<br>1024000236 | Near Manteca, from 0.1 mile south of<br>Route 120 to 0.6 mile south of Arch<br>Road. Rehabilitate pavement,<br>drainage systems, and lighting,<br>upgrade guardrails and facilities to<br>Americans with Disabilities Act (ADA)<br>standards, replace sign panels, and<br>repair bridge deck drainage. | 1T340<br>2029-30 | R/W: \$264<br>Con: \$60,297     | PA&ED: \$4,270<br>PS&E: \$5,074<br>R/W Sup: \$840<br>Con Sup: \$9,128 | 26-27<br>28-29<br>28-29<br>29-30 | PA&ED: 7/13/2028<br>R/W Cert: 6/1/2029<br>RTL: 6/20/2029<br>Begin Con: 12/26/2029 |
| New                                                 |                                                                                                                                                                                                                                                                                                        |                  | Subtotal: \$60,561              | \$19,312                                                              |                                  |                                                                                   |
|                                                     |                                                                                                                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b>      | <b>\$79,873</b>                                                       |                                  |                                                                                   |
|                                                     |                                                                                                                                                                                                                                                                                                        |                  | SBI Baseline Agreement Required |                                                                       |                                  |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 53.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 7.3         | 46.3        | 0.0         | 53.6            | Lane mile(s) |
| Post Condition     | 53.6        | 0.0         | 0.0         | 53.6            | Lane mile(s) |

**COMPLETE STREETS**

|                                                 |                                                                                                                                                                                                                    |                  |                            |                                                                 |                                  |                                                                            |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------|
| 10-San Joaquin-26<br>10.7<br>3629<br>1023000030 | In San Joaquin, Merced, and<br>Stanislaus Counties, on Routes 26, 140<br>and 120 at various locations. Install<br>new and replace existing pedestrian<br>crosswalks and new rectangular<br>rapid flashing beacons. | 1Q520<br>2026-27 | R/W: \$99<br>Con: \$2,684  | PA&ED: \$472<br>PS&E: \$391<br>R/W Sup: \$116<br>Con Sup: \$438 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: N/A<br>R/W Cert: 6/1/2025<br>RTL: 6/15/2025<br>Begin Con: 2/28/2027 |
| Carryover                                       |                                                                                                                                                                                                                    |                  | Subtotal: \$2,783          | \$1,417                                                         |                                  |                                                                            |
|                                                 |                                                                                                                                                                                                                    |                  | <b>Total Project Cost:</b> | <b>\$4,200</b>                                                  |                                  |                                                                            |

**Program** 201.400 Complete Streets

**Project Output(s)** 384.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 384.0       | 0.0         | 0.0         | 384.0           | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 384.0       | 0.0         | 0.0         | 384.0           | Bicycle and pedestrian infrastructure (linear feet) |

**2026 SHOPP Project List**  
**San Joaquin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support   | COS<br>Allocation<br>FY | Milestones       |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-----------|-------------------------|------------------|
| <b>San Joaquin County</b>                      |                      |                 |                                   |           |                         |                  |
|                                                |                      |                 | R/W:                              | \$34,659  | PA&ED:                  | \$15,828         |
|                                                |                      |                 | Const:                            | \$711,663 | PS&E:                   | \$18,320         |
|                                                |                      |                 |                                   |           | R/W Sup:                | \$7,677          |
|                                                |                      |                 |                                   |           | Con Sup:                | \$43,150         |
|                                                |                      |                 |                                   |           |                         |                  |
|                                                |                      |                 | Subtotal:                         | \$746,322 |                         | \$84,975         |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |           |                         | <b>\$831,297</b> |

**2026 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                      |                                         |         |                            |          |             |                      |
|----------------------|-----------------------------------------|---------|----------------------------|----------|-------------|----------------------|
| 05-San Luis Obispo-1 | Near Morro Bay, at Toro Creek Bridge    | 1R101   | R/W: \$15                  | PA&ED:   |             | PA&ED: 6/25/2024     |
| 32.6                 | No. 49-0068L. Biological monitoring for | 2026-27 | Con:                       | PS&E:    |             | R/W Cert: 6/30/2025  |
| 3165X                | bridge preservation project EA 1R100.   |         |                            | R/W Sup: |             | RTL: 6/30/2025       |
| 0525000210           |                                         |         |                            | Con Sup: | \$41 26-27  | Begin Con: 6/28/2027 |
|                      |                                         |         | Subtotal:                  | \$15     | \$41        |                      |
| Carryover            |                                         |         | <b>Total Project Cost:</b> |          | <b>\$56</b> |                      |

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 0 Bridge(s)

**ROADWAY PRESERVATION**

|                                                                                                                                                          |                                       |         |                            |                  |                 |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------|----------------------------|------------------|-----------------|----------------------|
| 05-San Luis Obispo-1                                                                                                                                     | In and near Morro Bay, from 0.1 mile  | 1N880   | R/W: \$105                 | PA&ED: \$1,706   | Prior           | PA&ED: 10/19/2026    |
| 25.7/34.4                                                                                                                                                | north of Canet Road to 0.1 mile north | 2028-29 | Con: \$36,409              | PS&E: \$1,787    | 26-27           | R/W Cert: 7/20/2028  |
| 3054                                                                                                                                                     | of Studio Drive, including Route 1/41 |         |                            | R/W Sup: \$579   | 26-27           | RTL: 9/15/2028       |
| 0521000137                                                                                                                                               | junction. Rehabilitate pavement and   |         |                            | Con Sup: \$3,062 | 28-29           | Begin Con: 3/12/2029 |
|                                                                                                                                                          |                                       |         | Subtotal:                  | \$36,514         | \$7,134         |                      |
| Carryover                                                                                                                                                |                                       |         | <b>Total Project Cost:</b> |                  | <b>\$43,648</b> |                      |
| Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements, and construct pedestrian and bicycle improvements. |                                       |         |                            |                  |                 |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 34.4 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 34.4        | 0.0         | 34.4            | Lane mile(s) |
| Post Condition     | 34.4        | 0.0         | 0.0         | 34.4            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID             | Location/Description                                                                                                                                                | EA<br>Prog Year  | Capital                                                                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 05-San Luis Obispo-41<br>45.3/50.434<br>3052<br>0521000135 | Near Shandon, from 0.8 mile north of<br>Route 41/46 Separation to the Kern<br>County line. Rehabilitate pavement<br>and drainage systems, and upgrade<br>guardrail. | 1N860<br>2026-27 | R/W: \$571<br>* Con: \$11,150                                                | PA&ED: \$1,084<br>PS&E: \$1,828<br>R/W Sup: \$407<br>* Con Sup: \$1,753 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 1/29/2026<br>R/W Cert: 5/24/2027<br>RTL: 6/22/2027<br>Begin Con: 1/4/2028 |
| Carryover                                                  | (G13 Contingency)                                                                                                                                                   |                  | Subtotal: \$11,721                                                           | \$5,072                                                                 |                                  |                                                                                  |
|                                                            |                                                                                                                                                                     |                  | <b>Total Project Cost:</b>                                                   | <b>\$16,793</b>                                                         |                                  |                                                                                  |
|                                                            |                                                                                                                                                                     |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.3         | 11.8        | 0.0         | 12.1            | Lane mile(s) |
| Post Condition     | 12.1        | 0.0         | 0.0         | 12.1            | Lane mile(s) |

|                                                         |                                                                                                              |                  |                            |                                              |       |                                                                                  |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------|-------|----------------------------------------------------------------------------------|
| 05-San Luis Obispo-58<br>1.8/7.2<br>2845X<br>0524000230 | Near Santa Margarita, from I Street to<br>Route 229. Biological monitoring for<br>pavement project EA 1J970. | 1J972<br>2027-28 | R/W: \$15<br>Con:          | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$43 | 27-28 | PA&ED: 5/21/2024<br>R/W Cert: 6/27/2024<br>RTL: 6/28/2024<br>Begin Con: 9/1/2027 |
| Carryover                                               |                                                                                                              |                  | Subtotal: \$15             | \$43                                         |       |                                                                                  |
|                                                         |                                                                                                              |                  | <b>Total Project Cost:</b> | <b>\$58</b>                                  |       |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**2026 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                             | Location/Description                                                                                                                                                          | EA<br>Prog Year  | Capital                    | Support                              | COS<br>Allocation<br>FY | Milestones                                                                  |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------|-------------------------|-----------------------------------------------------------------------------|
| 05-San Luis Obispo-101<br>7.8/16.5<br>2778X<br>0524000146<br><br>Carryover | In and near Pismo Beach, Arroyo Grande, and Nipomo, from Los Berros Road to 0.1 mile south of Hinds Avenue Overcrossing. Biological monitoring for pavement project EA 1J860. | 1J861<br>2027-28 | R/W: \$15<br>Con:          | PA&ED: PS&E:<br>R/W Sup:<br>Con Sup: | \$99 27-28              | PA&ED: 10/12/2022<br>R/W Cert: N/A<br>RTL: 6/28/2024<br>Begin Con: 9/1/2027 |
|                                                                            |                                                                                                                                                                               |                  | Subtotal: \$15             | \$99                                 |                         |                                                                             |
|                                                                            |                                                                                                                                                                               |                  | <b>Total Project Cost:</b> |                                      | <b>\$114</b>            |                                                                             |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

|                                                                             |                                                                                                                                                                                                      |                  |                            |                                                                       |                               |                                                                                 |
|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------|
| 05-San Luis Obispo-166<br>8.927/16.0<br>3071<br>0521000171<br><br>Carryover | Near Santa Maria, from Route 1 to 0.5 mile west of Huasna River Bridge. Rehabilitate pavement and drainage systems, upgrade guardrail, construct concrete barrier, and construct Class 2 bike lanes. | 1P120<br>2027-28 | R/W: \$53<br>Con: \$19,228 | PA&ED: \$1,969<br>PS&E: \$2,649<br>R/W Sup: \$455<br>Con Sup: \$3,327 | Prior 26-27<br>26-27<br>27-28 | PA&ED: 8/28/2026<br>R/W Cert: 2/1/2028<br>RTL: 5/1/2028<br>Begin Con: 9/29/2028 |
|                                                                             |                                                                                                                                                                                                      |                  | Subtotal: \$19,281         | \$8,400                                                               |                               |                                                                                 |
|                                                                             |                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b> |                                                                       | <b>\$27,681</b>               |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 14.1        | 0.0         | 14.1            | Lane mile(s) |
| Post Condition     | 14.1        | 0.0         | 0.0         | 14.1            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Luis Obispo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|                     |                                         |         |                            |                  |       |                      |
|---------------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 05-San Luis Obispo- | In the city of San Luis Obispo, at 4485 | 1K680   | R/W: \$200                 | PA&ED:           |       | PA&ED: 6/25/2024     |
| 2920                | Vachell Lane. Construct new             | 2026-27 | Con: \$47,786              | PS&E: \$2,700    | 26-27 | R/W Cert: 10/14/2025 |
| 0518000234          | Maintenance station and site            |         |                            | R/W Sup: \$100   | 26-27 | RTL: 5/1/2026        |
|                     | development for equipment shop.         |         |                            | Con Sup: \$7,153 | 26-27 | Begin Con: 1/11/2027 |
|                     |                                         |         | Subtotal: \$47,986         | \$9,953          |       |                      |
| New                 |                                         |         | <b>Total Project Cost:</b> | <b>\$57,939</b>  |       |                      |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 17,907.0    | 17,907.0        | Square feet |
| Post Condition     | 17,907.0    | 0.0         | 0.0         | 17,907.0        | Square feet |

**San Luis Obispo County**

|                                   |                  |          |          |
|-----------------------------------|------------------|----------|----------|
| R/W:                              | \$974            | PA&ED:   | \$4,759  |
| Const:                            | \$114,573        | PS&E:    | \$8,964  |
|                                   |                  | R/W Sup: | \$1,541  |
|                                   |                  | Con Sup: | \$15,478 |
| Subtotal:                         | \$115,547        | \$30,742 |          |
| <b>Total (Capital + Support):</b> | <b>\$146,289</b> |          |          |

**2026 SHOPP Project List  
San Mateo  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|                |                                     |         |                            |                  |       |                      |
|----------------|-------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-San Mateo-1 | Near Pescadero, from 0.5 mile south | 1Y180   | R/W: \$488                 | PA&ED: \$1,980   | Prior | PA&ED: 3/2/2026      |
| 13.1/13.6      | of Pescadero Creek Road to          | 2027-28 | Con: \$15,829              | PS&E: \$1,720    | Prior | R/W Cert: 3/1/2028   |
| 2916Q          | Pescadero Creek Road. Realign       |         |                            | R/W Sup: \$360   | Prior | RTL: 4/3/2028        |
| 0422000443     | roadway inland to address sea level |         |                            | Con Sup: \$3,360 | 27-28 | Begin Con: 11/1/2028 |
|                | rise and eroding bluff.             |         |                            |                  |       |                      |
|                |                                     |         | Subtotal: \$16,317         | \$7,420          |       |                      |
| Carryover      |                                     |         | <b>Total Project Cost:</b> | <b>\$23,737</b>  |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

|                 |                                       |         |                            |                |       |                       |
|-----------------|---------------------------------------|---------|----------------------------|----------------|-------|-----------------------|
| 04-San Mateo-84 | Near La Honda, at 0.5 mile west of    | 0Q48A   | R/W: \$40                  | PA&ED:         |       | PA&ED: N/A            |
| 7.8             | Pescadero Creek Road. Plant           | 2026-27 | Con: \$738                 | PS&E: \$300    | Prior | R/W Cert: 5/1/2027    |
| 2924Y           | establishment, creek monitoring,      |         |                            | R/W Sup: \$23  | Prior | RTL: 6/15/2027        |
| 0424000240      | biological monitoring, and tree       |         |                            | Con Sup: \$150 | 26-27 | Begin Con: 10/11/2027 |
|                 | mitigation post construction work for |         |                            |                |       |                       |
|                 | EA 0Q480.                             |         | Subtotal: \$778            | \$473          |       |                       |
| Carryover       |                                       |         | <b>Total Project Cost:</b> | <b>\$1,251</b> |       |                       |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 0.0 Location(s)



**2026 SHOPP Project List  
San Mateo  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                 |                                        |         |                            |                  |       |                      |
|-----------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-San Mateo-82 | In Atherton and Redwood City, from     | 1W130   | R/W: \$1,365               | PA&ED: \$1,928   | Prior | PA&ED: 9/1/2026      |
| 2.614/4.511     | Selby Lane to Brewster Avenue.         | 2027-28 | Con: \$14,816              | PS&E: \$2,419    | 26-27 | R/W Cert: 5/1/2028   |
| 2910F           | Repurpose on-street parking for        |         |                            | R/W Sup: \$1,054 | 26-27 | RTL: 6/1/2028        |
| 0420000332      | bikeways and reconstruct               |         |                            | Con Sup: \$5,407 | 27-28 | Begin Con: 11/1/2028 |
|                 | intersections to include removing slip |         | Subtotal: \$16,181         | \$10,808         |       |                      |
| Carryover       | lanes, installing ladder-style         |         | <b>Total Project Cost:</b> | <b>\$26,989</b>  |       |                      |
|                 | crosswalks, Pedestrian Hybrid Beacon   |         |                            |                  |       |                      |
|                 | (PHB) system, and upgrading curb       |         |                            |                  |       |                      |
|                 | ramps.                                 |         |                            |                  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.37 Annual fatal and serious injury collision(s)

**MANDATES**

|                  |                                        |         |                            |                |                      |
|------------------|----------------------------------------|---------|----------------------------|----------------|----------------------|
| 04-San Mateo-280 | In San Mateo County, on Routes 1,      | 3X630   | R/W:                       | PA&ED:         | PA&ED: N/A           |
| R23.17/R25.78    | 35, 82, and 280, at various locations. | 2029-30 | Con: \$5,850               | PS&E:          | R/W Cert: N/A        |
| 2931A            | Construct permanent Full Trash         |         |                            | R/W Sup:       | RTL: 7/1/2028        |
| 0425000300       | Capture (FTC) devices to achieve       |         |                            | Con Sup:       | Begin Con: 10/2/2028 |
|                  | statewide National Pollutant           |         | Subtotal: \$5,850          |                |                      |
| New              | Discharge Elimination System (NPDES)   |         | <b>Total Project Cost:</b> | <b>\$5,850</b> |                      |
|                  | permit compliance units for trash      |         |                            |                |                      |
|                  | capture. Financial Contribution Only   |         |                            |                |                      |
|                  | (FCO) to the Town of Colma.            |         |                            |                |                      |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 125.0 Acre(s) treated/pollutant

**2026 SHOPP Project List  
San Mateo  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                  |                                        |         |                            |          |              |            |          |
|------------------|----------------------------------------|---------|----------------------------|----------|--------------|------------|----------|
| 04-San Mateo-101 | In Redwood City, from 0.4 mile south   | 2J73A   | R/W:                       | PA&ED:   |              | PA&ED:     | N/A      |
| 6.7/7.6          | to 0.5 mile north of Cordilleras Creek | 2026-27 | Con:                       | PS&E:    |              | R/W Cert:  | N/A      |
| 2916W            | Bridge No. 35-0019. Biological         |         |                            | R/W Sup: |              | RTL:       | N/A      |
| 0423000062       | monitoring for bridge replacement      |         |                            | Con Sup: | \$850        | Begin Con: | 2/1/2026 |
|                  | project EA 2J730.                      |         |                            |          |              |            |          |
|                  |                                        |         | Subtotal:                  |          | \$850        |            |          |
|                  |                                        |         | <b>Total Project Cost:</b> |          | <b>\$850</b> |            |          |

New

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

|                  |                                      |         |                            |         |          |                 |       |            |            |
|------------------|--------------------------------------|---------|----------------------------|---------|----------|-----------------|-------|------------|------------|
| 04-San Mateo-101 | In South San Francisco, at South San | 3W820   | R/W:                       | \$77    | PA&ED:   | \$892           | Prior | PA&ED:     | N/A        |
| 21.92            | Francisco Overhead Bridge No. 35     | 2027-28 | Con:                       | \$6,410 | PS&E:    | \$1,372         | Prior | R/W Cert:  | 3/5/2027   |
| 2910K            | -0094L/R. Overlay bridge decks with  |         |                            |         | R/W Sup: | \$116           | Prior | RTL:       | 4/2/2027   |
| 0422000044       | polyester concrete.                  |         |                            |         | Con Sup: | \$1,887         | 27-28 | Begin Con: | 11/19/2027 |
|                  |                                      |         | Subtotal:                  | \$6,487 |          | \$4,267         |       |            |            |
|                  |                                      |         | <b>Total Project Cost:</b> |         |          | <b>\$10,754</b> |       |            |            |

Carryover

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 89,556.0    | 89,556.0        | Square feet |
| Post Condition     | 89,556.0    | 0.0         | 0.0         | 89,556.0        | Square feet |

**2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                    | EA<br>Prog Year  | Capital                                         | Support                                                             | COS<br>Allocation<br>FY          | Milestones                                                                     |
|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 04-San Mateo-380<br>5.73<br>2914C<br>0422000144 | In San Bruno, at Huntington Avenue<br>Overhead (OH) Bridge No. 35-0253.<br>Overlay bridge deck with polyester<br>concrete and install pipe seat<br>extenders at hinges. | 4W380<br>2028-29 | R/W: \$393<br>Con: \$7,548                      | PA&ED: \$897<br>PS&E: \$1,595<br>R/W Sup: \$306<br>Con Sup: \$3,007 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 3/2/2026<br>R/W Cert: 9/1/2027<br>RTL: 10/1/2027<br>Begin Con: 4/3/2028 |
| Carryover                                       |                                                                                                                                                                         |                  | Subtotal: \$7,941<br><b>Total Project Cost:</b> | \$5,805<br><b>\$13,746</b>                                          |                                  |                                                                                |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 213,125.0   | 0.0         | 213,125.0       | Square feet |
| Post Condition                          | 213,125.0   | 0.0         | 0.0         | 213,125.0       | Square feet |

|                                                    |                                                                                                                         |                  |                                                  |                                                                       |                                  |                                                                                  |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-San Mateo-1<br>17.9/18.0<br>2021J<br>0418000035 | Near San Gregorio, at San Gregorio<br>Creek Bridge No. 35-0030. Bridge<br>seismic retrofit and upgrade bridge<br>rails. | 0Q010<br>2027-28 | R/W: \$1,782<br>Con: \$43,854                    | PA&ED: \$2,866<br>PS&E: \$2,932<br>R/W Sup: \$183<br>Con Sup: \$8,126 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 5/14/2025<br>R/W Cert: 12/15/2026<br>RTL: 1/2/2027<br>Begin Con: 8/1/2027 |
| Carryover                                          |                                                                                                                         |                  | Subtotal: \$45,636<br><b>Total Project Cost:</b> | \$14,107<br><b>\$59,743</b>                                           |                                  |                                                                                  |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Seismic) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                | 0.0         | 0.0         | 8,439.0     | 8,439.0         | Square feet |
| Post Condition                    | 16,494.0    | 0.0         | 0.0         | 16,494.0        | Square feet |

**2026 SHOPP Project List  
San Mateo  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                | EA<br>Prog Year  | Capital                      | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                               |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------------|------------------------------|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------|
| 04-San Mateo-84<br>19.89<br>2916P<br>0421000276 | In Woodside, at West Union Creek<br>Bridge No. 35-0044. Widen bridge<br>and upgrade bridge railing. | 2W780<br>2029-30 | R/W: \$1,085<br>Con: \$9,327 | PA&ED: \$1,885<br>PS&E: \$3,010<br>R/W Sup: \$869<br>Con Sup: \$3,725 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: N/A<br>R/W Cert: 4/1/2029<br>RTL: 6/1/2029<br>Begin Con: 1/1/2030 |
|                                                 |                                                                                                     |                  | Subtotal: \$10,412           | \$9,489                                                               |                                  |                                                                          |
| Carryover                                       |                                                                                                     |                  | <b>Total Project Cost:</b>   | <b>\$19,901</b>                                                       |                                  |                                                                          |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Seismic) |  | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------|--|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                |  | 0.0         | 0.0         | 506.0       | 506.0           | Square feet |
| Post Condition                    |  | 1,960.0     | 0.0         | 0.0         | 1,960.0         | Square feet |

|                                                  |                                                                                                             |                  |                             |                                                                      |                                  |                                                                       |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------|
| 04-San Mateo-280<br>R25.3<br>2024H<br>0418000311 | In Daly City, at northbound Route 280<br>to southbound Route 1 Connector<br>No. 35-0179G. Seismic retrofit. | 1Q640<br>2026-27 | R/W: \$30<br>* Con: \$6,480 | PA&ED: \$651<br>PS&E: \$1,266<br>R/W Sup: \$48<br>* Con Sup: \$1,480 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: 12/26/2025<br>Begin Con: 6/1/2026 |
| (G13 Contingency)                                |                                                                                                             |                  | Subtotal: \$6,510           | \$3,445                                                              |                                  |                                                                       |
| Carryover                                        |                                                                                                             |                  | <b>Total Project Cost:</b>  | <b>\$9,955</b>                                                       |                                  |                                                                       |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Seismic) |  | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------|--|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                |  | 0.0         | 0.0         | 17,943.0    | 17,943.0        | Square feet |
| Post Condition                    |  | 17,943.0    | 0.0         | 0.0         | 17,943.0        | Square feet |

**2026 SHOPP Project List  
San Mateo  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                                                                         | EA<br>Prog Year  | Capital                    | Support                                                  | COS<br>Allocation<br>FY | Milestones                                                                  |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|
| 04-San Mateo-1<br>28.9<br>2924W<br>0424000129  | In Half Moon Bay, at the Pilarcitos<br>Creek Bridge No. 35-0139L/R; also on<br>Route 84 at San Gregorio Creek<br>Bridge No. 35-0166 (PM 7.55). Plant<br>establishment, creek monitoring,<br>biological monitoring, and offsite tree<br>mitigation work for project EA 2J790. | 2J79A<br>2026-27 | R/W:<br>Con: \$1,395       | PA&ED:<br>PS&E: \$300<br>R/W Sup: \$25<br>Con Sup: \$150 | Prior<br>Prior<br>26-27 | PA&ED: N/A<br>R/W Cert: 5/1/2026<br>RTL: 6/15/2026<br>Begin Con: 10/15/2026 |
| Carryover                                      |                                                                                                                                                                                                                                                                              |                  | Subtotal: \$1,395          | \$475                                                    |                         |                                                                             |
|                                                |                                                                                                                                                                                                                                                                              |                  | <b>Total Project Cost:</b> | <b>\$1,870</b>                                           |                         |                                                                             |

**Program** 201.119 Bridge Preventative Maintenance

**Project Output(s)** 0 Bridge(s)

**ROADWAY PRESERVATION**

|                                                          |                                                                                                                                                                                                                                                |                  |                                 |                                                                         |                                  |                                                                                |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 04-San Mateo-35<br>L22.761/31.537<br>2032D<br>0419000460 | In and near San Bruno, Pacifica,<br>South San Francisco, and Daly City,<br>from 1.6 miles south of San Bruno<br>Avenue to 0.7 mile north of John Daly<br>Boulevard. Rehabilitate pavement,<br>upgrade guardrail, and replace loop<br>detector. | 0AA29<br>2030-31 | * R/W: \$137<br>* Con: \$29,838 | PA&ED: \$2,619<br>PS&E: \$4,128<br>R/W Sup: \$465<br>* Con Sup: \$6,803 | Prior<br>Prior<br>Prior<br>30-31 | PA&ED: 8/3/2026<br>R/W Cert: 6/3/2028<br>RTL: 7/3/2028<br>Begin Con: 1/30/2031 |
| Carryover                                                |                                                                                                                                                                                                                                                |                  | Subtotal: \$29,975              | \$14,015                                                                |                                  |                                                                                |
|                                                          |                                                                                                                                                                                                                                                |                  | <b>Total Project Cost:</b>      | <b>\$43,990</b>                                                         |                                  |                                                                                |

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 28.8        | 0.3         | 29.1            | Lane mile(s) |
| Post Condition     | 29.1        | 0.0         | 0.0         | 29.1            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                   | EA<br>Prog Year  | Capital                                                                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                      |
|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 04-San Mateo-82<br>8.6/12.3<br>2915H<br>0422000186 | In San Mateo, from 43rd Avenue to East Santa Inez Avenue. Rehabilitate pavement, install bike lanes, upgrade pedestrian facilities to Americans with Disability Act (ADA), and modify traffic signals. | 4W730<br>2028-29 | R/W: \$426<br>* Con: \$26,974                                                | PA&ED: \$1,230<br>PS&E: \$2,120<br>R/W Sup: \$540<br>* Con Sup: \$3,370 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 4/1/2026<br>R/W Cert: 1/3/2028<br>RTL: 3/30/2028<br>Begin Con: 11/1/2028 |
| Carryover                                          | (G13 Contingency)                                                                                                                                                                                      |                  | Subtotal: \$27,400                                                           | \$7,260                                                                 |                                  |                                                                                 |
|                                                    |                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b>                                                   | <b>\$34,660</b>                                                         |                                  |                                                                                 |
|                                                    |                                                                                                                                                                                                        |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.4 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 20.4        | 0.0         | 20.4            | Lane mile(s) |
| Post Condition     | 20.4        | 0.0         | 0.0         | 20.4            | Lane mile(s) |

|                                                     |                                                                                                                                                                 |                  |                               |                                                                         |                                  |                                                                                    |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-San Mateo-82<br>15.8/20.8<br>2913D<br>0419000463 | In Burlingame, Millbrae, San Bruno, and South San Francisco, from Murchison Drive to Arroyo Drive. Rehabilitate pavement and improve pedestrian infrastructure. | 0AA32<br>2028-29 | R/W: \$2,755<br>Con: \$34,330 | PA&ED: \$1,814<br>PS&E: \$3,590<br>R/W Sup: \$1,507<br>Con Sup: \$3,230 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 12/12/2025<br>R/W Cert: 10/1/2027<br>RTL: 11/1/2027<br>Begin Con: 4/20/2028 |
| Carryover                                           |                                                                                                                                                                 |                  | Subtotal: \$37,085            | \$10,141                                                                |                                  |                                                                                    |
|                                                     |                                                                                                                                                                 |                  | <b>Total Project Cost:</b>    | <b>\$47,226</b>                                                         |                                  |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 30.0        | 0.0         | 30.0            | Lane mile(s) |
| Post Condition     | 30.0        | 0.0         | 0.0         | 30.0            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID       | Location/Description                                                                                                                                                                                                                                                        | EA<br>Prog Year  | Capital                                                                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                     |
|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 04-San Mateo-82<br>20.8/25.15<br>2026F<br>0418000046 | In and near South San Francisco,<br>Colma, and Daly City, from Arroyo<br>Drive to Route 280. Rehabilitate<br>pavement, upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards, install bike lanes and<br>separated bikeways, and upgrade<br>guardrail. | 0Q140<br>2027-28 | R/W: \$1,984<br>* Con: \$26,369                                              | PA&ED: \$2,550<br>PS&E: \$3,307<br>R/W Sup: \$399<br>* Con Sup: \$6,073 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/28/2024<br>R/W Cert: 6/1/2026<br>RTL: 6/5/2026<br>Begin Con: 1/4/2028 |
| Carryover                                            |                                                                                                                                                                                                                                                                             |                  | Subtotal: \$28,353                                                           | \$12,329                                                                |                                  |                                                                                |
|                                                      |                                                                                                                                                                                                                                                                             |                  | <b>Total Project Cost:</b>                                                   | <b>\$40,682</b>                                                         |                                  |                                                                                |
|                                                      | (G13 Contingency)                                                                                                                                                                                                                                                           |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                |
|                                                      |                                                                                                                                                                                                                                                                             |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                         |                                  |                                                                                |
|                                                      |                                                                                                                                                                                                                                                                             |                  | <b>Project Output(s)</b> 25.9 Lane mile(s)                                   |                                                                         |                                  |                                                                                |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.5         | 20.7        | 4.7         | 25.9            | Lane mile(s) |
| Post Condition     | 25.9        | 0.0         | 0.0         | 25.9            | Lane mile(s) |

|                                                        |                                                                                                                                                                                                                                                                                                |                  |                                                                                        |                                                                         |                                  |                                                                                 |
|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 04-San Mateo-92<br>R7.3/R14.443<br>2915D<br>0422000112 | In and near the cities of San Mateo<br>and Foster City, from Route 280 to 0.8<br>mile east of Foster City Boulevard.<br>Rehabilitate pavement, upgrade<br>curb ramps to Americans with<br>Disabilities Act (ADA) standards,<br>construct concrete barrier, and<br>replace bridge deck overlay. | 4W100<br>2030-31 | * R/W: \$163<br>* Con: \$39,489                                                        | PA&ED: \$2,169<br>PS&E: \$3,909<br>R/W Sup: \$228<br>* Con Sup: \$5,641 | Prior<br>Prior<br>Prior<br>30-31 | PA&ED: 12/31/2025<br>R/W Cert: 7/1/2028<br>RTL: 8/1/2028<br>Begin Con: 1/5/2030 |
| Carryover                                              |                                                                                                                                                                                                                                                                                                |                  | Subtotal: \$39,652                                                                     | \$11,947                                                                |                                  |                                                                                 |
|                                                        |                                                                                                                                                                                                                                                                                                |                  | <b>Total Project Cost:</b>                                                             | <b>\$51,599</b>                                                         |                                  |                                                                                 |
|                                                        |                                                                                                                                                                                                                                                                                                |                  | * Con, * R/W, * Con Sup phase(s) are NOT authorized<br>SB1 Baseline Agreement Required |                                                                         |                                  |                                                                                 |
|                                                        |                                                                                                                                                                                                                                                                                                |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                                    |                                                                         |                                  |                                                                                 |
|                                                        |                                                                                                                                                                                                                                                                                                |                  | <b>Project Output(s)</b> 29.2 Lane mile(s)                                             |                                                                         |                                  |                                                                                 |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 29.2        | 0.0         | 29.2            | Lane mile(s) |
| Post Condition     | 29.2        | 0.0         | 0.0         | 29.2            | Lane mile(s) |

**2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                       | EA<br>Prog Year  | Capital                    | Support                                                       | COS<br>Allocation<br>FY | Milestones                                                                    |
|-------------------------------------------------|----------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------------------|-------------------------|-------------------------------------------------------------------------------|
| 04-San Mateo-84<br>R28.0<br>2917B<br>0422000113 | In Menlo Park, at 0.2 mile south of<br>Route 109. Rehabilitate pump plant. | 4W110<br>2028-29 | R/W:<br>Con: \$4,040       | PA&ED: \$785<br>PS&E: \$1,621<br>R/W Sup:<br>Con Sup: \$2,489 | Prior<br>Prior<br>28-29 | PA&ED: 6/1/2026<br>R/W Cert: 2/1/2028<br>RTL: 3/1/2028<br>Begin Con: 9/1/2028 |
|                                                 |                                                                            |                  | Subtotal: \$4,040          | \$4,895                                                       |                         |                                                                               |
| Carryover                                       |                                                                            |                  | <b>Total Project Cost:</b> | <b>\$8,935</b>                                                |                         |                                                                               |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Pump plant(s) (ea)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>        |
|--------------------|-------------|-------------|-------------|-----------------|--------------------|
| Existing Condition | 0.0         | 0.0         | 1.0         | 1.0             | Pump Plant(s) (ea) |
| Post Condition     | 1.0         | 0.0         | 0.0         | 1.0             | Pump Plant(s) (ea) |

|                                                 |                                                                                                                                                                                                                                        |                  |                            |                                                                     |                                  |                                                                                  |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-San Mateo-280<br>9.42<br>1499E<br>0416000258 | Near Woodside, at 2.8 miles north of<br>Edgewood Road (PM 9.42); also on<br>Route 280 at 0.5 mile south of Route<br>92 (PM 10.25); also on Route 92 at 0.2<br>mile east of Canada Road (PM<br>R7.41). Upgrade existing pump<br>plants. | 1K530<br>2028-29 | R/W: \$68<br>Con: \$4,975  | PA&ED: \$1,034<br>PS&E: \$1,294<br>R/W Sup: \$202<br>Con Sup: \$966 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 11/14/2025<br>R/W Cert: 6/1/2027<br>RTL: 8/6/2027<br>Begin Con: 3/10/2028 |
|                                                 |                                                                                                                                                                                                                                        |                  | Subtotal: \$5,043          | \$3,496                                                             |                                  |                                                                                  |
| Carryover                                       |                                                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b> | <b>\$8,539</b>                                                      |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 2 Pump plant(s) (ea)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>        |
|--------------------|-------------|-------------|-------------|-----------------|--------------------|
| Existing Condition | 0.0         | 0.0         | 2.0         | 2.0             | Pump Plant(s) (ea) |
| Post Condition     | 2.0         | 0.0         | 0.0         | 2.0             | Pump Plant(s) (ea) |



**2026 SHOPP Project List**  
**San Mateo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| <b>San Mateo County</b>                        |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$10,793                     | PA&ED: \$23,300   |                         |            |
|                                                |                      |                 | Const: \$278,262                  | PS&E: \$34,883    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$6,325  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$56,714 |                         |            |
|                                                |                      |                 | Subtotal: \$289,055               |                   | \$121,222               |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$410,277</b>        |            |

**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|                      |                                      |         |                            |                  |       |                     |
|----------------------|--------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 05-Santa Barbara-101 | Near Gaviota, from 0.2 mile south of | 1R590   | R/W: \$157                 | PA&ED: \$3,125   | Prior | PA&ED: 1/11/2028    |
| 47.0/47.3            | Gaviota Gorge Tunnel to 1.6 miles    | 2029-30 | Con: \$17,625              | PS&E: \$3,557    | 27-28 | R/W Cert: 4/25/2030 |
| 3205                 | south of Route 1. Perform permanent  |         |                            | R/W Sup: \$287   | 27-28 | RTL: 5/9/2030       |
| 0524000092           | restoration and                      |         |                            | Con Sup: \$6,382 | 29-30 | Begin Con: 6/6/2031 |
|                      | mitigation to stream channel,        |         | Subtotal: \$17,782         | \$13,351         |       |                     |
| New                  | embankment, and riparian             |         | <b>Total Project Cost:</b> | <b>\$31,133</b>  |       |                     |
|                      | vegetation, and improve fish         |         |                            |                  |       |                     |
|                      | passage.                             |         |                            |                  |       |                     |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

|                      |                                       |         |                            |                  |       |                      |
|----------------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 05-Santa Barbara-101 | Near Gaviota and Las Cruces, from     | 1M440   | R/W: \$502                 | PA&ED: \$3,598   | Prior | PA&ED: 2/26/2027     |
| 45.0/R50.0           | north of Beckstead Overcrossing to    | 2029-30 | Con: \$21,066              | PS&E: \$3,611    | 26-27 | R/W Cert: 11/14/2029 |
| 3015                 | 1.2 miles north of Route 1. Stabilize |         |                            | R/W Sup: \$211   | 26-27 | RTL: 12/18/2029      |
| 0519000150           | roadway shoulder, replace failed      |         |                            | Con Sup: \$1,661 | 29-30 | Begin Con: 6/26/2030 |
|                      | retaining walls, and improve fish     |         | Subtotal: \$21,568         | \$9,081          |       |                      |
| Carryover            | passage.                              |         | <b>Total Project Cost:</b> | <b>\$30,649</b>  |       |                      |

**Program** 201.150 Protective Betterments

**Project Output(s)** 1.0 Location(s)

**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                      |                                        |         |                            |                  |       |                      |
|----------------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 05-Santa Barbara-154 | Near Los Olivos, from 0.2 mile west to | 1S110   | R/W: \$13                  | PA&ED: \$1,170   | Prior | PA&ED: 3/17/2026     |
| R2.2/R2.5            | 0.1 mile east of Foxen Canyon Road.    | 2027-28 | Con: \$7,940               | PS&E: \$2,260    | Prior | R/W Cert: 7/2/2027   |
| 3224                 | Construct roundabout.                  |         |                            | R/W Sup: \$100   | Prior | RTL: 8/20/2027       |
| 0524000170           |                                        |         |                            | Con Sup: \$1,780 | 27-28 | Begin Con: 4/17/2028 |
|                      |                                        |         | Subtotal: \$7,953          | \$5,310          |       |                      |
| Carryover            |                                        |         | <b>Total Project Cost:</b> | <b>\$13,263</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.26 Annual fatal and serious injury collision(s)

|                    |                                      |         |                            |                |       |                     |
|--------------------|--------------------------------------|---------|----------------------------|----------------|-------|---------------------|
| 05-Santa Barbara-1 | Near Orcutt and Guadalupe, from      | 1H611   | R/W: \$13                  | PA&ED:         |       | PA&ED: 7/6/2021     |
| R36.3/49.2         | Solomon Road to Route 166 Junction.  | 2027-28 | Con:                       | PS&E:          |       | R/W Cert: 7/3/2028  |
| 2667X              | Biological monitoring for project EA |         |                            | R/W Sup:       |       | RTL: 7/3/2027       |
| 0523000197         | 1H610.                               |         |                            | Con Sup: \$129 | 27-28 | Begin Con: 7/3/2028 |
|                    |                                      |         | Subtotal: \$13             | \$129          |       |                     |
| Carryover          |                                      |         | <b>Total Project Cost:</b> | <b>\$142</b>   |       |                     |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                             | Location/Description                                                                                                                                                                                                                                                                                                                                                                    | EA<br>Prog Year  | Capital                                         | Support                                 | COS<br>Allocation<br>FY | Milestones                                                                       |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 05-Santa Barbara-101<br>R6.6/10.1<br>2431Y<br>0522000052                   | Near Carpinteria, from 0.5 mile south to 0.4 mile north of North Padaro Lane (PM R6.6/R7.5); also in Montecito, from 0.2 mile north of Sheffield Drive to 0.1 mile north of San Ysidro Road (PM 9.2/10.1). Landscape mitigation and biological monitoring for proactive safety project EA 1C824. (Local contribution: \$3,000,000 for PS&E, Con Support, R/W Capital, and Con Capital.) | 1C841<br>2026-27 | R/W: \$5<br>Con: \$4,354                        | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: | \$926 26-27             | PA&ED: 6/4/2018<br>R/W Cert: 5/14/2026<br>RTL: 8/13/2026<br>Begin Con: 2/19/2027 |
| Carryover                                                                  |                                                                                                                                                                                                                                                                                                                                                                                         |                  | Subtotal: \$4,359<br><b>Total Project Cost:</b> | \$926<br><b>\$5,285</b>                 |                         |                                                                                  |
| <b>Program</b> 201.015 Collision Severity Reduction                        |                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                                 |                                         |                         |                                                                                  |
| <b>Project Output(s)</b> 0.00 Annual fatal and serious injury collision(s) |                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                                 |                                         |                         |                                                                                  |

**BRIDGE PRESERVATION**

|                                                              |                                                                                                                                                                         |                  |                                                 |                                                               |                                  |                                                                                    |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 05-Santa Barbara-101<br>R0.25<br>3069<br>0521000166          | Near Carpinteria, at Wave Overhead Nos. 51-0229L/R. Apply polyester concrete overlay to bridge deck, replace joint seals, and apply epoxy injection to abutment cracks. | 1P090<br>2026-27 | R/W: \$14<br>Con: \$2,295                       | PA&ED: \$25<br>PS&E: \$904<br>R/W Sup: \$23<br>Con Sup: \$812 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 12/13/2024<br>R/W Cert: 7/15/2026<br>RTL: 8/18/2026<br>Begin Con: 3/26/2027 |
| Carryover                                                    |                                                                                                                                                                         |                  | Subtotal: \$2,309<br><b>Total Project Cost:</b> | \$1,764<br><b>\$4,073</b>                                     |                                  |                                                                                    |
| <b>Program</b> 201.110 Bridge Rehabilitation and Replacement |                                                                                                                                                                         |                  |                                                 |                                                               |                                  |                                                                                    |
| <b>Project Output(s)</b> 2 Bridge(s)                         |                                                                                                                                                                         |                  |                                                 |                                                               |                                  |                                                                                    |

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 29,106.0    | 29,106.0        | Square feet |
| Post Condition     | 29,106.0    | 0.0         | 0.0         | 29,106.0        | Square feet |

**2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID             | Location/Description                                                                                                                                                                                   | EA<br>Prog Year  | Capital                    | Support                                             | COS<br>Allocation<br>FY | Milestones                                                                        |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------|
| 05-Santa Barbara-101<br>R36.0/R37.0<br>2448Y<br>0521000060 | Near Goleta, from 0.6 mile south and<br>0.4 mile north of Refugio Road<br>Undercrossing No. 51-0215L/R and<br>Canada del Refugio No. 51-0030S.<br>Landscape mitigation for bridge<br>project EA 1C950. | 1C951<br>2027-28 | R/W:<br>Con: \$713         | PA&ED:<br>PS&E: \$617<br>R/W Sup:<br>Con Sup: \$643 | Prior<br>27-28          | PA&ED: 2/5/2021<br>R/W Cert: 6/28/2023<br>RTL: 5/27/2027<br>Begin Con: 11/30/2027 |
| Carryover                                                  |                                                                                                                                                                                                        |                  | Subtotal: \$713            | \$1,260                                             |                         |                                                                                   |
|                                                            |                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b> | <b>\$1,973</b>                                      |                         |                                                                                   |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

|                                                            |                                                                                                                                                                                                         |                  |                            |                                               |       |                                                                                   |
|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------|-------|-----------------------------------------------------------------------------------|
| 05-Santa Barbara-101<br>R36.0/R37.0<br>2448X<br>0522000144 | Near Goleta, from 0.6 mile south and<br>0.4 mile north of Refugio Road<br>Undercrossing No. 51-0215L/R and<br>Canada del Refugio No. 51-0030S.<br>Biological monitoring for bridge<br>project EA 1C950. | 1C952<br>2027-28 | R/W: \$13<br>Con:          | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$250 | 27-28 | PA&ED: 2/5/2021<br>R/W Cert: 8/23/2027<br>RTL: 10/5/2027<br>Begin Con: 12/10/2027 |
| Carryover                                                  |                                                                                                                                                                                                         |                  | Subtotal: \$13             | \$250                                         |       |                                                                                   |
|                                                            |                                                                                                                                                                                                         |                  | <b>Total Project Cost:</b> | <b>\$263</b>                                  |       |                                                                                   |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID         | Location/Description                                                                                                                                               | EA<br>Prog Year  | Capital                                         | Support                                                  | COS<br>Allocation<br>FY | Milestones                                                                        |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------|
| 05-Santa Barbara-217<br>0.9/1.4<br>2386Y<br>0522000042 | Near Goleta, from 0.1 mile south to<br>0.4 mile north of San Jose Creek<br>Bridge No. 51-0217. Landscape<br>mitigation for bridge replacement<br>project EA 1C360. | 1C361<br>2026-27 | R/W: \$110<br>Con: \$1,202                      | PA&ED:<br>PS&E: \$180<br>R/W Sup: \$60<br>Con Sup: \$569 | Prior<br>Prior<br>26-27 | PA&ED: 9/3/2020<br>R/W Cert: 12/26/2024<br>RTL: 1/14/2026<br>Begin Con: 1/15/2027 |
| Carryover                                              |                                                                                                                                                                    |                  | Subtotal: \$1,312<br><b>Total Project Cost:</b> | \$809<br><b>\$2,121</b>                                  |                         |                                                                                   |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

|                                                        |                                                                                                                                                                     |                  |                                              |                                               |       |                                                                                  |
|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------|-----------------------------------------------|-------|----------------------------------------------------------------------------------|
| 05-Santa Barbara-217<br>0.9/1.4<br>2386X<br>0522000084 | Near Goleta, from 0.1 mile south to<br>0.4 mile north of San Jose Creek<br>Bridge No. 51-0217. Biological<br>monitoring for bridge replacement<br>project EA 1C360. | 1C362<br>2027-28 | R/W: \$15<br>Con:                            | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$215 | 27-28 | PA&ED: 9/3/2020<br>R/W Cert: 4/23/2027<br>RTL: 4/23/2027<br>Begin Con: 10/6/2027 |
| Carryover                                              |                                                                                                                                                                     |                  | Subtotal: \$15<br><b>Total Project Cost:</b> | \$215<br><b>\$230</b>                         |       |                                                                                  |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                                                                                | Support                                                                    | COS<br>Allocation<br>FY          | Milestones                                                                      |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 05-Santa Barbara-246<br>9.55/R20.9<br>3010<br>0519000122 | In and near Lompoc and Buellton,<br>from Route 1 to east of Domingos<br>Road. Replace Santa Ynez Bridge<br>No. 51-0128, rehabilitate pavement<br>and drainage systems, construct<br>Class 1 bike and pedestrian path,<br>and upgrade facilities to Americans<br>with Disabilities Act (ADA) standards,<br>guardrail and signs.<br>(Additional Contribution: \$9,000,000<br>CONST from Santa Barbara County<br>Association of Governments<br>(SBCAG). | 1M360<br>2030-31 | * R/W: \$5,849<br>* Con: \$76,225                                                      | PA&ED: \$4,282<br>PS&E: \$6,467<br>R/W Sup: \$1,306<br>* Con Sup: \$10,607 | Prior<br>Prior<br>Prior<br>30-31 | PA&ED: 10/31/2025<br>R/W Cert: 7/3/2030<br>RTL: 7/5/2030<br>Begin Con: 5/7/2031 |
| Carryover                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  | Subtotal: \$82,074                                                                     | \$22,662                                                                   |                                  |                                                                                 |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b>                                                             | <b>\$104,736</b>                                                           |                                  |                                                                                 |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  | * Con, * R/W, * Con Sup phase(s) are NOT authorized<br>SB1 Baseline Agreement Required |                                                                            |                                  |                                                                                 |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  | <b>Program</b>                                                                         | 201.111 Bridge Scour                                                       |                                  |                                                                                 |
|                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  | <b>Project Output(s)</b>                                                               | 1 Bridge(s)                                                                |                                  |                                                                                 |

**Primary Asset**  
**(Scour)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 13,950.0    | 13,950.0        | Square feet |
| Post Condition     | 13,950.0    | 0.0         | 0.0         | 13,950.0        | Square feet |

|                                                         |                                                                                                                                                                                                                                                                                                |                  |                               |                                                                       |                                  |                                                                                   |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 05-Santa Barbara-246<br>30.3/31.4<br>3013<br>0519000148 | In and near Solvang, from Alamo<br>Pintado Road to Entrance Road.<br>Replace bridge, construct Class 1<br>bike and pedestrian paths, and<br>upgrade facilities to Americans with<br>Disabilities Act (ADA) standards.<br>(Additional Contribution: \$1,204,000<br>CONST from City of Solvang.) | 1M420<br>2027-28 | R/W: \$4,858<br>Con: \$17,723 | PA&ED: \$2,473<br>PS&E: \$4,115<br>R/W Sup: \$516<br>Con Sup: \$5,981 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 11/13/2025<br>R/W Cert: 3/7/2028<br>RTL: 3/29/2028<br>Begin Con: 1/12/2029 |
| Carryover                                               |                                                                                                                                                                                                                                                                                                |                  | Subtotal: \$22,581            | \$13,085                                                              |                                  |                                                                                   |
|                                                         |                                                                                                                                                                                                                                                                                                |                  | <b>Total Project Cost:</b>    | <b>\$35,666</b>                                                       |                                  |                                                                                   |
|                                                         |                                                                                                                                                                                                                                                                                                |                  | <b>Program</b>                | 201.111 Bridge Scour                                                  |                                  |                                                                                   |
|                                                         |                                                                                                                                                                                                                                                                                                |                  | <b>Project Output(s)</b>      | 1 Bridge(s)                                                           |                                  |                                                                                   |

**Primary Asset**  
**(Scour)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 5,091.0     | 5,091.0         | Square feet |
| Post Condition     | 5,091.0     | 0.0         | 0.0         | 5,091.0         | Square feet |

**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                      |                                        |         |                            |                  |       |                     |
|----------------------|----------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 05-Santa Barbara-101 | Near Summerland, at Toro Creek         | 1C8B3   | R/W:                       | PA&ED:           |       | PA&ED: 6/4/2018     |
| R6.7                 | Bridge. Environmental mitigation (fish | 2026-27 | Con: \$5,400               | PS&E: \$300      | Prior | R/W Cert: 10/3/2025 |
| 2427F                | passage) for EA 1C822. This is a       |         |                            | R/W Sup: \$50    | Prior | RTL: 10/16/2025     |
| 0521000072           | Construction Manager/General           |         |                            | Con Sup: \$2,277 | 26-27 | Begin Con: 3/1/2027 |
|                      | Contractor (CMGC) project.             |         |                            |                  |       |                     |
|                      |                                        |         | Subtotal: \$5,400          | \$2,627          |       |                     |
| New                  |                                        |         | <b>Total Project Cost:</b> | <b>\$8,027</b>   |       |                     |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 0.0 Lane mile(s)

|                    |                                          |         |                            |                  |       |                      |
|--------------------|------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 05-Santa Barbara-1 | Near Lompoc, from 0.3 mile south of      | 1N890   | R/W: \$154                 | PA&ED: \$1,260   | Prior | PA&ED: 3/10/2026     |
| 23.0/M29.891       | Purisma Road to Vandenberg Space         | 2028-29 | Con: \$19,666              | PS&E: \$2,453    | Prior | R/W Cert: 7/3/2028   |
| 3055               | Force Base Main Gate. Rehabilitate       |         |                            | R/W Sup: \$47    | Prior | RTL: 7/11/2028       |
| 0521000138         | pavement and drainage systems,           |         |                            | Con Sup: \$2,076 | 28-29 | Begin Con: 2/12/2029 |
|                    | upgrade guardrail, signs, and facilities |         |                            |                  |       |                      |
| Carryover          | to Americans with Disabilities Act       |         | Subtotal: \$19,820         | \$5,836          |       |                      |
|                    | (ADA) standards, widen intersection      |         | <b>Total Project Cost:</b> | <b>\$25,656</b>  |       |                      |
|                    | shoulders to accommodate bike            |         |                            |                  |       |                      |
|                    | lane, and install bicycle conflict       |         |                            |                  |       |                      |
|                    | striping.                                |         |                            |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 27.2        | 0.0         | 27.2            | Lane mile(s) |
| Post Condition     | 27.2        | 0.0         | 0.0         | 27.2            | Lane mile(s) |



**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                   | EA<br>Prog Year  | Capital                    | Support                                                          | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------------|----------------------------|------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 05-Santa Barbara-1<br>49.2/50.606<br>3053<br>0521000136 | In and near Guadalupe, from Route<br>166 to the San Luis Obispo County<br>line. Rehabilitate pavement. | 1N870<br>2028-29 | R/W:<br>Con: \$4,102       | PA&ED: \$471<br>PS&E: \$1,263<br>R/W Sup: \$41<br>Con Sup: \$776 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 3/17/2026<br>R/W Cert: 7/3/2028<br>RTL: 7/14/2028<br>Begin Con: 4/17/2029 |
|                                                         |                                                                                                        |                  | Subtotal: \$4,102          | \$2,551                                                          |                                  |                                                                                  |
| Carryover                                               |                                                                                                        |                  | <b>Total Project Cost:</b> | <b>\$6,653</b>                                                   |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 4.6         | 0.1         | 4.7             | Lane mile(s) |
| Post Condition     | 4.7         | 0.0         | 0.0         | 4.7             | Lane mile(s) |

|                                                         |                                                                                                                                                                                                                                                                                                                                                                     |                  |                             |                                                                        |                         |                                                                                   |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------|
| 05-Santa Barbara-101<br>12.4/22.6<br>2798<br>0518000085 | In and near the cities of Santa<br>Barbara and Goleta, from south of<br>Milpas Street Undercrossing to North<br>Fairview Avenue. Rehabilitate<br>pavement, replace bridge rail and<br>concrete barrier, seismic restoration,<br>install Transportation Management<br>System (TMS) elements, rehabilitate<br>drainage systems, and enhance<br>highway worker safety. | 1J900<br>2027-28 | R/W: \$266<br>Con: \$67,681 | PA&ED: \$6,368<br>PS&E: \$493<br>R/W Sup: \$8,813<br>Con Sup: \$15,674 | 26-27<br>26-27<br>27-28 | PA&ED: 5/22/2023<br>R/W Cert: 4/27/2026<br>RTL: 6/24/2026<br>Begin Con: 3/16/2028 |
| New                                                     |                                                                                                                                                                                                                                                                                                                                                                     |                  | Subtotal: \$67,947          | \$15,674                                                               |                         |                                                                                   |
|                                                         |                                                                                                                                                                                                                                                                                                                                                                     |                  | <b>Total Project Cost:</b>  | <b>\$83,621</b>                                                        |                         |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 56.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 2.3         | 54.3        | 0.0         | 56.6            | Lane mile(s) |
| Post Condition     | 56.6        | 0.0         | 0.0         | 56.6            | Lane mile(s) |

**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID             | Location/Description                                                                                                                 | EA<br>Prog Year  | Capital                    | Support                                             | COS<br>Allocation<br>FY | Milestones                                                                         |
|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------|-------------------------|------------------------------------------------------------------------------------|
| 05-Santa Barbara-101<br>R52.3/R56.1<br>2902Y<br>0523000055 | Near Buellton, from Old Coast<br>Highway to south of Santa Rosa Road<br>Overcrossing. Landscape mitigation<br>planting for EA 1K450. | 1K451<br>2026-27 | R/W:<br>Con: \$500         | PA&ED:<br>PS&E: \$320<br>R/W Sup:<br>Con Sup: \$430 | Prior<br>26-27          | PA&ED: 12/9/2022<br>R/W Cert: 3/10/2026<br>RTL: 3/11/2026<br>Begin Con: 11/12/2026 |
|                                                            |                                                                                                                                      |                  | Subtotal: \$500            | \$750                                               |                         |                                                                                    |
| Carryover                                                  |                                                                                                                                      |                  | <b>Total Project Cost:</b> | <b>\$1,250</b>                                      |                         |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

|                                                            |                                                                                                                              |                  |                            |                                              |       |                                                                                   |
|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------|-------|-----------------------------------------------------------------------------------|
| 05-Santa Barbara-101<br>R52.3/R56.1<br>2902X<br>0523000056 | Near Buellton, from Old Coast<br>Highway to south of Santa Rosa Road<br>Overcrossing. Biological monitoring<br>for EA 1K450. | 1K452<br>2026-27 | R/W: \$15<br>Con:          | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$97 | 26-27 | PA&ED: 12/7/2022<br>R/W Cert: 10/1/2026<br>RTL: 10/1/2026<br>Begin Con: 1/18/2027 |
|                                                            |                                                                                                                              |                  | Subtotal: \$15             | \$97                                         |       |                                                                                   |
| Carryover                                                  |                                                                                                                              |                  | <b>Total Project Cost:</b> | <b>\$112</b>                                 |       |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 0.0 Lane mile(s)

**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                               | Location/Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | EA<br>Prog Year  | Capital                                   | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                        |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------|---------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 05-Santa Barbara-166<br>0.0/8.927<br>3006<br>0519000093                      | In and near Guadalupe and Santa Maria, from Route 1 to Route 101. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, guardrail, and signs, install complete streets and safety improvements, improve pedestrian crossing, and upgrade facilities to Americans with Disabilities Act (ADA) standards. Signalize intersections, and install traffic signal preemption in UPRR rail crossing and median. (Additional contribution to PS&E, RW Support, RW Capital, Construction Support, and Construction Capital from City of Guadalupe and Santa Barbara County Association of Governments) | 1M310<br>2027-28 | R/W: \$467<br>Con: \$21,791               | PA&ED: \$1,415<br>PS&E: \$2,863<br>R/W Sup: \$763<br>Con Sup: \$4,651     | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 8/19/2024<br>R/W Cert: 7/16/2027<br>RTL: 7/29/2027<br>Begin Con: 5/19/2028 |
| Carryover                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | Subtotal: \$22,258<br>Total Project Cost: | \$9,692<br>\$31,950                                                       |                                  |                                                                                   |
| Program 201.121 Pavement Preservation (CAPM)                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                           |                                                                           |                                  |                                                                                   |
| Project Output(s)                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                           | 22.6 Lane mile(s)                                                         |                                  |                                                                                   |
| Primary Asset                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                           |                                                                           |                                  |                                                                                   |
|                                                                              | Good                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Fair             | Poor                                      | Quantity                                                                  | Unit                             |                                                                                   |
| Existing Condition                                                           | 0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 22.6             | 0.0                                       | 22.6                                                                      | Lane mile(s)                     |                                                                                   |
| Post Condition                                                               | 22.6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.0              | 0.0                                       | 22.6                                                                      | Lane mile(s)                     |                                                                                   |
| 05-Santa Barbara-101<br>R0.0/R52.2<br>2799<br>0518000086                     | In and near the cities of Carpinteria and Santa Barbara, from Rincon Point Road to south of Old Coast Highway at various locations. Rehabilitate drainage systems and install Transportation Management System (TMS) elements. (G13 Contingency)                                                                                                                                                                                                                                                                                                                                                                        | 1J910<br>2027-28 | R/W: \$726<br>* Con: \$20,471             | PA&ED: \$2,015<br>PS&E: \$2,665<br>R/W Sup: \$1,099<br>* Con Sup: \$5,892 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/18/2024<br>R/W Cert: 4/1/2027<br>RTL: 6/1/2027<br>Begin Con: 2/1/2028   |
| Carryover                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | Subtotal: \$21,197<br>Total Project Cost: | \$11,671<br>\$32,868                                                      |                                  |                                                                                   |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                           |                                                                           |                                  |                                                                                   |
| Program 201.151 Drainage System Restoration                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                           |                                                                           |                                  |                                                                                   |
| Project Output(s)                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                           | 38 Culvert(s) (ea)                                                        |                                  |                                                                                   |
| Primary Asset                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                                           |                                                                           |                                  |                                                                                   |
|                                                                              | Good                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Fair             | Poor                                      | Quantity                                                                  | Unit                             |                                                                                   |
| Existing Condition                                                           | 0.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 141.0            | 3,415.3                                   | 3,556.3                                                                   | Linear feet                      |                                                                                   |
| Post Condition                                                               | 3,556.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.0              | 0.0                                       | 3,556.3                                                                   | Linear feet                      |                                                                                   |

**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                                                                                            | EA<br>Prog Year  | Capital                    | Support                                 | COS<br>Allocation<br>FY | Milestones                                                                        |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------|-------------------------|-----------------------------------------------------------------------------------|
| 05-Santa Barbara-101<br>65.0/84.1<br>2918X<br>0524000157 | Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Biological monitoring for project EA 1K510. | 1K512<br>2026-27 | R/W: \$13<br>Con:          | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: | \$31 26-27              | PA&ED: 3/30/2023<br>R/W Cert: 6/6/2025<br>RTL: 6/10/2025<br>Begin Con: 12/11/2025 |
| Carryover                                                |                                                                                                                                                                 |                  | Subtotal: \$13             |                                         | \$31                    |                                                                                   |
|                                                          |                                                                                                                                                                 |                  | <b>Total Project Cost:</b> |                                         | <b>\$44</b>             |                                                                                   |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

|                                                          |                                                                                            |                  |                            |                                                     |                |                                                                                  |
|----------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------|----------------|----------------------------------------------------------------------------------|
| 05-Santa Barbara-154<br>R0.0/32.8<br>2919Y<br>0523000027 | In Santa Barbara County, at various locations. Landscape mitigation planting for EA 1K520. | 1K521<br>2027-28 | R/W:<br>Con: \$603         | PA&ED:<br>PS&E: \$200<br>R/W Sup:<br>Con Sup: \$547 | Prior<br>27-28 | PA&ED: 3/30/2023<br>R/W Cert: 12/7/2026<br>RTL: 7/7/2027<br>Begin Con: 3/20/2028 |
| Carryover                                                |                                                                                            |                  | Subtotal: \$603            |                                                     | \$747          |                                                                                  |
|                                                          |                                                                                            |                  | <b>Total Project Cost:</b> |                                                     | <b>\$1,350</b> |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**2026 SHOPP Project List  
Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID           | Location/Description                                                                     | EA<br>Prog Year  | Capital             | Support                                 | COS              |  | Milestones                                                                        |
|----------------------------------------------------------|------------------------------------------------------------------------------------------|------------------|---------------------|-----------------------------------------|------------------|--|-----------------------------------------------------------------------------------|
|                                                          |                                                                                          |                  |                     |                                         | Allocation<br>FY |  |                                                                                   |
| 05-Santa Barbara-154<br>R0.0/32.8<br>2919X<br>0523000112 | In Santa Barbara County, at various<br>locations. Biological monitoring for EA<br>1K520. | 1K522<br>2027-28 | R/W: \$20<br>Con:   | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: |                  |  | PA&ED: 3/30/2023<br>R/W Cert: 6/19/2026<br>RTL: 7/22/2027<br>Begin Con: 10/1/2027 |
|                                                          |                                                                                          |                  | Subtotal:           | \$20                                    | \$107            |  |                                                                                   |
|                                                          |                                                                                          |                  | Total Project Cost: |                                         | \$127            |  |                                                                                   |
| Carryover                                                |                                                                                          |                  |                     |                                         |                  |  |                                                                                   |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**SUSTAINABILITY AND MISCELLANEOUS**

|                                  |                                                                                                                                                                                                                                                          |                  |                                 |                                                                       |                                  |                                                                                      |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------------|
| 05-Santa Barbara-101             | Near Santa Barbara, from Dos Pueblos Creek Undercrossing to Route 1. Rehabilitate pavement, replace sign panels, upgrade guardrail, and improve wildlife crossing. Includes federal Wildlife Crossings Pilot Program (WCPP) Grant amount of \$8,000,000. | 1P130<br>2027-28 | R/W: \$453<br>Con: \$58,129     | PA&ED: \$2,646<br>PS&E: \$4,339<br>R/W Sup: \$375<br>Con Sup: \$9,049 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 11/14/2025<br>R/W Cert: 11/25/2026<br>RTL: 12/31/2026<br>Begin Con: 1/11/2028 |
| 30.1/R48.8<br>3072<br>0521000172 |                                                                                                                                                                                                                                                          |                  | Subtotal: \$58,582              | \$16,409                                                              |                                  |                                                                                      |
| Carryover                        |                                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b>      | <b>\$74,991</b>                                                       |                                  |                                                                                      |
|                                  |                                                                                                                                                                                                                                                          |                  | SB1 Baseline Agreement Required |                                                                       |                                  |                                                                                      |

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 1.0 Location(s)

**2026 SHOPP Project List**  
**Santa Barbara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| <b>Santa Barbara County</b>                    |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$13,663                     | PA&ED: \$22,480   |                         |            |
|                                                |                      |                 | Const: \$347,486                  | PS&E: \$42,482    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$5,371  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$64,701 |                         |            |
|                                                |                      |                 | Subtotal: \$361,149               |                   | \$135,034               |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$496,183</b>        |            |

**2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                     |                                                                                                        |                  |                            |                                                                      |                                  |                                                                                   |
|---------------------|--------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 04-Santa Clara-9    | In Santa Clara County, on various routes at various locations. Replace or install curve warning signs. | 3AC00<br>2027-28 | R/W: \$179<br>Con: \$6,684 | PA&ED: \$1,730<br>PS&E: \$1,829<br>R/W Sup: \$25<br>Con Sup: \$2,336 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/24/2024<br>R/W Cert: 5/4/2026<br>RTL: 5/18/2026<br>Begin Con: 12/31/2027 |
| 2034K<br>0420000126 |                                                                                                        |                  |                            |                                                                      |                                  |                                                                                   |
|                     |                                                                                                        |                  | Subtotal: \$6,863          | \$5,920                                                              |                                  |                                                                                   |
| Carryover           |                                                                                                        |                  | <b>Total Project Cost:</b> | <b>\$12,783</b>                                                      |                                  |                                                                                   |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.40 Annual fatal and serious injury collision(s)

**MANDATES**

|                                |                                                                                                                                                                                                                                                                                                                                                                                                          |                  |                            |                                         |                                                                        |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------|------------------------------------------------------------------------|
| 04-Santa Clara-85              | In San Jose, from Monterey Road to 0.3 mile north of Almaden Expressway; also on Route 280, from 0.1 mile south of South 11th Street to Route 87 (PM R1.1/R2.5). Construct permanent Full Trash Capture (FTC) devices to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for trash capture. Financial Contribution Only (FCO) to the City of San Jose. | 4W190<br>2027-28 | R/W:<br>Con: \$10,660      | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: 6/30/2028<br>Begin Con: 12/29/2028 |
| 0.5/6.4<br>2914H<br>0422000122 |                                                                                                                                                                                                                                                                                                                                                                                                          |                  |                            |                                         |                                                                        |
| New                            |                                                                                                                                                                                                                                                                                                                                                                                                          |                  | Subtotal: \$10,660         |                                         |                                                                        |
|                                |                                                                                                                                                                                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$10,660</b>                         |                                                                        |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 87.6 Acre(s) treated/pollutant

**2026 SHOPP Project List  
Santa Clara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID          | Location/Description                                                                                                                                                                           | EA<br>Prog Year  | Capital                                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Santa Clara-82<br>9.781/26.34<br>2916V<br>0422000171 | In the cities of San Jose, Santa Clara, Sunnyvale, and Palo Alto, from McKendrie Street to Palo Alto Avenue. Upgrade pedestrian facilities to Americans with Disabilities Act (ADA) standards. | 4W610<br>2028-29 | R/W: \$656<br>Con: \$3,850                      | PA&ED: \$1,306<br>PS&E: \$1,141<br>R/W Sup: \$282<br>Con Sup: \$1,389 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 4/1/2026<br>R/W Cert: 3/8/2028<br>RTL: 3/22/2028<br>Begin Con: 10/16/2028 |
| Carryover                                               |                                                                                                                                                                                                |                  | Subtotal: \$4,506<br><b>Total Project Cost:</b> | \$4,118<br><b>\$8,624</b>                                             |                                  |                                                                                  |

**Program** 201.361 Americans with Disabilities Act New Curb Ramps  
**Project Output(s)** 21 Curb ramp(s)

**BRIDGE PRESERVATION**

|                                                |                                                                                                                                          |                  |                                         |                                               |       |                                                                  |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------|-----------------------------------------------|-------|------------------------------------------------------------------|
| 04-Santa Clara-9<br>4.9<br>2914X<br>0423000069 | Near Saratoga, at Saratoga Creek Bridge No. 37-0074. Mitigation project for seven years of onsite plant monitoring for project EA 3G630. | 3G632<br>2027-28 | R/W:<br>Con:                            | PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: \$290 | 27-28 | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: N/A<br>Begin Con: 11/20/2027 |
| Carryover                                      |                                                                                                                                          |                  | Subtotal:<br><b>Total Project Cost:</b> | \$290<br><b>\$290</b>                         |       |                                                                  |

**Program** 201.110 Bridge Rehabilitation and Replacement  
**Project Output(s)** 0 Bridge(s)



**2026 SHOPP Project List  
Santa Clara  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                          | EA<br>Prog Year  | Capital                         | Support           | COS              |                      | Milestones |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-------------------|------------------|----------------------|------------|
|                                                |                                                                                                                                                                                               |                  |                                 |                   | Allocation<br>FY |                      |            |
| 04-Santa Clara-680                             | In Santa Clara County, on Routes 87, 280, 680, and 880, at various locations. Construct polyester concrete overlay at 4 bridges, add deck drains at 3 bridges, seismic retrofit at 2 bridges. | 3Y940<br>2029-30 | R/W: \$55                       | PA&ED: \$2,609    | 26-27            | PA&ED: 7/7/2028      |            |
| M5.07                                          |                                                                                                                                                                                               |                  | Con: \$50,232                   | PS&E: \$6,895     | 28-29            | R/W Cert: 11/29/2029 |            |
| 2922W                                          |                                                                                                                                                                                               |                  |                                 | R/W Sup: \$106    | 28-29            | RTL: 12/27/2029      |            |
| 0423000332                                     |                                                                                                                                                                                               |                  |                                 | Con Sup: \$11,217 | 29-30            | Begin Con: 7/7/2030  |            |
|                                                |                                                                                                                                                                                               |                  |                                 |                   |                  |                      |            |
|                                                |                                                                                                                                                                                               |                  | Subtotal: \$50,287              | \$20,827          |                  |                      |            |
|                                                |                                                                                                                                                                                               |                  | Total Project Cost:             |                   | \$71,114         |                      |            |
| New                                            |                                                                                                                                                                                               |                  | SBI Baseline Agreement Required |                   |                  |                      |            |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 9 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 296,772.0   | 474,116.0   | 317,998.0   | 1,088,886.0     | Square feet |
| Post Condition                          | 697,393.0   | 391,493.0   | 0.0         | 1,088,886.0     | Square feet |

**MOBILITY**

|                                                                          |                                                                                                                                          |                  |                            |                                                                      |                                  |                                                                                   |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 04-Santa Clara-82<br>9.841/20.67<br>2915E<br>0422000168<br><br>Carryover | In Santa Clara and Santa Cruz Counties, on various routes at various locations. Replace Transportation Management System (TMS) elements. | 4W580<br>2027-28 | R/W: \$3<br>Con: \$27,636  | PA&ED: \$2,310<br>PS&E: \$4,890<br>R/W Sup: \$70<br>Con Sup: \$6,650 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 10/15/2025<br>R/W Cert: 4/1/2027<br>RTL: 4/5/2027<br>Begin Con: 10/28/2027 |
|                                                                          |                                                                                                                                          |                  | Subtotal: \$27,639         | \$13,920                                                             |                                  |                                                                                   |
|                                                                          |                                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$41,559</b>                                                      |                                  |                                                                                   |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 164 Field element(s)

| <u>Primary Asset</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|----------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition   | 24.0%       |             | 76.0%       | 164.0           | Field element(s) |
| Post Condition       | 100.0%      |             | 0.0%        | 164.0           | Field element(s) |

**2026 SHOPP Project List  
Santa Clara  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                    |                                       |         |                                                                              |                    |       |                      |
|--------------------|---------------------------------------|---------|------------------------------------------------------------------------------|--------------------|-------|----------------------|
| 04-Santa Clara-101 | In San Benito and Santa Clara         | 4W040   | R/W: \$3                                                                     | PA&ED: \$1,562     | Prior | PA&ED: N/A           |
| 0.028/T4.455       | Counties, near Gilman, from 0.8 mile  | 2027-28 | * Con: \$15,079                                                              | PS&E: \$2,038      | Prior | R/W Cert: N/A        |
| 2919V              | north of Betabel Road/Y Road to 0.4   |         |                                                                              | R/W Sup: \$93      | Prior | RTL: 6/16/2027       |
| 0422000103         | mile south of Monterey Road.          |         |                                                                              | * Con Sup: \$2,371 | 27-28 | Begin Con: 1/28/2028 |
|                    | Rehabilitate pavement, construct      |         | Subtotal: \$15,082                                                           | \$6,064            |       |                      |
| Carryover          | rumble strips, and upgrade guardrail. |         | <b>Total Project Cost:</b>                                                   | <b>\$21,146</b>    |       |                      |
|                    | (G13 Contingency)                     |         | * Construction Capital and * Construction Support phases are NOT authorized. |                    |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 17.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 17.0        | 0.0         | 17.0            | Lane mile(s) |
| Post Condition     | 17.0        | 0.0         | 0.0         | 17.0            | Lane mile(s) |

|                    |                                      |         |                                                     |                    |       |                       |
|--------------------|--------------------------------------|---------|-----------------------------------------------------|--------------------|-------|-----------------------|
| 04-Santa Clara-101 | In and near the cities of San Jose,  | 4Q650   | * R/W: \$150                                        | PA&ED: \$2,298     | Prior | PA&ED: 6/1/2026       |
| 40.2/52.55         | Santa Clara, Sunnyvale, Mountain     | 2030-31 | * Con: \$71,643                                     | PS&E: \$3,984      | 26-27 | R/W Cert: 1/4/2028    |
| 2912C              | View, and Palo Alto, from 0.5 mile   |         |                                                     | R/W Sup: \$146     | 26-27 | RTL: 3/1/2028         |
| 0419000424         | south of De La Cruz Boulevard to 0.4 |         |                                                     | * Con Sup: \$4,390 | 30-31 | Begin Con: 12/31/2030 |
|                    | mile north of Embarcadero Road.      |         | Subtotal: \$71,793                                  | \$10,818           |       |                       |
| Carryover          | Rehabilitate pavement and upgrade    |         | <b>Total Project Cost:</b>                          | <b>\$82,611</b>    |       |                       |
|                    | curb ramps to Americans with         |         | * Con, * R/W, * Con Sup phase(s) are NOT authorized |                    |       |                       |
|                    | Disabilities Act (ADA) standards.    |         | SBI Baseline Agreement Required                     |                    |       |                       |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 100.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 3.3         | 92.7        | 4.2         | 100.2           | Lane mile(s) |
| Post Condition     | 100.2       | 0.0         | 0.0         | 100.2           | Lane mile(s) |

**2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                               | Location/Description                                                                                        | EA<br>Prog Year  | Capital                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Santa Clara-152<br>R21.908/R35.161<br>2920K<br>0422000104                 | Near Gilman, from Route 56 to the<br>Merced County line. Rehabilitate<br>pavement.<br><br>(G13 Contingency) | 4W050<br>2027-28 | R/W: \$60<br>* Con: \$37,640 | PA&ED: \$2,165<br>PS&E: \$2,879<br>R/W Sup: \$304<br>* Con Sup: \$3,542 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 1/13/2026<br>R/W Cert: 5/21/2027<br>RTL: 6/4/2027<br>Begin Con: 2/28/2028 |
| Carryover                                                                    |                                                                                                             |                  | Subtotal: \$37,700           | \$8,890                                                                 |                                  |                                                                                  |
|                                                                              |                                                                                                             |                  | <b>Total Project Cost:</b>   | <b>\$46,590</b>                                                         |                                  |                                                                                  |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                                                                                             |                  |                              |                                                                         |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 52.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 52.1        | 0.0         | 52.1            | Lane mile(s) |
| Post Condition     | 52.1        | 0.0         | 0.0         | 52.1            | Lane mile(s) |

|                                                         |                                                                                                                                                                                                                                                                                                    |                  |                             |                                                                       |                                  |                                                                                     |
|---------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------|
| 04-Santa Clara-237<br>R0.0/11.08<br>2914P<br>0419000433 | In and near the cities of Mountain<br>View, Sunnyvale, Santa Clara, San<br>Jose, and Milpitas, from Route 82 (El<br>Camino Real) to Route 680.<br>Rehabilitate pavement, improve<br>pedestrian and bicycle infrastructure,<br>upgrade electrical system, guardrail,<br>and replace bridge railing. | 4Q740<br>2028-29 | R/W: \$399<br>Con: \$74,534 | PA&ED: \$3,420<br>PS&E: \$4,440<br>R/W Sup: \$540<br>Con Sup: \$6,709 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 11/14/2025<br>R/W Cert: 1/15/2028<br>RTL: 1/31/2028<br>Begin Con: 12/29/2028 |
| Carryover                                               |                                                                                                                                                                                                                                                                                                    |                  | Subtotal: \$74,933          | \$15,109                                                              |                                  |                                                                                     |
|                                                         |                                                                                                                                                                                                                                                                                                    |                  | <b>Total Project Cost:</b>  | <b>\$90,042</b>                                                       |                                  |                                                                                     |
| SB1 Baseline Agreement Required                         |                                                                                                                                                                                                                                                                                                    |                  |                             |                                                                       |                                  |                                                                                     |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 53.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 50.7        | 3.0         | 53.7            | Lane mile(s) |
| Post Condition     | 53.7        | 0.0         | 0.0         | 53.7            | Lane mile(s) |

**2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID         | Location/Description                                                                                                                                                                                                                                           | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                         |
|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Santa Clara-680<br>M1.1/M9.9<br>2020P<br>0418000052 | In and near San Jose and Milpitas,<br>from 0.3 mile west of Capital<br>Expressway to Alameda County line.<br>Rehabilitate pavement, construct<br>Maintenance Vehicle Pullout (MVP),<br>improve planting, and irrigation, and<br>provide stormwater mitigation. | 0Q110<br>2027-28 | R/W: \$305<br>Con: \$40,505                      | PA&ED: \$2,474<br>PS&E: \$5,329<br>R/W Sup: \$284<br>Con Sup: \$7,469 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 4/18/2024<br>R/W Cert: 1/15/2026<br>RTL: 1/23/2026<br>Begin Con: 12/31/2027 |
| Carryover                                              |                                                                                                                                                                                                                                                                |                  | Subtotal: \$40,810<br><b>Total Project Cost:</b> | \$15,556<br><b>\$56,366</b>                                           |                                  |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 51.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 4.6         | 40.4        | 6.6         | 51.6            | Lane mile(s) |
| Post Condition     | 51.6        | 0.0         | 0.0         | 51.6            | Lane mile(s) |

|                                                                                        |                                                                                                                                                                                                                                                             |                  |                                                  |                                                                         |                                  |                                                                                 |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 04-Santa Clara-880<br>0.0/10.502<br>2915J<br>0419000436                                | In and near San Jose and Milpitas,<br>from Route 280 to 0.1 mile north of<br>Dixon Landing Road. Rehabilitate<br>pavement, upgrade curb ramps to<br>Americans with Disabilities Act (ADA),<br>guardrail, and rectangular rapid<br>flashing beacons (RRFBs). | 4Q770<br>2030-31 | * R/W: \$234<br>* Con: \$80,458                  | PA&ED: \$3,471<br>PS&E: \$8,620<br>R/W Sup: \$290<br>* Con Sup: \$9,073 | Prior<br>28-29<br>28-29<br>30-31 | PA&ED: 1/29/2027<br>R/W Cert: 6/3/2030<br>RTL: 6/7/2030<br>Begin Con: 1/10/2031 |
| Carryover                                                                              |                                                                                                                                                                                                                                                             |                  | Subtotal: \$80,692<br><b>Total Project Cost:</b> | \$21,454<br><b>\$102,146</b>                                            |                                  |                                                                                 |
| * Con, * R/W, * Con Sup phase(s) are NOT authorized<br>SB1 Baseline Agreement Required |                                                                                                                                                                                                                                                             |                  |                                                  |                                                                         |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 81.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 23.0        | 58.7        | 0.0         | 81.7            | Lane mile(s) |
| Post Condition     | 81.7        | 0.0         | 0.0         | 81.7            | Lane mile(s) |

**2026 SHOPP Project List**  
**Santa Clara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID              | Location/Description                                                                                                                                                                                                                                                                                            | EA<br>Prog Year  | Capital                                                                                                            | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                        |
|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 04-Santa Clara-101<br>R4.553/R17.546<br>2915G<br>0422000105 | In and near Gilroy and Morgan Hill,<br>from 0.4 mile south of Monterey Street<br>to 0.8 mile north of East Main Avenue.<br>Rehabilitate roadway, replace<br>rumble strips, upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards, and add Class 2 bike<br>lanes.<br><br>(G13 Contingency) | 4W060<br>2029-30 | R/W: \$115<br>* Con: \$198,957                                                                                     | PA&ED: \$3,937<br>PS&E: \$7,251<br>R/W Sup: \$69<br>* Con Sup: \$10,131 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 12/30/2026<br>R/W Cert: 1/22/2029<br>RTL: 2/1/2029<br>Begin Con: 9/28/2029 |
| Carryover                                                   |                                                                                                                                                                                                                                                                                                                 |                  | Subtotal: \$199,072                                                                                                | \$21,388                                                                |                                  |                                                                                   |
|                                                             |                                                                                                                                                                                                                                                                                                                 |                  | <b>Total Project Cost:</b>                                                                                         | <b>\$220,460</b>                                                        |                                  |                                                                                   |
|                                                             |                                                                                                                                                                                                                                                                                                                 |                  | * Construction Capital and * Construction Support phases are NOT<br>authorized.<br>SB1 Baseline Agreement Required |                                                                         |                                  |                                                                                   |
|                                                             |                                                                                                                                                                                                                                                                                                                 |                  | <b>Program</b> 201.122 Roadway Rehabilitation (2R)                                                                 |                                                                         |                                  |                                                                                   |
|                                                             |                                                                                                                                                                                                                                                                                                                 |                  | <b>Project Output(s)</b> 76.8 Lane mile(s)                                                                         |                                                                         |                                  |                                                                                   |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 26.0        | 29.7        | 21.1        | 76.8            | Lane mile(s) |
| Post Condition     | 76.8        | 0.0         | 0.0         | 76.8            | Lane mile(s) |

|                                                            |                                                                                                                                   |                  |                                                          |                                                                    |                                  |                                                                                    |
|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------|--------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Santa Clara-101<br>4.216/R11.363<br>2914M<br>0422000167 | In and near Gilroy, from Mesa Road<br>to 0.2 mile north of Church Avenue.<br>Replace overhead sign structures<br>and sign panels. | 4W570<br>2029-30 | R/W: \$50<br>Con: \$12,074                               | PA&ED: \$999<br>PS&E: \$1,923<br>R/W Sup: \$67<br>Con Sup: \$3,776 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 3/2/2026<br>R/W Cert: 11/23/2027<br>RTL: 1/14/2028<br>Begin Con: 12/28/2029 |
| Carryover                                                  |                                                                                                                                   |                  | Subtotal: \$12,124                                       | \$6,765                                                            |                                  |                                                                                    |
|                                                            |                                                                                                                                   |                  | <b>Total Project Cost:</b>                               | <b>\$18,889</b>                                                    |                                  |                                                                                    |
|                                                            |                                                                                                                                   |                  | <b>Program</b> 201.170 Signs and Lighting Rehabilitation |                                                                    |                                  |                                                                                    |
|                                                            |                                                                                                                                   |                  | <b>Project Output(s)</b> 17 Overhead sign structure(s)   |                                                                    |                                  |                                                                                    |

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 17.0        | 17.0            | Each        |
| Post Condition     | 17.0        | 0.0         | 0.0         | 17.0            | Each        |

2026 SHOPP Project List  
 Santa Clara  
 (\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Santa Clara County                             |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$2,209                      | PA&ED: \$28,281   |                         |            |
|                                                |                      |                 | Const: \$629,952                  | PS&E: \$51,219    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$2,276  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$69,343 |                         |            |
|                                                |                      |                 | Subtotal: \$632,161               |                   | \$151,119               |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$783,280</b>        |            |

**2026 SHOPP Project List  
Santa Cruz  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                 |                                      |         |                            |          |             |                      |
|-----------------|--------------------------------------|---------|----------------------------|----------|-------------|----------------------|
| 05-Santa Cruz-9 | Near Ben Lomond, from Holiday Lane   | 1G951   | R/W: \$10                  | PA&ED:   |             | PA&ED: 12/2/2020     |
| 8.5/25.5        | to 4.7 miles north of the northern   | 2026-27 | Con:                       | PS&E:    |             | R/W Cert: 7/6/2026   |
| 2627X           | junction of Routes 236/9. Biological |         |                            | R/W Sup: |             | RTL: 7/13/2026       |
| 0523000263      | monitoring for drainage project EA   |         |                            | Con Sup: | \$47 26-27  | Begin Con: 10/6/2026 |
|                 | 1G950.                               |         | Subtotal: \$10             |          | \$47        |                      |
| Carryover       |                                      |         | <b>Total Project Cost:</b> |          | <b>\$57</b> |                      |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 0.0 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

|                 |                                      |         |                            |                |                |                       |
|-----------------|--------------------------------------|---------|----------------------------|----------------|----------------|-----------------------|
| 05-Santa Cruz-9 | Near Boulder Creek, at San Lorenzo   | 1H471   | R/W: \$300                 | PA&ED:         |                | PA&ED: 2/8/2021       |
| 13.61           | River Bridge No. 36-0052 and Kings   | 2027-28 | Con: \$1,487               | PS&E: \$538    | Prior          | R/W Cert: 2/26/2027   |
| 2655Y           | Creek Bridge No. 36-0054 (PM 15.49). |         |                            | R/W Sup: \$5   | Prior          | RTL: 3/7/2028         |
| 0521000173      | Landscape mitigation and biological  |         |                            | Con Sup: \$514 | 27-28          | Begin Con: 10/24/2028 |
|                 | monitoring for parent project EA     |         | Subtotal: \$1,787          |                | \$1,057        |                       |
| Carryover       | 1H470.                               |         | <b>Total Project Cost:</b> |                | <b>\$2,844</b> |                       |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 0 Bridge(s)

**2026 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                 |                                         |         |                                                                  |                    |       |                     |
|-----------------|-----------------------------------------|---------|------------------------------------------------------------------|--------------------|-------|---------------------|
| 05-Santa Cruz-1 | In and near the city of Santa Cruz,     | 1M110   | R/W: \$990                                                       | PA&ED: \$1,591     | Prior | PA&ED: 3/29/2024    |
| 17.5/20.2       | from south of River Street (Route 9) to | 2026-27 | * Con: \$11,689                                                  | PS&E: \$2,119      | Prior | R/W Cert: 2/19/2027 |
| 2725            | north of Western Drive. Rehabilitate    |         |                                                                  | R/W Sup: \$903     | Prior | RTL: 2/25/2027      |
| 0519000067      | pavement, reconstruct guardrail,        |         |                                                                  | * Con Sup: \$2,185 | 26-27 | Begin Con: 9/8/2027 |
|                 | replace sign panels, modify transit     |         | Subtotal: \$12,679                                               | \$6,798            |       |                     |
| Carryover       | stops, upgrade facilities to Americans  |         | <b>Total Project Cost:</b>                                       | <b>\$19,477</b>    |       |                     |
|                 | with Disabilities Act (ADA) standards,  |         | * Construction Capital and * Construction Support phases are NOT |                    |       |                     |
|                 | update crosswalks, and repair Class 2   |         | authorized.                                                      |                    |       |                     |
|                 | bike lanes.                             |         |                                                                  |                    |       |                     |

(G13 Contingency)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 8.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.1         | 8.1         | 0.0         | 8.2             | Lane mile(s) |
| Post Condition     | 8.2         | 0.0         | 0.0         | 8.2             | Lane mile(s) |

|                 |                                       |         |                            |                  |       |                      |
|-----------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 05-Santa Cruz-9 | In and near the city of Santa Cruz,   | 1K890   | R/W: \$325                 | PA&ED: \$2,364   | Prior | PA&ED: 4/10/2025     |
| 0.046/7.5       | Felton and Brackney, from Route 1 to  | 2027-28 | Con: \$17,231              | PS&E: \$2,945    | Prior | R/W Cert: 9/30/2027  |
| 2879            | south of El Solyo Heights Drive.      |         |                            | R/W Sup: \$865   | Prior | RTL: 11/9/2027       |
| 0519000036      | Rehabilitate pavement and drainage    |         |                            | Con Sup: \$3,014 | 27-28 | Begin Con: 5/26/2027 |
|                 | systems, upgrade Transportation       |         | Subtotal: \$17,556         | \$9,188          |       |                      |
| Carryover       | Management System (TMS) elements,     |         | <b>Total Project Cost:</b> | <b>\$26,744</b>  |       |                      |
|                 | reconstruct guardrail, replace sign   |         |                            |                  |       |                      |
|                 | panels, upgrade facilities to         |         |                            |                  |       |                      |
|                 | Americans with Disabilities Act (ADA) |         |                            |                  |       |                      |
|                 | standards, and construct sidewalks    |         |                            |                  |       |                      |
|                 | and Class 2 bike lanes.               |         |                            |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 14.7        | 0.0         | 14.7            | Lane mile(s) |
| Post Condition     | 14.7        | 0.0         | 0.0         | 14.7            | Lane mile(s) |



**2026 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID         | Location/Description                                                                                                                                              | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                        |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 05-Santa Cruz-9<br>18.897/27.094<br>2880<br>0519000037 | Near Boulder Creek and Saratoga,<br>from south of Saratoga Toll Road to<br>Route 35. Rehabilitate pavement<br>and drainage systems, and<br>reconstruct guardrail. | 1K900<br>2027-28 | R/W: \$49<br>Con: \$9,763  | PA&ED: \$1,322<br>PS&E: \$2,199<br>R/W Sup: \$348<br>Con Sup: \$1,714 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/28/2024<br>R/W Cert: 4/22/2026<br>RTL: 5/6/2026<br>Begin Con: 12/30/2027 |
| Carryover                                              |                                                                                                                                                                   |                  | Subtotal: \$9,812          | \$5,583                                                               |                                  |                                                                                   |
|                                                        |                                                                                                                                                                   |                  | <b>Total Project Cost:</b> | <b>\$15,395</b>                                                       |                                  |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 14.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 14.2        | 0.0         | 14.2            | Lane mile(s) |
| Post Condition     | 14.2        | 0.0         | 0.0         | 14.2            | Lane mile(s) |

|                                                     |                                                                                                                                                                                                                                                                 |                  |                            |                                                                     |                         |                                                                                 |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 05-Santa Cruz-1<br>10.6/26.0<br>2843B<br>0523000198 | In and near the cities of Capitola and<br>Santa Cruz, from State Park Drive to<br>Laguna Road. Rehabilitate drainage<br>systems, enhance highway worker<br>safety, replace highway lighting, and<br>install Transportation Management<br>System (TMS) elements. | 1J962<br>2026-27 | R/W: \$212<br>Con: \$8,177 | PA&ED: \$300<br>PS&E: \$500<br>R/W Sup: \$1,620<br>Con Sup: \$2,420 | Prior<br>Prior<br>26-27 | PA&ED: 2/22/2023<br>R/W Cert: 5/22/2026<br>RTL: 6/5/2026<br>Begin Con: 1/7/2027 |
| New                                                 |                                                                                                                                                                                                                                                                 |                  | Subtotal: \$8,389          | \$2,420                                                             |                         |                                                                                 |
|                                                     |                                                                                                                                                                                                                                                                 |                  | <b>Total Project Cost:</b> | <b>\$10,809</b>                                                     |                         |                                                                                 |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 32 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 1,217.1     | 841.1       | 2,058.2         | Linear feet |
| Post Condition     | 2,058.2     | 0.0         | 0.0         | 2,058.2         | Linear feet |

**2026 SHOPP Project List**  
**Santa Cruz**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                 | EA<br>Prog Year  | Capital                                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 05-Santa Cruz-17<br>0.0/12.5<br>2921<br>0518000233 | In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Rehabilitate drainage systems. | 1K670<br>2028-29 | R/W: \$250<br>Con: \$6,757                      | PA&ED: \$1,381<br>PS&E: \$1,938<br>R/W Sup: \$276<br>Con Sup: \$1,522 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 1/29/2024<br>R/W Cert: 7/3/2028<br>RTL: 7/14/2028<br>Begin Con: 4/12/2029 |
| Carryover                                          |                                                                                                                                                      |                  | Subtotal: \$7,007<br><b>Total Project Cost:</b> | \$5,117<br><b>\$12,124</b>                                            |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 17 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 1,728.8     | 1,728.8         | Linear feet |
| Post Condition     | 1,728.8     | 0.0         | 0.0         | 1,728.8         | Linear feet |

|                                                     |                                                                                                                                                                                                                  |                  |                                                               |                          |                                                                                   |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------------------------|--------------------------|-----------------------------------------------------------------------------------|
| 05-Santa Cruz-17<br>0.0/12.5<br>2921Y<br>0525000205 | In and near the cities of Santa Cruz and Scotts Valley, from Route 1 to Santa Clara County line at various locations. Landscape mitigation and plant establishment for drainage rehabilitation project EA 1K670. | 1K671<br>2030-31 | * R/W: \$10<br>* Con: \$1,240<br>R/W Sup:<br>* Con Sup: \$818 | PA&ED:<br>PS&E:<br>30-31 | PA&ED: 1/29/2024<br>R/W Cert: 3/26/2027<br>RTL: 5/8/2031<br>Begin Con: 11/12/2031 |
| Carryover                                           |                                                                                                                                                                                                                  |                  | Subtotal: \$1,250<br><b>Total Project Cost:</b>               | \$818<br><b>\$2,068</b>  |                                                                                   |

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 0 Culvert(s) (ea)

**2026 SHOPP Project List  
Santa Cruz  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**SUSTAINABILITY AND MISCELLANEOUS**

|                 |                                                            |         |                            |                  |       |                       |
|-----------------|------------------------------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 05-Santa Cruz-9 | At the San Lorenzo River, in Castle                        | 1K901   | R/W: \$81                  | PA&ED: \$300     | Prior | PA&ED: 8/25/2024      |
| 19.2            | Rock State Park. Replace Waterman                          | 2026-27 | Con: \$10,802              | PS&E: \$2,824    | Prior | R/W Cert: 4/22/2026   |
| 2880F           | Gap culvert with a bridge to improve                       |         |                            | R/W Sup: \$387   | Prior | RTL: 5/6/2026         |
| 0523000059      | fish passage. Includes federal Culvert                     |         |                            | Con Sup: \$2,759 | 26-27 | Begin Con: 12/28/2026 |
|                 | Aquatic Organism Passage (AOP)                             |         | Subtotal: \$10,883         | \$6,270          |       |                       |
| Carryover       | Grant amount of \$6,000,000.                               |         | <b>Total Project Cost:</b> | <b>\$17,153</b>  |       |                       |
|                 | (Additional contribution of \$2,000,000 from State Parks.) |         |                            |                  |       |                       |

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 1.0 Location(s)

| Santa Cruz County |                                   |          |          |                  |  |
|-------------------|-----------------------------------|----------|----------|------------------|--|
|                   | R/W:                              | \$2,227  | PA&ED:   | \$6,958          |  |
|                   | Const:                            | \$67,146 | PS&E:    | \$12,863         |  |
|                   |                                   |          | R/W Sup: | \$3,284          |  |
|                   |                                   |          | Con Sup: | \$14,193         |  |
|                   | Subtotal:                         | \$69,373 |          | \$37,298         |  |
|                   | <b>Total (Capital + Support):</b> |          |          | <b>\$106,671</b> |  |

**2026 SHOPP Project List**  
**Shasta**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|               |                                        |         |                            |                |       |                      |
|---------------|----------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 02-Shasta-44  | Near Shingletown, from 1.0 mile west   | 1K540   | R/W: \$31                  | PA&ED: \$820   | Prior | PA&ED: 10/27/2026    |
| R26.94/R27.62 | to 0.3 mile west of Wilson Hill        | 2027-28 | Con: \$2,680               | PS&E: \$790    | 26-27 | R/W Cert: 10/27/2027 |
| 3921          | Road/Emigrant Trail. Widen shoulders,  |         |                            | R/W Sup: \$100 | 26-27 | RTL: 1/19/2028       |
| 0224000119    | install centerline and shoulder rumble |         |                            | Con Sup: \$610 | 27-28 | Begin Con: 5/30/2028 |
|               | strips, install guardrail, and replace |         | Subtotal: \$2,711          | \$2,320        |       |                      |
| Carryover     | signs.                                 |         | <b>Total Project Cost:</b> | <b>\$5,031</b> |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.38 Annual fatal and serious injury collision(s)

|               |                                      |         |                            |                  |       |                       |
|---------------|--------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 02-Shasta-273 | In and near Anderson and Redding,    | 1K720   | R/W: \$155                 | PA&ED: \$2,460   | Prior | PA&ED: 11/20/2026     |
| 5.2/14.5      | from South Street to Buenaventura    | 2028-29 | Con: \$66,600              | PS&E: \$2,690    | 26-27 | R/W Cert: 5/22/2028   |
| 3930          | Boulevard. Construct concrete        |         |                            | R/W Sup: \$390   | 26-27 | RTL: 7/13/2028        |
| 0224000158    | median barrier, drainage systems,    |         |                            | Con Sup: \$4,100 | 28-29 | Begin Con: 12/19/2028 |
|               | widen shoulders, install luminaires, |         | Subtotal: \$66,755         | \$9,640          |       |                       |
| Carryover     | and shoulder rumble strips.          |         | <b>Total Project Cost:</b> | <b>\$76,395</b>  |       |                       |

SB1 Baseline Agreement Required

**Program** 201.010 Safety Improvements

**Project Output(s)** 3.25 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Shasta**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                                                        | EA<br>Prog Year  | Capital                     | Support                                                    | COS<br>Allocation<br>FY | Milestones                                                     |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|------------------------------------------------------------|-------------------------|----------------------------------------------------------------|
| 02-Shasta-5<br>R14.8/R20.0<br>3790<br>0220000064 | In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and guardrail, improve vertical clearance, upgrade bridge rails, and replace Transportation Management System (TMS) elements. | 1J380<br>2026-27 | R/W: \$306<br>Con: \$39,800 | PA&ED:<br>PS&E: \$350<br>R/W Sup: \$30<br>Con Sup: \$3,200 | 26-27<br>26-27<br>26-27 | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: N/A<br>Begin Con: 2/2/2027 |
| New                                              |                                                                                                                                                                                                                                                             |                  | Subtotal: \$40,106          | \$3,580                                                    |                         |                                                                |
|                                                  |                                                                                                                                                                                                                                                             |                  | <b>Total Project Cost:</b>  | <b>\$43,686</b>                                            |                         |                                                                |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.26 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

|                                             |                                                                                                                                                                                                                             |                  |                            |                                                                    |                                  |                                                                                    |
|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 02-Shasta-5<br>61.745<br>3846<br>0221000142 | Near Castella, at Sweetbrier Avenue Overcrossing No. 06-0115. Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements. | 2J860<br>2026-27 | R/W:<br>Con: \$6,890       | PA&ED: \$560<br>PS&E: \$1,180<br>R/W Sup: \$60<br>Con Sup: \$1,230 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 10/13/2025<br>R/W Cert: 7/31/2026<br>RTL: 8/7/2026<br>Begin Con: 12/15/2026 |
| Carryover                                   |                                                                                                                                                                                                                             |                  | Subtotal: \$6,890          | \$3,030                                                            |                                  |                                                                                    |
|                                             |                                                                                                                                                                                                                             |                  | <b>Total Project Cost:</b> | <b>\$9,920</b>                                                     |                                  |                                                                                    |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset  
(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 9,332.0     | 9,332.0         | Square feet |
| Post Condition     | 9,332.0     | 0.0         | 0.0         | 9,332.0         | Square feet |

**2026 SHOPP Project List**  
**Shasta**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MOBILITY**

|              |                                       |         |                            |                  |       |                      |
|--------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 02-Shasta-44 | In Shasta, Tehama, and Trinity        | 2J850   | R/W: \$35                  | PA&ED: \$1,670   | Prior | PA&ED: 2/6/2026      |
| R1.56/R8.0   | Counties on Routes 5, 36, 44, and 299 | 2027-28 | Con: \$12,520              | PS&E: \$2,020    | Prior | R/W Cert: 3/19/2027  |
| 3835         | at various locations. Upgrade Traffic |         |                            | R/W Sup: \$240   | Prior | RTL: 4/12/2027       |
| 0221000141   | Management System (TMS) elements      |         |                            | Con Sup: \$3,160 | 27-28 | Begin Con: 12/7/2027 |
|              | and guardrail, and construct          |         | Subtotal: \$12,555         | \$7,090          |       |                      |
| Carryover    | maintenance vehicle pullouts.         |         | <b>Total Project Cost:</b> | <b>\$19,645</b>  |       |                      |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 32 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 0.0%        |             | 100.0%      | 32.0            | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 32.0            | Field element(s) |

**ROADWAY PRESERVATION**

|             |                                         |         |                            |                  |       |                      |
|-------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 02-Shasta-5 | In and near Dunsmuir, from 0.6 mile     | 0J810   | R/W: \$415                 | PA&ED: \$2,960   | Prior | PA&ED: 2/21/2025     |
| 58.0/67.019 | north of Sims Road to Siskiyou County   | 2026-27 | Con: \$64,000              | PS&E: \$2,100    | Prior | R/W Cert: 2/23/2026  |
| 3777        | line; also in Siskiyou County, from     |         |                            | R/W Sup: \$300   | Prior | RTL: 4/20/2026       |
| 0219000164  | Shasta County line to south of Siskiyou |         |                            | Con Sup: \$5,850 | 26-27 | Begin Con: 3/22/2027 |
|             | Avenue (PM 0.0/2.7). Rehabilitate       |         | Subtotal: \$64,415         | \$11,210         |       |                      |
| Carryover   | pavement, upgrade guardrails,           |         | <b>Total Project Cost:</b> | <b>\$75,625</b>  |       |                      |
|             | bridge rail, concrete barrier, signs,   |         |                            |                  |       |                      |
|             | and drainage systems. Also install      |         |                            |                  |       |                      |
|             | lighting and wildlife crossing and      |         |                            |                  |       |                      |
|             | fencing, rehabilitate bridge deck,      |         |                            |                  |       |                      |
|             | and upgrade Transportation              |         |                            |                  |       |                      |
|             | Management System (TMS) elements.       |         |                            |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 45.4 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 45.4        | 0.0         | 45.4            | Lane mile(s) |
| Post Condition     | 45.4        | 0.0         | 0.0         | 45.4            | Lane mile(s) |

**2026 SHOPP Project List**  
**Shasta**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                                                                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                       |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 02-Shasta-44<br>R26.8/71.389<br>3791<br>0220000057 | Near Shingletown and Old Station,<br>from east of Shingletown Ridge Road<br>to Lassen County line. Rehabilitate<br>pavement and drainage systems,<br>and replace Transportation<br>Management System (TMS) elements. | 1J310<br>2026-27 | R/W: \$592<br>* Con: \$18,450                                                | PA&ED: \$2,770<br>PS&E: \$1,210<br>R/W Sup: \$220<br>* Con Sup: \$1,700 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 1/2/2023<br>R/W Cert: 3/13/2026<br>RTL: 3/27/2026<br>Begin Con: 3/23/2027 |
| Carryover                                          | (G13 Contingency)                                                                                                                                                                                                    |                  | Subtotal: \$19,042                                                           | \$5,900                                                                 |                                  |                                                                                  |
|                                                    |                                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b>                                                   | <b>\$24,942</b>                                                         |                                  |                                                                                  |
|                                                    |                                                                                                                                                                                                                      |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 20.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 20.7        | 0.0         | 20.7            | Lane mile(s) |
| Post Condition     | 20.7        | 0.0         | 0.0         | 20.7            | Lane mile(s) |

|                                                   |                                                                                                                                                                                                                                                                          |                  |                            |                                                                       |                                  |                                                                                  |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 02-Shasta-89<br>30.6/43.345<br>3883<br>0223000195 | Near Burney, from 1.2 mile south of<br>Cayton Valley Road to Siskiyou<br>County line. Rehabilitate pavement<br>and drainage systems, construct<br>rumble strips, add concrete anchor<br>blocks to bridge rail, upgrade<br>guardrail and signs, and apply<br>delineation. | 0K690<br>2029-30 | R/W: \$48<br>Con: \$17,010 | PA&ED: \$1,540<br>PS&E: \$1,390<br>R/W Sup: \$470<br>Con Sup: \$1,550 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 10/1/2027<br>R/W Cert: 6/1/2029<br>RTL: 7/24/2029<br>Begin Con: 2/12/2030 |
| New                                               |                                                                                                                                                                                                                                                                          |                  | Subtotal: \$17,058         | \$4,950                                                               |                                  |                                                                                  |
|                                                   |                                                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$22,008</b>                                                       |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 26.1        | 0.0         | 26.1            | Lane mile(s) |
| Post Condition     | 26.1        | 0.0         | 0.0         | 26.1            | Lane mile(s) |

**2026 SHOPP Project List**  
**Shasta**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                                                                                            | EA<br>Prog Year  | Capital                                                                      | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                        |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Shasta-273<br>14.5/18.5<br>3826<br>0221000116 | In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable. | 2J600<br>2028-29 | R/W: \$1,000<br>* Con: \$65,000                                              | PA&ED: \$5,000<br>PS&E: \$5,180<br>R/W Sup: \$3,000<br>* Con Sup: \$7,400 | Prior<br>27-28<br>27-28<br>28-29 | PA&ED: 7/1/2027<br>R/W Cert: 11/1/2028<br>RTL: 12/18/2028<br>Begin Con: 7/24/2029 |
| Carryover                                        |                                                                                                                                                                                                                                                                                                 |                  | Subtotal: \$66,000                                                           | \$20,580                                                                  |                                  |                                                                                   |
|                                                  |                                                                                                                                                                                                                                                                                                 |                  | <b>Total Project Cost:</b>                                                   | <b>\$86,580</b>                                                           |                                  |                                                                                   |
|                                                  |                                                                                                                                                                                                                                                                                                 |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                           |                                  |                                                                                   |
|                                                  |                                                                                                                                                                                                                                                                                                 |                  | SB1 Baseline Agreement Required                                              |                                                                           |                                  |                                                                                   |
|                                                  | (G13 Contingency)                                                                                                                                                                                                                                                                               |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                           |                                  |                                                                                   |
|                                                  |                                                                                                                                                                                                                                                                                                 |                  | <b>Project Output(s)</b> 24.8 Lane mile(s)                                   |                                                                           |                                  |                                                                                   |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 24.8        | 0.0         | 24.8            | Lane mile(s) |
| Post Condition     | 24.8        | 0.0         | 0.0         | 24.8            | Lane mile(s) |

|                                                  |                                                                                                                                   |                  |                                                    |                                                                     |                                  |                                                                                   |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------|---------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Shasta-5<br>R20.3/R27.9<br>3792<br>0220000065 | In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. Rehabilitate drainage system. | 1J390<br>2026-27 | R/W: \$644<br>Con: \$7,720                         | PA&ED: \$1,440<br>PS&E: \$930<br>R/W Sup: \$300<br>Con Sup: \$1,050 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 11/5/2024<br>R/W Cert: 3/2/2026<br>RTL: 3/13/2026<br>Begin Con: 12/15/2026 |
| Carryover                                        |                                                                                                                                   |                  | Subtotal: \$8,364                                  | \$3,720                                                             |                                  |                                                                                   |
|                                                  |                                                                                                                                   |                  | <b>Total Project Cost:</b>                         | <b>\$12,084</b>                                                     |                                  |                                                                                   |
|                                                  |                                                                                                                                   |                  | <b>Program</b> 201.151 Drainage System Restoration |                                                                     |                                  |                                                                                   |
|                                                  |                                                                                                                                   |                  | <b>Project Output(s)</b> 36 Culvert(s) (ea)        |                                                                     |                                  |                                                                                   |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 4,577.5     | 4,577.5         | Linear feet |
| Post Condition     | 4,340.8     | 0.0         | 0.0         | 4,340.8         | Linear feet |



**2026 SHOPP Project List**  
**Shasta**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                             | EA<br>Prog Year  | Capital                     | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 02-Shasta-5<br>56.7/66.5<br>3863<br>0222000060 | Near Dunsmuir, from 0.7 mile south of<br>Sims Road Undercrossing to 0.3 mile<br>Crag View Drive Undercrossing.<br>Rehabilitate drainage systems. | 3J570<br>2028-29 | R/W: \$603<br>Con: \$14,500 | PA&ED: \$1,200<br>PS&E: \$1,120<br>R/W Sup: \$470<br>Con Sup: \$2,120 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 4/1/2026<br>R/W Cert: 1/14/2028<br>RTL: 2/21/2028<br>Begin Con: 11/1/2029 |
|                                                |                                                                                                                                                  |                  | Subtotal: \$15,103          | \$4,910                                                               |                                  |                                                                                  |
| Carryover                                      |                                                                                                                                                  |                  | <b>Total Project Cost:</b>  | <b>\$20,013</b>                                                       |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 31 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 5,593.4     | 5,593.4         | Linear feet |
| Post Condition     | 5,593.4     | 0.0         | 0.0         | 5,593.4         | Linear feet |

|                                                  |                                                                                                                                          |                  |                            |                                                                     |                                  |                                                                      |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------|
| 02-Shasta-299<br>41.1/55.3<br>3789<br>0220000061 | Near Redding, from west of Seaman<br>Gulch Road to west of Fenders Ferry<br>Road at various locations.<br>Rehabilitate drainage systems. | 1J350<br>2026-27 | R/W: \$496<br>Con: \$4,160 | PA&ED: \$1,750<br>PS&E: \$910<br>R/W Sup: \$180<br>Con Sup: \$1,030 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: 1/6/2026<br>Begin Con: 12/8/2026 |
|                                                  |                                                                                                                                          |                  | Subtotal: \$4,656          | \$3,870                                                             |                                  |                                                                      |
| Carryover                                        |                                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$8,526</b>                                                      |                                  |                                                                      |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 39 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 392.9       | 1,504.3     | 1,897.2         | Linear feet |
| Post Condition     | 2,086.6     | 0.0         | 0.0         | 2,086.6         | Linear feet |

2026 SHOPP Project List  
Shasta  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|-------------------|-------------------------|------------|
| Shasta County                                  |                      |                 |                            |                   |                         |            |
|                                                |                      |                 | R/W: \$4,325               | PA&ED: \$22,170   |                         |            |
|                                                |                      |                 | Const: \$319,330           | PS&E: \$19,870    |                         |            |
|                                                |                      |                 |                            | R/W Sup: \$5,760  |                         |            |
|                                                |                      |                 |                            | Con Sup: \$33,000 |                         |            |
|                                                |                      |                 | Subtotal: \$323,655        |                   | \$80,800                |            |
|                                                |                      |                 | Total (Capital + Support): |                   | \$404,455               |            |

**2026 SHOPP Project List**  
**Sierra**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|              |                                        |         |                            |                  |       |                       |
|--------------|----------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 03-Sierra-89 | Near Truckee and Sierraville, from the | 2J220   | R/W: \$948                 | PA&ED: \$1,330   | Prior | PA&ED: 5/1/2026       |
| 0.0/15.2     | Nevada County line to 0.2 mile north   | 2028-29 | Con: \$19,955              | PS&E: \$1,830    | Prior | R/W Cert: 5/18/2028   |
| 8028         | of the Route 49. Rehabilitate          |         |                            | R/W Sup: \$980   | Prior | RTL: 6/1/2028         |
| 0321000200   | pavement and drainage systems,         |         |                            | Con Sup: \$2,140 | 28-29 | Begin Con: 12/16/2028 |
|              | construct maintenance vehicle          |         | Subtotal: \$20,903         | \$6,280          |       |                       |
| Carryover    | pullouts, and upgrade signs,           |         | <b>Total Project Cost:</b> | <b>\$27,183</b>  |       |                       |
|              | guardrail, facilities to American      |         |                            |                  |       |                       |
|              | Disability Act (ADA) standards, and    |         |                            |                  |       |                       |
|              | Traffic Management System (TMS)        |         |                            |                  |       |                       |
|              | elements.                              |         |                            |                  |       |                       |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 30.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 30.3        | 0.0         | 30.3            | Lane mile(s) |
| Post Condition     | 30.3        | 0.0         | 0.0         | 30.3            | Lane mile(s) |

**Sierra County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$948    | PA&ED:   | \$1,330         |
| Const:                            | \$19,955 | PS&E:    | \$1,830         |
|                                   |          | R/W Sup: | \$980           |
|                                   |          | Con Sup: | \$2,140         |
| Subtotal:                         | \$20,903 |          | \$6,280         |
| <b>Total (Capital + Support):</b> |          |          | <b>\$27,183</b> |

**2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|                |                                      |         |                            |                |       |                      |
|----------------|--------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 02-Siskiyou-96 | Near Happy Camp, at 1.7 miles east   | 1K260   | R/W: \$528                 | PA&ED: \$810   | 26-27 | PA&ED: 4/3/2028      |
| 35.66          | of USFS Road 15N32; also, near Horse | 2029-30 | Con: \$4,043               | PS&E: \$1,100  | 27-28 | R/W Cert: 4/3/2029   |
| 3909           | Creek, at 0.6 miles west of Horse    |         |                            | R/W Sup: \$210 | 27-28 | RTL: 9/25/2029       |
| 0224000078     | Creek Road (PM 75.45). Install cable |         |                            | Con Sup: \$970 | 29-30 | Begin Con: 3/26/2030 |
|                | net attenuators for rockfall         |         | Subtotal: \$4,571          | \$3,090        |       |                      |
| New            | protection, create catchment area,   |         | <b>Total Project Cost:</b> | <b>\$7,661</b> |       |                      |
|                | and rehabilitate drainage systems.   |         |                            |                |       |                      |

**Program** 201.150 Protective Betterments

**Project Output(s)** 2.0 Location(s)

**COLLISION REDUCTION**

|                |                                   |         |                            |                  |       |                     |
|----------------|-----------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 02-Siskiyou-89 | Near McCloud, from East Minnesota | 4J730   | R/W: \$139                 | PA&ED: \$1,780   | Prior | PA&ED: 12/1/2027    |
| 24.4/25.1      | Avenue to 0.1 mile south of Modoc | 2028-29 | Con: \$6,488               | PS&E: \$1,670    | 27-28 | R/W Cert: 3/1/2029  |
| 3873           | Avenue. Construct roundabout.     |         |                            | R/W Sup: \$310   | 27-28 | RTL: 4/26/2029      |
| 0223000066     |                                   |         |                            | Con Sup: \$1,520 | 28-29 | Begin Con: 9/4/2029 |
|                |                                   |         | Subtotal: \$6,627          | \$5,280          |       |                     |
| Carryover      |                                   |         | <b>Total Project Cost:</b> | <b>\$11,907</b>  |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                |                                      |         |                            |                  |       |                       |
|----------------|--------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 02-Siskiyou-96 | Near Happy Camp, at Thompson         | 2J650   | R/W: \$54                  | PA&ED: \$540     | Prior | PA&ED: N/A            |
| 52.5           | Creek Bridge No. 02-0068. Replace a  | 2026-27 | Con: \$6,220               | PS&E: \$1,173    | Prior | R/W Cert: 11/17/2025  |
| 3825           | portion of the bridge deck and apply |         |                            | R/W Sup: \$190   | Prior | RTL: 12/17/2025       |
| 0221000121     | polyester concrete overlay.          |         |                            | Con Sup: \$1,352 | 26-27 | Begin Con: 12/15/2026 |
|                |                                      |         | Subtotal: \$6,274          | \$3,255          |       |                       |
| Carryover      |                                      |         | <b>Total Project Cost:</b> | <b>\$9,529</b>   |       |                       |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 3,531.0     | 3,531.0         | Square feet |
| Post Condition     | 3,531.0     | 0.0         | 0.0         | 3,531.0         | Square feet |

|                |                                         |         |                            |                  |       |                      |
|----------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 02-Siskiyou-96 | Near Hamburg, from 0.2 mile west to     | 0H730   | R/W: \$543                 | PA&ED: \$2,130   | Prior | PA&ED: 6/4/2026      |
| 71.0/71.5      | 0.3 mile east of Scott River Bridge No. | 2027-28 | Con: \$24,850              | PS&E: \$2,340    | 26-27 | R/W Cert: 1/4/2028   |
| 3660           | 02-0079. Replace bridge.                |         |                            | R/W Sup: \$190   | 26-27 | RTL: 1/27/2028       |
| 0216000125     |                                         |         |                            | Con Sup: \$3,860 | 27-28 | Begin Con: 7/11/2028 |
|                |                                         |         | Subtotal: \$25,393         | \$8,520          |       |                      |
| Carryover      |                                         |         | <b>Total Project Cost:</b> | <b>\$33,913</b>  |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 7,330.0     | 7,330.0         | Square feet |
| Post Condition     | 9,858.0     | 0.0         | 0.0         | 9,858.0         | Square feet |

**2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                         | EA<br>Prog Year  | Capital                    | Support                                                          | COS<br>Allocation<br>FY          | Milestones                                                                        |
|----------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------|----------------------------|------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Siskiyou-263<br>54.5/56.4<br>3785<br>0220000059 | Near Yreka, at Dry Gulch Bridge No.<br>02-0012 and Shasta River Bridge No.<br>02-0014. Rehabilitate bridges. | 1J330<br>2026-27 | R/W: \$54<br>Con: \$22,336 | PA&ED: \$810<br>PS&E: \$740<br>R/W Sup: \$30<br>Con Sup: \$3,196 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 4/23/2025<br>R/W Cert: 4/8/2026<br>RTL: 4/27/2026<br>Begin Con: 12/15/2026 |
|                                                    |                                                                                                              |                  | Subtotal: \$22,390         | \$4,776                                                          |                                  |                                                                                   |
| Carryover                                          |                                                                                                              |                  | <b>Total Project Cost:</b> | <b>\$27,166</b>                                                  |                                  |                                                                                   |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 25,489.0    | 0.0         | 25,489.0        | Square feet |
| Post Condition                          | 25,489.0    | 0.0         | 0.0         | 25,489.0        | Square feet |

|                                               |                                                                                                                                                                                                                                                  |                  |                            |                                                                   |                                  |                                                                                   |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Siskiyou-5<br>R12.06<br>3927<br>0224000154 | Near Mount Shasta, at North Mount<br>Shasta Separation No. 02-0091K.<br>Rehabilitate bridge deck by<br>removing polyester concrete overlay<br>and placing reinforced deck-on-<br>deck overlay with new joint seals, and<br>upgrade bridge rails. | 1K690<br>2026-27 | R/W: \$26<br>Con: \$6,900  | PA&ED: \$320<br>PS&E: \$600<br>R/W Sup: \$120<br>Con Sup: \$1,450 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 12/5/2025<br>R/W Cert: 4/3/2026<br>RTL: 5/28/2026<br>Begin Con: 12/15/2026 |
|                                               |                                                                                                                                                                                                                                                  |                  | Subtotal: \$6,926          | \$2,490                                                           |                                  |                                                                                   |
| Carryover                                     |                                                                                                                                                                                                                                                  |                  | <b>Total Project Cost:</b> | <b>\$9,416</b>                                                    |                                  |                                                                                   |

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|-----------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                      | 0.0         | 10,990.0    | 0.0         | 10,990.0        | Square feet |
| Post Condition                          | 10,990.0    | 0.0         | 0.0         | 10,990.0        | Square feet |

**2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MOBILITY**

|               |                                   |         |                            |                  |       |                     |
|---------------|-----------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 02-Siskiyou-5 | In Siskiyou, Shasta, Lassen, and  | 2J840   | R/W: \$12                  | PA&ED: \$1,340   | Prior | PA&ED: 12/15/2025   |
| 1.34/R38.69   | Modoc Counties, on Routes 5, 89,  | 2027-28 | Con: \$7,040               | PS&E: \$1,630    | Prior | R/W Cert: 1/15/2027 |
| 3836          | and 299 at various locations.     |         |                            | R/W Sup: \$220   | Prior | RTL: 2/16/2027      |
| 0221000140    | Upgrade Traffic Management System |         |                            | Con Sup: \$2,030 | 27-28 | Begin Con: 2/1/2028 |
|               | (TMS) elements.                   |         |                            |                  |       |                     |
|               |                                   |         | Subtotal: \$7,052          | \$5,220          |       |                     |
| Carryover     |                                   |         | <b>Total Project Cost:</b> | <b>\$12,272</b>  |       |                     |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 27 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 0.0%        |             | 100.0%      | 27.0            | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 27.0            | Field element(s) |

|               |                                    |         |                            |                  |       |                     |
|---------------|------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 02-Siskiyou-5 | In Siskiyou and Modoc Counties, on | 2J810   | R/W: \$24                  | PA&ED: \$1,730   | Prior | PA&ED: 12/22/2025   |
| R17.83/R53.08 | Routes 5, 97, and 139 at various   | 2027-28 | Con: \$6,210               | PS&E: \$1,810    | Prior | R/W Cert: 2/2/2027  |
| 3843          | locations. Upgrade Traffic         |         |                            | R/W Sup: \$360   | Prior | RTL: 2/23/2027      |
| 0221000137    | Management System (TMS) elements.  |         |                            | Con Sup: \$1,460 | 27-28 | Begin Con: 2/1/2028 |
|               |                                    |         | Subtotal: \$6,234          | \$5,360          |       |                     |
| Carryover     |                                    |         | <b>Total Project Cost:</b> | <b>\$11,594</b>  |       |                     |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 19 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 0.0%        |             | 100.0%      | 19.0            | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 19.0            | Field element(s) |

**2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                |                                        |         |                            |                  |       |                     |
|----------------|----------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 02-Siskiyou-97 | In and near Weed, from Route 5 to      | 2J620   | R/W: \$306                 | PA&ED: \$2,560   | Prior | PA&ED: 3/2/2026     |
| L0.0/R11.0     | 1.1 miles south of County Road A12;    | 2027-28 | Con: \$32,310              | PS&E: \$2,430    | Prior | R/W Cert: 8/3/2027  |
| 3830           | also on Route 265, from Route 97 to    |         |                            | R/W Sup: \$1,500 | Prior | RTL: 9/10/2027      |
| 0221000118     | Route 5 (PM 19.801/20.328).            |         |                            | Con Sup: \$4,200 | 27-28 | Begin Con: 4/4/2028 |
|                | Rehabilitate roadway and drainage      |         | Subtotal: \$32,616         | \$10,690         |       |                     |
| Carryover      | systems, upgrade Traffic               |         | <b>Total Project Cost:</b> | <b>\$43,306</b>  |       |                     |
|                | Management System (TMS) elements,      |         |                            |                  |       |                     |
|                | guardrail, lighting, and facilities to |         |                            |                  |       |                     |
|                | Americans with Disabilities Act (ADA)  |         |                            |                  |       |                     |
|                | standards, and install flashing        |         |                            |                  |       |                     |
|                | beacon.                                |         |                            |                  |       |                     |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 27.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 26.3        | 0.9         | 27.2            | Lane mile(s) |
| Post Condition     | 27.2        | 0.0         | 0.0         | 27.2            | Lane mile(s) |

|               |                                         |         |                            |                  |       |                      |
|---------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 02-Siskiyou-3 | In and near Yreka and Montague,         | 0J540   | R/W: \$213                 | PA&ED: \$1,390   | Prior | PA&ED: N/A           |
| R48.6/54.187  | from 0.5 mile north of Juniper Drive to | 2026-27 | Con: \$9,500               | PS&E: \$1,010    | Prior | R/W Cert: 1/26/2026  |
| 3753          | north of Sixth Street. Rehabilitate     |         |                            | R/W Sup: \$380   | Prior | RTL: 3/9/2026        |
| 0219000134    | pavement, upgrade guardrails and        |         |                            | Con Sup: \$1,620 | 26-27 | Begin Con: 3/23/2027 |
|               | signs, rehabilitate drainage systems,   |         | Subtotal: \$9,713          | \$4,400          |       |                      |
| Carryover     | upgrade facilities to Americans with    |         | <b>Total Project Cost:</b> | <b>\$14,113</b>  |       |                      |
|               | Disabilities Act (ADA) standards, and   |         |                            |                  |       |                      |
|               | construct complete streets elements.    |         |                            |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 6.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 6.3         | 0.0         | 6.3             | Lane mile(s) |
| Post Condition     | 6.3         | 0.0         | 0.0         | 6.3             | Lane mile(s) |



**2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                                                                                                                    | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 02-Siskiyou-89<br>0.0/21.1<br>3828<br>0221000117 | Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road. Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements. | 2J610<br>2028-29 | R/W: \$505<br>Con: \$20,578                      | PA&ED: \$1,920<br>PS&E: \$1,590<br>R/W Sup: \$750<br>Con Sup: \$2,490 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 5/14/2026<br>R/W Cert: 5/15/2028<br>RTL: 8/7/2028<br>Begin Con: 2/5/2029 |
| Carryover                                        |                                                                                                                                                                                                                         |                  | Subtotal: \$21,083<br><b>Total Project Cost:</b> | \$6,750<br><b>\$27,833</b>                                            |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 41.9        | 0.0         | 41.9            | Lane mile(s) |
| Post Condition     | 41.9        | 0.0         | 0.0         | 41.9            | Lane mile(s) |

|                                                    |                                                                                                                         |                  |                                                  |                                                                         |                                  |                                                                        |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------|
| 02-Siskiyou-96<br>R0.0/R16.0<br>3721<br>0218000075 | Near Somes Bar, from Humboldt County line to west of Dillon Creek Bridge. Rehabilitate pavement and upgrade guardrails. | 4H080<br>2026-27 | R/W: \$331<br>* Con: \$32,940                    | PA&ED: \$1,510<br>PS&E: \$1,790<br>R/W Sup: \$230<br>* Con Sup: \$5,960 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: N/A<br>R/W Cert: N/A<br>RTL: 3/20/2026<br>Begin Con: 12/22/2026 |
| Carryover                                          | (G13 Contingency)                                                                                                       |                  | Subtotal: \$33,271<br><b>Total Project Cost:</b> | \$9,490<br><b>\$42,761</b>                                              |                                  |                                                                        |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 14.0        | 4.8         | 18.8            | Lane mile(s) |
| Post Condition     | 18.8        | 0.0         | 0.0         | 18.8            | Lane mile(s) |

**2026 SHOPP Project List**  
**Siskiyou**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                                                                                           | EA<br>Prog Year  | Capital                                          | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                     |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 02-Siskiyou-97<br>R11.0/29.0<br>3893<br>0223000196 | Near Weed, from 0.5 mile south of<br>Yellow Butte Road to 1.3 miles north<br>of Tennant Road; also, at PM 34.5.<br>Rehabilitate pavement and drainage<br>systems, relocate Weigh-In-Motion<br>(WIM) scale, and upgrade guardrail<br>and signs. | 0K700<br>2029-30 | R/W: \$12<br>Con: \$31,847                       | PA&ED: \$1,210<br>PS&E: \$1,440<br>R/W Sup: \$200<br>Con Sup: \$2,040 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 3/6/2028<br>R/W Cert: 8/6/2029<br>RTL: 9/28/2029<br>Begin Con: 4/9/2030 |
| New                                                |                                                                                                                                                                                                                                                |                  | Subtotal: \$31,859<br><b>Total Project Cost:</b> | \$4,890<br><b>\$36,749</b>                                            |                                  |                                                                                |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 43.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 43.2        | 0.0         | 43.2            | Lane mile(s) |
| Post Condition     | 43.2        | 0.0         | 0.0         | 43.2            | Lane mile(s) |

|                                                       |                                                                                                                                                                                                                                                                          |                  |                                                  |                                                                         |                                  |                                                                                   |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Siskiyou-5<br>R58.2L/R69.293<br>3817<br>0221000042 | Near Hornbrook, from Klamath River<br>Bridge to Oregon State line.<br>Rehabilitate roadway and drainage<br>systems, upgrade lighting, guardrail,<br>and Traffic Management System<br>(TMS) elements, and install signs and<br>wildlife fencing.<br><br>(G13 Contingency) | 2J210<br>2027-28 | R/W: \$149<br>* Con: \$92,151                    | PA&ED: \$3,730<br>PS&E: \$3,120<br>R/W Sup: \$420<br>* Con Sup: \$9,119 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 10/16/2025<br>R/W Cert: 1/26/2027<br>RTL: 8/9/2027<br>Begin Con: 2/15/2028 |
| Carryover                                             |                                                                                                                                                                                                                                                                          |                  | Subtotal: \$92,300<br><b>Total Project Cost:</b> | \$16,389<br><b>\$108,689</b>                                            |                                  |                                                                                   |

\* Construction Capital and \* Construction Support phases are NOT authorized.  
SB1 Baseline Agreement Required

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 45.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 45.8        | 0.0         | 45.8            | Lane mile(s) |
| Post Condition     | 45.8        | 0.0         | 0.0         | 45.8            | Lane mile(s) |

2026 SHOPP Project List  
Siskiyou  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support   | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|-----------|-------------------------|------------|
| Siskiyou County                                |                      |                 |                            |           |                         |            |
|                                                |                      |                 | R/W:                       | \$2,896   | PA&ED:                  | \$21,780   |
|                                                |                      |                 | Const:                     | \$303,413 | PS&E:                   | \$22,443   |
|                                                |                      |                 |                            |           | R/W Sup:                | \$5,110    |
|                                                |                      |                 |                            |           | Con Sup:                | \$41,267   |
|                                                |                      |                 | Subtotal:                  | \$306,309 |                         | \$90,600   |
|                                                |                      |                 | Total (Capital + Support): |           |                         | \$396,909  |

**2026 SHOPP Project List**  
**Solano**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|              |                                        |         |                            |                  |       |                      |
|--------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Solano-37 | In and near Vallejo, from Walnut       | 1Y600   | R/W: \$204                 | PA&ED: \$1,107   | Prior | PA&ED: 10/30/2025    |
| R7.073/8.971 | Avenue/Mare Island to 0.5 mile east    | 2027-28 | Con: \$1,344               | PS&E: \$1,125    | Prior | R/W Cert: 7/2/2027   |
| 2916S        | of Sacramento Street. Install Variable |         |                            | R/W Sup: \$100   | Prior | RTL: 1/15/2027       |
| 0422000520   | Message Sign (VMS) System consisting   |         |                            | Con Sup: \$1,124 | 27-28 | Begin Con: 1/14/2028 |
|              | of a Changeable Message Sign           |         | Subtotal: \$1,548          | \$3,456          |       |                      |
| Carryover    | (CMS), a queue detection system,       |         | <b>Total Project Cost:</b> | <b>\$5,004</b>   |       |                      |
|              | and lighting along westbound Route     |         |                            |                  |       |                      |
|              | 37.                                    |         |                            |                  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.03 Annual fatal and serious injury collision(s)

|              |                                    |         |                            |                |       |                      |
|--------------|------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 04-Solano-80 | In Vallejo, at westbound Route 780 | 3Y870   | R/W: \$10                  | PA&ED: \$877   | Prior | PA&ED: 11/2/2026     |
| 2.33         | Connector to eastbound Route 80.   | 2027-28 | Con: \$1,718               | PS&E: \$1,415  | 26-27 | R/W Cert: 4/14/2028  |
| 2922E        | Install additional safety lights,  |         |                            | R/W Sup: \$32  | 26-27 | RTL: 4/28/2028       |
| 0423000325   | upgrade concrete barrier, power    |         |                            | Con Sup: \$949 | 27-28 | Begin Con: 3/15/2029 |
|              | source to flashing beacons, and    |         | Subtotal: \$1,728          | \$3,273        |       |                      |
| Carryover    | replace top pavement layer with    |         | <b>Total Project Cost:</b> | <b>\$5,001</b> |       |                      |
|              | open-graded asphalt pavement.      |         |                            |                |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.21 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Solano**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                                                                    | EA<br>Prog Year  | Capital                                         | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Solano-780<br>1.26/6.96<br>2920D<br>0423000226 | In Benicia, from 1.2 miles west of<br>Route 680 Junction to 0.2 mile east of<br>Route 80. Reduce wrong-way<br>collisions by installing wrong-way<br>pavement markers and upgrading<br>pavement delineation at offramps. | 3Y360<br>2027-28 | R/W: \$12<br>Con: \$2,514                       | PA&ED: \$1,060<br>PS&E: \$1,698<br>R/W Sup: \$20<br>Con Sup: \$1,902 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 12/15/2026<br>R/W Cert: 1/3/2028<br>RTL: 2/1/2028<br>Begin Con: 9/25/2028 |
| Carryover                                         |                                                                                                                                                                                                                         |                  | Subtotal: \$2,526<br><b>Total Project Cost:</b> | \$4,680<br><b>\$7,206</b>                                            |                                  |                                                                                  |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.17 Annual fatal and serious injury collision(s)

|                                              |                                                                                                                                     |                  |                                                 |                                                                     |                         |                                                                                  |
|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 04-Solano-128<br>0.72<br>2024F<br>0418000297 | Near Winters, at Putah Creek Bridge<br>No. 23-0099. Rehabilitate bridge by<br>upgrading bridge rails and overlaying<br>bridge deck. | 1Q570<br>2027-28 | R/W: \$119<br>Con: \$8,367                      | PA&ED: \$800<br>PS&E: \$400<br>R/W Sup: \$2,810<br>Con Sup: \$2,810 | Prior<br>Prior<br>27-28 | PA&ED: 1/26/2023<br>R/W Cert: 9/4/2026<br>RTL: 11/20/2026<br>Begin Con: 3/1/2028 |
| Carryover                                    |                                                                                                                                     |                  | Subtotal: \$8,486<br><b>Total Project Cost:</b> | \$4,010<br><b>\$12,496</b>                                          |                         |                                                                                  |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.00 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Solano**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|              |                                        |         |                            |                  |       |                      |
|--------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Solano-84 | Near Rio Vista, at Cache Slough Ferry  | 4H060   | R/W: \$163                 | PA&ED:           |       | PA&ED: 6/28/2022     |
| 2.49         | Crossing at Bridge No. 23-0245 (ferry) | 2028-29 | Con: \$23,635              | PS&E: \$1,500    | Prior | R/W Cert: 12/15/2027 |
| 0480D        | and Bridge No. 23-0034 (ferry          |         |                            | R/W Sup: \$300   | Prior | RTL: 2/15/2028       |
| 0413000081   | landings). Upgrade fender systems,     |         |                            | Con Sup: \$5,400 | 28-29 | Begin Con: 3/15/2029 |
|              | concrete ramps, and swing gate         |         | Subtotal: \$23,798         | \$7,200          |       |                      |
| Carryover    | systems, modify ferry boat deck        |         | <b>Total Project Cost:</b> | <b>\$30,998</b>  |       |                      |
|              | surface, and install traffic counter   |         |                            |                  |       |                      |
|              | and Vehicle Detection Systems (VDS).   |         |                            |                  |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 2 Bridge(s)

**Primary Asset**  
**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 1,938.0     | 2,895.0     | 0.0         | 4,833.0         | Square feet |
| Post Condition     | 1,938.0     | 2,895.0     | 0.0         | 4,833.0         | Square feet |

|              |                                        |         |                            |                   |       |                      |
|--------------|----------------------------------------|---------|----------------------------|-------------------|-------|----------------------|
| 04-Solano-84 | Near Rio Vista, at Miner Slough Bridge | 0G660   | R/W: \$2,800               | PA&ED:            |       | PA&ED: 9/29/2017     |
| 12.0/12.4    | No. 23-0035. Replace bridge.           | 2027-28 | Con: \$58,550              | PS&E: \$2,291     | Prior | R/W Cert: 5/15/2027  |
| 0886         |                                        |         |                            | R/W Sup: \$800    | Prior | RTL: 6/15/2027       |
| 0400000343   |                                        |         |                            | Con Sup: \$14,410 | 27-28 | Begin Con: 5/15/2028 |
|              |                                        |         | Subtotal: \$61,350         | \$17,501          |       |                      |
| Carryover    |                                        |         | <b>Total Project Cost:</b> | <b>\$78,851</b>   |       |                      |

**Program** 201.116 Bridge Formula Program

**Project Output(s)** 1 Bridge(s)

**Primary Asset**  
**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 6,986.0     | 0.0         | 6,986.0         | Square feet |
| Post Condition     | 17,600.0    | 0.0         | 0.0         | 17,600.0        | Square feet |

**2026 SHOPP Project List**  
**Solano**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                                                                              |                                       |         |                            |                    |       |                     |
|------------------------------------------------------------------------------|---------------------------------------|---------|----------------------------|--------------------|-------|---------------------|
| 04-Solano-12                                                                 | In and near Rio Vista, from Summerset | 0J632   | R/W: \$3,891               | PA&ED:             |       | PA&ED: 11/22/2019   |
| R23.7/25.5                                                                   | Road to Drouin Drive. Roadway         | 2027-28 | * Con: \$32,463            | PS&E: \$1,300      | Prior | R/W Cert: 12/1/2026 |
| 0480X                                                                        | resurfacing and rehabilitation,       |         |                            | R/W Sup: \$700     | Prior | RTL: 1/15/2027      |
| 0421000253                                                                   | realignment, and widening.            |         |                            | * Con Sup: \$6,003 | 27-28 | Begin Con: 3/1/2028 |
|                                                                              |                                       |         | Subtotal: \$36,354         | \$8,003            |       |                     |
|                                                                              |                                       |         | <b>Total Project Cost:</b> | <b>\$44,357</b>    |       |                     |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                       |         |                            |                    |       |                     |
| Carryover                                                                    | (G13 Contingency)                     |         |                            |                    |       |                     |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 3.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 3.5         | 0.1         | 3.6             | Lane mile(s) |
| Post Condition     | 3.6         | 0.0         | 0.0         | 3.6             | Lane mile(s) |

|              |                                    |         |                            |                  |       |                     |
|--------------|------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 04-Solano-12 | In Rio Vista, from Drouin Drive to | 0J633   | R/W: \$3,451               | PA&ED:           |       | PA&ED: 11/22/2019   |
| 25.5/26.4    | Sacramento County line. Roadway    | 2028-29 | Con: \$26,926              | PS&E: \$1,500    | Prior | R/W Cert: 7/1/2027  |
| 0480S        | resurfacing and rehabilitation,    |         |                            | R/W Sup: \$970   | Prior | RTL: 7/28/2027      |
| 0421000254   | widening, and sidewalk upgrade.    |         |                            | Con Sup: \$5,029 | 28-29 | Begin Con: 3/1/2029 |
|              |                                    |         | Subtotal: \$30,377         | \$7,499          |       |                     |
|              |                                    |         | <b>Total Project Cost:</b> | <b>\$37,876</b>  |       |                     |
| Carryover    |                                    |         |                            |                  |       |                     |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 1.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 0.7         | 0.8         | 1.5             | Lane mile(s) |
| Post Condition     | 1.5         | 0.0         | 0.0         | 1.5             | Lane mile(s) |

**2026 SHOPP Project List**  
**Solano**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                 | EA<br>Prog Year  | Capital                         | Support                                                                  | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|--------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Solano-113<br>0.0/8.5<br>2020Q<br>0418000054 | Near Rio Vista, from Route 12 to 1.1 miles south of Brown Road. Rehabilitate roadway and drainage systems, provide Class 2 bike lane, realign curves, and widen and replace bridges. | 0Q150<br>2029-30 | R/W: \$11,610<br>Con: \$71,919  | PA&ED: \$5,961<br>PS&E: \$5,296<br>R/W Sup: \$1,232<br>Con Sup: \$12,924 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 1/15/2027<br>R/W Cert: 2/1/2030<br>RTL: 3/1/2030<br>Begin Con: 12/15/2030 |
| Carryover                                       |                                                                                                                                                                                      |                  | Subtotal: \$83,529              | \$25,413                                                                 |                                  |                                                                                  |
|                                                 |                                                                                                                                                                                      |                  | <b>Total Project Cost:</b>      | <b>\$108,942</b>                                                         |                                  |                                                                                  |
|                                                 |                                                                                                                                                                                      |                  | SBI Baseline Agreement Required |                                                                          |                                  |                                                                                  |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 17.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 17.1        | 0.0         | 17.1            | Lane mile(s) |
| Post Condition     | 17.1        | 0.0         | 0.0         | 17.1            | Lane mile(s) |

|                                                |                                                                                                                                                                                                              |                  |                            |                                                                      |                                  |                                                                                  |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Solano-12<br>0.0/7.9<br>2912A<br>0422000128 | In Napa and Solano Counties, from Route 29 to 0.4 miles east of Walters Road. Rehabilitate pavement, replace loop detectors, upgrade curb ramps to Americans Disabilities Act (ADA) standards and guardrail. | 4W230<br>2029-30 | R/W: \$88<br>Con: \$36,600 | PA&ED: \$1,535<br>PS&E: \$2,727<br>R/W Sup: \$92<br>Con Sup: \$5,235 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 9/1/2026<br>R/W Cert: 10/15/2028<br>RTL: 12/1/2028<br>Begin Con: 2/1/2030 |
| Carryover                                      |                                                                                                                                                                                                              |                  | Subtotal: \$36,688         | \$9,589                                                              |                                  |                                                                                  |
|                                                |                                                                                                                                                                                                              |                  | <b>Total Project Cost:</b> | <b>\$46,277</b>                                                      |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 47.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 1.6         | 45.4        | 0.0         | 47.0            | Lane mile(s) |
| Post Condition     | 47.0        | 0.0         | 0.0         | 47.0            | Lane mile(s) |



**2026 SHOPP Project List**  
**Solano**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                 | EA<br>Prog Year  | Capital                     | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                      |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 04-Solano-12<br>14.1/20.68<br>2921D<br>0419000507 | Near Suisun City and Rio Vista, from<br>0.5 mile east of Lambie Road to<br>Currie Road. Rehabilitate pavement,<br>upgrade guardrail and sign panels. | 0AA53<br>2028-29 | R/W: \$180<br>Con: \$29,720 | PA&ED: \$1,861<br>PS&E: \$3,129<br>R/W Sup: \$53<br>Con Sup: \$2,445 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 8/14/2026<br>R/W Cert: 7/7/2028<br>RTL: 8/4/2028<br>Begin Con: 5/16/2029 |
|                                                   |                                                                                                                                                      |                  | Subtotal: \$29,900          | \$7,488                                                              |                                  |                                                                                 |
| Carryover                                         |                                                                                                                                                      |                  | <b>Total Project Cost:</b>  | <b>\$37,388</b>                                                      |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 15.9        | 0.2         | 16.1            | Lane mile(s) |
| Post Condition     | 16.1        | 0.0         | 0.0         | 16.1            | Lane mile(s) |

|                                                  |                                                                                                                                                                                                                                                                                                                                          |                  |                            |                                                   |       |                                                                                    |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------|-------|------------------------------------------------------------------------------------|
| 04-Solano-37<br>R0.0/R7.4<br>2023F<br>0418000262 | In and near Novato and Vallejo, from<br>Sonoma County line to 0.2 mile east<br>of Walnut Avenue/ Mare Island; also<br>in Sonoma County from 1.0 mile east<br>of Route 121 to Solano County line<br>(PM 4.9/R6.245). Rehabilitate<br>pavement in the eastbound<br>direction, replace sign panels, and<br>replace overhead sign structure. | 1Q400<br>2026-27 | R/W:<br>* Con: \$20,200    | PA&ED:<br>PS&E:<br>R/W Sup:<br>* Con Sup: \$3,100 | 26-27 | PA&ED: 9/30/2026<br>R/W Cert: 6/18/2027<br>RTL: 6/30/2027<br>Begin Con: 11/19/2027 |
| Carryover                                        |                                                                                                                                                                                                                                                                                                                                          |                  | Subtotal: \$20,200         | \$3,100                                           |       |                                                                                    |
|                                                  |                                                                                                                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$23,300</b>                                   |       |                                                                                    |

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 8.8 Lane mile(s)

(G13 Contingency)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.6         | 8.2         | 0.0         | 8.8             | Lane mile(s) |
| Post Condition     | 8.8         | 0.0         | 0.0         | 8.8             | Lane mile(s) |

**2026 SHOPP Project List  
Solano  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                        | EA<br>Prog Year  | Capital                    | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                        |
|---------------------------------------------------|---------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 04-Solano-84<br>6.0/13.672<br>2027E<br>0419000025 | Near Rio Vista, from 1.2 miles south of<br>Route 220 to Road 161. Rehabilitate<br>pavement. | 2Q560<br>2028-29 | R/W: \$22<br>Con: \$10,070 | PA&ED: \$977<br>PS&E: \$1,380<br>R/W Sup: \$62<br>Con Sup: \$1,587 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 1/16/2026<br>R/W Cert: 1/15/2028<br>RTL: 2/15/2028<br>Begin Con: 3/15/2029 |
|                                                   |                                                                                             |                  | Subtotal: \$10,092         | \$4,006                                                            |                                  |                                                                                   |
| Carryover                                         |                                                                                             |                  | <b>Total Project Cost:</b> | <b>\$14,098</b>                                                    |                                  |                                                                                   |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 12.7        | 2.5         | 15.2            | Lane mile(s) |
| Post Condition     | 15.2        | 0.0         | 0.0         | 15.2            | Lane mile(s) |

**FACILITIES**

|                                              |                                                                                                                                        |                  |                               |                                                                          |                                  |                                                                               |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|--------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
| 04-Solano-80<br>17.12<br>2911R<br>0422000129 | In Fairfield, at the Fairfield<br>Maintenance Station (23M5057) at<br>2019 West Texas Street. Replace<br>maintenance station facility. | 4W240<br>2028-29 | R/W: \$234<br>* Con: \$60,519 | PA&ED: \$2,741<br>PS&E: \$12,531<br>R/W Sup: \$54<br>* Con Sup: \$16,757 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 2/1/2026<br>R/W Cert: 4/1/2028<br>RTL: 5/1/2028<br>Begin Con: 3/1/2029 |
|                                              |                                                                                                                                        |                  | Subtotal: \$60,753            | \$32,083                                                                 |                                  |                                                                               |
| Carryover                                    |                                                                                                                                        |                  | <b>Total Project Cost:</b>    | <b>\$92,836</b>                                                          |                                  |                                                                               |

\* Construction Capital and \* Construction Support phases are NOT authorized.

SB1 Baseline Agreement Required

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 10,050.0    | 7,024.0     | 17,074.0        | Square feet |
| Post Condition     | 27,802.0    | 0.0         | 0.0         | 27,802.0        | Square feet |

2026 SHOPP Project List  
Solano  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|-------------------|-------------------------|------------|
| Solano County                                  |                      |                 |                            |                   |                         |            |
|                                                |                      |                 | R/W: \$22,784              | PA&ED: \$16,119   |                         |            |
|                                                |                      |                 | Const: \$384,545           | PS&E: \$36,692    |                         |            |
|                                                |                      |                 |                            | R/W Sup: \$4,815  |                         |            |
|                                                |                      |                 |                            | Con Sup: \$79,675 |                         |            |
|                                                |                      |                 | Subtotal: \$407,329        |                   | \$137,301               |            |
|                                                |                      |                 | Total (Capital + Support): |                   | \$544,630               |            |

**2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|               |                                       |         |                                                                              |         |            |                |       |                      |
|---------------|---------------------------------------|---------|------------------------------------------------------------------------------|---------|------------|----------------|-------|----------------------|
| 04-Sonoma-116 | Near Guerneville, at 0.2 mile west of | 0AC30   | R/W:                                                                         | \$250   | PA&ED:     | \$753          | Prior | PA&ED: 3/17/2025     |
| 9.2           | Redwood Drive. Repair storm           | 2026-27 | * Con:                                                                       | \$5,189 | PS&E:      | \$1,026        | Prior | R/W Cert: 11/16/2026 |
| 2909N         | damaged slope by installing soil nail |         |                                                                              |         | R/W Sup:   | \$85           | Prior | RTL: 11/30/2026      |
| 0420000084    | wall.                                 |         |                                                                              |         | * Con Sup: | \$1,894        | 26-27 | Begin Con: 5/18/2027 |
|               |                                       |         | Subtotal:                                                                    | \$5,439 |            | \$3,758        |       |                      |
| Carryover     | (G13 Contingency)                     |         | <b>Total Project Cost:</b>                                                   |         |            | <b>\$9,197</b> |       |                      |
|               |                                       |         | * Construction Capital and * Construction Support phases are NOT authorized. |         |            |                |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

|               |                                         |         |                            |                  |       |                      |
|---------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Sonoma-116 | Near Guerneville, at 0.3 mile west of   | 4AA90   | R/W: \$96                  | PA&ED: \$972     | Prior | PA&ED: 11/19/2025    |
| 10.45         | Riverside Drive. Construct soldier-pile | 2027-28 | Con: \$3,847               | PS&E: \$1,453    | Prior | R/W Cert: 9/15/2027  |
| 2917C         | retaining wall and improve drainage     |         |                            | R/W Sup: \$174   | Prior | RTL: 10/1/2027       |
| 0420000080    | system to permanently restore           |         |                            | Con Sup: \$1,765 | 27-28 | Begin Con: 7/21/2028 |
|               |                                         |         | Subtotal: \$3,943          | \$4,364          |       |                      |
|               |                                         |         | <b>Total Project Cost:</b> | <b>\$8,307</b>   |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**2026 SHOPP Project List  
Sonoma  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|              |                                       |         |                            |                  |       |                      |
|--------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Sonoma-12 | Near Glen Ellen and Kenwood, from     | 4Q830   | R/W: \$365                 | PA&ED: \$1,510   | Prior | PA&ED: 1/5/2027      |
| 28.1/31.67   | 0.9 mile east of Libby Avenue to 0.3  | 2028-29 | Con: \$7,735               | PS&E: \$1,900    | 26-27 | R/W Cert: 7/1/2028   |
| 2032G        | mile east of Aurora Lane. Widen       |         |                            | R/W Sup: \$115   | 26-27 | RTL: 7/30/2028       |
| 0419000485   | shoulder and construct rumble strips. |         |                            | Con Sup: \$2,580 | 28-29 | Begin Con: 2/15/2029 |
|              |                                       |         | Subtotal: \$8,100          | \$6,105          |       |                      |
| Carryover    |                                       |         | <b>Total Project Cost:</b> | <b>\$14,205</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.10 Annual fatal and serious injury collision(s)

|               |                                      |         |                            |                  |       |                      |
|---------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Sonoma-116 | Near Sebastopol, at the intersection | 3Q640   | R/W: \$7,436               | PA&ED: \$1,307   | Prior | PA&ED: 1/16/2026     |
| 21.6/R22.6    | with Green Valley Road. Construct    | 2026-27 | Con: \$8,787               | PS&E: \$1,739    | Prior | R/W Cert: 5/20/2027  |
| 2029L         | intersection improvements.           |         |                            | R/W Sup: \$598   | Prior | RTL: 6/1/2027        |
| 0419000234    |                                      |         |                            | Con Sup: \$1,830 | 26-27 | Begin Con: 12/1/2027 |
|               |                                      |         | Subtotal: \$16,223         | \$5,474          |       |                      |
| Carryover     |                                      |         | <b>Total Project Cost:</b> | <b>\$21,697</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.21 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Sonoma  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                      | EA<br>Prog Year  | Capital                    | Support                                                           | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------|-------------------------------------------------------------------------------------------|------------------|----------------------------|-------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Sonoma-116<br>36.92<br>2927T<br>0424000445  | In Petaluma, at the intersection with Pine View Way. Construct intersection improvements. | 1X790<br>2028-29 | R/W: \$78<br>Con: \$7,394  | PA&ED: \$914<br>PS&E: \$989<br>R/W Sup: \$216<br>Con Sup: \$1,370 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 1/15/2027<br>R/W Cert: 8/6/2028<br>RTL: 8/15/2028<br>Begin Con: 2/15/2029 |
|                                                |                                                                                           |                  | Subtotal: \$7,472          | \$3,489                                                           |                                  |                                                                                  |
| Carryover                                      |                                                                                           |                  | <b>Total Project Cost:</b> | <b>\$10,961</b>                                                   |                                  |                                                                                  |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.80 Annual fatal and serious injury collision(s)

|                                              |                                                                                  |                  |                            |                                                                   |                         |                                                                                    |
|----------------------------------------------|----------------------------------------------------------------------------------|------------------|----------------------------|-------------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------------|
| 04-Sonoma-116<br>39.3<br>2028S<br>0419000047 | Near Petaluma, at the intersection with Lakeville Highway. Construct roundabout. | 2Q770<br>2026-27 | R/W: \$775<br>Con: \$9,000 | PA&ED: \$500<br>PS&E: \$500<br>R/W Sup: \$500<br>Con Sup: \$3,000 | Prior<br>Prior<br>26-27 | PA&ED: 5/15/2023<br>R/W Cert: 12/31/2025<br>RTL: 10/16/2026<br>Begin Con: 4/9/2027 |
|                                              |                                                                                  |                  | Subtotal: \$9,775          | \$4,000                                                           |                         |                                                                                    |
| Carryover                                    |                                                                                  |                  | <b>Total Project Cost:</b> | <b>\$13,775</b>                                                   |                         |                                                                                    |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID     | Location/Description                                                                                                                                                             | EA<br>Prog Year  | Capital                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 04-Sonoma-121<br>9.54/10.36<br>2917J<br>0421000152 | Near Schellville, from Ramal Road to<br>0.4 mile south of Napa Road. Realign<br>2 horizontal curves, widen shoulders,<br>and construct centerline and<br>shoulder rumble strips. | 2W230<br>2028-29 | R/W: \$1,393<br>Con: \$40,529   | PA&ED: \$3,651<br>PS&E: \$5,446<br>R/W Sup: \$557<br>Con Sup: \$6,871 | Prior<br>27-28<br>27-28<br>28-29 | PA&ED: 7/30/2027<br>R/W Cert: 4/2/2029<br>RTL: 5/1/2029<br>Begin Con: 10/2/2029 |
| Carryover                                          |                                                                                                                                                                                  |                  | Subtotal: \$41,922              | \$16,525                                                              |                                  |                                                                                 |
|                                                    |                                                                                                                                                                                  |                  | <b>Total Project Cost:</b>      | <b>\$58,447</b>                                                       |                                  |                                                                                 |
|                                                    |                                                                                                                                                                                  |                  | SBI Baseline Agreement Required |                                                                       |                                  |                                                                                 |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.25 Annual fatal and serious injury collision(s)

|                                                   |                                                                                                                                                                                                                                                                            |                  |                            |                                                                       |                                  |                                                                                    |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Sonoma-12<br>35.75/36.1<br>2921L<br>0423000292 | Near the city of Sonoma, from 0.2<br>mile east of Siesta Way to Lomita<br>Avenue. Construct left-turn lane onto<br>Verano Avenue, install audible<br>accessible pedestrian signals (APS),<br>and upgrade facilities to Americans<br>with Disabilities Act (ADA) standards. | 3Y710<br>2026-27 | R/W: \$150<br>Con: \$5,800 | PA&ED: \$1,000<br>PS&E: \$1,010<br>R/W Sup: \$470<br>Con Sup: \$1,500 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 2/13/2025<br>R/W Cert: 12/5/2025<br>RTL: 12/31/2025<br>Begin Con: 1/20/2027 |
| Carryover                                         |                                                                                                                                                                                                                                                                            |                  | Subtotal: \$5,950          | \$3,980                                                               |                                  |                                                                                    |
|                                                   |                                                                                                                                                                                                                                                                            |                  | <b>Total Project Cost:</b> | <b>\$9,930</b>                                                        |                                  |                                                                                    |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List  
Sonoma  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|              |                                      |         |                            |                  |       |                     |
|--------------|--------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 04-Sonoma-12 | In Sebastopol, from Route 116        | 3W030   | R/W: \$175                 | PA&ED: \$1,002   | Prior | PA&ED: 12/1/2025    |
| 9.29/9.52    | (Petaluma Avenue) to Morris Street.  | 2028-29 | Con: \$3,905               | PS&E: \$1,572    | Prior | R/W Cert: 11/1/2028 |
| 2914B        | Upgrade facilities to Americans with |         |                            | R/W Sup: \$677   | Prior | RTL: 12/1/2028      |
| 0421000307   | Disabilities Act (ADA) standards.    |         |                            | Con Sup: \$1,165 | 28-29 | Begin Con: 6/1/2029 |
|              |                                      |         | Subtotal: \$4,080          | \$4,416          |       |                     |
| Carryover    |                                      |         | <b>Total Project Cost:</b> | <b>\$8,496</b>   |       |                     |

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 8 Curb ramp(s)

**MOBILITY**

|              |                                     |         |                            |                  |       |                       |
|--------------|-------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 04-Sonoma-37 | Near Novato, from 0.1 mile west to  | 2Q20U   | R/W: \$1,363               | PA&ED:           |       | PA&ED: N/A            |
| 3.8/4.9      | 1.0 mile east of Route 121. Improve | 2026-27 | Con: \$17,657              | PS&E: \$2,000    | Prior | R/W Cert: 4/1/2026    |
| 2911K        | traffic operations by modifying     |         |                            | R/W Sup: \$91    | Prior | RTL: 4/8/2026         |
| 0422000181   | intersection and extending the lane |         |                            | Con Sup: \$3,397 | 26-27 | Begin Con: 11/20/2026 |
|              |                                     |         | Subtotal: \$19,020         | \$5,488          |       |                       |
| Carryover    |                                     |         | <b>Total Project Cost:</b> | <b>\$24,508</b>  |       |                       |

**Program** 201.310 Operational Improvements

**Project Output(s)** 1,515.0 Daily person hours of delay (DPHD)



**2026 SHOPP Project List  
Sonoma  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                                                                              |                                         |         |                            |          |                 |         |       |            |            |
|------------------------------------------------------------------------------|-----------------------------------------|---------|----------------------------|----------|-----------------|---------|-------|------------|------------|
| 04-Sonoma-1                                                                  | Near Jenner, from south of Russian      | 4Q800   | R/W:                       | \$22     | PA&ED:          | \$1,313 | Prior | PA&ED:     | 5/10/2024  |
| 24.2/30.5                                                                    | Gulch Bridge to 2.5 miles south of Fort | 2027-28 | * Con:                     | \$11,479 | PS&E:           | \$1,783 | Prior | R/W Cert:  | 2/23/2026  |
| 2033B                                                                        | Ross Road. Rehabilitate pavement        |         |                            |          | R/W Sup:        | \$21    | Prior | RTL:       | 3/16/2026  |
| 0419000482                                                                   | and upgrade guardrail.                  |         |                            |          | * Con Sup:      | \$2,369 | 27-28 | Begin Con: | 12/21/2028 |
|                                                                              |                                         |         | Subtotal:                  | \$11,501 |                 | \$5,486 |       |            |            |
| Carryover                                                                    | (G13 Contingency)                       |         | <b>Total Project Cost:</b> |          | <b>\$16,987</b> |         |       |            |            |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                         |         |                            |          |                 |         |       |            |            |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 4.9         | 7.7         | 12.6            | Lane mile(s) |
| Post Condition     | 12.6        | 0.0         | 0.0         | 12.6            | Lane mile(s) |

|              |                                        |         |                     |          |          |          |       |            |          |
|--------------|----------------------------------------|---------|---------------------|----------|----------|----------|-------|------------|----------|
| 04-Sonoma-1  | Near Stewarts Point and Gualala,       | 4Y300   | R/W:                | \$85     | PA&ED:   | \$2,141  | 26-27 | PA&ED:     | 2/7/2028 |
| R45.0/58.583 | from 3.1 miles south of Skaggs Springs | 2029-30 | Con:                | \$20,195 | PS&E:    | \$3,860  | 27-28 | R/W Cert:  | 5/1/2029 |
| 2923V        | Road to Mendocino County line.         |         |                     |          | R/W Sup: | \$138    | 27-28 | RTL:       | 6/4/2029 |
| 0423000398   | Rehabilitate pavement, install         |         |                     |          | Con Sup: | \$3,758  | 29-30 | Begin Con: | 1/7/2030 |
|              | roadway signs, replace sign panel,     |         | Subtotal:           | \$20,280 |          | \$9,897  |       |            |          |
| New          | and add crosswalk.                     |         | Total Project Cost: |          |          | \$30,177 |       |            |          |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 26.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 26.7        | 0.0         | 26.7            | Lane mile(s) |
| Post Condition     | 26.7        | 0.0         | 0.0         | 26.7            | Lane mile(s) |

**2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                                         | Support                                                             | COS<br>Allocation<br>FY          | Milestones                                                                          |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|---------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------------|
| 04-Sonoma-12<br>R17.3/17.7<br>2905A<br>0420000143 | In Santa Rosa, from east of Brigham Avenue Undercrossing to Fourth Street. Rehabilitate pavement and drainage systems, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 4AC50<br>2028-29 | R/W: \$525<br>Con: \$9,300                      | PA&ED: \$893<br>PS&E: \$1,625<br>R/W Sup: \$184<br>Con Sup: \$1,720 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 11/21/2024<br>R/W Cert: 7/30/2027<br>RTL: 8/30/2027<br>Begin Con: 12/30/2028 |
| Carryover                                         |                                                                                                                                                                                                                      |                  | Subtotal: \$9,825<br><b>Total Project Cost:</b> | \$4,422<br><b>\$14,247</b>                                          |                                  |                                                                                     |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 4.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 4.6         | 0.2         | 4.8             | Lane mile(s) |
| Post Condition     | 4.8         | 0.0         | 0.0         | 4.8             | Lane mile(s) |

|                                                    |                                                                                                                                                                                                                                                               |                  |                                                  |                                                                         |                                  |                                                                                 |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 04-Sonoma-116<br>7.74/25.05<br>2910G<br>0419000496 | Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. | 4Q910<br>2028-29 | R/W: \$849<br>Con: \$33,970                      | PA&ED: \$2,899<br>PS&E: \$3,844<br>R/W Sup: \$1,876<br>Con Sup: \$5,580 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 6/30/2026<br>R/W Cert: 3/2/2028<br>RTL: 5/1/2028<br>Begin Con: 12/1/2028 |
| Carryover                                          |                                                                                                                                                                                                                                                               |                  | Subtotal: \$34,819<br><b>Total Project Cost:</b> | \$14,199<br><b>\$49,018</b>                                             |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 33.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 24.1        | 9.6         | 33.7            | Lane mile(s) |
| Post Condition     | 33.7        | 0.0         | 0.0         | 33.7            | Lane mile(s) |

**2026 SHOPP Project List  
Sonoma  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                                                                                               | EA<br>Prog Year  | Capital                     | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Sonoma-116<br>32.5/39.3<br>2911G<br>0419000495 | In and near Cotati and Petaluma,<br>from 0.2 mile east of Gilchrist Road to<br>1.7 miles east of Browns Lane.<br>Rehabilitate pavement, upgrade<br>curb ramps to Americans with<br>Disabilities Act (ADA) standards, and<br>add Type 2 bike lanes. | 4Q900<br>2028-29 | R/W: \$336<br>Con: \$19,428 | PA&ED: \$1,601<br>PS&E: \$2,156<br>R/W Sup: \$759<br>Con Sup: \$3,191 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 4/2/2026<br>R/W Cert: 12/3/2027<br>RTL: 2/3/2028<br>Begin Con: 12/30/2028 |
| Carryover                                         |                                                                                                                                                                                                                                                    |                  | Subtotal: \$19,764          | \$7,707                                                               |                                  |                                                                                  |
|                                                   |                                                                                                                                                                                                                                                    |                  | <b>Total Project Cost:</b>  | <b>\$27,471</b>                                                       |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 15.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 8.4         | 6.6         | 15.0            | Lane mile(s) |
| Post Condition     | 15.0        | 0.0         | 0.0         | 15.0            | Lane mile(s) |

|                                                       |                                                                                                                                                                                                         |                  |                               |                                                                         |                                  |                                                                                  |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 04-Sonoma-128<br>L4.859/24.761<br>2027A<br>0419000012 | Near Geyserville and Calistoga, from<br>Route 101 to Napa County line.<br>Rehabilitate pavement, upgrade<br>guardrail, and upgrade facilities to<br>Americans with Disabilities Act (ADA)<br>standards. | 2Q430<br>2027-28 | R/W: \$144<br>* Con: \$31,271 | PA&ED: \$3,370<br>PS&E: \$4,892<br>R/W Sup: \$151<br>* Con Sup: \$3,411 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 5/30/2025<br>R/W Cert: 3/1/2028<br>RTL: 5/1/2028<br>Begin Con: 11/30/2028 |
| Carryover                                             |                                                                                                                                                                                                         |                  | Subtotal: \$31,415            | \$11,824                                                                |                                  |                                                                                  |
|                                                       |                                                                                                                                                                                                         |                  | <b>Total Project Cost:</b>    | <b>\$43,239</b>                                                         |                                  |                                                                                  |

(G13 Contingency)

\* Construction Capital and \* Construction Support phases are NOT authorized.

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 41.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 31.8        | 9.5         | 41.3            | Lane mile(s) |
| Post Condition     | 41.3        | 0.0         | 0.0         | 41.3            | Lane mile(s) |

**2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                                         | Location/Description                                                                                            | EA<br>Prog Year  | Capital                           | Support                                                                   | COS                              |                                                                                 |  |
|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------|---------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|--|
|                                                                                        |                                                                                                                 |                  |                                   |                                                                           | Allocation<br>FY                 | Milestones                                                                      |  |
| 04-Sonoma-1<br>0.0/58.58<br>2912P<br>0421000312                                        | Near Sebastopol, from 0.2 mile south<br>of Valley Ford Road to Gualala River.<br>Rehabilitate drainage systems. | 3W080<br>2030-31 | * R/W: \$2,529<br>* Con: \$50,992 | PA&ED: \$4,675<br>PS&E: \$6,759<br>R/W Sup: \$1,460<br>* Con Sup: \$9,143 | Prior<br>28-29<br>28-29<br>30-31 | PA&ED: 10/1/2028<br>R/W Cert: 7/17/2030<br>RTL: 8/1/2030<br>Begin Con: 2/8/2031 |  |
|                                                                                        |                                                                                                                 |                  | Subtotal:                         | \$53,521                                                                  | \$22,037                         |                                                                                 |  |
| Carryover                                                                              |                                                                                                                 |                  | Total Project Cost:               |                                                                           | \$75,558                         |                                                                                 |  |
| * Con, * R/W, * Con Sup phase(s) are NOT authorized<br>SB1 Baseline Agreement Required |                                                                                                                 |                  |                                   |                                                                           |                                  |                                                                                 |  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 166 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 107.3       | 8,285.8     | 1,409.4     | 9,802.5         | Linear feet |
| Post Condition     | 9,802.5     | 0.0         | 0.0         | 9,802.5         | Linear feet |

|                                                |                                                                                                                                                                                  |                  |                              |                                                                       |                         |                                                                                   |
|------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-----------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------|
| 04-Sonoma-1<br>1.0/28.7<br>1453C<br>0416000306 | Near Bodega Bay, Carmet, and<br>Jenner, from 0.7 mile south of Middle<br>Road to 2.3 miles north of Meyers<br>Grade Road at various locations.<br>Rehabilitate drainage systems. | 1K720<br>2028-29 | R/W: \$1,320<br>Con: \$6,509 | PA&ED: \$1,140<br>PS&E: \$914<br>R/W Sup: \$1,441<br>Con Sup: \$1,441 | Prior<br>Prior<br>28-29 | PA&ED: 6/30/2023<br>R/W Cert: 2/15/2029<br>RTL: 4/1/2029<br>Begin Con: 12/22/2029 |
|                                                |                                                                                                                                                                                  |                  | Subtotal: \$7,829            | \$3,495                                                               |                         |                                                                                   |
|                                                |                                                                                                                                                                                  |                  | <b>Total Project Cost:</b>   | <b>\$11,324</b>                                                       |                         |                                                                                   |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 16 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 40.0        | 159.6       | 466.2       | 665.8           | Linear feet |
| Post Condition     | 1,087.1     | 0.0         | 0.0         | 1,087.1         | Linear feet |

**2026 SHOPP Project List**  
**Sonoma**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                     | EA<br>Prog Year  | Capital                    | Support                                                     | COS<br>Allocation<br>FY | Milestones                                                                      |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------|----------------------------|-------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 04-Sonoma-1<br>19.3/21.8<br>2022P<br>0418000242 | Near Jenner, from 0.1 mile north of<br>Goat Rock Road to Burke Avenue.<br>Rehabilitate drainage systems. | 1Q340<br>2027-28 | R/W: \$116<br>Con: \$2,124 | PA&ED:<br>PS&E: \$900<br>R/W Sup: \$600<br>Con Sup: \$1,834 | Prior<br>Prior<br>27-28 | PA&ED: 2/8/2023<br>R/W Cert: 7/1/2027<br>RTL: 7/3/2027<br>Begin Con: 11/13/2027 |
|                                                 |                                                                                                          |                  | Subtotal: \$2,240          | \$3,334                                                     |                         |                                                                                 |
| Carryover                                       |                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$5,574</b>                                              |                         |                                                                                 |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 24.1        | 127.5       | 151.6           | Linear feet |
| Post Condition     | 182.7       | 0.0         | 0.0         | 182.7           | Linear feet |

|                                                 |                                                                                                                                      |                  |                            |                                                                     |                                  |                                                                                    |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|---------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Sonoma-1<br>51.1/56.4<br>2907A<br>0420000285 | Near Sea Ranch, from north of<br>Moonraker Road to north of Leeward<br>Spur, at various locations.<br>Rehabilitate drainage systems. | 0W740<br>2027-28 | R/W: \$796<br>Con: \$4,874 | PA&ED: \$829<br>PS&E: \$1,361<br>R/W Sup: \$495<br>Con Sup: \$1,710 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/5/2024<br>R/W Cert: 11/19/2027<br>RTL: 12/7/2027<br>Begin Con: 6/27/2028 |
|                                                 |                                                                                                                                      |                  | Subtotal: \$5,670          | \$4,395                                                             |                                  |                                                                                    |
| Carryover                                       |                                                                                                                                      |                  | <b>Total Project Cost:</b> | <b>\$10,065</b>                                                     |                                  |                                                                                    |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 14 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 1,024.5     | 0.0         | 1,024.5         | Linear feet |
| Post Condition     | 1,024.5     | 0.0         | 0.0         | 1,024.5         | Linear feet |

**2026 SHOPP Project List  
Sonoma  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|               |                                       |         |                            |                  |       |                      |
|---------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Sonoma-101 | In and near Santa Rosa, at 224        | 2Q580   | R/W: \$300                 | PA&ED:           |       | PA&ED: N/A           |
| 20.6          | Lincoln Street and 3251 Brickway      | 2026-27 | Con: \$29,698              | PS&E: \$1,689    | 26-27 | R/W Cert: 7/15/2026  |
| 2029H         | Boulevard. Relocate Santa Rosa        |         |                            | R/W Sup: \$60    | 26-27 | RTL: 8/15/2026       |
| 0419000027    | Maintenance Station by demolishing    |         |                            | Con Sup: \$7,000 | 26-27 | Begin Con: 3/15/2027 |
|               | the old facility and constructing the |         | Subtotal: \$29,998         | \$8,749          |       |                      |
| New           | new one.                              |         | <b>Total Project Cost:</b> | <b>\$38,747</b>  |       |                      |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 3,236.0     | 3,236.0         | Square feet |
| Post Condition     | 27,000.0    | 0.0         | 0.0         | 27,000.0        | Square feet |

**Sonoma County**

|                                   |                   |
|-----------------------------------|-------------------|
| R/W: \$19,103                     | PA&ED: \$28,830   |
| Const: \$329,683                  | PS&E: \$47,644    |
|                                   | R/W Sup: \$10,141 |
|                                   | Con Sup: \$66,529 |
| Subtotal: \$348,786               | \$153,144         |
| <b>Total (Capital + Support):</b> | <b>\$501,930</b>  |

**2026 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                  |                                 |         |                            |                  |       |                       |
|------------------|---------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 10-Stanislaus-33 | In the City of Patterson at the | 1Q020   | R/W: \$2,204               | PA&ED: \$1,430   | Prior | PA&ED: 4/11/2030      |
| 12.571           | intersection with Sperry        | 2029-30 | Con: \$8,387               | PS&E: \$2,320    | 26-27 | R/W Cert: 4/11/2030   |
| 3692             | Avenue/Route 130. Construct     |         |                            | R/W Sup: \$549   | 26-27 | RTL: 4/25/2030        |
| 1022000222       | roundabout.                     |         |                            | Con Sup: \$1,665 | 29-30 | Begin Con: 10/30/2030 |
|                  |                                 |         | Subtotal: \$10,591         | \$5,964          |       |                       |
| Carryover        |                                 |         | <b>Total Project Cost:</b> | <b>\$16,555</b>  |       |                       |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.27 Annual fatal and serious injury collision(s)

|                  |                                       |         |                            |                  |       |                     |
|------------------|---------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 10-Stanislaus-33 | Near Westley, from south of Frank Cox | 1N340   | R/W: \$762                 | PA&ED: \$2,004   | Prior | PA&ED: 12/5/2025    |
| 18.6/19.2        | Road to south of Howard Road.         | 2026-27 | Con: \$5,500               | PS&E: \$2,359    | Prior | R/W Cert: 2/1/2027  |
| 3560             | Construct left-turn channelized lane. |         |                            | R/W Sup: \$440   | Prior | RTL: 2/15/2027      |
| 1021000169       |                                       |         |                            | Con Sup: \$1,787 | 26-27 | Begin Con: 9/2/2027 |
|                  |                                       |         | Subtotal: \$6,262          | \$6,590          |       |                     |
| Carryover        |                                       |         | <b>Total Project Cost:</b> | <b>\$12,852</b>  |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                    | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                         |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 10-Stanislaus-108<br>26.51<br>3660<br>1022000223 | In Modesto, at the McHenry Avenue and Coralwood Road intersection. Construct signalized intersection to improve safety. | 1Q030<br>2026-27 | R/W: \$359<br>Con: \$3,194 | PA&ED: \$1,160<br>PS&E: \$1,967<br>R/W Sup: \$470<br>Con Sup: \$1,034 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/27/2025<br>R/W Cert: 11/27/2026<br>RTL: 3/18/2027<br>Begin Con: 10/1/2027 |
|                                                  |                                                                                                                         |                  | Subtotal: \$3,553          | \$4,631                                                               |                                  |                                                                                    |
| Carryover                                        |                                                                                                                         |                  | <b>Total Project Cost:</b> | <b>\$8,184</b>                                                        |                                  |                                                                                    |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

|                                                        |                                                                                                                                                                                          |                  |                             |                                                                       |                                  |                                                                                    |
|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 10-Stanislaus-99<br>M18.46/R20.9<br>3296<br>1018000039 | In Modesto, from Carpenter Road to north of Beckwith Road. Widen three onramps and one offramp, replace guardrail, and construct retaining walls and Maintenance Vehicle Pullouts (MVP). | 1H350<br>2027-28 | R/W: \$497<br>Con: \$28,875 | PA&ED: \$1,049<br>PS&E: \$2,550<br>R/W Sup: \$371<br>Con Sup: \$3,889 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 12/23/2024<br>R/W Cert: 6/11/2026<br>RTL: 6/18/2026<br>Begin Con: 1/24/2028 |
|                                                        |                                                                                                                                                                                          |                  | Subtotal: \$29,372          | \$7,859                                                               |                                  |                                                                                    |
| Carryover                                              |                                                                                                                                                                                          |                  | <b>Total Project Cost:</b>  | <b>\$37,231</b>                                                       |                                  |                                                                                    |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.14 Annual fatal and serious injury collision(s)



**2026 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                   |                                      |         |                            |                  |       |                      |
|-------------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-Stanislaus-108 | In Oakdale, from Willowood Drive to  | 1C080   | R/W: \$1,100               | PA&ED: \$1,600   | Prior | PA&ED: 4/3/2026      |
| 36.8/38.2         | Yosemite Avenue. Install and         | 2028-29 | Con: \$12,086              | PS&E: \$2,200    | Prior | R/W Cert: 4/26/2028  |
| 3599              | upgrade facilities to Americans with |         |                            | R/W Sup: \$1,200 | Prior | RTL: 10/16/2028      |
| 1022000253        | Disabilities Act (ADA) standards,    |         |                            | Con Sup: \$1,700 | 28-29 | Begin Con: 3/15/2029 |
|                   | construct pedestrian and bicycle     |         | Subtotal: \$13,186         | \$6,700          |       |                      |
| Carryover         | infrastructure, and rehabilitate     |         | <b>Total Project Cost:</b> | <b>\$19,886</b>  |       |                      |
|                   | drainage systems.                    |         |                            |                  |       |                      |

**Program** 201.361 Americans with Disabilities Act New Curb Ramps

**Project Output(s)** 66 Curb ramp(s)

**BRIDGE PRESERVATION**

|                   |                                      |         |                            |                  |       |                      |
|-------------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-Stanislaus-120 | Near Oakdale, at Wildcat Creek       | 1N350   | R/W: \$275                 | PA&ED: \$2,231   | Prior | PA&ED: 7/15/2026     |
| R15.04            | Bridge No. 38-0009. Replace 14-foot  | 2028-29 | Con: \$11,862              | PS&E: \$2,697    | 26-27 | R/W Cert: 10/15/2028 |
| 3557              | culvert with a single-span bridge to |         |                            | R/W Sup: \$67    | 26-27 | RTL: 11/15/2028      |
| 1021000170        | improve fish passage.                |         |                            | Con Sup: \$5,386 | 28-29 | Begin Con: 6/15/2029 |
|                   |                                      |         | Subtotal: \$12,137         | \$10,381         |       |                      |
| Carryover         |                                      |         | <b>Total Project Cost:</b> | <b>\$22,518</b>  |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <b><u>Primary Asset</u></b><br><b><u>(Bridge Health)</u></b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|--------------------------------------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition                                           | 1,195.0            | 0.0                | 0.0                | 1,195.0                | Square feet        |
| Post Condition                                               | 1,195.0            | 0.0                | 0.0                | 1,195.0                | Square feet        |

**2026 SHOPP Project List  
Stanislaus  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                               | Location/Description                | EA<br>Prog Year | Capital             | Support            | COS<br>Allocation |                      |  |
|------------------------------------------------------------------------------|-------------------------------------|-----------------|---------------------|--------------------|-------------------|----------------------|--|
|                                                                              |                                     |                 |                     |                    | FY                | Milestones           |  |
| 10-Stanislaus-4                                                              | Near Copperopolis, at Hoods Creek   | 1H230           | R/W: \$2,040        | PA&ED: \$2,058     | Prior             | PA&ED: 5/12/2026     |  |
| 7.3                                                                          | Bridge No. 38-0041. Replace bridge. | 2028-29         | * Con: \$15,200     | PS&E: \$2,511      | Prior             | R/W Cert: 7/3/2028   |  |
| 3526                                                                         |                                     |                 |                     | R/W Sup: \$505     | Prior             | RTL: 7/17/2028       |  |
| 1020000178                                                                   | (G13 Contingency)                   |                 |                     | * Con Sup: \$3,493 | 28-29             | Begin Con: 2/19/2029 |  |
|                                                                              |                                     |                 | Subtotal: \$17,240  | \$8,567            |                   |                      |  |
| Carryover                                                                    |                                     |                 | Total Project Cost: |                    | \$25,807          |                      |  |
| * Construction Capital and * Construction Support phases are NOT authorized. |                                     |                 |                     |                    |                   |                      |  |

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Primary Asset**  
**(Scour)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2,626.0     | 2,626.0         | Square feet |
| Post Condition     | 2,626.0     | 0.0         | 0.0         | 2,626.0         | Square feet |

**FACILITIES**

|                                                 |                                                                                                                                                                                                                                                                                                                        |                  |                             |                                                                      |                                  |                                                                                   |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 10-Stanislaus-99<br>R16.8<br>3527<br>1020000182 | In Modesto, at the Modesto<br>Maintenance Station (908 North<br>Emerald Avenue). Reconstruct crew<br>building and construct a new office<br>building, storage building, mechanic<br>shop, equipment shop, fuel island,<br>water filtration system, canopies, and<br>a Zero Emission Vehicle (ZEV)<br>charging station. | 1M430<br>2028-29 | R/W: \$281<br>Con: \$39,300 | PA&ED: \$1,299<br>PS&E: \$3,091<br>R/W Sup: \$65<br>Con Sup: \$2,355 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 11/25/2024<br>R/W Cert: 6/30/2028<br>RTL: 7/14/2028<br>Begin Con: 2/1/2029 |
|                                                 |                                                                                                                                                                                                                                                                                                                        |                  | Subtotal: \$39,581          | \$6,810                                                              |                                  |                                                                                   |
|                                                 |                                                                                                                                                                                                                                                                                                                        |                  | <b>Total Project Cost:</b>  | <b>\$46,391</b>                                                      |                                  |                                                                                   |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 8.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 950.0       | 18,725.0    | 19,675.0        | Square feet |
| Post Condition     | 19,675.0    | 0.0         | 0.0         | 19,675.0        | Square feet |

**2026 SHOPP Project List**  
**Stanislaus**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| <b>Stanislaus County</b>                       |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$7,518                      | PA&ED: \$12,831   |                         |            |
|                                                |                      |                 | Const: \$124,404                  | PS&E: \$19,695    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$3,667  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$21,309 |                         |            |
|                                                |                      |                 | Subtotal: \$131,922               |                   | \$57,502                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$189,424</b>        |            |

**2026 SHOPP Project List**  
**Sutter**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|              |                                          |         |                            |                |       |                      |
|--------------|------------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 03-Sutter-20 | In and near Yuba City, from Central      | 0N210   | R/W: \$35                  | PA&ED: \$500   | Prior | PA&ED: 3/16/2026     |
| R0.87/17.057 | Street to Yuba County line; also in      | 2026-27 | Con: \$1,200               | PS&E: \$280    | Prior | R/W Cert: 12/1/2026  |
| 8154         | Yuba County, from Sutter County line     |         |                            | R/W Sup: \$30  | Prior | RTL: 12/5/2026       |
| 0324000064   | to 0.1 mile west of Yuba Street (PM      |         |                            | Con Sup: \$260 | 26-27 | Begin Con: 4/21/2027 |
|              | 0.0/1.5). Install rumble strips, upgrade |         | Subtotal: \$1,235          | \$1,070        |       |                      |
| Carryover    | signing, striping, and guardrail, and    |         | <b>Total Project Cost:</b> | <b>\$2,305</b> |       |                      |
|              | install retro-reflective signal          |         |                            |                |       |                      |
|              | backplates.                              |         |                            |                |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.40 Annual fatal and serious injury collision(s)

|              |                                     |         |                            |                  |       |                      |
|--------------|-------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Sutter-20 | Near Yuba City, at the intersection | 4J060   | R/W: \$1,690               | PA&ED: \$970     | Prior | PA&ED: 2/12/2027     |
| 10.5/10.8    | with Humphrey Road. Construct       | 2028-29 | Con: \$8,300               | PS&E: \$1,090    | 26-27 | R/W Cert: 11/13/2028 |
| 8147         | roundabout, install Closed Circuit  |         |                            | R/W Sup: \$310   | 26-27 | RTL: 11/30/2028      |
| 0323000058   | Television (CCTV) and advanced      |         |                            | Con Sup: \$1,290 | 28-29 | Begin Con: 2/12/2029 |
|              | warning beacons, and rehabilitate   |         | Subtotal: \$9,990          | \$3,660          |       |                      |
| Carryover    | drainage.                           |         | <b>Total Project Cost:</b> | <b>\$13,650</b>  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.16 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Sutter**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                                                        | EA<br>Prog Year  | Capital                     | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 03-Sutter-99<br>1.7/R8.0<br>8388<br>0324000174 | Near Elverta, from 0.8 mile north of Riego Road to 0.1 mile south of Route 99/70 Separation. Install high tension cable barrier system, upgrade guardrail, install variable message sign, replace signs, and construct Maintenance Vehicle Pullouts (MVPs). | 0N710<br>2029-30 | R/W: \$110<br>Con: \$14,600 | PA&ED: \$1,200<br>PS&E: \$1,370<br>R/W Sup: \$60<br>Con Sup: \$2,010 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 11/5/2027<br>R/W Cert: 5/1/2029<br>RTL: 6/1/2029<br>Begin Con: 12/16/2029 |
| New                                            |                                                                                                                                                                                                                                                             |                  | Subtotal: \$14,710          | \$4,640                                                              |                                  |                                                                                  |
|                                                |                                                                                                                                                                                                                                                             |                  | <b>Total Project Cost:</b>  | <b>\$19,350</b>                                                      |                                  |                                                                                  |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 2.64 Annual fatal and serious injury collision(s)

**ROADWAY PRESERVATION**

|                                                   |                                                                                                                                                                                                                                                                                                                                                          |                  |                            |                                                                       |                                  |                                                                                  |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 03-Sutter-99<br>T30.7/T35.8<br>8153<br>0321000201 | In and near Yuba City, from 0.1 mile north of Route 20 to 0.2 mile south of Live Oak Boulevard. Rehabilitate roadway and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements. | 2J230<br>2027-28 | R/W: \$37<br>Con: \$29,750 | PA&ED: \$1,180<br>PS&E: \$2,900<br>R/W Sup: \$345<br>Con Sup: \$2,540 | Prior<br>26-27<br>26-27<br>27-28 | PA&ED: 8/13/2025<br>R/W Cert: 3/1/2027<br>RTL: 6/1/2027<br>Begin Con: 12/15/2027 |
| Carryover                                         |                                                                                                                                                                                                                                                                                                                                                          |                  | Subtotal: \$29,787         | \$6,965                                                               |                                  |                                                                                  |
|                                                   |                                                                                                                                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$36,752</b>                                                       |                                  |                                                                                  |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 19.0 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.1         | 18.9        | 0.0         | 19.0            | Lane mile(s) |
| Post Condition     | 19.0        | 0.0         | 0.0         | 19.0            | Lane mile(s) |

2026 SHOPP Project List  
Sutter  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support          | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|------------------|-------------------------|------------|
| Sutter County                                  |                      |                 |                            |                  |                         |            |
|                                                |                      |                 | R/W: \$1,872               | PA&ED: \$3,850   |                         |            |
|                                                |                      |                 | Const: \$53,850            | PS&E: \$5,640    |                         |            |
|                                                |                      |                 |                            | R/W Sup: \$745   |                         |            |
|                                                |                      |                 |                            | Con Sup: \$6,100 |                         |            |
|                                                |                      |                 | Subtotal: \$55,722         |                  | \$16,335                |            |
|                                                |                      |                 | Total (Capital + Support): |                  | \$72,057                |            |

**2026 SHOPP Project List**  
**Tehama**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|              |                                      |         |                            |                  |       |                      |
|--------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 02-Tehama-32 | Near Forest Ranch, from 0.6 mile to  | 0K180   | R/W: \$34                  | PA&ED: \$1,740   | Prior | PA&ED: 1/20/2028     |
| 21.05/21.2   | 0.7 mile east of Slate Creek Bridge; | 2028-29 | Con: \$5,750               | PS&E: \$1,450    | 27-28 | R/W Cert: 2/20/2029  |
| 3879         | also at 0.9 mile east of Deer Creek  |         |                            | R/W Sup: \$90    | 27-28 | RTL: 4/16/2029       |
| 0223000119   | Bridge (PM 23.74/23.8). Widen        |         |                            | Con Sup: \$2,040 | 28-29 | Begin Con: 10/9/2029 |
|              | shoulders, reconstruct roadway and   |         | Subtotal: \$5,784          | \$5,320          |       |                      |
| Carryover    | drainage systems, and construct      |         | <b>Total Project Cost:</b> | <b>\$11,104</b>  |       |                      |
|              | soldier pile wall.                   |         |                            |                  |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.08 Annual fatal and serious injury collision(s)

|              |                                            |         |                            |                |       |                     |
|--------------|--------------------------------------------|---------|----------------------------|----------------|-------|---------------------|
| 02-Tehama-99 | Near Los Molinos, from 0.1 mile south      | 1K470   | R/W: \$30                  | PA&ED: \$1,020 | Prior | PA&ED: 3/2/2027     |
| 13.4/13.9    | of Butler Street to 0.3 mile north of Taft | 2028-29 | Con: \$2,970               | PS&E: \$890    | 26-27 | R/W Cert: 9/5/2028  |
| 3919         | Street. Widen roadway to construct         |         |                            | R/W Sup: \$200 | 26-27 | RTL: 11/28/2028     |
| 0224000113   | two way left turn lane, and replace        |         |                            | Con Sup: \$780 | 28-29 | Begin Con: 5/8/2029 |
|              | signs, fencing, and culverts.              |         | Subtotal: \$3,000          | \$2,890        |       |                     |
| Carryover    |                                            |         | <b>Total Project Cost:</b> | <b>\$5,890</b> |       |                     |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.12 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Tehama**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                                                                                           | EA<br>Prog Year  | Capital                                          | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                        |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Tehama-5<br>R0.7/41.7<br>3989<br>0224000066 | In and near Red Bluff, from 0.7 mile<br>north of Glenn County line to 0.4 mile<br>south of Shasta County line.<br>Construct cable median barrier,<br>rehabilitate drainage systems,<br>upgrade guardrail and signs, and<br>construct stormwater treatment Best<br>Management Practices (BMPs). | 1K200<br>2029-30 | R/W: \$22<br>Con: \$32,057                       | PA&ED: \$2,300<br>PS&E: \$1,500<br>R/W Sup: \$80<br>Con Sup: \$2,800 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 12/10/2027<br>R/W Cert: 4/6/2029<br>RTL: 5/7/2029<br>Begin Con: 12/11/2029 |
| New                                            |                                                                                                                                                                                                                                                                                                |                  | Subtotal: \$32,079<br><b>Total Project Cost:</b> | \$6,680<br><b>\$38,759</b>                                           |                                  |                                                                                   |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 5.64 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

|                                              |                                                                                                                                                                                                            |                  |                                                 |                                                                       |                                  |                                                                                    |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 02-Tehama-36<br>R25.54<br>3831<br>0221000120 | Near Red Bluff, at South Fork<br>Cottonwood Creek Bridge No. 08<br>-0021; also in Plumas County on Route<br>70 near Quincy, at Spanish Creek<br>Bridge No. 09-0018 (PM 42.45). Bridge<br>scour mitigation. | 2J640<br>2028-29 | R/W: \$421<br>Con: \$2,120                      | PA&ED: \$1,540<br>PS&E: \$1,010<br>R/W Sup: \$310<br>Con Sup: \$1,000 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 1/11/2027<br>R/W Cert: 4/11/2028<br>RTL: 5/15/2028<br>Begin Con: 11/28/2028 |
| Carryover                                    |                                                                                                                                                                                                            |                  | Subtotal: \$2,541<br><b>Total Project Cost:</b> | \$3,860<br><b>\$6,401</b>                                             |                                  |                                                                                    |

**Program** 201.111 Bridge Scour

**Project Output(s)** 2 Bridge(s)

**Primary Asset**

| (Scour)            | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 22,831.0    | 22,831.0        | Square feet |
| Post Condition     | 22,831.0    | 0.0         | 0.0         | 22,831.0        | Square feet |



**2026 SHOPP Project List  
Tehama  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADSIDE PRESERVATION**

|             |                                    |         |                            |                  |       |                     |
|-------------|------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 02-Tehama-5 | Near Red Bluff, at northbound and  | 2J880   | R/W: \$12                  | PA&ED: \$830     | Prior | PA&ED: 1/15/2026    |
| 33.3/34.7   | southbound Herbert S. Miles Safety | 2027-28 | Con: \$5,000               | PS&E: \$1,000    | Prior | R/W Cert: 10/8/2027 |
| 3849        | Roadside Rest Areas (SRRAs).       |         |                            | R/W Sup: \$50    | Prior | RTL: 11/10/2027     |
| 0221000144  | Upgrade water and wastewater       |         |                            | Con Sup: \$1,080 | 27-28 | Begin Con: 5/9/2028 |
|             | systems at SRRAs.                  |         |                            |                  |       |                     |
|             |                                    |         | Subtotal: \$5,012          | \$2,960          |       |                     |
| Carryover   |                                    |         | <b>Total Project Cost:</b> | <b>\$7,972</b>   |       |                     |

**Program** 201.260 New Safety Roadside Rest Areas

**Project Output(s)** 2.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2.0         | 2.0             | Each        |
| Post Condition     | 2.0         | 0.0         | 0.0         | 2.0             | Each        |

**COMPLETE STREETS**

|              |                                         |         |                            |                  |       |                      |
|--------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 02-Tehama-36 | Near Mineral, from 0.1 mile east of     | 0K890   | R/W: \$346                 | PA&ED: \$550     | Prior | PA&ED: N/A           |
| 81.6/83.4    | Battle Creek Bridge to 0.3 mile east of | 2026-27 | Con: \$2,390               | PS&E: \$560      | Prior | R/W Cert: N/A        |
| 3902         | Route 172. Construct multi-use path,    |         |                            | R/W Sup: \$160   | Prior | RTL: N/A             |
| 0224000016   | widen shoulders, reconfigure            |         |                            | Con Sup: \$1,070 | 26-27 | Begin Con: 12/8/2026 |
|              | intersection, construct crosswalks,     |         |                            |                  |       |                      |
|              | and install flashing beacons.           |         | Subtotal: \$2,736          | \$2,340          |       |                      |
| Carryover    | (Additional contribution of \$1,500,000 |         | <b>Total Project Cost:</b> | <b>\$5,076</b>   |       |                      |
|              | for Const Cap from Congestion           |         |                            |                  |       |                      |
|              | Mitigation and Air Quality (CMAQ)       |         |                            |                  |       |                      |
|              | funds.)                                 |         |                            |                  |       |                      |

**Program** 201.400 Complete Streets

**Project Output(s)** 8,050.0 Bicycle and pedestrian infrastructure  
(linear feet)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 0.0         | 0.0         | 0.0             | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 8,050.0     | 0.0         | 0.0         | 8,050.0         | Bicycle and pedestrian infrastructure (linear feet) |

2026 SHOPP Project List  
Tehama  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support          | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|------------------|-------------------------|------------|
| Tehama County                                  |                      |                 |                            |                  |                         |            |
|                                                |                      |                 | R/W: \$865                 | PA&ED: \$7,980   |                         |            |
|                                                |                      |                 | Const: \$50,287            | PS&E: \$6,410    |                         |            |
|                                                |                      |                 |                            | R/W Sup: \$890   |                         |            |
|                                                |                      |                 |                            | Con Sup: \$8,770 |                         |            |
|                                                |                      |                 | Subtotal: \$51,152         |                  | \$24,050                |            |
|                                                |                      |                 | Total (Capital + Support): |                  | \$75,202                |            |

**2026 SHOPP Project List**  
**Trinity**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|              |                                        |         |                            |                |       |                      |
|--------------|----------------------------------------|---------|----------------------------|----------------|-------|----------------------|
| 02-Trinity-3 | In Trinity, Tehama, Shasta, and        | 2J770   | R/W: \$5                   | PA&ED: \$670   | Prior | PA&ED: 11/10/2025    |
| L0.0/T85.068 | Siskiyou Counties, on Routes 3, 5, and | 2026-27 | Con: \$2,137               | PS&E: \$650    | Prior | R/W Cert: 11/10/2026 |
| 3844         | 96 at various locations. Upgrade       |         |                            | R/W Sup: \$50  | Prior | RTL: 12/3/2026       |
| 0221000133   | existing and install new curve warning |         |                            | Con Sup: \$580 | 26-27 | Begin Con: 5/11/2027 |
|              | signs.                                 |         | Subtotal: \$2,142          | \$1,950        |       |                      |
| Carryover    |                                        |         | <b>Total Project Cost:</b> | <b>\$4,092</b> |       |                      |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.43 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

|                |                                       |         |                            |                  |       |                       |
|----------------|---------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 02-Trinity-299 | Near Salyer, at from 0.1 mile west to | 2J630   | R/W: \$124                 | PA&ED: \$3,500   | Prior | PA&ED: 12/13/2027     |
| 6.26/6.5       | 0.3 mile east of Gray Creek Bridge    | 2029-30 | Con: \$29,522              | PS&E: \$2,440    | 27-28 | R/W Cert: 3/13/2029   |
| 3829           | No. 05-0044. Replace bridge and       |         |                            | R/W Sup: \$130   | 27-28 | RTL: 4/24/2029        |
| 0221000119     | roadway on new alignment, and         |         |                            | Con Sup: \$3,820 | 29-30 | Begin Con: 11/13/2029 |
|                | construct retaining wall and          |         | Subtotal: \$29,646         | \$9,890          |       |                       |
| Carryover      | guardrail.                            |         | <b>Total Project Cost:</b> | <b>\$39,536</b>  |       |                       |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <b><u>Primary Asset</u></b><br><b><u>(Bridge Health)</u></b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|--------------------------------------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition                                           | 0.0                | 7,653.0            | 0.0                | 7,653.0                | Square feet        |
| Post Condition                                               | 27,571.0           | 0.0                | 0.0                | 27,571.0               | Square feet        |

**2026 SHOPP Project List**  
**Trinity**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|              |                                          |         |                            |                  |       |                      |
|--------------|------------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 02-Trinity-3 | Near Hayfork, from 1.3 miles south of    | 2J760   | R/W: \$215                 | PA&ED: \$1,500   | Prior | PA&ED: 3/8/2027      |
| 5.0/11.0     | Morgan Hill Road to 0.7 mile south of    | 2028-29 | Con: \$9,856               | PS&E: \$1,000    | 26-27 | R/W Cert: 7/10/2028  |
| 3842         | Wildwood Road. Rehabilitate              |         |                            | R/W Sup: \$300   | 26-27 | RTL: 8/31/2028       |
| 0221000132   | pavement and drainage systems,           |         |                            | Con Sup: \$1,280 | 28-29 | Begin Con: 3/13/2029 |
|              | construct shoulders and Class 2 bike     |         | Subtotal: \$10,071         | \$4,080          |       |                      |
| Carryover    | lane, install high visibility crosswalks |         | <b>Total Project Cost:</b> | <b>\$14,151</b>  |       |                      |
|              | and flashing beacon, upgrade             |         |                            |                  |       |                      |
|              | guardrail, Traffic Management            |         |                            |                  |       |                      |
|              | System (TMS) elements, and facilities    |         |                            |                  |       |                      |
|              | to Americans with Disabilities Act       |         |                            |                  |       |                      |
|              | (ADA) standards.                         |         |                            |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 11.9 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 11.9        | 0.0         | 11.9            | Lane mile(s) |
| Post Condition     | 11.9        | 0.0         | 0.0         | 11.9            | Lane mile(s) |

|                |                                      |         |                            |                  |       |                       |
|----------------|--------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 02-Trinity-299 | Near Burnt Ranch, from 0.6 mile east | 0J530   | R/W: \$279                 | PA&ED: \$1,260   | Prior | PA&ED: 12/17/2024     |
| 8.3/15.0       | of Gray Creek Road to 1.3 miles east | 2026-27 | Con: \$10,495              | PS&E: \$740      | Prior | R/W Cert: 3/17/2026   |
| 3752           | of Mill Creek Road. Rehabilitate     |         |                            | R/W Sup: \$270   | Prior | RTL: 5/12/2026        |
| 0219000133     | pavement, upgrade guardrails, signs, |         |                            | Con Sup: \$1,630 | 26-27 | Begin Con: 12/15/2026 |
|                | and pavement markings, and           |         | Subtotal: \$10,774         | \$3,900          |       |                       |
| Carryover      | rehabilitate drainage systems.       |         | <b>Total Project Cost:</b> | <b>\$14,674</b>  |       |                       |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.2 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 13.2        | 0.0         | 13.2            | Lane mile(s) |
| Post Condition     | 13.2        | 0.0         | 0.0         | 13.2            | Lane mile(s) |

**2026 SHOPP Project List**  
**Trinity**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                         | EA<br>Prog Year  | Capital                                         | Support                                                        | COS<br>Allocation<br>FY          | Milestones                                                                       |
|---------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 02-Trinity-299<br>64.0/70.0<br>3838<br>0221000128 | Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line. Rehabilitate pavement, upgrade guardrail, and replace signs. | 2J720<br>2027-28 | R/W: \$5<br>Con: \$9,400                        | PA&ED: \$980<br>PS&E: \$920<br>R/W Sup: \$80<br>Con Sup: \$900 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 3/24/2026<br>R/W Cert: 2/4/2027<br>RTL: 3/1/2027<br>Begin Con: 12/14/2027 |
| Carryover                                         |                                                                                                                                                              |                  | Subtotal: \$9,405<br><b>Total Project Cost:</b> | \$2,880<br><b>\$12,285</b>                                     |                                  |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.1         | 13.0        | 0.0         | 13.1            | Lane mile(s) |
| Post Condition     | 13.1        | 0.0         | 0.0         | 13.1            | Lane mile(s) |

|                                            |                                                                                                                      |                  |                                                  |                                                                       |                                  |                                                                                   |
|--------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Trinity-3<br>32.6<br>3767<br>0219000156 | Near Weaverville, on Routes 3 and 299, at various locations. Rehabilitate drainage systems and improve fish passage. | 0J750<br>2028-29 | R/W: \$330<br>Con: \$20,923                      | PA&ED: \$3,430<br>PS&E: \$2,000<br>R/W Sup: \$200<br>Con Sup: \$2,400 | Prior<br>27-28<br>27-28<br>28-29 | PA&ED: 8/2/2027<br>R/W Cert: 11/2/2028<br>RTL: 11/28/2028<br>Begin Con: 5/15/2029 |
| Carryover                                  |                                                                                                                      |                  | Subtotal: \$21,253<br><b>Total Project Cost:</b> | \$8,030<br><b>\$29,283</b>                                            |                                  |                                                                                   |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 128.7       | 276.0       | 404.7           | Linear feet |
| Post Condition     | 215.0       | 0.0         | 0.0         | 215.0           | Linear feet |

**2026 SHOPP Project List**  
**Trinity**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                               | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                        |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Trinity-3<br>58.0/67.5<br>3913<br>0224000079 | Near Trinity Center, from 0.1 mile<br>north of Norwegian Ranch Road to<br>0.2 mile south of Coffee Creek Bridge.<br>Rehabilitate drainage systems. | 1K270<br>2029-30 | R/W: \$216<br>Con: \$8,452 | PA&ED: \$1,700<br>PS&E: \$1,250<br>R/W Sup: \$360<br>Con Sup: \$1,070 | 26-27<br>28-29<br>28-29<br>29-30 | PA&ED: 7/3/2028<br>R/W Cert: 10/3/2029<br>RTL: 11/27/2029<br>Begin Con: 5/14/2030 |
|                                                 |                                                                                                                                                    |                  | Subtotal: \$8,668          | \$4,380                                                               |                                  |                                                                                   |
| New                                             |                                                                                                                                                    |                  | <b>Total Project Cost:</b> | <b>\$13,048</b>                                                       |                                  |                                                                                   |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 33 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 126.7       | 1,819.9     | 1,946.6         | Linear feet |
| Post Condition     | 2,028.0     | 0.0         | 0.0         | 2,028.0         | Linear feet |

|                                                   |                                                                                                                                                                              |                  |                            |                                                                       |                                  |                                                                                   |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 02-Trinity-299<br>49.0/72.0<br>3735<br>0219000058 | Near Weaverville and Douglas City,<br>from 0.3 mile east of Glennison Gap<br>Road/Jennings Road to 0.2 mile west<br>of Shasta County line. Rehabilitate<br>drainage systems. | 4H750<br>2027-28 | R/W: \$209<br>Con: \$8,204 | PA&ED: \$1,580<br>PS&E: \$1,250<br>R/W Sup: \$360<br>Con Sup: \$1,440 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 8/25/2024<br>R/W Cert: 2/26/2026<br>RTL: 4/1/2026<br>Begin Con: 12/14/2027 |
|                                                   |                                                                                                                                                                              |                  | Subtotal: \$8,413          | \$4,630                                                               |                                  |                                                                                   |
| Carryover                                         |                                                                                                                                                                              |                  | <b>Total Project Cost:</b> | <b>\$13,043</b>                                                       |                                  |                                                                                   |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 95 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 110.9       | 2,834.4     | 3,185.3     | 6,130.6         | Linear feet |
| Post Condition     | 6,339.0     | 0.0         | 0.0         | 6,339.0         | Linear feet |

2026 SHOPP Project List  
 Trinity  
 (\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Trinity County                                 |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$1,383                      | PA&ED: \$14,620   |                         |            |
|                                                |                      |                 | Const: \$98,989                   | PS&E: \$10,250    |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$1,750  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$13,120 |                         |            |
|                                                |                      |                 | Subtotal: \$100,372               |                   | \$39,740                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$140,112</b>        |            |

**2026 SHOPP Project List  
Tulare  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MOBILITY**

|               |                                         |         |                            |                  |       |                      |
|---------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 06-Tulare-198 | Near Exeter, from 0.3 mile south to 0.2 | 1H130   | R/W: \$1,100               | PA&ED:           |       | PA&ED: 1/31/2029     |
| R19.5/20.0    | mile north of Route 245. Construct      | 2029-30 | Con: \$12,293              | PS&E: \$2,250    | 26-27 | R/W Cert: 7/18/2029  |
| 8119          | roundabout intersection with            |         |                            | R/W Sup: \$475   | 26-27 | RTL: 8/1/2029        |
| 0624000207    | sidewalks, curb ramps, drainage         |         |                            | Con Sup: \$2,300 | 29-30 | Begin Con: 3/29/2030 |
|               | system, and lighting.                   |         |                            |                  |       |                      |
|               |                                         |         | Subtotal: \$13,393         | \$5,025          |       |                      |
| New           |                                         |         | <b>Total Project Cost:</b> | <b>\$18,418</b>  |       |                      |

**Program** 201.310 Operational Improvements

**Project Output(s)** 249.8 Daily person hours of delay (DPHD)

**ROADWAY PRESERVATION**

|               |                                           |         |                                 |                  |       |                      |
|---------------|-------------------------------------------|---------|---------------------------------|------------------|-------|----------------------|
| 06-Tulare-137 | In the city of Tulare, from 0.1 mile west | 0W840   | R/W: \$1,336                    | PA&ED: \$2,950   | Prior | PA&ED: 12/1/2026     |
| 13.7/16.6     | of Gemini Street to Route 99.             | 2029-30 | Con: \$37,219                   | PS&E: \$3,350    | Prior | R/W Cert: 7/18/2029  |
| 8008          | Rehabilitate roadway, incorporate         |         |                                 | R/W Sup: \$5,052 | Prior | RTL: 8/1/2029        |
| 0619000221    | complete streets features, and            |         |                                 | Con Sup: \$5,418 | 29-30 | Begin Con: 3/29/2030 |
|               | upgrade facilities to Americans with      |         |                                 |                  |       |                      |
| Carryover     | Disabilities Act (ADA) standards.         |         | Subtotal: \$38,555              | \$16,770         |       |                      |
|               |                                           |         | <b>Total Project Cost:</b>      | <b>\$55,325</b>  |       |                      |
|               |                                           |         | SBI Baseline Agreement Required |                  |       |                      |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 9.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 6.6         | 2.5         | 9.1             | Lane mile(s) |
| Post Condition     | 9.1         | 0.0         | 0.0         | 9.1             | Lane mile(s) |



**2026 SHOPP Project List**  
**Tulare**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                                                                                                                  | EA<br>Prog Year  | Capital                         | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------|-------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 06-Tulare-63<br>7.9/11.85<br>8064<br>0622000126 | In and near Visalia, from Mooney<br>Boulevard to Avenue 326.<br>Rehabilitate pavement, incorporate<br>complete streets features, and<br>upgrade crash cushions, Traffic<br>Management System (TMS) elements,<br>and facilities to Americans with<br>Disabilities Act (ADA) standards. | 1E990<br>2028-29 | R/W: \$1,791<br>Con: \$34,414   | PA&ED: \$3,200<br>PS&E: \$3,066<br>R/W Sup: \$8,481<br>Con Sup: \$4,334 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 1/7/2026<br>R/W Cert: 7/18/2028<br>RTL: 8/1/2028<br>Begin Con: 3/29/2029 |
| Carryover                                       |                                                                                                                                                                                                                                                                                       |                  | Subtotal: \$36,205              | \$19,081                                                                |                                  |                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>      | <b>\$55,286</b>                                                         |                                  |                                                                                 |
|                                                 |                                                                                                                                                                                                                                                                                       |                  | SBI Baseline Agreement Required |                                                                         |                                  |                                                                                 |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 13.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 12.1        | 1.2         | 13.3            | Lane mile(s) |
| Post Condition     | 13.3        | 0.0         | 0.0         | 13.3            | Lane mile(s) |

|                                                  |                                                                                                                                                                                                                                                                                                                       |                  |                             |                                                                       |                                  |                                                                                    |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-----------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 06-Tulare-190<br>32.2/52.8<br>8018<br>0619000222 | In and near Springville, from 0.3 mile<br>east of Bridge Drive to 0.5 mile east of<br>Pine Way. Rehabilitate pavement<br>and drainage systems, upgrade<br>complete streets features, guardrail,<br>Traffic Management System (TMS)<br>elements, and facilities to Americans<br>with Disabilities Act (ADA) standards. | 0W850<br>2028-29 | R/W: \$230<br>Con: \$25,729 | PA&ED: \$2,340<br>PS&E: \$2,580<br>R/W Sup: \$328<br>Con Sup: \$3,120 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 7/27/2026<br>R/W Cert: 10/18/2028<br>RTL: 11/1/2028<br>Begin Con: 6/29/2029 |
| Carryover                                        |                                                                                                                                                                                                                                                                                                                       |                  | Subtotal: \$25,959          | \$8,368                                                               |                                  |                                                                                    |
|                                                  |                                                                                                                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b>  | <b>\$34,327</b>                                                       |                                  |                                                                                    |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 40.7 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 40.7        | 0.0         | 40.7            | Lane mile(s) |
| Post Condition     | 40.7        | 0.0         | 0.0         | 40.7            | Lane mile(s) |

**2026 SHOPP Project List**  
**Tulare**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                  | EA<br>Prog Year  | Capital                    | Support                                             | COS<br>Allocation<br>FY | Milestones                                                                       |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 06-Tulare-99<br>0.0/13.5<br>8115<br>0624000261 | Near Delano, from County Line Road to 0.7 mile north of Court Avenue; also in Kern County, from 0.2 mile south of Cecil Avenue to County Line Road. Landscape mitigation for roadway rehabilitation project EA 0W790. | 0W792<br>2029-30 | R/W:<br>Con: \$2,479       | PA&ED:<br>PS&E: \$700<br>R/W Sup:<br>Con Sup: \$700 | 26-27<br>29-30          | PA&ED: 9/17/2026<br>R/W Cert: 7/18/2029<br>RTL: 8/1/2029<br>Begin Con: 3/29/2030 |
| Carryover                                      |                                                                                                                                                                                                                       |                  | Subtotal: \$2,479          | \$1,400                                             |                         |                                                                                  |
|                                                |                                                                                                                                                                                                                       |                  | <b>Total Project Cost:</b> | <b>\$3,879</b>                                      |                         |                                                                                  |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 0.0 Lane mile(s)

| Tulare County |                                   |           |                  |
|---------------|-----------------------------------|-----------|------------------|
|               | R/W:                              | \$4,457   | PA&ED: \$8,490   |
|               | Const:                            | \$112,134 | PS&E: \$11,946   |
|               |                                   | R/W Sup:  | \$14,336         |
|               |                                   | Con Sup:  | \$15,872         |
|               | Subtotal:                         | \$116,591 | \$50,644         |
|               | <b>Total (Capital + Support):</b> |           | <b>\$167,235</b> |

**2026 SHOPP Project List**  
**Tuolumne**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                |                                       |         |                            |                |       |                     |
|----------------|---------------------------------------|---------|----------------------------|----------------|-------|---------------------|
| 10-Tuolumne-49 | In and near Tuttletown, at 0.5 mile   | 1U650   | R/W: \$116                 | PA&ED:         |       | PA&ED: 3/18/2019    |
| 25.2/25.3      | south of Jackass Hill Road. Modify    | 2029-30 | Con: \$2,632               | PS&E: \$930    | 26-27 | R/W Cert: 5/1/2029  |
| 3700           | and widen curve alignment to meet     |         |                            | R/W Sup: \$352 | 26-27 | RTL: 7/3/2029       |
| 1026000001     | Surface Transportation Assistance Act |         |                            | Con Sup: \$726 | 29-30 | Begin Con: 4/2/2030 |
|                | (STAA) standards.                     |         |                            |                |       |                     |
|                |                                       |         | Subtotal: \$2,748          | \$2,008        |       |                     |
| New            |                                       |         | <b>Total Project Cost:</b> | <b>\$4,756</b> |       |                     |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.02 Annual fatal and serious injury collision(s)

**MOBILITY**

|                 |                                      |         |                            |                  |       |                      |
|-----------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 10-Tuolumne-108 | In Tuolumne, Amador, Calaveras,      | 1K670   | R/W: \$14                  | PA&ED: \$740     | Prior | PA&ED: 8/26/2025     |
| L0.9            | Merced, Mariposa, and San Joaquin    | 2028-29 | Con: \$6,059               | PS&E: \$1,478    | Prior | R/W Cert: 3/14/2028  |
| 3608            | counties, on Routes 49, 88, 99, 108, |         |                            | R/W Sup: \$31    | Prior | RTL: 4/14/2028       |
| 1021000200      | 120, and 140 at various locations.   |         |                            | Con Sup: \$1,005 | 28-29 | Begin Con: 9/14/2028 |
|                 | Replace existing and install new     |         | Subtotal: \$6,073          | \$3,254          |       |                      |
| Carryover       | Traffic Management System (TMS)      |         | <b>Total Project Cost:</b> | <b>\$9,327</b>   |       |                      |
|                 | elements, and construct              |         |                            |                  |       |                      |
|                 | maintenance vehicle pullouts.        |         |                            |                  |       |                      |

**Program** 201.315 Transportation Management Systems

**Project Output(s)** 18 Field element(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>      |
|--------------------|-------------|-------------|-------------|-----------------|------------------|
| Existing Condition | 0.0%        |             | 100.0%      | 14.0            | Field element(s) |
| Post Condition     | 100.0%      |             | 0.0%        | 18.0            | Field element(s) |

**2026 SHOPP Project List**  
**Tuolumne**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                |                                          |         |                                                                  |                    |       |                      |
|----------------|------------------------------------------|---------|------------------------------------------------------------------|--------------------|-------|----------------------|
| 10-Tuolumne-49 | In and near Jamestown and Sonora,        | 1P090   | R/W: \$2,726                                                     | PA&ED: \$3,499     | Prior | PA&ED: 6/12/2026     |
| 12.8/18.8      | from Chicken Ranch Road to Pesce         | 2029-30 | * Con: \$46,901                                                  | PS&E: \$3,047      | 26-27 | R/W Cert: 12/15/2029 |
| 3626           | Way; also on Route 108 at Mono Way       |         |                                                                  | R/W Sup: \$3,160   | 26-27 | RTL: 1/14/2030       |
| 1022000068     | Undercrossing No. 32-0066 (PM R2.2).     |         |                                                                  | * Con Sup: \$6,151 | 29-30 | Begin Con: 7/24/2030 |
|                | Rehabilitate pavement and drainage       |         | Subtotal: \$49,627                                               | \$15,857           |       |                      |
| Carryover      | systems, modify traffic signals,         |         | <b>Total Project Cost:</b>                                       | <b>\$65,484</b>    |       |                      |
|                | construct pedestrian and bicycle         |         | * Construction Capital and * Construction Support phases are NOT |                    |       |                      |
|                | infrastructure, upgrade signs, lighting, |         | authorized.                                                      |                    |       |                      |
|                | guardrail, facilities to Americans with  |         | SB1 Baseline Agreement Required                                  |                    |       |                      |
|                | Disabilities Act (ADA) standards, and    |         | <b>Program</b> 201.121 Pavement Preservation (CAPM)              |                    |       |                      |
|                | Traffic Management System (TMS)          |         |                                                                  |                    |       |                      |
|                | elements, overlay bridge deck, and       |         |                                                                  |                    |       |                      |
|                | replace bridge.                          |         | <b>Project Output(s)</b> 11.9 Lane mile(s)                       |                    |       |                      |
|                | (G13 Contingency)                        |         |                                                                  |                    |       |                      |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 11.7        | 0.2         | 11.9            | Lane mile(s) |
| Post Condition     | 11.9        | 0.0         | 0.0         | 11.9            | Lane mile(s) |

|                 |                                           |         |                                                     |                  |       |                      |
|-----------------|-------------------------------------------|---------|-----------------------------------------------------|------------------|-------|----------------------|
| 10-Tuolumne-108 | Near Sonora, from 0.3 mile west of        | 1M440   | R/W: \$27                                           | PA&ED: \$1,837   | Prior | PA&ED: 11/17/2026    |
| R4.2/13.4       | Peaceful Oak Road to 0.2 mile east of     | 2028-29 | Con: \$27,678                                       | PS&E: \$2,609    | 26-27 | R/W Cert: 10/25/2028 |
| 3715            | Confidence Road. Rehabilitate             |         |                                                     | R/W Sup: \$60    | 26-27 | RTL: 11/20/2028      |
| 1020000184      | pavement and drainage systems,            |         |                                                     | Con Sup: \$3,889 | 28-29 | Begin Con: 4/2/2029  |
|                 | upgrade guardrail, modify traffic         |         | Subtotal: \$27,705                                  | \$8,395          |       |                      |
| Carryover       | signals, construct Class 2 bike lane,     |         | <b>Total Project Cost:</b>                          | <b>\$36,100</b>  |       |                      |
|                 | install new Traffic Management            |         | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                  |       |                      |
|                 | System (TMS) elements, and upgrade        |         |                                                     |                  |       |                      |
|                 | facilities to Americans with Disabilities |         | <b>Project Output(s)</b> 25.0 Lane mile(s)          |                  |       |                      |
|                 | Act (ADA) standards.                      |         |                                                     |                  |       |                      |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 25.0        | 0.0         | 25.0            | Lane mile(s) |
| Post Condition     | 25.0        | 0.0         | 0.0         | 25.0            | Lane mile(s) |

2026 SHOPP Project List  
 Tuolumne  
 (\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Tuolumne County                                |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$2,883                      | PA&ED: \$6,076    |                         |            |
|                                                |                      |                 | Const: \$83,270                   | PS&E: \$8,064     |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$3,603  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$11,771 |                         |            |
|                                                |                      |                 | Subtotal: \$86,153                |                   | \$29,514                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$115,667</b>        |            |

**2026 SHOPP Project List  
Ventura  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|              |                                        |         |                            |                  |       |                      |
|--------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 07-Ventura-1 | Near Malibu, from 0.4 mile to 0.5 mile | 37580   | R/W: \$549                 | PA&ED: \$1,442   | Prior | PA&ED: 7/1/2026      |
| 1.51/1.59    | north of Yerba Buena Road. Restore     | 2028-29 | Con: \$13,153              | PS&E: \$3,383    | 26-27 | R/W Cert: 12/24/2027 |
| 5799         | wave damaged Rock Slope                |         |                            | R/W Sup: \$307   | 26-27 | RTL: 1/19/2029       |
| 0721000082   | Protection (RSP).                      |         |                            | Con Sup: \$3,025 | 28-29 | Begin Con: 8/1/2029  |
|              |                                        |         | Subtotal: \$13,702         | \$8,157          |       |                      |
| Carryover    |                                        |         | <b>Total Project Cost:</b> | <b>\$21,859</b>  |       |                      |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

|              |                                      |         |                            |                   |       |                     |
|--------------|--------------------------------------|---------|----------------------------|-------------------|-------|---------------------|
| 07-Ventura-1 | Near NAS Point Mogu, from 0.6 mile   | 50330   | R/W: \$47                  | PA&ED: \$2,753    | Prior | PA&ED: 1/15/2028    |
| 5.0/5.26     | to 0.9 mile north of Sycamore Canyon | 2029-30 | Con: \$45,988              | PS&E: \$4,124     | 27-28 | R/W Cert: 4/1/2030  |
| 6348         | road. Repair eroded embankment       |         |                            | R/W Sup: \$162    | 27-28 | RTL: 5/1/2030       |
| 0724000258   | by constructing a retaining wall.    |         |                            | Con Sup: \$11,998 | 29-30 | Begin Con: 3/1/2031 |
|              |                                      |         | Subtotal: \$46,035         | \$19,037          |       |                     |
| Carryover    |                                      |         | <b>Total Project Cost:</b> | <b>\$65,072</b>   |       |                     |

*SB1 Baseline Agreement Required*

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                              | EA<br>Prog Year  | Capital                    | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Ventura-150<br>18.75<br>6133<br>0723000261  | In Ojai, at San Antonio Creek Bridge<br>No. 52-0464. Restore and<br>permanently stabilize the storm<br>damaged embankments of the<br>bridge and reconstruct drainage<br>system around the bridge. | 39670<br>2027-28 | R/W: \$741<br>Con: \$9,062 | PA&ED: \$2,367<br>PS&E: \$2,318<br>R/W Sup: \$894<br>Con Sup: \$3,067 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/15/2026<br>R/W Cert: 6/15/2028<br>RTL: 7/1/2028<br>Begin Con: 5/1/2028 |
| Carryover                                      |                                                                                                                                                                                                   |                  | Subtotal: \$9,803          | \$8,646                                                               |                                  |                                                                                 |
|                                                |                                                                                                                                                                                                   |                  | <b>Total Project Cost:</b> | <b>\$18,449</b>                                                       |                                  |                                                                                 |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

|                                                   |                                                                                                                                                |                  |                              |                                                                         |                                  |                                                                                   |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 07-Ventura-150<br>31.3/31.8<br>6404<br>0725000114 | Near Santa Paula, from 0.2 mile to 0.7<br>mile west of Stonegate Road.<br>Remove and replace existing culverts<br>and modify drainage systems. | 1A180<br>2029-30 | R/W: \$5,763<br>Con: \$5,332 | PA&ED: \$1,280<br>PS&E: \$2,275<br>R/W Sup: \$1,700<br>Con Sup: \$1,860 | Prior<br>26-27<br>26-27<br>29-30 | PA&ED: 4/6/2027<br>R/W Cert: 10/2/2029<br>RTL: 10/30/2029<br>Begin Con: 6/26/2030 |
| Carryover                                         |                                                                                                                                                |                  | Subtotal: \$11,095           | \$7,115                                                                 |                                  |                                                                                   |
|                                                   |                                                                                                                                                |                  | <b>Total Project Cost:</b>   | <b>\$18,210</b>                                                         |                                  |                                                                                   |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**2026 SHOPP Project List  
Ventura  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                     | EA<br>Prog Year  | Capital                    | Support                                                            | COS<br>Allocation<br>FY          | Milestones                                                                     |
|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|--------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Ventura-1<br>6.5/7.3<br>6103<br>0723000163  | Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection. | 39210<br>2029-30 | R/W: \$3<br>Con: \$12,935  | PA&ED: \$768<br>PS&E: \$1,768<br>R/W Sup: \$21<br>Con Sup: \$1,997 | Prior<br>Prior<br>Prior<br>29-30 | PA&ED: 2/14/2025<br>R/W Cert: 7/1/2029<br>RTL: 7/1/2029<br>Begin Con: 5/1/2030 |
|                                                |                                                                                                                          |                  | Subtotal: \$12,938         | \$4,554                                                            |                                  |                                                                                |
| Carryover                                      |                                                                                                                          |                  | <b>Total Project Cost:</b> | <b>\$17,492</b>                                                    |                                  |                                                                                |

**Program** 201.150 Protective Betterments

**Project Output(s)** 2.0 Location(s)

**COLLISION REDUCTION**

|                                                    |                                                                                                               |                  |                            |                                                                  |                                  |                                                                                   |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------------|----------------------------|------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 07-Ventura-118<br>2.33/16.15<br>6130<br>0723000255 | In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips. | 39620<br>2026-27 | R/W: \$103<br>Con: \$1,826 | PA&ED: \$360<br>PS&E: \$1,025<br>R/W Sup: \$47<br>Con Sup: \$421 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 11/30/2025<br>R/W Cert: 6/23/2026<br>RTL: 6/30/2026<br>Begin Con: 3/5/2027 |
|                                                    |                                                                                                               |                  | Subtotal: \$1,929          | \$1,853                                                          |                                  |                                                                                   |
| Carryover                                          |                                                                                                               |                  | <b>Total Project Cost:</b> | <b>\$3,782</b>                                                   |                                  |                                                                                   |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.34 Annual fatal and serious injury collision(s)



**2026 SHOPP Project List  
Ventura  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|              |                                      |         |                            |                  |       |                     |
|--------------|--------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 07-Ventura-1 | Near Oxnard, from 0.4 mile north of  | 37960   | R/W: \$76                  | PA&ED: \$2,218   | Prior | PA&ED: 9/15/2025    |
| 7.8/9.7      | Point Mugu Rock to 0.5 mile south of | 2026-27 | Con: \$10,921              | PS&E: \$2,318    | Prior | R/W Cert: 7/1/2026  |
| 6217         | Las Posas Road; also on Route 34 in  |         |                            | R/W Sup: \$31    | Prior | RTL: 8/1/2026       |
| 0721000246   | and near Camarillo from Pleasant     |         |                            | Con Sup: \$2,542 | 26-27 | Begin Con: 5/1/2027 |
|              | Valley Road to West Street (PM       |         | Subtotal: \$10,997         | \$7,109          |       |                     |
| Carryover    | 8.5/17.0). Construct stormwater Best |         | <b>Total Project Cost:</b> | <b>\$18,106</b>  |       |                     |
|              | Management Practices (BMPs) to       |         |                            |                  |       |                     |
|              | meet requirements of National        |         |                            |                  |       |                     |
|              | Pollutant Discharge Elimination      |         |                            |                  |       |                     |
|              | System (NPDES) permit.               |         |                            |                  |       |                     |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 19.4 Acre(s) treated/pollutant

|                |                                        |         |                            |                  |       |                     |
|----------------|----------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 07-Ventura-101 | In and near the cities of Oxnard and   | 36760   | R/W: \$78                  | PA&ED: \$1,019   | Prior | PA&ED: 6/26/2024    |
| 17.7/R25.3     | Ventura, from Central Avenue to 0.6    | 2026-27 | Con: \$2,244               | PS&E: \$1,962    | Prior | R/W Cert: 7/1/2026  |
| 5690           | mile north of Victoria Avenue. Install |         |                            | R/W Sup: \$82    | Prior | RTL: 8/1/2026       |
| 0719000358     | stormwater treatment Best              |         |                            | Con Sup: \$1,359 | 26-27 | Begin Con: 5/1/2027 |
|                | Management Practices (BMPs),           |         | Subtotal: \$2,322          | \$4,422          |       |                     |
| Carryover      | including a Design Pollution           |         | <b>Total Project Cost:</b> | <b>\$6,744</b>   |       |                     |
|                | Prevention Infiltration Area (DPPIA),  |         |                            |                  |       |                     |
|                | bioswales, biostrips, a Gross Solids   |         |                            |                  |       |                     |
|                | Removal Device (GSRD), and a trash     |         |                            |                  |       |                     |
|                | capture device.                        |         |                            |                  |       |                     |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 13.6 Acre(s) treated/pollutant

**2026 SHOPP Project List  
Ventura  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                                         | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                      |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Ventura-118<br>T18.3/R32.4<br>6196<br>0721000249 | In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. | 38030<br>2026-27 | R/W: \$110<br>Con: \$8,670                      | PA&ED: \$1,670<br>PS&E: \$2,860<br>R/W Sup: \$15<br>Con Sup: \$2,525 | Prior<br>Prior<br>Prior<br>26-27 | PA&ED: 6/30/2025<br>R/W Cert: 9/1/2026<br>RTL: 10/1/2026<br>Begin Con: 7/1/2027 |
| Carryover                                           |                                                                                                                                                                                                                                                      |                  | Subtotal: \$8,780<br><b>Total Project Cost:</b> | \$7,070<br><b>\$15,850</b>                                           |                                  |                                                                                 |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 72.1 Acre(s) treated/pollutant

**BRIDGE PRESERVATION**

|                                                |                                                                    |                  |                                                  |                                                                       |                                  |                                                                                |
|------------------------------------------------|--------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Ventura-126<br>T16.54<br>5676<br>0719000336 | Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge. | 36570<br>2028-29 | R/W: \$218<br>Con: \$11,027                      | PA&ED: \$1,349<br>PS&E: \$2,466<br>R/W Sup: \$426<br>Con Sup: \$3,032 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 6/15/2026<br>R/W Cert: 7/1/2028<br>RTL: 8/1/2028<br>Begin Con: 5/1/2029 |
| Carryover                                      |                                                                    |                  | Subtotal: \$11,245<br><b>Total Project Cost:</b> | \$7,273<br><b>\$18,518</b>                                            |                                  |                                                                                |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Primary Asset**

**(Bridge Health)**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 2,379.0     | 2,379.0         | Square feet |
| Post Condition     | 2,379.0     | 0.0         | 0.0         | 2,379.0         | Square feet |

**2026 SHOPP Project List  
Ventura  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                    | EA<br>Prog Year  | Capital                       | Support                                                         | COS<br>Allocation<br>FY | Milestones                                                                      |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------|-------------------------------|-----------------------------------------------------------------|-------------------------|---------------------------------------------------------------------------------|
| 07-Ventura-33<br>7.6<br>6431<br>0725000202     | Near Oak View, at San Antonio Creek<br>Bridge No. 52-0065. Scour mitigation<br>and bridge rail upgrade. | 2913A<br>2026-27 | R/W: \$1,300<br>Con: \$11,953 | PA&ED:<br>PS&E: \$1,740<br>R/W Sup: \$1,032<br>Con Sup: \$4,948 | Prior<br>Prior<br>26-27 | PA&ED: 6/30/2017<br>R/W Cert: 9/1/2026<br>RTL: 10/1/2026<br>Begin Con: 5/1/2027 |
|                                                |                                                                                                         |                  | Subtotal: \$13,253            | \$7,720                                                         |                         |                                                                                 |
| Carryover                                      |                                                                                                         |                  | <b>Total Project Cost:</b>    | <b>\$20,973</b>                                                 |                         |                                                                                 |

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

| <u>Primary Asset</u><br>(Scour) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|---------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition              | 0.0         | 0.0         | 9,472.0     | 9,472.0         | Square feet |
| Post Condition                  | 9,472.0     | 0.0         | 0.0         | 9,472.0         | Square feet |

**MOBILITY**

|                |                                   |         |                                                     |          |            |          |       |            |           |
|----------------|-----------------------------------|---------|-----------------------------------------------------|----------|------------|----------|-------|------------|-----------|
| 07-Ventura-118 | In and near Moorpark, from Grimes | 35010   | * R/W:                                              | \$2,069  | PA&ED:     | \$1,358  | Prior | PA&ED:     | 6/12/2024 |
| 14.7/15.6      | Canyon Road to Montair Drive.     | 2030-31 | * Con:                                              | \$23,640 | PS&E:      | \$3,183  | Prior | R/W Cert:  | 7/1/2030  |
| 5406           | Construct Commercial Vehicle      |         |                                                     |          | R/W Sup:   | \$439    | Prior | RTL:       | 7/7/2030  |
| 0718000176     | Enforcement Facility (CVEF) and   |         |                                                     |          | * Con Sup: | \$3,740  | 30-31 | Begin Con: | 5/1/2031  |
|                | Weigh-In-Motion (WIM) scale.      |         | Subtotal:                                           | \$25,709 |            | \$8,720  |       |            |           |
| Carryover      |                                   |         | Total Project Cost:                                 |          |            | \$34,429 |       |            |           |
|                |                                   |         | * Con, * R/W, * Con Sup phase(s) are NOT authorized |          |            |          |       |            |           |

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales

**Project Output(s)** 1.0 Location(s)

| <u>Supplementary</u><br><u>Asset</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition                   | 0.0         | 0.0         | 0.0         | 0.0             | Each        |
| Post Condition                       | 1.0         | 0.0         | 0.0         | 1.0             | Each        |

**2026 SHOPP Project List  
Ventura  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|               |                                         |         |                            |                  |       |                      |
|---------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 07-Ventura-23 | In and near Moorpark, from Route 23     | 36160   | R/W: \$989                 | PA&ED: \$836     | Prior | PA&ED: 6/29/2024     |
| T11.6/17.8    | to Shekell Road. Rehabilitate           | 2027-28 | Con: \$17,864              | PS&E: \$2,588    | Prior | R/W Cert: 12/1/2027  |
| 5626          | pavement, upgrade guardrail and         |         |                            | R/W Sup: \$787   | Prior | RTL: 1/1/2028        |
| 0719000290    | census stations, and upgrade facilities |         |                            | Con Sup: \$2,609 | 27-28 | Begin Con: 10/1/2028 |
|               | to Americans with Disabilities Act      |         | Subtotal: \$18,853         | \$6,820          |       |                      |
| Carryover     | (ADA) standards.                        |         | <b>Total Project Cost:</b> | <b>\$25,673</b>  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 12.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 11.5        | 1.1         | 12.6            | Lane mile(s) |
| Post Condition     | 12.6        | 0.0         | 0.0         | 12.6            | Lane mile(s) |

|               |                                            |         |                                                                              |                    |       |                     |
|---------------|--------------------------------------------|---------|------------------------------------------------------------------------------|--------------------|-------|---------------------|
| 07-Ventura-33 | In and near Ojai, from south of            | 36090   | R/W: \$1,610                                                                 | PA&ED: \$1,388     | Prior | PA&ED: 10/28/2025   |
| 6.3/13.5      | Parkview Drive to north of Foothill Trail. | 2027-28 | * Con: \$32,140                                                              | PS&E: \$3,057      | Prior | R/W Cert: 9/1/2027  |
| 5619          | Rehabilitate pavement, upgrade             |         |                                                                              | R/W Sup: \$2,483   | Prior | RTL: 10/1/2027      |
| 0719000279    | guardrail and traffic signals, install     |         |                                                                              | * Con Sup: \$4,130 | 27-28 | Begin Con: 7/1/2028 |
|               | pedestrian crossings, and upgrade          |         | Subtotal: \$33,750                                                           | \$11,058           |       |                     |
| Carryover     | facilities to Americans with Disabilities  |         | <b>Total Project Cost:</b>                                                   | <b>\$44,808</b>    |       |                     |
|               | Act (ADA) standards.                       |         | * Construction Capital and * Construction Support phases are NOT authorized. |                    |       |                     |
|               | (G13 Contingency)                          |         |                                                                              |                    |       |                     |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 16.6        | 1.5         | 18.1            | Lane mile(s) |
| Post Condition     | 18.1        | 0.0         | 0.0         | 18.1            | Lane mile(s) |

**2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                                                                          | EA<br>Prog Year  | Capital                                          | Support                                                       | COS<br>Allocation<br>FY | Milestones                                                                       |
|---------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|---------------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 07-Ventura-34<br>6.8/17.663<br>5515<br>0719000019 | In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 35590<br>2026-27 | R/W: \$977<br>Con: \$31,347                      | PA&ED:<br>PS&E: \$1,206<br>R/W Sup: \$292<br>Con Sup: \$6,621 | 26-27<br>26-27<br>26-27 | PA&ED: 6/29/2022<br>R/W Cert: 11/1/2026<br>RTL: 12/1/2026<br>Begin Con: 8/1/2027 |
| New                                               |                                                                                                                                                                                                                               |                  | Subtotal: \$32,324<br><b>Total Project Cost:</b> | \$8,119<br><b>\$40,443</b>                                    |                         |                                                                                  |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 19.4        | 2.1         | 21.5            | Lane mile(s) |
| Post Condition     | 21.5        | 0.0         | 0.0         | 21.5            | Lane mile(s) |

|                                                  |                                                                                                                                                                                                                                                                                                                                               |                  |                                                  |                                                                         |                                  |                                                                                |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Ventura-118<br>0.4/15.6<br>5620<br>0719000289 | In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive. Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, upgrade safety devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 36100<br>2027-28 | R/W: \$1,083<br>Con: \$27,456                    | PA&ED: \$1,011<br>PS&E: \$2,586<br>R/W Sup: \$2,091<br>Con Sup: \$3,496 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 6/12/2024<br>R/W Cert: 7/1/2027<br>RTL: 8/1/2027<br>Begin Con: 3/1/2028 |
| Carryover                                        |                                                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$28,539<br><b>Total Project Cost:</b> | \$9,184<br><b>\$37,723</b>                                              |                                  |                                                                                |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 32.1 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 32.1        | 0.0         | 32.1            | Lane mile(s) |
| Post Condition     | 32.1        | 0.0         | 0.0         | 32.1            | Lane mile(s) |

**2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                                                                                                       | EA<br>Prog Year  | Capital                                             | Support                                                              | COS<br>Allocation<br>FY          | Milestones                                                                      |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Ventura-126<br>0.0/R13.6<br>6077<br>0721000244 | In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive.                                                                                                                                                       | 37900<br>2028-29 | R/W: \$486<br>Con: \$56,406                         | PA&ED: \$2,002<br>PS&E: \$3,946<br>R/W Sup: \$63<br>Con Sup: \$5,258 | Prior<br>26-27<br>26-27<br>28-29 | PA&ED: 12/31/2025<br>R/W Cert: 7/1/2028<br>RTL: 8/1/2028<br>Begin Con: 5/1/2029 |
| Carryover                                         | Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. |                  | Subtotal: \$56,892                                  | \$11,269                                                             |                                  |                                                                                 |
|                                                   |                                                                                                                                                                                                                                                            |                  | <b>Total Project Cost:</b>                          | <b>\$68,161</b>                                                      |                                  |                                                                                 |
|                                                   |                                                                                                                                                                                                                                                            |                  | SBI Baseline Agreement Required                     |                                                                      |                                  |                                                                                 |
|                                                   |                                                                                                                                                                                                                                                            |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                                      |                                  |                                                                                 |
|                                                   |                                                                                                                                                                                                                                                            |                  | <b>Project Output(s)</b> 54.2 Lane mile(s)          |                                                                      |                                  |                                                                                 |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.3         | 53.9        | 0.0         | 54.2            | Lane mile(s) |
| Post Condition     | 54.2        | 0.0         | 0.0         | 54.2            | Lane mile(s) |

|                                                   |                                                                                                                                                                                                     |                  |                                                     |                                                                       |                                  |                                                                                |
|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Ventura-150<br>0.0/R13.3<br>5975<br>0721000245 | Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install | 37910<br>2028-29 | R/W: \$177<br>Con: \$22,970                         | PA&ED: \$2,002<br>PS&E: \$1,656<br>R/W Sup: \$201<br>Con Sup: \$3,134 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 6/15/2026<br>R/W Cert: 7/1/2028<br>RTL: 8/1/2028<br>Begin Con: 5/1/2029 |
| Carryover                                         | Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs.                                                                                         |                  | Subtotal: \$23,147                                  | \$6,993                                                               |                                  |                                                                                |
|                                                   |                                                                                                                                                                                                     |                  | <b>Total Project Cost:</b>                          | <b>\$30,140</b>                                                       |                                  |                                                                                |
|                                                   |                                                                                                                                                                                                     |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM) |                                                                       |                                  |                                                                                |
|                                                   |                                                                                                                                                                                                     |                  | <b>Project Output(s)</b> 50.9 Lane mile(s)          |                                                                       |                                  |                                                                                |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 50.9        | 0.0         | 50.9            | Lane mile(s) |
| Post Condition     | 50.9        | 0.0         | 0.0         | 50.9            | Lane mile(s) |

**2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID   | Location/Description                                                                                                             | EA<br>Prog Year  | Capital                    | Support                                                   | COS<br>Allocation<br>FY | Milestones                                                                       |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-----------------------------------------------------------|-------------------------|----------------------------------------------------------------------------------|
| 07-Ventura-23<br>22.5/22.9<br>5801<br>0721000094 | Near Fillmore, from Bellevue Avenue<br>to Guiberson Road. Restore drainage<br>system and construct and rehabilitate<br>culverts. | 37630<br>2026-27 | R/W: \$1<br>Con: \$3,570   | PA&ED:<br>PS&E: \$300<br>R/W Sup: \$2<br>Con Sup: \$1,729 | 26-27<br>26-27<br>26-27 | PA&ED: 6/23/2023<br>R/W Cert: 12/1/2026<br>RTL: 1/1/2027<br>Begin Con: 10/1/2027 |
|                                                  |                                                                                                                                  |                  | Subtotal: \$3,571          | \$2,031                                                   |                         |                                                                                  |
| New                                              |                                                                                                                                  |                  | <b>Total Project Cost:</b> | <b>\$5,602</b>                                            |                         |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 7 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 266.0       | 0.0         | 266.0           | Linear feet |
| Post Condition     | 1,902.0     | 0.0         | 0.0         | 1,902.0         | Linear feet |

|                                              |                                                                                                                                     |                  |                               |                                                                        |                                  |                                                                                |
|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------|
| 07-Ventura-33<br>35.21<br>5986<br>0722000255 | Near Wheeler Springs, at 13.3 miles<br>south of Lockwood Valley Road.<br>Modify drainage system to address<br>fish passage barrier. | 38880<br>2031-32 | * R/W: \$16<br>* Con: \$6,124 | PA&ED: \$1,435<br>PS&E: \$2,063<br>R/W Sup: \$58<br>* Con Sup: \$1,456 | Prior<br>27-28<br>27-28<br>31-32 | PA&ED: 7/2/2027<br>R/W Cert: 9/1/2031<br>RTL: 10/1/2031<br>Begin Con: 7/1/2032 |
|                                              |                                                                                                                                     |                  | Subtotal: \$6,140             | \$5,012                                                                |                                  |                                                                                |
| Carryover                                    |                                                                                                                                     |                  | <b>Total Project Cost:</b>    | <b>\$11,152</b>                                                        |                                  |                                                                                |

\* Con, \* R/W, \* Con Sup phase(s) are NOT authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 1 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 59.0        | 0.0         | 59.0            | Linear feet |
| Post Condition     | 59.0        | 0.0         | 0.0         | 59.0            | Linear feet |

**2026 SHOPP Project List**  
**Ventura**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID    | Location/Description                                                                                                                                                                                                                                                   | EA<br>Prog Year  | Capital                                         | Support                                                               | COS<br>Allocation<br>FY          | Milestones                                                                      |
|---------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------|-----------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------------|
| 07-Ventura-101<br>31.7/41.7<br>5992<br>0721000252 | In and near city of Ventura, from Main Street to 0.2 mile north of Santa Barbara Avenue. Also, in Ventura County on Route 33, from 0.3 mile north of Matilija Hot Springs Road to Santa Barbara County line (PM 15.7/56.5). Rehabilitate and restore drainage systems. | 38060<br>2029-30 | R/W: \$294<br>Con: \$5,288                      | PA&ED: \$1,468<br>PS&E: \$2,409<br>R/W Sup: \$293<br>Con Sup: \$2,190 | 26-27<br>27-28<br>27-28<br>29-30 | PA&ED: 2/7/2028<br>R/W Cert: 10/1/2029<br>RTL: 11/1/2029<br>Begin Con: 9/1/2030 |
| New                                               |                                                                                                                                                                                                                                                                        |                  | Subtotal: \$5,582<br><b>Total Project Cost:</b> | \$6,360<br><b>\$11,942</b>                                            |                                  |                                                                                 |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 26 Culvert(s) (ea)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 2,191.9     | 932.2       | 3,124.1         | Linear feet |
| Post Condition     | 3,124.1     | 0.0         | 0.0         | 3,124.1         | Linear feet |

**FACILITIES**

|                                              |                                                                                                                                                                     |                  |                                                  |                                                                    |                                  |                                                                                   |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|--------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 07-Ventura-101<br>30.9<br>5913<br>0722000023 | In the city of Ventura, at the Ventura Maintenance Station at 301 West Front Street. Construct a new crew building and equipment storage building and mechanic bay. | 38160<br>2028-29 | R/W: \$3<br>Con: \$26,860                        | PA&ED: \$641<br>PS&E: \$3,140<br>R/W Sup: \$52<br>Con Sup: \$5,055 | Prior<br>Prior<br>Prior<br>28-29 | PA&ED: 12/31/2025<br>R/W Cert: 12/1/2028<br>RTL: 1/1/2029<br>Begin Con: 10/1/2029 |
| Carryover                                    |                                                                                                                                                                     |                  | Subtotal: \$26,863<br><b>Total Project Cost:</b> | \$8,888<br><b>\$35,751</b>                                         |                                  |                                                                                   |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 1.0 Location(s)

**Supplementary**

| <u>Asset</u>       | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 5,416.0     | 5,416.0         | Square feet |
| Post Condition     | 15,195.0    | 0.0         | 0.0         | 15,195.0        | Square feet |



2026 SHOPP Project List  
Ventura  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                    | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|----------------------------|-------------------|-------------------------|------------|
| Ventura County                                 |                      |                 |                            |                   |                         |            |
|                                                |                      |                 | R/W: \$16,693              | PA&ED: \$27,367   |                         |            |
|                                                |                      |                 | Const: \$386,776           | PS&E: \$52,373    |                         |            |
|                                                |                      |                 |                            | R/W Sup: \$11,478 |                         |            |
|                                                |                      |                 |                            | Con Sup: \$76,192 |                         |            |
|                                                |                      |                 | Subtotal: \$403,469        |                   | \$167,410               |            |
|                                                |                      |                 | Total (Capital + Support): |                   | \$570,879               |            |

**2026 SHOPP Project List**  
**Yolo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|            |                                         |         |                            |                  |       |                      |
|------------|-----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Yolo-16 | Near Cadenasso, from 0.3 mile east      | 4J880   | R/W: \$115                 | PA&ED: \$1,150   | Prior | PA&ED: 12/31/2026    |
| 21.2/21.9  | of County Road 79 to 0.2 mile west of   | 2027-28 | Con: \$4,900               | PS&E: \$1,310    | 26-27 | R/W Cert: 10/15/2027 |
| 8679       | County Road 81. Construct 4-foot        |         |                            | R/W Sup: \$280   | 26-27 | RTL: 10/29/2027      |
| 0323000285 | shoulders, rumble strips, and retaining |         |                            | Con Sup: \$1,770 | 27-28 | Begin Con: 4/28/2028 |
|            | wall, rehabilitate drainage systems,    |         | Subtotal: \$5,015          | \$4,510          |       |                      |
| Carryover  | and upgrade signs and guardrail.        |         | <b>Total Project Cost:</b> | <b>\$9,525</b>   |       |                      |

**Program** 201.010 Safety Improvements

**Project Output(s)** 0.57 Annual fatal and serious injury collision(s)

|              |                                     |         |                            |                  |       |                       |
|--------------|-------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 03-Yolo-16   | Near Woodland, at intersection with | 4J630   | R/W: \$440                 | PA&ED: \$900     | 26-27 | PA&ED: 8/2/2027       |
| 39.407/39.66 | County Road 97. Construct           | 2029-30 | Con: \$6,900               | PS&E: \$1,020    | 27-28 | R/W Cert: 2/2/2029    |
| 8673         | roundabout, upgrade lighting,       |         |                            | R/W Sup: \$250   | 27-28 | RTL: 6/1/2029         |
| 0323000217   | rehabilitate pavement and drainage  |         |                            | Con Sup: \$1,400 | 29-30 | Begin Con: 12/16/2029 |
|              | systems, install Closed-Circuit     |         | Subtotal: \$7,340          | \$3,570          |       |                       |
| New          | Television (CCTV) and advanced      |         | <b>Total Project Cost:</b> | <b>\$10,910</b>  |       |                       |
|              | warning signs with beacon, and      |         |                            |                  |       |                       |
|              | construct new curb ramps and        |         |                            |                  |       |                       |
|              | driveway.                           |         |                            |                  |       |                       |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.09 Annual fatal and serious injury collision(s)

**2026 SHOPP Project List**  
**Yolo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|            |                                     |         |                            |                  |       |                       |
|------------|-------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 03-Yolo-16 | Near Esparto, from 0.1 mile west of | 2J670   | R/W: \$1,607               | PA&ED: \$3,310   | Prior | PA&ED: 6/1/2026       |
| 15.1/20.5  | County Road 68 to 0.3 mile east of  | 2028-29 | Con: \$29,750              | PS&E: \$3,340    | 26-27 | R/W Cert: 5/18/2028   |
| 8671       | County Road 78A. Rehabilitate       |         |                            | R/W Sup: \$1,180 | 26-27 | RTL: 6/1/2028         |
| 0322000086 | roadway and bring shoulders to      |         |                            | Con Sup: \$3,850 | 28-29 | Begin Con: 12/16/2028 |
|            | standard, rehabilitate drainage     |         | Subtotal: \$31,357         | \$11,680         |       |                       |
| Carryover  | systems, replace two bridges and    |         | <b>Total Project Cost:</b> | <b>\$43,037</b>  |       |                       |
|            | widen one bridge, and upgrade signs |         |                            |                  |       |                       |
|            | and Transportation Management       |         |                            |                  |       |                       |
|            | System (TMS) elements.              |         |                            |                  |       |                       |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 10.8 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 6.4         | 4.4         | 10.8            | Lane mile(s) |
| Post Condition     | 10.8        | 0.0         | 0.0         | 10.8            | Lane mile(s) |

|            |                                       |         |                            |                  |       |                       |
|------------|---------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 03-Yolo-16 | Near Woodland, from West Main         | 2J250   | R/W: \$562                 | PA&ED: \$1,380   | Prior | PA&ED: 8/20/2025      |
| 40.5/R43.3 | Street to 0.1 mile north of County    | 2028-29 | Con: \$17,394              | PS&E: \$1,920    | Prior | R/W Cert: 5/18/2028   |
| 8678       | Road 18. Rehabilitate roadway and     |         |                            | R/W Sup: \$550   | Prior | RTL: 6/1/2028         |
| 0321000203 | drainage systems, and upgrade signs,  |         |                            | Con Sup: \$1,730 | 28-29 | Begin Con: 12/16/2028 |
|            | concrete barrier, and facilities to   |         | Subtotal: \$17,956         | \$5,580          |       |                       |
| Carryover  | Americans with Disabilities Act (ADA) |         | <b>Total Project Cost:</b> | <b>\$23,536</b>  |       |                       |
|            | standards.                            |         |                            |                  |       |                       |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 5.6 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 3.1         | 2.5         | 5.6             | Lane mile(s) |
| Post Condition     | 5.6         | 0.0         | 0.0         | 5.6             | Lane mile(s) |

**2026 SHOPP Project List**  
**Yolo**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID  | Location/Description                                                                                                                                                                                                                                                                                                                 | EA<br>Prog Year  | Capital                                                                      | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 03-Yolo-5<br>R22.8/R28.92<br>8578<br>0321000202 | Near Dunnigan, from 0.2 mile south of<br>Route 505 Separation to Colusa<br>County line. Rehabilitate pavement<br>and drainage systems, construct<br>maintenance vehicle pullouts, and<br>upgrade signs, facilities to Americans<br>with Disabilities Act (ADA) standards,<br>and Transportation Management<br>System (TMS) elements. | 2J240<br>2027-28 | R/W: \$347<br>* Con: \$21,693                                                | PA&ED: \$1,520<br>PS&E: \$1,730<br>R/W Sup: \$320<br>* Con Sup: \$1,990 | Prior<br>Prior<br>Prior<br>27-28 | PA&ED: 3/12/2026<br>R/W Cert: 9/10/2027<br>RTL: 9/27/2027<br>Begin Con: 4/3/2028 |
| Carryover                                       |                                                                                                                                                                                                                                                                                                                                      |                  | Subtotal: \$22,040                                                           | \$5,560                                                                 |                                  |                                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                                                                      |                  | <b>Total Project Cost:</b>                                                   | <b>\$27,600</b>                                                         |                                  |                                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                                                                      |                  | * Construction Capital and * Construction Support phases are NOT authorized. |                                                                         |                                  |                                                                                  |
|                                                 | (G13 Contingency)                                                                                                                                                                                                                                                                                                                    |                  | <b>Program</b> 201.121 Pavement Preservation (CAPM)                          |                                                                         |                                  |                                                                                  |
|                                                 |                                                                                                                                                                                                                                                                                                                                      |                  | <b>Project Output(s)</b> 24.7 Lane mile(s)                                   |                                                                         |                                  |                                                                                  |

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 6.8         | 17.9        | 0.0         | 24.7            | Lane mile(s) |
| Post Condition     | 24.7        | 0.0         | 0.0         | 24.7            | Lane mile(s) |

**Yolo County**

|                                   |          |          |                  |
|-----------------------------------|----------|----------|------------------|
| R/W:                              | \$3,071  | PA&ED:   | \$8,260          |
| Const:                            | \$80,637 | PS&E:    | \$9,320          |
|                                   |          | R/W Sup: | \$2,580          |
|                                   |          | Con Sup: | \$10,740         |
| Subtotal:                         | \$83,708 |          | \$30,900         |
| <b>Total (Capital + Support):</b> |          |          | <b>\$114,608</b> |

**2026 SHOPP Project List**  
**Yuba**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|            |                                      |         |                            |                |       |                     |
|------------|--------------------------------------|---------|----------------------------|----------------|-------|---------------------|
| 03-Yuba-65 | Near Wheatland, at intersection with | 1N650   | R/W: \$70                  | PA&ED: \$620   | 26-27 | PA&ED: 7/5/2027     |
| 2.5/2.7    | Dairy Road. Install traffic signal,  | 2029-30 | Con: \$3,450               | PS&E: \$840    | 27-28 | R/W Cert: 7/19/2029 |
| 9738       | Closed-Circuit Television (CCTV),    |         |                            | R/W Sup: \$150 | 27-28 | RTL: 8/3/2029       |
| 0323000303 | advanced warning beacon, and         |         |                            | Con Sup: \$570 | 29-30 | Begin Con: 2/7/2030 |
|            | lighting, construct Maintenance      |         | Subtotal: \$3,520          | \$2,180        |       |                     |
| New        | Vehicle Pullout (MVP), and           |         | <b>Total Project Cost:</b> | <b>\$5,700</b> |       |                     |
|            | rehabilitate drainage systems.       |         |                            |                |       |                     |

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 0.06 Annual fatal and serious injury collision(s)

**BRIDGE PRESERVATION**

|             |                                        |         |                            |                  |       |                      |
|-------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Yuba-20  | Near Smartsville, at Yuba River Bridge | 0N150   | R/W: \$1,040               | PA&ED: \$660     | 26-27 | PA&ED: 2/1/2028      |
| R17.7/R18.1 | No. 16-0011. Place polyester           | 2029-30 | Con: \$6,070               | PS&E: \$1,070    | 27-28 | R/W Cert: 8/6/2029   |
| 9593        | concrete overlay on bridge deck        |         |                            | R/W Sup: \$150   | 27-28 | RTL: 8/20/2029       |
| 0324000056  | and approach slabs, repair spalling,   |         |                            | Con Sup: \$1,050 | 29-30 | Begin Con: 2/22/2030 |
|             | and replace joint seals.               |         | Subtotal: \$7,110          | \$2,930          |       |                      |
| New         |                                        |         | <b>Total Project Cost:</b> | <b>\$10,040</b>  |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

| <b><u>Primary Asset</u></b><br><b><u>(Bridge Health)</u></b> | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|--------------------------------------------------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition                                           | 0.0                | 77,565.0           | 0.0                | 77,565.0               | Square feet        |
| Post Condition                                               | 77,565.0           | 0.0                | 0.0                | 77,565.0               | Square feet        |

**2026 SHOPP Project List**  
**Yuba**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|            |                                           |         |                            |                   |       |                       |
|------------|-------------------------------------------|---------|----------------------------|-------------------|-------|-----------------------|
| 03-Yuba-70 | In and near Marysville, from south of     | 0H160   | R/W: \$20,800              | PA&ED:            |       | PA&ED: 12/7/2020      |
| 14.8/15.7  | 14th Street to north of Cemetery          | 2026-27 | Con: \$145,435             | PS&E: \$3,000     | 26-27 | R/W Cert: 12/4/2025   |
| 9820       | Road. Roadway rehabilitation and          |         |                            | R/W Sup: \$1,184  | 26-27 | RTL: 6/1/2026         |
| 0315000082 | operational improvements including        |         |                            | Con Sup: \$13,920 | 26-27 | Begin Con: 12/16/2026 |
|            | turn pockets and auxiliary lanes. This is |         | Subtotal: \$166,235        | \$18,104          |       |                       |
| New        | a Construction Manager/General            |         | <b>Total Project Cost:</b> | <b>\$184,339</b>  |       |                       |
|            | Contractor (CMGC) project.                |         |                            |                   |       |                       |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 2.3 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 2.3         | 0.0         | 2.3             | Lane mile(s) |
| Post Condition     | 2.3         | 0.0         | 0.0         | 2.3             | Lane mile(s) |

|            |                                      |         |                                                                  |                    |       |                       |
|------------|--------------------------------------|---------|------------------------------------------------------------------|--------------------|-------|-----------------------|
| 03-Yuba-65 | Near Olivehurst, from South Beale    | 0J660   | R/W: \$830                                                       | PA&ED: \$900       | Prior | PA&ED: 11/21/2023     |
| 4.0/R9.38  | Road to Route 70. Rehabilitate       | 2027-28 | * Con: \$21,590                                                  | PS&E: \$1,280      | Prior | R/W Cert: 9/4/2025    |
| 9733       | pavement and drainage systems,       |         |                                                                  | R/W Sup: \$270     | Prior | RTL: 6/1/2027         |
| 0319000307 | and upgrade guardrail, signs,        |         |                                                                  | * Con Sup: \$2,200 | 27-28 | Begin Con: 12/15/2027 |
|            | Transportation Management System     |         | Subtotal: \$22,420                                               | \$4,650            |       |                       |
| Carryover  | (TMS) elements, sidewalks, curb and  |         | <b>Total Project Cost:</b>                                       | <b>\$27,070</b>    |       |                       |
|            | gutter, and lighting, and add        |         | * Construction Capital and * Construction Support phases are NOT |                    |       |                       |
|            | acceleration and deceleration lanes. |         | authorized.                                                      |                    |       |                       |

(G13 Contingency)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 21.5 Lane mile(s)

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 3.4         | 18.1        | 0.0         | 21.5            | Lane mile(s) |
| Post Condition     | 21.5        | 0.0         | 0.0         | 21.5            | Lane mile(s) |

2026 SHOPP Project List  
Yuba  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital                           | Support           | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|-----------------------------------|-------------------|-------------------------|------------|
| Yuba County                                    |                      |                 |                                   |                   |                         |            |
|                                                |                      |                 | R/W: \$22,740                     | PA&ED: \$2,180    |                         |            |
|                                                |                      |                 | Const: \$176,545                  | PS&E: \$6,190     |                         |            |
|                                                |                      |                 |                                   | R/W Sup: \$1,754  |                         |            |
|                                                |                      |                 |                                   | Con Sup: \$17,740 |                         |            |
|                                                |                      |                 | Subtotal: \$199,285               |                   | \$27,864                |            |
|                                                |                      |                 | <b>Total (Capital + Support):</b> |                   | <b>\$227,149</b>        |            |

EXHIBIT E: 2026 SHOPP Long Lead Projects

# Long Lead Project List

Projects which require more than four years to develop due to complex environmental and preliminary engineering work.



**2026 SHOPP Long Lead Project List**  
**Amador**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|              |                                      |         |                           |                  |                 |                      |
|--------------|--------------------------------------|---------|---------------------------|------------------|-----------------|----------------------|
| 10-Amador-88 | In and near Pine Grove, from Route   | 1P120   | R/W: \$3,301              | * PA&ED: \$2,825 | 26-27           | PA&ED: 11/2/2028     |
| 14.3 /32.3   | 49 to 0.4 mile west of Silver Drive. | 2030-31 | Con: \$42,865             | PS&E: \$3,925    | 28-29           | R/W Cert: 11/29/2030 |
| 3668         | Rehabilitate pavement, rehabilitate  |         |                           | R/W Sup: \$1,295 | 28-29           | RTL: 1/31/2031       |
| 1022000073   | and resurface bridge deck, construct |         |                           | Con Sup: \$5,195 | 30-31           | Begin Con: 8/29/2031 |
|              |                                      |         | Subtotal: \$46,166        |                  | \$13,240        |                      |
|              |                                      |         | <b>Total Project Cost</b> |                  | <b>\$59,406</b> |                      |

\* PA&ED phase is authorized

New Long  
Lead

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 38.1 Lane mile(s)

Note:

Due to the complexity and 25 months to complete environmental studies, including the anticipated environmental document is a California Environmental Quality Act (CEQA) Initial Study (IS) with Negative Declaration (ND). The "Upper Mokelumne" watershed, Jackson Creek, Grass Valley Creek, and South Branch Sutter Creek flows alongside SR 88 and there are numerous known cultural resources within the vicinity of the Area of Potential Effect, and due to the extensive regional history of the area, there is a heightened risk to encounter undiscovered archaeological resources within this area. Right of Way relocation of gas, water, sewer, fiber optic lines as well as 17 poles from 5 utility companies and 2 parcel acquisition will be required with State Historic Preservation Office (SHPO) consultation. SHPO concurrence is required before the environmental document can be signed.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 37.4        | 0.7         | 38.1            | Lane mile(s) |
| Post Condition     | 38.1        | 0.0         | 0.0         | 38.1            | Lane mile(s) |

**Amador County**

|        |          |          |         |
|--------|----------|----------|---------|
| R/W:   | \$3,301  | PA&ED:   | \$2,825 |
| Const: | \$42,865 | PS&E:    | \$3,925 |
|        |          | R/W Sup: | \$1,295 |
|        |          | Con Sup: | \$5,195 |

Subtotal: \$46,166 \$13,240  
**Total (Capital + Support): \$59,406**

**2026 SHOPP Long Lead Project List  
Calaveras**  
((\$1,000))



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                 |                                      |         |                             |          |          |                 |       |            |            |
|-----------------|--------------------------------------|---------|-----------------------------|----------|----------|-----------------|-------|------------|------------|
| 10-Calaveras-49 | Near Angels Camp, from Tuolumne      | 1P070   | R/W:                        | \$589    | * PA&ED: | \$4,820         | 26-27 | PA&ED:     | 5/31/2029  |
| R0.0 /30.865    | County line to Amador County line.   | 2030-31 | Con:                        | \$46,110 | PS&E:    | \$4,640         | 29-30 | R/W Cert:  | 7/1/2030   |
| 3694            | Rehabilitate pavement and drainage   |         |                             |          | R/W Sup: | \$380           | 29-30 | RTL:       | 12/31/2031 |
| 1022000066      | systems, upgrade guardrails, replace |         |                             |          | Con Sup: | \$9,760         | 30-31 | Begin Con: | 7/28/2032  |
|                 | sign panels, and construct concrete  |         | Subtotal:                   | \$46,699 |          | \$19,600        |       |            |            |
| New Long        | bridge structure for reinforcement   |         | <b>Total Project Cost:</b>  |          |          | <b>\$66,299</b> |       |            |            |
| Lead            | and stabilization of roadway.        |         | * PA&ED phase is authorized |          |          |                 |       |            |            |
|                 | (Long Lead Project)                  |         |                             |          |          |                 |       |            |            |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 60.8 Lane mile(s)

**Note:**

Due to complexity and lengthy environmental studies that includes multiple known and suspected cultural sights, and the cultural sight surveys in this corridor needed for SHSPO concurrence. These cultural surveys, as part of the environmental process, will require 25 months in the environmental study process at precise times.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 59.3        | 1.5         | 60.8            | Lane mile(s) |
| Post Condition     | 60.8        | 0.0         | 0.0         | 60.8            | Lane mile(s) |

**Calaveras County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$589    | PA&ED:   | \$4,820         |
| Const:                            | \$46,110 | PS&E:    | \$4,640         |
|                                   |          | R/W Sup: | \$380           |
|                                   |          | Con Sup: | \$9,760         |
| Subtotal:                         | \$46,699 |          | \$19,600        |
| <b>Total (Capital + Support):</b> |          |          | <b>\$66,299</b> |

**2026 SHOPP Long Lead Project List**  
**Del Norte**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|                  |                                         |         |        |       |                    |       |                       |
|------------------|-----------------------------------------|---------|--------|-------|--------------------|-------|-----------------------|
| 01-Del Norte-101 | Near Crescent City, at Last Chance      | 0F280   | * R/W: | \$205 | * PA&ED: \$10,000  | Prior | PA&ED: 12/15/2025     |
| 12.7 /16.5       | Grade, from Wilson Creek Bridge to      | 2030-31 | Con:   |       | * PS&E: \$223,714  | Prior | R/W Cert: 3/1/2030    |
| 1112             | 3.8 miles north of Wilson Creek Bridge. |         |        |       | * R/W Sup: \$1,286 | Prior | RTL: 7/1/2030         |
| 0115000099       | Permanent roadway restoration and       |         |        |       | Con Sup:           |       | Begin Con: 10/15/2030 |

Subtotal: \$205 \$235,000

**Total Project Cost: \$235,205**

\* R/W, \* PA&ED, \* PS&E, \* R/W Sup phase is authorized

Approximate project estimates: R/W \$100,000,000, Con Sup  
\$500,000,000, Con \$3,600,000,000

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**Note:**

Complex and lengthy environmental consultation and permitting is anticipated due to significant modification to existing infrastructure and remote location along the coastline. Due to complex structural design, longer design time is anticipated.

**2026 SHOPP Long Lead Project List**  
**Del Norte**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COMPLETE STREETS**

|                  |                                      |         |                            |                  |       |                      |
|------------------|--------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 01-Del Norte-101 | Near Smith River, from Lopez Road to | 0N320   | R/W: \$3,104               | * PA&ED: \$3,054 | 26-27 | PA&ED: 9/4/2028      |
| 42.54 /46.49     | Oregon State line. Construct bicycle | 2031-32 | Con: \$42,758              | PS&E: \$2,810    | 28-29 | R/W Cert: 7/1/2031   |
| 1162             | and pedestrian infrastructure and    |         |                            | R/W Sup: \$2,244 | 28-29 | RTL: 8/1/2031        |
| 0123000205       | rehabilitate pavement and drainage   |         |                            | Con Sup: \$4,297 | 31-32 | Begin Con: 12/1/2031 |
|                  | systems.                             |         | Subtotal: \$45,862         | \$12,405         |       |                      |
| New Long         |                                      |         | <b>Total Project Cost:</b> | <b>\$58,267</b>  |       |                      |
| Lead             | (Long Lead Project)                  |         |                            |                  |       |                      |

\* PA&ED phase is authorized

**Program** 201.400 Complete Streets

**Project Output(s)** 8,780.0 Bicycle and pedestrian  
infrastructure (linear feet)

**Note:**

Complex and lengthy environmental consultation and permitting, significant number of complex right of way acquisitions, and extensive public outreach is anticipated.

**Supplementary**

| Asset              | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 0.0         | 65.0        | 130.0       | 195.0           | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 8,780.0     | 0.0         | 0.0         | 8,780.0         | Bicycle and pedestrian infrastructure (linear feet) |

**Del Norte County**

|        |          |          |           |
|--------|----------|----------|-----------|
| R/W:   | \$3,309  | PA&ED:   | \$13,054  |
| Const: | \$42,758 | PS&E:    | \$226,524 |
|        |          | R/W Sup: | \$3,530   |
|        |          | Con Sup: | \$4,297   |

|                                   |                  |           |
|-----------------------------------|------------------|-----------|
| Subtotal:                         | \$46,067         | \$247,405 |
| <b>Total (Capital + Support):</b> | <b>\$293,472</b> |           |

**2026 SHOPP Long Lead Project List  
Humboldt**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MAJOR DAMAGE RESTORATION**

|                 |                                        |         |                             |                   |       |                       |
|-----------------|----------------------------------------|---------|-----------------------------|-------------------|-------|-----------------------|
| 01-Humboldt-211 | Near Fernbridge, from 0.3 mile north   | 0N330   | R/W: \$32,818               | * PA&ED: \$4,399  | Prior | PA&ED: 4/16/2029      |
| R77.0 /78.8     | of Goble Lane to 0.3 mile south of Eel | 2030-31 | Con: \$181,005              | PS&E: \$5,838     | 28-29 | R/W Cert: 1/15/2031   |
| 2623            | River Drive Road, at Eel River         |         |                             | R/W Sup: \$924    | 28-29 | RTL: 4/16/2031        |
| 0123000206      | (Fernbridge) Bridge No. 04-0134.       |         |                             | Con Sup: \$11,801 | 30-31 | Begin Con: 10/21/2031 |
|                 | Construct a new bridge.                |         | Subtotal: \$213,823         | \$22,962          |       |                       |
| Carryover       |                                        |         | <b>Total Project Cost:</b>  | <b>\$236,785</b>  |       |                       |
| Long Lead       | (Long Lead Project)                    |         | * PA&ED phase is authorized |                   |       |                       |

**Program** 201.131 Major Damage (Permanent Restoration)

**Project Output(s)** 1.0 Location(s)

**Note:**

Complex environmental consultation and permitting will be required due to the historic classification of the bridge as well as the sensitive resources located at the site. Complex and lengthy structural analysis and design timeline is also required

**2026 SHOPP Long Lead Project List  
Humboldt**  
((\$1,000))



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                                                                              |                                      |         |                             |                  |       |                      |
|------------------------------------------------------------------------------|--------------------------------------|---------|-----------------------------|------------------|-------|----------------------|
| 01-Humboldt-101<br>70.3 / 71.0<br>2486<br>0117000166<br><br>New Long<br>Lead | Near Eureka, from 0.3 mile south to  | 0H380   | R/W: \$425                  | * PA&ED: \$3,040 | 26-27 | PA&ED: 8/1/2029      |
|                                                                              | 0.5 mile north of Tompkins Hill Road | 2030-31 | Con: \$22,448               | PS&E: \$3,138    | 29-30 | R/W Cert: 12/2/2030  |
|                                                                              | Overhead No. 04-0121. Bridge         |         |                             | R/W Sup: \$172   | 29-30 | RTL: 1/3/2031        |
|                                                                              | seismic retrofit, construct Class I  |         |                             | Con Sup: \$4,508 | 30-31 | Begin Con: 7/14/2031 |
|                                                                              | bikeway, and rehabilitate drainage   |         | Subtotal: \$22,873          | \$10,858         |       |                      |
|                                                                              | system.                              |         | <b>Total Project Cost:</b>  | <b>\$33,731</b>  |       |                      |
|                                                                              | (Long Lead Project)                  |         | * PA&ED phase is authorized |                  |       |                      |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to special conditions including coastal zone, coastal flooding and cultural and biological resources. Longer project development time is also anticipated due to complex structural design.

**Primary Asset**

| (Seismic)          | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 36,005.0    | 36,005.0        | Square feet |
| Post Condition     | 36,005.0    | 0.0         | 0.0         | 36,005.0        | Square feet |

**Humboldt County**

|                                   |                   |
|-----------------------------------|-------------------|
| R/W: \$33,243                     | PA&ED: \$7,439    |
| Const: \$203,453                  | PS&E: \$8,976     |
|                                   | R/W Sup: \$1,096  |
|                                   | Con Sup: \$16,309 |
| Subtotal: \$236,696               | \$33,820          |
| <b>Total (Capital + Support):</b> | <b>\$270,516</b>  |

**2026 SHOPP Long Lead Project List**  
**Inyo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|             |                                       |         |                             |                  |       |                      |
|-------------|---------------------------------------|---------|-----------------------------|------------------|-------|----------------------|
| 09-Inyo-190 | Near Furnace Creek, from 3.6 miles    | 39040   | R/W: \$1,463                | * PA&ED: \$2,797 | 26-27 | PA&ED: 8/1/2028      |
| 96.8 /111.6 | east of Scotty's Castle Road to 0.1   | 2030-31 | Con: \$24,800               | PS&E: \$2,867    | 28-29 | R/W Cert: 12/15/2030 |
| 2722        | mile west of Badwater Road.           |         |                             | R/W Sup: \$793   | 28-29 | RTL: 1/15/2031       |
| 0921000045  | Rehabilitate pavement and drainage    |         |                             | Con Sup: \$3,402 | 30-31 | Begin Con: 7/16/2031 |
|             | systems, construct two-way-left-turn- |         | Subtotal: \$26,263          | \$9,859          |       |                      |
|             | lane with paved shoulders, and        |         | <b>Total Project Cost:</b>  | <b>\$36,122</b>  |       |                      |
| New Long    | upgrade Transportation                |         | * PA&ED phase is authorized |                  |       |                      |
| Lead        | Management System (TMS) elements.     |         |                             |                  |       |                      |

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 29.6 Lane mile(s)

Note:

Complex and lengthy environmental consultation and permitting is needed due to Death Valley National Park location.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 29.6        | 0.0         | 29.6            | Lane mile(s) |
| Post Condition     | 29.6        | 0.0         | 0.0         | 29.6            | Lane mile(s) |

**Inyo County**

|        |          |          |         |
|--------|----------|----------|---------|
| R/W:   | \$1,463  | PA&ED:   | \$2,797 |
| Const: | \$24,800 | PS&E:    | \$2,867 |
|        |          | R/W Sup: | \$793   |
|        |          | Con Sup: | \$3,402 |

Subtotal: \$26,263 \$9,859

**Total (Capital + Support): \$36,122**

**2026 SHOPP Long Lead Project List**  
**Kern**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|              |                                        |         |                             |                  |                                          |                      |
|--------------|----------------------------------------|---------|-----------------------------|------------------|------------------------------------------|----------------------|
| 06-Kern-99   | In and near Bakersfield, from Route    | 1F570   | R/W: \$407                  | * PA&ED: \$2,550 | 26-27                                    | PA&ED: 11/17/2027    |
| 17.48 /57.58 | 119 to County Line Road at various     | 2031-32 | Con: \$14,875               | PS&E: \$3,500    | 27-28                                    | R/W Cert: 7/18/2031  |
| 8093         | locations; also on Route 155 from      |         |                             | R/W Sup: \$3,150 | 27-28                                    | RTL: 8/1/2031        |
| 0623000050   | Route 99 to 9th Avenue at various      |         |                             | Con Sup: \$2,600 | 31-32                                    | Begin Con: 3/28/2032 |
|              | locations (PM L0.0/L0.4, PM 0.0/0.37); |         | Subtotal: \$15,282          | \$11,800         |                                          |                      |
| New Long     | also on Route 178 from Union Avenue    |         | <b>Total Project Cost:</b>  | <b>\$27,082</b>  |                                          |                      |
| Lead         | to Oswell Street at various locations  |         | * PA&ED phase is authorized |                  |                                          |                      |
|              | (PM R2.4/R5.65). Upgrade facilities to |         |                             |                  |                                          |                      |
|              | Americans with Disabilities Act (ADA)  |         |                             |                  |                                          |                      |
|              | standards, construct sidewalk gap      |         |                             |                  |                                          |                      |
|              | closures, and enhance crosswalk        |         |                             |                  |                                          |                      |
|              | visibility.                            |         |                             |                  |                                          |                      |
|              |                                        |         | <b>Program</b>              | 201.361          | Americans with Disabilities Act New Curb |                      |
|              |                                        |         |                             |                  | Ramps                                    |                      |
|              |                                        |         | <b>Project Output(s)</b>    | 106              | Curb ramp(s)                             |                      |
|              | (Long Lead Project)                    |         |                             |                  |                                          |                      |

**Note:**

Due to the complexity and length of time to complete environmental studies, specifically the project is anticipated to be a higher-level environmental document that requires an Initial Study with Proposed Mitigated Negative Declaration IS/MND, and anticipates multi season biological surveys. Additionally, several CORTESE listed properties has been identified requiring aerially deposited lead (ADL) study. Also, the project proposes to upgrade curb ramps at 106 location and traffic signal replacement at various intersections through multiple State Routes. Several utility relocations has been identified as requiring relocation. Additionally, the project will necessitate a clearance memo from railroad company due to the close proximity of the project at multiple locations.



**2026 SHOPP Long Lead Project List**  
**Kern**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                |                                          |         |                             |                  |       |                       |
|----------------|------------------------------------------|---------|-----------------------------|------------------|-------|-----------------------|
| 09-Kern-202    | Near Tehachapi, from 0.2 mile west of    | 40010   | R/W: \$2,803                | * PA&ED: \$2,474 | 26-27 | PA&ED: 10/2/2028      |
| R1.476 /12.093 | Bear Valley Road to 0.1 mile east of     | 2030-31 | Con: \$32,100               | PS&E: \$4,991    | 28-29 | R/W Cert: 1/10/2031   |
| 2723           | Route 58. Rehabilitate pavement,         |         |                             | R/W Sup: \$3,254 | 28-29 | RTL: 4/10/2031        |
| 0923000062     | construct two-way-left-turn-lane,        |         |                             | Con Sup: \$6,609 | 30-31 | Begin Con: 10/21/2031 |
|                | Class III bikeway, upgrade facilities to |         | Subtotal: \$34,903          | \$17,328         |       |                       |
| New Long       | Americans with Disabilities Act (ADA)    |         | <b>Total Project Cost:</b>  | <b>\$52,231</b>  |       |                       |
| Lead           | standards, and improve bicycle and       |         | * PA&ED phase is authorized |                  |       |                       |
|                | pedestrian infrastructure.               |         |                             |                  |       |                       |

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 18.7 Lane mile(s)

**Note:**

Complex and lengthy environmental permitting due to project location. Due to inclusion of roadway movement modification and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 18.7        | 0.0         | 18.7            | Lane mile(s) |
| Post Condition     | 18.7        | 0.0         | 0.0         | 18.7            | Lane mile(s) |

**Kern County**

|        |          |          |         |
|--------|----------|----------|---------|
| R/W:   | \$3,210  | PA&ED:   | \$5,024 |
| Const: | \$46,975 | PS&E:    | \$8,491 |
|        |          | R/W Sup: | \$6,404 |
|        |          | Con Sup: | \$9,209 |

Subtotal: \$50,185 \$29,128  
**Total (Capital + Support): \$79,313**

**2026 SHOPP Long Lead Project List**  
**Lake**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                                        |                                    |         |                            |          |          |                 |       |            |            |
|----------------------------------------|------------------------------------|---------|----------------------------|----------|----------|-----------------|-------|------------|------------|
| 01-Lake-175                            | Near Lakeport and Middletown, from | 0N260   | R/W:                       | \$1,679  | * PA&ED: | \$3,035         | 26-27 | PA&ED:     | 11/27/2028 |
| 0.0 /28.038                            | Mendocino County line to Route     | 2030-31 | Con:                       | \$12,126 | PS&E:    | \$1,684         | 28-29 | R/W Cert:  | 6/27/2030  |
| 3229                                   | 29/Calistoga Road. Rehabilitate    |         |                            |          | R/W Sup: | \$1,438         | 28-29 | RTL:       | 8/9/2030   |
| 0123000198                             | drainage systems.                  |         |                            |          | Con Sup: | \$2,027         | 30-31 | Begin Con: | 2/24/2031  |
|                                        |                                    |         | Subtotal:                  | \$13,805 |          | \$8,184         |       |            |            |
|                                        |                                    |         | <b>Total Project Cost:</b> |          |          | <b>\$21,989</b> |       |            |            |
| <i>* PA&amp;ED phase is authorized</i> |                                    |         |                            |          |          |                 |       |            |            |
| New Long<br>Lead                       | (Long Lead Project)                |         |                            |          |          |                 |       |            |            |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 31 Culvert(s) (ea)

Note:

Longer project development time is needed due to complex and lengthy environmental consultation and permitting, including complex cultural resources and sensitive habitat.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 278.0       | 1,843.0     | 2,121.0         | Linear feet |
| Post Condition     | 2,146.0     | 0.0         | 0.0         | 2,146.0         | Linear feet |

**Lake County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$1,679  | PA&ED:   | \$3,035         |
| Const:                            | \$12,126 | PS&E:    | \$1,684         |
|                                   |          | R/W Sup: | \$1,438         |
|                                   |          | Con Sup: | \$2,027         |
| Subtotal:                         | \$13,805 |          | \$8,184         |
| <b>Total (Capital + Support):</b> |          |          | <b>\$21,989</b> |

**2026 SHOPP Long Lead Project List**  
**Lassen**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|               |                                      |         |                             |         |          |          |       |            |           |
|---------------|--------------------------------------|---------|-----------------------------|---------|----------|----------|-------|------------|-----------|
| 02-Lassen-395 | Near Milford, from 0.1 mile north of | 1K440   | R/W:                        | \$689   | * PA&ED: | \$1,740  | 26-27 | PA&ED:     | 7/5/2028  |
| 29.9 / 59.0   | County Road A26/Garnier Road to      | 2030-31 | Con:                        | \$8,865 | PS&E:    | \$1,220  | 28-29 | R/W Cert:  | 7/5/2030  |
| 3915          | 0.8 mile north of Johnstonville Dump |         |                             |         | R/W Sup: | \$630    | 28-29 | RTL:       | 7/29/2030 |
| 0224000110    | Road. Rehabilitate drainage systems  |         |                             |         | Con Sup: | \$1,830  | 30-31 | Begin Con: | 2/4/2031  |
|               | and upgrade guardrails.              |         | Subtotal:                   | \$9,554 |          | \$5,420  |       |            |           |
|               |                                      |         | Total Project Cost:         |         |          | \$14,974 |       |            |           |
| New Long      |                                      |         | * PA&ED phase is authorized |         |          |          |       |            |           |
| Lead          | (Long Lead Project)                  |         |                             |         |          |          |       |            |           |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 61 Culvert(s) (ea)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to biological and archaeological resources for multiple culverts to be repaired or replaced.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 4,011.6     | 503.7       | 4,515.3         | Linear feet |
| Post Condition     | 4,562.3     | 0.0         | 0.0         | 4,562.3         | Linear feet |

**Lassen County**

|                                   |         |                 |         |
|-----------------------------------|---------|-----------------|---------|
| R/W:                              | \$689   | PA&ED:          | \$1,740 |
| Const:                            | \$8,865 | PS&E:           | \$1,220 |
|                                   |         | R/W Sup:        | \$630   |
|                                   |         | Con Sup:        | \$1,830 |
| <hr/>                             |         |                 |         |
| Subtotal:                         | \$9,554 |                 | \$5,420 |
| <b>Total (Capital + Support):</b> |         | <b>\$14,974</b> |         |

**2026 SHOPP Long Lead Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|                                                                               |                                         |         |                             |                  |       |                      |
|-------------------------------------------------------------------------------|-----------------------------------------|---------|-----------------------------|------------------|-------|----------------------|
| 07-Los Angeles-1<br>44.15<br>5684<br>0719000348<br><br>Carryover<br>Long Lead | In Malibu, at Las Flores Creek Bridge   | 36680   | R/W: \$308                  | * PA&ED: \$2,078 | Prior | PA&ED: 6/23/2028     |
|                                                                               | No. 53-0034. Upgrade bridge rail and    | 2030-31 | Con: \$5,230                | PS&E: \$3,775    | 28-29 | R/W Cert: 1/3/2031   |
|                                                                               | sidewalk, widen bridge, upgrade         |         |                             | R/W Sup: \$1,345 | 28-29 | RTL: 2/1/2031        |
|                                                                               | traffic signals, and upgrade facilities |         |                             | Con Sup: \$2,987 | 30-31 | Begin Con: 10/1/2031 |
|                                                                               | to Americans with Disabilities Act      |         | Subtotal: \$5,538           | \$10,185         |       |                      |
|                                                                               | (ADA) standards.                        |         | <b>Total Project Cost:</b>  | <b>\$15,723</b>  |       |                      |
|                                                                               | (Long Lead Project)                     |         | * PA&ED phase is authorized |                  |       |                      |

**Program** 201.112 Bridge Rail Replacement and Upgrade

**Project Output(s)** 0.39 Annual fatal and serious injury collision(s)

**Note:**

Lengthy environmental study and permitting is anticipated as Initial Study / Environmental Assessment (IS/EA) environmental document will be required. This is due to the bridge railing construction work will require work within Las Flores Creek and there is a high potential for built environmental resources to be in the Area of Potential Effects (APE).

**2026 SHOPP Long Lead Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                                                                             |                                                                                                                                                                                                                                                                 |                  |           |          |          |          |          |            |           |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------|----------|----------|----------|----------|------------|-----------|
| 07-Los Angeles-1<br>0.0 /4.51<br>6279<br>0724000169<br><br>New Long<br>Lead | In Long Beach, from Orange County<br>line to Temple Avenue. Upgrade<br>facilities to Americans with Disabilities<br>Act (ADA) standards, reconstruct<br>sidewalks and driveways, and install<br>Accessible Pedestrian Signals (APS).<br><br>(Long Lead Project) | 50180<br>2031-32 | R/W:      | \$2,317  | * PA&ED: | \$2,645  | 26-27    | PA&ED:     | 10/1/2028 |
|                                                                             |                                                                                                                                                                                                                                                                 |                  | Con:      | \$20,381 | PS&E:    | \$4,826  | 28-29    | R/W Cert:  | 7/1/2031  |
|                                                                             |                                                                                                                                                                                                                                                                 |                  |           |          | R/W Sup: | \$8,856  | 28-29    | RTL:       | 8/1/2031  |
|                                                                             |                                                                                                                                                                                                                                                                 |                  |           |          | Con Sup: | \$7,704  | 31-32    | Begin Con: | 5/1/2032  |
|                                                                             |                                                                                                                                                                                                                                                                 |                  | Subtotal: |          | \$22,698 |          | \$24,031 |            |           |
| Total Project Cost:                                                         |                                                                                                                                                                                                                                                                 |                  |           |          |          | \$46,729 |          |            |           |
| * PA&ED phase is authorized                                                 |                                                                                                                                                                                                                                                                 |                  |           |          |          |          |          |            |           |

**Program** 201.361 Americans with Disabilities Act New Curb  
Ramps

**Project Output(s)** 55 Curb ramp(s)

**Note:**

Public involvement may introduce new requirements, increasing project costs and duration. Unidentified or offsite utilities may require relocation, causing delays and added costs. Proximity to cultural resources, like the Los Alamitos Traffic Circle, may trigger impacts requiring higher-level environmental review and added costs. Local agency/utility impacts may need agreements. Undefined R/W needs, scope changes, or new laws may require further studies. Archaeological finds may lead to inadvertent effects during excavation.

**2026 SHOPP Long Lead Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID         | Location/Description                                                                                                                                                                                                                          | EA<br>Prog Year  | Capital                      | Support                                   | COS<br>Allocation                                                |                                                                               | Milestones |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------|------------|
|                                                        |                                                                                                                                                                                                                                               |                  |                              |                                           | FY                                                               |                                                                               |            |
| 07-Los Angeles-1<br>12.17 /14.18<br>6276<br>0724000160 | In the cities of Los Angeles and<br>Lomita, from Vermont Avenue to<br>Pennsylvania Avenue. Upgrade<br>facilities to Americans with Disabilities<br>Act (ADA) standards and reconstruct<br>sidewalks and driveways.<br><br>(Long Lead Project) | 50160<br>2030-31 | R/W: \$1,376<br>Con: \$7,012 | * PA&ED:<br>PS&E:<br>R/W Sup:<br>Con Sup: | \$2,079 26-27<br>\$3,209 26-27<br>\$5,697 26-27<br>\$4,384 30-31 | PA&ED: 3/1/2027<br>R/W Cert: 7/5/2030<br>RTL: 8/1/2030<br>Begin Con: 5/1/2031 |            |
|                                                        |                                                                                                                                                                                                                                               |                  | Subtotal:                    | \$8,388                                   | \$15,369                                                         |                                                                               |            |
| New Long<br>Lead                                       |                                                                                                                                                                                                                                               |                  | Total Project Cost:          |                                           | \$23,757                                                         |                                                                               |            |
|                                                        |                                                                                                                                                                                                                                               |                  | * PA&ED phase is authorized  |                                           |                                                                  |                                                                               |            |

**Program** 201.361 Americans with Disabilities Act New Curb  
Ramps

**Project Output(s)** 7 Curb ramp(s)

Note:

The anticipated Temporary Construction Easements required for the construction of driveways and ADA curb ramps requires a long lead time due to the time and effort necessary for the Right of Way Division to acquire rights from each property owner.

**2026 SHOPP Long Lead Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                   |                                       |         |                             |                  |       |                     |
|-------------------|---------------------------------------|---------|-----------------------------|------------------|-------|---------------------|
| 07-Los Angeles-39 | In Los Angeles County, at North Fork  | 39710   | R/W: \$371                  | * PA&ED: \$2,366 | 26-27 | PA&ED: 10/15/2028   |
| R31.25            | San Gabriel River Bridge No. 53-2245. | 2030-31 | Con: \$32,097               | PS&E: \$4,193    | 28-29 | R/W Cert: 9/6/2030  |
| 6226              | Replace bridge and realign roadway.   |         |                             | R/W Sup: \$94    | 28-29 | RTL: 10/4/2030      |
| 0724000020        |                                       |         |                             | Con Sup: \$7,148 | 30-31 | Begin Con: 5/1/2031 |
|                   | (Long Lead Project)                   |         | Subtotal: \$32,468          | \$13,801         |       |                     |
| New Long          |                                       |         | <b>Total Project Cost:</b>  | <b>\$46,269</b>  |       |                     |
| Lead              |                                       |         | * PA&ED phase is authorized |                  |       |                     |

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

Note:

The bridge is located within the Angeles National Forest and will require coordination with the U.S. Forest Service and multiple resource agencies. The project involves extensive environmental studies and permitting, including 404, 401, 402, and 1602 permits. Additional time is needed for environmental document preparation and bridge design development.

**Primary Asset**

| (Scour)            | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 0.0         | 7,040.0     | 7,040.0         | Square feet |
| Post Condition     | 7,040.0     | 0.0         | 0.0         | 7,040.0         | Square feet |

**2026 SHOPP Long Lead Project List**  
**Los Angeles**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY |  | Milestones |
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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |                 |         |         |                         |  |            |
| 07-Los Angeles-1<br>0.6 /1.3<br>5574<br>0719000179<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><b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|                      |                 |         |         |                         |  |            |

**Program** 201.113 Bridge Seismic Restoration

**Project Output(s)** 1 Bridge(s)

Note:

A long design duration will be necessary due to the complexity of the design. Permits from the Coastal Commission and other agencies will be necessary.

| Primary Asset<br>(Seismic) | Good     | Fair | Poor     | Quantity | Unit        |
|----------------------------|----------|------|----------|----------|-------------|
| Existing Condition         | 0.0      | 0.0  | 37,189.0 | 37,189.0 | Square feet |
| Post Condition             | 37,189.0 | 0.0  | 0.0      | 37,189.0 | Square feet |

**Los Angeles County**

|                                   |           |                  |          |
|-----------------------------------|-----------|------------------|----------|
| R/W:                              | \$6,788   | PA&ED:           | \$12,315 |
| Const:                            | \$116,051 | PS&E:            | \$20,419 |
|                                   |           | R/W Sup:         | \$17,056 |
|                                   |           | Con Sup:         | \$35,120 |
| Subtotal:                         |           | \$122,839        | \$84,910 |
| <b>Total (Capital + Support):</b> |           | <b>\$207,749</b> |          |



**2026 SHOPP Long Lead Project List**  
**Marin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COLLISION REDUCTION**

|              |                                       |         |                            |                  |       |                     |
|--------------|---------------------------------------|---------|----------------------------|------------------|-------|---------------------|
| 04-Marín-101 | In and near Sausalito, Corte Madera,  | 4Y420   | R/W: \$1,862               | * PA&ED: \$2,300 | 26-27 | PA&ED: 9/7/2028     |
| 0.2 /8.622   | and Larkspur, at various locations.   | 2031-32 | Con: \$15,581              | PS&E: \$2,800    | 28-29 | R/W Cert: 7/16/2030 |
| 2923P        | Construct concrete barrier, drainage  |         |                            | R/W Sup: \$750   | 28-29 | RTL: 8/16/2030      |
| 0423000411   | system, relocate overhead sign        |         |                            | Con Sup: \$2,100 | 31-32 | Begin Con: 4/7/2031 |
|              | structure, highway lights, widen      |         | Subtotal: \$17,443         | \$7,950          |       |                     |
| New Long     | shoulders, upgrade Advanced           |         | <b>Total Project Cost:</b> | <b>\$25,393</b>  |       |                     |
| Lead         | Warning Beacons (AWBs), install crash |         |                            |                  |       |                     |
|              | cushions, and repair fencing.         |         |                            |                  |       |                     |

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.015 Collision Severity Reduction

**Project Output(s)** 2.59 Annual fatal and serious injury collision(s)

**Note:**

Complex and lengthy utility and right of way permitting is anticipated for the estimated 22 utility verifications, 75 positive utility identifications, and parcel acquisitions on three parcels.

**2026 SHOPP Long Lead Project List**  
**Marin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                     |                                                                                                                                                                                                           |                  |                             |                                                                         |                                  |                                                                                    |
|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-------------------------------------------------------------------------|----------------------------------|------------------------------------------------------------------------------------|
| 04-Marin-101        | In Marin County, on Routes 37 and 101, at various locations. Rehabilitate bridges. Overlay bridge decks, clean and paint bridge piles, install galvanic anode jacket system, and upgrade bridge railings. | 4Y710<br>2031-32 | R/W: \$585<br>Con: \$41,494 | * PA&ED: \$4,850<br>PS&E: \$5,700<br>R/W Sup: \$200<br>Con Sup: \$5,000 | 26-27<br>28-29<br>28-29<br>31-32 | PA&ED: 11/10/2028<br>R/W Cert: 5/17/2030<br>RTL: 9/20/2030<br>Begin Con: 5/16/2031 |
| 2923N<br>0423000440 |                                                                                                                                                                                                           |                  |                             |                                                                         |                                  |                                                                                    |
| New Long<br>Lead    | (Long Lead Project)                                                                                                                                                                                       |                  | Subtotal: \$42,079          | \$15,750                                                                |                                  |                                                                                    |
|                     |                                                                                                                                                                                                           |                  | <b>Total Project Cost:</b>  | <b>\$57,829</b>                                                         |                                  |                                                                                    |
|                     |                                                                                                                                                                                                           |                  | * PA&ED phase is authorized |                                                                         |                                  |                                                                                    |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 8 Bridge(s)

**Note:**

Due to complex and lengthy environmental studies, significant utility coordinations, and substantial right of way acquisitions, extensive coordination with permitting agencies is anticipated.

| Primary Asset<br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|----------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition               | 7,610.0     | 360,655.0   | 108,231.0   | 476,496.0       | Square feet |
| Post Condition                   | 404,636.0   | 7,610.0     | 64,250.0    | 476,496.0       | Square feet |

**2026 SHOPP Long Lead Project List  
Marin  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                                                 |                                                                                                                                    |                            |           |                 |          |         |       |            |           |
|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-----------|-----------------|----------|---------|-------|------------|-----------|
| 04-Marin-1<br>39.0 /45.8<br>2929D<br>0425000134 | Near Marshall and Tomales, from 0.6<br>mile north of Marshall Petaluma Road<br>to Second Street. Rehabilitate<br>drainage systems. | 2X610<br>2031-32           | R/W:      | \$647           | * PA&ED: | \$1,850 | 26-27 | PA&ED:     | 1/22/2029 |
|                                                 |                                                                                                                                    |                            | Con:      | \$6,647         | PS&E:    | \$2,150 | 28-29 | R/W Cert:  | 7/21/2031 |
|                                                 |                                                                                                                                    |                            |           |                 | R/W Sup: | \$950   | 28-29 | RTL:       | 8/4/2031  |
|                                                 |                                                                                                                                    |                            |           |                 | Con Sup: | \$1,400 | 31-32 | Begin Con: | 5/3/2031  |
|                                                 |                                                                                                                                    |                            | Subtotal: |                 | \$7,294  | \$6,350 |       |            |           |
| New Long<br>Lead                                | (Long Lead Project)                                                                                                                | <b>Total Project Cost:</b> |           | <b>\$13,644</b> |          |         |       |            |           |
| <i>* PA&amp;ED phase is authorized</i>          |                                                                                                                                    |                            |           |                 |          |         |       |            |           |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 6 Culvert(s) (ea)

Note:

Complex environmental studies, right of way acquisitions, and extensive coordination with permitting agencies is anticipated due to quantity of culverts being repaired or replaced and lands managed by the National Park Service.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 472.0       | 0.0         | 472.0           | Linear feet |
| Post Condition     | 472.0       | 0.0         | 0.0         | 472.0           | Linear feet |

**Marin County**

|                                   |          |                 |          |
|-----------------------------------|----------|-----------------|----------|
| R/W:                              | \$3,094  | PA&ED:          | \$9,000  |
| Const:                            | \$63,722 | PS&E:           | \$10,650 |
|                                   |          | R/W Sup:        | \$1,900  |
|                                   |          | Con Sup:        | \$8,500  |
| Subtotal:                         |          | \$66,816        | \$30,050 |
| <b>Total (Capital + Support):</b> |          | <b>\$96,866</b> |          |

**2026 SHOPP Long Lead Project List**  
**Mendocino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                |                                      |         |                            |                   |       |                      |
|----------------|--------------------------------------|---------|----------------------------|-------------------|-------|----------------------|
| 01-Mendocino-1 | Near Albion, from 2.1 miles north of | 0M900   | R/W: \$18,173              | * PA&ED: \$7,390  | Prior | PA&ED: 8/2/2027      |
| 42.4 /43.6     | Route 128 Junction to 0.6 mile north | 2031-32 | Con: \$76,778              | PS&E: \$9,244     | 27-28 | R/W Cert: 7/15/2031  |
| 4808           | of Salmon Creek Bridge No. 10-0134.  |         |                            | R/W Sup: \$1,955  | 27-28 | RTL: 8/4/2031        |
| 0123000091     | Perform lead abatement and           |         |                            | Con Sup: \$16,060 | 31-32 | Begin Con: 1/24/2032 |
|                | replace bridge.                      |         |                            |                   |       |                      |
|                |                                      |         | Subtotal: \$94,951         | \$34,649          |       |                      |
| Carryover      |                                      |         | <b>Total Project Cost:</b> | <b>\$129,600</b>  |       |                      |
| Long Lead      | (Long Lead Project)                  |         |                            |                   |       |                      |

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Note:**

Significant opposition to this project is anticipated until the lead contamination issue is resolved. Extensive lead abatement is required for the disturbed area prior to resource agencies approving the environmental permits for this project.

| Primary Asset<br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|----------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition               | 0.0         | 21,915.0    | 0.0         | 21,915.0        | Square feet |
| Post Condition                   | 34,769.0    | 0.0         | 0.0         | 34,769.0        | Square feet |

**2026 SHOPP Long Lead Project List**  
**Mendocino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                                                                                  |                                     |         |                             |                  |       |                      |
|----------------------------------------------------------------------------------|-------------------------------------|---------|-----------------------------|------------------|-------|----------------------|
| 01-Mendocino-1<br>0.0 /105.5<br>4768<br>0121000091<br><br>Carryover<br>Long Lead | Near Gualala, Fort Bragg, and       | 0L270   | R/W: \$1,544                | * PA&ED: \$9,487 | Prior | PA&ED: 6/2/2028      |
|                                                                                  | Leggett, from Sonoma County line to | 2030-31 | Con: \$43,258               | PS&E: \$3,015    | 28-29 | R/W Cert: 7/1/2030   |
|                                                                                  | Humboldt County line at various     |         |                             | R/W Sup: \$5,721 | 28-29 | RTL: 7/17/2030       |
|                                                                                  | locations. Rehabilitate drainage    |         |                             | Con Sup: \$5,927 | 30-31 | Begin Con: 1/29/2031 |
|                                                                                  | systems, improve fish passage,      |         | Subtotal: \$44,802          | \$24,150         |       |                      |
|                                                                                  | construct pedestrian and bicycle    |         | <b>Total Project Cost:</b>  | <b>\$68,952</b>  |       |                      |
|                                                                                  | infrastructure, widen shoulders,    |         | * PA&ED phase is authorized |                  |       |                      |
|                                                                                  | improve roadway geometry, and       |         |                             |                  |       |                      |
|                                                                                  | upgrade guardrail and Traffic       |         |                             |                  |       |                      |
|                                                                                  | Management System (TMS) elements.   |         |                             |                  |       |                      |

(Long Lead Project)

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 127 Culvert(s) (ea)

Note:

Longer project development time is anticipated as the project will require a coastal development permit and will get high scrutiny from the permitting agencies as it relates to addressing sea level rise.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 1,259.0     | 7,624.0     | 8,883.0         | Linear feet |
| Post Condition     | 9,196.0     | 0.0         | 0.0         | 9,196.0         | Linear feet |

**Mendocino County**

|                  |                   |
|------------------|-------------------|
| R/W: \$19,717    | PA&ED: \$16,877   |
| Const: \$120,036 | PS&E: \$12,259    |
|                  | R/W Sup: \$7,676  |
|                  | Con Sup: \$21,987 |

Subtotal: \$139,753 \$58,799

**Total (Capital + Support): \$198,552**

**2026 SHOPP Long Lead Project List  
Monterey  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                |                                       |         |               |                  |       |                      |
|----------------|---------------------------------------|---------|---------------|------------------|-------|----------------------|
| 05-Monterey-68 | In and near Salinas, from Society for | 1R300   | R/W: \$1,061  | * PA&ED: \$2,847 | 26-27 | PA&ED: 6/5/2028      |
| 10.8 /22.023   | the Prevention of Cruelty to Animals  | 2032-33 | Con: \$51,234 | PS&E: \$3,481    | 28-29 | R/W Cert: 7/15/2032  |
| 3179           | (SPCA) Road to US Route 101           |         |               | R/W Sup: \$4,664 | 28-29 | RTL: 8/16/2032       |
| 0523000265     | Junction. Rehabilitate pavement       |         |               | Con Sup: \$5,699 | 32-33 | Begin Con: 2/28/2033 |

Subtotal: \$52,295      \$16,691  
**Total Project Cost: \$68,986**

\* PA&ED phase is authorized

**Program** 201.121 Pavement Preservation (CAPM)

(Long Lead Project)

**Project Output(s)** 36.0 Lane mile(s)

**Note:**

Due to the complexity of project design with a high number of accessible curb ramps and pedestrian facilities.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 32.5        | 3.5         | 36.0            | Lane mile(s) |
| Post Condition     | 36.0        | 0.0         | 0.0         | 36.0            | Lane mile(s) |

**Monterey County**

|        |          |          |         |
|--------|----------|----------|---------|
| R/W:   | \$1,061  | PA&ED:   | \$2,847 |
| Const: | \$51,234 | PS&E:    | \$3,481 |
|        |          | R/W Sup: | \$4,664 |
|        |          | Con Sup: | \$5,699 |

Subtotal: \$52,295      \$16,691  
**Total (Capital + Support): \$68,986**

**2026 SHOPP Long Lead Project List**  
**Napa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|            |                                    |         |                             |                  |       |                     |
|------------|------------------------------------|---------|-----------------------------|------------------|-------|---------------------|
| 04-Napa-29 | Near Calistoga, at Garnett Creek   | 1X760   | R/W: \$656                  | * PA&ED: \$3,610 | 26-27 | PA&ED: 10/1/2029    |
| 38.96      | Branch Bridge No. 21-0111. Replace | 2032-33 | Con: \$18,153               | PS&E: \$6,050    | 29-30 | R/W Cert: 9/1/2032  |
| 2928M      | bridge.                            |         |                             | R/W Sup: \$1,290 | 29-30 | RTL: 10/1/2032      |
| 0424000439 |                                    |         |                             | Con Sup: \$5,350 | 32-33 | Begin Con: 4/1/2033 |
|            | (Long Lead Project)                |         | Subtotal: \$18,809          | \$16,300         |       |                     |
| New Long   |                                    |         | <b>Total Project Cost:</b>  | <b>\$35,109</b>  |       |                     |
| Lead       |                                    |         | * PA&ED phase is authorized |                  |       |                     |

**Program** 201.111 Bridge Scour

**Project Output(s)** 1 Bridge(s)

**Note:**

Complex environmental studies, right of way acquisitions, utility relocations, and extensive coordination with permitting agencies is anticipated for fish barrier scope of work.

| Primary Asset<br>(Scour) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition       | 0.0         | 1,076.0     | 0.0         | 1,076.0         | Square feet |
| Post Condition           | 3,200.0     | 0.0         | 0.0         | 3,200.0         | Square feet |

**2026 SHOPP Long Lead Project List**  
**Napa**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                |                                       |         |                            |                  |       |                      |
|----------------|---------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Napa-29     | In and near Calistoga, from Route 128 | 2Q510   | R/W: \$861                 | * PA&ED: \$3,927 | 26-27 | PA&ED: 8/30/2029     |
| 36.893 /48.582 | (Foothill Boulevard) to Lake County   | 2032-33 | Con: \$40,919              | PS&E: \$5,838    | 29-30 | R/W Cert: 5/1/2033   |
| 2922M          | line; also from 0.0 mile to 0.1 mile  |         |                            | R/W Sup: \$1,529 | 29-30 | RTL: 6/1/2033        |
| 0419000020     | south of Heitz Way (north) (PM        |         |                            | Con Sup: \$8,275 | 32-33 | Begin Con: 1/15/2034 |
|                | 34.64/34.74). Rehabilitate pavement,  |         | Subtotal: \$41,780         | \$19,569         |       |                      |
| New Long       | drainage systems, replace guardrails, |         | <b>Total Project Cost:</b> | <b>\$61,349</b>  |       |                      |
| Lead           | widen shoulders, and improve bicycle  |         |                            |                  |       |                      |
|                | and pedestrian infrastructure.        |         |                            |                  |       |                      |

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 25.3 Lane mile(s)

**Note:**

Complex environmental studies, minimum quantity of 18 right of way acquisitions, and extensive coordination with permitting agencies is anticipated due to quantity of culverts being repaired or replaced, bicycle and pedestrian facilities, and oak tree removals.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 20.1        | 5.2         | 25.3            | Lane mile(s) |
| Post Condition     | 25.3        | 0.0         | 0.0         | 25.3            | Lane mile(s) |

**Napa County**

|        |          |          |          |
|--------|----------|----------|----------|
| R/W:   | \$1,517  | PA&ED:   | \$7,537  |
| Const: | \$59,072 | PS&E:    | \$11,888 |
|        |          | R/W Sup: | \$2,819  |
|        |          | Con Sup: | \$13,625 |

Subtotal: \$60,589 \$35,869

**Total (Capital + Support): \$96,458**



**2026 SHOPP Long Lead Project List**  
**Placer**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|              |                                        |         |                            |                  |       |                      |
|--------------|----------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 03-Placer-80 | In Nevada and Placer Counties, on      | 0N130   | R/W: \$410                 | * PA&ED: \$2,060 | 26-27 | PA&ED: 11/1/2028     |
| R64.54R      | Route 80, at six bridge locations.     | 2031-32 | Con: \$26,900              | PS&E: \$1,790    | 28-29 | R/W Cert: 4/1/2031   |
| 5161         | Replace bridge decks, bridge railings, |         |                            | R/W Sup: \$200   | 28-29 | RTL: 7/1/2031        |
| 0324000054   | paint steel girders, and upgrade       |         |                            | Con Sup: \$3,720 | 31-32 | Begin Con: 4/19/2032 |
|              | guardrails and signs.                  |         |                            |                  |       |                      |
|              |                                        |         | Subtotal: \$27,310         | \$7,770          |       |                      |
| New Long     |                                        |         | <b>Total Project Cost:</b> | <b>\$35,080</b>  |       |                      |
| Lead         | (Long Lead Project)                    |         |                            |                  |       |                      |

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 6 Bridge(s)

Note:

Longer duration of right of way is needed due to railroad involvement.

| Primary Asset<br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|----------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition               | 0.0         | 26,350.0    | 42,195.0    | 68,545.0        | Square feet |
| Post Condition                   | 23,670.0    | 44,875.0    | 0.0         | 68,545.0        | Square feet |

**Placer County**

|        |          |          |         |
|--------|----------|----------|---------|
| R/W:   | \$410    | PA&ED:   | \$2,060 |
| Const: | \$26,900 | PS&E:    | \$1,790 |
|        |          | R/W Sup: | \$200   |
|        |          | Con Sup: | \$3,720 |

Subtotal: \$27,310 \$7,770  
**Total (Capital + Support): \$35,080**



## ROADWAY PRESERVATION

Note:  
Complex environmental studies and extensive public engagement will be required to determine the preferred alternative.

# Plumas County

Sorted by: County, Program Category, Program Code, Route and Post Miles Exhibit E  
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**2026 SHOPP Long Lead Project List  
Sacramento**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                 |                                       |         |                             |                   |       |                     |
|-----------------|---------------------------------------|---------|-----------------------------|-------------------|-------|---------------------|
| 03-Sacramento-5 | Near Elk Grove, from Mokelumne        | 4J470   | R/W: \$2,267                | * PA&ED: \$4,350  | Prior | PA&ED: 2/1/2026     |
| 0.21 /4.63      | River Bridge to Lambert Road          | 2030-31 | Con: \$85,414               | PS&E: \$6,260     | 28-29 | R/W Cert: 9/20/2030 |
| 5881            | Undercrossing. Raise roadway profile, |         |                             | R/W Sup: \$570    | 28-29 | RTL: 10/4/2030      |
| 0323000171      | rehabilitate roadway and drainage     |         |                             | Con Sup: \$10,640 | 30-31 | Begin Con: 4/5/2031 |
|                 | systems, and upgrade signs and        |         | Subtotal: \$87,681          | \$21,820          |       |                     |
| Carryover       | Transportation Management System      |         | <b>Total Project Cost:</b>  | <b>\$109,501</b>  |       |                     |
| Long Lead       | (TMS) elements.                       |         | * PA&ED phase is authorized |                   |       |                     |
|                 | (Long Lead Project)                   |         |                             |                   |       |                     |

**Program** 201.122 Roadway Rehabilitation (2R)

**Project Output(s)** 16.3 Lane mile(s)

**Note:**

Longer project development time is needed due to complex environmental and hydraulics studies and permitting, involving multiple agencies.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 14.9        | 1.4         | 16.3            | Lane mile(s) |
| Post Condition     | 16.3        | 0.0         | 0.0         | 16.3            | Lane mile(s) |

**Sacramento County**

|                                   |          |          |                  |
|-----------------------------------|----------|----------|------------------|
| R/W:                              | \$2,267  | PA&ED:   | \$4,350          |
| Const:                            | \$85,414 | PS&E:    | \$6,260          |
|                                   |          | R/W Sup: | \$570            |
|                                   |          | Con Sup: | \$10,640         |
| Subtotal:                         | \$87,681 |          | \$21,820         |
| <b>Total (Capital + Support):</b> |          |          | <b>\$109,501</b> |

**2026 SHOPP Long Lead Project List**  
**San Bernardino**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                       |                                      |         |                             |                  |       |                     |
|-----------------------|--------------------------------------|---------|-----------------------------|------------------|-------|---------------------|
| 08-San Bernardino-173 | In and near Hesperia, from Route 138 | 1R321   | R/W: \$983                  | * PA&ED: \$4,000 | 26-27 | PA&ED: 11/1/2028    |
| L0.0 /18.7            | to 0.2 mile west of Torrey Road.     | 2030-31 | Con: \$6,247                | PS&E: \$3,150    | 28-29 | R/W Cert: 10/1/2030 |
| 3026A                 | Rehabilitate drainage systems.       |         |                             | R/W Sup: \$810   | 28-29 | RTL: 11/2/2030      |
| 0825000132            |                                      |         |                             | Con Sup: \$2,920 | 30-31 | Begin Con: 6/1/2031 |
|                       | (Long Lead Project)                  |         | Subtotal: \$7,230           | \$10,880         |       |                     |
| New Long              |                                      |         | <b>Total Project Cost:</b>  | <b>\$18,110</b>  |       |                     |
| Lead                  |                                      |         | * PA&ED phase is authorized |                  |       |                     |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 23 Culvert(s) (ea)

**Note:**

Complex and lengthy environmental consultation and permitting is anticipated for quantity of culverts being repaired and replaced. Due to inclusion of mountainous terrain and limited right of way, longer design and right of way permitting time is anticipated.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 40.0        | 150.0       | 1,325.1     | 1,515.1         | Linear feet |
| Post Condition     | 1,515.1     | 0.0         | 0.0         | 1,515.1         | Linear feet |

**San Bernardino County**

|                                   |                  |
|-----------------------------------|------------------|
| R/W: \$983                        | PA&ED: \$4,000   |
| Const: \$6,247                    | PS&E: \$3,150    |
|                                   | R/W Sup: \$810   |
|                                   | Con Sup: \$2,920 |
| Subtotal: \$7,230                 | \$10,880         |
| <b>Total (Capital + Support):</b> | <b>\$18,110</b>  |

**2026 SHOPP Long Lead Project List**  
**San Diego**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                 |                                     |         |                            |          |                |       |                       |
|-----------------|-------------------------------------|---------|----------------------------|----------|----------------|-------|-----------------------|
| 11-San Diego-75 | In the city of San Diego and        | 40940   | R/W:                       | * PA&ED: | \$2,593        | Prior | PA&ED: 11/30/2028     |
| R20.5 /R22.0    | Coronado, from San Diego-           | 2034-35 | Con:                       | PS&E:    |                |       | R/W Cert: 2/21/2035   |
| 1065            | Coronado Bay Bridge to the Route    |         |                            | R/W Sup: |                |       | RTL: 5/23/2035        |
| 1112000071      | 75/5 Connector Overcrossing. Bridge |         |                            | Con Sup: |                |       | Begin Con: 12/19/2035 |
|                 | rehabilitation.                     |         |                            |          |                |       |                       |
|                 |                                     |         | Subtotal:                  |          | \$2,593        |       |                       |
| Carryover       |                                     |         | <b>Total Project Cost:</b> |          | <b>\$2,593</b> |       |                       |
| Long Lead       | (Long Lead Project)                 |         |                            |          |                |       |                       |

\* PA&ED phase is authorized

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Note:**

Extensive studies using most current seismological and geotechnical models are needed to evaluate the existing bridge piles.

| Primary Asset<br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|----------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition               | 0.0         | 489,499.0   | 0.0         | 489,499.0       | Square feet |
| Post Condition                   | 489,499.0   | 0.0         | 0.0         | 489,499.0       | Square feet |

**2026 SHOPP Long Lead Project List**  
**San Diego**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                 |                                        |         |                             |                  |       |                      |
|-----------------|----------------------------------------|---------|-----------------------------|------------------|-------|----------------------|
| 11-San Diego-79 | Near Descanso, from Route 8 to 0.6     | 43139   | R/W: \$169                  | * PA&ED: \$2,526 | Prior | PA&ED: 3/6/2028      |
| L0.044 /11.2    | mile south of Wolahi Road; also on     | 2030-31 | Con: \$26,954               | PS&E: \$2,146    | 29-30 | R/W Cert: 7/26/2030  |
| 1455            | Route 8 from 0.4 mile west to 0.6 mile |         |                             | R/W Sup: \$363   | 29-30 | RTL: 8/23/2030       |
| 1121000249      | east of Route 79 (R37.4/R38.4L/R).     |         |                             | Con Sup: \$4,683 | 30-31 | Begin Con: 2/18/2031 |
|                 | Rehabilitate pavement and drainage     |         | Subtotal: \$27,123          | \$9,718          |       |                      |
| Carryover       | systems, replace roadside sign         |         | <b>Total Project Cost:</b>  | <b>\$36,841</b>  |       |                      |
| Long Lead       | panels, and upgrade census stations.   |         | * PA&ED phase is authorized |                  |       |                      |
|                 | (Long Lead Project)                    |         |                             |                  |       |                      |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 27.7 Lane mile(s)

**Note:**

PCR May 2024: PID identified a low risk of finding historical and archeological findings that may impact the schedule and would be evaluated during PAED phase. January 2023, after recent storm events Caltrans was made aware of potential sensitive cultural resources along State Route (SR)-79 within the project's limit. As a result, PAED phase is now anticipated to take four (4) years to complete. PAED is currently on schedule for FY28.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 24.4        | 3.3         | 27.7            | Lane mile(s) |
| Post Condition     | 27.7        | 0.0         | 0.0         | 27.7            | Lane mile(s) |

**2026 SHOPP Long Lead Project List**  
**San Diego**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                                                              | EA<br>Prog Year  | Capital                       | Support                                                                   | COS                              |                                                                                      | Milestones |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|---------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------------|------------|
|                                                       |                                                                                                                                                                                                                                                   |                  |                               |                                                                           | Allocation<br>FY                 |                                                                                      |            |
| 11-San Diego-15<br>0.405 /R10.0<br>1579<br>1124000240 | In San Diego County, from 0.1 mile south of South Branch Chollas Creek to Clairmont Mesa Boulevard Overcrossing; also on Route 94, from 0.4 mile east of Jamacha Junction to Route 8/94 separation (PM 15.3/65.3). Rehabilitate drainage systems. | 43242<br>2031-32 | R/W: \$1,067<br>Con: \$46,150 | * PA&ED: \$3,099<br>PS&E: \$4,182<br>R/W Sup: \$1,343<br>Con Sup: \$7,914 | 26-27<br>28-29<br>28-29<br>31-32 | PA&ED: 11/17/2028<br>R/W Cert: 12/23/2031<br>RTL: 12/30/2031<br>Begin Con: 7/29/2032 |            |
|                                                       |                                                                                                                                                                                                                                                   |                  | Subtotal: \$47,217            | \$16,538                                                                  |                                  |                                                                                      |            |
| New Long<br>Lead                                      |                                                                                                                                                                                                                                                   |                  | Total Project Cost:           | \$63,755                                                                  |                                  |                                                                                      |            |
|                                                       |                                                                                                                                                                                                                                                   |                  | * PA&ED phase is authorized   |                                                                           |                                  |                                                                                      |            |
|                                                       | (Long Lead Project)                                                                                                                                                                                                                               |                  |                               |                                                                           |                                  |                                                                                      |            |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 71 Culvert(s) (ea)

Note:

Anticipated access roads, work areas, and staging areas necessary for project construction require significant grading work and ROW acquisitions. Due to the extensive work, additional time is needed to obtain ROW clearance. There are over 70 archaeological sites located within and/or adjacent to the proposed project footprint. It is highly likely that Extended Phase 1 studies will be needed impacting scope, cost, and schedule.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 0.0         | 3,520.2     | 3,693.0     | 7,213.2         | Linear feet |
| Post Condition     | 7,213.2     | 0.0         | 0.0         | 7,213.2         | Linear feet |

**2026 SHOPP Long Lead Project List  
San Diego  
(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COMPLETE STREETS**

|                 |                                        |         |                            |                             |       |                     |
|-----------------|----------------------------------------|---------|----------------------------|-----------------------------|-------|---------------------|
| 11-San Diego-75 | In Coronado, from 0.2 mile north of    | 43231   | R/W: \$3,393               | * PA&ED: \$3,573            | 26-27 | PA&ED: 4/10/2028    |
| 11.197 /R20.5   | Rainbow Drive to San Diego-            | 2030-31 | Con: \$72,298              | PS&E: \$6,518               | 27-28 | R/W Cert: 7/10/2030 |
| 1570            | Coronado Bay Bridge. Rehabilitate      |         |                            | R/W Sup: \$1,736            | 27-28 | RTL: 7/17/2030      |
| 1124000214      | pavement, Improve and construct        |         |                            | Con Sup: \$10,645           | 30-31 | Begin Con: 1/9/2031 |
|                 | bicycle and pedestrian infrastructure, |         | Subtotal: \$75,691         | \$22,472                    |       |                     |
| New Long        | and upgrade facilities to Americans    |         | <b>Total Project Cost:</b> | <b>\$98,163</b>             |       |                     |
| Lead            | with Disabilities Act (ADA) standards. |         |                            |                             |       |                     |
|                 | (Long Lead Project)                    |         |                            | * PA&ED phase is authorized |       |                     |

**Program** 201.400 Complete Streets

**Project Output(s)** 74,778.3 Bicycle and pedestrian  
infrastructure (linear feet)

**Note:**

Biological and cultural studies conducted during PAED could trigger additional studies impacting scope, cost, and schedule. Additionally, ADA ramp and sidewalk enhancement work will require ROW acquisitions. Pothole surveys in PS&E could deem utility relocation necessary impacting scope, cost, and schedule.

**Supplementary**

| Asset              | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 916.8       | 420.0       | 2,241.5     | 3,578.3         | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 74,778.3    | 0.0         | 0.0         | 74,778.3        | Bicycle and pedestrian infrastructure (linear feet) |

**San Diego County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$4,629   | PA&ED:   | \$11,791         |
| Const:                            | \$145,402 | PS&E:    | \$12,846         |
|                                   |           | R/W Sup: | \$3,442          |
|                                   |           | Con Sup: | \$23,242         |
| Subtotal:                         | \$150,031 |          | \$51,321         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$201,352</b> |



**2026 SHOPP Long Lead Project List**  
**San Joaquin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                   |                                         |         |                             |                  |       |                      |
|-------------------|-----------------------------------------|---------|-----------------------------|------------------|-------|----------------------|
| 10-San Joaquin-12 | In and near Lodi, from 0.4 mile west of | 28150   | R/W: \$2,172                | * PA&ED: \$3,240 | 26-27 | PA&ED: 11/13/2028    |
| M5.0 /27.642      | Tower Park Way to Calaveras County      | 2030-31 | Con: \$75,842               | PS&E: \$3,844    | 28-29 | R/W Cert: 6/16/2032  |
| 3657              | line. Rehabilitate pavement,            |         |                             | R/W Sup: \$1,378 | 28-29 | RTL: 6/20/2032       |
| 1012000006        | drainage systems, and pump plans,       |         |                             | Con Sup: \$6,071 | 30-31 | Begin Con: 1/12/2033 |
|                   | upgrade guardrails, facilities to       |         | Subtotal: \$78,014          | \$14,533         |       |                      |
| New Long          | Americans with Disabilities Act (ADA)   |         | <b>Total Project Cost:</b>  | <b>\$92,547</b>  |       |                      |
| Lead              | standards, and Transportation           |         | * PA&ED phase is authorized |                  |       |                      |
|                   | Management System (TMS) elements,       |         |                             |                  |       |                      |
|                   | and construct class II and class IV     |         |                             |                  |       |                      |
|                   | bikeways.                               |         |                             |                  |       |                      |

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 42.8 Lane mile(s)

**Note:**

Due to lengthy 26 months of environmental studies and right of way, including an anticipated California Environmental Quality Act (CEQA) Initial Study (IS) with Mitigated Negative Declaration (MND). This project will require the 401, 404, and the 1600 permits. The Right of Way (RW) needed includes 16 non-complex and 6 complex parcels, utility relocations, and railroad coordination at three locations with a RW encroachment permit.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 3.6         | 36.0        | 3.2         | 42.8            | Lane mile(s) |
| Post Condition     | 42.8        | 0.0         | 0.0         | 42.8            | Lane mile(s) |

**2026 SHOPP Long Lead Project List**  
**San Joaquin**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID            | Location/Description                                                                                                                                                                                                                     | EA<br>Prog Year  | Capital                     | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                    |
|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-------------------------------------------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
| 10-San Joaquin-205<br>L0.0 /R13.398<br>3696<br>1025000018 | In and near Tracy, from Alameda<br>County line to Route 5. Rehabilitate<br>pavement and drainage systems,<br>upgrade guardrails and facilities to<br>Americans with Disabilities Act (ADA)<br>standards, and construct rumble<br>strips. | 1T520<br>2030-31 | R/W: \$418<br>Con: \$81,334 | * PA&ED: \$3,883<br>PS&E: \$5,008<br>R/W Sup: \$614<br>Con Sup: \$8,035 | 26-27<br>27-28<br>27-28<br>30-31 | PA&ED: 3/8/2028<br>R/W Cert: 6/8/2031<br>RTL: 7/8/2031<br>Begin Con: 2/9/2032 |
| New Long<br>Lead                                          |                                                                                                                                                                                                                                          |                  | Subtotal: \$81,752          | \$17,540                                                                |                                  |                                                                               |
|                                                           |                                                                                                                                                                                                                                          |                  | <b>Total Project Cost:</b>  | <b>\$99,292</b>                                                         |                                  |                                                                               |
|                                                           |                                                                                                                                                                                                                                          |                  | * PA&ED phase is authorized |                                                                         |                                  |                                                                               |
|                                                           | (Long Lead Project)                                                                                                                                                                                                                      |                  |                             |                                                                         |                                  |                                                                               |

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 63.7 Lane mile(s)

Note:

Due to the required railroad coordination with the railroad for certain locations in San Joaquin county on SR-205 at post mile R4.585, R7.864, and R11.618. A preliminary engineering agreement will be required for aforementioned locations, which will require 36 months of lead time to achieve right of way certification.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 1.7         | 62.0        | 0.0         | 63.7            | Lane mile(s) |
| Post Condition     | 63.7        | 0.0         | 0.0         | 63.7            | Lane mile(s) |

**San Joaquin County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$2,590   | PA&ED:   | \$7,123          |
| Const:                            | \$157,176 | PS&E:    | \$8,852          |
|                                   |           | R/W Sup: | \$1,992          |
|                                   |           | Con Sup: | \$14,106         |
| Subtotal:                         | \$159,766 |          | \$32,073         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$191,839</b> |

**2026 SHOPP Long Lead Project List**  
**San Luis Obispo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**FACILITIES**

|                        |                                         |         |                             |                  |                 |                     |
|------------------------|-----------------------------------------|---------|-----------------------------|------------------|-----------------|---------------------|
| 05-San Luis Obispo-101 | In the city of San Luis Obispo, at 4485 | 1K683   | R/W: \$192                  | * PA&ED: \$3,500 | 26-27           | PA&ED: 12/15/2027   |
| 3246                   | Vachell Lane. Construct new             | 2030-31 | Con: \$21,872               | PS&E: \$4,399    | 27-28           | R/W Cert: 7/1/2030  |
| 0525000009             | appurtenance structures for             |         |                             | R/W Sup: \$231   | 27-28           | RTL: 7/5/2030       |
|                        | maintenance personnel.                  |         |                             | Con Sup: \$6,232 | 30-31           | Begin Con: 3/4/2031 |
|                        |                                         |         | Subtotal: \$22,064          |                  | \$14,362        |                     |
| New Long               |                                         |         | <b>Total Project Cost:</b>  |                  | <b>\$36,426</b> |                     |
| Lead                   |                                         |         | * PA&ED phase is authorized |                  |                 |                     |

**Program** 201.352 Maintenance Facilities

**Project Output(s)** 2.0 Location(s)

**Note:**

Due to the complexity and extended timeline required to complete the specific plan, the associated Environmental Impact Report (EIR), and the eventual annexation into the City of San Luis Obispo to obtain access to essential utilities (i.e., water, sewer, and reclaimed water) to support this project.

**Supplementary**

| <b>Asset</b>       | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|--------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition | 0.0                | 0.0                | 8,400.0            | 8,400.0                | Square feet        |
| Post Condition     | 9,750.0            | 0.0                | 0.0                | 9,750.0                | Square feet        |

**San Luis Obispo County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$192    | PA&ED:   | \$3,500         |
| Const:                            | \$21,872 | PS&E:    | \$4,399         |
|                                   |          | R/W Sup: | \$231           |
|                                   |          | Con Sup: | \$6,232         |
| Subtotal:                         |          | \$22,064 | \$14,362        |
| <b>Total (Capital + Support):</b> |          |          | <b>\$36,426</b> |

**2026 SHOPP Long Lead Project List  
San Mateo**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MANDATES**

|                                                                            |                                                                                                                                                                                                                                                                               |                  |                             |         |                |         |       |            |            |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|---------|----------------|---------|-------|------------|------------|
| 04-San Mateo-1<br>0.0 / 1.0<br>2928B<br>0423000431<br><br>New Long<br>Lead | Near Pescadero and Moss Beach,<br>from 0.9 mile to 1.9 miles south of<br>Green Oaks Way; also from Cypress<br>Avenue to 14th Street (PM 35.0/36.0).<br><br>Install Design Pollution Prevention<br>Infiltration Area (DPPIA) and construct<br>dike.<br><br>(Long Lead Project) | 4Y620<br>2031-32 | R/W:                        | \$210   | * PA&ED:       | \$1,520 | 26-27 | PA&ED:     | 11/2/2028  |
|                                                                            |                                                                                                                                                                                                                                                                               |                  | Con:                        | \$5,014 | PS&E:          | \$1,202 | 28-29 | R/W Cert:  | 12/30/2030 |
|                                                                            |                                                                                                                                                                                                                                                                               |                  |                             |         | R/W Sup:       | \$76    | 28-29 | RTL:       | 3/3/2031   |
|                                                                            |                                                                                                                                                                                                                                                                               |                  |                             |         | Con Sup:       | \$968   | 31-32 | Begin Con: | 10/8/2031  |
|                                                                            |                                                                                                                                                                                                                                                                               |                  |                             |         | Subtotal:      | \$5,224 |       | \$3,766    |            |
|                                                                            |                                                                                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b>  |         | <b>\$8,990</b> |         |       |            |            |
|                                                                            |                                                                                                                                                                                                                                                                               |                  | * PA&ED phase is authorized |         |                |         |       |            |            |

**Program** 201.335 Storm Water Mitigation

**Project Output(s)** 2.0 Acre(s) treated/pollutant

Note:

Complex and lengthy environmental consultation and permitting is anticipated for construction of new stormwater treatment devices and due to location along coastline.

**San Mateo County**

|                                   |         |                |         |
|-----------------------------------|---------|----------------|---------|
| R/W:                              | \$210   | PA&ED:         | \$1,520 |
| Const:                            | \$5,014 | PS&E:          | \$1,202 |
|                                   |         | R/W Sup:       | \$76    |
|                                   |         | Con Sup:       | \$968   |
| Subtotal:                         | \$5,224 |                | \$3,766 |
| <b>Total (Capital + Support):</b> |         | <b>\$8,990</b> |         |

**2026 SHOPP Long Lead Project List**  
**Santa Clara**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**MOBILITY**

|                    |                                    |         |                            |                  |       |                      |
|--------------------|------------------------------------|---------|----------------------------|------------------|-------|----------------------|
| 04-Santa Clara-101 | Near Gilroy, at the southbound     | 4W360   | R/W: \$20                  | * PA&ED: \$1,160 | 26-27 | PA&ED: 10/15/2027    |
| R8.6 /R9.1         | Commercial Vehicle Enforcement     | 2031-32 | Con: \$23,671              | PS&E: \$3,679    | 28-29 | R/W Cert: 7/30/2030  |
| 2925Q              | Facilities (CVEF); also at the     |         |                            | R/W Sup: \$65    | 28-29 | RTL: 8/20/2030       |
| 0422000142         | northbound CVEF (PM R11.1/R11.7).  |         |                            | Con Sup: \$4,532 | 31-32 | Begin Con: 9/15/2031 |
|                    | Rehabilitate Weigh-In-Motion (WIM) |         | Subtotal: \$23,691         | \$9,436          |       |                      |
| New Long           | scales and CVEFs.                  |         | <b>Total Project Cost:</b> | <b>\$33,127</b>  |       |                      |
| Lead               | (Long Lead Project)                |         |                            |                  |       |                      |

\* PA&ED phase is authorized

**Program** 201.321 Commercial Vehicle Enforcement  
Facilities & Weigh-In-Motion Scales

**Project Output(s)** 2.0 Location(s)

**Note:**

Extensive review process and coordination with the Fire Marshall. Longer design is anticipated.

**Supplementary**

| <b>Asset</b>       | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b> |
|--------------------|--------------------|--------------------|--------------------|------------------------|--------------------|
| Existing Condition | 0.0                | 1.0                | 1.0                | 2.0                    | Each               |
| Post Condition     | 2.0                | 0.0                | 0.0                | 2.0                    | Each               |

**Santa Clara County**

|                                   |          |          |                 |
|-----------------------------------|----------|----------|-----------------|
| R/W:                              | \$20     | PA&ED:   | \$1,160         |
| Const:                            | \$23,671 | PS&E:    | \$3,679         |
|                                   |          | R/W Sup: | \$65            |
|                                   |          | Con Sup: | \$4,532         |
| Subtotal:                         | \$23,691 |          | \$9,436         |
| <b>Total (Capital + Support):</b> |          |          | <b>\$33,127</b> |

**2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|                 |                                     |         |                             |          |          |                 |       |            |            |
|-----------------|-------------------------------------|---------|-----------------------------|----------|----------|-----------------|-------|------------|------------|
| 05-Santa Cruz-1 | Near Davenport, at Scotts Creek     | 1M720   | R/W:                        | \$1,000  | * PA&ED: | \$4,530         | Prior | PA&ED:     | 6/25/2027  |
| 31.3 / 32.0     | Bridge No. 36-0031. Replace bridge. | 2033-34 | Con:                        | \$37,000 | PS&E:    | \$5,000         | 28-29 | R/W Cert:  | 10/31/2031 |
| 3137            |                                     |         |                             |          | R/W Sup: | \$500           | 28-29 | RTL:       | 3/20/2034  |
| 0520000048      | (Long Lead Project)                 |         |                             |          | Con Sup: | \$2,000         | 33-34 | Begin Con: | 9/22/2034  |
|                 |                                     |         | Subtotal:                   | \$38,000 |          | \$12,030        |       |            |            |
|                 |                                     |         | <b>Total Project Cost:</b>  |          |          | <b>\$50,030</b> |       |            |            |
| Carryover       |                                     |         |                             |          |          |                 |       |            |            |
| Long Lead       |                                     |         | * PA&ED phase is authorized |          |          |                 |       |            |            |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Note:**

Due to complexity of project design with coastal hazards analysis, specialized environmental permitting, and agency coordination required for the lagoon restoration associated with this bridge replacement.

| Primary Asset<br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|----------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition               | 0.0         | 4,898.0     | 0.0         | 4,898.0         | Square feet |
| Post Condition                   | 75,600.0    | 0.0         | 0.0         | 75,600.0        | Square feet |

**2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                 |                                        |         |                            |                  |       |                       |
|-----------------|----------------------------------------|---------|----------------------------|------------------|-------|-----------------------|
| 05-Santa Cruz-1 | In and near Watsonville, from 0.3 mile | 1M530   | R/W: \$235                 | * PA&ED: \$1,755 | Prior | PA&ED: 7/21/2028      |
| R1.8 /8.7       | south of Harkins Slough Road to 0.2    | 2030-31 | Con: \$9,692               | PS&E: \$2,727    | 28-29 | R/W Cert: 7/24/2030   |
| 3019            | mile north of Freedom Boulevard.       |         |                            | R/W Sup: \$250   | 28-29 | RTL: 2/4/2031         |
| 0519000170      | Rehabilitate drainage systems and      |         |                            | Con Sup: \$5,502 | 30-31 | Begin Con: 10/23/2031 |
|                 | provide wildlife connectivity.         |         |                            |                  |       |                       |
| Carryover       |                                        |         | Subtotal: \$9,927          | \$10,234         |       |                       |
| Long Lead       | (Long Lead Project)                    |         | <b>Total Project Cost:</b> | <b>\$20,161</b>  |       |                       |

\* PA&ED phase is authorized

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 15 Culvert(s) (ea)

Note:

Due to complexity and duration of environmental studies due to sensitive species, riparian habitat and environmental permitting required for biological resources.

| Primary Asset      | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 63.8        | 612.7       | 1,264.4     | 1,940.9         | Linear feet |
| Post Condition     | 1,291.7     | 0.0         | 0.0         | 1,291.7         | Linear feet |

**2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID      | Location/Description                                                                                                                                   | EA<br>Prog Year  | Capital                     | Support                                                                 | COS<br>Allocation<br>FY          | Milestones                                                                       |
|-----------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|-------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 05-Santa Cruz-1<br>9.8 / 10.0<br>3056<br>0521000139 | Near Aptos, from South Aptos<br>Underpass to 0.2 mile north of South<br>Aptos Underpass. Rehabilitate<br>drainage systems and improve fish<br>passage. | 1N900<br>2030-31 | R/W: \$236<br>Con: \$6,580  | * PA&ED: \$2,396<br>PS&E: \$2,222<br>R/W Sup: \$362<br>Con Sup: \$1,665 | Prior<br>27-28<br>27-28<br>30-31 | PA&ED: 11/10/2027<br>R/W Cert: 7/3/2030<br>RTL: 7/3/2030<br>Begin Con: 1/17/2031 |
| Carryover<br>Long Lead                              | (Long Lead Project)                                                                                                                                    |                  | Subtotal: \$6,816           | \$6,645                                                                 |                                  |                                                                                  |
|                                                     |                                                                                                                                                        |                  | <b>Total Project Cost:</b>  | <b>\$13,461</b>                                                         |                                  |                                                                                  |
|                                                     |                                                                                                                                                        |                  | * PA&ED phase is authorized |                                                                         |                                  |                                                                                  |

**Program** 201.151 Drainage System Restoration

**Project Output(s)** 11 Culvert(s) (ea)

Note:

Due to the complexity of the environmental studies for fish passage, hydrology studies for streambed restoration, and mitigating the risks related to coordination with a nearby oversight project.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|--------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition | 230.0       | 537.0       | 103.0       | 870.0           | Linear feet |
| Post Condition     | 870.0       | 0.0         | 0.0         | 870.0           | Linear feet |



**2026 SHOPP Long Lead Project List**  
**Santa Cruz**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COMPLETE STREETS**

|                   |                                       |         |                             |                  |       |                      |
|-------------------|---------------------------------------|---------|-----------------------------|------------------|-------|----------------------|
| 05-Santa Cruz-152 | In and near Watsonville, from Route 1 | 1P110   | R/W: \$171                  | * PA&ED: \$3,423 | Prior | PA&ED: 10/15/2027    |
| T0.31 /4.14       | to 0.5 mile east of Carlton Road.     | 2030-31 | Con: \$29,211               | PS&E: \$5,387    | 27-28 | R/W Cert: 4/17/2030  |
| 3070              | Construct complete street             |         |                             | R/W Sup: \$230   | 27-28 | RTL: 10/29/2030      |
| 0521000170        | improvements, rehabilitate            |         |                             | Con Sup: \$7,675 | 30-31 | Begin Con: 5/21/2031 |
|                   | pavement, rehabilitate drainage       |         | Subtotal: \$29,382          | \$16,715         |       |                      |
| Carryover         | systems, replace bridge, and          |         | <b>Total Project Cost:</b>  | <b>\$46,097</b>  |       |                      |
| Long Lead         | upgrade guardrail and facilities to   |         | * PA&ED phase is authorized |                  |       |                      |
|                   | Americans with Disabilities Act (ADA) |         |                             |                  |       |                      |
|                   | standards.                            |         |                             |                  |       |                      |

(Long Lead Project)

**Program** 201.400 Complete Streets

**Project Output(s)** 20,359.8 Bicycle and pedestrian  
infrastructure (linear feet)

**Note:**

Due to the complexity and length of time to complete environmental studies, specifically regarding biological resources, culturally sensitive areas, and visual resources.

**Supplementary**

| Asset              | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>                                         |
|--------------------|-------------|-------------|-------------|-----------------|-----------------------------------------------------|
| Existing Condition | 1,011.6     | 1,126.1     | 1,474.1     | 3,611.8         | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 20,359.8    | 0.0         | 0.0         | 20,359.8        | Bicycle and pedestrian infrastructure (linear feet) |

**Santa Cruz County**

|        |          |          |          |
|--------|----------|----------|----------|
| R/W:   | \$1,642  | PA&ED:   | \$12,104 |
| Const: | \$82,483 | PS&E:    | \$15,336 |
|        |          | R/W Sup: | \$1,342  |
|        |          | Con Sup: | \$16,842 |

Subtotal: \$84,125 \$45,624  
**Total (Capital + Support): \$129,749**

**2026 SHOPP Long Lead Project List**  
**Siskiyou**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                |                                          |         |                             |                   |       |                      |
|----------------|------------------------------------------|---------|-----------------------------|-------------------|-------|----------------------|
| 02-Siskiyou-5  | In and near Yreka, from 0.4 mile north   | OK670   | R/W: \$547                  | * PA&ED: \$6,030  | 26-27 | PA&ED: 11/15/2028    |
| R38.6 /R51.162 | of Grenada Overcrossing to Shasta        | 2030-31 | Con: \$135,912              | PS&E: \$4,920     | 28-29 | R/W Cert: 2/15/2030  |
| 3892           | River Bridge; also, on Route 3, from 0.1 |         |                             | R/W Sup: \$530    | 28-29 | RTL: 8/7/2030        |
| 0223000192     | mile north of Route 263 to 0.2 mile      |         |                             | Con Sup: \$11,390 | 30-31 | Begin Con: 2/18/2031 |
|                | south of Jasper Place (PM                |         | Subtotal: \$136,459         | \$22,870          |       |                      |
| New Long       | L50.0/R47.6). Rehabilitate roadway       |         | <b>Total Project Cost:</b>  | <b>\$159,329</b>  |       |                      |
| Lead           | and drainage systems, upgrade            |         | * PA&ED phase is authorized |                   |       |                      |
|                | bridge rails, guardrail, and             |         |                             |                   |       |                      |
|                | Transportation Management System         |         |                             |                   |       |                      |
|                | (TMS) elements, construct retaining      |         |                             |                   |       |                      |
|                | walls and sidewalk, install lighting,    |         |                             |                   |       |                      |
|                | and construct deck on deck and           |         |                             |                   |       |                      |
|                | provide girder strengthening on          |         |                             |                   |       |                      |
|                | Oberlin Undercrossing Bridge Nos. 02     |         |                             |                   |       |                      |
|                | -0138L/R.                                |         |                             |                   |       |                      |

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 49.3 Lane mile(s)

**Note:**

The extensive lane mile project length will require greater time to assess pavement alternatives, detour, and traffic control plans to minimize impacts to traffic. Crossovers, bridge deck replacement, and culvert rehabilitation will necessitate additional time for PA&ED and permitting.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 49.3        | 0.0         | 49.3            | Lane mile(s) |
| Post Condition     | 49.3        | 0.0         | 0.0         | 49.3            | Lane mile(s) |

**Siskiyou County**

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$547     | PA&ED:   | \$6,030          |
| Const:                            | \$135,912 | PS&E:    | \$4,920          |
|                                   |           | R/W Sup: | \$530            |
|                                   |           | Con Sup: | \$11,390         |
| Subtotal:                         | \$136,459 |          | \$22,870         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$159,329</b> |

**2026 SHOPP Long Lead Project List**  
**Solano**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                                                                                  |                                                                                                                                                                                                                                                                                                                                                      |                  |                     |                   |          |                      |
|----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------|-------------------|----------|----------------------|
| 04-Solano-113<br>8.5 / 19.0<br>2915L<br>0422000131<br><br>Carryover<br>Long Lead | In and near Dixon, from 0.5 mile north of Cook Lane to West Chestnut Street. Rehabilitate roadway and drainage systems, widen and realign roadway, widen and/or replace bridges, add Class 2 bike lanes, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 4W260<br>2031-32 | R/W: \$7,306        | * PA&ED: \$4,310  | Prior    | PA&ED: 4/1/2027      |
|                                                                                  |                                                                                                                                                                                                                                                                                                                                                      |                  | Con: \$123,523      | PS&E: \$6,880     | 28-29    | R/W Cert: 1/2/2031   |
|                                                                                  |                                                                                                                                                                                                                                                                                                                                                      |                  |                     | R/W Sup: \$2,646  | 28-29    | RTL: 3/3/2031        |
|                                                                                  |                                                                                                                                                                                                                                                                                                                                                      |                  |                     | Con Sup: \$16,645 | 31-32    | Begin Con: 3/15/2032 |
|                                                                                  |                                                                                                                                                                                                                                                                                                                                                      |                  | Subtotal: \$130,829 |                   | \$30,481 |                      |
| Total Project Cost:                                                              |                                                                                                                                                                                                                                                                                                                                                      | \$161,310        |                     |                   |          |                      |
| * PA&ED phase is authorized                                                      |                                                                                                                                                                                                                                                                                                                                                      |                  |                     |                   |          |                      |

(Long Lead Project)

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 20.5 Lane mile(s)

**Note:**

Due to floodplain analysis, substantial right of way acquisition, and significant utility relocations anticipated along with environmental impacts involving several permits.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 20.5        | 0.0         | 20.5            | Lane mile(s) |
| Post Condition     | 20.5        | 0.0         | 0.0         | 20.5            | Lane mile(s) |

**2026 SHOPP Long Lead Project List**  
**Solano**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**SUSTAINABILITY AND MISCELLANEOUS**

|               |                                     |         |                             |                  |       |                     |
|---------------|-------------------------------------|---------|-----------------------------|------------------|-------|---------------------|
| 04-Solano-220 | Near Howard Landing, at Steamboat   | 1X070   | R/W: \$136                  | * PA&ED: \$4,000 | Prior | PA&ED: 12/31/2027   |
| 3.2           | Slough Ferry (J-Mack) Bridge No. 23 | 2031-32 | Con: \$47,803               | PS&E: \$7,956    | 28-29 | R/W Cert: 6/30/2030 |
| 2927B         | -0037; also on Route 84 at Real     |         |                             | R/W Sup: \$25    | 28-29 | RTL: 7/31/2030      |
| 0424000242    | McCoy II Ferry Bridge No. 23-0245   |         |                             | Con Sup: \$9,588 | 31-32 | Begin Con: 5/1/2031 |
|               | (PM2.49). Replace ferries.          |         | Subtotal: \$47,939          | \$21,569         |       |                     |
| Carryover     |                                     |         | <b>Total Project Cost:</b>  | <b>\$69,508</b>  |       |                     |
| Long Lead     | (Long Lead Project)                 |         | * PA&ED phase is authorized |                  |       |                     |

**Program** 201.999 Sustainability and Miscellaneous

**Project Output(s)** 0.0 Centerline mile(s)

**Note:**

Complex and lengthy environmental consultation and permitting is anticipated for fish passage barrier mitigation, construction of new bicycle and pedestrian facilities and quantity of culverts being repaired and replaced. Due to inclusion of fish passage and bicycle and pedestrian facilities, longer design and public outreach time is anticipated.

**Solano County**

|                                   |                   |
|-----------------------------------|-------------------|
| R/W: \$7,442                      | PA&ED: \$8,310    |
| Const: \$171,326                  | PS&E: \$14,836    |
|                                   | R/W Sup: \$2,671  |
|                                   | Con Sup: \$26,233 |
| Subtotal: \$178,768               | \$52,050          |
| <b>Total (Capital + Support):</b> | <b>\$230,818</b>  |

**2026 SHOPP Long Lead Project List**  
**Stanislaus**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                   |                                      |         |                |                  |       |                       |
|-------------------|--------------------------------------|---------|----------------|------------------|-------|-----------------------|
| 10-Stanislaus-132 | In and near Modesto, from 6th Street | 1P010   | R/W: \$5,483   | * PA&ED: \$4,947 | 26-27 | PA&ED: 4/3/2029       |
| 14.6 /23.23       | to 0.1 mile east of Geer Road.       | 2031-32 | Con: \$136,315 | PS&E: \$7,296    | 29-30 | R/W Cert: 4/16/2032   |
| 3641              | Rehabilitate roadway, bridge, and    |         |                | R/W Sup: \$1,068 | 29-30 | RTL: 5/7/2032         |
| 1022000059        | drainage systems, upgrade            |         |                | Con Sup: \$7,197 | 31-32 | Begin Con: 12/27/2032 |

Subtotal: \$141,798      \$20,508

**Total Project Cost: \$162,306**

\* PA&ED phase is authorized

New Long  
Lead

Transportation Management System  
(TMS) elements and facilities to  
Americans with Disabilities Act (ADA)  
standards, improve sidewalks, and  
construct class IV bikeway.

(Long Lead Project)

**Program** 201.120 Roadway Rehabilitation (3R)

**Project Output(s)** 28.8 Lane mile(s)

**Note:**

Due to lengthy 31 months of environmental studies and right of way, including an anticipated CEQA Initial Study (IS) with Mitigated Negative Declaration (MND). This project will require Biological permits (Section 10, 401, 404, and 1600) and a Floodplain Section 408 Permissions Authorization permit, and lengthy 36 months of RW acquisition for 9 non-complex and 2 complex parcels, utility relocations, and railroad coordination.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 23.0        | 5.8         | 28.8            | Lane mile(s) |
| Post Condition     | 28.8        | 0.0         | 0.0         | 28.8            | Lane mile(s) |

**2026 SHOPP Long Lead Project List**  
**Stanislaus**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID        | Location/Description                                                                                                                                                                                                                                                                                                                          | EA<br>Prog Year  | Capital                       | Support                                                                   | COS<br>Allocation<br>FY          | Milestones                                                                        |
|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------|---------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------|
| 10-Stanislaus-108<br>30.0 /36.8<br>3683<br>1022000069 | Near Riverbank, from 0.5 mile west of<br>Coffee Road to Route 108.<br>Rehabilitate pavement and drainage<br>systems, upgrade guardrails, facilities<br>to Americans with Disabilities Act<br>(ADA) standards, and Transportation<br>Management System (TMS) elements,<br>replace signs, and construct class II<br>bikeways and rumble strips. | 1P100<br>2030-31 | R/W: \$7,828<br>Con: \$37,837 | * PA&ED: \$5,300<br>PS&E: \$4,900<br>R/W Sup: \$5,900<br>Con Sup: \$7,500 | 26-27<br>28-29<br>28-29<br>30-31 | PA&ED: 3/21/2029<br>R/W Cert: 6/3/2031<br>RTL: 6/18/2031<br>Begin Con: 12/10/2031 |
|                                                       |                                                                                                                                                                                                                                                                                                                                               |                  | Subtotal: \$45,665            | \$23,600                                                                  |                                  |                                                                                   |
|                                                       |                                                                                                                                                                                                                                                                                                                                               |                  | <b>Total Project Cost:</b>    | <b>\$69,265</b>                                                           |                                  |                                                                                   |

\* PA&ED phase is authorized

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 16.1 Lane mile(s)

Note:

Due to lengthy 28 months and complexity of environmental studies, including an anticipated CEQA-IS, stakeholder coordination, anticipated resource studies, and lengthy 30 months of multiple RW utility relocations including major underground utility lines.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 16.1        | 0.0         | 16.1            | Lane mile(s) |
| Post Condition     | 16.1        | 0.0         | 0.0         | 16.1            | Lane mile(s) |

**Stanislaus County**

R/W: \$13,311 PA&ED: \$10,247  
Const: \$174,152 PS&E: \$12,196  
R/W Sup: \$6,968  
Con Sup: \$14,697

Subtotal: \$187,463 \$44,108

**Total (Capital + Support): \$231,571**

**2026 SHOPP Long Lead Project List**  
**Sutter**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|              |                                        |         |                             |                  |       |                      |
|--------------|----------------------------------------|---------|-----------------------------|------------------|-------|----------------------|
| 03-Sutter-20 | Near Meridian, at Sutter Bypass Bridge | 0J631   | R/W: \$3,360                | * PA&ED: \$4,540 | 26-27 | PA&ED: 12/4/2028     |
| 4.2 /5.1     | No. 18-0005. Strengthen bents and      | 2031-32 | Con: \$31,700               | PS&E: \$3,760    | 28-29 | R/W Cert: 9/4/2031   |
| 8148         | restripe bridge as a no passing zone.  |         |                             | R/W Sup: \$1,420 | 28-29 | RTL: 9/19/2031       |
| 0325000103   |                                        |         |                             | Con Sup: \$5,400 | 31-32 | Begin Con: 3/29/2032 |
|              | (Long Lead Project)                    |         | Subtotal: \$35,060          | \$15,120         |       |                      |
| New Long     |                                        |         | <b>Total Project Cost:</b>  | <b>\$50,180</b>  |       |                      |
| Lead         |                                        |         | * PA&ED phase is authorized |                  |       |                      |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Longer project development time is needed due to complex and lengthy environmental consultation and permitting, utility relocation, and right of way acquisition.

| Primary Asset<br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|----------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition               | 0.0         | 0.0         | 166,109.0   | 166,109.0       | Square feet |
| Post Condition                   | 166,109.0   | 0.0         | 0.0         | 166,109.0       | Square feet |

| Sutter County |                                   |          |          |                 |  |
|---------------|-----------------------------------|----------|----------|-----------------|--|
|               | R/W:                              | \$3,360  | PA&ED:   | \$4,540         |  |
|               | Const:                            | \$31,700 | PS&E:    | \$3,760         |  |
|               |                                   |          | R/W Sup: | \$1,420         |  |
|               |                                   |          | Con Sup: | \$5,400         |  |
|               | Subtotal:                         | \$35,060 |          | \$15,120        |  |
|               | <b>Total (Capital + Support):</b> |          |          | <b>\$50,180</b> |  |

**2026 SHOPP Long Lead Project List**  
**Tehama**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**ROADWAY PRESERVATION**

|                                                                           |                                      |         |                             |                  |       |                       |
|---------------------------------------------------------------------------|--------------------------------------|---------|-----------------------------|------------------|-------|-----------------------|
| 02-Tehama-36<br>78.4 / 92.0<br>3894<br>0223000197<br><br>New Long<br>Lead | Near Mineral, from 1.9 miles east of | OK710   | R/W: \$196                  | * PA&ED: \$1,630 | 26-27 | PA&ED: 8/16/2028      |
|                                                                           | Tramway Road to 2.0 miles west of    | 2030-31 | Con: \$20,644               | PS&E: \$1,770    | 28-29 | R/W Cert: 3/18/2030   |
|                                                                           | Wilson Lake Road. Rehabilitate       |         |                             | R/W Sup: \$350   | 28-29 | RTL: 4/25/2030        |
|                                                                           | pavement and drainage systems,       |         |                             | Con Sup: \$2,260 | 30-31 | Begin Con: 12/10/2030 |
|                                                                           | construct Class I bikeway, upgrade   |         |                             |                  |       |                       |
|                                                                           | guardrail and signs, and install     |         | Subtotal: \$20,840          | \$6,010          |       |                       |
|                                                                           | concrete barrier and guardrail       |         | <b>Total Project Cost:</b>  | <b>\$26,850</b>  |       |                       |
|                                                                           | transitions at a bridge.             |         | * PA&ED phase is authorized |                  |       |                       |

(Long Lead Project)

**Program** 201.121 Pavement Preservation (CAPM)

**Project Output(s)** 19.1 Lane mile(s)

**Note:**

Complex and lengthy environmental consultation and permitting is anticipated due to biological and archaeological resources for this remote location project.

**Primary Asset**

|                    | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u>  |
|--------------------|-------------|-------------|-------------|-----------------|--------------|
| Existing Condition | 0.0         | 19.1        | 0.0         | 19.1            | Lane mile(s) |
| Post Condition     | 19.1        | 0.0         | 0.0         | 19.1            | Lane mile(s) |

**Tehama County**

|        |          |          |         |
|--------|----------|----------|---------|
| R/W:   | \$196    | PA&ED:   | \$1,630 |
| Const: | \$20,644 | PS&E:    | \$1,770 |
|        |          | R/W Sup: | \$350   |
|        |          | Con Sup: | \$2,260 |

|                                   |                 |         |
|-----------------------------------|-----------------|---------|
| Subtotal:                         | \$20,840        | \$6,010 |
| <b>Total (Capital + Support):</b> | <b>\$26,850</b> |         |



**2026 SHOPP Long Lead Project List**  
**Ventura**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**BRIDGE PRESERVATION**

|              |                                       |         |                             |                  |       |                     |
|--------------|---------------------------------------|---------|-----------------------------|------------------|-------|---------------------|
| 07-Ventura-1 | In Ventura County, at Little Sycamore | 38190   | R/W: \$1,019                | * PA&ED: \$2,970 | 26-27 | PA&ED: 7/6/2029     |
| 1.23         | Creek Bridge No. 52-0012. Replace     | 2031-32 | Con: \$14,790               | PS&E: \$4,411    | 29-30 | R/W Cert: 3/1/2032  |
| 5917         | existing bridge.                      |         |                             | R/W Sup: \$685   | 29-30 | RTL: 4/1/2032       |
| 0722000037   |                                       |         |                             | Con Sup: \$6,025 | 31-32 | Begin Con: 1/7/2033 |
|              | (Long Lead Project)                   |         | Subtotal: \$15,809          | \$14,091         |       |                     |
| New Long     |                                       |         | <b>Total Project Cost:</b>  | <b>\$29,900</b>  |       |                     |
| Lead         |                                       |         | * PA&ED phase is authorized |                  |       |                     |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

**Note:**

The bridge is located along Pacific Coast Highway in Ventura County and will require extensive environmental studies and permitting. The project will take at least 24 months to obtain the environmental document and will require a Coastal Development Permit and a fish passage study during the design phase.

| Primary Asset<br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|----------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition               | 0.0         | 1,507.0     | 0.0         | 1,507.0         | Square feet |
| Post Condition                   | 3,122.0     | 0.0         | 0.0         | 3,122.0         | Square feet |

**2026 SHOPP Long Lead Project List**  
**Ventura**  
(\$1,000)



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description                                                                                                                                                                                                               | EA<br>Prog Year  | Capital                     | Support                                                                  | COS<br>Allocation<br>FY          | Milestones                                                                       |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|--------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------|
| 07-Ventura-1<br>4.4 /4.8<br>5614<br>0719000268 | Near Malibu, from Sycamore Canyon<br>Road to 0.4 mile north of Sycamore<br>Canyon Road at Sycamore Creek<br>Bridge No. 52-0011. Replace bridge,<br>and construct secant wall and rock<br>slope drapery.<br><br>(Long Lead Project) | 36010<br>2030-31 | R/W: \$791<br>Con: \$86,936 | * PA&ED: \$4,076<br>PS&E: \$6,861<br>R/W Sup: \$598<br>Con Sup: \$18,890 | Prior<br>27-28<br>27-28<br>30-31 | PA&ED: 10/1/2027<br>R/W Cert: 8/27/2030<br>RTL: 9/26/2030<br>Begin Con: 5/1/2031 |
| Carryover<br>Long Lead                         |                                                                                                                                                                                                                                    |                  | Subtotal: \$87,727          | \$30,425                                                                 |                                  |                                                                                  |
|                                                |                                                                                                                                                                                                                                    |                  | <b>Total Project Cost:</b>  | <b>\$118,152</b>                                                         |                                  |                                                                                  |
|                                                |                                                                                                                                                                                                                                    |                  | * PA&ED phase is authorized |                                                                          |                                  |                                                                                  |

**Program** 201.110 Bridge Rehabilitation and Replacement

**Project Output(s)** 1 Bridge(s)

Note:

Complex and lengthy environmental consultation and permitting is anticipated due to the project proximity to the ocean and the need for sealevel rise studies, cutural studies and stakeholder requests and needs

| Primary Asset<br>(Bridge Health) | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | <u>Unit</u> |
|----------------------------------|-------------|-------------|-------------|-----------------|-------------|
| Existing Condition               | 0.0         | 0.0         | 4,844.0     | 4,844.0         | Square feet |
| Post Condition                   | 6,438.0     | 0.0         | 0.0         | 6,438.0         | Square feet |

### Ventura County

|                                   |           |          |                  |
|-----------------------------------|-----------|----------|------------------|
| R/W:                              | \$1,810   | PA&ED:   | \$7,046          |
| Const:                            | \$101,726 | PS&E:    | \$11,272         |
|                                   |           | R/W Sup: | \$1,283          |
|                                   |           | Con Sup: | \$24,915         |
| Subtotal:                         | \$103,536 |          | \$44,516         |
| <b>Total (Capital + Support):</b> |           |          | <b>\$148,052</b> |

**2026 SHOPP Long Lead Project List**  
**Yolo**  
**(\$1,000)**



| Dist-Co-Rte<br>Post Mile<br>PPNO<br>Project ID | Location/Description | EA<br>Prog Year | Capital | Support | COS<br>Allocation<br>FY | Milestones |
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|
|------------------------------------------------|----------------------|-----------------|---------|---------|-------------------------|------------|

**COMPLETE STREETS**

|              |                                           |         |                             |                  |       |                      |
|--------------|-------------------------------------------|---------|-----------------------------|------------------|-------|----------------------|
| 03-Yolo-113  | Near Knights Landing, from 0.1 mile       | 1N610   | R/W: \$3,180                | * PA&ED: \$1,350 | 26-27 | PA&ED: 8/15/2028     |
| 21.1 /22.076 | south of County Road 102 to Sutter        | 2030-31 | Con: \$19,000               | PS&E: \$2,240    | 28-29 | R/W Cert: 7/17/2030  |
| 8743         | County line; also on Route 45, from       |         |                             | R/W Sup: \$3,310 | 28-29 | RTL: 11/7/2030       |
| 0325000054   | Route 113 to 0.1 mile south of County     |         |                             | Con Sup: \$3,710 | 30-31 | Begin Con: 5/20/2031 |
|              | Road 108 (PM 0.0/0.2). Rehabilitate       |         | Subtotal: \$22,180          | \$10,610         |       |                      |
| New Long     | sidewalks and pavement, upgrade           |         | <b>Total Project Cost:</b>  | <b>\$32,790</b>  |       |                      |
| Lead         | facilities to Americans with Disabilities |         | * PA&ED phase is authorized |                  |       |                      |
|              | Act (ADA) standards, and add Class II     |         |                             |                  |       |                      |
|              | bikeway.                                  |         |                             |                  |       |                      |

(Long Lead Project)

**Program** 201.400 Complete Streets

**Project Output(s)** 12,709.4 Bicycle and pedestrian  
infrastructure (linear feet)

**Note:**

Project needs to be long lead due to cultural impacts, utility relocations, and significant RW impacts to local businesses and homeowners.

**Supplementary**

| <b>Asset</b>       | <b><u>Good</u></b> | <b><u>Fair</u></b> | <b><u>Poor</u></b> | <b><u>Quantity</u></b> | <b><u>Unit</u></b>                                  |
|--------------------|--------------------|--------------------|--------------------|------------------------|-----------------------------------------------------|
| Existing Condition | 385.0              | 0.0                | 5,153.0            | 5,538.0                | Bicycle and pedestrian infrastructure (linear feet) |
| Post Condition     | 12,709.4           | 0.0                | 0.0                | 12,709.4               | Bicycle and pedestrian infrastructure (linear feet) |

**Yolo County**

|        |          |          |         |
|--------|----------|----------|---------|
| R/W:   | \$3,180  | PA&ED:   | \$1,350 |
| Const: | \$19,000 | PS&E:    | \$2,240 |
|        |          | R/W Sup: | \$3,310 |
|        |          | Con Sup: | \$3,710 |

Subtotal: \$22,180 \$10,610

**Total (Capital + Support): \$32,790**

EXHIBIT F: Existing SHOPP Projects

# Existing SHOPP Projects

Projects currently active in the SHOPP from prior fiscal years

| Index | Project ID | District | EA    | PPNO  | CCA DATE   | Program                  |
|-------|------------|----------|-------|-------|------------|--------------------------|
| 1     | 0100000266 | 01       | 46480 | 2251  | 12/1/2027  | Mobility                 |
| 2     | 0116000047 | 01       | 0F710 | 4630  | 12/1/2026  | Collision Reduction      |
| 3     | 0116000148 | 01       | 0A111 | 2301B | 12/1/2029  | Bridge Formula Program   |
| 4     | 0117000115 | 01       | 0H140 | 4675  | 12/30/2027 | Mandates                 |
| 5     | 0117000116 | 01       | 0H150 | 4676  | 6/30/2026  | Roadway Preservation     |
| 6     | 0117000117 | 01       | 0H160 | 4677  | 5/1/2026   | Roadway Preservation     |
| 7     | 0117000119 | 01       | 0H170 | 4678  | 5/1/2026   | Roadway Preservation     |
| 8     | 0117000169 | 01       | 0H410 | 2487  | 12/1/2026  | Roadway Preservation     |
| 9     | 0117000235 | 01       | 0H550 | 4694  | 12/2/2026  | Roadway Preservation     |
| 10    | 0117000237 | 01       | 0H570 | 4695  | 12/1/2027  | Roadway Preservation     |
| 11    | 0117000240 | 01       | 0H600 | 4697  | 12/1/2026  | Roadway Preservation     |
| 12    | 0117000245 | 01       | 0H640 | 2497  | 12/1/2026  | PROTECT Program          |
| 13    | 0117000246 | 01       | 0H650 | 2498  | 12/1/2027  | Roadway Preservation     |
| 14    | 0118000190 | 01       | 0J210 | 1129  | 12/1/2026  | Roadway Preservation     |
| 15    | 0119000119 | 01       | 0J890 | 2525  | 12/1/2026  | Collision Reduction      |
| 16    | 0120000032 | 01       | 0J801 | 2535  | 5/21/2030  | Major Damage Restoration |
| 17    | 0120000035 | 01       | 0K150 | 2536  | 12/1/2027  | Collision Reduction      |
| 18    | 0120000053 | 01       | 0F311 | 1113M | 12/1/2027  | Bridge Preservation      |
| 19    | 0120000076 | 01       | 0G331 | 4647M | 6/2/2029   | Collision Reduction      |
| 20    | 0120000077 | 01       | 0F491 | 3107M | 12/31/2027 | Bridge Preservation      |
| 21    | 0120000081 | 01       | 0K410 | 4752  | 12/1/2026  | Collision Reduction      |
| 22    | 0121000023 | 01       | 0K890 | 4748  | 12/1/2026  | Collision Reduction      |
| 23    | 0121000033 | 01       | 0K940 | 2544  | 2/1/2027   | Complete Streets         |
| 24    | 0121000034 | 01       | 0K950 | 1144  | 12/1/2026  | Collision Reduction      |
| 25    | 0121000081 | 01       | 0E091 | 4587M | 5/1/2029   | Bridge Preservation      |
| 26    | 0122000010 | 01       | 0L430 | 1152  | 12/1/2027  | Collision Reduction      |
| 27    | 0122000073 | 01       | 0L990 | 1154  | 12/1/2027  | Collision Reduction      |
| 28    | 0122000081 | 01       | 0G611 | 2461M | 12/30/2029 | Collision Reduction      |
| 29    | 0122000083 | 01       | 0E791 | 2403M | 11/19/2030 | Mandates                 |
| 30    | 0122000136 | 01       | 48401 | 4745M | 12/1/2031  | Roadway Preservation     |
| 31    | 0122000142 | 01       | 0H801 | 2502M | 9/1/2030   | Major Damage Restoration |
| 32    | 0123000046 | 01       | 43485 | 4682M | 12/1/2036  | Collision Reduction      |
| 33    | 0123000063 | 01       | 0M730 | 2598  | 12/22/2026 | Major Damage Restoration |
| 34    | 0123000202 | 01       | 0N290 | 1161  | 12/4/2030  | Mobility                 |
| 35    | 0124000099 | 01       | 0F711 | 4630M | 12/1/2032  | Collision Reduction      |
| 36    | 0124000164 | 01       | 0P090 | 4908  | 10/1/2026  | Major Damage Restoration |
| 37    | 0124000182 | 01       | 0P170 | 4921  | 2/1/2027   | Major Damage Restoration |
| 38    | 0124000183 | 01       | 0P180 | 4922  | 11/2/2026  | Major Damage Restoration |
| 39    | 0124000213 | 01       | 0P260 | 4935  | 12/31/2026 | Major Damage Restoration |
| 40    | 0216000025 | 02       | 1H590 | 3620  | 10/29/2027 | Bridge Preservation      |
| 41    | 0217000013 | 02       | 1H710 | 3644  | 1/30/2027  | Facilities               |
| 42    | 0218000010 | 02       | 3H690 | 3700  | 1/21/2027  | Roadway Preservation     |
| 43    | 0218000039 | 02       | 3H770 | 3707  | 1/25/2028  | Roadway Preservation     |
| 44    | 0218000068 | 02       | 4H010 | 3713  | 8/30/2027  | Roadway Preservation     |

| Index | Project ID | District | EA    | PPNO | CCA DATE   | Program                          |
|-------|------------|----------|-------|------|------------|----------------------------------|
| 45    | 0218000073 | 02       | 4H060 | 3722 | 6/30/2026  | Roadway Preservation             |
| 46    | 0218000074 | 02       | 4H070 | 3718 | 6/30/2027  | Roadway Preservation             |
| 47    | 0218000080 | 02       | 4H050 | 2711 | 7/20/2026  | Roadway Preservation             |
| 48    | 0219000044 | 02       | 0J010 | 3744 | 4/2/2026   | Collision Reduction              |
| 49    | 0219000135 | 02       | 0J550 | 3754 | 1/26/2027  | Roadway Preservation             |
| 50    | 0219000157 | 02       | 0J760 | 3768 | 1/31/2028  | Roadway Preservation             |
| 51    | 0219000168 | 02       | 0J850 | 3773 | 1/26/2027  | Roadway Preservation             |
| 52    | 0220000055 | 02       | 1J290 | 3784 | 1/4/2027   | PROTECT Program                  |
| 53    | 0221000006 | 02       | 1J890 | 3806 | 12/9/2026  | Bridge Preservation              |
| 54    | 0221000043 | 02       | 2J220 | 3815 | 1/29/2027  | Collision Reduction              |
| 55    | 0223000189 | 02       | 0K640 | 3889 | 5/1/2027   | Sustainability and Miscellaneous |
| 56    | 0224000023 | 02       | 1H361 | 3905 | 6/19/2031  | Bridge Preservation              |
| 57    | 0225000091 | 02       | 2K540 | 3939 | 10/22/2026 | Major Damage Restoration         |
| 58    | 0225000138 | 02       | 2K690 | 3941 | 8/30/2026  | Major Damage Restoration         |
| 59    | 0225000147 | 02       | 2K750 | 3945 | 3/16/2027  | Major Damage Restoration         |
| 60    | 0317000043 | 03       | 1H990 | 5111 | 7/30/2027  | Roadway Preservation             |
| 61    | 0318000014 | 03       | 3H560 | 4305 | 12/31/2027 | Bridge Formula Program           |
| 62    | 0318000017 | 03       | 3H590 | 5131 | 12/31/2029 | Roadway Preservation             |
| 63    | 0318000019 | 03       | 3H610 | 5133 | 6/16/2028  | Roadway Preservation             |
| 64    | 0319000070 | 03       | 4H870 | 8383 | 3/31/2026  | Collision Reduction              |
| 65    | 0319000128 | 03       | 4H970 | 6255 | 9/3/2026   | Facilities                       |
| 66    | 0319000129 | 03       | 4H980 | 5290 | 8/18/2027  | Facilities                       |
| 67    | 0319000280 | 03       | 0J400 | 3337 | 9/15/2028  | Roadway Preservation             |
| 68    | 0319000281 | 03       | 0J410 | 5140 | 11/30/2026 | Roadway Preservation             |
| 69    | 0319000285 | 03       | 0J440 | 2638 | 12/15/2026 | Roadway Preservation             |
| 70    | 0319000287 | 03       | 0J460 | 2975 | 10/6/2028  | Roadside Preservation            |
| 71    | 0319000293 | 03       | 0J520 | 4003 | 12/1/2027  | Roadway Preservation             |
| 72    | 0319000296 | 03       | 0J550 | 5141 | 10/29/2028 | Facilities                       |
| 73    | 0319000297 | 03       | 0J560 | 5142 | 12/1/2026  | PROTECT Program                  |
| 74    | 0319000303 | 03       | 0J620 | 6932 | 11/1/2027  | PROTECT Program                  |
| 75    | 0320000113 | 03       | 1J160 | 3341 | 12/1/2028  | Roadway Preservation             |
| 76    | 0320000114 | 03       | 1J170 | 5292 | 10/26/2026 | Roadway Preservation             |
| 77    | 0321000023 | 03       | 1J630 | 6936 | 10/15/2027 | Bridge Preservation              |
| 78    | 0322000068 | 03       | 2J590 | 3803 | 5/15/2026  | Collision Reduction              |
| 79    | 0322000248 | 03       | 3J310 | 5964 | 9/17/2027  | Collision Reduction              |
| 80    | 0322000251 | 03       | 3J330 | 5965 | 6/30/2026  | Major Damage Restoration         |
| 81    | 0322000275 | 03       | 3J680 | 8146 | 10/1/2026  | Collision Reduction              |
| 82    | 0323000033 | 03       | 3J900 | 7295 | 6/19/2026  | Collision Reduction              |
| 83    | 0323000088 | 03       | 4J120 | 8672 | 10/30/2026 | Collision Reduction              |
| 84    | 0324000162 | 03       | 0N620 | 6265 | 6/30/2027  | Major Damage Restoration         |
| 85    | 0324000268 | 03       | 1N010 | 7298 | 6/30/2026  | Major Damage Restoration         |
| 86    | 0325000064 | 03       | 1N620 | 9429 | 6/15/2026  | Major Damage Restoration         |
| 87    | 0325000234 | 03       | 2N070 | 3372 | 7/3/2026   | Major Damage Restoration         |
| 88    | 0326000068 | 03       | 2N430 | 4335 | 5/12/2027  | Major Damage Restoration         |

| Index | Project ID | District | EA    | PPNO  | CCA DATE   | Program                  |
|-------|------------|----------|-------|-------|------------|--------------------------|
| 89    | 0412000557 | 04       | 3G900 | 2031J | 12/31/2026 | Mobility                 |
| 90    | 0413000178 | 04       | 4G780 | 0820H | 1/31/2027  | Collision Reduction      |
| 91    | 0413000350 | 04       | 0G642 | 0756K | 6/15/2028  | Bridge Formula Program   |
| 92    | 0414000012 | 04       | 0J550 | 0481M | 10/11/2029 | Bridge Preservation      |
| 93    | 0414000106 | 04       | 15500 | 0064A | 8/4/2028   | Mobility                 |
| 94    | 0415000014 | 04       | 2J790 | 1483M | 10/1/2026  | Bridge Preservation      |
| 95    | 0416000050 | 04       | 0K100 | 1493H | 6/1/2026   | Collision Reduction      |
| 96    | 0416000053 | 04       | 0K110 | 1495A | 10/26/2026 | Collision Reduction      |
| 97    | 0416000112 | 04       | 0K640 | 1494F | 6/2/2026   | Roadway Preservation     |
| 98    | 0416000256 | 04       | 1K510 | 1498A | 9/30/2027  | Roadway Preservation     |
| 99    | 0416000310 | 04       | 1K760 | 1462N | 2/1/2027   | Roadway Preservation     |
| 100   | 0416000349 | 04       | 3G64A | 0587M | 12/29/2028 | Bridge Preservation      |
| 101   | 0416000410 | 04       | 2K360 | 1464F | 7/28/2027  | Major Damage Restoration |
| 102   | 0417000018 | 04       | 2K740 | 1452B | 8/14/2026  | Roadway Preservation     |
| 103   | 0417000293 | 04       | 4K300 | 1459D | 3/31/2026  | Collision Reduction      |
| 104   | 0417000383 | 04       | 4K980 | 1462A | 7/31/2026  | Facilities               |
| 105   | 0417000518 | 04       | 0P760 | 1464J | 6/29/2026  | Collision Reduction      |
| 106   | 0418000024 | 04       | 0P900 | 2020M | 6/17/2027  | Bridge Preservation      |
| 107   | 0418000027 | 04       | 0P930 | 2022K | 1/31/2028  | Bridge Formula Program   |
| 108   | 0418000032 | 04       | 0P980 | 2021B | 3/31/2026  | Collision Reduction      |
| 109   | 0418000036 | 04       | 0Q020 | 2021K | 11/15/2027 | Bridge Preservation      |
| 110   | 0418000041 | 04       | 0Q070 | 2020G | 6/30/2026  | Mobility                 |
| 111   | 0418000044 | 04       | 0Q100 | 2905B | 12/31/2026 | Roadway Preservation     |
| 112   | 0418000045 | 04       | 0Q120 | 2022B | 8/1/2029   | Roadway Preservation     |
| 113   | 0418000048 | 04       | 0Q180 | 2020H | 4/1/2026   | Mandates                 |
| 114   | 0418000049 | 04       | 0Q190 | 2026G | 5/5/2027   | Mandates                 |
| 115   | 0418000051 | 04       | 0Q210 | 2020E | 8/1/2027   | Mandates                 |
| 116   | 0418000053 | 04       | 0Q130 | 2022C | 7/26/2027  | Roadway Preservation     |
| 117   | 0418000096 | 04       | 0Q440 | 2021C | 12/31/2026 | Mandates                 |
| 118   | 0418000107 | 04       | 0Q480 | 2032A | 10/15/2026 | Major Damage Restoration |
| 119   | 0418000153 | 04       | 0Q790 | 2022D | 12/15/2027 | Major Damage Restoration |
| 120   | 0418000160 | 04       | 0Q830 | 2022H | 3/31/2026  | Major Damage Restoration |
| 121   | 0418000215 | 04       | 1Q200 | 2022N | 6/30/2026  | Collision Reduction      |
| 122   | 0418000217 | 04       | 4G21A | 0775H | 6/30/2033  | Collision Reduction      |
| 123   | 0418000221 | 04       | 1Q230 | 2904N | 12/22/2027 | Roadway Preservation     |
| 124   | 0418000279 | 04       | 1Q460 | 2904H | 6/1/2026   | Roadway Preservation     |
| 125   | 0418000291 | 04       | 1Q530 | 2024C | 7/30/2026  | Collision Reduction      |
| 126   | 0418000319 | 04       | 1Q700 | 2029C | 12/30/2026 | Collision Reduction      |
| 127   | 0418000341 | 04       | 1Q820 | 2904K | 6/1/2028   | Roadway Preservation     |
| 128   | 0419000011 | 04       | 2Q420 | 2028P | 10/20/2028 | Collision Reduction      |
| 129   | 0419000013 | 04       | 2Q440 | 2028Q | 3/26/2027  | Collision Reduction      |
| 130   | 0419000019 | 04       | 2Q500 | 0332C | 6/8/2028   | Bridge Preservation      |
| 131   | 0419000021 | 04       | 2Q520 | 2027C | 7/23/2027  | Roadway Preservation     |
| 132   | 0419000024 | 04       | 2Q550 | 2027D | 12/1/2027  | Roadway Preservation     |

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| 133   | 0419000026 | 04       | 2Q570 | 2026C | 9/30/2026  | Roadway Preservation     |
| 134   | 0419000030 | 04       | 2Q610 | 2027P | 7/3/2026   | Roadway Preservation     |
| 135   | 0419000033 | 04       | 2Q640 | 2031H | 11/1/2027  | Mandates                 |
| 136   | 0419000034 | 04       | 2Q650 | 2026E | 9/1/2026   | Mandates                 |
| 137   | 0419000040 | 04       | 2Q700 | 2027F | 12/14/2026 | Roadway Preservation     |
| 138   | 0419000042 | 04       | 2Q720 | 2027G | 9/22/2027  | Roadway Preservation     |
| 139   | 0419000044 | 04       | 2Q740 | 2027J | 4/15/2027  | Mobility                 |
| 140   | 0419000048 | 04       | 2Q780 | 2026M | 2/26/2027  | Collision Reduction      |
| 141   | 0419000272 | 04       | 3Q850 | 2030E | 3/27/2026  | Collision Reduction      |
| 142   | 0419000450 | 04       | 0AA19 | 2033N | 11/30/2027 | Roadway Preservation     |
| 143   | 0419000455 | 04       | 0AA24 | 2032P | 4/1/2027   | Roadway Preservation     |
| 144   | 0419000518 | 04       | 0AA62 | 2906C | 10/1/2027  | Roadway Preservation     |
| 145   | 0419000568 | 04       | 0AA80 | 2095C | 12/31/2027 | Mobility                 |
| 146   | 0420000032 | 04       | 2AA30 | 2032M | 2/26/2027  | Major Damage Restoration |
| 147   | 0420000066 | 04       | 3AA90 | 2906J | 4/30/2027  | Major Damage Restoration |
| 148   | 0420000134 | 04       | 3AC80 | 2034N | 1/15/2027  | Collision Reduction      |
| 149   | 0420000142 | 04       | 4AC40 | 2035C | 3/1/2027   | Collision Reduction      |
| 150   | 0420000148 | 04       | 4AC70 | 2035D | 10/22/2027 | Roadway Preservation     |
| 151   | 0420000150 | 04       | 4AC90 | 2304A | 12/1/2026  | Collision Reduction      |
| 152   | 0420000173 | 04       | 0W110 | 2034H | 3/31/2026  | Collision Reduction      |
| 153   | 0420000181 | 04       | 4J85A | 1498R | 7/12/2035  | Bridge Preservation      |
| 154   | 0420000250 | 04       | 16031 | 1084B | 9/28/2029  | Bridge Preservation      |
| 155   | 0420000280 | 04       | 0W700 | 2909Q | 8/31/2027  | Collision Reduction      |
| 156   | 0420000328 | 04       | 1W090 | 2910J | 9/29/2027  | Mobility                 |
| 157   | 0420000344 | 04       | 1W190 | 2913E | 12/18/2026 | Collision Reduction      |
| 158   | 0420000359 | 04       | 0J601 | 0480W | 6/10/2027  | Bridge Preservation      |
| 159   | 0421000161 | 04       | 2W250 | 2908F | 11/2/2026  | Collision Reduction      |
| 160   | 0421000263 | 04       | 1Q582 | 2024D | 9/1/2027   | Roadway Preservation     |
| 161   | 0422000217 | 04       | 0J301 | 2911P | 12/30/2028 | Major Damage Restoration |
| 162   | 0422000218 | 04       | 4H051 | 2911N | 6/6/2029   | Bridge Preservation      |
| 163   | 0422000317 | 04       | 0Y660 | 2914S | 9/1/2026   | Collision Reduction      |
| 164   | 0422000440 | 04       | 4J411 | 2914Q | 12/14/2033 | Roadway Preservation     |
| 165   | 0422000499 | 04       | 3J08A | 2916X | 3/6/2035   | Bridge Preservation      |
| 166   | 0422000499 | 04       | 3J08A | 2916X | 3/6/2035   | Bridge Preservation      |
| 167   | 0423000068 | 04       | 3G631 | 2914W | 10/1/2027  | Bridge Preservation      |
| 168   | 0423000101 | 04       | 0K63A | 2917E | 6/30/2028  | Collision Reduction      |
| 169   | 0423000149 | 04       | 3G901 | 2917W | 6/28/2030  | Mobility                 |
| 170   | 0423000152 | 04       | 2Y740 | 2917L | 4/16/2026  | Major Damage Restoration |
| 171   | 0423000166 | 04       | 2Y850 | 2917Q | 4/16/2026  | Major Damage Restoration |
| 172   | 0423000167 | 04       | 2Y860 | 2917R | 3/31/2026  | Major Damage Restoration |
| 173   | 0423000177 | 04       | 1K751 | 2919X | 10/30/2029 | Roadway Preservation     |
| 174   | 0423000179 | 04       | 1K731 | 2919W | 10/30/2029 | Roadway Preservation     |
| 175   | 0423000260 | 04       | 3Y550 | 2920Q | 3/31/2026  | Major Damage Restoration |
| 176   | 0423000277 | 04       | 1Q721 | 2020W | 5/1/2028   | Mobility                 |



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| 177   | 0423000311 | 04       | 3Y760 | 2921G | 5/1/2026   | Major Damage Restoration         |
| 178   | 0424000277 | 04       | 1X220 | 2926C | 6/30/2026  | Facilities                       |
| 179   | 0424000287 | 04       | 1X240 | 2926F | 12/31/2026 | Major Damage Restoration         |
| 180   | 0424000316 | 04       | 1X360 | 2926M | 3/31/2026  | Facilities                       |
| 181   | 0424000317 | 04       | 1X370 | 2926N | 6/30/2026  | Facilities                       |
| 182   | 0513000018 | 05       | 1C950 | 2448  | 7/14/2028  | Bridge Preservation              |
| 183   | 0513000026 | 05       | 1E030 | 2466  | 7/3/2028   | Mandates                         |
| 184   | 0516000005 | 05       | 1G950 | 2627  | 8/5/2027   | PROTECT Program                  |
| 185   | 0516000074 | 05       | 1H440 | 2650  | 7/23/2032  | Bridge Formula Program           |
| 186   | 0516000078 | 05       | 1H470 | 2655  | 5/17/2028  | Bridge Formula Program           |
| 187   | 0516000097 | 05       | 1H610 | 2667  | 10/8/2027  | Collision Reduction              |
| 188   | 0516000118 | 05       | 1H650 | 2678  | 12/3/2027  | Sustainability and Miscellaneous |
| 189   | 0518000052 | 05       | 1J780 | 2766  | 3/20/2026  | Collision Reduction              |
| 190   | 0518000078 | 05       | 1J830 | 2775  | 6/4/2027   | Roadway Preservation             |
| 191   | 0518000081 | 05       | 1J860 | 2778  | 2/7/2028   | Roadway Preservation             |
| 192   | 0518000083 | 05       | 1J880 | 2787  | 8/28/2028  | Roadway Preservation             |
| 193   | 0518000084 | 05       | 1J890 | 2797  | 1/13/2027  | Roadway Preservation             |
| 194   | 0518000095 | 05       | 1J970 | 2845  | 3/1/2027   | Roadway Preservation             |
| 195   | 0518000105 | 05       | 1K010 | 2853  | 1/25/2029  | Major Damage Restoration         |
| 196   | 0518000106 | 05       | 1K020 | 2850  | 12/18/2026 | Major Damage Restoration         |
| 197   | 0518000208 | 05       | 1K440 | 2900  | 2/15/2028  | Roadway Preservation             |
| 198   | 0518000209 | 05       | 1K450 | 2902  | 11/13/2026 | Roadway Preservation             |
| 199   | 0518000215 | 05       | 1K510 | 2918  | 12/8/2026  | PROTECT Program                  |
| 200   | 0518000216 | 05       | 1K520 | 2919  | 12/8/2027  | Roadway Preservation             |
| 201   | 0518000239 | 05       | 1K640 | 2926  | 4/3/2026   | PROTECT Program                  |
| 202   | 0519000066 | 05       | 1M100 | 2726  | 7/6/2028   | Roadway Preservation             |
| 203   | 0519000136 | 05       | 1M400 | 3012  | 8/18/2027  | Collision Reduction              |
| 204   | 0520000168 | 05       | 1N340 | 3039  | 9/28/2026  | Collision Reduction              |
| 205   | 0521000064 | 05       | 1J481 | 2746Y | 3/30/2027  | Collision Reduction              |
| 206   | 0521000065 | 05       | 1H691 | 2679X | 9/30/2026  | PROTECT Program                  |
| 207   | 0521000112 | 05       | 1H481 | 2736Y | 10/7/2027  | Bridge Preservation              |
| 208   | 0521000188 | 05       | 1P210 | 3075  | 11/2/2027  | Major Damage Restoration         |
| 209   | 0522000058 | 05       | 1H311 | 2674Y | 5/30/2029  | Mobility                         |
| 210   | 0522000069 | 05       | 1H811 | 2697Y | 11/21/2028 | Collision Reduction              |
| 211   | 0522000106 | 05       | 49286 | 4928R | 4/10/2029  | Major Damage Restoration         |
| 212   | 0522000146 | 05       | 1Q060 | 3099  | 8/1/2026   | Major Damage Restoration         |
| 213   | 0522000148 | 05       | 1Q080 | 3102  | 3/31/2026  | Major Damage Restoration         |
| 214   | 0522000175 | 05       | 1J971 | 2845Y | 3/23/2029  | Roadway Preservation             |
| 215   | 0522000177 | 05       | 1Q160 | 3164  | 5/26/2028  | Bridge Formula Program           |
| 216   | 0523000090 | 05       | 1Q800 | 3146  | 6/30/2026  | Major Damage Restoration         |
| 217   | 0523000104 | 05       | 1Q940 | 3159  | 3/31/2026  | Major Damage Restoration         |
| 218   | 0523000106 | 05       | 1Q960 | 3161  | 9/30/2026  | Major Damage Restoration         |
| 219   | 0523000125 | 05       | 1R100 | 3165  | 7/7/2027   | Bridge Formula Program           |
| 220   | 0523000150 | 05       | 1R140 | 3169  | 4/1/2026   | Major Damage Restoration         |

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| 221   | 0524000097 | 05       | 1R630 | 3207  | 6/30/2026  | Major Damage Restoration |
| 222   | 0524000098 | 05       | 1R640 | 3208  | 4/1/2026   | Major Damage Restoration |
| 223   | 0524000099 | 05       | 1R650 | 3209  | 6/1/2026   | Major Damage Restoration |
| 224   | 0524000159 | 05       | 1S010 | 3219  | 6/30/2026  | Major Damage Restoration |
| 225   | 0524000220 | 05       | 1S380 | 3241  | 7/3/2026   | Major Damage Restoration |
| 226   | 0615000047 | 06       | 0S050 | 6726  | 11/9/2026  | Bridge Preservation      |
| 227   | 0615000176 | 06       | 0U020 | 6750  | 2/2/2030   | Roadside Preservation    |
| 228   | 0615000300 | 06       | 0U500 | 6985  | 3/31/2026  | Roadway Preservation     |
| 229   | 0616000001 | 06       | 0U290 | 6803  | 4/26/2027  | Roadway Preservation     |
| 230   | 0616000222 | 06       | 0V610 | 6805  | 1/19/2029  | Roadway Preservation     |
| 231   | 0617000292 | 06       | 0W970 | 6922  | 11/29/2029 | Roadside Preservation    |
| 232   | 0618000011 | 06       | 0W910 | 6944  | 7/16/2026  | Roadway Preservation     |
| 233   | 0618000015 | 06       | 0X060 | 6921  | 12/31/2026 | Roadway Preservation     |
| 234   | 0618000016 | 06       | 0X070 | 6959  | 3/19/2027  | Roadway Preservation     |
| 235   | 0618000041 | 06       | 0X220 | 6992  | 12/7/2026  | Roadway Preservation     |
| 236   | 0618000043 | 06       | 0X240 | 6894  | 11/20/2026 | Roadway Preservation     |
| 237   | 0618000050 | 06       | 0X290 | 6927  | 8/5/2027   | Roadway Preservation     |
| 238   | 0618000063 | 06       | 0W920 | 6980  | 8/15/2028  | Roadway Preservation     |
| 239   | 0618000065 | 06       | 0X430 | 6973  | 6/22/2029  | Facilities               |
| 240   | 0618000101 | 06       | 0X570 | 6976  | 9/14/2028  | Roadside Preservation    |
| 241   | 0619000004 | 06       | 0Y170 | 6988  | 3/31/2026  | Roadway Preservation     |
| 242   | 0619000005 | 06       | 0Y180 | 7005  | 6/6/2027   | Roadway Preservation     |
| 243   | 0619000010 | 06       | 0Y130 | 6978  | 7/15/2026  | Roadway Preservation     |
| 244   | 0619000026 | 06       | 0Q432 | 8106  | 10/30/2026 | Mobility                 |
| 245   | 0619000078 | 06       | 0X950 | 7031  | 3/8/2027   | Collision Reduction      |
| 246   | 0619000172 | 06       | 0Y410 | 7009  | 5/21/2027  | Collision Reduction      |
| 247   | 0619000232 | 06       | 1A310 | 7033  | 12/15/2026 | Collision Reduction      |
| 248   | 0620000038 | 06       | 1A470 | 7044  | 12/23/2028 | Collision Reduction      |
| 249   | 0620000047 | 06       | 0U421 | 7037  | 7/31/2028  | Roadway Preservation     |
| 250   | 0620000065 | 06       | 1A090 | 7061  | 8/29/2030  | Major Damage Restoration |
| 251   | 0621000014 | 06       | 1C060 | 3019  | 2/11/2027  | Roadway Preservation     |
| 252   | 0621000015 | 06       | 1A760 | 8005  | 2/18/2027  | Roadway Preservation     |
| 253   | 0622000003 | 06       | 0V121 | 6857A | 6/21/2030  | Bridge Preservation      |
| 254   | 0622000056 | 06       | 1E420 | 8019  | 9/4/2026   | Collision Reduction      |
| 255   | 0622000111 | 06       | 1E880 | 8020  | 4/30/2027  | Collision Reduction      |
| 256   | 0622000177 | 06       | 1F180 | 8052  | 7/15/2026  | Collision Reduction      |
| 257   | 0623000237 | 06       | 1G090 | 8062  | 6/30/2026  | Major Damage Restoration |
| 258   | 0624000186 | 06       | 1G350 | 8096  | 12/21/2026 | Major Damage Restoration |
| 259   | 0624000224 | 06       | 1G880 | 8102  | 6/30/2026  | Facilities               |
| 260   | 0624000225 | 06       | 1G900 | 8103  | 6/30/2026  | Facilities               |
| 261   | 0624000227 | 06       | 1G890 | 8105  | 6/30/2026  | Facilities               |
| 262   | 0624000313 | 06       | 1G950 | 8124  | 6/30/2026  | Major Damage Restoration |
| 263   | 0626000064 | 06       | 1J310 | 8170  | 10/23/2026 | Major Damage Restoration |
| 264   | 0716000025 | 07       | 31960 | 4972  | 1/24/2031  | Bridge Preservation      |

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| 265   | 0716000090 | 07       | 32580 | 5034 | 11/30/2028 | Roadway Preservation  |
| 266   | 0716000257 | 07       | 33230 | 5145 | 7/8/2026   | Collision Reduction   |
| 267   | 0716000313 | 07       | 33360 | 5184 | 11/21/2028 | Roadway Preservation  |
| 268   | 0718000046 | 07       | 34420 | 5321 | 4/1/2027   | Mandates              |
| 269   | 0718000061 | 07       | 34450 | 5353 | 2/25/2027  | Roadway Preservation  |
| 270   | 0718000065 | 07       | 34510 | 5357 | 11/13/2026 | Mobility              |
| 271   | 0718000071 | 07       | 34610 | 5364 | 12/15/2028 | Bridge Preservation   |
| 272   | 0718000072 | 07       | 34620 | 5365 | 9/15/2026  | Mobility              |
| 273   | 0718000073 | 07       | 34630 | 5366 | 7/27/2029  | Roadway Preservation  |
| 274   | 0718000075 | 07       | 34650 | 5370 | 5/22/2029  | Roadway Preservation  |
| 275   | 0718000079 | 07       | 34680 | 5373 | 12/30/2026 | Roadway Preservation  |
| 276   | 0718000092 | 07       | 34700 | 5374 | 4/30/2026  | Roadway Preservation  |
| 277   | 0718000097 | 07       | 34740 | 5377 | 7/28/2028  | Mandates              |
| 278   | 0718000098 | 07       | 34750 | 5378 | 12/30/2027 | Roadside Preservation |
| 279   | 0718000123 | 07       | 34790 | 5382 | 1/10/2030  | Roadway Preservation  |
| 280   | 0718000137 | 07       | 34820 | 5386 | 2/14/2028  | Bridge Preservation   |
| 281   | 0718000141 | 07       | 34840 | 5391 | 12/10/2026 | Mandates              |
| 282   | 0718000143 | 07       | 34850 | 5392 | 11/30/2027 | Mandates              |
| 283   | 0718000144 | 07       | 34870 | 5393 | 6/18/2027  | Roadway Preservation  |
| 284   | 0718000149 | 07       | 34880 | 5395 | 12/15/2026 | Mobility              |
| 285   | 0718000158 | 07       | 34910 | 5400 | 10/14/2026 | Mobility              |
| 286   | 0718000161 | 07       | 34950 | 5401 | 5/28/2027  | Mobility              |
| 287   | 0718000167 | 07       | 34990 | 5404 | 6/25/2027  | Collision Reduction   |
| 288   | 0718000180 | 07       | 35040 | 5408 | 12/28/2028 | Mobility              |
| 289   | 0718000181 | 07       | 35060 | 5409 | 5/29/2026  | Mobility              |
| 290   | 0718000189 | 07       | 35130 | 5414 | 12/14/2026 | Bridge Preservation   |
| 291   | 0718000191 | 07       | 35150 | 5429 | 10/29/2027 | Collision Reduction   |
| 292   | 0718000204 | 07       | 35170 | 5432 | 10/11/2027 | Roadway Preservation  |
| 293   | 0718000220 | 07       | 35230 | 5440 | 9/18/2026  | PROTECT Program       |
| 294   | 0718000253 | 07       | 35320 | 5484 | 11/27/2030 | Roadway Preservation  |
| 295   | 0718000306 | 07       | 35380 | 5489 | 10/30/2026 | Roadway Preservation  |
| 296   | 0718000323 | 07       | 35420 | 5491 | 12/31/2029 | Roadway Preservation  |
| 297   | 0718000355 | 07       | 35470 | 5499 | 9/25/2028  | Bridge Preservation   |
| 298   | 0718000356 | 07       | 35480 | 5500 | 10/30/2026 | Facilities            |
| 299   | 0719000005 | 07       | 35510 | 5507 | 7/21/2026  | Roadway Preservation  |
| 300   | 0719000009 | 07       | 35520 | 5508 | 7/31/2026  | Mandates              |
| 301   | 0719000014 | 07       | 35560 | 5511 | 11/13/2028 | Facilities            |
| 302   | 0719000020 | 07       | 35610 | 5516 | 7/2/2027   | Roadway Preservation  |
| 303   | 0719000023 | 07       | 35650 | 5519 | 10/21/2026 | Mandates              |
| 304   | 0719000026 | 07       | 35660 | 5521 | 12/17/2029 | Roadway Preservation  |
| 305   | 0719000031 | 07       | 35680 | 5523 | 1/12/2027  | Mandates              |
| 306   | 0719000039 | 07       | 35070 | 5410 | 10/21/2027 | Mobility              |
| 307   | 0719000107 | 07       | 35820 | 5545 | 2/4/2027   | Facilities            |
| 308   | 0719000111 | 07       | 35840 | 5547 | 11/25/2026 | PROTECT Program       |

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| 309   | 0719000171 | 07       | 36490 | 5573  | 1/25/2029  | Collision Reduction      |
| 310   | 0719000275 | 07       | 36060 | 5616  | 6/30/2027  | Bridge Preservation      |
| 311   | 0719000286 | 07       | 36460 | 5624  | 12/27/2028 | Roadway Preservation     |
| 312   | 0719000292 | 07       | 36180 | 5628  | 7/14/2028  | Roadway Preservation     |
| 313   | 0719000307 | 07       | 36250 | 5636  | 5/15/2028  | Mobility                 |
| 314   | 0719000310 | 07       | 36300 | 5640  | 1/8/2029   | Mobility                 |
| 315   | 0719000312 | 07       | 36320 | 5642  | 7/19/2030  | Mobility                 |
| 316   | 0719000313 | 07       | 36330 | 5643  | 12/31/2027 | Mobility                 |
| 317   | 0719000316 | 07       | 36380 | 5646  | 1/19/2029  | Mobility                 |
| 318   | 0719000367 | 07       | 36870 | 5697  | 10/30/2026 | Roadway Preservation     |
| 319   | 0719000376 | 07       | 36960 | 5704  | 1/29/2027  | Roadway Preservation     |
| 320   | 0720000023 | 07       | 36970 | 5705  | 1/30/2029  | Major Damage Restoration |
| 321   | 0720000128 | 07       | 37040 | 5994  | 11/30/2029 | Roadway Preservation     |
| 322   | 0720000139 | 07       | 37080 | 5733  | 7/2/2027   | Roadway Preservation     |
| 323   | 0720000155 | 07       | 37190 | 5743  | 9/29/2028  | Mandates                 |
| 324   | 0720000169 | 07       | 37260 | 5746  | 7/1/2027   | Mandates                 |
| 325   | 0720000248 | 07       | 37310 | 5781  | 1/21/2028  | Facilities               |
| 326   | 0720000249 | 07       | 37300 | 5780  | 11/18/2027 | Facilities               |
| 327   | 0721000047 | 07       | 37430 | 5789  | 6/15/2029  | Roadway Preservation     |
| 328   | 0721000064 | 07       | 37530 | 5795  | 12/14/2027 | Roadway Preservation     |
| 329   | 0721000103 | 07       | 37640 | 5802  | 12/15/2027 | Roadway Preservation     |
| 330   | 0721000165 | 07       | 37760 | 5854  | 9/30/2026  | Collision Reduction      |
| 331   | 0722000044 | 07       | 35111 | 5412B | 10/14/2026 | Mobility                 |
| 332   | 0722000209 | 07       | 38730 | 5967  | 11/15/2027 | Major Damage Restoration |
| 333   | 0722000235 | 07       | 38790 | 5977  | 3/11/2027  | Bridge Preservation      |
| 334   | 0722000308 | 07       | 35112 | 5412C | 12/20/2028 | Mobility                 |
| 335   | 0722000334 | 07       | 39020 | 6024  | 8/30/2029  | Bridge Formula Program   |
| 336   | 0723000023 | 07       | 35031 | 6029  | 12/23/2031 | Mobility                 |
| 337   | 0723000024 | 07       | 35032 | 6030  | 3/28/2031  | Mobility                 |
| 338   | 0723000025 | 07       | 35033 | 6031  | 9/10/2030  | Mobility                 |
| 339   | 0723000127 | 07       | 2XF70 | 6063  | 6/30/2026  | Major Damage Restoration |
| 340   | 0723000167 | 07       | 2XG80 | 6074  | 6/30/2026  | Major Damage Restoration |
| 341   | 0723000281 | 07       | 2XH70 | 6089  | 6/30/2026  | Major Damage Restoration |
| 342   | 0723000294 | 07       | 2XH80 | 6090  | 7/1/2026   | Major Damage Restoration |
| 343   | 0724000151 | 07       | 0Y220 | 6360  | 12/16/2026 | Bridge Formula Program   |
| 344   | 0724000254 | 07       | 3230U | 6406  | 2/10/2028  | Collision Reduction      |
| 345   | 0812000076 | 08       | 0R420 | 3005R | 6/5/2028   | Facilities               |
| 346   | 0815000218 | 08       | 0G850 | 0049T | 10/5/2029  | Roadside Preservation    |
| 347   | 0816000049 | 08       | 1G670 | 3006G | 9/20/2027  | Collision Reduction      |
| 348   | 0817000028 | 08       | 1H380 | 3008R | 2/28/2028  | Roadside Preservation    |
| 349   | 0818000014 | 08       | 1J270 | 3011F | 12/31/2026 | Roadway Preservation     |
| 350   | 0818000015 | 08       | 1J290 | 3011H | 7/9/2026   | Roadway Preservation     |
| 351   | 0818000016 | 08       | 1J300 | 3011J | 3/1/2027   | Roadway Preservation     |
| 352   | 0818000017 | 08       | 1J320 | 3011L | 9/30/2027  | Facilities               |

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| 353   | 0818000018 | 08       | 1J310 | 3011K | 10/1/2027  | PROTECT Program                  |
| 354   | 0818000019 | 08       | 1J330 | 3011M | 7/1/2026   | Roadside Preservation            |
| 355   | 0818000043 | 08       | 1J450 | 3011S | 3/1/2027   | Roadway Preservation             |
| 356   | 0818000069 | 08       | 1J540 | 3011R | 7/31/2026  | Bridge Formula Program           |
| 357   | 0818000099 | 08       | 1J720 | 3012K | 7/10/2026  | Roadway Preservation             |
| 358   | 0818000102 | 08       | 1J610 | 3011Y | 9/30/2026  | Roadway Preservation             |
| 359   | 0818000122 | 08       | 1J850 | 3012N | 8/2/2027   | Mobility                         |
| 360   | 0818000123 | 08       | 1J860 | 3012P | 4/30/2026  | Mobility                         |
| 361   | 0818000124 | 08       | 1J870 | 3012F | 11/2/2026  | Mandates                         |
| 362   | 0819000031 | 08       | 1K400 | 3013F | 12/3/2027  | Mobility                         |
| 363   | 0819000050 | 08       | 1K490 | 3013K | 5/28/2027  | Roadside Preservation            |
| 364   | 0819000090 | 08       | 1K690 | 3016R | 1/3/2028   | Collision Reduction              |
| 365   | 0819000122 | 08       | 1K960 | 3014Q | 3/1/2029   | Mobility                         |
| 366   | 0819000126 | 08       | 1K870 | 3014F | 10/4/2027  | Mobility                         |
| 367   | 0819000130 | 08       | 1K940 | 3014N | 10/7/2027  | Roadway Preservation             |
| 368   | 0819000141 | 08       | 1L060 | 3014U | 4/3/2028   | Facilities                       |
| 369   | 0819000162 | 08       | 1L180 | 3015M | 9/1/2027   | Roadway Preservation             |
| 370   | 0819000167 | 08       | 1L240 | 3015T | 8/3/2026   | Roadway Preservation             |
| 371   | 0820000026 | 08       | 1L320 | 3015Y | 5/12/2028  | Roadside Preservation            |
| 372   | 0820000089 | 08       | 1L510 | 3016M | 10/1/2026  | Bridge Preservation              |
| 373   | 0820000160 | 08       | 1L810 | 3017L | 10/23/2026 | Collision Reduction              |
| 374   | 0821000140 | 08       | 1M560 | 3019V | 9/7/2027   | Collision Reduction              |
| 375   | 0822000036 | 08       | 1M740 | 3020S | 8/12/2026  | Collision Reduction              |
| 376   | 0823000021 | 08       | 1N590 | 3021K | 9/5/2028   | Sustainability and Miscellaneous |
| 377   | 0918000015 | 09       | 37430 | 2645  | 10/24/2027 | Mandates                         |
| 378   | 0918000017 | 09       | 37450 | 2647  | 9/1/2026   | Mandates                         |
| 379   | 0918000020 | 09       | 37480 | 2649  | 4/25/2027  | Facilities                       |
| 380   | 0919000004 | 09       | 37900 | 2671  | 11/22/2026 | Roadway Preservation             |
| 381   | 0919000005 | 09       | 37910 | 2667  | 4/1/2026   | Roadway Preservation             |
| 382   | 1013000008 | 10       | 0X740 | 3288  | 2/8/2027   | Bridge Formula Program           |
| 383   | 1014000097 | 10       | 1C270 | 3144  | 6/1/2026   | Roadside Preservation            |
| 384   | 1016000047 | 10       | 1F320 | 3517  | 2/2/2027   | Roadway Preservation             |
| 385   | 1016000077 | 10       | 1F180 | 3274  | 4/25/2026  | Mobility                         |
| 386   | 1017000177 | 10       | 0T69U | 3447  | 12/31/2026 | Mobility                         |
| 387   | 1017000178 | 10       | 1C050 | 3277  | 11/18/2027 | Roadway Preservation             |
| 388   | 1017000179 | 10       | 1F250 | 3411  | 10/26/2027 | Roadway Preservation             |
| 389   | 1017000181 | 10       | 1G620 | 3409  | 10/30/2026 | Roadway Preservation             |
| 390   | 1017000184 | 10       | 1H560 | 3433  | 10/16/2028 | Facilities                       |
| 391   | 1017000185 | 10       | 1H360 | 3276  | 5/10/2027  | Bridge Preservation              |
| 392   | 1018000007 | 10       | 1F960 | 3422  | 4/30/2026  | Mobility                         |
| 393   | 1018000271 | 10       | 0J720 | 1044  | 11/7/2030  | Roadway Preservation             |
| 394   | 1018000273 | 10       | 1E300 | 3427  | 11/20/2026 | Roadway Preservation             |
| 395   | 1018000275 | 10       | 1G020 | 3436  | 3/2/2027   | Mobility                         |
| 396   | 1018000277 | 10       | 1H700 | 3429  | 6/15/2028  | Mandates                         |

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| 397   | 1018000282 | 10       | 1H650 | 3428  | 4/27/2028  | Roadside Preservation            |
| 398   | 1018000283 | 10       | 1F970 | 3443  | 5/14/2026  | Mobility                         |
| 399   | 1019000055 | 10       | 1J820 | 3476  | 5/29/2026  | Collision Reduction              |
| 400   | 1019000164 | 10       | 1K820 | 3494  | 12/31/2027 | Collision Reduction              |
| 401   | 1019000165 | 10       | 1K840 | 3490  | 6/5/2026   | Collision Reduction              |
| 402   | 1020000086 | 10       | 1L870 | 3498  | 6/30/2026  | Collision Reduction              |
| 403   | 1020000159 | 10       | 0S751 | 3138A | 6/28/2030  | Roadway Preservation             |
| 404   | 1020000166 | 10       | 0S681 | 3142A | 1/3/2028   | Roadway Preservation             |
| 405   | 1020000179 | 10       | 1L860 | 3515  | 10/6/2026  | Mobility                         |
| 406   | 1020000188 | 10       | 1M170 | 3506  | 9/1/2027   | Collision Reduction              |
| 407   | 1020000190 | 10       | 1L340 | 3501  | 3/31/2026  | Mobility                         |
| 408   | 1020000191 | 10       | 1J510 | 3493  | 7/29/2026  | Mobility                         |
| 409   | 1023000226 | 10       | 0P924 | 3636  | 4/17/2031  | Major Damage Restoration         |
| 410   | 1118000001 | 11       | 43019 | 1315  | 8/13/2027  | PROTECT Program                  |
| 411   | 1118000029 | 11       | 43023 | 1311  | 8/2/2032   | Roadway Preservation             |
| 412   | 1118000083 | 11       | 43026 | 1306  | 10/28/2027 | Roadway Preservation             |
| 413   | 1118000084 | 11       | 43027 | 1307  | 6/28/2028  | Roadway Preservation             |
| 414   | 1118000095 | 11       | 43031 | 1314  | 8/7/2028   | Roadway Preservation             |
| 415   | 1118000102 | 11       | 43032 | 1309  | 10/29/2027 | Mobility                         |
| 416   | 1118000104 | 11       | 43034 | 1303  | 7/12/2029  | Roadway Preservation             |
| 417   | 1118000109 | 11       | 43036 | 1313  | 4/23/2026  | Roadway Preservation             |
| 418   | 1118000114 | 11       | 43038 | 1308  | 1/31/2028  | Roadway Preservation             |
| 419   | 1119000161 | 11       | 43081 | 1384  | 9/16/2027  | Roadway Preservation             |
| 420   | 1119000162 | 11       | 43082 | 1385  | 6/23/2027  | Mobility                         |
| 421   | 1119000199 | 11       | 43090 | 1387  | 1/15/2027  | Bridge Preservation              |
| 422   | 1119000214 | 11       | 43100 | 1386  | 3/9/2028   | Mandates                         |
| 423   | 1121000129 | 11       | 43127 | 1434  | 4/18/2028  | Roadway Preservation             |
| 424   | 1122000004 | 11       | 43146 | 1465  | 9/8/2026   | Roadway Preservation             |
| 425   | 1122000071 | 11       | 42651 | 1478  | 5/30/2029  | Sustainability and Miscellaneous |
| 426   | 1122000232 | 11       | 43164 | 1477  | 9/19/2027  | Roadway Preservation             |
| 427   | 1124000212 | 11       | 43230 | 1566  | 3/30/2026  | Major Damage Restoration         |
| 428   | 1125000079 | 11       | 43271 | 1608  | 6/30/2026  | Major Damage Restoration         |
| 429   | 1215000075 | 12       | 0C78U | 5054  | 3/30/2029  | Mobility                         |
| 430   | 1218000010 | 12       | 0Q970 | 5040D | 6/1/2027   | Roadway Preservation             |
| 431   | 1218000011 | 12       | 0Q980 | 3102A | 10/30/2026 | Bridge Preservation              |
| 432   | 1219000017 | 12       | 0R680 | 5242A | 11/2/2026  | Collision Reduction              |
| 433   | 1219000075 | 12       | 0P671 | 2859C | 6/30/2028  | Mobility                         |
| 434   | 1219000091 | 12       | 0S110 | 2869B | 3/20/2027  | Collision Reduction              |
| 435   | 1219000098 | 12       | 0S140 | 2385A | 9/2/2026   | Collision Reduction              |
| 436   | 1220000014 | 12       | 0S280 | 2627  | 10/15/2026 | Collision Reduction              |
| 437   | 1220000021 | 12       | 0R311 | 4506F | 12/28/2027 | Roadway Preservation             |
| 438   | 1220000025 | 12       | 0R313 | 4506H | 10/1/2027  | Roadway Preservation             |
| 439   | 1220000027 | 12       | 0R315 | 4506J | 12/22/2027 | Mobility                         |
| 440   | 1220000043 | 12       | 0S330 | 3747B | 11/2/2026  | Collision Reduction              |

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| 442   | 1220000084 | 12       | OP031 | 4218B | 11/30/2028 | Collision Reduction      |
| 443   | 1220000085 | 12       | OS520 | 2962  | 8/4/2028   | Collision Reduction      |
| 444   | 1220000087 | 12       | OS530 | 3795  | 12/1/2026  | Collision Reduction      |
| 445   | 1221000021 | 12       | OS700 | 2947  | 6/12/2026  | Collision Reduction      |
| 446   | 1221000045 | 12       | OS840 | 2860Z | 9/18/2026  | Collision Reduction      |
| 447   | 1222000009 | 12       | OT160 | 3172A | 8/16/2027  | Collision Reduction      |
| 448   | 1222000012 | 12       | OS051 | 2590A | 11/13/2029 | Roadway Preservation     |
| 449   | 1222000024 | 12       | OT240 | 5495C | 3/31/2028  | Major Damage Restoration |

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