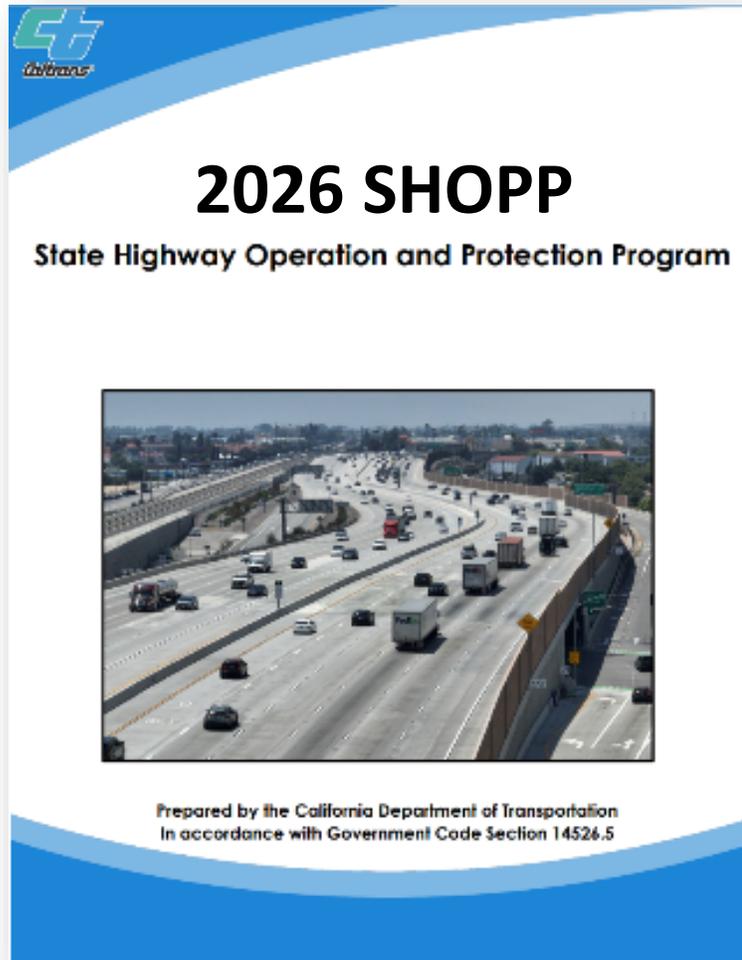


Draft 2026 SHOPP Summary and 2025 State Highway System Management Plan Revisions

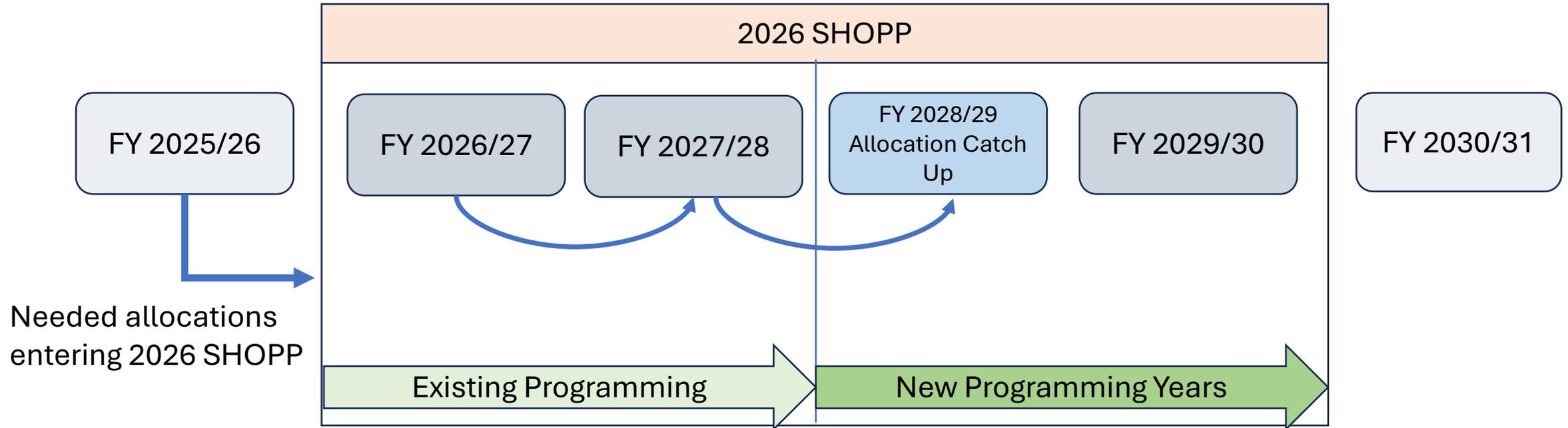
Diana Campbell
Acting State Asset Management Engineer
California Department of Transportation
February 2026

Draft 2026 SHOPP



The **SHOPP** is comprised of projects spanning four years of the certified SHOPP Ten-Year Project Book.

Allocation Capacity Impact on the 2026 SHOPP

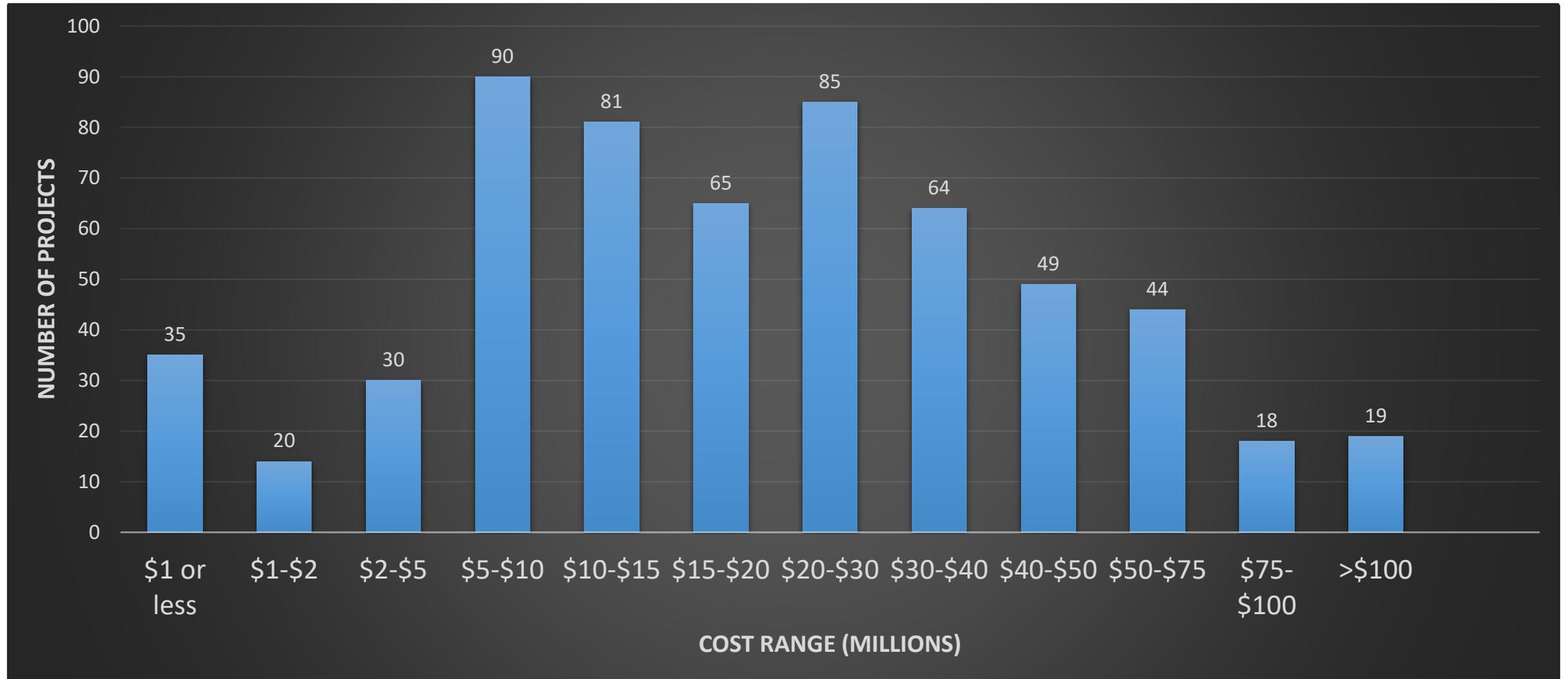


Draft 2026 SHOPP – Quick Facts



Anchor Objective	Project Cost (\$B)	Percent of SHOPP
Pavement	\$9.0	53.0%
Bridges	\$2.8	16.6%
Culverts	\$0.7	4.2%
TMS	\$0.4	2.3%
Safety	\$1.5	8.6%
Damage Restoration	\$0.2	1.3%
All Others	\$2.4	14.1%
Grand Total	\$17.0	100%

Draft 2026 SHOPP Project Cost Breakdown

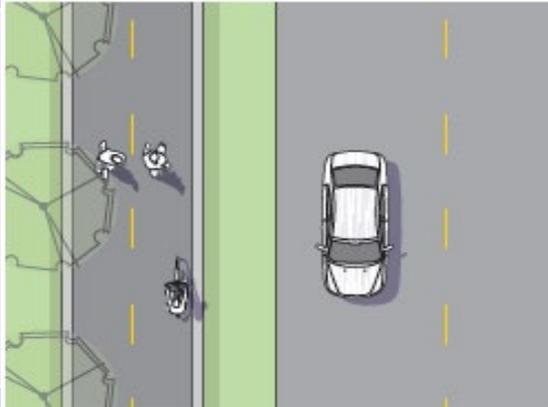
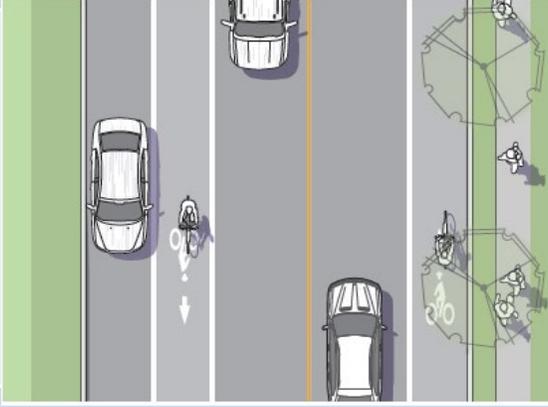
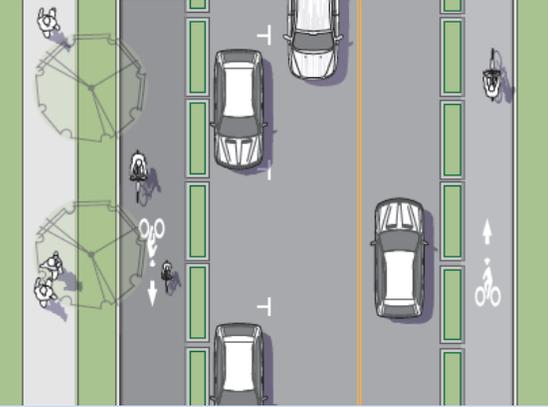


Core Asset Accomplishments

Asset Class	Investment	Expected Accomplishments
Pavement	\$9.0 B	Fix over 5,570 lane miles of pavement
Bridges	\$2.8 B	Work on 4.7 million sq. ft of bridges
TMS Elements	\$0.4 B	Work on almost 700 TMS elements
Culverts	\$0.7 B	Fix about 262,000 LF of culverts

Core Asset Classes Account for Approximately 75% of all SHOPP Funding

Bicycle, Pedestrian and Transit Modes in Projects

Bike Facilities	
Class 1	Class 2
	
8 miles	189 miles
Class 4	
	
19 miles	
Pedestrian Features	Transit Features
Over 24 miles of Cross walks	Transit Stop Improvements – 115 Locations
About 51 miles of Sidewalks	Bus Bulb-out/ Pull outs - 137 Locations

Pedestrian, Bicycle and Transit Work

Projects Bike, Ped or Transit features are Included

263 Projects
44% of all projects

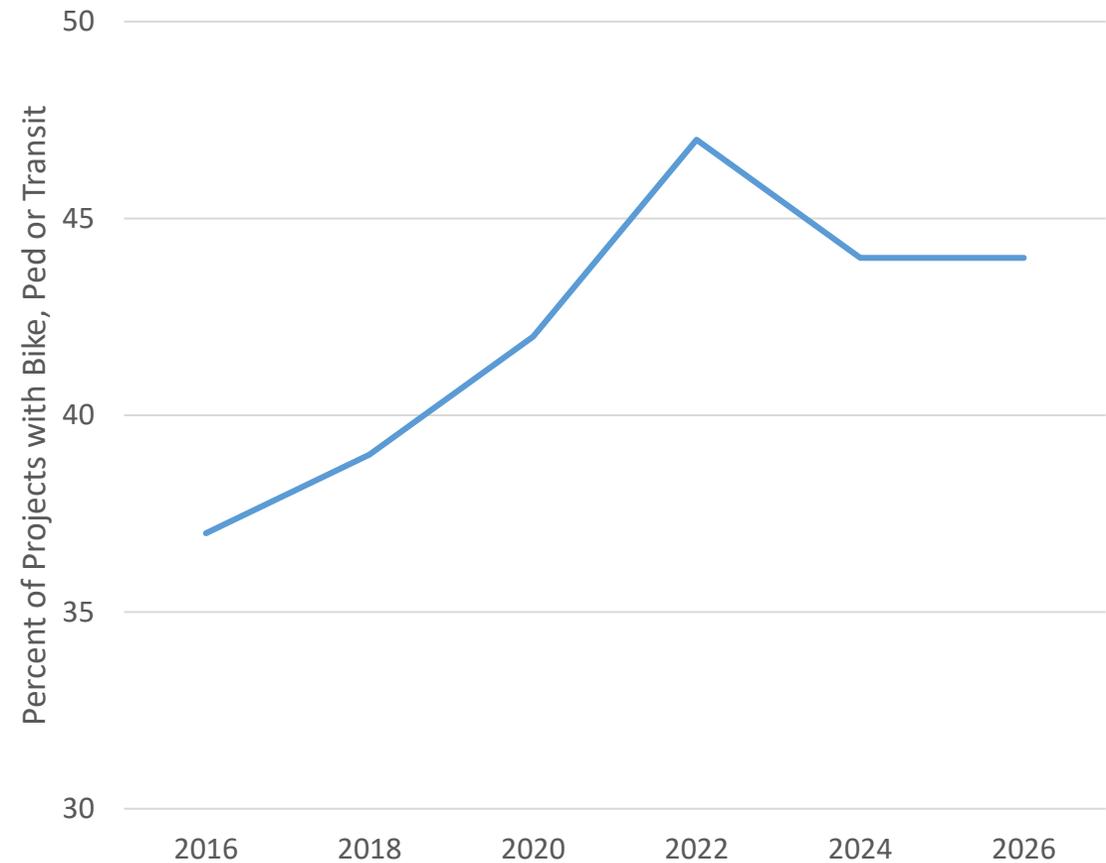
Projects where scope is not suitable

164 Projects
28% of all projects

Projects Bike, Ped or Transit features are not feasible

167 Projects
28% of all projects

Bike, Ped and Transit Inclusion over Time



Scope not suitable – Examples – culvert work, guardrail projects, stormwater mitigation, lighting projects
Not Feasible – Examples include interstate routes where bikes/ped not permitted, historic bridges etc.

SHOPP Dashboard



Proposed 2026 SHOPP (December 2025)

Accessibility Assistance: Caltrans makes every attempt to ensure our online content is accessible. Due to variances between assistive technologies, there may be portions of this content which are not accessible. We are committed to providing alternative access to the content. Should you need additional assistance, please contact us at (916) 654-2852 or visit <https://dot.ca.gov/request-ada-compliant-documents>

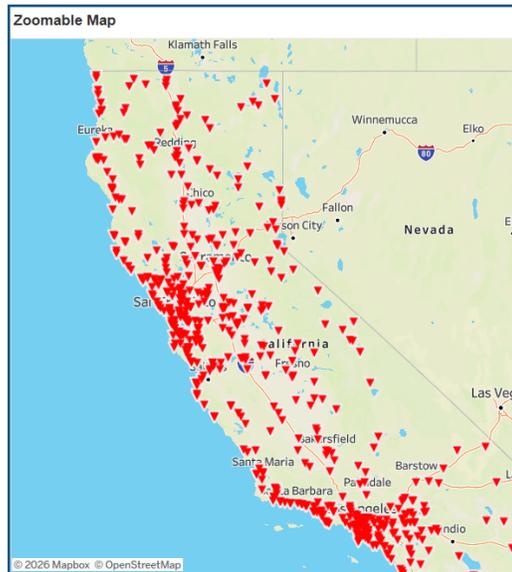
Need help? Review the Quick Start (<https://dot.ca.gov/media/dot-media/programs/asset-management/documents/quick-start-a11y.pdf>) or watch the video tutorial (<https://youtu.be/0y3Anpvsik?si=eYerCpyXKikWVhwU>) on using the dashboard

Number of Projects

594	
Carryover	New
521	73

CA State Assembly District: (All) |
 CA State Senate District: (All) |
 U.S. Congressional District: (All) |
 MPO/RTPA: (All) |
 Caltrans District: (All) |
 County: (All) |
 Route: (All)

Project Type: Regular |
 Fiscal Year (FY): (All) |
 Primary Work: (All) |
 Project Activities: (All) |
 Type a Key Word to Filter Project Activities:



Details of Selected Project

SHOPP ID: 25109 | **Location:** Del Norte 101 - 12.6/13.2

Description: Near Klamath, from Wilson Creek Bridge to 0.6 mile north of Wilson Creek Bridge. Stabilize roadway by constructing a Soldier Pile Ground Anchor (SPGA) wall.

Status: In Design | **Fiscal Year (FY):** 2028/29

Primary Work: Major Damage - Permanent Restoration | **Primary Scope:** 1 Location(s)

Activities: Asphalt Pavement Minor Rehab, Crash Cushions, Guard Rail, Miscellaneous Drainage Work

Contact Information:
District 1 - Eureka
Street Address: 1656 Union Street Eureka, CA 95501
Mailing Address: P.O. Box 3700 Eureka, CA 95502-3700
Phone Number: (707) 445-6600
E-mail: district.1.pio@dot.ca.gov

District Project Portal: [Go to District Project Portal](#) | **Project Details Link:** [Project Details Link](#)

Google Map: [Go to Google Map](#)



2026 SHOPP Draft Projects

SHOPP ID	EA	District	County	Route	Begin Mile	End Mile	Primary Work	Program Code	Project Description	Carryover or New?	Project Type	Fiscal Year (FY)	Project Cost (\$K)	Activities	Units	Quantity
														Asphalt Pavement Minor Rehab	Lane Miles	0.748
														Crash Cushions	Each	1
														Guard Rail	Linear Feet	1,080
														Miscellaneous Drainage Work	Each	7
														New Culvert	Each	2
															Linear Feet	80

2026 SHOPP Development Schedule

Date	Milestone
December 8, 2025	Circulate the Draft 2026 SHOPP to stakeholders
January 31, 2026	Draft SHOPP submitted to CTC
February 2026	Commission holds public SHOPP hearings
March 2026	Anticipated adoption by Commission
April 1, 2026	Submit 2026 SHOPP to the Legislature and Governor

Summary

- Draft 2026 SHOPP has been circulated for comment on Dec 8th
 - We published an interactive dashboard and collected online comments.
 - Public comment closed Jan 16th, 2026. Comments were received and being incorporated.
- The draft SHOPP is a robust portfolio of nearly 600 projects
- The draft 2026 SHOPP reflects all allocation adjustments discussed
- The 2025 State Highway System Management Plan (SHSMP) will be revised to reflect the noted changes and published when finalized.

Thank You

diana.campbell@dot.ca.gov